

**Louisiana Minimum Foundation Program
Audit and Evaluation Data Book FY 1999-2000**



**Louisiana State Department of Education
Cecil J. Picard, State Superintendent of Education
October 2001**

Reaching for Results



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FOREWORD

The 1999-2000 *Minimum Foundation Program Audit and Evaluation Data Book* is presented to the Legislature, State Board of Elementary and Secondary Education and the Local School Community. This report contains results from the Minimum Foundation Program annual audits and evaluation conducted by the Department of Education, Division of Education Finance, in accordance with R.S.17: 7(2)(d). The Minimum Foundation Program formula is used to determine the costs for a minimum education program as well as to distribute funds equitably from both state and local sources.

Annual audits are performed to determine the accuracy and reliability of data being reported to the Department by local school districts. Evaluations of the data reported by local school districts are used to determine the effectiveness of the formula in terms of meeting goals established for the Minimum Foundation Program. Those goals are (1) to meet student academic needs, (2) to provide funds on an equitable basis, (3) to encourage local taxpayers and school boards to establish and set tax levies that support a minimum education program, and (4) to evaluate performance in relation to funding.

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Highlights from the 1999-2000 annual audit are provided below. Details of the audit findings and recommendations begin on page 9.

Seventy Percent Expenditure Requirement in the Instructional Area

Five districts did not meet the 70% Local General Fund Expenditure Requirement in the Instructional Area based on the FY 1999-2000 financial data.

Four of the five districts in noncompliance with this requirement in FY 1999-2000 were also in noncompliance in at least one of the prior four years.

The lowest percentage for these five districts was 66.38%; the highest was 69.46%.

Audits of MFP Student Data

On-site student membership audits of all 66 local school districts were conducted in 1999-2000.

The audits encompassed data elements used in the 1999-2000 MFP formula including the October 1 Student Membership Count, Vocational Education Unit Count, At-Risk Student Count, and Special Education Student Count.

Individual student records were reviewed in at least two schools in all 66 school districts.

Of the student records reviewed, a net total of 1,382 students were denied inclusion in the October 1, 1999, Student Membership Count.

Adjustments were also made to the At-Risk Student Count, Special Education Student Count, and Vocational Education Unit Count.

All together the adjustments for the 1999-2000 audits produced a total savings of approximately \$3 million.

For the past seven years, results from these audits have provided cumulative savings to the state of approximately *\$18.68 million*.

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The Minimum Foundation Program formula is designed to determine the costs of a minimum education program. In order to distribute total costs on an equitable basis, the Department makes *adjustments* to each district's October 1 student count through weights designed to recognize student needs unique to each local school system. *Level 1* costs, which are to be shared by the State and the local school system are determined by multiplying the total weighted student count by a set per pupil amount. Each local school system's share of the total cost is determined according to the Local Wealth Factor (LWF), which is used to reflect each district's ability to pay (as measured by fiscal capacity). *Level 2* of the formula is designed to recognize the local tax effort and to provide an incentive (i.e., additional state funds) for school districts that raise revenues beyond the minimum costs determined in Level 1 of the formula.

A component which impacts the distribution of State aid is the *prior year funding adjustment* (i.e., hold-harmless funding). Continuation of this funding reflects legislative decisions rather than formula design. The *prior year funding adjustment* ensures that a district's State aid per pupil amount does not fall below the amount received in the prior year. Consequently, districts with higher fiscal capacity continue to receive more in State support than targeted by the formula which overstates the state share cost of the formula.

Prior to 1999-2000, the distribution of State aid was also impacted by a *growth limitation* that restricted the magnitude of cost increases from one year to the next. This limitation resulted in *underfunding* in that the State failed to contribute the amount as targeted in Level 1 of the funding formula. However, as of 1999-2000, the State has fully implemented the MFP formula, thereby eliminating any *underfunding* of State aid due districts. Currently, any underfunding is a result of local districts not meeting their Level 1 target. (See page 5 for a discussion of Level 1 targeted contribution.)

Highlights from this year's annual evaluation are provided below. For the selected statistical analysis, 1995-96 data were used for a five-year comparison. Findings and recommendations begin on page 9.

Revenues for Education

Local Revenues have increased 30.7% since FY 1995-96. The largest share of that increase continues to come from Sales Tax Revenues. Local Revenues made up 39% of the total \$4.8 billion collected in FY 1999-2000. Local Revenues averaged \$2,530 per pupil in FY 1999-2000.

State Revenues have increased 19.4% since FY 1995-96. State Revenues made up 49.3% of the total \$4.8 billion in FY 1999-2000 Total Revenues. State Revenues averaged \$3,197 per pupil in FY 1999-2000.

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Federal Revenues have increased 17.7% since FY 1995-96. The federal proportion of Total Revenues, 11.7%, was lower in FY 1999-2000 than in FY 1995-96. Federal Revenues averaged \$762 per pupil in FY 1999-2000.

Total Revenues from all sources averaged \$6,489 per pupil in FY 1999-2000, an increase of \$318 over FY 1998-99.

Total Expenditures (Including Interest on Debt)

Classroom expenditures in FY 1999-2000 made up 55.6% of the total \$4.8 billion Total Expenditures; of approximately \$2.7 billion spent for classroom instruction, nearly \$1.7 billion provided for full time classroom teachers' salaries. Since 1995-96, costs for classroom expenditures have increased by \$859 per pupil.

Costs of General Administration in FY 1999-2000 (\$98 million) made up 2% in Total Support Expenditures. Since FY 1995-96, costs for General Administration have increased by \$30 per pupil.

Total Expenditures (including Interest on Debt) from all sources averaged \$6,513 per pupil in FY 1999-2000, an increase of \$262 per pupil over 1998-99.

Variation in Revenue and Expenditures Among Local School Districts

The Coefficient of Variation (c.v.) in Total Local Revenues per pupil was .351 in FY 1999-2000; it has not changed significantly since FY 1995-96 when c.v.= .386.

The Coefficient of Variation (c.v.) in MFP State aid per pupil increased from c.v.=.094 in FY 1995-96 to c.v.= .156 in FY 1999-2000. To offset the disparities caused by the fiscal capacity of local school systems completely, the variation among districts in state aid and the variation among districts in local revenue must grow inversely by the same amount. Greater variation in local revenue results in increased difficulty in achieving fiscal equity.

The Coefficient of Variation (c.v.) for Total Instruction per pupil - which includes classroom instruction, pupil support and instructional staff support - is down from a low c.v.= .098 in FY 1995-96 to an even lower c.v.=.080 in FY 1999-2000. This indicator shows that districts are continuing to spend, on an average, similar per pupil amounts for instructional services.

Moderate spending disparities among local school districts continue for the support services area of General Administration (c.v. = .545 in FY 1999-2000) while 1999-2000 expenditure data reflect high disparities among local school districts in Central Services (c.v. = .983 in FY 1999-2000) expenditures. Facility acquisitions and construction services, while no longer reflecting the highest level of spending disparity among local school systems, still remains relatively high at c.v. = .775 in FY 1999-2000.

Executive Summary

Correlation between Fiscal Capacity and Selected Variables

The relationship between the Local Wealth Factor (LWF) of each local school system and Total Local Revenues per pupil ($r = .864$) remains strong and positive. This indicator implies that wealthier school systems, as identified by the new pupil driven formula, continue to raise more in Local Revenues than do school systems identified as poorer.

A strong inverse relationship continues to exist between the district Local Wealth Factor (LWF) and the amount of MFP State aid per pupil ($r = -.878$ in FY 1999-2000). The negative correlation indicates that districts with a lower LWF receive more in MFP State aid per pupil than do districts with a higher LWF.

Spending disparities among local school districts for instruction declined from $c.v.=.098$ in FY 1995-96 to $c.v.=.080$ in FY 1999-2000; the correlation between Total Expenditures (including interest on debt) and the district Local Wealth Factor (LWF) declined from $r=.681$ in 1995-96 to $r=.489$ in FY 1999-2000. The data suggest that the higher a local school district's LWF, the higher is its total spending for education.

Evaluation By Wealth Quintile

In FY 1999-2000, statewide fiscal capacity averaged \$1,726 per pupil. The disparity among school districts has continued to increase with significant ranges between quintiles. Average fiscal capacity ranged from \$932 per pupil for districts in the lowest wealth quintile to \$2,743 per pupil for districts in the highest wealth quintile.

Revenues generated through property and sales taxes (including revenues for debt) continue to vary greatly among local school districts. Property Revenues ranged from an average \$381 per pupil in the lowest wealth quintile to an average \$1,127 per pupil for districts in the highest wealth quintile. Sales Revenues ranged from \$782 per pupil for the lowest wealth quintile to \$2,168 per pupil in the highest wealth quintile.

Total Federal, State and Local Revenues ranged from an average \$6,011 in the lowest wealth quintile, to an average \$6,958 per pupil in the highest wealth quintile, a difference of \$947 per pupil in FY 1999-2000.

MFP State aid per pupil continues to be distributed inversely to local wealth. Districts in the lowest wealth quintile received an average \$3,601 in state aid per pupil, while districts in the highest wealth quintile received \$2,445 per pupil. Overall, State aid through the MFP averaged \$3,050 per pupil in FY 1999-2000.

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In FY 1999-2000, the statewide equivalent millage rate, which is calculated based upon net assessed property values of the local district, averaged 41.11. Districts in the lowest wealth quintile had an average of 33.41 mills, including debt that generated on an average \$381 per pupil in property revenues. Highest wealth quintile districts averaged 31.32 mills (including debt), which generated an average per pupil amount of \$1,127. The data indicate that districts in the lowest wealth quintile had a higher tax rate; however, because of a low tax base, they were unable to match funds raised by districts in the highest wealth quintile.

The statewide average sales tax rate, which is calculated based upon the computed sales tax base, averaged 1.80% in FY 1999-2000. Districts in the lowest wealth quintile had an average rate of 1.86%, which generated on an average \$782 per pupil, while districts in the highest wealth quintile had an average sales tax rate of 1.88%, which generated an average of \$2,168 per pupil. This difference suggests that school districts with a low tax base usually have low funding per pupil, even with high tax rates. Whereas, districts with a high tax base (property and sales) have high funding per pupil even with similar and often lower tax rates.

Comparison of Per Pupil Revenues in the Lowest and Highest Wealth Quintile										
	FY 1995-1996					FY 1999-2000				
	Lowest Quintile		Highest Quintile			Lowest Quintile		Highest Quintile		
	Per Pupil	% of Total Revenue	Per Pupil	% of Total Revenue	<i>Difference</i>	Per Pupil	% of Total Revenue	Per Pupil	% of Total Revenue	<i>Difference</i>
Total Local Revenue	\$919	21%	\$2,588	46%	\$1,669	\$1,327	23%	\$3,104	48%	\$1,777
Total State MFP Revenue ¹	\$2,559	58%	\$2,184	39%	(\$375)	\$3,387	59%	\$2,445	37%	(\$942)
Total State	\$2,773	63%	\$2,441	44%	(\$332)	\$3,650	63%	\$2,699	41%	(\$951)
Total Federal	\$685	16%	\$529	10%	(\$156)	\$792	14%	\$606	11%	(\$64)
Total Revenue	\$4,377	100%	\$5,558	100%	\$1,181	\$5,769	100%	\$6,531	100%	\$762

¹Subset of Total State Revenue

Chart 1

Executive Summary

The average per pupil local revenues generated by the districts in the lowest wealth quintile as a percent of average per pupil total revenue varied slightly (21% in FY 1995-96 and 23% in FY 1999-00); whereas, average per pupil local revenue generated by the districts in the highest wealth quintile as a percent of the average per pupil total revenue has increased from 46% in FY 1995-96 to 48% in FY 1999-00. (See *Chart 1.*) The data indicate that the additional local revenue raised by districts in the highest wealth quintile has caused the average per pupil funding gap in local revenues between the districts in the lowest wealth quintile and the highest wealth quintile to widen from \$1,669 in 1995-96 to \$1,777 in 1999-00.

The state, through its equalization efforts, was able to reduce the funding gap in local revenues in FY 1999-00 by an average of \$942 per pupil. Total State MFP revenue provided to the districts in the lowest wealth quintile averaged \$3,387 per pupil. The average per pupil total state revenues in the highest wealth quintile was \$2,445. The hold-harmless provision, *which ensures that the district's state aid per pupil amount does not fall below the amount received in the prior year*, further aggravates the funding gap by providing more in State support to those districts with higher fiscal capacity than targeted by the formula.

Irrespective of local wealth, districts spent approximately 55.6% of total funds for the costs of classroom instruction in FY 1999-2000.

Local Contributions and Amount Targeted for Level 1

The funding formula determines an amount needed from both the State and local sources to meet the costs determined in Level 1 of the formula. In FY 1999-2000, six school districts failed to meet the Level 1 share of costs. Two of these districts (Madison and West Carroll) are in the lowest wealth quintile; two (Tensas and Union) in the second quintile; and two (Plaquemines and Pointe Coupee) in the highest wealth quintile.

***Comparison of Per Pupil Local Target Contribution
in the Lowest and Highest Wealth Quintile***

	FY 1995-1996				FY 1999-2000			
	Lowest Wealth Quintile	No. of Districts	Highest Wealth Quintile	No. of Districts	Lowest Wealth Quintile	No. of Districts	Highest Wealth Quintile	No. of Districts
At Target	\$625	24	\$1,897	9	\$773	25	\$2,282	10
Above Target	\$207	11	\$275	4	\$448	23	\$1,159	7
Below Target	\$98	13	\$493	5	\$63	2	\$187	3

Chart 2

Executive Summary

Local districts were targeted to contribute an average \$1,419 per pupil to cover the minimum costs determined by the formula. The actual contribution averaged \$2,293 per pupil.

Twenty-five school systems, which make up the lowest wealth quintile in FY 1999-2000, were targeted to contribute an average \$773 per pupil toward the costs of Level 1 support. While the average actual contribution made by these districts was \$1,203 per pupil, two school systems fell short by an average of \$63 per pupil (or \$324,014). Ten school systems, which make up the highest wealth quintile, were targeted to contribute an average \$2,282 per pupil toward the costs of Level 1 support. The actual contribution averaged \$3,348 per pupil with three school systems falling short by an average \$187 per pupil (\$1.5 million).

State Contribution and Amount Targeted for Level 1

In FY 1999-2000, the State's targeted contribution averaged \$2,899 per pupil, and the actual contribution averaged \$3,050 per pupil. The MFP State aid targeted for wealthier districts averaged \$1,809 per pupil; the actual amount awarded averaged \$2,445 per pupil. Districts in the lowest wealth quintile received the target average per pupil amount of \$3,601 in State aid. Funding received in excess of the targeted amounts for the State, as well as for the fourth and highest quintiles, reflects distributions in accordance with prior year formula calculations (hold-harmless funding).

Eleven school systems received funding through an adjustment based on the prior year formula calculation known as "hold-harmless funding." Funding to accommodate the adjustment cost \$111.5 million in FY 1999-2000. Ten districts in the highest wealth quintile received an average \$637 per pupil more than the amount targeted by the formula. One district in the fourth wealth quintile received an average \$289 per pupil more than that targeted by the formula.

Summary of Recommendations

Audit Recommendations:

1. Districts should continue to be monitored and provided technical assistance for adherence with the 70% instructional requirement. Additionally, districts not meeting the 70% instructional expenditure requirement should report plans and their progress in meeting the 70% instructional requirement to the Department of Education.
2. The scope of the MFP audits (covering student and staff data) should continue to expand and improve audit procedures according to the evolution of the automated edit reports and clarifications of data definitions.
3. The Student Information System data collection methods should continue to be refined and enhanced as technology capabilities evolve. Accountability among districts should be promoted to ensure the accuracy of data provided to the

Executive Summary

Department. The State needs to move forward with the Louisiana Education Accountability Data Systems (LEADS) project to align and integrate all major universal data collections regarding the educational process.

Evaluation Recommendations:

1. Fiscal equity should be monitored to determine the impact inherent to local tax structures through the use of relevant, systematic baseline data established for each local school system. Using this data, philosophical considerations should be given by policy makers regarding specific revenue sources and amounts of support expected from each local tax structure for educational purposes.
2. The Federal, State and Local partnership should be monitored in order to estimate probable impact upon future State and local budgets for education.
3. Spending patterns of local school systems should be monitored and reported to the SBESE and to the House and Senate Education Committees in a user-friendly format. This information may be reflective of and indicate changes needed to State policies and/or the MFP funding formula.
4. Further impact review should be conducted to validate and/or suggest revision of the methods and factors used to determine a local district's wealth capacity in relation to the State and local contributions of revenue for educational purposes. Analysis of the current formula without the restrictions of hold-harmless funding should be continued.
5. The Department of Education should continue to convey to the districts that they must take necessary measures to achieve the Level 1 local support requirement and have those districts not meeting the requirement submit to SBESE practical plans to achieve the Level 1 target. The Department of Education should encourage and promote fiscal responsibility among local and city school districts through periodic review of critical fiscal elements in relation to performance goals.
6. Consideration should be given to the philosophical intent of the formula in comparison to its political and technical implementation.
7. Study of the formula for possible enhancements that would lessen or eliminate the impact of funding gaps across local school districts should continue. Particular consideration should be given to the effects of the hold-harmless provision on equalization efforts of the MFP funding formula.
8. The Department of Education should monitor and report spending patterns of local school systems regarding teacher salaries both to the SBESE and to the House and Senate Education Committees in a user-friendly format. This information may be reflective of and indicate changes needed in State policies.

SECTION I
MFP AUDIT REPORT

MFP Audit Report

The establishment of a Department of Education MFP audit function in 1993 fulfilled the requirements of R.S. 17:7(2)(d) adopted in the 1992 Legislative Session requiring the institution of fiscal accountability measures for the Minimum Foundation Program. The Division of Education Finance audit staff is responsible for verification of the data utilized in the Minimum Foundation Program formula and for the evaluation of local public school district compliance with established procedures and policies applicable to the funding formula. The scope of the audits is continually being expanded to recognize the evolution of the funding formula, in addition to including examinations of items related to funding. The following are the results of the major reviews conducted for 1999-2000.

Reviews of Seventy Percent Instructional Expenditure Requirement

Finding 1: Five of the sixty-six school districts did not meet the 70% Instructional Expenditure Requirement for FY1999-2000. These districts are Cameron, Plaquemines, St. James, Tensas and Jackson.

Explanation: The Seventy Percent Instructional Expenditure Requirement, as stated in SCR 159 of the 1999 Legislative Session, dictates that local school districts spend seventy percent of general fund monies, both State and local, on areas of instruction. The financial information reported by the local public school districts in a special report entitled the "Annual Financial Report" is used to calculate the percentage of funds expended on instruction according to the established definition. Four of the five school districts have previously been identified as not meeting this requirement at least one time in the past four years. The lowest percentage of the four districts was 66.4% for Plaquemines, while the highest percentage was for Jackson with 69.4%. (See the table on the next page.)

Recommendation: Districts should continue to be monitored and provided technical assistance for adherence with the 70% instructional requirement. Additionally, districts not meeting the 70% instructional expenditure requirement should report plans and their progress toward meeting the 70% instructional requirement to the Department of Education.

Audits of MFP Data

Finding 2: The 1999-2000 school year audits revealed that 1,382 students should be denied inclusion from the October 1, 1999 Student Membership Count. Additionally, there were 1,708 student units denied from the Vocational Education Unit Count, and 134 students denied from the Special Education Student Count. Two hundred three students were added to the At-Risk Student Count.

The audit findings resulted in adjustments to MFP funding levels with monetary savings to the State totaling *\$2.90 million*. In the six years in which funding adjustments have been made to local school districts' funding as a result of the audits, a total savings to the taxpayers of approximately *\$18.6 million* has been realized.

MFP Audit Report

In addition, for the first time, audits of student data were conducted at LSU and Southern University Lab schools. The audit findings resulting from these audits produced additional savings of \$105,782, bringing total savings due to audits to \$3 million in the 1999-2000 school year.

Cumulative MFP Savings as a Result of Audits Local School Districts and Lab Schools

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00
Number of students reduced from Oct. 1 membership	1,384	1,096	1,344	1,753	1,543	1,209	1,382
State dollars saved	\$1,877,350	\$2,367,994	\$2,905,208	\$2,961,111	\$3,411,397	\$2,246,193	\$3,011,720
Cumulative dollars saved since creation of the Division of Education Finance	\$1,877,350	\$4,245,344	\$7,150,552	\$10,111,663	\$13,523,060	\$15,769,253	\$18,780,973

Chart 3

Explanation: Students and/or units were denied inclusion in the October 1, 1999, Student Membership Count, Vocational Education Unit Count, and Special Education Student Count for failing to meet established funding criteria. Students were added to the At-Risk Count. A number of school districts often misinterpreted the definitions when determining which students or units should or should not be counted for funding purposes. In 1999-2000, the Audit Section again conducted on-site audits of all 66 local school districts. Verification of membership data continues to be crucial because the MFP formula distributes State funds based on this information. Efforts again included resolving reporting errors in the October 1 Student Membership Count identified through computer-generated reports, verification of the Vocational Education Unit Count, At-Risk Student Count, and Special Education Student Count. In addition, the student level data review was expanded to include a random sample of student records in at least two schools in every school district.

It should be noted that additional audit savings were recognized for 1998-1999 as a result of audits completed after publication of the 1998-1999 MFP Audit and Evaluation Data Book. These savings are included in the totals reported for 1998-1999 in this document.

Recommendation: The scope of the MFP audits (covering student and staff data) should continue to expand and improve audit procedures according to the evolution of the automated edit reports and clarifications of data definitions.

Decrease in SIS Reporting Errors

Finding 3: Since 1993-94, ongoing revisions and enhancements to the Student Information System (SIS) have resulted in significant decreases in reporting errors. The number of multiple enrollment errors occurring when two districts include the same student in membership has decreased by 394 students overall between 1993-94 and 1999-2000. However, during the 1999-2000 reporting year, this number actually increased by 503 students over the prior year. This increase was due in part to new, inexperienced staff in one of the larger districts. Additionally, duplicate student errors, which occur when two students are identified on the database with the same or similar names, have also decreased by 1,908 students in the past six years. The errors associated with reporting students with the same identification number have decreased as well by 4,609 students in the same time period

Decrease of Reporting Errors in SIS

	1993-94	1999-00	Difference	% Change
Multiple Enrollments	1,417	1023	394	28% decrease
Duplicate Enrollments	2,462	554	1,905	77% decrease
Same ID	6,616	2007	4,609	70% decrease

Chart 4

Explanation: The system edits and analyses associated with the Student Information System along with continued efforts of the staff of the Department in educating school district personnel on the importance of accuracy have resulted in great improvements in the integrity of the data. Many districts now have similar edits and analysis programs they run on their data before submitting the data to the Department of Education.

Recommendation: The Student Information System data collection method should continue to be refined and enhanced as technology capabilities evolve. Accountability among districts should be promoted to ensure the accuracy of data provided to the Department. The State needs to move forward with the Louisiana Education Accountability Data Systems (LEADS) project to align and integrate all major universal data collections regarding the educational process.

CONCLUSION

Accountability is now a major component of the Minimum Foundation Program. The evaluation, verification, and audit of the data elements utilized in the funding formula contribute to the integrity of the final State dollar amounts provided to the local school districts. Planned expansions in audit activities will serve to increase the level of confidence in the Minimum Foundation Program funding formula.

SECTION II
MFP EVALUATION REPORT

State and Local Revenues

Finding 1: Local revenues in FY 1999-2000 have increased by 30.7% since FY 1995-96. Sales tax revenues made up approximately 54% of the \$1.9 billion generated, while revenues from property taxes made up 35% of the total generated. In FY 1999-2000, districts in the lowest wealth quintile levied an average property tax rate of 33.41 mills (including debt) and an average sales tax rate (including debt) of 1.86% that generated on average \$381 per pupil and \$782 per pupil, respectively. Districts in the highest wealth quintile levied an average property tax rate of 31.32 mills and a sales tax rate of 1.88%, which generated on average \$1,127 per pupil and \$2,168 per pupil.

Explanation: Local school systems continue to rely heavily on sales tax revenues for education. Sales taxes generate one and one-half times the revenues as those raised from property taxes. The data suggest that school districts with a low tax base usually have low funding per pupil even with high tax rates, whereas, districts with a high tax base (property and sales) have high funding per pupil with relatively the same or lower tax rates.

Recommendation: Fiscal equity should be monitored to determine the impact inherent to local tax structures through the use of relevant, systematic baseline data for each local school system. Based on this data, philosophical considerations should be given by policy makers regarding specific revenue sources and amounts of support expected from each local tax structure for educational purposes.

Finding 2: State revenues have increased 19.4% since FY 1995-96. In FY 1999-2000, State revenues made up 49.3% of the total \$4.8 billion revenues. The Minimum Foundation Program (MFP), which is approximately 95% of the total State revenues, in FY 1999-2000 distributed on average \$1,156 per pupil more to the districts in the lowest wealth quintile (\$3,601) than to the districts in the highest wealth quintile (\$2,445).

Explanation: The increase in State revenues is due mainly to the increase in the actual appropriated MFP amount of 3.1% over the prior year. The MFP continues to distribute funds in an equitable manner by providing more State funds to districts in the lower wealth quintile than to the districts in the highest wealth quintile. The overall increase in local revenues over the prior year was 8%, with a 10% increase in sales tax revenues and a 6 percent increase in property tax revenues.

Recommendation: The Federal, State and Local partnership should be monitored in order to estimate probable impact upon future State and local budgets for education.

Expenditures

Finding 3: Spending for total instruction has remained relatively stable since 1995-96. In FY 1999-2000, \$2,672,328,200 was spent on classroom instruction, making up 55.6% of the Total Fund Expenditures including interest on debt (\$4.8 billion). About 63% of classroom instruction - \$1,687,942,220 - went for classroom teacher salaries. Of the Total Expenditures, districts in the lowest wealth quintile are spending approximately 65.4% on instruction (58.3% on classroom instruction), 29.9% on support, 3.1% on facility acquisition and construction, and 1.6% on interest on debt. Similarly, districts in the highest wealth quintile are spending 64.2% on instruction (56% on classroom instruction), 29% on total support, 4.4% on facility acquisition and construction, and 2.3% on interest on debt.

Explanation: Districts continue to spend similar percentages of the Total Expenditures including debt. This information is confirmed by low coefficient of variations (c.v.), which indicates that districts, regardless of wealth, on an average spend comparable per pupil percentages on different programs (such as total instruction c.v. of .080).

Recommendation: Spending patterns of local school systems should be monitored and reported to the SBESE and to the House and Senate Education Committees in a user-friendly format. This information may be reflective of and indicate changes needed to State policies and/or the MFP funding formula.

MFP State Aid Coefficient of Variation and Correlation of Coefficients

Finding 4: The Coefficient of Variation (c.v.) in MFP State aid per pupil increased from c.v. of .094 in FY 1995-96 to c.v. of .156 in FY 1999-2000, but remains lower than the degree needed to offset disparities caused by the fiscal capacity of local school systems.

An inverse relationship between each district's Local Wealth Factor (LWF) and the amount of MFP State aid per pupil ($r = -.181$ in FY 1991-92 to $r = -.878$ in FY 1999-2000) has continued to strengthen since the adoption of the pupil-driven funding formula.

Explanation: When coupled, the correlation coefficient and the coefficient of variation indicate that, while the poorer districts do receive more in State aid per pupil, the difference in the amount distributed among districts is not substantial. This difference can be explained in part due to prior year formula adjustments (i.e., hold-harmless), which maintains each school system's MFP per pupil amount at an amount not less than that given in the prior year. At issue is the ability of MFP State aid to offset funding disparities, which are a result of each district's fiscal capacity. The reduction in or removal of in the amount used to maintain higher levels of spending through the prior year formula adjustments would offset fiscal disparities to a greater degree than is currently being achieved by the MFP formula.

Recommendation: Further impact review should be conducted to validate and/or suggest revision of the methods and factors used to determine a local district's wealth capacity in relation to the State and local distributions of revenue for educational purposes. Additionally, analysis of the current formula without the restrictions of hold-harmless funding should be conducted.

State and Local Funding Targets

Finding 5: In FY 1999-2000, six school districts failed to meet the Level 1 share of costs. Two (Madison and West Carroll) of these districts are in the lowest wealth quintile. Two (Tensas and Union) of the remaining four districts are in the second quintile and two (Plaquemines and Pointe Coupee) are in the highest wealth quintiles.

Twenty-five school systems, which make up the lowest wealth quintile in FY 1999-2000, were targeted to contribute an average \$773 per pupil toward the costs of Level 1 support. While the average contribution made by these districts was \$1,203 per pupil, two school systems underfunded the local share by an average of \$63 per pupil (or \$324,014).

Ten school systems, which make up the highest wealth quintile, were targeted to contribute an average \$2,282 per pupil toward the costs of Level 1 support. The contribution averaged \$3,348 per pupil with five school systems underfunding Level 1 costs an average of \$187 per pupil (\$1.5 million).

Explanation: The funding formula determines an amount needed from both the State and local sources to meet the costs determined in Level 1 of the formula. Underfunding occurs when local school districts fail to meet the Level 1 costs that are determined by the formula. Prior to the full implementation of the MFP formula in FY 1999-2000, *underfunding* was also a result of growth limitations applied to State aid as calculated by the MFP formula.

Recommendation: The Department of Education should continue to convey to the districts that they must take necessary measures to achieve the Level 1 local support requirement and have those districts not meeting the requirement submit to SBESE practical plans to achieve the Level 1 target. The Department of Education should encourage and promote fiscal responsibility among local and city school districts through periodic review of critical fiscal elements in relation to performance goals.

Finding 6: Because of the full implementation of the MFP formula in FY 1999-2000, average State aid per pupil awarded to local school systems through the MFP matches or exceeds the amount targeted by the funding formula. In FY 1999-2000, the State's targeted contribution averaged \$2,899 per pupil; the actual contribution averaged \$3,050 per pupil. Districts in the lowest wealth quintile received the target average per pupil amount of \$3,601 in State aid. The MFP State aid targeted for wealthier districts averaged \$1,809 per pupil; the actual amount awarded averaged \$2,445 per pupil. Funding received in excess of the targeted amounts for the State

MFP Evaluation Report

as well as for the fourth and highest quintiles, reflects distributions in accordance with prior year formula calculations (hold-harmless funding).

Eleven school systems continued to receive funding through an adjustment to the prior year formula calculation, known as “hold-harmless funding.” Funding necessary to accommodate the adjustment was \$111.5 million in FY 1999-2000. Ten of the eleven districts were in the highest wealth quintile; they received an average of \$637 per pupil in excess funding. The remaining district was in the fourth wealth quintile; this district received an average of \$289 per pupil more than was targeted by the formula.

Explanation: The funding formula determines for each local school system an amount needed from both the State and local sources to meet the costs determined in Level 1. The prior year funding adjustments create a distribution of State aid that is contrary to the design of the MFP formula.

Recommendation: Consideration should be given to the philosophical intent of the formula as compared to its political and technical implementation.

State’s Effort to Equalize Funding

Finding 7: Districts in the highest wealth quintile on average generated \$2,160 per pupil more in local revenues than the districts in the lowest wealth quintile. This difference is a reflection of greater fiscal capacity enjoyed by wealthier districts due to enhanced sales and property tax bases from which to derive revenue. The State, through its equalization efforts, was able to reduce the funding gap an average \$1,119 per pupil. (The total State revenue provided to the districts in the lowest wealth quintile averaged \$3,757 per pupil and to the districts in the highest wealth Quintile averaged \$2,638 per pupil.)

Explanation: While the State has been able to offset the funding gap at a higher per pupil amount over time, the continuation of the prior year formula calculation (hold-harmless) provision has hampered the effort of equalization of State aid to local school systems. The hold-harmless provision, which ensures that the district’s State aid per pupil amount does not fall below the amount received in the prior year, provides more in State support to those districts with higher fiscal capacity than targeted by the formula. The additional State aid required by the hold-harmless provision aggravates the total funding gap, which already exists as the result of varying capacity among local school districts to raise revenue.

Recommendation: Study of the formula for possible enhancements that would lessen or eliminate the impact of funding gaps across local school districts. Particular considerations should be given to the effects of the hold-harmless provision on equalization efforts of the MFP funding formula.

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Actual Average Classroom Teacher Salary and Number of Teachers Per One Thousand Students

Finding 8: There is little variation in the number of teachers hired and the average classroom teacher salary across quintiles. The data further indicate that the current method of distributing State dollars to local school systems for teacher salaries is in line with the Minimum Foundation Program (MFP) funding formula.

The actual average teacher salary in FY 1999-2000 was \$33,109. School systems in the highest wealth quintile on average paid their teachers \$33,872 (the highest actual average salaries by quintile in FY 1999-2000). This average was \$2,342 more than for the teachers in the lowest wealth quintile, who averaged \$31,530. The lowest number of teachers per one thousand was 63.1 in quintile four; the highest was 68.5 in the highest wealth quintile.

Explanation: The coefficient of variation in average teacher salary in 1999-2000 is .063 respectively. The low coefficient of variation indicates that there is little disparity in the average teacher salary paid in the local school systems.

There is a moderate positive correlation between Local Wealth Factor (LWF) and the average teacher salary (FY 1999-2000 of .357), indicating that, as the local wealth of the district increases, the salaries paid to teachers also increases. A low negative correlation exists between the per pupil adjusted Minimum Foundation Program amount and the actual average classroom teacher salary paid (-.271 in FY 1999-2000). That is, as the salary paid to teachers increases, the amount received from the Minimum Foundation Program declines. This relationship indicates that the current method of distributing dollars for teacher salaries is in line with the current funding formula. Moreover, there exists a positive relationship between the wealth of the local school system and the salaries paid to teachers and a negative relationship between the MFP distributions to the local school system and the salaries paid to teachers. It could be inferred from these relationships that classroom teacher salaries are a function of local choice, with some local school systems choosing to dedicate more local revenues to teacher salaries.

There is a negative relationship (-.469) between the number of teachers per one thousand students and the size of the local school system (*measured by the adjusted October 1 student membership*). That is, as the size of the district increases, the number of teachers per one thousand students in the local school system decreases. The local wealth factor (.390) is positively related to the size of the local school system. Therefore, the data indicate that the districts with greater wealth and size tend to pay more through local funds.

Recommendation: The Department of Education should monitor and report spending patterns of local school systems regarding teacher salaries to SBESE and the House and Senate Education Committees in a user-friendly format. This information may be reflective of and indicate changes needed in State policies.

CONCLUSION

Evaluation of the data elements serves as a basis for making inferences that are relevant to meeting the goals of the Minimum Foundation Program. These goals include meeting student academic needs, equitably distributing the costs, creating incentives for local school systems to support a minimum education program, and evaluating performance in relation to funding.

SECTION III
SUMMARY OF DATA REVIEWED

Summary of Data Reviewed

This report is a comprehensive evaluation of the extensive computerized data available in the Annual Financial Report (AFR), Profile of Educational Personnel (PEP), Student Information System (SIS). In addition, applicable MFP Budget letters provide relevant data and are utilized in this report. Numerous summary tables examine the services that Louisiana tax dollars provide for elementary and secondary education. Financial data, which represent total funds reported in the AFR, are shown in terms of differences, on a per pupil basis, by degree of variation, in correlation to relative wealth¹, and as averages by wealth quintile².

Senate Concurrent Resolution 223 of 1992 required each school system to expend seventy percent of general funds on instruction. This requirement was strengthened in Senate Concurrent Resolution 142 of 1993, which required seventy percent of each school system's general funds from all revenue sources be expended on instruction. This requirement remains in effect in the current MFP resolution.

Data as reported in the Profile of Educational Personnel (PEP) are used to show the distribution of school related personnel across the state. Technical assistance in correcting reporting problems is provided by the State Department of Education. Personnel are categorized as being certificated or non-certificated.

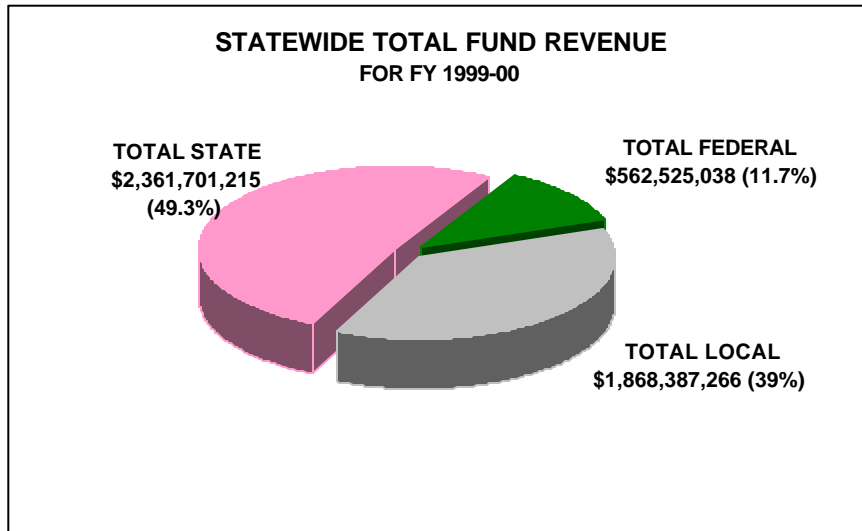
Fund balances are examined and used as a general guide to determine solvency of the local school district. A fund balance for general plus other special funds equal to approximately 10% of total expenditures is desirable. The mean per pupil and the difference over the prior fiscal year is given with the degree of variation in per pupil amounts as measured by the coefficient of variation.

¹ Using the Local Wealth Factor (LWF), each district's per pupil combined capacity is divided by the statewide average per pupil combined capacity. This calculation determines LWF used in part to rank each district relative to others in the state.

² School districts are ranked according to their LWF and divided such that approximately 20% of the October 1 student population is represented in each quintile.

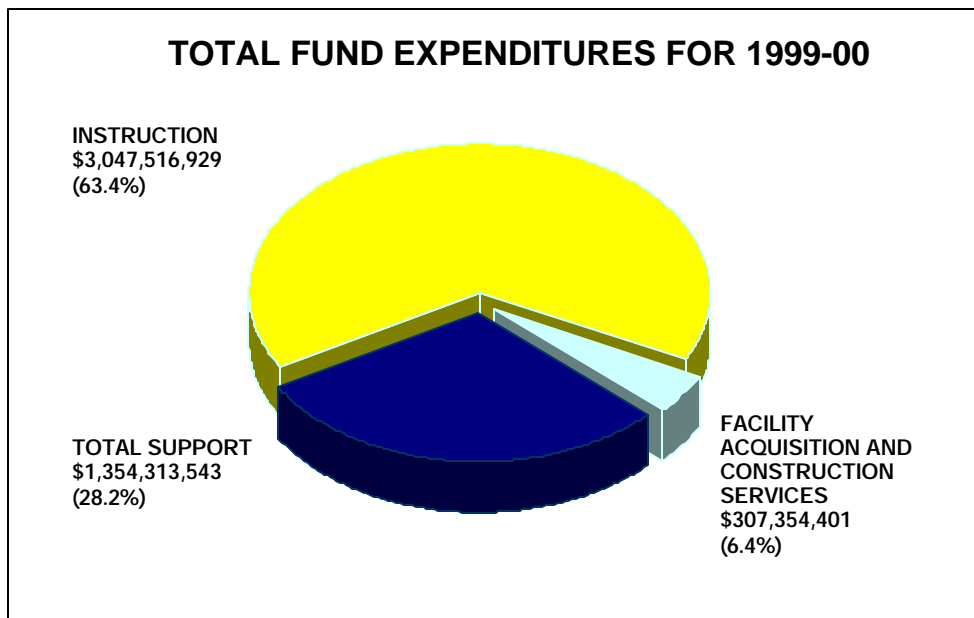
Revenue and Expenditures

Graph 1, illustrates the proportion of local, state and federal revenues to Total Fund Revenues collected in FY 1999-2000. Of the Total Revenues for education, 49.3% came from State sources [\$2,361,701,215]; 39% [\$1,868,387,266] from local sources; and 11.7% [\$562,525,038] from federal sources. Overall, 1999-2000 Total Fund Revenues from all sources show an absolute increase of 3.2% from the prior year.



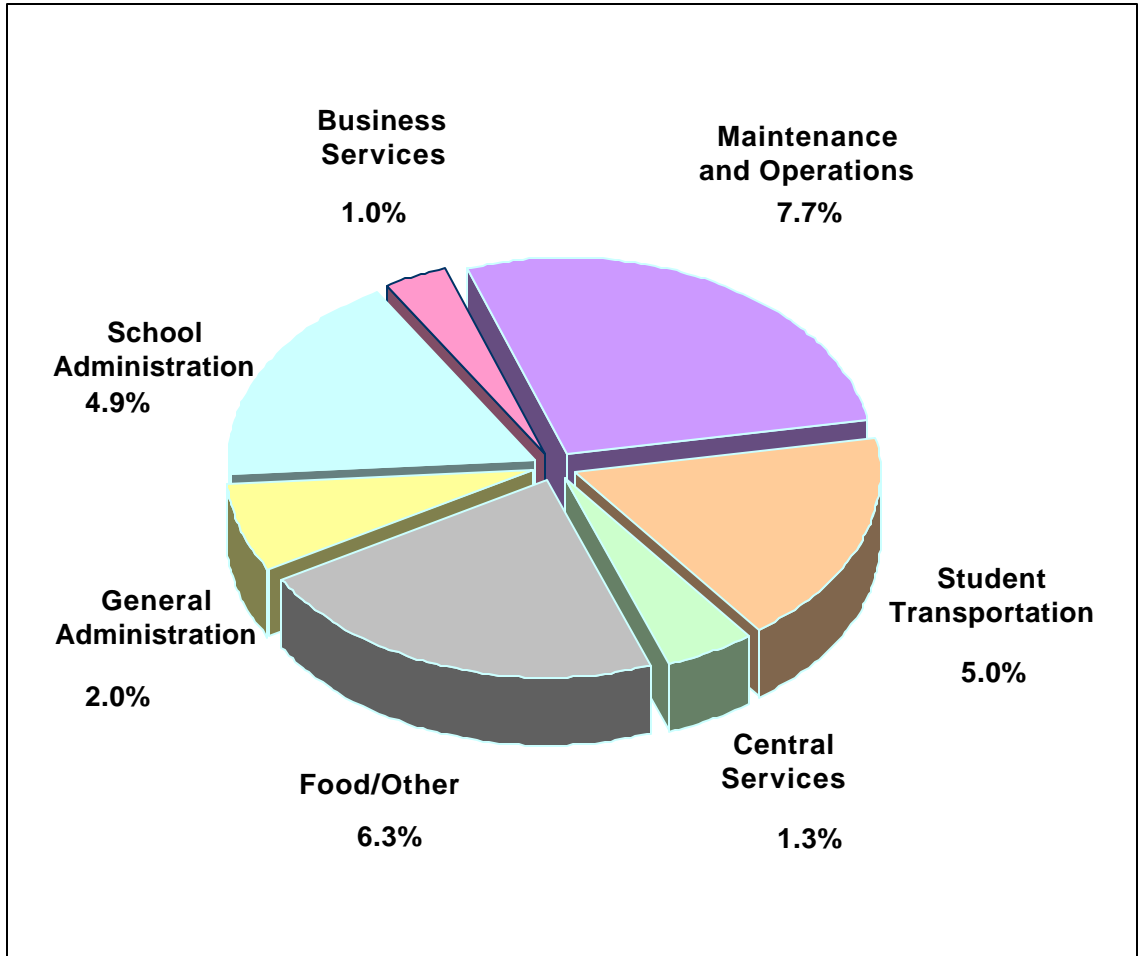
Graph 1

As illustrated in Graph 2 below, in FY 1999-2000, 63.4% of Total Fund Expenditures (including interest on debt) went to provide instructional services [\$3,047,516,929]. These services are those that involve direct interaction between teachers and students in various learning environments (i.e., the classroom, home or hospital). Expenditures for support services such as food service, transportation, business and administrative services make up 28.2% [\$1,354,313,543] of Total Fund Expenditures. Facility acquisitions and construction services make up 6.4% [\$307,354,401] of Total Fund Expenditures.



Graph 2

1999-00 SUPPORT EXPENDITURES AS A PERCENT OF TOTAL EXPENDITURES



Graph 3

Tables 1 to 7 of this section represent the data reviewed and include revenues, expenditures, tax data, and measures of fiscal equity in terms of the degree of variation among school districts and the relationship between these factors and the wealth of the local school system.

Table 1 includes the overall percentage change in absolute revenues generated and expenditures by local school districts. Since FY1995-96, local school systems have increased their total share of support for education by 30.7%. Districts continue to rely more heavily on revenues generated from sales taxes (increasing by 30.2% since FY1995-96) than those generated through property taxes. Contribution through the MFP formula has risen nearly 21% since FY1995-96. Districts have increased spending for both instruction (25.5% since FY1995-96) and support services (18.7% since FY1995-96). With regard to fiscal equity, examinations of both variation and the correlation between revenues generated, spending per pupil and wealth of each local school district are shown in **Tables 2 and 3**.

Summary of Data Reviewed

Table 2. The degree of fiscal equity, with regard to revenues and expenditures per pupil, has been examined first in terms of the coefficient of variation.³ Coefficients closer to zero indicate less disparity in the average per pupil amount among school districts.

The Coefficient of Variation (c.v.) in MFP State aid per pupil increased from c.v.=.094 in FY 1995-96 to c.v.= .156 in FY 1999-2000, an increase that is not sufficient to offset the disparities caused by the fiscal capacity of local school systems. A larger coefficient of variation for the MFP per pupil allocation indicates greater capability to amend possible spending disparities that are a result of the local school system's fiscal capacity. Variation in total instructional expenditures per pupil has continued to decline [.098 in 1995-96, .093 in 1996-97, .093 in 1997-98, .090 in 1998-1999 and .080 in 1999-2000]. The coefficient of variation in total support expenditures varied from year to year [.138 in 1995-96, .135 in 1996-97, .142 in 1997-98 and .121 in 1998-1999 and .132 in 1999-2000].

In addition to the coefficient of variation, fiscal equity is measured using the bivariate correlation coefficient⁴. This method measures the relationship between each local school district's relative Local Wealth Factor (LWF) and either revenues or expenditures. The local wealth factor (LWF) is derived by ranking local school systems according to the proportion of potential revenues raised if the statewide average property millage were levied against net assessed property values and the statewide average sales tax rate were levied against the estimated sales tax base. This method parallels the Representative Tax System (RTS) developed by the Advisory Commission on Intergovernmental Relations (ACIR) and used by the federal government to estimate tax capacity of the states.

Correlation coefficients (See Table 3.) are used to show both the direction (i.e., whether inverse or positive) and movement (i.e., toward either -1 or +1) between two variables. Correlation coefficients showing a strong positive relationship [equal to +1.00]² between local wealth and Total Local Revenues per pupil [r=. 864 in FY1999-2000] raise concerns for each district's ability to pay. However, a strong inverse relationship [equal to -1] between local wealth per pupil (i.e., LWF) and MFP per pupil allocation [r= -. 878 in FY1999-2000] is used to indicate how well the State funding formula offsets disparity. **(See Graph 4 on the following page.)**

³ Coefficient of variation equals the standard deviation divided by the mean. See Table 2.

⁴ See Table 3

⁵ As the school district's local wealth increases total local revenues increase.

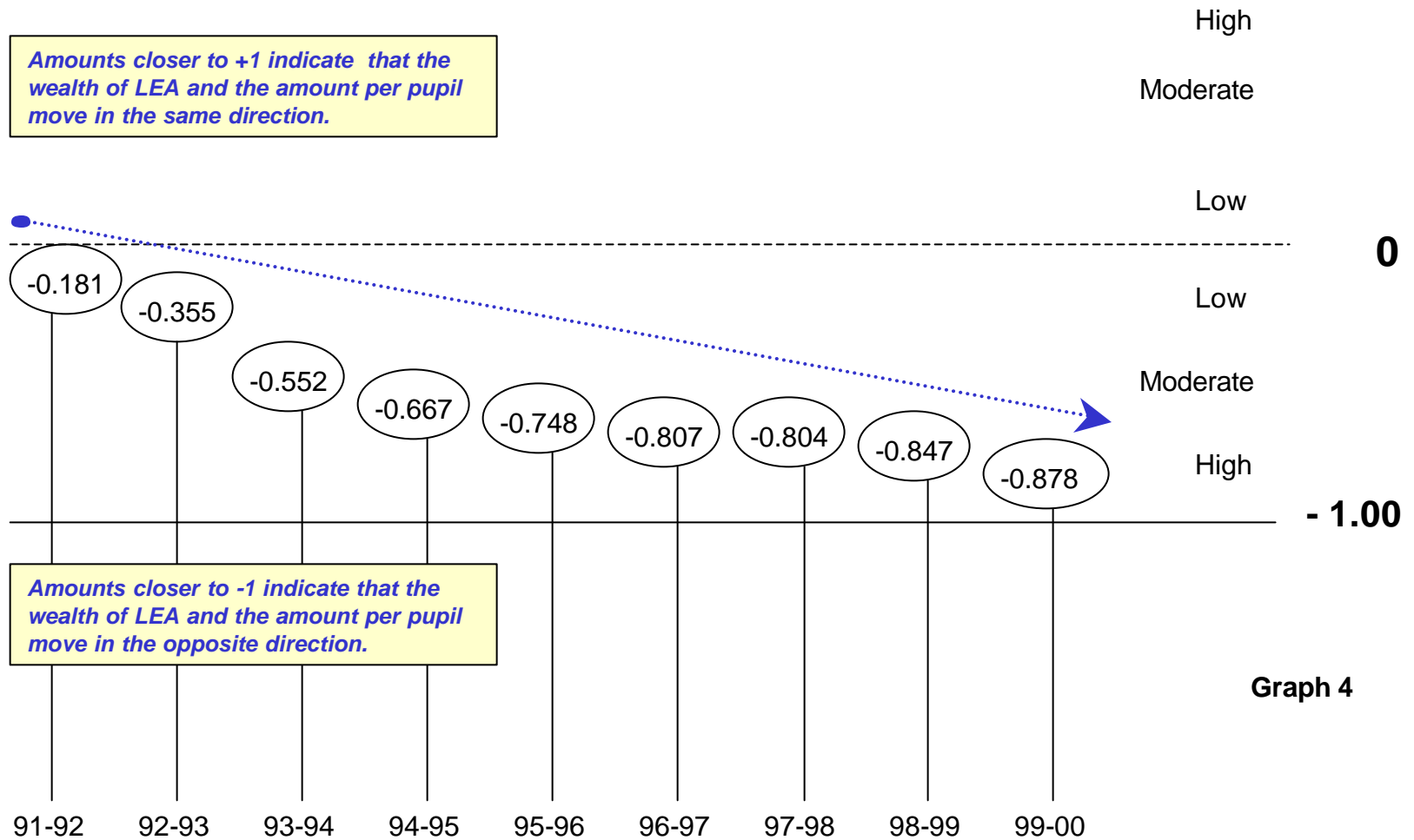
Relationship Between LWF and MFP

PERFECT RELATIONSHIP

Correlation

+ 1.00

Amounts closer to +1 indicate that the wealth of LEA and the amount per pupil move in the same direction.



Amounts closer to -1 indicate that the wealth of LEA and the amount per pupil move in the opposite direction.

Graph 4

Summary of Data Reviewed

The longitudinal analysis provided on **Table 2A**, and as illustrated by **Graph 3**, shows encouraging movement (i.e., stronger and inverse) between wealth of the local school district and MFP per pupil allocations. This movement has favorable implications for measuring the ability of the pupil-driven formula to impact and offset fiscal disparities that are a result of a district's fiscal capacity. In terms of magnitude, the impact made by the funding formula (**See Table 4A.**) continues to be diminished by policy decisions such as hold-harmless, which undermines the formula's intent. The inverse relationship between local wealth factor and MFP State aid per pupil indicates a steady movement toward negative one (-1), which indicates that as wealth goes up, State aid goes down. In addition, the disparity among local school systems' ability to generate revenues has steadily increased as well. Another way disparities are examined is to look at the range in spending per pupil.

Table 5 outlines changes in selected variables related to fiscal capacity, revenues, State aid through the MFP, taxes and expenditures for instruction. On an average, revenues generated from property millages and sales tax rates are much greater in districts with higher wealth factors than in districts with lower wealth factors. For example, the disparity in the range of fiscal capacity varies from \$932 per pupil for districts in the lowest wealth quintile to \$2,743 per pupil for districts in the highest wealth quintile. An attempt is made to offset this disparity through a greater MFP per pupil allocation to districts with lower Local Wealth Factors. The statewide average millage rate in FY1999-2000 was 41.11 mills; the statewide average sales tax rate was 1.80%. Districts in the lowest wealth quintile averaged 33.41 mills, which was higher than the average 31.32 mills for districts in the highest wealth quintile. The average sales tax rate in the lowest wealth quintile was 1.86%; the average sales tax rate in the highest wealth quintile was 1.88%. Spending for instruction ranged from \$3,871 per pupil in the lowest wealth quintile to \$4,406 per pupil in the highest wealth quintile, an average difference of \$535 per pupil.

State and Local Funding Targets

Comparisons are made between revenues targeted (from both local and state sources) for Level 1 funding of the MFP and actual collections. The difference between the actual and targeted amount reflects the degree to which the funding formula is working as designed. For this reason, both over and underfunding of the formula are examined. In addition, average distributions that are a result of prior year formula calculations (known as "hold-harmless funding") are calculated as well.

Table 6 provides the analysis showing the extent to which actual local *funding* in FY1999-2000 matched the amount targeted to meet the costs determined in Level 1 of the funding formula. Actual local revenues collected exceeded the amount targeted for Level 1 [e.g., \$1,048,008,969 MFP Local Target; \$1,694,006,978 MFP Actual Revenues from Sales and Property taxes levied]. However, six school districts representing 18,098 students failed to contribute the amount targeted for the district. In total, an additional \$2.7 million was needed from these nine school systems.

Summary of Data Reviewed

Table 7 shows the extent to which actual *State MFP funding* in FY1999-2000 matched the amount targeted to meet the costs determined in Level 1 of the funding formula. The amount targeted for State funding and the actual MFP allocation in both FY1998-99 and in FY1999-2000 are in **Chart 5**.

Prior year formula calculations (Hold-harmless). (See **Table 7.**) In FY1999-2000, the State awarded \$111.5 million, an average \$609 per pupil to select districts. This type of funding is provided for eleven districts that would otherwise receive substantially less in State funding than the amount given in the prior year. Therefore, districts continue to receive no less per pupil than the amount received in the prior year, with a cap of the total MFP distribution for the prior year. While the district's total amount may be reduced if there were a reduction in the student count, the per pupil amount remains relatively stable.

Chart 5

Year	MFP Target	MFP Actual
FY 1998-1999	\$2,151,594,419	\$2,184,959,240
FY 1999-2000	\$2,141,636,223	\$2,253,136,739

Chart 6

Quintile	FY 1999-2000 Prior Year Formula Calculation (Hold-harmless)				
	Lowest	Second	Third	Fourth	Highest
No. of Districts	0	0	0	1	10
Amt. Per Pupil	0	0	0	\$289	\$637
No. of Students	0	0	0	14,655	168,520

Summary of Data Reviewed

Debt Service Expenditures

Table 9 displays the relative burden upon local school districts for bonded debt, taxes levied to support that debt, and rates used to collect necessary amounts. These findings indicate that districts with greater relative wealth are able to provide greater per pupil amounts by which to reduce debt using lower tax rates than those districts with less relative wealth.

	FY1998-99	FY1999-00	FY1999-00 Data by Quintile					
Expenditures	\$260 million	\$223 million						
Revenues:			<i>Lowest</i>	<i>Second</i>	<i>Third</i>	<i>Fourth</i>	<i>Highest</i>	
Sales	\$28 million	\$29 million	Sales Percent	.09	.03	.01	.07	.06
Property	\$141 million	\$146 million	Property Mills	12.36	18.92	11.75	11.35	2.62
Bonded Debt	\$1.9 million	\$1.9 million	Bonded Debt Per Pupil	\$1,264	\$3,203	\$1,808	\$3,933	\$2,773

Chart 7

Personnel

Tables 11 through 15A contains data as reported by local school districts in the Profile of Educational Personnel (PEP). **Table 11** profiles certificated personnel and average salaries for FY1998-99 utilizing head count and FY1999-00 full-time equivalency count. Closer examination of teacher salaries and breakdown by wealth quintile are provided on **Tables 15 and 15A**. School systems reported 102,426 educational personnel in FY1999-00. **Table 11A** provides a similar profile of non-certificated personnel.

Summary of Data Reviewed

Table 12 examines the statewide distribution of the number of certificated personnel relative to the number of students⁶. In this table, coefficients are used to indicate the level of disparity between district wide ratios and statewide mean. Lower coefficients suggest similar distributions in terms of number of personnel per one thousand students among local school systems (e.g., regular classroom teacher to student c.v.=.08; special education classroom teacher c.v.=.22). Higher coefficients, on the other hand, suggest district level differences are more significant. Overall, variations in number of personnel per one thousand students remain low to moderate.

Table 13 examines the relationship between the distribution of certificated personnel and local wealth (as measured by the personnel per 1,000 students). This analysis is used to determine whether personnel per one thousand students are a function of local wealth. Low to moderate correlation coefficients indicate no relationship between the certificated personnel per 1,000 students and local wealth. Closer examination of this analysis is shown in **Tables 14 and 14A**.

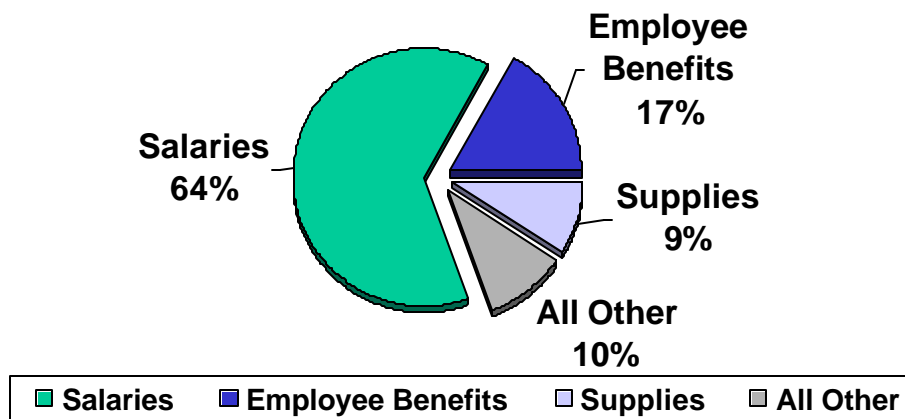
Tables 15 and 15A show two years of average salary data, which include a breakdown by wealth quintile. Wealthier districts continue to pay higher salaries on an average than do poorer school districts. Salaries budgeted in FY1999-00 for classroom teachers averaged \$32,241 statewide. Budgeted salaries ranged from a low of \$30,337 in districts making up the lowest wealth quintile to a high of \$33,428 for districts making up the highest wealth quintile. The actual statewide average teacher salary for FY 1999-00 is \$33109. This average teacher salary represents an increase of \$5,579 or 20.3% over the actual statewide average teacher salary of \$27, 530 in 1995-96.

Expenditures by Object

Tables 16 through 21A show Total Fund expenditures by object code. These tables have been compiled to demonstrate major spending categories for grades K-12 only. **Graph 4** shows that Total Salaries, Benefits, and Supplies make up the largest spending categories by object series and are displayed further on **Table 18**. After excluding the costs for Enterprise Operations, Community College, Adult and Continuing Education and Facility Acquisitions and Construction Services, Total Fund expenditures for salaries make up approximately sixty-four percent of Total Fund Expenditures reported by object in the Annual Financial Report (AFR). Almost seventeen percent of the expenditures are reported for Employee Benefits, while Supplies account for about nine percent of Total Funds for grades K-12 only. The average per pupil amount placed into wealth quintiles provides further examination of the range in per pupil expenditures across the state.

⁶ Calculated in terms of the number of staff per 1,000 student population.

Total Fund Expenditures by Object FY1999-2000



Graph 5

Table 18 consolidates and compares the data shown on **Tables 16 to 17A**. A two-year comparison is shown along with the proportion that each spending category represents relative to the total. In addition, absolute and percent differences from FY1998-99 and FY1999-00 are given. In FY1999-00 total instructional costs made up [\$3,035,335,208] or 69.25% of the total expended. Of the total Instructional costs, \$2,186,586,476 (49.8% of total expenditures) went for Instructional Salaries. Total administrative costs ran \$333,621,936, which in total comprised 7.61% of total expenditures as defined in this section, while operational expenditures made up 23.13% of the total.

Tables 21 and 21A consolidate selected data from **Tables 19 and 20** [i.e., Salaries, Employee Benefits and Supplies] and summarize expenditures by object for fiscal years 1998-99 and 1999-00. The data for both years represent quintiles as determined from each district's FY1999-00 LWF. In FY1999-00, districts in the lowest quintile spent on average \$3,622 per pupil on total salaries; districts in the highest quintile spent an average of \$4,012 per pupil. The average per pupil amount statewide spent on Total Salaries was \$3,822. Total Employee Benefits (**See Table 21A.**) in FY1999-00 ranged from \$917 per pupil in the lowest quintile to \$1,113 per pupil in the highest quintile. Statewide Total Employee Benefits averaged \$1,022 per pupil. Supplies per pupil ranged from \$509 in the fourth quintile to \$542 in the lowest quintile. Statewide the average per pupil for Total Supplies was \$530.

Summary of Data Reviewed

Fund Balances

Tables 22 through 26 examine Fund Balances and Expenditures, which are displayed according to the fund under which they are reported on the Annual Financial Report (AFR). As a rule, school districts that maintain fund balances of approximately 10% of their expenditures in general plus other special funds will receive better bond ratings, which implies greater access to financing for additional school projects/improvements. This information is useful for estimating the solvency of local school districts.

Table 22 provides a two-year comparison of fund balances and expenditures. As an example of estimated solvency mentioned above, in FY1999-00 Statewide Expenditures from General and Other Special Funds of \$4,072,389,294 were matched with a fund balance of \$638,188,235. **Table 23** displays the coefficient of variation and calculates the difference between the last two years. The coefficient of variation in per pupil expenditures from general and other special funds indicates little variation in the per pupil amount [i.e., FY1998-99 c.v. =.095; FY1999-00 c.v. =.094]. While the degree of variation in fund balances per pupil is slight [FY1998-99 c.v. = .690; FY1999-00 c.v. =.723].

Table 24 (FY1998-99) and Table 25 (FY1999-00) show the per pupil amount and solvency estimate mentioned above by wealth quintile. The following excerpt from **Table 25** examines fund balance as a percent of per pupil expenditures.

FY1999-00 Per Pupil Total Fund Balances by Quintile General Plus Other Fund						
	<u>State</u>	<u>Lowest</u>	<u>Second</u>	<u>Third</u>	<u>Fourth</u>	<u>Highest</u>
Fund Balance	\$864	\$926	\$1,290	\$668	\$957	\$585
Expenditures	\$5,514	\$5,189	\$5,471	\$5,524	\$5,392	\$5,920
Fund Balance as a % of Expenditures	14.02	16.91	20.57	8.74	18.39	8.39

Chart 8

Summary of Data Reviewed

Table 26 provides an examination of the changes in fund balances per pupil from FY1998-99 to FY1999-00. The distribution of the fund balance per pupil is shown by wealth quintile. Included is the statewide average per pupil fund balance. **Chart 9** details the average per pupil amount at the end of FY1999-00 represented in each fund.

FY1999-00 Per Pupil Total Fund Balances by Quintile						
	<u>State</u>	<u>Lowest</u>	<u>Second</u>	<u>Third</u>	<u>Fourth</u>	<u>Highest</u>
General Plus Other	\$864	\$926	\$1,290	\$668	\$957	\$585
Special Fund Federal	\$2	\$3	\$2	\$5	\$0	\$1
Federal IASA Fund	\$0	\$0	\$0	\$0	\$0	(\$1)
Debt Service	\$258	\$145	\$274	\$157	\$327	\$382
Capital Projects	\$754	\$200	\$1,229	\$602	\$1,336	\$530
Total Funds	\$1,878	\$1,274	\$2,795	\$1,432	\$2,620	\$1,497

Chart 9

Fund equity accounts show the excess of a fund over its liabilities. Portions of this balance may be reserved for future use. **Tables 27 and 28** show the amounts reserved and unreserved by funding source by wealth quintile. **Table 28** shows that the statewide mean in reserved funds averages \$441 per pupil; the unreserved amount averages \$1,435 per pupil. The statewide average in Total Fund Equity is \$1,878 per pupil. The per pupil amount ranges from a low of \$1,275 per pupil [in the lowest wealth quintile] to a high of \$2,794 per pupil [in the second wealth quintile].

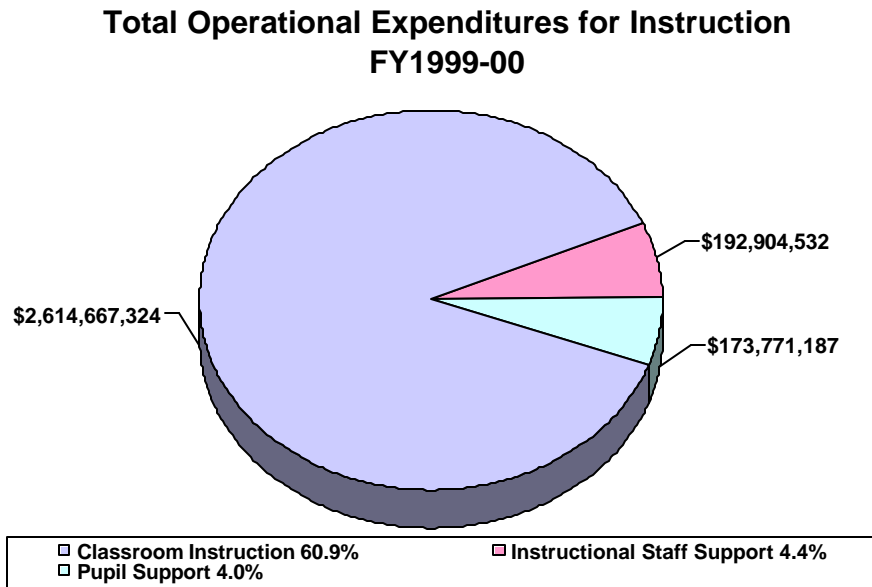
Operational Expenditures

Tables 29 through 32 include all sources of funding, but exclude costs for equipment, debt service functions, and facility acquisitions and construction services. **Table 29** gives a breakdown by spending category and proportions to the total. In FY1999-00, Total Operational Expenditures for Instruction [\$2,981,343,043] made up almost 70% of the total [\$4,294,520,318], while support services made up the remaining 30% [\$1,313,177,275].

Summary of Data Reviewed

In FY1999-00, Operational Expenditures averaged \$5,814 for Louisiana's 738,624 students. Of that amount \$4,036 per pupil went for Instruction, while \$1,778 per pupil provided support services (Refer to **Table 30**).

Graph 6 shows a breakdown of total operational expenditures for instruction: proportion going for Classroom Instruction [60.9%], Instructional Staff Support [4.4%] and Pupil Support [4.0%].

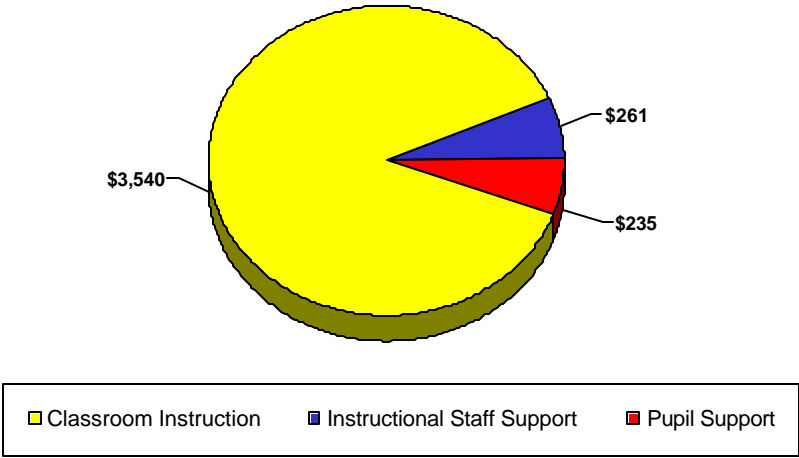


Graph 6

Graph 7, displays operational expenditures for Instruction broken down on a per pupil basis. Reported per pupil spending for Support Services is shown in **Graph 7**. In FY1999-00, average costs for maintenance and operations account for the greatest amount per pupil [\$495], followed by food service [\$399] and costs for school administration [\$317].

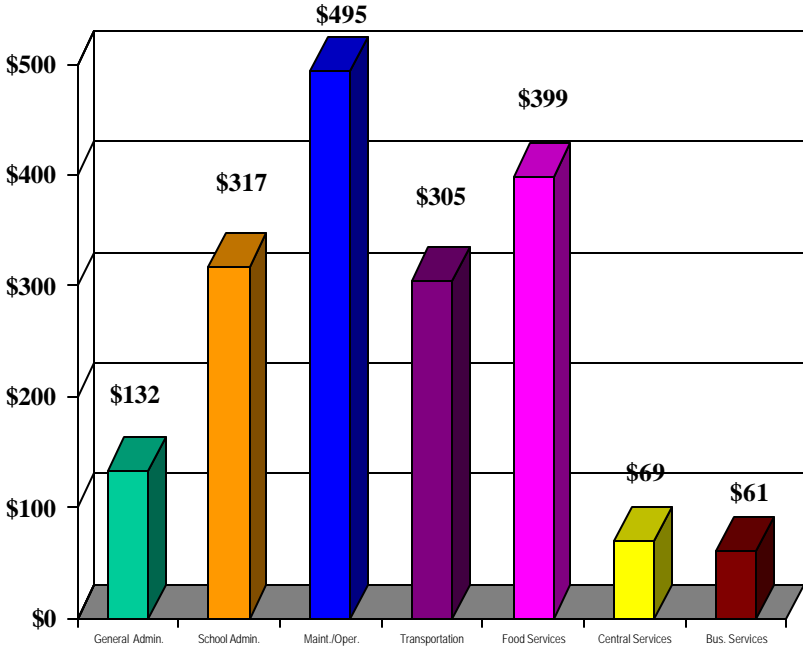
Summary of Data Reviewed

Total Operational Expenditures for Instruction per Pupil FY1999-00



Graph 7 excludes costs for equipment, debt service function, and facility acquisition and construction services.

FY1999-00 Total Operational Expenditures For Support Service Per Pupil



Graph 8

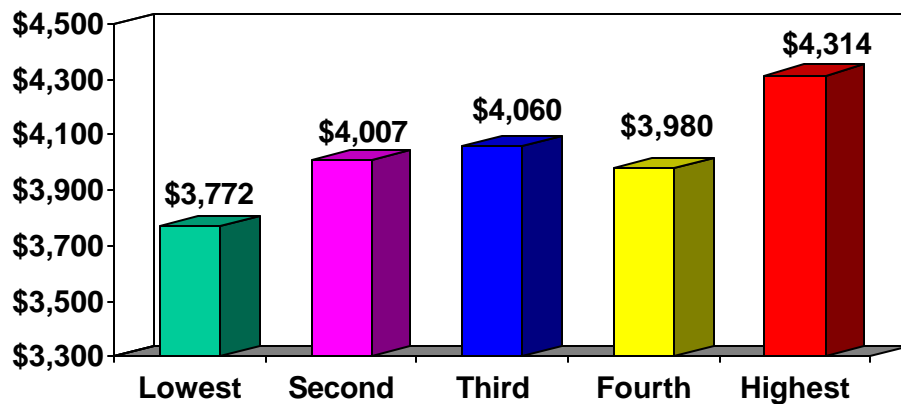
Summary of Data Reviewed

Table 30, which shows the coefficient of variation (c.v.) for selected spending categories, indicates almost no variation in the average per pupil amount for Instructional [c.v. .080] or Support Services [c.v. =.133].

Table 31 displays the correlation coefficients that measure the type (i.e., positive or inverse) and strength of the relationship between each district's local wealth factor and operational expenditures. The relationship between wealth and operational expenditures per pupil for Instruction is [$r=.605$]. This relationship indicates that an increase in local wealth per pupil is related to an increase in the amount per pupil spent on Instruction. A moderate and positive relationship is shown between relative wealth of the local school district and support services [$r=.450$], suggesting that the amount per pupil spent for Support services tends to increase with a district's wealth.

Table 32 displays a breakdown of FY1999-00 operational expenditures by wealth quintile. **Graph 9** reflects data taken from **Table 32** and shows that the average per pupil amount for Instruction ranged from \$3,772 to \$4,314 for a difference of \$542 per pupil between the lowest and highest wealth quintiles.

FY1999-00 Total Operational Expenditures Per Pupil for Instruction (By Wealth Quintile)



Graph 9

Summary of Data Reviewed

CONCLUSION

Evaluation of the data elements serves as a basis for making inferences that are relevant to meeting the goals of the Minimum Foundation Program. These goals include meeting student academic needs, equitably distributing the costs, creating incentives for local school systems to support a minimum education program, and evaluating performance in relation to funding.

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LOUISIANA SCHOOL FINANCE REVENUE AND EXPENDITURE VARIABLES
TOTAL FUNDS: FIVE YEAR TREND

DESCRIPTION	95-96		96-97		97-98		98-99		99-00		CHANGE IN REVENUE & EXPENDITURES			
	95-96	Proportion to Grand Total	96-97	Proportion to Grand Total	97-98	Proportion to Grand Total	98-99	Proportion to Grand Total	99-00	Proportion to Grand Total	95-96 TO 99-2000	PERCENT	98-99 TO 99-00	PERCENT
REVENUE														
TOTAL LOCAL	\$1,429,148,059	36.8%	\$1,535,486,012	37.4%	\$1,670,832,504	37.6%	\$1,737,818,104	37.4%	\$1,868,387,266	39.0%	\$439,239,207	30.7%	\$130,568,862	7.5%
PROPERTY	\$485,842,655		\$542,136,247		\$602,587,293		\$618,800,174		\$656,093,426		\$170,250,771	35.0%	\$37,293,252	6.0%
Non-Debt	\$356,502,619		\$401,605,844		\$451,597,920		\$477,828,625		\$509,506,685		\$153,004,066	42.9%	\$31,678,060	6.6%
Debt	\$129,340,036		\$140,530,403		\$150,989,373		\$140,971,549		\$146,586,741		\$17,246,705	13.3%	\$5,615,192	4.0%
SALES	\$768,234,160		\$813,262,728		\$880,750,023		\$913,203,900		\$1,000,538,884		\$232,304,724	30.2%	\$87,334,984	9.6%
Non-Debt	\$722,073,276		\$787,897,848		\$854,709,879		\$885,361,342		\$971,058,192		\$248,984,916	34.5%	\$85,696,850	9.7%
Debt	\$46,160,884		\$25,364,880		\$26,040,144		\$27,842,558		\$29,480,692		(\$16,680,192)	-36.1%	\$1,638,134	5.9%
TOTAL STATE	\$1,978,049,859	50.9%	\$2,087,902,280	50.8%	\$2,266,287,211	51.0%	\$2,364,875,857	50.9%	\$2,361,701,215	49.3%	\$383,651,356	19.4%	(\$3,174,642)	-0.1%
MFP ¹	\$1,864,207,437		\$1,969,198,071		\$2,088,511,104		\$2,184,959,240		\$2,253,136,739		\$388,929,302	20.9%	\$68,177,499	3.1%
TOTAL FEDERAL	\$477,761,328	12.3%	\$485,470,855	11.8%	\$506,524,601	11.4%	\$540,894,251	11.6%	\$562,525,038	11.7%	\$84,763,710	17.7%	\$21,630,787	4.0%
TOTAL REVENUES²	\$3,884,959,246	100.0%	\$4,108,859,147	100.0%	\$4,443,644,316	100.0%	\$4,643,588,512	100.0%	\$4,792,613,519	100.0%	\$907,654,273	23.4%	\$149,025,007	3.2%
EXPENDITURES														
INSTRUCTIONAL														
CLASSROOM INSTRUCTION	\$2,151,736,478	56.7%	\$2,284,806,351	56.7%	\$2,480,937,931	56.8%	\$2,636,586,735	56.1%	\$2,672,328,200	55.6%	\$520,591,722	24.2%	\$35,741,465	1.4%
CLASSROOM TEACHER SALARY ³	\$1,353,897,622	35.7%	\$1,435,284,546	35.6%	\$1,532,778,519	35.1%	\$1,622,290,761	34.5%	\$1,687,942,220	35.1%	\$334,044,598	24.7%	\$65,651,459	4.0%
PUPIL SUPPORT	\$134,284,714	3.5%	\$146,329,114	3.6%	\$157,511,174	3.6%	\$169,406,594	3.6%	\$175,644,617	3.7%	\$41,359,903	30.8%	\$6,238,023	3.7%
INSTRUCTIONAL STAFF SUPPORT	\$142,243,693	3.7%	\$149,513,565	3.7%	\$174,753,160	4.0%	\$191,497,299	4.1%	\$199,544,112	4.1%	\$57,300,419	40.3%	\$8,046,813	4.2%
TOTAL INSTRUCTION	\$2,428,264,885	64.0%	\$2,580,649,030	64.1%	\$2,813,202,265	64.5%	\$2,997,490,628	63.7%	\$3,047,516,929	63.4%	\$619,252,044	25.5%	\$50,026,301	1.7%
SUPPORT														
GENERAL ADMINISTRATION	\$79,970,469	2.1%	\$84,932,271	2.1%	\$96,717,965	2.2%	\$91,183,160	1.9%	\$98,016,108	2.0%	\$18,045,639	22.6%	\$6,832,948	7.5%
SCHOOL ADMINISTRATION	\$194,983,807	5.1%	\$207,176,808	5.1%	\$219,446,759	5.0%	\$233,498,907	5.0%	\$235,605,828	4.9%	\$40,622,021	20.8%	\$2,106,921	0.9%
BUSINESS SERVICES	\$36,193,185	1.0%	\$37,482,551	0.9%	\$39,793,590	0.9%	\$43,817,466	0.9%	\$45,787,728	1.0%	\$9,594,543	26.5%	\$1,970,262	4.5%
MAINT. & OPERATIONS	\$322,211,763	8.5%	\$333,448,947	8.3%	\$351,754,553	8.1%	\$359,879,086	7.7%	\$372,029,601	7.7%	\$49,817,838	15.5%	\$12,150,515	3.4%
STUDENT TRANSPORTATION	\$205,563,685	5.4%	\$218,543,071	5.4%	\$227,676,450	5.2%	\$236,017,131	5.0%	\$239,084,982	5.0%	\$33,521,297	16.3%	\$3,067,851	1.3%
CENTRAL SERVICES	\$26,299,108	0.7%	\$30,513,744	0.8%	\$36,528,884	0.8%	\$48,365,936	1.0%	\$61,368,726	1.3%	\$35,069,618	133.3%	\$13,002,790	26.9%
FOOD/OTHER SERVICES*	\$276,176,168	7.3%	\$290,050,428	7.2%	\$297,415,722	6.8%	\$303,742,171	6.5%	\$302,420,570	6.3%	\$26,444,402	9.5%	(\$1,321,601)	-0.4%
TOTAL SUPPORT	\$1,141,398,185	30.1%	\$1,202,147,820	29.9%	\$1,269,333,923	29.1%	\$1,316,503,857	28.0%	\$1,354,313,543	28.2%	\$212,915,358	18.7%	\$37,809,686	2.9%
FACILITY ACQ. & CONSTR. SERVICES	\$152,285,471	4.0%	\$152,737,466	3.8%	\$182,951,975	4.2%	\$289,891,877	6.2%	\$307,354,401	6.4%	\$155,068,930	101.8%	\$17,462,524	6.0%
TOTAL EXPENDITURES	\$3,721,948,541	98.1%	\$3,935,534,316	97.7%	\$4,265,488,163	97.7%	\$4,603,886,362	97.9%	\$4,709,184,873	97.9%	\$987,236,332	26.5%	\$105,298,511	2.3%
INTEREST ON DEBT	\$73,067,166	1.9%	\$91,481,904	2.3%	\$99,169,088	2.3%	\$99,868,063	2.1%	\$101,224,392	2.1%	\$28,157,226	38.5%	\$1,356,329	1.4%
TOTAL EXPENDITURES AND INTEREST ON DEBT	\$3,795,015,707	100.0%	\$4,027,016,220	100.0%	\$4,364,657,251	100.0%	\$4,703,754,425	100.0%	\$4,810,409,265	100.0%	\$1,015,393,558	26.8%	\$106,654,840	2.3%
DEBT SERVICE														
PRINCIPAL	\$104,072,691		\$105,078,207		\$96,430,172		\$144,472,672		\$123,987,252		\$19,914,561	19.1%	(\$20,485,420)	-14.2%
OTHER	\$177,725,937		\$29,322,967		\$14,306,713		\$16,158,099		\$8,071,779		(\$169,654,158)	-95.5%	(\$8,086,320)	-50.0%
TOTAL DEBT SERVICE	\$281,798,628		\$134,401,174		\$110,736,885		\$160,630,771		\$132,059,031		(\$149,739,597)	-53.1%	(\$28,571,740)	-17.8%
TOTAL OF DEBT SERVICE AND EXPENDITURES	\$4,076,814,335		\$4,161,417,394		\$4,475,394,136		\$4,864,385,196		\$4,942,468,296		\$865,653,961	21.2%	\$78,083,100	1.6%

FY 1995-96 Circular 893 (Col 27d)
FY 1996-97 Circular 921A (Col 27d)
FY 1997-98 Circular 991 (Col 27d)
FY 1998-99 Circular 1061 (Col 28)
FY 1999-00 Circular 1063 (Col 28)

² Includes Revenues for Non-public transportation and textbooks

³ Summary of Actual Salaries (Object Code 112 and Function 1000 Series Total Funds per AFR). Represents percent of total expenditures and is a subset of classroom instruction.

* Other Services = Enterprises Operations and Community Service Operations

NOTE: Revenues are for all sources including debt service functions.

SOURCE: Annual Financial Report

See Pages 102-135

**TABLE 1A
AVERAGE PER PUPIL FOR SELECTED
LOUISIANA SCHOOL FINANCE REVENUE AND EXPENDITURE VARIABLES: 1995-96 to 1999-00**

DESCRIPTION	CHANGE IN PER PUPIL AMOUNT						
	95-96 MEAN	96-97 MEAN	97-98 MEAN	98-99 MEAN	99-00 MEAN	95-96 TO 99-00	98-99 TO 99-00
STUDENT MEMBERSHIP	780,000	775,817	763,840	752,525	738,624	(41,376)	(13,901)
REVENUE							
TOTAL LOCAL	\$1,832	\$1,979	\$2,220	\$2,309	\$2,530	\$698	\$221
PROPERTY	\$623	\$699	\$789	\$822	\$888	\$265	\$66
Non-Debt	\$457	\$518	\$591	\$635	\$690	\$233	\$55
Debt	\$166	\$181	\$198	\$187	\$198	\$32	\$11
SALES	\$985	\$1,048	\$1,153	\$1,214	\$1,355	\$370	\$141
Non-Debt	\$926	\$1,016	\$1,119	\$1,177	\$1,315	\$389	\$138
Debt	\$59	\$33	\$34	\$37	\$40	(\$19)	\$3
TOTAL STATE	\$2,536	\$2,691	\$2,967	\$3,143	\$3,197	\$661	\$54
MFP ¹	\$2,390	\$2,538	\$2,734	\$2,904	\$3,050	\$660	\$146
TOTAL FEDERAL	\$613	\$626	\$663	\$719	\$762	\$149	\$43
TOTAL REVENUE	\$4,981	\$5,296	\$5,818	\$6,171	\$6,489	\$1,508	\$318
EQUIVALENT TAX RATES							
PROPERTY***	38.66M	39.45M	40.96M	40.64M	41.11M	2.45M	.47M
Non-Debt	28.37M	29.22M	30.7M	31.38M	31.93M	3.56M	.55M
Debt	10.29M	10.23M	10.26M	9.26M	9.19M	-1.10M	-.07M
SALES	1.61%	1.65%	1.67%	1.73%	1.80%	0.19%	0.07%
Non-Debt	1.51%	1.60%	1.62%	1.68%	1.75%	0.24%	0.07%
Debt	0.10%	0.05%	0.05%	0.05%	0.05%	-0.05%	0.00%
EXPENDITURES							
INSTRUCTIONAL							
CLASSROOM INSTRUCTION	\$2,759	\$2,945	\$3,248	\$3,504	\$3,618	\$859	\$114
Classroom Teacher Salary ²	\$1,736	\$1,851	\$2,007	\$2,156	\$2,285	\$549	\$129
PUPIL SUPPORT	\$172	\$189	\$206	\$225	\$238	\$66	\$13
INSTRUCTIONAL STAFF SUPPORT	\$182	\$193	\$229	\$254	\$270	\$88	\$16
TOTAL INSTRUCTION	\$3,113	\$3,327	\$3,683	\$3,983	\$4,126	\$1,013	\$143
SUPPORT							
GENERAL ADMINISTRATION	\$103	\$109	\$127	\$121	\$133	\$30	\$12
SCHOOL ADMINISTRATION	\$250	\$267	\$287	\$310	\$319	\$69	\$9
BUSINESS SERVICES	\$46	\$48	\$52	\$58	\$62	\$16	\$4
MAINT. & OPERATIONS	\$413	\$430	\$461	\$478	\$504	\$91	\$26
STUDENT TRANSPORTATION	\$264	\$282	\$298	\$314	\$324	\$60	\$10
CENTRAL SERVICES	\$34	\$39	\$48	\$64	\$83	\$49	\$19
FOOD/OTHER SERVICES	\$354	\$374	\$389	\$404	\$409	\$55	\$5
TOTAL SUPPORT	\$1,464	\$1,550	\$1,662	\$1,749	\$1,834	\$370	\$85
FACILITY ACQ. & CONSTR. SERVICES	\$195	\$197	\$240	\$385	\$416	\$221	\$31
TOTAL EXPENDITURES	\$4,772	\$5,073	\$5,584	\$6,118	\$6,376	\$1,604	\$258
INTEREST ON DEBT	\$94	\$118	\$130	\$133	\$137	\$43	\$4
TOTAL EXPENDITURES AND INTEREST ON DEBT	\$4,866	\$5,191	\$5,714	\$6,251	\$6,513	\$1,648	\$262
DEBT SERVICE							
PRINCIPLE	\$133	\$135	\$126	\$192	\$168	\$35	(\$24)
OTHER	\$228	\$38	\$19	\$21	\$11	(\$217)	(\$10)
TOTAL OF DEBT SERVICE AND EXPENDITURES	\$5,227	\$5,326	\$5,859	\$6,464	\$6,691	\$1,464	\$227

¹ Figures based on Adjusted Oct. 1 Student Membership

² Summary of Actual Salaries (Object Code 112 and Function 1000 Series Total Funds per AFR). Represents percent of total expenditures and is a subset of classroom instruction

NOTE: Revenues include all sources for debt service functions; expenditures exclude debt service functions.

SOURCE: Annual Financial Report

See Pages 102-135

TABLE 2
COEFFICIENT¹ OF VARIATION FOR SELECTED
LOUISIANA SCHOOL FINANCE VARIABLES: 1995-96 to 1999-00

DESCRIPTION	1995-96 COEFFICIENT OF VARIATION	1996-97 COEFFICIENT OF VARIATION	1997-98 COEFFICIENT OF VARIATION	1998-99 COEFFICIENT OF VARIATION	1999-00 COEFFICIENT OF VARIATION
REVENUE					
TOTAL LOCAL	0.386	0.384	0.363	0.346	0.351
PROPERTY	0.573	0.642	0.626	0.618	0.609
Non-Debt	0.727	0.805	0.787	0.748	0.731
Debt	0.844	0.817	0.731	0.792	0.794
SALES	0.497	0.468	0.447	0.449	0.439
Non-Debt	0.457	0.483	0.462	0.462	0.456
Debt	1.716	1.789	5.620	1.886	1.912
TOTAL STATE	0.089	0.109	0.115	0.128	0.147
MFP ²	0.094	0.113	0.134	0.134	0.156
TOTAL FEDERAL	0.242	0.250	0.255	0.252	0.254
TOTAL REVENUE	0.118	0.109	0.101	0.095	0.099
EQUIVALENT TAX RATES					
PROPERTY	0.410	0.407	0.361	0.436	0.434
Non-Debt	0.494	0.489	0.566	0.543	0.538
Debt	0.916	0.906	0.708	0.801	0.809
SALES	0.346	0.247	0.256	0.243	0.223
Non-Debt	0.363	0.255	0.258	0.257	0.236
Debt	2.778	2.000	3.333	2.200	2.200
EXPENDITURES					
INSTRUCTIONAL					
CLASSROOM INSTRUCTION	0.098	0.090	0.089	0.082	0.075
Classroom Teacher Salary ³ (Expenditures)	0.094	0.084	0.090	0.079	0.073
Actual Average Classroom Teacher Salary ⁴			0.093	0.088	0.063
PUPIL SUPPORT	0.227	0.254	0.229	0.242	0.237
INSTRUCTIONAL STAFF SUPPORT	0.224	0.257	0.269	0.273	0.249
TOTAL INSTRUCTION	0.098	0.093	0.093	0.090	0.080
SUPPORT					
GENERAL ADMINISTRATION	0.542	0.510	0.516	0.531	0.545
SCHOOL ADMINISTRATION	0.148	0.141	0.162	0.158	0.169
BUSINESS SERVICES	0.289	0.278	0.296	0.335	0.300
MAINT. & OPERATIONS	0.185	0.178	0.208	0.162	0.193
STUDENT TRANSPORTATION	0.250	0.254	0.275	0.241	0.241
CENTRAL SERVICES	0.519	0.774	0.568	0.680	0.983
FOOD/OTHER SERVICES	0.163	0.159	0.143	0.157	0.161
TOTAL SUPPORT	0.138	0.135	0.142	0.121	0.132
FACILITY ACQ. & CONSTR. SERVICES	1.307	1.197	0.960	1.116	0.775
TOTAL EXPENDITURES	0.109	0.108	0.116	0.115	0.097
INTEREST ON DEBT	0.952	0.811	0.779	0.663	0.655
TOTAL EXPENDITURES AND INTEREST ON DEBT	0.118	0.114	0.119	0.117	0.099
DEBT SERVICE					
PRINCIPLE	0.715	0.770	0.706	1.791	0.630
OTHER	2.592	3.330	3.193	4.382	4.906
TOTAL OF DEBT SERVICE AND EXPENDITURES	0.152	0.120	0.122	0.127	0.103

¹Coefficient of Variation: indicates the amount of disparity relative to the mean.

Coefficients closer to zero indicate less disparity in average per pupil amounts among districts.

Coefficients are derived using weighted averages based on Oct 1 Student Membership.

² Figures based on Adjusted Oct. 1 Student Membership

³Per the Annual Financial Report (AFR), Summary of Actual Salaries (Object Code 112 and Function 1000 Series Total Funds per AFR).

⁴Per the Profile of the Educational Personnel (PEP) End of Year report, File weighted by number of teachers

NOTE: Revenues include all sources for debt service functions; expenditures exclude debt service functions.

TABLE 3						
CORRELATION BETWEEN WEALTH AND SELECTED VARIABLES						
(WEALTH DEFINED AS FISCAL CAPACITY)*: 1995-96 to 1999-00						
DESCRIPTION	95-96	96-97	97-98	98-99	99-00	
FISCAL CAPACITY PER PUPIL	1.000	1.000	1.000	1.000	1.000	1.000
REVENUE						
TOTAL LOCAL	0.852	0.863	0.842	0.867	0.864	
PROPERTY	0.528	0.569	0.567	0.539	0.524	
NON-DEBT	0.549	0.593	0.586	0.576	0.591	
DEBT	0.045	0.054	0.052	0.004	-0.091	
SALES	0.743	0.743	0.695	0.752	0.799	
NON-DEBT	0.760	0.736	0.687	0.734	0.774	
DEBT	0.420	0.064	0.047	0.145	0.142	
TOTAL STATE	-0.680	-0.768	-0.776	-0.823	-0.857	
MFP	-0.748	-0.807	-0.804	-0.847	-0.878	
TOTAL FEDERAL	-0.151	-0.191	-0.202	-0.041	-0.073	
TOTAL REVENUES	0.738	0.695	0.631	0.604	0.547	
EQUIVALENT TAX RATES						
PROPERTY TAX RATE	-0.269	-0.262	-0.122	-0.219	-0.198	
NON-DEBT	0.058	0.046	0.029	-0.491	0.063	
DEBT	-0.461	-0.450	-0.395	0.023	-0.526	
SALES TAX RATE	-0.063	-0.117	-0.135	-0.030	0.012	
NON-DEBT	-0.041	-0.088	-0.109	-0.023	0.011	
DEBT	-0.051	-0.103	-0.146	-0.024	0.004	
EXPENDITURES						
INSTRUCTIONAL						
CLASSROOM INSTRUCTION	0.694	0.662	0.627	0.641	0.529	
<i>Classroom Teacher Salary</i> ²	0.546	0.512	0.521	0.490	0.440	
<i>Actual Average Classroom Teacher Salary</i> ³			0.341	0.274	0.357	
PUPIL SUPPORT	0.604	0.494	0.619	0.515	0.547	
INSTRUCTIONAL STAFF SUPPORT	0.203	0.175	0.274	0.372	0.323	
TOTAL INSTRUCTION	0.719	0.668	0.663	0.665	0.595	
SUPPORT						
GENERAL ADMINISTRATION	0.573	0.584	0.536	0.552	0.481	
SCHOOL ADMINISTRATION	0.665	0.610	0.566	0.505	0.398	
BUSINESS SERVICES	0.525	0.364	0.341	0.230	0.232	
MAINT. & OPERATIONS	0.412	0.430	0.422	0.268	0.336	
STUDENT TRANSPORTATION	-0.028	0.089	0.114	0.000	0.040	
CENTRAL SERVICES	0.590	0.584	0.541	0.350	0.209	
FOOD/OTHER SERVICES	0.045	-0.060	-0.028	-0.158	-0.124	
TOTAL SUPPORT	0.526	0.545	0.547	0.429	0.434	
FACILITY ACQ. & CONSTR. SERVICES	0.137	0.304	0.344	0.212	-0.032	
TOTAL EXPENDITURES	0.691	0.718	0.671	0.599	0.471	
INTEREST ON DEBT	0.357	0.365	0.291	0.346	0.280	
TOTAL EXPENDITURES AND INTEREST ON DEBT	0.681	0.719	0.686	0.617	0.489	
DEBT SERVICE						
PRINCIPLE	0.111	0.211	-0.104	0.144	0.222	
OTHER	0.058	-0.038	0.371	-0.881	-0.049	
TOTAL OF DEBT SERVICE AND EXPENDITURES	0.551	0.702	0.671	0.596	0.489	

¹ Correlations closer to zero represent fiscal neutrality (no relationship); as correlations approach -1 the indication is that as amount of wealth increases the amount of the other variable decreases; as correlations approach +1, the indication is that as the amount of wealth increases the amount of the other variable increases.

Correlations are derived using weighted averages based on adjusted Oct. 1 student membership.

² Per the Annual Financial Report (AFR), Summary of Actual Salaries (Object Code 112 and Function 1000 Series Total Funds per AFR).

³ Per the Profile of the Educational Personnel (PEP) End of Year report, File weighted by number of teachers

*NOTE: 1995-96 fiscal capacity (RTS factor) will reflect each district's prior year "weighted" student count [i.e., K-3, At Risk, Remediation, Voc. Ed.].

1996-97 Local Wealth Factor (LWF) for fiscal capacity is based on current year weighted student membership [i.e., At Risk, Voc. Ed, Special Ed., etc.].

TABLE 4

**AVERAGE PER PUPIL AMOUNTS FOR SELECTED SCHOOL FINANCE
REVENUE AND EXPENDITURE VARIABLES IN 1998-99
BY LWF * WEALTH QUINTILES***

QUINTILE	STATE	Proportion to	LOWEST		SECOND		THIRD		FOURTH		HIGHEST	
	AVERAGE	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	
NO. OF DISTRICTS	66		25		15		10		6		10	
NO. OF PUPILS	752,525		149,045		131,767		156,459		142,432		172,822	
LWF FACTOR	1.00		0.54		0.76		0.92		1.11		1.57	
FISCAL CAPACITY	\$1,578		\$857		\$1,207		\$1,455		\$1,759		\$2,472	
REVENUE												
TOTAL LOCAL	\$2,309	37.4%	\$1,327	23.0%	\$2,098	33.9%	\$2,325	37.9%	\$2,551	41.3%	\$3,104	47.5%
PROPERTY	\$822		\$368		\$719		\$963		\$975		\$1,040	
NON-DEBT	\$635		\$220		\$464		\$744		\$732		\$944	
DEBT	\$187		\$148		\$255		\$219		\$243		\$96	
SALES	\$1,214		\$695		\$1,094		\$1,093		\$1,303		\$1,788	
NON-DEBT	\$1,177		\$657		\$1,074		\$1,084		\$1,247		\$1,729	
DEBT	\$37		\$38		\$20		\$9		\$56		\$58	
TOTAL STATE	\$3,143	50.9%	\$3,650	63.3%	\$3,464	56.0%	\$3,158	51.5%	\$2,836	45.9%	\$2,699	41.3%
MFP	\$2,904		\$3,387		\$3,233		\$2,927		\$2,624		\$2,445	
TOTAL FEDERAL	\$719	11.7%	\$792	13.7%	\$627	10.1%	\$652	10.6%	\$789	12.8%	\$728	11.1%
TOTAL REVENUES	\$6,171	100.0%	\$5,769	100.0%	\$6,189	100.0%	\$6,135	100.0%	\$6,176	100.0%	\$6,531	100.0%
EQUIVALENT TAX RATES												
PROPERTY	40.64M		34.30M		48.84M		54.71M		44.93M		30.76M	
NON-DEBT	31.38M		20.52M		31.54M		42.28M		33.73M		27.93M	
DEBT	9.26M		13.78M		17.30M		12.43M		11.20M		2.83M	
SALES	1.73%		1.77%		1.99%		1.64%		1.67%		1.71%	
NON-DEBT	1.68%		1.67%		1.95%		1.63%		1.60%		1.65%	
DEBT	0.05%		0.10%		0.04%		0.01%		0.07%		0.06%	
EXPENDITURES												
INSTRUCTIONAL												
CLASSROOM INSTRUCTION	\$3,504	56.1%	\$3,279	57.3%	\$3,447	56.4%	\$3,516	55.4%	\$3,497	57.0%	\$3,735	54.7%
Classroom Teacher Salary	\$2,156	34.5%	\$2,015	35.2%	\$2,170	35.5%	\$2,177	34.3%	\$2,188	35.7%	\$2,221	32.6%
PUPIL SUPPORT	\$225	3.6%	\$186	3.3%	\$205	3.4%	\$226	3.6%	\$246	4.0%	\$256	3.8%
INSTRUCTIONAL STAFF SUPPORT	\$254	4.1%	\$220	3.8%	\$255	4.2%	\$296	4.7%	\$210	3.4%	\$283	4.1%
TOTAL INSTRUCTION	\$3,983	63.7%	\$3,685	64.4%	\$3,907	63.9%	\$4,038	63.7%	\$3,953	64.5%	\$4,274	62.6%
SUPPORT												
GENERAL ADMINISTRATION	\$121	1.9%	\$101	1.8%	\$106	1.7%	\$97	1.5%	\$110	1.8%	\$181	2.7%
SCHOOL ADMINISTRATION	\$310	5.0%	\$285	5.0%	\$296	4.8%	\$323	5.1%	\$291	4.7%	\$347	5.1%
BUSINESS SERVICES	\$58	0.9%	\$57	1.0%	\$58	0.9%	\$56	0.9%	\$57	0.9%	\$63	0.9%
MAINT. & OPERATIONS	\$478	7.6%	\$435	7.6%	\$461	7.5%	\$502	7.9%	\$503	8.2%	\$486	7.1%
STUDENT TRANSPORTATION	\$314	5.0%	\$333	5.8%	\$338	5.5%	\$325	5.1%	\$242	3.9%	\$327	4.8%
CENTRAL SERVICES	\$64	1.0%	\$35	0.6%	\$42	0.7%	\$48	0.8%	\$124	2.0%	\$72	1.1%
FOOD/OTHER SERVICES	\$404	6.5%	\$438	7.7%	\$407	6.7%	\$410	6.5%	\$359	5.9%	\$402	5.9%
TOTAL SUPPORT	\$1,749	28.0%	\$1,684	29.4%	\$1,708	27.9%	\$1,761	27.8%	\$1,686	27.5%	\$1,878	27.5%
FACILITY ACQ. & CONSTR. SERV.	\$385	6.2%	\$268	4.7%	\$367	6.0%	\$455	7.2%	\$277	4.5%	\$527	7.7%
TOTAL EXPENDITURES	\$6,117	97.9%	\$5,637	98.5%	\$5,982	97.8%	\$6,254	98.6%	\$5,916	96.5%	\$6,679	97.9%
INTEREST ON DEBT	\$133	2.1%	\$84	1.5%	\$132	2.2%	\$90	1.4%	\$217	3.5%	\$144	2.1%
TOTAL EXPENDITURES AND INTEREST ON DEBT	\$6,250	100.0%	\$5,721	100.0%	\$6,114	100.0%	\$6,344	100.0%	\$6,133	100.0%	\$6,823	100.0%

NOTE: Quintiles reflect weighted averages based on Oct. 1 Student Membership.

Quintiles are based upon the FY 1998-99 LWF factor.

Fiscal capacity per pupil reflects number of "weighted" students in the current year [i.e., At Risk, Special Ed, Voc. Ed., Economy of Scale].

* LWF (Local Wealth Factor)

TAX DATA: Circular 1061

SOURCE: Annual Financial Report

See pages 102-135.

TABLE 4A

**AVERAGE PER PUPIL AMOUNTS FOR SELECTED SCHOOL FINANCE
REVENUE AND EXPENDITURE VARIABLES IN 1999-00
BY LWF * WEALTH QUINTILES***

QUINTILE	STATE	Proportion to	LOWEST		SECOND		THIRD		FOURTH		HIGHEST	
	AVERAGE	Grand Total	Proportion to Grand Total	Proportion to Grand Total	Proportion to Grand Total	Proportion to Grand Total	Proportion to Grand Total	Proportion to Grand Total	Proportion to Grand Total	Proportion to Grand Total	Proportion to Grand Total	
NO. OF DISTRICTS	66		25		15		10		6		10	
NO. OF PUPILS	738,624		146,657		129,508		154,370		139,569		168,520	
LWF FACTOR	1.00		0.54		0.76		0.91		1.12		1.59	
FISCAL CAPACITY	\$1,726		\$932		\$1,318		\$1,570		\$1,926		\$2,743	
REVENUE												
TOTAL LOCAL	\$2,530	39.0%	\$1,419	23.6%	\$2,320	35.2%	\$2,444	38.1%	\$2,718	42.3%	\$3,579	51.4%
PROPERTY	\$888		\$381		\$807		\$1,010		\$1,074		\$1,127	
NON- DEBT	\$690		\$240		\$507		\$793		\$805		\$1,032	
DEBT	\$198		\$141		\$300		\$217		\$270		\$94	
SALES	\$1,355		\$782		\$1,173		\$1,140		\$1,380		\$2,168	
NON-DEBT	\$1,315		\$742		\$1,153		\$1,129		\$1,321		\$2,102	
DEBT	\$40		\$40		\$20		\$10		\$59		\$66	
TOTAL STATE	\$3,197	49.3%	\$3,757	62.5%	\$3,582	54.4%	\$3,257	50.8%	\$2,863	44.6%	\$2,638	37.9%
MFP	\$3,050		\$3,601		\$3,452		\$3,138		\$2,733		\$2,445	
TOTAL FEDERAL	\$762	11.7%	\$835	13.9%	\$680	10.3%	\$709	11.1%	\$844	13.1%	\$741	10.6%
TOTAL REVENUES	\$6,489	100.0%	\$6,011	100.0%	\$6,582	100.0%	\$6,410	100.0%	\$6,425	100.0%	\$6,958	100.0%
EQUIVALENT TAX RATES												
PROPERTY	41.11M		33.41M		50.93M		54.58M		45.21M		31.32M	
NON-DEBT	31.93M		21.05M		32.01M		42.83M		33.86M		28.70M	
DEBT	9.19M		12.36M		18.92M		11.75M		11.35M		2.62M	
SALES	1.80%		1.86%		1.97%		1.64%		1.66%		1.88%	
NON-DEBT	1.75%		1.76%		1.94%		1.63%		1.59%		1.82%	
DEBT	0.05%		0.09%		0.03%		0.01%		0.07%		0.06%	
EXPENDITURES												
INSTRUCTIONAL												
CLASSROOM INSTRUCTION	\$3,618	55.6%	\$3,447	58.3%	\$3,610	53.1%	\$3,603	55.9%	\$3,550	54.4%	\$3,843	56.0%
Classroom Teacher Salary	\$2,285	35.1%	\$2,156	36.4%	\$2,303	33.9%	\$2,283	35.4%	\$2,302	35.3%	\$2,372	34.6%
PUPIL SUPPORT	\$238	3.7%	\$197	3.3%	\$214	3.1%	\$233	3.6%	\$265	4.1%	\$273	4.0%
INSTRUCTIONAL STAFF SUPPORT	\$270	4.1%	\$227	3.8%	\$269	4.0%	\$313	4.9%	\$246	3.8%	\$290	4.2%
TOTAL INSTRUCTION	\$4,126	63.4%	\$3,871	65.4%	\$4,093	60.2%	\$4,149	64.3%	\$4,061	62.2%	\$4,406	64.2%
SUPPORT												
GENERAL ADMINISTRATION	\$133	2.0%	\$118	2.0%	\$116	1.7%	\$98	1.5%	\$124	1.9%	\$197	2.9%
SCHOOL ADMINISTRATION	\$319	4.9%	\$302	5.1%	\$309	4.5%	\$338	5.2%	\$282	4.3%	\$354	5.2%
BUSINESS SERVICES	\$62	1.0%	\$59	1.0%	\$61	0.9%	\$58	0.9%	\$67	1.0%	\$66	1.0%
MAINT. & OPERATIONS	\$504	7.7%	\$450	7.6%	\$483	7.1%	\$511	7.9%	\$528	8.1%	\$539	7.9%
STUDENT TRANSPORTATION	\$324	5.0%	\$347	5.9%	\$350	5.1%	\$320	5.0%	\$242	3.7%	\$354	5.2%
CENTRAL SERVICES	\$83	1.3%	\$37	0.6%	\$51	0.8%	\$54	0.8%	\$207	3.2%	\$72	1.0%
FOOD/OTHER SERVICES	\$409	6.3%	\$453	7.7%	\$406	6.0%	\$413	6.4%	\$363	5.6%	\$410	6.0%
TOTAL SUPPORT	\$1,834	28.2%	\$1,766	29.9%	\$1,776	26.1%	\$1,792	27.8%	\$1,813	27.8%	\$1,992	29.0%
FACILITY ACQ. & CONSTR. SERV.	\$416	6.4%	\$183	3.1%	\$765	11.3%	\$409	6.3%	\$481	7.4%	\$303	4.4%
TOTAL EXPENDITURES	\$6,376	97.9%	\$5,820	98.4%	\$6,634	97.6%	\$6,350	98.4%	\$6,355	97.4%	\$6,701	97.7%
INTEREST ON DEBT	\$137	2.1%	\$96	1.6%	\$165	2.4%	\$100	1.6%	\$170	2.6%	\$157	2.3%
TOTAL EXPENDITURES AND INTEREST ON DEBT	\$6,513	100.0%	\$5,916	100.0%	\$6,799	100.0%	\$6,450	100.0%	\$6,525	100.0%	\$6,858	100.0%

NOTE: Quintiles reflect weighted averages based on Oct. 1 Student Membership.

Quintiles are based upon the FY 1999-00 LWF factor.

Fiscal capacity per pupil reflects number of "weighted" students in the current year [i.e., At Risk, Special Ed, Voc. Ed., Economy of Scale].

* LWF (Local Wealth Factor)

TAX DATA: Circular 1063

SOURCE: Annual Financial Report
Prepared by Division of Education Finance, Table 4A.xls

TABLE 5

COMPARISON OF QUINTILE AVERAGES FOR 1998-99 AND 1999-00 FOR SELECTED SCHOOL FINANCE VARIABLES

		State Average	LOWEST	SECOND	THIRD	FOURTH	HIGHEST
FISCAL CAPACITY							
	1998-99	\$1,578	\$857	\$1,207	\$1,455	\$1,759	\$2,472
	1999-00	\$1,726	\$932	\$1,318	\$1,570	\$1,926	\$2,743
	CHANGE FROM 1998-99	\$148	\$75	\$111	\$115	\$167	\$271
PROPERTY							
	<i>NON-DEBT</i>	1998-99 \$635	\$220	\$464	\$744	\$732	\$944
	1999-00	\$690	\$240	\$507	\$793	\$805	\$1,032
	CHANGE FROM 1998-99	\$55	\$20	\$43	\$49	\$73	\$88
	<i>DEBT</i>	1998-99 \$187	\$148	\$255	\$219	\$243	\$96
	1999-00	\$198	\$141	\$300	\$217	\$270	\$94
	CHANGE FROM 1998-99	\$11	(\$7)	\$45	(\$2)	\$27	(\$2)
	<i>TOTAL</i>	1998-99 \$822	\$368	\$719	\$962	\$975	\$1,040
	1999-00	\$888	\$381	\$807	\$1,010	\$1,074	\$1,127
	CHANGE FROM 1998-99	\$66	\$13	\$88	\$48	\$99	\$87
SALES							
	<i>NON-DEBT</i>	1998-99 \$1,177	\$657	\$1,074	\$1,084	\$1,247	\$1,729
	1999-00	\$1,315	\$742	\$1,153	\$1,129	\$1,321	\$2,102
	CHANGE FROM 1998-99	\$138	\$85	\$79	\$45	\$74	\$373
	<i>DEBT</i>	1998-99 \$37	\$38	\$20	\$9	\$56	\$58
	1999-00	\$40	\$40	\$20	\$10	\$59	\$66
	CHANGE FROM 1998-99	\$3	\$2	\$0	\$1	\$3	\$8
	<i>TOTAL</i>	1998-99 \$1,214	\$695	\$1,093	\$1,093	\$1,303	\$1,788
	1999-00	\$1,355	\$782	\$1,173	\$1,140	\$1,380	\$2,168
	CHANGE FROM 1998-99	\$141	\$87	\$80	\$47	\$77	\$380
MFP							
	1998-99	\$2,904	\$3,387	\$3,233	\$2,927	\$2,624	\$2,445
	1999-00	\$3,050	\$3,601	\$3,452	\$3,138	\$2,733	\$2,445
	CHANGE FROM 1998-99	\$146	\$214	\$219	\$211	\$109	\$0
PROPERTY TAX							
	<i>NON-DEBT</i>	1998-99 31.38M	20.52M	31.54M	42.28M	33.73M	27.93M
	1999-00	31.93M	21.05M	32.01M	42.83M	33.86M	28.70M
	CHANGE FROM 1998-99	.55M	.53M	.47M	.55M	.13M	.77M
	<i>DEBT</i>	1998-99 9.26M	13.78M	17.30M	12.43M	11.20M	2.83M
	1999-00	9.19M	12.36M	18.92M	11.75M	11.35M	2.62M
	CHANGE FROM 1998-99	-.07M	-1.42M	1.62M	-.68M	.15M	-.21M
	<i>TOTAL</i>	1998-99 40.64M	34.30M	48.84M	54.71M	44.93M	30.76M
	1999-00	41.11M	33.41M	50.93M	54.58M	45.21M	31.32M
	CHANGE FROM 1998-99	.47M	-.89M	2.09M	-.13M	.28M	.56M
SALES TAX							
	<i>NON-DEBT</i>	1998-99 1.68%	1.67%	1.95%	1.63%	1.60%	1.65%
	1999-00	1.75%	1.76%	1.94%	1.63%	1.59%	1.82%
	CHANGE FROM 1998-99	0.07%	0.09%	-0.01%	0.00%	-0.01%	0.17%
	<i>DEBT</i>	1998-99 0.05%	0.10%	0.04%	0.01%	0.07%	0.06%
	1999-00	0.05%	0.09%	0.03%	0.01%	0.07%	0.06%
	CHANGE FROM 1998-99	0.00%	-0.01%	-0.01%	0.00%	0.00%	0.00%
	<i>TOTAL</i>	1998-99 1.73%	1.77%	1.99%	1.64%	1.67%	1.71%
	1999-00	1.80%	1.86%	1.97%	1.64%	1.66%	1.88%
	CHANGE FROM 1998-99	0.07%	0.09%	-0.02%	0.00%	-0.01%	0.17%
TOTAL INSTRUCTIONAL EXPENDITURES							
	1998-99	\$3,983	\$3,685	\$3,908	\$4,038	\$3,952	\$4,274
	1999-00	\$4,126	\$3,871	\$4,093	\$4,149	\$4,061	\$4,406
	CHANGE FROM 1998-99	\$143	\$186	\$185	\$111	\$109	\$132

NOTE: Weighted averages are based on Oct. 1 adjusted Student Membership.

Quintiles are based upon the FY 1999-00 LWF factor.

Fiscal capacity per pupil reflects number of "weighted" students in the current year [i.e., At Risk, Special Ed., Economy of Scale, Voc. Ed.].

SOURCE: Annual Financial Report

See Pages 102-135

TABLE 6

EXTENT TO WHICH ACTUAL LOCAL FUNDING MATCHES MFP LEVEL 1 TARGET IN 1999-00

	STATEWIDE	PER PUPIL BY WEALTH QUINTILE				
		LOWEST	SECOND	THIRD	FOURTH	HIGHEST
MFP TARGET LOCAL CONTRIBUTION¹						
TOTAL AMOUNT	\$1,048,008,969	\$113,361,950	\$139,231,072	\$197,512,258	\$213,372,468	\$384,531,221
AMOUNT PER STUDENT	\$1,419	\$773	\$1,075	\$1,279	\$1,529	\$2,282
MFP ACTUAL SALES AND PROPERTY TAX REVENUE²						
TOTAL AMOUNT	\$1,694,006,978	\$176,468,732	\$264,208,344	\$340,871,214	\$348,307,816	\$564,150,872
AMOUNT PER STUDENT	\$2,293	\$1,203	\$2,040	\$2,208	\$2,496	\$3,348
DISTRICTS WHERE LOCAL CONTRIBUTION WAS LOWER THAN THE TARGET						
NUMBER OF DISTRICTS	6	2	2	0	0	2
NUMBER OF STUDENTS	18,098	5,137	4,840	0	0	8,121
TOTAL AMOUNT	\$2,688,248	\$324,014	\$849,663	\$0	\$0	\$1,514,571
AMOUNT PER STUDENT	\$149	\$63	\$176	\$0	\$0	\$187
DISTRICTS WHERE LOCAL CONTRIBUTION WAS HIGHER THAN THE TARGET						
NUMBER OF DISTRICTS	60	23	13	10	6	8
NUMBER OF STUDENTS	720,526	141,520	124,668	154,370	139,569	160,399
TOTAL AMOUNT	\$648,686,256	\$63,430,796	\$125,826,935	\$143,358,956	\$134,935,348	\$181,134,222
AMOUNT PER STUDENT	\$900	\$448	\$1,009	\$929	\$967	\$1,129

¹ Note: The targeted per pupil amount reflects student audit adjustments. Quintiles reflect weighted averages that are based on Oct. 1 adjusted student membership.
²SOURCE: Annual Financial Report and Circular 1061
 See Pages 139-140

TABLE 7

DISTRIBUTION OF HOLD HARMLESS FUNDS ACROSS SCHOOL DISTRICTS

FY 1998-99 And FY 1999-00

	STATEWIDE	LOWEST	SECOND	THIRD	FOURTH	HIGHEST
MFP TARGET ¹						
1998-99 TOTAL AMOUNT	\$2,151,594,419	\$530,874,987	\$446,452,553	\$478,760,778	\$380,728,489	\$314,777,612
1999-00 TOTAL AMOUNT	\$2,141,636,223	\$528,155,421	\$447,088,960	\$484,441,895	\$377,156,721	\$304,793,226
<i>Difference</i>	(\$9,958,196)	(\$2,719,566)	\$636,407	\$5,681,117	(\$3,571,768)	(\$9,984,386)
1998-99 AMOUNT PER STUDENT	\$2,859	\$3,562	\$3,388	\$3,060	\$2,673	\$1,821
1999-00 AMOUNT PER STUDENT	\$2,899	\$3,601	\$3,452	\$3,138	\$2,702	\$1,809
<i>Difference</i>	\$40	\$39	\$64	\$78	\$29	(\$12)
MFP ACTUAL						
1998-99 TOTAL AMOUNT	\$2,184,959,240	\$504,812,830	\$426,016,684	\$457,940,327	\$373,671,773	\$422,517,626
1999-00 TOTAL AMOUNT	\$2,253,136,739	\$528,155,421	\$447,088,960	\$484,441,895	\$381,385,905	\$412,064,558
<i>Difference</i>	\$68,177,499	\$23,342,591	\$21,072,276	\$26,501,568	\$7,714,132	(\$10,453,068)
1998-99 AMOUNT PER STUDENT	\$2,904	\$3,387	\$3,233	\$2,927	\$2,624	\$2,445
1999-00 AMOUNT PER STUDENT	\$3,050	\$3,601	\$3,452	\$3,138	\$2,733	\$2,445
<i>Difference</i>	\$146	\$214	\$219	\$211	\$109	\$0
HOLD-HARMLESS						
1998-99 NUMBER OF DISTRICTS	11	0	0	1	1	9
1999-00 NUMBER OF DISTRICTS	11	0	0	0	1	10
<i>Difference</i>	0	0	0	-1	0	1
1998-99 NUMBER OF STUDENTS	176,124	0	0	5,149	2,071	168,904
1999-00 NUMBER OF STUDENTS	183,175	0	0	0	14,655	168,520
<i>Difference</i>	7,051	0	0	(5,149)	12,584	(384)
1998-99 TOTAL AMOUNT	\$95,897,474	\$0	\$0	\$137,684	\$421,386	\$95,338,404
1999-00 TOTAL AMOUNT	\$111,500,516	\$0	\$0	\$0	\$4,229,184	\$107,271,332
<i>Difference</i>	\$15,603,042	\$0	\$0	(\$137,684)	\$3,807,798	\$11,932,928
1998-99 AMOUNT PER STUDENT	\$544	\$0	\$0	\$27	\$203	\$564
1999-00 AMOUNT PER STUDENT	\$609	\$0	\$0	\$0	\$289	\$637
<i>Difference</i>	\$65	\$0	\$0	(\$27)	\$86	\$73

¹ Targeted per pupil amount reflects adjusted Oct. 1 student membership.
 Quintiles are based upon the FY 1999-00 LWF factor; weighted averages are based on Oct. 1 Student Membership.
 SOURCE: Annual Financial Report and Circulars 1061 and 1063
 See Pages 137-143

TABLE 8

Average Teacher's Salary (Actual) And Number of Teachers Per One Thousand Students: FY 1999-2000

Qyintile 1999-00	LEA	DISTRICT NAME	Full-Time Equiv (FTE) (30 Hrs/Wk & 175 Days/Yr)	Average Teacher's Salary (Actual)	October 1, 1999 Adjusted Student Membership	Number of Teachers per one Thousand Students
1	001	Acadia Parish	705.29	\$29,220	10,007	70.5
1	002	Allen Parish	324.75	\$28,796	4,239	76.6
4	003	Ascension Parish	983.77	\$34,367	14,655	67.1
1	004	Assumption Parish	316.65	\$31,325	4,551	69.6
1	005	Avoyelles Parish	436.75	\$30,948	7,189	60.8
2	006	Beauregard Parish	406.11	\$31,151	6,120	66.4
4	007	Bienville Parish	203.73	\$32,053	2,657	76.7
3	008	Bossier Parish	1,135.42	\$33,325	18,676	60.8
3	009	Caddo Parish	3,004.72	\$36,332	45,365	66.2
4	010	Calcasieu Parish	2,181.24	\$31,685	32,446	67.2
1	011	Caldwell Parish	143.29	\$29,627	1,847	77.6
4	012	Cameron Parish	145.42	\$33,008	1,982	73.4
1	013	Catahoula Parish	150.80	\$26,185	1,951	77.3
2	014	Claiborne Parish	209.00	\$28,838	2,811	74.4
1	015	Concordia Parish	270.47	\$30,048	3,933	68.8
3	016	DeSoto Parish	366.69	\$30,531	5,093	72.0
5	017	E. Baton Rouge Parish	3,752.13	\$34,206	54,519	68.8
1	018	East Carroll Parish	129.27	\$30,786	1,910	67.7
1	019	East Feliciana Parish	189.73	\$29,272	2,660	71.3
2	020	Evangeline Parish	414.15	\$29,020	6,340	65.3
1	021	Franklin Parish	292.36	\$29,249	4,007	73.0
1	022	Grant Parish	244.37	\$29,012	3,615	67.6
2	023	Iberia Parish	1,005.80	\$33,934	14,662	68.6
5	024	Iberville Parish	343.69	\$35,690	5,070	67.8
2	025	Jackson Parish	183.52	\$30,859	2,682	68.4
5	026	Jefferson Parish	3,441.58	\$34,108	51,310	67.1
1	027	Jefferson Davis Parish	377.44	\$32,855	5,957	63.4
5	028	Lafayette Parish	1,989.85	\$32,718	29,745	66.9
2	029	Lafourche Parish	1,202.06	\$31,139	15,348	78.3
1	030	LaSalle Parish	182.71	\$30,871	2,610	70.0
3	031	Lincoln Parish	461.30	\$30,152	6,745	68.4
1	032	Livingston Parish	1,216.62	\$34,218	19,421	62.6
1	033	Madison Parish	166.50	\$28,004	2,547	65.4
2	034	Morehouse Parish	377.95	\$30,489	5,421	69.7
2	035	Natchitoches Parish	463.63	\$32,525	6,823	68.0
4	036	Orleans Parish	4,624.00	\$34,906	77,665	59.5
2	037	Ouachita Parish	1,177.60	\$33,989	17,128	68.8
5	038	Plaquemines Parish	331.86	\$31,763	4,775	69.5
5	039	Pointe Coupee Parish	207.91	\$28,350	3,346	62.1
3	040	Rapides Parish	1,632.50	\$31,422	23,505	69.5
1	041	Red River Parish	170.42	\$29,448	1,869	91.2
1	042	Richland Parish	294.34	\$28,296	3,807	77.3
2	043	Sabine Parish	299.92	\$29,965	4,358	68.8
3	044	St. Bernard Parish	616.10	\$31,334	8,633	71.4
5	045	St. Charles Parish	762.90	\$35,723	9,751	78.2
1	046	St. Helena Parish	100.89	\$29,479	1,478	68.3
5	047	St. James Parish	275.63	\$35,403	3,964	69.5
3	048	St. John the Baptist Parish	464.81	\$32,302	6,401	72.6
1	049	St. Landry Parish	1,073.63	\$31,146	15,736	68.2
1	050	St. Martin Parish	569.97	\$32,493	8,559	66.6
3	051	St. Mary Parish	717.43	\$33,140	10,837	66.2
2	052	St. Tammany Parish	2,185.59	\$34,909	32,286	67.7
1	053	Tangipahoa Parish	1,065.00	\$36,009	18,498	57.6
2	054	Tensas Parish	90.80	\$26,078	1,152	78.8
3	055	Terrebonne Parish	1,382.35	\$33,339	19,900	69.5
2	056	Union Parish	224.65	\$27,533	3,688	60.9
3	057	Vermilion Parish	586.10	\$33,537	9,215	63.6
1	058	Vernon Parish	672.42	\$31,882	10,023	67.1
1	059	Washington Parish	337.88	\$31,111	4,567	74.0
2	060	Webster Parish	486.36	\$34,714	7,754	62.7
5	061	W. Baton Rouge Parish	240.02	\$31,381	3,816	62.9
1	062	West Carroll Parish	184.97	\$28,079	2,590	71.4
5	063	West Feliciana Parish	193.52	\$34,971	2,224	87.0
2	064	Winn Parish	209.76	\$32,912	2,935	71.5
4	065	City of Monroe	668.14	\$33,116	10,164	65.7
1	066	City of Bogalusa	213.21	\$32,493	3,086	69.1
		Statewide	49,479.46	\$33,109	738,624	67.0
25		QUINTILE 1	9,829.75	\$31,530	146,657	67.0
15		QUINTILE 2	8,936.90	\$32,693	129,508	69.0
10		QUINTILE 3	10,367.43	\$33,494	154,370	67.2
6		QUINTILE 4	8,806.29	\$33,815	139,569	63.1
10		QUINTILE 5	11,539.09	\$33,872	168,520	68.5
66		STATE TOTALS	49,479.46	\$33,109	738,624	67.0

Source: PEP99-00 End-of-Year Report, Selection: All Classroom Teachers (Object = 112 and Function = 1000-Series), Calculation: Total Salaries, including PIP, divided by FTE based on 30 Hrs/Wk & 175 Days/Yr.

TABLE 9

STATEWIDE DEBT SERVICE EXPENDITURES AND BONDED DEBT

DESCRIPTION	<u>1998-99</u>		<u>1999-00</u>		
	TOTAL	PER PUPIL	TOTAL	PER PUPIL	
DEBT SERVICE EXPENDITURES	\$260,498,834	\$346	\$233,283,423	\$316	
<i>DEBT SERVICE REVENUE</i>					
SALES	\$27,842,558	\$37	\$29,480,692	\$40	
PROPERTY	\$140,971,549	\$187	\$146,586,741	\$198	
TOTAL BONDED DEBT	\$1,872,244,899	\$2,488	\$1,895,397,917	\$2,566	
BONDED DEBT PER PUPIL BY WEALTH QUINTILE					
LOWEST	\$199,023,530	\$1,335	\$185,328,715	\$1,264	
QUINTILE 2	\$394,531,141	\$2,994	\$414,850,048	\$3,203	
QUINTILE 3	\$260,257,240	\$1,663	\$279,043,938	\$1,808	
QUINTILE 4	\$524,755,614	\$3,684	\$548,937,367	\$3,933	
HIGHEST	\$493,677,374	\$2,857	\$467,237,849	\$2,773	
EQUIVALENT DEBT TAX RATES BY WEALTH QUINTILE		PROPERTY	SALES	SALES	
STATE AVERAGE		9.26	0.05%	9.19	0.05%
LOWEST		13.78	0.10%	12.36	0.09%
QUINTILE 2		17.30	0.04%	18.92	0.03%
QUINTILE 3		12.43	0.01%	11.75	0.01%
QUINTILE 4		11.20	0.07%	11.35	0.07%
HIGHEST		2.83	0.06%	2.62	0.06%

Quintiles based upon the 1999-00 LWF factor

SOURCE: Annual Financial Report and Circulars 1061 & 1063

See pages 145-148

Table 10
"Seventy Percent" Instructional Evaluation By District
For Fiscal Year 1999-2000 (General Funds)

LEA	District	Oct.1, 1999 Adjusted MFP Student Membership	Instructional	Support	GrandTotal	Per Pupil	Percent
1	Acadia Parish	10,007	\$31,044,586	\$10,996,205	\$42,040,791	\$4,201	73.84%
2	Allen Parish	4,239	\$14,432,155	\$5,765,256	\$20,197,411	\$4,765	71.46%
3	Ascension Parish	14,655	\$56,397,964	\$20,101,907	\$76,499,871	\$5,220	73.72%
4	Assumption Parish	4,551	\$16,296,266	\$6,859,012	\$23,155,278	\$5,088	70.38%
5	Avoyelles Parish	7,189	\$21,638,180	\$7,192,205	\$28,830,385	\$4,010	75.05%
6	Beauregard Parish	6,120	\$21,147,318	\$8,407,460	\$29,554,778	\$4,829	71.55%
7	Bienville Parish	2,657	\$9,782,553	\$3,518,819	\$13,301,372	\$5,006	73.55%
8	Bossier Parish	18,676	\$66,410,426	\$25,465,860	\$91,876,286	\$4,919	72.28%
9	Caddo Parish	45,365	\$178,043,860	\$64,433,363	\$242,477,223	\$5,345	73.43%
10	Calcasieu Parish	32,446	\$118,574,072	\$38,209,870	\$156,783,942	\$4,832	75.63%
11	Caldwell Parish	1,847	\$5,346,850	\$2,050,564	\$7,397,414	\$4,005	72.28%
12	Cameron Parish	1,982	\$7,839,343	\$3,921,439	\$11,760,782	\$5,934	66.66%
13	Catahoula Parish	1,951	\$6,594,613	\$2,758,637	\$9,353,250	\$4,794	70.51%
14	Claiborne Parish	2,811	\$9,963,606	\$3,319,083	\$13,282,689	\$4,725	75.01%
15	Concordia Parish	3,933	\$13,146,191	\$4,103,952	\$17,250,143	\$4,386	76.21%
16	DeSoto Parish	5,093	\$19,546,835	\$7,420,854	\$26,967,689	\$5,295	72.48%
17	E. Baton Rouge Parish	54,519	\$201,843,677	\$83,656,142	\$285,499,819	\$5,237	70.70%
18	East Carroll Parish	1,910	\$6,187,168	\$2,688,801	\$8,875,969	\$4,647	69.71%
19	East Feliciana Parish	2,660	\$8,880,637	\$3,359,134	\$12,239,771	\$4,601	72.56%
20	Evangeline Parish	6,340	\$18,692,085	\$6,560,725	\$25,252,810	\$3,983	74.02%
21	Franklin Parish	4,007	\$12,879,307	\$4,653,418	\$17,532,725	\$4,376	73.46%
22	Grant Parish	3,615	\$11,272,650	\$4,675,634	\$15,948,284	\$4,412	70.68%
23	Iberia Parish	14,662	\$52,943,041	\$17,691,500	\$70,634,541	\$4,818	74.95%
24	Iberville Parish	5,070	\$18,969,489	\$7,492,282	\$26,461,771	\$5,219	71.69%
25	Jackson Parish	2,682	\$9,098,563	\$4,000,236	\$13,098,799	\$4,884	69.46%
26	Jefferson Parish	51,310	\$191,192,592	\$74,908,407	\$266,100,999	\$5,186	71.85%
27	Jefferson Davis Parish	5,957	\$20,868,480	\$7,765,118	\$28,633,598	\$4,807	72.88%
28	Lafayette Parish	29,745	\$105,177,691	\$29,395,068	\$134,572,759	\$4,524	78.16%
29	Lafourche Parish	15,348	\$59,342,876	\$17,161,171	\$76,504,047	\$4,985	77.57%
30	LaSalle Parish	2,610	\$9,197,615	\$3,870,303	\$13,067,918	\$5,007	70.38%
31	Lincoln Parish	6,745	\$23,198,612	\$7,525,371	\$30,723,983	\$4,555	75.51%
32	Livingston Parish	19,421	\$66,097,493	\$18,754,117	\$84,851,610	\$4,369	77.90%
33	Madison Parish	2,547	\$7,680,894	\$3,091,509	\$10,772,403	\$4,229	71.30%
34	Morehouse Parish	5,421	\$18,188,893	\$6,878,518	\$25,067,411	\$4,624	72.56%
35	Natchitoches Parish	6,823	\$21,739,543	\$8,283,405	\$30,022,948	\$4,400	72.41%
36	Orleans Parish	77,665	\$260,585,771	\$111,532,640	\$372,118,411	\$4,791	70.03%
37	Ouachita Parish	17,128	\$60,820,400	\$21,968,747	\$82,789,147	\$4,834	73.46%
38	Plaquemines Parish	4,775	\$17,315,571	\$8,771,637	\$26,087,208	\$5,463	66.38%
39	Pointe Coupee Parish	3,346	\$9,908,078	\$4,074,827	\$13,982,905	\$4,179	70.86%
40	Rapides Parish	23,505	\$79,526,787	\$27,364,387	\$106,891,174	\$4,548	74.40%
41	Red River Parish	1,869	\$7,547,857	\$2,246,750	\$9,794,607	\$5,241	77.06%
42	Richland Parish	3,807	\$13,360,456	\$4,829,245	\$18,189,701	\$4,778	73.45%
43	Sabine Parish	4,358	\$14,023,920	\$5,031,830	\$19,055,750	\$4,373	73.59%
44	St. Bernard Parish	8,633	\$32,617,833	\$10,599,220	\$43,217,053	\$5,006	75.47%
45	St. Charles Parish	9,751	\$49,146,746	\$17,762,988	\$66,909,734	\$6,862	73.45%
46	St. Helena Parish	1,478	\$5,118,531	\$2,095,633	\$7,214,164	\$4,881	70.95%
47	St. James Parish	3,964	\$16,956,498	\$7,863,786	\$24,820,284	\$6,261	68.32%
48	St. John Parish	6,401	\$24,930,844	\$9,601,783	\$34,532,627	\$5,395	72.20%
49	St. Landry Parish	15,736	\$52,161,829	\$18,684,984	\$70,846,813	\$4,502	73.63%
50	St. Martin Parish	8,559	\$29,958,383	\$9,824,308	\$39,782,691	\$4,648	75.31%
51	St. Mary Parish	10,837	\$38,595,481	\$13,843,982	\$52,439,463	\$4,839	73.60%
52	St. Tammany Parish	32,286	\$131,649,125	\$43,250,217	\$174,899,342	\$5,417	75.27%
53	Tangipahoa Parish	18,498	\$58,317,568	\$16,219,172	\$74,536,740	\$4,029	78.24%
54	Tensas Parish	1,152	\$4,020,015	\$1,837,502	\$5,857,517	\$5,085	68.63%
55	Terrebonne Parish	19,900	\$72,425,644	\$21,919,931	\$94,345,575	\$4,741	76.77%
56	Union Parish	3,688	\$9,539,258	\$3,681,176	\$13,220,434	\$3,585	72.16%
57	Vermilion Parish	9,215	\$29,373,584	\$10,746,798	\$40,120,382	\$4,354	73.21%
58	Vernon Parish	10,023	\$37,254,758	\$13,617,480	\$50,872,238	\$5,076	73.23%
59	Washington Parish	4,567	\$16,811,558	\$6,403,372	\$23,214,930	\$5,083	72.42%
60	Webster Parish	7,754	\$24,001,094	\$7,084,448	\$31,085,542	\$4,009	77.21%
61	W. Baton Rouge Parish	3,816	\$13,095,349	\$5,275,129	\$18,370,478	\$4,814	71.28%
62	West Carroll Parish	2,590	\$7,736,332	\$2,468,555	\$10,204,887	\$3,940	75.81%
63	West Feliciana Parish	2,224	\$10,735,847	\$4,605,132	\$15,340,979	\$6,898	69.98%
64	Winn Parish	2,935	\$8,280,042	\$3,411,534	\$11,691,576	\$3,984	70.82%
65	City of Monroe	10,164	\$32,780,471	\$10,704,550	\$43,485,021	\$4,278	75.38%
66	City of Bogalusa	3,086	\$11,144,170	\$4,636,200	\$15,780,370	\$5,114	70.62%
	State Totals	738,624	\$2,639,395,924	\$958,893,288	\$3,598,289,212	\$4,872	73.35%

Note: Total Instruction include Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Special Programs, Pupil Support (exclude object code 730), and Instructional Staff Services (exclude object code 730), less nonpublic textbooks revenues (kpc 7960).

Total Support (exclude object code 730): Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, and Central Services, less nonpublic transportation revenue (kpc 7945)

See Pages 153-156

TABLE 11
PROFILE OF TOTAL EDUCATIONAL PERSONNEL AND AVERAGE SALARY
FY1998-99 and FY1999-00

	1998-1999			1999-2000		
	Total Number	Employee Type FTE	Budgeted Average Salary* FTE	Total Number	Employee Type FTE	Budgeted Average Salary* FTE
TOTAL PERSONNEL	101,816			102,426		
TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED	100,592	99,880	\$25,544	101,847	101,447	\$26,095
I. REGULAR EMPLOYEES: CERTIFICATED**	58,737	58,316	\$33,216	59,495	59,359	\$33,965
A. TOTAL INSTRUCTIONAL PERSONNEL	51,256	50,882	\$31,596	52,066	51,940	\$32,318
Supervising Instructors	107	106	\$44,426	144	144	\$43,839
Classroom Teachers - Regular Programs	35,604	35,357	\$31,395	36,084	35,798	\$32,071
Classroom Teachers - Special Education	9,079	9,013	\$31,268	9,244	9,156	\$32,295
Classroom Teachers - Vocational Education	1,709	1,698	\$33,678	1,685	1,680	\$34,473
Classroom Teachers - Other Instructional Programs	804	796	\$35,460	792	579	\$35,072
Classroom Teachers- Special Programs	1,665	1,657	\$30,916	2,121	2,103	\$32,147
Classroom Teachers - Adult/Continuing Ed Programs	114	104	\$35,651	105	94	\$36,628
Therapist/Specialist/Counselor - Instructional Programs	1,188	1,166	\$33,590	1,181	1,169	\$34,035
Sabbatical Leave - Instructional Programs	986	985	\$32,059	710	710	\$32,459
B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT	4,794	4,758	\$40,684	4,712	4,702	\$41,575
Supervisors - Instructional Support Functions	1,021	1,013	\$51,060	1,002	1,001	\$52,398
Librarians, Media-based teachers, Staff Instructors	1,229	1,221	\$35,416	1,221	1,217	\$36,242
Therapist/Specialist/Counselor - Instructional Support Functions	2,481	2,462	\$39,078	2,438	2,433	\$39,805
Sabbatical Leave - Instructional Support Functions	63	63	\$38,807	51	51	\$39,403
C. TOTAL CERTIFICATED SUPPORT SERVICES	2,687	2,676	\$50,749	2,717	2,716	\$51,990
Superintendents	66	66	\$76,284	66	66	\$79,463
Assistant/Associate/Deputy Superintendents	60	60	\$65,447	45	45	\$70,962
School Principals	1,480	1,475	\$52,715	1,484	1,484	\$53,952
School Assistant Principals	1,014	1,009	\$45,477	1,031	1,030	\$46,693
Other School Administrators	18	18	\$40,705	20	20	\$41,703
Non-Classroom Teachers - Support Services	1	1	\$51,075	0	0	\$0
Sabbatical Leave - Support Services	48	48	\$51,417	71	71	\$53,168

NOTE: * Avg. Salary Includes PIP.

**Refers to Teacher's Certificate issued by the La. Dept of Education, Bureau of Higher Ed. and Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP) as of October 1

See pages 155-196

TABLE 11 A

PROFILE OF TOTAL EDUCATIONAL PERSONNEL AND AVERAGE SALARY FY1998-99 and FY1999-00

	1998-1999			1999-2000		
	Total Number	Employee Type FTE	<i>Budgeted</i> Average Salary*	Total Number	Employee Type FTE	<i>Budgeted</i> Average Salary*
			FTE			FTE
II. REGULAR EMPLOYEES: NON-CERTIFICATED**	41,855	41,564	\$14,780	42,352	42,089	\$15,091
A. TOTAL NON CERTIFICATED - INSTRUCTIONAL PROGRAMS	10,398	10,370	\$12,082	10,894	10,856	\$12,294
Aide - Instructional Programs	10,398	10,370	\$12,082	10,894	10,856	\$12,294
B. TOTAL NON CERTIFICATED - INSTRUCTIONAL SUPPORT	1,919	1,908	\$21,947	2,020	2,010	\$22,283
Supervisors - Instructional Support Functions	10	10	\$40,574	10	10	\$41,059
Therapist/Specialist/Counselor - Instructional Support Functions	25	24	\$32,834	31	31	\$37,413
Clerical/Secretarial - Instructional Support Functions	1,031	1,028	\$19,174	1,030	1,028	\$19,504
Aide - Instructional Support Functions	164	163	\$13,903	171	170	\$13,765
Service Worker - Instructional Support Functions	10	9	\$14,847	6	6	\$17,737
Skilled Craftsman - Instructional Support Functions	6	6	\$26,061	8	8	\$23,329
Degreed Professional - Instructional Support Functions	370	370	\$29,407	392	392	\$30,523
Other Personnel - Instructional Support Functions	303	298	\$25,269	372	365	\$23,481
C. TOTAL NON CERTIFICATED - SUPPORT SERVICES PERSONNEL	29,538	29,286	\$15,269	29,438	29,223	\$15,636
Supervisors/Managers/Administrators - Support Services	1,924	1,921	\$26,158	1,949	1,945	\$27,531
Clerical/Secretarial - Support Services	4,078	4,035	\$17,615	3,889	3,857	\$17,891
Aide - Support Services	1,063	1,057	\$8,972	1,451	1,445	\$11,439
Service Worker - Support Services	19,915	19,763	\$12,990	19,628	19,501	\$13,216
Skilled Craftsman - Support Services	1,525	1,522	\$22,809	1,672	1,671	\$22,985
Degreed Professional - Support Services	223	223	\$35,515	239	239	\$35,994
Other Personnel - Support Services	810	766	\$22,209	610	565	\$23,187
III. OTHER REPORTED PERSONNEL	612			579		
School Board Member	612			579		

NOTE: * Avg. Salary Includes PIP.

**Refers to Teacher's Certificate issued by the La. Dept of Education, Bureau of Higher Ed. and Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP) as of October 1

See pages 155-196

TABLE 12
FY1998-99 AND FY1999-00 MEAN AND COEFFICIENT OF VARIATION¹
FOR TOTAL EDUCATIONAL PERSONNEL PER 1000 STUDENTS

	1998-99 MEAN	COEFFICIENT VARIATION	1999-00 MEAN	COEFFICIENT VARIATION
TOTAL PERSONNEL	134.49	0.10	138.67	0.09
I. Regular Employees: CERTIFICATED**				
A. TOTAL INSTRUCTIONAL PERSONNEL	68.11	0.08	70.49	0.07
Supervising Instructors	0.14	2.43	0.19	1.99
Classroom Teachers - Regular Programs	47.31	0.08	48.85	0.08
Classroom Teachers - Special Education	12.07	0.22	12.51	0.22
Classroom Teachers - Vocational Education	2.27	0.49	2.28	0.54
Classroom Teachers - Other Instructional Programs	1.07	1.07	1.07	1.01
Classroom Teachers- Special Programs	2.21	0.56	2.87	0.43
Classroom Teachers - Adult/Continuing Ed Programs	0.15	1.41	0.14	1.46
Therapist/Specialist/Counselor - Instructional Programs	1.58	0.47	1.60	0.54
Sabbatical Leave - Instructional Programs	1.31	0.65	0.96	0.99
B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT	6.37	0.16	6.38	0.20
Supervisors - Instructional Support Functions	1.36	0.47	1.36	0.49
Non-Classroom Teachers - Instructional Support Functions	1.63	0.35	1.65	0.35
Therapist/Specialist/Counselor - Instructional Support Functions	3.30	0.22	3.30	0.25
Sabbatical Leave - Instructional Support Functions	0.08	1.54	0.07	2.26
C. TOTAL CERTIFICATED SUPPORT SERVICES	3.57	0.20	3.68	0.22
Superintendents	0.09	1.21	0.09	1.22
Assistant/Associate/Deputy Superintendents	0.08	0.94	0.06	1.00
School Principals	1.97	0.25	2.01	0.25
School Assistant Principals	1.35	0.41	1.40	0.42
Other School Administrators	0.02	6.66	0.03	6.70
Non-Classroom Teachers - Support Services	0.00	0.00	0.00	0.00
Sabbatical Leave - Support Services	0.06	1.48	0.10	1.41
II. Regular Employees: NON-CERTIFICATED**				
A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM	13.82	0.29	14.75	0.29
B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT	2.55	0.39	2.73	0.33
C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL	39.25	0.15	39.85	0.15
III. TOTAL OTHER PERSONNEL (CERTIFICATED AND NON CERTIFICATED)	0.81	1.13	0.78	1.20

NOTE: **Refers to teacher's certificate issued by the La. Dept. of Education, Bureau of Higher Ed. and Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP)

¹Coefficient of variation indicates the amount of disparity relative to the mean.

Coefficients closer to zero indicate less disparity in average per pupil amounts among districts.

Coefficients are derived using weighted averages based on Oct. 1 student membership

TABLE 13
CORRELATION¹ BETWEEN WEALTH AND TOTAL EDUCATIONAL PERSONNEL FOR FY 1998-99 AND FY 1999-00
(WEALTH DEFINED AS FISCAL CAPACITY) PER 1000 STUDENTS

	1998-99	1999-00
TOTAL PERSONNEL	0.086	0.015
I. Regular Employees: CERTIFICATED**		
A. TOTAL INSTRUCTIONAL PERSONNEL	0.179	0.114
Supervising Instructors	-0.047	-0.051
Classroom Teachers - Regular Programs	-0.013	-0.176
Classroom Teachers - Special Education	0.302	0.302
Classroom Teachers - Vocational Education	-0.270	-0.233
Classroom Teachers - Other Instructional Programs	0.083	0.169
Classroom Teachers- Special Programs	0.084	0.202
Classroom Teachers - Adult/Continuing Ed Programs	-0.110	-0.141
Therapist/Specialist/Counselor - Instructional Programs	0.222	0.157
Sabbatical Leave - Instructional Programs	0.186	0.206
B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT	0.263	0.130
Supervisors - Instructional Support Functions	-0.145	-0.245
Non-Classroom Teachers - Instructional Support Functions	0.094	0.076
Therapist/Specialist/Counselor - Instructional Support Functions	0.465	0.357
Sabbatical Leave - Instructional Support Functions	-0.214	-0.028
C. TOTAL CERTIFICATED SUPPORT SERVICES	0.015	-0.007
Superintendents	-0.217	-0.256
Assistant/Associate/Deputy Superintendents	0.024	-0.089
School Principals	-0.388	-0.372
School Assistant Principals	0.282	0.219
Other School Administrators	0.353	0.283
Non-Classroom Teachers - Support Services	-0.019	0.000
Sabbatical Leave - Support Services	0.094	0.282
II. Regular Employees: NON-CERTIFICATED**		
A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM	0.015	-0.006
B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT	0.306	0.149
C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL	-0.018	-0.052
III. TOTAL OTHER PERSONNEL (CERTIFICATED AND NON CERTIFICATED)	-0.307	-0.325

¹ Correlations closer to zero represent fiscal neutrality (no relationship); as correlations approach -1, the indication is that as the amount of wealth increases, the amount of the other variable decreases. Correlations are derived using weighted averages based on adjusted Oct. 1 student membership.
NOTE: **Refers to teacher's certificate issued by the La. Dept. of Education, Bureau of Higher Ed. and Teacher Certification.
SOURCE: Profile of Educational Personnel (PEP)

TABLE 14
FY1998-99 TOTAL EDUCATIONAL PERSONNEL PER 1000 STUDENTS
BY WEALTH QUINTILE

	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
TOTAL PERSONNEL	134.48	138.12	139.76	136.8	120.61	136.66
TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED	133.67	136.62	138.63	136.12	120.27	136.18
I. Regular Employees: CERTIFICATED**						
A. A. TOTAL INSTRUCTIONAL PERSONNEL	68.11	68.44	71.13	68.29	62.84	69.70
Supervising Instructors	0.14	0.05	0.05	0.49	0.01	0.09
Classroom Teachers - Regular Programs	47.31	49.43	47.97	46.22	46.32	46.79
Classroom Teachers - Special Education	12.06	10.52	13.53	11.91	10.88	13.39
Classroom Teachers - Vocational Education	2.27	2.96	2.90	2.15	1.29	2.12
Classroom Teachers - Other Instructional Programs	1.07	0.64	0.91	1.96	0.46	1.26
Classroom Teachers- Special Programs	2.21	2.22	2.13	2.97	1.06	2.53
Classroom Teachers - Adult/Continuing Ed Programs	0.15	0.18	0.23	0.18	0.06	0.12
Therapist/Specialist/Counselor - Instructional Programs	1.58	1.11	1.84	1.75	1.38	1.78
Sabbatical Leave - Instructional Programs	1.31	1.33	1.57	0.66	1.38	1.63
B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT	6.37	5.64	6.63	6.81	6.15	6.58
Supervisors - Instructional Support Functions	1.36	1.58	1.59	1.29	1.09	1.27
Non-Classroom Teachers - Instructional Support Functions	1.63	1.28	1.81	2.01	1.47	1.59
Therapist/Specialist/Counselor - Instructional Support Functions	3.30	2.64	3.12	3.48	3.52	3.65
Sabbatical Leave - Instructional Support Functions	0.08	0.15	0.11	0.03	0.07	0.08
C. TOTAL CERTIFICATED SUPPORT SERVICES	3.57	3.90	3.64	3.66	2.99	3.63
Superintendents	0.09	0.17	0.11	0.06	0.04	0.06
Assistant/Associate/Deputy Superintendents	0.08	0.07	0.05	0.08	0.17	0.04
School Principals	1.97	2.35	2.13	1.98	1.70	1.72
School Assistant Principals	1.35	1.23	1.29	1.52	1.00	1.63
Other School Administrators	0.02	0.00	0.00	0.00	0.04	0.08
Non-Classroom Teachers - Support Services	0.00	0.00	0.00	0.00	0.01	0.00
Sabbatical Leave - Support Services	0.06	0.09	0.05	0.01	0.04	0.11
TOTAL CERTIFICATED PERSONNEL	78.05	77.99	81.40	78.76	71.99	79.91
II. Regular Employees: NON-CERTIFIED**						
A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM	13.82	15.08	14.56	14.14	11.58	13.71
Aide - Instructional Programs	13.82	15.08	14.56	14.14	11.58	13.71
B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT	2.55	2.10	2.60	2.75	2.52	2.74
Supervisors - Instructional Support Functions	0.01	0.02	0.00	0.01	0.01	0.03
Therapist/Specialist/Counselor - Instructional Support Functions	0.03	0.00	0.02	0.09	0.00	0.05
Clerical/Secretarial - Instructional Support Functions	1.37	1.29	1.41	1.28	1.57	1.33
Aide - Instructional Support Functions	0.22	0.03	0.39	0.41	0.11	0.17
Service Worker - Instructional Support Functions	0.01	0.00	0.03	0.00	0.04	0.01
Skilled Craftsman - Instructional Support Functions	0.01	0.01	0.02	0.01	0.00	0.00
Degreed Professional - Instructional Support Functions	0.49	0.36	0.39	0.51	0.65	0.53
Other Personnel - Instructional Support Functions	0.40	0.39	0.33	0.44	0.16	0.64
C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL	39.25	41.45	40.07	40.46	34.18	39.82
Supervisors/Managers/Administrators - Support Services	2.56	2.67	2.97	2.59	2.30	2.33
Clerical/Secretarial - Support Services	5.42	5.03	4.92	5.09	5.56	6.32
Aide - Support Services	1.41	0.92	1.43	1.56	1.59	1.54
Service Worker - Support Services	26.46	29.90	26.91	27.65	21.72	26.00
Skilled Craftsman - Support Services	2.03	1.62	2.94	2.64	1.11	1.88
Degreed Professional - Support Services	0.30	0.26	0.32	0.48	0.18	0.24
Other Personnel - Support Services	1.08	1.05	0.58	0.45	1.73	1.51
TOTAL NON-CERTIFICATED PERSONNEL	55.62	58.63	57.23	57.36	48.28	56.27
III. OTHER REPORTED PERSONNEL						
School Board Member	0.81	1.50	1.13	0.68	0.34	0.48
TOTAL OTHER REPORTED PERSONNEL	0.81	1.50	1.13	0.68	0.34	0.48

NOTE: **Refers to teacher's certificate issued by the La. Dept. of Education, Bureau of Higher Ed. And Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP)

See Pages 155-196

TABLE 14A
FY1999-00 TOTAL EDUCATIONAL PERSONNEL PER 1000 STUDENTS
BY WEALTH QUINTILE

	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
TOTAL PERSONNEL	138.64	142.04	143.78	140.43	126.65	140.18
TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED	137.86	140.58	142.75	139.71	126.32	139.74
I. Regular Employees: CERTIFICATED**						
A. A. TOTAL INSTRUCTIONAL PERSONNEL	70.48	70.54	73.13	69.91	67.16	71.72
Supervising Instructors	0.19	0.03	0.05	0.50	0.36	0.04
Classroom Teachers - Regular Programs	48.85	51.41	49.38	47.56	48.40	47.79
Classroom Teachers - Special Education	12.52	10.62	14.09	12.02	12.17	13.69
Classroom Teachers - Vocational Education	2.28	2.95	2.97	2.21	1.01	2.29
Classroom Teachers - Other Instructional Programs	1.07	0.52	0.96	1.92	0.39	1.43
Classroom Teachers - Special Programs	2.87	2.46	2.32	3.10	3.22	3.15
Classroom Teachers - Adult/Continuing Ed Programs	0.14	0.16	0.22	0.16	0.06	0.11
Therapist/Specialist/Counselor - Instructional Programs	1.60	1.28	2.07	1.81	0.96	1.86
Sabbatical Leave - Instructional Programs	0.96	1.11	1.07	0.63	0.59	1.36
B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT	6.38	5.85	6.85	7.11	5.41	6.61
Supervisors - Instructional Support Functions	1.36	1.68	1.62	1.35	0.86	1.29
Non-Classroom Teachers - Instructional Support Functions	1.65	1.30	1.85	2.07	1.44	1.60
Therapist/Specialist/Counselor - Instructional Support Functions	3.30	2.78	3.25	3.63	3.10	3.65
Sabbatical Leave - Instructional Support Functions	0.07	0.09	0.12	0.06	0.01	0.07
C. TOTAL CERTIFICATED SUPPORT SERVICES	3.68	4.04	3.74	3.80	2.97	3.79
Superintendents	0.09	0.17	0.12	0.06	0.04	0.06
Assistant/Associate/Deputy Superintendents	0.06	0.07	0.05	0.09	0.06	0.04
School Principals	2.01	2.44	2.15	1.97	1.68	1.83
School Assistant Principals	1.40	1.26	1.33	1.64	1.08	1.60
Other School Administrators	0.03	0.01	0.00	0.00	0.03	0.09
Non-Classroom Teachers - Support Services	0.00	0.00	0.00	0.00	0.00	0.00
Sabbatical Leave - Support Services	0.10	0.10	0.08	0.04	0.08	0.17
TOTAL CERTIFICATED PERSONNEL	80.54	80.43	83.72	80.82	75.54	82.12
II. Regular Employees: NON-CERTIFIED**						
A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM	14.75	15.69	15.68	14.90	12.43	15.00
Aide - Instructional Programs	14.75	15.69	15.68	14.90	12.43	15.00
B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT	2.72	2.36	2.74	3.12	2.86	2.60
Supervisors - Instructional Support Functions	0.01	0.02	0.00	0.01	0.01	0.03
Therapist/Specialist/Counselor - Instructional Support Functions	0.04	0.00	0.02	0.13	0.00	0.05
Clerical/Secretarial - Instructional Support Functions	1.39	1.35	1.47	1.32	1.64	1.23
Aide - Instructional Support Functions	0.23	0.03	0.36	0.51	0.20	0.08
Service Worker - Instructional Support Functions	0.01	0.01	0.02	0.00	0.00	0.01
Skilled Craftsman - Instructional Support Functions	0.01	0.00	0.03	0.02	0.01	0.00
Degreed Professional - Instructional Support Functions	0.53	0.40	0.44	0.60	0.71	0.51
Other Personnel - Instructional Support Functions	0.50	0.55	0.40	0.53	0.29	0.69
C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL	39.85	42.1	40.61	40.87	35.49	40.02
Supervisors/Managers/Administrators - Support Services	2.64	2.71	2.99	2.62	2.43	2.50
Clerical/Secretarial - Support Services	5.27	5.05	5.03	5.32	3.86	6.74
Aide - Support Services	1.96	1.04	1.56	1.55	4.28	1.54
Service Worker - Support Services	26.57	30.14	27.95	27.70	21.51	25.58
Skilled Craftsman - Support Services	2.26	1.77	2.12	2.68	2.78	2.01
Degreed Professional - Support Services	0.32	0.28	0.36	0.49	0.21	0.28
Other Personnel - Support Services	0.83	1.11	0.60	0.51	0.42	1.37
TOTAL NON-CERTIFICATED PERSONNEL	57.32	60.15	59.03	58.89	50.78	57.62
III. OTHER REPORTED PERSONNEL						
School Board Member	0.78	1.46	1.03	0.72	0.33	0.44
TOTAL OTHER REPORTED PERSONNEL	0.78	1.46	1.03	0.72	0.33	0.44

NOTE: **Refers to teacher's certificate issued by the La. Dept. of Education, Bureau of Higher Ed. and Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP)

See Pages 155-196

TABLE 15
SUMMARY OF TEACHERS
REPORTED IN PEP, AS OF OCTOBER 1, 1998
BY WEALTH QUINTILE
PEP FY1998-99

	Total Number (Headcount)	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
A. Instructional							
Classroom Teachers - Regular Programs	35,604	\$31,395	\$29,887	\$31,724	\$31,704	\$31,639	\$33,079
Classroom Teachers - Special Education	9,079	\$31,268	\$29,946	\$31,556	\$30,896	\$31,137	\$33,653
Classroom Teachers - Vocational Education	1,709	\$33,678	\$32,541	\$33,926	\$34,860	\$34,664	\$34,117
Classroom Teachers - Other Instructional Programs	804	\$35,460	\$34,204	\$34,118	\$36,258	\$36,054	\$40,384
Classroom Teachers- Special Programs	1,665	\$30,916	\$29,645	\$30,155	\$33,223	\$30,851	\$33,054
Classroom Teachers - Adult/Continuing Ed Programs	114	\$35,651	\$34,901	\$34,125	\$36,447	\$37,350	\$37,266
Total Classroom Teachers	48,975	\$31,510	\$30,075	\$31,764	\$31,855	\$31,680	\$33,262
B. Instructional Support							
Non-Classroom Teachers- Instructional Support	1,229	\$35,416	\$33,343	\$35,604	\$37,268	\$35,951	\$36,772
All Reported Teachers	50,204	\$31,606	\$30,162	\$31,837	\$31,995	\$31,796	\$33,349

Salary Calculation: Total Salaries, including PIP, divided by FTE based on 30Hrs/Wk & 175 days/Yr.

NOTE: The FTE and Salaries of Rehired Retirees and ROTC Instructors were excluded from this calculation.

SOURCE: Profile of Educational Personnel (PEP) as of October 1

See Pages 155-196

TABLE 15A
SUMMARY OF TEACHERS
REPORTED IN PEP, AS OF OCTOBER 1, 1999
BY WEALTH QUINTILE
PEP FY1999-00

	Total Number (Headcount)	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
A. Instructional							
Classroom Teachers - Regular Programs	36,084	\$32,071	\$30,263	\$31,360	\$32,436	\$32,962	\$33,233
Classroom Teachers - Special Education	9,244	\$32,295	\$29,961	\$31,004	\$31,891	\$34,187	\$33,786
Classroom Teachers - Vocational Education	1,685	\$34,473	\$33,949	\$33,363	\$34,704	\$35,366	\$35,626
Classroom Teachers - Other Instructional Programs	792	\$35,072	\$32,143	\$33,795	\$35,532	\$34,569	\$35,997
Classroom Teachers- Special Programs	2,121	\$32,147	\$28,549	\$30,390	\$32,760	\$35,453	\$32,226
Classroom Teachers - Adult/Continuing Ed Programs	105	\$36,628	\$36,013	\$33,756	\$38,674	\$38,376	\$37,154
Total Classroom Teachers	50,031	\$32,241	\$30,337	\$31,372	\$32,509	\$33,366	\$33,428
B. Instructional Support							
Non-Classroom Teachers- Instructional Support	1,221	\$36,242	\$34,481	\$34,802	\$36,572	\$37,318	\$37,572
All Reported Teachers	51,252	\$32,337	\$30,415	\$31,462	\$32,632	\$33,453	\$33,524

Salary Calculation: Total Salaries, including PIP, divided by FTE based on 30Hrs/Wk & 175 days/Yr.

NOTE: The FTE and Salaries of Rehired Retirees and ROTC Instructors were excluded from this calculation.

SOURCE: Profile of Educational Personnel (PEP) as of October 1

TABLE 16

FY1998-99 TOTAL FUNDS EXPENDITURES¹ BY OBJECT

	SALARIES	EMPLOYEE BENEFITS	PURCHASED PROF./TECH. SERVICES	PURCHASED PROPERTY SERVICES	OTHER PURCHASED SERVICES
INSTRUCTIONAL EXPENDITURES					
CLASSROOM INSTRUCTION	\$1,852,537,212	\$506,191,142	\$23,404,773	\$5,069,214	\$9,390,832
PUPIL SUPPORT	\$127,820,774	\$30,800,368	\$2,998,485	\$0	\$1,636,897
INSTRUCTIONAL STAFF SUPPORT	\$131,877,000	\$28,931,223	\$4,773,607	\$0	\$2,653,445
TOTAL INSTRUCTION	\$2,112,234,986	\$565,922,733	\$31,176,865	\$5,069,214	\$13,681,174
ADMINISTRATIVE EXPENDITURES					
SCHOOL ADMINISTRATION	\$178,900,918	\$45,629,027	\$287,136	\$650,411	\$3,928,450
GENERAL ADMINISTRATION	\$21,765,001	\$7,809,918	\$41,412,346	\$100,379	\$13,321,182
TOTAL ADMINISTRATION	\$200,665,919	\$53,438,945	\$41,699,482	\$750,790	\$17,249,632
OPERATIONAL EXPENDITURES					
BUSINESS SERVICES	\$26,566,681	\$7,179,163	\$1,604,509	\$1,418,057	\$2,073,480
OPERATION AND MAINTENANCE	\$140,686,282	\$30,994,990	\$4,000,842	\$63,174,879	\$18,339,238
TRANSPORTATION	\$119,155,353	\$32,175,876	\$318,720	\$7,218,559	\$48,582,245
CENTRAL SERVICES	\$18,464,655	\$4,839,639	\$10,202,282	\$2,564,256	\$751,857
FOOD/OTHER SERVICES	\$124,914,822	\$40,750,706	\$894,429	\$6,230,164	\$2,017,680
TOTAL OPERATION	\$429,787,793	\$115,940,374	\$17,020,782	\$80,605,915	\$71,764,500
TOTAL EXPENDITURES	\$2,742,688,698	\$735,302,052	\$89,897,129	\$86,425,919	\$102,695,306

¹Excluding: Enterprise Operations, Adult Education, and Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See pages 198-287.

TABLE 16 A				Object-Series by: TOTAL FUND EXPENDITURES
FY1998-99 TOTAL FUNDS EXPENDITURES¹ BY OBJECT				
<i>CONTINUED</i>				
	SUPPLIES	PROPERTY	OTHER OBJECTS	
INSTRUCTIONAL EXPENDITURES				
CLASSROOM INSTRUCTION	\$148,269,808	\$75,953,941	\$3,977,948	\$2,624,794,870
PUPIL SUPPORT	\$3,397,839	\$1,801,406	\$950,825	\$169,406,594
INSTRUCTIONAL STAFF SUPPORT	\$13,401,232	\$7,267,806	\$2,592,986	\$191,497,299
TOTAL INSTRUCTION	\$165,068,879	\$85,023,153	\$7,521,759	\$2,985,698,763
ADMINISTRATIVE EXPENDITURES				
SCHOOL ADMINISTRATION	\$1,143,997	\$2,054,601	\$904,367	\$233,498,907
GENERAL ADMINISTRATION	\$1,876,339	\$845,871	\$4,052,124	\$91,183,160
TOTAL ADMINISTRATION	\$3,020,336	\$2,900,472	\$4,956,491	\$324,682,067
OPERATIONAL EXPENDITURES				
BUSINESS SERVICES	\$3,239,443	\$1,082,167	\$653,966	\$43,817,466
OPERATION AND MAINTENANCE	\$92,299,747	\$7,489,418	\$2,893,690	\$359,879,086
TRANSPORTATION	\$10,672,831	\$16,427,546	\$1,466,001	\$236,017,131
CENTRAL SERVICES	\$2,324,716	\$8,040,155	\$1,178,376	\$48,365,936
FOOD/OTHER SERVICES	\$119,811,827	\$7,095,599	\$1,962,452	\$303,677,679
TOTAL OPERATION	\$228,348,564	\$40,134,885	\$8,154,485	\$991,757,298
TOTAL EXPENDITURES	\$396,437,779	\$128,058,510	\$20,632,735	\$4,302,138,128

¹Excluding: Enterprise Operations, Adult Education, and Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See pages 198-287.

TABLE 17

FY1999-00 TOTAL FUNDS EXPENDITURES¹ BY OBJECT

	SALARIES	EMPLOYEE BENEFITS	PURCHASED PROF./TECH. SERVICES	PURCHASED PROPERTY SERVICES	OTHER PURCHASED SERVICES
INSTRUCTIONAL EXPENDITURES					
CLASSROOM INSTRUCTION	\$1,914,949,608	\$511,335,509	\$25,665,661	\$5,184,391	\$9,840,944
PUPIL SUPPORT	\$132,741,484	\$31,795,708	\$3,021,387	\$0	\$1,574,433
INSTRUCTIONAL STAFF SUPPORT	\$138,895,384	\$30,248,478	\$5,596,595	\$0	\$2,449,161
TOTAL INSTRUCTION	\$2,186,586,476	\$573,379,695	\$34,283,643	\$5,184,391	\$13,864,538
ADMINISTRATIVE EXPENDITURES					
SCHOOL ADMINISTRATION	\$181,338,333	\$45,564,919	\$210,864	\$686,526	\$4,537,860
GENERAL ADMINISTRATION	\$21,210,713	\$8,716,273	\$43,740,777	\$156,993	\$16,659,206
TOTAL ADMINISTRATION	\$202,549,046	\$54,281,192	\$43,951,641	\$843,519	\$21,197,066
OPERATIONAL EXPENDITURES					
BUSINESS SERVICES	\$28,289,211	\$7,330,651	\$2,030,740	\$1,895,712	\$2,186,452
OPERATION AND MAINTENANCE	\$143,225,410	\$27,275,747	\$9,660,217	\$61,231,047	\$21,986,292
TRANSPORTATION	\$122,987,794	\$30,222,759	\$187,019	\$6,587,711	\$50,028,635
CENTRAL SERVICES	\$21,516,508	\$9,580,969	\$12,605,103	\$2,804,958	\$782,301
FOOD/OTHER SERVICES	\$116,995,001	\$38,739,628	\$983,604	\$6,430,390	\$1,994,097
TOTAL OPERATION	\$433,013,924	\$113,149,754	\$25,466,683	\$78,949,818	\$76,977,777
TOTAL EXPENDITURES	\$2,822,149,446	\$740,810,641	\$103,701,967	\$84,977,728	\$112,039,381

¹Excluding: Enterprise Operations, Adult Education, Community College, and Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See pages 198-297

TABLE 17A				Object-Series by: TOTAL FUND EXPENDITURES
FY1999-00 TOTAL FUNDS EXPENDITURES¹ BY OBJECT				
<i>CONTINUED</i>				
	SUPPLIES	PROPERTY	OTHER OBJECTS	
INSTRUCTIONAL EXPENDITURES				
CLASSROOM INSTRUCTION	\$132,302,255	\$56,884,279	\$3,983,832	\$2,660,146,479
PUPIL SUPPORT	\$3,762,148	\$1,873,430	\$876,027	\$175,644,617
INSTRUCTIONAL STAFF SUPPORT	\$12,639,906	\$6,639,580	\$3,075,008	\$199,544,112
TOTAL INSTRUCTION	\$148,704,309	\$65,397,289	\$7,934,867	\$3,035,335,208
ADMINISTRATIVE EXPENDITURES				
SCHOOL ADMINISTRATION	\$1,250,480	\$1,209,821	\$807,025	\$235,605,828
GENERAL ADMINISTRATION	\$1,928,862	\$839,770	\$4,763,514	\$98,016,108
TOTAL ADMINISTRATION	\$3,179,342	\$2,049,591	\$5,570,539	\$333,621,936
OPERATIONAL EXPENDITURES				
BUSINESS SERVICES	\$2,448,200	\$811,485	\$795,277	\$45,787,728
OPERATION AND MAINTENANCE	\$98,987,669	\$6,736,077	\$2,927,142	\$372,029,601
TRANSPORTATION	\$13,534,720	\$13,974,235	\$1,562,109	\$239,084,982
CENTRAL SERVICES	\$3,163,673	\$10,207,184	\$708,030	\$61,368,726
FOOD/OTHER SERVICES	\$122,042,500	\$7,106,418	\$1,368,595	\$295,660,233
TOTAL OPERATION	\$240,176,762	\$38,835,399	\$7,361,153	\$1,013,931,270
TOTAL EXPENDITURES	\$392,060,413	\$106,282,279	\$20,866,559	\$4,382,888,414

¹Excluding: Enterprise Operations, Adult Education, Community College, and Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See pages 198-297.

TABLE 18

DIFFERENCES IN TOTAL FUNDS EXPENDITURE¹ OBJECTS FROM FY1998-99 TO FY1999-00

	1998-99		1999-00		DIFFERENCE FROM 98-99 to 99-00	
		Proportion to Total		Proportion to Total	ABSOLUTE	PERCENT
INSTRUCTIONAL EXPENDITURES						
SALARIES	\$2,112,234,986	49.10%	\$2,186,586,476	49.89%	\$74,351,490	3.52%
EMPLOYEE BENEFITS	\$565,922,733	13.15%	\$573,379,695	13.08%	\$7,456,962	1.32%
PURCHASED PROF./TECH. SERVICES	\$31,176,865	0.72%	\$34,283,643	0.78%	\$3,106,778	9.97%
PURCHASED PROPERTY SERVICES	\$5,069,214	0.12%	\$5,184,391	0.12%	\$115,177	2.27%
OTHER PURCHASED SERVICES	\$13,681,174	0.32%	\$13,864,538	0.32%	\$183,364	1.34%
SUPPLIES	\$165,068,879	3.84%	\$148,704,309	3.39%	(\$16,364,570)	-9.91%
PROPERTY	\$85,023,153	1.98%	\$65,397,289	1.49%	(\$19,625,864)	-23.08%
OTHER OBJECTS	\$7,521,759	0.17%	\$7,934,867	0.18%	\$413,108	5.49%
TOTAL INSTRUCTION	\$2,985,698,763	69.40%	\$3,035,335,208	69.25%	\$49,636,445	1.66%
ADMINISTRATIVE EXPENDITURES						
SALARIES	\$200,665,919	4.66%	\$202,549,046	4.62%	\$1,883,127	0.94%
EMPLOYEE BENEFITS	\$53,438,945	1.24%	\$54,281,192	1.24%	\$842,247	1.58%
PURCHASED PROF./TECH. SERVICES	\$41,699,482	0.97%	\$43,951,641	1.00%	\$2,252,159	5.40%
PURCHASED PROPERTY SERVICES	\$750,790	0.02%	\$843,519	0.02%	\$92,729	12.35%
OTHER PURCHASED SERVICES	\$17,249,632	0.40%	\$21,197,066	0.48%	\$3,947,434	22.88%
SUPPLIES	\$3,020,336	0.07%	\$3,179,342	0.07%	\$159,006	5.26%
PROPERTY	\$2,900,472	0.07%	\$2,049,591	0.05%	(\$850,881)	-29.34%
OTHER OBJECTS	\$4,956,491	0.12%	\$5,570,539	0.13%	\$614,048	12.39%
TOTAL ADMINISTRATION	\$324,682,067	7.55%	\$333,621,936	7.61%	\$8,939,869	2.75%
OPERATIONAL EXPENDITURES						
SALARIES	\$429,787,793	9.99%	\$433,013,924	9.88%	\$3,226,131	0.75%
EMPLOYEE BENEFITS	\$115,940,374	2.69%	\$113,149,754	2.58%	(\$2,790,620)	-2.41%
PURCHASED PROF./TECH. SERVICES	\$17,020,782	0.40%	\$25,466,683	0.58%	\$8,445,901	49.62%
PURCHASED PROPERTY SERVICES	\$80,605,915	1.87%	\$78,949,818	1.80%	(\$1,656,097)	-2.05%
OTHER PURCHASED SERVICES	\$71,764,500	1.67%	\$76,977,777	1.76%	\$5,213,277	7.26%
SUPPLIES	\$228,348,564	5.31%	\$240,176,762	5.48%	\$11,828,198	5.18%
PROPERTY	\$40,134,885	0.93%	\$38,835,399	0.89%	(\$1,299,486)	-3.24%
OTHER OBJECTS	\$8,154,485	0.19%	\$7,361,153	0.17%	(\$793,332)	-9.73%
TOTAL OPERATIONS	\$991,757,298	23.05%	\$1,013,931,270	23.13%	\$22,173,972	2.24%
(TOTAL INSTRUCTION, ADMIN., AND OPERATIONS)						
TOTAL SALARIES	\$2,742,688,698	63.75%	\$2,822,149,446	64.39%	\$79,460,748	2.90%
TOTAL EMPLOYEE BENEFITS	\$735,302,052	17.09%	\$740,810,641	16.90%	\$5,508,589	0.75%
TOTAL PURCHASED PROF./TECH. SVCS.	\$89,897,129	2.09%	\$103,701,967	2.37%	\$13,804,838	15.36%
TOTAL PURCHASED PROPERTY SVCS.	\$86,425,919	2.01%	\$84,977,728	1.94%	(\$1,448,191)	-1.68%
TOTAL OTHER PURCHASED SERVICES	\$102,695,306	2.39%	\$112,039,381	2.56%	\$9,344,075	9.10%
TOTAL SUPPLIES	\$396,437,779	9.21%	\$392,060,413	8.95%	(\$4,377,366)	-1.10%
TOTAL PROPERTY	\$128,058,510	2.98%	\$106,282,279	2.42%	(\$21,776,231)	-17.00%
TOTAL OTHER OBJECTS	\$20,632,735	0.48%	\$20,866,559	0.48%	\$233,824	1.13%
TOTAL EXPENDITURES	\$4,302,138,128	100.00%	\$4,382,888,414	100.00%	\$80,750,286	1.88%

¹Excluding: Enterprise Operations, Adult Education, Community College, and Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See pages 198-297

TABLE 19
SELECTED FY1998-99 TOTAL FUNDS EXPENDITURE¹ OBJECTS PER PUPIL
BY QUINTILE

EXPENDITURES	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
SALARIES						
INSTRUCTION						
CLASSROOM INSTRUCTION	\$2,462	\$2,299	\$2,480	\$2,465	\$2,496	\$2,557
PUPIL SUPPORT	\$170	\$135	\$160	\$171	\$186	\$193
INSTR. STAFF SUPPORT	\$175	\$160	\$179	\$195	\$155	\$184
TOTAL INSTRUCTION	\$2,807	\$2,594	\$2,819	\$2,831	\$2,837	\$2,934
ADMINISTRATION						
SCHOOL ADMINISTRATION	\$238	\$221	\$228	\$249	\$226	\$259
GENERAL ADMINISTRATION	\$29	\$39	\$29	\$25	\$28	\$25
TOTAL ADMINISTRATION	\$267	\$260	\$257	\$274	\$254	\$284
TOTAL OPERATIONS	\$571	\$568	\$555	\$607	\$526	\$591
TOTAL SALARIES	\$3,645	\$3,422	\$3,631	\$3,712	\$3,617	\$3,809
EMPLOYEE BENEFITS						
INSTRUCTION	\$752	\$648	\$714	\$807	\$737	\$834
ADMINISTRATION	\$71	\$68	\$63	\$77	\$67	\$77
OPERATIONS	\$154	\$147	\$148	\$174	\$121	\$174
TOTAL EMPLOYEE BENEFITS	\$977	\$863	\$925	\$1,058	\$925	\$1,085
SUPPLIES						
INSTRUCTIONAL	\$219	\$220	\$197	\$208	\$197	\$264
ADMINISTRATIVE	\$4	\$5	\$5	\$2	\$5	\$3
OPERATIONAL	\$303	\$300	\$304	\$323	\$279	\$308
TOTAL SUPPLIES	\$526	\$525	\$506	\$533	\$481	\$575

¹Excluding: Enterprise Operations, Adult Education, Community College and Facility Acquisition and Construction Expenditures

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: Annual Financial Report

See pages 198-297

TABLE 20

SELECTED FY1999-00 TOTAL FUNDS EXPENDITURE¹ OBJECTS PER PUPIL BY QUINTILE

EXPENDITURES	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
SALARIES						
INSTRUCTION						
CLASSROOM INSTRUCTION	\$2,593	\$2,454	\$2,627	\$2,581	\$2,570	\$2,716
PUPIL SUPPORT	\$180	\$149	\$168	\$179	\$192	\$205
INSTR. STAFF SUPPORT	\$188	\$168	\$191	\$211	\$177	\$192
TOTAL INSTRUCTION	\$2,961	\$2,771	\$2,986	\$2,971	\$2,939	\$3,113
ADMINISTRATION						
SCHOOL ADMINISTRATION	\$246	\$234	\$238	\$259	\$223	\$268
GENERAL ADMINISTRATION	\$29	\$41	\$30	\$25	\$21	\$27
TOTAL ADMINISTRATION	\$275	\$275	\$268	\$284	\$244	\$295
TOTAL OPERATIONS	\$586	\$576	\$564	\$623	\$555	\$604
TOTAL SALARIES	\$3,822	\$3,622	\$3,818	\$3,878	\$3,738	\$4,012
EMPLOYEE BENEFITS						
INSTRUCTION	\$776	\$698	\$731	\$831	\$727	\$870
ADMINISTRATION	\$73	\$77	\$65	\$81	\$60	\$80
OPERATIONS	\$153	\$142	\$137	\$168	\$152	\$163
TOTAL EMPLOYEE BENEFITS	\$1,002	\$917	\$933	\$1,080	\$939	\$1,113
SUPPLIES						
INSTRUCTIONAL	\$201	\$213	\$203	\$186	\$198	\$208
ADMINISTRATIVE	\$4	\$6	\$6	\$3	\$5	\$3
OPERATIONAL	\$325	\$323	\$326	\$340	\$306	\$329
TOTAL SUPPLIES	\$530	\$542	\$535	\$529	\$509	\$540

¹Excluding: Enterprise Operations, Adult Education, and Facility Acquisition and Construction Expenditures

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: AFR

See pages 198-297

TABLE 21

COMPARISON OF TOTAL FUNDS EXPENDITURE¹ OBJECTS PER PUPIL BY QUINTILE FY1998-99 AND FY1999-00

SALARIES						
INSTRUCTION	State Mean	Lowest Quintile	Second Quintile	Third Quintile	Fourth Quintile	Highest Quintile
CLASSROOM INSTRUCTION						
1998-99	\$2,462	\$2,299	\$2,480	\$2,465	\$2,496	\$2,557
1999-00	\$2,593	\$2,454	\$2,627	\$2,581	\$2,570	\$2,716
CHANGE	\$131	\$155	\$147	\$116	\$74	\$159
PUPIL SUPPORT						
1998-99	\$170	\$135	\$160	\$171	\$186	\$193
1999-00	\$180	\$149	\$168	\$179	\$192	\$205
CHANGE	\$10	\$14	\$8	\$8	\$6	\$12
INSTR. STAFF SUPPORT						
1998-99	\$175	\$160	\$179	\$195	\$155	\$184
1999-00	\$188	\$168	\$191	\$211	\$177	\$192
CHANGE	\$13	\$8	\$12	\$16	\$22	\$8
TOTAL INSTRUCTION						
1998-99	\$2,807	\$2,594	\$2,819	\$2,831	\$2,837	\$2,934
1999-00	\$2,961	\$2,771	\$2,986	\$2,971	\$2,939	\$3,113
CHANGE	\$154	\$177	\$167	\$140	\$102	\$179
ADMINISTRATION						
SCHOOL ADMINISTRATION						
1998-99	\$238	\$221	\$228	\$249	\$226	\$259
1999-00	\$246	\$234	\$238	\$259	\$223	\$268
CHANGE	\$8	\$13	\$10	\$10	(\$3)	\$9
GENERAL ADMINISTRATION						
1998-99	\$29	\$39	\$29	\$25	\$28	\$25
1999-00	\$29	\$41	\$30	\$25	\$21	\$27
CHANGE	\$0	\$2	\$1	\$0	(\$7)	\$2
TOTAL ADMINISTRATION						
1998-99	\$267	\$260	\$257	\$274	\$254	\$284
1999-00	\$275	\$275	\$268	\$284	\$244	\$295
CHANGE	\$8	\$15	\$11	\$10	(\$10)	\$11
TOTAL OPERATIONS						
1998-99	\$571	\$568	\$555	\$607	\$526	\$591
1999-00	\$586	\$576	\$564	\$623	\$555	\$604
CHANGE	\$15	\$8	\$9	\$16	\$29	\$13
TOTAL SALARIES						
1998-99	\$3,645	\$3,422	\$3,631	\$3,712	\$3,617	\$3,809
1999-00	\$3,822	\$3,622	\$3,818	\$3,878	\$3,738	\$4,012
CHANGE	\$177	\$200	\$187	\$166	\$121	\$203

¹Excluding: Enterprise Operations, Adult Education, and Facility Acquisition and Construction Expenditures

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: Annual Financial Report

See pages 198-297

TABLE 21A

COMPARISON OF TOTAL FUNDS EXPENDITURE¹ OBJECTS PER PUPIL BY QUINTILE FY1998-99 AND FY1999-00

EMPLOYEE BENEFITS		State Mean	Lowest	Second	Third	Fourth	Highest
INSTRUCTION			Quintile	Quintile	Quintile	Quintile	Quintile
	1998-99	\$752	\$648	\$714	\$807	\$737	\$834
	1999-00	\$776	\$698	\$731	\$831	\$727	\$870
	CHANGE	\$24	\$50	\$17	\$24	(\$10)	\$36
ADMINISTRATION							
	1998-99	\$71	\$68	\$63	\$77	\$67	\$77
	1999-00	\$73	\$77	\$65	\$81	\$60	\$80
	CHANGE	\$2	\$9	\$2	\$4	(\$7)	\$3
OPERATIONS							
	1998-99	\$154	\$147	\$148	\$174	\$121	\$174
	1999-00	\$153	\$142	\$137	\$168	\$152	\$163
	CHANGE	(\$1)	(\$5)	(\$11)	(\$6)	\$31	(\$11)
TOTAL EMPLOYEE BENEFITS							
	1998-99	\$977	\$863	\$925	\$1,058	\$925	\$1,085
	1999-00	\$1,002	\$917	\$933	\$1,080	\$939	\$1,113
	CHANGE	\$25	\$54	\$8	\$22	\$14	\$28
SUPPLIES							
INSTRUCTION							
	1998-99	\$219	\$220	\$197	\$208	\$197	\$264
	1999-00	\$201	\$213	\$203	\$186	\$198	\$208
	CHANGE	(\$18)	(\$7)	\$6	(\$22)	\$1	(\$56)
ADMINISTRATIVE							
	1998-99	\$4	\$5	\$5	\$2	\$5	\$3
	1999-00	\$4	\$6	\$6	\$3	\$5	\$3
	CHANGE	\$0	\$1	\$1	\$1	\$0	\$0
OPERATIONAL							
	1998-99	\$303	\$300	\$304	\$323	\$279	\$308
	1999-00	\$325	\$323	\$326	\$340	\$306	\$329
	CHANGE	\$22	\$23	\$22	\$17	\$27	\$21
TOTAL SUPPLIES							
	1998-99	\$526	\$525	\$506	\$533	\$481	\$575
	1999-00	\$530	\$542	\$535	\$529	\$509	\$540
	CHANGE	\$4	\$17	\$29	(\$4)	\$28	(\$35)

¹Excluding: Enterprise Operations, Adult Education, and Facility Acquisition and Construction Expenditures

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: Annual Financial Report

See pages 198-297

TABLE 22

FUND BALANCES AND TOTAL FUNDS EXPENDITURES¹ 1998-99 AND 1999-00 SCHOOL YEARS

FUNDS	1998-99	1999-00	DIFFERENCE
GENERAL + OTHER SPECIAL FUND			
FUND BALANCE	\$596,712,072	\$638,188,235	\$41,476,163
EXPENDITURES	\$4,007,391,997	\$4,072,389,294	\$64,997,297
GENERAL FUND			
FUND BALANCE	\$488,519,354	\$515,407,025	\$26,887,671
EXPENDITURES	\$3,627,387,272	\$3,676,748,889	\$49,361,617
OTHER SPECIAL FUND			
FUND BALANCE	\$108,192,718	\$122,781,210	\$14,588,492
EXPENDITURES	\$380,004,725	\$395,640,405	\$15,635,680
SPECIAL FUND FEDERAL			
FUND BALANCE	\$1,409,397	\$1,621,291	\$211,894
EXPENDITURES	\$119,614,233	\$124,053,531	\$4,439,298
FEDERAL IASA FUNDS			
FUND BALANCE	(\$146,929)	\$32,761	(\$114,168)
EXPENDITURES	\$214,690,310	\$225,383,592	\$10,693,282
DEBT SERVICE			
FUND BALANCE	\$185,027,115	\$190,871,871	\$5,844,756
EXPENDITURES*	\$4,838,464	\$4,800,258	(\$38,206)
CAPITAL PROJECTS			
FUND BALANCE	\$592,297,686	\$557,266,118	(\$35,031,568)
EXPENDITURES	\$267,275,660	\$282,558,198	\$15,282,538
TOTAL FUNDS			
FUND BALANCE	\$1,375,299,341	\$1,387,980,276	\$12,680,935
EXPENDITURES	\$4,613,810,664	\$4,709,184,873	\$95,374,209

* Revisions have been made to the 1998-99 Debt Service Expenditures. Therefore, Debt Service Expenditures in this Databook (June 2001) will vary from the expenditures shown in the June 2000 Audit and Evaluation Databook.

¹ Expenditures exclude debt service.

SOURCE: Annual Financial Report

See Pages 298-316

TABLE 23

FY1998-99 AND FY1999-00 MEAN AND COEFFICIENT OF VARIATION¹ FOR FUND BALANCES AND TOTAL FUNDS EXPENDITURES PER STUDENT

FUNDS	1998-99 MEAN	COEFFICIENT OF VARIATION	1999-00 MEAN	COEFFICIENT OF VARIATION	DIFFERENCE
GENERAL + OTHER SPECIAL FUND					
FUND BALANCE	\$793	0.690	\$864	0.723	\$71
EXPENDITURES	\$5,325	0.095	\$5,514	0.094	\$189
GENERAL FUND					
FUND BALANCE	\$649	0.823	\$698	0.876	\$49
EXPENDITURES	\$4,820	0.113	\$4,978	0.102	\$158
OTHER SPECIAL FUND					
FUND BALANCE	\$144	1.141	\$166	1.066	\$22
EXPENDITURES	\$505	0.346	\$536	0.367	\$31
SPECIAL FUND FEDERAL					
FUND BALANCE	\$2	2.229	\$2	2.554	\$0
EXPENDITURES	\$159	0.404	\$168	0.403	\$9
FEDERAL IASA FUNDS					
FUND BALANCE	(\$0)	-19.419	\$0	50.318	\$0
EXPENDITURES	\$285	0.342	\$305	0.343	\$20
DEBT SERVICE					
FUND BALANCE	\$246	0.847	\$258	0.820	\$13
EXPENDITURES*	\$6	1.530	\$6	1.754	\$0
CAPITAL PROJECTS					
FUND BALANCE	\$787	1.120	\$754	1.033	(\$33)
EXPENDITURES	\$355	1.264	\$383	0.846	\$27
TOTAL FUNDS					
FUND BALANCE	\$1,828	0.639	\$1,878	0.634	\$50
EXPENDITURES	\$6,130	0.114	\$6,376	0.097	\$246

* Revisions have been made to the 1998-99 Debt Service Expenditures. Therefore, Debt Service Expenditures in this Databook (June 2001) will vary from the expenditures shown in the June 2000 Audit and Evaluation Databook.

¹Coefficient of Variation - indicates the amount of disparity relative to the mean.

Coefficients closer to zero indicate less disparity in average per pupil amounts among districts.

Coefficients are derived using weighted averages based on October 1 student membership.

NOTE: Per pupil amounts are based on the October 1 adjusted student membership.

SOURCE: Annual Financial Report

See Pages 289-316

TABLE 24

FUND BALANCE PER STUDENT AS A PERCENTAGE OF TOTAL FUNDS EXPENDITURES 1998-99 SCHOOL YEAR

FUNDS	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
GENERAL + OTHER SPECIAL FUND						
FUND BALANCE	\$793	\$880	\$1,026	\$613	\$935	\$585
EXPENDITURES	\$5,325	\$4,954	\$5,250	\$5,488	\$5,162	\$5,690
BAL. AS % OF EXP.	14.89%	17.76%	19.54%	11.17%	18.11%	10.28%
GENERAL FUND						
FUND BALANCE	\$649	\$730	\$779	\$390	\$890	\$516
EXPENDITURES	\$4,820	\$4,371	\$4,705	\$4,985	\$4,734	\$5,218
BAL. AS % OF EXP.	13.46%	16.70%	16.56%	7.82%	18.80%	9.89%
OTHER SPECIAL FUND						
FUND BALANCE	\$144	\$150	\$247	\$223	\$45	\$69
EXPENDITURES	\$505	\$583	\$545	\$503	\$428	\$472
BAL. AS % OF EXP.	28.51%	25.73%	45.32%	44.33%	10.51%	14.62%
SPECIAL FUND FEDERAL						
FUND BALANCE	\$2	\$2	\$1	\$4	\$0	\$2
EXPENDITURES	\$159	\$156	\$138	\$144	\$141	\$206
BAL. AS % OF EXP.	1.26%	1.28%	0.96%	2.78%	0.00%	0.97%
FEDERAL IASA FUNDS						
FUND BALANCE	\$0	\$0	\$0	\$0	\$0	(\$1)
EXPENDITURES	\$285	\$308	\$251	\$258	\$354	\$260
BAL. AS % OF EXP.	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%
DEBT SERVICE						
FUND BALANCE	\$246	\$164	\$257	\$154	\$262	\$378
EXPENDITURES*	\$6	\$8	\$11	\$7	\$2	\$4
BAL. AS % OF EXP.	4100.00%	2050.00%	2336.36%	2200.00%	13100.00%	9450.00%
CAPITAL PROJECTS						
FUND BALANCE	\$787	\$212	\$1,444	\$559	\$1,370	\$509
EXPENDITURES	\$355	\$224	\$337	\$382	\$262	\$534
BAL. AS % OF EXP.	221.69%	94.64%	428.49%	146.34%	522.90%	95.32%
TOTAL FUNDS						
FUND BALANCE	\$1,828	\$1,258	\$2,728	\$1,330	\$2,567	\$1,473
EXPENDITURES	\$6,130	\$5,650	\$5,987	\$6,279	\$5,921	\$6,694
BAL. AS % OF EXP.	29.82%	22.27%	45.57%	21.18%	43.35%	22.00%

* Revisions have been made to the 1998-99 Debt Service Expenditures. Therefore, Debt Service Expenditures in this Databook (June 2001) will vary from the expenditures shown in the June 2000 Audit and Evaluation Databook.

NOTE: Per pupil amounts are based on the October 1 adjusted student membership.

SOURCE: Annual Financial Report

See pages 289-316

TABLE 25

**FUND BALANCE PER STUDENT AS A PERCENTAGE OF TOTAL FUNDS EXPENDITURES
1999-00 SCHOOL YEAR**

FUNDS	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
GENERAL + OTHER SPECIAL FUND						
FUND BALANCE	\$864	\$926	\$1,290	\$668	\$957	\$585
EXPENDITURES	\$5,514	\$5,189	\$5,471	\$5,524	\$5,392	\$5,920
BAL. AS % OF EXP.	15.67%	17.85%	23.58%	12.09%	17.75%	9.88%
GENERAL FUND						
FUND BALANCE	\$698	\$780	\$1,012	\$440	\$911	\$445
EXPENDITURES	\$4,978	\$4,612	\$4,919	\$5,037	\$4,954	\$5,307
BAL. AS % OF EXP.	14.02%	16.91%	20.57%	8.74%	18.39%	8.39%
OTHER SPECIAL FUND						
FUND BALANCE	\$166	\$146	\$278	\$228	\$46	\$140
EXPENDITURES	\$536	\$577	\$552	\$487	\$438	\$613
BAL. AS % OF EXP.	30.97%	25.30%	50.36%	46.82%	10.50%	22.84%
SPECIAL FUND FEDERAL						
FUND BALANCE	\$2	\$3	\$2	\$5	\$0	\$1
EXPENDITURES	\$168	\$177	\$160	\$164	\$145	\$189
BAL. AS % OF EXP.	1.19%	1.69%	1.25%	3.05%	0.00%	0.53%
FEDERAL IASA FUNDS						
FUND BALANCE	\$0	\$0	\$0	\$0	\$0	(\$1)
EXPENDITURES	\$305	\$322	\$276	\$277	\$378	\$279
BAL. AS % OF EXP.	0.00%	0.00%	0.00%	0.00%	0.00%	-0.36%
DEBT SERVICE						
FUND BALANCE	\$258	\$145	\$274	\$157	\$327	\$382
EXPENDITURES*	\$6	\$8	\$13	\$6	\$5	\$2
BAL. AS % OF EXP.	4300.00%	1812.50%	2107.69%	2616.67%	6540.00%	19100.00%
CAPITAL PROJECTS						
FUND BALANCE	\$754	\$200	\$1,229	\$602	\$1,336	\$530
EXPENDITURES	\$383	\$125	\$714	\$379	\$436	\$311
BAL. AS % OF EXP.	196.87%	160.00%	172.13%	158.84%	306.42%	170.42%
TOTAL FUNDS						
FUND BALANCE	\$1,878	\$1,274	\$2,795	\$1,432	\$2,620	\$1,497
EXPENDITURES	\$6,376	\$5,821	\$6,634	\$6,350	\$6,356	\$6,701
BAL. AS % OF EXP.	29.45%	21.89%	42.13%	22.55%	41.22%	22.34%

NOTE: Per pupil amounts are based on the October 1 adjusted student membership.

SOURCE: Annual Financial Report

See pages 289-316

TABLE 26

CHANGES IN FUND BALANCE PER STUDENT FROM FY1999-00 TO FY2000-01

FUNDS	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE	
GENERAL + OTHER SPECIAL FUND							
1999-00	\$850		\$1,003	\$1,700	\$767	\$1,059	\$552
2000-01	\$1,020		\$1,021	\$1,705	\$779	\$1,071	\$602
CHANGE	\$170		\$18	\$5	\$12	\$12	\$50
GENERAL FUND							
1999-00	\$686		\$675	\$1,133	\$355	\$888	\$436
2000-01	\$836		\$845	\$1,458	\$528	\$1,014	\$414
CHANGE	\$149		\$170	\$325	\$173	\$126	(\$22)
OTHER SPECIAL FUND							
1999-00	\$163		\$157	\$242	\$239	\$45	\$138
2000-01	\$184		\$175	\$247	\$251	\$57	\$188
CHANGE	\$21		\$18	\$5	\$12	\$12	\$50
SPECIAL FUND FEDERAL							
1999-00	\$2		\$4	\$1	\$5	\$0	\$1
2000-01	\$3		\$4	\$1	\$5	\$0	\$5
CHANGE	\$1		(\$0)	\$0	(\$0)	\$0	\$4
FEDERAL IASA FUND							
1999-00	\$0		\$1	\$0	\$0	\$0	(\$1)
2000-01	(\$0)		(\$2)	\$1	\$0	\$0	\$0
CHANGE	(\$0)		(\$2)	\$1	\$0	\$0	\$1
DEBT SERVICE							
1999-00	\$254		\$143	\$259	\$156	\$319	\$374
2000-01	\$288		\$156	\$260	\$173	\$414	\$419
CHANGE	\$34		\$13	\$1	\$16	\$95	\$45
CAPITOL PROJECTS							
1999-00	\$742		\$257	\$1,087	\$604	\$1,303	\$520
2000-01	\$629		\$311	\$687	\$520	\$1,077	\$572
CHANGE	(\$113)		\$54	(\$400)	(\$84)	(\$225)	\$52
TOTAL FUNDS							
1999-00	\$1,848		\$1,237	\$2,722	\$1,360	\$2,555	\$1,468
2000-01	\$1,940		\$1,489	\$2,655	\$1,477	\$2,563	\$1,598
CHANGE	\$91		\$252	(\$68)	\$117	\$8	\$130

NOTE: Per pupil amounts are based on Elementary/Secondary Enrollment figures.

SOURCE: Annual Financial Report

See pages

TABLE 27
FUND EQUITY: FY1999-00

Fund Equity:	General Funds	Other Special Funds	General Plus Other Special Funds	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Project Funds	TOTAL FUNDS
Reserved	\$55,001,538	\$22,312,420	\$77,313,958	\$213,170	(\$8,799)	\$101,422,303	\$147,457,342	\$326,397,974
Unreserved								
Designated Fund Balance	\$98,648,952	\$3,708,196	\$102,357,148	\$56,373	\$2,337	\$42,219,689	\$165,552,157	\$310,187,704
Undesignated Fund Balance	\$361,756,533	\$96,760,590	\$458,517,123	\$1,351,749	\$39,222	\$47,229,882	\$244,256,620	\$751,394,596
Unreserved Fund Equity	\$460,405,485	\$100,468,786	\$560,874,271	\$1,408,122	\$41,559	\$89,449,571	\$409,808,777	\$1,061,582,300
TOTAL FUND EQUITY	\$515,407,023	\$122,781,206	\$638,188,229	\$1,621,292	\$32,760	\$190,871,874	\$557,266,119	\$1,387,980,274

SOURCE: Annual Financial Report

See pages 289-316

TABLE 28
FUND EQUITY (per pupil): FY1999-00 BY QUINTILE
TOTAL FUNDS

Fund Equity:	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
Reserved	\$441	\$133	\$680	\$337	\$350	\$698
Unreserved						
Designated Fund Balance	\$420	\$113	\$725	\$205	\$1,165	\$33
Undesignated Fund Balance	\$1,017	\$1,029	\$1,389	\$888	\$1,106	\$766
Unreserved Fund Equity	\$1,437	\$1,142	\$2,114	\$1,092	\$2,272	\$799
TOTAL FUND EQUITY	\$1,878	\$1,275	\$2,794	\$1,429	\$2,622	\$1,497

NOTE: Per pupil amounts are based on the October 1 adjusted student membership.

SOURCE: Annual Financial Report

See pages 289-316

TABLE 29
FY1998-99 and FY1999-00 Operational Expenditures

DESCRIPTION	Proportion to		Proportion to	
	1998-99	Grand Total	1999-00	Grand Total
CURRENT EXPENDITURES				
INSTRUCTIONAL				
CLASSROOM INSTRUCTION	\$2,560,072,891	61.2%	\$2,614,667,324	60.9%
PUPIL SUPPORT	\$167,605,188	4.0%	\$173,771,187	4.0%
INSTRUCTIONAL STAFF SUPPORT	\$184,229,493	4.4%	\$192,904,532	4.4%
TOTAL INSTRUCTION	\$2,911,907,572	69.6%	\$2,981,343,043	69.6%
SUPPORT				
GENERAL ADMINISTRATION	\$90,337,289	2.2%	\$97,176,338	2.3%
SCHOOL ADMINISTRATION	\$231,444,306	5.5%	\$234,396,007	5.5%
BUSINESS SERVICES	\$42,735,299	1.0%	\$44,976,243	1.0%
MAINTENANCE AND OPERATIONS	\$352,389,668	8.4%	\$365,293,524	8.5%
STUDENT TRANSPORTATION	\$219,589,585	5.2%	\$225,110,747	5.2%
CENTRAL SERVICES	\$40,325,781	1.0%	\$51,161,542	1.2%
FOOD/OTHER SERVICES	\$296,646,572	7.1%	\$295,062,874	6.9%
TOTAL SUPPORT	\$1,273,468,500	30.4%	\$1,313,177,275	30.6%
TOTAL OPERATIONAL EXPENDITURES	\$4,185,376,072	100.0%	\$4,294,520,318	100.0%

NOTE: Operational Expenditures exclude equipment, debt service functions, and facility acquisitions and construction services

SOURCE: Annual Financial Report (AFR)

See pages 317-324.

Table 30

AVERAGE PER PUPIL AND COEFFICIENT OF VARIATION FOR SELECTED LOUISIANA SCHOOL FINANCE OPERATIONAL EXPENDITURES VARIABLES: FY1998-99 and FY1999-00

DESCRIPTION	98-99 MEAN	COEFFICIENT OF VARIATION	99-00 MEAN	COEFFICIENT OF VARIATION
STUDENT MEMBERSHIP	752,525		738,624	
INSTRUCTIONAL				
CLASSROOM INSTRUCTION	\$3,402	0.084	\$3,540	0.076
PUPIL SUPPORT	\$223	0.218	\$235	0.225
INSTRUCTIONAL STAFF SUPPORT	\$245	0.275	\$261	0.246
TOTAL INSTRUCTION	\$3,870	0.090	\$4,036	0.080
SUPPORT				
GENERAL ADMINISTRATION	\$120	0.529	\$132	0.538
SCHOOL ADMINISTRATION	\$308	0.157	\$317	0.168
BUSINESS SERVICES	\$57	0.340	\$61	0.301
MAINTENANCE AND OPERATIONS	\$468	0.163	\$495	0.195
STUDENT TRANSPORTATION	\$292	0.254	\$305	0.245
CENTRAL SERVICES	\$54	0.642	\$69	0.947
FOOD/OTHER SERVICES	\$394	0.154	\$399	0.156
TOTAL SUPPORT	\$1,693	0.125	\$1,778	0.133
TOTAL OPERATIONAL EXPENDITURES	\$5,562	0.089	\$5,814	0.087

NOTE: Operational Expenditures exclude equipment, debt service functions, and facility acquisitions and construction services

SOURCE: Annual Financial Report

See Pages 317-324

TABLE 31
CORRELATION BETWEEN WEALTH AND SELECTED VARIABLES
(WEALTH DEFINED AS FISCAL CAPACITY)*: FY1998-99 and FY1999-00

DESCRIPTION	98-99	99-00
OPERATIONAL EXPENDITURES		
INSTRUCTIONAL		
CLASSROOM INSTRUCTION	0.6493	0.5472
PUPIL SUPPORT	0.5100	0.5494
INSTRUCTIONAL STAFF SUPPORT	0.3270	0.3008
TOTAL INSTRUCTION	0.6633	0.6050
SUPPORT		
GENERAL ADMINISTRATION	0.5590	0.4970
SCHOOL ADMINISTRATION	0.4984	0.4162
BUSINESS SERVICES	0.2462	0.2560
MAINTENANCE AND OPERATIONS	0.2993	0.3617
STUDENT TRANSPORTATION	-0.0264	0.0058
CENTRAL SERVICES	0.4134	0.2436
FOOD/OTHER SERVICES	-0.1463	-0.1090
TOTAL SUPPORT	0.4279	0.4501
TOTAL OPERATIONAL EXPENDITURES	0.6503	0.6001

*Note: Fiscal Capacity (LWF) reflects prior year "weighted" student membership.
Correlations are weighted by the prior year adjusted October 1 student membership.
SOURCE: Annual Financial Report

TABLE 32

AVERAGE PER PUPIL AMOUNTS FOR SELECTED SCHOOL FINANCE OPERATIONAL EXPENDITURES VARIABLES IN FY1999-00 BY WEALTH QUINTILES

DESCRIPTION	STATE AVERAGE	LOWEST	SECOND	THIRD	FOURTH	HIGHEST
OPERATIONAL EXPENDITURES						
INSTRUCTIONAL						
CLASSROOM INSTRUCTION	\$3,540	\$3,353	\$3,530	\$3,532	\$3,481	\$3,767
PUPIL SUPPORT	\$235	\$195	\$213	\$232	\$259	\$270
INSTRUCTIONAL STAFF SUPPORT	\$261	\$224	\$264	\$296	\$240	\$277
TOTAL INSTRUCTION	\$4,036	\$3,772	\$4,007	\$4,060	\$3,980	\$4,314
SUPPORT						
GENERAL ADMINISTRATION	\$132	\$115	\$115	\$98	\$123	\$197
SCHOOL ADMINISTRATION	\$317	\$299	\$306	\$336	\$282	\$354
BUSINESS SERVICES	\$61	\$57	\$59	\$57	\$66	\$65
MAINTENANCE AND OPERATIONS	\$495	\$440	\$470	\$499	\$523	\$533
STUDENT TRANSPORTATION	\$305	\$328	\$334	\$299	\$225	\$333
CENTRAL SERVICES	\$69	\$31	\$39	\$49	\$166	\$65
FOOD/OTHER SERVICES	\$399	\$441	\$396	\$399	\$357	\$402
TOTAL SUPPORT	\$1,778	\$1,711	\$1,719	\$1,737	\$1,742	\$1,949
TOTAL OPERATIONAL EXPENDITURES	\$5,814	\$5,483	\$5,726	\$5,797	\$5,722	\$6,263

Quintiles reflect weighted averages based on October 1 adjusted student membership.

Fiscal Capacity per pupil takes into consideration the number of "weighted" students.

SOURCE: Annual Financial Report

See pages 317-324.

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Base Per Pupil Amount. Prior to FY1997-98, the Base Per Pupil Amount was determined using district's prior year expenditures from the General Fund and Other Special Funds as reported on the Annual Financial Report. Technically, Total Instructional Expenditures less Costs for Equipment less Revenue Exclusions equals the Net Instructional Expenditures. The Net Instructional Expenditures divided by the Prior Year Weighted Student Membership equals the Initial Base Per Pupil Amount shown on the Budget Letter and begins the formula used to determine the costs for education. In FY 1996-97, the Base Per Pupil amount was frozen until year FY2000-2001 per the Senate Concurrent Resolution (SCR) of the 1996 regular session. The increase in the Base Per Pupil amount after FY1996-97 reflects adjustments for inflation.

Business Services are concerned with fiscal and internal services of paying, transporting, exchanging, and maintaining goods and services for the district.

Central Service activities provide for planning, research and development, and evaluation.

Classroom Instruction includes activities that involve direct interaction between students and teachers. Classroom instructional provisions for Regular Programs, Special Programs, Vocational Education, Other Instructional Programs (such as Driver Education), and Adult/Continuing Education Programs are included in this category.

Classroom Teacher Average Salary (Actual). The Average Actual Salary for Classroom Teachers is calculated from the End-of-Year Profile of Educational Personnel (PEP) database by summing the total actual salary (including PIP) for all Classroom Teachers and dividing the result by the sum of the Full-time Equivalents (FTE). The FTE is a man-year value calculated for each reported employee whereby anyone who worked at least 30 hours/week and 175 days is counted as ONE. Those who worked fewer than 30 hours/week and/or fewer than 175 days are counted proportionally (i.e., 0.01 to 0.99).

Classroom Teacher Average Salary (Budgeted). The Average Budgeted Salary for Classroom Teachers is calculated from the October 1 Profile of Educational Personnel (PEP) database by summing the total budgeted salary (including PIP) for all Classroom Teachers and dividing the result by the sum of the Full Time Equivalents (FTE). This FTE calculation represents projected employment for these teachers. The FTE is a man-year value calculated for each reported employee whereby anyone who is scheduled to work at least 30 hours/week and 175 days is counted as ONE. Those scheduled to work fewer than 30 hours/week and/or fewer than 175 days are counted proportionally (i.e., 0.01 to 0.99).

Coefficients of Variation show the degree to which amounts in a distribution vary above or below the mean average. The formula, standard deviation divided by the mean (i.e., the average), measures the ratio of the standard deviation of a distribution to the mean of the distribution. A coefficient of zero indicates uniform distribution.

Correlation Coefficients indicate the correlation between two or more variables. The correlation coefficient measures both the direction and the strength of the relationship between two variables. Coefficients range from +1 to -1 with zero meaning no relationship between the two variables. A strong positive relationship between two variables (+1) means that, for every unit increase of one variable, there is a similar increase in the other variable; and, for every unit decrease in one variable, a similar decrease occurs in the other variable. A strong negative relationship between two variables (-1), on the other hand, means that, for every unit increase of one, there is a corresponding decrease in the other variable; and, for every unit decrease in one variable, a similar increase occurs in the other variable.

Debt Service includes those transactions involved in retirement of the debt of the LEA, including payments of both principal and interest. Debt service generally applies to long-term obligations (exceeding one year).

Employee Benefits (*Object Code 200*). Fringe benefit amounts paid in behalf of the employee that are not included in the gross salary but are part of the costs. Examples include group insurance, social security contributions, Medicare/Medicaid, retirement, sick leave, and workmen's compensation.

Equity is most often discussed in terms of being horizontal (equal treatment of equals) or vertical (unequal treatment of unequals) and in terms of fiscal neutrality (correlated with school revenues per pupil). In terms of revenues for education, meeting horizontal equity (or equality) indicates equal revenue per pupil. Horizontal equity is desired when conditions and needs of students and school districts are similar. Vertical equity recognizes that children with different needs should receive different levels of resources. In this case, allocations of equal dollars and equal resources are not deemed equitable. The student weights used in the MFP formula are an example of vertical equity. Fiscal neutrality looks at the relationship between district wealth and per pupil revenue. In a fiscally neutral environment, the relationship between revenue capacity and revenue per pupil would be non-existent or minimal.

Expenditures by Object. *Bulletin 1929* provides uniform guidelines for program cost accounting at the local and state levels. "Functions" such as instruction, support services or operations describe the activity for which services or materials are needed; the "object" is the service or commodity bought. Educational expenditures (costs) are accounted for by nine major "object categories". For complete descriptions see *Bulletin 1929*, entitled *Louisiana Accounting and Uniform Governmental Handbook (LAUGH)*.

Facility Acquisition and Construction Services are concerned with acquiring land and buildings, remodeling and constructing buildings, installing or extending service systems or built-in equipment, and improving sites.

Federal Revenues. I. Unrestricted federal sources are provided for impact, such as that caused in providing education to the families of military personnel in the area, and for flood control. II. Restricted federal revenues are provided categorically to support

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federally approved programs. Certain funds are given directly to the LEA (school district) while other funds flow through the State. III. Revenues in lieu of taxes include payments for privately owned property not subject to taxation. Federal housing projects and the sale of timber on federal forest reserves fall into this category. IV. Revenues for/on behalf of the LEA from federal sources include contributions of non-food and food items to the LEA.

Fiscal Capacity. The fiscal capacity in each local school district is divided by the statewide average capacity. This amount, which is ranked, indicates wealth relative to the other schools districts. Sales and property tax data determine fiscal capacity.

Food and Other Services provide meals for students and may operate activities similar to private business enterprises: such as the school bookstore, operating a childcare center, swimming pool, or recreation program for the elderly.

Fund Equity Accounts show the excess of a fund over its liabilities. Portions of the balance may be reserved for future use.

General Administration includes those activities that establish and administer policy for operating the school system.

Instructional Staff Support, a component of instruction, provides students with improved content for their learning experiences through additional staff training. Improving techniques used by teachers, updating curriculum, and providing workshops and continuing education for teachers are methods used to enhance an adequate education in Louisiana.

Interest (Long Term Debt) includes payments of interest in association with servicing of an LEA's debt of terms exceeding one year.

Level 1. The Minimum Foundation Program (MFP) calculation begins with the base per pupil amount, which is multiplied by the number of "weighted" students. Weights are derived from student needs shown in the current October 1 student count. Student weights are used as a proxy to represent the amount of extra dollars needed to meet particular student needs in each district. Currently, extra student counts are provided for At-Risk students, vocational education units, other exceptionalities and gifted and talented students, and an economy of scale weight for districts with student membership fewer than 7,500. Students that are determined in need of some or all of these services are multiplied by each respective "weight" (Note: A student may be in more than one "weighted" category). The final number is reflected as "Total Weighted Student Membership and/or Units and is multiplied by the initial Base Per Pupil amount. This calculation determines the minimum education program costs to be shared by state and local governments and is referred to as Level 1 in the formula. Depending on the district's local wealth factor and its proportion of the State weighted student membership, the actual amount shared between the State and the districts will vary. On an average, local governments are to provide 35% of Level 1 costs while the state should provide 65%.

Level 2. Part of the efforts to equalize State aid includes rewarding local school districts that exceed revenue collections determined to meet the costs of Level 1. Currently, the reward for local effort is set at .40 for each eligible dollar of revenue. An eligible dollar exceeds the amount targeted for Level 1. If the district's actual revenues exceed this amount, they received an additional amount of State aid in Level 2. The actual amount will vary depending on the relative wealth of the local school district. Eligible revenue for the district is the product of the district's local wealth factor (LWF) multiplied by the amount of eligible local revenue. This amount is distributed to eligible districts as the Level 2 reward for local effort.

Local Revenues include collections from gross ad valorem taxes and gross sales and use taxes. Fund sources can be broken down into subsections: I. Ad valorem taxation: 1) constitutional taxes, 2) renewable taxes, 3) debt service taxes , and 4) up to 1%

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collections by the sheriff on taxes other than school taxes (a general fund revenue). II. Sales and use taxes are comprised of taxes assessed on taxable goods and services within the parish before the costs of collection have been deducted. School districts also collect additional revenue from tuition, fees, earnings on investments, community service activities and other sources such as rentals, donations, sale of books and supplies, and other various reimbursements.

Local Wealth Factor (LWF). Local governments have varying degrees of fiscal capacity to raise revenues as well as varying efforts (via the tax structure) made to collect those revenues. Sales tax capacity is estimated by multiplying the sales tax revenues collected in each district by the statewide average tax rate. Similarly, property tax capacity is based on net assessed property values [i.e., assessed value less exemptions] of the district multiplied by the statewide average millage. The combined capacity (i.e., sales and property) for each local school district is divided by the statewide combined capacity per pupil amount. The result is a factor that represents the relative fiscal standing of each local school district.

Operational Expenditures used in this report exclude the costs of equipment and represent the general operating costs in each school district.

Operations and Maintenance keep the grounds, buildings, and equipment safe and in working condition.

Other Objects (Object Code 800). These are amounts paid for goods and services not otherwise classified in the other object code classifications. Dues and fees, judgments, and interest on bonds or notes fall into this category.

Other Purchased Services Costs (Object Code 500). These are services provided by organizations or personnel not on the payroll of the district (separate from purchased professional/technical and property services). Student transportation services, insurance, telephone and postage, advertising, printing and binding, tuition to other

Glossary

educational agencies for instructional services, food service management, travel and miscellaneous will be shown here.

Other Uses of Funds. Amounts for transactions not properly recorded as expenditures to the LEA are other uses of funds. Included are current fund outlays used to retire serial bonds and long term loans or to satisfy housing authority obligations of the district, and interfund transactions that should not be classified as an expenditure. This last subcategory includes residual equity transfers, operating transfers out , and indirect costs.

Prior Year Funding Adjustment (Hold Harmless). The prior year funding adjustments (i.e., hold harmless funding) ensure that a district's State aid per pupil amount does not fall below the amount received in the prior year. Consequently, districts with higher fiscal capacity continue to receive more in State support than targeted by the formula and the amount available to distribute to districts with lower fiscal capacity is reduced.

Profile of Educational Personnel (PEP) Reports. Staff information for regular employees, excluding temporary personnel and day-to-day substitutes, is collected from public school districts twice each year to create PEP databases. The October 1 PEP Report, intended to contain all regular employees of the school district who have been hired by that date, reflects the budgeted salary for each individual over the projected period of their employment during the school year. The End-of-Year PEP Report is intended to include all personnel who served as regular employees during any period of the school year, whether one day or the entire year, together with actual days worked and actual salaries paid them for the year. The school districts identify the primary duty of each reported employee by entering into the PEP record the most applicable combination of an Object Code and a Function Code, as defined by *Bulletin 1929: Louisiana Accounting and Uniform Governmental Handbook*. For example, a classroom teacher is identified by combining Object Code 112 (Teacher) with one of the 1000-Series (Instruction) Function Codes, such as 1105 (Kindergarten) or 1350 (Vocational Education - Industrial Arts).

Property Acquisition of Fixed Assets (land or buildings) (Object Code 700). This category includes improvements to grounds and initial, additional, and replacement equipment. Depreciation is required in proprietary funds only. Costs, less salvage value, are apportioned over the estimated service life of the asset. Costs are ultimately charged off as an expense.

Pupil Support Services provide administrative, technical and logistical support that serves to enhance instruction and has direct impact upon students. Expenditures to assess, improve, and supplement the teaching process are included here. Child welfare services are provided to circumvent problems that may limit student achievement, as well as deprive students of an equal educational opportunity. Guidance services facilitate locating career opportunities and providing referral assistance and job placement services. Health services, psychological services, and speech pathology are also provided under the category of pupil support.

Purchased Professional and Technical Services Costs (Object Code 300). This category includes payment for services that require specialized training. Consultants, tax assessing and collecting services, speakers, doctors, lawyers, and auditors are some examples of services falling into this category.

Purchased Property Services Costs (Object Code 400). This category includes the costs services required to operate, repair, maintain, and rent property owned or used by the district. Some examples are utilities, water/sewage, cleaning services, custodial, and lawn care.

Salaries (Object Code 100). This category is the gross amount paid to both permanent and temporary LEA employees, including substitutes, with accounting for overtime, sabbatical leave, and stipend pay.

School Administration is the oversight of overall administrative activities for the school.

State Revenues. I. Unrestricted grants-in-aid includes allocations from the Minimum Foundation Program (a general fund revenue) and interest paid from 16th section land. II. Restricted grants-in-aid includes provisions for special education, 8g mineral trust funds used to support specified programs, adult education, improvement programs, early childhood programs, Louisiana Education Assessment Program testing, non-public transportation, non-public textbooks reimbursements, and model career option programs. III. Revenue in lieu of taxes is appropriated annually by the State Legislature to compensate for loss due to homestead exemptions. IV. Revenues on behalf of the Local Education Agency (LEA) include items such as pension funds, or fixed assets.

State Targeted Contributions. The MFP formula adopted in 1992-93 changed the way schools are funded. Part of that change is how total costs are to be shared between the State and local governments. Level 1 targets both the State and local share of revenues for education and Level 2 provides additional State aid to eligible local school districts. When both the State and local governments provide the targeted amount, the formula will be fully funded.

Student Transportation to and from school and trips for school activities are provided for regular, special and other activities.

Supplies (Object Code 600). This category represents amounts paid for items consumed, worn out, or deteriorated through use. Audiovisual or classroom teaching supplies, energy, food, books and periodicals are some examples.

70% Instructional Requirement. This requirement, as stated in HCR 104 of the 1998 Legislative Session, dictates that local school districts *spend 70 percent of general fund monies, both state and local, on instruction.* The 70% instructional calculation is simply total instruction divided by the sum to total instruction and support. **Total Instruction** includes Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Special Programs, Pupil Support (exclude object code 730), and Instructional Staff Services (exclude object code 730) less nonpublic textbooks revenues (kpc 7960). **Total Support** (exclude object code 730) includes General Administration, School Administration, Business Services,

Glossary

Operation and Maintenance, Student Transportation, and Central Services less nonpublic transportation revenue (kpc 7945).

Tax Effort. Dividing the actual revenues collected by the capacity to raise them derives the tax effort of each local school district. This amount indicates both the ability to pay and efforts made to reach that amount.

Total Instruction includes classroom instruction, pupil support services, and instructional staff support services.

Total Support includes general administration, school administration, business services, operations and maintenance, central services, and food and other services.

Weighted Student Membership. Variation in costs associated with particular student services is recognized through the new MFP formula using student weights. For example, school districts are given an additional .15 student allocation for those identified eligible for free and reduced lunch (at risk), an additional .5 student allocation for each vocational education unit, 1.66 for each student identified by an IEP needing special education, etc. Instead of calculating costs for the program, the formula calculates costs based on the needs of each individual student.

Appendix

APPENDIX

SCHOOL DISTRICTS BY WEALTH QUINTILE BASED ON FY1999-00 LOCAL WEALTH FACTOR (LWF)

Quintile	LOWEST	SECOND	THIRD	FOURTH	HIGHEST
	Acadia Allen Assumption Avoyelles Caldwell Catahoula Concordia East Carroll East Feliciana Franklin Grant Jefferson Davis LaSalle Livingston Madison Red River Richland St. Helena St. Landry St. Martin Tangipahoa Vernon Washington West Carroll City of Bogalusa	Beauregard Claiborne Evangeline Iberia Jackson Lafourche Morehouse Natchitoches Ouachita Sabine St. Tammany Tensas Union Webster Winn	Bossier Caddo DeSoto Lincoln Rapides St. Bernard St. John the Baptist St. Mary Terrebonne Vermilion	Ascension Bienville Calcasieu Cameron Orleans City of Monroe	East Baton Rouge Iberville Jefferson Lafayette Plaquemines Pointe Coupee St. Charles St. James West Baton Rouge West Feliciana
Total	25	15	10	6	10

Quintiles are derived by ranking districts from low to high according to their LWF (per latest budget letter), then defining the cut-off at approximately 20% of the October 1. Student Membership.

Tables by District

Revenues and Expenditures

FY1998-99

TOTAL LOCAL

1999-00 Quintile	LEA	SCHOOL DISTRICT	REVENUE	1998-99 Ad Valorem Revenues									1998-99 Sales Tax Revenues			1998-99 SALES AND PROPERTY					
				(non debt)			(debt)			Total			(non debt)			(debt)			Total		
1	1	ACADIA	\$16,861,756	\$3,210,092	\$1,110,410	\$4,320,502	\$4,251,272	\$0	\$4,251,272	\$7,461,364	\$1,110,410	\$8,571,774									
1	2	ALLEN	\$7,212,920	\$1,411,187	\$1,206,507	\$2,617,694	\$3,484,854	\$0	\$3,484,854	\$4,896,041	\$1,206,507	\$6,102,548									
4	3	ASCENSION	\$56,687,140	\$13,007,418	\$5,216,890	\$18,224,308	\$33,384,380	\$0	\$33,384,380	\$46,391,798	\$5,216,890	\$51,608,688									
1	4	ASSUMPTION	\$7,532,187	\$1,804,018	\$671,679	\$2,475,697	\$3,219,048	\$804,748	\$4,023,796	\$5,023,066	\$1,476,427	\$6,499,493									
1	5	AVOYELLES	\$7,276,497	\$739,436	\$645,133	\$1,384,569	\$3,759,301	\$377,515	\$4,136,816	\$4,498,737	\$1,022,648	\$5,521,385									
2	6	BEAUREGARD	\$13,423,016	\$3,509,382	\$2,029,373	\$5,538,755	\$6,433,336	\$0	\$6,433,336	\$9,942,718	\$2,029,373	\$11,972,091									
4	7	BIENVILLE	\$8,009,056	\$3,580,611	\$1,078,632	\$4,659,243	\$2,576,901	\$0	\$2,576,901	\$6,157,512	\$1,078,632	\$7,236,144									
3	8	BOSSIER	\$39,928,564	\$12,042,507	\$3,217,758	\$15,260,265	\$18,669,818	\$0	\$18,669,818	\$30,712,325	\$3,217,758	\$33,930,083									
3	9	CADDO	\$119,199,186	\$59,086,171	\$5,174,975	\$64,261,146	\$46,084,074	\$0	\$46,084,074	\$105,170,245	\$5,174,975	\$110,345,220									
4	10	CALCASIEU	\$90,809,477	\$13,901,055	\$9,051,525	\$22,952,580	\$59,143,572	\$0	\$59,143,572	\$73,044,627	\$9,051,525	\$82,096,152									
1	11	CALDWELL	\$2,580,989	\$803,561	\$269,517	\$1,073,078	\$1,211,629	\$0	\$1,211,629	\$2,015,190	\$269,517	\$2,284,707									
4	12	CAMERON	\$7,659,260	\$5,473,911	\$175,510	\$5,649,421	\$0	\$0	\$0	\$5,473,911	\$175,510	\$5,649,421									
1	13	CATAHOULA	\$2,817,174	\$502,460	\$433,747	\$936,207	\$1,474,147	\$0	\$1,474,147	\$1,976,607	\$433,747	\$2,410,354									
2	14	CLAIBORNE	\$4,675,675	\$1,520,921	\$239,662	\$1,760,583	\$2,349,891	\$0	\$2,349,891	\$3,870,812	\$239,662	\$4,110,474									
1	15	CONCORDIA	\$5,593,663	\$1,708,800	\$0	\$1,708,800	\$2,933,633	\$0	\$2,933,633	\$4,642,433	\$0	\$4,642,433									
3	16	DESOTO	\$15,568,507	\$6,522,532	\$2,093,445	\$8,615,977	\$4,710,538	\$861,615	\$5,572,153	\$11,233,070	\$2,955,060	\$14,188,130									
5	17	EAST BATON ROUGE	\$151,860,670	\$67,387,307	\$0	\$67,387,307	\$71,015,058	\$0	\$71,015,058	\$138,402,365	\$0	\$138,402,365									
1	18	EAST CARROLL	\$1,990,713	\$266,422	\$0	\$266,422	\$1,100,342	\$0	\$1,100,342	\$1,366,764	\$0	\$1,366,764									
1	19	EAST FELICIANA	\$4,269,456	\$855,837	\$900,973	\$1,756,810	\$1,022,622	\$1,022,622	\$2,045,244	\$1,878,459	\$1,923,595	\$3,802,054									
2	20	EVANGELINE	\$6,272,733	\$2,760,799	\$352,783	\$3,113,582	\$2,302,649	\$0	\$2,302,649	\$5,063,448	\$352,783	\$5,416,231									
1	21	FRANKLIN	\$3,390,882	\$520,977	\$0	\$520,977	\$2,330,445	\$0	\$2,330,445	\$2,851,422	\$0	\$2,851,422									
1	22	GRANT	\$2,907,527	\$973,527	\$535,512	\$1,509,039	\$800,600	\$0	\$800,600	\$1,774,127	\$535,512	\$2,309,639									
2	23	IBERIA	\$30,512,543	\$2,599,678	\$4,642,422	\$7,242,100	\$17,505,768	\$623,542	\$18,129,310	\$20,105,446	\$5,265,964	\$25,371,410									
5	24	IBERVILLE	\$16,978,694	\$4,091,815	\$3,341,955	\$7,433,770	\$8,487,775	\$0	\$8,487,775	\$12,579,590	\$3,341,955	\$15,921,545									
2	25	JACKSON	\$4,477,052	\$1,216,314	\$637,408	\$1,583,722	\$2,577,458	\$0	\$2,577,458	\$3,793,772	\$367,408	\$4,161,180									
5	26	JEFFERSON	\$170,775,365	\$21,146,180	\$65,288	\$21,211,468	\$134,532,287	\$0	\$134,532,287	\$155,678,467	\$65,288	\$155,743,755									
1	27	JEFFERSON DAVIS	\$10,990,353	\$2,523,445	\$660,673	\$3,184,118	\$5,893,055	\$0	\$5,893,055	\$8,416,500	\$660,673	\$9,077,173									
5	28	LAFAYETTE	\$76,278,706	\$17,858,776	\$883,327	\$18,742,103	\$40,535,388	\$7,812,752	\$48,348,140	\$58,394,164	\$8,696,079	\$67,090,243									
2	29	LAFOURCHE	\$34,829,004	\$6,241,542	\$4,108,479	\$10,350,021	\$17,542,016	\$0	\$17,542,016	\$23,783,558	\$4,108,479	\$27,892,037									
1	30	LASALLE	\$4,713,749	\$1,008,441	\$555,132	\$1,563,573	\$2,425,340	\$0	\$2,425,340	\$3,433,781	\$555,132	\$3,988,913									
3	31	LINCOLN	\$13,791,473	\$3,786,604	\$1,891,257	\$5,677,861	\$6,751,986	\$0	\$6,751,986	\$10,538,590	\$1,891,257	\$12,429,847									
1	32	LIVINGSTON	\$25,634,438	\$1,960,311	\$3,166,472	\$5,126,783	\$15,405,203	\$0	\$15,405,203	\$17,365,514	\$3,166,472	\$20,531,986									
1	33	MADISON	\$1,950,990	\$361,468	\$0	\$361,468	\$1,234,269	\$0	\$1,234,269	\$1,595,737	\$0	\$1,595,737									
2	34	MOREHOUSE	\$7,971,146	\$2,704,197	\$0	\$2,704,197	\$4,184,123	\$0	\$4,184,123	\$6,888,320	\$0	\$6,888,320									
2	35	NATCHITOCHE	\$13,019,539	\$1,747,189	\$3,150,103	\$4,897,292	\$5,992,301	\$0	\$5,992,301	\$7,739,490	\$3,150,103	\$10,889,593									
4	36	ORLEANS	\$177,194,995	\$62,126,360	\$13,623,031	\$75,749,391	\$72,986,916	\$7,953,113	\$80,940,029	\$135,113,276	\$21,576,144	\$156,689,420									
2	37	OUACHITA	\$40,329,815	\$7,143,499	\$3,018,556	\$10,162,055	\$25,658,349	\$0	\$25,658,349	\$32,801,848	\$3,018,556	\$35,820,404									
5	38	PLAQUEMINES	\$19,401,044	\$5,359,933	\$1,073,654	\$6,433,587	\$9,729,288	\$1,314,900	\$11,044,188	\$15,099,221	\$2,388,554	\$17,477,775									
5	39	POINTE COUPEE	\$7,073,086	\$3,075,891	\$1,304,685	\$4,380,576	\$1,888,313	\$0	\$1,888,313	\$4,964,204	\$1,304,685	\$6,268,889									
3	40	RAPIDES	\$51,682,727	\$11,948,906	\$10,486,826	\$22,475,732	\$23,852,567	\$0	\$23,852,567	\$35,801,473	\$10,486,826	\$46,288,299									
1	41	RED RIVER	\$4,000,237	\$957,312	\$1,008,139	\$1,965,451	\$1,165,135	\$0	\$1,165,135	\$2,122,447	\$1,008,139	\$3,130,586									
1	42	RICHLAND	\$4,427,549	\$595,707	\$920,879	\$1,516,586	\$2,247,550	\$0	\$2,247,550	\$2,843,257	\$920,879	\$3,764,136									
2	43	SABINE	\$5,825,304	\$1,326,761	\$1,395,003	\$2,721,764	\$2,106,262	\$0	\$2,106,262	\$3,433,023	\$1,395,003	\$4,828,026									
3	44	ST. BERNARD	\$2,109,277	\$2,815,882	\$2,639,889	\$5,455,771	\$11,910,586	\$611,136	\$12,521,722	\$14,726,468	\$3,251,025	\$17,977,493									
5	45	ST. CHARLES	\$57,304,697	\$29,928,701	\$4,222,232	\$34,150,933	\$19,534,106	\$965,782	\$20,499,888	\$49,462,807	\$5,188,014	\$54,650,821									
1	46	ST. HELENA	\$1,473,732	\$334,977	\$125,552	\$460,529	\$847,302	\$0	\$847,302	\$1,182,279	\$125,552	\$1,307,831									
5	47	ST. JAMES	\$15,843,659	\$5,821,410	\$2,138,544	\$7,959,954	\$6,784,229	\$0	\$6,784,229	\$12,605,639	\$2,138,544	\$14,744,183									
3	48	ST. JOHN	\$19,010,834	\$3,228,092	\$3,473,300	\$6,701,392	\$11,144,812	\$0	\$11,144,812	\$14,372,904	\$3,473,300	\$17,846,204									
1	49	ST. LANDRY	\$16,115,979	\$4,666,513	\$2,512,421	\$7,178,934	\$6,649,933	\$0	\$6,649,933	\$11,316,446	\$2,512,421	\$13,828,867									
1	50	ST. MARTIN	\$13,658,191	\$1,379,324	\$2,133,711	\$3,513,035	\$7,423,085	\$222,345	\$7,645,430	\$8,802,409	\$2,356,056	\$11,158,465									
3	51	ST. MARY	\$25,603,583	\$7,404,147	\$2,179,150	\$9,583,297	\$11,585,008	\$0	\$11,585,008	\$18,989,155	\$2,179,150	\$21,168,305									
2	52	ST. TAMMANY	\$90,546,908	\$26,006,509	\$11,008,190	\$37,014,699	\$41,148,791	\$1,990,000	\$43,138,791	\$67,155,300	\$12,998,190	\$80,153,490									
1	53	TANGIPAHOA	\$28,845,219	\$1,022,954	\$2,817,045	\$3,839,999	\$16,051,780	\$3,282,488	\$19,334,268	\$17,074,734	\$6,099,533	\$23,174,267									
2	54	TENSAS	\$1,200,511	\$623,118	\$0	\$623,118	\$414,755	\$0	\$414,755	\$1,037,873	\$0	\$1,037,873									
3	55	TERREBONNE	\$41,125,543	\$2,762,818	\$2,822,444	\$5,585,262	\$29,783,004	\$0	\$29,783,004	\$32,545,822	\$2,822,444	\$35,368,266									
2	56	UNION	\$3,249,949	\$447,979	\$482,286	\$930,265	\$1,669,188	\$0	\$1,669,188	\$2,117,167	\$482,286	\$2,599,453									
3	57	VERMILION	\$16,809,852	\$6,775,248	\$235,733	\$7,010,981	\$5,034,799	\$0	\$5,034,799	\$11,010,047	\$235,733	\$12,045,780									
1	58	VERNON	\$11,793,329	\$1,798,377	\$1,456,895	\$3,255,272	\$6,931,159	\$0	\$6,931,159	\$8,729,536	\$1,456,895	\$10,186,431									
1	59	WASHINGTON	\$5,661,394	\$756,943	\$882,873	\$1,639,816	\$3,127,296	\$0	\$3,127,296	\$3,884,239	\$882,873	\$4,767,172									
2	60	WEBSTER	\$14,984,845	\$2,503,012	\$2,133,687	\$4,636,699	\$8,541,573	\$0	\$8,541												

FY1998-99							
1999-00 Quintile	LEA	SCHOOL DISTRICT	TOTAL STATE REVENUE	Level 1, 2 and 3 1998-99 MFP w/ADJUSTMENTS (27d)	TOTAL FEDERAL REVENUE	TOTAL REVENUES	RANK TOTAL REVENUES
1	1	ACADIA	\$34,244,724	\$32,038,998	\$10,147,857	\$61,254,337	20
1	2	ALLEN	\$17,393,231	\$15,012,007	\$2,768,135	\$27,374,286	41
4	3	ASCENSION	\$39,812,408	\$36,863,857	\$8,335,087	\$104,834,635	12
1	4	ASSUMPTION	\$18,275,709	\$17,016,057	\$4,435,034	\$30,242,930	39
1	5	AVOYELLES	\$25,400,494	\$23,483,289	\$5,812,001	\$38,488,992	29
2	6	BEAUREGARD	\$20,469,950	\$19,090,747	\$3,066,004	\$36,958,970	32
4	7	BIENVILLE	\$9,306,206	\$8,448,451	\$2,271,075	\$19,586,337	50
3	8	BOSSIER	\$55,500,620	\$51,430,160	\$8,308,084	\$103,737,268	13
3	9	CADDO	\$149,969,626	\$139,503,075	\$29,715,283	\$298,884,095	4
4	10	CALCASIEU	\$86,352,231	\$79,787,076	\$17,314,252	\$194,475,960	6
1	11	CALDWELL	\$7,487,790	\$6,967,616	\$1,474,795	\$11,543,574	64
4	12	CAMERON	\$5,731,324	\$5,255,316	\$867,385	\$14,257,969	59
1	13	CATAHOULA	\$8,179,004	\$7,401,727	\$2,023,126	\$13,019,304	62
2	14	CLAIBORNE	\$10,292,961	\$9,399,776	\$2,244,117	\$17,212,753	55
1	15	CONCORDIA	\$14,792,161	\$13,545,531	\$4,314,903	\$24,700,727	43
3	16	DESOTO	\$17,688,188	\$16,131,454	\$3,756,169	\$37,012,864	31
5	17	EAST BATON ROUGE	\$157,297,198	\$142,362,079	\$38,106,997	\$347,264,865	3
1	18	EAST CARROLL	\$7,476,117	\$6,666,079	\$2,277,592	\$11,744,422	63
1	19	EAST FELICIANA	\$10,898,519	\$9,965,094	\$2,433,463	\$17,601,438	54
2	20	EVANGELINE	\$23,656,388	\$22,132,978	\$5,137,101	\$35,066,222	35
1	21	FRANKLIN	\$14,726,056	\$13,702,108	\$3,829,020	\$21,945,958	46
1	22	GRANT	\$14,488,450	\$13,669,860	\$2,525,487	\$19,921,464	49
2	23	IBERIA	\$53,163,588	\$49,551,276	\$9,642,176	\$93,318,307	16
5	24	IBERVILLE	\$14,828,522	\$13,443,774	\$4,422,610	\$36,229,826	34
2	25	JACKSON	\$10,110,033	\$9,547,086	\$1,646,601	\$16,233,686	57
5	26	JEFFERSON	\$140,777,171	\$127,320,951	\$44,310,285	\$355,862,821	2
1	27	JEFFERSON DAVIS	\$21,565,504	\$20,123,739	\$4,244,640	\$36,800,497	33
5	28	LAFAYETTE	\$78,787,132	\$71,824,345	\$19,153,298	\$174,219,136	7
2	29	LAFOURCHE	\$53,609,602	\$50,469,982	\$10,326,336	\$98,764,942	15
1	30	LASALLE	\$10,437,101	\$9,527,182	\$1,556,499	\$16,707,349	56
3	31	LINCOLN	\$19,955,372	\$18,231,422	\$3,526,830	\$37,273,675	30
1	32	LIVINGSTON	\$69,167,102	\$65,890,461	\$7,304,747	\$102,106,287	14
1	33	MADISON	\$10,784,015	\$8,583,424	\$3,245,788	\$15,980,793	58
2	34	MOREHOUSE	\$18,683,872	\$17,241,696	\$4,899,654	\$31,554,672	37
2	35	NATCHITOCHE	\$23,635,101	\$22,223,969	\$7,402,728	\$44,057,368	28
4	36	ORLEANS	\$235,555,463	\$218,486,534	\$73,864,466	\$486,614,924	1
2	37	OUACHITA	\$57,725,966	\$53,994,056	\$9,574,720	\$107,630,501	10
5	38	PLAQUEMINES	\$11,339,647	\$10,399,948	\$3,510,987	\$34,251,678	36
5	39	POINTE COUPEE	\$9,994,378	\$8,899,191	\$3,198,712	\$20,266,176	47
3	40	RAPIDES	\$78,027,008	\$72,619,098	\$17,058,012	\$146,767,747	8
1	41	RED RIVER	\$8,130,139	\$7,316,559	\$1,944,466	\$14,074,842	60
1	42	RICHLAND	\$14,706,771	\$13,671,139	\$3,571,604	\$22,705,924	44
2	43	SABINE	\$16,029,078	\$14,597,899	\$3,803,534	\$25,657,916	42
3	44	ST. BERNARD	\$27,580,179	\$24,998,952	\$5,326,520	\$53,935,976	23
5	45	ST. CHARLES	\$24,584,659	\$22,376,911	\$5,257,733	\$87,147,089	17
1	46	ST. HELENA	\$6,199,335	\$5,664,312	\$1,488,640	\$9,161,707	65
5	47	ST. JAMES	\$11,238,198	\$10,172,779	\$3,476,931	\$30,558,788	38
3	48	ST. JOHN	\$21,470,725	\$19,690,576	\$5,757,485	\$46,239,044	26
1	49	ST. LANDRY	\$54,907,089	\$50,912,950	\$13,368,372	\$84,391,440	18
1	50	ST. MARTIN	\$31,727,272	\$29,464,878	\$6,220,480	\$51,605,943	24
3	51	ST. MARY	\$34,091,703	\$31,518,652	\$8,735,842	\$68,431,128	19
2	52	ST. TAMMANY	\$115,251,080	\$107,927,010	\$12,757,099	\$218,555,087	5
1	53	TANGIPAHOA	\$63,755,869	\$60,633,681	\$14,176,350	\$106,777,438	11
2	54	TENSAS	\$5,000,317	\$4,569,513	\$2,358,047	\$8,558,875	66
3	55	TERREBONNE	\$63,118,244	\$59,070,294	\$13,277,389	\$117,521,176	9
2	56	UNION	\$12,199,370	\$11,240,410	\$2,367,299	\$17,816,618	53
3	57	VERMILION	\$26,618,978	\$24,746,644	\$6,476,131	\$49,904,961	25
1	58	VERNON	\$38,601,626	\$35,937,861	\$10,451,834	\$60,846,789	21
1	59	WASHINGTON	\$19,041,226	\$17,929,558	\$4,345,824	\$29,048,444	40
2	60	WEBSTER	\$25,332,141	\$23,571,332	\$4,846,791	\$45,163,777	27
5	61	WEST BATON ROUGE	\$10,030,852	\$8,950,204	\$2,377,358	\$22,595,602	45
1	62	WEST CARROLL	\$9,471,544	\$8,826,682	\$1,599,742	\$13,147,349	61
5	63	WEST FELICIANA	\$7,511,528	\$6,767,444	\$2,067,713	\$20,253,656	48
2	64	WINN	\$11,303,388	\$10,458,954	\$2,527,139	\$19,022,067	51
4	65	CITY OF MONROE	\$27,247,551	\$24,830,539	\$9,724,948	\$59,959,342	22
1	66	CITY OF BOGALUSA	\$12,141,063	\$10,862,038	\$2,536,924	\$18,737,779	52
		STATE TOTAL	\$2,364,875,857	\$2,184,959,240	\$540,894,251	\$4,643,588,512	
25		QUINTILE 1	\$543,997,911	\$504,812,830	\$118,097,323	\$859,930,013	
15		QUINTILE 2	\$456,462,835	\$426,016,684	\$82,599,346	\$815,571,761	
10		QUINTILE 3	\$494,020,643	\$457,940,327	\$101,937,745	\$959,707,934	
6		QUINTILE 4	\$404,005,183	\$373,671,773	\$112,377,213	\$879,729,167	
10		QUINTILE 5	\$466,389,285	\$422,517,626	\$125,882,624	\$1,128,649,637	
66		STATE TOTAL	\$2,364,875,857	\$2,184,959,240	\$540,894,251	\$4,643,588,512	

Note: MFP with Adjustments is a subset of Total State Revenue.

FY1998-99							
INSTRUCTIONAL EXPENDITURES							
		CLASSROOM	CLASSROOM	PUPIL	INSTRUCTIONAL	TOTAL	
1999-00	LEA	SCHOOL DISTRICT	INSTRUCTION	TEACHER SALARIES	SUPPORT	STAFF SUPPORT	
Quintile							
1	1	ACADIA	\$33,203,074	\$20,595,022	\$2,317,202	\$2,409,530	\$37,929,806
1	2	ALLEN	\$13,604,879	\$8,956,782	\$1,058,394	\$1,102,577	\$15,765,850
4	3	ASCENSION	\$52,702,331	\$31,515,261	\$3,721,032	\$3,975,203	\$60,398,566
1	4	ASSUMPTION	\$16,658,733	\$9,944,730	\$851,547	\$1,143,179	\$18,653,459
1	5	AVOYELLES	\$22,159,993	\$13,693,899	\$1,218,924	\$1,643,132	\$25,022,049
2	6	BEAUREGARD	\$20,212,386	\$12,514,154	\$1,501,202	\$1,991,180	\$23,704,768
4	7	BIENVILLE	\$10,865,445	\$6,541,957	\$353,881	\$550,487	\$11,769,813
3	8	BOSSIER	\$60,760,307	\$36,249,702	\$4,094,586	\$5,911,553	\$70,766,446
3	9	CADDO	\$167,811,223	\$107,300,967	\$10,548,324	\$14,128,093	\$192,487,640
4	10	CALCASIEU	\$110,847,797	\$70,093,705	\$9,939,736	\$8,783,661	\$129,571,194
1	11	CALDWELL	\$6,507,422	\$4,192,781	\$259,572	\$587,416	\$7,354,410
4	12	CAMERON	\$7,883,905	\$5,025,215	\$393,562	\$681,751	\$8,959,218
1	13	CATAHOULA	\$7,049,181	\$4,153,394	\$488,945	\$822,807	\$8,360,933
2	14	CLAIBORNE	\$9,468,951	\$5,933,054	\$426,423	\$833,826	\$10,729,200
1	15	CONCORDIA	\$14,281,449	\$8,381,273	\$722,374	\$1,298,340	\$16,302,163
3	16	DESOTO	\$19,322,343	\$11,042,798	\$1,065,528	\$1,912,880	\$22,300,751
5	17	EAST BATON ROUGE	\$202,683,717	\$117,016,563	\$16,804,008	\$11,908,628	\$231,396,353
1	18	EAST CARROLL	\$6,081,388	\$3,777,383	\$742,095	\$488,278	\$7,311,761
1	19	EAST FELICIANA	\$8,756,306	\$5,342,950	\$600,199	\$677,566	\$10,034,071
2	20	EVANGELINE	\$20,146,646	\$12,079,140	\$1,079,996	\$1,732,268	\$22,958,910
1	21	FRANKLIN	\$13,065,314	\$8,293,918	\$349,803	\$1,275,777	\$14,690,894
1	22	GRANT	\$10,874,857	\$6,682,050	\$656,008	\$1,153,580	\$12,684,445
2	23	IBERIA	\$53,219,501	\$33,337,527	\$3,071,392	\$3,163,752	\$59,454,645
5	24	IBERVILLE	\$19,056,562	\$11,629,642	\$1,183,548	\$1,361,699	\$21,601,809
2	25	JACKSON	\$9,375,217	\$6,131,219	\$508,065	\$882,750	\$10,766,032
5	26	JEFFERSON	\$199,542,394	\$117,650,881	\$11,485,464	\$15,512,806	\$226,540,664
1	27	JEFFERSON DAVIS	\$19,862,966	\$11,801,599	\$1,372,415	\$1,667,314	\$22,902,695
5	28	LAFAYETTE	\$107,915,226	\$66,719,888	\$6,756,326	\$8,564,972	\$123,236,524
2	29	LAFOURCHE	\$56,257,376	\$35,897,859	\$3,641,554	\$4,527,410	\$64,426,340
1	30	LASALLE	\$9,299,110	\$5,517,830	\$392,530	\$588,993	\$10,280,633
3	31	LINCOLN	\$21,887,689	\$13,648,974	\$1,295,190	\$1,856,521	\$25,039,400
1	32	LIVINGSTON	\$59,929,961	\$39,465,960	\$2,954,741	\$2,958,326	\$65,842,928
1	33	MADISON	\$8,758,822	\$5,296,789	\$1,022,033	\$1,111,274	\$10,892,129
2	34	MOREHOUSE	\$18,603,911	\$11,237,211	\$1,035,036	\$1,468,262	\$21,107,209
2	35	NATCHITOCHE	\$23,890,400	\$14,715,788	\$1,379,351	\$2,549,289	\$27,819,040
4	36	ORLEANS	\$279,772,407	\$175,916,258	\$18,517,656	\$14,129,834	\$312,419,897
2	37	OUACHITA	\$58,661,280	\$39,346,528	\$2,428,937	\$2,768,443	\$63,858,660
5	38	PLAQUEMINES	\$18,631,638	\$10,932,616	\$1,060,768	\$1,232,101	\$20,924,507
5	39	POINTE COUPEE	\$10,500,017	\$6,371,930	\$586,142	\$1,013,589	\$12,099,748
3	40	RAPIDES	\$78,995,658	\$49,260,598	\$5,140,968	\$6,097,711	\$90,234,337
1	41	RED RIVER	\$7,613,285	\$4,763,181	\$322,002	\$614,628	\$8,549,915
1	42	RICHLAND	\$13,378,648	\$8,250,880	\$819,306	\$676,786	\$14,874,740
2	43	SABINE	\$13,787,350	\$8,455,483	\$696,091	\$1,657,879	\$16,141,320
3	44	ST. BERNARD	\$30,546,559	\$18,829,931	\$2,220,291	\$2,820,207	\$35,587,057
5	45	ST. CHARLES	\$49,976,700	\$29,924,393	\$3,043,293	\$5,544,433	\$58,564,426
1	46	ST. HELENA	\$5,147,172	\$3,038,801	\$288,799	\$490,720	\$5,926,691
5	47	ST. JAMES	\$15,891,829	\$9,887,931	\$1,404,942	\$1,615,905	\$18,912,676
3	48	ST. JOHN	\$24,751,551	\$14,667,029	\$1,469,758	\$1,244,762	\$27,466,071
1	49	ST. LANDRY	\$49,900,618	\$30,117,928	\$2,441,233	\$2,082,979	\$54,424,830
1	50	ST. MARTIN	\$29,820,694	\$18,422,274	\$2,364,102	\$1,677,295	\$33,862,091
3	51	ST. MARY	\$39,716,977	\$24,691,694	\$2,669,342	\$3,784,391	\$46,170,710
2	52	ST. TAMMANY	\$120,635,629	\$75,122,877	\$8,118,173	\$7,879,607	\$136,633,409
1	53	TANGIPAHOA	\$61,371,760	\$36,326,152	\$2,516,672	\$4,088,031	\$67,976,463
2	54	TENSAS	\$4,796,223	\$2,468,055	\$365,651	\$535,716	\$5,697,590
3	55	TERREBONNE	\$73,921,550	\$44,551,125	\$4,907,872	\$5,858,819	\$84,688,241
2	56	UNION	\$9,551,105	\$6,037,903	\$480,786	\$804,429	\$10,836,320
3	57	VERMILION	\$32,415,301	\$20,330,302	\$1,995,706	\$2,670,738	\$37,081,745
1	58	VERNON	\$36,095,461	\$21,671,416	\$2,281,599	\$2,361,058	\$40,738,118
1	59	WASHINGTON	\$16,750,985	\$10,004,679	\$790,990	\$707,236	\$18,249,211
2	60	WEBSTER	\$24,576,776	\$15,922,409	\$1,563,960	\$1,862,201	\$28,002,937
5	61	WEST BATON ROUGE	\$11,104,054	\$6,956,270	\$688,718	\$967,508	\$12,760,280
1	62	WEST CARROLL	\$7,842,353	\$5,200,891	\$322,510	\$585,081	\$8,749,944
5	63	WEST FELICIANA	\$10,187,891	\$6,689,262	\$1,242,294	\$1,150,518	\$12,580,703
2	64	WINN	\$11,051,013	\$6,751,743	\$742,362	\$970,886	\$12,764,261
4	65	CITY OF MONROE	\$35,973,018	\$22,501,487	\$2,069,844	\$1,754,716	\$39,797,578
1	66	CITY OF BOGALUSA	\$10,674,551	\$6,500,870	\$554,841	\$624,012	\$11,853,404
		STATE TOTAL	\$2,636,586,735	\$1,622,290,761	\$169,406,594	\$191,497,299	\$2,997,490,628
25		QUINTILE 1	\$488,688,882	\$300,393,432	\$27,708,836	\$32,835,915	\$549,233,633
15		QUINTILE 2	\$454,233,764	\$285,950,950	\$27,038,979	\$33,627,898	\$514,900,641
10		QUINTILE 3	\$550,129,158	\$340,573,120	\$35,407,565	\$46,285,675	\$631,822,398
6		QUINTILE 4	\$498,044,903	\$311,593,883	\$34,995,711	\$29,875,652	\$562,916,266
10		QUINTILE 5	\$645,490,028	\$383,779,376	\$44,255,503	\$48,872,159	\$738,617,690
66		STATE TOTAL	\$2,636,586,735	\$1,622,290,761	\$169,406,594	\$191,497,299	\$2,997,490,628

Note: Classroom Teacher Salaries is a subset of Classroom Instruction.

FY1998-99						
SUPPORT EXPENDITURES						
1999-00 LEA	SCHOOL DISTRICT	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	BUSINESS SERVICES	MAINTENANCE AND OPERATIONS	STUDENT TRANSPORTATION
Quintile						
1	1 ACADIA	\$738,229	\$3,168,927	\$409,237	\$5,169,352	\$2,472,578
1	2 ALLEN	\$1,314,917	\$1,413,544	\$142,016	\$2,130,263	\$1,477,075
4	3 ASCENSION	\$1,886,775	\$4,151,654	\$927,539	\$7,302,093	\$4,806,405
1	4 ASSUMPTION	\$725,571	\$1,703,666	\$158,715	\$2,462,400	\$1,915,445
1	5 AVOYELLES	\$613,580	\$2,003,280	\$394,467	\$2,927,162	\$3,125,533
2	6 BEAUREGARD	\$822,439	\$2,057,168	\$424,421	\$3,153,330	\$2,702,128
4	7 BIENVILLE	\$833,789	\$969,437	\$163,682	\$1,616,452	\$1,418,514
3	8 BOSSIER	\$958,829	\$6,428,262	\$1,329,706	\$10,334,426	\$5,220,045
3	9 CADDO	\$4,148,613	\$16,811,248	\$2,843,791	\$24,757,651	\$14,285,541
4	10 CALCASIEU	\$2,892,728	\$9,754,909	\$2,225,785	\$16,708,558	\$6,987,840
1	11 CALDWELL	\$307,037	\$509,812	\$209,304	\$773,424	\$732,869
4	12 CAMERON	\$603,234	\$1,059,945	\$175,808	\$1,545,297	\$768,247
1	13 CATAHOULA	\$259,933	\$662,520	\$307,743	\$913,908	\$834,125
2	14 CLAIBORNE	\$528,091	\$808,762	\$146,543	\$1,200,375	\$867,380
1	15 CONCORDIA	\$794,341	\$1,231,714	\$229,026	\$1,961,815	\$963,055
3	16 DESOTO	\$898,689	\$1,896,515	\$404,018	\$3,210,146	\$2,925,531
5	17 EAST BATON ROUGE	\$6,848,084	\$18,762,161	\$3,687,298	\$31,975,898	\$18,932,448
1	18 EAST CARROLL	\$275,693	\$697,135	\$210,721	\$1,000,878	\$446,291
1	19 EAST FELICIANA	\$454,566	\$830,154	\$146,757	\$946,178	\$1,042,055
2	20 EVANGELINE	\$789,503	\$1,892,059	\$243,164	\$2,728,810	\$2,455,616
1	21 FRANKLIN	\$417,443	\$1,050,203	\$241,611	\$2,109,597	\$1,664,719
1	22 GRANT	\$393,389	\$1,233,495	\$224,346	\$1,463,681	\$1,934,013
2	23 IBERIA	\$1,458,816	\$3,955,627	\$1,059,862	\$9,078,974	\$5,698,783
5	24 IBERVILLE	\$866,803	\$2,044,496	\$428,454	\$3,730,965	\$2,190,004
2	25 JACKSON	\$462,145	\$869,396	\$167,735	\$1,390,650	\$1,081,116
5	26 JEFFERSON	\$15,398,405	\$19,994,141	\$3,314,586	\$21,188,259	\$14,644,980
1	27 JEFFERSON DAVIS	\$696,718	\$2,212,929	\$351,797	\$3,242,647	\$1,672,490
5	28 LAFAYETTE	\$2,124,841	\$8,191,217	\$1,059,584	\$11,116,714	\$8,336,373
2	29 LAFOURCHE	\$1,534,616	\$4,282,564	\$859,965	\$6,977,625	\$4,337,071
1	30 LASALLE	\$411,671	\$809,830	\$218,537	\$1,073,604	\$1,062,736
3	31 LINCOLN	\$690,477	\$1,963,433	\$352,480	\$2,481,664	\$1,962,759
1	32 LIVINGSTON	\$1,179,963	\$4,782,261	\$995,927	\$7,561,494	\$4,896,601
1	33 MADISON	\$369,856	\$1,002,835	\$227,540	\$1,093,460	\$679,015
2	34 MOREHOUSE	\$556,631	\$1,940,287	\$355,978	\$2,185,935	\$1,491,174
2	35 NATCHITOCHE	\$609,636	\$2,069,704	\$322,213	\$3,530,437	\$2,739,515
4	36 ORLEANS	\$8,571,957	\$22,967,589	\$4,015,075	\$40,158,845	\$16,967,310
2	37 OUACHITA	\$1,452,166	\$4,676,378	\$1,518,075	\$7,460,514	\$4,067,820
5	38 PLAQUEMINES	\$1,288,080	\$1,591,093	\$443,922	\$3,482,885	\$2,512,448
5	39 POINTE COUPEE	\$494,090	\$748,992	\$258,171	\$1,505,816	\$1,929,838
3	40 RAPIDES	\$2,188,773	\$6,465,774	\$794,618	\$11,675,969	\$9,233,981
1	41 RED RIVER	\$508,371	\$530,500	\$203,669	\$941,974	\$1,012,857
1	42 RICHLAND	\$295,154	\$1,125,702	\$379,468	\$1,823,352	\$1,179,882
2	43 SABINE	\$482,953	\$1,072,338	\$246,952	\$1,751,468	\$1,790,451
3	44 ST. BERNARD	\$827,583	\$2,750,447	\$340,849	\$4,185,154	\$2,519,634
5	45 ST. CHARLES	\$1,918,517	\$4,918,358	\$778,755	\$5,040,697	\$4,143,913
1	46 ST. HELENA	\$242,267	\$380,624	\$166,804	\$482,335	\$855,966
5	47 ST. JAMES	\$979,078	\$1,678,802	\$428,000	\$2,938,453	\$1,428,449
3	48 ST. JOHN	\$1,669,059	\$2,190,150	\$576,658	\$3,425,679	\$1,993,198
1	49 ST. LANDRY	\$1,141,855	\$4,364,989	\$478,806	\$5,946,854	\$4,634,640
1	50 ST. MARTIN	\$476,593	\$2,047,290	\$560,226	\$4,210,088	\$2,762,826
3	51 ST. MARY	\$1,048,373	\$3,894,476	\$635,635	\$6,011,007	\$2,856,066
2	52 ST. TAMMANY	\$3,411,984	\$10,709,284	\$1,397,446	\$14,542,992	\$11,840,631
1	53 TANGIPAHOA	\$891,592	\$4,684,054	\$721,231	\$6,782,568	\$6,045,741
2	54 TENSAS	\$242,466	\$356,719	\$128,125	\$680,673	\$551,518
3	55 TERREBONNE	\$1,392,998	\$5,505,407	\$1,140,022	\$8,639,383	\$6,819,942
2	56 UNION	\$464,239	\$718,928	\$151,292	\$1,260,026	\$1,495,005
3	57 VERMILION	\$1,320,326	\$2,681,697	\$412,467	\$3,883,062	\$3,088,309
1	58 VERNON	\$1,309,135	\$2,769,435	\$462,856	\$5,410,075	\$4,216,031
1	59 WASHINGTON	\$608,042	\$1,388,159	\$232,807	\$1,756,861	\$2,362,481
2	60 WEBSTER	\$788,373	\$2,494,011	\$304,620	\$3,374,134	\$2,190,587
5	61 WEST BATON ROUGE	\$671,376	\$1,218,581	\$138,659	\$1,608,255	\$1,432,087
1	62 WEST CARROLL	\$299,583	\$581,807	\$106,247	\$910,283	\$936,101
5	63 WEST FELICIANA	\$728,477	\$828,936	\$276,346	\$1,471,834	\$942,069
2	64 WINN	\$406,116	\$1,140,022	\$266,644	\$1,418,882	\$1,188,996
4	65 CITY OF MONROE	\$926,174	\$2,509,229	\$617,027	\$4,289,027	\$3,501,935
1	66 CITY OF BOGALUSA	\$271,359	\$1,293,846	\$675,638	\$1,765,919	\$746,349
	STATE TOTAL	\$91,183,160	\$233,498,907	\$43,817,466	\$359,879,086	\$236,017,131
25	QUINTILE 1	\$14,996,858	\$42,478,711	\$8,455,496	\$64,860,172	\$49,671,474
15	QUINTILE 2	\$14,010,174	\$39,043,247	\$7,593,035	\$60,734,825	\$44,497,791
10	QUINTILE 3	\$15,143,720	\$50,587,409	\$8,830,244	\$78,604,041	\$50,905,006
6	QUINTILE 4	\$15,714,657	\$41,412,763	\$8,124,916	\$71,620,272	\$34,450,251
10	QUINTILE 5	\$31,317,751	\$59,976,777	\$10,813,775	\$84,059,776	\$56,492,609
66	STATE TOTAL	\$91,183,160	\$233,498,907	\$43,817,466	\$359,879,086	\$236,017,131

FY1998-99						
SUPPORT EXPENDITURES (CONTINUED)						
1999-00 LEA Quintile	SCHOOL DISTRICT	FOOD/OTHER SERVICES	CENTRAL SERVICES	TOTAL SUPPORT	FACILITY ACQUISITION AND CONSTRUCTION SERVICES	TOTAL EXPENDITURES
1	1 ACADIA	\$4,819,024	\$293,587	\$17,070,934	\$3,721,589	\$58,722,329
1	2 ALLEN	\$1,621,053	\$58,632	\$8,157,500	\$4,349,620	\$28,272,970
4	3 ASCENSION	\$4,779,133	\$2,473,676	\$26,327,275	\$857,023	\$87,582,864
1	4 ASSUMPTION	\$1,890,465	\$289,203	\$9,145,465	\$996,179	\$28,795,103
1	5 AVOYELLES	\$3,295,804	\$32,518	\$12,392,344	\$0	\$37,414,393
2	6 BEAUREGARD	\$2,185,952	\$312,612	\$11,658,050	\$2,117,523	\$37,480,341
4	7 BIENVILLE	\$1,512,397	\$157,900	\$6,672,171	\$2,709,164	\$21,151,148
3	8 BOSSIER	\$6,807,572	\$884,560	\$31,963,400	\$14,794,508	\$117,524,354
3	9 CADDO	\$19,054,581	\$3,075,058	\$84,976,483	\$15,882,145	\$293,346,268
4	10 CALCASIEU	\$12,244,142	\$1,594,050	\$52,408,012	\$6,790,796	\$188,770,002
1	11 CALDWELL	\$1,092,845	\$1,375	\$3,626,666	\$51,409	\$11,032,485
4	12 CAMERON	\$890,877	\$920	\$5,044,328	\$1,076,106	\$15,079,652
1	13 CATAHOULA	\$1,052,038	\$28,741	\$4,059,008	\$0	\$12,419,941
2	14 CLAIBORNE	\$1,537,176	\$4,042	\$5,092,369	\$40,278	\$15,861,847
1	15 CONCORDIA	\$2,076,928	\$382,357	\$7,639,236	\$2,136,901	\$26,078,300
3	16 DESOTO	\$2,516,388	\$86,127	\$11,937,414	\$1,687,480	\$35,925,645
5	17 EAST BATON ROUGE	\$24,078,161	\$4,808,633	\$109,092,683	\$956,370	\$341,445,406
1	18 EAST CARROLL	\$1,191,278	\$9,339	\$3,831,335	\$82,075	\$11,225,171
1	19 EAST FELICIANA	\$1,377,916	\$5,098	\$4,802,724	\$64,027	\$14,900,822
2	20 EVANGELINE	\$2,707,251	\$285,008	\$11,101,411	\$275,784	\$34,336,105
1	21 FRANKLIN	\$2,189,077	\$8,000	\$7,680,650	\$0	\$22,371,544
1	22 GRANT	\$1,698,786	\$3,528	\$6,951,238	\$91,189	\$19,726,872
2	23 IBERIA	\$5,619,995	\$566,542	\$27,438,599	\$3,514,363	\$90,407,607
5	24 IBERVILLE	\$3,235,806	\$82,958	\$12,579,486	\$454,196	\$34,635,491
2	25 JACKSON	\$1,250,186	\$0	\$5,221,228	\$273,917	\$16,261,177
5	26 JEFFERSON	\$20,781,063	\$3,814,427	\$99,135,861	\$18,843,662	\$344,520,187
1	27 JEFFERSON DAVIS	\$2,940,658	\$135,387	\$11,252,626	\$351,021	\$34,506,342
5	28 LAFAYETTE	\$8,831,532	\$1,353,583	\$41,013,844	\$51,486,016	\$215,736,384
2	29 LAFOURCHE	\$6,282,314	\$539,412	\$24,813,567	\$3,762,555	\$93,002,462
1	30 LASALLE	\$1,360,767	\$124,411	\$5,061,556	\$1,182,800	\$16,524,989
3	31 LINCOLN	\$2,617,151	\$51,911	\$10,119,875	\$458,500	\$35,617,775
1	32 LIVINGSTON	\$7,746,357	\$1,757,768	\$28,920,371	\$5,988,788	\$100,752,087
1	33 MADISON	\$1,427,665	\$210	\$4,800,581	\$512,914	\$16,205,624
2	34 MOREHOUSE	\$2,654,934	\$240,099	\$9,425,038	\$1,068,067	\$31,600,314
2	35 NATCHITOCHE	\$3,144,899	\$262,324	\$12,678,728	\$10,481,407	\$50,979,175
4	36 ORLEANS	\$27,205,120	\$12,477,471	\$132,363,367	\$23,056,798	\$467,840,062
2	37 OUACHITA	\$6,449,605	\$1,309,085	\$26,933,643	\$5,871,438	\$96,663,741
5	38 PLAQUEMINES	\$1,925,151	\$447,019	\$11,690,598	\$2,486,175	\$35,101,280
5	39 POINTE COUPEE	\$1,573,136	\$1,260	\$6,511,303	\$1,050,544	\$19,661,595
3	40 RAPIDES	\$12,161,153	\$778,024	\$43,298,192	\$1,800,992	\$135,333,521
1	41 RED RIVER	\$983,258	\$57,267	\$4,237,896	\$235,722	\$13,023,533
1	42 RICHLAND	\$1,870,533	\$28,968	\$6,703,059	\$0	\$21,577,799
2	43 SABINE	\$2,057,859	\$133,518	\$7,535,539	\$1,528,775	\$25,205,634
3	44 ST. BERNARD	\$2,956,090	\$668,071	\$14,247,828	\$11,807,276	\$61,642,161
5	45 ST. CHARLES	\$3,728,580	\$1,202,128	\$21,730,948	\$8,662,886	\$88,958,260
1	46 ST. HELENA	\$712,088	\$27,653	\$2,867,737	\$1,906,308	\$10,700,736
5	47 ST. JAMES	\$2,313,715	\$331,990	\$10,098,487	\$733,204	\$29,744,367
3	48 ST. JOHN	\$2,189,080	\$388,996	\$12,432,820	\$1,304,180	\$41,203,071
1	49 ST. LANDRY	\$6,823,295	\$661,700	\$24,052,139	\$164,065	\$78,641,034
1	50 ST. MARTIN	\$3,619,378	\$315,352	\$13,991,753	\$11,892,212	\$59,746,056
3	51 ST. MARY	\$5,152,129	\$545,833	\$20,143,519	\$14,065,087	\$80,379,316
2	52 ST. TAMMANY	\$11,519,255	\$1,757,846	\$55,179,438	\$17,313,970	\$209,126,817
1	53 TANGIPAHOA	\$6,644,563	\$745,563	\$26,515,312	\$4,494,238	\$98,986,013
2	54 TENSAS	\$816,095	\$29,568	\$2,805,164	\$225,070	\$8,727,824
3	55 TERREBONNE	\$7,256,109	\$749,200	\$31,503,061	\$7,317,865	\$123,509,167
2	56 UNION	\$1,937,840	\$48,022	\$6,075,352	\$11,125	\$16,922,797
3	57 VERMILION	\$3,390,687	\$359,116	\$15,135,664	\$2,076,768	\$54,294,177
1	58 VERNON	\$4,049,770	\$227,944	\$18,445,246	\$106,231	\$59,289,595
1	59 WASHINGTON	\$2,210,199	\$0	\$8,558,549	\$1,456,080	\$28,263,840
2	60 WEBSTER	\$3,819,533	\$23,472	\$12,994,730	\$1,709,559	\$42,707,226
5	61 WEST BATON ROUGE	\$1,820,408	\$151,609	\$7,040,975	\$0	\$19,801,255
1	62 WEST CARROLL	\$1,219,829	\$5,117	\$4,058,967	\$107,254	\$12,916,165
5	63 WEST FELICIANA	\$1,204,966	\$224,114	\$5,676,742	\$6,381,024	\$24,638,469
2	64 WINN	\$1,621,723	\$15,641	\$6,058,024	\$123,904	\$18,946,189
4	65 CITY OF MONROE	\$4,562,480	\$886,745	\$17,292,617	\$4,944,755	\$62,034,950
1	66 CITY OF BOGALUSA	\$1,436,373	\$43,648	\$6,233,132	\$0	\$18,086,536
	STATE TOTAL	\$303,742,171	\$48,365,936	\$1,316,503,857	\$289,891,877	\$4,603,886,362
25	QUINTILE 1	\$65,349,947	\$5,243,366	\$251,056,024	\$39,890,622	\$840,180,279
15	QUINTILE 2	\$53,604,617	\$5,527,191	\$225,010,880	\$48,317,735	\$788,229,256
10	QUINTILE 3	\$64,100,940	\$7,586,896	\$275,758,256	\$71,194,801	\$978,775,455
6	QUINTILE 4	\$51,194,149	\$17,590,762	\$240,107,770	\$39,434,642	\$842,458,678
10	QUINTILE 5	\$69,492,518	\$12,417,721	\$324,570,927	\$91,054,077	\$1,154,242,694
66	STATE TOTAL	\$303,742,171	\$48,365,936	\$1,316,503,857	\$289,891,877	\$4,603,886,362

Note for quintiles: prior year data are recalculated into the latest year's quintile.

FY1998-99							
1999-00 Quintile	LEA	SCHOOL DISTRICT	TOTAL EXPENDITURES & INTEREST ON DEBT			TOTAL OF DEBT SERVICE AND EXPENDITURES	
			INTEREST ON DEBT	INTEREST ON DEBT	PRINCIPAL	OTHER	
1	1	ACADIA	\$587,196	\$59,309,525	\$480,000	\$3,656	\$59,793,181
1	2	ALLEN	\$606,458	\$28,879,428	\$635,000	\$7,631	\$29,522,059
4	3	ASCENSION	\$2,289,305	\$89,872,169	\$2,215,000	\$8,068	\$92,095,237
1	4	ASSUMPTION	\$216,254	\$29,011,357	\$725,000	\$13,091	\$29,749,448
1	5	AVOUELLES	\$299,542	\$37,713,935	\$888,000	\$4,963	\$38,606,898
2	6	BEAUREGARD	\$842,511	\$38,322,852	\$1,268,000	\$18,971	\$39,609,823
4	7	BIENVILLE	\$405,310	\$21,556,458	\$740,000	\$3,198	\$22,299,656
3	8	BOSSIER	\$1,152,386	\$118,676,740	\$2,410,000	\$2,938	\$121,089,678
3	9	CADDO	\$1,843,610	\$295,189,878	\$3,445,000	\$3,409	\$298,638,287
4	10	CALCASIEU	\$5,588,304	\$194,358,306	\$5,151,250	\$329,532	\$199,839,088
1	11	CALDWELL	\$32,440	\$11,064,925	\$215,000	\$0	\$11,279,925
4	12	CAMERON	\$21,100	\$15,100,752	\$135,000	\$100	\$15,235,852
1	13	CATAHOULA	\$192,905	\$12,612,846	\$285,000	\$1,171	\$12,899,017
2	14	CLAIBORNE	\$54,270	\$15,916,117	\$201,000	\$676	\$16,117,793
1	15	CONCORDIA	\$0	\$26,078,300	\$0	\$0	\$26,078,300
3	16	DESOTO	\$1,354,944	\$37,280,589	\$1,914,000	\$100,229	\$39,294,818
5	17	EAST BATON ROUGE	\$172,299	\$341,617,705	\$785,000	\$0	\$342,402,705
1	18	EAST CARROLL	\$0	\$11,225,171	\$0	\$0	\$11,225,171
1	19	EAST FELICIANA	\$235,863	\$15,136,685	\$1,030,000	\$2,657	\$16,169,342
2	20	EVANGELINE	\$206,498	\$34,542,603	\$155,000	\$2,005	\$34,699,608
1	21	FRANKLIN	\$350	\$22,371,894	\$10,000	\$355	\$22,382,249
1	22	GRANT	\$145,333	\$19,872,205	\$350,000	\$1,936	\$20,224,141
2	23	IBERIA	\$2,189,676	\$92,597,283	\$3,320,000	\$5,293	\$95,922,576
5	24	IBERVILLE	\$1,601,811	\$36,237,302	\$1,775,000	\$5,308	\$38,017,610
2	25	JACKSON	\$200,075	\$16,461,252	\$523,200	\$9,783	\$16,994,235
5	26	JEFFERSON	\$11,405,400	\$355,925,587	\$14,583,395	\$26,277	\$370,535,259
1	27	JEFFERSON DAVIS	\$176,292	\$34,682,634	\$461,000	\$8,350	\$35,151,984
5	28	LAFAYETTE	\$5,322,246	\$221,058,630	\$5,275,000	\$41,763	\$226,375,393
2	29	LAFOURCHE	\$1,940,647	\$94,943,109	\$1,115,991	\$0	\$96,059,100
1	30	LASALLE	\$63,875	\$16,588,864	\$605,000	\$750	\$17,194,614
3	31	LINCOLN	\$692,347	\$36,310,122	\$1,516,783	\$2,173	\$37,829,078
1	32	LIVINGSTON	\$1,443,653	\$102,195,740	\$2,015,000	\$10,336	\$104,221,076
1	33	MADISON	\$0	\$16,205,624	\$0	\$0	\$16,205,624
2	34	MOREHOUSE	\$66,465	\$31,666,779	\$964,736	\$1,100	\$32,632,615
2	35	NATCHITOCHE	\$1,914,135	\$52,893,310	\$1,050,000	\$5,391	\$53,948,701
4	36	ORLEANS	\$19,204,097	\$487,044,159	\$8,668,644	\$41,192	\$495,753,995
2	37	OUACHITA	\$1,803,641	\$98,467,382	\$1,775,000	\$521	\$100,242,903
5	38	PLAQUEMINES	\$806,426	\$35,907,706	\$1,460,000	\$10,986	\$37,378,692
5	39	POINTE COUPEE	\$534,227	\$20,195,822	\$958,588	\$0	\$21,154,410
3	40	RAPIDES	\$3,095,923	\$138,429,444	\$22,776,760	\$40,159	\$161,246,363
1	41	RED RIVER	\$254,421	\$13,277,954	\$5,000	\$450	\$13,283,404
1	42	RICHLAND	\$333,876	\$21,911,675	\$925,857	\$40,735	\$22,878,267
2	43	SABINE	\$687,285	\$25,892,919	\$586,845	\$5,366	\$26,485,130
3	44	ST. BERNARD	\$1,998,795	\$63,640,956	\$1,243,000	\$8,508	\$64,892,464
5	45	ST. CHARLES	\$2,103,654	\$91,061,914	\$2,900,000	\$5,456	\$93,967,370
1	46	ST. HELENA	\$91,032	\$10,791,768	\$223,094	\$0	\$11,014,862
5	47	ST. JAMES	\$1,178,412	\$30,922,779	\$1,115,000	\$3,387	\$32,041,166
3	48	ST. JOHN	\$1,749,530	\$42,952,601	\$2,450,000	\$59,052	\$45,461,653
1	49	ST. LANDRY	\$3,189,890	\$81,830,924	\$0	\$0	\$81,830,924
1	50	ST. MARTIN	\$1,320,676	\$61,066,732	\$1,620,000	\$75,849	\$62,762,581
3	51	ST. MARY	\$1,176,367	\$81,555,683	\$996,005	\$700	\$82,552,388
2	52	ST. TAMMANY	\$6,487,650	\$215,614,467	\$7,740,000	\$15,047,972	\$238,402,439
1	53	TANGIPAHOA	\$2,494,306	\$101,480,319	\$3,521,125	\$20,628	\$105,022,072
2	54	TENSAS	\$0	\$8,727,824	\$0	\$778	\$8,728,602
3	55	TERREBONNE	\$765,234	\$124,274,401	\$4,606,860	\$113,554	\$128,994,815
2	56	UNION	\$104,122	\$17,026,919	\$490,000	\$349	\$17,517,268
3	57	VERMILION	\$237,256	\$54,531,433	\$1,175,000	\$1,056	\$55,707,489
1	58	VERNON	\$566,637	\$59,856,232	\$822,387	\$5,084	\$60,683,703
1	59	WASHINGTON	\$309,691	\$28,573,531	\$575,000	\$1,778	\$29,150,309
2	60	WEBSTER	\$695,286	\$43,402,512	\$1,279,000	\$5,499	\$44,687,011
5	61	WEST BATON ROUGE	\$1,287,732	\$21,088,987	\$17,029,175	\$19,883	\$38,138,045
1	62	WEST CARROLL	\$0	\$12,916,165	\$0	\$0	\$12,916,165
5	63	WEST FELICIANA	\$546,935	\$25,185,404	\$480,000	\$1,767	\$25,667,171
2	64	WINN	\$204,568	\$19,150,757	\$530,000	\$4,253	\$19,685,010
4	65	CITY OF MONROE	\$3,376,894	\$65,411,844	\$1,890,000	\$22,027	\$67,323,871
1	66	CITY OF BOGALUSA	\$0	\$18,086,536	\$387,977	\$0	\$18,474,513
		STATE TOTAL	\$99,868,063	\$4,703,754,425	\$144,472,672	\$16,158,099	\$4,864,385,196
25		QUINTILE 1	\$12,560,690	\$852,740,969	\$15,779,440	\$199,420	\$868,719,829
15		QUINTILE 2	\$17,396,829	\$805,626,085	\$20,998,772	\$15,107,957	\$841,732,814
10		QUINTILE 3	\$14,066,392	\$992,841,847	\$42,533,408	\$331,778	\$1,035,707,033
6		QUINTILE 4	\$30,885,010	\$873,343,688	\$18,799,894	\$404,117	\$892,547,699
10		QUINTILE 5	\$24,959,142	\$1,179,201,836	\$46,361,158	\$114,827	\$1,225,677,821
66		STATE TOTAL	\$99,868,063	\$4,703,754,425	\$144,472,672	\$16,158,099	\$4,864,385,196

Per Pupil Amounts												
FY1998-99												
1999-00 Quintile	LEA	SCHOOL DISTRICT	TOTAL LOCAL REVENUE per pupil	1998-99 Ad Valorem Revenues			1998-99 Sales Tax Revenues			1998-99 PROPERTY AND SALES		
				(non debt) per pupil	(debt) per pupil	Total per pupil	(non debt) per pupil	(debt) per pupil	Total per pupil	(non debt) per pupil	(debt) per pupil	Total per pupil
1	1	ACADIA	\$1,635.63	\$311.39	\$107.71	\$419.10	\$412.38	\$0.00	\$412.38	\$723.77	\$107.71	\$831.48
1	2	ALLEN	\$1,692.38	\$331.11	\$283.08	\$614.19	\$817.66	\$0.00	\$817.66	\$1,148.77	\$283.08	\$1,431.85
4	3	ASCENSION	\$3,901.39	\$895.21	\$359.04	\$1,254.25	\$2,297.62	\$0.00	\$2,297.62	\$3,192.83	\$359.04	\$3,551.87
1	4	ASSUMPTION	\$1,638.50	\$392.43	\$146.11	\$538.55	\$700.25	\$175.06	\$875.31	\$1,092.68	\$321.17	\$1,413.86
1	5	AVOUELLES	\$1,000.89	\$101.71	\$88.74	\$190.45	\$517.10	\$51.93	\$569.03	\$618.81	\$140.67	\$759.48
2	6	BEAUREGARD	\$2,185.45	\$571.37	\$330.41	\$901.78	\$1,047.43	\$0.00	\$1,047.43	\$1,618.81	\$330.41	\$1,949.22
4	7	BIENVILLE	\$2,863.45	\$1,280.16	\$385.64	\$1,665.80	\$921.31	\$0.00	\$921.31	\$2,201.47	\$385.64	\$2,587.11
3	8	BOSSIER	\$2,155.74	\$650.17	\$173.73	\$823.90	\$1,007.98	\$0.00	\$1,007.98	\$1,658.15	\$173.73	\$1,831.88
3	9	CADDO	\$2,574.89	\$1,276.35	\$111.79	\$1,388.14	\$995.49	\$0.00	\$995.49	\$2,271.84	\$111.79	\$2,383.63
4	10	CALCASIEU	\$2,745.15	\$420.23	\$273.63	\$693.85	\$1,787.90	\$0.00	\$1,787.90	\$2,208.12	\$273.63	\$2,481.75
1	11	CALDWELL	\$1,322.91	\$411.87	\$138.14	\$550.01	\$621.03	\$0.00	\$621.03	\$1,032.90	\$138.14	\$1,171.04
4	12	CAMERON	\$3,698.34	\$2,643.12	\$84.75	\$2,727.87	\$0.00	\$0.00	\$0.00	\$2,643.12	\$84.75	\$2,727.87
1	13	CATAHOULA	\$1,380.97	\$246.30	\$212.62	\$458.93	\$722.62	\$0.00	\$722.62	\$968.93	\$212.62	\$1,181.55
2	14	CLAIBORNE	\$1,619.56	\$526.82	\$83.01	\$609.83	\$813.96	\$0.00	\$813.96	\$1,340.77	\$83.01	\$1,423.79
1	15	CONCORDIA	\$1,381.49	\$422.03	\$0.00	\$422.03	\$724.53	\$0.00	\$724.53	\$1,146.56	\$0.00	\$1,146.56
3	16	DESOTO	\$3,023.60	\$1,266.76	\$406.57	\$1,673.33	\$914.85	\$167.34	\$1,082.18	\$2,181.60	\$573.91	\$2,755.51
5	17	EAST BATON ROUGE	\$2,739.29	\$1,215.54	\$0.00	\$1,215.54	\$1,280.98	\$0.00	\$1,280.98	\$2,496.53	\$0.00	\$2,496.53
1	18	EAST CARROLL	\$1,014.63	\$135.79	\$0.00	\$135.79	\$560.83	\$0.00	\$560.83	\$696.62	\$0.00	\$696.62
1	19	EAST FELICIANA	\$1,544.11	\$309.53	\$325.85	\$635.37	\$369.85	\$369.85	\$739.69	\$679.37	\$695.69	\$1,375.06
2	20	EVANGELINE	\$939.59	\$413.54	\$52.84	\$466.38	\$344.91	\$0.00	\$344.91	\$758.46	\$52.84	\$811.30
1	21	FRANKLIN	\$825.63	\$126.85	\$0.00	\$126.85	\$567.43	\$0.00	\$567.43	\$694.28	\$0.00	\$694.28
1	22	GRANT	\$788.59	\$264.04	\$145.24	\$409.29	\$217.14	\$0.00	\$217.14	\$481.18	\$145.24	\$626.43
2	23	IBERIA	\$2,030.11	\$172.97	\$308.88	\$481.84	\$1,164.72	\$41.49	\$1,206.21	\$1,337.69	\$350.36	\$1,688.05
5	24	IBERVILLE	\$3,227.89	\$777.91	\$635.35	\$1,413.26	\$1,613.65	\$0.00	\$1,613.65	\$2,391.56	\$635.35	\$3,026.91
2	25	JACKSON	\$1,647.19	\$447.50	\$135.18	\$582.68	\$948.29	\$0.00	\$948.29	\$1,395.80	\$135.18	\$1,530.97
5	26	JEFFERSON	\$3,219.02	\$398.59	\$1.23	\$399.82	\$2,535.86	\$0.00	\$2,535.86	\$2,934.45	\$1.23	\$2,935.68
1	27	JEFFERSON DAVIS	\$1,804.06	\$414.22	\$108.45	\$522.67	\$967.34	\$0.00	\$967.34	\$1,381.57	\$108.45	\$1,490.02
5	28	LAFAYETTE	\$2,502.66	\$585.94	\$28.98	\$614.92	\$1,329.94	\$256.33	\$1,586.28	\$1,915.88	\$285.31	\$2,201.20
2	29	LAFOURCHE	\$2,216.57	\$397.22	\$261.47	\$658.69	\$1,116.40	\$0.00	\$1,116.40	\$1,513.62	\$261.47	\$1,775.09
1	30	LASALLE	\$1,635.02	\$349.79	\$192.55	\$542.34	\$841.26	\$0.00	\$841.26	\$1,191.04	\$192.55	\$1,383.60
3	31	LINCOLN	\$2,038.65	\$559.73	\$279.56	\$839.30	\$998.08	\$0.00	\$998.08	\$1,557.81	\$279.56	\$1,837.38
1	32	LIVINGSTON	\$1,336.17	\$102.18	\$165.05	\$267.23	\$802.98	\$0.00	\$802.98	\$905.16	\$165.05	\$1,070.21
1	33	MADISON	\$757.37	\$140.32	\$0.00	\$140.32	\$479.14	\$0.00	\$479.14	\$619.46	\$0.00	\$619.46
2	34	MOREHOUSE	\$1,428.01	\$484.45	\$0.00	\$484.45	\$749.57	\$0.00	\$749.57	\$1,234.02	\$0.00	\$1,234.02
2	35	NATCHITOCHE	\$1,872.24	\$251.25	\$452.99	\$704.24	\$861.71	\$0.00	\$861.71	\$1,112.96	\$452.99	\$1,565.95
4	36	ORLEANS	\$2,223.16	\$779.46	\$170.92	\$950.38	\$915.72	\$99.78	\$1,015.51	\$1,695.19	\$270.70	\$1,965.89
2	37	OUACHITA	\$2,323.01	\$411.47	\$173.87	\$585.34	\$1,477.93	\$0.00	\$1,477.93	\$1,889.40	\$173.87	\$2,063.27
5	38	PLAQUEMINES	\$3,913.87	\$1,081.29	\$216.59	\$1,297.88	\$1,962.74	\$265.26	\$2,228.00	\$3,044.02	\$481.85	\$3,525.88
5	39	POINTE COUPEE	\$2,071.79	\$900.96	\$382.16	\$1,283.12	\$553.11	\$0.00	\$553.11	\$1,454.07	\$382.16	\$1,836.23
3	40	RAPIDES	\$2,193.57	\$507.15	\$445.09	\$952.24	\$1,012.37	\$0.00	\$1,012.37	\$1,519.52	\$445.09	\$1,964.62
1	41	RED RIVER	\$2,040.94	\$488.42	\$514.36	\$1,002.78	\$594.46	\$0.00	\$594.46	\$1,082.88	\$514.36	\$1,597.24
1	42	RICHLAND	\$1,143.18	\$153.81	\$237.77	\$391.58	\$580.31	\$0.00	\$580.31	\$734.12	\$237.77	\$971.89
2	43	SABINE	\$1,312.60	\$298.95	\$314.33	\$613.29	\$474.60	\$0.00	\$474.60	\$773.55	\$314.33	\$1,087.88
3	44	ST. BERNARD	\$2,370.56	\$317.43	\$297.59	\$615.01	\$1,342.64	\$68.89	\$1,411.53	\$1,660.07	\$366.48	\$2,026.55
5	45	ST. CHARLES	\$5,780.18	\$3,018.83	\$425.89	\$3,444.72	\$1,970.36	\$97.42	\$2,067.77	\$4,989.19	\$523.30	\$5,512.49
1	46	ST. HELENA	\$1,008.71	\$229.28	\$85.94	\$315.21	\$579.95	\$0.00	\$579.95	\$809.23	\$85.94	\$895.16
5	47	ST. JAMES	\$3,785.82	\$1,391.02	\$511.00	\$1,902.02	\$1,621.08	\$0.00	\$1,621.08	\$3,012.10	\$511.00	\$3,523.10
3	48	ST. JOHN	\$2,934.68	\$498.32	\$536.17	\$1,034.48	\$1,720.41	\$0.00	\$1,720.41	\$2,218.73	\$536.17	\$2,754.89
1	49	ST. LANDRY	\$1,006.24	\$291.37	\$156.87	\$448.24	\$415.21	\$0.00	\$415.21	\$706.57	\$156.87	\$863.44
1	50	ST. MARTIN	\$1,585.03	\$160.07	\$247.62	\$407.69	\$861.45	\$25.80	\$887.25	\$1,021.52	\$273.42	\$1,299.94
3	51	ST. MARY	\$2,310.17	\$668.06	\$196.62	\$864.68	\$1,045.30	\$0.00	\$1,045.30	\$1,713.36	\$196.62	\$1,909.98
2	52	ST. TAMMANY	\$2,800.02	\$804.21	\$340.41	\$1,144.62	\$1,272.46	\$61.54	\$1,334.00	\$2,076.67	\$401.95	\$2,478.62
1	53	TANGIPAHOA	\$1,546.74	\$54.85	\$151.06	\$205.91	\$860.73	\$176.01	\$1,036.75	\$915.58	\$327.07	\$1,242.65
2	54	TENSAS	\$988.07	\$512.85	\$0.00	\$512.85	\$341.36	\$0.00	\$341.36	\$854.22	\$0.00	\$854.22
3	55	TERREBONNE	\$2,019.92	\$135.70	\$138.63	\$274.33	\$1,462.82	\$0.00	\$1,462.82	\$1,598.52	\$138.63	\$1,737.14
2	56	UNION	\$879.08	\$121.17	\$130.45	\$251.63	\$451.50	\$0.00	\$451.50	\$572.67	\$130.45	\$703.12
3	57	VERMILION	\$1,792.67	\$722.54	\$25.14	\$747.68	\$536.93	\$0.00	\$536.93	\$1,259.47	\$25.14	\$1,284.61
1	58	VERNON	\$1,144.43	\$174.51	\$141.38	\$315.89	\$672.60	\$0.00	\$672.60	\$847.12	\$141.38	\$988.49
1	59	WASHINGTON	\$1,236.65	\$165.34	\$192.85	\$358.19	\$683.11	\$0.00	\$683.11	\$848.46	\$192.85	\$1,041.31
2	60	WEBSTER	\$1,884.18	\$314.73	\$268.29	\$583.01	\$1,074.01	\$0.00	\$1,074.01	\$1,388.73	\$268.29	\$1,657.02
5	61	WEST BATON ROUGE	\$2,600.15	\$753.76	\$583.11	\$1,336.87	\$888.60	\$0.00	\$888.60	\$1,642.36	\$583.11	\$2,225.47
1	62	WEST CARROLL	\$797.26	\$305.17	\$0.00	\$305.17	\$334.38	\$0.00	\$334.38	\$639.55	\$0.00	\$639.55
5	63	WEST FELICIANA	\$4,841.00	\$2,531.84	\$560.14	\$3,091.98	\$1,299.74	\$0.00	\$1,299.74	\$3,831.58	\$560.14	\$4,391.72
2	64	WINN	\$1,694.92	\$274.09	\$211.15	\$485.24	\$991.71	\$0.00	\$991.71	\$1,265.79	\$211.15	\$1,476.94
4	65	CITY OF MONROE	\$2,242.62	\$604.32	\$534.03	\$1,138.35	\$933.75	\$0.00	\$933.75	\$1,538.08	\$534.03	\$2,072.11
1	66	CITY OF BOGALUSA	\$1,250.32	\$560.18	\$0.00	\$560.18	\$614.03	\$0.00	\$614.03	\$1,174.21	\$0.00	\$1,174.21
		STATE TOTAL	\$2,309.32	\$634.97	\$187.33	\$822.30	\$1,176.52	\$37.00	\$1,213.52	\$1,811.49	\$224.33	\$2,035.82
25		QUINTILE 1	\$1,327.35	\$219.90	\$147.70	\$367.60	\$656.54	\$38.31	\$694.85	\$876.44	\$186.00	\$1,062.44
15		QUINTILE 2	\$2,098.47	\$464.38	\$254.80	\$719.19	\$1,073.59	\$19.83	\$1,093.43	\$1,537.98	\$274.64	\$1,812.61
10		QUINTILE 3	\$2,324.89	\$743.79	\$218.68	\$962.47	\$1,083.52	\$9.41	\$1,092.94	\$1,827.32	\$228.10	\$2,055.41
6		QUINTILE 4	\$2,551.02	\$732.16	\$243.06	\$975.22	\$1,247.35	\$55.84	\$1,303.19	\$1,979.52	\$298.90	\$2,278.41
10		QUINTILE 5	\$3,103.64	\$944.36	\$95.76	\$1,040.12	\$1,729.26	\$58.40	\$1,787.66	\$2,673.62	\$154.16	\$2,827.78
66		STATE TOTAL	\$2,309.32	\$634.97	\$187.33	\$822.30	\$1,176.52	\$37.00	\$1,213.52	\$1,811.49	\$224.33	\$2,035.82

Note: Ad Valorem and Sales Tax Revenues are a subset of Total Local Revenue.

FY1998-99							
1999-00 Quintile	LEA	SCHOOL DISTRICT	TOTAL STATE		TOTAL FEDERAL	TOTAL	Rank
			REVENUE per pupil	1998-1999 MFP W/ADJUSTMENTS	REVENUE per pupil	REVENUES per pupil	Total Revenues per pupil
1	1	ACADIA	\$3,321.83	\$3,107.87	\$984.37	\$5,941.83	40
1	2	ALLEN	\$4,081.00	\$3,522.29	\$649.49	\$6,422.87	17
4	3	ASCENSION	\$2,740.01	\$2,537.09	\$573.65	\$7,215.05	4
1	4	ASSUMPTION	\$3,975.57	\$3,701.56	\$964.77	\$6,578.84	15
1	5	AVOYELLES	\$3,493.88	\$3,230.16	\$799.45	\$5,294.22	62
2	6	BEAUREGARD	\$3,332.78	\$3,108.23	\$499.19	\$6,017.42	35
4	7	BIENVILLE	\$3,327.21	\$3,020.54	\$811.97	\$7,002.62	9
3	8	BOSSIER	\$2,996.47	\$2,776.71	\$448.55	\$5,600.76	56
3	9	CADDO	\$3,239.57	\$3,013.48	\$641.90	\$6,456.36	16
4	10	CALCASIEU	\$2,610.41	\$2,411.94	\$523.41	\$5,878.96	44
1	11	CALDWELL	\$3,837.92	\$3,571.30	\$755.92	\$5,916.75	42
4	12	CAMERON	\$2,767.42	\$2,537.57	\$418.82	\$6,884.58	12
1	13	CATAHOULA	\$4,009.32	\$3,628.30	\$991.73	\$6,382.01	18
2	14	CLAIBORNE	\$3,565.28	\$3,255.90	\$777.32	\$5,962.16	39
1	15	CONCORDIA	\$3,653.29	\$3,345.40	\$1,065.67	\$6,100.45	32
3	16	DESOTO	\$3,435.27	\$3,132.93	\$729.49	\$7,188.36	5
5	17	EAST BATON ROUGE	\$2,837.35	\$2,567.95	\$687.38	\$6,264.02	24
1	18	EAST CARROLL	\$3,810.46	\$3,397.59	\$1,160.85	\$5,985.94	37
1	19	EAST FELICIANA	\$3,941.60	\$3,604.01	\$880.10	\$6,365.80	19
2	20	EVANGELINE	\$3,543.50	\$3,315.31	\$769.49	\$5,252.58	64
1	21	FRANKLIN	\$3,585.60	\$3,336.28	\$932.32	\$5,343.55	59
1	22	GRANT	\$3,929.60	\$3,707.58	\$684.97	\$5,403.16	58
2	23	IBERIA	\$3,537.16	\$3,296.82	\$641.53	\$6,208.80	27
5	24	IBERVILLE	\$2,819.11	\$2,555.85	\$840.80	\$6,887.80	11
2	25	JACKSON	\$3,719.66	\$3,512.54	\$605.81	\$5,972.66	38
5	26	JEFFERSON	\$2,653.57	\$2,399.93	\$835.22	\$6,707.81	14
1	27	JEFFERSON DAVIS	\$3,539.97	\$3,303.31	\$696.76	\$6,040.79	34
5	28	LAFAYETTE	\$2,584.96	\$2,356.52	\$628.41	\$5,716.04	53
2	29	LAFOURCHE	\$3,411.80	\$3,211.99	\$657.18	\$6,285.56	22
1	30	LASALLE	\$3,620.22	\$3,304.61	\$539.89	\$5,795.13	47
3	31	LINCOLN	\$2,949.80	\$2,694.96	\$521.33	\$5,509.78	57
1	32	LIVINGSTON	\$3,605.27	\$3,434.48	\$380.75	\$5,322.19	60
1	33	MADISON	\$4,186.34	\$3,332.07	\$1,260.01	\$6,203.72	28
2	34	MOREHOUSE	\$3,347.16	\$3,088.80	\$877.76	\$5,652.93	55
2	35	NATCHITOCHE	\$3,398.78	\$3,195.85	\$1,064.53	\$6,335.54	21
4	36	ORLEANS	\$2,955.38	\$2,741.22	\$926.73	\$6,105.28	31
2	37	OUACHITA	\$3,325.04	\$3,110.08	\$551.51	\$6,199.56	29
5	38	PLAQUEMINES	\$2,287.60	\$2,098.03	\$708.29	\$6,909.76	10
5	39	POINTE COUPEE	\$2,927.47	\$2,606.68	\$936.94	\$5,936.20	41
3	40	RAPIDES	\$3,311.70	\$3,082.17	\$723.99	\$6,229.27	25
1	41	RED RIVER	\$4,148.03	\$3,732.94	\$992.07	\$7,181.04	6
1	42	RICHLAND	\$3,797.26	\$3,529.86	\$922.18	\$5,862.62	45
2	43	SABINE	\$3,611.78	\$3,289.30	\$857.04	\$5,781.41	48
3	44	ST. BERNARD	\$3,109.03	\$2,818.05	\$600.44	\$6,080.03	33
5	45	ST. CHARLES	\$2,479.79	\$2,257.10	\$530.33	\$8,790.31	2
1	46	ST. HELENA	\$4,243.21	\$3,877.01	\$1,018.92	\$6,270.85	23
5	47	ST. JAMES	\$2,685.35	\$2,430.77	\$830.81	\$7,301.98	3
3	48	ST. JOHN	\$3,314.41	\$3,039.61	\$888.78	\$7,137.96	7
1	49	ST. LANDRY	\$3,428.26	\$3,178.88	\$834.69	\$5,269.20	63
1	50	ST. MARTIN	\$3,681.94	\$3,419.39	\$721.88	\$5,988.85	36
3	51	ST. MARY	\$3,076.04	\$2,843.87	\$788.22	\$6,174.42	30
2	52	ST. TAMMANY	\$3,563.95	\$3,337.47	\$394.49	\$6,758.46	13
1	53	TANGIPAHOA	\$3,418.73	\$3,251.31	\$760.17	\$5,725.64	52
2	54	TENSAS	\$4,115.49	\$3,760.92	\$1,940.78	\$7,044.34	8
3	55	TERREBONNE	\$3,100.11	\$2,901.29	\$652.13	\$5,772.16	49
2	56	UNION	\$3,299.80	\$3,040.41	\$640.33	\$4,819.21	66
3	57	VERMILION	\$2,838.75	\$2,639.08	\$690.64	\$5,322.06	61
1	58	VERNON	\$3,745.91	\$3,487.42	\$1,014.25	\$5,904.59	43
1	59	WASHINGTON	\$4,159.29	\$3,916.46	\$949.28	\$6,345.23	20
2	60	WEBSTER	\$3,185.23	\$2,963.83	\$609.43	\$5,678.84	54
5	61	WEST BATON ROUGE	\$2,560.20	\$2,284.38	\$606.78	\$5,767.13	51
1	62	WEST CARROLL	\$3,637.31	\$3,389.66	\$614.34	\$5,048.91	65
5	63	WEST FELICIANA	\$3,406.59	\$3,069.14	\$937.74	\$9,185.33	1
2	64	WINN	\$3,690.30	\$3,414.61	\$825.05	\$6,210.27	26
4	65	CITY OF MONROE	\$2,658.30	\$2,422.49	\$948.78	\$5,849.69	46
1	66	CITY OF BOGALUSA	\$3,739.16	\$3,345.25	\$781.31	\$5,770.80	50
		STATE TOTAL	\$3,142.59	\$2,903.50	\$718.77	\$6,170.68	
25		QUINTILE 1	\$3,649.89	\$3,386.98	\$792.36	\$5,769.60	
15		QUINTILE 2	\$3,464.17	\$3,233.11	\$626.86	\$6,189.50	
10		QUINTILE 3	\$3,157.51	\$2,926.90	\$651.53	\$6,133.93	
6		QUINTILE 4	\$2,836.48	\$2,623.51	\$788.99	\$6,176.49	
10		QUINTILE 5	\$2,698.67	\$2,444.81	\$728.39	\$6,530.71	
66		STATE TOTAL	\$3,142.59	\$2,903.50	\$718.77	\$6,170.68	

Note: MFP with Adjustments is a subset of Total State Revenue.

Per Pupil Amounts							
FY1998-99							
INSTRUCTIONAL EXPENDITURES							
1999-00 Quintile	LEA	SCHOOL DISTRICT	CLASSROOM	CLASSROOM	PUPIL	INSTRUCTIONAL	TOTAL
			INSTRUCTION	TEACHER SALARIES	SUPPORT	STAFF SUPPORT	INSTRUCTION
			per pupil	per pupil	per pupil	per pupil	per pupil
1	1	ACADIA	\$3,220.79	\$1,997.77	\$224.77	\$233.73	\$3,679.29
1	2	ALLEN	\$3,192.13	\$2,101.54	\$248.33	\$258.70	\$3,699.17
4	3	ASCENSION	\$3,627.14	\$2,168.98	\$256.09	\$273.59	\$4,156.82
1	4	ASSUMPTION	\$3,623.83	\$2,163.31	\$185.24	\$248.68	\$4,057.75
1	5	AVOYELLES	\$3,048.14	\$1,883.62	\$167.66	\$226.02	\$3,441.82
2	6	BEAUREGARD	\$3,290.85	\$2,037.47	\$244.42	\$324.19	\$3,859.45
4	7	BIENVILLE	\$3,884.68	\$2,338.92	\$126.52	\$196.81	\$4,208.01
3	8	BOSSIER	\$3,280.44	\$1,957.12	\$221.07	\$319.16	\$3,820.67
3	9	CADDO	\$3,624.98	\$2,317.87	\$227.86	\$305.19	\$4,158.03
4	10	CALCASIEU	\$3,350.90	\$2,118.91	\$300.48	\$265.53	\$3,916.90
1	11	CALDWELL	\$3,335.43	\$2,149.04	\$133.05	\$301.08	\$3,769.56
4	12	CAMERON	\$3,806.81	\$2,426.47	\$190.03	\$329.19	\$4,326.03
1	13	CATAHOULA	\$3,455.48	\$2,035.98	\$239.68	\$403.34	\$4,098.50
2	14	CLAIBORNE	\$3,279.86	\$2,055.09	\$147.70	\$288.82	\$3,716.38
1	15	CONCORDIA	\$3,527.15	\$2,069.96	\$178.41	\$320.66	\$4,026.22
3	16	DESOTO	\$3,752.64	\$2,144.65	\$206.94	\$371.51	\$4,331.08
5	17	EAST BATON ROUGE	\$3,656.04	\$2,110.76	\$303.11	\$214.81	\$4,173.97
1	18	EAST CARROLL	\$3,099.59	\$1,925.27	\$378.23	\$248.87	\$3,726.69
1	19	EAST FELICIANA	\$3,166.84	\$1,932.35	\$217.07	\$245.05	\$3,628.96
2	20	EVANGELINE	\$3,017.77	\$1,809.34	\$161.77	\$259.48	\$3,439.02
1	21	FRANKLIN	\$3,181.23	\$2,019.46	\$85.17	\$310.63	\$3,577.04
1	22	GRANT	\$2,949.51	\$1,812.33	\$177.92	\$312.88	\$3,440.32
2	23	IBERIA	\$3,540.88	\$2,218.07	\$204.35	\$210.50	\$3,955.73
5	24	IBERVILLE	\$3,622.92	\$2,210.96	\$225.01	\$258.88	\$4,106.81
2	25	JACKSON	\$3,449.31	\$2,255.78	\$186.93	\$324.78	\$3,961.01
5	26	JEFFERSON	\$3,761.26	\$2,217.65	\$216.49	\$292.41	\$4,270.16
1	27	JEFFERSON DAVIS	\$3,260.50	\$1,937.23	\$225.28	\$273.69	\$3,759.47
5	28	LAFAYETTE	\$3,540.64	\$2,189.04	\$221.67	\$281.01	\$4,043.33
2	29	LAFOURCHE	\$3,580.31	\$2,284.60	\$231.75	\$288.13	\$4,100.19
1	30	LASALLE	\$3,225.50	\$1,913.92	\$136.15	\$204.30	\$3,565.95
3	31	LINCOLN	\$3,235.43	\$2,017.59	\$191.45	\$274.43	\$3,701.32
1	32	LIVINGSTON	\$3,123.79	\$2,057.13	\$154.01	\$154.20	\$3,432.00
1	33	MADISON	\$3,400.16	\$2,056.21	\$396.75	\$431.40	\$4,228.31
2	34	MOREHOUSE	\$3,332.84	\$2,013.12	\$185.42	\$263.04	\$3,781.30
2	35	NATCHITOCHE	\$3,435.49	\$2,116.16	\$198.35	\$366.59	\$4,000.44
4	36	ORLEANS	\$3,510.14	\$2,207.12	\$232.33	\$177.28	\$3,919.75
2	37	OUACHITA	\$3,378.91	\$2,266.37	\$139.91	\$159.46	\$3,678.28
5	38	PLAQUEMINES	\$3,758.65	\$2,205.49	\$213.99	\$248.56	\$4,221.20
5	39	POINTE COUPEE	\$3,075.58	\$1,866.41	\$171.69	\$296.89	\$3,544.16
3	40	RAPIDES	\$3,352.81	\$2,090.77	\$218.20	\$258.81	\$3,829.82
1	41	RED RIVER	\$3,884.33	\$2,430.19	\$164.29	\$313.59	\$4,362.20
1	42	RICHLAND	\$3,454.34	\$2,130.36	\$211.54	\$174.74	\$3,840.62
2	43	SABINE	\$3,106.66	\$1,905.25	\$156.85	\$373.56	\$3,637.07
3	44	ST. BERNARD	\$3,443.42	\$2,122.64	\$250.29	\$317.91	\$4,011.62
5	45	ST. CHARLES	\$5,041.02	\$3,018.40	\$306.97	\$559.25	\$5,907.24
1	46	ST. HELENA	\$3,523.05	\$2,079.95	\$197.67	\$335.88	\$4,056.60
5	47	ST. JAMES	\$3,797.33	\$2,362.71	\$335.71	\$386.12	\$4,519.16
3	48	ST. JOHN	\$3,820.86	\$2,264.13	\$226.88	\$192.15	\$4,239.90
1	49	ST. LANDRY	\$3,115.67	\$1,880.49	\$152.42	\$130.06	\$3,398.15
1	50	ST. MARTIN	\$3,460.68	\$2,137.90	\$274.35	\$194.65	\$3,929.68
3	51	ST. MARY	\$3,583.59	\$2,227.89	\$240.85	\$341.46	\$4,165.90
2	52	ST. TAMMANY	\$3,730.46	\$2,323.05	\$251.04	\$243.66	\$4,225.17
1	53	TANGIPAHOA	\$3,290.89	\$1,947.89	\$134.95	\$219.21	\$3,645.05
2	54	TENSAS	\$3,947.51	\$2,031.32	\$300.95	\$440.92	\$4,689.37
3	55	TERREBONNE	\$3,630.72	\$2,188.17	\$241.05	\$287.76	\$4,159.54
2	56	UNION	\$2,583.47	\$1,633.19	\$130.05	\$217.59	\$2,931.11
3	57	VERMILION	\$3,456.89	\$2,168.10	\$212.83	\$284.82	\$3,954.54
1	58	VERNON	\$3,502.71	\$2,103.00	\$221.41	\$229.12	\$3,953.24
1	59	WASHINGTON	\$3,659.02	\$2,185.38	\$172.78	\$154.49	\$3,986.28
2	60	WEBSTER	\$3,090.25	\$2,002.06	\$196.65	\$234.15	\$3,521.05
5	61	WEST BATON ROUGE	\$2,834.11	\$1,775.46	\$175.78	\$246.94	\$3,256.84
1	62	WEST CARROLL	\$3,011.66	\$1,997.27	\$123.85	\$224.69	\$3,360.19
5	63	WEST FELICIANA	\$4,620.36	\$3,033.68	\$563.40	\$521.78	\$5,705.53
2	64	WINN	\$3,607.90	\$2,204.29	\$242.36	\$316.97	\$4,167.24
4	65	CITY OF MONROE	\$3,509.56	\$2,195.27	\$201.94	\$171.19	\$3,882.69
1	66	CITY OF BOGALUSA	\$3,287.51	\$2,002.12	\$170.88	\$192.18	\$3,650.57
		STATE TOTAL	\$3,503.65	\$2,155.80	\$225.12	\$254.47	\$3,983.24
25		QUINTILE 1	\$3,278.80	\$2,015.45	\$185.91	\$220.31	\$3,685.02
15		QUINTILE 2	\$3,447.25	\$2,170.13	\$205.20	\$255.21	\$3,907.66
10		QUINTILE 3	\$3,516.12	\$2,176.76	\$226.31	\$295.83	\$4,038.26
6		QUINTILE 4	\$3,496.72	\$2,187.67	\$245.70	\$209.75	\$3,952.18
10		QUINTILE 5	\$3,735.00	\$2,220.66	\$256.08	\$282.79	\$4,273.86
66		STATE TOTAL	\$3,503.65	\$2,155.80	\$225.12	\$254.47	\$3,983.24

Note: Classroom Teacher Salaries is a subset of Classroom Instruction.

Per Pupil Amounts							
FY1998-99							
SUPPORT EXPENDITURES							
1999-00	LEA	SCHOOL DISTRICT	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	BUSINESS SERVICES	MAINTENANCE & OPERATIONS	STUDENT TRANSPORTATION
Quintile			per pupil	per pupil	per pupil	per pupil	per pupil
1	1	ACADIA	\$71.61	\$307.39	\$39.70	\$501.44	\$239.85
1	2	ALLEN	\$308.52	\$331.66	\$33.32	\$499.83	\$346.57
4	3	ASCENSION	\$129.85	\$285.73	\$63.84	\$502.55	\$330.79
1	4	ASSUMPTION	\$157.84	\$370.60	\$34.53	\$535.65	\$416.67
1	5	AVOYELLES	\$84.40	\$275.55	\$54.26	\$402.64	\$429.92
2	6	BEAUREGARD	\$133.90	\$334.93	\$69.10	\$513.40	\$439.94
4	7	BIENVILLE	\$298.10	\$346.60	\$58.52	\$577.92	\$507.16
3	8	BOSSIER	\$51.77	\$347.06	\$71.79	\$557.95	\$281.83
3	9	CADDO	\$89.62	\$363.15	\$61.43	\$534.80	\$308.59
4	10	CALCASIEU	\$87.45	\$294.89	\$67.28	\$505.10	\$211.24
1	11	CALDWELL	\$157.37	\$261.31	\$107.28	\$396.42	\$375.64
4	12	CAMERON	\$291.28	\$511.80	\$84.89	\$746.16	\$370.95
1	13	CATAHOULA	\$127.42	\$324.76	\$150.85	\$447.99	\$408.88
2	14	CLAIBORNE	\$182.92	\$280.14	\$50.76	\$415.79	\$300.44
1	15	CONCORDIA	\$196.18	\$304.20	\$56.56	\$484.52	\$237.85
3	16	DESOTO	\$174.54	\$368.33	\$78.47	\$623.45	\$568.17
5	17	EAST BATON ROUGE	\$123.53	\$338.44	\$66.51	\$576.79	\$341.51
1	18	EAST CARROLL	\$140.52	\$355.32	\$107.40	\$510.13	\$227.47
1	19	EAST FELICIANA	\$164.40	\$300.24	\$53.08	\$342.20	\$376.87
2	20	EVANGELINE	\$118.26	\$283.41	\$36.42	\$408.75	\$367.83
1	21	FRANKLIN	\$101.64	\$255.71	\$58.83	\$513.66	\$405.34
1	22	GRANT	\$106.70	\$334.55	\$60.85	\$396.98	\$524.55
2	23	IBERIA	\$97.06	\$263.18	\$70.52	\$604.06	\$379.16
5	24	IBERVILLE	\$164.79	\$388.69	\$81.46	\$709.31	\$416.35
2	25	JACKSON	\$170.03	\$319.87	\$61.71	\$511.64	\$397.76
5	26	JEFFERSON	\$290.25	\$376.88	\$62.48	\$399.39	\$276.05
1	27	JEFFERSON DAVIS	\$114.37	\$363.25	\$57.75	\$532.28	\$274.54
5	28	LAFAYETTE	\$69.71	\$268.75	\$34.76	\$364.73	\$273.51
2	29	LAFOURCHE	\$97.67	\$272.55	\$54.73	\$444.07	\$276.02
1	30	LASALLE	\$142.79	\$280.90	\$75.80	\$372.39	\$368.62
3	31	LINCOLN	\$102.07	\$290.23	\$52.10	\$366.84	\$290.13
1	32	LIVINGSTON	\$61.50	\$249.27	\$51.91	\$394.14	\$255.23
1	33	MADISON	\$143.58	\$389.30	\$88.33	\$424.48	\$263.59
2	34	MOREHOUSE	\$99.72	\$347.60	\$63.77	\$391.60	\$267.14
2	35	NATCHITOCHE	\$87.67	\$297.63	\$46.33	\$507.68	\$393.95
4	36	ORLEANS	\$107.55	\$288.16	\$50.37	\$503.85	\$212.88
2	37	OUACHITA	\$83.65	\$269.36	\$87.44	\$429.73	\$234.31
5	38	PLAQUEMINES	\$259.85	\$320.98	\$89.55	\$702.62	\$506.85
5	39	POINTE COUPEE	\$144.72	\$219.39	\$75.62	\$441.07	\$565.27
3	40	RAPIDES	\$92.90	\$274.43	\$33.73	\$495.56	\$391.92
1	41	RED RIVER	\$259.37	\$270.66	\$103.91	\$480.60	\$516.76
1	42	RICHLAND	\$76.21	\$290.65	\$97.98	\$470.79	\$304.64
2	43	SABINE	\$108.82	\$241.63	\$55.64	\$394.65	\$403.44
3	44	ST. BERNARD	\$93.29	\$310.05	\$38.42	\$471.78	\$284.03
5	45	ST. CHARLES	\$193.52	\$496.10	\$78.55	\$508.44	\$417.99
1	46	ST. HELENA	\$165.82	\$260.52	\$114.17	\$330.14	\$585.88
5	47	ST. JAMES	\$233.95	\$401.15	\$102.27	\$702.14	\$341.33
3	48	ST. JOHN	\$257.65	\$338.09	\$89.02	\$528.82	\$307.69
1	49	ST. LANDRY	\$71.29	\$272.54	\$29.90	\$371.31	\$289.38
1	50	ST. MARTIN	\$55.31	\$237.59	\$65.01	\$488.58	\$320.63
3	51	ST. MARY	\$94.59	\$351.39	\$57.35	\$542.36	\$257.70
2	52	ST. TAMMANY	\$105.51	\$331.17	\$43.21	\$449.72	\$366.15
1	53	TANGIPAHOA	\$47.81	\$251.17	\$38.67	\$363.70	\$324.19
2	54	TENSAS	\$199.56	\$293.60	\$105.45	\$560.22	\$453.92
3	55	TERREBONNE	\$68.42	\$270.40	\$55.99	\$424.33	\$334.97
2	56	UNION	\$125.57	\$194.46	\$40.92	\$340.82	\$404.38
3	57	VERMILION	\$140.80	\$285.99	\$43.99	\$414.10	\$329.35
1	58	VERNON	\$127.04	\$268.75	\$44.92	\$525.00	\$409.12
1	59	WASHINGTON	\$132.82	\$303.22	\$50.85	\$383.76	\$516.05
2	60	WEBSTER	\$99.13	\$313.59	\$38.30	\$424.26	\$275.44
5	61	WEST BATON ROUGE	\$171.36	\$311.02	\$35.39	\$410.48	\$365.51
1	62	WEST CARROLL	\$115.05	\$223.43	\$40.80	\$349.57	\$359.49
5	63	WEST FELICIANA	\$330.38	\$375.93	\$125.33	\$667.50	\$427.24
2	64	WINN	\$132.59	\$372.19	\$87.05	\$463.23	\$388.18
4	65	CITY OF MONROE	\$90.36	\$244.80	\$60.20	\$418.44	\$341.65
1	66	CITY OF BOGALUSA	\$83.57	\$398.47	\$208.08	\$543.86	\$229.86
		STATE TOTAL	\$121.17	\$310.29	\$58.23	\$478.23	\$313.63
25		QUINTILE 1	\$100.62	\$285.01	\$56.73	\$435.17	\$333.26
15		QUINTILE 2	\$106.33	\$296.31	\$57.62	\$460.93	\$337.70
10		QUINTILE 3	\$96.79	\$323.33	\$56.44	\$502.39	\$325.36
6		QUINTILE 4	\$110.33	\$290.75	\$57.04	\$502.84	\$241.87
10		QUINTILE 5	\$181.21	\$347.04	\$62.57	\$486.40	\$326.88
66		STATE TOTAL	\$121.17	\$310.29	\$58.23	\$478.23	\$313.63

Source: AFR 1998-99; Circular 1061

Per Pupil Amounts							
FY1998-99							
SUPPORT EXPENDITURES (CONTINUED)							
1999-00	LEA	SCHOOL DISTRICT	FOOD/OTHER SERVICES	CENTRAL SERVICES	TOTAL SUPPORT	FACILITY ACQUISITION AND CONSTRUCTION SERVICES	TOTAL EXPENDITURES
Quintile			per pupil	per pupil	per pupil	per pupil	per pupil
1	1	ACADIA	\$467.46	\$28.48	\$1,655.93	\$361.00	\$5,696.22
1	2	ALLEN	\$380.35	\$13.76	\$1,914.01	\$1,020.56	\$6,633.73
4	3	ASCENSION	\$328.91	\$170.25	\$1,811.93	\$58.98	\$6,027.73
1	4	ASSUMPTION	\$411.24	\$62.91	\$1,989.44	\$216.70	\$6,263.89
1	5	AVOYELLES	\$453.34	\$4.47	\$1,704.59	\$0.00	\$5,146.41
2	6	BEAUREGARD	\$355.90	\$50.90	\$1,898.09	\$344.76	\$6,102.30
4	7	BIENVILLE	\$540.72	\$56.45	\$2,385.47	\$968.60	\$7,562.08
3	8	BOSSIER	\$367.54	\$47.76	\$1,725.70	\$798.75	\$6,345.12
3	9	CADDO	\$411.61	\$66.43	\$1,835.62	\$343.08	\$6,336.73
4	10	CALCASIEU	\$370.14	\$48.19	\$1,584.28	\$205.28	\$5,706.47
1	11	CALDWELL	\$560.15	\$0.70	\$1,858.88	\$26.35	\$5,654.78
4	12	CAMERON	\$430.17	\$0.44	\$2,435.70	\$519.61	\$7,281.34
1	13	CATAHOULA	\$515.70	\$14.09	\$1,989.71	\$0.00	\$6,088.21
2	14	CLAIBORNE	\$532.45	\$1.40	\$1,763.90	\$13.95	\$5,494.23
1	15	CONCORDIA	\$512.95	\$94.43	\$1,886.70	\$527.76	\$6,440.68
3	16	DESOTO	\$488.71	\$16.73	\$2,318.39	\$327.73	\$6,977.21
5	17	EAST BATON ROUGE	\$434.33	\$86.74	\$1,967.83	\$17.25	\$6,159.05
1	18	EAST CARROLL	\$607.18	\$4.76	\$1,952.77	\$41.83	\$5,721.29
1	19	EAST FELICIANA	\$498.34	\$1.84	\$1,736.97	\$23.16	\$5,389.09
2	20	EVANGELINE	\$405.52	\$42.69	\$1,662.88	\$41.31	\$5,143.22
1	21	FRANKLIN	\$533.01	\$1.95	\$1,870.14	\$0.00	\$5,447.17
1	22	GRANT	\$460.75	\$0.96	\$1,885.34	\$24.73	\$5,350.39
2	23	IBERIA	\$373.92	\$37.69	\$1,825.59	\$233.82	\$6,015.14
5	24	IBERVILLE	\$615.17	\$15.77	\$2,391.54	\$86.35	\$6,584.69
2	25	JACKSON	\$459.97	\$0.00	\$1,920.98	\$100.78	\$5,982.77
5	26	JEFFERSON	\$391.71	\$71.90	\$1,868.65	\$355.19	\$6,494.01
1	27	JEFFERSON DAVIS	\$482.71	\$22.22	\$1,847.12	\$57.62	\$5,664.21
5	28	LAFAYETTE	\$289.76	\$44.41	\$1,345.64	\$1,689.23	\$7,078.20
2	29	LAFOURCHE	\$399.82	\$34.33	\$1,579.17	\$239.45	\$5,918.82
1	30	LASALLE	\$472.00	\$43.15	\$1,755.66	\$410.27	\$5,731.87
3	31	LINCOLN	\$386.87	\$7.67	\$1,495.92	\$67.78	\$5,265.01
1	32	LIVINGSTON	\$403.77	\$91.62	\$1,507.45	\$312.16	\$5,251.61
1	33	MADISON	\$554.22	\$0.08	\$1,863.58	\$199.11	\$6,291.00
2	34	MOREHOUSE	\$475.62	\$43.01	\$1,688.47	\$191.34	\$5,661.11
2	35	NATCHITOCHE	\$452.24	\$37.72	\$1,823.23	\$1,507.25	\$7,330.91
4	36	ORLEANS	\$341.33	\$156.55	\$1,660.69	\$289.28	\$5,869.72
2	37	OUACHITA	\$371.50	\$75.40	\$1,551.39	\$338.20	\$5,567.87
5	38	PLAQUEMINES	\$388.37	\$90.18	\$2,358.40	\$501.55	\$7,081.15
5	39	POINTE COUPEE	\$460.79	\$0.37	\$1,907.24	\$307.72	\$5,759.11
3	40	RAPIDES	\$516.16	\$33.02	\$1,837.71	\$76.44	\$5,743.96
1	41	RED RIVER	\$501.66	\$29.22	\$2,162.19	\$120.27	\$6,644.66
1	42	RICHLAND	\$482.97	\$7.48	\$1,730.71	\$0.00	\$5,571.34
2	43	SABINE	\$463.69	\$30.09	\$1,697.96	\$344.47	\$5,679.50
3	44	ST. BERNARD	\$333.23	\$75.31	\$1,606.11	\$1,331.00	\$6,948.73
5	45	ST. CHARLES	\$376.09	\$121.26	\$2,191.95	\$873.80	\$8,972.99
1	46	ST. HELENA	\$487.40	\$18.93	\$1,962.86	\$1,304.80	\$7,324.25
5	47	ST. JAMES	\$552.86	\$79.33	\$2,413.02	\$175.20	\$7,107.38
3	48	ST. JOHN	\$337.93	\$60.05	\$1,919.24	\$201.32	\$6,360.46
1	49	ST. LANDRY	\$426.03	\$41.31	\$1,501.76	\$10.24	\$4,910.15
1	50	ST. MARTIN	\$420.03	\$36.60	\$1,623.74	\$1,380.09	\$6,933.51
3	51	ST. MARY	\$464.87	\$49.25	\$1,817.52	\$1,269.07	\$7,252.49
2	52	ST. TAMMANY	\$356.21	\$54.36	\$1,706.33	\$535.41	\$6,466.91
1	53	TANGIPAHOA	\$356.30	\$39.98	\$1,421.81	\$240.99	\$5,307.85
2	54	TENSAS	\$671.68	\$24.34	\$2,308.78	\$185.24	\$7,183.39
3	55	TERREBONNE	\$356.39	\$36.80	\$1,547.30	\$359.42	\$6,066.27
2	56	UNION	\$524.17	\$12.99	\$1,643.32	\$3.01	\$4,577.44
3	57	VERMILION	\$361.60	\$38.30	\$1,614.13	\$221.47	\$5,790.14
1	58	VERNON	\$392.99	\$22.12	\$1,789.93	\$10.31	\$5,753.48
1	59	WASHINGTON	\$482.79	\$0.00	\$1,869.50	\$318.06	\$6,173.84
2	60	WEBSTER	\$480.26	\$2.95	\$1,633.94	\$214.96	\$5,369.95
5	61	WEST BATON ROUGE	\$464.63	\$38.70	\$1,797.08	\$0.00	\$5,053.92
1	62	WEST CARROLL	\$468.44	\$1.97	\$1,558.74	\$41.19	\$4,960.12
5	63	WEST FELICIANA	\$546.47	\$101.64	\$2,574.49	\$2,893.89	\$11,173.91
2	64	WINN	\$529.46	\$5.11	\$1,977.81	\$40.45	\$6,185.50
4	65	CITY OF MONROE	\$445.12	\$86.51	\$1,687.08	\$482.42	\$6,052.19
1	66	CITY OF BOGALUSA	\$442.37	\$13.44	\$1,919.66	\$0.00	\$5,570.23
		STATE TOTAL	\$403.63	\$64.27	\$1,749.45	\$385.23	\$6,117.92
25		QUINTILE 1	\$438.46	\$35.18	\$1,684.43	\$267.64	\$5,637.09
15		QUINTILE 2	\$406.81	\$41.95	\$1,707.64	\$366.69	\$5,981.99
10		QUINTILE 3	\$409.70	\$48.49	\$1,762.50	\$455.04	\$6,255.80
6		QUINTILE 4	\$359.43	\$123.50	\$1,685.77	\$276.87	\$5,914.81
10		QUINTILE 5	\$402.10	\$71.85	\$1,878.06	\$526.87	\$6,678.79
66		STATE TOTAL	\$403.63	\$64.27	\$1,749.45	\$385.23	\$6,117.92

Source: AFR 1998-99; Circular 1061

FY1998-99								
1999-00	LEA	SCHOOL DISTRICT	INTEREST ON DEBT per pupil	TOTAL INTEREST ON DEBT per pupil	EXPENDITURES AND PRINCIPAL per pupil	OTHER per pupil	TOTAL OF DEBT SERVICE AND EXPENDITURES per pupil	Rank Total Expenditures per pupil
1	1	ACADIA	\$56.96	\$5,753.18	\$46.56	\$0.35	\$5,800.10	49
1	2	ALLEN	\$142.29	\$6,776.03	\$148.99	\$1.79	\$6,926.81	20
4	3	ASCENSION	\$157.56	\$6,185.28	\$152.44	\$0.56	\$6,338.28	32
1	4	ASSUMPTION	\$47.04	\$6,310.93	\$157.71	\$2.85	\$6,471.49	25
1	5	AVOYELLES	\$41.20	\$5,187.61	\$122.15	\$0.68	\$5,310.44	62
2	6	BEAUREGARD	\$137.17	\$6,239.47	\$206.45	\$3.09	\$6,449.01	27
4	7	BIENVILLE	\$144.91	\$7,706.99	\$264.57	\$1.14	\$7,972.71	4
3	8	BOSSIER	\$62.22	\$6,407.34	\$130.12	\$0.16	\$6,537.61	24
3	9	CADDO	\$39.82	\$6,376.56	\$74.42	\$0.07	\$6,451.05	26
4	10	CALCASIEU	\$168.93	\$5,875.40	\$155.72	\$9.96	\$6,041.08	41
1	11	CALDWELL	\$16.63	\$5,671.41	\$110.20	\$0.00	\$5,781.61	50
4	12	CAMERON	\$10.19	\$7,291.53	\$65.19	\$0.05	\$7,356.76	13
1	13	CATAHOULA	\$94.56	\$6,182.77	\$139.71	\$0.57	\$6,323.05	34
2	14	CLAIBORNE	\$18.80	\$5,513.03	\$69.62	\$0.23	\$5,582.89	58
1	15	CONCORDIA	\$0.00	\$6,440.68	\$0.00	\$0.00	\$6,440.68	28
3	16	DESOTO	\$263.15	\$7,240.36	\$371.72	\$19.47	\$7,631.54	7
5	17	EAST BATON ROUGE	\$3.11	\$6,162.16	\$14.16	\$0.00	\$6,176.32	39
1	18	EAST CARROLL	\$0.00	\$5,721.29	\$0.00	\$0.00	\$5,721.29	53
1	19	EAST FELICIANA	\$85.30	\$5,474.39	\$372.51	\$0.96	\$5,847.86	47
2	20	EVANGELINE	\$30.93	\$5,174.15	\$23.22	\$0.30	\$5,197.66	63
1	21	FRANKLIN	\$0.09	\$5,447.26	\$2.43	\$0.09	\$5,449.78	60
1	22	GRANT	\$39.42	\$5,389.80	\$94.93	\$0.53	\$5,485.26	59
2	23	IBERIA	\$145.69	\$6,160.83	\$220.89	\$0.35	\$6,382.07	30
5	24	IBERVILLE	\$304.53	\$6,889.22	\$337.45	\$1.01	\$7,227.68	16
2	25	JACKSON	\$73.61	\$6,056.38	\$192.49	\$3.60	\$6,252.48	36
5	26	JEFFERSON	\$214.99	\$6,708.99	\$274.89	\$0.50	\$6,984.38	19
1	27	JEFFERSON DAVIS	\$28.94	\$5,693.14	\$75.67	\$1.37	\$5,770.19	52
5	28	LAFAYETTE	\$174.62	\$7,252.82	\$173.07	\$1.37	\$7,427.26	11
2	29	LAFOURCHE	\$123.51	\$6,042.33	\$71.02	\$0.00	\$6,113.35	40
1	30	LASALLE	\$22.16	\$5,754.03	\$209.85	\$0.26	\$5,964.14	43
3	31	LINCOLN	\$102.34	\$5,367.35	\$224.21	\$0.32	\$5,591.88	57
1	32	LIVINGSTON	\$75.25	\$5,326.86	\$105.03	\$0.54	\$5,432.43	61
1	33	MADISON	\$0.00	\$6,291.00	\$0.00	\$0.00	\$6,291.00	35
2	34	MOREHOUSE	\$11.91	\$5,673.02	\$172.83	\$0.20	\$5,846.04	48
2	35	NATCHITOCHE	\$275.26	\$7,606.17	\$150.99	\$0.78	\$7,757.94	5
4	36	ORLEANS	\$240.94	\$6,110.66	\$108.76	\$0.52	\$6,219.94	37
2	37	OUACHITA	\$103.89	\$5,671.76	\$102.24	\$0.03	\$5,774.03	51
5	38	PLAQUEMINES	\$162.68	\$7,243.84	\$294.53	\$2.22	\$7,540.59	8
5	39	POINTE COUPEE	\$156.48	\$5,915.59	\$280.78	\$0.00	\$6,196.37	38
3	40	RAPIDES	\$131.40	\$5,875.36	\$966.71	\$1.70	\$6,843.78	21
1	41	RED RIVER	\$129.81	\$6,774.47	\$2.55	\$0.23	\$6,777.25	22
1	42	RICHLAND	\$86.21	\$5,657.55	\$239.05	\$10.52	\$5,907.12	45
2	43	SABINE	\$154.86	\$5,834.37	\$132.23	\$1.21	\$5,967.81	42
3	44	ST. BERNARD	\$225.32	\$7,174.05	\$140.12	\$0.96	\$7,315.12	14
5	45	ST. CHARLES	\$212.19	\$9,185.18	\$292.52	\$0.55	\$9,478.25	3
1	46	ST. HELENA	\$62.31	\$7,386.56	\$152.70	\$0.00	\$7,539.26	9
5	47	ST. JAMES	\$281.58	\$7,388.96	\$266.43	\$0.81	\$7,656.19	6
3	48	ST. JOHN	\$270.07	\$6,630.53	\$378.20	\$9.12	\$7,017.85	18
1	49	ST. LANDRY	\$199.17	\$5,109.32	\$0.00	\$0.00	\$5,109.32	64
1	50	ST. MARTIN	\$153.26	\$7,086.77	\$188.00	\$8.80	\$7,283.58	15
3	51	ST. MARY	\$106.14	\$7,358.63	\$89.87	\$0.06	\$7,448.56	10
2	52	ST. TAMMANY	\$200.62	\$6,667.53	\$239.35	\$465.33	\$7,372.21	12
1	53	TANGIPAHOA	\$133.75	\$5,441.60	\$188.81	\$1.11	\$5,631.51	55
2	54	TENSAS	\$0.00	\$7,183.39	\$0.00	\$0.64	\$7,184.03	17
3	55	TERREBONNE	\$37.59	\$6,103.85	\$226.27	\$5.58	\$6,335.70	33
2	56	UNION	\$28.16	\$4,605.60	\$132.54	\$0.09	\$4,738.24	66
3	57	VERMILION	\$25.30	\$5,815.45	\$125.31	\$0.11	\$5,940.86	44
1	58	VERNON	\$54.99	\$5,808.47	\$79.80	\$0.49	\$5,888.76	46
1	59	WASHINGTON	\$67.65	\$6,241.49	\$125.60	\$0.39	\$6,367.48	31
2	60	WEBSTER	\$87.42	\$5,457.38	\$160.82	\$0.69	\$5,618.89	56
5	61	WEST BATON ROUGE	\$328.67	\$5,382.59	\$4,346.39	\$5.07	\$9,734.06	2
1	62	WEST CARROLL	\$0.00	\$4,960.12	\$0.00	\$0.00	\$4,960.12	65
5	63	WEST FELICIANA	\$248.04	\$11,421.95	\$217.69	\$0.80	\$11,640.44	1
2	64	WINN	\$66.79	\$6,252.29	\$173.03	\$1.39	\$6,426.71	29
4	65	CITY OF MONROE	\$329.45	\$6,381.64	\$184.39	\$2.15	\$6,568.18	23
1	66	CITY OF BOGALUSA	\$0.00	\$5,570.23	\$119.49	\$0.00	\$5,689.72	54
		STATE TOTAL	\$132.71	\$6,250.63	\$191.98	\$21.47	\$6,464.08	
25		QUINTILE 1	\$84.27	\$5,721.37	\$105.87	\$1.34	\$5,828.57	
15		QUINTILE 2	\$132.03	\$6,114.02	\$159.36	\$114.66	\$6,388.04	
10		QUINTILE 3	\$89.90	\$6,345.70	\$271.85	\$2.12	\$6,619.67	
6		QUINTILE 4	\$216.84	\$6,131.65	\$131.99	\$2.84	\$6,266.48	
10		QUINTILE 5	\$144.42	\$6,823.22	\$268.26	\$0.66	\$7,092.14	
66		STATE TOTAL	\$132.71	\$6,250.63	\$191.98	\$21.47	\$6,464.08	

Source: AFR 1998-99; Circular 1061

FY1999-00

		TOTAL LOCAL REVENUE									
		1999-00 Ad Valorem Revenues				1999-00 Sales Tax Revenues				1999-00 PROPERTY AND SALES	
1999-00 Quintile	LEA SCHOOL DISTRICT	(non debt)	(debt)	Total	(non debt)	(debt)	Total	(non debt)	(debt)	Total	
1	1 ACADIA	\$12,369,654	\$3,349,137	\$1,137,618	\$4,486,755	\$4,489,597	\$0	\$4,489,597	\$7,838,734	\$1,137,618	\$8,976,352
1	2 ALLEN	\$7,507,669	\$1,512,976	\$1,328,803	\$2,841,779	\$3,469,831	\$0	\$3,469,831	\$4,982,807	\$1,328,803	\$6,311,610
4	3 ASCENSION	\$56,166,038	\$13,778,942	\$5,474,861	\$19,253,803	\$30,595,930	\$0	\$30,595,930	\$44,374,872	\$5,474,861	\$49,849,733
1	4 ASSUMPTION	\$8,138,699	\$2,430,245	\$309,732	\$2,739,977	\$3,411,630	\$852,890	\$4,264,520	\$5,841,875	\$1,162,622	\$7,004,497
1	5 AVOYELLES	\$7,724,081	\$868,710	\$746,935	\$1,615,645	\$4,101,163	\$376,248	\$4,477,411	\$4,969,873	\$1,123,183	\$6,093,056
2	6 BEAUREGARD	\$13,895,192	\$3,589,314	\$2,073,668	\$5,662,982	\$6,573,901	\$0	\$6,573,901	\$10,163,215	\$2,073,668	\$12,236,883
4	7 BIENVILLE	\$8,727,398	\$3,741,287	\$1,139,926	\$4,881,213	\$2,927,997	\$0	\$2,927,997	\$6,669,284	\$1,139,926	\$7,809,210
3	8 BOSSIER	\$40,436,948	\$13,150,124	\$1,635,595	\$14,785,719	\$20,112,687	\$0	\$20,112,687	\$33,262,811	\$1,635,595	\$34,898,406
3	9 CADDO	\$123,633,319	\$60,471,211	\$4,909,209	\$65,380,420	\$48,886,967	\$0	\$48,886,967	\$109,358,178	\$4,909,209	\$114,267,387
4	10 CALCASIEU	\$94,301,534	\$14,197,841	\$9,659,167	\$23,857,008	\$61,154,413	\$0	\$61,154,413	\$75,352,254	\$9,659,167	\$85,011,421
1	11 CALDWELL	\$2,559,677	\$827,878	\$63,256	\$891,134	\$1,348,124	\$0	\$1,348,124	\$2,176,002	\$63,256	\$2,239,258
4	12 CAMERON	\$7,525,694	\$5,514,927	\$93,420	\$5,608,347	\$0	\$0	\$0	\$5,514,927	\$93,420	\$5,608,347
1	13 CATAHOULA	\$3,603,026	\$539,150	\$481,742	\$1,020,892	\$1,538,551	\$0	\$1,538,551	\$2,077,701	\$481,742	\$2,559,443
2	14 CLAIBORNE	\$5,040,365	\$1,666,886	\$247,600	\$1,914,486	\$2,324,928	\$0	\$2,324,928	\$3,991,814	\$247,600	\$4,239,414
1	15 CONCORDIA	\$5,423,819	\$1,179,535	\$0	\$1,179,535	\$3,133,207	\$0	\$3,133,207	\$4,312,742	\$0	\$4,312,742
3	16 DESOTO	\$16,462,016	\$7,587,482	\$2,095,125	\$9,682,607	\$3,992,749	\$976,912	\$4,969,661	\$11,580,231	\$3,072,037	\$14,652,268
5	17 EAST BATON ROUGE	\$202,481,990	\$70,895,725	\$0	\$70,895,725	\$119,666,992	\$0	\$119,666,992	\$190,562,717	\$0	\$190,562,717
1	18 EAST CARROLL	\$2,891,509	\$282,772	\$0	\$282,772	\$1,464,404	\$0	\$1,464,404	\$1,747,176	\$0	\$1,747,176
1	19 EAST FELICIANA	\$4,528,761	\$894,909	\$909,636	\$1,804,545	\$1,068,829	\$1,068,829	\$2,137,658	\$1,963,738	\$1,978,465	\$3,942,203
2	20 EVANGELINE	\$7,365,509	\$2,866,413	\$363,954	\$3,230,367	\$3,190,224	\$0	\$3,190,224	\$6,056,637	\$363,954	\$6,420,591
1	21 FRANKLIN	\$3,686,147	\$538,833	\$0	\$538,833	\$2,586,798	\$0	\$2,586,798	\$3,125,631	\$0	\$3,125,631
1	22 GRANT	\$2,985,245	\$1,011,538	\$454,306	\$1,465,844	\$830,085	\$0	\$830,085	\$1,841,623	\$454,306	\$2,295,929
2	23 IBERIA	\$29,563,463	\$2,695,677	\$4,787,519	\$7,483,196	\$17,076,697	\$624,660	\$17,701,357	\$19,172,374	\$5,412,179	\$25,184,553
5	24 IBERVILLE	\$19,598,469	\$6,695,972	\$2,862,410	\$9,558,382	\$8,791,685	\$0	\$8,791,685	\$15,487,657	\$2,862,410	\$18,350,067
2	25 JACKSON	\$4,877,521	\$904,363	\$729,299	\$1,633,662	\$2,791,750	\$0	\$2,791,750	\$3,696,113	\$729,299	\$4,425,412
5	26 JEFFERSON	\$179,150,902	\$22,525,780	\$81,249	\$22,607,029	\$139,667,963	\$0	\$139,667,963	\$162,193,743	\$81,249	\$162,274,992
1	27 JEFFERSON DAVIS	\$11,028,347	\$2,514,540	\$508,833	\$3,023,373	\$6,012,391	\$0	\$6,012,391	\$8,526,931	\$508,833	\$9,035,764
5	28 LAFAYETTE	\$76,263,393	\$19,346,694	\$552,068	\$19,898,762	\$40,614,637	\$8,754,844	\$49,369,481	\$59,961,331	\$9,306,912	\$69,268,243
2	29 LAFOURCHE	\$37,619,670	\$6,912,989	\$4,550,456	\$11,463,445	\$17,710,680	\$0	\$17,710,680	\$24,623,669	\$4,550,456	\$29,174,125
1	30 LASALLE	\$5,494,440	\$1,836,713	\$239,782	\$2,076,495	\$2,484,392	\$0	\$2,484,392	\$4,321,105	\$239,782	\$4,560,887
3	31 LINCOLN	\$14,985,632	\$4,032,604	\$2,042,719	\$6,075,323	\$7,538,468	\$0	\$7,538,468	\$11,571,072	\$2,042,719	\$13,613,791
1	32 LIVINGSTON	\$27,413,541	\$1,943,301	\$2,850,806	\$4,794,107	\$16,894,312	\$0	\$16,894,312	\$18,837,613	\$2,850,806	\$21,688,419
1	33 MADISON	\$2,105,500	\$378,632	\$0	\$378,632	\$1,312,574	\$0	\$1,312,574	\$1,691,206	\$0	\$1,691,206
2	34 MOREHOUSE	\$7,915,874	\$2,708,846	\$0	\$2,708,846	\$4,314,414	\$0	\$4,314,414	\$7,023,260	\$0	\$7,023,260
2	35 NATCHITOCHE	\$13,393,488	\$1,859,502	\$3,210,500	\$5,070,002	\$6,406,845	\$0	\$6,406,845	\$8,266,347	\$3,210,500	\$11,476,847
4	36 ORLEANS	\$189,050,554	\$67,955,752	\$16,073,602	\$84,029,354	\$79,601,687	\$8,299,911	\$87,901,598	\$147,557,439	\$24,373,513	\$171,930,952
2	37 OUACHITA	\$47,755,055	\$7,756,957	\$5,485,873	\$13,242,830	\$26,833,006	\$0	\$26,833,006	\$34,589,963	\$5,485,873	\$40,075,836
5	38 PLAQUEMINES	\$18,138,460	\$5,477,385	\$1,097,165	\$6,574,550	\$9,003,762	\$1,117,949	\$10,121,711	\$14,481,147	\$2,215,114	\$16,696,261
5	39 POINTE COUPEE	\$7,873,591	\$3,105,136	\$1,339,432	\$4,444,568	\$2,434,023	\$0	\$2,434,023	\$5,339,159	\$1,339,432	\$6,878,591
3	40 RAPIDES	\$57,376,116	\$13,083,152	\$11,091,042	\$24,174,194	\$24,810,661	\$0	\$24,810,661	\$37,893,813	\$11,091,042	\$48,984,855
1	41 RED RIVER	\$4,513,124	\$1,064,193	\$1,084,857	\$2,149,050	\$1,213,130	\$0	\$1,213,130	\$2,277,323	\$1,084,857	\$3,362,180
1	42 RICHLAND	\$4,733,488	\$618,750	\$808,392	\$1,427,142	\$2,552,761	\$0	\$2,552,761	\$3,171,511	\$808,392	\$3,979,903
2	43 SABINE	\$6,500,827	\$1,407,281	\$1,515,856	\$2,923,137	\$2,382,775	\$0	\$2,382,775	\$3,790,056	\$1,515,856	\$5,305,912
3	44 ST. BERNARD	\$21,449,316	\$3,070,366	\$2,542,647	\$5,613,013	\$12,264,364	\$607,742	\$12,872,106	\$15,334,730	\$3,150,389	\$18,485,119
5	45 ST. CHARLES	\$57,029,516	\$30,618,108	\$4,421,897	\$35,040,005	\$16,615,216	\$1,306,260	\$17,921,476	\$47,233,324	\$5,728,157	\$52,961,481
1	46 ST. HELENA	\$1,527,553	\$495,767	\$0	\$495,767	\$900,388	\$0	\$900,388	\$1,396,155	\$0	\$1,396,155
5	47 ST. JAMES	\$17,055,670	\$6,494,638	\$2,139,585	\$8,634,223	\$7,337,063	\$0	\$7,337,063	\$13,831,701	\$2,139,585	\$15,971,286
3	48 ST. JOHN	\$18,364,660	\$3,278,002	\$3,518,679	\$6,796,681	\$10,039,458	\$0	\$10,039,458	\$13,317,460	\$3,518,679	\$16,836,139
1	49 ST. LANDRY	\$22,186,858	\$4,940,748	\$2,416,156	\$7,356,904	\$12,307,658	\$0	\$12,307,658	\$17,248,406	\$2,416,156	\$19,664,562
1	50 ST. MARTIN	\$13,267,319	\$1,334,692	\$2,071,169	\$3,405,861	\$7,182,763	\$224,280	\$7,407,043	\$8,517,455	\$2,295,449	\$10,812,904
3	51 ST. MARY	\$24,997,144	\$7,752,580	\$2,294,903	\$10,047,483	\$11,433,913	\$0	\$11,433,913	\$19,186,493	\$2,294,903	\$21,481,396
2	52 ST. TAMMANY	\$100,083,327	\$28,461,402	\$12,046,021	\$40,507,423	\$45,561,314	\$1,990,000	\$47,551,314	\$74,022,716	\$14,006,021	\$88,058,737
1	53 TANGIPAHOA	\$29,105,490	\$1,096,006	\$2,676,450	\$3,772,456	\$17,410,800	\$3,280,167	\$20,690,967	\$18,506,806	\$5,956,617	\$24,463,423
2	54 TENSAS	\$1,382,771	\$724,201	\$0	\$724,201	\$417,362	\$0	\$417,362	\$1,141,563	\$0	\$1,141,563
3	55 TERREBONNE	\$41,598,192	\$3,138,957	\$3,206,882	\$6,345,839	\$30,221,700	\$0	\$30,221,700	\$33,360,657	\$3,206,882	\$36,567,539
2	56 UNION	\$3,397,095	\$480,398	\$458,584	\$938,982	\$1,777,002	\$0	\$1,777,002	\$2,257,400	\$458,584	\$2,715,984
3	57 VERMILION	\$17,976,102	\$6,776,830	\$230,310	\$7,007,140	\$5,052,360	\$0	\$5,052,360	\$11,829,190	\$230,310	\$12,059,500
1	58 VERNON	\$12,697,740	\$1,905,977	\$1,581,419	\$3,487,396	\$7,081,312	\$0	\$7,081,312	\$8,987,289	\$1,581,419	\$10,568,708
1	59 WASHINGTON	\$6,200,068	\$895,474	\$1,000,012	\$1,895,486	\$3,227,744	\$0	\$3,227,744	\$4,123,218	\$1,000,012	\$5,123,230
2	60 WEBSTER	\$15,128,661	\$2,644,604	\$2,080,504	\$4,725,108	\$8,683,331	\$0	\$8,683,331	\$11,327,935	\$2,080,504	\$13,408,439
5	61 WEST BATON ROUGE	\$14,481,570	\$2,879,490	\$2,227,557	\$5,107,047	\$7,309,146	\$0	\$7,309,146	\$10,188,636	\$2,227,557	\$12,416,193
1	62 WEST CARROLL	\$2,277,003	\$847,658	\$0	\$847,658	\$884,527	\$0	\$884,527	\$1,732,185	\$0	\$1,732,185
5	63 WEST FELICIANA	\$11,023,714	\$5,949,729	\$1,151,145	\$7,100,874	\$2,712,259	\$0	\$2,712,259	\$8,661,988	\$1,151,145	\$9,813,133
2	64 WINN	\$6,581,330	\$1,023,482	\$1,293,890	\$2,317,372	\$3,277,021	\$0	\$3,277,021	\$4,300,503	\$1,293,890	\$5,594,393
4	65 CITY OF MONROE	\$23,625,809	\$7,095,032	\$5,192,518	\$12,287,550	\$10,079,976	\$0	\$10,079,976	\$17,175,008	\$5,192,518	\$22,367,526
1	66 CITY OF BOGALUSA	\$4,144,613	\$1,882,490	\$0	\$1,882,490	\$1,963,895	\$0	\$1,963,895	\$3,846,385	\$0	\$3,846,385
	STATE TOTAL	\$1,868,387,266	\$509,506,685	\$146,586,741	\$656,093,426	\$971,058,192	\$29,480,692	\$1,000,538,884	\$1,480,564,877	\$176,067,433	\$1,656,632,310
25	QUINTILE 1	\$208,113,371	\$35,190,624	\$20,669,904	\$55,860,528	\$108,870,866	\$5,802,414	\$114,673,280	\$144,061,490	\$26,472,318	\$170,533,808
15	QUINTILE 2	\$300,500,148	\$65,702,315	\$38,843,724	\$104,546,039	\$149,321,250	\$2,614,660	\$151,935,910	\$215,023,565	\$41,458,384	\$256,481,949
10	QUINTILE 3	\$377,279,445	\$122,341,308	\$33,567,111	\$155,908,419	\$174,353,327	\$1,584,654	\$175,937,981	\$296,694,635	\$35,151,765	\$331,846,400
6	QUINTILE 4	\$379,397,027	\$112,283,781	\$37,633,494	\$149,917,275	\$184,360,003	\$8,299,911	\$192,659,914	\$296,643,784	\$45,933,405	\$342,577,189
10	QUINTILE 5	\$603,097,275	\$173,988,657	\$15,872,508	\$189,861,165	\$354,152,746	\$11,179,053	\$365,331,799	\$528,141,403	\$27,051,561	\$555,192,964
66	STATE TOTAL	\$1,868,387,266	\$509,506,685	\$146,586,741	\$656,093,426	\$971,058,192	\$29,480,692	\$1,000,538,884	\$1,480,564,877	\$176,067,433	\$1,656,632,310

Source: AFR; Circular 1063 Note: Ad Valorem and Sales Tax Revenues are a Subset of Total Local Revenue.

FY1999-00						
		TOTAL STATE	1999-00 MFP	TOTAL FEDERAL	TOTAL	
1999-00		REVENUE	W/ADJUSTMENTS	REVENUE	REVENUES	
Quintile	LEA	SCHOOL DISTRICT	(27d)			
1	1	ACADIA	\$34,691,794	\$33,248,119	\$10,599,365	\$57,660,813
1	2	ALLEN	\$17,779,482	\$16,076,706	\$2,726,132	\$28,013,283
4	3	ASCENSION	\$38,399,258	\$36,863,857	\$8,472,589	\$103,037,885
1	4	ASSUMPTION	\$19,262,739	\$18,225,981	\$4,424,479	\$31,825,917
1	5	AVOYELLES	\$24,904,609	\$23,833,877	\$6,510,465	\$39,139,155
2	6	BEAUREGARD	\$20,792,750	\$20,094,327	\$3,070,922	\$37,758,864
4	7	BIENVILLE	\$8,673,875	\$8,038,432	\$1,913,282	\$19,314,555
3	8	BOSSIER	\$57,497,318	\$55,295,127	\$9,489,612	\$107,423,878
3	9	CADDO	\$154,561,192	\$149,734,635	\$30,869,344	\$309,063,855
4	10	CALCASIEU	\$82,723,002	\$80,199,453	\$18,224,816	\$195,249,352
1	11	CALDWELL	\$7,755,793	\$7,363,604	\$1,478,075	\$11,793,545
4	12	CAMERON	\$5,786,452	\$5,514,274	\$1,087,961	\$14,400,107
1	13	CATAHOULA	\$7,866,610	\$7,502,008	\$2,196,742	\$13,666,378
2	14	CLAIBORNE	\$11,026,577	\$10,459,821	\$2,328,464	\$18,395,406
1	15	CONCORDIA	\$14,848,462	\$13,864,082	\$4,707,570	\$24,979,851
3	16	DESOTO	\$17,064,799	\$16,209,444	\$3,943,538	\$37,470,353
5	17	EAST BATON ROUGE	\$151,497,136	\$140,002,066	\$40,938,628	\$394,917,754
1	18	EAST CARROLL	\$7,528,057	\$7,181,996	\$2,688,250	\$13,107,816
1	19	EAST FELICIANA	\$10,677,812	\$10,303,004	\$2,432,931	\$17,639,504
2	20	EVANGELINE	\$22,650,594	\$21,755,374	\$5,718,871	\$35,734,974
1	21	FRANKLIN	\$15,041,997	\$14,096,698	\$3,157,957	\$21,886,101
1	22	GRANT	\$14,766,002	\$14,256,181	\$2,552,640	\$20,303,887
2	23	IBERIA	\$52,627,656	\$51,203,679	\$10,698,982	\$92,890,101
5	24	IBERVILLE	\$13,924,995	\$12,958,160	\$4,951,928	\$38,475,392
2	25	JACKSON	\$10,493,690	\$10,096,854	\$1,641,171	\$17,012,382
5	26	JEFFERSON	\$133,148,198	\$123,140,408	\$38,420,000	\$350,719,100
1	27	JEFFERSON DAVIS	\$22,473,232	\$21,615,995	\$4,431,575	\$37,933,154
5	28	LAFAYETTE	\$75,516,755	\$70,094,687	\$19,828,133	\$171,608,281
2	29	LAFOURCHE	\$52,691,408	\$50,771,391	\$10,734,998	\$101,046,076
1	30	LASALLE	\$9,532,067	\$9,275,483	\$1,521,624	\$16,548,131
3	31	LINCOLN	\$20,494,542	\$19,357,821	\$3,874,875	\$39,355,049
1	32	LIVINGSTON	\$72,363,253	\$70,466,420	\$7,637,545	\$107,414,339
1	33	MADISON	\$9,645,088	\$9,167,291	\$3,395,164	\$15,145,752
2	34	MOREHOUSE	\$18,780,451	\$17,929,446	\$5,321,915	\$32,018,240
2	35	NATCHITOCHE	\$23,654,959	\$22,625,405	\$7,418,677	\$44,467,124
4	36	ORLEANS	\$237,862,719	\$225,953,973	\$77,757,526	\$504,670,799
2	37	OUACHITA	\$61,978,362	\$59,985,099	\$10,250,295	\$119,983,712
5	38	PLAQUEMINES	\$10,614,810	\$10,018,093	\$3,819,643	\$32,572,913
5	39	POINTE COUPEE	\$9,528,864	\$8,721,951	\$3,241,335	\$20,643,790
3	40	RAPIDES	\$77,496,601	\$74,878,311	\$17,898,642	\$152,771,359
1	41	RED RIVER	\$8,768,222	\$8,425,707	\$1,944,370	\$15,225,716
1	42	RICHLAND	\$14,574,551	\$13,778,556	\$3,519,151	\$22,827,190
2	43	SABINE	\$16,117,188	\$15,350,508	\$4,046,110	\$26,664,125
3	44	ST. BERNARD	\$26,272,450	\$24,822,156	\$6,471,573	\$54,193,339
5	45	ST. CHARLES	\$23,430,187	\$22,008,982	\$5,403,638	\$85,863,341
1	46	ST. HELENA	\$6,562,190	\$6,119,385	\$1,854,467	\$9,944,210
5	47	ST. JAMES	\$10,364,755	\$9,635,572	\$3,221,041	\$30,641,466
3	48	ST. JOHN	\$22,203,036	\$21,214,355	\$6,778,795	\$47,346,491
1	49	ST. LANDRY	\$54,643,571	\$52,327,519	\$12,821,930	\$89,652,359
1	50	ST. MARTIN	\$32,655,331	\$31,090,805	\$6,778,243	\$52,700,893
3	51	ST. MARY	\$34,342,442	\$32,740,715	\$9,211,533	\$68,551,119
2	52	ST. TAMMANY	\$118,502,516	\$114,710,469	\$14,530,989	\$233,116,832
1	53	TANGIPAHOA	\$65,110,529	\$63,769,026	\$13,798,504	\$108,014,523
2	54	TENSAS	\$4,791,836	\$4,498,265	\$2,225,014	\$8,399,621
3	55	TERREBONNE	\$65,038,498	\$63,285,744	\$13,828,083	\$120,464,773
2	56	UNION	\$12,291,275	\$11,763,018	\$2,337,163	\$18,025,533
3	57	VERMILION	\$27,745,542	\$26,903,587	\$7,044,958	\$52,766,602
1	58	VERNON	\$37,956,356	\$36,639,182	\$12,205,186	\$62,859,282
1	59	WASHINGTON	\$19,544,179	\$18,837,836	\$4,463,763	\$30,208,010
2	60	WEBSTER	\$26,234,325	\$25,250,123	\$5,223,653	\$46,586,639
5	61	WEST BATON ROUGE	\$9,281,230	\$8,717,194	\$2,701,064	\$26,463,864
1	62	WEST CARROLL	\$9,683,507	\$9,235,719	\$1,640,420	\$13,600,930
5	63	WEST FELICIANA	\$7,260,225	\$6,767,444	\$2,282,233	\$20,566,172
2	64	WINN	\$11,214,631	\$10,595,179	\$2,545,945	\$20,341,906
4	65	CITY OF MONROE	\$26,136,308	\$24,815,916	\$10,305,727	\$60,067,844
1	66	CITY OF BOGALUSA	\$12,352,375	\$11,454,241	\$2,964,824	\$19,461,812
		STATE TOTAL	\$2,361,701,215	\$2,253,136,739	\$562,525,038	\$4,792,613,519
25		QUINTILE 1	\$550,987,808	\$528,155,421	\$122,451,372	\$881,552,551
15		QUINTILE 2	\$463,848,218	\$447,088,960	\$88,093,169	\$852,441,535
10		QUINTILE 3	\$502,716,420	\$484,441,895	\$109,410,953	\$989,406,818
6		QUINTILE 4	\$399,581,614	\$381,385,905	\$117,761,901	\$896,740,542
10		QUINTILE 5	\$444,567,155	\$412,064,558	\$124,807,643	\$1,172,472,073
66		STATE TOTAL	\$2,361,701,215	\$2,253,136,739	\$562,525,038	\$4,792,613,519

Source: AFR; Circular 1063 Note: MFP with Adjustments is a subset of Total State Revenue.

FY1999-00							
		INSTRUCTIONAL EXPENDITURES					
		CLASSROOM INSTRUCTION	CLASSROOM TEACHER SALARIES	PUPIL SUPPORT	INSTRUCTIONAL STAFF SUPPORT	TOTAL INSTRUCTION	
1999-00	Quintile	LEA	SCHOOL DISTRICT				
1	1	ACADIA	\$33,269,607	\$20,592,057	\$2,601,814	\$2,638,654	\$38,510,075
1	2	ALLEN	\$13,966,260	\$9,415,858	\$1,089,641	\$1,056,295	\$16,112,196
4	3	ASCENSION	\$53,844,095	\$35,055,129	\$3,880,547	\$3,979,972	\$61,704,614
1	4	ASSUMPTION	\$17,369,163	\$10,586,340	\$905,216	\$864,147	\$19,138,526
1	5	AVOYELLES	\$22,980,985	\$14,443,941	\$1,183,901	\$1,476,342	\$25,641,228
2	6	BEAUREGARD	\$19,788,754	\$12,837,467	\$1,502,339	\$2,003,042	\$23,294,135
4	7	BIENVILLE	\$10,306,031	\$6,486,150	\$299,220	\$621,502	\$11,226,753
3	8	BOSSIER	\$62,031,908	\$38,288,141	\$4,129,175	\$6,295,526	\$72,456,609
3	9	CADDO	\$174,350,927	\$112,464,153	\$10,898,103	\$14,944,791	\$200,193,821
4	10	CALCASIEU	\$110,296,828	\$70,162,090	\$10,325,049	\$9,390,628	\$130,012,505
1	11	CALDWELL	\$6,571,229	\$4,286,478	\$265,159	\$572,375	\$7,408,763
4	12	CAMERON	\$7,300,289	\$4,862,675	\$408,074	\$698,811	\$8,407,174
1	13	CATAHOULA	\$6,951,672	\$4,084,736	\$522,960	\$1,037,702	\$8,512,334
2	14	CLAIBORNE	\$9,952,173	\$6,434,042	\$491,499	\$839,758	\$11,283,430
1	15	CONCORDIA	\$14,683,944	\$8,523,535	\$711,900	\$1,302,427	\$16,698,271
3	16	DESOTO	\$19,022,511	\$11,256,293	\$1,035,654	\$2,034,910	\$22,093,075
5	17	EAST BATON ROUGE	\$213,455,464	\$131,826,805	\$18,381,281	\$15,389,061	\$247,225,806
1	18	EAST CARROLL	\$6,755,199	\$4,187,170	\$461,699	\$549,795	\$7,766,693
1	19	EAST FELICIANA	\$8,818,946	\$5,403,516	\$621,686	\$873,081	\$10,313,713
2	20	EVANGELINE	\$19,967,878	\$12,421,898	\$993,485	\$1,668,568	\$22,629,931
1	21	FRANKLIN	\$13,283,201	\$8,751,184	\$366,492	\$869,157	\$14,518,850
1	22	GRANT	\$11,024,696	\$7,208,621	\$646,942	\$1,153,043	\$12,824,681
2	23	IBERIA	\$53,129,809	\$34,469,192	\$3,216,881	\$3,569,161	\$59,915,851
5	24	IBERVILLE	\$19,835,562	\$12,532,940	\$1,095,972	\$1,603,691	\$22,535,225
2	25	JACKSON	\$8,468,989	\$5,894,394	\$600,874	\$938,357	\$10,008,220
5	26	JEFFERSON	\$195,464,928	\$118,286,282	\$11,613,551	\$12,943,499	\$220,021,978
1	27	JEFFERSON DAVIS	\$20,465,900	\$12,171,529	\$1,387,196	\$1,963,188	\$23,816,284
5	28	LAFAYETTE	\$106,896,046	\$67,653,139	\$6,575,642	\$8,040,170	\$121,511,858
2	29	LAFOURCHE	\$58,232,288	\$37,075,928	\$3,772,303	\$4,309,820	\$66,314,411
1	30	LASALLE	\$9,317,364	\$5,728,517	\$388,991	\$677,532	\$10,383,887
3	31	LINCOLN	\$22,264,786	\$14,073,529	\$1,342,471	\$1,937,658	\$25,544,915
1	32	LIVINGSTON	\$64,265,312	\$41,921,161	\$3,068,034	\$2,833,405	\$70,166,751
1	33	MADISON	\$8,092,853	\$4,626,148	\$785,969	\$1,087,037	\$9,965,859
2	34	MOREHOUSE	\$19,610,333	\$11,532,299	\$1,060,019	\$1,582,981	\$22,253,333
2	35	NATCHITOCHE	\$23,700,635	\$14,819,230	\$1,375,117	\$2,365,795	\$27,441,547
4	36	ORLEANS	\$279,388,287	\$182,115,805	\$20,112,749	\$16,432,661	\$315,933,697
2	37	OUACHITA	\$63,552,481	\$43,082,691	\$2,704,944	\$2,729,592	\$68,987,017
5	38	PLAQUEMINES	\$17,447,894	\$10,774,306	\$995,683	\$1,244,944	\$19,688,521
5	39	POINTE COUPEE	\$10,370,264	\$6,179,133	\$507,226	\$840,256	\$11,717,746
3	40	RAPIDES	\$80,917,228	\$51,749,339	\$5,399,644	\$6,426,039	\$92,742,911
1	41	RED RIVER	\$8,122,565	\$5,346,857	\$312,800	\$514,755	\$8,950,120
1	42	RICHLAND	\$13,744,116	\$8,447,418	\$830,140	\$748,396	\$15,322,652
2	43	SABINE	\$14,302,175	\$9,030,973	\$699,681	\$1,711,840	\$16,713,696
3	44	ST. BERNARD	\$31,457,982	\$19,205,943	\$2,317,143	\$3,157,589	\$36,932,714
5	45	ST. CHARLES	\$46,144,418	\$27,909,008	\$3,054,664	\$4,614,034	\$53,813,116
1	46	ST. HELENA	\$5,341,643	\$3,048,327	\$299,404	\$582,650	\$6,223,697
5	47	ST. JAMES	\$15,305,063	\$9,926,756	\$1,727,254	\$1,757,290	\$18,789,607
3	48	ST. JOHN	\$26,357,546	\$15,603,688	\$1,660,423	\$1,012,161	\$29,030,130
1	49	ST. LANDRY	\$54,766,950	\$33,913,068	\$2,738,565	\$2,122,744	\$59,628,259
1	50	ST. MARTIN	\$29,856,255	\$18,836,067	\$2,552,175	\$1,783,045	\$34,191,475
3	51	ST. MARY	\$38,226,228	\$24,240,891	\$2,573,046	\$3,789,203	\$44,588,477
2	52	ST. TAMMANY	\$125,068,290	\$77,971,843	\$8,185,778	\$8,687,527	\$141,931,595
1	53	TANGIPAHOA	\$61,968,001	\$39,283,483	\$2,869,529	\$3,935,096	\$68,772,626
2	54	TENSAS	\$4,853,985	\$2,431,711	\$335,438	\$494,287	\$5,683,710
3	55	TERREBONNE	\$71,215,978	\$45,691,228	\$4,778,115	\$5,700,880	\$81,694,973
2	56	UNION	\$9,815,669	\$6,246,500	\$424,361	\$872,931	\$11,112,961
3	57	VERMILION	\$30,371,567	\$19,906,439	\$1,903,672	\$2,987,265	\$35,262,504
1	58	VERNON	\$36,969,911	\$22,021,260	\$2,378,959	\$2,412,068	\$41,760,938
1	59	WASHINGTON	\$17,775,727	\$11,005,668	\$835,688	\$725,461	\$19,336,876
2	60	WEBSTER	\$25,921,114	\$17,111,706	\$1,622,475	\$2,021,526	\$29,565,115
5	61	WEST BATON ROUGE	\$12,990,102	\$7,932,703	\$775,772	\$924,298	\$14,690,172
1	62	WEST CARROLL	\$7,833,244	\$5,234,213	\$332,626	\$674,275	\$8,840,145
5	63	WEST FELICIANA	\$9,787,232	\$6,632,585	\$1,324,493	\$1,457,543	\$12,569,268
2	64	WINN	\$11,110,990	\$6,940,007	\$768,524	\$1,042,546	\$12,922,060
4	65	CITY OF MONROE	\$34,295,262	\$22,574,216	\$1,941,559	\$3,150,608	\$39,387,429
1	66	CITY OF BOGALUSA	\$11,323,468	\$7,185,821	\$677,231	\$878,721	\$12,879,420
		STATE TOTAL	\$2,672,328,200	\$1,687,942,220	\$175,644,617	\$199,544,112	\$3,047,516,929
25		QUINTILE 1	\$505,518,211	\$316,252,973	\$28,834,717	\$33,331,391	\$567,684,319
15		QUINTILE 2	\$467,465,563	\$298,299,881	\$27,753,718	\$34,837,731	\$530,057,012
10		QUINTILE 3	\$556,216,661	\$352,479,644	\$36,037,446	\$48,286,022	\$640,540,129
6		QUINTILE 4	\$495,430,792	\$321,256,065	\$36,967,198	\$34,274,182	\$566,672,172
10		QUINTILE 5	\$647,696,973	\$399,653,657	\$46,051,538	\$48,814,786	\$742,563,297
66		STATE TOTAL	\$2,672,328,200	\$1,687,942,220	\$175,644,617	\$199,544,112	\$3,047,516,929

Source: AFR; Circular 1063 Note: Classroom Teacher Salaries is a subset of Classroom Instruction.

FY1999-00							
SUPPORT EXPENDITURES							
1999-00		GENERAL	SCHOOL	BUSINESS	MAINTENANCE	STUDENT	
		ADMINISTRATION	ADMINISTRATION	SERVICES	AND OPERATIONS	TRANSPORTATION	
Quintile	LEA	SCHOOL DISTRICT					
1	1	ACADIA	\$591,998	\$3,370,193	\$440,169	\$4,625,435	\$2,624,569
1	2	ALLEN	\$1,797,871	\$1,410,505	\$137,967	\$2,344,968	\$1,489,797
4	3	ASCENSION	\$2,086,474	\$4,316,324	\$1,200,629	\$7,898,539	\$4,606,897
1	4	ASSUMPTION	\$816,437	\$1,721,476	\$170,517	\$2,574,361	\$1,968,178
1	5	AVOYELLES	\$676,026	\$2,144,855	\$415,094	\$2,818,506	\$3,020,314
2	6	BEAUREGARD	\$854,180	\$2,076,695	\$373,216	\$3,001,315	\$2,483,797
4	7	BIENVILLE	\$868,038	\$983,669	\$151,832	\$1,638,231	\$1,387,938
3	8	BOSSIER	\$1,057,452	\$6,908,463	\$1,347,675	\$9,462,674	\$5,444,225
3	9	CADDO	\$4,075,688	\$17,529,590	\$2,892,127	\$25,441,738	\$15,089,503
4	10	CALCASIEU	\$3,054,340	\$10,080,623	\$2,250,641	\$15,913,349	\$7,342,895
1	11	CALDWELL	\$279,338	\$595,053	\$233,206	\$698,270	\$779,408
4	12	CAMERON	\$587,588	\$959,644	\$190,494	\$1,569,769	\$656,514
1	13	CATAHOULA	\$381,399	\$619,064	\$336,453	\$967,597	\$844,212
2	14	CLAIBORNE	\$559,159	\$957,701	\$179,862	\$1,353,622	\$842,503
1	15	CONCORDIA	\$730,348	\$1,259,038	\$222,645	\$1,895,162	\$907,491
3	16	DESOTO	\$954,801	\$1,773,946	\$439,879	\$3,083,458	\$2,686,080
5	17	EAST BATON ROUGE	\$7,867,307	\$18,290,213	\$3,839,151	\$40,053,771	\$21,359,165
1	18	EAST CARROLL	\$298,795	\$645,758	\$164,759	\$1,183,745	\$504,370
1	19	EAST FELICIANA	\$566,521	\$716,318	\$148,056	\$1,001,160	\$1,074,786
2	20	EVANGELINE	\$795,741	\$1,906,276	\$253,792	\$2,936,439	\$2,351,968
1	21	FRANKLIN	\$414,672	\$1,083,576	\$237,115	\$1,717,430	\$1,642,961
1	22	GRANT	\$394,936	\$1,296,505	\$233,750	\$1,454,808	\$1,885,167
2	23	IBERIA	\$1,516,596	\$4,025,080	\$1,068,546	\$8,398,390	\$5,790,045
5	24	IBERVILLE	\$953,977	\$2,179,411	\$417,874	\$3,341,324	\$2,339,961
2	25	JACKSON	\$450,308	\$980,128	\$196,761	\$1,457,259	\$884,449
5	26	JEFFERSON	\$16,180,138	\$20,372,925	\$3,235,516	\$20,988,502	\$14,715,784
1	27	JEFFERSON DAVIS	\$716,208	\$2,276,023	\$371,560	\$3,168,243	\$1,792,182
5	28	LAFAYETTE	\$2,134,320	\$8,052,755	\$1,207,651	\$10,649,933	\$8,034,439
2	29	LAFOURCHE	\$1,758,346	\$4,291,543	\$794,343	\$7,304,835	\$4,664,177
1	30	LASALLE	\$408,934	\$817,349	\$237,036	\$1,650,736	\$1,127,149
3	31	LINCOLN	\$759,873	\$2,099,874	\$366,140	\$2,641,361	\$1,935,940
1	32	LIVINGSTON	\$1,204,230	\$5,128,806	\$1,032,581	\$7,493,197	\$5,106,595
1	33	MADISON	\$348,041	\$874,363	\$179,752	\$1,180,136	\$622,395
2	34	MOREHOUSE	\$614,510	\$1,869,520	\$381,371	\$2,472,163	\$1,437,515
2	35	NATCHITOCHE	\$731,983	\$2,032,912	\$335,304	\$3,565,061	\$2,633,629
4	36	ORLEANS	\$9,719,056	\$20,796,249	\$4,825,551	\$42,393,397	\$17,808,740
2	37	OUACHITA	\$1,724,800	\$5,038,851	\$1,662,798	\$8,926,220	\$4,826,802
5	38	PLAQUEMINES	\$1,154,197	\$1,520,409	\$450,775	\$3,141,782	\$2,303,885
5	39	POINTE COUPEE	\$531,698	\$523,634	\$241,155	\$1,479,303	\$1,923,459
3	40	RAPIDES	\$2,676,920	\$6,851,476	\$786,329	\$12,313,422	\$9,351,001
1	41	RED RIVER	\$587,768	\$449,065	\$177,750	\$833,319	\$878,529
1	42	RICHLAND	\$367,459	\$1,156,976	\$425,931	\$1,830,340	\$1,344,588
2	43	SABINE	\$611,923	\$1,227,834	\$244,503	\$1,789,497	\$1,941,567
3	44	ST. BERNARD	\$885,434	\$2,523,565	\$338,114	\$4,373,251	\$2,516,778
5	45	ST. CHARLES	\$2,093,828	\$5,007,519	\$713,178	\$4,941,572	\$4,993,182
1	46	ST. HELENA	\$250,496	\$427,204	\$184,887	\$581,853	\$861,402
5	47	ST. JAMES	\$1,186,333	\$1,662,536	\$473,403	\$2,879,750	\$1,508,209
3	48	ST. JOHN	\$1,025,026	\$2,299,881	\$587,121	\$3,634,746	\$1,897,343
1	49	ST. LANDRY	\$1,497,549	\$4,989,570	\$576,924	\$6,698,911	\$5,176,465
1	50	ST. MARTIN	\$497,425	\$2,047,481	\$544,654	\$4,290,070	\$2,851,170
3	51	ST. MARY	\$1,029,407	\$3,962,245	\$621,231	\$5,629,062	\$2,508,187
2	52	ST. TAMMANY	\$3,637,026	\$10,905,495	\$1,487,089	\$14,776,025	\$12,177,698
1	53	TANGIPAOHA	\$918,089	\$4,992,738	\$728,035	\$6,951,575	\$6,275,603
2	54	TENSAS	\$240,353	\$358,914	\$127,903	\$684,919	\$480,811
3	55	TERREBONNE	\$1,289,206	\$5,540,059	\$1,168,356	\$8,376,238	\$5,035,057
2	56	UNION	\$422,271	\$735,786	\$159,407	\$1,268,395	\$1,450,965
3	57	VERMILION	\$1,353,771	\$2,660,332	\$394,054	\$3,976,367	\$2,858,410
1	58	VERNON	\$1,358,238	\$3,267,149	\$531,363	\$5,502,546	\$4,171,237
1	59	WASHINGTON	\$684,068	\$1,508,824	\$248,216	\$1,959,085	\$2,394,468
2	60	WEBSTER	\$636,054	\$2,488,962	\$348,122	\$3,197,363	\$2,271,269
5	61	WEST BATON ROUGE	\$730,641	\$1,122,605	\$167,125	\$1,783,444	\$1,514,071
1	62	WEST CARROLL	\$274,385	\$581,877	\$179,665	\$1,017,206	\$866,671
5	63	WEST FELICIANA	\$450,162	\$985,740	\$301,562	\$1,568,192	\$967,640
2	64	WINN	\$435,133	\$1,077,336	\$255,466	\$1,470,216	\$1,131,330
4	65	CITY OF MONROE	\$974,967	\$2,279,656	\$695,534	\$4,221,444	\$2,003,238
1	66	CITY OF BOGALUSA	\$1,285,852	\$969,686	\$458,063	\$1,604,604	\$718,209
		STATE TOTAL	\$98,016,108	\$235,605,828	\$45,787,728	\$372,029,601	\$239,084,982
25		QUINTILE 1	\$17,347,083	\$44,349,452	\$8,616,148	\$66,043,263	\$50,927,916
15		QUINTILE 2	\$14,988,383	\$39,973,033	\$7,868,483	\$62,601,719	\$45,368,525
10		QUINTILE 3	\$15,107,578	\$52,149,431	\$8,941,026	\$78,932,317	\$49,322,524
6		QUINTILE 4	\$17,290,463	\$39,416,165	\$9,314,681	\$73,624,729	\$33,806,222
10		QUINTILE 5	\$33,282,601	\$59,717,747	\$11,047,390	\$90,827,573	\$59,659,795
66		STATE TOTAL	\$98,016,108	\$235,605,828	\$45,787,728	\$372,029,601	\$239,084,982

Source: AFR, Circular 1063

FY1999-00							
SUPPORT EXPENDITURES (CONTINUED)							
		FOOD/OTHER	CENTRAL	TOTAL	FACILITY ACQUISITION	TOTAL	
1999-00		SERVICES	SERVICES	SUPPORT	AND CONSTRUCTION	EXPENDITURES	
Quintile	LEA	SCHOOL DISTRICT			SERVICES		
1	1	ACADIA	\$4,767,617	\$287,564	\$16,707,545	\$5,836,336	\$61,053,956
1	2	ALLEN	\$1,834,272	\$55,804	\$9,071,184	\$1,252,494	\$26,435,874
4	3	ASCENSION	\$5,489,244	\$2,842,778	\$28,440,885	\$6,471,162	\$96,616,661
1	4	ASSUMPTION	\$2,065,163	\$279,839	\$9,595,971	\$664,645	\$29,399,142
1	5	AVOYELLES	\$3,388,452	\$31,786	\$12,495,033	\$91,044	\$38,227,305
2	6	BEAUREGARD	\$2,191,450	\$324,402	\$11,305,055	\$3,337,256	\$37,936,446
4	7	BIENVILLE	\$1,474,555	\$162,545	\$6,666,808	\$582,361	\$18,475,922
3	8	BOSSIER	\$7,071,098	\$937,432	\$32,229,019	\$3,211,054	\$107,896,682
3	9	CADDO	\$18,170,891	\$3,455,029	\$86,654,566	\$24,268,112	\$311,116,499
4	10	CALCASIEU	\$11,844,341	\$1,761,299	\$52,247,488	\$8,685,719	\$190,945,712
1	11	CALDWELL	\$966,280	\$1,923	\$3,553,478	\$580,532	\$11,542,773
4	12	CAMERON	\$895,395	\$1,180	\$4,850,584	\$287,236	\$13,544,994
1	13	CATAHOULA	\$941,469	\$23,543	\$4,113,737	\$7,517	\$12,633,588
2	14	CLAIBORNE	\$1,439,112	\$6,479	\$5,338,438	\$77,883	\$16,699,751
1	15	CONCORDIA	\$1,933,827	\$370,538	\$7,319,049	\$86,300	\$24,103,620
3	16	DESOTO	\$2,359,763	\$109,658	\$11,407,585	\$560,090	\$34,060,750
5	17	EAST BATON ROUGE	\$23,427,644	\$4,226,209	\$119,063,460	\$4,851,278	\$371,140,544
1	18	EAST CARROLL	\$1,474,560	\$9,167	\$4,281,154	\$1,080,254	\$13,128,101
1	19	EAST FELICIANA	\$1,417,567	\$5,401	\$4,929,809	\$105,335	\$15,348,857
2	20	EVANGELINE	\$2,401,336	\$430,983	\$11,076,535	\$1,061,501	\$34,767,967
1	21	FRANKLIN	\$2,043,286	\$5,000	\$7,144,040	\$6,256	\$21,669,146
1	22	GRANT	\$1,652,922	\$1,261	\$6,919,349	\$225,449	\$19,969,479
2	23	IBERIA	\$5,715,714	\$689,857	\$27,204,228	\$11,156,851	\$98,276,930
5	24	IBERVILLE	\$3,119,469	\$85,295	\$12,437,311	\$154,171	\$35,126,707
2	25	JACKSON	\$1,156,376	\$0	\$5,125,281	\$685,656	\$15,819,157
5	26	JEFFERSON	\$21,108,013	\$4,021,107	\$100,621,985	\$19,289,495	\$339,933,458
1	27	JEFFERSON DAVIS	\$2,958,713	\$219,178	\$11,502,107	\$440,089	\$35,758,480
5	28	LAFAYETTE	\$8,634,150	\$1,510,167	\$40,223,415	\$14,874,236	\$176,609,509
2	29	LAFOURCHE	\$6,130,572	\$750,042	\$25,693,858	\$10,807,545	\$102,815,814
1	30	LASALLE	\$1,387,076	\$110,990	\$5,739,270	\$979,443	\$17,102,600
3	31	LINCOLN	\$2,458,575	\$25,207	\$10,286,970	\$197,633	\$36,029,518
1	32	LIVINGSTON	\$7,886,552	\$1,222,326	\$29,074,287	\$5,947,451	\$105,188,489
1	33	MADISON	\$1,391,467	\$0	\$4,596,154	\$127,936	\$14,689,949
2	34	MOREHOUSE	\$2,583,826	\$344,637	\$9,703,542	\$2,264,391	\$34,221,266
2	35	NATCHITOCHE	\$2,836,038	\$243,681	\$12,378,608	\$3,936,232	\$43,756,387
4	36	ORLEANS	\$26,683,740	\$23,503,688	\$145,730,421	\$47,471,620	\$509,135,738
2	37	OUACHITA	\$5,989,356	\$1,408,322	\$29,577,149	\$30,002,354	\$128,566,520
5	38	PLAQUEMINES	\$2,201,502	\$394,411	\$11,166,961	\$1,020,769	\$31,876,251
5	39	POINTE COUPEE	\$1,561,446	\$46,207	\$6,306,902	\$279,900	\$18,304,548
3	40	RAPIDES	\$12,984,101	\$827,991	\$45,791,240	\$11,328,346	\$149,862,497
1	41	RED RIVER	\$1,049,053	\$13,651	\$3,989,135	\$372,787	\$13,312,042
1	42	RICHLAND	\$1,819,918	\$41,113	\$6,986,325	\$27,713	\$22,336,690
2	43	SABINE	\$1,900,436	\$162,834	\$7,878,594	\$3,342,753	\$27,935,043
3	44	ST. BERNARD	\$3,065,972	\$373,138	\$14,076,252	\$7,744,858	\$58,753,824
5	45	ST. CHARLES	\$3,583,863	\$1,090,956	\$22,424,098	\$6,644,558	\$82,881,772
1	46	ST. HELENA	\$737,746	\$45,935	\$3,089,523	\$441,329	\$9,754,549
5	47	ST. JAMES	\$2,376,000	\$365,696	\$10,451,927	\$682,413	\$29,923,947
3	48	ST. JOHN	\$2,207,221	\$959,121	\$12,610,459	\$2,463,720	\$44,104,309
1	49	ST. LANDRY	\$6,919,432	\$1,102,751	\$26,961,602	\$75,824	\$86,665,685
1	50	ST. MARTIN	\$3,435,643	\$359,792	\$14,026,235	\$2,957,796	\$51,175,506
3	51	ST. MARY	\$4,939,982	\$445,056	\$19,135,150	\$6,600,782	\$70,324,429
2	52	ST. TAMMANY	\$12,295,357	\$2,055,660	\$57,334,350	\$21,722,301	\$220,988,246
1	53	TANGIPAHOA	\$7,209,789	\$769,965	\$27,845,794	\$4,125,908	\$100,744,328
2	54	TENSAS	\$643,998	\$20,082	\$2,556,980	\$65,751	\$8,306,441
3	55	TERRIBONNE	\$7,467,601	\$886,002	\$29,762,519	\$6,295,226	\$117,752,718
2	56	UNION	\$1,957,182	\$59,280	\$6,053,286	\$11,726	\$17,177,973
3	57	VERMILION	\$3,009,923	\$343,068	\$14,595,925	\$479,687	\$50,338,116
1	58	VERNON	\$4,119,944	\$416,884	\$19,367,361	\$318,172	\$61,446,471
1	59	WASHINGTON	\$2,327,324	\$0	\$9,121,985	\$1,048,776	\$29,507,637
2	60	WEBSTER	\$3,768,270	\$32,965	\$12,743,005	\$8,044,302	\$50,352,422
5	61	WEST BATON ROUGE	\$1,878,444	\$164,719	\$7,361,049	\$53,725	\$22,104,946
1	62	WEST CARROLL	\$1,160,004	\$940	\$4,080,748	\$45,013	\$12,965,906
5	63	WEST FELICIANA	\$1,174,210	\$270,775	\$5,718,281	\$3,279,443	\$21,566,992
2	64	WINN	\$1,547,271	\$27,764	\$5,944,516	\$2,544,824	\$21,411,400
4	65	CITY OF MONROE	\$4,309,014	\$596,410	\$15,080,263	\$3,671,082	\$58,138,774
1	66	CITY OF BOGALUSA	\$1,480,043	\$31,243	\$6,547,700	\$0	\$19,427,120
		STATE TOTAL	\$302,420,570	\$61,368,726	\$1,354,313,543	\$307,354,401	\$4,709,184,873
25		QUINTILE 1	\$66,368,119	\$5,406,594	\$259,058,575	\$26,844,399	\$853,587,293
15		QUINTILE 2	\$52,556,294	\$6,556,988	\$229,913,425	\$99,061,326	\$859,031,763
10		QUINTILE 3	\$63,735,127	\$8,361,702	\$276,549,705	\$63,149,508	\$980,239,342
6		QUINTILE 4	\$50,696,289	\$28,867,900	\$253,016,449	\$67,169,180	\$886,857,801
10		QUINTILE 5	\$69,064,741	\$12,175,542	\$335,775,389	\$51,129,988	\$1,129,468,674
66		STATE TOTAL	\$302,420,570	\$61,368,726	\$1,354,313,543	\$307,354,401	\$4,709,184,873

Source: AFR; Circular 1063

FY1999-00							
1999-00			TOTAL			TOTAL OF	
Quintile	LEA	SCHOOL DISTRICT	INTEREST ON DEBT	EXPENDITURES AND INTEREST ON DEBT	PRINCIPAL	OTHER	DEBT SERVICE AND EXPENDITURES
1	1	ACADIA	\$545,694	\$61,599,650	\$510,000	\$4,119	\$62,113,769
1	2	ALLEN	\$611,688	\$27,047,562	\$675,000	\$19,348	\$27,741,910
4	3	ASCENSION	\$2,114,495	\$98,731,156	\$2,285,000	\$66,950	\$101,083,106
1	4	ASSUMPTION	\$153,246	\$29,552,388	\$1,520,677	\$6,059	\$31,079,124
1	5	AVOUELLES	\$934,000	\$39,161,305	\$0	\$254,559	\$39,415,864
2	6	BEAUREGARD	\$1,028,901	\$38,965,347	\$1,627,000	\$7,744	\$40,600,091
4	7	BIENVILLE	\$412,396	\$18,888,318	\$765,000	\$3,872	\$19,657,190
3	8	BOSSIER	\$1,260,283	\$109,156,965	\$1,645,000	\$975	\$110,802,940
3	9	CADDO	\$2,018,825	\$313,135,324	\$3,635,000	\$1,985	\$316,772,309
4	10	CALCASIEU	\$5,800,286	\$196,745,998	\$5,509,990	\$25,180	\$202,281,168
1	11	CALDWELL	\$38,391	\$11,581,164	\$277,000	\$750	\$11,858,914
4	12	CAMERON	\$10,625	\$13,555,619	\$140,000	\$21,720	\$13,717,339
1	13	CATAHOULA	\$175,853	\$12,809,441	\$306,000	\$1,000	\$13,116,441
2	14	CLAIBORNE	\$41,936	\$16,741,687	\$211,000	\$1,014	\$16,953,701
1	15	CONCORDIA	\$0	\$24,103,620	\$0	\$0	\$24,103,620
3	16	DESOTO	\$1,292,360	\$35,353,110	\$2,069,000	-\$26,813	\$37,395,297
5	17	EAST BATON ROUGE	\$129,587	\$371,270,131	\$820,000	\$0	\$372,090,131
1	18	EAST CARROLL	\$0	\$13,128,101	\$0	\$0	\$13,128,101
1	19	EAST FELICIANA	\$209,471	\$15,558,328	\$2,090,000	\$1,393	\$17,649,721
2	20	EVANGELINE	\$191,118	\$34,959,085	\$261,696	\$2,210	\$35,222,991
1	21	FRANKLIN	\$0	\$21,669,146	\$0	\$0	\$21,669,146
1	22	GRANT	\$130,005	\$20,099,484	\$345,000	\$1,888	\$20,446,372
2	23	IBERIA	\$2,235,802	\$100,512,732	\$3,520,000	\$37,845	\$104,070,577
5	24	IBERVILLE	\$1,468,231	\$36,594,938	\$1,920,000	\$954	\$38,515,892
2	25	JACKSON	\$216,020	\$16,035,177	\$442,984	\$4,384	\$16,482,545
5	26	JEFFERSON	\$13,142,734	\$353,076,192	\$12,970,591	\$14,146	\$366,060,929
1	27	JEFFERSON DAVIS	\$161,327	\$35,919,807	\$647,000	\$33,683	\$36,600,490
5	28	LAFAYETTE	\$5,315,871	\$181,925,380	\$5,427,905	\$11,395	\$187,364,680
2	29	LAFOURCHE	\$2,100,225	\$104,916,039	\$1,413,447	\$0	\$106,329,486
1	30	LASALLE	\$33,020	\$17,135,620	\$635,000	\$788	\$17,771,408
3	31	LINCOLN	\$604,836	\$36,634,354	\$1,584,221	\$11,398	\$38,229,973
1	32	LIVINGSTON	\$1,741,237	\$106,929,726	\$1,607,284	\$10,059	\$108,547,069
1	33	MADISON	\$0	\$14,689,949	\$0	\$0	\$14,689,949
2	34	MOREHOUSE	\$128,139	\$34,349,405	\$628,344	\$1,783	\$34,979,532
2	35	NATCHITOCHE	\$1,817,685	\$45,574,072	\$1,115,400	-\$20,607	\$46,668,865
4	36	ORLEANS	\$12,150,000	\$521,285,738	\$19,724,642	\$0	\$541,010,380
2	37	OUACHITA	\$4,577,564	\$133,144,084	\$2,410,000	\$9,531	\$135,563,615
5	38	PLAQUEMINES	\$729,637	\$32,605,888	\$1,560,000	\$4,974	\$34,170,862
5	39	POINTE COUPEE	\$469,308	\$18,773,856	\$1,015,000	\$0	\$19,788,856
3	40	RAPIDES	\$4,541,461	\$154,403,958	\$5,533,000	\$7,153,732	\$167,090,690
1	41	RED RIVER	\$605,130	\$13,917,172	\$375,000	\$74	\$14,292,246
1	42	RICHLAND	\$186,759	\$22,523,449	\$874,000	\$27,928	\$23,425,377
2	43	SABINE	\$704,074	\$28,639,117	\$623,958	\$1,426	\$29,264,501
3	44	ST. BERNARD	\$1,920,815	\$60,674,639	\$1,467,251	\$7,753	\$62,149,643
5	45	ST. CHARLES	\$2,264,447	\$85,146,219	\$3,741,800	-\$7,563	\$88,880,456
1	46	ST. HELENA	\$52,645	\$9,807,194	\$221,644	\$3,264	\$10,032,102
5	47	ST. JAMES	\$1,109,452	\$31,033,399	\$1,180,000	\$0	\$32,213,399
3	48	ST. JOHN	\$1,799,344	\$45,903,653	\$2,565,000	\$3,533	\$48,472,186
1	49	ST. LANDRY	\$3,964,554	\$90,630,239	\$0	\$0	\$90,630,239
1	50	ST. MARTIN	\$1,241,239	\$52,416,745	\$1,400,000	\$79,800	\$53,896,545
3	51	ST. MARY	\$1,084,551	\$71,408,980	\$1,061,715	\$700	\$72,471,395
2	52	ST. TAMMANY	\$7,124,348	\$228,112,594	\$8,680,000	\$9,366	\$236,801,960
1	53	TANGIPAHOA	\$2,465,987	\$103,210,315	\$3,538,550	\$24,730	\$106,773,595
2	54	TENSAS	\$0	\$8,306,441	\$0	\$745	\$8,307,186
3	55	TERREBONNE	\$723,346	\$118,476,064	\$3,994,766	\$2,450	\$122,473,280
2	56	UNION	\$79,769	\$17,257,742	\$510,000	\$350	\$17,768,092
3	57	VERMILION	\$206,215	\$50,544,331	\$415,000	\$1,026	\$50,960,357
1	58	VERNON	\$538,097	\$61,984,568	\$854,387	\$4,300	\$62,843,255
1	59	WASHINGTON	\$309,723	\$29,817,360	\$585,000	\$2,349	\$30,404,709
2	60	WEBSTER	\$773,163	\$51,125,585	\$1,357,000	\$4,429	\$52,487,014
5	61	WEST BATON ROUGE	\$863,403	\$22,968,349	\$985,000	\$1,415	\$23,954,764
1	62	WEST CARROLL	\$0	\$12,965,906	\$0	\$0	\$12,965,906
5	63	WEST FELICIANA	\$1,013,935	\$22,580,927	\$0	\$224,623	\$22,805,550
2	64	WINN	\$412,949	\$21,824,349	\$565,000	\$9,786	\$22,399,135
4	65	CITY OF MONROE	\$3,248,190	\$61,386,964	\$2,145,000	\$1,277	\$63,533,241
1	66	CITY OF BOGALUSA	\$0	\$19,427,120	\$0	\$0	\$19,427,120
		STATE TOTAL	\$101,224,392	\$4,810,409,265	\$123,987,252	\$8,071,779	\$4,942,468,296
25		QUINTILE 1	\$14,098,066	\$867,685,359	\$16,461,542	\$476,091	\$884,622,992
15		QUINTILE 2	\$21,431,693	\$880,463,456	\$23,365,829	\$70,006	\$903,899,291
10		QUINTILE 3	\$15,452,036	\$995,691,378	\$23,969,953	\$7,156,739	\$1,026,818,070
6		QUINTILE 4	\$23,735,992	\$910,593,793	\$30,569,632	\$18,999	\$941,282,424
10		QUINTILE 5	\$26,506,605	\$1,155,975,279	\$29,620,296	\$249,944	\$1,185,845,519
66		STATE TOTAL	\$101,224,392	\$4,810,409,265	\$123,987,252	\$8,071,779	\$4,942,468,296

Source: AFR; Circular 1063

Per Pupil Amounts

FY1999-00

1999-00		TOTAL LOCAL REVENUE	1999-00 Ad Valorem Revenues			1999-00 Sales Tax Revenues			1999-00 Property and Sales Revenue			
Quintile	LEA	SCHOOL DISTRICT	(non debt)	(debt)	Total	(non debt)	(debt)	Total	(non debt)	(debt)	Total	
		per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	
1	1	ACADIA	\$1,236	\$335	\$114	\$448	\$449	\$0	\$449	\$783	\$114	\$897
1	2	ALLEN	\$1,771	\$357	\$313	\$670	\$819	\$0	\$819	\$1,175	\$313	\$1,489
4	3	ASCENSION	\$3,833	\$940	\$374	\$1,314	\$2,088	\$0	\$2,088	\$3,028	\$374	\$3,402
1	4	ASSUMPTION	\$1,788	\$534	\$68	\$602	\$750	\$187	\$937	\$1,284	\$255	\$1,539
1	5	AVOYELLES	\$1,074	\$121	\$104	\$225	\$570	\$52	\$623	\$691	\$156	\$848
2	6	BEAUREGARD	\$2,270	\$586	\$339	\$925	\$1,074	\$0	\$1,074	\$1,661	\$339	\$1,999
4	7	BIENVILLE	\$3,285	\$1,408	\$429	\$1,837	\$1,102	\$0	\$1,102	\$2,510	\$429	\$2,939
3	8	BOSSIER	\$2,165	\$704	\$88	\$792	\$1,077	\$0	\$1,077	\$1,781	\$88	\$1,869
3	9	CADDO	\$2,725	\$1,333	\$108	\$1,441	\$1,078	\$0	\$1,078	\$2,411	\$108	\$2,519
4	10	CALCASIEU	\$2,906	\$438	\$298	\$735	\$1,885	\$0	\$1,885	\$2,322	\$298	\$2,620
1	11	CALDWELL	\$1,386	\$448	\$34	\$482	\$730	\$0	\$730	\$1,178	\$34	\$1,212
4	12	CAMERON	\$3,797	\$2,783	\$47	\$2,830	\$0	\$0	\$0	\$2,783	\$47	\$2,830
1	13	CATAHOULA	\$1,847	\$276	\$247	\$523	\$789	\$0	\$789	\$1,065	\$247	\$1,312
2	14	CLAIBORNE	\$1,793	\$593	\$88	\$681	\$827	\$0	\$827	\$1,420	\$88	\$1,508
1	15	CONCORDIA	\$1,379	\$300	\$0	\$300	\$797	\$0	\$797	\$1,097	\$0	\$1,097
3	16	DESOTO	\$3,232	\$1,490	\$411	\$1,901	\$784	\$192	\$976	\$2,274	\$603	\$2,877
5	17	EAST BATON ROUGE	\$3,714	\$1,300	\$0	\$1,300	\$2,195	\$0	\$2,195	\$3,495	\$0	\$3,495
1	18	EAST CARROLL	\$1,514	\$148	\$0	\$148	\$767	\$0	\$767	\$915	\$0	\$915
1	19	EAST FELICIANA	\$1,703	\$336	\$342	\$678	\$402	\$402	\$804	\$738	\$744	\$1,482
2	20	EVANGELINE	\$1,162	\$452	\$57	\$510	\$503	\$0	\$503	\$955	\$57	\$1,013
1	21	FRANKLIN	\$920	\$134	\$0	\$134	\$646	\$0	\$646	\$780	\$0	\$780
1	22	GRANT	\$826	\$280	\$126	\$405	\$230	\$0	\$230	\$509	\$126	\$635
2	23	IBERIA	\$2,016	\$184	\$327	\$510	\$1,165	\$43	\$1,207	\$1,349	\$369	\$1,718
5	24	IBERVILLE	\$3,866	\$1,321	\$565	\$1,885	\$1,734	\$0	\$1,734	\$3,055	\$565	\$3,619
2	25	JACKSON	\$1,819	\$337	\$272	\$609	\$1,041	\$0	\$1,041	\$1,378	\$272	\$1,650
5	26	JEFFERSON	\$3,492	\$439	\$2	\$441	\$2,722	\$0	\$2,722	\$3,161	\$2	\$3,163
1	27	JEFFERSON DAVIS	\$1,851	\$422	\$85	\$508	\$1,009	\$0	\$1,009	\$1,431	\$85	\$1,517
5	28	LAFAYETTE	\$2,564	\$650	\$19	\$669	\$1,365	\$294	\$1,660	\$2,016	\$313	\$2,329
2	29	LAFOURCHE	\$2,451	\$450	\$296	\$747	\$1,154	\$0	\$1,154	\$1,604	\$296	\$1,901
1	30	LASALLE	\$2,105	\$704	\$92	\$796	\$952	\$0	\$952	\$1,656	\$92	\$1,747
3	31	LINCOLN	\$2,222	\$598	\$303	\$901	\$1,118	\$0	\$1,118	\$1,716	\$303	\$2,018
1	32	LIVINGSTON	\$1,412	\$100	\$147	\$247	\$870	\$0	\$870	\$970	\$147	\$1,117
1	33	MADISON	\$827	\$149	\$0	\$149	\$515	\$0	\$515	\$664	\$0	\$664
2	34	MOREHOUSE	\$1,460	\$500	\$0	\$500	\$796	\$0	\$796	\$1,296	\$0	\$1,296
2	35	NATCHITOCHE	\$1,963	\$273	\$471	\$743	\$939	\$0	\$939	\$1,212	\$471	\$1,682
4	36	ORLEANS	\$2,434	\$875	\$207	\$1,082	\$1,025	\$107	\$1,132	\$1,900	\$314	\$2,214
2	37	OUACHITA	\$2,788	\$453	\$320	\$773	\$1,567	\$0	\$1,567	\$2,019	\$320	\$2,340
5	38	PLAQUEMINES	\$3,799	\$1,147	\$230	\$1,377	\$1,886	\$234	\$2,120	\$3,033	\$464	\$3,497
5	39	POINTE COUPEE	\$2,353	\$928	\$400	\$1,328	\$727	\$0	\$727	\$1,655	\$400	\$2,056
3	40	RAPIDES	\$2,441	\$557	\$472	\$1,028	\$1,056	\$0	\$1,056	\$1,612	\$472	\$2,084
1	41	RED RIVER	\$2,415	\$569	\$580	\$1,150	\$649	\$0	\$649	\$1,218	\$580	\$1,799
1	42	RICHLAND	\$1,243	\$163	\$212	\$375	\$671	\$0	\$671	\$833	\$212	\$1,045
2	43	SABINE	\$1,492	\$323	\$348	\$671	\$547	\$0	\$547	\$870	\$348	\$1,218
3	44	ST. BERNARD	\$2,485	\$356	\$295	\$650	\$1,421	\$70	\$1,491	\$1,776	\$356	\$2,141
5	45	ST. CHARLES	\$5,849	\$3,140	\$453	\$3,593	\$1,704	\$134	\$1,838	\$4,844	\$587	\$5,431
1	46	ST. HELENA	\$1,034	\$335	\$0	\$335	\$609	\$0	\$609	\$945	\$0	\$945
5	47	ST. JAMES	\$4,303	\$1,638	\$540	\$2,178	\$1,851	\$0	\$1,851	\$3,489	\$540	\$4,029
3	48	ST. JOHN	\$2,869	\$512	\$550	\$1,062	\$1,568	\$0	\$1,568	\$2,081	\$550	\$2,630
1	49	ST. LANDRY	\$1,410	\$314	\$154	\$468	\$782	\$0	\$782	\$1,096	\$154	\$1,250
1	50	ST. MARTIN	\$1,550	\$156	\$242	\$398	\$839	\$26	\$865	\$995	\$268	\$1,263
3	51	ST. MARY	\$2,307	\$715	\$212	\$927	\$1,055	\$0	\$1,055	\$1,770	\$212	\$1,982
2	52	ST. TAMMANY	\$3,100	\$882	\$373	\$1,255	\$1,411	\$62	\$1,473	\$2,293	\$435	\$2,727
1	53	TANGIPAHOA	\$1,573	\$59	\$145	\$204	\$941	\$177	\$1,119	\$1,000	\$322	\$1,322
2	54	TENSAS	\$1,200	\$629	\$0	\$629	\$362	\$0	\$362	\$991	\$0	\$991
3	55	TERREBONNE	\$2,090	\$158	\$161	\$319	\$1,519	\$0	\$1,519	\$1,676	\$161	\$1,838
2	56	UNION	\$921	\$130	\$124	\$255	\$482	\$0	\$482	\$612	\$124	\$736
3	57	VERMILION	\$1,951	\$735	\$25	\$760	\$548	\$0	\$548	\$1,284	\$25	\$1,309
1	58	VERNON	\$1,267	\$190	\$158	\$348	\$707	\$0	\$707	\$897	\$158	\$1,054
1	59	WASHINGTON	\$1,358	\$196	\$219	\$415	\$707	\$0	\$707	\$903	\$219	\$1,122
2	60	WEBSTER	\$1,951	\$341	\$268	\$609	\$1,120	\$0	\$1,120	\$1,461	\$268	\$1,729
5	61	WEST BATON ROUGE	\$3,795	\$755	\$584	\$1,338	\$1,915	\$0	\$1,915	\$2,670	\$584	\$3,254
1	62	WEST CARROLL	\$879	\$327	\$0	\$327	\$342	\$0	\$342	\$669	\$0	\$669
5	63	WEST FELICIANA	\$4,957	\$2,675	\$518	\$3,193	\$1,220	\$0	\$1,220	\$3,895	\$518	\$4,412
2	64	WINN	\$2,242	\$349	\$441	\$790	\$1,117	\$0	\$1,117	\$1,465	\$441	\$1,906
4	65	CITY OF MONROE	\$2,324	\$698	\$511	\$1,209	\$992	\$0	\$992	\$1,690	\$511	\$2,201
1	66	CITY OF BOGALUSA	\$1,343	\$610	\$0	\$610	\$636	\$0	\$636	\$1,246	\$0	\$1,246
		STATE TOTAL	\$2,530	\$690	\$198	\$888	\$1,315	\$40	\$1,355	\$2,004	\$238	\$2,243
25		QUINTILE 1	\$1,419	\$240	\$141	\$381	\$742	\$40	\$782	\$982	\$181	\$1,163
15		QUINTILE 2	\$2,320	\$507	\$300	\$807	\$1,153	\$20	\$1,173	\$1,660	\$320	\$1,980
10		QUINTILE 3	\$2,444	\$793	\$217	\$1,010	\$1,129	\$10	\$1,140	\$1,922	\$228	\$2,150
6		QUINTILE 4	\$2,718	\$805	\$270	\$1,074	\$1,321	\$59	\$1,380	\$2,125	\$329	\$2,455
10		QUINTILE 5	\$3,579	\$1,032	\$94	\$1,127	\$2,102	\$66	\$2,168	\$3,134	\$161	\$3,295
66		STATE TOTAL	\$2,530	\$690	\$198	\$888	\$1,315	\$40	\$1,355	\$2,004	\$238	\$2,243

Source: AFR; Circular 1063 Note: Ad Valorem and Sales Tax Revenues are a Subset of Total Local Revenue.

Per Pupil Amounts							
FY1999-00							
1999-00 Quintile	LEA	SCHOOL DISTRICT	TOTAL STATE	MFP	TOTAL FEDERAL	TOTAL	Rank
			REVENUE	REVENUE	REVENUE	REVENUES	Total Revenues
			per pupil	per pupil	per pupil	per pupil	per pupil
1	1	ACADIA	\$3,467	\$3,322	\$1,059	\$5,762	56
1	2	ALLEN	\$4,194	\$3,793	\$643	\$6,608	26
4	3	ASCENSION	\$2,620	\$2,515	\$578	\$7,031	13
1	4	ASSUMPTION	\$4,233	\$4,005	\$972	\$6,993	16
1	5	AVOYELLES	\$3,464	\$3,315	\$906	\$5,444	64
2	6	BEAUREGARD	\$3,398	\$3,283	\$502	\$6,170	42
4	7	BIENVILLE	\$3,265	\$3,025	\$720	\$7,269	9
3	8	BOSSIER	\$3,079	\$2,961	\$508	\$5,752	57
3	9	CADDO	\$3,407	\$3,301	\$680	\$6,813	22
4	10	CALCASIEU	\$2,550	\$2,472	\$562	\$6,018	47
1	11	CALDWELL	\$4,199	\$3,987	\$800	\$6,385	32
4	12	CAMERON	\$2,920	\$2,782	\$549	\$7,265	10
1	13	CATAHOULA	\$4,032	\$3,845	\$1,126	\$7,005	15
2	14	CLAIBORNE	\$3,923	\$3,721	\$828	\$6,544	28
1	15	CONCORDIA	\$3,775	\$3,525	\$1,197	\$6,351	34
3	16	DESOTO	\$3,351	\$3,183	\$774	\$7,357	7
5	17	EAST BATON ROUGE	\$2,779	\$2,568	\$751	\$7,244	11
1	18	EAST CARROLL	\$3,941	\$3,760	\$1,407	\$6,863	19
1	19	EAST FELICIANA	\$4,014	\$3,873	\$915	\$6,631	24
2	20	EVANGELINE	\$3,573	\$3,431	\$902	\$5,636	60
1	21	FRANKLIN	\$3,754	\$3,518	\$788	\$5,462	63
1	22	GRANT	\$4,085	\$3,944	\$706	\$5,617	61
2	23	IBERIA	\$3,589	\$3,492	\$730	\$6,335	37
5	24	IBERVILLE	\$2,747	\$2,556	\$977	\$7,589	5
2	25	JACKSON	\$3,913	\$3,765	\$612	\$6,343	35
5	26	JEFFERSON	\$2,595	\$2,400	\$749	\$6,835	20
1	27	JEFFERSON DAVIS	\$3,773	\$3,629	\$744	\$6,368	33
5	28	LAFAYETTE	\$2,539	\$2,357	\$667	\$5,769	55
2	29	LAFOURCHE	\$3,433	\$3,308	\$699	\$6,584	27
1	30	LASALLE	\$3,652	\$3,554	\$583	\$6,340	36
3	31	LINCOLN	\$3,038	\$2,870	\$574	\$5,835	54
1	32	LIVINGSTON	\$3,726	\$3,628	\$393	\$5,531	62
1	33	MADISON	\$3,787	\$3,599	\$1,333	\$5,947	50
2	34	MOREHOUSE	\$3,464	\$3,307	\$982	\$5,906	52
2	35	NATCHITOCHE	\$3,467	\$3,316	\$1,087	\$6,517	29
4	36	ORLEANS	\$3,063	\$2,909	\$1,001	\$6,498	31
2	37	OUACHITA	\$3,619	\$3,502	\$598	\$7,005	14
5	38	PLAQUEMINES	\$2,223	\$2,098	\$800	\$6,822	21
5	39	POINTE COUPEE	\$2,848	\$2,607	\$969	\$6,170	43
3	40	RAPIDES	\$3,297	\$3,186	\$761	\$6,500	30
1	41	RED RIVER	\$4,691	\$4,508	\$1,040	\$8,146	3
1	42	RICHLAND	\$3,828	\$3,619	\$924	\$5,996	49
2	43	SABINE	\$3,698	\$3,522	\$928	\$6,118	45
3	44	ST. BERNARD	\$3,043	\$2,875	\$750	\$6,277	40
5	45	ST. CHARLES	\$2,403	\$2,257	\$554	\$8,806	2
1	46	ST. HELENA	\$4,440	\$4,140	\$1,255	\$6,728	23
5	47	ST. JAMES	\$2,615	\$2,431	\$813	\$7,730	4
3	48	ST. JOHN	\$3,469	\$3,314	\$1,059	\$7,397	6
1	49	ST. LANDRY	\$3,473	\$3,325	\$815	\$5,697	59
1	50	ST. MARTIN	\$3,815	\$3,633	\$792	\$6,157	44
3	51	ST. MARY	\$3,169	\$3,021	\$850	\$6,326	38
2	52	ST. TAMMANY	\$3,670	\$3,553	\$450	\$7,220	12
1	53	TANGIPAHOA	\$3,520	\$3,447	\$746	\$5,839	53
2	54	TENSAS	\$4,160	\$3,905	\$1,931	\$7,291	8
3	55	TERREBONNE	\$3,268	\$3,180	\$695	\$6,054	46
2	56	UNION	\$3,333	\$3,190	\$634	\$4,888	66
3	57	VERMILION	\$3,011	\$2,920	\$765	\$5,726	58
1	58	VERNON	\$3,787	\$3,656	\$1,218	\$6,272	41
1	59	WASHINGTON	\$4,279	\$4,125	\$977	\$6,614	25
2	60	WEBSTER	\$3,383	\$3,256	\$674	\$6,008	48
5	61	WEST BATON ROUGE	\$2,432	\$2,284	\$708	\$6,935	17
1	62	WEST CARROLL	\$3,739	\$3,566	\$633	\$5,251	65
5	63	WEST FELICIANA	\$3,264	\$3,043	\$1,026	\$9,247	1
2	64	WINN	\$3,821	\$3,610	\$867	\$6,931	18
4	65	CITY OF MONROE	\$2,571	\$2,442	\$1,014	\$5,910	51
1	66	CITY OF BOGALUSA	\$4,003	\$3,712	\$961	\$6,306	39
		STATE TOTAL	\$3,197	\$3,050	\$762	\$6,489	
25		QUINTILE 1	\$3,757	\$3,601	\$835	\$6,011	
15		QUINTILE 2	\$3,582	\$3,452	\$680	\$6,582	
10		QUINTILE 3	\$3,257	\$3,138	\$709	\$6,409	
6		QUINTILE 4	\$2,863	\$2,733	\$844	\$6,425	
10		QUINTILE 5	\$2,638	\$2,445	\$741	\$6,957	
66		STATE TOTAL	\$3,197	\$3,050	\$762	\$6,489	

Source: AFR; Circular 1063 Note: MFP with Adjustments is a subset of Total State Revenue.

Per Pupil Amounts							
FY1999-00							
		INSTRUCTIONAL EXPENDITURES		CLASSROOM	PUPIL	INSTRUCTIONAL	TOTAL
		CLASSROOM	TEACHER	SUPPORT	STAFF	INSTRUCTIONAL	TOTAL
1999-00		INSTRUCTION	SALARIES		SUPPORT	STAFF	INSTRUCTION
Quintile	LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil
1	1	ACADIA	\$3,325	\$2,058	\$260	\$264	\$3,848
1	2	ALLEN	\$3,295	\$2,221	\$257	\$249	\$3,801
4	3	ASCENSION	\$3,674	\$2,392	\$265	\$272	\$4,210
1	4	ASSUMPTION	\$3,817	\$2,326	\$199	\$190	\$4,205
1	5	AVOUELLES	\$3,197	\$2,009	\$165	\$205	\$3,567
2	6	BEAUREGARD	\$3,233	\$2,098	\$245	\$327	\$3,806
4	7	BIENVILLE	\$3,879	\$2,441	\$113	\$234	\$4,225
3	8	BOSSIER	\$3,321	\$2,050	\$221	\$337	\$3,880
3	9	CADDO	\$3,843	\$2,479	\$240	\$329	\$4,413
4	10	CALCASIEU	\$3,399	\$2,162	\$318	\$289	\$4,007
1	11	CALDWELL	\$3,558	\$2,321	\$144	\$310	\$4,011
4	12	CAMERON	\$3,683	\$2,453	\$206	\$353	\$4,242
1	13	CATAHOULA	\$3,563	\$2,094	\$268	\$532	\$4,363
2	14	CLAIBORNE	\$3,540	\$2,289	\$175	\$299	\$4,014
1	15	CONCORDIA	\$3,734	\$2,167	\$181	\$331	\$4,246
3	16	DESOTO	\$3,735	\$2,210	\$203	\$400	\$4,338
5	17	EAST BATON ROUGE	\$3,915	\$2,418	\$337	\$282	\$4,535
1	18	EAST CARROLL	\$3,537	\$2,192	\$242	\$288	\$4,066
1	19	EAST FELICIANA	\$3,315	\$2,031	\$234	\$328	\$3,877
2	20	EVANGELINE	\$3,150	\$1,959	\$157	\$263	\$3,569
1	21	FRANKLIN	\$3,315	\$2,184	\$91	\$217	\$3,623
1	22	GRANT	\$3,050	\$1,994	\$179	\$319	\$3,548
2	23	IBERIA	\$3,624	\$2,351	\$219	\$243	\$4,086
5	24	IBERVILLE	\$3,912	\$2,472	\$216	\$316	\$4,445
2	25	JACKSON	\$3,158	\$2,198	\$224	\$350	\$3,732
5	26	JEFFERSON	\$3,809	\$2,305	\$226	\$252	\$4,288
1	27	JEFFERSON DAVIS	\$3,436	\$2,043	\$233	\$330	\$3,998
5	28	LAFAYETTE	\$3,594	\$2,274	\$221	\$270	\$4,085
2	29	LAFOURCHE	\$3,794	\$2,416	\$246	\$281	\$4,321
1	30	LASALLE	\$3,570	\$2,195	\$149	\$260	\$3,979
3	31	LINCOLN	\$3,301	\$2,087	\$199	\$287	\$3,787
1	32	LIVINGSTON	\$3,309	\$2,159	\$158	\$146	\$3,613
1	33	MADISON	\$3,177	\$1,816	\$309	\$427	\$3,913
2	34	MOREHOUSE	\$3,617	\$2,127	\$196	\$292	\$4,105
2	35	NATCHITOCHES	\$3,474	\$2,172	\$202	\$347	\$4,022
4	36	ORLEANS	\$3,597	\$2,345	\$259	\$212	\$4,068
2	37	OUACHITA	\$3,710	\$2,515	\$158	\$159	\$4,028
5	38	PLAQUEMINES	\$3,654	\$2,256	\$209	\$261	\$4,123
5	39	POINTE COUPEE	\$3,099	\$1,847	\$152	\$251	\$3,502
3	40	RAPIDES	\$3,443	\$2,202	\$230	\$273	\$3,946
1	41	RED RIVER	\$4,346	\$2,861	\$167	\$275	\$4,789
1	42	RICHLAND	\$3,610	\$2,219	\$218	\$197	\$4,025
2	43	SABINE	\$3,282	\$2,072	\$161	\$393	\$3,835
3	44	ST. BERNARD	\$3,644	\$2,225	\$268	\$366	\$4,278
5	45	ST. CHARLES	\$4,732	\$2,862	\$313	\$473	\$5,519
1	46	ST. HELENA	\$3,614	\$2,062	\$203	\$394	\$4,211
5	47	ST. JAMES	\$3,861	\$2,504	\$436	\$443	\$4,740
3	48	ST. JOHN	\$4,118	\$2,438	\$259	\$158	\$4,535
1	49	ST. LANDRY	\$3,480	\$2,155	\$174	\$135	\$3,789
1	50	ST. MARTIN	\$3,488	\$2,201	\$298	\$208	\$3,995
3	51	ST. MARY	\$3,527	\$2,237	\$237	\$350	\$4,114
2	52	ST. TAMMANY	\$3,873	\$2,415	\$254	\$269	\$4,396
1	53	TANGIPAHOA	\$3,350	\$2,124	\$155	\$213	\$3,718
2	54	TENSAS	\$4,214	\$2,111	\$291	\$429	\$4,934
3	55	TERREBONNE	\$3,579	\$2,296	\$240	\$286	\$4,105
2	56	UNION	\$2,662	\$1,694	\$115	\$237	\$3,013
3	57	VERMILION	\$3,296	\$2,160	\$207	\$324	\$3,827
1	58	VERNON	\$3,689	\$2,197	\$237	\$241	\$4,167
1	59	WASHINGTON	\$3,892	\$2,410	\$183	\$159	\$4,234
2	60	WEBSTER	\$3,343	\$2,207	\$209	\$261	\$3,813
5	61	WEST BATON ROUGE	\$3,404	\$2,079	\$203	\$242	\$3,850
1	62	WEST CARROLL	\$3,024	\$2,021	\$128	\$260	\$3,413
5	63	WEST FELICIANA	\$4,401	\$2,982	\$596	\$655	\$5,652
2	64	WINN	\$3,786	\$2,365	\$262	\$355	\$4,403
4	65	CITY OF MONROE	\$3,374	\$2,221	\$191	\$310	\$3,875
1	66	CITY OF BOGALUSA	\$3,669	\$2,329	\$219	\$285	\$4,173
		STATE TOTAL	\$3,618	\$2,285	\$238	\$270	\$4,126
25		QUINTILE 1	\$3,447	\$2,156	\$197	\$227	\$3,871
15		QUINTILE 2	\$3,610	\$2,303	\$214	\$269	\$4,093
10		QUINTILE 3	\$3,603	\$2,283	\$233	\$313	\$4,149
6		QUINTILE 4	\$3,550	\$2,302	\$265	\$246	\$4,060
10		QUINTILE 5	\$3,843	\$2,372	\$273	\$290	\$4,406
66		STATE TOTAL	\$3,618	\$2,285	\$238	\$270	\$4,126

Source: AFR; Circular 1063 Note: Classroom Teacher Salaries is a subset of Classroom Instruction.

Per Pupil Amounts							
FY1999-00							
SUPPORT EXPENDITURES							
1999-00		GENERAL	SCHOOL	BUSINESS	MAINTENANCE	STUDENT	
		ADMINISTRATION	ADMINISTRATION	SERVICES	AND OPERATIONS	TRANSPORTATION	
Quintile:	LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	
1	1	ACADIA	\$59	\$337	\$44	\$462	\$262
1	2	ALLEN	\$424	\$333	\$33	\$553	\$351
4	3	ASCENSION	\$142	\$295	\$82	\$539	\$314
1	4	ASSUMPTION	\$179	\$378	\$37	\$566	\$432
1	5	AVOYELLES	\$94	\$298	\$58	\$392	\$420
2	6	BEAUREGARD	\$140	\$339	\$61	\$490	\$406
4	7	BIENVILLE	\$327	\$370	\$57	\$617	\$522
3	8	BOSSIER	\$57	\$370	\$72	\$507	\$292
3	9	CADDO	\$90	\$386	\$64	\$561	\$333
4	10	CALCASIEU	\$94	\$311	\$69	\$490	\$226
1	11	CALDWELL	\$151	\$322	\$126	\$378	\$422
4	12	CAMERON	\$296	\$484	\$96	\$787	\$331
1	13	CATAHOULA	\$195	\$317	\$172	\$496	\$433
2	14	CLAIBORNE	\$199	\$341	\$64	\$482	\$300
1	15	CONCORDIA	\$186	\$320	\$57	\$482	\$231
3	16	DESOTO	\$187	\$348	\$86	\$605	\$527
5	17	EAST BATON ROUGE	\$144	\$335	\$70	\$735	\$392
1	18	EAST CARROLL	\$156	\$338	\$86	\$620	\$264
1	19	EAST FELICIANA	\$213	\$269	\$56	\$376	\$404
2	20	EVANGELINE	\$126	\$301	\$40	\$463	\$371
1	21	FRANKLIN	\$103	\$270	\$59	\$429	\$410
1	22	GRANT	\$109	\$359	\$65	\$402	\$521
2	23	IBERIA	\$103	\$275	\$73	\$573	\$395
5	24	IBERVILLE	\$188	\$430	\$82	\$659	\$462
2	25	JACKSON	\$168	\$365	\$73	\$543	\$330
5	26	JEFFERSON	\$315	\$397	\$63	\$409	\$287
1	27	JEFFERSON DAVIS	\$120	\$382	\$62	\$532	\$301
5	28	LAFAYETTE	\$72	\$271	\$41	\$358	\$270
2	29	LAFOURCHE	\$115	\$280	\$52	\$476	\$304
1	30	LASALLE	\$157	\$313	\$91	\$632	\$432
3	31	LINCOLN	\$113	\$311	\$54	\$392	\$287
1	32	LIVINGSTON	\$62	\$264	\$53	\$386	\$263
1	33	MADISON	\$137	\$343	\$71	\$463	\$244
2	34	MOREHOUSE	\$113	\$345	\$70	\$456	\$265
2	35	NATCHITOCHE	\$107	\$298	\$49	\$523	\$386
4	36	ORLEANS	\$125	\$268	\$62	\$546	\$229
2	37	QUACHITA	\$101	\$294	\$97	\$521	\$282
5	38	PLAQUEMINES	\$242	\$318	\$94	\$658	\$482
5	39	POINTE COUPEE	\$159	\$156	\$72	\$442	\$575
3	40	RAPIDES	\$114	\$291	\$33	\$524	\$398
1	41	RED RIVER	\$314	\$240	\$95	\$446	\$470
1	42	RICHLAND	\$97	\$304	\$112	\$481	\$353
2	43	SABINE	\$140	\$282	\$56	\$411	\$446
3	44	ST. BERNARD	\$103	\$292	\$39	\$507	\$292
5	45	ST. CHARLES	\$215	\$514	\$73	\$507	\$512
1	46	ST. HELENA	\$169	\$289	\$125	\$394	\$583
5	47	ST. JAMES	\$299	\$419	\$119	\$726	\$380
3	48	ST. JOHN	\$160	\$359	\$92	\$568	\$296
1	49	ST. LANDRY	\$95	\$317	\$37	\$426	\$329
1	50	ST. MARTIN	\$58	\$239	\$64	\$501	\$333
3	51	ST. MARY	\$95	\$366	\$57	\$519	\$231
2	52	ST. TAMMANY	\$113	\$338	\$46	\$458	\$377
1	53	TANGIPAHOA	\$50	\$270	\$39	\$376	\$339
2	54	TENSAS	\$209	\$312	\$111	\$595	\$417
3	55	TERREBONNE	\$65	\$278	\$59	\$421	\$253
2	56	UNION	\$114	\$200	\$43	\$344	\$393
3	57	VERMILION	\$147	\$289	\$43	\$432	\$310
1	58	VERNON	\$136	\$326	\$53	\$549	\$416
1	59	WASHINGTON	\$150	\$330	\$54	\$429	\$524
2	60	WEBSTER	\$82	\$321	\$45	\$412	\$293
5	61	WEST BATON ROUGE	\$191	\$294	\$44	\$467	\$397
1	62	WEST CARROLL	\$106	\$225	\$69	\$393	\$335
5	63	WEST FELICIANA	\$202	\$443	\$136	\$705	\$435
2	64	WINN	\$148	\$367	\$87	\$501	\$385
4	65	CITY OF MONROE	\$96	\$224	\$68	\$415	\$197
1	66	CITY OF BOGALUSA	\$417	\$314	\$148	\$520	\$233
		STATE TOTAL	\$133	\$319	\$62	\$504	\$324
25		QUINTILE 1	\$118	\$302	\$59	\$450	\$347
15		QUINTILE 2	\$116	\$309	\$61	\$483	\$350
10		QUINTILE 3	\$98	\$338	\$58	\$511	\$320
6		QUINTILE 4	\$124	\$282	\$67	\$528	\$242
10		QUINTILE 5	\$197	\$354	\$66	\$539	\$354
66		STATE TOTAL	\$133	\$319	\$62	\$504	\$324

Source: AFR; Circular 1063

Per Pupil Amounts								
FY1999-00								
SUPPORT EXPENDITURES (CONTINUED)								
		FOOD/OTHER SERVICES	CENTRAL SERVICES	TOTAL SUPPORT	FACILITY ACQUISITION AND CONSTRUCTION SERVICES	TOTAL EXPENDITURES		
1999-00	Quintile	LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	
1	1	ACADIA		\$476	\$29	\$1,670	\$583	\$6,101
1	2	ALLEN		\$433	\$13	\$2,140	\$295	\$6,236
4	3	ASCENSION		\$375	\$194	\$1,941	\$442	\$6,593
1	4	ASSUMPTION		\$454	\$61	\$2,109	\$146	\$6,460
1	5	AVOUELLES		\$471	\$4	\$1,738	\$13	\$5,317
2	6	BEAUREGARD		\$358	\$53	\$1,847	\$545	\$6,199
4	7	BIENVILLE		\$555	\$61	\$2,509	\$219	\$6,954
3	8	BOSSIER		\$379	\$50	\$1,726	\$172	\$5,777
3	9	CADDO		\$401	\$76	\$1,910	\$535	\$6,858
4	10	CALCASIEU		\$365	\$54	\$1,610	\$268	\$5,885
1	11	CALDWELL		\$523	\$1	\$1,924	\$314	\$6,249
4	12	CAMERON		\$452	\$1	\$2,447	\$145	\$6,834
1	13	CATAHOULA		\$483	\$12	\$2,109	\$4	\$6,475
2	14	CLAIBORNE		\$512	\$2	\$1,899	\$28	\$5,941
1	15	CONCORDIA		\$492	\$94	\$1,861	\$22	\$6,129
3	16	DESOTO		\$463	\$22	\$2,240	\$110	\$6,688
5	17	EAST BATON ROUGE		\$430	\$78	\$2,184	\$89	\$6,808
1	18	EAST CARROLL		\$772	\$5	\$2,241	\$566	\$6,873
1	19	EAST FELICIANA		\$533	\$2	\$1,853	\$40	\$5,770
2	20	EVANGELINE		\$379	\$68	\$1,747	\$167	\$5,484
1	21	FRANKLIN		\$510	\$1	\$1,783	\$2	\$5,408
1	22	GRANT		\$457	\$0	\$1,914	\$62	\$5,524
2	23	IBERIA		\$390	\$47	\$1,855	\$761	\$6,703
5	24	IBERVILLE		\$615	\$17	\$2,453	\$30	\$6,928
2	25	JACKSON		\$431	\$0	\$1,911	\$256	\$5,898
5	26	JEFFERSON		\$411	\$78	\$1,961	\$376	\$6,625
1	27	JEFFERSON DAVIS		\$497	\$37	\$1,931	\$74	\$6,003
5	28	LAFAYETTE		\$290	\$51	\$1,352	\$500	\$5,937
2	29	LAFOURCHE		\$399	\$49	\$1,674	\$704	\$6,699
1	30	LASALLE		\$531	\$43	\$2,199	\$375	\$6,553
3	31	LINCOLN		\$365	\$4	\$1,525	\$29	\$5,342
1	32	LIVINGSTON		\$406	\$63	\$1,497	\$306	\$5,416
1	33	MADISON		\$546	\$0	\$1,805	\$50	\$5,768
2	34	MOREHOUSE		\$477	\$64	\$1,790	\$418	\$6,313
2	35	NATCHITOCHE		\$416	\$36	\$1,814	\$577	\$6,413
4	36	ORLEANS		\$344	\$303	\$1,876	\$611	\$6,556
2	37	OUACHITA		\$350	\$82	\$1,727	\$1,752	\$7,506
5	38	PLAQUEMINES		\$461	\$83	\$2,339	\$214	\$6,676
5	39	POINTE COUPEE		\$467	\$14	\$1,885	\$84	\$5,471
3	40	RAPIDES		\$552	\$35	\$1,948	\$482	\$6,376
1	41	RED RIVER		\$561	\$7	\$2,134	\$199	\$7,123
1	42	RICHLAND		\$478	\$11	\$1,835	\$7	\$5,867
2	43	SABINE		\$436	\$37	\$1,808	\$767	\$6,410
3	44	ST. BERNARD		\$355	\$43	\$1,631	\$897	\$6,806
5	45	ST. CHARLES		\$368	\$112	\$2,300	\$681	\$8,500
1	46	ST. HELENA		\$499	\$31	\$2,090	\$299	\$6,600
5	47	ST. JAMES		\$599	\$92	\$2,637	\$172	\$7,549
3	48	ST. JOHN		\$345	\$150	\$1,970	\$385	\$6,890
1	49	ST. LANDRY		\$440	\$70	\$1,713	\$5	\$5,507
1	50	ST. MARTIN		\$401	\$42	\$1,639	\$346	\$5,979
3	51	ST. MARY		\$456	\$41	\$1,766	\$609	\$6,489
2	52	ST. TAMMANY		\$381	\$64	\$1,776	\$673	\$6,845
1	53	TANGIPAHOA		\$390	\$42	\$1,505	\$223	\$5,446
2	54	TENSAS		\$559	\$17	\$2,220	\$57	\$7,210
3	55	TERREBONNE		\$375	\$45	\$1,496	\$316	\$5,917
2	56	UNION		\$531	\$16	\$1,641	\$3	\$4,658
3	57	VERMILION		\$327	\$37	\$1,584	\$52	\$5,463
1	58	VERNON		\$411	\$42	\$1,932	\$32	\$6,131
1	59	WASHINGTON		\$510	\$0	\$1,997	\$230	\$6,461
2	60	WEBSTER		\$486	\$4	\$1,643	\$1,037	\$6,494
5	61	WEST BATON ROUGE		\$492	\$43	\$1,929	\$14	\$5,793
1	62	WEST CARROLL		\$448	\$0	\$1,576	\$17	\$5,006
5	63	WEST FELICIANA		\$528	\$122	\$2,571	\$1,475	\$9,697
2	64	WINN		\$527	\$9	\$2,025	\$867	\$7,295
4	65	CITY OF MONROE		\$424	\$59	\$1,484	\$361	\$5,720
1	66	CITY OF BOGALUSA		\$480	\$10	\$2,122	\$0	\$6,295
		STATE TOTAL		\$409	\$83	\$1,834	\$416	\$6,376
25		QUINTILE 1		\$453	\$37	\$1,766	\$183	\$5,820
15		QUINTILE 2		\$406	\$51	\$1,775	\$765	\$6,633
10		QUINTILE 3		\$413	\$54	\$1,791	\$409	\$6,350
6		QUINTILE 4		\$363	\$207	\$1,813	\$481	\$6,354
10		QUINTILE 5		\$410	\$72	\$1,992	\$303	\$6,702
66		STATE TOTAL		\$409	\$83	\$1,834	\$416	\$6,376

Source: AFR; Circular 1063

FY1999-00								
1999-00		TOTAL INTEREST ON DEBT				TOTAL OF DEBT SERVICE AND EXPENDITURES		Rank
Quintile	LEA	SCHOOL DISTRICT	per pupil	INTEREST ON DEBT	EXPENDITURES AND PRINCIPAL	OTHER	per pupil	Total Expenditures per pupil
1	1	ACADIA	\$55	\$6,156	\$51	\$0	\$6,207	46
1	2	ALLEN	\$144	\$6,381	\$159	\$5	\$6,544	36
4	3	ASCENSION	\$144	\$6,737	\$156	\$5	\$6,898	22
1	4	ASSUMPTION	\$34	\$6,494	\$334	\$1	\$6,829	25
1	5	AVOUELLES	\$130	\$5,447	\$0	\$35	\$5,483	63
2	6	BEAUREGARD	\$168	\$6,367	\$266	\$1	\$6,634	35
4	7	BIENVILLE	\$155	\$7,109	\$288	\$1	\$7,398	9
3	8	BOSSIER	\$67	\$5,845	\$88	\$0	\$5,933	53
3	9	CADDO	\$45	\$6,903	\$80	\$0	\$6,983	18
4	10	CALCASIEU	\$179	\$6,064	\$170	\$1	\$6,234	45
1	11	CALDWELL	\$21	\$6,270	\$150	\$0	\$6,421	38
4	12	CAMERON	\$5	\$6,839	\$71	\$11	\$6,921	21
1	13	CATAHOULA	\$90	\$6,566	\$157	\$1	\$6,723	30
2	14	CLAIBORNE	\$15	\$5,956	\$75	\$0	\$6,031	52
1	15	CONCORDIA	\$0	\$6,129	\$0	\$0	\$6,129	51
3	16	DESOTO	\$254	\$6,942	\$406	(\$5)	\$7,342	10
5	17	EAST BATON ROUGE	\$2	\$6,810	\$15	\$0	\$6,825	26
1	18	EAST CARROLL	\$0	\$6,873	\$0	\$0	\$6,873	23
1	19	EAST FELICIANA	\$79	\$5,849	\$786	\$1	\$6,635	34
2	20	EVANGELINE	\$30	\$5,514	\$41	\$0	\$5,556	61
1	21	FRANKLIN	\$0	\$5,408	\$0	\$0	\$5,408	64
1	22	GRANT	\$36	\$5,560	\$95	\$1	\$5,656	59
2	23	IBERIA	\$152	\$6,855	\$240	\$3	\$7,098	17
5	24	IBERVILLE	\$290	\$7,218	\$379	\$0	\$7,597	7
2	25	JACKSON	\$81	\$5,979	\$165	\$2	\$6,146	49
5	26	JEFFERSON	\$256	\$6,881	\$253	\$0	\$7,134	15
1	27	JEFFERSON DAVIS	\$27	\$6,030	\$109	\$6	\$6,144	50
5	28	LAFAYETTE	\$179	\$6,116	\$182	\$0	\$6,299	39
2	29	LAFOURCHE	\$137	\$6,836	\$92	\$0	\$6,928	20
1	30	LASALLE	\$13	\$6,565	\$243	\$0	\$6,809	27
3	31	LINCOLN	\$90	\$5,431	\$235	\$2	\$5,668	58
1	32	LIVINGSTON	\$90	\$5,506	\$83	\$1	\$5,589	60
1	33	MADISON	\$0	\$5,768	\$0	\$0	\$5,768	56
2	34	MOREHOUSE	\$24	\$6,336	\$116	\$0	\$6,453	37
2	35	NATCHITOCHE	\$266	\$6,679	\$163	(\$3)	\$6,840	24
4	36	ORLEANS	\$156	\$6,712	\$254	\$0	\$6,966	19
2	37	OUACHITA	\$267	\$7,773	\$141	\$1	\$7,915	4
5	38	PLAQUEMINES	\$153	\$6,828	\$327	\$1	\$7,156	14
5	39	POINTE COUPEE	\$140	\$5,611	\$303	\$0	\$5,914	54
3	40	RAPIDES	\$193	\$6,569	\$235	\$304	\$7,109	16
1	41	RED RIVER	\$324	\$7,446	\$201	\$0	\$7,647	5
1	42	RICHLAND	\$49	\$5,916	\$230	\$7	\$6,153	48
2	43	SABINE	\$162	\$6,572	\$143	\$0	\$6,715	31
3	44	ST. BERNARD	\$222	\$7,028	\$170	\$1	\$7,199	13
5	45	ST. CHARLES	\$232	\$8,732	\$384	(\$1)	\$9,115	2
1	46	ST. HELENA	\$36	\$6,635	\$150	\$2	\$6,788	28
5	47	ST. JAMES	\$280	\$7,829	\$298	\$0	\$8,126	3
3	48	ST. JOHN	\$281	\$7,171	\$401	\$1	\$7,573	8
1	49	ST. LANDRY	\$252	\$5,759	\$0	\$0	\$5,759	57
1	50	ST. MARTIN	\$145	\$6,124	\$164	\$9	\$6,297	40
3	51	ST. MARY	\$100	\$6,589	\$98	\$0	\$6,687	32
2	52	ST. TAMMANY	\$221	\$7,065	\$269	\$0	\$7,335	11
1	53	TANGIPAHOA	\$133	\$5,580	\$191	\$1	\$5,772	55
2	54	TENSAS	\$0	\$7,210	\$0	\$1	\$7,211	12
3	55	TERREBONNE	\$36	\$5,954	\$201	\$0	\$6,154	47
2	56	UNION	\$22	\$4,679	\$138	\$0	\$4,818	66
3	57	VERMILION	\$22	\$5,485	\$45	\$0	\$5,530	62
1	58	VERNON	\$54	\$6,184	\$85	\$0	\$6,270	43
1	59	WASHINGTON	\$68	\$6,529	\$128	\$1	\$6,657	33
2	60	WEBSTER	\$100	\$6,593	\$175	\$1	\$6,769	29
5	61	WEST BATON ROUGE	\$226	\$6,019	\$258	\$0	\$6,277	42
1	62	WEST CARROLL	\$0	\$5,006	\$0	\$0	\$5,006	65
5	63	WEST FELICIANA	\$456	\$10,153	\$0	\$101	\$10,254	1
2	64	WINN	\$141	\$7,436	\$193	\$3	\$7,632	6
4	65	CITY OF MONROE	\$320	\$6,040	\$211	\$0	\$6,251	44
1	66	CITY OF BOGALUSA	\$0	\$6,295	\$0	\$0	\$6,295	41
		STATE TOTAL	\$137	\$6,513	\$168	\$11	\$6,691	
25		QUINTILE 1	\$96	\$5,916	\$112	\$3	\$6,032	
15		QUINTILE 2	\$165	\$6,799	\$180	\$1	\$6,979	
10		QUINTILE 3	\$100	\$6,450	\$155	\$46	\$6,652	
6		QUINTILE 4	\$170	\$6,524	\$219	\$1	\$6,744	
10		QUINTILE 5	\$157	\$6,860	\$176	\$1	\$7,037	
66		STATE TOTAL	\$137	\$6,513	\$168	\$11	\$6,691	

Source: AFR; Circular 1063

1999-00 Quintile		LEA	SCHOOL DISTRICT	Adjusted 1998-99 Oct. 1 Membership	FY1998-99 PROPERTY TAX			FY1998-99 SALES TAX		
					NON DEBT RATE IN MILLAGE	DEBT RATE IN MILLAGE	TOTAL RATE IN MILLAGE	NON DEBT RATE	DEBT RATE	TOTAL RATE
1	1	ACADIA	10,309	25.51	8.82	34.33	1.00%	0.00%	1.00%	
1	2	ALLEN	4,262	26.95	23.04	49.98	2.00%	0.00%	2.00%	
4	3	ASCENSION	14,530	37.36	14.99	52.35	2.00%	0.00%	2.00%	
1	4	ASSUMPTION	4,597	31.88	11.87	43.76	2.00%	0.50%	2.50%	
1	5	AVOYELLES	7,270	12.36	10.78	23.14	1.36%	0.14%	1.50%	
2	6	BEAUREGARD	6,142	30.67	17.74	48.41	2.00%	0.00%	2.00%	
4	7	BIENVILLE	2,797	31.90	9.61	41.51	2.00%	0.00%	2.00%	
3	8	BOSSIER	18,522	44.72	11.95	56.67	1.50%	0.00%	1.50%	
3	9	CADDO	46,293	75.85	6.64	82.50	1.50%	0.00%	1.50%	
4	10	CALCASIEU	33,080	18.61	12.12	30.73	2.00%	0.00%	2.00%	
1	11	CALDWELL	1,951	35.02	11.74	46.76	2.00%	0.00%	2.00%	
4	12	CAMERON	2,071	43.73	1.40	45.13	0.00%	0.00%	0.00%	
1	13	CATAHOULA	2,040	20.25	17.48	37.74	2.00%	0.00%	2.00%	
2	14	CLAIBORNE	2,887	25.63	4.04	29.67	2.00%	0.00%	2.00%	
1	15	CONCORDIA	4,049	26.81	0.00	26.81	2.00%	0.00%	2.00%	
3	16	DESOTO	5,149	39.58	12.70	52.28	1.69%	0.31%	2.00%	
5	17	EAST BATON ROUGE	55,438	42.66	0.00	42.66	1.41%	0.00%	1.41%	
1	18	EAST CARROLL	1,962	10.38	0.00	10.38	2.50%	0.00%	2.50%	
1	19	EAST FELICIANA	2,765	18.66	19.64	38.29	1.00%	1.00%	2.00%	
2	20	EVANGELINE	6,676	28.58	3.65	32.23	1.00%	0.00%	1.00%	
1	21	FRANKLIN	4,107	12.77	0.00	12.77	1.50%	0.00%	1.50%	
1	22	GRANT	3,687	36.75	20.22	56.96	1.00%	0.00%	1.00%	
2	23	IBERIA	15,030	13.14	23.46	36.59	1.93%	0.07%	2.00%	
5	24	IBERVILLE	5,260	17.55	14.33	31.88	1.67%	0.00%	1.67%	
2	25	JACKSON	2,718	26.50	8.01	34.51	2.40%	0.00%	2.40%	
5	26	JEFFERSON	53,052	13.55	0.04	13.59	2.00%	0.00%	2.00%	
1	27	JEFFERSON DAVIS	6,092	27.25	7.14	34.39	2.00%	0.00%	2.00%	
5	28	LAFAYETTE	30,479	31.93	1.58	33.51	1.26%	0.24%	1.50%	
2	29	LAFOURCHE	15,713	25.59	16.85	42.44	2.00%	0.00%	2.00%	
1	30	LASALLE	2,883	26.59	14.64	41.22	2.00%	0.00%	2.00%	
3	31	LINCOLN	6,765	29.85	14.91	44.76	1.50%	0.00%	1.50%	
1	32	LIVINGSTON	19,185	20.63	33.33	53.96	2.50%	0.00%	2.50%	
1	33	MADISON	2,576	9.44	0.00	9.44	1.50%	0.00%	1.50%	
2	34	MOREHOUSE	5,582	27.74	0.00	27.74	1.50%	0.00%	1.50%	
2	35	NATCHITOCHE	6,954	18.40	33.18	51.58	1.50%	0.00%	1.50%	
4	36	ORLEANS	79,704	40.82	8.95	49.77	1.35%	0.15%	1.50%	
2	37	OUACHITA	17,361	28.48	12.03	40.51	3.00%	0.00%	3.00%	
5	38	PLAQUEMINES	4,957	12.45	2.49	14.94	1.76%	0.24%	2.00%	
5	39	POINTE COUPEE	3,414	16.43	6.97	23.40	1.00%	0.00%	1.00%	
3	40	RAPIDES	23,561	33.67	29.55	63.22	1.50%	0.00%	1.50%	
1	41	RED RIVER	1,960	37.15	39.13	76.28	2.00%	0.00%	2.00%	
1	42	RICHLAND	3,873	12.34	19.08	31.42	1.50%	0.00%	1.50%	
2	43	SABINE	4,438	20.91	21.98	42.89	1.00%	0.00%	1.00%	
3	44	ST. BERNARD	8,871	15.49	14.52	30.00	1.90%	0.10%	2.00%	
5	45	ST. CHARLES	9,914	48.05	6.78	54.83	1.91%	0.09%	2.00%	
1	46	ST. HELENA	1,461	12.84	4.81	17.65	2.00%	0.00%	2.00%	
5	47	ST. JAMES	4,185	27.11	9.96	37.07	2.00%	0.00%	2.00%	
3	48	ST. JOHN	6,478	21.55	23.19	44.74	2.00%	0.00%	2.00%	
1	49	ST. LANDRY	16,016	20.47	11.02	31.50	1.00%	0.00%	1.00%	
1	50	ST. MARTIN	8,617	14.77	22.85	37.62	1.94%	0.06%	2.00%	
3	51	ST. MARY	11,083	31.21	9.19	40.40	1.75%	0.00%	1.75%	
2	52	ST. TAMMANY	32,338	59.73	25.28	85.02	1.91%	0.09%	2.00%	
1	53	TANGIPAHOA	18,649	5.74	15.81	21.54	1.66%	0.34%	2.00%	
2	54	TENSAS	1,215	20.14	0.00	20.14	1.00%	0.00%	1.00%	
3	55	TERREBONNE	20,360	8.83	9.02	17.86	2.08%	0.00%	2.08%	
2	56	UNION	3,697	7.71	8.30	16.00	1.00%	0.00%	1.00%	
3	57	VERMILION	9,377	38.42	1.34	39.76	1.00%	0.00%	1.00%	
1	58	VERNON	10,305	23.66	19.17	42.83	2.00%	0.00%	2.00%	
1	59	WASHINGTON	4,578	17.97	20.96	38.93	2.00%	0.00%	2.00%	
2	60	WEBSTER	7,953	22.84	19.47	42.30	2.00%	0.00%	2.00%	
5	61	WEST BATON ROUGE	3,918	19.32	14.95	34.27	1.00%	0.00%	1.00%	
1	62	WEST CARROLL	2,604	25.04	0.00	25.04	1.00%	0.00%	1.00%	
5	63	WEST FELICIANA	2,205	18.47	4.09	22.55	2.00%	0.00%	2.00%	
2	64	WINN	3,063	20.19	15.56	35.75	2.00%	0.00%	2.00%	
4	65	CITY OF MONROE	10,250	26.11	23.07	49.17	1.00%	0.00%	1.00%	
1	66	CITY OF BOGALUSA	3,247	46.38	0.00	46.38	1.00%	0.00%	1.00%	
		STATE TOTAL	752,525	31.38	9.26	40.64	1.68%	0.05%	1.73%	
25		QUINTILE 1	149,045	20.52	13.78	34.30	1.67%	0.10%	1.77%	
15		QUINTILE 2	131,767	31.54	17.30	48.84	1.95%	0.04%	1.99%	
10		QUINTILE 3	156,459	42.28	12.43	54.71	1.63%	0.01%	1.64%	
6		QUINTILE 4	142,432	33.73	11.20	44.93	1.60%	0.07%	1.67%	
10		QUINTILE 5	172,822	27.93	2.83	30.76	1.65%	0.06%	1.71%	
66		STATE TOTAL	752,525	31.38	9.26	40.64	1.68%	0.05%	1.73%	

1999-00 Quintile	LEA	SCHOOL DISTRICT	Adjusted 1999-00 Oct. 1 Membership	FY1999-00 PROPERTY			FY1999-00 SALES TAX		
				NON DEBT RATE IN MILLAGE	DEBT RATE IN MILLAGE	TOTAL RATE IN MILLAGE	NON DEBT RATE	DEBT RATE	TOTAL RATE
1	1	ACADIA	10,007	24.70	8.39	33.09	1.00%	0.00%	1.00%
1	2	ALLEN	4,239	27.05	23.76	50.80	2.00%	0.00%	2.00%
4	3	ASCENSION	14,655	38.05	15.12	53.17	2.00%	0.00%	2.00%
1	4	ASSUMPTION	4,551	39.45	5.03	44.48	2.00%	0.50%	2.50%
1	5	AVOUELLES	7,189	13.85	11.91	25.77	1.37%	0.13%	1.50%
2	6	BEAUREGARD	6,120	30.63	17.69	48.32	2.00%	0.00%	2.00%
4	7	BIENVILLE	2,657	32.22	9.82	42.03	2.00%	0.00%	2.00%
3	8	BOSSIER	18,676	47.74	5.94	53.68	1.50%	0.00%	1.50%
3	9	CADDO	45,365	75.71	6.15	81.86	1.50%	0.00%	1.50%
4	10	CALCASIEU	32,446	18.59	12.64	31.23	2.00%	0.00%	2.00%
1	11	CALDWELL	1,847	35.29	2.70	37.99	2.00%	0.00%	2.00%
4	12	CAMERON	1,982	44.83	0.76	45.59	0.00%	0.00%	0.00%
1	13	CATAHOULA	1,951	21.00	18.76	39.76	2.00%	0.00%	2.00%
2	14	CLAIBORNE	2,811	25.78	3.83	29.60	2.00%	0.00%	2.00%
1	15	CONCORDIA	3,933	16.64	0.00	16.64	2.00%	0.00%	2.00%
3	16	DESOTO	5,093	44.43	12.27	56.70	1.61%	0.39%	2.00%
5	17	EAST BATON ROUGE	54,519	42.89	0.00	42.89	1.94%	0.00%	1.94%
1	18	EAST CARROLL	1,910	10.32	0.00	10.32	3.00%	0.00%	3.00%
1	19	EAST FELICIANA	2,660	18.69	18.99	37.68	1.00%	1.00%	2.00%
2	20	EVANGELINE	6,340	28.03	3.56	31.59	1.00%	0.00%	1.00%
1	21	FRANKLIN	4,007	12.96	0.00	12.96	1.50%	0.00%	1.50%
1	22	GRANT	3,615	37.64	16.90	54.54	1.00%	0.00%	1.00%
2	23	IBERIA	14,662	12.97	23.04	36.01	1.93%	0.07%	2.00%
5	24	IBERVILLE	5,070	27.24	11.64	38.88	1.67%	0.00%	1.67%
2	25	JACKSON	2,682	18.83	15.19	34.02	2.40%	0.00%	2.40%
5	26	JEFFERSON	51,310	13.79	0.05	13.84	2.00%	0.00%	2.00%
1	27	JEFFERSON DAVIS	5,957	27.46	5.56	33.02	2.00%	0.00%	2.00%
5	28	LAFAYETTE	29,745	32.67	0.93	33.60	1.23%	0.27%	1.50%
2	29	LAFOURCHE	15,348	25.68	16.90	42.58	2.00%	0.00%	2.00%
1	30	LASALLE	2,610	46.82	6.11	52.93	2.00%	0.00%	2.00%
3	31	LINCOLN	6,745	29.44	14.91	44.35	1.63%	0.00%	1.63%
1	32	LIVINGSTON	19,421	19.09	28.01	47.10	2.50%	0.00%	2.50%
1	33	MADISON	2,547	9.54	0.00	9.54	1.50%	0.00%	1.50%
2	34	MOREHOUSE	5,421	28.15	0.00	28.15	1.50%	0.00%	1.50%
2	35	NATCHITOCHE	6,823	18.54	32.01	50.56	1.50%	0.00%	1.50%
4	36	ORLEANS	77,665	39.96	9.45	49.41	1.36%	0.14%	1.50%
2	37	OUACHITA	17,128	30.34	21.46	51.80	3.00%	0.00%	3.00%
5	38	PLAQUEMINES	4,775	12.25	2.45	14.70	1.78%	0.22%	2.00%
5	39	POINTE COUPEE	3,346	16.38	7.07	23.45	1.25%	0.00%	1.25%
3	40	RAPIDES	23,505	34.66	29.38	64.05	1.50%	0.00%	1.50%
1	41	RED RIVER	1,869	41.20	42.00	83.20	2.00%	0.00%	2.00%
1	42	RICHLAND	3,807	12.39	16.19	28.58	1.50%	0.00%	1.50%
2	43	SABINE	4,358	21.68	23.36	45.04	1.00%	0.00%	1.00%
3	44	ST. BERNARD	8,633	16.12	13.35	29.47	1.91%	0.09%	2.00%
5	45	ST. CHARLES	9,751	48.29	6.97	55.26	1.85%	0.15%	2.00%
1	46	ST. HELENA	1,478	17.54	0.00	17.54	2.00%	0.00%	2.00%
5	47	ST. JAMES	3,964	29.77	9.81	39.58	2.00%	0.00%	2.00%
3	48	ST. JOHN	6,401	21.37	22.94	44.32	2.00%	0.00%	2.00%
1	49	ST. LANDRY	15,736	21.10	10.32	31.42	1.75%	0.00%	1.75%
1	50	ST. MARTIN	8,559	13.33	20.68	34.01	1.94%	0.06%	2.00%
3	51	ST. MARY	10,837	31.32	9.27	40.59	1.75%	0.00%	1.75%
2	52	ST. TAMMANY	32,286	60.29	25.52	85.80	1.92%	0.08%	2.00%
1	53	TANGIPAHOA	18,498	5.87	14.34	20.22	1.68%	0.32%	2.00%
2	54	TENSAS	1,152	20.35	0.00	20.35	1.00%	0.00%	1.00%
3	55	TERREBONNE	19,900	9.53	9.73	19.26	2.08%	0.00%	2.08%
2	56	UNION	3,688	7.94	7.58	15.53	1.00%	0.00%	1.00%
3	57	VERMILION	9,215	38.41	1.31	39.71	1.00%	0.00%	1.00%
1	58	VERNON	10,023	24.07	19.97	44.04	2.00%	0.00%	2.00%
1	59	WASHINGTON	4,567	20.43	22.81	43.24	2.00%	0.00%	2.00%
2	60	WEBSTER	7,754	22.86	17.99	40.85	2.00%	0.00%	2.00%
5	61	WEST BATON ROUGE	3,816	19.37	14.99	34.36	2.00%	0.00%	2.00%
1	62	WEST CARROLL	2,590	25.75	0.00	25.75	1.00%	0.00%	1.00%
5	63	WEST FELICIANA	2,224	19.88	3.85	23.72	2.00%	0.00%	2.00%
2	64	WINN	2,935	23.96	30.28	54.24	2.00%	0.00%	2.00%
4	65	CITY OF MONROE	10,164	28.36	20.75	49.11	1.00%	0.00%	1.00%
1	66	CITY OF BOGALUSA	3,086	47.86	0.00	47.86	1.00%	0.00%	1.00%
		STATE TOTAL	738,624	31.93	9.19	41.11	1.75%	0.05%	1.80%
25		QUINTILE 1	146,657	21.05	12.36	33.41	1.76%	0.09%	1.86%
15		QUINTILE 2	129,508	32.01	18.92	50.93	1.94%	0.03%	1.97%
10		QUINTILE 3	154,370	42.83	11.75	54.58	1.63%	0.01%	1.64%
6		QUINTILE 4	139,569	33.86	11.35	45.21	1.59%	0.07%	1.66%
10		QUINTILE 5	168,520	28.70	2.62	31.32	1.82%	0.06%	1.88%
66		STATE TOTAL	738,624	31.93	9.19	41.11	1.75%	0.05%	1.80%

1998 Assessed Property Values

1999-00		DEBT SERVICE TAXES						
Quintile	LEA	SCHOOL DISTRICT	TOTAL ASSESSED PROPERTY VALUE (1)	ASSESSED HOMESTEAD EXEMPTION (2)	NET ASSESSED TAXABLE PROPERTY (3)	PARISH REVENUE AMOUNT (14)	DISTRICT REVENUE AMOUNT (18)	TOTAL PARISH AND DISTRICT REVENUE (19)
1	1	ACADIA	\$174,291,900	\$48,444,180	\$125,847,720	\$0	\$1,110,410	\$1,110,410
1	2	ALLEN	\$71,213,800	\$18,840,900	\$52,372,900	\$0	\$1,206,507	\$1,206,507
4	3	ASCENSION	\$440,432,570	\$92,286,510	\$348,146,060	\$5,216,890	\$0	\$5,216,890
1	4	ASSUMPTION	\$78,403,881	\$21,823,501	\$56,580,380	\$671,679	\$0	\$671,679
1	5	AVOYELLES	\$99,678,520	\$39,852,480	\$59,826,040	\$0	\$645,133	\$645,133
2	6	BEAUREGARD	\$145,444,240	\$31,036,199	\$114,408,041	\$2,029,373	\$0	\$2,029,373
4	7	BIENVILLE	\$123,423,760	\$11,167,890	\$112,255,870	\$0	\$1,078,632	\$1,078,632
3	8	BOSSIER	\$384,390,690	\$115,097,350	\$269,293,340	\$3,217,758	\$0	\$3,217,758
3	9	CADDO	\$1,053,910,790	\$274,951,040	\$778,959,750	\$5,174,975	\$0	\$5,174,975
4	10	CALCASIEU	\$965,461,960	\$218,476,830	\$746,985,130	\$0	\$9,051,525	\$9,051,525
1	11	CALDWELL	\$32,507,030	\$9,558,177	\$22,948,853	\$269,517	\$0	\$269,517
4	12	CAMERON	\$134,885,273	\$9,711,775	\$125,173,498	\$0	\$175,510	\$175,510
1	13	CATAHOULA	\$33,804,510	\$8,995,510	\$24,809,000	\$0	\$433,747	\$433,747
2	14	CLAIBORNE	\$75,473,080	\$16,129,550	\$59,343,530	\$0	\$239,662	\$239,662
1	15	CONCORDIA	\$85,037,330	\$21,305,150	\$63,732,180	\$0	\$0	\$0
3	16	DESOTO	\$191,126,014	\$26,331,061	\$164,794,953	\$0	\$2,093,445	\$2,093,445
5	17	EAST BATON ROUGE	\$2,110,523,940	\$530,708,250	\$1,579,815,690	\$0	\$0	\$0
1	18	EAST CARROLL	\$31,380,011	\$5,716,193	\$25,663,818	\$0	\$0	\$0
1	19	EAST FELICIANA	\$65,226,400	\$19,348,450	\$45,877,950	\$900,973	\$0	\$900,973
2	20	EVANGELINE	\$128,310,920	\$31,714,495	\$96,596,425	\$0	\$352,783	\$352,783
1	21	FRANKLIN	\$61,941,235	\$21,146,650	\$40,794,585	\$0	\$0	\$0
1	22	GRANT	\$42,557,446	\$16,066,228	\$26,491,218	\$0	\$535,512	\$535,512
2	23	IBERIA	\$275,558,850	\$77,652,704	\$197,906,146	\$4,642,422	\$0	\$4,642,422
5	24	IBERVILLE	\$262,583,430	\$29,433,460	\$233,149,970	\$3,341,955	\$0	\$3,341,955
2	25	JACKSON	\$59,719,820	\$13,828,380	\$45,891,440	\$0	\$367,408	\$367,408
5	26	JEFFERSON	\$2,270,600,090	\$709,415,760	\$1,561,184,330	\$65,288	\$0	\$65,288
1	27	JEFFERSON DAVIS	\$120,929,610	\$28,332,835	\$92,596,775	\$0	\$660,673	\$660,673
5	28	LAFAYETTE	\$783,185,323	\$223,952,456	\$559,232,867	\$883,327	\$0	\$883,327
2	29	LAFOURCHE	\$352,193,750	\$108,322,720	\$243,871,030	\$4,108,479	\$0	\$4,108,479
1	30	LASALLE	\$50,629,793	\$12,699,198	\$37,930,595	\$555,132	\$0	\$555,132
3	31	LINCOLN	\$167,186,070	\$40,334,290	\$126,851,780	\$0	\$1,891,257	\$1,891,257
1	32	LIVINGSTON	\$198,530,970	\$103,526,530	\$95,004,440	\$0	\$3,166,472	\$3,166,472
1	33	MADISON	\$48,037,125	\$9,744,455	\$38,292,670	\$0	\$0	\$0
2	34	MOREHOUSE	\$125,240,270	\$27,754,860	\$97,485,410	\$0	\$0	\$0
2	35	NATCHITOCHE	\$130,100,950	\$35,162,040	\$94,938,910	\$0	\$3,150,103	\$3,150,103
4	36	ORLEANS	\$1,988,809,675	\$466,834,441	\$1,521,975,234	\$13,623,031	\$0	\$13,623,031
2	37	OUACHITA	\$360,451,352	\$109,590,615	\$250,860,737	\$0	\$3,018,556	\$3,018,556
5	38	PLAQUEMINES	\$458,180,615	\$27,484,155	\$430,696,460	\$1,073,654	\$0	\$1,073,654
5	39	POINTE COUPEE	\$214,074,946	\$26,889,975	\$187,184,971	\$0	\$1,304,685	\$1,304,685
3	40	RAPIDES	\$487,868,944	\$133,002,590	\$354,866,354	\$0	\$10,486,826	\$10,486,826
1	41	RED RIVER	\$34,165,780	\$8,399,860	\$25,765,920	\$1,008,139	\$0	\$1,008,139
1	42	RICHLAND	\$67,342,710	\$19,081,360	\$48,261,350	\$0	\$920,879	\$920,879
2	43	SABINE	\$86,192,710	\$22,735,330	\$63,457,380	\$0	\$1,395,003	\$1,395,003
3	44	ST. BERNARD	\$287,133,876	\$105,284,955	\$181,848,921	\$2,639,889	\$0	\$2,639,889
5	45	ST. CHARLES	\$694,616,578	\$71,806,582	\$622,809,996	\$4,222,232	\$0	\$4,222,232
1	46	ST. HELENA	\$38,016,920	\$11,920,800	\$26,096,120	\$125,552	\$0	\$125,552
5	47	ST. JAMES	\$237,481,329	\$22,768,924	\$214,712,405	\$2,138,544	\$0	\$2,138,544
3	48	ST. JOHN	\$208,660,302	\$58,864,202	\$149,796,100	\$3,473,300	\$0	\$3,473,300
1	49	ST. LANDRY	\$305,515,960	\$77,597,180	\$227,918,780	\$2,512,421	\$0	\$2,512,421
1	50	ST. MARTIN	\$140,611,243	\$47,234,352	\$93,376,891	\$2,133,711	\$0	\$2,133,711
3	51	ST. MARY	\$281,874,118	\$44,636,453	\$237,237,665	\$0	\$2,179,150	\$2,179,150
2	52	ST. TAMMANY	\$744,016,121	\$308,640,221	\$435,375,900	\$11,008,190	\$0	\$11,008,190
1	53	TANGIPAHOA	\$290,356,311	\$112,115,066	\$178,241,245	\$0	\$2,817,045	\$2,817,045
2	54	TENSAS	\$37,296,198	\$6,355,945	\$30,940,253	\$0	\$0	\$0
3	55	TERREBONNE	\$418,977,712	\$106,223,585	\$312,754,127	\$2,822,444	\$0	\$2,822,444
2	56	UNION	\$81,110,970	\$22,972,100	\$58,138,870	\$482,286	\$0	\$482,286
3	57	VERMILION	\$231,722,040	\$55,381,680	\$176,340,360	\$235,733	\$0	\$235,733
1	58	VERNON	\$106,938,810	\$30,935,770	\$76,003,040	\$0	\$1,456,895	\$1,456,895
1	59	WASHINGTON	\$64,679,090	\$22,559,650	\$42,119,440	\$0	\$882,873	\$882,873
2	60	WEBSTER	\$148,762,070	\$39,152,180	\$109,609,890	\$0	\$2,133,687	\$2,133,687
5	61	WEST BATON ROUGE	\$179,341,830	\$26,491,330	\$152,850,500	\$2,284,610	\$0	\$2,284,610
1	62	WEST CARROLL	\$44,293,027	\$12,556,595	\$31,736,432	\$0	\$0	\$0
5	63	WEST FELICIANA	\$312,381,369	\$10,039,288	\$302,342,081	\$1,235,112	\$0	\$1,235,112
2	64	WINN	\$54,833,440	\$13,254,420	\$41,579,020	\$0	\$646,751	\$646,751
4	65	CITY OF MONROE	\$280,380,476	\$43,092,739	\$237,287,737	\$5,473,804	\$0	\$5,473,804
1	66	CITY OF BOGALUSA	\$54,210,140	\$14,995,920	\$39,214,220	\$0	\$0	\$0
STATE TOTAL			\$20,314,218,013	\$5,087,766,320	\$15,226,451,693	\$87,570,420	\$53,401,129	\$140,971,549
25		QUINTILE 1	\$2,340,299,552	\$742,796,990	\$1,597,502,562	\$8,177,124	\$13,836,146	\$22,013,270
15		QUINTILE 2	\$2,804,704,741	\$864,301,759	\$1,940,402,982	\$22,270,750	\$11,303,953	\$33,574,703
10		QUINTILE 3	\$3,712,850,556	\$960,107,206	\$2,752,743,350	\$17,564,099	\$16,650,678	\$34,214,777
6		QUINTILE 4	\$3,933,393,714	\$841,570,185	\$3,091,823,529	\$24,313,725	\$10,305,667	\$34,619,392
10		QUINTILE 5	\$7,522,969,450	\$1,678,990,180	\$5,843,979,270	\$15,244,722	\$1,304,685	\$16,549,407
66		STATE TOTAL	\$20,314,218,013	\$5,087,766,320	\$15,226,451,693	\$87,570,420	\$53,401,129	\$140,971,549

FY1998-99 Ad Valorem									
			1998-99	1998-99	1998-99				
1999-00	REVENUE	REVENUE	TOTAL ALL	AVERAGE	AVERAGE	AVERAGE			
Quintile	PARISHWIDE	DISTRICT	AD VALOREM REV.	MILLAGE	MILLAGE	MILLAGE			
LEA	INCL. DEBT	INCL. DEBT	INCL. DEBT	EXCLUDING	DEBT RATE	INCLUDING			
SCHOOL DISTRICT	(21)	(22)	(23)	DEBT		DEBT			
1 1	ACADIA	3,111,247.00	1,209,255.00	4,320,502.00	25.51	8.82	34.33		
1 2	ALLEN	484,749.00	2,132,945.00	2,617,694.00	26.95	23.04	49.98		
4 3	ASCENSION	18,224,308.00	0.00	18,224,308.00	37.36	14.99	52.35		
1 4	ASSUMPTION	2,475,697.00	0.00	2,475,697.00	31.88	11.87	43.76		
1 5	AVOUELLES	739,436.00	645,133.00	1,384,569.00	12.36	10.78	23.14		
2 6	BEAUREGARD	5,538,755.00	0.00	5,538,755.00	30.67	17.74	48.41		
4 7	BIENVILLE	3,580,611.00	1,078,632.00	4,659,243.00	31.90	9.61	41.51		
3 8	BOSSIER	15,260,265.00	0.00	15,260,265.00	44.72	11.95	56.67		
3 9	CADDO	64,261,146.00	0.00	64,261,146.00	75.85	6.64	82.50		
4 10	CALCASIEU	13,901,055.00	9,051,525.00	22,952,580.00	18.61	12.12	30.73		
1 11	CALDWELL	1,073,078.00	0.00	1,073,078.00	35.02	11.74	46.76		
4 12	CAMERON	5,473,911.00	175,510.00	5,649,421.00	43.73	1.40	45.13		
1 13	CATAHOULA	404,263.00	531,944.00	936,207.00	20.25	17.48	37.74		
2 14	CLAIBORNE	1,102,997.00	657,586.00	1,760,583.00	25.63	4.04	29.67		
1 15	CONCORDIA	1,708,800.00	0.00	1,708,800.00	26.81	0.00	26.81		
3 16	DESOTO	6,522,532.00	2,093,445.00	8,615,977.00	39.58	12.70	52.28		
5 17	EAST BATON ROUGE	67,387,307.00	0.00	67,387,307.00	42.66	0.00	42.66		
1 18	EAST CARROLL	266,422.00	0.00	266,422.00	10.38	0.00	10.38		
1 19	EAST FELICIANA	1,756,810.00	0.00	1,756,810.00	18.66	19.64	38.29		
2 20	EVANGELINE	1,423,802.00	1,689,780.00	3,113,582.00	28.58	3.65	32.23		
1 21	FRANKLIN	520,977.00	0.00	520,977.00	12.77	0.00	12.77		
1 22	GRANT	783,233.00	725,806.00	1,509,039.00	36.75	20.22	56.96		
2 23	IBERIA	7,242,100.00	0.00	7,242,100.00	13.14	23.46	36.59		
5 24	IBERVILLE	7,433,770.00	0.00	7,433,770.00	17.55	14.33	31.88		
2 25	JACKSON	1,216,314.00	367,408.00	1,583,722.00	26.50	8.01	34.51		
5 26	JEFFERSON	21,211,468.00	0.00	21,211,468.00	13.55	0.04	13.59		
1 27	JEFFERSON DAVIS	1,540,985.00	1,643,133.00	3,184,118.00	27.25	7.14	34.39		
5 28	LAFAYETTE	18,742,103.00	0.00	18,742,103.00	31.93	1.58	33.51		
2 29	LAFOURCHE	10,350,021.00	0.00	10,350,021.00	25.59	16.85	42.44		
1 30	LASALLE	1,563,573.00	0.00	1,563,573.00	26.59	14.64	41.22		
3 31	LINCOLN	3,427,349.00	2,250,512.00	5,677,861.00	29.85	14.91	44.76		
1 32	LIVINGSTON	1,960,311.00	3,166,472.00	5,126,783.00	20.63	33.33	53.96		
1 33	MADISON	361,468.00	0.00	361,468.00	9.44	0.00	9.44		
2 34	MOREHOUSE	2,704,197.00	0.00	2,704,197.00	27.74	0.00	27.74		
2 35	NATCHITOCHE	1,094,198.00	3,803,094.00	4,897,292.00	18.40	33.18	51.58		
4 36	ORLEANS	75,749,391.00	0.00	75,749,391.00	40.82	8.95	49.77		
2 37	OUACHITA	7,143,499.00	3,018,556.00	10,162,055.00	28.48	12.03	40.51		
5 38	PLAQUEMINES	6,433,587.00	0.00	6,433,587.00	12.45	2.49	14.94		
5 39	POINTE COUPEE	3,075,891.00	1,304,685.00	4,380,576.00	16.43	6.97	23.40		
3 40	RAPIDES	8,202,566.00	14,233,166.00	22,435,732.00	33.67	29.55	63.22		
1 41	RED RIVER	1,965,451.00	0.00	1,965,451.00	37.15	39.13	76.28		
1 42	RICHLAND	595,707.00	920,879.00	1,516,586.00	12.34	19.08	31.42		
2 43	SABINE	800,977.00	1,920,787.00	2,721,764.00	20.91	21.98	42.89		
3 44	ST. BERNARD	5,455,771.00	0.00	5,455,771.00	15.49	14.52	30.00		
5 45	ST. CHARLES	34,150,933.00	0.00	34,150,933.00	48.05	6.78	54.83		
1 46	ST. HELENA	460,529.00	0.00	460,529.00	12.84	4.81	17.65		
5 47	ST. JAMES	7,959,954.00	0.00	7,959,954.00	27.11	9.96	37.07		
3 48	ST. JOHN	6,701,392.00	0.00	6,701,392.00	21.55	23.19	44.74		
1 49	ST. LANDRY	7,178,934.00	0.00	7,178,934.00	20.47	11.02	31.50		
1 50	ST. MARTIN	3,513,035.00	0.00	3,513,035.00	14.77	22.85	37.62		
3 51	ST. MARY	4,608,119.00	4,975,178.00	9,583,297.00	31.21	9.19	40.40		
2 52	ST. TAMMANY	37,014,699.00	0.00	37,014,699.00	59.73	25.28	85.02		
1 53	TANGIPAHOA	722,801.00	3,117,198.00	3,839,999.00	5.74	15.81	21.54		
2 54	TENSAS	623,118.00	0.00	623,118.00	20.14	0.00	20.14		
3 55	TERREBONNE	5,585,262.00	0.00	5,585,262.00	8.83	9.02	17.86		
2 56	UNION	837,482.00	92,783.00	930,265.00	7.71	8.30	16.00		
3 57	VERMILION	7,010,981.00	0.00	7,010,981.00	38.42	1.34	39.76		
1 58	VERNON	813,328.00	2,441,944.00	3,255,272.00	23.66	19.17	42.83		
1 59	WASHINGTON	747,192.00	892,624.00	1,639,816.00	17.97	20.96	38.93		
2 60	WEBSTER	2,503,012.00	2,133,687.00	4,636,699.00	22.84	19.47	42.30		
5 61	WEST BATON ROUGE	5,237,850.00	0.00	5,237,850.00	19.32	14.95	34.27		
1 62	WEST CARROLL	731,860.00	62,808.00	794,668.00	25.04	0.00	25.04		
5 63	WEST FELICIANA	6,817,817.00	0.00	6,817,817.00	18.47	4.09	22.55		
2 64	WINN	839,524.00	646,751.00	1,486,275.00	20.19	15.56	35.75		
4 65	CITY OF MONROE	11,668,120.00	0.00	11,668,120.00	26.11	23.07	49.17		
1 66	CITY OF BOGALUSA	1,818,908.00	0.00	1,818,908.00	46.38	0.00	46.38		
STATE TOTAL			\$551,816,948	\$66,983,226	\$618,800,174	31.38	9.26	40.64	
25	QUINTILE 1	\$37,298,794	\$17,490,141	\$54,788,935	20.52	13.78	34.30		
15	QUINTILE 2	\$80,434,695	\$14,330,432	\$94,765,127	31.54	17.30	48.84		
10	QUINTILE 3	\$127,035,383	\$23,552,301	\$150,587,684	42.28	12.43	54.71		
6	QUINTILE 4	\$128,597,396	\$10,305,667	\$138,903,063	33.73	11.20	44.93		
10	QUINTILE 5	\$178,450,680	\$1,304,685	\$179,755,365	27.93	2.83	30.76		
66	STATE TOTAL	\$551,816,948	\$66,983,226	\$618,800,174	31.38	9.26	40.64		

FY1998-99 Sales Taxes								1998-99	1998-99	AVERAGE
								NON-DEBT	DEBT	SALES TAX RATE
								RATE	RATE	1998-99
1999-00	NON-DEBT	DEBT	TOTAL SALES	COMPUTED	1998-99	1998-99	AVERAGE			
Quintile	REVENUE	REVENUE	TAX REVENUE	SALES TAX BASE	NON-DEBT	DEBT	SALES TAX RATE			
LEA	SCHOOL DISTRICT	(28)	(29)	(30)	(31)	(32)	(33)	1998-99		
1	1	ACADIA	\$4,251,272	\$0	\$4,251,272	\$425,127,200	1.00%	0.00%	1.00%	
1	2	ALLEN	\$3,484,854	\$0	\$3,484,854	\$174,242,700	2.00%	0.00%	2.00%	
4	3	ASCENSION	\$33,384,380	\$0	\$33,384,380	\$1,669,219,000	2.00%	0.00%	2.00%	
1	4	ASSUMPTION	\$3,219,048	\$804,748	\$4,023,796	\$160,951,840	2.00%	0.50%	2.50%	
1	5	AVOYELLES	\$3,759,301	\$377,515	\$4,136,816	\$275,787,733	1.36%	0.14%	1.50%	
2	6	BEAUREGARD	\$6,433,336	\$0	\$6,433,336	\$321,666,800	2.00%	0.00%	2.00%	
4	7	BIENVILLE	\$2,576,901	\$0	\$2,576,901	\$128,845,050	2.00%	0.00%	2.00%	
3	8	BOSSIER	\$18,669,818	\$0	\$18,669,818	\$1,244,654,533	1.50%	0.00%	1.50%	
3	9	CADDO	\$46,084,074	\$0	\$46,084,074	\$3,072,271,600	1.50%	0.00%	1.50%	
4	10	CALCASIEU	\$59,143,572	\$0	\$59,143,572	\$2,957,178,600	2.00%	0.00%	2.00%	
1	11	CALDWELL	\$1,211,629	\$0	\$1,211,629	\$60,581,450	2.00%	0.00%	2.00%	
4	12	CAMERON	\$0	\$0	\$0	\$11,811,280	0.00%	0.00%	0.00%	
1	13	CATAHOULA	\$1,474,147	\$0	\$1,474,147	\$73,707,350	2.00%	0.00%	2.00%	
2	14	CLAIBORNE	\$2,349,891	\$0	\$2,349,891	\$117,494,550	2.00%	0.00%	2.00%	
1	15	CONCORDIA	\$2,933,633	\$0	\$2,933,633	\$146,681,650	2.00%	0.00%	2.00%	
3	16	DESOTO	\$4,710,538	\$861,615	\$5,572,153	\$278,607,650	1.69%	0.31%	2.00%	
5	17	EAST BATON ROUGE	\$71,015,058	\$0	\$71,015,058	\$5,036,528,936	1.41%	0.00%	1.41%	
1	18	EAST CARROLL	\$1,100,342	\$0	\$1,100,342	\$44,013,680	2.50%	0.00%	2.50%	
1	19	EAST FELICIANA	\$1,022,622	\$1,022,622	\$2,045,244	\$102,262,200	1.00%	1.00%	2.00%	
2	20	EVANGELINE	\$2,302,649	\$0	\$2,302,649	\$230,264,900	1.00%	0.00%	1.00%	
1	21	FRANKLIN	\$2,330,445	\$0	\$2,330,445	\$155,363,000	1.50%	0.00%	1.50%	
1	22	GRANT	\$800,600	\$0	\$800,600	\$80,060,000	1.00%	0.00%	1.00%	
2	23	IBERIA	\$17,505,768	\$623,542	\$18,129,310	\$906,465,500	1.93%	0.07%	2.00%	
5	24	IBERVILLE	\$8,487,775	\$0	\$8,487,775	\$508,250,000	1.67%	0.00%	1.67%	
2	25	JACKSON	\$2,577,458	\$0	\$2,577,458	\$107,394,083	2.40%	0.00%	2.40%	
5	26	JEFFERSON	\$134,532,287	\$0	\$134,532,287	\$6,726,614,350	2.00%	0.00%	2.00%	
1	27	JEFFERSON DAVIS	\$5,893,055	\$0	\$5,893,055	\$294,652,750	2.00%	0.00%	2.00%	
5	28	LAFAYETTE	\$40,535,388	\$7,812,752	\$48,348,140	\$3,223,209,333	1.26%	0.24%	1.50%	
2	29	LAFOURCHE	\$17,542,016	\$0	\$17,542,016	\$877,100,800	2.00%	0.00%	2.00%	
1	30	LASALLE	\$2,425,340	\$0	\$2,425,340	\$121,267,000	2.00%	0.00%	2.00%	
3	31	LINCOLN	\$6,751,986	\$0	\$6,751,986	\$450,132,400	1.50%	0.00%	1.50%	
1	32	LIVINGSTON	\$15,405,203	\$0	\$15,405,203	\$616,208,120	2.50%	0.00%	2.50%	
1	33	MADISON	\$1,234,269	\$0	\$1,234,269	\$82,284,600	1.50%	0.00%	1.50%	
2	34	MOREHOUSE	\$4,184,123	\$0	\$4,184,123	\$278,941,533	1.50%	0.00%	1.50%	
2	35	NATCHITOCHE	\$5,992,301	\$0	\$5,992,301	\$399,486,733	1.50%	0.00%	1.50%	
4	36	ORLEANS	\$72,986,916	\$7,953,113	\$80,940,029	\$5,396,001,933	1.35%	0.15%	1.50%	
2	37	OUACHITA	\$25,658,349	\$0	\$25,658,349	\$855,278,300	3.00%	0.00%	3.00%	
5	38	PLAQUEMINES	\$9,729,288	\$1,314,900	\$11,044,188	\$552,209,400	1.76%	0.24%	2.00%	
5	39	POINTE COUPEE	\$1,888,313	\$0	\$1,888,313	\$188,831,300	1.00%	0.00%	1.00%	
3	40	RAPIDES	\$23,852,567	\$0	\$23,852,567	\$1,590,171,133	1.50%	0.00%	1.50%	
1	41	RED RIVER	\$1,165,135	\$0	\$1,165,135	\$58,256,750	2.00%	0.00%	2.00%	
1	42	RICHLAND	\$2,247,550	\$0	\$2,247,550	\$149,836,667	1.50%	0.00%	1.50%	
2	43	SABINE	\$2,106,262	\$0	\$2,106,262	\$210,626,200	1.00%	0.00%	1.00%	
3	44	ST. BERNARD	\$11,910,586	\$611,136	\$12,521,722	\$626,086,100	1.90%	0.10%	2.00%	
5	45	ST. CHARLES	\$19,534,106	\$965,782	\$20,499,888	\$1,024,994,400	1.91%	0.09%	2.00%	
1	46	ST. HELENA	\$847,302	\$0	\$847,302	\$42,365,100	2.00%	0.00%	2.00%	
5	47	ST. JAMES	\$6,784,229	\$0	\$6,784,229	\$339,211,450	2.00%	0.00%	2.00%	
3	48	ST. JOHN	\$11,144,812	\$0	\$11,144,812	\$557,240,600	2.00%	0.00%	2.00%	
1	49	ST. LANDRY	\$6,649,933	\$0	\$6,649,933	\$664,993,300	1.00%	0.00%	1.00%	
1	50	ST. MARTIN	\$7,423,085	\$222,345	\$7,645,430	\$382,271,500	1.94%	0.06%	2.00%	
3	51	ST. MARY	\$11,585,008	\$0	\$11,585,008	\$662,000,457	1.75%	0.00%	1.75%	
2	52	ST. TAMMANY	\$41,148,791	\$1,990,000	\$43,138,791	\$2,156,939,550	1.91%	0.09%	2.00%	
1	53	TANGIPAHOA	\$16,051,780	\$3,282,488	\$19,334,268	\$966,713,400	1.66%	0.34%	2.00%	
2	54	TENSAS	\$414,755	\$0	\$414,755	\$41,475,500	1.00%	0.00%	1.00%	
3	55	TERREBONNE	\$29,783,004	\$0	\$29,783,004	\$1,431,875,192	2.08%	0.00%	2.08%	
2	56	UNION	\$1,669,188	\$0	\$1,669,188	\$166,918,800	1.00%	0.00%	1.00%	
3	57	VERMILION	\$5,034,799	\$0	\$5,034,799	\$503,479,900	1.00%	0.00%	1.00%	
1	58	VERNON	\$6,931,159	\$0	\$6,931,159	\$346,557,950	2.00%	0.00%	2.00%	
1	59	WASHINGTON	\$3,127,296	\$0	\$3,127,296	\$156,364,800	2.00%	0.00%	2.00%	
2	60	WEBSTER	\$8,541,573	\$0	\$8,541,573	\$427,078,650	2.00%	0.00%	2.00%	
5	61	WEST BATON ROUGE	\$3,481,530	\$0	\$3,481,530	\$348,153,000	1.00%	0.00%	1.00%	
1	62	WEST CARROLL	\$870,713	\$0	\$870,713	\$87,071,300	1.00%	0.00%	1.00%	
5	63	WEST FELICIANA	\$2,865,924	\$0	\$2,865,924	\$143,296,200	2.00%	0.00%	2.00%	
2	64	WINN	\$3,037,598	\$0	\$3,037,598	\$151,879,900	2.00%	0.00%	2.00%	
4	65	CITY OF MONROE	\$9,570,965	\$0	\$9,570,965	\$957,096,500	1.00%	0.00%	1.00%	
1	66	CITY OF BOGALUSA	\$1,993,747	\$0	\$1,993,747	\$199,374,700	1.00%	0.00%	1.00%	
STATE TOTAL			\$885,361,342	\$27,842,558	\$913,203,900	\$49,212,367,089	1.68%	0.05%	1.73%	
25	QUINTILE 1		\$97,853,460	\$5,709,718	\$103,563,178	\$5,866,996,740	1.67%	0.10%	1.77%	
15	QUINTILE 2		\$141,464,058	\$2,613,542	\$144,077,600	\$7,249,011,799	1.95%	0.04%	1.99%	
10	QUINTILE 3		\$169,527,192	\$1,472,751	\$170,999,943	\$10,416,519,565	1.63%	0.01%	1.64%	
6	QUINTILE 4		\$177,662,734	\$7,953,113	\$185,615,847	\$11,120,152,363	1.60%	0.07%	1.67%	
10	QUINTILE 5		\$298,853,898	\$10,093,434	\$308,947,332	\$18,091,298,369	1.65%	0.06%	1.71%	
66	STATE TOTAL		\$885,361,342	\$27,842,558	\$913,203,900	\$52,743,978,836	1.68%	0.05%	1.73%	

State and Local Funding Requirements

Adjusted Students			FY1998-99					
1999-00 quintile	LEA	SCHOOL DISTRICT	Adjusted		SALES AND PROPERTY TAX REVENUES (19)	DIFFERENCE BETWEEN TARGET AND ACTUAL	DISTRICTS UNDER TARGET	DISTRICTS OVER TARGET
			Adjusted 1998-99 OCT. 1 MEMBERSHIP	Adjusted LOCAL SHARE LEVEL 1 (16a) TARGETED REVENUE				
1	1	ACADIA	10,309	\$9,133,666	\$8,946,076	(\$187,590)	(\$187,590)	-
1	2	ALLEN	4,262	\$3,471,071	\$6,201,825	\$2,730,754	-	\$2,730,754
4	3	ASCENSION	14,530	\$25,605,703	\$51,791,580	\$26,185,877	-	\$26,185,877
1	4	ASSUMPTION	4,597	\$3,753,518	\$6,648,658	\$2,895,140	-	\$2,895,140
1	5	AVOUELLES	7,270	\$5,057,301	\$5,849,226	\$791,925	-	\$791,925
2	6	BEAUREGARD	6,142	\$7,128,360	\$12,251,393	\$5,123,033	-	\$5,123,033
4	7	BIENVILLE	2,797	\$4,916,884	\$7,375,320	\$2,458,436	-	\$2,458,436
3	8	BOSSIER	18,522	\$21,135,284	\$34,601,454	\$13,466,170	-	\$13,466,170
3	9	CADDO	46,293	\$57,369,899	\$112,720,693	\$55,350,795	-	\$55,350,795
4	10	CALCASIEU	33,080	\$55,999,608	\$83,181,873	\$27,182,264	-	\$27,182,264
1	11	CALDWELL	1,951	\$1,385,760	\$2,363,230	\$977,470	-	\$977,470
4	12	CAMERON	2,071	\$4,663,545	\$6,173,760	\$1,510,215	-	\$1,510,215
1	13	CATAHOULA	2,040	\$1,592,534	\$2,500,153	\$907,619	-	\$907,619
2	14	CLAIBORNE	2,887	\$3,429,355	\$4,310,296	\$880,941	-	\$880,941
1	15	CONCORDIA	4,049	\$3,341,541	\$4,804,712	\$1,463,171	-	\$1,463,171
3	16	DESOTO	5,149	\$8,289,359	\$14,481,265	\$6,191,906	-	\$6,191,906
5	17	EAST BATON ROUGE	55,438	\$116,254,607	\$142,096,119	\$25,841,512	-	\$25,841,512
1	18	EAST CARROLL	1,962	\$1,312,549	\$1,455,599	\$143,050	-	\$143,050
1	19	EAST FELICIANA	2,765	\$2,423,226	\$3,880,121	\$1,456,895	-	\$1,456,895
2	20	EVANGELINE	6,676	\$5,543,965	\$5,661,543	\$117,578	-	\$117,578
1	21	FRANKLIN	4,107	\$2,993,406	\$2,929,323	(\$64,083)	(\$64,083)	-
1	22	GRANT	3,687	\$1,873,995	\$2,751,058	\$877,063	-	\$877,063
2	23	IBERIA	15,030	\$16,504,138	\$25,948,225	\$9,444,087	-	\$9,444,087
5	24	IBERVILLE	5,260	\$13,450,541	\$16,071,902	\$2,621,361	-	\$2,621,361
2	25	JACKSON	2,718	\$2,645,154	\$4,292,905	\$1,647,751	-	\$1,647,751
5	26	JEFFERSON	53,052	\$119,712,583	\$157,739,049	\$38,026,466	-	\$38,026,466
1	27	JEFFERSON DAVIS	6,092	\$6,121,371	\$9,382,343	\$3,260,972	-	\$3,260,972
5	28	LAFAYETTE	30,479	\$53,568,233	\$69,104,370	\$15,536,137	-	\$15,536,137
2	29	LAFOURCHE	15,713	\$17,550,921	\$29,024,119	\$11,473,198	-	\$11,473,198
1	30	LASALLE	2,883	\$2,713,049	\$4,069,118	\$1,356,069	-	\$1,356,069
3	31	LINCOLN	6,765	\$8,783,685	\$12,716,014	\$3,932,329	-	\$3,932,329
1	32	LIVINGSTON	19,185	\$9,428,116	\$21,148,410	\$11,720,294	-	\$11,720,294
1	33	MADISON	2,576	\$2,018,497	\$1,667,248	(\$351,249)	(\$351,249)	-
2	34	MOREHOUSE	5,582	\$6,077,703	\$7,366,940	\$1,289,237	-	\$1,289,237
2	35	NATCHITOCHES	6,954	\$7,358,745	\$11,404,114	\$4,045,369	-	\$4,045,369
4	36	ORLEANS	79,704	\$107,923,755	\$160,181,084	\$52,257,329	-	\$52,257,329
2	37	OUACHITA	17,361	\$17,254,328	\$36,725,319	\$19,470,991	-	\$19,470,991
5	38	PLAQUEMINES	4,957	\$18,550,534	\$17,728,251	(\$822,283)	(\$822,283)	-
5	39	POINTE COUPEE	3,414	\$7,945,299	\$6,425,175	(\$1,520,124)	(\$1,520,124)	-
3	40	RAPIDES	23,561	\$28,655,182	\$47,456,574	\$18,801,392	-	\$18,801,392
1	41	RED RIVER	1,960	\$1,399,365	\$3,178,867	\$1,779,502	-	\$1,779,502
1	42	RICHLAND	3,873	\$3,259,617	\$3,985,422	\$725,805	-	\$725,805
2	43	SABINE	4,438	\$4,163,521	\$4,995,006	\$831,485	-	\$831,485
3	44	ST. BERNARD	8,871	\$12,176,280	\$18,348,102	\$6,171,822	-	\$6,171,822
5	45	ST. CHARLES	9,914	\$29,057,078	\$54,936,237	\$25,879,159	-	\$25,879,159
1	46	ST. HELENA	1,461	\$1,203,394	\$1,343,285	\$139,891	-	\$139,891
5	47	ST. JAMES	4,185	\$10,913,597	\$14,836,324	\$3,922,727	-	\$3,922,727
3	48	ST. JOHN	6,478	\$10,055,038	\$18,062,285	\$8,007,247	-	\$8,007,247
1	49	ST. LANDRY	16,016	\$14,647,080	\$14,521,195	(\$125,885)	(\$125,885)	-
1	50	ST. MARTIN	8,617	\$6,751,710	\$11,662,272	\$4,910,562	-	\$4,910,562
3	51	ST. MARY	11,083	\$15,813,449	\$21,749,408	\$5,935,959	-	\$5,935,959
2	52	ST. TAMMANY	32,338	\$36,510,046	\$81,935,466	\$45,425,420	-	\$45,425,420
1	53	TANGIPAHOA	18,649	\$15,490,368	\$23,287,159	\$7,796,791	-	\$7,796,791
2	54	TENSAS	1,215	\$1,354,529	\$1,104,651	(\$249,878)	(\$249,878)	-
3	55	TERREBONNE	20,360	\$26,735,652	\$36,002,750	\$9,267,098	-	\$9,267,098
2	56	UNION	3,697	\$3,433,993	\$2,744,701	(\$689,292)	(\$689,292)	-
3	57	VERMILION	9,377	\$13,117,676	\$13,595,629	\$477,953	-	\$477,953
1	58	VERNON	10,305	\$6,894,271	\$10,682,578	\$3,788,307	-	\$3,788,307
1	59	WASHINGTON	4,578	\$3,034,644	\$4,914,516	\$1,879,872	-	\$1,879,872
2	60	WEBSTER	7,953	\$8,048,903	\$13,617,046	\$5,568,143	-	\$5,568,143
5	61	WEST BATON ROUGE	3,918	\$7,861,135	\$8,927,952	\$1,066,817	-	\$1,066,817
1	62	WEST CARROL	2,604	\$1,941,391	\$1,783,184	(\$158,207)	(\$158,207)	-
5	63	WEST FELICIANA	2,205	\$9,775,740	\$9,742,720	(\$33,020)	(\$33,020)	-
2	64	WINN	3,063	\$3,268,075	\$4,905,152	\$1,637,077	-	\$1,637,077
4	65	CITY OF MONROE	10,250	\$17,159,605	\$21,777,721	\$4,618,116	-	\$4,618,116
1	66	CITY OF BOGALUSA	3,247	\$3,478,913	\$4,151,765	\$672,852	-	\$672,852
		STATE TOTAL	752,525	\$1,060,482,040	\$1,568,217,830	\$507,735,790	(\$4,201,611)	\$511,937,401
25		QUINTILE 1	149,045	\$114,720,353	\$164,107,343	\$49,386,990	(\$887,014)	\$50,274,004
15		QUINTILE 2	131,767	\$140,271,736	\$246,286,876	\$106,015,140	(\$939,170)	\$106,954,310
10		QUINTILE 3	156,459	\$202,131,503	\$329,734,174	\$127,602,671	\$0	\$127,602,671
6		QUINTILE 4	142,432	\$216,269,101	\$330,481,338	\$114,212,237	\$0	\$114,212,237
10		QUINTILE 5	172,822	\$387,089,347	\$497,608,099	\$110,518,752	(\$2,375,427)	\$112,894,179
66		STATE TOTAL	752,525	\$1,060,482,040	\$1,568,217,830	\$507,735,790	(\$4,201,611)	\$511,937,401

Adjusted Students		PER PUPIL		FY 1998-99					
		Adjusted Circular 991	Circular 1061						
		1997-98	1998-99						
		LOCAL SHARE	SALES AND PROPERTY						
		LEVEL 1	TAX REVENUES	DIFFERENCE		DISTRICTS	DISTRICTS	STUDENTS	STUDENTS
1999-00 LEA SCHOOL DISTRICT		(16a)	(19)	BETWEEN		UNDER	OVER	REPRESENTED	REPRESENTED
quintile		TARGETED REVENUE		TARGET & ACTUAL		TARGET	TARGET	UNDER	OVER
1	1 ACADIA	\$886	\$886	(\$18)	(\$18)	-	-	10,309	-
1	2 ALLEN	\$814	\$1,455	\$641	-	\$641	-	-	4,262
4	3 ASCENSION	\$1,762	\$3,564	\$1,802	-	\$1,802	-	-	14,530
1	4 ASSUMPTION	\$817	\$1,446	\$630	-	\$630	-	-	4,597
1	5 AVOYELLES	\$696	\$805	\$109	-	\$109	-	-	7,270
2	6 BEAUREGARD	\$1,161	\$1,995	\$834	-	\$834	-	-	6,142
4	7 BIENVILLE	\$1,758	\$2,637	\$879	-	\$879	-	-	2,797
3	8 BOSSIER	\$1,141	\$1,868	\$727	-	\$727	-	-	18,522
3	9 CADDO	\$1,239	\$2,435	\$1,196	-	\$1,196	-	-	46,293
4	10 CALCASIEU	\$1,693	\$2,515	\$822	-	\$822	-	-	33,080
1	11 CALDWELL	\$710	\$1,211	\$501	-	\$501	-	-	1,951
4	12 CAMERON	\$2,252	\$2,981	\$729	-	\$729	-	-	2,071
1	13 CATAHOULA	\$781	\$1,226	\$445	-	\$445	-	-	2,040
2	14 CLAIBORNE	\$1,188	\$1,493	\$305	-	\$305	-	-	2,887
1	15 CONCORDIA	\$825	\$1,187	\$361	-	\$361	-	-	4,049
3	16 DESOTO	\$1,610	\$2,812	\$1,203	-	\$1,203	-	-	5,149
5	17 EAST BATON ROUGE	\$2,097	\$2,563	\$466	-	\$466	-	-	55,438
1	18 EAST CARROLL	\$669	\$742	\$73	-	\$73	-	-	1,962
1	19 EAST FELICIANA	\$876	\$1,403	\$527	-	\$527	-	-	2,765
2	20 EVANGELINE	\$830	\$848	\$18	-	\$18	-	-	6,676
1	21 FRANKLIN	\$729	\$713	(\$16)	(\$16)	-	-	4,107	-
1	22 GRANT	\$508	\$746	\$238	-	\$238	-	-	3,687
2	23 IBERIA	\$1,098	\$1,726	\$628	-	\$628	-	-	15,030
5	24 IBERVILLE	\$2,557	\$3,055	\$498	-	\$498	-	-	5,260
2	25 JACKSON	\$973	\$1,579	\$606	-	\$606	-	-	2,718
5	26 JEFFERSON	\$2,257	\$2,973	\$717	-	\$717	-	-	53,052
1	27 JEFFERSON DAVIS	\$1,005	\$1,540	\$535	-	\$535	-	-	6,092
5	28 LAFAYETTE	\$1,758	\$2,267	\$510	-	\$510	-	-	30,479
2	29 LAFOURCHE	\$1,117	\$1,847	\$730	-	\$730	-	-	15,713
1	30 LASALLE	\$941	\$1,411	\$470	-	\$470	-	-	2,883
3	31 LINCOLN	\$1,298	\$1,880	\$581	-	\$581	-	-	6,765
1	32 LIVINGSTON	\$491	\$1,102	\$611	-	\$611	-	-	19,185
1	33 MADISON	\$784	\$647	(\$136)	(\$136)	-	-	2,576	-
2	34 MOREHOUSE	\$1,089	\$1,320	\$231	-	\$231	-	-	5,582
2	35 NATCHITOCHE	\$1,058	\$1,640	\$582	-	\$582	-	-	6,954
4	36 ORLEANS	\$1,354	\$2,010	\$656	-	\$656	-	-	79,704
2	37 OUACHITA	\$994	\$2,115	\$1,122	-	\$1,122	-	-	17,361
5	38 PLAQUEMINES	\$3,742	\$3,576	(\$166)	(\$166)	-	-	4,957	-
5	39 POINTE COUPEE	\$2,327	\$1,882	(\$445)	(\$445)	-	-	3,414	-
3	40 RAPIDES	\$1,216	\$2,014	\$798	-	\$798	-	-	23,561
1	41 RED RIVER	\$714	\$1,622	\$908	-	\$908	-	-	1,960
1	42 RICHLAND	\$842	\$1,029	\$187	-	\$187	-	-	3,873
2	43 SABINE	\$938	\$1,126	\$187	-	\$187	-	-	4,438
3	44 ST. BERNARD	\$1,373	\$2,068	\$696	-	\$696	-	-	8,871
5	45 ST. CHARLES	\$2,931	\$5,541	\$2,610	-	\$2,610	-	-	9,914
1	46 ST. HELENA	\$824	\$919	\$96	-	\$96	-	-	1,461
5	47 ST. JAMES	\$2,608	\$3,545	\$937	-	\$937	-	-	4,185
3	48 ST. JOHN	\$1,552	\$2,788	\$1,236	-	\$1,236	-	-	6,478
1	49 ST. LANDRY	\$915	\$907	(\$8)	(\$8)	-	-	16,016	-
1	50 ST. MARTIN	\$784	\$1,353	\$570	-	\$570	-	-	8,617
3	51 ST. MARY	\$1,427	\$1,962	\$536	-	\$536	-	-	11,083
2	52 ST. TAMMANY	\$1,129	\$2,534	\$1,405	-	\$1,405	-	-	32,338
1	53 TANGIPAHOA	\$831	\$1,249	\$418	-	\$418	-	-	18,649
2	54 TENSAS	\$1,115	\$909	(\$206)	(\$206)	-	-	1,215	-
3	55 TERREBONNE	\$1,313	\$1,768	\$455	-	\$455	-	-	20,360
2	56 UNION	\$929	\$742	(\$186)	(\$186)	-	-	3,697	-
3	57 VERMILION	\$1,399	\$1,450	\$51	-	\$51	-	-	9,377
1	58 VERNON	\$669	\$1,037	\$368	-	\$368	-	-	10,305
1	59 WASHINGTON	\$663	\$1,074	\$411	-	\$411	-	-	4,578
2	60 WEBSTER	\$1,012	\$1,712	\$700	-	\$700	-	-	7,953
5	61 WEST BATON ROUGE	\$2,006	\$2,279	\$272	-	\$272	-	-	3,918
1	62 WEST CARROL	\$746	\$685	(\$61)	(\$61)	-	-	2,604	-
5	63 WEST FELICIANA	\$4,433	\$4,418	(\$15)	(\$15)	-	-	2,205	-
2	64 WINN	\$1,067	\$1,601	\$534	-	\$534	-	-	3,063
4	65 CITY OF MONROE	\$1,674	\$2,125	\$451	-	\$451	-	-	10,250
1	66 CITY OF BOGALUSA	\$1,071	\$1,279	\$207	-	\$207	-	-	3,247
	STATE TOTAL	\$1,409	\$2,084	\$675	(\$82)	\$730	51,100	701,425	
25	QUINTILE 1	\$770	\$1,101	\$331	(\$25)	\$443	35,612		113,433
15	QUINTILE 2	\$1,065	\$1,869	\$805	(\$191)	\$843	4,912		126,855
10	QUINTILE 3	\$1,292	\$2,107	\$816	-	\$816	0		156,459
6	QUINTILE 4	\$1,518	\$2,320	\$802	-	\$802	0		142,432
10	QUINTILE 5	\$2,240	\$2,879	\$639	(\$225)	\$696	10,576		162,246
66	STATE TOTAL	\$1,409	\$2,084	\$675	(\$82)	\$730	51,100	701,425	

Adjusted Students		FY1999-00						
		Adjusted Circular 1061		Circular 1063				
		1998-99		1999-00				
		Adjusted	LOCAL SHARE	SALES AND PROPERTY	DIFFERENCE	DISTRICTS	DISTRICTS	
		1999-00	LEVEL 1	TAX REVENUES	BETWEEN	UNDER	OVER	
1999-00	LEA	SCHOOL DISTRICT	OCT. 1	(14)	(18)	TARGET AND ACTUAL	TARGET	TARGET
quintile		MEMBERSHIP	ARGETED REVENUE					
1	1	ACADIA	10,007	\$8,458,716	\$9,391,842	\$933,126	-	\$933,126
1	2	ALLEN	4,239	\$3,439,735	\$6,442,441	\$3,002,705	-	\$3,002,705
4	3	ASCENSION	14,655	\$28,392,466	\$50,052,069	\$21,659,602	-	\$21,659,602
1	4	ASSUMPTION	4,551	\$3,449,848	\$7,174,214	\$3,724,366	-	\$3,724,366
1	5	AVOYELLES	7,189	\$4,952,160	\$6,389,546	\$1,437,386	-	\$1,437,386
2	6	BEAUREGARD	6,120	\$6,918,121	\$12,513,493	\$5,595,372	-	\$5,595,372
4	7	BIENVILLE	2,657	\$4,690,273	\$7,951,073	\$3,260,800	-	\$3,260,800
3	8	BOSSIER	18,676	\$21,791,064	\$35,470,576	\$13,679,512	-	\$13,679,512
3	9	CADDO	45,365	\$57,367,699	\$116,604,990	\$59,237,291	-	\$59,237,291
4	10	CALCASIEU	32,446	\$54,341,247	\$86,009,803	\$31,668,556	-	\$31,668,556
1	11	CALDWELL	1,847	\$1,358,262	\$2,322,839	\$964,577	-	\$964,577
4	12	CAMERON	1,982	\$3,879,459	\$6,199,632	\$2,320,172	-	\$2,320,172
1	13	CATAHOULA	1,951	\$1,564,280	\$2,651,311	\$1,087,031	-	\$1,087,031
2	14	CLAIBORNE	2,811	\$3,068,520	\$4,427,266	\$1,358,746	-	\$1,358,746
1	15	CONCORDIA	3,933	\$3,491,695	\$4,507,805	\$1,016,110	-	\$1,016,110
3	16	DESOTO	5,093	\$7,808,961	\$15,213,367	\$7,404,406	-	\$7,404,406
5	17	EAST BATON ROUGE	54,519	\$118,135,236	\$194,412,343	\$76,277,107	-	\$76,277,107
1	18	EAST CARROLL	1,910	\$1,251,973	\$1,846,997	\$595,023	-	\$595,023
1	19	EAST FELICIANA	2,660	\$2,450,163	\$4,021,251	\$1,571,088	-	\$1,571,088
2	20	EVANGELINE	6,340	\$5,381,445	\$6,658,169	\$1,276,724	-	\$1,276,724
1	21	FRANKLIN	4,007	\$2,906,497	\$3,197,175	\$290,678	-	\$290,678
1	22	GRANT	3,615	\$1,916,212	\$2,740,664	\$824,452	-	\$824,452
2	23	IBERIA	14,662	\$15,842,751	\$25,821,619	\$9,978,868	-	\$9,978,868
5	24	IBERVILLE	5,070	\$12,158,106	\$18,497,375	\$6,339,268	-	\$6,339,268
2	25	JACKSON	2,682	\$2,544,190	\$4,526,932	\$1,982,742	-	\$1,982,742
5	26	JEFFERSON	51,310	\$119,549,043	\$164,386,054	\$44,837,011	-	\$44,837,011
1	27	JEFFERSON DAVIS	5,957	\$6,038,956	\$9,342,062	\$3,303,106	-	\$3,303,106
5	28	LAFAYETTE	29,745	\$52,866,509	\$71,246,414	\$18,379,905	-	\$18,379,905
2	29	LAFOURCHE	15,348	\$17,263,705	\$30,689,674	\$13,425,969	-	\$13,425,969
1	30	LASALLE	2,610	\$2,446,652	\$4,644,853	\$2,198,201	-	\$2,198,201
3	31	LINCOLN	6,745	\$8,709,106	\$13,894,813	\$5,185,706	-	\$5,185,706
1	32	LIVINGSTON	19,421	\$9,938,254	\$22,310,655	\$12,372,401	-	\$12,372,401
1	33	MADISON	2,547	\$2,014,652	\$1,762,281	(\$252,371)	(\$252,371)	-
2	34	MOREHOUSE	5,421	\$6,110,179	\$7,306,503	\$1,196,324	-	\$1,196,324
2	35	NATCHITOCHE	6,823	\$7,424,425	\$12,058,159	\$4,633,734	-	\$4,633,734
4	36	ORLEANS	77,665	\$104,477,868	\$175,377,449	\$70,899,581	-	\$70,899,581
2	37	OUACHITA	17,128	\$17,055,685	\$40,847,001	\$23,791,316	-	\$23,791,316
5	38	PLAQUEMINES	4,775	\$18,080,754	\$16,838,020	(\$1,242,735)	(\$1,242,735)	-
5	39	POINTE COUPEE	3,346	\$7,312,717	\$7,040,882	(\$271,836)	(\$271,836)	-
3	40	RAPIDES	23,505	\$28,340,852	\$50,311,962	\$21,971,110	-	\$21,971,110
1	41	RED RIVER	1,869	\$1,388,298	\$3,411,049	\$2,022,751	-	\$2,022,751
1	42	RICHLAND	3,807	\$3,145,486	\$4,206,875	\$1,061,389	-	\$1,061,389
2	43	SABINE	4,358	\$4,208,524	\$5,482,868	\$1,274,344	-	\$1,274,344
3	44	ST. BERNARD	8,633	\$12,241,947	\$18,850,887	\$6,608,940	-	\$6,608,940
5	45	ST. CHARLES	9,751	\$28,648,453	\$53,248,527	\$24,600,074	-	\$24,600,074
1	46	ST. HELENA	1,478	\$1,209,497	\$1,430,592	\$221,095	-	\$221,095
5	47	ST. JAMES	3,964	\$9,712,701	\$16,061,156	\$6,348,455	-	\$6,348,455
3	48	ST. JOHN	6,401	\$10,408,643	\$17,066,091	\$6,657,448	-	\$6,657,448
1	49	ST. LANDRY	15,736	\$14,161,282	\$20,340,375	\$6,179,092	-	\$6,179,092
1	50	ST. MARTIN	8,559	\$7,180,773	\$11,383,336	\$4,202,563	-	\$4,202,563
3	51	ST. MARY	10,837	\$14,290,292	\$22,071,641	\$7,781,349	-	\$7,781,349
2	52	ST. TAMMANY	32,286	\$37,326,444	\$89,812,447	\$52,486,003	-	\$52,486,003
1	53	TANGIPAOHA	18,498	\$15,813,501	\$24,574,630	\$8,761,129	-	\$8,761,129
2	54	TENSAS	1,152	\$1,351,807	\$1,194,633	(\$157,174)	(\$157,174)	-
3	55	TERREBONNE	19,900	\$25,066,945	\$37,315,813	\$12,258,867	-	\$12,258,867
2	56	UNION	3,688	\$3,556,808	\$2,864,319	(\$692,489)	(\$692,489)	-
3	57	VERMILION	9,215	\$11,496,749	\$14,071,076	\$2,574,326	-	\$2,574,326
1	58	VERNON	10,023	\$6,301,514	\$11,166,337	\$4,864,823	-	\$4,864,823
1	59	WASHINGTON	4,567	\$3,004,570	\$5,271,936	\$2,267,365	-	\$2,267,365
2	60	WEBSTER	7,754	\$8,083,088	\$14,029,978	\$5,946,890	-	\$5,946,890
5	61	WEST BATON ROUGE	3,816	\$8,212,717	\$12,547,960	\$4,335,243	-	\$4,335,243
1	62	WEST CARROL	2,590	\$1,921,641	\$1,849,998	(\$71,643)	(\$71,643)	-
5	63	WEST FELICIANA	2,224	\$9,854,985	\$9,872,144	\$17,159	-	\$17,159
2	64	WINN	2,935	\$3,095,380	\$5,975,285	\$2,879,904	-	\$2,879,904
4	65	CITY OF MONROE	10,164	\$17,591,155	\$22,717,792	\$5,126,637	-	\$5,126,637
1	66	CITY OF BOGALUSA	3,086	\$3,557,332	\$4,087,671	\$530,339	-	\$530,339
		STATE TOTAL	738,624	\$1,048,008,969	\$1,694,006,978	\$645,998,008	(\$2,688,248)	\$648,686,256
25		QUINTILE 1	146,657	\$113,361,950	\$176,468,732	\$63,106,782	(\$324,014)	\$63,430,796
15		QUINTILE 2	129,508	\$139,231,072	\$264,208,344	\$124,977,272	(\$849,663)	\$125,826,935
10		QUINTILE 3	154,370	\$197,512,258	\$340,871,214	\$143,358,956	\$0	\$143,358,956
6		QUINTILE 4	139,569	\$213,372,468	\$348,307,816	\$134,935,348	\$0	\$134,935,348
10		QUINTILE 5	168,520	\$384,531,221	\$564,150,872	\$179,619,651	(\$1,514,571)	\$181,134,222
66		STATE TOTAL	738,624	\$1,048,008,969	\$1,694,006,978	\$645,998,008	(\$2,688,248)	\$648,686,256

Adjusted Students		PER PUPIL		FY 1999-00					
		Adjusted Circular 1061	Circular 1063						
		1998-99	1999-00						
		LOCAL SHARE	SALES AND PROPERTY						
		LEVEL 1	TAX REVENUES	DIFFERENCE		DISTRICTS	DISTRICTS	STUDENTS	STUDENTS
1999-00 LEA SCHOOL DISTRICT		(14)	(18)	BETWEEN		UNDER	OVER	PRESENT	REPRESENTED
quintile		TARGETED REVENUE	TARGET AND ACTUAL	TARGET	TARGET	UNDER	OVER		
1	1	ACADIA	\$845	\$939	\$93	-	\$93	-	10,007
1	2	ALLEN	\$811	\$1,520	\$708	-	\$708	-	4,239
4	3	ASCENSION	\$1,937	\$3,415	\$1,478	-	\$1,478	-	14,655
1	4	ASSUMPTION	\$758	\$1,576	\$818	-	\$818	-	4,551
1	5	AVOYELLES	\$689	\$889	\$200	-	\$200	-	7,189
2	6	BEAUREGARD	\$1,130	\$2,045	\$914	-	\$914	-	6,120
4	7	BIENVILLE	\$1,765	\$2,993	\$1,227	-	\$1,227	-	2,657
3	8	BOSSIER	\$1,167	\$1,899	\$732	-	\$732	-	18,676
3	9	CADDO	\$1,265	\$2,570	\$1,306	-	\$1,306	-	45,365
4	10	CALCASIEU	\$1,675	\$2,651	\$976	-	\$976	-	32,446
1	11	CALDWELL	\$735	\$1,258	\$522	-	\$522	-	1,847
4	12	CAMERON	\$1,957	\$3,128	\$1,171	-	\$1,171	-	1,982
1	13	CATAHOULA	\$802	\$1,359	\$557	-	\$557	-	1,951
2	14	CLAIBORNE	\$1,092	\$1,575	\$483	-	\$483	-	2,811
1	15	CONCORDIA	\$888	\$1,146	\$258	-	\$258	-	3,933
3	16	DESOTO	\$1,533	\$2,987	\$1,454	-	\$1,454	-	5,093
5	17	EAST BATON ROUGE	\$2,167	\$3,566	\$1,399	-	\$1,399	-	54,519
1	18	EAST CARROLL	\$655	\$967	\$312	-	\$312	-	1,910
1	19	EAST FELICIANA	\$921	\$1,512	\$591	-	\$591	-	2,660
2	20	EVANGELINE	\$849	\$1,050	\$201	-	\$201	-	6,340
1	21	FRANKLIN	\$725	\$798	\$73	-	\$73	-	4,007
1	22	GRANT	\$530	\$758	\$228	-	\$228	-	3,615
2	23	IBERIA	\$1,081	\$1,761	\$681	-	\$681	-	14,662
5	24	IBERVILLE	\$2,398	\$3,648	\$1,250	-	\$1,250	-	5,070
2	25	JACKSON	\$949	\$1,688	\$739	-	\$739	-	2,682
5	26	JEFFERSON	\$2,330	\$3,204	\$874	-	\$874	-	51,310
1	27	JEFFERSON DAVIS	\$1,014	\$1,568	\$554	-	\$554	-	5,957
5	28	LAFAYETTE	\$1,777	\$2,395	\$618	-	\$618	-	29,745
2	29	LAFOURCHE	\$1,125	\$2,000	\$875	-	\$875	-	15,348
1	30	LASALLE	\$937	\$1,780	\$842	-	\$842	-	2,610
3	31	LINCOLN	\$1,291	\$2,060	\$769	-	\$769	-	6,745
1	32	LIVINGSTON	\$512	\$1,149	\$637	-	\$637	-	19,421
1	33	MADISON	\$791	\$692	(\$99)	(\$99)	-	2,547	-
2	34	MOREHOUSE	\$1,127	\$1,348	\$221	-	\$221	-	5,421
2	35	NATCHITOCHE	\$1,088	\$1,767	\$679	-	\$679	-	6,823
4	36	ORLEANS	\$1,345	\$2,258	\$913	-	\$913	-	77,665
2	37	OUACHITA	\$996	\$2,385	\$1,389	-	\$1,389	-	17,128
5	38	PLAQUEMINES	\$3,787	\$3,526	(\$260)	(\$260)	-	4,775	-
5	39	POINTE COUPEE	\$2,186	\$2,104	(\$81)	(\$81)	-	3,346	-
3	40	RAPIDES	\$1,206	\$2,140	\$935	-	\$935	-	23,505
1	41	RED RIVER	\$743	\$1,825	\$1,082	-	\$1,082	-	1,869
1	42	RICHLAND	\$826	\$1,105	\$279	-	\$279	-	3,807
2	43	SABINE	\$966	\$1,258	\$292	-	\$292	-	4,358
3	44	ST. BERNARD	\$1,418	\$2,184	\$766	-	\$766	-	8,633
5	45	ST. CHARLES	\$2,938	\$5,461	\$2,523	-	\$2,523	-	9,751
1	46	ST. HELENA	\$818	\$968	\$150	-	\$150	-	1,478
5	47	ST. JAMES	\$2,450	\$4,052	\$1,602	-	\$1,602	-	3,964
3	48	ST. JOHN	\$1,626	\$2,666	\$1,040	-	\$1,040	-	6,401
1	49	ST. LANDRY	\$900	\$1,293	\$393	-	\$393	-	15,736
1	50	ST. MARTIN	\$839	\$1,330	\$491	-	\$491	-	8,559
3	51	ST. MARY	\$1,319	\$2,037	\$718	-	\$718	-	10,837
2	52	ST. TAMMANY	\$1,156	\$2,782	\$1,626	-	\$1,626	-	32,286
1	53	TANGIPAHOA	\$855	\$1,329	\$474	-	\$474	-	18,498
2	54	TENSAS	\$1,173	\$1,037	(\$136)	(\$136)	-	1,152	-
3	55	TERREBONNE	\$1,259	\$1,875	\$616	-	\$616	-	19,900
2	56	UNION	\$964	\$777	(\$188)	(\$188)	-	3,688	-
3	57	VERMILION	\$1,248	\$1,527	\$279	-	\$279	-	9,215
1	58	VERNON	\$629	\$1,114	\$485	-	\$485	-	10,023
1	59	WASHINGTON	\$658	\$1,154	\$496	-	\$496	-	4,567
2	60	WEBSTER	\$1,042	\$1,809	\$767	-	\$767	-	7,754
5	61	WEST BATON ROUGE	\$2,152	\$3,288	\$1,136	-	\$1,136	-	3,816
1	62	WEST CARROL	\$742	\$714	(\$28)	(\$28)	-	2,590	-
5	63	WEST FELICIANA	\$4,431	\$4,439	\$8	-	\$8	-	2,224
2	64	WINN	\$1,055	\$2,036	\$981	-	\$981	-	2,935
4	65	CITY OF MONROE	\$1,731	\$2,235	\$504	-	\$504	-	10,164
1	66	CITY OF BOGALUSA	\$1,153	\$1,325	\$172	-	\$172	-	3,086
		STATE TOTAL	\$1,419	\$2,293	\$875	(\$149)	\$900	18,098	720,526
25		QUINTILE 1	\$773	\$1,203	\$430	(\$63)	\$448	\$5,137	\$141,520
15		QUINTILE 2	\$1,075	\$2,040	\$965	(\$176)	\$1,009	\$4,840	\$124,668
10		QUINTILE 3	\$1,279	\$2,208	\$929	-	\$929	\$0	\$154,370
6		QUINTILE 4	\$1,529	\$2,496	\$967	-	\$967	\$0	\$139,569
10		QUINTILE 5	\$2,282	\$3,348	\$1,066	(\$187)	\$1,129	\$8,121	\$160,399
66		STATE TOTAL	\$1,419	\$2,293	\$875	(\$149)	\$900	18,098	720,526

Adjusted Students		FY1998-99							Adjusted Cir. 991	
1999-00 quintile	LEA	SCHOOL DISTRICT	1998-99	Adjusted Cir. 991	1998-99 MFP	Cir. 1061	1998-99 MFP	1998-99 MFP ACTUAL	1998-99	1998-99
			OCT. 1	1998-99 MFP	1998-99 MFP	1998-99 MFP	1998-99 MFP	PRIOR YEAR	PRIOR YEAR	
			MEMBERSHIP	TARGETED	TARGETED	W/ADJUSTMENTS	W/ADJUSTMENTS	PER PUPIL	FORMULA	FORMULA
			ADJUSTED	COL. 17-COL. 24a	PER PUPIL	(28)	PER PUPIL		Calculation	Calculation
				(27a)					(33a)	Per Pupil
1	1	ACADIA	10,309	\$33,173,514	\$3,218	\$32,038,998	\$3,108	\$0	\$0	
1	2	ALLEN	4,262	\$15,896,928	\$3,730	\$15,012,007	\$3,522	\$0	\$0	
4	3	ASCENSION	14,530	\$36,392,884	\$2,505	\$36,863,857	\$2,537	\$0	\$0	
1	4	ASSUMPTION	4,597	\$18,092,211	\$3,936	\$17,016,057	\$3,702	\$0	\$0	
1	5	AVOYELLES	7,270	\$24,094,488	\$3,314	\$23,483,289	\$3,230	\$0	\$0	
2	6	BEAUREGARD	6,142	\$19,520,265	\$3,178	\$19,090,747	\$3,108	\$0	\$0	
4	7	BIENVILLE	2,797	\$8,584,178	\$3,069	\$8,448,451	\$3,021	\$0	\$0	
3	8	BOSSIER	18,522	\$53,909,395	\$2,911	\$51,430,160	\$2,777	\$0	\$0	
3	9	CADDO	46,293	\$150,710,618	\$3,256	\$139,503,075	\$3,013	\$0	\$0	
4	10	CALCASIEU	33,080	\$80,659,538	\$2,438	\$79,787,076	\$2,412	\$0	\$0	
1	11	CALDWELL	1,951	\$7,579,700	\$3,885	\$6,967,616	\$3,571	\$0	\$0	
4	12	CAMERON	2,071	\$4,672,686	\$2,256	\$5,255,316	\$2,538	\$421,386	\$203	
1	13	CATAHOULA	2,040	\$7,765,916	\$3,807	\$7,401,727	\$3,628	\$0	\$0	
2	14	CLAIBORNE	2,887	\$10,120,926	\$3,506	\$9,399,776	\$3,256	\$0	\$0	
1	15	CONCORDIA	4,049	\$14,397,227	\$3,556	\$13,545,531	\$3,345	\$0	\$0	
3	16	DESOTO	5,149	\$15,605,124	\$3,031	\$16,131,454	\$3,133	\$137,684	\$27	
5	17	EAST BATON ROUGE	55,438	\$100,483,229	\$1,813	\$142,362,079	\$2,568	\$37,851,403	\$683	
1	18	EAST CARROLL	1,962	\$7,122,311	\$3,630	\$6,666,079	\$3,398	\$0	\$0	
1	19	EAST FELICIANA	2,765	\$10,703,153	\$3,871	\$9,965,094	\$3,604	\$0	\$0	
2	20	EVANGELINE	6,676	\$22,569,215	\$3,381	\$22,132,978	\$3,315	\$0	\$0	
1	21	FRANKLIN	4,107	\$14,154,154	\$3,446	\$13,702,108	\$3,336	\$0	\$0	
1	22	GRANT	3,687	\$14,384,743	\$3,901	\$13,669,860	\$3,708	\$0	\$0	
2	23	IBERIA	15,030	\$50,887,089	\$3,386	\$49,551,276	\$3,297	\$0	\$0	
5	24	IBERVILLE	5,260	\$8,951,819	\$1,702	\$13,443,774	\$2,556	\$4,111,216	\$782	
2	25	JACKSON	2,718	\$10,212,907	\$3,758	\$9,547,086	\$3,513	\$0	\$0	
5	26	JEFFERSON	53,052	\$103,812,395	\$1,957	\$127,320,951	\$2,400	\$19,722,081	\$372	
1	27	JEFFERSON DAVIS	6,092	\$21,475,110	\$3,525	\$20,123,739	\$3,303	\$0	\$0	
5	28	LAFAYETTE	30,479	\$67,805,680	\$2,225	\$71,824,345	\$2,357	\$1,929,550	\$63	
2	29	LAFOURCHE	15,713	\$51,551,198	\$3,281	\$50,469,982	\$3,212	\$0	\$0	
1	30	LASALLE	2,883	\$10,119,900	\$3,510	\$9,527,182	\$3,305	\$0	\$0	
3	31	LINCOLN	6,765	\$18,938,975	\$2,800	\$18,231,422	\$2,695	\$0	\$0	
1	32	LIVINGSTON	19,185	\$69,765,684	\$3,636	\$65,890,461	\$3,434	\$0	\$0	
1	33	MADISON	2,576	\$9,246,103	\$3,589	\$8,583,424	\$3,332	\$0	\$0	
2	34	MOREHOUSE	5,582	\$18,557,289	\$3,324	\$17,241,696	\$3,089	\$0	\$0	
2	35	NATCHITOCHE	6,954	\$23,249,917	\$3,343	\$22,223,969	\$3,196	\$0	\$0	
4	36	ORLEANS	79,704	\$225,534,711	\$2,830	\$218,486,534	\$2,741	\$0	\$0	
2	37	OUACHITA	17,361	\$58,781,040	\$3,386	\$53,994,056	\$3,110	\$0	\$0	
5	38	PLAQUEMINES	4,957	\$1,541,526	\$311	\$10,399,948	\$2,098	\$8,486,086	\$1,712	
5	39	POINTE COUPEE	3,414	\$7,634,881	\$2,236	\$8,899,191	\$2,607	\$1,024,336	\$300	
3	40	RAPIDES	23,561	\$73,257,476	\$3,109	\$72,619,098	\$3,082	\$0	\$0	
1	41	RED RIVER	1,960	\$7,963,543	\$4,063	\$7,316,559	\$3,733	\$0	\$0	
1	42	RICHLAND	3,873	\$14,600,760	\$3,770	\$13,671,139	\$3,530	\$0	\$0	
2	43	SABINE	4,438	\$15,145,376	\$3,413	\$14,597,899	\$3,289	\$0	\$0	
3	44	ST. BERNARD	8,871	\$25,707,941	\$2,898	\$24,998,952	\$2,818	\$0	\$0	
5	45	ST. CHARLES	9,914	\$8,907,342	\$898	\$22,376,911	\$2,257	\$12,569,267	\$1,268	
1	46	ST. HELENA	1,461	\$6,069,052	\$4,154	\$5,664,312	\$3,877	\$0	\$0	
5	47	ST. JAMES	4,185	\$6,777,563	\$1,619	\$10,172,779	\$2,431	\$3,073,673	\$734	
3	48	ST. JOHN	6,478	\$21,132,258	\$3,262	\$19,690,576	\$3,040	\$0	\$0	
1	49	ST. LANDRY	16,016	\$52,285,180	\$3,265	\$50,912,950	\$3,179	\$0	\$0	
1	50	ST. MARTIN	8,617	\$31,161,830	\$3,616	\$29,464,878	\$3,419	\$0	\$0	
3	51	ST. MARY	11,083	\$32,180,423	\$2,904	\$31,518,652	\$2,844	\$0	\$0	
2	52	ST. TAMMANY	32,338	\$113,481,875	\$3,509	\$107,927,010	\$3,337	\$0	\$0	
1	53	TANGIPAHOA	18,649	\$64,352,026	\$3,451	\$60,633,681	\$3,251	\$0	\$0	
2	54	TENSAS	1,215	\$4,842,511	\$3,986	\$4,569,513	\$3,761	\$0	\$0	
3	55	TERREBONNE	20,360	\$62,794,964	\$3,084	\$59,070,294	\$2,901	\$0	\$0	
2	56	UNION	3,697	\$11,723,387	\$3,171	\$11,240,410	\$3,040	\$0	\$0	
3	57	VERMILION	9,377	\$24,523,604	\$2,615	\$24,746,644	\$2,639	\$0	\$0	
1	58	VERNON	10,305	\$36,813,363	\$3,572	\$35,937,861	\$3,487	\$0	\$0	
1	59	WASHINGTON	4,578	\$18,659,380	\$4,076	\$17,929,558	\$3,916	\$0	\$0	
2	60	WEBSTER	7,953	\$24,860,551	\$3,126	\$23,571,332	\$2,964	\$0	\$0	
5	61	WEST BATON ROUGE	3,918	\$8,863,177	\$2,262	\$8,950,204	\$2,284	\$0	\$0	
1	62	WEST CARROL	2,604	\$9,289,989	\$3,568	\$8,826,682	\$3,390	\$0	\$0	
5	63	WEST FELICIANA	2,205	\$0	\$0	\$6,767,444	\$3,069	\$6,570,792	\$2,980	
2	64	WINN	3,063	\$10,949,007	\$3,575	\$10,458,954	\$3,415	\$0	\$0	
4	65	CITY OF MONROE	10,250	\$24,884,492	\$2,428	\$24,830,539	\$2,422	\$0	\$0	
1	66	CITY OF BOGALUSA	3,247	\$11,708,722	\$3,606	\$10,862,038	\$3,345	\$0	\$0	
		STATE TOTAL	752,525	\$2,151,594,419	\$2,859	\$2,184,959,240	\$2,904	\$95,897,474	\$544	
25		QUINTILE 1	149,045	\$530,874,987	\$3,562	\$504,812,830	\$3,387	\$0	-	
15		QUINTILE 2	131,767	\$446,452,553	\$3,388	\$426,016,684	\$3,233	\$0	-	
10		QUINTILE 3	156,459	\$478,760,778	\$3,060	\$457,940,327	\$2,927	\$137,684	\$27	
6		QUINTILE 4	142,432	\$380,728,489	\$2,673	\$373,671,773	\$2,624	\$421,386	\$203	
10		QUINTILE 5	172,822	\$314,777,612	\$1,821	\$422,517,626	\$2,445	\$95,338,404	\$564	
66		STATE TOTAL	752,525	\$2,151,594,419	\$2,859	\$2,184,959,240	\$2,904	\$95,897,474	\$544	

Adjusted Students						
1999-00 quintile	LEA	SCHOOL DISTRICT	NUMBER OF OCT. 1	Oct. 1 Membership	1998-99	1998-99
			MEMBERSHIP 1998-99 IN HOLD HARMLESS	Adjusted State Aid Due	UNDERFUNDING* *(TARGET LESS ADJ. ACTUAL PLUS ADJ. HOLD HARMLESS) COL 32A	UNDERFUNDING* *(TARGET LESS ADJ. ACTUAL PLUS ADJ. HOLD HARMLESS) PER PUPIL
1	1	ACADIA	-	10,309	1,883,844	183
1	2	ALLEN	-	4,262	1,221,839	287
4	3	ASCENSION	-	14,530	569,605	39
1	4	ASSUMPTION	-	4,597	1,432,178	312
1	5	AVOYELLES	-	7,270	1,079,995	149
2	6	BEAUREGARD	-	6,142	878,742	143
4	7	BIENVILLE	-	2,797	343,097	123
3	8	BOSSIER	-	18,522	3,712,737	200
3	9	CADDO	-	46,293	14,517,075	314
4	10	CALCASIEU	-	33,080	3,254,654	98
1	11	CALDWELL	-	1,951	756,078	388
4	12	CAMERON	2,071	-	(8)	-
1	13	CATAHOULA	-	2,040	528,221	259
2	14	CLAIBORNE	-	2,887	934,578	324
1	15	CONCORDIA	-	4,049	1,144,810	283
3	16	DESOTO	5,149	-	(2)	-
5	17	EAST BATON ROUGE	55,438	-	191	0
1	18	EAST CARROLL	-	1,962	592,304	302
1	19	EAST FELICIANA	-	2,765	947,293	343
2	20	EVANGELINE	-	6,676	918,547	138
1	21	FRANKLIN	-	4,107	752,150	183
1	22	GRANT	-	3,687	967,455	262
2	23	IBERIA	-	15,030	2,414,137	161
5	24	IBERVILLE	5,260	-	(17)	-
2	25	JACKSON	-	2,718	875,055	322
5	26	JEFFERSON	53,052	-	241	0
1	27	JEFFERSON DAVIS	-	6,092	1,775,897	292
5	28	LAFAYETTE	30,479	-	(37)	-
2	29	LAFOURCHE	-	15,713	2,318,912	148
1	30	LASALLE	-	2,883	799,622	277
3	31	LINCOLN	-	6,765	1,203,377	178
1	32	LIVINGSTON	-	19,185	5,113,385	267
1	33	MADISON	-	2,576	871,913	338
2	34	MOREHOUSE	-	5,582	1,729,401	310
2	35	NATCHITOCHE	-	6,954	1,539,946	221
4	36	ORLEANS	-	79,704	11,896,907	149
2	37	OUACHITA	-	17,361	6,040,058	348
5	38	PLAQUEMINES	4,957	-	(2)	-
5	39	POINTE COUPEE	3,414	-	16	0
3	40	RAPIDES	-	23,561	2,397,062	102
1	41	RED RIVER	-	1,960	813,346	415
1	42	RICHLAND	-	3,873	1,232,055	318
2	43	SABINE	-	4,438	871,347	196
3	44	ST. BERNARD	-	8,871	1,368,845	154
5	45	ST. CHARLES	9,914	-	10	0
1	46	ST. HELENA	-	1,461	511,920	350
5	47	ST. JAMES	4,185	-	(3)	-
3	48	ST. JOHN	-	6,478	1,924,924	297
1	49	ST. LANDRY	-	16,016	2,521,386	157
1	50	ST. MARTIN	-	8,617	2,317,198	269
3	51	ST. MARY	-	11,083	1,482,397	134
2	52	ST. TAMMANY	-	32,338	7,975,269	247
1	53	TANGIPAHOA	-	18,649	4,875,889	261
2	54	TENSAS	-	1,215	376,450	310
3	55	TERREBONNE	-	20,360	5,191,638	255
2	56	UNION	-	3,697	715,977	194
3	57	VERMILION	-	9,377	437,748	47
1	58	VERNON	-	10,305	1,624,364	158
1	59	WASHINGTON	-	4,578	1,089,108	238
2	60	WEBSTER	-	7,953	1,823,255	229
5	61	WEST BATON ROUGE	-	3,918	171,603	44
1	62	WEST CARROL	-	2,604	653,901	251
5	63	WEST FELICIANA	2,205	-	-	-
2	64	WINN	-	3,063	723,519	236
4	65	CITY OF MONROE	-	10,250	754,351	74
1	66	CITY OF BOGALUSA	-	3,247	1,075,024	331
		STATE TOTAL	176,124	576,401	\$115,942,777	\$201
25		QUINTILE 1	0	149,045	36,581,175	\$245
15		QUINTILE 2	0	131,767	30,135,193	\$229
10		QUINTILE 3	5,149	151,310	32,235,801	\$213
6		QUINTILE 4	2,071	140,361	16,818,606	\$120
10		QUINTILE 5	168,904	3,918	172,002	\$44
66		STATE TOTAL	176,124	576,401	\$115,942,777	\$201

Adjusted Students		FY1999-00										
1999-00 quintile	LEA	SCHOOL DISTRICT	Adjusted Cir. 1061		1999-00		Cir. 1063		1999-00		NUMBER OF OCT. 1	
			1999-00	1999-00 MFP	MFP	1999-00 MFP	MFP ACTUAL	PRIOR YEAR	PRIOR YEAR	MEMBERSHIP	Membership	
			OCT. 1	TARGETED	TARGETED	W/ADJUSTMENTS	W/ADJUSTMENTS	FORMULA	FORMULA	1999-2000	Adjusted	
			MEMBERSHIP	COL. 16+COL. 23	PER PUPIL	(28)	PER PUPIL	(31)	Per Pupil	HOLD HARMLESS	State	
			ADJUSTED	(27)							Aid Due	
1	1	ACADIA	10,007	\$33,248,119	\$3,322	\$33,248,119	\$3,322	\$0	\$0	-	10,007	
1	2	ALLEN	4,239	\$16,076,706	\$3,793	\$16,076,706	\$3,793	\$0	\$0	-	4,239	
4	3	ASCENSION	14,655	\$32,634,673	\$2,227	\$36,863,857	\$2,515	\$4,229,184	\$289	14,655	-	
1	4	ASSUMPTION	4,551	\$18,225,981	\$4,005	\$18,225,981	\$4,005	\$0	\$0	-	4,551	
1	5	AVOUELLES	7,189	\$23,833,877	\$3,315	\$23,833,877	\$3,315	\$0	\$0	-	7,189	
2	6	BEAUREGARD	6,120	\$20,094,327	\$3,283	\$20,094,327	\$3,283	\$0	\$0	-	6,120	
4	7	BIENVILLE	2,657	\$8,038,432	\$3,025	\$8,038,432	\$3,025	\$0	\$0	-	2,657	
3	8	BOSSIER	18,676	\$55,295,127	\$2,961	\$55,295,127	\$2,961	\$0	\$0	-	18,676	
3	9	CADDO	45,365	\$149,734,635	\$3,301	\$149,734,635	\$3,301	\$0	\$0	-	45,365	
4	10	CALCASIEU	32,446	\$80,199,453	\$2,472	\$80,199,453	\$2,472	\$0	\$0	-	32,446	
1	11	CALDWELL	1,847	\$7,363,604	\$3,987	\$7,363,604	\$3,987	\$0	\$0	-	1,847	
4	12	CAMERON	1,982	\$5,514,274	\$2,782	\$5,514,274	\$2,782	\$0	\$0	-	1,982	
1	13	CATAHOULA	1,951	\$7,502,008	\$3,845	\$7,502,008	\$3,845	\$0	\$0	-	1,951	
2	14	CLAIBORNE	2,811	\$10,459,821	\$3,721	\$10,459,821	\$3,721	\$0	\$0	-	2,811	
1	15	CONCORDIA	3,933	\$13,864,082	\$3,525	\$13,864,082	\$3,525	\$0	\$0	-	3,933	
3	16	DESOTO	5,093	\$16,209,444	\$3,183	\$16,209,444	\$3,183	\$0	\$0	-	5,093	
5	17	EAST BATON ROUGE	54,519	\$99,365,744	\$1,823	\$140,002,066	\$2,568	\$40,636,322	\$745	54,519	-	
1	18	EAST CARROLL	1,910	\$7,181,996	\$3,760	\$7,181,996	\$3,760	\$0	\$0	-	1,910	
1	19	EAST FELICIANA	2,660	\$10,303,004	\$3,873	\$10,303,004	\$3,873	\$0	\$0	-	2,660	
2	20	EVANGELINE	6,340	\$21,755,374	\$3,431	\$21,755,374	\$3,431	\$0	\$0	-	6,340	
1	21	FRANKLIN	4,007	\$14,096,698	\$3,518	\$14,096,698	\$3,518	\$0	\$0	-	4,007	
1	22	GRANT	3,615	\$14,256,181	\$3,944	\$14,256,181	\$3,944	\$0	\$0	-	3,615	
2	23	IBERIA	14,662	\$51,203,679	\$3,492	\$51,203,679	\$3,492	\$0	\$0	-	14,662	
5	24	IBERVILLE	5,070	\$9,852,741	\$1,943	\$12,958,160	\$2,556	\$3,105,418	\$613	5,070	-	
2	25	JACKSON	2,682	\$10,096,854	\$3,765	\$10,096,854	\$3,765	\$0	\$0	-	2,682	
5	26	JEFFERSON	51,310	\$96,535,988	\$1,881	\$123,140,408	\$2,400	\$26,604,420	\$519	51,310	-	
1	27	JEFFERSON DAVIS	5,957	\$21,615,995	\$3,629	\$21,615,995	\$3,629	\$0	\$0	-	5,957	
5	28	LAFAYETTE	29,745	\$65,150,163	\$2,190	\$70,094,687	\$2,357	\$4,944,525	\$166	29,745	-	
2	29	LAFOURCHE	15,348	\$50,771,391	\$3,308	\$50,771,391	\$3,308	\$0	\$0	-	15,348	
1	30	LASALLE	2,610	\$9,275,483	\$3,554	\$9,275,483	\$3,554	\$0	\$0	-	2,610	
3	31	LINCOLN	6,745	\$19,357,821	\$2,870	\$19,357,821	\$2,870	\$0	\$0	-	6,745	
1	32	LIVINGSTON	19,421	\$70,466,420	\$3,628	\$70,466,420	\$3,628	\$0	\$0	-	19,421	
1	33	MADISON	2,547	\$9,167,291	\$3,599	\$9,167,291	\$3,599	\$0	\$0	-	2,547	
2	34	MOREHOUSE	5,421	\$17,929,446	\$3,307	\$17,929,446	\$3,307	\$0	\$0	-	5,421	
2	35	NATCHITOCHE	6,823	\$22,625,405	\$3,316	\$22,625,405	\$3,316	\$0	\$0	-	6,823	
4	36	ORLEANS	77,665	\$225,953,974	\$2,909	\$225,953,973	\$2,909	\$0	\$0	-	77,665	
2	37	OUACHITA	17,128	\$59,985,099	\$3,502	\$59,985,099	\$3,502	\$0	\$0	-	17,128	
5	38	PLAQUEMINES	4,775	\$1,501,862	\$315	\$10,018,093	\$2,098	\$8,516,231	\$1,784	4,775	-	
5	39	POINTE COUPEE	3,346	\$8,010,914	\$2,394	\$8,721,951	\$2,607	\$711,038	\$213	3,346	-	
3	40	RAPIDES	23,505	\$74,878,311	\$3,186	\$74,878,311	\$3,186	\$0	\$0	-	23,505	
1	41	RED RIVER	1,869	\$8,425,707	\$4,508	\$8,425,707	\$4,508	\$0	\$0	-	1,869	
1	42	RICHLAND	3,807	\$13,778,556	\$3,619	\$13,778,556	\$3,619	\$0	\$0	-	3,807	
2	43	SABINE	4,358	\$15,350,508	\$3,522	\$15,350,508	\$3,522	\$0	\$0	-	4,358	
3	44	ST. BERNARD	8,633	\$24,822,156	\$2,875	\$24,822,156	\$2,875	\$0	\$0	-	8,633	
5	45	ST. CHARLES	9,751	\$8,872,420	\$910	\$22,008,982	\$2,257	\$13,136,562	\$1,347	9,751	-	
1	46	ST. HELENA	1,478	\$6,119,385	\$4,140	\$6,119,385	\$4,140	\$0	\$0	-	1,478	
5	47	ST. JAMES	3,964	\$7,455,076	\$1,881	\$9,635,572	\$2,431	\$2,180,496	\$550	3,964	-	
3	48	ST. JOHN	6,401	\$21,214,355	\$3,314	\$21,214,355	\$3,314	\$0	\$0	-	6,401	
1	49	ST. LANDRY	15,736	\$52,327,519	\$3,325	\$52,327,519	\$3,325	\$0	\$0	-	15,736	
1	50	ST. MARTIN	8,559	\$31,090,805	\$3,633	\$31,090,805	\$3,633	\$0	\$0	-	8,559	
3	51	ST. MARY	10,837	\$32,740,715	\$3,021	\$32,740,715	\$3,021	\$0	\$0	-	10,837	
2	52	ST. TAMMANY	32,286	\$114,710,469	\$3,553	\$114,710,469	\$3,553	\$0	\$0	-	32,286	
1	53	TANGIPAHOA	18,498	\$63,769,026	\$3,447	\$63,769,026	\$3,447	\$0	\$0	-	18,498	
2	54	TENSAS	1,152	\$4,498,265	\$3,905	\$4,498,265	\$3,905	\$0	\$0	-	1,152	
3	55	TERREBONNE	19,900	\$63,285,744	\$3,180	\$63,285,744	\$3,180	\$0	\$0	-	19,900	
2	56	UNION	3,688	\$11,763,018	\$3,190	\$11,763,018	\$3,190	\$0	\$0	-	3,688	
3	57	VERMILION	9,215	\$26,903,587	\$2,920	\$26,903,587	\$2,920	\$0	\$0	-	9,215	
1	58	VERNON	10,023	\$36,639,182	\$3,656	\$36,639,182	\$3,656	\$0	\$0	-	10,023	
1	59	WASHINGTON	4,567	\$18,837,836	\$4,125	\$18,837,836	\$4,125	\$0	\$0	-	4,567	
2	60	WEBSTER	7,754	\$25,250,123	\$3,256	\$25,250,123	\$3,256	\$0	\$0	-	7,754	
5	61	WEST BATON ROUGE	3,816	\$8,048,319	\$2,109	\$8,717,194	\$2,284	\$668,875	\$175	3,816	-	
1	62	WEST CARROL	2,590	\$9,235,719	\$3,566	\$9,235,719	\$3,566	\$0	\$0	-	2,590	
5	63	WEST FELICIANA	2,224	\$0	\$0	\$6,767,444	\$3,043	\$6,767,444	\$3,043	2,224	-	
2	64	WINN	2,935	\$10,595,179	\$3,610	\$10,595,179	\$3,610	\$0	\$0	-	2,935	
4	65	CITY OF MONROE	10,164	\$24,815,916	\$2,442	\$24,815,916	\$2,442	\$0	\$0	-	10,164	
1	66	CITY OF BOGALUSA	3,086	\$11,454,241	\$3,712	\$11,454,241	\$3,712	\$0	\$0	-	3,086	
		STATE TOTAL	738,624	\$2,141,636,223	\$2,899	\$2,253,136,739	\$3,050	\$111,500,516	\$609	183,175	555,449	
25		QUINTILE 1	146,657	\$528,155,421	\$3,601	\$528,155,421	\$3,601	\$0	#DIV/0!	0	146,657	
15		QUINTILE 2	129,508	\$447,088,960	\$3,452	\$447,088,960	\$3,452	\$0	#DIV/0!	0	129,508	
10		QUINTILE 3	154,370	\$484,441,895	\$3,138	\$484,441,895	\$3,138	\$0	\$0	0	154,370	
6		QUINTILE 4	139,569	\$377,156,721	\$2,702	\$381,385,905	\$2,733	\$4,229,184	\$289	14,655	124,914	
10		QUINTILE 5	168,520	\$304,793,226	\$1,809	\$412,064,558	\$2,445	\$107,271,332	\$637	168,520	0	
66		STATE TOTAL	738,624	\$2,141,636,223	\$2,899	\$2,253,136,739	\$3,050	\$111,500,516	\$609	183,175	555,449	

Debt Service Expenditures

		FY1998-99						
		OCT. 1, 1998-99	TOTAL DEBT SERVICE	TOTAL DEBT SERVICE REVENUES CIRCULAR 1061			EndBal	EndBal
1999-00	LEA SCHOOL DISTRICT	STUDENT MEMBERSHIP ADJUSTED	EXPENDITURES 1998-99 50850	TABLE 8 COL.29 63320	TABLE 8 COL. 19 62620	TOTAL 1998-99 64000	TOTAL 1998-99 BONDED DEBT	TOTAL 1998-99 BONDED DEBT PER PUPIL
quintile				SALES REVENUE	PROPERTY REVENUE	BONDED DEBT		
1	1 ACADIA	10,309	\$1,070,852	\$0	\$1,110,410	\$9,540,000		\$925
1	2 ALLEN	4,262	\$1,249,089	\$0	\$1,206,507	\$11,340,000		\$2,661
4	3 ASCENSION	14,530	\$4,512,373	\$0	\$5,216,890	\$39,385,000		\$2,711
1	4 ASSUMPTION	4,597	\$954,345	\$804,748	\$671,679	\$3,885,000		\$845
1	5 AVOYELLES	7,270	\$1,192,505	\$377,515	\$645,133	\$4,384,000		\$603
2	6 BEAUREGARD	6,142	\$2,129,482	\$0	\$2,029,373	\$20,390,000		\$3,320
4	7 BIENVILLE	2,797	\$1,148,508	\$0	\$1,078,632	\$7,437,951		\$2,659
3	8 BOSSIER	18,522	\$3,565,324	\$0	\$3,217,758	\$16,980,000		\$917
3	9 CADDO	46,293	\$5,292,019	\$0	\$5,174,975	\$40,640,000		\$878
4	10 CALCASIEU	33,080	\$11,069,086	\$0	\$9,051,525	\$75,863,981		\$2,293
1	11 CALDWELL	1,951	\$247,440	\$0	\$269,517	\$924,542		\$474
4	12 CAMERON	2,071	\$156,200	\$0	\$175,510	\$155,000		\$75
1	13 CATAHOULA	2,040	\$479,076	\$0	\$433,747	\$3,020,000		\$1,480
2	14 CLAIBORNE	2,887	\$255,946	\$0	\$239,662	\$806,000		\$279
1	15 CONCORDIA	4,049	\$0	\$0	\$0	\$0		\$0
3	16 DESOTO	5,149	\$3,369,173	\$861,615	\$2,093,445	\$21,817,000		\$4,237
5	17 EAST BATON ROUGE	55,438	\$957,299	\$0	\$0	\$0		\$0
1	18 EAST CARROLL	1,962	\$0	\$0	\$0	\$0		\$0
1	19 EAST FELICIANA	2,765	\$1,268,520	\$1,022,622	\$900,973	\$3,795,000		\$1,373
2	20 EVANGELINE	6,676	\$363,503	\$0	\$352,783	\$4,170,000		\$625
1	21 FRANKLIN	4,107	\$10,705	\$0	\$0	\$0		\$0
1	22 GRANT	3,687	\$497,269	\$0	\$535,512	\$2,780,000		\$754
2	23 IBERIA	15,030	\$5,514,969	\$623,542	\$4,642,422	\$41,435,000		\$2,757
5	24 IBERVILLE	5,260	\$3,382,119	\$0	\$3,341,955	\$25,915,000		\$4,927
2	25 JACKSON	2,718	\$733,058	\$0	\$367,408	\$3,706,516		\$1,364
5	26 JEFFERSON	53,052	\$26,015,072	\$0	\$65,288	\$252,481,490		\$4,759
1	27 JEFFERSON DAVIS	6,092	\$645,642	\$0	\$660,673	\$2,839,000		\$466
5	28 LAFAYETTE	30,479	\$10,639,009	\$7,812,752	\$883,327	\$95,940,000		\$3,148
2	29 LAFOURCHE	15,713	\$3,056,638	\$0	\$4,108,479	\$34,010,000		\$2,164
1	30 LASALLE	2,883	\$669,625	\$0	\$555,132	\$635,000		\$220
3	31 LINCOLN	6,765	\$2,211,303	\$0	\$1,891,257	\$10,348,000		\$1,530
1	32 LIVINGSTON	19,185	\$3,468,989	\$0	\$3,166,472	\$26,698,919		\$1,392
1	33 MADISON	2,576	\$0	\$0	\$0	\$0		\$0
2	34 MOREHOUSE	5,582	\$1,032,301	\$0	\$0	\$87,000		\$16
2	35 NATCHITOCHES	6,954	\$2,969,526	\$0	\$3,150,103	\$32,585,000		\$4,686
4	36 ORLEANS	79,704	\$27,913,933	\$7,953,113	\$13,623,031	\$349,313,682		\$4,383
2	37 OUACHITA	17,361	\$3,579,162	\$0	\$3,018,556	\$89,630,000		\$5,163
5	38 PLAQUEMINES	4,957	\$2,277,412	\$1,314,900	\$1,073,654	\$15,140,000		\$3,054
5	39 POINTE COUPEE	3,414	\$1,492,815	\$0	\$1,304,685	\$8,771,412		\$2,569
3	40 RAPIDES	23,561	\$25,912,842	\$0	\$10,486,826	\$72,652,240		\$3,084
1	41 RED RIVER	1,960	\$259,871	\$0	\$1,008,139	\$11,823,056		\$6,032
1	42 RICHLAND	3,873	\$1,300,468	\$0	\$920,879	\$4,209,000		\$1,087
2	43 SABINE	4,438	\$1,279,496	\$0	\$1,395,003	\$12,363,625		\$2,786
3	44 ST. BERNARD	8,871	\$3,250,303	\$611,136	\$2,639,889	\$36,070,000		\$4,066
5	45 ST. CHARLES	9,914	\$5,009,110	\$965,782	\$4,222,232	\$45,305,000		\$4,570
1	46 ST. HELENA	1,461	\$314,126	\$0	\$125,552	\$1,691,000		\$1,157
5	47 ST. JAMES	4,185	\$2,296,799	\$0	\$2,138,544	\$20,030,000		\$4,786
3	48 ST. JOHN	6,478	\$4,258,582	\$0	\$3,473,300	\$31,720,000		\$4,897
1	49 ST. LANDRY	16,016	\$3,189,890	\$0	\$2,512,421	\$17,005,000		\$1,062
1	50 ST. MARTIN	8,617	\$3,016,525	\$222,345	\$2,133,711	\$23,770,000		\$2,759
3	51 ST. MARY	11,083	\$2,173,072	\$0	\$2,179,150	\$18,155,000		\$1,638
2	52 ST. TAMMANY	32,338	\$29,275,622	\$1,990,000	\$11,008,190	\$136,255,000		\$4,213
1	53 TANGIPAHOA	18,649	\$6,036,059	\$3,282,488	\$2,817,045	\$55,029,989		\$2,951
2	54 TENSAS	1,215	\$778	\$0	\$0	\$5,000		\$4
3	55 TERREBONNE	20,360	\$5,485,648	\$0	\$2,822,444	\$10,170,000		\$500
2	56 UNION	3,697	\$594,471	\$0	\$482,286	\$1,605,000		\$434
3	57 VERMILION	9,377	\$1,413,312	\$0	\$235,733	\$1,705,000		\$182
1	58 VERNON	10,305	\$1,394,108	\$0	\$1,456,895	\$10,414,024		\$1,011
1	59 WASHINGTON	4,578	\$886,469	\$0	\$882,873	\$5,240,000		\$1,145
2	60 WEBSTER	7,953	\$1,979,785	\$0	\$2,133,687	\$14,173,000		\$1,782
5	61 WEST BATON ROUGE	3,918	\$18,336,790	\$0	\$2,284,610	\$17,120,825		\$4,370
1	62 WEST CARROLL	2,604	\$0	\$0	\$0	\$0		\$0
5	63 WEST FELICIANA	2,205	\$1,028,702	\$0	\$1,235,112	\$12,973,647		\$5,884
2	64 WINN	3,063	\$738,821	\$0	\$646,751	\$3,310,000		\$1,081
4	65 CITY OF MONROE	10,250	\$5,288,921	\$0	\$5,473,804	\$52,600,000		\$5,132
1	66 CITY OF BOGALUSA	3,247	\$387,977	\$0	\$0	\$0		\$0
	STATE TOTAL	752,525	\$260,498,834	\$27,842,558	\$140,971,549	\$1,872,244,899		\$2,488
25	QUINTILE 1	149,045	\$28,539,550	\$5,709,718	\$22,013,270	\$199,023,530		\$1,335
15	QUINTILE 2	131,767	\$53,503,558	\$2,613,542	\$33,574,703	\$394,531,141		\$2,994
10	QUINTILE 3	156,459	\$56,931,578	\$1,472,751	\$34,214,777	\$260,257,240		\$1,663
6	QUINTILE 4	142,432	\$50,089,021	\$7,953,113	\$34,619,392	\$524,755,614		\$3,684
10	QUINTILE 5	172,822	\$71,435,127	\$10,093,434	\$16,549,407	\$493,677,374		\$2,857
66	STATE TOTAL	752,525	\$260,498,834	\$27,842,558	\$140,971,549	\$1,872,244,899		\$2,488

Circular 1061						
1999-00 quintile	LEA	SCHOOL DISTRICT	1998-99	1998-99	1998-99	1998-99
			AVG. MILLAGE	AVG. MILLAGE	AVG. MILLAGE	SALES TAX
			NON DEBT Col. (25)	DEBT RATE Col. (24)	INCL DEBT Col. (26)	DEBT RATE TABLE 6 A COL.(33)
1	1	ACADIA	25.51	8.82	34.33	0.00%
1	2	ALLEN	26.95	23.04	49.98	0.00%
4	3	ASCENSION	37.36	14.99	52.35	0.00%
1	4	ASSUMPTION	31.88	11.87	43.76	0.50%
1	5	AVOUELLES	12.36	10.78	23.14	0.14%
2	6	BEAUREGARD	30.67	17.74	48.41	0.00%
4	7	BIENVILLE	31.90	9.61	41.51	0.00%
3	8	BOSSIER	44.72	11.95	56.67	0.00%
3	9	CADDO	75.85	6.64	82.50	0.00%
4	10	CALCASIEU	18.61	12.12	30.73	0.00%
1	11	CALDWELL	35.02	11.74	46.76	0.00%
4	12	CAMERON	43.73	1.40	45.13	0.00%
1	13	CATAHOULA	20.25	17.48	37.74	0.00%
2	14	CLAIBORNE	25.63	4.04	29.67	0.00%
1	15	CONCORDIA	26.81	0.00	26.81	0.00%
3	16	DESOTO	39.58	12.70	52.28	0.31%
5	17	EAST BATON ROUGE	42.66	0.00	42.66	0.00%
1	18	EAST CARROLL	10.38	0.00	10.38	0.00%
1	19	EAST FELICIANA	18.66	19.64	38.29	1.00%
2	20	EVANGELINE	28.58	3.65	32.23	0.00%
1	21	FRANKLIN	12.77	0.00	12.77	0.00%
1	22	GRANT	36.75	20.22	56.96	0.00%
2	23	IBERIA	13.14	23.46	36.59	0.07%
5	24	IBERVILLE	17.55	14.33	31.88	0.00%
2	25	JACKSON	26.50	8.01	34.51	0.00%
5	26	JEFFERSON	13.55	0.04	13.59	0.00%
1	27	JEFFERSON DAVIS	27.25	7.14	34.39	0.00%
5	28	LAFAYETTE	31.93	1.58	33.51	0.24%
2	29	LAFOURCHE	25.59	16.85	42.44	0.00%
1	30	LASALLE	26.59	14.64	41.22	0.00%
3	31	LINCOLN	29.85	14.91	44.76	0.00%
1	32	LIVINGSTON	20.63	33.33	53.96	0.00%
1	33	MADISON	9.44	0.00	9.44	0.00%
2	34	MOREHOUSE	27.74	0.00	27.74	0.00%
2	35	NATCHITOCHES	18.40	33.18	51.58	0.00%
4	36	ORLEANS	40.82	8.95	49.77	0.15%
2	37	OUACHITA	28.48	12.03	40.51	0.00%
5	38	PLAQUEMINES	12.45	2.49	14.94	0.24%
5	39	POINTE COUPEE	16.43	6.97	23.40	0.00%
3	40	RAPIDES	33.67	29.55	63.22	0.00%
1	41	RED RIVER	37.15	39.13	76.28	0.00%
1	42	RICHLAND	12.34	19.08	31.42	0.00%
2	43	SABINE	20.91	21.98	42.89	0.00%
3	44	ST. BERNARD	15.49	14.52	30.00	0.10%
5	45	ST. CHARLES	48.05	6.78	54.83	0.09%
1	46	ST. HELENA	12.84	4.81	17.65	0.00%
5	47	ST. JAMES	27.11	9.96	37.07	0.00%
3	48	ST. JOHN	21.55	23.19	44.74	0.00%
1	49	ST. LANDRY	20.47	11.02	31.50	0.00%
1	50	ST. MARTIN	14.77	22.85	37.62	0.06%
3	51	ST. MARY	31.21	9.19	40.40	0.00%
2	52	ST. TAMMANY	59.73	25.28	85.02	0.09%
1	53	TANGIPAHOA	5.74	15.81	21.54	0.34%
2	54	TENSAS	20.14	0.00	20.14	0.00%
3	55	TERREBONNE	8.83	9.02	17.86	0.00%
2	56	UNION	7.71	8.30	16.00	0.00%
3	57	VERMILION	38.42	1.34	39.76	0.00%
1	58	VERNON	23.66	19.17	42.83	0.00%
1	59	WASHINGTON	17.97	20.96	38.93	0.00%
2	60	WEBSTER	22.84	19.47	42.30	0.00%
5	61	WEST BATON ROUGE	19.32	14.95	34.27	0.00%
1	62	WEST CARROLL	25.04	0.00	25.04	0.00%
5	63	WEST FELICIANA	18.47	4.09	22.55	0.00%
2	64	WINN	20.19	15.56	35.75	0.00%
4	65	CITY OF MONROE	26.11	23.07	49.17	0.00%
1	66	CITY OF BOGALUSA	46.38	0.00	46.38	0.00%
		STATE TOTAL	31.38	9.26	40.64	
25		QUINTILE 1	20.52	13.78	34.30	0.10%
15		QUINTILE 2	31.54	17.30	48.84	0.04%
10		QUINTILE 3	42.28	12.43	54.71	0.01%
6		QUINTILE 4	33.73	11.20	44.93	0.07%
10		QUINTILE 5	27.93	2.83	30.76	0.06%
66		STATE TOTAL	31.38	9.26	40.64	0.05%

FY1999-00								
			OCT. 1, 1999-00 TOTAL DEBT SERVICE EXPENDITURES	TOTAL DEBT SERVICE REVENUES CIRCULAR 106			EndBal	EndBal
LEA	SCHOOL DISTRICT	STUDENT MEMBERSHIP	1999-00 50850	TABLE 8 COL.29 63320	TABLE 8 COL. 19 62620	TOTAL 1999-00 64000	TOTAL 1999-00 BONDED DEBT	TOTAL 1999-00 PER PUPIL
1999-00 quintile				SALES REVENUE	PROPERTY REVENUE	BONDED DEBT		
1	1	ACADIA	10,007	\$1,059,813	\$0	\$1,137,618	\$9,030,000	\$902
1	2	ALLEN	4,239	\$1,306,036	\$0	\$1,328,803	\$10,665,000	\$2,516
4	3	ASCENSION	14,655	\$4,466,445	\$0	\$5,474,861	\$47,100,000	\$3,214
1	4	ASSUMPTION	4,551	\$1,679,982	\$852,890	\$309,732	\$2,470,000	\$543
1	5	AVOUELLES	7,189	\$1,188,559	\$376,248	\$746,935	\$3,450,000	\$480
2	6	BEAUREGARD	6,120	\$2,663,645	\$0	\$2,073,668	\$19,125,000	\$3,125
4	7	BIENVILLE	2,657	\$1,181,268	\$0	\$1,139,926	\$6,672,951	\$2,511
3	8	BOSSIER	18,676	\$2,906,258	\$0	\$1,635,595	\$16,430,000	\$880
3	9	CADDO	45,365	\$5,655,810	\$0	\$4,909,209	\$57,005,000	\$1,257
4	10	CALCASIEU	32,446	\$11,335,456	\$0	\$9,659,167	\$102,750,734	\$3,167
1	11	CALDWELL	1,847	\$316,141	\$0	\$63,256	\$618,326	\$335
4	12	CAMERON	1,982	\$172,345	\$0	\$93,420	\$3,000,000	\$1,514
1	13	CATAHOULA	1,951	\$482,853	\$0	\$481,742	\$2,734,000	\$1,401
2	14	CLAIBORNE	2,811	\$253,950	\$0	\$247,600	\$595,000	\$212
1	15	CONCORDIA	3,933	\$0	\$0	\$0	\$0	\$0
3	16	DESOTO	5,093	\$3,334,547	\$976,912	\$2,095,125	\$20,253,000	\$3,977
5	17	EAST BATON ROUGE	54,519	\$949,587	\$0	\$0	\$0	\$0
1	18	EAST CARROLL	1,910	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	2,660	\$2,300,864	\$1,068,829	\$909,636	\$1,705,000	\$641
2	20	EVANGELINE	6,340	\$455,024	\$0	\$363,954	\$4,020,000	\$634
1	21	FRANKLIN	4,007	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	3,615	\$476,893	\$0	\$454,306	\$2,435,000	\$674
2	23	IBERIA	14,662	\$5,793,647	\$624,660	\$4,787,519	\$37,915,000	\$2,586
5	24	IBERVILLE	5,070	\$3,389,185	\$0	\$2,862,410	\$23,995,000	\$4,733
2	25	JACKSON	2,682	\$663,388	\$0	\$729,299	\$3,292,000	\$1,227
5	26	JEFFERSON	51,310	\$26,127,471	\$0	\$81,249	\$239,510,900	\$4,668
1	27	JEFFERSON DAVIS	5,957	\$842,010	\$0	\$508,833	\$3,692,000	\$620
5	28	LAFAYETTE	29,745	\$10,755,171	\$8,754,844	\$552,068	\$91,785,000	\$3,086
2	29	LAFOURCHE	15,348	\$3,513,672	\$0	\$4,550,456	\$42,110,000	\$2,744
1	30	LASALLE	2,610	\$668,808	\$0	\$239,782	\$0	\$0
3	31	LINCOLN	6,745	\$2,200,455	\$0	\$2,042,719	\$8,924,000	\$1,323
1	32	LIVINGSTON	19,421	\$3,358,580	\$0	\$2,850,806	\$25,091,636	\$1,292
1	33	MADISON	2,547	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	5,421	\$758,266	\$0	\$0	\$2,278,781	\$420
2	35	NATCHITOCHE	6,823	\$2,912,478	\$0	\$3,210,500	\$31,470,000	\$4,612
4	36	ORLEANS	77,665	\$31,874,642	\$8,299,911	\$16,073,602	\$338,838,682	\$4,363
2	37	OUACHITA	17,128	\$6,997,095	\$0	\$5,485,873	\$102,220,000	\$5,968
5	38	PLAQUEMINES	4,775	\$2,294,611	\$1,117,949	\$1,097,165	\$13,650,000	\$2,859
5	39	POINTE COUPEE	3,346	\$1,484,308	\$0	\$1,339,432	\$7,756,412	\$2,318
3	40	RAPIDES	23,505	\$17,228,193	\$0	\$11,091,042	\$87,119,240	\$3,706
1	41	RED RIVER	1,869	\$980,204	\$0	\$1,084,857	\$11,515,677	\$6,161
1	42	RICHLAND	3,807	\$1,088,687	\$0	\$808,392	\$3,335,000	\$876
2	43	SABINE	4,358	\$1,329,458	\$0	\$1,515,856	\$18,693,267	\$4,289
3	44	ST. BERNARD	8,633	\$3,395,819	\$607,742	\$2,542,647	\$34,620,000	\$4,010
5	45	ST. CHARLES	9,751	\$5,998,684	\$1,306,260	\$4,421,897	\$43,595,000	\$4,471
1	46	ST. HELENA	1,478	\$274,289	\$0	\$0	\$1,476,000	\$999
5	47	ST. JAMES	3,964	\$2,292,716	\$0	\$2,139,585	\$18,850,000	\$4,755
3	48	ST. JOHN	6,401	\$4,367,877	\$0	\$3,518,679	\$29,155,000	\$4,555
1	49	ST. LANDRY	15,736	\$3,964,554	\$0	\$2,416,156	\$16,840,000	\$1,070
1	50	ST. MARTIN	8,559	\$2,721,039	\$224,280	\$2,071,169	\$24,565,000	\$2,870
3	51	ST. MARY	10,837	\$2,146,966	\$0	\$2,294,903	\$17,220,000	\$1,589
2	52	ST. TAMMANY	32,286	\$15,813,714	\$1,990,000	\$12,046,021	\$127,575,000	\$3,951
1	53	TANGIPAOHA	18,498	\$6,029,267	\$3,280,167	\$2,676,450	\$51,491,439	\$2,784
2	54	TENSAS	1,152	\$745	\$0	\$0	\$0	\$0
3	55	TERREBONNE	19,900	\$4,720,562	\$0	\$3,206,882	\$6,812,698	\$342
2	56	UNION	3,688	\$590,119	\$0	\$458,584	\$1,095,000	\$297
3	57	VERMILION	9,215	\$622,241	\$0	\$230,310	\$1,505,000	\$163
1	58	VERNON	10,023	\$1,396,784	\$0	\$1,581,419	\$9,559,637	\$954
1	59	WASHINGTON	4,567	\$897,072	\$0	\$1,000,012	\$4,655,000	\$1,019
2	60	WEBSTER	7,754	\$2,134,592	\$0	\$2,080,504	\$12,816,000	\$1,653
5	61	WEST BATON ROUGE	3,816	\$1,849,818	\$0	\$2,227,557	\$16,135,825	\$4,228
1	62	WEST CARROLL	2,590	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	2,224	\$1,238,558	\$0	\$1,151,145	\$11,959,712	\$5,378
2	64	WINN	2,935	\$987,735	\$0	\$1,293,890	\$11,645,000	\$3,968
4	65	CITY OF MONROE	10,164	\$5,394,467	\$0	\$5,192,518	\$50,575,000	\$4,976
1	66	CITY OF BOGALUSA	3,086	\$0	\$0	\$0	\$0	\$0
		STATE TOTAL	738,624	\$233,283,423	\$29,480,692	\$146,586,741	\$1,895,397,917	\$2,566
25		QUINTILE 1	146,657	\$31,032,435	\$5,802,414	\$20,669,904	\$185,328,715	\$1,264
15		QUINTILE 2	129,508	\$44,867,528	\$2,614,660	\$38,843,724	\$414,850,048	\$3,203
10		QUINTILE 3	154,370	\$46,578,728	\$1,584,654	\$33,567,111	\$279,043,938	\$1,808
6		QUINTILE 4	139,569	\$54,424,623	\$8,299,911	\$37,633,494	\$548,937,367	\$3,933
10		QUINTILE 5	168,520	\$56,380,109	\$11,179,053	\$15,872,508	\$467,237,849	\$2,773
66		STATE TOTAL	738,624	\$233,283,423	\$29,480,692	\$146,586,741	\$1,895,397,917	\$2,566

Circular 1063						
		1999-00	1999-00	1999-00	1999-00	
LEA	SCHOOL DISTRICT	AVG. MILLAGE	AVG. MILLAGE	AVG. MILLAGE	SALES TAX	
1999-00		NON DEBT RATIO	DEBT RATE	INCL DEBT	TABLE 8	
quintile		Col. (25)	Col. (24)	Col. (26)	COL.(33)	
1	1 ACADIA	24.70	8.39	33.09	0.00%	
1	2 ALLEN	27.05	23.76	50.80	0.00%	
4	3 ASCENSION	38.05	15.12	53.17	0.00%	
1	4 ASSUMPTION	39.45	5.03	44.48	0.50%	
1	5 AVOYELLES	13.85	11.91	25.77	0.13%	
2	6 BEAUREGARD	30.63	17.69	48.32	0.00%	
4	7 BIENVILLE	32.22	9.82	42.03	0.00%	
3	8 BOSSIER	47.74	5.94	53.68	0.00%	
3	9 CADDO	75.71	6.15	81.86	0.00%	
4	10 CALCASIEU	18.59	12.64	31.23	0.00%	
1	11 CALDWELL	35.29	2.70	37.99	0.00%	
4	12 CAMERON	44.83	0.76	45.59	0.00%	
1	13 CATAHOULA	21.00	18.76	39.76	0.00%	
2	14 CLAIBORNE	25.78	3.83	29.60	0.00%	
1	15 CONCORDIA	16.64	0.00	16.64	0.00%	
3	16 DESOTO	44.43	12.27	56.70	0.39%	
5	17 EAST BATON ROUGE	42.89	0.00	42.89	0.00%	
1	18 EAST CARROLL	10.32	0.00	10.32	0.00%	
1	19 EAST FELICIANA	18.69	18.99	37.68	1.00%	
2	20 EVANGELINE	28.03	3.56	31.59	0.00%	
1	21 FRANKLIN	12.96	0.00	12.96	0.00%	
1	22 GRANT	37.64	16.90	54.54	0.00%	
2	23 IBERIA	12.97	23.04	36.01	0.07%	
5	24 IBERVILLE	27.24	11.64	38.88	0.00%	
2	25 JACKSON	18.83	15.19	34.02	0.00%	
5	26 JEFFERSON	13.79	0.05	13.84	0.00%	
1	27 JEFFERSON DAVIS	27.46	5.56	33.02	0.00%	
5	28 LAFAYETTE	32.67	0.93	33.60	0.27%	
2	29 LAFOURCHE	25.68	16.90	42.58	0.00%	
1	30 LASALLE	46.82	6.11	52.93	0.00%	
3	31 LINCOLN	29.44	14.91	44.35	0.00%	
1	32 LIVINGSTON	19.09	28.01	47.09	0.00%	
1	33 MADISON	9.54	0.00	9.54	0.00%	
2	34 MOREHOUSE	28.15	0.00	28.15	0.00%	
2	35 NATCHITOCHE	18.54	32.01	50.56	0.00%	
4	36 ORLEANS	39.96	9.45	49.41	0.14%	
2	37 OUACHITA	30.34	21.46	51.80	0.00%	
5	38 PLAQUEMINES	12.25	2.45	14.70	0.22%	
5	39 POINTE COUPEE	16.38	7.07	23.45	0.00%	
3	40 RAPIDES	34.66	29.38	64.05	0.00%	
1	41 RED RIVER	41.20	42.00	83.20	0.00%	
1	42 RICHLAND	12.39	16.19	28.58	0.00%	
2	43 SABINE	21.68	23.36	45.04	0.00%	
3	44 ST. BERNARD	16.12	13.35	29.47	0.09%	
5	45 ST. CHARLES	48.29	6.97	55.26	0.15%	
1	46 ST. HELENA	17.54	0.00	17.54	0.00%	
5	47 ST. JAMES	29.77	9.81	39.58	0.00%	
3	48 ST. JOHN	21.37	22.94	44.32	0.00%	
1	49 ST. LANDRY	21.10	10.32	31.42	0.00%	
1	50 ST. MARTIN	13.33	20.68	34.01	0.06%	
3	51 ST. MARY	31.32	9.27	40.59	0.00%	
2	52 ST. TAMMANY	60.29	25.52	85.80	0.08%	
1	53 TANGIPAOHA	5.87	14.34	20.22	0.32%	
2	54 TENSAS	20.35	0.00	20.35	0.00%	
3	55 TERREBONNE	9.53	9.73	19.26	0.00%	
2	56 UNION	7.94	7.58	15.53	0.00%	
3	57 VERMILION	38.41	1.31	39.72	0.00%	
1	58 VERNON	24.07	19.97	44.04	0.00%	
1	59 WASHINGTON	20.43	22.81	43.24	0.00%	
2	60 WEBSTER	22.86	17.99	40.85	0.00%	
5	61 WEST BATON ROUGE	19.37	14.99	34.36	0.00%	
1	62 WEST CARROLL	25.75	0.00	25.75	0.00%	
5	63 WEST FELICIANA	19.88	3.85	23.72	0.00%	
2	64 WINN	23.96	30.28	54.24	0.00%	
4	65 CITY OF MONROE	28.36	20.75	49.11	0.00%	
1	66 CITY OF BOGALUSA	47.86	0.00	47.86	0.00%	
	STATE TOTAL	31.93	9.19	41.11	0.05%	
25	QUINTILE 1	21.05	12.36	33.41	0.09%	
15	QUINTILE 2	32.01	18.92	50.93	0.03%	
10	QUINTILE 3	42.83	11.75	54.58	0.01%	
6	QUINTILE 4	33.86	11.35	45.21	0.07%	
10	QUINTILE 5	28.70	2.62	31.32	0.06%	
66	STATE TOTAL	31.93	9.19	41.11	0.05%	

Seventy Percent Instructional Requirement

"Seventy Percent" Instructional Evaluation By District For Fiscal Year 1999-00 (Grand Total)

Total Instruction

1999-00 quintile	LEA	District	Adjusted October 1 Student Membership	Regular Program 1211	Nonpublic Textbook Revenue KPC 7960	Regular Program Less nonpublic Textbook Revenue	Special Education Program 1212	Vocational Education Program 1213
1	1	Acadia Parish	10,007	\$21,725,052	\$54,537	\$21,670,515	\$4,932,835	\$1,254,591
1	2	Allen Parish	4,239	\$9,143,694	\$0	\$9,143,694	\$2,134,659	\$834,877
4	3	Ascension Parish	14,655	\$34,870,296	\$18,090	\$34,852,206	\$11,474,292	\$1,609,840
1	4	Assumption Parish	4,551	\$10,233,582	\$10,049	\$10,223,533	\$3,536,197	\$750,824
1	5	Avoyelles Parish	7,189	\$13,555,109	\$31,762	\$13,523,347	\$4,371,370	\$1,148,276
2	6	Beauregard Parish	6,120	\$13,129,165	\$0	\$13,129,165	\$3,324,596	\$1,009,022
4	7	Bienville Parish	2,657	\$7,225,338	\$0	\$7,225,338	\$1,478,731	\$78,187
3	8	Bossier Parish	18,676	\$39,410,914	\$3,720	\$39,407,194	\$11,459,062	\$2,142,079
3	9	Caddo Parish	45,365	\$108,013,009	\$100,570	\$107,912,439	\$37,642,706	\$2,468,306
4	10	Calcasieu Parish	32,446	\$74,144,356	\$90,288	\$74,054,068	\$23,546,361	\$4,023,730
1	11	Caldwell Parish	1,847	\$3,542,301	\$0	\$3,542,301	\$791,430	\$272,672
4	12	Cameron Parish	1,982	\$5,100,608	\$0	\$5,100,608	\$1,073,578	\$596,538
1	13	Catahoula Parish	1,951	\$4,113,191	\$0	\$4,113,191	\$957,465	\$537,702
2	14	Claborn Parish	2,811	\$6,325,129	\$0	\$6,325,129	\$1,678,847	\$520,096
1	15	Concordia Parish	3,933	\$9,156,951	\$0	\$9,156,951	\$1,697,252	\$223,138
3	16	DeSoto Parish	5,093	\$11,930,373	\$0	\$11,930,373	\$3,388,263	\$847,205
5	17	E. Baton Rouge Parish	54,519	\$119,578,228	\$503,526	\$119,074,702	\$41,935,321	\$7,262,135
1	18	East Carroll Parish	1,910	\$4,460,994	\$3,917	\$4,457,077	\$823,823	\$148,339
1	19	East Feliciana Parish	2,660	\$5,741,699	\$801	\$5,740,898	\$1,321,318	\$383,674
2	20	Evangeline Parish	6,340	\$12,163,301	\$24,035	\$12,139,266	\$3,783,314	\$860,327
1	21	Franklin Parish	4,007	\$9,303,752	\$9,677	\$9,294,075	\$1,533,002	\$588,091
1	22	Grant Parish	3,615	\$6,935,113	\$0	\$6,935,113	\$2,151,364	\$455,511
2	23	Iberia Parish	14,662	\$30,795,199	\$53,922	\$30,741,277	\$12,817,123	\$2,191,506
5	24	Iberville Parish	5,070	\$11,900,326	\$23,382	\$11,876,944	\$3,000,049	\$932,186
2	25	Jackson Parish	2,682	\$5,655,757	\$0	\$5,655,757	\$1,250,413	\$561,019
5	26	Jefferson Parish	51,310	\$107,427,393	\$666,436	\$106,760,957	\$60,250,143	\$4,963,364
1	27	Jefferson Davis Parish	5,957	\$13,197,877	\$9,677	\$13,188,200	\$3,698,976	\$1,046,046
5	28	Lafayette Parish	29,745	\$66,948,846	\$164,531	\$66,784,315	\$22,634,324	\$1,442,387
2	29	Lafourche Parish	15,348	\$35,217,678	\$77,289	\$35,140,389	\$14,194,144	\$1,956,384
1	30	LaSalle Parish	2,610	\$5,983,352	\$0	\$5,983,352	\$1,261,461	\$552,048
3	31	Lincoln Parish	6,745	\$15,259,025	\$22,674	\$15,236,351	\$3,215,813	\$907,185
1	32	Livingston Parish	19,421	\$48,824,640	\$3,404	\$48,821,236	\$9,097,284	\$2,313,084
1	33	Madison Parish	2,547	\$4,808,263	\$0	\$4,808,263	\$1,227,920	\$205,893
2	34	Morehouse Parish	5,421	\$12,085,803	\$3,894	\$12,081,909	\$3,435,731	\$399,578
2	35	Natchitoches Parish	6,823	\$13,978,266	\$13,651	\$13,964,615	\$4,493,214	\$700,042
4	36	Orleans Parish	77,665	\$165,655,491	\$586,169	\$165,069,322	\$51,762,676	\$5,529,384
2	37	Ouachita Parish	17,128	\$43,374,899	\$40,971	\$43,333,928	\$12,671,047	\$519,865
5	38	Plaquemines Parish	4,775	\$12,048,385	\$10,049	\$12,038,336	\$2,803,985	\$24,829
5	39	Pointe Coupee Parish	3,346	\$6,778,420	\$37,485	\$6,740,935	\$1,619,839	\$317,090
3	40	Rapides Parish	23,505	\$44,989,053	\$66,084	\$44,922,969	\$19,442,248	\$2,790,570
1	41	Red River Parish	1,869	\$5,069,066	\$0	\$5,069,066	\$1,074,983	\$308,879
1	42	Richland Parish	3,807	\$8,493,168	\$14,601	\$8,478,567	\$2,596,629	\$458,581
2	43	Sabine Parish	4,358	\$8,298,424	\$0	\$8,298,424	\$2,746,334	\$986,977
3	44	St. Bernard Parish	8,633	\$20,083,104	\$88,134	\$19,994,970	\$6,711,054	\$823,164
5	45	St. Charles Parish	9,751	\$29,541,320	\$23,495	\$29,517,825	\$8,430,932	\$1,241,876
1	46	St. Helena Parish	1,478	\$3,163,601	\$0	\$3,163,601	\$816,394	\$239,035
5	47	St. James Parish	3,964	\$10,103,838	\$10,975	\$10,092,863	\$2,530,100	\$583,266
3	48	St. John the Baptist Parish	6,401	\$14,843,507	\$55,712	\$14,787,795	\$5,676,112	\$813,931
1	49	St. Landry Parish	15,736	\$34,885,901	\$51,799	\$34,834,102	\$12,018,640	\$1,639,038
1	50	St. Martin Parish	8,559	\$19,941,374	\$35,009	\$19,906,365	\$5,576,922	\$808,856
3	51	St. Mary Parish	10,837	\$24,630,654	\$39,382	\$24,591,272	\$6,510,517	\$1,487,078
2	52	St. Tammany Parish	32,286	\$73,798,254	\$127,667	\$73,670,587	\$34,438,149	\$3,920,848
1	53	Tangipahoa Parish	18,498	\$39,894,160	\$60,727	\$39,833,433	\$11,060,184	\$1,998,441
2	54	Tensas Parish	1,152	\$2,280,290	\$0	\$2,280,290	\$904,370	\$297,511
3	55	Terrebonne Parish	19,900	\$42,700,860	\$78,786	\$42,622,074	\$14,727,931	\$3,138,639
2	56	Union Parish	3,688	\$6,589,587	\$0	\$6,589,587	\$1,248,935	\$512,720
3	57	Vermillion Parish	9,215	\$19,095,781	\$27,671	\$19,068,110	\$5,181,388	\$1,450,267
1	58	Vernon Parish	10,023	\$23,639,824	\$0	\$23,639,824	\$7,587,670	\$1,222,003
1	59	Washington Parish	4,567	\$10,942,778	\$0	\$10,942,778	\$3,776,842	\$825,543
2	60	Webster Parish	7,754	\$15,116,836	\$8,866	\$15,107,970	\$4,351,844	\$1,083,094
5	61	W. Baton Rouge Parish	3,816	\$8,061,399	\$13,857	\$8,047,542	\$1,777,989	\$471,339
1	62	West Carroll Parish	2,590	\$5,139,578	\$0	\$5,139,578	\$1,110,861	\$625,140
5	63	West Feliciana Parish	2,224	\$6,183,807	\$0	\$6,183,807	\$1,937,869	\$248,394
2	64	Winn Parish	2,935	\$5,088,423	\$0	\$5,088,423	\$1,499,478	\$500,522
4	65	City of Monroe	10,164	\$21,497,085	\$29,497	\$21,467,588	\$6,531,487	\$9,207
1	66	City of Bogalusa	3,086	\$6,842,770	\$6,642	\$6,836,128	\$2,311,852	\$436,740
		STATE TOTAL	738,624	\$1,640,656,217	\$3,303,410	\$1,637,352,807	\$547,047,642	\$81,498,709
25		QUINTILE 1	146,657	\$328,737,790	\$292,602	\$328,445,188	\$87,467,333	\$19,277,022
15		QUINTILE 2	129,508	\$283,897,011	\$350,295	\$283,546,716	\$102,837,539	\$16,019,511
10		QUINTILE 3	154,370	\$340,956,280	\$482,733	\$340,473,547	\$113,955,094	\$16,868,424
6		QUINTILE 4	139,569	\$308,493,174	\$724,044	\$307,769,130	\$95,867,125	\$11,846,886
10		QUINTILE 5	168,520	\$378,571,962	\$1,453,736	\$377,118,226	\$146,920,551	\$17,486,866
66		STATE TOTAL	738,624	\$1,640,656,217	\$3,303,410	\$1,637,352,807	\$547,047,642	\$81,498,709

Note: Total Instruction includes Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object code 730) less nonpublic textbooks revenues (kpc 7960).
Total Support (exclude object code 730) Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (kpc 7945).

"Seventy Percent" Instructional Evaluation By District For Fiscal Year 1999-00 (Grand Total)

Total Instruction Continued

LEA	District	Adjusted October 1 Student Membership	Other Instructional Program 1214	Special Programs 1217	Pupil Support 1221	Instructional Staff Services 1222	Total Instruction
1	Acadia Parish	10,007	\$88,044	\$28,100	\$1,715,566	\$1,354,935	\$31,044,586
2	Allen Parish	4,239	\$371,899	\$126,962	\$996,506	\$823,558	\$14,432,155
3	Ascension Parish	14,655	\$1,254,627	\$304,834	\$3,650,257	\$3,251,908	\$56,397,964
4	Assumption Parish	4,551	\$241,445	\$183,065	\$887,216	\$473,986	\$16,296,266
5	Avoyelles Parish	7,189	\$323,280	\$258,183	\$843,113	\$1,170,611	\$21,638,180
6	Beauregard Parish	6,120	\$637,616	\$254,617	\$1,298,337	\$1,493,965	\$21,147,318
7	Bienville Parish	2,657	\$5,177	\$179,680	\$266,732	\$548,708	\$9,782,553
8	Bossier Parish	18,676	\$4,555,029	\$171,961	\$3,679,564	\$4,995,537	\$66,410,426
9	Caddo Parish	45,365	\$10,023,503	\$47,340	\$9,179,821	\$10,769,745	\$178,043,860
10	Calcasieu Parish	32,446	\$527,875	\$1,223,049	\$7,448,927	\$7,750,062	\$118,574,072
11	Caldwell Parish	1,847	\$175,373	\$76,159	\$214,048	\$274,867	\$5,346,850
12	Cameron Parish	1,982	\$40,070	\$128,210	\$389,687	\$510,652	\$7,839,343
13	Catahoula Parish	1,951	\$132,322	\$10,649	\$425,040	\$418,244	\$6,594,613
14	Claiborne Parish	2,811	\$325,624	\$117,658	\$462,145	\$534,107	\$9,963,606
15	Concordia Parish	3,933	\$610,181	\$154,531	\$688,985	\$615,153	\$13,146,191
16	DeSoto Parish	5,093	\$1,039,752	\$134,409	\$892,821	\$1,314,012	\$19,546,835
17	E. Baton Rouge Parish	54,519	\$6,433,144	\$3,186,785	\$13,954,138	\$9,997,452	\$201,843,677
18	East Carroll Parish	1,910	\$67,299	\$84,432	\$322,236	\$283,962	\$6,187,168
19	East Feliciana Parish	2,660	\$281,388	\$60,796	\$522,091	\$570,472	\$8,880,637
20	Evangeline Parish	6,340	\$90,642	\$201,325	\$847,833	\$769,378	\$18,692,085
21	Franklin Parish	4,007	\$546,001	\$60,863	\$330,013	\$527,262	\$12,879,307
22	Grant Parish	3,615	\$331,753	\$152,708	\$585,998	\$660,203	\$11,272,650
23	Iberia Parish	14,662	\$1,220,524	\$358,816	\$2,816,569	\$2,797,226	\$52,943,041
24	Iberville Parish	5,070	\$937,717	\$126,788	\$992,747	\$1,103,058	\$18,969,489
25	Jackson Parish	2,682	\$223,021	\$96,879	\$595,618	\$715,856	\$9,098,563
26	Jefferson Parish	51,310	\$4,570,964	\$134,245	\$9,547,886	\$4,965,033	\$191,192,592
27	Jefferson Davis Parish	5,957	\$123,393	\$108,905	\$1,291,999	\$1,410,961	\$20,868,480
28	Lafayette Parish	29,745	\$3,795,630	\$111,643	\$5,984,294	\$4,425,098	\$105,177,691
29	Lafourche Parish	15,348	\$1,085,876	\$110,449	\$3,508,427	\$3,347,207	\$59,342,876
30	LaSalle Parish	2,610	\$225,826	\$245,698	\$372,239	\$556,991	\$9,197,615
31	Lincoln Parish	6,745	\$1,207,756	\$63,728	\$1,168,271	\$1,399,508	\$23,198,612
32	Livingston Parish	19,421	\$744,084	\$125,646	\$2,871,327	\$2,124,832	\$66,097,493
33	Madison Parish	2,547	\$218,391	\$125,918	\$519,850	\$574,659	\$7,680,894
34	Morehouse Parish	5,421	\$54,122	\$245,464	\$1,003,485	\$968,604	\$18,188,893
35	Natchitoches Parish	6,823	\$594,308	\$20,791	\$788,775	\$1,177,798	\$21,739,543
36	Orleans Parish	77,665	\$4,887,875	\$2,535,219	\$18,882,747	\$11,918,548	\$260,585,771
37	Ouachita Parish	17,128	\$764,839	\$0	\$2,547,025	\$983,696	\$60,820,400
38	Plaquemines Parish	4,775	\$435,881	\$243,953	\$938,491	\$830,096	\$17,315,571
39	Pointe Coupee Parish	3,346	\$290,689	\$96,412	\$430,953	\$412,160	\$9,908,078
40	Rapides Parish	23,505	\$1,173,485	\$2,482,226	\$4,980,366	\$3,734,923	\$79,526,787
41	Red River Parish	1,869	\$311,410	\$103,829	\$307,725	\$371,965	\$7,547,857
42	Richland Parish	3,807	\$661,814	\$123,523	\$652,003	\$389,339	\$13,360,456
43	Sabine Parish	4,358	\$298,147	\$114,611	\$667,977	\$911,450	\$14,023,920
44	St. Bernard Parish	8,633	\$1,080,627	\$0	\$1,845,048	\$2,162,970	\$32,617,833
45	St. Charles Parish	9,751	\$3,274,771	\$204,813	\$2,573,563	\$3,902,966	\$49,146,746
46	St. Helena Parish	1,478	\$92,012	\$195,767	\$275,744	\$335,978	\$5,118,531
47	St. James Parish	3,964	\$94,215	\$747,443	\$1,508,705	\$1,399,906	\$16,956,498
48	St. John the Baptist Parish	6,401	\$985,738	\$456,399	\$1,606,220	\$604,649	\$24,930,844
49	St. Landry Parish	15,736	\$225,307	\$28,730	\$2,024,808	\$1,391,204	\$52,161,829
50	St. Martin Parish	8,559	\$239,506	\$381,564	\$1,630,894	\$1,414,276	\$29,958,383
51	St. Mary Parish	10,837	\$1,006,196	\$298,493	\$2,053,792	\$2,648,133	\$38,595,481
52	St. Tammany Parish	32,286	\$5,354,955	\$235,163	\$7,345,682	\$6,683,741	\$131,649,125
53	Tangipahoa Parish	18,498	\$640,714	\$0	\$2,253,319	\$2,531,477	\$58,317,568
54	Tensas Parish	1,152	\$37,487	\$82,289	\$297,577	\$120,491	\$4,020,015
55	Terrebonne Parish	19,900	\$2,841,075	\$1,056,268	\$3,805,810	\$4,233,847	\$72,425,644
56	Union Parish	3,688	\$52,229	\$15,435	\$397,115	\$723,237	\$9,539,258
57	Vermilion Parish	9,215	\$103,969	\$265,895	\$1,436,906	\$1,867,049	\$29,373,584
58	Vernon Parish	10,023	\$333,566	\$494,226	\$2,211,327	\$1,766,142	\$37,254,758
59	Washington Parish	4,567	\$76,539	\$0	\$765,300	\$424,556	\$16,811,558
60	Webster Parish	7,754	\$563,800	\$201,955	\$1,261,117	\$1,431,314	\$24,001,094
61	W. Baton Rouge Parish	3,816	\$1,276,999	\$46,137	\$601,580	\$873,763	\$13,095,349
62	West Carroll Parish	2,590	\$24,332	\$56,459	\$284,815	\$495,147	\$7,736,332
63	West Feliciana Parish	2,224	\$121,875	\$78,798	\$1,007,069	\$1,158,035	\$10,735,847
64	Winn Parish	2,935	\$95,666	\$61,632	\$475,265	\$559,056	\$8,280,042
65	City of Monroe	10,164	\$2,357,119	\$111,774	\$1,794,173	\$509,123	\$32,780,471
66	City of Bogalusa	3,086	\$336,717	\$141,820	\$677,231	\$403,682	\$11,144,170
	STATE TOTAL	738,624	\$73,143,210	\$19,882,119	\$148,602,908	\$131,868,529	\$2,639,395,924

QUINTILE 1	146,657	\$7,422,596	\$3,328,533	\$23,669,393	\$21,364,462	\$490,974,527	
QUINTILE 2	129,508	\$11,398,856	\$2,117,084	\$24,312,947	\$23,217,126	\$463,449,779	
QUINTILE 3	154,370	\$24,017,130	\$4,976,719	\$30,648,619	\$33,730,373	\$564,669,906	
QUINTILE 4	139,569	\$9,072,743	\$4,482,766	\$32,432,523	\$24,489,001	\$485,960,174	
QUINTILE 5	168,520	\$21,231,885	\$4,977,017	\$37,539,426	\$29,067,567	\$634,341,538	
	STATE TOTAL	738,624	\$73,143,210	\$19,882,119	\$148,602,908	\$131,868,529	\$2,639,395,924

Note: Total Instruction includes Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object code 730) less Total Support (exclude object code 730) Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation. Central Services less nonpublic transportation revenue (Koc 7945)

"Seventy Percent" Instructional Evaluation By District For Fiscal Year 1999-00 (Grand Total)

Total Support

LEA	District	Adjusted October 1 Student Membership	General	School	Business	Operation	Student	Central	Food	Nonpublic	Total
			Administration 1231	Administration 1223	Services 1232	and Maintenance 1233	Transportation 1234	Services 1235	Services 1241	Transportation Revenue KPC 7945	Support
1	Acadia Parish	10,007	\$531,909	\$3,246,920	\$346,800	\$4,168,706	\$2,544,157	\$215,472	\$104,054	\$161,813	\$10,996,205
2	Allen Parish	4,239	\$1,506,784	\$1,051,833	\$137,967	\$1,523,071	\$1,489,797	\$55,804	\$0	\$0	\$5,765,256
3	Ascension Parish	14,655	\$1,889,765	\$4,311,062	\$1,157,494	\$7,714,863	\$3,617,682	\$1,539,703	\$363	\$129,025	\$10,911,907
4	Assumption Parish	4,551	\$804,612	\$1,721,356	\$158,321	\$2,051,758	\$1,887,522	\$279,348	\$6,187	\$50,092	\$6,859,012
5	Avoyelles Parish	7,189	\$634,262	\$2,098,957	\$245,820	\$1,353,966	\$2,510,082	\$31,786	\$429,356	\$112,024	\$7,192,205
6	Beauregard Parish	6,120	\$784,457	\$2,052,062	\$368,143	\$2,860,365	\$2,039,187	\$303,246	\$0	\$0	\$8,407,460
7	Bienville Parish	2,657	\$659,485	\$947,080	\$149,600	\$367,423	\$1,191,122	\$850	\$203,259	\$0	\$3,518,819
8	Bossier Parish	18,676	\$779,845	\$6,904,303	\$1,319,660	\$9,321,639	\$5,438,777	\$885,297	\$816,339	\$0	\$25,465,860
9	Caddo Parish	45,365	\$3,346,338	\$17,130,890	\$2,786,021	\$24,986,303	\$12,946,563	\$3,237,248	\$0	\$0	\$64,433,363
10	Calcasieu Parish	32,446	\$2,727,241	\$10,039,238	\$2,041,801	\$15,600,082	\$6,395,156	\$1,486,487	\$3,959	\$84,094	\$38,209,870
11	Caldwell Parish	1,847	\$223,893	\$517,167	\$189,019	\$493,610	\$616,394	\$1,923	\$8,558	\$0	\$2,050,564
12	Cameron Parish	1,982	\$576,031	\$947,609	\$183,730	\$1,542,755	\$655,435	\$1,180	\$14,699	\$0	\$3,921,439
13	Catahoula Parish	1,951	\$351,534	\$577,921	\$303,858	\$666,381	\$790,283	\$23,408	\$45,252	\$0	\$2,758,637
14	Claborn Parish	2,811	\$456,961	\$928,231	\$168,829	\$884,248	\$691,871	\$6,479	\$182,464	\$0	\$3,319,083
15	Concordia Parish	3,933	\$314,169	\$1,251,425	\$215,961	\$1,055,575	\$903,382	\$361,691	\$1,749	\$0	\$4,103,952
16	DeSoto Parish	5,093	\$708,366	\$1,760,286	\$404,220	\$1,945,510	\$2,492,814	\$109,658	\$0	\$0	\$7,420,854
17	E. Baton Rouge Parish	54,519	\$7,265,487	\$17,276,904	\$3,404,686	\$35,333,067	\$17,664,997	\$3,906,045	\$10,811	\$1,205,855	\$83,656,142
18	East Carroll Parish	1,910	\$295,007	\$645,758	\$158,807	\$876,888	\$488,736	\$9,167	\$214,438	\$0	\$2,688,801
19	East Feliciana Parish	2,660	\$407,926	\$711,963	\$140,684	\$991,656	\$1,003,893	\$5,401	\$97,611	\$0	\$3,359,134
20	Evangeline Parish	6,340	\$745,102	\$1,815,088	\$217,167	\$1,442,515	\$2,321,920	\$110,536	\$5,242	\$96,845	\$6,560,725
21	Franklin Parish	4,007	\$396,048	\$1,083,576	\$226,967	\$1,209,587	\$1,641,019	\$0	\$96,221	\$0	\$4,653,418
22	Grant Parish	3,615	\$328,667	\$1,273,499	\$224,531	\$1,106,549	\$1,711,428	\$1,261	\$29,699	\$0	\$4,675,634
23	Iberia Parish	14,662	\$1,146,747	\$3,853,496	\$1,051,827	\$5,071,112	\$5,782,889	\$467,965	\$561,853	\$244,389	\$17,691,500
24	Iberville Parish	5,070	\$820,795	\$2,062,162	\$366,402	\$1,615,668	\$2,339,961	\$85,295	\$340,132	\$138,133	\$7,492,282
25	Jackson Parish	2,682	\$378,729	\$980,128	\$194,147	\$1,365,968	\$884,449	\$0	\$196,815	\$0	\$4,000,236
26	Jefferson Parish	51,310	\$15,446,770	\$20,159,993	\$2,753,968	\$20,666,161	\$14,551,683	\$2,782,505	\$0	\$1,452,673	\$74,908,407
27	Jefferson Davis Parish	5,957	\$655,066	\$2,258,961	\$364,629	\$2,481,561	\$1,556,476	\$203,603	\$254,290	\$9,108	\$7,765,118
28	Lafayette Parish	29,745	\$2,068,048	\$7,856,477	\$889,948	\$9,720,481	\$7,857,501	\$1,352,804	\$227,843	\$578,034	\$29,395,068
29	Lafourche Parish	15,348	\$1,497,128	\$4,288,849	\$678,125	\$5,484,407	\$4,612,024	\$657,038	\$187,686	\$244,086	\$17,161,171
30	LaSalle Parish	2,610	\$405,434	\$817,241	\$223,083	\$1,055,516	\$1,059,576	\$106,149	\$203,304	\$0	\$3,870,303
31	Lincoln Parish	6,745	\$696,060	\$2,098,819	\$358,645	\$2,377,655	\$1,705,292	\$24,977	\$263,923	\$0	\$7,525,371
32	Livingston Parish	19,421	\$1,037,177	\$5,090,232	\$935,992	\$5,640,882	\$5,055,591	\$967,326	\$51,204	\$24,287	\$18,754,117
33	Madison Parish	2,547	\$344,669	\$870,201	\$177,267	\$1,098,658	\$514,831	\$0	\$85,883	\$0	\$3,091,509
34	Morehouse Parish	5,421	\$607,502	\$1,869,520	\$307,384	\$2,079,982	\$1,350,493	\$257,604	\$406,033	\$0	\$6,878,518
35	Natchitoches Parish	6,823	\$473,531	\$2,016,292	\$219,290	\$2,753,318	\$2,609,388	\$210,001	\$1,585	\$0	\$8,283,405
36	Orleans Parish	77,665	\$9,693,378	\$20,796,249	\$4,779,502	\$40,784,324	\$16,888,380	\$19,258,399	\$0	\$667,592	\$111,532,640
37	Ouachita Parish	17,128	\$1,569,308	\$5,038,851	\$1,621,148	\$8,122,715	\$3,823,757	\$980,316	\$812,652	\$0	\$21,968,747
38	Plaquemines Parish	4,775	\$1,149,100	\$1,505,169	\$450,775	\$3,091,247	\$2,053,384	\$394,411	\$190,090	\$62,539	\$8,771,637
39	Pointe Coupee Parish	3,346	\$527,778	\$523,634	\$225,159	\$1,172,263	\$1,872,142	\$46,207	\$0	\$292,356	\$4,074,827
40	Rapides Parish	23,505	\$2,209,772	\$6,844,989	\$740,727	\$7,781,645	\$9,189,475	\$692,493	\$200,982	\$295,696	\$27,364,387
41	Red River Parish	1,869	\$370,065	\$488,737	\$175,251	\$364,000	\$863,474	\$12,404	\$12,819	\$0	\$2,246,750
42	Richland Parish	3,807	\$361,591	\$1,111,500	\$402,323	\$1,715,154	\$1,134,490	\$28,751	\$75,436	\$0	\$4,829,245
43	Sabine Parish	4,358	\$459,007	\$1,154,994	\$224,560	\$1,177,474	\$1,848,308	\$140,965	\$26,522	\$0	\$5,031,830
44	St. Bernard Parish	8,633	\$805,522	\$2,523,565	\$338,114	\$4,223,125	\$2,269,864	\$373,138	\$201,596	\$135,704	\$10,599,220
45	St. Charles Parish	9,751	\$1,794,893	\$4,976,777	\$631,987	\$4,904,543	\$4,342,948	\$1,090,956	\$20,884	\$0	\$17,762,988
46	St. Helena Parish	1,478	\$218,113	\$403,559	\$161,559	\$482,968	\$773,076	\$23,237	\$33,121	\$0	\$2,095,633
47	St. James Parish	3,964	\$1,089,609	\$1,658,734	\$462,542	\$2,840,814	\$1,494,855	\$297,768	\$113,273	\$93,809	\$7,863,786
48	St. John the Baptist Parish	6,401	\$1,021,678	\$2,299,881	\$537,214	\$3,509,543	\$1,897,036	\$489,744	\$0	\$153,313	\$9,601,783
49	St. Landry Parish	15,736	\$1,483,628	\$4,950,072	\$487,177	\$6,404,770	\$4,715,947	\$708,920	\$7,331	\$72,861	\$18,684,984
50	St. Martin Parish	8,559	\$496,528	\$2,047,481	\$537,516	\$4,157,378	\$2,381,402	\$322,706	\$0	\$118,703	\$9,824,308
51	St. Mary Parish	10,837	\$949,891	\$3,939,734	\$593,730	\$5,441,783	\$2,453,154	\$398,903	\$169,400	\$102,613	\$13,843,982
52	St. Tammany Parish	32,286	\$2,591,249	\$10,595,955	\$1,462,158	\$14,196,908	\$11,984,147	\$1,700,354	\$1,102,879	\$383,433	\$43,250,217
53	Tangipahoa Parish	18,498	\$712,678	\$4,850,789	\$669,260	\$3,400,548	\$6,037,228	\$632,505	\$79,495	\$163,331	\$16,219,172
54	Tensas Parish	1,152	\$239,603	\$358,914	\$127,903	\$594,887	\$470,995	\$20,082	\$25,118	\$0	\$1,873,502
55	Terrebonne Parish	19,900	\$1,189,945	\$5,462,968	\$1,057,210	\$8,192,913	\$4,961,258	\$795,306	\$614,316	\$353,985	\$21,919,931
56	Union Parish	3,688	\$399,869	\$735,786	\$105,982	\$896,259	\$1,325,543	\$20,918	\$196,819	\$0	\$3,681,176
57	Vermilion Parish	9,215	\$1,153,053	\$2,660,332	\$394,054	\$3,843,164	\$2,493,383	\$281,602	\$1,661	\$80,451	\$10,746,798
58	Vernon Parish	10,023	\$1,118,236	\$3,071,805	\$492,974	\$4,484,440	\$3,979,747	\$361,628	\$108,650	\$0	\$13,617,480
59	Washington Parish	4,567	\$574,572	\$1,357,993	\$248,216	\$1,831,849	\$2,390,742	\$0	\$0	\$0	\$6,403,372
60	Webster Parish	7,754	\$447,896	\$2,302,575	\$294,587	\$2,261,253	\$1,745,377	\$31,815	\$945	\$0	\$7,084,448
61	W. Baton Rouge Parish	3,816	\$649,321	\$1,122,585	\$145,705	\$1,705,200	\$1,508,077	\$104,191	\$145,395	\$105,345	\$5,275,129
62	West Carroll Parish	2,590	\$254,938	\$570,501	\$170,403	\$621,163	\$774,184	\$940	\$76,426	\$0	\$2,468,555
63	West Feliciana Parish	2,224	\$432,779	\$985,776	\$294,210	\$1,541,281	\$924,578	\$256,265	\$170,243	\$0	\$4,605,132
64	Winn Parish	2,935	\$282,598	\$895,605	\$193,389	\$1,054,375	\$915,555	\$27,764	\$42,248	\$0	\$3,411,534
65	City of Monroe	10,164	\$956,830	\$2,279,656	\$684,775	\$4,136,451	\$1,981,230	\$552,256	\$113,352	\$0	\$10,704,550
66	City of Bogalusa	3,086	\$1,231,686	\$968,066	\$458,063	\$1,238,762	\$716,881	\$31,243	\$0	\$8,501	\$4,636,200
	STATE TOTAL	738,624	\$87,746,659	\$230,958,731	\$42,238,606	#####	#####	#####	#####	\$7,620,690	#####

QUINTILE 1	146,657	\$15,059,192	\$42,997,513	\$7,852,088	\$50,475,396	\$47,540,338	\$4,384,673	\$2,021,084	\$720,720	\$169,609,564	
QUINTILE 2	129,508	\$12,079,687	\$38,886,346	\$7,234,639	\$50,245,786	\$42,405,903	\$4,935,083	\$3,748,861	\$968,753	\$158,567,552	
QUINTILE 3	154,370	\$12,860,470	\$51,625,767	\$8,529,595	\$71,623,280	\$45,847,616	\$7,288,366	\$2,268,217	\$1,121,762	\$198,921,549	
QUINTILE 4	139,569	\$16,502,730	\$39,320,894	\$8,996,902	\$70,145,898	\$30,729,005	\$22,838,875	\$335,632	\$880,711	\$187,989,225	
QUINTILE 5	168,520	\$31,244,580	\$58,128,211	\$9,625,382	\$82,590,725	\$54,610,126	\$10,316,447	\$1,218,671	\$3,928,744	\$243,805,398	
	STATE TOTAL	738,624	\$87,746,659	\$230,958,731	\$42,238,606	#####	#####	#####	#####	\$7,620,690	#####

Note: Total Instruction includes Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (excludes object code 730). Instructional Staff Services (excludes object code 730) less nonpublic textbook revenue (line 7060).
Total Support (exclude object code 730) Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (Kpc 7945).

"Seventy Percent" Instructional Evaluation By District For Fiscal Year 1999-00 (Grand Total)

70% Parameter

LEA	District	Adjusted October 1 Student Membership	Grand Total Instruction Plus Support	Per Pupil Grand Total	70% Percent
1	Acadia Parish	10,007	\$42,040,791	\$4,201	73.84%
2	Allen Parish	4,239	\$20,197,411	\$4,765	71.46%
3	Ascension Parish	14,655	\$76,499,871	\$5,220	73.72%
4	Assumption Parish	4,551	\$23,155,278	\$5,088	70.38%
5	Avoyelles Parish	7,189	\$28,830,385	\$4,010	75.05%
6	Beauregard Parish	6,120	\$29,554,778	\$4,829	71.55%
7	Blenville Parish	2,657	\$13,301,372	\$5,006	73.55%
8	Bossier Parish	18,676	\$91,876,286	\$4,919	72.28%
9	Caddo Parish	45,365	\$242,477,223	\$5,345	73.43%
10	Calcasieu Parish	32,446	\$156,783,942	\$4,832	75.63%
11	Caldwell Parish	1,847	\$7,397,414	\$4,005	72.28%
12	Cameron Parish	1,982	\$11,760,782	\$5,934	66.66%
13	Catahoula Parish	1,951	\$9,353,250	\$4,794	70.51%
14	Claiborne Parish	2,811	\$13,282,689	\$4,725	75.01%
15	Concordia Parish	3,933	\$17,250,143	\$4,386	76.21%
16	DeSoto Parish	5,093	\$26,967,689	\$5,295	72.48%
17	E. Baton Rouge Parish	54,519	\$285,499,819	\$5,237	70.70%
18	East Carroll Parish	1,910	\$8,875,969	\$4,647	69.71%
19	East Feliciana Parish	2,660	\$12,239,771	\$4,601	72.56%
20	Evangeline Parish	6,340	\$25,252,810	\$3,983	74.02%
21	Franklin Parish	4,007	\$17,532,725	\$4,376	73.46%
22	Grant Parish	3,615	\$15,948,284	\$4,412	70.68%
23	Iberia Parish	14,662	\$70,634,541	\$4,818	74.95%
24	Iberville Parish	5,070	\$26,461,771	\$5,219	71.69%
25	Jackson Parish	2,682	\$13,098,799	\$4,884	69.46%
26	Jefferson Parish	51,310	\$266,100,999	\$5,186	71.85%
27	Jefferson Davis Parish	5,957	\$28,633,598	\$4,807	72.88%
28	Lafayette Parish	29,745	\$134,572,759	\$4,524	78.16%
29	Lafourche Parish	15,348	\$76,504,047	\$4,985	77.57%
30	LaSalle Parish	2,610	\$13,067,918	\$5,007	70.38%
31	Lincoln Parish	6,745	\$30,723,983	\$4,555	75.51%
32	Livingston Parish	19,421	\$84,851,610	\$4,369	77.90%
33	Madison Parish	2,547	\$10,772,403	\$4,229	71.30%
34	Morehouse Parish	5,421	\$25,067,411	\$4,624	72.56%
35	Natchitoches Parish	6,823	\$30,022,948	\$4,400	72.41%
36	Orleans Parish	77,665	\$372,118,411	\$4,791	70.03%
37	Ouachita Parish	17,128	\$82,789,147	\$4,834	73.46%
38	Plaquemines Parish	4,775	\$26,087,208	\$5,463	66.38%
39	Pointe Coupee Parish	3,346	\$13,982,905	\$4,179	70.86%
40	Rapides Parish	23,505	\$106,891,174	\$4,548	74.40%
41	Red River Parish	1,869	\$9,794,607	\$5,241	77.06%
42	Richland Parish	3,807	\$18,189,701	\$4,778	73.45%
43	Sabine Parish	4,358	\$19,055,750	\$4,373	73.59%
44	St. Bernard Parish	8,633	\$43,217,053	\$5,006	75.47%
45	St. Charles Parish	9,751	\$66,909,734	\$6,862	73.45%
46	St. Helena Parish	1,478	\$7,214,164	\$4,881	70.95%
47	St. James Parish	3,964	\$24,820,284	\$6,261	68.32%
48	St. John the Baptist Parish	6,401	\$34,532,627	\$5,395	72.20%
49	St. Landry Parish	15,736	\$70,846,813	\$4,502	73.63%
50	St. Martin Parish	8,559	\$39,782,691	\$4,648	75.31%
51	St. Mary Parish	10,837	\$52,439,463	\$4,839	73.60%
52	St. Tammany Parish	32,286	\$174,899,342	\$5,417	75.27%
53	Tangipahoa Parish	18,498	\$74,536,740	\$4,029	78.24%
54	Tensas Parish	1,152	\$5,857,517	\$5,085	68.63%
55	Terrebonne Parish	19,900	\$94,345,575	\$4,741	76.77%
56	Union Parish	3,688	\$13,220,434	\$3,585	72.16%
57	Vermilion Parish	9,215	\$40,120,382	\$4,354	73.21%
58	Vernon Parish	10,023	\$50,872,238	\$5,076	73.23%
59	Washington Parish	4,567	\$23,214,930	\$5,083	72.42%
60	Webster Parish	7,754	\$31,085,542	\$4,009	77.21%
61	W. Baton Rouge Parish	3,816	\$18,370,478	\$4,814	71.28%
62	West Carroll Parish	2,590	\$10,204,887	\$3,940	75.81%
63	West Feliciana Parish	2,224	\$15,340,979	\$6,898	69.98%
64	Winn Parish	2,935	\$11,691,576	\$3,984	70.82%
65	City of Monroe	10,164	\$43,485,021	\$4,278	75.38%
66	City of Bogalusa	3,086	\$15,780,370	\$5,114	70.62%
	STATE TOTAL	738,624	\$3,598,289,212	\$4,872	73.35%
	QUINTILE 1	146,657	\$660,584,091	\$4,504	74.32%
	QUINTILE 2	129,508	\$622,017,331	\$4,803	74.51%
	QUINTILE 3	154,370	\$763,591,455	\$4,947	73.95%
	QUINTILE 4	139,569	\$673,949,399	\$4,829	72.11%
	QUINTILE 5	168,520	\$878,146,936	\$5,211	72.24%
	STATE TOTAL	738,624	\$3,598,289,212	\$4,872	73.35%

Note: Total Instruction includes Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object Total Support (exclude object code 730) Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (koc 7945)

School Personnel

I. REGULAR EMPLOYEES: CERTIFICATED

A. INSTRUCTIONAL

1999-00		Classroom Teachers										Total
1999-00		Supervising	Regular	Special	Vocational	Other	Special	Adult/	Therapist	Sabbatical	Total	
quintile	LEA	Instructors	Programs	Education	Education	Instructional	Programs	Continuing	Specialist	Leave	Instructional	
	SCHOOL DISTRICT	{1115}	{1121}	{1122}	{1123}	{1124}	{1125}	{1126}	{1130}	{1195}	{11xx}	
	(SumCode)											
1	1 Acadia	-	543	109	32	-	10	1	14	5	714	
1	2 Allen	-	237	42	20	-	14	1	2	3	319	
4	3 Ascension	-	690	157	36	16	22	4	50	3	978	
1	4 Assumption	1	238	58	17	3	15	-	-	1	333	
1	5 Avoyelles	1	326	74	23	-	20	-	1	2	447	
2	6 Beauregard	-	303	58	25	5	14	2	6	21	434	
4	7 Bienville	-	171	22	1	-	2	1	5	2	204	
3	8 Bossier	11	838	157	47	34	34	4	28	13	1,166	
3	9 Caddo	64	2,099	543	49	166	108	4	104	7	3,144	
4	10 Calcasieu	-	1,603	391	85	2	80	2	45	63	2,271	
1	11 Caldwell	-	97	22	7	4	10	-	-	3	143	
4	12 Cameron	-	111	23	11	-	3	-	2	2	152	
1	13 Catahoula	-	108	22	14	1	6	-	5	5	161	
2	14 Claiborne	-	151	28	11	4	7	1	6	2	210	
1	15 Concordia	1	221	31	5	2	8	3	4	2	277	
3	16 DeSoto	-	268	55	20	4	12	2	5	3	369	
5	17 East Baton Rouge	16	2,605	662	153	58	139	5	110	72	3,820	
1	18 East Carroll	1	97	17	7	-	5	1	1	-	129	
1	19 East Feliciana	-	139	23	10	7	12	1	7	2	201	
2	20 Evangeline	-	309	84	21	-	19	-	7	9	449	
1	21 Franklin	-	223	35	15	6	15	1	3	5	303	
1	22 Grant	-	173	40	11	4	7	-	-	6	241	
2	23 Iberia	-	666	235	46	26	26	-	33	4	1,036	
5	24 Iberville	-	255	41	19	11	21	-	9	5	361	
2	25 Jackson	-	165	24	12	1	2	-	-	8	212	
5	26 Jefferson	-	2,240	933	107	37	114	3	92	125	3,651	
1	27 Jefferson Davis	1	279	65	22	3	11	1	7	5	394	
5	28 Lafayette	-	1,410	352	31	82	66	5	51	26	2,023	
2	29 LaFourche	-	765	265	47	7	63	3	29	8	1,187	
1	30 LaSalle	-	149	20	13	2	10	-	1	3	198	
3	31 Lincoln	-	348	53	20	21	14	1	12	11	480	
1	32 Livingston	-	939	149	51	-	18	2	14	58	1,231	
1	33 Madison	-	121	25	7	23	7	1	4	-	188	
2	34 Morehouse	1	288	64	10	5	17	3	7	1	396	
2	35 Natchitoches	-	312	103	16	9	32	3	-	16	491	
4	36 Orleans	-	3,577	836	32	17	22	-	95	106	4,685	
2	37 Ouachita	2	895	211	30	6	17	6	24	41	1,232	
5	38 Plaquemines	-	276	48	-	3	16	-	5	14	362	
5	39 Point Coupee	-	167	32	7	4	8	2	9	2	231	
3	40 Rapides	-	1,077	339	64	10	111	4	27	36	1,668	
1	41 Red River	-	130	20	6	5	7	1	1	-	170	
1	42 Richland	-	197	63	12	11	10	-	3	8	304	
2	43 Sabine	-	219	49	24	1	4	1	4	3	305	
3	44 St. Bernard	-	430	130	16	6	14	2	15	7	620	
5	45 St. Charles	-	619	133	23	13	30	4	16	28	866	
1	46 St. Helena	-	72	15	5	1	9	-	3	-	105	
5	47 St. James	-	216	40	11	-	24	1	8	1	301	
3	48 St. John	1	304	107	-	4	33	-	12	1	462	
1	49 St. Landry	-	785	209	40	2	28	4	39	8	1,115	
1	50 St. Martin	-	421	104	17	4	32	4	16	-	598	
3	51 St. Mary	-	549	113	32	5	37	7	16	12	771	
2	52 St. Tammany	-	1,508	498	77	53	38	3	108	71	2,356	
1	53 Tangipahoa	-	846	180	32	7	2	2	28	35	1,132	
2	54 Tensas	-	58	23	8	-	4	5	4	1	103	
3	55 Terrebonne	-	879	273	60	55	67	3	34	8	1,379	
2	56 Union	-	174	26	15	1	7	1	1	1	226	
3	57 Vermillion	-	440	94	28	1	35	1	21	6	626	
1	58 Vernon	-	489	121	32	3	46	3	1	27	722	
1	59 Washington	-	242	62	19	2	15	1	7	11	359	
2	60 Webster	3	356	78	26	-	25	1	11	12	512	
5	61 West Baton Rouge	-	168	32	10	6	11	1	5	5	238	
1	62 West Carroll	-	133	25	15	-	10	-	3	1	187	
5	63 West Feliciana	-	130	41	5	3	8	-	3	3	193	
2	64 Winn	-	152	37	14	2	6	1	3	9	224	
4	65 City of Monroe	1	446	121	19	31	22	1	-	20	661	
1	66 City of Bogalusa	3	162	37	9	5	4	-	2	8	230	
	STATE TOTAL	107	35,604	9,079	1,709	804	1,665	114	1,188	986	51,256	
25	QUINTILE 1	8	7,367	1,568	441	95	331	27	166	198	10,201	
15	QUINTILE 2	6	6,321	1,783	382	120	281	30	243	207	9,373	
10	QUINTILE 3	76	7,232	1,864	336	306	465	28	274	104	10,685	
6	QUINTILE 4	1	6,598	1,550	184	66	151	8	197	196	8,951	
10	QUINTILE 5	16	8,086	2,314	366	217	437	21	308	281	12,046	
66	STATE TOTAL	107	35,604	9,079	1,709	804	1,665	114	1,188	986	51,256	

**I. REGULAR EMPLOYEES: CERTIFICATED
B. INSTRUCTIONAL SUPPORT**

1999-2000 quintile	FY 1998-99		Supervisors {1210}	Librarians, Media-based tch, Staff Instructors {1220}	Therapist Specialist Counselor {1230}	Sabbatical Leave {1295}	Total CERTIFICATED Instructional Support {12xx}
	LEA	SCHOOL DISTRICT {SumCode}					
1	1	Acadia	12	19	36	1	68
1	2	Allen	11	9	14	1	35
4	3	Ascension	18	21	62	-	101
1	4	Assumption	5	2	23	1	31
1	5	Avoyelles	13	12	15	-	40
2	6	Beauregard	6	13	26	1	46
4	7	Bienville	4	4	4	-	12
3	8	Bossier	29	31	57	-	117
3	9	Caddo	51	86	158	1	296
4	10	Calcasieu	29	67	149	-	245
1	11	Caldwell	4	1	4	-	9
4	12	Cameron	5	6	5	-	16
1	13	Catahoula	5	2	4	-	11
2	14	Claiborne	9	2	5	2	18
1	15	Concordia	5	9	13	-	27
3	16	DeSoto	9	11	11	-	31
5	17	East Baton Rouge	44	112	228	10	394
1	18	East Carroll	7	3	4	-	14
1	19	East Feliciana	6	4	7	-	17
2	20	Evangeline	21	11	20	1	53
1	21	Franklin	10	3	4	1	18
1	22	Grant	5	4	10	-	19
2	23	Iberia	21	27	41	2	91
5	24	Iberville	8	11	15	1	35
2	25	Jackson	9	-	8	-	17
5	26	Jefferson	54	46	203	-	303
1	27	Jefferson Davis	10	13	22	-	45
5	28	Lafayette	48	45	92	-	185
2	29	LaFourche	31	30	56	-	117
1	30	LaSalle	3	7	7	-	17
3	31	Lincoln	8	16	21	2	47
1	32	Livingston	29	12	43	5	89
1	33	Madison	11	7	12	-	30
2	34	Morehouse	7	8	17	-	32
2	35	Natchitoches	12	15	15	-	42
4	36	Orleans	90	91	239	7	427
2	37	Ouachita	28	33	42	3	106
5	38	Plaquemines	7	8	18	-	33
5	39	Point Coupee	8	6	8	-	22
3	40	Rapides	23	51	96	1	171
1	41	Red River	7	-	3	-	10
1	42	Richland	9	-	10	2	21
2	43	Sabine	16	11	12	-	39
3	44	St. Bernard	19	18	34	-	71
5	45	St. Charles	24	20	37	1	82
1	46	St. Helena	7	1	4	-	12
5	47	St. James	12	12	14	-	38
3	48	St. John	14	5	21	-	40
1	49	St. Landry	12	17	45	-	74
1	50	St. Martin	12	15	19	-	46
3	51	St. Mary	13	25	42	-	80
2	52	St. Tammany	21	54	123	5	203
1	53	Tangipahoa	17	28	35	2	82
2	54	Tensas	7	-	5	-	12
3	55	Terrebonne	21	53	73	-	147
2	56	Union	7	8	5	-	20
3	57	Vermillion	15	19	31	-	65
1	58	Vernon	16	19	34	8	77
1	59	Washington	9	-	12	-	21
2	60	Webster	9	20	26	-	55
5	61	West Baton Rouge	7	10	10	1	28
1	62	West Carroll	7	4	4	-	15
5	63	West Feliciana	7	5	6	-	18
2	64	Winn	6	7	10	-	23
4	65	City of Monroe	9	20	43	3	75
1	66	City of Bogalusa	3	-	9	1	13
		STATE TOTAL	1,021	1,229	2,481	63	4,794

25	QUINTILE 1	235	191	393	22	841
15	QUINTILE 2	210	239	411	14	874
10	QUINTILE 3	202	315	544	4	1,065
6	QUINTILE 4	155	209	502	10	876
10	QUINTILE 5	219	275	631	13	1,138
66	STATE TOTAL	1,021	1,229	2,481	63	4,794

I. REGULAR EMPLOYEES: CERTIFICATED

C. SUPPORT SERVICES

1999-2000		FY 1998-99	Assistant Associate Deputy Superintendents	School Principals	School Assistant Principals	Other School Admin.	Non Classroom Teachers	Sabbatical Leave	Total Certificated Support Services	
quintile	LEA	SCHOOL DISTRICT	{1311}	{1312}	{1313}	{1314}	{1315}	{1320}	{1395}	{13xx}
		(SumCode)								
1	1	Acadia	1	-	25	11	-	-	-	37
1	2	Allen	1	-	11	4	-	-	1	17
4	3	Ascension	1	-	23	26	-	-	-	50
1	4	Assumption	1	1	11	14	-	-	1	28
1	5	Avoyelles	1	-	14	12	-	-	-	27
2	6	Beauregard	1	1	12	8	-	-	1	23
4	7	Bienville	1	-	7	3	-	-	1	12
3	8	Bossier	1	1	35	37	-	-	-	74
3	9	Caddo	1	4	73	71	-	-	1	150
4	10	Calcasieu	1	5	59	49	-	-	-	114
1	11	Caldwell	1	-	7	-	-	-	-	8
4	12	Cameron	1	-	7	4	-	-	-	12
1	13	Catahoula	1	-	9	2	-	-	-	12
2	14	Claiborne	1	-	10	1	-	-	-	12
1	15	Concordia	1	1	12	6	-	-	-	20
3	16	DeSoto	1	-	13	13	-	-	-	27
5	17	East Baton Rouge	1	-	101	76	-	-	3	181
1	18	East Carroll	1	-	6	4	-	-	-	11
1	19	East Feliciana	1	-	5	8	-	-	-	14
2	20	Evangeline	1	1	15	16	-	-	1	34
1	21	Franklin	1	-	12	-	-	-	2	15
1	22	Grant	1	-	9	8	-	-	-	18
2	23	Iberia	1	1	33	13	-	-	-	48
5	24	Iberville	1	-	9	14	-	-	1	25
2	25	Jackson	1	-	9	-	-	-	-	10
5	26	Jefferson	1	2	83	104	-	-	12	202
1	27	Jefferson Davis	1	1	14	14	-	-	-	30
5	28	Lafayette	1	2	39	47	-	-	-	89
2	29	LaFourche	1	1	28	25	-	-	-	55
1	30	LaSalle	1	1	10	1	-	-	-	13
3	31	Lincoln	1	1	17	3	-	-	1	23
1	32	Livingston	1	2	40	16	-	-	2	61
1	33	Madison	1	-	8	8	-	-	-	17
2	34	Morehouse	1	-	15	10	-	-	-	26
2	35	Natchitoches	1	-	17	11	-	-	-	29
4	36	Orleans	1	16	124	51	-	1	4	197
2	37	Ouachita	1	-	31	25	-	-	1	58
5	38	Plaquemines	1	1	9	9	-	-	-	20
5	39	Point Coupee	1	-	9	2	-	-	-	12
3	40	Rapides	1	2	54	28	-	-	-	85
1	41	Red River	1	-	5	-	-	-	-	6
1	42	Richland	1	-	12	2	-	-	1	16
2	43	Sabine	1	-	13	1	-	-	-	15
3	44	St. Bernard	1	1	17	18	-	-	-	37
5	45	St. Charles	1	1	19	15	13	-	-	49
1	46	St. Helena	1	-	3	2	-	-	-	6
5	47	St. James	1	1	13	4	-	-	2	21
3	48	St. John	1	1	12	15	-	-	-	29
1	49	St. Landry	1	2	40	21	-	-	-	64
1	50	St. Martin	1	-	17	8	-	-	-	26
3	51	St. Mary	1	1	26	16	-	-	-	44
2	52	St. Tammany	1	2	51	50	-	-	4	108
1	53	Tangipahoa	1	2	32	21	-	-	3	59
2	54	Tensas	1	-	5	-	-	-	-	6
3	55	Terrebonne	1	1	43	25	-	-	-	70
2	56	Union	1	1	11	-	-	-	-	12
3	57	Vermillion	1	1	20	12	-	-	-	34
1	58	Vernon	1	-	18	16	-	-	2	37
1	59	Washington	1	-	12	2	-	-	2	17
2	60	Webster	1	-	22	4	-	-	-	27
5	61	West Baton Rouge	1	-	11	7	-	-	1	20
1	62	West Carroll	1	-	8	-	-	-	-	9
5	63	West Feliciana	1	-	4	3	-	-	-	8
2	64	Winn	1	-	9	6	-	-	-	16
4	65	City of Monroe	1	3	22	9	5	-	1	41
1	66	City of Bogalusa	1	-	10	3	-	-	-	14
		STATE TOTAL	66	60	1,480	1,014	18	1	48	2687

25	QUINTILE 1	25	10	350	183	-	-	14	582
15	QUINTILE 2	15	6	281	170	-	-	7	479
10	QUINTILE 3	10	13	310	238	-	-	2	573
6	QUINTILE 4	6	24	242	142	5	1	6	426
10	QUINTILE 5	10	7	297	281	13	-	19	627
66	STATE TOTAL	66	60	1,480	1,014	18	1	48	2,687

I. REGULAR EMPLOYEES: CERTIFICATED						
TOTAL CERTIFICATED PERSONNEL						
1999-2000 quintile	LEA	FY 1998-99 SCHOOL DISTRICT	Total	Total	Total	Total Certificated
			Certificated Instructional	Certificated Instructional Support	Certificated Support Services	
		{SumCode}	{11xx}	{12xx}	{13xx}	{1xxx}
1	1	Acadia	714	68	37	819
1	2	Allen	319	35	17	371
4	3	Ascension	978	101	50	1129
1	4	Assumption	333	31	28	392
1	5	Avoyelles	447	40	27	514
2	6	Beauregard	434	46	23	503
4	7	Bienville	204	12	12	228
3	8	Bossier	1,166	117	74	1357
3	9	Caddo	3,144	296	150	3590
4	10	Calcasieu	2,271	245	114	2630
1	11	Caldwell	143	9	8	160
4	12	Cameron	152	16	12	180
1	13	Catahoula	161	11	12	184
2	14	Claiborne	210	18	12	240
1	15	Concordia	277	27	20	324
3	16	DeSoto	369	31	27	427
5	17	East Baton Rouge	3,820	394	181	4395
1	18	East Carroll	129	14	11	154
1	19	East Feliciana	201	17	14	232
2	20	Evangeline	449	53	34	536
1	21	Franklin	303	18	15	336
1	22	Grant	241	19	18	278
2	23	Iberia	1,036	91	48	1175
5	24	Iberville	361	35	25	421
2	25	Jackson	212	17	10	239
5	26	Jefferson	3,651	303	202	4156
1	27	Jefferson Davis	394	45	30	469
5	28	Lafayette	2,023	185	89	2297
2	29	LaFourche	1,187	117	55	1359
1	30	LaSalle	198	17	13	228
3	31	Lincoln	480	47	23	550
1	32	Livingston	1,231	89	61	1381
1	33	Madison	188	30	17	235
2	34	Morehouse	396	32	26	454
2	35	Natchitoches	491	42	29	562
4	36	Orleans	4,685	427	197	5309
2	37	Ouachita	1,232	106	58	1396
5	38	Plaquemines	362	33	20	415
5	39	Point Coupee	231	22	12	265
3	40	Rapides	1,668	171	85	1924
1	41	Red River	170	10	6	186
1	42	Richland	304	21	16	341
2	43	Sabine	305	39	15	359
3	44	St. Bernard	620	71	37	728
5	45	St. Charles	866	82	49	997
1	46	St. Helena	105	12	6	123
5	47	St. James	301	38	21	360
3	48	St. John	462	40	29	531
1	49	St. Landry	1,115	74	64	1253
1	50	St. Martin	598	46	26	670
3	51	St. Mary	771	80	44	895
2	52	St. Tammany	2,356	203	108	2667
1	53	Tangipahoa	1,132	82	59	1273
2	54	Tensas	103	12	6	121
3	55	Terrebonne	1,379	147	70	1596
2	56	Union	226	20	12	258
3	57	Vermillion	626	65	34	725
1	58	Vernon	722	77	37	836
1	59	Washington	359	21	17	397
2	60	Webster	512	55	27	594
5	61	West Baton Rouge	238	28	20	286
1	62	West Carroll	187	15	9	211
5	63	West Feliciana	193	18	8	219
2	64	Winn	224	23	16	263
4	65	City of Monroe	661	75	41	777
1	66	City of Bogalusa	230	13	14	257
		STATE TOTAL	51,256	4,794	2,687	58,737
25		QUINTILE 1	10,201	841	582	11,624
15		QUINTILE 2	9,373	874	479	10,726
10		QUINTILE 3	10,685	1,065	573	12,323
6		QUINTILE 4	8,951	876	426	10,253
10		QUINTILE 5	12,046	1,138	627	13,811
66		STATE TOTAL	51,256	4,794	2,687	58,737

II. REGULAR EMPLOYEES: NON-CERTIFICATED				
A. INSTRUCTIONAL PROGRAM				
FY 1998-99				Total Non
1999-2000	SCHOOL DISTRICT			Certificated
quintile	LEA		Aide	Instructional
		(SumCode)	(2150)	(21xx)
1	1	Acadia	208	208
1	2	Allen	65	65
4	3	Ascension	231	231
1	4	Assumption	121	121
1	5	Avoyelles	81	81
2	6	Beauregard	69	69
4	7	Bienville	30	30
3	8	Bossier	202	202
3	9	Caddo	703	703
4	10	Calcasieu	526	526
1	11	Caldwell	32	32
4	12	Cameron	28	28
1	13	Catahoula	28	28
2	14	Claiborne	57	57
1	15	Concordia	71	71
3	16	DeSoto	78	78
5	17	East Baton Rouge	534	534
1	18	East Carroll	40	40
1	19	East Feliciana	42	42
2	20	Evangeline	102	102
1	21	Franklin	36	36
1	22	Grant	46	46
2	23	Iberia	219	219
5	24	Iberville	50	50
2	25	Jackson	35	35
5	26	Jefferson	983	983
1	27	Jefferson Davis	79	79
5	28	Lafayette	422	422
2	29	LaFourche	253	253
1	30	LaSalle	37	37
3	31	Lincoln	50	50
1	32	Livingston	153	153
1	33	Madison	59	59
2	34	Morehouse	82	82
2	35	Natchitoches	127	127
4	36	Orleans	677	677
2	37	Ouachita	208	208
5	38	Plaquemines	81	81
5	39	Point Coupee	32	32
3	40	Rapides	382	382
1	41	Red River	44	44
1	42	Richland	81	81
2	43	Sabine	97	97
3	44	St. Bernard	131	131
5	45	St. Charles	132	132
1	46	St. Helena	39	39
5	47	St. James	59	59
3	48	St. John	111	111
1	49	St. Landry	318	318
1	50	St. Martin	107	107
3	51	St. Mary	190	190
2	52	St. Tammany	437	437
1	53	Tangipahoa	197	197
2	54	Tensas	40	40
3	55	Terrebonne	287	287
2	56	Union	53	53
3	57	Vermillion	79	79
1	58	Vernon	201	201
1	59	Washington	76	76
2	60	Webster	76	76
5	61	West Baton Rouge	34	34
1	62	West Carroll	12	12
5	63	West Feliciana	42	42
2	64	Winn	64	64
4	65	City of Monroe	157	157
1	66	City of Bogalusa	75	75
		STATE TOTAL	10,398	10,398
25		Quintile 1	2,248	2,248
15		Quintile 2	1,919	1,919
10		Quintile 3	2,213	2,213
6		Quintile 4	1,649	1,649
10		Quintile 5	2,369	2,369
66		STATE TOTAL	10,398	10,398

**II. REGULAR EMPLOYEES: NON-CERTIFICATED
B. INSTRUCTIONAL SUPPORT**

1999-2000 quintile	FY 1998-99		Supervisors (2210)	Therapist Specialist Counselor (2230)	Clerical Secretarial (2240)	Aide (2250)	Service Worker (2260)	Skilled Craftsman (2270)	Degreed Professional (2280)	Other Personnel (2290)	Total Non-Certificated Instructional Support (22xx)
	LEA	SCHOOL DISTRICT (SumCode)									
1	1	Acadia	-	-	15	3	-	-	-	8	26
1	2	Allen	-	-	5	-	-	-	5	1	11
4	3	Ascension	-	-	31	10	-	-	11	6	58
1	4	Assumption	-	-	8	-	-	-	1	3	12
1	5	Avoyelles	1	-	7	-	-	-	6	-	14
2	6	Beauregard	-	-	5	3	-	-	6	3	17
4	7	Bienville	-	-	3	-	-	-	1	-	4
3	8	Bossier	1	-	20	12	-	-	11	6	50
3	9	Caddo	-	14	57	23	-	-	15	11	120
4	10	Calcasieu	-	-	40	-	1	-	14	4	59
1	11	Caldwell	-	-	2	-	-	-	1	1	4
4	12	Cameron	-	-	1	-	-	-	-	1	2
1	13	Catahoula	-	-	3	-	-	-	2	2	7
2	14	Claiborne	-	-	6	-	-	-	1	1	8
1	15	Concordia	-	-	4	-	-	-	-	2	6
3	16	DeSoto	-	-	14	4	-	-	3	1	22
5	17	East Baton Rouge	1	-	74	9	-	-	29	53	166
1	18	East Carroll	-	-	2	-	-	-	1	1	4
1	19	East Feliciana	-	-	8	-	-	-	1	1	10
2	20	Evangeline	-	-	8	-	-	-	-	3	11
1	21	Franklin	-	-	5	-	-	-	1	-	6
1	22	Grant	-	-	6	-	-	-	2	4	12
2	23	Iberia	-	-	22	1	-	-	10	-	33
5	24	Iberville	-	-	4	-	1	-	-	5	10
2	25	Jackson	-	-	8	-	2	-	-	2	12
5	26	Jefferson	-	-	71	-	-	-	36	5	112
1	27	Jefferson Davis	-	-	12	1	-	-	4	-	17
5	28	Lafayette	2	8	30	-	-	-	10	20	70
2	29	LaFourche	-	-	20	-	-	-	-	14	34
1	30	LaSalle	-	-	4	-	-	-	1	1	6
3	31	Lincoln	-	-	8	-	-	-	2	3	13
1	32	Livingston	-	-	12	-	-	-	-	5	17
1	33	Madison	1	-	4	-	-	-	2	5	12
2	34	Morehouse	-	-	6	1	-	1	-	3	11
2	35	Natchitoches	-	3	16	-	-	-	8	3	30
4	36	Orleans	1	-	109	-	-	-	65	-	175
2	37	Ouachita	-	-	23	7	-	-	3	3	36
5	38	Plaquemines	-	-	6	-	-	-	-	4	10
5	39	Point Coupee	-	-	8	-	-	-	4	-	12
3	40	Rapides	-	-	33	13	-	-	14	3	63
1	41	Red River	-	-	2	-	-	-	1	-	3
1	42	Richland	-	-	5	-	-	-	-	3	8
2	43	Sabine	-	-	4	4	-	-	3	1	12
3	44	St. Bernard	-	-	11	-	-	-	4	4	19
5	45	St. Charles	1	-	14	18	-	-	8	18	59
1	46	St. Helena	-	-	2	1	-	-	-	-	3
5	47	St. James	-	-	6	-	-	-	2	-	8
3	48	St. John	-	-	9	-	-	-	6	1	16
1	49	St. Landry	-	-	24	-	-	1	-	9	34
1	50	St. Martin	-	-	9	-	-	-	8	10	27
3	51	St. Mary	-	-	13	5	-	2	16	-	36
2	52	St. Tammany	-	-	45	31	1	2	19	1	99
1	53	Tangipahoa	1	-	13	-	-	-	8	-	22
2	54	Tensas	-	-	5	3	-	-	-	2	10
3	55	Terrebonne	-	-	30	7	-	-	5	38	80
2	56	Union	-	-	5	1	-	-	1	1	8
3	57	Vermillion	-	-	6	-	-	-	4	2	12
1	58	Vernon	-	-	19	-	-	-	6	1	26
1	59	Washington	-	-	9	-	-	-	2	-	11
2	60	Webster	-	-	9	-	1	-	-	3	13
5	61	West Baton Rouge	-	-	7	-	-	-	1	-	8
1	62	West Carroll	-	-	2	-	-	-	1	-	3
5	63	West Feliciana	1	-	9	2	-	-	2	5	19
2	64	Winn	-	-	4	-	-	-	1	3	8
4	65	City of Monroe	-	-	39	5	4	-	1	12	61
1	66	City of Bogalusa	-	-	10	-	-	-	1	1	12
		STATE TOTAL	10	25	1,031	164	10	6	370	303	1,919

25	Quintile 1	3	-	192	5	-	1	54	58	313
15	Quintile 2	-	3	186	51	4	3	52	43	342
10	Quintile 3	1	14	201	64	-	2	80	69	431
6	Quintile 4	1	-	223	15	5	-	92	23	359
10	Quintile 5	5	8	229	29	1	-	92	110	474
66	STATE TOTAL	10	25	1,031	164	10	6	370	303	1,919

**II. REGULAR EMPLOYEES: NON-CERTIFICATED
C. SUPPORT SERVICES**

1999-2000 quintile	LEA	FY 1998-99 SCHOOL DISTRICT	Supervisors							Total Non-Certificated Support Services
			Managers Admin.	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	
		(SumCode)	(2310)	(2340)	(2350)	(2360)	(2370)	(2380)	(2390)	(23xx)
1	1	Acadia	19	87	10	286	14	-	25	441
1	2	Allen	16	17	7	136	7	-	2	185
4	3	Ascension	25	56	9	294	31	3	14	432
1	4	Assumption	12	28	6	118	9	2	2	177
1	5	Avoyelles	14	28	7	211	2	-	8	270
2	6	Beauregard	6	46	2	216	14	9	3	296
4	7	Bienville	11	14	3	106	-	-	-	134
3	8	Bossier	40	71	28	507	56	6	15	723
3	9	Caddo	120	308	107	1,394	213	46	11	2,199
4	10	Calcasieu	80	214	65	791	106	21	8	1,285
1	11	Caldwell	4	10		76	2	-	-	92
4	12	Cameron	3	12	1	81	2	-	3	102
1	13	Catahoula	9	14	2	69	3	3	11	111
2	14	Claiborne	11	11	3	88	3	1	-	117
1	15	Concordia	24	19	2	142	10	1	5	203
3	16	DeSoto	14	27	6	181	13	1	-	242
5	17	East Baton Rouge	149	279	46	1,566	165	12	50	2,267
1	18	East Carroll	9	10		66	-	-	-	85
1	19	East Feliciana	10	14	3	89	1	-	2	119
2	20	Evangeline	22	31	8	216	12	1	2	292
1	21	Franklin	15	19	3	152	5	-	3	197
1	22	Grant	13	16	5	139	10	-	1	184
2	23	Iberia	47	69	38	367	27	3	18	569
5	24	Iberville	15	32	6	189	12	-	5	259
2	25	Jackson	10	13		104	5	-	1	133
5	26	Jefferson	102	441	113	1,327	36	10	142	2,171
1	27	Jefferson Davis	20	33	8	164	11	1	5	242
5	28	Lafayette	49	143	54	508	56	10	15	835
2	29	LaFourche	39	60	13	205	140	4	3	464
1	30	LaSalle	12	16	2	81	-	-	2	113
3	31	Lincoln	17	27	4	187	8	-	4	247
1	32	Livingston	38	92	23	506	26	7	4	696
1	33	Madison	8	18	1	69	3	-	3	102
2	34	Morehouse	18	34	10	124	16	-	13	215
2	35	Natchitoches	16	27	11	225	11	2	1	293
4	36	Orleans	182	451	143	1,562	11	-	199	2,548
2	37	Ouachita	79	83	27	508	33	9	23	762
5	38	Plaquemines	6	36	17	156	19	-	4	238
5	39	Point Coupee	13	22	5	132	6	-	-	178
3	40	Rapides	71	96	48	707	25	2	22	971
1	41	Red River	6	11	1	76	2	-	3	99
1	42	Richland	14	24		135	5	-	2	180
2	43	Sabine	13	19	5	151	1	1	1	191
3	44	St. Bernard	24	38	10	198	23	-	2	295
5	45	St. Charles	35	72	12	255	7	8	37	426
1	46	St. Helena	6	10	1	65	-	-	-	82
5	47	St. James	20	26	6	158	11	2	2	225
3	48	St. John	18	34	9	160	4	4	1	230
1	49	St. Landry	39	61	11	405	43	9	5	573
1	50	St. Martin	21	35	8	236	17	3	4	324
3	51	St. Mary	35	72	11	301	26	3	1	449
2	52	St. Tammany	76	181	66	829	97	11	3	1,263
1	53	Tangipahoa	37	79	16	511	39	13	67	762
2	54	Tensas	9	12	2	58	-	-	2	83
3	55	Terrebonne	41	83	10	454	31	7	13	639
2	56	Union	14	14	1	131	7	1	-	168
3	57	Vermillion	25	40	11	237	14	6	2	335
1	58	Vernon	24	42	6	380	20	-	1	473
1	59	Washington	2	25	6	177	7	-	1	218
2	60	Webster	26	31	1	205	19	-	6	288
5	61	West Baton Rouge	4	19	6	125	7	-	1	162
1	62	West Carroll	11	12	3	77	1	-	-	104
5	63	West Feliciana	9	22	1	77	6	-	5	120
2	64	Winn	6	17	2	119	2	-	-	146
4	65	City of Monroe	26	45	6	260	8	1	22	368
1	66	City of Bogalusa	15	30	6	90	5	-	-	146
		STATE TOTAL	1,924	4,078	1,063	19,915	1,525	223	810	29,538

25	QUINTILE 1	398	750	137	4,456	242	39	156	6,178
15	QUINTILE 2	392	648	189	3,546	387	42	76	5,280
10	QUINTILE 3	405	796	244	4,326	413	75	71	6,330
6	QUINTILE 4	327	792	227	3,094	158	25	246	4,869
10	QUINTILE 5	402	1,092	266	4,493	325	42	261	6,881
66	STATE TOTAL	1,924	4,078	1,063	19,915	1,525	223	810	29,538

II. REGULAR EMPLOYEES: NON-CERTIFICATED						
TOTAL NON CERTIFICATED PERSONNEL						
1999-2000	FY 1998-99	Total Non-Certificated	Total Non-Certificated	Total Non-Certificated	Total Non-Certificated	Total Non-Certificated
quintile	LEA	SCHOOL DISTRICT	Instructional	Instructional Support	Support Services	
		(SumCode)	{21xx}	{22xx}	{23xx}	{2xxx}
1	1	Acadia	208	26	441	675
1	2	Allen	65	11	185	261
4	3	Ascension	231	58	432	721
1	4	Assumption	121	12	177	310
1	5	Avoyelles	81	14	270	365
2	6	Beauregard	69	17	296	382
4	7	Bienville	30	4	134	168
3	8	Bossier	202	50	723	975
3	9	Caddo	703	120	2,199	3,022
4	10	Calcasieu	526	59	1,285	1,870
1	11	Caldwell	32	4	92	128
4	12	Cameron	28	2	102	132
1	13	Catahoula	28	7	111	146
2	14	Claiborne	57	8	117	182
1	15	Concordia	71	6	203	280
3	16	DeSoto	78	22	242	342
5	17	East Baton Rouge	534	166	2,267	2,967
1	18	East Carroll	40	4	85	129
1	19	East Feliciana	42	10	119	171
2	20	Evangeline	102	11	292	405
1	21	Franklin	36	6	197	239
1	22	Grant	46	12	184	242
2	23	Iberia	219	33	569	821
5	24	Iberville	50	10	259	319
2	25	Jackson	35	12	133	180
5	26	Jefferson	983	112	2,171	3,266
1	27	Jefferson Davis	79	17	242	338
5	28	Lafayette	422	70	835	1,327
2	29	LaFourche	253	34	464	751
1	30	LaSalle	37	6	113	156
3	31	Lincoln	50	13	247	310
1	32	Livingston	153	17	696	866
1	33	Madison	59	12	102	173
2	34	Morehouse	82	11	215	308
2	35	Natchitoches	127	30	293	450
4	36	Orleans	677	175	2,548	3,408
2	37	Ouachita	208	36	762	1,006
5	38	Plaquemines	81	10	238	329
5	39	Point Coupee	32	12	178	222
3	40	Rapides	382	63	971	1,416
1	41	Red River	44	3	99	146
1	42	Richland	81	8	180	269
2	43	Sabine	97	12	191	300
3	44	St. Bernard	131	19	295	445
5	45	St. Charles	132	59	426	617
1	46	St. Helena	39	3	82	124
5	47	St. James	59	8	225	292
3	48	St. John	111	16	230	357
1	49	St. Landry	318	34	573	925
1	50	St. Martin	107	27	324	458
3	51	St. Mary	190	36	449	675
2	52	St. Tammany	437	99	1,263	1,799
1	53	Tangipahoa	197	22	762	981
2	54	Tensas	40	10	83	133
3	55	Terrebonne	287	80	639	1,006
2	56	Union	53	8	168	229
3	57	Vermillion	79	12	335	426
1	58	Vernon	201	26	473	700
1	59	Washington	76	11	218	305
2	60	Webster	76	13	288	377
5	61	West Baton Rouge	34	8	162	204
1	62	West Carroll	12	3	104	119
5	63	West Feliciana	42	19	120	181
2	64	Winn	64	8	146	218
4	65	City of Monroe	157	61	368	586
1	66	City of Bogalusa	75	12	146	233
		STATE TOTAL	10,398	1,919	29,538	41,855
25		Quintile 1	2,248	313	6,178	8,739
15		Quintile 2	1,919	342	5,280	7,541
10		Quintile 3	2,213	431	6,330	8,974
6		Quintile 4	1,649	359	4,869	6,877
10		Quintile 5	2,369	474	6,881	9,724
66		STATE TOTAL	10,398	1,919	29,538	41,855

III. OTHER REPORTED PERSONNEL					TOTAL PERSONNEL						
					TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED AND OTHER REPORTED PERSONNEL						
FY 1998-99					FY 1998-99						
Total Other Reported Personnel					REGULAR CERTIFICATED NON CERTIFICATED OTHER REPORTED PERSONNEL						
1999-2000 quintile	LEA	SCHOOL DISTRICT	School Board Member	3500	3xxx	1999-2000 quintile	LEA	SCHOOL DISTRICT	1xxx + 2xxx	3xxx	Grand Total
		{SumCode}						{SumCode}			{All SumCodes}
1	1	Acadia	13	13	13	1	1	Acadia	1,494	13	1,507
1	2	Allen	7	7	7	1	2	Allen	632	7	639
4	3	Ascension	11	11	11	4	3	Ascension	1,850	11	1,861
1	4	Assumption	9	9	9	1	4	Assumption	702	9	711
1	5	Avoyelles	13	13	13	1	5	Avoyelles	879	13	892
2	6	Beauregard	10	10	10	2	6	Beauregard	885	10	895
4	7	Bienville	7	7	7	4	7	Bienville	396	7	403
3	8	Bossier	12	12	12	3	8	Bossier	2,332	12	2,344
3	9	Caddo	12	12	12	3	9	Caddo	6,612	12	6,624
4	10	Calcasieu	15	15	15	4	10	Calcasieu	4,500	15	4,515
1	11	Caldwell	10	10	10	1	11	Caldwell	288	10	298
4	12	Cameron	6	6	6	4	12	Cameron	312	6	318
1	13	Catahoula	9	9	9	1	13	Catahoula	330	9	339
2	14	Claiborne	10	10	10	2	14	Claiborne	422	10	432
1	15	Concordia	9	9	9	1	15	Concordia	604	9	613
3	16	DeSoto	11	11	11	3	16	DeSoto	769	11	780
5	17	East Baton Rouge	12	12	12	5	17	East Baton Rouge	7,362	12	7,374
1	18	East Carroll	9	9	9	1	18	East Carroll	283	9	292
1	19	East Feliciana	12	12	12	1	19	East Feliciana	403	12	415
2	20	Evangeline	13	13	13	2	20	Evangeline	941	13	954
1	21	Franklin	11	11	11	1	21	Franklin	575	11	586
1	22	Grant	8	8	8	1	22	Grant	520	8	528
2	23	Iberia	13	13	13	2	23	Iberia	1,996	13	2,009
5	24	Iberville	15	15	15	5	24	Iberville	740	15	755
2	25	Jackson	9	9	9	2	25	Jackson	419	9	428
5	26	Jefferson	9	9	9	5	26	Jefferson	7,422	9	7,431
1	27	Jefferson Davis				1	27	Jefferson Davis	807		807
5	28	Lafayette	8	8	8	5	28	Lafayette	3,624	8	3,632
2	29	LaFourche	7	7	7	2	29	LaFourche	2,110	7	2,117
1	30	LaSalle	10	10	10	1	30	LaSalle	384	10	394
3	31	Lincoln	12	12	12	3	31	Lincoln	860	12	872
1	32	Livingston	9	9	9	1	32	Livingston	2,247	9	2,256
1	33	Madison	8	8	8	1	33	Madison	408	8	416
2	34	Morehouse	7	7	7	2	34	Morehouse	762	7	769
2	35	Natchitoches	11	11	11	2	35	Natchitoches	1,012	11	1,023
4	36	Orleans	6	6	6	4	36	Orleans	8,709	6	8,715
2	37	Ouachita	7	7	7	2	37	Ouachita	2,402	7	2,409
5	38	Plaquemines				5	38	Plaquemines	744		744
5	39	Point Coupee	8	8	8	5	39	Point Coupee	487	8	495
3	40	Rapides	9	9	9	3	40	Rapides	3,340	9	3,349
1	41	Red River	7	7	7	1	41	Red River	332	7	339
1	42	Richland	9	9	9	1	42	Richland	610	9	619
2	43	Sabine	8	8	8	2	43	Sabine	659	8	667
3	44	St. Bernard	11	11	11	3	44	St. Bernard	1,173	11	1,184
5	45	St. Charles	7	7	7	5	45	St. Charles	1,614	7	1,621
1	46	St. Helena	6	6	6	1	46	St. Helena	247	6	253
5	47	St. James	7	7	7	5	47	St. James	652	7	659
3	48	St. John	11	11	11	3	48	St. John	888	11	899
1	49	St. Landry	13	13	13	1	49	St. Landry	2,178	13	2,191
1	50	St. Martin	5	5	5	1	50	St. Martin	1,128	5	1,133
3	51	St. Mary	11	11	11	3	51	St. Mary	1,570	11	1,581
2	52	St. Tammany	15	15	15	2	52	St. Tammany	4,466	15	4,481
1	53	Tangipahoa	9	9	9	1	53	Tangipahoa	2,254	9	2,263
2	54	Tensas	7	7	7	2	54	Tensas	254	7	261
3	55	Terrebonne	15	15	15	3	55	Terrebonne	2,602	15	2,617
2	56	Union	9	9	9	2	56	Union	487	9	496
3	57	Vermillion	3	3	3	3	57	Vermillion	1,151	3	1,154
1	58	Vernon	15	15	15	1	58	Vernon	1,536	15	1,551
1	59	Washington	9	9	9	1	59	Washington	702	9	711
2	60	Webster	12	12	12	2	60	Webster	971	12	983
5	61	West Baton Rouge	10	10	10	5	61	West Baton Rouge	490	10	500
1	62	West Carroll	7	7	7	1	62	West Carroll	330	7	337
5	63	West Feliciana	7	7	7	5	63	West Feliciana	400	7	407
2	64	Winn	11	11	11	2	64	Winn	481	11	492
4	65	City of Monroe	4	4	4	4	65	City of Monroe	1,363	4	1,367
1	66	City of Bogalusa	7	7	7	1	66	City of Bogalusa	490	7	497
		STATE TOTAL	612	612			STATE TOTAL	100,592	612		101,204

25	Quintile 1	224	224	25	Quintile 1	20,363	224	20,587
15	Quintile 2	149	149	15	Quintile 2	18,267	149	18,416
10	Quintile 3	107	107	10	Quintile 3	21,297	107	21,404
6	Quintile 4	49	49	6	Quintile 4	17,130	49	17,179
10	Quintile 5	83	83	10	Quintile 5	23,535	83	23,618
66	STATE TOTAL	612	612	66	STATE TOTAL	100,592	612	101,204

I. REGULAR EMPLOYEES: CERTIFICATEE													
A. INSTRUCTIONAL													
999-2000 quintile	FY 1999-2000 LEA	SCHOOL DISTRICT	Supervising Instructors	Classroom Teachers							Therapist Specialist Counselor	Sabbatical Leave	Total Certificated Instructional
				Regular Programs	Special Education	Vocational Education	Other Instructional	Special Programs	Adult/ Continuing				
	(SumCode)		{1115}	{1121}	{1122}	{1123}	{1124}	{1125}	{1126}	{1130}	{1195}	{11xx}	
1	001	Acadia Parish	1	573	106	28	-	14	2	15	9	748	
1	002	Allen Parish		243	49	21		13	1	3	5	335	
4	003	Ascension Parish		704	159	33	17	23	5	51		992	
1	004	Assumption Parish		228	60	17	4	13			1	323	
1	005	Avoyelles Parish	1	318	84	24		34		5	6	472	
2	006	Beauregard Parish		313	60	24	7	18	1	5	14	442	
4	007	Bienville Parish		167	23	1		12	1	5	3	212	
3	008	Bossier Parish	11	834	172	46	35	49	4	33	4	1,188	
3	009	Caddo Parish	66	2,115	554	49	157	103	4	99	24	3,171	
4	010	Calcasieu Parish		1,613	406	81	2	92	2	45	63	2,304	
1	011	Caldwell Parish		103	17	7	4	12		1	2	146	
4	012	Cameron Parish		108	24	11		3		2	2	150	
1	013	Catahoula Parish		105	23	14	6	6		4	2	160	
2	014	Claiborne Parish		156	29	11	4	8	1	5	1	215	
1	015	Concordia Parish	1	227	29	5	4	8	2	3	5	284	
3	016	DeSoto Parish		273	54	17	6	17	1	6	2	376	
5	017	E. Baton Rouge Parish	6	2,689	686	174	62	157	6	111		3,891	
1	018	East Carroll Parish	2	99	19	7		5		2		134	
1	019	East Feliciana Parish		147	23	9	5	10	1	6	1	202	
2	020	Evangeline Parish		295	80	22		32		6	1	436	
1	021	Franklin Parish		235	31	14	7	14		3	1	305	
1	022	Grant Parish		176	42	10	5	9				242	
2	023	Iberia Parish		672	231	50	22	38		32	4	1,049	
5	024	Iberville Parish		259	43	20	9	23		9	2	365	
2	025	Jackson Parish		147	24	13	1	3				188	
5	026	Jefferson Parish		2,173	924	101	38	163	2	101	153	3,655	
1	027	Jefferson Davis Parish		269	65	23	1	19	1	8	9	395	
5	028	Lafayette Parish		1,443	342	33	86	78	5	47	19	2,053	
2	029	Lafourche Parish		794	299	45	8	63	3	37		1,249	
1	030	LaSalle Parish		140	18	12	2	10		2	3	187	
3	031	Lincoln Parish		360	53	19	25	11	1	10	6	485	
1	032	Livingston Parish		1,006	146	44		19	2	16	33	1,266	
1	033	Madison Parish		122	26	5	1	7	1	4		166	
2	034	Morehouse Parish	2	289	64	12	6	11	3	8	1	396	
2	035	Natchitoches Parish		308	95	16	9	33	2		3	466	
4	036	Orleans Parish	50	3,750	971	1	5	296		31		5,104	
2	037	Ouachita Parish	2	905	224	30	6	14	5	25	41	1,252	
5	038	Plaquemines Parish		266	48		4	15		5	14	352	
5	039	Pointe Coupee Parish		153	30	8	2	12	2	8	5	220	
3	040	Rapides Parish		1,070	343	67	11	122	5	25	32	1,675	
1	041	Red River Parish		140	19	7	5	10	1	2		184	
1	042	Richland Parish		212	57	10	9	9		4	2	303	
2	043	Sabine Parish		216	51	24	4	4	1	4	1	305	
3	044	St. Bernard Parish		449	124	20	6	13	1	16		629	
5	045	St. Charles Parish		557	125	22	31	29	2	15	25	806	
1	046	St. Helena Parish		73	13	5	1	9		4	1	106	
5	047	St. James Parish		206	39	12		22	1	8	2	290	
3	048	St. John the Baptist Parish		321	105		5	33		12	7	483	
1	049	St. Landry Parish		805	201	37	2	22	5	36	13	1,121	
1	050	St. Martin Parish		435	102	18	4	30	3	17	3	612	
3	051	St. Mary Parish		548	99	27	4	34	5	21	6	744	
2	052	St. Tammany Parish		1,556	508	76	54	37	3	125	66	2,425	
1	053	Tangipahoa Parish		848	180	42	7	2	2	30	24	1,135	
2	054	Tensas Parish		60	18	7		3	5	4	1	98	
3	055	Terrebonne Parish		941	263	67	48	60	3	35	7	1,424	
2	056	Union Parish		170	28	14	1	11	1	2	1	228	
3	057	Vermilion Parish		431	89	29		36	1	22	10	618	
1	058	Vernon Parish		504	122	31	4	44	3	4	18	730	
1	059	Washington Parish		243	62	18	2	19		9	14	367	
2	060	Webster Parish	2	359	80	26		21	2	13	3	506	
5	061	W. Baton Rouge Parish		174	32	11	7	15	1	5	4	249	
1	062	West Carroll Parish		132	25	15		13		3	5	193	
5	063	West Feliciana Parish		133	38	5	2	17		4	5	204	
2	064	Winn Parish		155	34	14	2	5	1	2	1	214	
4	065	City of Monroe		413	116	14	30	24	1		14	612	
1	066	City of Bogalusa		156	38	10	3	10		6	6	229	
		STATE TOTAL	144	36,084	9,244	1,685	792	2,121	105	1,181	710	52,066	
25		QUINTILE 1	5	7,539	1,557	433	76	361	24	187	163	10,345	
15		QUINTILE 2	6	6,395	1,825	384	124	301	28	268	138	9,469	
10		QUINTILE 3	77	7,342	1,856	341	297	478	25	279	98	10,793	
6		QUINTILE 4	50	6,755	1,699	141	54	450	9	134	82	9,374	
10		QUINTILE 5	6	8,053	2,307	386	241	531	19	313	229	12,085	
66		STATE TOTALS	144	36,084	9,244	1,685	792	2,121	105	1,181	710	52,066	

Note: Table reflects correction by St. Tammany Parish of 337 special education teachers (333 full-time; 4 part-time) that were initially coded in PEP as counselors. The corrected file was used for counts in the 1999-2000 AFSR and the 1999 CCD report.

I. REGULAR EMPLOYEES: CERTIFICATEE							Total
B. INSTRUCTIONAL SUPPORT							CERTIFICATED
1999-2000	FY 1999-2000		Librarians, Media-based tch	Therapist Specialist	Sabbatical Leave	Instructional Support	
quintile	LEA	SCHOOL DISTRICT	Supervisors	Staff Instructors	Counselor		
		{SumCode}	{1210}	{1220}	{1230}	{1295}	{12xx}
1	001	Acadia Parish	11	19	39	1	70
1	002	Allen Parish	11	9	17		37
4	003	Ascension Parish	19	21	60		100
1	004	Assumption Parish	6	3	24		33
1	005	Avoyelles Parish	13	12	15		40
2	006	Beauregard Parish	6	10	27	1	44
4	007	Bienville Parish	5	4	4		13
3	008	Bossier Parish	30	33	59		122
3	009	Caddo Parish	56	87	163	2	308
4	010	Calcasieu Parish	28	68	155		251
1	011	Caldwell Parish	4	1	4		9
4	012	Cameron Parish	4	6	5		15
1	013	Catahoula Parish	7	2	6		15
2	014	Claiborne Parish	8	3	7		18
1	015	Concordia Parish	5	8	13		26
3	016	DeSoto Parish	10	11	12	4	37
5	017	E. Baton Rouge Parish	59	109	200		368
1	018	East Carroll Parish	6	2	3		11
1	019	East Feliciana Parish	8	4	8		20
2	020	Evangeline Parish	22	12	20		54
1	021	Franklin Parish	8	3	5		16
1	022	Grant Parish	6	6	10		22
2	023	Iberia Parish	27	28	43		98
5	024	Iberville Parish	8	8	15		31
2	025	Jackson Parish	10	1	13		24
5	026	Jefferson Parish	53	47	202		302
1	027	Jefferson Davis Parish	10	13	22		45
5	028	Lafayette Parish	51	45	102		198
2	029	Lafourche Parish	20	28	55		103
1	030	LaSalle Parish	4	7	5	1	17
3	031	Lincoln Parish	7	16	21	1	45
1	032	Livingston Parish	27	13	47	2	89
1	033	Madison Parish	11	6	7		24
2	034	Morehouse Parish	9	7	18		34
2	035	Natchitoches Parish	10	16	15	1	42
4	036	Orleans Parish	53	82	166		301
2	037	Ouachita Parish	30	32	45	6	113
5	038	Plaquemines Parish	8	10	16		34
5	039	Pointe Coupee Parish	4	4	7	2	17
3	040	Rapides Parish	26	53	101	2	182
1	041	Red River Parish	7		4		11
1	042	Richland Parish	10		11		21
2	043	Sabine Parish	15	11	12		38
3	044	St. Bernard Parish	20	18	37		75
5	045	St. Charles Parish	12	20	40	7	79
1	046	St. Helena Parish	7	1	4		12
5	047	St. James Parish	10	13	14	3	40
3	048	St. John the Baptist Parish	13	5	19		37
1	049	St. Landry Parish	14	17	49	1	81
1	050	St. Martin Parish	10	15	19	1	45
3	051	St. Mary Parish	11	23	42		76
2	052	St. Tammany Parish	23	56	122	6	207
1	053	Tangipahoa Parish	20	27	37	1	85
2	054	Tensas Parish	7		4		11
3	055	Terrebonne Parish	21	53	75		149
2	056	Union Parish	6	9	5	2	22
3	057	Vermilion Parish	15	20	32		67
1	058	Vernon Parish	19	18	34	6	77
1	059	Washington Parish	9		12		21
2	060	Webster Parish	9	20	25		54
5	061	W. Baton Rouge Parish	5	10	11		26
1	062	West Carroll Parish	7	4	4		15
5	063	West Feliciana Parish	7	4	8		19
2	064	Winn Parish	8	7	10		25
4	065	City of Monroe	11	20	43	1	75
1	066	City of Bogalusa	6	1	9		16
		STATE TOTAL	1,002	1,221	2,438	51	4,712
25		QUINTILE 1	246	191	408	13	858
15		QUINTILE 2	210	240	421	16	887
10		QUINTILE 3	209	319	561	9	1,098
6		QUINTILE 4	120	201	433	1	755
10		QUINTILE 5	217	270	615	12	1,114
66		STATE TOTALS	1,002	1,221	2,438	51	4,712

I. REGULAR EMPLOYEES: CERTIFICATEE						
TOTAL CERTIFICATED PERSONNEL						
1999-2000 quintile	LEA	FY 1999-2000 SCHOOL DISTRICT	Total	Total	Total	Total
			Certificated Instructional	Certificated Instructional Support	Certificated Support Services	Certificated
		{SumCode}	{11xx}	{12xx}	{13xx}	{1xxx}
1	001	Acadia Parish	748	70	39	857
1	002	Allen Parish	335	37	17	389
4	003	Ascension Parish	992	100	56	1148
1	004	Assumption Parish	323	33	29	385
1	005	Avoyelles Parish	472	40	26	538
2	006	Beauregard Parish	442	44	25	511
4	007	Bienville Parish	212	13	13	238
3	008	Bossier Parish	1,188	122	75	1385
3	009	Caddo Parish	3,171	308	158	3637
4	010	Calcasieu Parish	2,304	251	121	2676
1	011	Caldwell Parish	146	9	9	164
4	012	Cameron Parish	150	15	13	178
1	013	Catahoula Parish	160	15	11	186
2	014	Claiborne Parish	215	18	14	247
1	015	Concordia Parish	284	26	19	329
3	016	DeSoto Parish	376	37	26	439
5	017	E. Baton Rouge Parish	3,891	368	176	4435
1	018	East Carroll Parish	134	11	10	155
1	019	East Feliciana Parish	202	20	13	235
2	020	Evangeline Parish	436	54	34	524
1	021	Franklin Parish	305	16	15	336
1	022	Grant Parish	242	22	19	283
2	023	Iberia Parish	1,049	98	48	1195
5	024	Iberville Parish	365	31	25	421
2	025	Jackson Parish	188	24	12	224
5	026	Jefferson Parish	3,655	302	215	4172
1	027	Jefferson Davis Parish	395	45	31	471
5	028	Lafayette Parish	2,053	198	87	2338
2	029	Lafourche Parish	1,249	103	55	1407
1	030	LaSalle Parish	187	17	13	217
3	031	Lincoln Parish	485	45	26	556
1	032	Livingston Parish	1,266	89	67	1422
1	033	Madison Parish	166	24	15	205
2	034	Morehouse Parish	396	34	25	455
2	035	Natchitoches Parish	466	42	28	536
4	036	Orleans Parish	5,104	301	176	5581
2	037	Ouachita Parish	1,252	113	60	1425
5	038	Plaquemines Parish	352	34	21	407
5	039	Pointe Coupee Parish	220	17	12	249
3	040	Rapides Parish	1,675	182	89	1946
1	041	Red River Parish	184	11	4	199
1	042	Richland Parish	303	21	16	340
2	043	Sabine Parish	305	38	17	360
3	044	St. Bernard Parish	629	75	35	739
5	045	St. Charles Parish	806	79	55	940
1	046	St. Helena Parish	106	12	6	124
5	047	St. James Parish	290	40	21	351
3	048	St. John the Baptist Parish	483	37	29	549
1	049	St. Landry Parish	1,121	81	65	1267
1	050	St. Martin Parish	612	45	25	682
3	051	St. Mary Parish	744	76	45	865
2	052	St. Tammany Parish	2,425	207	107	2739
1	053	Tangipahoa Parish	1,135	85	61	1281
2	054	Tensas Parish	98	11	6	115
3	055	Terrebonne Parish	1,424	149	70	1643
2	056	Union Parish	228	22	11	261
3	057	Vermilion Parish	618	67	34	719
1	058	Vernon Parish	730	77	44	851
1	059	Washington Parish	367	21	15	403
2	060	Webster Parish	506	54	27	587
5	061	W. Baton Rouge Parish	249	26	19	294
1	062	West Carroll Parish	193	15	9	217
5	063	West Feliciana Parish	204	19	8	231
2	064	Winn Parish	214	25	15	254
4	065	City of Monroe	612	75	35	722
1	066	City of Bogalusa	229	16	15	260
		STATE TOTAL	52,066	4,712	2,717	59,495
25		QUINTILE 1	10,345	858	593	11,796
15		QUINTILE 2	9,469	887	484	10,840
10		QUINTILE 3	10,793	1,098	587	12,478
6		QUINTILE 4	9,374	755	414	10,543
10		QUINTILE 5	12,085	1,114	639	13,838
66		STATE TOTALS	52,066	4,712	2,717	59,495

II. REGULAR EMPLOYEES: NON-CERTIFICATEE				
A. INSTRUCTIONAL PROGRAM				
FY 1999-2000				Total
1999-2000				Non
quintile	LEA	SCHOOL DISTRICT	Aide	Certificated
		<i>{SumCode}</i>	<i>{2150}</i>	<i>{21xx}</i>
1	001	Acadia Parish	214	214
1	002	Allen Parish	68	68
4	003	Ascension Parish	223	223
1	004	Assumption Parish	123	123
1	005	Avoyelles Parish	82	82
2	006	Beauregard Parish	70	70
4	007	Bienville Parish	50	50
3	008	Bossier Parish	210	210
3	009	Caddo Parish	735	735
4	010	Calcasieu Parish	545	545
1	011	Caldwell Parish	32	32
4	012	Cameron Parish	21	21
1	013	Catahoula Parish	29	29
2	014	Claiborne Parish	59	59
1	015	Concordia Parish	71	71
3	016	DeSoto Parish	80	80
5	017	E. Baton Rouge Parish	620	620
1	018	East Carroll Parish	40	40
1	019	East Feliciana Parish	50	50
2	020	Evangeline Parish	101	101
1	021	Franklin Parish	41	41
1	022	Grant Parish	44	44
2	023	Iberia Parish	215	215
5	024	Iberville Parish	47	47
2	025	Jackson Parish	40	40
5	026	Jefferson Parish	1,032	1,032
1	027	Jefferson Davis Parish	79	79
5	028	Lafayette Parish	452	452
2	029	Lafourche Parish	313	313
1	030	LaSalle Parish	46	46
3	031	Lincoln Parish	50	50
1	032	Livingston Parish	158	158
1	033	Madison Parish	53	53
2	034	Morehouse Parish	87	87
2	035	Natchitoches Parish	122	122
4	036	Orleans Parish	735	735
2	037	Ouachita Parish	230	230
5	038	Plaquemines Parish	79	79
5	039	Pointe Coupee Parish	31	31
3	040	Rapides Parish	417	417
1	041	Red River Parish	50	50
1	042	Richland Parish	87	87
2	043	Sabine Parish	96	96
3	044	St. Bernard Parish	130	130
5	045	St. Charles Parish	128	128
1	046	St. Helena Parish	35	35
5	047	St. James Parish	58	58
3	048	St. John the Baptist Parish	116	116
1	049	St. Landry Parish	322	322
1	050	St. Martin Parish	107	107
3	051	St. Mary Parish	187	187
2	052	St. Tammany Parish	460	460
1	053	Tangipahoa Parish	204	204
2	054	Tensas Parish	45	45
3	055	Terbonne Parish	303	303
2	056	Union Parish	53	53
3	057	Vermilion Parish	72	72
1	058	Vernon Parish	204	204
1	059	Washington Parish	73	73
2	060	Webster Parish	78	78
5	061	W. Baton Rouge Parish	31	31
1	062	West Carroll Parish	11	11
5	063	West Feliciana Parish	49	49
2	064	Winn Parish	62	62
4	065	City of Monroe	161	161
1	066	City of Bogalusa	78	78
		STATE TOTAL	10,894	10,894
25		QUINTILE 1	2,301	2,301
15		QUINTILE 2	2,031	2,031
10		QUINTILE 3	2,300	2,300
6		QUINTILE 4	1,735	1,735
10		QUINTILE 5	2,527	2,527
66		STATE TOTALS	10,894	10,894

II. REGULAR EMPLOYEES: NON-CERTIFICATEE											
B. INSTRUCTIONAL SUPPORT											
1999-2000 quintile	LEA	FY 1999-2000 SCHOOL DISTRICT	Instructional Support								Total Non-Certificated Instructional Support
			Supervisors	Therapist Specialist Counselor	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	
	{SumCode}		{2210}	{2230}	{2240}	{2250}	{2260}	{2270}	{2280}	{2290}	{22xx}
1	001	Acadia Parish	-	-	16	3	-	-	1	6	26
1	002	Allen Parish			5				5	1	11
4	003	Ascension Parish			30	11			12	7	60
1	004	Assumption Parish			10				1	3	14
1	005	Avoyelles Parish	1		7				6		14
2	006	Beauregard Parish			6	2			10	3	21
4	007	Bienville Parish			2				1		3
3	008	Bossier Parish	1		21	12			13	9	56
3	009	Caddo Parish		20	57	36			19	12	144
4	010	Calcasieu Parish			39	2			14	4	59
1	011	Caldwell Parish			4				1		5
4	012	Cameron Parish			1				1	6	8
1	013	Catahoula Parish			3				2	3	8
2	014	Claiborne Parish			6				1	1	8
1	015	Concordia Parish			7					1	8
3	016	DeSoto Parish			15	4			3	2	24
5	017	E. Baton Rouge Parish	1		50	2			25	66	144
1	018	East Carroll Parish			2				1	1	4
1	019	East Feliciana Parish			5				1	1	7
2	020	Evangeline Parish			7					3	10
1	021	Franklin Parish			5				1		6
1	022	Grant Parish			6				2	4	12
2	023	Iberia Parish			22	1			10		33
5	024	Iberville Parish			3		1			7	11
2	025	Jackson Parish			8		1			3	12
5	026	Jefferson Parish			73				35	5	113
1	027	Jefferson Davis Parish			12	1			4		17
5	028	Lafayette Parish	2	9	33				10	16	70
2	029	Lafourche Parish			21					16	37
1	030	LaSalle Parish			3				1	2	6
3	031	Lincoln Parish			8				2	5	15
1	032	Livingston Parish			12					5	17
1	033	Madison Parish	1		4				2	6	13
2	034	Morehouse Parish			9	1		1		3	14
2	035	Natchitoches Parish		2	15				8	3	28
4	036	Orleans Parish	1		124	10		1	68	11	215
2	037	Ouachita Parish			21	8			3	9	41
5	038	Plaquemines Parish			9					3	12
5	039	Pointe Coupee Parish			7				4		11
3	040	Rapides Parish			34	13			16	3	66
1	041	Red River Parish			2				1	1	4
1	042	Richland Parish			4					3	7
2	043	Sabine Parish			4	3			2	2	11
3	044	St. Bernard Parish			11				7	10	28
5	045	St. Charles Parish	1		14	9			8	15	47
1	046	St. Helena Parish			2	1					3
5	047	St. James Parish			6				2		8
3	048	St. John the Baptist Parish			9				6	2	17
1	049	St. Landry Parish			25		2			9	36
1	050	St. Martin Parish			9				8	10	27
3	051	St. Mary Parish			14	6		3	16		39
2	052	St. Tammany Parish			48	28	1	3	20	1	101
1	053	Tangipahoa Parish	1		13				10	20	44
2	054	Tensas Parish			6	3				2	11
3	055	Terrebonne Parish			29	7			6	37	79
2	056	Union Parish			5	1			1		7
3	057	Vermilion Parish			6				4	2	12
1	058	Vernon Parish			19				6	1	26
1	059	Washington Parish			9				2		11
2	060	Webster Parish			9		1			3	13
5	061	W. Baton Rouge Parish			5				1		6
1	062	West Carroll Parish			2				1		3
5	063	West Feliciana Parish	1		8	2			1	5	17
2	064	Winn Parish			4				2	3	9
4	065	City of Monroe			33	5			3	13	54
1	066	City of Bogalusa			12				2	3	17
	STATE TOTAL		10	31	1,030	171	6	8	392	372	2,020
25	QUINTILE 1		3	-	198	5	2	-	58	80	346
15	QUINTILE 2		-	2	191	47	3	4	57	52	356
10	QUINTILE 3		1	20	204	78	-	3	92	82	480
6	QUINTILE 4		1	-	229	28	-	1	99	41	399
10	QUINTILE 5		5	9	208	13	1	-	86	117	439
66	STATE TOTALS		10	31	1,030	171	6	8	392	372	2,020

II. REGULAR EMPLOYEES: NON-CERTIFICATEE										
C. SUPPORT SERVICES										
1999-2000 quintile	LEA	FY 1999-2000 SCHOOL DISTRICT	Supervisors							Total Non-Certificated Support Services
			Managers Admin.	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	
		{SumCode}	{2310}	{2340}	{2350}	{2360}	{2370}	{2380}	{2390}	{23xx}
1	001	Acadia Parish	19	83	11	279	16	-	25	433
1	002	Allen Parish	17	15	8	138	7		2	187
4	003	Ascension Parish	25	59	9	277	36	5	16	427
1	004	Assumption Parish	13	29	6	117	9	1	4	179
1	005	Avoyelles Parish	14	26	7	206	4		9	266
2	006	Beauregard Parish	6	42	4	219	15	8	2	296
4	007	Bienville Parish	11	14	3	103				131
3	008	Bossier Parish	42	77	28	509	58	7	18	739
3	009	Caddo Parish	118	320	103	1,399	210	42	13	2,205
4	010	Calcasieu Parish	20	220	62	857	106	23	10	1,298
1	011	Caldwell Parish	9	11		72	2			94
4	012	Cameron Parish	10	12		75	2		3	102
1	013	Catahoula Parish	8	13	2	69	3	3	11	109
2	014	Claiborne Parish	10	10	3	92	5	1		121
1	015	Concordia Parish	23	20	2	138	10	1	5	199
3	016	DeSoto Parish	16	29	6	180	13	1	1	246
5	017	E. Baton Rouge Parish	155	324	45	1,474	153	18	30	2,199
1	018	East Carroll Parish	10	10		66				86
1	019	East Feliciana Parish	9	16	4	92	2			123
2	020	Evangeline Parish	20	31	8	215	12	2	2	290
1	021	Franklin Parish	15	18	3	142	6		3	187
1	022	Grant Parish	13	17	6	139	9		1	185
2	023	Iberia Parish	46	67	37	355	27	3	18	553
5	024	Iberville Parish	15	34	6	191	12		6	264
2	025	Jackson Parish	12	13	1	93	5		2	126
5	026	Jefferson Parish	98	441	113	1,266	32	9	157	2,116
1	027	Jefferson Davis Parish	19	34	9	170	11	1	6	250
5	028	Lafayette Parish	60	142	49	509	58	12	15	845
2	029	Lafourche Parish	37	63	14	327	26	4	3	474
1	030	LaSalle Parish	13	16	2	86			2	119
3	031	Lincoln Parish	17	29	4	179	7	1	4	241
1	032	Livingston Parish	37	91	23	520	26	9	4	710
1	033	Madison Parish	7	15	1	61	3		3	90
2	034	Morehouse Parish	17	36	10	124	15	2	13	217
2	035	Natchitoches Parish	14	27	11	203	10	2	1	268
4	036	Orleans Parish	248	187	522	1,438	236		3	2,634
2	037	Ouachita Parish	79	87	29	497	32	10	25	759
5	038	Plaquemines Parish	5	35	15	153	20		5	233
5	039	Pointe Coupee Parish	15	22	5	127	5			174
3	040	Rapides Parish	70	97	46	676	26	2	24	941
1	041	Red River Parish	6	11	1	73	3		4	98
1	042	Richland Parish	13	23		128	6		2	172
2	043	Sabine Parish	13	21	5	145		1	1	186
3	044	St. Bernard Parish	22	38	10	191	24		2	287
5	045	St. Charles Parish	30	72	16	242	35	6	15	416
1	046	St. Helena Parish	6	10	1	67				84
5	047	St. James Parish	21	26	6	155	10	3	2	223
3	048	St. John the Baptist Parish	19	36	9	152	4	5	1	226
1	049	St. Landry Parish	36	62	15	419	43	10	5	590
1	050	St. Martin Parish	20	33	10	237	16	3	4	323
3	051	St. Mary Parish	34	70	9	287	25	3	2	430
2	052	St. Tammany Parish	76	183	72	838	99	12	3	1,283
1	053	Tangipahoa Parish	39	77	17	497	41	13	71	755
2	054	Tensas Parish	7	11	2	57			2	79
3	055	Terrebonne Parish	42	82	11	473	33	8	12	661
2	056	Union Parish	14	14	1	133	8			170
3	057	Vermilion Parish	24	44	13	230	13	6	2	332
1	058	Vernon Parish	25	48	6	376	20		1	476
1	059	Washington Parish	13	25	6	165	7		1	217
2	060	Webster Parish	27	29	2	211	18	1	6	294
5	061	W. Baton Rouge Parish	14	19	4	115	7			159
1	062	West Carroll Parish	10	12	6	76	1			105
5	063	West Feliciana Parish	9	21	1	78	6		1	116
2	064	Winn Parish	9	17	3	111	2			142
4	065	City of Monroe	25	47	2	252	8	1	27	362
1	066	City of Bogalusa	3	26	6	87	14			136
		STATE TOTAL	1,949	3,889	1,451	19,628	1,672	239	610	29,438
25		QUINTILE 1	397	741	152	4,420	259	41	163	6,173
15		QUINTILE 2	387	651	202	3,620	274	46	78	5,258
10		QUINTILE 3	404	822	239	4,276	413	75	79	6,308
6		QUINTILE 4	339	539	598	3,002	388	29	59	4,954
10		QUINTILE 5	422	1,136	260	4,310	338	48	231	6,745
66		STATE TOTALS	1,949	3,889	1,451	19,628	1,672	239	610	29,438

II. REGULAR EMPLOYEES: NON-CERTIFICATEE						
TOTAL NON CERTIFICATED PERSONNEL						
1999-2000		Total		Total		Total
quintile	LEA	FY 1999-2000	Non	Non-Certificated	Non-Certificated	Non-Certificated
	SCHOOL DISTRICT		Certificated	Instructional	Support	Services
	{SumCode}		{2 1xx}	{22xx}	{23xx}	{2xxx}
1	001	Acadia Parish	214	26	433	673
1	002	Allen Parish	68	11	187	266
4	003	Ascension Parish	223	60	427	710
1	004	Assumption Parish	123	14	179	316
1	005	Avoyelles Parish	82	14	266	362
2	006	Beauregard Parish	70	21	296	387
4	007	Bienville Parish	50	3	131	184
3	008	Bossier Parish	210	56	739	1,005
3	009	Caddo Parish	735	144	2,205	3,084
4	010	Calcasieu Parish	545	59	1,298	1,902
1	011	Caldwell Parish	32	5	94	131
4	012	Cameron Parish	21	8	102	131
1	013	Catahoula Parish	29	8	109	146
2	014	Claiborne Parish	59	8	121	188
1	015	Concordia Parish	71	8	199	278
3	016	DeSoto Parish	80	24	246	350
5	017	E. Baton Rouge Parish	620	144	2,199	2,963
1	018	East Carroll Parish	40	4	86	130
1	019	East Feliciana Parish	50	7	123	180
2	020	Evangeline Parish	101	10	290	401
1	021	Franklin Parish	41	6	187	234
1	022	Grant Parish	44	12	185	241
2	023	Iberia Parish	215	33	553	801
5	024	Iberville Parish	47	11	264	322
2	025	Jackson Parish	40	12	126	178
5	026	Jefferson Parish	1,032	113	2,116	3,261
1	027	Jefferson Davis Parish	79	17	250	346
5	028	Lafayette Parish	452	70	845	1,367
2	029	Lafourche Parish	313	37	474	824
1	030	LaSalle Parish	46	6	119	171
3	031	Lincoln Parish	50	15	241	306
1	032	Livingston Parish	158	17	710	885
1	033	Madison Parish	53	13	90	156
2	034	Morehouse Parish	87	14	217	318
2	035	Natchitoches Parish	122	28	268	418
4	036	Orleans Parish	735	215	2,634	3,584
2	037	Ouachita Parish	230	41	759	1,030
5	038	Plaquemines Parish	79	12	233	324
5	039	Pointe Coupee Parish	31	11	174	216
3	040	Rapides Parish	417	66	941	1,424
1	041	Red River Parish	50	4	98	152
1	042	Richland Parish	87	7	172	266
2	043	Sabine Parish	96	11	186	293
3	044	St. Bernard Parish	130	28	287	445
5	045	St. Charles Parish	128	47	416	591
1	046	St. Helena Parish	35	3	84	122
5	047	St. James Parish	58	8	223	289
3	048	St. John the Baptist Parish	116	17	226	359
1	049	St. Landry Parish	322	36	590	948
1	050	St. Martin Parish	107	27	323	457
3	051	St. Mary Parish	187	39	430	656
2	052	St. Tammany Parish	460	101	1,283	1,844
1	053	Tangipahoa Parish	204	44	755	1,003
2	054	Tensas Parish	45	11	79	135
3	055	Terrebonne Parish	303	79	661	1,043
2	056	Union Parish	53	7	170	230
3	057	Vermilion Parish	72	12	332	416
1	058	Vernon Parish	204	26	476	706
1	059	Washington Parish	73	11	217	301
2	060	Webster Parish	78	13	294	385
5	061	W. Baton Rouge Parish	31	6	159	196
1	062	West Carroll Parish	11	3	105	119
5	063	West Feliciana Parish	49	17	116	182
2	064	Winn Parish	62	9	142	213
4	065	City of Monroe	161	54	362	577
1	066	City of Bogalusa	78	17	136	231
		STATE TOTAL	10,894	2,020	29,438	42,352
25		QUINTILE 1	2,301	346	6,173	8,820
15		QUINTILE 2	2,031	356	5,258	7,645
10		QUINTILE 3	2,300	480	6,308	9,088
6		QUINTILE 4	1,735	399	4,954	7,088
10		QUINTILE 5	2,527	439	6,745	9,711
66		STATE TOTALS	10,894	2,020	29,438	42,352

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS

A. INSTRUCTIONAL

1999-2000 quintile	FY 1998-99		Supervising Instructors	Classroom Teachers						Therapist Specialist Counselor	Sabbatical Leave	Total Certificated Instructional	
	LEA	SCHOOL DISTRICT		FY 1998-99 Oct. 1 Mem.	Regular Programs	Special Education	Vocational Education	Other Instructional	Special Programs				Adult/ Continuing
1	1	Acadia	10,309	-	52.67	10.57	3.10	-	0.97	0.10	1.36	0.49	69.26
1	2	Allen	4,262	-	55.61	9.85	4.69	-	3.28	0.23	0.47	0.70	74.85
4	3	Ascension	14,530	-	47.49	10.81	2.48	1.10	1.51	0.28	3.44	0.21	67.31
1	4	Assumption	4,597	0.22	51.77	12.62	3.70	0.65	3.26	-	-	0.22	72.44
1	5	Avoyelles	7,270	0.14	44.84	10.18	3.16	-	2.75	-	0.14	0.28	61.49
2	6	Beauregard	6,142	-	49.33	9.44	4.07	0.81	2.28	0.33	0.98	3.42	70.66
4	7	Bienville	2,797	-	61.14	7.87	0.36	-	0.72	0.36	1.79	0.72	72.94
3	8	Bossier	18,522	0.59	45.24	8.48	2.54	1.84	1.84	0.22	1.51	0.70	62.95
3	9	Caddo	46,293	1.38	45.34	11.73	1.06	3.59	2.33	0.09	2.25	0.15	67.92
4	10	Calcasieu	33,080	-	48.46	11.82	2.57	0.06	2.42	0.06	1.36	1.90	68.65
1	11	Caldwell	1,951	-	49.72	11.28	3.59	2.05	5.13	-	-	1.54	73.30
4	12	Cameron	2,071	-	53.60	11.11	5.31	-	1.45	-	0.97	0.97	73.39
1	13	Catahoula	2,040	-	52.94	10.78	6.86	0.49	2.94	-	2.45	2.45	78.92
2	14	Claiborne	2,887	-	52.30	9.70	3.81	1.39	2.42	0.35	2.08	0.69	72.74
1	15	Concordia	4,049	0.25	54.58	7.66	1.23	0.49	1.98	0.74	0.99	0.49	68.41
3	16	DeSoto	5,149	-	52.05	10.68	3.88	0.78	2.33	0.39	0.97	0.58	71.66
5	17	East Baton Rouge	55,438	0.29	46.99	11.94	2.76	1.05	2.51	0.09	1.98	1.30	68.91
1	18	East Carroll	1,962	0.51	49.44	8.66	3.57	-	2.55	0.51	0.51	-	65.75
1	19	East Feliciana	2,765	-	50.27	8.32	3.62	2.53	4.34	0.36	2.53	0.72	72.69
2	20	Evangeline	6,676	-	46.29	12.58	3.15	-	2.85	-	1.05	1.35	67.26
1	21	Franklin	4,107	-	54.30	8.52	3.65	1.46	3.65	0.24	0.73	1.22	73.78
1	22	Grant	3,687	-	46.92	10.85	2.98	1.08	1.90	-	-	1.63	65.36
2	23	Iberia	15,030	-	44.31	15.64	3.06	1.73	1.73	-	2.20	0.27	68.93
5	24	Iberville	5,260	-	48.48	7.79	3.61	2.09	3.99	-	1.71	0.95	68.63
2	25	Jackson	2,718	-	60.71	8.83	4.42	0.37	0.74	-	-	2.94	78.00
5	26	Jefferson	53,052	-	42.22	17.59	2.02	0.70	2.15	0.06	1.73	2.36	68.82
1	27	Jefferson Davis	6,092	0.16	45.80	10.67	3.61	0.49	1.81	0.16	1.15	0.82	64.67
5	28	Lafayette	30,479	-	46.26	11.55	1.02	2.69	2.17	0.16	1.67	0.85	66.37
2	29	LaFourche	15,713	-	48.69	16.87	2.99	0.45	4.01	0.19	1.85	0.51	75.54
1	30	LaSalle	2,883	-	51.68	6.94	4.51	0.69	3.47	-	0.35	1.04	68.68
3	31	Lincoln	6,765	-	51.44	7.83	2.96	3.10	2.07	0.15	1.77	1.63	70.95
1	32	Livingston	19,185	-	48.94	7.77	2.66	-	0.94	0.10	0.73	3.02	64.16
1	33	Madison	2,576	-	46.97	9.70	2.72	8.93	2.72	0.39	1.55	-	72.98
2	34	Morehouse	5,582	0.18	51.59	11.47	1.79	0.90	3.05	0.54	1.25	0.18	70.94
2	35	Natchitoches	6,954	-	44.87	14.81	2.30	1.29	4.60	0.43	-	2.30	70.61
4	36	Orleans	79,704	-	44.88	10.49	0.40	0.21	0.28	-	1.19	1.33	58.78
2	37	Ouachita	17,361	0.12	51.55	12.15	1.73	0.35	0.98	0.35	1.38	2.36	70.96
5	38	Plaquemines	4,957	-	55.68	9.68	-	0.61	3.23	-	1.01	2.82	73.03
5	39	Point Coupee	3,414	-	48.92	9.37	2.05	1.17	2.34	0.59	2.64	0.59	67.66
3	40	Rapides	23,561	-	45.71	14.39	2.72	0.42	4.71	0.17	1.15	1.53	70.79
1	41	Red River	1,960	-	66.33	10.20	3.06	2.55	3.57	0.51	-	-	86.73
1	42	Richland	3,873	-	50.86	16.27	3.10	2.84	2.58	-	0.77	2.07	78.49
2	43	Sabine	4,438	-	49.35	11.04	5.41	0.23	0.90	0.23	0.90	0.68	68.72
3	44	St. Bernard	8,871	-	48.47	14.65	1.80	0.68	1.58	0.23	1.69	0.79	69.89
5	45	St. Charles	9,914	-	62.44	13.42	2.32	1.31	3.03	0.40	1.61	2.82	87.35
1	46	St. Helena	1,461	-	49.28	10.27	3.42	0.68	6.16	-	2.05	-	71.87
5	47	St. James	4,185	-	51.61	9.56	2.63	-	5.73	0.24	1.91	0.24	71.92
3	48	St. John	6,478	0.15	46.93	16.52	-	0.62	5.09	-	1.85	0.15	71.32
1	49	St. Landry	16,016	-	49.01	13.05	2.50	0.12	1.75	0.25	2.44	0.50	69.62
1	50	St. Martin	8,617	-	48.86	12.07	1.97	0.46	3.71	0.46	1.86	-	69.40
3	51	St. Mary	11,083	-	49.54	10.20	2.89	0.45	3.34	0.63	1.44	1.08	69.57
2	52	St. Tammany	32,338	-	46.63	15.40	2.38	1.64	1.18	0.09	3.34	2.20	72.86
1	53	Tangipahoa	18,649	-	45.36	9.65	1.72	0.38	0.11	0.11	1.50	1.88	60.70
2	54	Tensas	1,215	-	47.74	18.93	6.58	-	3.29	4.12	3.29	0.82	84.77
3	55	Terrebonne	20,360	-	43.17	13.41	2.95	2.70	3.29	0.15	1.67	0.39	67.73
2	56	Union	3,697	-	47.07	7.03	4.06	0.27	1.89	0.27	0.27	0.27	61.13
3	57	Vermillion	9,377	-	46.92	10.02	2.99	0.11	3.73	0.11	2.24	0.64	66.76
1	58	Vernon	10,305	-	47.45	11.74	3.11	0.29	4.46	0.29	0.10	2.62	70.06
1	59	Washington	4,578	-	52.86	13.54	4.15	0.44	3.28	0.22	1.53	2.40	78.42
2	60	Webster	7,953	0.38	44.76	9.81	3.27	-	3.14	0.13	1.38	1.51	64.38
5	61	West Baton Rouge	3,918	-	42.88	8.17	2.55	1.53	2.81	0.26	1.28	1.28	60.75
1	62	West Carroll	2,604	-	51.08	9.60	5.76	-	3.84	-	1.15	0.38	71.81
5	63	West Feliciana	2,205	-	58.96	18.59	2.27	1.36	3.63	-	1.36	1.36	87.53
2	64	Winn	3,063	-	49.62	12.08	4.57	0.65	1.96	0.33	0.98	2.94	73.13
4	65	City of Monroe	10,250	0.10	43.51	11.80	1.85	3.02	2.15	0.10	-	1.95	64.49
1	66	City of Bogalusa	3,247	0.92	49.89	11.40	2.77	1.54	1.23	-	0.62	2.46	70.83
		STATE TOTAL	752,525	0.14	47.31	12.06	2.27	1.07	2.21	0.15	1.58	1.31	68.11
25		QUINTILE 1	149,045	0.05	49.43	10.52	2.96	0.64	2.22	0.18	1.11	1.33	68.44
15		QUINTILE 2	131,767	0.05	47.97	13.53	2.90	0.91	2.13	0.23	1.84	1.57	71.13
10		QUINTILE 3	156,459	0.49	46.22	11.91	2.15	1.96	2.97	0.18	1.75	0.66	68.29
6		QUINTILE 4	142,432	0.01	46.32	10.88	1.29	0.46	1.06	0.06	1.38	1.38	62.84
10		QUINTILE 5	172,822	0.09	46.79	13.39	2.12	1.26	2.53	0.12	1.78	1.63	69.70
66		STATE TOTAL	752,525	0.14	47.31	12.06	2.27	1.07	2.21	0.15	1.58	1.31	68.11

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

**I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS
B. INSTRUCTIONAL SUPPORT**

1999-2000 quintile	FY 1998-99		FY 1998-99		Librarians, Media-based tch,	Therapist Specialist	Sabbatical	Total Certificated Instructional
	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	Supervisors	Staff Instructors	Counselor	Leave	Support
1	1	Acadia	10,309	1.16	1.84	3.49	0.10	6.60
1	2	Allen	4,262	2.58	2.11	3.28	0.23	8.21
4	3	Ascension	14,530	1.24	1.45	4.27	-	6.95
1	4	Assumption	4,597	1.09	0.44	5.00	0.22	6.74
1	5	Avoyelles	7,270	1.79	1.65	2.06	-	5.50
2	6	Beauregard	6,142	0.98	2.12	4.23	0.16	7.49
4	7	Bienville	2,797	1.43	1.43	1.43	-	4.29
3	8	Bossier	18,522	1.57	1.67	3.08	-	6.32
3	9	Caddo	46,293	1.10	1.86	3.41	0.02	6.39
4	10	Calcasieu	33,080	0.88	2.03	4.50	-	7.41
1	11	Caldwell	1,951	2.05	0.51	2.05	-	4.61
4	12	Cameron	2,071	2.41	2.90	2.41	-	7.73
1	13	Catahoula	2,040	2.45	0.98	1.96	-	5.39
2	14	Claiborne	2,887	3.12	0.69	1.73	0.69	6.23
1	15	Concordia	4,049	1.23	2.22	3.21	-	6.67
3	16	DeSoto	5,149	1.75	2.14	2.14	-	6.02
5	17	East Baton Rouge	55,438	0.79	2.02	4.11	0.18	7.11
1	18	East Carroll	1,962	3.57	1.53	2.04	-	7.14
1	19	East Feliciana	2,765	2.17	1.45	2.53	-	6.15
2	20	Evangeline	6,676	3.15	1.65	3.00	0.15	7.94
1	21	Franklin	4,107	2.43	0.73	0.97	0.24	4.38
1	22	Grant	3,687	1.36	1.08	2.71	-	5.15
2	23	Iberia	15,030	1.40	1.80	2.73	0.13	6.05
5	24	Iberville	5,260	1.52	2.09	2.85	0.19	6.65
2	25	Jackson	2,718	3.31	-	2.94	-	6.25
5	26	Jefferson	53,052	1.02	0.87	3.83	-	5.71
1	27	Jefferson Davis	6,092	1.64	2.13	3.61	-	7.39
5	28	Lafayette	30,479	1.57	1.48	3.02	-	6.07
2	29	LaFourche	15,713	1.97	1.91	3.56	-	7.45
1	30	LaSalle	2,883	1.04	2.43	2.43	-	5.90
3	31	Lincoln	6,765	1.18	2.37	3.10	0.30	6.95
1	32	Livingston	19,185	1.51	0.63	2.24	0.26	4.64
1	33	Madison	2,576	4.27	2.72	4.66	-	11.65
2	34	Morehouse	5,582	1.25	1.43	3.05	-	5.73
2	35	Natchitoches	6,954	1.73	2.16	2.16	-	6.04
4	36	Orleans	79,704	1.13	1.14	3.00	0.09	5.36
2	37	Ouachita	17,361	1.61	1.90	2.42	0.17	6.11
5	38	Plaquemines	4,957	1.41	1.61	3.63	-	6.66
5	39	Point Coupee	3,414	2.34	1.76	2.34	-	6.44
3	40	Rapides	23,561	0.98	2.16	4.07	0.04	7.26
1	41	Red River	1,960	3.57	-	1.53	-	5.10
1	42	Richland	3,873	2.32	-	2.58	0.52	5.42
2	43	Sabine	4,438	3.61	2.48	2.70	-	8.79
3	44	St. Bernard	8,871	2.14	2.03	3.83	-	8.00
5	45	St. Charles	9,914	2.42	2.02	3.73	0.10	8.27
1	46	St. Helena	1,461	4.79	0.68	2.74	-	8.21
5	47	St. James	4,185	2.87	2.87	3.35	-	9.08
3	48	St. John	6,478	2.16	0.77	3.24	-	6.17
1	49	St. Landry	16,016	0.75	1.06	2.81	-	4.62
1	50	St. Martin	8,617	1.39	1.74	2.20	-	5.34
3	51	St. Mary	11,083	1.17	2.26	3.79	-	7.22
2	52	St. Tammany	32,338	0.65	1.67	3.80	0.15	6.28
1	53	Tangipahoa	18,649	0.91	1.50	1.88	0.11	4.40
2	54	Tensas	1,215	5.76	-	4.12	-	9.88
3	55	Terrebonne	20,360	1.03	2.60	3.59	-	7.22
2	56	Union	3,697	1.89	2.16	1.35	-	5.41
3	57	Vermillion	9,377	1.60	2.03	3.31	-	6.93
1	58	Vernon	10,305	1.55	1.84	3.30	0.78	7.47
1	59	Washington	4,578	1.97	-	2.62	-	4.59
2	60	Webster	7,953	1.13	2.51	3.27	-	6.92
5	61	West Baton Rouge	3,918	1.79	2.55	2.55	0.26	7.15
1	62	West Carroll	2,604	2.69	1.54	1.54	-	5.76
5	63	West Feliciana	2,205	3.17	2.27	2.72	-	8.16
2	64	Winn	3,063	1.96	2.29	3.26	-	7.51
4	65	City of Monroe	10,250	0.88	1.95	4.20	0.29	7.32
1	66	City of Bogalusa	3,247	0.92	-	2.77	0.31	4.00
		STATE TOTAL	752,525	1.36	1.63	3.30	0.08	6.37
25		QUINTILE 1	149,045	1.58	1.28	2.64	0.15	5.64
15		QUINTILE 2	131,767	1.59	1.81	3.12	0.11	6.63
10		QUINTILE 3	156,459	1.29	2.01	3.48	0.03	6.81
6		QUINTILE 4	142,432	1.09	1.47	3.52	0.07	6.15
10		QUINTILE 5	172,822	1.27	1.59	3.65	0.08	6.58
66		STATE TOTAL	752,525	1.36	1.63	3.30	0.08	6.37

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS

C. SUPPORT SERVICES

1999-2000		FY 1996-97		FY 1998-99		Assistant Associate Deputy Superintendents	School Principals	School Assistant Principals	Other School Admin.	Non Classroom Teachers	Sabbatical Leave	Total Certificated Support Services
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	Superintendents	Deputy Superintendents	Principals	Principals	Admin.	Teachers	Leave		
1	1	Acadia	10,309	0.10	-	2.43	1.07	-	-	-	-	3.59
1	2	Allen	4,262	0.23	-	2.58	0.94	-	-	0.23	-	3.99
4	3	Ascension	14,530	0.07	-	1.58	1.79	-	-	-	-	3.44
1	4	Assumption	4,597	0.22	0.22	2.39	3.05	-	-	-	0.22	6.09
1	5	Avoyelles	7,270	0.14	-	1.93	1.65	-	-	-	-	3.71
2	6	Beauregard	6,142	0.16	0.16	1.95	1.30	-	-	0.16	-	3.74
4	7	Bienville	2,797	0.36	-	2.50	1.07	-	-	0.36	-	4.29
3	8	Bossier	18,522	0.05	0.05	1.89	2.00	-	-	-	-	4.00
3	9	Caddo	46,293	0.02	0.09	1.58	1.53	-	-	-	0.02	3.24
4	10	Calcasieu	33,080	0.03	0.15	1.78	1.48	-	-	-	-	3.45
1	11	Caldwell	1,951	0.51	-	3.59	-	-	-	-	-	4.10
4	12	Cameron	2,071	0.48	-	3.38	1.93	-	-	-	-	5.79
1	13	Catahoula	2,040	0.49	-	4.41	0.98	-	-	-	-	5.88
2	14	Claiborne	2,887	0.35	-	3.46	0.35	-	-	-	-	4.16
1	15	Concordia	4,049	0.25	0.25	2.96	1.48	-	-	-	-	4.94
3	16	DeSoto	5,149	0.19	-	2.52	2.52	-	-	-	-	5.24
5	17	East Baton Rouge	55,438	0.02	-	1.82	1.37	-	-	0.05	-	3.26
1	18	East Carroll	1,962	0.51	-	3.06	2.04	-	-	-	-	5.61
1	19	East Feliciana	2,765	0.36	-	1.81	2.89	-	-	-	-	5.06
2	20	Evangeline	6,676	0.15	0.15	2.25	2.40	-	-	-	0.15	5.09
1	21	Franklin	4,107	0.24	-	2.92	-	-	-	-	0.49	3.65
1	22	Grant	3,687	0.27	-	2.44	2.17	-	-	-	-	4.88
2	23	Iberia	15,030	0.07	0.07	2.20	0.86	-	-	-	-	3.19
5	24	Iberville	5,260	0.19	-	1.71	2.66	-	-	-	0.19	4.75
2	25	Jackson	2,718	0.37	-	3.31	-	-	-	-	-	3.68
5	26	Jefferson	53,052	0.02	0.04	1.56	1.96	-	-	-	0.23	3.81
1	27	Jefferson Davis	6,092	0.16	0.16	2.30	2.30	-	-	-	-	4.92
5	28	Lafayette	30,479	0.03	0.07	1.28	1.54	-	-	-	-	2.92
2	29	LaFourche	15,713	0.06	0.06	1.78	1.59	-	-	-	-	3.50
1	30	LaSalle	2,883	0.35	0.35	3.47	0.35	-	-	-	-	4.51
3	31	Lincoln	6,765	0.15	0.15	2.51	0.44	-	-	-	0.15	3.40
1	32	Livingston	19,185	0.05	0.10	2.08	0.83	-	-	-	0.10	3.18
1	33	Madison	2,576	0.39	-	3.11	3.11	-	-	-	-	6.60
2	34	Morehouse	5,582	0.18	-	2.69	1.79	-	-	-	-	4.66
2	35	Natchitoches	6,954	0.14	-	2.44	1.58	-	-	-	-	4.17
4	36	Orleans	79,704	0.01	0.20	1.56	0.64	-	0.01	0.05	-	2.47
2	37	Ouachita	17,361	0.06	-	1.79	1.44	-	-	-	0.06	3.34
5	38	Plaquemines	4,957	0.20	0.20	1.82	1.82	-	-	-	-	4.03
5	39	Point Coupee	3,414	0.29	-	2.64	0.59	-	-	-	-	3.51
3	40	Rapides	23,561	0.04	0.08	2.29	1.19	-	-	-	-	3.61
1	41	Red River	1,960	0.51	-	2.55	-	-	-	-	-	3.06
1	42	Richland	3,873	0.26	-	3.10	0.52	-	-	-	0.26	4.13
2	43	Sabine	4,438	0.23	-	2.93	0.23	-	-	-	-	3.38
3	44	St. Bernard	8,871	0.11	0.11	1.92	2.03	-	-	-	-	4.17
5	45	St. Charles	9,914	0.10	0.10	1.92	1.51	1.31	-	-	-	4.94
1	46	St. Helena	1,461	0.68	-	2.05	1.37	-	-	-	-	4.11
5	47	St. James	4,185	0.24	0.24	3.11	0.96	-	-	-	0.48	5.02
3	48	St. John	6,478	0.15	0.15	1.85	2.32	-	-	-	-	4.48
1	49	St. Landry	16,016	0.06	0.12	2.50	1.31	-	-	-	-	4.00
1	50	St. Martin	8,617	0.12	-	1.97	0.93	-	-	-	-	3.02
3	51	St. Mary	11,083	0.09	0.09	2.35	1.44	-	-	-	-	3.97
2	52	St. Tammany	32,338	0.03	0.06	1.58	1.55	-	-	-	0.12	3.34
1	53	Tangipahoa	18,649	0.05	0.11	1.72	1.13	-	-	-	0.16	3.16
2	54	Tensas	1,215	0.82	-	4.12	-	-	-	-	-	4.94
3	55	Terrebonne	20,360	0.05	0.05	2.11	1.23	-	-	-	-	3.44
2	56	Union	3,697	0.27	-	2.98	-	-	-	-	-	3.25
3	57	Vermillion	9,377	0.11	0.11	2.13	1.28	-	-	-	-	3.63
1	58	Vernon	10,305	0.10	-	1.75	1.55	-	-	-	0.19	3.59
1	59	Washington	4,578	0.22	-	2.62	0.44	-	-	-	0.44	3.71
2	60	Webster	7,953	0.13	-	2.77	0.50	-	-	-	-	3.39
5	61	West Baton Rouge	3,918	0.26	-	2.81	1.79	-	-	-	0.26	5.10
1	62	West Carroll	2,604	0.38	-	3.07	-	-	-	-	-	3.46
5	63	West Feliciana	2,205	0.45	-	1.81	1.36	-	-	-	-	3.63
2	64	Winn	3,063	0.33	-	2.94	1.96	-	-	-	-	5.22
4	65	City of Monroe	10,250	0.10	0.29	2.15	0.88	0.49	-	-	0.10	4.00
1	66	City of Bogalusa	3,247	0.31	-	3.08	0.92	-	-	-	-	4.31
		STATE TOTAL	752,525	0.09	0.08	1.97	1.35	0.02	0.00	0.06		3.57
25		QUINTILE 1	149,045	0.17	0.07	2.35	1.23	-	-	-	0.09	3.90
15		QUINTILE 2	131,767	0.11	0.05	2.13	1.29	-	-	-	0.05	3.64
10		QUINTILE 3	156,459	0.06	0.08	1.98	1.52	-	-	-	0.01	3.66
6		QUINTILE 4	142,432	0.04	0.17	1.70	1.00	0.04	0.01	-	0.04	2.99
10		QUINTILE 5	172,822	0.06	0.04	1.72	1.63	0.08	-	-	0.11	3.63
66		STATE TOTAL	752,525	0.09	0.08	1.97	1.35	0.02	0.00	0.06		3.57

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS							
TOTAL CERTIFICATED PERSONNEL							
1999-2000	FY 1998-99		Total	Total	Total	Total	Total
quintile	LEA	SCHOOL DISTRICT	FY 1998-99	Certificated	Instructional	Support	Certificated
			Oct. 1 Mem.	Instructional	Support	Services	Certificated
1	1	Acadia	10,309	69.26	6.60	3.59	79.45
1	2	Allen	4,262	74.85	8.21	3.99	87.05
4	3	Ascension	14,530	67.31	6.95	3.44	77.70
1	4	Assumption	4,597	72.44	6.74	6.09	85.27
1	5	Avoyelles	7,270	61.49	5.50	3.71	70.70
2	6	Beauregard	6,142	70.66	7.49	3.74	81.90
4	7	Bienville	2,797	72.94	4.29	4.29	81.52
3	8	Bossier	18,522	62.95	6.32	4.00	73.26
3	9	Caddo	46,293	67.92	6.39	3.24	77.55
4	10	Calcasieu	33,080	68.65	7.41	3.45	79.50
1	11	Caldwell	1,951	73.30	4.61	4.10	82.01
4	12	Cameron	2,071	73.39	7.73	5.79	86.91
1	13	Catahoula	2,040	78.92	5.39	5.88	90.20
2	14	Claiborne	2,887	72.74	6.23	4.16	83.13
1	15	Concordia	4,049	68.41	6.67	4.94	80.02
3	16	DeSoto	5,149	71.66	6.02	5.24	82.93
5	17	East Baton Rouge	55,438	68.91	7.11	3.26	79.28
1	18	East Carroll	1,962	65.75	7.14	5.61	78.49
1	19	East Feliciana	2,765	72.69	6.15	5.06	83.91
2	20	Evangeline	6,676	67.26	7.94	5.09	80.29
1	21	Franklin	4,107	73.78	4.38	3.65	81.81
1	22	Grant	3,687	65.36	5.15	4.88	75.40
2	23	Iberia	15,030	68.93	6.05	3.19	78.18
5	24	Iberville	5,260	68.63	6.65	4.75	80.04
2	25	Jackson	2,718	78.00	6.25	3.68	87.93
5	26	Jefferson	53,052	68.82	5.71	3.81	78.34
1	27	Jefferson Davis	6,092	64.67	7.39	4.92	76.99
5	28	Lafayette	30,479	66.37	6.07	2.92	75.36
2	29	LaFourche	15,713	75.54	7.45	3.50	86.49
1	30	LaSalle	2,883	68.68	5.90	4.51	79.08
3	31	Lincoln	6,765	70.95	6.95	3.40	81.30
1	32	Livingston	19,185	64.16	4.64	3.18	71.98
1	33	Madison	2,576	72.98	11.65	6.60	91.23
2	34	Morehouse	5,582	70.94	5.73	4.66	81.33
2	35	Natchitoches	6,954	70.61	6.04	4.17	80.82
4	36	Orleans	79,704	58.78	5.36	2.47	66.61
2	37	Ouachita	17,361	70.96	6.11	3.34	80.41
5	38	Plaquemines	4,957	73.03	6.66	4.03	83.72
5	39	Point Coupee	3,414	67.66	6.44	3.51	77.62
3	40	Rapides	23,561	70.79	7.26	3.61	81.66
1	41	Red River	1,960	86.73	5.10	3.06	94.90
1	42	Richland	3,873	78.49	5.42	4.13	88.05
2	43	Sabine	4,438	68.72	8.79	3.38	80.89
3	44	St. Bernard	8,871	69.89	8.00	4.17	82.07
5	45	St. Charles	9,914	87.35	8.27	4.94	100.56
1	46	St. Helena	1,461	71.87	8.21	4.11	84.19
5	47	St. James	4,185	71.92	9.08	5.02	86.02
3	48	St. John	6,478	71.32	6.17	4.48	81.97
1	49	St. Landry	16,016	69.62	4.62	4.00	78.23
1	50	St. Martin	8,617	69.40	5.34	3.02	77.75
3	51	St. Mary	11,083	69.57	7.22	3.97	80.75
2	52	St. Tammany	32,338	72.86	6.28	3.34	82.47
1	53	Tangipahoa	18,649	60.70	4.40	3.16	68.26
2	54	Tensas	1,215	84.77	9.88	4.94	99.59
3	55	Terrebonne	20,360	67.73	7.22	3.44	78.39
2	56	Union	3,697	61.13	5.41	3.25	69.79
3	57	Vermillion	9,377	66.76	6.93	3.63	77.32
1	58	Vernon	10,305	70.06	7.47	3.59	81.13
1	59	Washington	4,578	78.42	4.59	3.71	86.72
2	60	Webster	7,953	64.38	6.92	3.39	74.69
5	61	West Baton Rouge	3,918	60.75	7.15	5.10	73.00
1	62	West Carroll	2,604	71.81	5.76	3.46	81.03
5	63	West Feliciana	2,205	87.53	8.16	3.63	99.32
2	64	Winn	3,063	73.13	7.51	5.22	85.86
4	65	City of Monroe	10,250	64.49	7.32	4.00	75.80
1	66	City of Bogalusa	3,247	70.83	4.00	4.31	79.15
		STATE TOTAL	752,525	68.11	6.37	3.57	78.05
25		QUINTILE 1	149,045	68.44	5.64	3.90	77.99
15		QUINTILE 2	131,767	71.13	6.63	3.64	81.40
10		QUINTILE 3	156,459	68.29	6.81	3.66	78.76
6		QUINTILE 4	142,432	62.84	6.15	2.99	71.99
10		QUINTILE 5	172,822	69.70	6.58	3.63	79.91
66		STATE TOTAL	752,525	68.11	6.37	3.57	78.05

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

**II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS
A. INSTRUCTIONAL PROGRAM**

1999-2000 quintile	FY 1998-99		FY 1998-99		Total Non- Certificated Instructional
	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	Aide	
1	1	Acadia	10,309	20.18	20.18
1	2	Allen	4,262	15.25	15.25
4	3	Ascension	14,530	15.90	15.90
1	4	Assumption	4,597	26.32	26.32
1	5	Avoyelles	7,270	11.14	11.14
2	6	Beauregard	6,142	11.23	11.23
4	7	Bienville	2,797	10.73	10.73
3	8	Bossier	18,522	10.91	10.91
3	9	Caddo	46,293	15.19	15.19
4	10	Calcasieu	33,080	15.90	15.90
1	11	Caldwell	1,951	16.40	16.40
4	12	Cameron	2,071	13.52	13.52
1	13	Catahoula	2,040	13.73	13.73
2	14	Claiborne	2,887	19.74	19.74
1	15	Concordia	4,049	17.54	17.54
3	16	DeSoto	5,149	15.15	15.15
5	17	East Baton Rouge	55,438	9.63	9.63
1	18	East Carroll	1,962	20.39	20.39
1	19	East Feliciana	2,765	15.19	15.19
2	20	Evangeline	6,676	15.28	15.28
1	21	Franklin	4,107	8.77	8.77
1	22	Grant	3,687	12.48	12.48
2	23	Iberia	15,030	14.57	14.57
5	24	Iberville	5,260	9.51	9.51
2	25	Jackson	2,718	12.88	12.88
5	26	Jefferson	53,052	18.53	18.53
1	27	Jefferson Davis	6,092	12.97	12.97
5	28	Lafayette	30,479	13.85	13.85
2	29	LaFourche	15,713	16.10	16.10
1	30	LaSalle	2,883	12.83	12.83
3	31	Lincoln	6,765	7.39	7.39
1	32	Livingston	19,185	7.97	7.97
1	33	Madison	2,576	22.90	22.90
2	34	Morehouse	5,582	14.69	14.69
2	35	Natchitoches	6,954	18.26	18.26
4	36	Orleans	79,704	8.49	8.49
2	37	Ouachita	17,361	11.98	11.98
5	38	Plaquemines	4,957	16.34	16.34
5	39	Point Coupee	3,414	9.37	9.37
3	40	Rapides	23,561	16.21	16.21
1	41	Red River	1,960	22.45	22.45
1	42	Richland	3,873	20.91	20.91
2	43	Sabine	4,438	21.86	21.86
3	44	St. Bernard	8,871	14.77	14.77
5	45	St. Charles	9,914	13.31	13.31
1	46	St. Helena	1,461	26.69	26.69
5	47	St. James	4,185	14.10	14.10
3	48	St. John	6,478	17.13	17.13
1	49	St. Landry	16,016	19.86	19.86
1	50	St. Martin	8,617	12.42	12.42
3	51	St. Mary	11,083	17.14	17.14
2	52	St. Tammany	32,338	13.51	13.51
1	53	Tangipahoa	18,649	10.56	10.56
2	54	Tensas	1,215	32.92	32.92
3	55	Terrebonne	20,360	14.10	14.10
2	56	Union	3,697	14.34	14.34
3	57	Vermillion	9,377	8.42	8.42
1	58	Vernon	10,305	19.51	19.51
1	59	Washington	4,578	16.60	16.60
2	60	Webster	7,953	9.56	9.56
5	61	West Baton Rouge	3,918	8.68	8.68
1	62	West Carroll	2,604	4.61	4.61
5	63	West Feliciana	2,205	19.05	19.05
2	64	Winn	3,063	20.89	20.89
4	65	City of Monroe	10,250	15.32	15.32
1	66	City of Bogalusa	3,247	23.10	23.10
		STATE TOTAL	752,525	13.82	13.82
25		QUINTILE 1	149,045	15.08	15.08
15		QUINTILE 2	131,767	14.56	14.56
10		QUINTILE 3	156,459	14.14	14.14
6		QUINTILE 4	142,432	11.58	11.58
10		QUINTILE 5	172,822	13.71	13.71
66		STATE TOTAL	752,525	13.82	13.82

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through

"workmen's comp" (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS
B. INSTRUCTIONAL SUPPORT

1999-2000 quintile	LEA	SCHOOL DISTRICT	FY 1998-99		Therapist	Clerical	Service	Skilled	Degreed	Other	Total	
			Oct. 1 Mem.	Supervisors	Specialist Counselor	Secretarial	Worker	Craftsman	Professional	Personnel	Non-Certificated Instructional Support	
1	1	Acadia	10,309	-	-	1.46	0.29	-	-	-	0.78	2.52
1	2	Allen	4,262	-	-	1.17	-	-	-	1.17	0.23	2.58
4	3	Ascension	14,530	-	-	2.13	0.69	-	-	0.76	0.41	3.99
1	4	Assumption	4,597	-	-	1.74	-	-	-	0.22	0.65	2.61
1	5	Avoyelles	7,270	0.14	-	0.96	-	-	-	0.83	-	1.93
2	6	Beauregard	6,142	-	-	0.81	0.49	-	-	0.98	0.49	2.77
4	7	Bienville	2,797	-	-	1.07	-	-	-	0.36	-	1.43
3	8	Bossier	18,522	0.05	-	1.08	0.65	-	-	0.59	0.32	2.70
3	9	Caddo	46,293	-	0.30	1.23	0.50	-	-	0.32	0.24	2.59
4	10	Calcasieu	33,080	-	-	1.21	-	0.03	-	0.42	0.12	1.78
1	11	Caldwell	1,951	-	-	1.03	-	-	-	0.51	0.51	2.05
4	12	Cameron	2,071	-	-	0.48	-	-	-	-	0.48	0.97
1	13	Catahoula	2,040	-	-	1.47	-	-	-	0.98	0.98	3.43
2	14	Claiborne	2,887	-	-	2.08	-	-	-	0.35	0.35	2.77
1	15	Concordia	4,049	-	-	0.99	-	-	-	-	0.49	1.48
3	16	DeSoto	5,149	-	-	2.72	0.78	-	-	0.58	0.19	4.27
5	17	East Baton Rouge	55,438	0.02	-	1.33	0.16	-	-	0.52	0.96	2.99
1	18	East Carroll	1,962	-	-	1.02	-	-	-	0.51	0.51	2.04
1	19	East Feliciana	2,765	-	-	2.89	-	-	-	0.36	0.36	3.62
2	20	Evangeline	6,676	-	-	1.20	-	-	-	-	0.45	1.65
1	21	Franklin	4,107	-	-	1.22	-	-	-	0.24	-	1.46
1	22	Grant	3,687	-	-	1.63	-	-	-	0.54	1.08	3.25
2	23	Iberia	15,030	-	-	1.46	0.07	-	-	0.67	-	2.20
5	24	Iberville	5,260	-	-	0.76	-	0.19	-	-	0.95	1.90
2	25	Jackson	2,718	-	-	2.94	-	0.74	-	-	0.74	4.42
5	26	Jefferson	53,052	-	-	1.34	-	-	-	0.68	0.09	2.11
1	27	Jefferson Davis	6,092	-	-	1.97	0.16	-	-	0.66	-	2.79
5	28	Lafayette	30,479	0.07	0.26	0.98	-	-	-	0.33	0.66	2.30
2	29	LaFourche	15,713	-	-	1.27	-	-	-	-	0.89	2.16
1	30	LaSalle	2,883	-	-	1.39	-	-	-	0.35	0.35	2.08
3	31	Lincoln	6,765	-	-	1.18	-	-	-	0.30	0.44	1.92
1	32	Livingston	19,185	-	-	0.63	-	-	-	-	0.26	0.89
1	33	Madison	2,576	0.39	-	1.55	-	-	-	0.78	1.94	4.66
2	34	Morehouse	5,582	-	-	1.07	0.18	-	0.18	-	0.54	1.97
2	35	Natchitoches	6,954	-	0.43	2.30	-	-	-	1.15	0.43	4.31
4	36	Orleans	79,704	0.01	-	1.37	-	-	-	0.82	-	2.20
2	37	Ouachita	17,361	-	-	1.32	0.40	-	-	0.17	0.17	2.07
5	38	Plaquemines	4,957	-	-	1.21	-	-	-	-	0.81	2.02
5	39	Point Coupee	3,414	-	-	2.34	-	-	-	1.17	-	3.51
3	40	Rapides	23,561	-	-	1.40	0.55	-	-	0.59	0.13	2.67
1	41	Red River	1,960	-	-	1.02	-	-	-	0.51	-	1.53
1	42	Richland	3,873	-	-	1.29	-	-	-	-	0.77	2.07
2	43	Sabine	4,438	-	-	0.90	0.90	-	-	0.68	0.23	2.70
3	44	St. Bernard	8,871	-	-	1.24	-	-	-	0.45	0.45	2.14
5	45	St. Charles	9,914	0.10	-	1.41	1.82	-	-	0.81	1.82	5.95
1	46	St. Helena	1,461	-	-	1.37	0.68	-	-	-	-	2.05
5	47	St. James	4,185	-	-	1.43	-	-	-	0.48	-	1.91
3	48	St. John	6,478	-	-	1.39	-	-	-	0.93	0.15	2.47
1	49	St. Landry	16,016	-	-	1.50	-	-	0.06	-	0.56	2.12
1	50	St. Martin	8,617	-	-	1.04	-	-	-	0.93	1.16	3.13
3	51	St. Mary	11,083	-	-	1.17	0.45	-	0.18	1.44	-	3.25
2	52	St. Tammany	32,338	-	-	1.39	0.96	0.03	0.06	0.59	0.03	3.06
1	53	Tangipahoa	18,649	0.05	-	0.70	-	-	-	0.43	-	1.18
2	54	Tensas	1,215	-	-	4.12	2.47	-	-	-	1.65	8.23
3	55	Terrebonne	20,360	-	-	1.47	0.34	-	-	0.25	1.87	3.93
2	56	Union	3,697	-	-	1.35	0.27	-	-	0.27	0.27	2.16
3	57	Vermillion	9,377	-	-	0.64	-	-	-	0.43	0.21	1.28
1	58	Vernon	10,305	-	-	1.84	-	-	-	0.58	0.10	2.52
1	59	Washington	4,578	-	-	1.97	-	-	-	0.44	-	2.40
2	60	Webster	7,953	-	-	1.13	-	0.13	-	-	0.38	1.63
5	61	West Baton Rouge	3,918	-	-	1.79	-	-	-	0.26	-	2.04
1	62	West Carroll	2,604	-	-	0.77	-	-	-	0.38	-	1.15
5	63	West Feliciana	2,205	0.45	-	4.08	0.91	-	-	0.91	2.27	8.62
2	64	Winn	3,063	-	-	1.31	-	-	-	0.33	0.98	2.61
4	65	City of Monroe	10,250	-	-	3.80	0.49	0.39	-	0.10	1.17	5.95
1	66	City of Bogalusa	3,247	-	-	3.08	-	-	-	0.31	0.31	3.70
		STATE TOTAL	752,525	0.01	0.03	1.37	0.22	0.01	0.01	0.49	0.40	2.55
25		QUINTILE 1	149,045	0.02	-	1.29	0.03	-	0.01	0.36	0.39	2.10
15		QUINTILE 2	131,767	-	0.02	1.41	0.39	0.03	0.02	0.39	0.33	2.60
10		QUINTILE 3	156,459	0.01	0.09	1.28	0.41	-	0.01	0.51	0.44	2.75
6		QUINTILE 4	142,432	0.01	-	1.57	0.11	0.04	-	0.65	0.16	2.52
10		QUINTILE 5	172,822	0.03	0.05	1.33	0.17	0.01	-	0.53	0.64	2.74
66		STATE TOTAL	752,525	0.01	0.03	1.37	0.22	0.01	0.01	0.49	0.40	2.55

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

**II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS
C. SUPPORT SERVICES**

1999-2000		FY 1998-99	Supervisors					Total Non-Certificated Support Services				
quintile	LEA	SCHOOL DISTRICT	FY 1998-99 Oct. 1 Mem.	Managers Admin.	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	Support Services	
1	1	Acadia	10,309	1.84	8.44	0.97	27.74	1.36	-	2.43	42.78	
1	2	Allen	4,262	3.75	3.99	1.64	31.91	1.64	-	0.47	43.41	
4	3	Ascension	14,530	1.72	3.85	0.62	20.23	2.13	0.21	0.96	29.73	
1	4	Assumption	4,597	2.61	6.09	1.31	25.67	1.96	0.44	0.44	38.50	
1	5	Avoyelles	7,270	1.93	3.85	0.96	29.02	0.28	-	1.10	37.14	
2	6	Beauregard	6,142	0.98	7.49	0.33	35.17	2.28	1.47	0.49	48.19	
4	7	Bienville	2,797	3.93	5.01	1.07	37.90	-	-	-	47.91	
3	8	Bossier	18,522	2.16	3.83	1.51	27.37	3.02	0.32	0.81	39.03	
3	9	Caddo	46,293	2.59	6.65	2.31	30.11	4.60	0.99	0.24	47.50	
4	10	Calcasieu	33,080	2.42	6.47	1.96	23.91	3.20	0.63	0.24	38.85	
1	11	Caldwell	1,951	2.05	5.13	-	38.95	1.03	-	-	47.16	
4	12	Cameron	2,071	1.45	5.79	0.48	39.11	0.97	-	1.45	49.25	
1	13	Catahoula	2,040	4.41	6.86	0.98	33.82	1.47	1.47	5.39	54.41	
2	14	Claiborne	2,887	3.81	3.81	1.04	30.48	1.04	0.35	-	40.53	
1	15	Concordia	4,049	5.93	4.69	0.49	35.07	2.47	0.25	1.23	50.14	
3	16	DeSoto	5,149	2.72	5.24	1.17	35.15	2.52	0.19	-	47.00	
5	17	East Baton Rouge	55,438	2.69	5.03	0.83	28.25	2.98	0.22	0.90	40.89	
1	18	East Carroll	1,962	4.59	5.10	-	33.64	-	-	-	43.32	
1	19	East Feliciana	2,765	3.62	5.06	1.08	32.19	0.36	-	0.72	43.04	
2	20	Evangeline	6,676	3.30	4.64	1.20	32.35	1.80	0.15	0.30	43.74	
1	21	Franklin	4,107	3.65	4.63	0.73	37.01	1.22	-	0.73	47.97	
1	22	Grant	3,687	3.53	4.34	1.36	37.70	2.71	-	0.27	49.91	
2	23	Iberia	15,030	3.13	4.59	2.53	24.42	1.80	0.20	1.20	37.86	
5	24	Iberville	5,260	2.85	6.08	1.14	35.93	2.28	-	0.95	49.24	
2	25	Jackson	2,718	3.68	4.78	-	38.26	1.84	-	0.37	48.93	
5	26	Jefferson	53,052	1.92	8.31	2.13	25.01	0.68	0.19	2.68	40.92	
1	27	Jefferson Davis	6,092	3.28	5.42	1.31	26.92	1.81	0.16	0.82	39.72	
5	28	Lafayette	30,479	1.61	4.69	1.77	16.67	1.84	0.33	0.49	27.40	
2	29	LaFourche	15,713	2.48	3.82	0.83	13.05	8.91	0.25	0.19	29.53	
1	30	LaSalle	2,883	4.16	5.55	0.69	28.10	-	-	0.69	39.20	
3	31	Lincoln	6,765	2.51	3.99	0.59	27.64	1.18	-	0.59	36.51	
1	32	Livingston	19,185	1.98	4.80	1.20	26.37	1.36	0.36	0.21	36.28	
1	33	Madison	2,576	3.11	6.99	0.39	26.79	1.16	-	1.16	39.60	
2	34	Morehouse	5,582	3.22	6.09	1.79	22.21	2.87	-	2.33	38.52	
2	35	Natchitoches	6,954	2.30	3.88	1.58	32.36	1.58	0.29	0.14	42.13	
4	36	Orleans	79,704	2.28	5.66	1.79	19.60	0.14	-	2.50	31.97	
2	37	Ouachita	17,361	4.55	4.78	1.56	29.26	1.90	0.52	1.32	43.89	
5	38	Plaquemines	4,957	1.21	7.26	3.43	31.47	3.83	-	0.81	48.01	
5	39	Point Coupee	3,414	3.81	6.44	1.46	38.66	1.76	-	-	52.14	
3	40	Rapides	23,561	3.01	4.07	2.04	30.01	1.06	0.08	0.93	41.21	
1	41	Red River	1,960	3.06	5.61	0.51	38.78	1.02	-	1.53	50.51	
1	42	Richland	3,873	3.61	6.20	-	34.86	1.29	-	0.52	46.48	
2	43	Sabine	4,438	2.93	4.28	1.13	34.02	0.23	0.23	0.23	43.04	
3	44	St. Bernard	8,871	2.71	4.28	1.13	22.32	2.59	-	0.23	33.25	
5	45	St. Charles	9,914	3.53	7.26	1.21	25.72	0.71	0.81	3.73	42.97	
1	46	St. Helena	1,461	4.11	6.84	0.68	44.49	-	-	-	56.13	
5	47	St. James	4,185	4.78	6.21	1.43	37.75	2.63	0.48	0.48	53.76	
3	48	St. John	6,478	2.78	5.25	1.39	24.70	0.62	0.62	0.15	35.50	
1	49	St. Landry	16,016	2.44	3.81	0.69	25.29	2.68	0.56	0.31	35.78	
1	50	St. Martin	8,617	2.44	4.06	0.93	27.39	1.97	0.35	0.46	37.60	
3	51	St. Mary	11,083	3.16	6.50	0.99	27.16	2.35	0.27	0.09	40.51	
2	52	St. Tammany	32,338	2.35	5.60	2.04	25.64	3.00	0.34	0.09	39.06	
1	53	Tangipahoa	18,649	1.98	4.24	0.86	27.40	2.09	0.70	3.59	40.86	
2	54	Tensas	1,215	7.41	9.88	1.65	47.74	-	-	1.65	68.31	
3	55	Terrebonne	20,360	2.01	4.08	0.49	22.30	1.52	0.34	0.64	31.39	
2	56	Union	3,697	3.79	3.79	0.27	35.43	1.89	0.27	-	45.44	
3	57	Vermillion	9,377	2.67	4.27	1.17	25.27	1.49	0.64	0.21	35.73	
1	58	Vernon	10,305	2.33	4.08	0.58	36.88	1.94	-	0.10	45.90	
1	59	Washington	4,578	0.44	5.46	1.31	38.66	1.53	-	0.22	47.62	
2	60	Webster	7,953	3.27	3.90	0.13	25.78	2.39	-	0.75	36.21	
5	61	West Baton Rouge	3,918	1.02	4.85	1.53	31.90	1.79	-	0.26	41.35	
1	62	West Carroll	2,604	4.22	4.61	1.15	29.57	0.38	-	-	39.94	
5	63	West Feliciana	2,205	4.08	9.98	0.45	34.92	2.72	-	2.27	54.42	
2	64	Winn	3,063	1.96	5.55	0.65	38.85	0.65	-	-	47.67	
4	65	City of Monroe	10,250	2.54	4.39	0.59	25.37	0.78	0.10	2.15	35.90	
1	66	City of Bogalusa	3,247	4.62	9.24	1.85	27.72	1.54	-	-	44.96	
		STATE TOTAL	752,525	2.56	5.42	1.41	26.46	2.03	0.30	1.08	39.25	
25		QUINTILE 1	149,045	2.67	5.03	0.92	29.90	1.62	0.26	1.05	41.45	
15		QUINTILE 2	131,767	2.97	4.92	1.43	26.91	2.94	0.32	0.58	40.07	
10		QUINTILE 3	156,459	2.59	5.09	1.56	27.65	2.64	0.48	0.45	40.46	
6		QUINTILE 4	142,432	2.30	5.56	1.59	21.72	1.11	0.18	1.73	34.18	
10		QUINTILE 5	172,822	2.33	6.32	1.54	26.00	1.88	0.24	1.51	39.82	
66		STATE TOTAL	752,525	2.56	5.42	1.41	26.46	2.03	0.30	1.08	39.25	

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS							
TOTAL NON CERTIFICATED PERSONNEL							
FY 1998-99		Total Non-Certificated	Total Non-Certificated	Total Non-Certificated	Total Non-Certificated		
1999-2000	LEA	SCHOOL DISTRICT	FY 1998-99 Oct. 1 Mem.	Certificated Instructional	Instructional Support	Support Services	Support Services
quintile							
1	1	Acadia	10,309	20.18	2.52	42.78	65.48
1	2	Allen	4,262	15.25	2.58	43.41	61.24
4	3	Ascension	14,530	15.90	3.99	29.73	49.62
1	4	Assumption	4,597	26.32	2.61	38.50	67.44
1	5	Avoyelles	7,270	11.14	1.93	37.14	50.21
2	6	Beauregard	6,142	11.23	2.77	48.19	62.19
4	7	Bienville	2,797	10.73	1.43	47.91	60.06
3	8	Bossier	18,522	10.91	2.70	39.03	52.64
3	9	Caddo	46,293	15.19	2.59	47.50	65.28
4	10	Calcasieu	33,080	15.90	1.78	38.85	56.53
1	11	Caldwell	1,951	16.40	2.05	47.16	65.61
4	12	Cameron	2,071	13.52	0.97	49.25	63.74
1	13	Catahoula	2,040	13.73	3.43	54.41	71.57
2	14	Claiborne	2,887	19.74	2.77	40.53	63.04
1	15	Concordia	4,049	17.54	1.48	50.14	69.15
3	16	DeSoto	5,149	15.15	4.27	47.00	66.42
5	17	East Baton Rouge	55,438	9.63	2.99	40.89	53.52
1	18	East Carroll	1,962	20.39	2.04	43.32	65.75
1	19	East Feliciana	2,765	15.19	3.62	43.04	61.84
2	20	Evangeline	6,676	15.28	1.65	43.74	60.67
1	21	Franklin	4,107	8.77	1.46	47.97	58.19
1	22	Grant	3,687	12.48	3.25	49.91	65.64
2	23	Iberia	15,030	14.57	2.20	37.86	54.62
5	24	Iberville	5,260	9.51	1.90	49.24	60.65
2	25	Jackson	2,718	12.88	4.42	48.93	66.23
5	26	Jefferson	53,052	18.53	2.11	40.92	61.56
1	27	Jefferson Davis	6,092	12.97	2.79	39.72	55.48
5	28	Lafayette	30,479	13.85	2.30	27.40	43.54
2	29	LaFourche	15,713	16.10	2.16	29.53	47.79
1	30	LaSalle	2,883	12.83	2.08	39.20	54.11
3	31	Lincoln	6,765	7.39	1.92	36.51	45.82
1	32	Livingston	19,185	7.97	0.89	36.28	45.14
1	33	Madison	2,576	22.90	4.66	39.60	67.16
2	34	Morehouse	5,582	14.69	1.97	38.52	55.18
2	35	Natchitoches	6,954	18.26	4.31	42.13	64.71
4	36	Orleans	79,704	8.49	2.20	31.97	42.66
2	37	Ouachita	17,361	11.98	2.07	43.89	57.95
5	38	Plaquemines	4,957	16.34	2.02	48.01	66.37
5	39	Point Coupee	3,414	9.37	3.51	52.14	65.03
3	40	Rapides	23,561	16.21	2.67	41.21	60.10
1	41	Red River	1,960	22.45	1.53	50.51	74.49
1	42	Richland	3,873	20.91	2.07	46.48	69.46
2	43	Sabine	4,438	21.86	2.70	43.04	67.60
3	44	St. Bernard	8,871	14.77	2.14	33.25	50.16
5	45	St. Charles	9,914	13.31	5.95	42.97	62.24
1	46	St. Helena	1,461	26.69	2.05	56.13	84.87
5	47	St. James	4,185	14.10	1.91	53.76	69.77
3	48	St. John	6,478	17.13	2.47	35.50	55.11
1	49	St. Landry	16,016	19.86	2.12	35.78	57.75
1	50	St. Martin	8,617	12.42	3.13	37.60	53.15
3	51	St. Mary	11,083	17.14	3.25	40.51	60.90
2	52	St. Tammany	32,338	13.51	3.06	39.06	55.63
1	53	Tangipahoa	18,649	10.56	1.18	40.86	52.60
2	54	Tensas	1,215	32.92	8.23	68.31	109.47
3	55	Terrebonne	20,360	14.10	3.93	31.39	49.41
2	56	Union	3,697	14.34	2.16	45.44	61.94
3	57	Vermillion	9,377	8.42	1.28	35.73	45.43
1	58	Vernon	10,305	19.51	2.52	45.90	67.93
1	59	Washington	4,578	16.60	2.40	47.62	66.62
2	60	Webster	7,953	9.56	1.63	36.21	47.40
5	61	West Baton Rouge	3,918	8.68	2.04	41.35	52.07
1	62	West Carroll	2,604	4.61	1.15	39.94	45.70
5	63	West Feliciana	2,205	19.05	8.62	54.42	82.09
2	64	Winn	3,063	20.89	2.61	47.67	71.17
4	65	City of Monroe	10,250	15.32	5.95	35.90	57.17
1	66	City of Bogalusa	3,247	23.10	3.70	44.96	71.76
		STATE TOTAL	752,525	13.82	2.55	39.25	55.62
25		QUINTILE 1	149,045	15.08	2.10	41.45	58.63
15		QUINTILE 2	131,767	14.56	2.60	40.07	57.23
10		QUINTILE 3	156,459	14.14	2.75	40.46	57.36
6		QUINTILE 4	142,432	11.58	2.52	34.18	48.28
10		QUINTILE 5	172,822	13.71	2.74	39.82	56.27
66		STATE TOTAL	752,525	13.82	2.55	39.25	55.62

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

III. OTHER REPORTED PERSONNEL : PER 1000 STUDENTS					
1999-2000 quintile	FY 1998-99		FY 1998-99 Oct. 1 Mem.	School Board Member	Total Other Reported Personnel
	LEA	SCHOOL DISTRICT			
1	1	Acadia	10,309	1.26	1.26
1	2	Allen	4,262	1.64	1.64
4	3	Ascension	14,530	0.76	0.76
1	4	Assumption	4,597	1.96	1.96
1	5	Avoyelles	7,270	1.79	1.79
2	6	Beauregard	6,142	1.63	1.63
4	7	Bienville	2,797	2.50	2.50
3	8	Bossier	18,522	0.65	0.65
3	9	Caddo	46,293	0.26	0.26
4	10	Calcasieu	33,080	0.45	0.45
1	11	Caldwell	1,951	5.13	5.13
4	12	Cameron	2,071	2.90	2.90
1	13	Catahoula	2,040	4.41	4.41
2	14	Claiborne	2,887	3.46	3.46
1	15	Concordia	4,049	2.22	2.22
3	16	DeSoto	5,149	2.14	2.14
5	17	East Baton Rouge	55,438	0.22	0.22
1	18	East Carroll	1,962	4.59	4.59
1	19	East Feliciana	2,765	4.34	4.34
2	20	Evangeline	6,676	1.95	1.95
1	21	Franklin	4,107	2.68	2.68
1	22	Grant	3,687	2.17	2.17
2	23	Iberia	15,030	0.86	0.86
5	24	Iberville	5,260	2.85	2.85
2	25	Jackson	2,718	3.31	3.31
5	26	Jefferson	53,052	0.17	0.17
1	27	Jefferson Davis	6,092	-	-
5	28	Lafayette	30,479	0.26	0.26
2	29	LaFourche	15,713	0.45	0.45
1	30	LaSalle	2,883	3.47	3.47
3	31	Lincoln	6,765	1.77	1.77
1	32	Livingston	19,185	0.47	0.47
1	33	Madison	2,576	3.11	3.11
2	34	Morehouse	5,582	1.25	1.25
2	35	Natchitoches	6,954	1.58	1.58
4	36	Orleans	79,704	0.08	0.08
2	37	Ouachita	17,361	0.40	0.40
5	38	Plaquemines	4,957	-	-
5	39	Point Coupee	3,414	2.34	2.34
3	40	Rapides	23,561	0.38	0.38
1	41	Red River	1,960	3.57	3.57
1	42	Richland	3,873	2.32	2.32
2	43	Sabine	4,438	1.80	1.80
3	44	St. Bernard	8,871	1.24	1.24
5	45	St. Charles	9,914	0.71	0.71
1	46	St. Helena	1,461	4.11	4.11
5	47	St. James	4,185	1.67	1.67
3	48	St. John	6,478	1.70	1.70
1	49	St. Landry	16,016	0.81	0.81
1	50	St. Martin	8,617	0.58	0.58
3	51	St. Mary	11,083	0.99	0.99
2	52	St. Tammany	32,338	0.46	0.46
1	53	Tangipahoa	18,649	0.48	0.48
2	54	Tensas	1,215	5.76	5.76
3	55	Terrebonne	20,360	0.74	0.74
2	56	Union	3,697	2.43	2.43
3	57	Vermillion	9,377	0.32	0.32
1	58	Vernon	10,305	1.46	1.46
1	59	Washington	4,578	1.97	1.97
2	60	Webster	7,953	1.51	1.51
5	61	West Baton Rouge	3,918	2.55	2.55
1	62	West Carroll	2,604	2.69	2.69
5	63	West Feliciana	2,205	3.17	3.17
2	64	Winn	3,063	3.59	3.59
4	65	City of Monroe	10,250	0.39	0.39
1	66	City of Bogalusa	3,247	2.16	2.16
		STATE TOTAL	752,525	0.81	0.81
25		QUINTILE 1	149,045	1.50	1.50
15		QUINTILE 2	131,767	1.13	1.13
10		QUINTILE 3	156,459	0.68	0.68
6		QUINTILE 4	142,432	0.34	0.34
10		QUINTILE 5	172,822	0.48	0.48
66		STATE TOTAL	752,525	0.81	0.81

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

TOTAL PERSONNEL : PER 1000 STUDENTS						
TOTAL REGULAR EMPLOYEES CERTIFICATED AND NON-CERTIFICATED						
FY 1998-99			REGULAR		OTHER	Grand Total
1999-2000	LEA	SCHOOL DISTRICT	FY 1998-99 Oct. 1 Mem.	CERTIFICATED NON-CERTIFICATED	REPORTED PERSONNEL	
quintile						
1	1	Acadia	10,309	144.92	1.26	146.18
1	2	Allen	4,262	148.29	1.64	149.93
4	3	Ascension	14,530	127.32	0.76	128.08
1	4	Assumption	4,597	152.71	1.96	154.67
1	5	Avoyelles	7,270	120.91	1.79	122.70
2	6	Beauregard	6,142	144.09	1.63	145.72
4	7	Bienville	2,797	141.58	2.50	144.08
3	8	Bossier	18,522	125.90	0.65	126.55
3	9	Caddo	46,293	142.83	0.26	143.09
4	10	Calcasieu	33,080	136.03	0.45	136.49
1	11	Caldwell	1,951	147.62	5.13	152.74
4	12	Cameron	2,071	150.65	2.90	153.55
1	13	Catahoula	2,040	161.76	4.41	166.18
2	14	Claiborne	2,887	146.17	3.46	149.64
1	15	Concordia	4,049	149.17	2.22	151.40
3	16	DeSoto	5,149	149.35	2.14	151.49
5	17	East Baton Rouge	55,438	132.80	0.22	133.01
1	18	East Carroll	1,962	144.24	4.59	148.83
1	19	East Feliciana	2,765	145.75	4.34	150.09
2	20	Evangeline	6,676	140.95	1.95	142.90
1	21	Franklin	4,107	140.00	2.68	142.68
1	22	Grant	3,687	141.04	2.17	143.21
2	23	Iberia	15,030	132.80	0.86	133.67
5	24	Iberville	5,260	140.68	2.85	143.54
2	25	Jackson	2,718	154.16	3.31	157.47
5	26	Jefferson	53,052	139.90	0.17	140.07
1	27	Jefferson Davis	6,092	132.47	-	132.47
5	28	Lafayette	30,479	118.90	0.26	119.16
2	29	LaFourche	15,713	134.28	0.45	134.73
1	30	LaSalle	2,883	133.19	3.47	136.66
3	31	Lincoln	6,765	127.12	1.77	128.90
1	32	Livingston	19,185	117.12	0.47	117.59
1	33	Madison	2,576	158.39	3.11	161.49
2	34	Morehouse	5,582	136.51	1.25	137.76
2	35	Natchitoches	6,954	145.53	1.58	147.11
4	36	Orleans	79,704	109.27	0.08	109.34
2	37	Ouachita	17,361	138.36	0.40	138.76
5	38	Plaquemines	4,957	150.09	-	150.09
5	39	Point Coupee	3,414	142.65	2.34	144.99
3	40	Rapides	23,561	141.76	0.38	142.14
1	41	Red River	1,960	169.39	3.57	172.96
1	42	Richland	3,873	157.50	2.32	159.82
2	43	Sabine	4,438	148.49	1.80	150.29
3	44	St. Bernard	8,871	132.23	1.24	133.47
5	45	St. Charles	9,914	162.80	0.71	163.51
1	46	St. Helena	1,461	169.06	4.11	173.17
5	47	St. James	4,185	155.79	1.67	157.47
3	48	St. John	6,478	137.08	1.70	138.78
1	49	St. Landry	16,016	135.99	0.81	136.80
1	50	St. Martin	8,617	130.90	0.58	131.48
3	51	St. Mary	11,083	141.66	0.99	142.65
2	52	St. Tammany	32,338	138.10	0.46	138.57
1	53	Tangipahoa	18,649	120.86	0.48	121.35
2	54	Tensas	1,215	209.05	5.76	214.81
3	55	Terrebonne	20,360	127.80	0.74	128.54
2	56	Union	3,697	131.73	2.43	134.16
3	57	Vermillion	9,377	122.75	0.32	123.07
1	58	Vernon	10,305	149.05	1.46	150.51
1	59	Washington	4,578	153.34	1.97	155.31
2	60	Webster	7,953	122.09	1.51	123.60
5	61	West Baton Rouge	3,918	125.06	2.55	127.62
1	62	West Carroll	2,604	126.73	2.69	129.42
5	63	West Feliciana	2,205	181.41	3.17	184.58
2	64	Winn	3,063	157.04	3.59	160.63
4	65	City of Monroe	10,250	132.98	0.39	133.37
1	66	City of Bogalusa	3,247	150.91	2.16	153.06
		STATE TOTAL	752,525	133.67	0.81	134.49
25		QUINTILE 1	149,045	136.62	1.50	138.13
15		QUINTILE 2	131,767	138.63	1.13	139.76
10		QUINTILE 3	156,459	136.12	0.68	136.80
6		QUINTILE 4	142,432	120.27	0.34	120.61
10		QUINTILE 5	172,822	136.18	0.48	136.66
66		STATE TOTAL	752,525	133.67	0.81	134.49

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through

"workmen's comp" (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS

A. INSTRUCTIONAL

1999-2000 quintile	FY 1999-2000		Supervising Instructors	Classroom Teachers						Therapist Specialist Counselor	Sabbatical Leave	Total Certificated Instructional	
	LEA	SCHOOL DISTRICT		FY 1999-2000 Oct. 1 Mem.	Regular Programs	Special Education	Vocational Education	Other Instructional	Special Programs				Adult/ Continuing
1	1	Acadia	10,007	0.10	57.26	10.59	2.80	-	1.40	0.20	1.50	0.90	74.75
1	2	Allen	4,239	-	57.32	11.56	4.95	-	3.07	0.24	0.71	1.18	79.03
4	3	Ascension	14,655	-	48.04	10.85	2.25	1.16	1.57	0.34	3.48	-	67.69
1	4	Assumption	4,551	-	50.10	13.18	3.74	0.88	2.86	-	-	0.22	70.97
1	5	Avoyelles	7,189	0.14	44.23	11.68	3.34	-	4.73	-	0.70	0.83	65.66
2	6	Beauregard	6,120	-	51.14	9.80	3.92	1.14	2.94	0.16	0.82	2.29	72.22
4	7	Bienville	2,657	-	62.85	8.66	0.38	-	4.52	0.38	1.88	1.13	79.79
3	8	Bossier	18,676	0.59	44.66	9.21	2.46	1.87	2.62	0.21	1.77	0.21	63.61
3	9	Caddo	45,365	1.45	46.62	12.21	1.08	3.46	2.27	0.09	2.18	0.53	69.90
4	10	Calcasieu	32,446	-	49.71	12.51	2.50	0.06	2.84	0.06	1.39	1.94	71.01
1	11	Caldwell	1,847	-	55.77	9.20	3.79	2.17	6.50	-	0.54	1.08	79.05
4	12	Cameron	1,982	-	54.49	12.11	5.55	-	1.51	-	1.01	1.01	75.68
1	13	Catahoula	1,951	-	53.82	11.79	7.18	3.08	3.08	-	2.05	1.03	82.01
2	14	Claiborne	2,811	-	55.50	10.32	3.91	1.42	2.85	0.36	1.78	0.36	76.49
1	15	Concordia	3,933	0.25	57.72	7.37	1.27	1.02	2.03	0.51	0.76	1.27	72.21
3	16	DeSoto	5,093	-	53.60	10.60	3.34	1.18	3.34	0.20	1.18	0.39	73.83
5	17	East Baton Rouge	54,519	0.11	49.32	12.58	3.19	1.14	2.88	0.11	2.04	-	71.37
1	18	East Carroll	1,910	1.05	51.83	9.95	3.66	-	2.62	-	1.05	-	70.16
1	19	East Feliciana	2,660	-	55.26	8.65	3.38	1.88	3.76	0.38	2.26	0.38	75.94
2	20	Evangeline	6,340	-	46.53	12.62	3.47	-	5.05	-	0.95	0.16	68.77
1	21	Franklin	4,007	-	58.65	7.74	3.49	1.75	3.49	-	0.75	0.25	76.12
1	22	Grant	3,615	-	48.69	11.62	2.77	1.38	2.49	-	-	-	66.94
2	23	Iberia	14,662	-	45.83	15.76	3.41	1.50	2.59	-	2.18	0.27	71.55
5	24	Iberville	5,070	-	51.08	8.48	3.94	1.78	4.54	-	1.78	0.39	71.99
2	25	Jackson	2,682	-	54.81	8.95	4.85	0.37	1.12	-	-	-	70.10
5	26	Jefferson	51,310	-	42.35	18.01	1.97	0.74	3.18	0.04	1.97	2.98	71.23
1	27	Jefferson Davis	5,957	-	45.16	10.91	3.86	0.17	3.19	0.17	1.34	1.51	66.31
5	28	Lafayette	29,745	-	48.51	11.50	1.11	2.89	2.62	0.17	1.58	0.64	69.02
2	29	LaFourche	15,348	-	51.73	19.48	2.93	0.52	4.10	0.20	2.41	-	81.38
1	30	LaSalle	2,610	-	53.64	6.90	4.60	0.77	3.83	-	0.77	1.15	71.65
3	31	Lincoln	6,745	-	53.37	7.86	2.82	3.71	1.63	0.15	1.48	0.89	71.91
1	32	Livingston	19,421	-	51.80	7.52	2.27	-	0.98	0.10	0.82	1.70	65.19
1	33	Madison	2,547	-	47.90	10.21	1.96	0.39	2.75	0.39	1.57	-	65.17
2	34	Morehouse	5,421	0.37	53.31	11.81	2.21	1.11	2.03	0.55	1.48	0.18	73.05
2	35	Natchitoches	6,823	-	45.14	13.92	2.35	1.32	4.84	0.29	-	0.44	68.30
4	36	Orleans	77,665	0.64	48.28	12.50	0.01	0.06	3.81	-	0.40	-	65.72
2	37	Ouachita	17,128	0.12	52.84	13.08	1.75	0.35	0.82	0.29	1.46	2.39	73.10
5	38	Plaquemines	4,775	-	55.71	10.05	-	0.84	3.14	-	1.05	2.93	73.72
5	39	Point Coupee	3,346	-	45.73	8.97	2.39	0.60	3.59	0.60	2.39	1.49	65.75
3	40	Rapides	23,505	-	45.52	14.59	2.85	0.47	5.19	0.21	1.06	1.36	71.26
1	41	Red River	1,869	-	74.91	10.17	3.75	2.68	5.35	0.54	1.07	-	98.45
1	42	Richland	3,807	-	55.69	14.97	2.63	2.36	2.36	-	1.05	0.53	79.59
2	43	Sabine	4,358	-	49.56	11.70	5.51	0.92	0.92	0.23	0.92	0.23	69.99
3	44	St. Bernard	8,633	-	52.01	14.36	2.32	0.70	1.51	0.12	1.85	-	72.86
5	45	St. Charles	9,751	-	57.12	12.82	2.26	3.18	2.97	0.21	1.54	2.56	82.66
1	46	St. Helena	1,478	-	49.39	8.80	3.38	0.68	6.09	-	2.71	0.68	71.72
5	47	St. James	3,964	-	51.97	9.84	3.03	-	5.55	0.25	2.02	0.50	73.16
3	48	St. John	6,401	-	50.15	16.40	-	0.78	5.16	-	1.87	1.09	75.46
1	49	St. Landry	15,736	-	51.16	12.77	2.35	0.13	1.40	0.32	2.29	0.83	71.24
1	50	St. Martin	8,559	-	50.82	11.92	2.10	0.47	3.51	0.35	1.99	0.35	71.50
3	51	St. Mary	10,837	-	50.57	9.14	2.49	0.37	3.14	0.46	1.94	0.55	68.65
2	52	St. Tammany	32,286	-	48.19	15.73	2.35	1.67	1.15	0.09	3.87	2.04	75.11
1	53	Tangipahoa	18,498	-	45.84	9.73	2.27	0.38	0.11	0.11	1.62	1.30	61.36
2	54	Tensas	1,152	-	52.08	15.63	6.08	-	2.60	4.34	3.47	0.87	85.07
3	55	Terrebonne	19,900	-	47.29	13.22	3.37	2.41	3.02	0.15	1.76	0.35	71.56
2	56	Union	3,688	-	46.10	7.59	3.80	0.27	2.98	0.27	0.54	0.27	61.82
3	57	Vermillion	9,215	-	46.77	9.66	3.15	-	3.91	0.11	2.39	1.09	67.06
1	58	Vernon	10,023	-	50.28	12.17	3.09	0.40	4.39	0.30	0.40	1.80	72.83
1	59	Washington	4,567	-	53.21	13.58	3.94	0.44	4.16	-	1.97	3.07	80.36
2	60	Webster	7,754	0.26	46.30	10.32	3.35	-	2.71	0.26	1.68	0.39	65.26
5	61	West Baton Rouge	3,816	-	45.60	8.39	2.88	1.83	3.93	0.26	1.31	1.05	65.25
1	62	West Carroll	2,590	-	50.97	9.65	5.79	-	5.02	-	1.16	1.93	74.52
5	63	West Feliciana	2,224	-	59.80	17.09	2.25	0.90	7.64	-	1.80	2.25	91.73
2	64	Winn	2,935	-	52.81	11.58	4.77	0.68	1.70	0.34	0.68	0.34	72.91
4	65	City of Monroe	10,164	-	40.63	11.41	1.38	2.95	2.36	0.10	-	1.38	60.21
1	66	City of Bogalusa	3,086	-	50.55	12.31	3.24	0.97	3.24	-	1.94	1.94	74.21
		STATE TOTAL	738,624	0.19	48.85	12.52	2.28	1.07	2.87	0.14	1.60	0.96	70.49
25		Quintile 1	146,657	0.03	51.41	10.62	2.95	0.52	2.46	0.16	1.28	1.11	70.54
15		Quintile 2	129,508	0.05	49.38	14.09	2.97	0.96	2.32	0.22	2.07	1.07	73.12
10		Quintile 3	154,370	0.50	47.56	12.02	2.21	1.92	3.10	0.16	1.81	0.63	69.92
6		Quintile 4	139,569	0.36	48.40	12.17	1.01	0.39	3.22	0.06	0.96	0.59	67.16
10		Quintile 5	168,520	0.04	47.79	13.69	2.29	1.43	3.15	0.11	1.86	1.36	71.71
		STATE TOTAL	738,624	0.19	48.85	12.52	2.28	1.07	2.87	0.14	1.60	0.96	70.49

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS								
B. INSTRUCTIONAL SUPPORT								
1999-2000 quintile	FY 1999-2000		FY 1999-2000		Non	Therapist	Sabbatical	Total
	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	Supervisors	Classroom Teachers	Specialist Counselor	Leave	Certificated Instructional Support
1	1	Acadia	10,007	1.10	1.90	3.90	0.10	7.00
1	2	Allen	4,239	2.59	2.12	4.01	-	8.73
4	3	Ascension	14,655	1.30	1.43	4.09	-	6.82
1	4	Assumption	4,551	1.32	0.66	5.27	-	7.25
1	5	Avoyelles	7,189	1.81	1.67	2.09	-	5.56
2	6	Beauregard	6,120	0.98	1.63	4.41	0.16	7.19
4	7	Bienville	2,657	1.88	1.51	1.51	-	4.89
3	8	Bossier	18,676	1.61	1.77	3.16	-	6.53
3	9	Caddo	45,365	1.23	1.92	3.59	0.04	6.79
4	10	Calcasieu	32,446	0.86	2.10	4.78	-	7.74
1	11	Caldwell	1,847	2.17	0.54	2.17	-	4.87
4	12	Cameron	1,982	2.02	3.03	2.52	-	7.57
1	13	Catahoula	1,951	3.59	1.03	3.08	-	7.69
2	14	Claiborne	2,811	2.85	1.07	2.49	-	6.40
1	15	Concordia	3,933	1.27	2.03	3.31	-	6.61
3	16	DeSoto	5,093	1.96	2.16	2.36	0.79	7.26
5	17	East Baton Rouge	54,519	1.08	2.00	3.67	-	6.75
1	18	East Carroll	1,910	3.14	1.05	1.57	-	5.76
1	19	East Feliciana	2,660	3.01	1.50	3.01	-	7.52
2	20	Evangeline	6,340	3.47	1.89	3.15	-	8.52
1	21	Franklin	4,007	2.00	0.75	1.25	-	3.99
1	22	Grant	3,615	1.66	1.66	2.77	-	6.09
2	23	Iberia	14,662	1.84	1.91	2.93	-	6.68
5	24	Iberville	5,070	1.58	1.58	2.96	-	6.11
2	25	Jackson	2,682	3.73	0.37	4.85	-	8.95
5	26	Jefferson	51,310	1.03	0.92	3.94	-	5.89
1	27	Jefferson Davis	5,957	1.68	2.18	3.69	-	7.55
5	28	Lafayette	29,745	1.71	1.51	3.43	-	6.66
2	29	LaFourche	15,348	1.30	1.82	3.58	-	6.71
1	30	LaSalle	2,610	1.53	2.68	1.92	0.38	6.51
3	31	Lincoln	6,745	1.04	2.37	3.11	0.15	6.67
1	32	Livingston	19,421	1.39	0.67	2.42	0.10	4.58
1	33	Madison	2,547	4.32	2.36	2.75	-	9.42
2	34	Morehouse	5,421	1.66	1.29	3.32	-	6.27
2	35	Natchitoches	6,823	1.47	2.35	2.20	0.15	6.16
4	36	Orleans	77,665	0.68	1.06	2.14	-	3.88
2	37	Ouachita	17,128	1.75	1.87	2.63	0.35	6.60
5	38	Plaquemines	4,775	1.68	2.09	3.35	-	7.12
5	39	Point Coupee	3,346	1.20	1.20	2.09	0.60	5.08
3	40	Rapides	23,505	1.11	2.25	4.30	0.09	7.74
1	41	Red River	1,869	3.75	-	2.14	-	5.89
1	42	Richland	3,807	2.63	-	2.89	-	5.52
2	43	Sabine	4,358	3.44	2.52	2.75	-	8.72
3	44	St. Bernard	8,633	2.32	2.09	4.29	-	8.69
5	45	St. Charles	9,751	1.23	2.05	4.10	0.72	8.10
1	46	St. Helena	1,478	4.74	0.68	2.71	-	8.12
5	47	St. James	3,964	2.52	3.28	3.53	0.76	10.09
3	48	St. John	6,401	2.03	0.78	2.97	-	5.78
1	49	St. Landry	15,736	0.89	1.08	3.11	0.06	5.15
1	50	St. Martin	8,559	1.17	1.75	2.22	0.12	5.26
3	51	St. Mary	10,837	1.02	2.12	3.88	-	7.01
2	52	St. Tammany	32,286	0.71	1.73	3.78	0.19	6.41
1	53	Tangipahoa	18,498	1.08	1.46	2.00	0.05	4.60
2	54	Tensas	1,152	6.08	-	3.47	-	9.55
3	55	Terrebonne	19,900	1.06	2.66	3.77	-	7.49
2	56	Union	3,688	1.63	2.44	1.36	0.54	5.97
3	57	Vermillion	9,215	1.63	2.17	3.47	-	7.27
1	58	Vernon	10,023	1.90	1.80	3.39	0.60	7.68
1	59	Washington	4,567	1.97	-	2.63	-	4.60
2	60	Webster	7,754	1.16	2.58	3.22	-	6.96
5	61	West Baton Rouge	3,816	1.31	2.62	2.88	-	6.81
1	62	West Carroll	2,590	2.70	1.54	1.54	-	5.79
5	63	West Feliciana	2,224	3.15	1.80	3.60	-	8.54
2	64	Winn	2,935	2.73	2.39	3.41	-	8.52
4	65	City of Monroe	10,164	1.08	1.97	4.23	0.10	7.38
1	66	City of Bogalusa	3,086	1.94	0.32	2.92	-	5.18
		STATE TOTAL	738,624	1.36	1.65	3.30	0.07	6.38
25		Quintile 1	146,657	1.68	1.30	2.78	0.09	5.85
15		Quintile 2	129,508	1.62	1.85	3.25	0.12	6.85
10		Quintile 3	154,370	1.35	2.07	3.63	0.06	7.11
6		Quintile 4	139,569	0.86	1.44	3.10	0.01	5.41
10		Quintile 5	168,520	1.29	1.60	3.65	0.07	6.61
66		STATE TOTAL	738,624	1.36	1.65	3.30	0.07	6.38

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

**I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS
C. SUPPORT SERVICES**

1999-2000 quintile	FY 1999-2000		FY 1999-2000		Assistant	School	School	Other	Non	Sabbatical	Total
	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	Superintendents	Deputy Superintendents	Principals	Assistant Principals	School Admin.	Classroom Teachers	Leave	Certificated Support Services
1	1	Acadia	10,007	0.10	-	2.70	1.10	-	-	-	3.90
1	2	Allen	4,239	0.24	-	2.83	0.94	-	-	-	4.01
4	3	Ascension	14,655	0.07	0.07	1.57	2.12	-	-	-	3.82
1	4	Assumption	4,551	0.22	0.22	2.42	3.08	0.22	-	0.22	6.37
1	5	Avoyelles	7,189	0.14	-	1.67	1.81	-	-	-	3.62
2	6	Beauregard	6,120	0.16	0.16	1.96	1.63	-	-	0.16	4.08
4	7	Bienville	2,657	0.38	-	3.01	1.13	-	-	0.38	4.89
3	8	Bossier	18,676	0.05	0.05	1.82	2.09	-	-	-	4.02
3	9	Caddo	45,365	0.02	0.09	1.63	1.70	-	-	0.04	3.48
4	10	Calcasieu	32,446	0.03	0.15	1.76	1.79	-	-	-	3.73
1	11	Caldwell	1,847	0.54	-	3.79	0.54	-	-	-	4.87
4	12	Cameron	1,982	0.50	-	3.53	2.02	-	-	0.50	6.56
1	13	Catahoula	1,951	0.51	-	4.61	0.51	-	-	-	5.64
2	14	Claiborne	2,811	0.36	-	4.27	0.36	-	-	-	4.98
1	15	Concordia	3,933	0.25	-	2.80	1.78	-	-	-	4.83
3	16	DeSoto	5,093	0.20	-	2.36	2.55	-	-	-	5.11
5	17	East Baton Rouge	54,519	0.02	-	1.91	1.30	-	-	-	3.23
1	18	East Carroll	1,910	0.52	-	3.14	1.57	-	-	-	5.24
1	19	East Feliciana	2,660	0.38	-	2.63	1.88	-	-	-	4.89
2	20	Evangeline	6,340	0.16	0.16	2.37	2.68	-	-	-	5.36
1	21	Franklin	4,007	0.25	-	3.24	0.25	-	-	-	3.74
1	22	Grant	3,615	0.28	-	2.49	2.49	-	-	-	5.26
2	23	Iberia	14,662	0.07	0.07	2.25	0.82	-	-	0.07	3.27
5	24	Iberville	5,070	0.20	-	1.78	2.96	-	-	-	4.93
2	25	Jackson	2,682	0.37	-	3.36	0.75	-	-	-	4.47
5	26	Jefferson	51,310	0.02	0.04	1.64	2.05	-	-	0.45	4.19
1	27	Jefferson Davis	5,957	0.17	0.17	2.35	2.52	-	-	-	5.20
5	28	Lafayette	29,745	0.03	0.07	1.55	1.28	-	-	-	2.92
2	29	LaFourche	15,348	0.07	0.07	1.89	1.37	-	-	0.20	3.58
1	30	LaSalle	2,610	0.38	0.38	3.45	0.77	-	-	-	4.98
3	31	Lincoln	6,745	0.15	0.15	2.67	0.89	-	-	-	3.85
1	32	Livingston	19,421	0.05	0.10	2.32	0.77	-	-	0.21	3.45
1	33	Madison	2,547	0.39	-	3.14	2.36	-	-	-	5.89
2	34	Morehouse	5,421	0.18	0.18	2.77	1.48	-	-	-	4.61
2	35	Natchitoches	6,823	0.15	-	2.20	1.76	-	-	-	4.10
4	36	Orleans	77,665	0.01	0.01	1.53	0.62	-	-	0.09	2.27
2	37	Ouachita	17,128	0.06	-	1.81	1.46	-	-	0.18	3.50
5	38	Plaquemines	4,775	0.21	0.21	1.88	1.88	-	-	0.21	4.40
5	39	Point Coupee	3,346	0.30	-	2.39	0.90	-	-	-	3.59
3	40	Rapides	23,505	0.04	0.09	2.34	1.15	-	-	0.17	3.79
1	41	Red River	1,869	0.54	-	1.61	-	-	-	-	2.14
1	42	Richland	3,807	0.26	-	3.15	0.79	-	-	-	4.20
2	43	Sabine	4,358	0.23	-	2.75	0.92	-	-	-	3.90
3	44	St. Bernard	8,633	0.12	0.12	1.62	2.20	-	-	-	4.05
5	45	St. Charles	9,751	0.10	0.10	2.05	1.44	1.54	-	0.41	5.64
1	46	St. Helena	1,478	0.68	-	2.03	1.35	-	-	-	4.06
5	47	St. James	3,964	0.25	-	3.28	1.51	-	-	0.25	5.30
3	48	St. John	6,401	0.16	0.31	1.72	2.34	-	-	-	4.53
1	49	St. Landry	15,736	0.06	0.13	2.54	1.40	-	-	-	4.13
1	50	St. Martin	8,559	0.12	-	2.10	0.58	-	-	0.12	2.92
3	51	St. Mary	10,837	0.09	0.09	2.31	1.66	-	-	-	4.15
2	52	St. Tammany	32,286	0.03	0.06	1.58	1.55	-	-	0.09	3.31
1	53	Tangipahoa	18,498	0.05	0.11	1.78	1.19	-	-	0.16	3.30
2	54	Tensas	1,152	0.87	-	4.34	-	-	-	-	5.21
3	55	Terrebonne	19,900	0.05	0.05	2.06	1.36	-	-	-	3.52
2	56	Union	3,688	0.27	-	2.71	-	-	-	-	2.98
3	57	Vermillion	9,215	0.11	0.11	2.17	1.30	-	-	-	3.69
1	58	Vernon	10,023	0.10	0.10	1.90	1.90	-	-	0.40	4.39
1	59	Washington	4,567	0.22	-	2.63	0.44	-	-	-	3.28
2	60	Webster	7,754	0.13	-	2.84	0.52	-	-	-	3.48
5	61	West Baton Rouge	3,816	0.26	-	2.88	1.83	-	-	-	4.98
1	62	West Carroll	2,590	0.39	-	3.09	-	-	-	-	3.47
5	63	West Feliciana	2,224	0.45	-	2.25	0.90	-	-	-	3.60
2	64	Winn	2,935	0.34	-	2.73	2.04	-	-	-	5.11
4	65	City of Monroe	10,164	0.10	0.10	1.97	0.69	0.39	-	0.20	3.44
1	66	City of Bogalusa	3,086	0.32	-	3.24	0.97	-	-	0.32	4.86
		STATE TOTAL	738,624	0.09	0.06	2.01	1.40	0.03	-	0.10	3.68
25		Quintile 1	146,657	0.17	0.07	2.44	1.26	0.01	-	0.10	4.04
15		Quintile 2	129,508	0.12	0.05	2.15	1.33	-	-	0.08	3.74
10		Quintile 3	154,370	0.06	0.09	1.97	1.64	-	-	0.04	3.80
6		Quintile 4	139,569	0.04	0.06	1.68	1.08	0.03	-	0.08	2.97
10		Quintile 5	168,520	0.06	0.04	1.83	1.60	0.09	-	0.17	3.79
66		STATE TOTAL	738,624	0.09	0.06	2.01	1.40	0.03	-	0.10	3.68

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS							
TOTAL CERTIFICATED PERSONNEL							
1999-2000 quintile	FY 1999-2000		Total	Total	Total	Total	Total Certificated
	LEA	SCHOOL DISTRICT	FY 1999-2000 Oct. 1 Mem.	Certificated Instructional	Certificated Instructional Support	Certificated Support Services	
1	1	Acadia	10,007	74.75	7.00	3.90	85.64
1	2	Allen	4,239	79.03	8.73	4.01	91.77
4	3	Ascension	14,655	67.69	6.82	3.82	78.34
1	4	Assumption	4,551	70.97	7.25	6.37	84.60
1	5	Avoyelles	7,189	65.66	5.56	3.62	74.84
2	6	Beauregard	6,120	72.22	7.19	4.08	83.50
4	7	Bienville	2,657	79.79	4.89	4.89	89.57
3	8	Bossier	18,676	63.61	6.53	4.02	74.16
3	9	Caddo	45,365	69.90	6.79	3.48	80.17
4	10	Calcasieu	32,446	71.01	7.74	3.73	82.48
1	11	Caldwell	1,847	79.05	4.87	4.87	88.79
4	12	Cameron	1,982	75.68	7.57	6.56	89.81
1	13	Catahoula	1,951	82.01	7.69	5.64	95.34
2	14	Claiborne	2,811	76.49	6.40	4.98	87.87
1	15	Concordia	3,933	72.21	6.61	4.83	83.65
3	16	DeSoto	5,093	73.83	7.26	5.11	86.20
5	17	East Baton Rouge	54,519	71.37	6.75	3.23	81.35
1	18	East Carroll	1,910	70.16	5.76	5.24	81.15
1	19	East Feliciana	2,660	75.94	7.52	4.89	88.35
2	20	Evangeline	6,340	68.77	8.52	5.36	82.65
1	21	Franklin	4,007	76.12	3.99	3.74	83.85
1	22	Grant	3,615	66.94	6.09	5.26	78.28
2	23	Iberia	14,662	71.55	6.68	3.27	81.50
5	24	Iberville	5,070	71.99	6.11	4.93	83.04
2	25	Jackson	2,682	70.10	8.95	4.47	83.52
5	26	Jefferson	51,310	71.23	5.89	4.19	81.31
1	27	Jefferson Davis	5,957	66.31	7.55	5.20	79.07
5	28	Lafayette	29,745	69.02	6.66	2.92	78.60
2	29	LaFourche	15,348	81.38	6.71	3.58	91.67
1	30	LaSalle	2,610	71.65	6.51	4.98	83.14
3	31	Lincoln	6,745	71.91	6.67	3.85	82.43
1	32	Livingston	19,421	65.19	4.58	3.45	73.22
1	33	Madison	2,547	65.17	9.42	5.89	80.49
2	34	Morehouse	5,421	73.05	6.27	4.61	83.93
2	35	Natchitoches	6,823	68.30	6.16	4.10	78.56
4	36	Orleans	77,665	65.72	3.88	2.27	71.86
2	37	Ouachita	17,128	73.10	6.60	3.50	83.20
5	38	Plaquemines	4,775	73.72	7.12	4.40	85.24
5	39	Point Coupee	3,346	65.75	5.08	3.59	74.42
3	40	Rapides	23,505	71.26	7.74	3.79	82.79
1	41	Red River	1,869	98.45	5.89	2.14	106.47
1	42	Richland	3,807	79.59	5.52	4.20	89.31
2	43	Sabine	4,358	69.99	8.72	3.90	82.61
3	44	St. Bernard	8,633	72.86	8.69	4.05	85.60
5	45	St. Charles	9,751	82.66	8.10	5.64	96.40
1	46	St. Helena	1,478	71.72	8.12	4.06	83.90
5	47	St. James	3,964	73.16	10.09	5.30	88.55
3	48	St. John	6,401	75.46	5.78	4.53	85.77
1	49	St. Landry	15,736	71.24	5.15	4.13	80.52
1	50	St. Martin	8,559	71.50	5.26	2.92	79.68
3	51	St. Mary	10,837	68.65	7.01	4.15	79.82
2	52	St. Tammany	32,286	75.11	6.41	3.31	84.84
1	53	Tangipahoa	18,498	61.36	4.60	3.30	69.25
2	54	Tensas	1,152	85.07	9.55	5.21	99.83
3	55	Terrebonne	19,900	71.56	7.49	3.52	82.56
2	56	Union	3,688	61.82	5.97	2.98	70.77
3	57	Vermillion	9,215	67.06	7.27	3.69	78.02
1	58	Vernon	10,023	72.83	7.68	4.39	84.90
1	59	Washington	4,567	80.36	4.60	3.28	88.24
2	60	Webster	7,754	65.26	6.96	3.48	75.70
5	61	West Baton Rouge	3,816	65.25	6.81	4.98	77.04
1	62	West Carroll	2,590	74.52	5.79	3.47	83.78
5	63	West Feliciana	2,224	91.73	8.54	3.60	103.87
2	64	Winn	2,935	72.91	8.52	5.11	86.54
4	65	City of Monroe	10,164	60.21	7.38	3.44	71.04
1	66	City of Bogalusa	3,086	74.21	5.18	4.86	84.25
		STATE TOTAL	738,624	70.49	6.38	3.68	80.55
25		Quintile 1	146,657	70.54	5.85	4.04	80.43
15		Quintile 2	129,508	73.12	6.85	3.74	83.70
10		Quintile 3	154,370	69.92	7.11	3.80	80.83
6		Quintile 4	139,569	67.16	5.41	2.97	75.54
10		Quintile 5	168,520	71.71	6.61	3.79	82.11
66		STATE TOTAL	738,624	70.49	6.38	3.68	80.55

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS					
A. INSTRUCTIONAL PROGRAM					
1999-2000 quintile	FY 1999-2000			Aide	Total Non- Certificated Instructional
	LEA	SCHOOL DISTRICT	FY 1999-2000 Oct. 1 Mem.		
1	1	Acadia	10,007	21.39	21.39
1	2	Allen	4,239	16.04	16.04
4	3	Ascension	14,655	15.22	15.22
1	4	Assumption	4,551	27.03	27.03
1	5	Avoyelles	7,189	11.41	11.41
2	6	Beauregard	6,120	11.44	11.44
4	7	Bienville	2,657	18.82	18.82
3	8	Bossier	18,676	11.24	11.24
3	9	Caddo	45,365	16.20	16.20
4	10	Calcasieu	32,446	16.80	16.80
1	11	Caldwell	1,847	17.33	17.33
4	12	Cameron	1,982	10.60	10.60
1	13	Catahoula	1,951	14.86	14.86
2	14	Claiborne	2,811	20.99	20.99
1	15	Concordia	3,933	18.05	18.05
3	16	DeSoto	5,093	15.71	15.71
5	17	East Baton Rouge	54,519	11.37	11.37
1	18	East Carroll	1,910	20.94	20.94
1	19	East Feliciana	2,660	18.80	18.80
2	20	Evangeline	6,340	15.93	15.93
1	21	Franklin	4,007	10.23	10.23
1	22	Grant	3,615	12.17	12.17
2	23	Iberia	14,662	14.66	14.66
5	24	Iberville	5,070	9.27	9.27
2	25	Jackson	2,682	14.91	14.91
5	26	Jefferson	51,310	20.11	20.11
1	27	Jefferson Davis	5,957	13.26	13.26
5	28	Lafayette	29,745	15.20	15.20
2	29	LaFourche	15,348	20.39	20.39
1	30	LaSalle	2,610	17.62	17.62
3	31	Lincoln	6,745	7.41	7.41
1	32	Livingston	19,421	8.14	8.14
1	33	Madison	2,547	20.81	20.81
2	34	Morehouse	5,421	16.05	16.05
2	35	Natchitoches	6,823	17.88	17.88
4	36	Orleans	77,665	9.46	9.46
2	37	Ouachita	17,128	13.43	13.43
5	38	Plaquemines	4,775	16.54	16.54
5	39	Point Coupee	3,346	9.26	9.26
3	40	Rapides	23,505	17.74	17.74
1	41	Red River	1,869	26.75	26.75
1	42	Richland	3,807	22.85	22.85
2	43	Sabine	4,358	22.03	22.03
3	44	St. Bernard	8,633	15.06	15.06
5	45	St. Charles	9,751	13.13	13.13
1	46	St. Helena	1,478	23.68	23.68
5	47	St. James	3,964	14.63	14.63
3	48	St. John	6,401	18.12	18.12
1	49	St. Landry	15,736	20.46	20.46
1	50	St. Martin	8,559	12.50	12.50
3	51	St. Mary	10,837	17.26	17.26
2	52	St. Tammany	32,286	14.25	14.25
1	53	Tangipahoa	18,498	11.03	11.03
2	54	Tensas	1,152	39.06	39.06
3	55	Terrebonne	19,900	15.23	15.23
2	56	Union	3,688	14.37	14.37
3	57	Vermillion	9,215	7.81	7.81
1	58	Vernon	10,023	20.35	20.35
1	59	Washington	4,567	15.98	15.98
2	60	Webster	7,754	10.06	10.06
5	61	West Baton Rouge	3,816	8.12	8.12
1	62	West Carroll	2,590	4.25	4.25
5	63	West Feliciana	2,224	22.03	22.03
2	64	Winn	2,935	21.12	21.12
4	65	City of Monroe	10,164	15.84	15.84
1	66	City of Bogalusa	3,086	25.28	25.28
		STATE TOTAL	738,624	14.75	14.75
25		Quntile 1	146,657	15.69	15.69
15		Quntile 2	129,508	15.68	15.68
10		Quintile 3	154,370	14.90	14.90
6		Quintile 4	139,569	12.43	12.43
10		Quintile 5	168,520	15.00	15.00
66		STATE TOTAL	738,624	14.75	14.75

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

**II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS
B. INSTRUCTIONAL SUPPORT**

1999-2000 quintile	FY 1999-2000		FY 1999-2000 Oct. 1 Mem.	Supervisors	Therapist Specialist Counselor	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	Total Non-Certificated Instructional Support
	LEA	SCHOOL DISTRICT										
1	1	Acadia	10,007	-	-	1.60	0.30	-	-	0.10	0.60	2.60
1	2	Allen	4,239	-	-	1.18	-	-	-	1.18	0.24	2.59
4	3	Ascension	14,655	-	-	2.05	0.75	-	-	0.82	0.48	4.09
1	4	Assumption	4,551	-	-	2.20	-	-	-	0.22	0.66	3.08
1	5	Avoyelles	7,189	0.14	-	0.97	-	-	-	0.83	-	1.95
2	6	Beauregard	6,120	-	-	0.98	0.33	-	-	1.63	0.49	3.43
4	7	Bienville	2,657	-	-	0.75	-	-	-	0.38	-	1.13
3	8	Bossier	18,676	0.05	-	1.12	0.64	-	-	0.70	0.48	3.00
3	9	Caddo	45,365	-	0.44	1.26	0.79	-	-	0.42	0.26	3.17
4	10	Calcasieu	32,446	-	-	1.20	0.06	-	-	0.43	0.12	1.82
1	11	Caldwell	1,847	-	-	2.17	-	-	-	0.54	-	2.71
4	12	Cameron	1,982	-	-	0.50	-	-	-	0.50	3.03	4.04
1	13	Catahoula	1,951	-	-	1.54	-	-	-	1.03	1.54	4.10
2	14	Claiborne	2,811	-	-	2.13	-	-	-	0.36	0.36	2.85
1	15	Concordia	3,933	-	-	1.78	-	-	-	-	0.25	2.03
3	16	DeSoto	5,093	-	-	2.95	0.79	-	-	0.59	0.39	4.71
5	17	East Baton Rouge	54,519	0.02	-	0.92	0.04	-	-	0.46	1.21	2.64
1	18	East Carroll	1,910	-	-	1.05	-	-	-	0.52	0.52	2.09
1	19	East Feliciana	2,660	-	-	1.88	-	-	-	0.38	0.38	2.63
2	20	Evangeline	6,340	-	-	1.10	-	-	-	-	0.47	1.58
1	21	Franklin	4,007	-	-	1.25	-	-	-	0.25	-	1.50
1	22	Grant	3,615	-	-	1.66	-	-	-	0.55	1.11	3.32
2	23	Iberia	14,662	-	-	1.50	0.07	-	-	0.68	-	2.25
5	24	Iberville	5,070	-	-	0.59	-	0.20	-	-	1.38	2.17
2	25	Jackson	2,682	-	-	2.98	-	0.37	-	-	1.12	4.47
5	26	Jefferson	51,310	-	-	1.42	-	-	-	0.68	0.10	2.20
1	27	Jefferson Davis	5,957	-	-	2.01	0.17	-	-	0.67	-	2.85
5	28	Lafayette	29,745	0.07	0.30	1.11	-	-	-	0.34	0.54	2.35
2	29	LaFourche	15,348	-	-	1.37	-	-	-	-	1.04	2.41
1	30	LaSalle	2,610	-	-	1.15	-	-	-	0.38	0.77	2.30
3	31	Lincoln	6,745	-	-	1.19	-	-	-	0.30	0.74	2.22
1	32	Livingston	19,421	-	-	0.62	-	-	-	-	0.26	0.88
1	33	Madison	2,547	0.39	-	1.57	-	-	-	0.79	2.36	5.10
2	34	Morehouse	5,421	-	-	1.66	0.18	-	0.18	-	0.55	2.58
2	35	Natchitoches	6,823	-	0.29	2.20	-	-	-	1.17	0.44	4.10
4	36	Orleans	77,665	0.01	-	1.60	0.13	-	0.01	0.88	0.14	2.77
2	37	Ouachita	17,128	-	-	1.23	0.47	-	-	0.18	0.53	2.39
5	38	Plaquemines	4,775	-	-	1.88	-	-	-	-	0.63	2.51
5	39	Point Coupee	3,346	-	-	2.09	-	-	-	1.20	-	3.29
3	40	Rapides	23,505	-	-	1.45	0.55	-	-	0.68	0.13	2.81
1	41	Red River	1,869	-	-	1.07	-	-	-	0.54	0.54	2.14
1	42	Richland	3,807	-	-	1.05	-	-	-	-	0.79	1.84
2	43	Sabine	4,358	-	-	0.92	0.69	-	-	0.46	0.46	2.52
3	44	St. Bernard	8,633	-	-	1.27	-	-	-	0.81	1.16	3.24
5	45	St. Charles	9,751	0.10	-	1.44	0.92	-	-	0.82	1.54	4.82
1	46	St. Helena	1,478	-	-	1.35	0.68	-	-	-	-	2.03
5	47	St. James	3,964	-	-	1.51	-	-	-	0.50	-	2.02
3	48	St. John	6,401	-	-	1.41	-	-	-	0.94	0.31	2.66
1	49	St. Landry	15,736	-	-	1.59	-	0.13	-	-	0.57	2.29
1	50	St. Martin	8,559	-	-	1.05	-	-	-	0.93	1.17	3.15
3	51	St. Mary	10,837	-	-	1.29	0.55	-	0.28	1.48	-	3.60
2	52	St. Tammany	32,286	-	-	1.49	0.87	0.03	0.09	0.62	0.03	3.13
1	53	Tangipahoa	18,498	0.05	-	0.70	-	-	-	0.54	1.08	2.38
2	54	Tensas	1,152	-	-	5.21	2.60	-	-	-	1.74	9.55
3	55	Terrebonne	19,900	-	-	1.46	0.35	-	-	0.30	1.86	3.97
2	56	Union	3,688	-	-	1.36	0.27	-	-	0.27	-	1.90
3	57	Vermillion	9,215	-	-	0.65	-	-	-	0.43	0.22	1.30
1	58	Vernon	10,023	-	-	1.90	-	-	-	0.60	0.10	2.59
1	59	Washington	4,567	-	-	1.97	-	-	-	0.44	-	2.41
2	60	Webster	7,754	-	-	1.16	-	0.13	-	-	0.39	1.68
5	61	West Baton Rouge	3,816	-	-	1.31	-	-	-	0.26	-	1.57
1	62	West Carroll	2,590	-	-	0.77	-	-	-	0.39	-	1.16
5	63	West Feliciana	2,224	0.45	-	3.60	0.90	-	-	0.45	2.25	7.64
2	64	Winn	2,935	-	-	1.36	-	-	-	0.68	1.02	3.07
4	65	City of Monroe	10,164	-	-	3.25	0.49	-	-	0.30	1.28	5.31
1	66	City of Bogalusa	3,086	-	-	3.89	-	-	-	0.65	0.97	5.51
		STATE TOTAL	738,624	0.01	0.04	1.39	0.23	0.01	0.01	0.53	0.50	2.73
25		Quintile 1	146,657	0.02	-	1.35	0.03	0.01	-	0.40	0.55	2.36
15		Quintile 2	129,508	-	0.02	1.47	0.36	0.02	0.03	0.44	0.40	2.75
10		Quintile 3	154,370	0.01	0.13	1.32	0.51	-	0.02	0.60	0.53	3.11
6		Quintile 4	139,569	0.01	-	1.64	0.20	-	0.01	0.71	0.29	2.86
10		Quintile 5	168,520	0.03	0.05	1.23	0.08	0.01	-	0.51	0.69	2.61
66		STATE TOTAL	738,624	0.01	0.04	1.39	0.23	0.01	0.01	0.53	0.50	2.73

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

**II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS
C. SUPPORT SERVICES**

1999-2000 quintile	FY 1999-2000		Supervisors					Total			
	LEA	SCHOOL DISTRICT	FY 1999-2000 Oct. 1 Mem.	Managers Admin.	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	Non-Certificated Support Services
1	1	Acadia	10,007	1.90	8.29	1.10	27.88	1.60	-	2.50	43.27
1	2	Allen	4,239	4.01	3.54	1.89	32.55	1.65	-	0.47	44.11
4	3	Ascension	14,655	1.71	4.03	0.61	18.90	2.46	0.34	1.09	29.14
1	4	Assumption	4,551	2.86	6.37	1.32	25.71	1.98	0.22	0.88	39.33
1	5	Avoyelles	7,189	1.95	3.62	0.97	28.65	0.56	-	1.25	37.00
2	6	Beauregard	6,120	0.98	6.86	0.65	35.78	2.45	1.31	0.33	48.37
4	7	Bienville	2,657	4.14	5.27	1.13	38.77	-	-	-	49.30
3	8	Bossier	18,676	2.25	4.12	1.50	27.25	3.11	0.37	0.96	39.57
3	9	Caddo	45,365	2.60	7.05	2.27	30.84	4.63	0.93	0.29	48.61
4	10	Calcasieu	32,446	0.62	6.78	1.91	26.41	3.27	0.71	0.31	40.00
1	11	Caldwell	1,847	4.87	5.96	-	38.98	1.08	-	-	50.89
4	12	Cameron	1,982	5.05	6.05	-	37.84	1.01	-	1.51	51.46
1	13	Catahoula	1,951	4.10	6.66	1.03	35.37	1.54	1.54	5.64	55.87
2	14	Claiborne	2,811	3.56	3.56	1.07	32.73	1.78	0.36	-	43.05
1	15	Concordia	3,933	5.85	5.09	0.51	35.09	2.54	0.25	1.27	50.60
3	16	DeSoto	5,093	3.14	5.69	1.18	35.34	2.55	0.20	0.20	48.30
5	17	East Baton Rouge	54,519	2.84	5.94	0.83	27.04	2.81	0.33	0.55	40.33
1	18	East Carroll	1,910	5.24	5.24	-	34.55	-	-	-	45.03
1	19	East Feliciana	2,660	3.38	6.02	1.50	34.59	0.75	-	-	46.24
2	20	Evangeline	6,340	3.15	4.89	1.26	33.91	1.89	0.32	0.32	45.74
1	21	Franklin	4,007	3.74	4.49	0.75	35.44	1.50	-	0.75	46.67
1	22	Grant	3,615	3.60	4.70	1.66	38.45	2.49	-	0.28	51.18
2	23	Iberia	14,662	3.14	4.57	2.52	24.21	1.84	0.20	1.23	37.72
5	24	Iberville	5,070	2.96	6.71	1.18	37.67	2.37	-	1.18	52.07
2	25	Jackson	2,682	4.47	4.85	0.37	34.68	1.86	-	0.75	46.98
5	26	Jefferson	51,310	1.91	8.59	2.20	24.67	0.62	0.18	3.06	41.24
1	27	Jefferson Davis	5,957	3.19	5.71	1.51	28.54	1.85	0.17	1.01	41.97
5	28	Lafayette	29,745	2.02	4.77	1.65	17.11	1.95	0.40	0.50	28.41
2	29	LaFourche	15,348	2.41	4.10	0.91	21.31	1.69	0.26	0.20	30.88
1	30	LaSalle	2,610	4.98	6.13	0.77	32.95	-	-	0.77	45.59
3	31	Lincoln	6,745	2.52	4.30	0.59	26.54	1.04	0.15	0.59	35.73
1	32	Livingston	19,421	1.91	4.69	1.18	26.78	1.34	0.46	0.21	36.56
1	33	Madison	2,547	2.75	5.89	0.39	23.95	1.18	-	1.18	35.34
2	34	Morehouse	5,421	3.14	6.64	1.84	22.87	2.77	0.37	2.40	40.03
2	35	Natchitoches	6,823	2.05	3.96	1.61	29.75	1.47	0.29	0.15	39.28
4	36	Orleans	77,665	3.19	2.41	6.72	18.52	3.04	-	0.04	33.91
2	37	Ouachita	17,128	4.61	5.08	1.69	29.02	1.87	0.58	1.46	44.31
5	38	Plaquemines	4,775	1.05	7.33	3.14	32.04	4.19	-	1.05	48.80
5	39	Point Coupee	3,346	4.48	6.58	1.49	37.96	1.49	-	-	52.00
3	40	Rapides	23,505	2.98	4.13	1.96	28.76	1.11	0.09	1.02	40.03
1	41	Red River	1,869	3.21	5.89	0.54	39.06	1.61	-	2.14	52.43
1	42	Richland	3,807	3.41	6.04	-	33.62	1.58	-	0.53	45.18
2	43	Sabine	4,358	2.98	4.82	1.15	33.27	-	0.23	0.23	42.68
3	44	St. Bernard	8,633	2.55	4.40	1.16	22.12	2.78	-	0.23	33.24
5	45	St. Charles	9,751	3.08	7.38	1.64	24.82	3.59	0.62	1.54	42.66
1	46	St. Helena	1,478	4.06	6.77	0.68	45.33	-	-	-	56.83
5	47	St. James	3,964	5.30	6.56	1.51	39.10	2.52	0.76	0.50	56.26
3	48	St. John	6,401	2.97	5.62	1.41	23.75	0.62	0.78	0.16	35.31
1	49	St. Landry	15,736	2.29	3.94	0.95	26.63	2.73	0.64	0.32	37.49
1	50	St. Martin	8,559	2.34	3.86	1.17	27.69	1.87	0.35	0.47	37.74
3	51	St. Mary	10,837	3.14	6.46	0.83	26.48	2.31	0.28	0.18	39.68
2	52	St. Tammany	32,286	2.35	5.67	2.23	25.96	3.07	0.37	0.09	39.74
1	53	Tangipahoa	18,498	2.11	4.16	0.92	26.87	2.22	0.70	3.84	40.82
2	54	Tensas	1,152	6.08	9.55	1.74	49.48	-	-	1.74	68.58
3	55	Terrebonne	19,900	2.11	4.12	0.55	23.77	1.66	0.40	0.60	33.22
2	56	Union	3,688	3.80	3.80	0.27	36.06	2.17	-	-	46.10
3	57	Vermillion	9,215	2.60	4.77	1.41	24.96	1.41	0.65	0.22	36.03
1	58	Vernon	10,023	2.49	4.79	0.60	37.51	2.00	-	0.10	47.49
1	59	Washington	4,567	2.85	5.47	1.31	36.13	1.53	-	0.22	47.51
2	60	Webster	7,754	3.48	3.74	0.26	27.21	2.32	0.13	0.77	37.92
5	61	West Baton Rouge	3,816	3.67	4.98	1.05	30.14	1.83	-	-	41.67
1	62	West Carroll	2,590	3.86	4.63	2.32	29.34	0.39	-	-	40.54
5	63	West Feliciana	2,224	4.05	9.44	0.45	35.07	2.70	-	0.45	52.16
2	64	Winn	2,935	3.07	5.79	1.02	37.82	0.68	-	-	48.38
4	65	City of Monroe	10,164	2.46	4.62	0.20	24.79	0.79	0.10	2.66	35.62
1	66	City of Bogalusa	3,086	0.97	8.43	1.94	28.19	4.54	-	-	44.07
		STATE TOTAL	738,624	2.64	5.27	1.96	26.57	2.26	0.32	0.83	39.86
25		Quintile 1	146,657	2.71	5.05	1.04	30.14	1.77	0.28	1.11	42.09
15		Quintile 2	129,508	2.99	5.03	1.56	27.95	2.12	0.36	0.60	40.60
10		Quintile 3	154,370	2.62	5.32	1.55	27.70	2.68	0.49	0.51	40.86
6		Quintile 4	139,569	2.43	3.86	4.28	21.51	2.78	0.21	0.42	35.49
10		Quintile 5	168,520	2.50	6.74	1.54	25.58	2.01	0.28	1.37	40.02
66		STATE TOTAL	738,624	2.64	5.27	1.96	26.57	2.26	0.32	0.83	39.86

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS							
TOTAL NON CERTIFICATED PERSONNEL							
1999-2000	FY 1999-2000		Total	Total	Total	Total	
quintile	LEA	SCHOOL DISTRICT	FY 1999-2000	Non-	Non-Certificated	Non-Certificated	Non-Certificated
			Oct. 1 Mem.	Certificated	Instructional	Support	Support
				Instructional	Support	Services	Services
1	1	Acadia	10,007	21.39	2.60	43.27	67.25
1	2	Allen	4,239	16.04	2.59	44.11	62.75
4	3	Ascension	14,655	15.22	4.09	29.14	48.45
1	4	Assumption	4,551	27.03	3.08	39.33	69.44
1	5	Avoyelles	7,189	11.41	1.95	37.00	50.35
2	6	Beauregard	6,120	11.44	3.43	48.37	63.24
4	7	Bienville	2,657	18.82	1.13	49.30	69.25
3	8	Bossier	18,676	11.24	3.00	39.57	53.81
3	9	Caddo	45,365	16.20	3.17	48.61	67.98
4	10	Calcasieu	32,446	16.80	1.82	40.00	58.62
1	11	Caldwell	1,847	17.33	2.71	50.89	70.93
4	12	Cameron	1,982	10.60	4.04	51.46	66.09
1	13	Catahoula	1,951	14.86	4.10	55.87	74.83
2	14	Claiborne	2,811	20.99	2.85	43.05	66.88
1	15	Concordia	3,933	18.05	2.03	50.60	70.68
3	16	DeSoto	5,093	15.71	4.71	48.30	68.72
5	17	East Baton Rouge	54,519	11.37	2.64	40.33	54.35
1	18	East Carroll	1,910	20.94	2.09	45.03	68.06
1	19	East Feliciana	2,660	18.80	2.63	46.24	67.67
2	20	Evangeline	6,340	15.93	1.58	45.74	63.25
1	21	Franklin	4,007	10.23	1.50	46.67	58.40
1	22	Grant	3,615	12.17	3.32	51.18	66.67
2	23	Iberia	14,662	14.66	2.25	37.72	54.63
5	24	Iberville	5,070	9.27	2.17	52.07	63.51
2	25	Jackson	2,682	14.91	4.47	46.98	66.37
5	26	Jefferson	51,310	20.11	2.20	41.24	63.55
1	27	Jefferson Davis	5,957	13.26	2.85	41.97	58.08
5	28	Lafayette	29,745	15.20	2.35	28.41	45.96
2	29	LaFourche	15,348	20.39	2.41	30.88	53.69
1	30	LaSalle	2,610	17.62	2.30	45.59	65.52
3	31	Lincoln	6,745	7.41	2.22	35.73	45.37
1	32	Livingston	19,421	8.14	0.88	36.56	45.57
1	33	Madison	2,547	20.81	5.10	35.34	61.25
2	34	Morehouse	5,421	16.05	2.58	40.03	58.66
2	35	Natchitoches	6,823	17.88	4.10	39.28	61.26
4	36	Orleans	77,665	9.46	2.77	33.91	46.15
2	37	Ouachita	17,128	13.43	2.39	44.31	60.14
5	38	Plaquemines	4,775	16.54	2.51	48.80	67.85
5	39	Point Coupee	3,346	9.26	3.29	52.00	64.55
3	40	Rapides	23,505	17.74	2.81	40.03	60.58
1	41	Red River	1,869	26.75	2.14	52.43	81.33
1	42	Richland	3,807	22.85	1.84	45.18	69.87
2	43	Sabine	4,358	22.03	2.52	42.68	67.23
3	44	St. Bernard	8,633	15.06	3.24	33.24	51.55
5	45	St. Charles	9,751	13.13	4.82	42.66	60.61
1	46	St. Helena	1,478	23.68	2.03	56.83	82.54
5	47	St. James	3,964	14.63	2.02	56.26	72.91
3	48	St. John	6,401	18.12	2.66	35.31	56.08
1	49	St. Landry	15,736	20.46	2.29	37.49	60.24
1	50	St. Martin	8,559	12.50	3.15	37.74	53.39
3	51	St. Mary	10,837	17.26	3.60	39.68	60.53
2	52	St. Tammany	32,286	14.25	3.13	39.74	57.11
1	53	Tangipahoa	18,498	11.03	2.38	40.82	54.22
2	54	Tensas	1,152	39.06	9.55	68.58	117.19
3	55	Terrebonne	19,900	15.23	3.97	33.22	52.41
2	56	Union	3,688	14.37	1.90	46.10	62.36
3	57	Vermillion	9,215	7.81	1.30	36.03	45.14
1	58	Vernon	10,023	20.35	2.59	47.49	70.44
1	59	Washington	4,567	15.98	2.41	47.51	65.91
2	60	Webster	7,754	10.06	1.68	37.92	49.65
5	61	West Baton Rouge	3,816	8.12	1.57	41.67	51.36
1	62	West Carroll	2,590	4.25	1.16	40.54	45.95
5	63	West Feliciana	2,224	22.03	7.64	52.16	81.83
2	64	Winn	2,935	21.12	3.07	48.38	72.57
4	65	City of Monroe	10,164	15.84	5.31	35.62	56.77
1	66	City of Bogalusa	3,086	25.28	5.51	44.07	74.85
		STATE TOTAL	738,624	14.75	2.73	39.86	57.34
25		Quintile 1	146,657	15.69	2.36	42.09	60.14
15		Quintile 2	129,508	15.68	2.75	40.60	59.03
10		Quintile 3	154,370	14.90	3.11	40.86	58.87
6		Quintile 4	139,569	12.43	2.86	35.49	50.78
10		Quintile 5	168,520	15.00	2.61	40.02	57.63
66		STATE TOTAL	738,624	14.75	2.73	39.86	57.34

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

III. OTHER REPORTED PERSONNEL : PER 1000 STUDENTS

1999-2000 quintile	FY 1999-2000		School Board Member	Total Other Reported Personnel	
	LEA	SCHOOL DISTRICT			FY 1999-2000 Oct. 1 Mem.
1	1	Acadia	10,007	1.20	1.20
1	2	Allen	4,239	-	-
4	3	Ascension	14,655	0.75	0.75
1	4	Assumption	4,551	1.98	1.98
1	5	Avoyelles	7,189	1.81	1.81
2	6	Beauregard	6,120	-	-
4	7	Bienville	2,657	2.63	2.63
3	8	Bossier	18,676	0.64	0.64
3	9	Caddo	45,365	0.24	0.24
4	10	Calcasieu	32,446	0.46	0.46
1	11	Caldwell	1,847	5.41	5.41
4	12	Cameron	1,982	3.03	3.03
1	13	Catahoula	1,951	4.61	4.61
2	14	Claiborne	2,811	3.20	3.20
1	15	Concordia	3,933	2.29	2.29
3	16	DeSoto	5,093	2.16	2.16
5	17	East Baton Rouge	54,519	0.24	0.24
1	18	East Carroll	1,910	4.19	4.19
1	19	East Feliciana	2,660	4.51	4.51
2	20	Evangeline	6,340	-	-
1	21	Franklin	4,007	1.75	1.75
1	22	Grant	3,615	2.21	2.21
2	23	Iberia	14,662	0.89	0.89
5	24	Iberville	5,070	2.96	2.96
2	25	Jackson	2,682	3.73	3.73
5	26	Jefferson	51,310	-	-
1	27	Jefferson Davis	5,957	-	-
5	28	Lafayette	29,745	0.24	0.24
2	29	LaFourche	15,348	0.91	0.91
1	30	LaSalle	2,610	3.83	3.83
3	31	Lincoln	6,745	1.78	1.78
1	32	Livingston	19,421	0.46	0.46
1	33	Madison	2,547	3.14	3.14
2	34	Morehouse	5,421	1.29	1.29
2	35	Natchitoches	6,823	1.61	1.61
4	36	Orleans	77,665	0.01	0.01
2	37	Ouachita	17,128	0.41	0.41
5	38	Plaquemines	4,775	-	-
5	39	Point Coupee	3,346	2.39	2.39
3	40	Rapides	23,505	0.38	0.38
1	41	Red River	1,869	3.75	3.75
1	42	Richland	3,807	2.36	2.36
2	43	Sabine	4,358	2.07	2.07
3	44	St. Bernard	8,633	1.27	1.27
5	45	St. Charles	9,751	0.72	0.72
1	46	St. Helena	1,478	4.06	4.06
5	47	St. James	3,964	1.77	1.77
3	48	St. John	6,401	1.72	1.72
1	49	St. Landry	15,736	0.83	0.83
1	50	St. Martin	8,559	0.93	0.93
3	51	St. Mary	10,837	1.02	1.02
2	52	St. Tammany	32,286	0.46	0.46
1	53	Tangipahoa	18,498	0.49	0.49
2	54	Tensas	1,152	6.08	6.08
3	55	Terrebonne	19,900	0.75	0.75
2	56	Union	3,688	2.44	2.44
3	57	Vermillion	9,215	0.87	0.87
1	58	Vernon	10,023	1.50	1.50
1	59	Washington	4,567	1.97	1.97
2	60	Webster	7,754	1.55	1.55
5	61	West Baton Rouge	3,816	2.62	2.62
1	62	West Carroll	2,590	2.70	2.70
5	63	West Feliciana	2,224	3.15	3.15
2	64	Winn	2,935	3.75	3.75
4	65	City of Monroe	10,164	0.59	0.59
1	66	City of Bogalusa	3,086	2.27	2.27
		STATE TOTAL	738,624	0.78	0.78
25		Quintile 1	146,657	1.46	1.46
15		Quintile 2	129,508	1.03	1.03
10		Quintile 3	154,370	0.72	0.72
6		Quintile 4	139,569	0.33	0.33
10		Quintile 5	168,520	0.44	0.44
66		STATE TOTAL	738,624	0.78	0.78

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

TOTAL PERSONNEL : PER 1000 STUDENTS						
TOTAL REGULAR EMPLOYEES CERTIFICATED AND NON-CERTIFICATED						
1999-2000	FY 1999-2000		FY 1999-2000	REGULAR	OTHER	Grand Total
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	CERTIFICATED NON-CERTIFICATED	REPORTED PERSONNEL	
1	1	Acadia	10,007	152.89	1.20	154.09
1	2	Allen	4,239	154.52	-	154.52
4	3	Ascension	14,655	126.78	0.75	127.53
1	4	Assumption	4,551	154.03	1.98	156.01
1	5	Avoyelles	7,189	125.19	1.81	127.00
2	6	Beauregard	6,120	146.73	-	146.73
4	7	Bienville	2,657	158.83	2.63	161.46
3	8	Bossier	18,676	127.97	0.64	128.61
3	9	Caddo	45,365	148.15	0.24	148.40
4	10	Calcasieu	32,446	141.10	0.46	141.56
1	11	Caldwell	1,847	159.72	5.41	165.13
4	12	Cameron	1,982	155.90	3.03	158.93
1	13	Catahoula	1,951	170.17	4.61	174.78
2	14	Claiborne	2,811	154.75	3.20	157.95
1	15	Concordia	3,933	154.34	2.29	156.62
3	16	DeSoto	5,093	154.92	2.16	157.08
5	17	East Baton Rouge	54,519	135.70	0.24	135.93
1	18	East Carroll	1,910	149.21	4.19	153.40
1	19	East Feliciana	2,660	156.02	4.51	160.53
2	20	Evangeline	6,340	145.90	-	145.90
1	21	Franklin	4,007	142.25	1.75	144.00
1	22	Grant	3,615	144.95	2.21	147.16
2	23	Iberia	14,662	136.13	0.89	137.02
5	24	Iberville	5,070	146.55	2.96	149.51
2	25	Jackson	2,682	149.89	3.73	153.62
5	26	Jefferson	51,310	144.86	-	144.86
1	27	Jefferson Davis	5,957	137.15	-	137.15
5	28	Lafayette	29,745	124.56	0.24	124.79
2	29	LaFourche	15,348	145.36	0.91	146.27
1	30	LaSalle	2,610	148.66	3.83	152.49
3	31	Lincoln	6,745	127.80	1.78	129.58
1	32	Livingston	19,421	118.79	0.46	119.25
1	33	Madison	2,547	141.74	3.14	144.88
2	34	Morehouse	5,421	142.59	1.29	143.88
2	35	Natchitoches	6,823	139.82	1.61	141.43
4	36	Orleans	77,665	118.01	0.01	118.02
2	37	Ouachita	17,128	143.33	0.41	143.74
5	38	Plaquemines	4,775	153.09	-	153.09
5	39	Point Coupee	3,346	138.97	2.39	141.36
3	40	Rapides	23,505	143.37	0.38	143.76
1	41	Red River	1,869	187.80	3.75	191.55
1	42	Richland	3,807	159.18	2.36	161.54
2	43	Sabine	4,358	149.84	2.07	151.90
3	44	St. Bernard	8,633	137.15	1.27	138.42
5	45	St. Charles	9,751	157.01	0.72	157.73
1	46	St. Helena	1,478	166.44	4.06	170.50
5	47	St. James	3,964	161.45	1.77	163.22
3	48	St. John	6,401	141.85	1.72	143.57
1	49	St. Landry	15,736	140.76	0.83	141.59
1	50	St. Martin	8,559	133.08	0.93	134.01
3	51	St. Mary	10,837	140.35	1.02	141.37
2	52	St. Tammany	32,286	141.95	0.46	142.41
1	53	Tangipahoa	18,498	123.47	0.49	123.96
2	54	Tensas	1,152	217.01	6.08	223.09
3	55	Terrebonne	19,900	134.97	0.75	135.73
2	56	Union	3,688	133.13	2.44	135.57
3	57	Vermillion	9,215	123.17	0.87	124.04
1	58	Vernon	10,023	155.34	1.50	156.84
1	59	Washington	4,567	154.15	1.97	156.12
2	60	Webster	7,754	125.35	1.55	126.90
5	61	West Baton Rouge	3,816	128.41	2.62	131.03
1	62	West Carroll	2,590	129.73	2.70	132.43
5	63	West Feliciana	2,224	185.70	3.15	188.85
2	64	Winn	2,935	159.11	3.75	162.86
4	65	City of Monroe	10,164	127.80	0.59	128.39
1	66	City of Bogalusa	3,086	159.11	2.27	161.37
		STATE TOTAL	738,624	137.89	0.78	138.67
25		Quintile 1	146,657	140.57	1.46	142.03
15		Quintile 2	129,508	142.73	1.03	143.77
10		Quintile 3	154,370	139.70	0.72	140.42
6		Quintile 4	139,569	126.32	0.33	126.65
10		Quintile 5	168,520	139.74	0.44	140.18
66		STATE TOTAL	738,624	137.89	0.78	138.67

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

**Number And Average Salaries For Classroom Teachers
Reported In PEP
As Of 1 October 1998**

Notes: 1. Salary data includes PIP.

2. Calculation of average salaries is based on FTE of all teachers excepting those rehired out of retirement.

1999-2000		Classroom Teachers												
quintile	LEA	SCHOOL DISTRICT	Regular Programs (1121)		Special Education (1122)		Vocational Education (1123)		Other Instr Programs (1124)		Special Programs (1125)		Adult Education (1126)	
			Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary
1	001	Acadia Parish	543	\$28,684	109	\$28,210	32	\$34,166	0	\$0	10	\$27,410	1	\$27,205
1	002	Allen Parish	237	\$27,268	42	\$26,077	20	\$31,874	0	\$0	14	\$25,251	1	\$34,471
4	003	Ascension Parish	690	\$32,678	157	\$33,201	36	\$35,175	16	\$36,632	22	\$35,992	4	\$42,140
1	004	Assumption Parish	238	\$29,419	58	\$27,272	17	\$33,058	3	\$35,267	15	\$31,985	0	\$0
1	005	Avoyelles Parish	326	\$28,722	74	\$28,269	23	\$34,773	0	\$0	20	\$27,905	0	\$0
2	006	Beauregard Parish	303	\$29,336	58	\$29,147	25	\$32,248	5	\$33,976	14	\$29,544	2	\$32,793
4	007	Bienville Parish	171	\$30,627	22	\$30,104	1	\$44,355	0	\$0	2	\$34,802	1	\$27,435
3	008	Bossier Parish	838	\$30,739	157	\$29,845	47	\$31,899	34	\$38,122	34	\$30,156	4	\$36,709
3	009	Caddo Parish	2099	\$34,135	543	\$33,862	49	\$36,851	166	\$38,137	108	\$35,525	4	\$42,018
4	010	Calcasieu Parish	1603	\$31,718	391	\$30,795	85	\$34,490	2	\$35,025	80	\$29,906	2	\$36,776
1	011	Caldwell Parish	97	\$26,397	22	\$28,273	7	\$33,825	4	\$27,854	10	\$23,916	0	\$0
4	012	Cameron Parish	111	\$33,519	23	\$29,902	11	\$35,322	0	\$0	3	\$21,875	0	\$0
1	013	Catahoula Parish	108	\$25,516	22	\$24,430	14	\$30,062	1	\$35,079	6	\$24,937	0	\$0
2	066	City of Bogalusa	162	\$27,026	37	\$26,977	9	\$30,846	5	\$29,942	4	\$24,652	0	\$0
1	065	City of Monroe	446	\$27,027	121	\$27,717	19	\$27,089	31	\$31,729	22	\$26,155	1	\$23,120
3	014	Claiborne Parish	151	\$27,135	28	\$25,193	11	\$29,376	4	\$30,059	7	\$23,254	1	\$36,388
5	015	Concordia Parish	221	\$29,458	31	\$29,579	5	\$32,659	2	\$47,831	8	\$27,314	3	\$37,293
1	016	DeSoto Parish	268	\$30,331	55	\$30,487	20	\$33,335	4	\$32,838	12	\$30,115	2	\$34,596
1	017	E. Baton Rouge Parish	2,605	\$29,704	662	\$30,870	153	\$32,267	58	\$34,729	139	\$31,214	5	\$31,391
2	018	East Carroll Parish	97	\$26,335	17	\$25,408	7	\$30,094	0	\$0	5	\$25,403	1	\$35,292
1	019	East Feliciana Parish	139	\$27,261	23	\$26,339	10	\$31,638	7	\$34,462	12	\$28,229	1	\$25,239
1	020	Evangeline Parish	309	\$27,596	84	\$28,457	21	\$30,962	0	\$0	19	\$25,356	0	\$0
2	021	Franklin Parish	223	\$25,286	35	\$24,535	15	\$31,073	6	\$31,390	15	\$23,572	1	\$27,107
5	022	Grant Parish	173	\$28,376	40	\$27,216	11	\$32,054	4	\$26,288	7	\$27,828	0	\$0
2	023	Iberia Parish	666	\$31,673	235	\$30,613	46	\$33,902	26	\$34,483	26	\$33,798	0	\$0
5	024	Iberville Parish	255	\$32,458	41	\$35,628	19	\$36,070	11	\$35,309	21	\$34,219	0	\$0
1	025	Jackson Parish	165	\$24,091	24	\$25,397	12	\$26,372	1	\$20,033	2	\$19,117	0	\$0
5	027	Jefferson Davis Parish	279	\$29,968	65	\$28,538	22	\$33,889	3	\$23,357	11	\$38,412	1	\$35,278
2	026	Jefferson Parish	2240	\$33,445	933	\$33,105	107	\$35,758	37	\$37,906	114	\$33,090	3	\$37,773
1	028	Lafayette Parish	1410	\$33,149	352	\$33,170	31	\$36,404	82	\$36,335	66	\$27,632	5	\$38,144
3	029	LaFourche Parish	765	\$30,149	265	\$28,619	47	\$34,672	7	\$37,370	63	\$32,511	3	\$31,068
1	030	LaSalle Parish	149	\$26,050	20	\$24,370	13	\$27,375	2	\$22,605	10	\$27,403	0	\$0
1	031	Lincoln Parish	348	\$29,817	53	\$30,111	20	\$32,421	21	\$28,299	14	\$27,651	1	\$30,692
2	032	Livingston Parish	939	\$32,504	149	\$32,451	51	\$34,737	0	\$0	18	\$33,125	2	\$29,522
2	033	Madison Parish	121	\$28,257	25	\$26,229	7	\$25,426	23	\$30,129	7	\$28,501	1	\$30,320
4	034	Morehouse Parish	288	\$26,948	64	\$27,739	10	\$29,947	5	\$35,328	17	\$30,978	3	\$34,651
2	035	Natchitoches Parish	312	\$27,482	103	\$28,446	16	\$29,906	9	\$30,185	32	\$28,867	3	\$30,506
5	036	Orleans Parish	3,577	\$34,274	836	\$35,021	32	\$37,808	17	\$48,417	22	\$36,567	0	\$0
5	037	Ouachita Parish	895	\$32,016	211	\$32,276	30	\$33,963	6	\$38,185	17	\$33,044	6	\$33,475
3	038	Plaquemines Parish	276	\$31,999	48	\$33,404	0	\$0	3	\$21,283	16	\$35,990	0	\$0
1	039	Pointe Coupee Parish	167	\$28,027	32	\$26,189	7	\$32,728	4	\$33,921	8	\$25,963	2	\$39,763
1	040	Rapides Parish	1077	\$29,345	339	\$29,464	64	\$32,229	10	\$47,628	111	\$29,121	4	\$31,858
2	041	Red River Parish	130	\$25,143	20	\$25,787	6	\$26,947	5	\$35,386	7	\$25,268	1	\$32,058
3	042	Richland Parish	197	\$26,320	63	\$24,700	12	\$31,419	11	\$31,047	10	\$25,536	0	\$0
5	043	Sabine Parish	219	\$27,644	49	\$27,796	24	\$30,325	1	\$25,467	4	\$26,460	1	\$40,463
1	044	St. Bernard Parish	430	\$30,413	130	\$29,281	16	\$31,940	6	\$28,138	14	\$37,965	2	\$39,489
5	045	St. Charles Parish	619	\$35,493	133	\$35,862	23	\$35,994	13	\$43,882	30	\$35,611	4	\$42,476
3	046	St. Helena Parish	72	\$28,824	15	\$26,636	5	\$36,627	1	\$36,646	9	\$32,212	0	\$0
1	047	St. James Parish	216	\$33,581	40	\$34,212	11	\$37,352	0	\$0	24	\$32,006	1	\$32,862
1	048	St. John Parish	304	\$31,949	107	\$27,595	0	\$0	4	\$30,805	33	\$28,810	0	\$0
3	049	St. Landry Parish	785	\$28,810	209	\$28,179	40	\$33,737	2	\$37,967	28	\$30,568	4	\$32,295
2	050	St. Martin Parish	421	\$31,044	104	\$30,267	17	\$36,057	4	\$36,131	32	\$28,893	4	\$36,493
1	051	St. Mary Parish	549	\$32,403	113	\$32,529	32	\$36,875	5	\$35,065	37	\$34,405	7	\$40,080
2	052	St. Tammany Parish	1508	\$34,214	498	\$32,865	77	\$36,916	53	\$33,946	38	\$31,361	3	\$39,140
3	053	Tangipahoa Parish	846	\$31,650	180	\$30,784	32	\$37,766	7	\$36,819	2	\$30,208	2	\$35,109
2	054	Tensas Parish	58	\$24,552	23	\$22,590	8	\$27,821	0	\$0	4	\$21,769	5	\$0
3	055	Terrebonne Parish	879	\$32,895	273	\$31,697	60	\$36,428	55	\$31,563	67	\$34,636	3	\$40,497
1	056	Union Parish	174	\$25,762	26	\$25,566	15	\$26,807	1	\$27,744	7	\$23,934	1	\$18,586
1	057	Vermilion Parish	440	\$33,162	94	\$32,311	28	\$36,221	1	\$38,317	35	\$34,748	1	\$44,794
2	058	Vernon Parish	489	\$29,646	121	\$29,346	32	\$31,670	3	\$37,953	46	\$26,846	3	\$34,668
5	061	W. Baton Rouge Parish	168	\$28,510	32	\$31,065	10	\$30,194	6	\$33,782	11	\$27,894	1	\$34,132
1	059	Washington Parish	242	\$29,236	62	\$27,453	19	\$31,485	2	\$27,790	15	\$27,716	1	\$36,170
5	060	Webster Parish	356	\$32,382	78	\$31,831	26	\$33,013	0	\$0	25	\$30,214	1	\$35,986
2	062	West Carroll Parish	133	\$26,481	25	\$25,166	15	\$28,400	0	\$0	10	\$23,866	0	\$0
4	063	West Feliciana Parish	130	\$35,276	41	\$33,048	5	\$39,988	3	\$34,867	8	\$28,280	0	\$0
1	064	Winn Parish	152	\$26,772	37	\$27,193	14	\$30,074	2	\$31,367	6	\$25,802	1	\$37,134
	999	Statewide	35,604	\$31,395	9,079	\$31,268	1,709	\$33,678	804	\$35,460	1,665	\$30,916	114	\$35,651
25		QUINTILE 1	11,139	\$29,887	2,701	\$29,946	618	\$32,541	249	\$34,204	661	\$29,645	37	\$34,901
16		QUINTILE 2	7,802	\$31,724	2,383	\$31,556	438	\$33,926	176	\$34,118	372	\$30,155	29	\$34,125
6		QUINTILE 3	6,908	\$31,704	1,781	\$30,896	303	\$34,860	290	\$36,258	344	\$33,223	21	\$36,447
9		QUINTILE 4	2,993	\$31,639	698	\$31,137	148	\$34,664	26	\$36,054	132	\$30,851	10	\$37,350
10		QUINTILE 5	6,762	\$33,079	1,516	\$33,653	202	\$34,117	63	\$40,384	156	\$33,054	17	\$37,266
66		STATE TOTAL	35,604	\$31,395	9,079	\$31,268	1,709	\$33,678	804	\$35,460	1,665	\$30,916	114	\$35,651

**Number And Average Salaries For Classroom Teachers
Reported In PEP
As Of 1 October 1998**

Notes: 1. Salary data includes PIP.
2. Calculation of average salaries is based on FTE of all teachers excepting those rehired out of retirement.

1999-2000			Total Classroom Teachers (112x)		Librarians, Media-based Teachers, Staff Instructors (1220)		All Reported Teachers	
quintile	LEA	SCHOOL DISTRICT	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary
1	001	Acadia Parish	695	\$28,842	19	\$33,931	714	\$28,977
1	002	Allen Parish	314	\$27,340	9	\$30,915	323	\$27,441
5	003	Ascension Parish	925	\$33,054	21	\$40,283	946	\$33,215
1	004	Assumption Parish	331	\$29,399	2	\$31,718	333	\$29,413
1	005	Avoyelles Parish	443	\$28,940	12	\$32,650	455	\$29,041
2	006	Beauregard Parish	407	\$29,551	13	\$38,176	420	\$29,820
4	007	Bienville Parish	197	\$30,664	4	\$31,386	201	\$30,679
3	008	Bossier Parish	1114	\$30,891	31	\$34,241	1145	\$30,981
3	009	Caddo Parish	2969	\$34,412	86	\$41,935	3055	\$34,620
4	010	Calcasieu Parish	2,163	\$31,600	67	\$35,137	2230	\$31,707
1	011	Caldwell Parish	140	\$26,928	1	\$28,364	141	\$26,938
4	012	Cameron Parish	148	\$32,853	6	\$38,815	154	\$33,086
1	013	Catahoula Parish	151	\$25,819	2	\$21,441	153	\$25,771
2	066	City of Bogalusa	217	\$27,194	0	\$0	217	\$27,194
4	065	City of Monroe	640	\$27,350	20	\$29,662	660	\$27,421
2	014	Claiborne Parish	202	\$26,957	2	\$33,548	204	\$27,022
1	015	Concordia Parish	270	\$29,687	9	\$33,274	279	\$29,793
4	016	DeSoto Parish	361	\$30,553	11	\$33,073	372	\$30,629
5	017	E. Baton Rouge Parish	3,622	\$30,167	112	\$33,574	3734	\$30,269
1	018	East Carroll Parish	127	\$26,452	3	\$32,955	130	\$26,602
1	019	East Feliciana Parish	192	\$27,701	4	\$31,134	196	\$27,771
1	020	Evangeline Parish	433	\$27,828	11	\$31,607	444	\$27,922
1	021	Franklin Parish	295	\$25,535	3	\$29,719	298	\$25,577
1	022	Grant Parish	235	\$28,298	4	\$31,179	239	\$28,347
2	023	Iberia Parish	999	\$31,653	27	\$33,470	1026	\$31,701
5	024	Iberville Parish	347	\$33,231	11	\$34,279	358	\$33,263
1	025	Jackson Parish	204	\$24,313	0	\$0	204	\$24,313
2	027	Jefferson Davis Parish	381	\$30,194	13	\$34,177	394	\$30,327
5	026	Jefferson Parish	3434	\$33,466	46	\$37,885	3480	\$33,524
4	028	Lafayette Parish	1,946	\$33,167	45	\$35,552	1991	\$33,221
2	029	Lafourche Parish	1,150	\$30,161	30	\$33,901	1180	\$30,257
2	030	LaSalle Parish	194	\$25,999	7	\$29,649	201	\$26,127
3	031	Lincoln Parish	457	\$29,832	16	\$30,818	473	\$29,865
1	032	Livingston Parish	1159	\$32,600	12	\$34,899	1171	\$32,624
1	033	Madison Parish	184	\$28,134	7	\$30,438	191	\$28,210
2	034	Morehouse Parish	387	\$27,502	8	\$30,168	395	\$27,556
2	035	Natchitoches Parish	475	\$27,936	15	\$30,007	490	\$28,000
4	036	Orleans Parish	4,484	\$34,503	91	\$38,738	4575	\$34,588
2	037	Ouachita Parish	1165	\$32,168	33	\$35,760	1198	\$32,269
5	038	Plaquemines Parish	343	\$32,290	8	\$38,611	351	\$32,435
5	039	Pointe Coupee Parish	220	\$28,053	6	\$31,197	226	\$28,137
3	040	Rapides Parish	1605	\$29,579	51	\$33,525	1656	\$29,702
1	041	Red River Parish	169	\$25,608	0	\$0	169	\$25,608
1	042	Richland Parish	293	\$26,343	0	\$0	293	\$26,343
1	043	Sabine Parish	298	\$27,905	11	\$31,438	309	\$28,031
4	044	St. Bernard Parish	598	\$30,388	18	\$33,757	616	\$30,487
5	045	St. Charles Parish	822	\$35,739	20	\$40,799	842	\$35,859
1	046	St. Helena Parish	102	\$29,262	1	\$33,219	103	\$29,300
5	047	St. James Parish	292	\$33,676	12	\$38,294	304	\$33,860
4	048	St. John Parish	448	\$30,670	5	\$37,757	453	\$30,748
1	049	St. Landry Parish	1068	\$28,947	17	\$32,821	1085	\$29,008
1	050	St. Martin Parish	582	\$30,994	15	\$36,473	597	\$31,133
3	051	St. Mary Parish	743	\$32,812	25	\$36,334	768	\$32,924
2	052	St. Tammany Parish	2177	\$33,954	54	\$37,996	2231	\$34,052
1	053	Tangipahoa Parish	1069	\$31,725	28	\$36,185	1097	\$31,839
2	054	Tensas Parish	98	\$24,206	0	\$0	98	\$24,206
2	055	Terrebonne Parish	1337	\$32,858	53	\$35,558	1390	\$32,961
2	056	Union Parish	224	\$25,729	8	\$26,996	232	\$25,773
3	057	Vermilion Parish	599	\$33,292	19	\$33,734	618	\$33,306
1	058	Vernon Parish	694	\$29,548	19	\$33,324	713	\$29,651
5	061	W. Baton Rouge Parish	228	\$29,078	10	\$33,458	238	\$29,254
1	059	Washington Parish	341	\$28,982	0	\$0	341	\$28,982
2	060	Webster Parish	486	\$32,221	20	\$35,591	506	\$32,356
1	062	West Carroll Parish	183	\$26,315	4	\$28,692	187	\$26,366
5	063	West Feliciana Parish	187	\$34,608	5	\$38,130	192	\$34,699
2	064	Winn Parish	212	\$27,128	7	\$30,349	219	\$27,231
	999	Statewide	48,975	\$31,510	1,229	\$35,416	50,204	\$31,606
25		QUINTILE 1	15,405	\$30,075	422	\$33,343	15,827	\$30,162
16		QUINTILE 2	11,200	\$31,764	218	\$35,604	11,418	\$31,837
6		QUINTILE 3	9,647	\$31,855	256	\$37,268	9,903	\$31,995
9		QUINTILE 4	4,007	\$31,680	111	\$35,951	4,118	\$31,796
10		QUINTILE 5	8,716	\$33,262	222	\$36,772	8,938	\$33,349
66		STATE TOTALS	48,975	\$31,510	1,229	\$35,416	50,204	\$31,606

Number And Average Salaries For Classroom Teachers Reported In PEP As Of 1 October 1999

Notes: 1. Salary data includes PIP.

2. Table reflects correction by St. Tammany Parish of 337 special education teachers (333 full-time; 4 part-time) that were initially coded in PEP as counselors.

1999-2000		Classroom Teachers												
quintile	LEA	SCHOOL DISTRICT	Regular Programs		Special Education		Vocational Education		Other Instr Programs		Special Programs		Adult Education	
			Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary
1	001	Acadia Parish	573	\$28,545	106	\$29,105	28	\$34,417	0	\$0	14	\$27,382	2	\$41,634
1	002	Allen Parish	243	\$27,899	49	\$28,257	21	\$32,282			13	\$26,460	1	\$35,566
4	003	Ascension Parish	704	\$34,229	159	\$34,927	33	\$37,352	17	\$37,882	23	\$37,796	5	\$43,750
1	004	Assumption Parish	228	\$31,282	60	\$29,028	17	\$35,210	4	\$39,327	13	\$32,642		
1	005	Avoyelles Parish	318	\$28,531	84	\$28,571	24	\$34,402			34	\$27,345		
2	006	Beauregard Parish	313	\$29,492	60	\$28,597	24	\$31,325	7	\$35,659	18	\$29,995	1	\$31,819
4	007	Bienville Parish	167	\$31,007	23	\$30,439	1	\$44,580			12	\$29,815	1	\$28,311
3	008	Bossier Parish	834	\$30,710	172	\$29,506	46	\$30,888	35	\$34,212	49	\$29,631	4	\$36,367
3	009	Caddo Parish	2,115	\$35,575	554	\$35,329	49	\$37,714	157	\$38,571	103	\$36,765	4	\$40,766
4	010	Calcasieu Parish	1,613	\$31,769	406	\$30,980	81	\$35,031	2	\$0	92	\$28,991	2	\$37,330
1	011	Caldwell Parish	103	\$26,999	17	\$29,256	7	\$34,465	4	\$30,785	12	\$24,175		
4	012	Cameron Parish	108	\$33,562	24	\$29,189	11	\$38,964			3	\$25,698		
1	013	Catahoula Parish	105	\$25,102	23	\$24,220	14	\$31,462	6	\$29,599	6	\$25,737		
2	014	Claiborne Parish	156	\$28,882	29	\$27,169	11	\$31,081	4	\$34,040	8	\$27,098	1	\$38,809
1	015	Concordia Parish	227	\$29,114	29	\$29,737	5	\$32,738	4	\$43,016	8	\$28,200	2	\$26,970
3	016	DeSoto Parish	273	\$30,264	54	\$30,787	17	\$34,351	6	\$33,625	17	\$29,632	1	\$41,513
5	017	E. Baton Rouge Parish	2,689	\$32,814	686	\$34,257	174	\$34,778	62	\$34,318	157	\$32,790	6	\$31,917
1	018	East Carroll Parish	99	\$27,876	19	\$28,015	7	\$31,020			5	\$27,247		
1	019	East Feliciana Parish	147	\$27,010	23	\$27,557	9	\$31,161	5	\$0	10	\$25,908	1	\$25,831
2	020	Evangeline Parish	295	\$28,146	80	\$29,159	22	\$31,277			32	\$25,705		
1	021	Franklin Parish	235	\$26,510	31	\$26,482	14	\$30,197	7	\$23,753	14	\$25,167		
1	022	Grant Parish	176	\$28,316	42	\$27,810	10	\$33,178	5	\$24,985	9	\$24,568		
2	023	Iberia Parish	672	\$31,797	231	\$30,122	50	\$33,469	22	\$35,110	38	\$33,343		
5	024	Iberville Parish	259	\$34,327	43	\$38,957	20	\$39,712	9	\$33,695	23	\$36,516		
2	025	Jackson Parish	147	\$25,245	24	\$24,170	13	\$27,462	1	\$20,597	3	\$19,094		
5	026	Jefferson Parish	2,173	\$33,462	924	\$33,312	101	\$36,223	38	\$38,698	163	\$33,480	2	\$36,784
1	027	Jefferson Davis Parish	269	\$32,254	65	\$30,945	23	\$34,393	1	\$0	19	\$32,056	1	\$38,651
5	028	Lafayette Parish	1,443	\$33,098	342	\$33,237	33	\$36,164	86	\$36,364	78	\$28,064	5	\$38,704
2	029	Lafourche Parish	794	\$29,808	299	\$28,710	45	\$34,232	8	\$0	63	\$32,549	3	\$31,212
1	030	LaSalle Parish	140	\$27,674	18	\$26,617	12	\$28,077	2	\$26,900	10	\$28,860		
3	031	Lincoln Parish	360	\$29,755	53	\$29,717	19	\$34,654	25	\$27,193	11	\$28,470	1	\$31,580
1	032	Livingston Parish	1,006	\$33,697	146	\$34,086	44	\$36,354			19	\$33,822	2	\$31,092
1	033	Madison Parish	122	\$27,666	26	\$24,787	5	\$26,326	1	\$21,450	7	\$28,410	1	\$31,187
2	034	Morehouse Parish	289	\$27,207	64	\$28,346	12	\$29,508	6	\$37,662	11	\$26,981	3	\$31,194
2	035	Natchitoches Parish	308	\$28,923	95	\$29,772	16	\$32,364	9	\$29,806	33	\$29,609	2	\$36,018
4	036	Orleans Parish	3,750	\$33,945	971	\$36,347	1	\$44,066	5	\$36,081	296	\$38,366		
2	037	Ouachita Parish	905	\$33,077	224	\$33,150	30	\$34,833	6	\$50,822	14	\$35,334	5	\$31,389
5	038	Plaquemines Parish	266	\$31,421	48	\$32,106			4	\$25,848	15	\$34,507		
5	039	Pointe Coupee Parish	153	\$28,093	30	\$26,491	8	\$31,696	2	\$0	12	\$27,580	2	\$42,164
3	040	Rapides Parish	1,070	\$29,471	343	\$29,524	67	\$31,870	11	\$0	122	\$29,468	5	\$32,276
1	041	Red River Parish	140	\$25,048	19	\$25,710	7	\$26,842	5	\$36,398	10	\$25,463	1	\$32,945
1	042	Richland Parish	212	\$26,878	57	\$25,563	10	\$31,870	9	\$31,715	9	\$24,819		
2	043	Sabine Parish	216	\$29,124	51	\$29,254	24	\$32,280	4	\$26,914	4	\$27,181	1	\$40,593
3	044	St. Bernard Parish	449	\$30,491	124	\$29,492	20	\$32,217	6	\$28,915	13	\$38,914	1	\$0
5	045	St. Charles Parish	557	\$35,752	125	\$36,216	22	\$35,972	31	\$38,018	29	\$35,455	2	\$45,914
1	046	St. Helena Parish	73	\$27,524	13	\$26,094	5	\$33,953	1	\$0	9	\$32,269		
5	047	St. James Parish	206	\$35,067	39	\$35,911	12	\$36,990			22	\$33,212	1	\$34,015
3	048	St. John Parish	321	\$31,712	105	\$28,101			5	\$37,473	33	\$29,371		
1	049	St. Landry Parish	805	\$31,512	201	\$31,851	37	\$37,665	2	\$0	22	\$34,466	5	\$39,225
1	050	St. Martin Parish	435	\$31,402	102	\$30,743	18	\$36,111	4	\$36,514	30	\$29,940	3	\$29,507
3	051	St. Mary Parish	548	\$32,693	99	\$34,108	27	\$36,965	4	\$0	34	\$34,569	5	\$44,001
2	052	St. Tammany Parish	1,556	\$34,960	508	\$34,141	76	\$36,969	54	\$34,117	37	\$32,516	3	\$40,508
1	053	Tangipahoa Parish	848	\$33,707	180	\$33,098	42	\$38,089	7	\$26,000	2	\$31,250	2	\$38,351
2	054	Tensas Parish	60	\$24,552	18	\$22,683	7	\$30,537			3	\$25,741	5	\$0
3	055	Terrebonne Parish	941	\$32,635	263	\$31,422	67	\$36,602	48	\$32,755	60	\$35,271	3	\$40,872
2	056	Union Parish	170	\$27,263	28	\$26,530	14	\$29,000	1	\$24,974	11	\$23,596	1	\$22,112
3	057	Vermilion Parish	431	\$33,178	89	\$32,737	29	\$37,670			36	\$34,332	1	\$42,564
1	058	Vernon Parish	504	\$29,523	122	\$29,311	31	\$31,763	4	\$0	44	\$27,678	3	\$40,297
1	059	Washington Parish	243	\$30,687	62	\$28,927	18	\$35,013	2	\$30,118	19	\$29,674		
2	060	Webster Parish	359	\$33,731	80	\$33,118	26	\$34,897			21	\$31,768	2	\$32,134
5	061	W. Baton Rouge Parish	174	\$31,452	32	\$32,586	11	\$32,833	7	\$35,807	15	\$29,823	1	\$37,171
1	062	West Carroll Parish	132	\$26,783	25	\$24,977	15	\$28,839			13	\$23,260		
5	063	West Feliciana Parish	133	\$35,783	38	\$34,432	5	\$40,776	2	\$30,296	17	\$24,257		
2	064	Winn Parish	155	\$26,194	34	\$26,723	14	\$30,307	2	\$31,755	5	\$21,597	1	\$37,770
4	065	City of Monroe	413	\$27,206	116	\$27,965	14	\$28,509	30	\$32,569	24	\$25,851	1	\$23,662
1	066	City of Bogalusa	156	\$26,654	38	\$27,063	10	\$30,823	3	\$0	10	\$26,538		
0	999	State Totals	36,084	\$32,071	9,244	\$32,295	1,685	\$34,473	792	\$35,072	2,121	\$32,147	105	\$36,628
25		QUINTILE 1	7,539	\$30,263	1,557	\$29,961	433	\$33,949	76	\$32,143	361	\$28,549	24	\$36,013
15		QUINTILE 2	6,395	\$31,360	1,825	\$31,004	384	\$33,363	124	\$33,795	301	\$30,390	28	\$33,756
10		QUINTILE 3	7,342	\$32,436	1,856	\$31,891	341	\$34,704	297	\$35,532	478	\$32,760	25	\$38,674
6		QUINTILE 4	6,755	\$32,962	1,699	\$34,187	141	\$35,366	54	\$34,569	450	\$35,453	9	\$38,376
10		QUINTILE 5	8,053	\$33,233	2,307	\$33,786	386	\$35,626	241	\$35,997	531	\$32,226	19	\$37,154
66		STATE TOTAL	36,084	\$32,071	9,244	\$32,295	1,685	\$34,473	792	\$35,072	2,121	\$32,147	105	\$36,628

Number And Average Salaries For Classroom Teachers Reported In PEP As Of 1 October 1999

- Notes: 1. Salary data includes PIP.
2. Table reflects correction by St. Tammany Parish of 337 special education teachers (333 full-time; 4 part-time) that were initially coded in PEP as counselors.

1999-2000		Total Classroom Teachers		Librarians, Media-based Teachers, Staff Instructors		All Reported Teachers		
quintile	LEA	SCHOOL DISTRICT	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary
1	001	Acadia Parish	723	\$28,968	19	\$33,646	742	\$28,991
1	002	Allen Parish	327	\$28,208	9	\$32,162	336	\$28,317
4	003	Ascension Parish	941	\$34,661	21	\$41,639	962	\$34,814
1	004	Assumption Parish	322	\$31,227	3	\$35,944	325	\$31,271
1	005	Avoyelles Parish	460	\$28,774	12	\$31,993	472	\$28,857
2	006	Beauregard Parish	423	\$29,509	10	\$38,509	433	\$29,722
4	007	Bienville Parish	204	\$30,926	4	\$32,376	208	\$30,954
3	008	Bossier Parish	1,140	\$30,562	33	\$34,013	1,173	\$30,660
3	009	Caddo Parish	2,982	\$35,732	87	\$42,958	3,069	\$35,941
4	010	Calcasieu Parish	2,196	\$31,634	68	\$35,327	2,264	\$31,746
1	011	Caldwell Parish	143	\$27,505	1	\$28,864	144	\$27,515
4	012	Cameron Parish	146	\$33,089	6	\$38,914	152	\$33,318
1	013	Catahoula Parish	154	\$25,720	2	\$22,445	156	\$25,683
2	014	Claiborne Parish	209	\$28,838	3	\$37,153	212	\$28,957
1	015	Concordia Parish	275	\$29,476	8	\$33,150	283	\$29,571
3	016	DeSoto Parish	368	\$30,581	11	\$32,278	379	\$30,631
5	017	E. Baton Rouge Parish	3,774	\$33,181	109	\$37,592	3,883	\$33,306
1	018	East Carroll Parish	130	\$28,042	2	\$33,758	132	\$28,128
1	019	East Feliciana Parish	195	\$27,211	4	\$30,653	199	\$27,283
2	020	Evangeline Parish	429	\$28,314	12	\$32,623	441	\$28,431
1	021	Franklin Parish	301	\$26,597	3	\$29,203	304	\$26,624
1	022	Grant Parish	242	\$28,221	6	\$31,251	248	\$28,296
2	023	Iberia Parish	1,013	\$31,628	28	\$33,911	1,041	\$31,689
5	024	Iberville Parish	354	\$35,331	8	\$37,647	362	\$35,382
2	025	Jackson Parish	188	\$25,142	1	\$20,804	189	\$25,118
5	026	Jefferson Parish	3,401	\$33,532	47	\$38,014	3,448	\$33,594
1	027	Jefferson Davis Parish	378	\$32,165	13	\$37,732	391	\$32,352
5	028	Lafayette Parish	1,987	\$33,128	45	\$36,122	2,032	\$33,192
2	029	Lafourche Parish	1,212	\$29,849	28	\$33,446	1,240	\$29,931
1	030	LaSalle Parish	182	\$27,657	7	\$30,029	189	\$27,745
3	031	Lincoln Parish	469	\$29,806	16	\$30,110	485	\$29,816
1	032	Livingston Parish	1,217	\$33,838	13	\$36,769	1,230	\$33,869
1	033	Madison Parish	162	\$27,167	6	\$31,049	168	\$27,312
2	034	Morehouse Parish	385	\$27,526	7	\$31,455	392	\$27,597
2	035	Natchitoches Parish	463	\$29,307	16	\$31,845	479	\$29,393
4	036	Orleans Parish	5,023	\$34,679	82	\$39,712	5,105	\$34,761
2	037	Ouachita Parish	1,184	\$33,173	32	\$36,479	1,216	\$33,261
5	038	Plaquemines Parish	333	\$31,592	10	\$35,997	343	\$31,722
5	039	Pointe Coupee Parish	207	\$28,119	4	\$34,507	211	\$28,243
3	040	Rapides Parish	1,618	\$29,592	53	\$33,500	1,671	\$29,719
1	041	Red River Parish	182	\$25,463			182	\$25,463
1	042	Richland Parish	297	\$26,846			297	\$26,846
2	043	Sabine Parish	300	\$29,383	11	\$30,969	311	\$29,439
3	044	St. Bernard Parish	613	\$30,518	18	\$32,706	631	\$30,581
5	045	St. Charles Parish	766	\$35,925	20	\$39,253	786	\$36,010
1	046	St. Helena Parish	101	\$28,146	1	\$33,219	102	\$28,200
5	047	St. James Parish	280	\$35,116	13	\$39,868	293	\$35,327
3	048	St. John Parish	464	\$30,790	5	\$35,505	469	\$30,841
1	049	St. Landry Parish	1,072	\$31,879	17	\$35,374	1,089	\$31,935
1	050	St. Martin Parish	592	\$31,386	15	\$36,624	607	\$31,517
3	051	St. Mary Parish	717	\$33,223	23	\$37,649	740	\$33,363
2	052	St. Tammany Parish	2,234	\$34,790	56	\$38,056	2,290	\$34,871
1	053	Tangipahoa Parish	1,081	\$33,774	27	\$38,422	1,108	\$33,888
2	054	Tensas Parish	93	\$24,696			93	\$24,696
3	055	Terrebonne Parish	1,382	\$32,733	53	\$35,247	1,435	\$32,825
2	056	Union Parish	225	\$27,063	9	\$27,394	234	\$27,076
3	057	Vermilion Parish	586	\$33,420	20	\$34,615	606	\$33,460
1	058	Vernon Parish	708	\$29,509	18	\$34,277	726	\$29,628
1	059	Washington Parish	344	\$30,542			344	\$30,542
2	060	Webster Parish	488	\$33,600	20	\$36,414	508	\$33,712
5	061	W. Baton Rouge Parish	240	\$31,716	10	\$37,481	250	\$31,948
1	062	West Carroll Parish	185	\$26,474	4	\$29,286	189	\$26,534
5	063	West Feliciana Parish	195	\$34,609	4	\$38,829	199	\$34,694
2	064	Winn Parish	211	\$26,556	7	\$30,544	218	\$26,688
4	065	City of Monroe	598	\$27,591	20	\$30,249	618	\$27,678
1	066	City of Bogalusa	217	\$26,909	1	\$34,590	218	\$26,945
0	999	State Totals	50,031	\$32,241	1,221	\$36,242	51,252	\$32,337
25		QUINTILE 1	9,990	\$30,337	191	\$34,481	10,181	\$30,415
15		QUINTILE 2	9,057	\$31,372	240	\$34,802	9,297	\$31,462
10		QUINTILE 3	10,339	\$32,509	319	\$36,572	10,658	\$32,632
6		QUINTILE 4	9,108	\$33,366	201	\$37,318	9,309	\$33,453
10		QUINTILE 5	11,537	\$33,428	270	\$37,572	11,807	\$33,524
66		STATE TOTALS	50,031	\$32,241	1,221	\$36,242	51,252	\$32,337

Expenditures by Object

Object Series Code 100									
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY1998-99									
1999-00		FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
Quintile	LEA	SCHOOL DISTRICT	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS	
		Membership	1211	1212	1213	1214	1217		
1	1	Acadia	10,309	\$16,462,653	\$5,119,599	\$1,046,511	\$119,891	\$1,029,424	\$23,778,078
1	2	Allen	4,262	\$7,315,264	\$1,516,784	\$644,094	\$42,388	\$474,755	\$9,993,285
4	3	Ascension	14,530	\$24,800,359	\$9,047,605	\$1,280,536	\$875,609	\$1,809,085	\$37,813,194
1	4	Assumption	4,597	\$7,232,793	\$2,606,084	\$560,609	\$762,513	\$316,930	\$11,478,929
1	5	Avoyelles	7,270	\$10,107,252	\$2,713,556	\$880,525	\$141,836	\$1,282,416	\$15,125,585
2	6	Beauregard	6,142	\$9,700,361	\$2,462,076	\$689,860	\$515,072	\$663,497	\$14,030,866
4	7	Bienville	2,797	\$5,513,493	\$1,217,130	\$45,280	\$5,500	\$671,540	\$7,452,943
3	8	Bossier	18,522	\$26,854,124	\$7,847,066	\$1,714,368	\$2,585,516	\$1,363,050	\$40,364,124
3	9	Caddo	46,293	\$77,705,554	\$29,137,968	\$1,957,300	\$7,531,587	\$6,043,870	\$122,376,279
4	10	Calcasieu	33,080	\$54,384,813	\$17,569,483	\$3,127,955	\$343,365	\$4,807,998	\$80,233,614
1	11	Caldwell	1,951	\$3,060,614	\$946,143	\$253,770	\$121,979	\$367,716	\$4,750,224
4	12	Cameron	2,071	\$3,938,476	\$888,725	\$506,247	\$30,844	\$217,659	\$5,581,951
1	13	Catahoula	2,040	\$3,020,554	\$747,495	\$424,101	\$106,305	\$320,208	\$4,618,663
2	14	Claiborne	2,887	\$4,582,793	\$1,300,269	\$357,958	\$146,208	\$501,333	\$6,888,561
1	15	Concordia	4,049	\$7,097,010	\$1,411,861	\$230,190	\$462,416	\$170,689	\$9,372,166
3	16	DeSoto	5,149	\$8,212,381	\$2,583,864	\$677,701	\$242,427	\$697,734	\$12,414,107
5	17	East Baton Rouge	55,438	\$83,874,485	\$30,810,837	\$5,267,472	\$4,927,993	\$7,594,693	\$132,475,480
1	18	East Carroll	1,962	\$3,057,867	\$571,522	\$102,856	\$50,736	\$502,736	\$4,285,717
1	19	East Feliciana	2,765	\$4,170,566	\$977,221	\$294,234	\$261,170	\$436,906	\$6,140,097
2	20	Evangeline	6,676	\$8,896,251	\$3,326,065	\$655,513	\$144,410	\$894,735	\$13,916,974
1	21	Franklin	4,107	\$6,464,850	\$1,143,500	\$479,524	\$222,511	\$711,944	\$9,022,329
1	22	Grant	3,687	\$5,159,369	\$1,488,069	\$375,341	\$173,842	\$324,667	\$7,521,288
2	23	Iberia	15,030	\$22,625,419	\$10,790,790	\$1,656,324	\$1,173,401	\$2,281,463	\$38,527,397
5	24	Iberville	5,260	\$8,227,719	\$2,262,616	\$735,659	\$858,864	\$1,010,815	\$13,095,673
2	25	Jackson	2,718	\$5,157,797	\$921,657	\$350,303	\$119,508	\$316,175	\$6,865,440
5	26	Jefferson	53,052	\$80,353,298	\$45,734,431	\$4,193,373	\$3,216,185	\$5,655,453	\$139,152,740
1	27	Jefferson Davis	6,092	\$8,790,565	\$2,766,326	\$766,136	\$135,739	\$726,744	\$13,185,510
5	28	Lafayette	30,479	\$50,518,685	\$17,684,810	\$1,382,667	\$3,384,729	\$3,378,772	\$76,349,663
2	29	LaFourche	15,713	\$24,956,339	\$11,518,600	\$1,592,278	\$351,007	\$2,382,721	\$40,800,945
1	30	LaSalle	2,883	\$4,362,533	\$865,809	\$362,797	\$99,538	\$434,093	\$6,124,770
3	31	Lincoln	6,765	\$10,776,883	\$2,261,485	\$622,180	\$801,399	\$650,364	\$15,112,311
1	32	Livingston	19,185	\$33,529,724	\$6,885,063	\$1,878,214	\$468,008	\$1,082,362	\$43,843,371
1	33	Madison	2,576	\$3,550,487	\$1,010,884	\$188,560	\$781,146	\$648,921	\$6,179,998
2	34	Morehouse	5,582	\$8,065,206	\$2,724,047	\$436,769	\$181,522	\$991,516	\$12,399,060
2	35	Natchitoches	6,954	\$10,225,479	\$3,937,103	\$535,028	\$651,431	\$1,691,047	\$17,040,088
4	36	Orleans	79,704	\$124,553,903	\$42,699,263	\$4,565,928	\$4,386,270	\$22,607,504	\$198,812,868
2	37	Ouachita	17,361	\$30,308,605	\$9,674,294	\$359,326	\$964,356	\$1,774,747	\$43,081,328
5	38	Plaquemines	4,957	\$9,253,744	\$2,401,661	\$0	\$223,090	\$926,199	\$12,804,694
5	39	Point Coupee	3,414	\$4,953,519	\$1,380,906	\$244,118	\$90,667	\$446,443	\$7,115,653
3	40	Rapides	23,561	\$34,218,459	\$15,025,498	\$2,168,932	\$566,401	\$4,905,764	\$56,885,054
1	41	Red River	1,960	\$3,589,976	\$805,600	\$160,421	\$355,007	\$514,130	\$5,425,134
1	42	Richland	3,873	\$5,797,749	\$2,189,260	\$380,623	\$373,935	\$653,635	\$9,395,202
2	43	Sabine	4,438	\$6,194,757	\$1,962,984	\$738,334	\$225,719	\$686,006	\$9,807,800
3	44	St. Bernard	8,871	\$13,608,561	\$5,251,368	\$574,865	\$707,112	\$1,039,872	\$21,181,778
5	45	St. Charles	9,914	\$23,224,124	\$6,829,207	\$833,087	\$2,258,480	\$1,270,373	\$34,415,271
1	46	St. Helena	1,461	\$2,207,996	\$707,424	\$188,719	\$47,228	\$491,277	\$3,642,644
5	47	St. James	4,185	\$7,402,120	\$2,087,573	\$501,408	\$14,196	\$1,101,598	\$11,106,895
3	48	St. John	6,478	\$9,842,415	\$4,501,435	\$671,449	\$388,953	\$1,309,857	\$16,714,109
1	49	St. Landry	16,016	\$24,432,220	\$9,238,114	\$1,248,638	\$118,926	\$915,130	\$35,953,028
1	50	St. Martin	8,617	\$14,170,322	\$4,137,330	\$591,644	\$243,221	\$1,768,909	\$20,911,426
3	51	St. Mary	11,083	\$18,483,863	\$5,488,641	\$1,231,598	\$640,072	\$2,268,111	\$28,112,285
2	52	St. Tammany	32,338	\$53,115,712	\$25,928,881	\$3,074,450	\$3,738,750	\$2,468,483	\$88,326,276
1	53	Tangipahoa	18,649	\$30,932,175	\$8,583,131	\$1,317,022	\$654,175	\$119,755	\$41,606,258
2	54	Tensas	1,215	\$1,637,838	\$777,135	\$238,128	\$10,042	\$352,082	\$3,015,225
3	55	Terrebonne	20,360	\$30,247,102	\$11,539,896	\$2,208,467	\$2,301,851	\$3,751,288	\$50,048,604
2	56	Union	3,697	\$4,738,258	\$947,634	\$427,921	\$64,053	\$535,320	\$6,713,186
3	57	Vermillion	9,377	\$15,033,748	\$4,494,292	\$1,142,526	\$82,547	\$1,647,428	\$22,400,541
1	58	Vernon	10,305	\$16,640,248	\$5,665,469	\$1,078,603	\$271,467	\$1,931,654	\$25,587,441
1	59	Washington	4,578	\$7,578,014	\$2,574,788	\$603,894	\$67,442	\$664,148	\$11,488,286
2	60	Webster	7,953	\$11,786,790	\$3,504,845	\$871,113	\$425,169	\$1,020,138	\$17,608,055
5	61	West Baton Rouge	3,918	\$5,211,611	\$1,340,413	\$280,086	\$379,291	\$513,009	\$7,724,410
1	62	West Carroll	2,604	\$3,837,776	\$917,911	\$462,130	\$13,590	\$298,971	\$5,530,378
5	63	West Feliciana	2,205	\$4,994,905	\$1,826,361	\$203,830	\$166,383	\$444,622	\$7,636,101
2	64	Winn	3,063	\$5,115,965	\$1,512,352	\$467,324	\$144,241	\$571,873	\$7,811,755
4	65	City of Monroe	10,250	\$17,006,901	\$5,488,757	\$51,970	\$1,258,373	\$1,826,033	\$25,632,034
1	66	City of Bogalusa	3,247	\$5,063,397	\$1,731,353	\$287,971	\$116,522	\$532,830	\$7,732,073
		STATE TOTAL	752,525	\$1,197,934,789	\$426,010,319	\$63,446,758	\$53,334,124	\$111,811,222	\$1,852,537,212
25		QUINTILE 1	149,045	\$237,631,974	\$67,320,296	\$14,807,127	\$6,211,531	\$16,720,952	\$342,691,880
15		QUINTILE 2	131,767	\$207,107,570	\$81,288,732	\$12,450,629	\$8,854,889	\$17,131,136	\$326,832,956
10		QUINTILE 3	156,459	\$244,983,090	\$88,131,513	\$12,969,386	\$15,847,865	\$23,677,338	\$385,609,192
6		QUINTILE 4	142,432	\$230,197,945	\$76,910,963	\$9,577,916	\$6,899,961	\$31,939,819	\$355,526,604
10		QUINTILE 5	172,822	\$278,014,210	\$112,358,815	\$13,641,700	\$15,519,878	\$22,341,977	\$441,876,580
66		STATE TOTAL	752,525	\$1,197,934,789	\$426,010,319	\$63,446,758	\$53,334,124	\$111,811,222	\$1,852,537,212

Object Series Code 100										
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY1998-99										
1999-00			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	\$23,778,078	\$2,306.54	\$1,621,338	\$157.27	\$1,674,028	\$162.39	\$27,073,444	\$2,626.19
1	2	Allen	\$9,993,285	\$2,344.74	\$851,270	\$199.73	\$861,901	\$202.23	\$11,706,456	\$2,746.70
4	3	Ascension	\$37,813,194	\$2,602.42	\$2,938,604	\$202.24	\$2,995,918	\$206.19	\$43,747,716	\$3,010.85
1	4	Assumption	\$11,478,929	\$2,497.05	\$687,457	\$149.54	\$1,006,440	\$218.93	\$13,172,826	\$2,865.53
1	5	Avoyelles	\$15,125,585	\$2,080.55	\$891,211	\$122.59	\$1,120,883	\$154.18	\$17,137,679	\$2,357.31
2	6	Beauregard	\$14,030,866	\$2,284.41	\$1,086,612	\$176.92	\$1,384,677	\$225.44	\$16,502,155	\$2,686.77
4	7	Bienville	\$7,452,943	\$2,664.62	\$238,579	\$85.30	\$412,957	\$147.64	\$8,104,479	\$2,897.56
3	8	Bossier	\$40,364,124	\$2,179.25	\$2,973,714	\$160.55	\$3,885,629	\$209.78	\$47,223,467	\$2,549.59
3	9	Caddo	\$122,376,279	\$2,643.52	\$8,269,839	\$178.64	\$9,541,461	\$206.11	\$140,187,579	\$3,028.27
4	10	Calcasieu	\$80,233,614	\$2,425.44	\$6,715,694	\$203.01	\$5,743,501	\$173.62	\$92,692,809	\$2,802.08
1	11	Caldwell	\$4,750,224	\$2,434.76	\$192,881	\$98.86	\$418,340	\$214.42	\$5,361,445	\$2,748.05
4	12	Cameron	\$5,581,951	\$2,695.29	\$289,376	\$139.73	\$506,098	\$244.37	\$6,377,425	\$3,079.39
1	13	Catahoula	\$4,618,663	\$2,264.05	\$291,900	\$143.09	\$548,346	\$268.80	\$5,458,099	\$2,675.94
2	14	Claiborne	\$6,888,561	\$2,386.06	\$302,764	\$104.87	\$562,931	\$194.99	\$7,754,256	\$2,685.92
1	15	Concordia	\$9,372,166	\$2,314.69	\$547,176	\$135.14	\$804,405	\$198.67	\$10,723,747	\$2,648.49
3	16	DeSoto	\$12,414,107	\$2,410.97	\$738,027	\$143.33	\$946,317	\$183.79	\$14,098,451	\$2,738.09
5	17	East Baton Rouge	\$132,475,480	\$2,389.62	\$12,704,160	\$229.16	\$9,026,477	\$162.82	\$154,206,117	\$2,781.60
1	18	East Carroll	\$4,285,717	\$2,184.36	\$203,153	\$103.54	\$386,131	\$196.80	\$4,875,001	\$2,484.71
1	19	East Feliciana	\$6,140,097	\$2,220.65	\$439,785	\$159.05	\$543,569	\$196.59	\$7,123,451	\$2,576.29
2	20	Evangeline	\$13,916,974	\$2,084.63	\$809,185	\$121.21	\$1,330,202	\$199.25	\$16,056,361	\$2,405.09
1	21	Franklin	\$9,022,329	\$2,196.82	\$263,850	\$64.24	\$766,217	\$186.56	\$10,052,396	\$2,447.63
1	22	Grant	\$7,521,288	\$2,039.95	\$436,278	\$118.33	\$704,044	\$190.95	\$8,661,610	\$2,349.23
2	23	Iberia	\$38,527,397	\$2,563.37	\$2,451,733	\$163.12	\$2,475,830	\$164.73	\$43,454,960	\$2,891.21
5	24	Iberville	\$13,095,673	\$2,489.67	\$782,581	\$148.78	\$930,084	\$176.82	\$14,808,338	\$2,815.27
2	25	Jackson	\$6,865,440	\$2,525.92	\$387,443	\$142.55	\$674,776	\$248.26	\$7,927,659	\$2,916.73
5	26	Jefferson	\$139,152,740	\$2,622.95	\$8,881,928	\$167.42	\$8,595,255	\$162.02	\$156,629,923	\$2,952.38
1	27	Jefferson Davis	\$13,185,510	\$2,164.40	\$1,098,529	\$180.32	\$1,213,957	\$199.27	\$15,497,996	\$2,543.99
5	28	Lafayette	\$76,349,663	\$2,504.99	\$5,228,558	\$171.55	\$5,201,956	\$170.67	\$86,780,177	\$2,847.21
2	29	LaFourche	\$40,800,945	\$2,596.64	\$2,900,388	\$184.59	\$3,197,683	\$203.51	\$46,899,016	\$2,984.73
1	30	LaSalle	\$6,124,770	\$2,124.44	\$306,606	\$106.35	\$464,273	\$161.04	\$6,895,649	\$2,391.83
3	31	Lincoln	\$15,112,311	\$2,233.90	\$891,624	\$131.80	\$1,170,076	\$172.96	\$17,174,011	\$2,538.66
1	32	Livingston	\$43,843,371	\$2,285.29	\$2,411,029	\$125.67	\$2,190,730	\$114.19	\$48,445,130	\$2,525.16
1	33	Madison	\$6,179,998	\$2,399.07	\$695,406	\$269.96	\$808,875	\$314.00	\$7,684,279	\$2,983.03
2	34	Morehouse	\$12,399,060	\$2,221.26	\$811,776	\$145.43	\$983,402	\$176.17	\$14,194,238	\$2,542.86
2	35	Natchitoches	\$17,040,088	\$2,450.40	\$1,084,544	155.96	\$1,360,032	\$195.58	\$19,484,664	\$2,801.94
4	36	Orleans	\$198,812,868	\$2,494.39	\$14,594,894	\$183.11	\$11,102,616	\$139.30	\$224,510,378	\$2,816.80
2	37	Ouachita	\$43,081,328	\$2,481.50	\$1,901,615	\$109.53	\$1,828,557	\$105.33	\$46,811,500	\$2,696.36
5	38	Plaquemines	\$12,804,694	\$2,583.15	\$815,609	\$164.54	\$892,303	\$180.01	\$14,512,606	\$2,927.70
5	39	Point Coupee	\$7,115,653	\$2,084.26	\$409,435	\$119.93	\$658,610	\$192.91	\$8,183,998	\$2,397.10
3	40	Rapides	\$56,885,054	\$2,414.37	\$4,038,939	\$171.42	\$3,671,079	\$155.81	\$64,595,072	\$2,741.61
1	41	Red River	\$5,425,134	\$2,767.93	\$221,373	\$112.95	\$387,371	\$197.64	\$6,033,878	\$3,078.51
1	42	Richland	\$9,395,202	\$2,425.82	\$638,359	\$164.82	\$450,639	\$116.35	\$10,484,200	\$2,707.00
2	43	Sabine	\$9,807,800	\$2,209.96	\$546,799	\$123.21	\$1,209,818	\$272.60	\$11,564,417	\$2,605.77
3	44	St. Bernard	\$21,181,778	\$2,387.76	\$1,692,317	\$190.77	\$2,007,790	\$226.33	\$24,881,885	\$2,804.86
5	45	St. Charles	\$34,415,271	\$3,471.38	\$2,279,388	\$229.92	\$3,790,505	\$382.34	\$40,485,164	\$4,083.64
1	46	St. Helena	\$3,642,644	\$2,493.25	\$213,378	\$146.05	\$378,331	\$258.95	\$4,234,353	\$2,898.26
5	47	St. James	\$11,106,895	\$2,653.98	\$1,092,076	\$260.95	\$1,244,226	\$297.31	\$13,443,197	\$3,212.23
3	48	St. John	\$16,714,109	\$2,580.13	\$1,138,680	\$175.78	\$811,408	\$125.26	\$18,664,197	\$2,881.17
1	49	St. Landry	\$35,953,028	\$2,244.82	\$1,880,175	\$117.39	\$1,463,726	\$91.39	\$39,296,929	\$2,453.60
1	50	St. Martin	\$20,911,426	\$2,426.76	\$1,199,790	\$139.24	\$1,350,732	\$156.75	\$23,461,948	\$2,722.75
3	51	St. Mary	\$28,112,285	\$2,536.52	\$1,956,423	\$176.52	\$2,804,614	\$253.06	\$32,873,322	\$2,966.10
2	52	St. Tammany	\$88,326,276	\$2,731.35	\$6,298,502	\$194.77	\$5,515,433	\$170.56	\$100,140,211	\$3,096.67
1	53	Tangipahoa	\$41,606,258	\$2,231.02	\$1,989,224	\$106.67	\$2,912,446	\$156.17	\$46,507,928	\$2,493.86
2	54	Tensas	\$3,015,225	\$2,481.67	\$310,198	\$255.31	\$420,545	\$346.13	\$3,745,968	\$3,083.10
3	55	Terrebonne	\$50,048,604	\$2,458.18	\$3,573,662	\$175.52	\$3,962,730	\$194.63	\$57,584,996	\$2,828.34
2	56	Union	\$6,713,186	\$1,815.85	\$364,132	\$98.49	\$577,009	\$156.07	\$7,654,327	\$2,070.42
3	57	Vermillion	\$22,400,541	\$2,388.88	\$1,537,059	\$163.92	\$1,723,318	\$183.78	\$25,660,918	\$2,736.58
1	58	Vernon	\$25,587,441	\$2,483.01	\$1,874,203	\$181.87	\$1,909,600	\$185.31	\$29,371,244	\$2,850.19
1	59	Washington	\$11,488,286	\$2,509.46	\$610,488	\$133.35	\$541,664	\$118.32	\$12,640,438	\$2,761.13
2	60	Webster	\$17,608,055	\$2,214.01	\$1,278,541	\$160.76	\$1,409,843	\$177.27	\$20,296,439	\$2,552.05
5	61	West Baton Rouge	\$7,724,410	\$1,971.52	\$563,878	\$143.92	\$777,617	\$198.47	\$9,065,905	\$2,313.91
1	62	West Carroll	\$5,530,378	\$2,123.80	\$236,123	\$90.68	\$460,299	\$176.77	\$6,226,800	\$2,391.24
5	63	West Feliciana	\$7,636,101	\$3,463.08	\$550,574	\$249.69	\$763,586	\$346.30	\$8,950,261	\$4,059.08
2	64	Winn	\$7,811,755	\$2,550.36	\$551,168	\$179.94	\$673,072	\$219.74	\$9,035,995	\$2,950.05
4	65	City of Monroe	\$25,632,034	\$2,500.69	\$1,710,216	\$166.85	\$1,301,240	\$126.95	\$28,643,490	\$2,794.49
1	66	City of Bogalusa	\$7,732,073	\$2,381.30	\$328,558	\$101.19	\$438,872	\$135.16	\$8,499,503	\$2,617.65
		STATE TOTAL	\$1,852,537,212	\$2,461.76	\$127,820,774	\$169.86	\$131,877,000	\$175.25	\$2,112,234,986	\$2,806.86
25		QUINTILE 1	\$342,691,880	\$2,299	\$20,129,540	\$135.06	\$23,805,819	\$159.72	\$386,627,239	\$2,594.03
15		QUINTILE 2	\$326,832,956	\$2,480	\$21,085,400	\$160.02	\$23,603,810	\$179.13	\$371,522,166	\$2,819.54
10		QUINTILE 3	\$385,609,192	\$2,465	\$26,810,284	\$171.36	\$30,524,422	\$195.10	\$442,943,898	\$2,831.05
6		QUINTILE 4	\$355,526,604	\$2,496	\$26,487,363	\$185.96	\$22,062,330	\$154.90	\$404,076,297	\$2,836.98
10		QUINTILE 5	\$441,876,580	\$2,557	\$33,308,187	\$192.73	\$31,880,619	\$184.47	\$507,065,386	\$2,934.03
66		STATE TOTAL	\$1,852,537,212	\$2,461.76	\$127,820,774	\$169.86	\$131,877,000	\$175.25	\$2,112,234,986	\$2,806.86

Object Series Code 100								
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY1998-99								
1999-00		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per Pupil	
1	1	Acadia	\$2,522,153	\$244.66	\$206,473	\$20.03	\$2,728,626	\$264.68
1	2	Allen	\$877,653	\$205.93	\$161,063	\$37.79	\$1,038,716	\$243.72
4	3	Ascension	\$3,225,742	\$222.01	\$293,971	\$20.23	\$3,519,713	\$242.24
1	4	Assumption	\$1,339,458	\$291.38	\$251,798	\$54.77	\$1,591,256	\$346.15
1	5	Avoyelles	\$1,498,134	\$206.07	\$243,025	\$33.43	\$1,741,159	\$239.50
2	6	Beauregard	\$1,515,792	\$246.79	\$239,062	\$38.92	\$1,754,854	\$285.71
4	7	Bienville	\$693,324	\$247.88	\$254,107	\$90.85	\$947,431	\$338.73
3	8	Bossier	\$4,633,786	\$250.18	\$322,420	\$17.41	\$4,956,206	\$267.58
3	9	Caddo	\$13,358,375	\$288.56	\$777,590	\$16.80	\$14,135,965	\$305.36
4	10	Calcasieu	\$7,359,533	\$222.48	\$898,570	\$27.16	\$8,258,103	\$249.64
1	11	Caldwell	\$400,031	\$205.04	\$108,964	\$55.85	\$508,995	\$260.89
4	12	Cameron	\$732,325	\$353.61	\$178,508	\$86.19	\$910,833	\$439.80
1	13	Catahoula	\$510,868	\$250.43	\$117,292	\$57.50	\$628,160	\$307.92
2	14	Claiborne	\$625,541	\$216.68	\$164,218	\$56.88	\$789,759	\$273.56
1	15	Concordia	\$960,761	\$237.28	\$483,302	\$119.36	\$1,444,063	\$356.65
3	16	DeSoto	\$1,387,257	\$269.42	\$180,490	\$35.05	\$1,567,747	\$304.48
5	17	East Baton Rouge	\$14,017,709	\$252.85	\$503,835	\$9.09	\$14,521,544	\$261.94
1	18	East Carroll	\$561,067	\$285.97	\$145,683	\$74.25	\$706,750	\$360.22
1	19	East Feliciana	\$648,737	\$234.62	\$214,256	\$77.49	\$862,993	\$312.11
2	20	Evangeline	\$1,505,705	\$225.54	\$258,938	\$38.79	\$1,764,643	\$264.33
1	21	Franklin	\$793,769	\$193.27	\$163,219	\$39.74	\$956,988	\$233.01
1	22	Grant	\$935,244	\$253.66	\$143,377	\$38.89	\$1,078,621	\$292.55
2	23	Iberia	\$3,089,285	\$205.54	\$435,967	\$29.01	\$3,525,252	\$234.55
5	24	Iberville	\$1,467,766	\$279.04	\$269,977	\$51.33	\$1,737,743	\$330.37
2	25	Jackson	\$611,295	\$224.91	\$103,789	\$38.19	\$715,084	\$263.09
5	26	Jefferson	\$15,003,447	\$282.81	\$929,105	\$17.51	\$15,932,552	\$300.32
1	27	Jefferson Davis	\$1,714,574	\$281.45	\$317,184	\$52.07	\$2,031,758	\$333.51
5	28	Lafayette	\$6,208,706	\$203.70	\$606,123	\$19.89	\$6,814,829	\$223.59
2	29	LaFourche	\$3,449,032	\$219.50	\$448,569	\$28.55	\$3,897,601	\$248.05
1	30	LaSalle	\$621,823	\$215.69	\$172,687	\$59.90	\$794,510	\$275.58
3	31	Lincoln	\$1,451,425	\$214.55	\$228,949	\$33.84	\$1,680,374	\$248.39
1	32	Livingston	\$3,859,769	\$201.19	\$473,641	\$24.69	\$4,333,410	\$225.87
1	33	Madison	\$822,947	\$319.47	\$207,656	\$80.61	\$1,030,603	\$400.08
2	34	Morehouse	\$1,482,661	\$265.61	\$134,009	\$24.01	\$1,616,670	\$289.62
2	35	Natchitoches	\$1,650,424	\$237.33	\$185,159	\$26.63	\$1,835,583	\$263.96
4	36	Orleans	\$17,952,289	\$225.24	\$1,896,657	\$23.80	\$19,848,946	\$249.03
2	37	Ouachita	\$3,812,102	\$219.58	\$202,878	\$11.69	\$4,014,980	\$231.26
5	38	Plaquemines	\$1,187,769	\$239.61	\$385,330	\$77.73	\$1,573,099	\$317.35
5	39	Point Coupee	\$601,334	\$176.14	\$171,394	\$50.20	\$772,728	\$226.34
3	40	Rapides	\$5,229,905	\$221.97	\$425,966	\$18.08	\$5,655,871	\$240.05
1	41	Red River	\$340,510	\$173.73	\$142,407	\$72.66	\$482,917	\$246.39
1	42	Richland	\$853,857	\$220.46	\$139,178	\$35.94	\$993,035	\$256.40
2	43	Sabine	\$767,155	\$172.86	\$154,284	\$34.76	\$921,439	\$207.62
3	44	St. Bernard	\$2,093,428	\$235.99	\$283,930	\$32.01	\$2,377,358	\$267.99
5	45	St. Charles	\$3,601,653	\$363.29	\$590,399	\$59.55	\$4,192,052	\$422.84
1	46	St. Helena	\$288,965	\$197.79	\$150,175	\$102.79	\$439,140	\$300.57
5	47	St. James	\$1,162,806	\$277.85	\$420,731	\$100.53	\$1,583,537	\$378.38
3	48	St. John	\$1,552,612	\$239.67	\$527,519	\$81.43	\$2,080,131	\$321.11
1	49	St. Landry	\$3,319,770	\$207.28	\$421,931	\$26.34	\$3,741,701	\$233.62
1	50	St. Martin	\$1,657,770	\$192.38	\$181,213	\$21.03	\$1,838,983	\$213.41
3	51	St. Mary	\$3,029,828	\$273.38	\$381,546	\$34.43	\$3,411,374	\$307.80
2	52	St. Tammany	\$8,085,614	\$250.03	\$800,785	\$24.76	\$8,886,399	\$274.80
1	53	Tangipahoa	\$3,883,993	\$208.27	\$413,902	\$22.19	\$4,297,895	\$230.46
2	54	Tensas	\$262,726	\$216.24	\$102,311	\$84.21	\$365,037	\$300.44
3	55	Terrebonne	\$4,142,570	\$203.47	\$373,416	\$18.34	\$4,515,986	\$221.81
2	56	Union	\$587,916	\$159.03	\$215,097	\$58.18	\$803,013	\$217.21
3	57	Vermillion	\$2,140,213	\$228.24	\$408,198	\$43.53	\$2,548,411	\$271.77
1	58	Vernon	\$2,231,518	\$216.55	\$478,499	\$46.43	\$2,710,017	\$262.98
1	59	Washington	\$977,373	\$213.49	\$167,670	\$36.63	\$1,145,043	\$250.12
2	60	Webster	\$1,696,700	\$213.34	\$249,825	\$31.41	\$1,946,525	\$244.75
5	61	West Baton Rouge	\$979,006	\$249.87	\$230,019	\$58.71	\$1,209,025	\$308.58
1	62	West Carroll	\$447,601	\$171.89	\$115,568	\$44.38	\$563,169	\$216.27
5	63	West Feliciana	\$598,630	\$271.49	\$187,359	\$84.97	\$785,989	\$356.46
2	64	Winn	\$888,746	\$290.16	\$138,007	\$45.06	\$1,026,753	\$335.21
4	65	City of Monroe	\$2,183,420	\$213.02	\$431,892	\$42.14	\$2,615,312	\$255.15
1	66	City of Bogalusa	\$807,021	\$248.54	\$153,939	\$47.41	\$960,960	\$295.95
		STATE TOTAL	\$178,900,918	\$237.73	\$21,765,001	\$28.92	\$200,665,919	\$266.66
25		QUINTILE 1	\$32,875,366	\$220.57	\$5,774,102	\$38.74	\$38,649,468	\$259.31
15		QUINTILE 2	\$30,030,694	\$227.91	\$3,832,898	\$29.09	\$33,863,592	\$257.00
10		QUINTILE 3	\$39,019,399	\$249.39	\$3,910,024	\$24.99	\$42,929,423	\$274.38
6		QUINTILE 4	\$32,146,633	\$225.70	\$3,953,705	\$27.76	\$36,100,338	\$253.46
10		QUINTILE 5	\$44,828,826	\$259.39	\$4,294,272	\$24.85	\$49,123,098	\$284.24
66		STATE TOTAL	\$178,900,918	\$237.73	\$21,765,001	\$28.92	\$200,665,919	\$266.66

Object Series Code 100									
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY1998-99									
1999-00		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$292,403	\$1,440,352	\$1,173,906	\$156,613	\$1,988,245	\$5,051,519	\$490.01
1	2	Allen	\$99,075	\$678,626	\$1,220,836	\$49,919	\$656,373	\$2,704,829	\$634.64
4	3	Ascension	\$397,937	\$2,857,776	\$1,992,398	\$212,059	\$1,957,864	\$7,418,034	\$510.53
1	4	Assumption	\$135,259	\$997,555	\$672,644	\$176,216	\$697,176	\$2,678,850	\$582.74
1	5	Avoyelles	\$194,952	\$748,185	\$1,632,800	\$25,301	\$1,176,450	\$3,777,688	\$519.63
2	6	Beauregard	\$276,184	\$1,288,413	\$1,211,904	\$189,361	\$981,774	\$3,947,636	\$642.73
4	7	Bienville	\$114,662	\$313,059	\$889,092	\$0	\$601,399	\$1,918,212	\$685.81
3	8	Bossier	\$741,141	\$3,614,734	\$3,279,587	\$523,547	\$2,879,943	\$11,038,952	\$595.99
3	9	Caddo	\$2,143,854	\$13,397,029	\$8,068,999	\$1,933,649	\$8,607,692	\$34,151,223	\$737.72
4	10	Calcasieu	\$1,365,131	\$5,560,484	\$4,395,091	\$746,307	\$4,994,449	\$17,061,462	\$515.76
1	11	Caldwell	\$97,918	\$265,421	\$421,562	\$0	\$458,586	\$1,243,487	\$637.36
4	12	Cameron	\$121,611	\$460,219	\$369,179	\$0	\$356,455	\$1,307,464	\$631.32
1	13	Catahoula	\$182,133	\$354,851	\$326,735	\$12,690	\$412,366	\$1,288,775	\$631.75
2	14	Claiborne	\$83,556	\$320,549	\$550,067	\$0	\$626,774	\$1,580,946	\$547.61
1	15	Concordia	\$150,525	\$775,777	\$798,556	\$252,757	\$864,506	\$2,842,121	\$701.93
3	16	DeSoto	\$238,163	\$1,209,306	\$1,251,446	\$50,387	\$957,945	\$3,707,247	\$719.99
5	17	East Baton Rouge	\$2,191,121	\$13,629,927	\$9,924,405	\$1,788,830	\$10,018,585	\$37,552,868	\$677.38
1	18	East Carroll	\$64,293	\$335,604	\$220,186	\$0	\$506,388	\$1,126,471	\$574.14
1	19	East Feliciana	\$94,064	\$360,846	\$517,464	\$0	\$494,838	\$1,467,212	\$530.64
2	20	Evangeline	\$175,496	\$966,261	\$1,364,586	\$36,635	\$1,153,346	\$3,696,324	\$553.67
1	21	Franklin	\$141,848	\$514,567	\$1,155,577	\$0	\$813,182	\$2,625,174	\$639.20
1	22	Grant	\$139,114	\$450,756	\$1,062,307	\$0	\$703,491	\$2,355,668	\$638.91
2	23	Iberia	\$646,419	\$2,457,118	\$2,613,759	\$246,781	\$2,463,713	\$8,427,790	\$560.73
5	24	Iberville	\$238,379	\$1,184,023	\$1,044,440	\$56,592	\$1,338,186	\$3,861,620	\$734.15
2	25	Jackson	\$90,069	\$417,053	\$703,631	\$0	\$624,293	\$1,835,046	\$675.15
5	26	Jefferson	\$1,637,036	\$7,633,899	\$6,155,952	\$1,700,321	\$9,325,470	\$26,452,678	\$498.62
1	27	Jefferson Davis	\$234,772	\$1,081,088	\$767,364	\$86,711	\$1,139,392	\$3,309,327	\$543.23
5	28	Lafayette	\$675,782	\$4,161,370	\$4,306,130	\$663,601	\$3,000,967	\$12,807,850	\$420.22
2	29	LaFourche	\$394,560	\$2,465,407	\$1,950,379	\$298,794	\$2,382,243	\$7,491,383	\$476.76
1	30	LaSalle	\$135,256	\$348,273	\$520,744	\$68,013	\$508,475	\$1,580,761	\$548.30
3	31	Lincoln	\$204,269	\$901,061	\$1,008,398	\$41,751	\$1,072,586	\$3,228,065	\$477.17
1	32	Livingston	\$598,880	\$2,784,598	\$2,591,234	\$199,075	\$3,016,287	\$9,190,074	\$479.02
1	33	Madison	\$71,506	\$385,623	\$325,371	\$0	\$508,376	\$1,290,876	\$501.12
2	34	Morehouse	\$206,757	\$454,358	\$841,009	\$152,719	\$940,573	\$2,595,416	\$464.96
2	35	Natchitoches	\$122,190	\$1,245,460	\$1,343,723	\$127,753	\$1,336,179	\$4,175,305	\$600.42
4	36	Orleans	\$2,539,960	\$20,112,310	\$6,217,092	\$2,546,063	\$10,210,438	\$41,625,863	\$522.26
2	37	Ouachita	\$830,891	\$3,196,698	\$2,593,048	\$535,876	\$2,757,835	\$9,914,348	\$571.07
5	38	Plaquemines	\$316,447	\$1,201,463	\$1,549,927	\$216,177	\$827,142	\$4,111,156	\$829.36
5	39	Point Coupee	\$155,162	\$581,365	\$998,081	\$0	\$747,343	\$2,481,951	\$726.99
3	40	Rapides	\$601,487	\$3,524,786	\$4,538,339	\$488,827	\$4,453,264	\$13,606,703	\$577.51
1	41	Red River	\$114,755	\$286,482	\$534,139	\$0	\$401,604	\$1,336,980	\$682.13
1	42	Richland	\$249,142	\$584,950	\$715,083	\$0	\$691,468	\$2,240,643	\$578.53
2	43	Sabine	\$155,490	\$516,463	\$888,237	\$70,910	\$758,154	\$2,389,254	\$538.36
3	44	St. Bernard	\$199,808	\$1,523,530	\$1,328,070	\$209,717	\$1,053,825	\$4,314,950	\$486.41
5	45	St. Charles	\$534,834	\$1,508,550	\$2,410,974	\$697,474	\$1,807,848	\$6,959,680	\$702.01
1	46	St. Helena	\$111,045	\$181,616	\$425,180	\$0	\$342,699	\$1,060,540	\$725.90
5	47	St. James	\$293,350	\$1,101,005	\$849,503	\$204,182	\$1,070,304	\$3,518,344	\$840.70
3	48	St. John	\$399,080	\$1,116,613	\$1,040,962	\$156,928	\$854,213	\$3,567,796	\$550.76
1	49	St. Landry	\$315,126	\$2,574,585	\$2,595,215	\$363,522	\$2,788,644	\$8,637,092	\$539.28
1	50	St. Martin	\$292,683	\$1,357,223	\$1,505,578	\$206,684	\$1,793,750	\$5,155,918	\$598.34
3	51	St. Mary	\$394,162	\$2,321,302	\$1,343,068	\$332,488	\$2,129,680	\$6,520,700	\$588.35
2	52	St. Tammany	\$812,580	\$5,755,922	\$5,583,886	\$948,595	\$5,071,990	\$18,172,973	\$561.97
1	53	Tangipahoa	\$535,165	\$2,807,760	\$3,161,584	\$354,599	\$3,226,004	\$10,085,112	\$540.79
2	54	Tensas	\$104,516	\$195,864	\$228,460	\$0	\$332,996	\$861,836	\$709.33
3	55	Terrebonne	\$723,985	\$3,382,154	\$2,887,849	\$391,289	\$2,759,285	\$10,144,562	\$498.26
2	56	Union	\$99,155	\$487,739	\$812,090	\$0	\$783,601	\$2,182,585	\$590.37
3	57	Vermillion	\$283,505	\$1,472,947	\$1,425,625	\$195,159	\$1,337,975	\$4,715,211	\$502.85
1	58	Vernon	\$299,053	\$2,210,753	\$2,512,951	\$130,844	\$1,885,106	\$7,038,707	\$683.04
1	59	Washington	\$176,898	\$671,638	\$1,150,628	\$0	\$821,243	\$2,820,407	\$616.08
2	60	Webster	\$183,706	\$1,176,946	\$1,230,955	\$0	\$1,491,152	\$4,082,759	\$513.36
5	61	West Baton Rouge	\$101,953	\$589,233	\$774,717	\$9,678	\$833,225	\$2,308,806	\$589.28
1	62	West Carroll	\$61,223	\$275,508	\$479,622	\$0	\$473,196	\$1,289,549	\$495.22
5	63	West Feliciana	\$184,632	\$633,225	\$503,110	\$160,956	\$549,983	\$2,031,906	\$921.50
2	64	Winn	\$154,877	\$553,244	\$487,821	\$0	\$606,002	\$1,801,944	\$588.29
4	65	City of Monroe	\$329,814	\$1,909,306	\$1,120,377	\$416,257	\$1,806,877	\$5,582,631	\$544.65
1	66	City of Bogalusa	\$315,882	\$815,474	\$591,721	\$32,048	\$683,409	\$2,438,534	\$751.01
		STATE TOTAL	\$26,566,681	\$140,686,282	\$119,155,353	\$18,464,655	\$124,914,822	\$429,787,793	\$571.13
25		QUINTILE 1	\$5,102,970	\$23,288,111	\$27,078,987	\$2,114,992	\$27,051,254	\$84,636,314	\$567.86
15		QUINTILE 2	\$4,336,446	\$21,497,495	\$22,403,555	\$2,607,424	\$22,310,625	\$73,155,545	\$555.19
10		QUINTILE 3	\$5,929,454	\$32,463,462	\$26,172,343	\$4,323,742	\$26,106,408	\$94,995,409	\$607.16
6		QUINTILE 4	\$4,869,115	\$31,213,154	\$14,983,229	\$3,920,686	\$19,927,482	\$74,913,666	\$525.96
10		QUINTILE 5	\$6,328,696	\$32,224,060	\$28,517,239	\$5,497,811	\$29,519,053	\$102,086,859	\$590.71
66		STATE TOTAL	\$26,566,681	\$140,686,282	\$119,155,353	\$18,464,655	\$124,914,822	\$429,787,793	\$571.13

Object Series Code 100 FOR TOTAL FUND EXPENDITURES SALARIES FOR FY1998-99				
			TOTAL SALARIES	TOTAL SALARIES
			INST./ADMN./OPER.	PER PUPIL
1999-00	LEA	SCHOOL DISTRICT		
Quintile				
1	1	Acadia	\$34,853,589	\$3,380.89
1	2	Allen	\$15,450,001	\$3,625.06
4	3	Ascension	\$54,685,463	\$3,763.62
1	4	Assumption	\$17,442,932	\$3,794.42
1	5	Avoyelles	\$22,656,526	\$3,116.44
2	6	Beauregard	\$22,204,645	\$3,615.21
4	7	Bienville	\$10,970,122	\$3,922.10
3	8	Bossier	\$63,218,625	\$3,413.16
3	9	Caddo	\$188,474,767	\$4,071.34
4	10	Calcasieu	\$118,012,374	\$3,567.48
1	11	Caldwell	\$7,113,927	\$3,646.30
4	12	Cameron	\$8,595,722	\$4,150.52
1	13	Catahoula	\$7,375,844	\$3,615.61
2	14	Claiborne	\$10,124,961	\$3,507.09
1	15	Concordia	\$15,009,931	\$3,707.07
3	16	DeSoto	\$19,373,445	\$3,762.56
5	17	East Baton Rouge	\$206,280,529	\$3,720.92
1	18	East Carroll	\$6,708,222	\$3,419.07
1	19	East Feliciana	\$9,453,656	\$3,419.04
2	20	Evangeline	\$21,517,328	\$3,223.09
1	21	Franklin	\$13,634,558	\$3,319.83
1	22	Grant	\$12,095,899	\$3,280.69
2	23	Iberia	\$55,408,002	\$3,686.49
5	24	Iberville	\$20,407,701	\$3,879.79
2	25	Jackson	\$10,477,789	\$3,854.96
5	26	Jefferson	\$199,015,153	\$3,751.32
1	27	Jefferson Davis	\$20,839,081	\$3,420.73
5	28	Lafayette	\$106,402,856	\$3,491.02
2	29	LaFourche	\$58,288,000	\$3,709.54
1	30	LaSalle	\$9,270,920	\$3,215.72
3	31	Lincoln	\$22,082,450	\$3,264.22
1	32	Livingston	\$61,968,614	\$3,230.06
1	33	Madison	\$10,005,758	\$3,884.22
2	34	Morehouse	\$18,406,324	\$3,297.44
2	35	Natchitoches	\$25,495,552	\$3,666.31
4	36	Orleans	\$285,985,187	\$3,588.09
2	37	Ouachita	\$60,740,828	\$3,498.69
5	38	Plaquemines	\$20,196,861	\$4,074.41
5	39	Point Coupee	\$11,438,377	\$3,350.43
3	40	Rapides	\$83,857,646	\$3,559.17
1	41	Red River	\$7,853,775	\$4,007.03
1	42	Richland	\$13,717,878	\$3,541.93
2	43	Sabine	\$14,875,110	\$3,351.76
3	44	St. Bernard	\$31,574,193	\$3,559.26
5	45	St. Charles	\$51,636,896	\$5,208.48
1	46	St. Helena	\$5,734,033	\$3,924.73
5	47	St. James	\$18,545,078	\$4,431.32
3	48	St. John	\$24,312,124	\$3,753.03
1	49	St. Landry	\$51,675,722	\$3,226.51
1	50	St. Martin	\$30,456,849	\$3,534.51
3	51	St. Mary	\$42,805,396	\$3,862.26
2	52	St. Tammany	\$127,199,583	\$3,933.44
1	53	Tangipahoa	\$60,890,935	\$3,265.10
2	54	Tensas	\$4,972,841	\$4,092.87
3	55	Terrebonne	\$72,245,544	\$3,548.41
2	56	Union	\$10,639,925	\$2,877.99
3	57	Vermillion	\$32,924,540	\$3,511.20
1	58	Vernon	\$39,119,968	\$3,796.21
1	59	Washington	\$16,605,888	\$3,627.32
2	60	Webster	\$26,325,723	\$3,310.16
5	61	West Baton Rouge	\$12,583,736	\$3,211.78
1	62	West Carroll	\$8,079,518	\$3,102.73
5	63	West Feliciana	\$11,768,156	\$5,337.03
2	64	Winn	\$11,864,692	\$3,873.55
4	65	City of Monroe	\$36,841,433	\$3,594.29
1	66	City of Bogalusa	\$11,898,997	\$3,664.61
		STATE TOTAL	\$2,742,688,698	\$3,644.65
25		QUINTILE 1	\$509,913,021	\$3,421.20
15		QUINTILE 2	\$478,541,303	\$3,631.72
10		QUINTILE 3	\$580,868,730	\$3,712.59
6		QUINTILE 4	\$515,090,301	\$3,616.39
10		QUINTILE 5	\$658,275,343	\$3,808.98
66		STATE TOTAL	\$2,742,688,698	\$3,644.65

Object Series Code 200									
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY1998-99									
1999-00			FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS
1	1	Acadia	10,309	\$4,130,436	\$1,302,805	\$211,721	\$20,633	\$224,478	\$5,890,073
1	2	Allen	4,262	\$1,567,014	\$324,218	\$136,643	\$6,332	\$105,987	\$2,140,194
4	3	Ascension	14,530	\$7,897,890	\$2,338,458	\$299,771	\$159,569	\$424,769	\$11,120,457
1	4	Assumption	4,597	\$1,786,523	\$676,240	\$147,555	\$238,499	\$97,911	\$2,946,728
1	5	Avoyelles	7,270	\$3,170,675	\$617,527	\$200,903	\$38,298	\$311,945	\$4,339,348
2	6	Beauregard	6,142	\$2,484,664	\$582,452	\$201,073	\$90,427	\$167,875	\$3,526,491
4	7	Bienville	2,797	\$1,546,829	\$364,743	\$18,092	\$908	\$169,187	\$2,099,759
3	8	Bossier	18,522	\$9,607,609	\$2,762,520	\$618,463	\$935,865	\$403,333	\$14,327,790
3	9	Caddo	46,293	\$22,368,744	\$7,849,686	\$472,219	\$1,459,765	\$1,556,971	\$33,707,385
4	10	Calcasieu	33,080	\$14,802,619	\$4,902,995	\$890,883	\$57,118	\$1,131,048	\$21,784,663
1	11	Caldwell	1,951	\$902,202	\$195,608	\$49,319	\$32,559	\$82,082	\$1,261,770
4	12	Cameron	2,071	\$946,160	\$208,857	\$132,479	\$5,386	\$45,443	\$1,338,325
1	13	Catahoula	2,040	\$856,751	\$232,788	\$124,525	\$23,764	\$86,403	\$1,324,231
2	14	Claiborne	2,887	\$1,163,547	\$304,997	\$112,918	\$28,370	\$126,076	\$1,735,908
1	15	Concordia	4,049	\$2,056,064	\$410,755	\$68,467	\$93,473	\$20,660	\$2,649,419
3	16	DeSoto	5,149	\$2,859,876	\$847,847	\$223,737	\$102,795	\$209,374	\$4,243,629
5	17	East Baton Rouge	55,438	\$27,117,671	\$11,003,278	\$1,794,101	\$1,055,185	\$2,221,841	\$43,192,076
1	18	East Carroll	1,962	\$923,257	\$134,935	\$26,904	\$6,518	\$141,599	\$1,233,213
1	19	East Feliciana	2,765	\$1,031,494	\$229,745	\$79,440	\$57,138	\$122,635	\$1,520,452
2	20	Evangeline	6,676	\$3,326,285	\$670,555	\$135,359	\$29,598	\$209,492	\$4,371,289
1	21	Franklin	4,107	\$1,940,192	\$276,580	\$101,592	\$52,479	\$167,744	\$2,538,587
1	22	Grant	3,687	\$1,341,434	\$386,325	\$88,475	\$42,641	\$92,776	\$1,951,651
2	23	Iberia	15,030	\$5,084,545	\$2,588,753	\$330,506	\$211,363	\$557,189	\$8,772,356
5	24	Iberville	5,260	\$2,794,675	\$678,257	\$184,987	\$196,027	\$253,932	\$4,107,878
2	25	Jackson	2,718	\$1,085,266	\$220,798	\$87,076	\$37,215	\$61,074	\$1,491,429
5	26	Jefferson	53,052	\$22,601,302	\$13,013,583	\$1,010,979	\$559,950	\$1,325,068	\$38,510,882
1	27	Jefferson Davis	6,092	\$2,759,276	\$720,795	\$186,363	\$24,952	\$192,350	\$3,883,736
5	28	Lafayette	30,479	\$14,559,585	\$5,390,579	\$388,256	\$585,035	\$901,225	\$21,824,680
2	29	LaFourche	15,713	\$5,657,337	\$2,693,890	\$348,456	\$90,901	\$498,170	\$9,288,754
1	30	LaSalle	2,883	\$1,394,310	\$258,727	\$111,109	\$30,661	\$102,848	\$1,897,655
3	31	Lincoln	6,765	\$3,738,812	\$921,239	\$207,240	\$168,456	\$224,500	\$5,260,247
1	32	Livingston	19,185	\$7,051,905	\$1,705,085	\$411,696	\$85,864	\$226,271	\$9,480,821
1	33	Madison	2,576	\$817,800	\$202,812	\$62,505	\$162,382	\$181,376	\$1,426,875
2	34	Morehouse	5,582	\$2,857,621	\$721,545	\$102,981	\$41,589	\$301,337	\$4,025,073
2	35	Natchitoches	6,954	\$2,693,252	\$881,774	\$139,957	\$111,285	\$370,195	\$4,196,463
4	36	Orleans	79,704	\$34,035,939	\$10,087,154	\$1,232,891	\$1,204,739	\$5,694,426	\$52,255,149
2	37	Ouachita	17,361	\$7,760,033	\$2,347,582	\$84,222	\$191,905	\$335,003	\$10,718,745
5	38	Plaquemines	4,957	\$2,356,328	\$651,742	\$0	\$30,167	\$194,985	\$3,233,222
5	39	Point Coupee	3,414	\$1,066,815	\$269,406	\$42,619	\$21,222	\$105,019	\$1,505,081
3	40	Rapides	23,561	\$9,237,140	\$3,926,443	\$551,454	\$110,542	\$1,512,328	\$15,337,907
1	41	Red River	1,960	\$841,207	\$159,908	\$35,208	\$52,126	\$98,940	\$1,187,389
1	42	Richland	3,873	\$1,554,641	\$601,788	\$108,488	\$82,862	\$143,279	\$2,491,058
2	43	Sabine	4,438	\$1,604,970	\$476,679	\$174,233	\$58,759	\$153,129	\$2,467,770
3	44	St. Bernard	8,871	\$4,128,449	\$1,662,301	\$144,155	\$101,676	\$236,898	\$6,273,479
5	45	St. Charles	9,914	\$6,601,485	\$1,844,751	\$224,988	\$462,064	\$353,451	\$9,486,739
1	46	St. Helena	1,461	\$644,146	\$141,694	\$39,471	\$7,112	\$104,998	\$937,421
5	47	St. James	4,185	\$1,818,052	\$505,091	\$117,887	\$3,988	\$264,424	\$2,709,442
3	48	St. John	6,478	\$2,909,981	\$1,360,335	\$14,430	\$149,065	\$110,390	\$4,544,201
1	49	St. Landry	16,016	\$6,723,975	\$2,260,778	\$205,026	\$20,421	\$23,529	\$9,233,729
1	50	St. Martin	8,617	\$4,140,790	\$1,120,622	\$126,293	\$54,365	\$521,187	\$5,963,257
3	51	St. Mary	11,083	\$4,931,325	\$1,394,318	\$309,235	\$116,318	\$578,958	\$7,330,154
2	52	St. Tammany	32,338	\$15,138,691	\$7,441,856	\$835,772	\$831,218	\$688,230	\$24,935,767
1	53	Tangipahoa	18,649	\$8,215,085	\$1,867,605	\$0	\$0	\$0	\$10,082,690
2	54	Tensas	1,215	\$434,404	\$176,194	\$49,865	\$1,882	\$62,834	\$725,179
3	55	Terrebonne	20,360	\$8,902,949	\$3,476,445	\$570,523	\$563,178	\$1,208,522	\$14,721,617
2	56	Union	3,697	\$1,346,893	\$204,659	\$73,652	\$7,262	\$97,473	\$1,729,939
3	57	Vermillion	9,377	\$4,091,711	\$1,212,116	\$256,099	\$16,603	\$424,115	\$6,000,644
1	58	Vernon	10,305	\$4,103,077	\$1,177,189	\$254,765	\$43,521	\$371,751	\$5,950,303
1	59	Washington	4,578	\$2,209,318	\$781,179	\$159,164	\$12,786	\$167,321	\$3,329,768
2	60	Webster	7,953	\$2,919,647	\$863,709	\$216,591	\$93,607	\$310,591	\$4,404,145
5	61	West Baton Rouge	3,918	\$1,398,682	\$315,224	\$92,696	\$78,700	\$100,018	\$1,985,320
1	62	West Carroll	2,604	\$975,453	\$202,240	\$122,929	\$2,277	\$54,974	\$1,357,873
5	63	West Feliciana	2,205	\$1,131,171	\$394,342	\$42,466	\$29,491	\$138,753	\$1,736,223
2	64	Winn	3,063	\$1,352,809	\$390,252	\$100,749	\$27,547	\$139,330	\$2,010,687
4	65	City of Monroe	10,250	\$3,848,926	\$989,190	\$2,381	\$890,661	\$499,433	\$6,230,591
1	66	City of Bogalusa	3,247	\$1,104,111	\$526,402	\$88,313	\$50,529	\$136,011	\$1,905,366
		STATE TOTAL	752,525	\$334,451,825	\$115,450,945	\$15,983,315	\$12,159,593	\$28,145,464	\$506,191,142
25		QUINTILE 1	149,045	\$62,241,136	\$16,514,350	\$3,146,874	\$1,242,192	\$3,779,055	\$86,923,607
15		QUINTILE 2	131,767	\$54,909,964	\$20,565,695	\$2,993,410	\$1,852,928	\$4,077,998	\$84,399,995
10		QUINTILE 3	156,459	\$72,776,596	\$25,413,250	\$3,367,555	\$3,724,263	\$6,465,389	\$111,747,053
6		QUINTILE 4	142,432	\$63,078,363	\$18,891,397	\$2,576,497	\$2,318,381	\$7,964,306	\$94,828,944
10		QUINTILE 5	172,822	\$81,445,766	\$34,066,253	\$3,898,979	\$3,021,829	\$5,858,716	\$128,291,543
66		STATE TOTAL	752,525	\$334,451,825	\$115,450,945	\$15,983,315	\$12,159,593	\$28,145,464	\$506,191,142

Object Series Code 200										
TO TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY1998-99										
1999-00		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
Quintile	LEA	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	
	SCHOOL DISTRICT			1221		1222			PER PUPIL	
1	1	Acadia	5,890,073	\$571.35	\$344,297	\$33.40	\$402,033	\$39.00	\$6,636,403	\$643.75
1	2	Allen	\$2,140,194	\$502.16	\$163,509	\$38.36	\$167,712	\$39.35	\$2,471,415	\$579.87
4	3	Ascension	\$11,120,457	\$765.34	\$654,602	\$45.05	\$641,940	\$44.18	\$12,416,999	\$854.58
1	4	Assumption	\$2,946,728	\$641.01	\$151,877	\$33.04	\$134,751	\$29.31	\$3,233,356	\$703.36
1	5	Avoyelles	\$4,339,348	\$596.88	\$204,644	\$28.15	\$295,211	\$40.61	\$4,839,203	\$665.64
2	6	Beauregard	\$3,526,491	\$574.16	\$231,315	\$37.66	\$335,896	\$54.69	\$4,093,702	\$666.51
4	7	Bienville	\$2,099,759	\$750.72	\$56,856	\$20.33	\$101,103	\$36.15	\$2,257,718	\$807.19
3	8	Bossier	\$14,327,790	\$773.56	\$1,032,378	\$55.74	\$1,441,818	\$77.84	\$16,801,986	\$907.14
3	9	Caddo	\$33,707,385	\$728.13	\$1,832,071	\$39.58	\$1,931,537	\$41.72	\$37,470,993	\$809.43
4	10	Calcasieu	\$21,784,663	\$658.54	\$1,785,684	\$53.98	\$1,365,021	\$41.26	\$24,935,368	\$753.79
1	11	Caldwell	\$1,261,770	\$646.73	\$54,250	\$27.81	\$80,429	\$41.22	\$1,396,449	\$715.76
4	12	Cameron	\$1,338,325	\$646.22	\$77,019	\$37.19	\$113,638	\$54.87	\$1,528,982	\$738.28
1	13	Catahoula	\$1,324,231	\$649.13	\$85,703	\$42.01	\$120,823	\$59.23	\$1,530,757	\$750.37
2	14	Claiborne	\$1,735,908	\$601.28	\$63,640	\$22.04	\$100,660	\$34.87	\$1,900,208	\$658.19
1	15	Concordia	\$2,649,419	\$654.34	\$151,931	\$37.52	\$187,285	\$46.25	\$2,988,635	\$738.12
3	16	DeSoto	\$4,243,629	\$824.17	\$199,670	\$38.78	\$312,449	\$60.68	\$4,755,748	\$923.63
5	17	East Baton Rouge	\$43,192,076	\$779.11	\$3,704,145	\$66.82	\$2,137,825	\$38.56	\$49,034,046	\$884.48
1	18	East Carroll	\$1,233,213	\$628.55	\$51,253	\$26.12	\$81,310	\$41.44	\$1,365,776	\$696.11
1	19	East Feliciana	\$1,520,452	\$549.89	\$100,696	\$36.42	\$103,819	\$37.55	\$1,724,967	\$623.86
2	20	Evangeline	\$4,371,289	\$654.78	\$162,330	\$24.32	\$279,692	\$41.90	\$4,813,311	\$720.99
1	21	Franklin	\$2,538,587	\$618.11	\$41,198	\$10.03	\$151,707	\$36.94	\$2,731,492	\$665.08
1	22	Grant	\$1,951,651	\$529.33	\$102,828	\$27.89	\$202,410	\$54.90	\$2,256,889	\$612.12
2	23	Iberia	\$8,772,356	\$583.66	\$482,414	\$32.10	\$417,202	\$27.76	\$9,671,972	\$643.51
5	24	Iberville	\$4,107,878	\$780.97	\$215,008	\$40.88	\$215,385	\$40.95	\$4,538,271	\$862.79
2	25	Jackson	\$1,491,429	\$548.72	\$93,376	\$34.35	\$187,176	\$68.87	\$1,771,981	\$651.94
5	26	Jefferson	\$38,510,882	\$725.91	\$2,237,877	\$42.18	\$1,843,835	\$34.76	\$42,592,594	\$802.85
1	27	Jefferson Davis	\$3,883,736	\$637.51	\$240,720	\$39.51	\$271,208	\$44.52	\$4,395,664	\$721.55
5	28	Lafayette	\$21,824,680	\$716.06	\$1,287,281	\$42.24	\$1,109,750	\$36.41	\$24,221,711	\$794.70
2	29	LaFourche	\$9,288,754	\$591.15	\$607,029	\$38.63	\$724,020	\$46.08	\$10,619,803	\$675.86
1	30	LaSalle	\$1,897,655	\$658.22	\$83,043	\$28.80	\$106,627	\$36.98	\$2,087,325	\$724.01
3	31	Lincoln	\$5,260,247	\$777.57	\$251,302	\$37.15	\$310,267	\$45.86	\$5,821,816	\$860.58
1	32	Livingston	\$9,480,821	\$494.18	\$476,239	\$24.82	\$498,844	\$26.00	\$10,455,904	\$545.00
1	33	Madison	\$1,426,875	\$553.91	\$139,883	\$54.30	\$125,281	\$48.63	\$1,692,039	\$656.85
2	34	Morehouse	\$4,025,073	\$721.08	\$194,736	\$34.89	\$227,298	\$40.72	\$4,447,107	\$796.69
2	35	Natchitoches	\$4,196,463	\$603.46	\$219,900	\$31.62	\$300,992	\$43.28	\$4,717,355	\$678.37
4	36	Orleans	\$52,255,149	\$655.62	\$3,179,562	\$39.89	\$1,746,193	\$21.91	\$57,180,904	\$717.42
2	37	Ouachita	\$10,718,745	\$617.40	\$410,749	\$23.66	\$340,882	\$19.63	\$11,470,376	\$660.70
5	38	Plaquemines	\$3,233,222	\$652.25	\$177,071	\$35.72	\$247,906	\$50.01	\$3,658,199	\$737.99
5	39	Point Coupee	\$1,505,081	\$440.86	\$81,594	\$23.90	\$136,861	\$40.09	\$1,723,536	\$504.84
3	40	Rapides	\$15,337,907	\$650.99	\$982,654	\$41.71	\$849,167	\$36.04	\$17,169,728	\$728.74
1	41	Red River	\$1,187,389	\$605.81	\$42,901	\$21.89	\$77,795	\$39.69	\$1,308,085	\$667.39
1	42	Richland	\$2,491,058	\$643.19	\$157,249	\$40.60	\$113,514	\$29.31	\$2,761,821	\$713.10
2	43	Sabine	\$2,467,770	\$556.05	\$106,394	\$23.97	\$269,396	\$60.70	\$2,843,560	\$640.73
3	44	St. Bernard	\$6,273,479	\$707.19	\$432,328	\$48.73	\$347,510	\$39.17	\$7,053,317	\$795.10
5	45	St. Charles	\$9,486,739	\$956.90	\$562,335	\$56.72	\$816,495	\$82.36	\$10,865,569	\$1,095.98
1	46	St. Helena	\$937,421	\$641.63	\$47,382	\$32.43	\$39,071	\$26.74	\$1,023,874	\$700.80
5	47	St. James	\$2,709,442	\$647.42	\$237,913	\$56.85	\$246,247	\$58.84	\$3,193,602	\$763.11
3	48	St. John	\$4,544,201	\$701.48	\$293,456	\$45.30	\$365,287	\$56.39	\$5,202,944	\$803.17
1	49	St. Landry	\$9,233,729	\$576.53	\$435,274	\$27.18	\$397,039	\$24.79	\$10,066,042	\$628.50
1	50	St. Martin	\$5,963,257	\$692.03	\$336,245	\$39.02	\$262,283	\$30.44	\$6,561,785	\$761.49
3	51	St. Mary	\$7,330,154	\$661.39	\$484,641	\$43.73	\$663,770	\$59.89	\$8,478,565	\$765.01
2	52	St. Tammany	\$24,935,767	\$771.10	\$1,547,630	\$47.86	\$1,298,188	\$40.14	\$27,781,585	\$859.10
1	53	Tangipahoa	\$10,082,690	\$540.66	\$446,368	\$23.94	\$520,520	\$27.91	\$11,049,578	\$592.50
2	54	Tensas	\$725,179	\$596.86	\$47,114	\$38.78	\$54,950	\$45.23	\$827,243	\$680.86
3	55	Terrebonne	\$14,721,617	\$723.07	\$968,645	\$47.58	\$1,031,391	\$50.66	\$16,721,653	\$821.30
2	56	Union	\$1,729,939	\$467.93	\$82,301	\$22.26	\$129,734	\$35.09	\$1,941,974	\$525.28
3	57	Vermillion	\$6,000,644	\$639.93	\$374,570	\$39.95	\$430,202	\$45.88	\$6,805,416	\$725.76
1	58	Vernon	\$5,950,303	\$577.42	\$332,255	\$32.24	\$350,065	\$33.97	\$6,632,623	\$643.63
1	59	Washington	\$3,329,768	\$727.34	\$172,119	\$37.60	\$138,076	\$30.16	\$3,639,963	\$795.10
2	60	Webster	\$4,404,145	\$553.77	\$240,260	\$30.21	\$280,230	\$35.24	\$4,924,635	\$619.22
5	61	West Baton Rouge	\$1,985,320	\$506.72	\$90,301	\$23.05	\$151,581	\$38.69	\$2,227,202	\$568.45
1	62	West Carroll	\$1,357,873	\$521.46	\$49,893	\$19.16	\$108,560	\$41.69	\$1,516,326	\$582.31
5	63	West Feliciana	\$1,736,223	\$787.40	\$105,171	\$47.70	\$156,566	\$71.00	\$1,997,960	\$906.10
2	64	Winn	\$2,010,687	\$656.44	\$104,562	\$34.14	\$152,812	\$49.89	\$2,268,061	\$740.47
4	65	City of Monroe	\$6,230,591	\$607.86	\$302,859	\$29.55	\$84,709	\$8.26	\$6,618,159	\$645.67
1	66	City of Bogalusa	\$1,905,366	\$586.81	\$187,868	\$57.86	\$97,269	\$29.96	\$2,190,503	\$674.62
		STATE TOTAL	\$506,191,142	\$672.66	\$30,800,368	\$40.93	\$28,931,223	\$38.45	\$565,922,733	\$752.03
25		QUINTILE 1	\$86,923,607	\$583.20	\$4,599,625	\$30.86	\$5,033,642	\$33.77	\$96,556,874	\$647.84
15		QUINTILE 2	\$84,399,995	\$640.52	\$4,593,750	\$34.86	\$5,099,128	\$38.70	\$94,092,873	\$714.09
10		QUINTILE 3	\$111,747,053	\$714.23	\$6,851,715	\$43.79	\$7,683,398	\$49.11	\$126,282,166	\$807.13
6		QUINTILE 4	\$94,828,944	\$665.78	\$6,056,582	\$42.52	\$4,052,604	\$28.45	\$104,938,130	\$736.76
10		QUINTILE 5	\$128,291,543	\$742.33	\$8,698,696	\$50.33	\$7,062,451	\$40.87	\$144,052,690	\$833.53
66		STATE TOTAL	\$506,191,142	\$672.66	\$30,800,368	\$40.93	\$28,931,223	\$38.45	\$565,922,733	\$752.03

Object Series Code 200								
TO TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY1998-99								
1999-00	SCHOOL ADMINISTRATION		School Administration	GENERAL ADMINISTRATION		General Administration	TOTAL ADMINISTRATION	Total Administration
Quintile	LEA	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil
1	1	Acadia	\$588,396	\$57.08	\$84,664	\$8.21	\$673,060	\$65.29
1	2	Allen	\$170,527	\$40.01	\$580,682	\$136.25	\$751,209	\$176.26
4	3	Ascension	\$687,304	\$47.30	\$105,310	\$7.25	\$792,614	\$54.55
1	4	Assumption	\$364,208	\$79.23	\$50,618	\$11.01	\$414,826	\$90.24
1	5	Avoyelles	\$454,981	\$62.58	\$99,993	\$13.75	\$554,974	\$76.34
2	6	Beauregard	\$413,085	\$67.26	\$50,494	\$8.22	\$463,579	\$75.48
4	7	Bienville	\$232,080	\$82.97	\$235,589	\$84.23	\$467,669	\$167.20
3	8	Bossier	\$1,639,240	\$88.50	\$118,622	\$6.40	\$1,757,862	\$94.91
3	9	Caddo	\$3,296,037	\$71.20	\$454,748	\$9.82	\$3,750,785	\$81.02
4	10	Calcasieu	\$2,036,071	\$61.55	\$252,747	\$7.64	\$2,288,818	\$69.19
1	11	Caldwell	\$87,553	\$44.88	\$71,561	\$36.68	\$159,114	\$81.56
4	12	Cameron	\$201,822	\$97.45	\$52,666	\$25.43	\$254,488	\$122.88
1	13	Catahoula	\$149,970	\$73.51	\$34,848	\$17.08	\$184,818	\$90.60
2	14	Claiborne	\$141,060	\$48.86	\$96,796	\$33.53	\$237,856	\$82.39
1	15	Concordia	\$243,667	\$60.18	\$138,516	\$34.21	\$382,183	\$94.39
3	16	DeSoto	\$413,075	\$80.22	\$81,631	\$15.85	\$494,706	\$96.08
5	17	East Baton Rouge	\$3,982,201	\$71.83	\$133,590	\$2.41	\$4,115,791	\$74.24
1	18	East Carroll	\$128,327	\$65.41	\$37,810	\$19.27	\$166,137	\$84.68
1	19	East Feliciana	\$172,311	\$62.32	\$44,890	\$16.24	\$217,201	\$78.55
2	20	Evangeline	\$273,822	\$41.02	\$47,199	\$7.07	\$321,021	\$48.09
1	21	Franklin	\$237,235	\$57.76	\$40,733	\$9.92	\$277,968	\$67.68
1	22	Grant	\$251,769	\$68.29	\$58,334	\$15.82	\$310,103	\$84.11
2	23	Iberia	\$709,712	\$47.22	\$89,480	\$5.95	\$799,192	\$53.17
5	24	Iberville	\$450,947	\$85.73	\$139,823	\$26.58	\$590,770	\$112.31
2	25	Jackson	\$159,748	\$58.77	\$101,655	\$37.40	\$261,403	\$96.17
5	26	Jefferson	\$3,530,819	\$66.55	\$419,611	\$7.91	\$3,950,430	\$74.46
1	27	Jefferson Davis	\$411,588	\$67.56	\$60,555	\$9.94	\$472,143	\$77.50
5	28	Lafayette	\$1,672,177	\$54.86	\$142,469	\$4.67	\$1,814,646	\$59.54
2	29	LaFourche	\$752,853	\$47.91	\$107,577	\$6.85	\$860,430	\$54.76
1	30	LaSalle	\$182,242	\$63.21	\$56,812	\$19.71	\$239,054	\$82.92
3	31	Lincoln	\$476,641	\$70.46	\$75,547	\$11.17	\$552,188	\$81.62
1	32	Livingston	\$831,740	\$43.35	\$127,302	\$6.64	\$959,042	\$49.99
1	33	Madison	\$167,586	\$65.06	\$42,579	\$16.53	\$210,165	\$81.59
2	34	Morehouse	\$410,376	\$73.52	\$50,386	\$9.03	\$460,762	\$82.54
2	35	Natchitoches	\$367,642	\$52.87	\$34,342	\$4.94	\$401,984	\$57.81
4	36	Orleans	\$4,832,651	\$60.63	\$535,140	\$6.71	\$5,367,791	\$67.35
2	37	Ouachita	\$850,786	\$49.01	\$25,609	\$1.48	\$876,395	\$50.48
5	38	Plaquemines	\$293,276	\$59.16	\$147,812	\$29.82	\$441,088	\$88.98
5	39	Point Coupee	\$140,775	\$41.23	\$44,887	\$13.15	\$185,662	\$54.38
3	40	Rapides	\$1,225,792	\$52.03	\$134,009	\$5.69	\$1,359,801	\$57.71
1	41	Red River	\$107,257	\$54.72	\$32,026	\$16.34	\$139,283	\$71.06
1	42	Richland	\$178,814	\$46.17	\$51,687	\$13.35	\$230,501	\$59.51
2	43	Sabine	\$198,147	\$44.65	\$41,650	\$9.38	\$239,797	\$54.03
3	44	St. Bernard	\$625,138	\$70.47	\$77,950	\$8.79	\$703,088	\$79.26
5	45	St. Charles	\$843,584	\$85.09	\$313,703	\$31.64	\$1,157,287	\$116.73
1	46	St. Helena	\$68,875	\$47.14	\$12,734	\$8.72	\$81,609	\$55.86
5	47	St. James	\$280,580	\$67.04	\$84,259	\$20.13	\$364,839	\$87.18
3	48	St. John	\$441,343	\$68.13	\$147,718	\$22.80	\$589,061	\$90.93
1	49	St. Landry	\$815,227	\$50.90	\$253,337	\$15.82	\$1,068,564	\$66.72
1	50	St. Martin	\$378,477	\$43.92	\$47,572	\$5.52	\$426,049	\$49.44
3	51	St. Mary	\$760,763	\$68.64	\$77,351	\$6.98	\$838,114	\$75.62
2	52	St. Tammany	\$2,032,534	\$62.85	\$231,754	\$7.17	\$2,264,288	\$70.02
1	53	Tangipahoa	\$750,474	\$40.24	\$63,854	\$3.42	\$814,328	\$43.67
2	54	Tensas	\$93,164	\$76.68	\$19,469	\$16.02	\$112,633	\$92.70
3	55	Terrebonne	\$1,179,076	\$57.91	\$144,718	\$7.11	\$1,323,794	\$65.02
2	56	Union	\$129,728	\$35.09	\$95,163	\$25.74	\$224,891	\$60.83
3	57	Vermillion	\$530,719	\$56.60	\$210,314	\$22.43	\$741,033	\$79.03
1	58	Vernon	\$452,162	\$43.88	\$69,660	\$6.76	\$521,822	\$50.64
1	59	Washington	\$269,594	\$58.89	\$36,431	\$7.96	\$306,025	\$66.85
2	60	Webster	\$505,216	\$63.53	\$39,818	\$5.01	\$545,034	\$68.53
5	61	West Baton Rouge	\$221,626	\$56.57	\$43,764	\$11.17	\$265,390	\$67.74
1	62	West Carroll	\$115,014	\$44.17	\$53,116	\$20.40	\$168,130	\$64.57
5	63	West Feliciana	\$121,850	\$55.26	\$363,497	\$164.85	\$485,347	\$220.11
2	64	Winn	\$213,570	\$69.73	\$60,957	\$19.90	\$274,527	\$89.63
4	65	City of Monroe	\$315,230	\$30.75	\$5,442	\$0.53	\$320,672	\$31.29
1	66	City of Bogalusa	\$368,773	\$113.57	\$24,338	\$7.50	\$393,111	\$121.07
		STATE TOTAL	\$45,629,027	\$60.63	\$7,809,918	\$10.38	\$53,438,945	\$71.01
25		QUINTILE 1	\$7,946,767	\$53.32	\$2,174,652	\$14.59	\$10,121,419	\$67.91
15		QUINTILE 2	\$7,251,443	\$55.03	\$1,092,349	\$8.29	\$8,343,792	\$63.32
10		QUINTILE 3	\$10,587,824	\$67.67	\$1,522,608	\$9.73	\$12,110,432	\$77.40
6		QUINTILE 4	\$8,305,158	\$58.31	\$1,186,894	\$8.33	\$9,492,052	\$66.64
10		QUINTILE 5	\$11,537,835	\$66.76	\$1,833,415	\$10.61	\$13,371,250	\$77.37
66		STATE TOTAL	\$45,629,027	\$60.63	\$7,809,918	\$10.38	\$53,438,945	\$71.01

Object Series Code 200									
TO TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY1998-99									
1999-00		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$84,116	\$404,459	\$354,567	\$30,274	\$597,020	\$1,470,436	\$142.64
1	2	Allen	\$19,815	\$93,847	\$144,765	\$8,713	\$226,889	\$494,029	\$115.91
4	3	Ascension	\$122,069	\$625,816	\$519,385	\$44,341	\$629,514	\$1,941,125	\$133.59
1	4	Assumption	\$23,456	\$189,952	\$266,600	\$66,055	\$265,296	\$811,359	\$176.50
1	5	Avoyelles	\$62,946	\$278,864	\$505,783	\$7,217	\$548,220	\$1,403,030	\$192.99
2	6	Beauregard	\$88,225	\$278,718	\$394,167	\$51,783	\$350,020	\$1,162,913	\$189.34
4	7	Bienville	\$26,343	\$67,181	\$219,691	\$0	\$227,559	\$540,774	\$193.34
3	8	Bossier	\$262,670	\$1,026,888	\$913,950	\$175,787	\$960,386	\$3,339,681	\$180.31
3	9	Caddo	\$517,170	\$2,883,120	\$2,287,770	\$452,162	\$2,336,034	\$8,476,256	\$183.10
4	10	Calcasieu	\$387,389	\$986,996	\$765,411	\$229,321	\$1,673,613	\$4,042,730	\$122.21
1	11	Caldwell	\$20,052	\$38,129	\$104,607	\$0	\$106,946	\$269,734	\$138.25
4	12	Cameron	\$26,510	\$128,618	\$123,219	\$0	\$160,614	\$438,961	\$211.96
1	13	Catahoula	\$61,993	\$71,211	\$157,396	\$3,538	\$143,709	\$437,847	\$214.63
2	14	Claiborne	\$18,000	\$53,072	\$97,425	\$0	\$135,181	\$303,678	\$105.19
1	15	Concordia	\$49,889	\$151,964	\$124,971	\$64,892	\$173,491	\$565,207	\$139.59
3	16	DeSoto	\$91,480	\$372,456	\$550,715	\$25,747	\$458,399	\$1,498,797	\$291.09
5	17	East Baton Rouge	\$681,128	\$3,990,653	\$4,056,047	\$536,115	\$3,220,482	\$12,484,425	\$225.20
1	18	East Carroll	\$21,721	\$83,125	\$96,570	\$0	\$185,874	\$387,290	\$197.40
1	19	East Feliciana	\$24,858	\$61,628	\$158,942	\$0	\$192,962	\$438,390	\$158.55
2	20	Evangeline	\$35,702	\$123,726	\$248,353	\$8,810	\$280,693	\$697,284	\$104.45
1	21	Franklin	\$49,136	\$108,536	\$341,025	\$0	\$235,180	\$733,877	\$178.69
1	22	Grant	\$41,279	\$155,206	\$320,095	\$0	\$244,232	\$760,812	\$206.35
2	23	Iberia	\$141,595	\$532,962	\$668,562	\$65,807	\$687,756	\$2,096,682	\$139.50
5	24	Iberville	\$64,943	\$391,474	\$435,279	\$15,803	\$582,849	\$1,490,348	\$283.34
2	25	Jackson	\$22,985	\$70,041	\$108,521	\$0	\$98,934	\$300,481	\$110.55
5	26	Jefferson	\$387,663	\$1,542,998	\$1,481,694	\$495,576	\$2,813,762	\$6,721,693	\$126.70
1	27	Jefferson Davis	\$56,369	\$291,557	\$261,903	\$20,076	\$575,275	\$1,205,180	\$197.83
5	28	Lafayette	\$196,909	\$1,289,694	\$1,274,620	\$147,720	\$1,449,509	\$4,358,452	\$143.00
2	29	LaFourche	\$94,041	\$548,172	\$542,338	\$63,299	\$792,515	\$2,040,365	\$129.85
1	30	LaSalle	\$41,550	\$88,006	\$124,684	\$21,449	\$146,572	\$422,261	\$146.47
3	31	Lincoln	\$71,682	\$201,728	\$333,221	\$7,487	\$178,384	\$792,502	\$117.15
1	32	Livingston	\$131,161	\$369,656	\$477,812	\$45,193	\$736,796	\$1,760,618	\$91.77
1	33	Madison	\$23,236	\$56,937	\$85,497	\$0	\$179,128	\$344,798	\$133.85
2	34	Morehouse	\$62,846	\$182,315	\$312,771	\$51,568	\$415,030	\$1,024,530	\$183.54
2	35	Natchitoches	\$26,370	\$162,568	\$342,722	\$24,303	\$491,182	\$1,047,145	\$150.58
4	36	Orleans	\$558,112	\$3,235,082	\$1,008,084	\$660,676	\$3,865,589	\$9,327,543	\$117.03
2	37	Ouachita	\$177,354	\$473,058	\$365,597	\$112,133	\$588,790	\$1,716,932	\$98.90
5	38	Plaquemines	\$66,402	\$253,986	\$253,794	\$47,634	\$211,219	\$833,035	\$168.05
5	39	Point Coupee	\$40,277	\$89,843	\$145,998	\$0	\$176,352	\$452,470	\$132.53
3	40	Rapides	\$156,459	\$717,435	\$1,133,089	\$120,324	\$1,266,771	\$3,394,078	\$144.05
1	41	Red River	\$22,768	\$39,994	\$85,813	\$3,637	\$110,842	\$263,054	\$134.21
1	42	Richland	\$69,750	\$93,459	\$169,511	\$0	\$179,559	\$512,279	\$132.27
2	43	Sabine	\$31,898	\$112,397	\$231,971	\$4,261	\$245,145	\$625,672	\$140.98
3	44	St. Bernard	\$118,818	\$599,803	\$415,539	\$59,687	\$532,220	\$1,726,067	\$194.57
5	45	St. Charles	\$121,281	\$289,657	\$578,485	\$166,605	\$593,706	\$1,749,734	\$176.49
1	46	St. Helena	\$41,369	\$29,721	\$90,071	\$0	\$93,108	\$254,269	\$174.04
5	47	St. James	\$76,533	\$241,972	\$211,190	\$43,809	\$413,792	\$987,296	\$235.91
3	48	St. John	\$102,699	\$188,068	\$201,683	\$36,442	\$358,659	\$887,551	\$137.01
1	49	St. Landry	\$67,488	\$544,797	\$713,504	\$99,339	\$1,032,537	\$2,457,665	\$153.45
1	50	St. Martin	\$89,290	\$372,841	\$452,469	\$47,610	\$470,776	\$1,432,986	\$166.30
3	51	St. Mary	\$113,472	\$520,607	\$445,318	\$85,818	\$971,871	\$2,137,086	\$192.83
2	52	St. Tammany	\$247,066	\$1,792,363	\$2,040,331	\$256,262	\$1,971,150	\$6,307,172	\$195.04
1	53	Tangipahoa	\$116,579	\$445,707	\$668,548	\$73,031	\$753,821	\$2,057,686	\$110.34
2	54	Tensas	\$21,784	\$22,044	\$71,516	\$0	\$79,132	\$194,476	\$160.06
3	55	Terrebonne	\$195,481	\$994,118	\$1,022,192	\$104,443	\$1,277,210	\$3,593,444	\$176.50
2	56	Union	\$19,488	\$62,302	\$198,058	\$0	\$191,166	\$471,014	\$127.40
3	57	Vermillion	\$87,595	\$356,127	\$433,817	\$45,221	\$454,933	\$1,377,693	\$146.92
1	58	Vernon	\$63,205	\$465,285	\$438,539	\$23,033	\$492,511	\$1,482,573	\$143.87
1	59	Washington	\$52,998	\$181,738	\$410,109	\$0	\$291,942	\$936,787	\$204.63
2	60	Webster	\$52,719	\$224,810	\$312,691	\$6,953	\$443,003	\$1,040,176	\$130.79
5	61	West Baton Rouge	\$25,737	\$118,871	\$193,207	\$2,559	\$253,771	\$594,145	\$151.64
1	62	West Carroll	\$14,363	\$56,152	\$131,428	\$0	\$139,267	\$341,210	\$131.03
5	63	West Feliciana	\$58,737	\$96,064	\$92,867	\$30,985	\$124,067	\$402,720	\$182.64
2	64	Winn	\$49,272	\$115,397	\$163,291	\$0	\$189,376	\$517,336	\$168.90
4	65	City of Monroe	\$30,227	\$256,643	\$144,501	\$135,478	\$346,562	\$913,411	\$89.11
1	66	City of Bogalusa	\$252,645	\$102,376	\$151,587	\$10,663	\$131,853	\$649,124	\$199.91
		STATE TOTAL	\$7,179,163	\$30,994,990	\$32,175,876	\$4,839,639	\$40,750,706	\$115,940,374	\$154.07
25		QUINTILE 1	\$1,502,032	\$4,775,147	\$6,836,796	\$524,720	\$8,253,806	\$21,892,501	\$146.89
15		QUINTILE 2	\$1,089,345	\$4,753,945	\$6,098,314	\$645,179	\$6,959,073	\$19,545,856	\$148.34
10		QUINTILE 3	\$1,717,526	\$7,860,350	\$7,737,294	\$1,113,118	\$8,794,867	\$27,223,155	\$174.00
6		QUINTILE 4	\$1,150,650	\$5,300,336	\$2,780,291	\$1,069,816	\$6,903,451	\$17,204,544	\$120.79
10		QUINTILE 5	\$1,719,610	\$8,305,212	\$8,723,181	\$1,486,806	\$9,839,509	\$30,074,318	\$174.02
66		STATE TOTAL	\$7,179,163	\$30,994,990	\$32,175,876	\$4,839,639	\$40,750,706	\$115,940,374	\$154.07

		Object Series Code 200		
		TO TOTAL FUND EXPENDITURES FOR		
		EMPLOYEE BENEFITS FOR FY1998-99		
		TOTAL EMPLOYEE	TOTAL EMPLOYEE	
		BENEFIT	BENEFIT	
		INST./ADMN./OPER.	PER PUPIL	
1999-00				
Quintile	LEA	SCHOOL DISTRICT		
1	1	Acadia	\$8,779,899	\$851.67
1	2	Allen	\$3,716,653	\$872.04
4	3	Ascension	\$15,150,738	\$1,042.72
1	4	Assumption	\$4,459,541	\$970.10
1	5	Avoyelles	\$6,797,207	\$934.97
2	6	Beauregard	\$5,720,194	\$931.32
4	7	Bienville	\$3,266,161	\$1,167.74
3	8	Bossier	\$21,899,529	\$1,182.35
3	9	Caddo	\$49,698,034	\$1,073.55
4	10	Calcasieu	\$31,266,916	\$945.19
1	11	Caldwell	\$1,825,297	\$935.57
4	12	Cameron	\$2,222,431	\$1,073.12
1	13	Catahoula	\$2,153,422	\$1,055.60
2	14	Claiborne	\$2,441,742	\$845.77
1	15	Concordia	\$3,936,025	\$972.10
3	16	DeSoto	\$6,749,251	\$1,310.79
5	17	East Baton Rouge	\$65,634,262	\$1,183.92
1	18	East Carroll	\$1,919,203	\$978.19
1	19	East Feliciana	\$2,380,558	\$860.96
2	20	Evangeline	\$5,831,616	\$873.52
1	21	Franklin	\$3,743,337	\$911.45
1	22	Grant	\$3,327,804	\$902.58
2	23	Iberia	\$12,567,846	\$836.18
5	24	Iberville	\$6,619,389	\$1,258.44
2	25	Jackson	\$2,333,865	\$858.67
5	26	Jefferson	\$53,264,717	\$1,004.01
1	27	Jefferson Davis	\$6,072,987	\$996.88
5	28	Lafayette	\$30,394,809	\$997.24
2	29	LaFourche	\$13,520,598	\$860.47
1	30	LaSalle	\$2,748,640	\$953.40
3	31	Lincoln	\$7,166,506	\$1,059.35
1	32	Livingston	\$13,175,564	\$686.76
1	33	Madison	\$2,247,002	\$872.28
2	34	Morehouse	\$5,932,399	\$1,062.77
2	35	Natchitoches	\$6,166,484	\$886.75
4	36	Orleans	\$71,876,238	\$901.79
2	37	Ouachita	\$14,063,703	\$810.07
5	38	Plaquemines	\$4,932,322	\$995.02
5	39	Point Coupee	\$2,361,668	\$691.76
3	40	Rapides	\$21,923,607	\$930.50
1	41	Red River	\$1,710,422	\$872.66
1	42	Richland	\$3,504,601	\$904.88
2	43	Sabine	\$3,709,029	\$835.74
3	44	St. Bernard	\$9,482,472	\$1,068.93
5	45	St. Charles	\$13,772,590	\$1,389.21
1	46	St. Helena	\$1,359,752	\$930.70
5	47	St. James	\$4,545,737	\$1,086.20
3	48	St. John	\$6,679,556	\$1,031.11
1	49	St. Landry	\$13,592,271	\$848.67
1	50	St. Martin	\$8,420,820	\$977.23
3	51	St. Mary	\$11,453,765	\$1,033.45
2	52	St. Tammany	\$36,353,045	\$1,124.16
1	53	Tangipahoa	\$13,921,592	\$746.51
2	54	Tensas	\$1,134,352	\$933.62
3	55	Terrebonne	\$21,638,891	\$1,062.81
2	56	Union	\$2,637,879	\$713.52
3	57	Vermillion	\$8,924,142	\$951.71
1	58	Vernon	\$8,637,018	\$838.14
1	59	Washington	\$4,882,775	\$1,066.57
2	60	Webster	\$6,509,845	\$818.54
5	61	West Baton Rouge	\$3,086,737	\$787.83
1	62	West Carroll	\$2,025,666	\$777.91
5	63	West Feliciana	\$2,886,027	\$1,308.86
2	64	Winn	\$3,059,924	\$999.00
4	65	City of Monroe	\$7,852,242	\$766.07
1	66	City of Bogalusa	\$3,232,738	\$995.61
		STATE TOTAL	\$735,302,052	\$977.11
25		QUINTILE 1	\$128,570,794	\$862.63
15		QUINTILE 2	\$121,982,521	\$925.74
10		QUINTILE 3	\$165,615,753	\$1,058.52
6		QUINTILE 4	\$131,634,726	\$924.19
10		QUINTILE 5	\$187,498,258	\$1,084.92
66		STATE TOTAL	\$735,302,052	\$977.11

Object Series Code 300									
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY1998-9									
1998-99		FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
Quintile	LEA SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS	
1	1	Acadia	10,309	\$28,333	\$37,239	\$0	\$0	\$35,914	\$101,486
1	2	Allen	4,262	\$20,189	\$28,199	\$0	\$1,500	\$72,622	\$122,510
4	3	Ascension	14,530	\$150,459	\$28,420	\$0	\$187	\$33,603	\$212,669
1	4	Assumption	4,597	\$126,768	\$57,831	\$0	\$17,531	\$1,520	\$203,650
1	5	Avoyelles	7,270	\$5,463	\$370,666	\$1,792	\$4,222	\$35,374	\$417,517
2	6	Beauregard	6,142	\$16,297	\$52,428	\$2,552	\$0	\$0	\$71,277
4	7	Bienville	2,797	\$23,632	\$57,759	\$0	\$0	\$10,149	\$91,540
3	8	Bossier	18,522	\$12,108	\$6,387	\$0	\$40,953	\$9,963	\$69,411
3	9	Caddo	46,293	\$135,662	\$0	\$72,189	\$132,608	\$90,371	\$430,830
4	10	Calcasieu	33,080	\$88,481	\$11,073	\$15,113	\$15,107	\$175,745	\$305,519
1	11	Caldwell	1,951	\$8,137	\$2,664	\$250	\$0	\$0	\$11,051
4	12	Cameron	2,071	\$24,047	\$32,047	\$0	\$0	\$8,685	\$64,779
1	13	Catahoula	2,040	\$23,255	\$3,806	\$0	\$0	\$0	\$27,061
2	14	Claiborne	2,887	\$0	\$48,276	\$837	\$6,044	\$6,800	\$61,957
1	15	Concordia	4,049	\$37,075	\$48,922	\$8,440	\$88,478	\$0	\$182,915
3	16	DeSoto	5,149	\$10,327	\$13,134	\$11,658	\$139,983	\$11,587	\$186,689
5	17	East Baton Rouge	55,438	\$531,285	\$848,640	\$647,551	\$650,099	\$280,878	\$2,958,453
1	18	East Carroll	1,962	\$0	\$4,041	\$0	\$0	\$1,456	\$5,497
1	19	East Feliciana	2,765	\$57,193	\$31,353	\$6,362	\$0	\$11,655	\$106,563
2	20	Evangeline	6,676	\$10,090	\$109,017	\$1,900	\$30,153	\$42,527	\$193,687
1	21	Franklin	4,107	\$0	\$53,125	\$0	\$1,750	\$0	\$54,875
1	22	Grant	3,687	\$9,197	\$191,981	\$0	\$19,695	\$0	\$220,873
2	23	Iberia	15,030	\$274,299	\$232,219	\$13,220	\$0	\$369,625	\$889,363
5	24	Iberville	5,260	\$7,273	\$36,272	\$6,032	\$11,201	\$35,461	\$96,239
2	25	Jackson	2,718	\$0	\$87,262	\$0	\$0	\$7,124	\$94,386
5	26	Jefferson	53,052	\$1,690,428	\$189,759	\$0	\$0	\$277,121	\$2,157,308
1	27	Jefferson Davis	6,092	\$190,959	\$67,121	\$250	\$0	\$78,446	\$336,776
5	28	Lafayette	30,479	\$27,775	\$277,334	\$509,496	\$12,361	\$582,349	\$1,409,315
2	29	LaFourche	15,713	\$20,328	\$340,246	\$150	\$0	\$46,875	\$407,599
1	30	LaSalle	2,883	\$2,947	\$24,881	\$0	\$0	\$11,231	\$39,059
3	31	Lincoln	6,765	\$6,387	\$9,561	\$0	\$10,870	\$12,064	\$38,882
1	32	Livingston	19,185	\$63,310	\$64,076	\$454	\$14,121	\$110,601	\$252,562
1	33	Madison	2,576	\$17,775	\$23,592	\$0	\$0	\$3,491	\$44,858
2	34	Morehouse	5,582	\$11,800	\$19,886	\$74,472	\$4,681	\$3,561	\$114,400
2	35	Natchitoches	6,954	\$179,100	\$120,721	\$0	\$47,528	\$25,911	\$373,260
4	36	Orleans	79,704	\$1,281,743	\$737,533	\$100,758	\$0	\$2,477,047	\$4,597,081
2	37	Ouachita	17,361	\$2,413	\$124,966	\$0	\$6,840	\$64,680	\$198,899
5	38	Plaquemines	4,957	\$20,565	\$127,986	\$0	\$139,450	\$105,632	\$393,633
5	39	Point Coupee	3,414	\$16,738	\$50,340	\$200	\$0	\$0	\$67,278
3	40	Rapides	23,561	\$175,291	\$198,213	\$0	\$0	\$46,801	\$420,305
1	41	Red River	1,960	\$1,510	\$9,278	\$345	\$56,247	\$12,550	\$79,930
1	42	Richland	3,873	\$4,842	\$64,267	\$0	\$16,680	\$9,985	\$95,774
2	43	Sabine	4,438	\$0	\$48,094	\$0	\$6,841	\$0	\$54,935
3	44	St. Bernard	8,871	\$34,329	\$71,908	\$0	\$10,175	\$0	\$116,412
5	45	St. Charles	9,914	\$0	\$144,344	\$3,665	\$156,308	\$24,550	\$328,867
1	46	St. Helena	1,461	\$12,380	\$58,204	\$0	\$5,158	\$2,442	\$78,184
5	47	St. James	4,185	\$12,000	\$58,742	\$830	\$0	\$69,148	\$140,720
3	48	St. John	6,478	\$0	\$117,132	\$0	\$116,909	\$149,805	\$383,846
1	49	St. Landry	16,016	\$213,975	\$75,534	\$10,900	\$0	\$4,100	\$304,509
1	50	St. Martin	8,617	\$0	\$0	\$0	\$0	\$47,878	\$47,878
3	51	St. Mary	11,083	\$159,666	\$85,764	\$0	\$14,937	\$496	\$260,863
2	52	St. Tammany	32,338	\$109,478	\$129,221	\$0	\$19,493	\$9,818	\$268,010
1	53	Tangipahoa	18,649	\$294,512	\$147,557	\$0	\$22,637	\$0	\$464,706
2	54	Tensas	1,215	\$59,883	\$21,416	\$4,510	\$0	\$38,395	\$124,204
3	55	Terrebonne	20,360	\$142,127	\$111,630	\$1,380	\$31,275	\$35,654	\$322,066
2	56	Union	3,697	\$4,512	\$53,196	\$0	\$0	\$1,731	\$59,439
3	57	Vermillion	9,377	\$18,420	\$301,987	\$5,760	\$0	\$41,563	\$367,730
1	58	Vernon	10,305	\$397,993	\$318,487	\$5,169	\$0	\$40,534	\$762,183
1	59	Washington	4,578	\$23,572	\$23,011	\$6,626	\$0	\$14,803	\$68,012
2	60	Webster	7,953	\$10,201	\$94,089	\$0	\$23,447	\$7,186	\$134,923
5	61	West Baton Rouge	3,918	\$133,925	\$38,785	\$9,095	\$0	\$4,360	\$186,165
1	62	West Carroll	2,604	\$37,990	\$9,508	\$0	\$0	\$6,240	\$53,738
5	63	West Feliciana	2,205	\$51,215	\$20,890	\$26,512	\$15,295	\$32,153	\$146,065
2	64	Winn	3,063	\$495	\$36,498	\$0	\$0	\$5,327	\$42,320
4	65	City of Monroe	10,250	\$38,108	\$79,101	\$9,929	\$237,882	\$0	\$365,020
1	66	City of Bogalusa	3,247	\$0	\$114,788	\$0	\$1,474	\$0	\$116,262
		STATE TOTAL	752,525	\$7,068,262	\$7,002,407	\$1,558,397	\$2,130,120	\$5,645,587	\$23,404,773
25		QUINTILE 1	149,045	\$1,577,375	\$1,830,131	\$40,588	\$249,493	\$500,842	\$4,198,429
15		QUINTILE 2	131,767	\$698,896	\$1,517,535	\$97,641	\$145,027	\$629,560	\$3,088,659
10		QUINTILE 3	156,459	\$694,317	\$915,716	\$90,987	\$497,710	\$398,304	\$2,597,034
6		QUINTILE 4	142,432	\$1,606,470	\$945,933	\$125,800	\$253,176	\$2,705,229	\$5,636,608
10		QUINTILE 5	172,822	\$2,491,204	\$1,793,092	\$1,203,381	\$984,714	\$1,411,652	\$7,884,043
66		STATE TOTAL	752,525	\$7,068,262	\$7,002,407	\$1,558,397	\$2,130,120	\$5,645,587	\$23,404,773

Object Series Code 300										
TOTAL FUND EXP. FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY1998-99										
1998-99			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION PER PUPIL
			1221		1222					
1	1	Acadia	\$101,486	\$9.84	\$143,595	\$13.93	\$35,416	\$3.44	\$280,497	\$27.21
1	2	Allen	\$122,510	\$28.74	\$7,974	\$1.87	\$7,200	\$1.69	\$137,684	\$32.31
4	3	Ascension	\$212,669	\$14.64	\$21,882	\$1.51	\$44,958	\$3.09	\$279,509	\$19.24
1	4	Assumption	\$203,650	\$44.30	\$2,000	\$0.44	\$0	\$0.00	\$205,650	\$44.74
1	5	Avoyelles	\$417,517	\$57.43	\$87,189	\$11.99	\$22,375	\$3.08	\$527,081	\$72.50
2	6	Beauregard	\$71,277	\$11.60	\$64,015	\$10.42	\$34,521	\$5.62	\$169,813	\$27.65
4	7	Bienville	\$91,540	\$32.73	\$7,000	\$2.50	\$27,748	\$9.92	\$126,288	\$45.15
3	8	Bossier	\$69,411	\$3.75	\$19,463	\$1.05	\$31,385	\$1.69	\$120,259	\$6.49
3	9	Caddo	\$430,830	\$9.31	\$136,762	\$2.95	\$118,461	\$2.56	\$686,053	\$14.82
4	10	Calcasieu	\$305,519	\$9.24	\$355,765	\$10.75	\$211,949	\$6.41	\$873,233	\$26.40
1	11	Caldwell	\$11,051	\$5.66	\$3,216	\$1.65	\$14,928	\$7.65	\$29,195	\$14.96
4	12	Cameron	\$64,779	\$31.28	\$7,732	\$3.73	\$0	\$0.00	\$72,511	\$35.01
1	13	Catahoula	\$27,061	\$13.27	\$45,046	\$22.08	\$41,824	\$20.50	\$113,931	\$55.85
2	14	Claiborne	\$61,957	\$21.46	\$25,335	\$8.78	\$5,152	\$1.78	\$92,444	\$32.02
1	15	Concordia	\$182,915	\$45.18	\$2,278	\$0.56	\$16,544	\$4.09	\$201,737	\$49.82
3	16	DeSoto	\$186,689	\$36.26	\$15,061	\$2.93	\$36,856	\$7.16	\$238,606	\$46.34
5	17	East Baton Rouge	\$2,958,453	\$53.37	\$92,644	\$1.67	\$17,746	\$0.32	\$3,068,843	\$55.36
1	18	East Carroll	\$5,497	\$2.80	\$3,299	\$1.68	\$0	\$0.00	\$8,796	\$4.48
1	19	East Feliciana	\$106,563	\$38.54	\$22,996	\$8.32	\$900	\$0.33	\$130,459	\$47.18
2	20	Evangeline	\$193,687	\$29.01	\$16,056	\$2.41	\$0	\$0.00	\$209,743	\$31.42
1	21	Franklin	\$54,875	\$13.36	\$6,000	\$1.46	\$102,039	\$24.85	\$162,914	\$39.67
1	22	Grant	\$220,873	\$59.91	\$64,741	\$17.56	\$25,947	\$7.04	\$311,561	\$84.50
2	23	Iberia	\$889,363	\$59.17	\$78,953	\$5.25	\$0	\$0.00	\$968,316	\$64.43
5	24	Iberville	\$96,239	\$18.30	\$36,237	\$6.89	\$31,224	\$5.94	\$163,700	\$31.12
2	25	Jackson	\$94,386	\$34.73	\$1,500	\$0.55	\$2,785	\$1.02	\$98,671	\$36.30
5	26	Jefferson	\$2,157,308	\$40.66	\$152,761	\$2.88	\$703,755	\$13.27	\$3,013,824	\$56.81
1	27	Jefferson Davis	\$336,776	\$55.28	\$1,850	\$0.30	\$23,800	\$3.91	\$362,426	\$59.49
5	28	Lafayette	\$1,409,315	\$46.24	\$67,762	\$2.22	\$404,237	\$13.26	\$1,881,314	\$61.72
2	29	LaFourche	\$407,599	\$25.94	\$32,888	\$2.09	\$148,816	\$9.47	\$589,303	\$37.50
1	30	LaSalle	\$39,059	\$13.55	\$0	\$0.00	\$0	\$0.00	\$39,059	\$13.55
3	31	Lincoln	\$38,882	\$5.75	\$22,626	\$3.34	\$14,932	\$2.21	\$76,440	\$11.30
1	32	Livingston	\$252,562	\$13.16	\$1,650	\$0.09	\$0	\$0.00	\$254,212	\$13.25
1	33	Madison	\$44,858	\$17.41	\$9,520	\$3.70	\$25,116	\$9.75	\$79,494	\$30.86
2	34	Morehouse	\$114,400	\$20.49	\$7,284	\$1.30	\$12,087	\$2.17	\$133,771	\$23.96
2	35	Natchitoches	\$373,260	\$53.68	\$11,174	\$1.61	\$32,004	\$4.60	\$416,438	\$59.88
4	36	Orleans	\$4,597,081	\$57.68	\$306,401	\$3.84	\$496,099	\$6.22	\$5,399,581	\$67.75
2	37	Ouachita	\$198,899	\$11.46	\$4,325	\$0.25	\$119,889	\$6.91	\$323,113	\$18.61
5	38	Plaquemines	\$393,633	\$79.41	\$998	\$0.20	\$6,943	\$1.40	\$401,574	\$81.01
5	39	Point Coupee	\$67,278	\$19.71	\$58,857	\$17.24	\$115,664	\$33.88	\$241,799	\$70.83
3	40	Rapides	\$420,305	\$17.84	\$25,372	\$1.08	\$322,984	\$13.71	\$768,661	\$32.62
1	41	Red River	\$79,930	\$40.78	\$329	\$0.17	\$21,710	\$11.08	\$101,969	\$52.03
1	42	Richland	\$95,774	\$24.73	\$3,797	\$0.98	\$0	\$0.00	\$99,571	\$25.71
2	43	Sabine	\$54,935	\$12.38	\$14,661	\$3.30	\$38,189	\$8.61	\$107,785	\$24.29
3	44	St. Bernard	\$116,412	\$13.12	\$13,812	\$1.56	\$138,783	\$15.64	\$269,007	\$30.32
5	45	St. Charles	\$328,867	\$33.17	\$33,370	\$3.37	\$45,096	\$4.55	\$407,333	\$41.09
1	46	St. Helena	\$78,184	\$53.51	\$9,379	\$6.42	\$4,701	\$3.22	\$92,264	\$63.15
5	47	St. James	\$140,720	\$33.62	\$7,937	\$1.90	\$7,216	\$1.72	\$155,873	\$37.25
3	48	St. John	\$383,846	\$59.25	\$803	\$0.12	\$25,861	\$3.99	\$410,510	\$63.37
1	49	St. Landry	\$304,509	\$19.01	\$5,123	\$0.32	\$1,590	\$0.10	\$311,222	\$19.43
1	50	St. Martin	\$47,878	\$5.56	\$309,416	\$35.91	\$500	\$0.06	\$357,794	\$41.52
3	51	St. Mary	\$260,863	\$23.54	\$53,666	\$4.84	\$102,187	\$9.22	\$416,716	\$37.60
2	52	St. Tammany	\$268,010	\$8.29	\$69,474	\$2.15	\$107,954	\$3.34	\$445,438	\$13.77
1	53	Tangipahoa	\$464,706	\$24.92	\$8,904	\$0.48	\$345,935	\$18.55	\$819,545	\$43.95
2	54	Tensas	\$124,204	\$102.23	\$0	\$0.00	\$11,070	\$9.11	\$135,274	\$111.34
3	55	Terrebonne	\$322,066	\$15.82	\$22,189	\$10.81	\$362,126	\$17.79	\$904,381	\$44.42
2	56	Union	\$59,439	\$16.08	\$0	\$0.00	\$0	\$0.00	\$59,439	\$16.08
3	57	Vermillion	\$367,730	\$39.22	\$28,735	\$3.06	\$110,747	\$11.81	\$507,212	\$54.09
1	58	Vernon	\$762,183	\$73.96	\$22,944	\$2.23	\$1,617	\$0.16	\$786,744	\$76.35
1	59	Washington	\$68,012	\$14.86	\$1,298	\$0.28	\$3,500	\$0.76	\$72,810	\$15.90
2	60	Webster	\$134,923	\$16.97	\$0	\$0.00	\$3,558	\$0.45	\$138,481	\$17.41
5	61	West Baton Rouge	\$186,165	\$47.52	\$21,161	\$5.40	\$9,950	\$2.54	\$217,276	\$55.46
1	62	West Carroll	\$53,738	\$20.64	\$3,246	\$1.25	\$1,357	\$0.52	\$58,341	\$22.40
5	63	West Feliciana	\$146,065	\$66.24	\$196,941	\$89.32	\$86,255	\$39.12	\$429,261	\$194.68
2	64	Winn	\$42,320	\$13.82	\$1,161	\$0.38	\$9,221	\$2.70	\$52,702	\$17.21
4	65	City of Monroe	\$365,020	\$35.61	\$0	\$0.00	\$66,048	\$6.44	\$431,068	\$42.06
1	66	City of Bogalusa	\$116,262	\$35.81	\$1,932	\$0.60	\$12,152	\$3.74	\$130,346	\$40.14
		STATE TOTAL	\$23,404,773	\$31.10	\$2,998,485	\$3.98	\$4,773,607	\$6.34	\$31,176,865	\$41.43
25		QUINTILE 1	\$4,198,429	28.17	\$767,722	\$5.15	\$709,151	\$4.76	\$5,675,302	\$38.08
15		QUINTILE 2	\$3,088,659	23.44	\$326,826	\$2.48	\$525,246	\$3.99	\$3,940,731	\$29.91
10		QUINTILE 3	\$2,597,034	16.60	\$536,489	\$3.43	\$1,264,322	\$8.08	\$4,397,845	\$28.11
6		QUINTILE 4	\$5,636,608	39.57	\$698,780	\$4.91	\$846,802	\$5.95	\$7,182,190	\$50.43
10		QUINTILE 5	\$7,884,043	45.62	\$668,668	\$3.87	\$1,428,086	\$8.26	\$9,980,797	\$57.75
66		STATE TOTAL	\$23,404,773	\$31.10	\$2,998,485	\$3.98	\$4,773,607	\$6.34	\$31,176,865	\$41.43

Object Series Code 300								
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY1998-99								
1998-99 Quintile	LEA	SCHOOL DISTRICT	SCHOOL	School	GENERAL	General	TOTAL	Total
			ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
			1223	Per Pupil	1231	Per Pupil		
1	1	Acadia	\$0	\$0.00	\$153,036	\$14.84	\$153,036	\$14.84
1	2	Allen	\$0	\$0.00	\$211,868	\$49.71	\$211,868	\$49.71
4	3	Ascension	\$0	\$0.00	\$1,058,744	\$72.87	\$1,058,744	\$72.87
1	4	Assumption	\$0	\$0.00	\$123,302	\$26.82	\$123,302	\$26.82
1	5	Avoyelles	\$0	\$0.00	\$70,700	\$9.72	\$70,700	\$9.72
2	6	Beauregard	\$0	\$0.00	\$393,895	\$64.13	\$393,895	\$64.13
4	7	Bienville	\$0	\$0.00	\$210,300	\$75.19	\$210,300	\$75.19
3	8	Bossier	\$0	\$0.00	\$290,869	\$15.70	\$290,869	\$15.70
3	9	Caddo	\$0	\$0.00	\$1,991,914	\$43.03	\$1,991,914	\$43.03
4	10	Calcasieu	\$0	\$0.00	\$929,485	\$28.10	\$929,485	\$28.10
1	11	Caldwell	\$0	\$0.00	\$74,313	\$38.09	\$74,313	\$38.09
4	12	Cameron	\$2,980	\$1.44	\$277,102	\$133.80	\$280,082	\$135.24
1	13	Catahoula	\$0	\$0.00	\$62,864	\$30.82	\$62,864	\$30.82
2	14	Claiborne	\$0	\$0.00	\$218,509	\$75.69	\$218,509	\$75.69
1	15	Concordia	\$0	\$0.00	\$16,869	\$4.17	\$16,869	\$4.17
3	16	DeSoto	\$0	\$0.00	\$496,901	\$96.50	\$496,901	\$96.50
5	17	East Baton Rouge	\$607	\$0.01	\$3,594,864	\$64.84	\$3,595,471	\$64.86
1	18	East Carroll	\$0	\$0.00	\$46,077	\$23.48	\$46,077	\$23.48
1	19	East Feliciana	\$0	\$0.00	\$124,547	\$45.04	\$124,547	\$45.04
2	20	Evangeline	\$0	\$0.00	\$296,745	\$44.45	\$296,745	\$44.45
1	21	Franklin	\$0	\$0.00	\$136,574	\$33.25	\$136,574	\$33.25
1	22	Grant	\$12,240	\$3.32	\$99,984	\$27.12	\$112,224	\$30.44
2	23	Iberia	\$0	\$0.00	\$623,519	\$41.48	\$623,519	\$41.48
5	24	Iberville	\$0	\$0.00	\$298,613	\$56.77	\$298,613	\$56.77
2	25	Jackson	\$0	\$0.00	\$178,175	\$65.55	\$178,175	\$65.55
5	26	Jefferson	\$0	\$0.00	\$13,386,828	\$252.33	\$13,386,828	\$252.33
1	27	Jefferson Davis	\$0	\$0.00	\$172,788	\$28.36	\$172,788	\$28.36
5	28	Lafayette	\$45,859	\$1.50	\$783,292	\$25.70	\$829,151	\$27.20
2	29	LaFourche	\$0	\$0.00	\$470,619	\$29.95	\$470,619	\$29.95
1	30	LaSalle	\$0	\$0.00	\$126,210	\$43.78	\$126,210	\$43.78
3	31	Lincoln	\$0	\$0.00	\$272,852	\$40.33	\$272,852	\$40.33
1	32	Livingston	\$0	\$0.00	\$310,452	\$16.18	\$310,452	\$16.18
1	33	Madison	\$0	\$0.00	\$51,658	\$20.05	\$51,658	\$20.05
2	34	Morehouse	\$0	\$0.00	\$170,066	\$30.47	\$170,066	\$30.47
2	35	Natchitoches	\$168	\$0.02	\$286,117	\$41.14	\$286,285	\$41.17
4	36	Orleans	\$0	\$0.00	\$4,238,908	\$53.18	\$4,238,908	\$53.18
2	37	Ouachita	\$0	\$0.00	\$623,614	\$35.92	\$623,614	\$35.92
5	38	Plaquemines	\$0	\$0.00	\$466,915	\$94.19	\$466,915	\$94.19
5	39	Point Coupee	\$0	\$0.00	\$171,384	\$50.20	\$171,384	\$50.20
3	40	Rapides	\$0	\$0.00	\$830,130	\$35.23	\$830,130	\$35.23
1	41	Red River	\$1,914	\$0.98	\$248,729	\$126.90	\$250,643	\$127.88
1	42	Richland	\$14,820	\$3.83	\$48,546	\$12.53	\$63,366	\$16.36
2	43	Sabine	\$0	\$0.00	\$163,612	\$36.87	\$163,612	\$36.87
3	44	St. Bernard	\$0	\$0.00	\$304,261	\$34.30	\$304,261	\$34.30
5	45	St. Charles	\$205,756	\$20.75	\$321,673	\$32.45	\$527,429	\$53.20
1	46	St. Helena	\$1,241	\$0.85	\$50,477	\$34.55	\$51,718	\$35.40
5	47	St. James	\$0	\$0.00	\$313,118	\$74.82	\$313,118	\$74.82
3	48	St. John	\$0	\$0.00	\$363,567	\$56.12	\$363,567	\$56.12
1	49	St. Landry	\$0	\$0.00	\$123,917	\$7.74	\$123,917	\$7.74
1	50	St. Martin	\$0	\$0.00	\$139,026	\$16.13	\$139,026	\$16.13
3	51	St. Mary	\$0	\$0.00	\$367,043	\$33.12	\$367,043	\$33.12
2	52	St. Tammany	\$0	\$0.00	\$1,793,550	\$55.46	\$1,793,550	\$55.46
1	53	Tangipahoa	\$0	\$0.00	\$326,345	\$17.50	\$326,345	\$17.50
2	54	Tensas	\$0	\$0.00	\$75,204	\$61.90	\$75,204	\$61.90
3	55	Terrebonne	\$1,551	\$0.08	\$565,762	\$27.79	\$567,313	\$27.86
2	56	Union	\$0	\$0.00	\$50,104	\$13.55	\$50,104	\$13.55
3	57	Vermillion	\$0	\$0.00	\$315,558	\$33.65	\$315,558	\$33.65
1	58	Vernon	\$0	\$0.00	\$347,925	\$33.76	\$347,925	\$33.76
1	59	Washington	\$0	\$0.00	\$128,912	\$28.16	\$128,912	\$28.16
2	60	Webster	\$0	\$0.00	\$402,570	\$50.62	\$402,570	\$50.62
5	61	West Baton Rouge	\$0	\$0.00	\$254,178	\$64.87	\$254,178	\$64.87
1	62	West Carroll	\$0	\$0.00	\$53,287	\$20.46	\$53,287	\$20.46
5	63	West Feliciana	\$0	\$0.00	\$47,552	\$21.57	\$47,552	\$21.57
2	64	Winn	\$0	\$0.00	\$97,490	\$31.83	\$97,490	\$31.83
4	65	City of Monroe	\$0	\$0.00	\$144,027	\$14.05	\$144,027	\$14.05
1	66	City of Bogalusa	\$0	\$0.00	\$24,311	\$7.49	\$24,311	\$7.49
		STATE TOTAL	\$287,136	\$0.38	\$41,412,346	\$55.03	\$41,699,482	\$55.41
25		QUINTILE 1	\$30,215	\$0.20	\$3,272,717	\$21.96	\$3,302,932	\$22.16
15		QUINTILE 2	\$168	\$0.00	\$5,843,789	\$44.35	\$5,843,957	\$44.35
10		QUINTILE 3	\$1,551	\$0.01	\$5,798,857	\$37.06	\$5,800,408	\$37.07
6		QUINTILE 4	\$2,980	\$0.02	\$6,858,566	\$48.15	\$6,861,546	\$48.17
10		QUINTILE 5	\$252,222	\$1.46	\$19,638,417	\$113.63	\$19,890,639	\$115.09
66		STATE TOTAL	\$287,136	\$0.38	\$41,412,346	\$55.03	\$41,699,482	\$55.41

Object Series Code 300									
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY1998-9'									
1998-99		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA SCHOOL DISTRICT	1232	1233	1234	1235	1241			
1	1	Acadia	\$12,813	\$147,895	\$8,389	\$9,716	\$6,893	\$185,706	\$18.01
1	2	Allen	\$0	\$3,762	\$0	\$0	\$105	\$3,867	\$0.91
4	3	Ascension	\$10,564	\$46,898	\$1,190	\$543,255	\$25,479	\$627,386	\$43.18
1	4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$11,397	\$11,397	\$1.57
2	6	Beauregard	\$1,315	\$0	\$0	\$20,332	\$2,285	\$23,932	\$3.90
4	7	Bienville	\$12,109	\$0	\$0	\$950	\$7,476	\$20,535	\$7.34
3	8	Bossier	\$65,429	\$0	\$0	\$4,660	\$30,585	\$100,674	\$5.44
3	9	Caddo	\$22,022	\$7,041	\$0	\$187,870	\$13,078	\$230,011	\$4.97
4	10	Calcasieu	\$123,036	\$451,757	\$41,157	\$118,083	\$11,395	\$745,428	\$22.53
1	11	Caldwell	\$0	\$0	\$0	\$1,375	\$143	\$1,518	\$0.78
4	12	Cameron	\$9,842	\$0	\$0	\$920	\$4,750	\$15,512	\$7.49
1	13	Catahoula	\$0	\$2,945	\$807	\$2,644	\$6,006	\$12,402	\$6.08
2	14	Claiborne	\$24,577	\$4,726	\$195	\$4,000	\$6,455	\$39,953	\$13.84
1	15	Concordia	\$436	\$3,115	\$0	\$17,243	\$1,428	\$22,222	\$5.49
3	16	DeSoto	\$18,071	\$10,000	\$0	\$2,180	\$7,625	\$37,876	\$7.36
5	17	East Baton Rouge	\$56,334	\$934,117	\$0	\$662,427	\$58,121	\$1,710,999	\$30.86
1	18	East Carroll	\$0	\$3,019	\$0	\$0	\$3,920	\$6,939	\$3.54
1	19	East Feliciana	\$3,674	\$1,446	\$900	\$4,120	\$8,844	\$18,984	\$6.87
2	20	Evangeline	\$821	\$7,830	\$5,135	\$29,552	\$19,146	\$62,484	\$9.36
1	21	Franklin	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$1.22
1	22	Grant	\$16,798	\$0	\$0	\$1,460	\$5,284	\$23,542	\$6.39
2	23	Iberia	\$0	\$0	\$0	\$34,996	\$3,391	\$38,387	\$2.55
5	24	Iberville	\$17	\$0	\$6,351	\$2,930	\$0	\$9,298	\$1.77
2	25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
5	26	Jefferson	\$509,778	\$105	\$8,672	\$1,118,270	\$81,939	\$1,718,764	\$32.40
1	27	Jefferson Davis	\$0	\$2,150	\$0	\$20,578	\$12,059	\$34,787	\$5.71
5	28	Lafayette	\$44,579	\$129,749	\$654	\$103,418	\$164,328	\$442,728	\$14.53
2	29	LaFourche	\$34,120	\$0	\$0	\$10,554	\$13,075	\$57,749	\$3.68
1	30	LaSalle	\$1,950	\$873	\$175	\$0	\$0	\$2,998	\$1.04
3	31	Lincoln	\$15,891	\$0	\$18,075	\$2,475	\$353	\$36,794	\$5.44
1	32	Livingston	\$0	\$0	\$0	\$78,014	\$15,828	\$93,842	\$4.89
1	33	Madison	\$9,473	\$4,867	\$0	\$210	\$772	\$15,322	\$5.95
2	34	Morehouse	\$423	\$0	\$0	\$0	\$6,644	\$7,067	\$1.27
2	35	Natchitoches	\$59,996	\$18,349	\$13,094	\$52,532	\$1,004	\$144,975	\$20.85
4	36	Orleans	\$418,229	\$1,917,004	\$143,339	\$6,063,143	\$7,548	\$8,549,263	\$107.26
2	37	Ouachita	\$0	\$0	\$0	\$47,687	\$13,244	\$60,931	\$3.51
5	38	Plaquemines	\$1,285	\$0	\$0	\$42,655	\$26,808	\$70,748	\$14.27
5	39	Point Coupee	\$8,691	\$0	\$6,031	\$1,260	\$5,033	\$21,015	\$6.16
3	40	Rapides	\$0	\$0	\$0	\$3,600	\$95,861	\$99,461	\$4.22
1	41	Red River	\$605	\$475	\$0	\$30,477	\$1,995	\$33,552	\$17.12
1	42	Richland	\$1,051	\$900	\$0	\$13,610	\$1,520	\$17,081	\$4.41
2	43	Sabine	\$26,307	\$0	\$275	\$17,590	\$1,010	\$45,182	\$10.18
3	44	St. Bernard	\$0	\$0	\$0	\$50,141	\$15,532	\$65,673	\$7.40
5	45	St. Charles	\$29,437	\$77,915	\$1,832	\$168,636	\$33,408	\$311,228	\$31.39
1	46	St. Helena	\$50	\$14	\$36	\$8,121	\$980	\$9,201	\$6.30
5	47	St. James	\$2,217	\$0	\$0	\$6,909	\$1,505	\$10,631	\$2.54
3	48	St. John	\$0	\$0	\$0	\$35,052	\$0	\$35,052	\$5.41
1	49	St. Landry	\$0	\$0	\$0	\$54,965	\$5,350	\$60,315	\$3.77
1	50	St. Martin	\$1,072	\$0	\$0	\$20,113	\$1,381	\$22,566	\$2.62
3	51	St. Mary	\$4,283	\$0	\$0	\$30,637	\$8,823	\$43,743	\$3.95
2	52	St. Tammany	\$0	\$12,024	\$12,470	\$120,352	\$30,502	\$175,348	\$5.42
1	53	Tangipahoa	\$0	\$0	\$0	\$85,993	\$0	\$85,993	\$4.61
2	54	Tensas	\$0	\$51,719	\$0	\$10,509	\$8,333	\$70,561	\$58.07
3	55	Terrebonne	\$27,767	\$91,168	\$44,205	\$83,463	\$37,935	\$284,538	\$13.98
2	56	Union	\$0	\$0	\$0	\$29,590	\$21,365	\$50,955	\$13.78
3	57	Vermillion	\$18,234	\$0	\$0	\$20,727	\$5,458	\$44,419	\$4.74
1	58	Vernon	\$7,559	\$560	\$0	\$73,822	\$16,639	\$98,580	\$9.57
1	59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	60	Webster	\$1,830	\$48,950	\$2,174	\$13,105	\$0	\$66,059	\$8.31
5	61	West Baton Rouge	\$677	\$0	\$830	\$19,966	\$11,083	\$32,556	\$8.31
1	62	West Carroll	\$0	\$0	\$0	\$590	\$0	\$590	\$0.23
5	63	West Feliciana	\$0	\$0	\$0	\$19,492	\$10,498	\$29,990	\$13.60
2	64	Winn	\$1,147	\$0	\$2,734	\$14,681	\$1,728	\$20,290	\$6.62
4	65	City of Monroe	\$0	\$19,469	\$0	\$75,632	\$500	\$95,601	\$9.33
1	66	City of Bogalusa	\$0	\$0	\$0	\$0	\$582	\$582	\$0.18
		STATE TOTAL	\$1,604,509	\$4,000,842	\$318,720	\$10,202,282	\$894,429	\$17,020,782	\$22.62
25		QUINTILE 1	\$55,481	\$172,021	\$10,307	\$428,051	\$101,126	\$766,986	\$5.15
15		QUINTILE 2	\$150,536	\$143,598	\$36,077	\$405,480	\$128,182	\$863,873	\$6.56
10		QUINTILE 3	\$171,697	\$108,209	\$62,280	\$420,805	\$215,250	\$978,241	\$6.25
6		QUINTILE 4	\$573,780	\$2,435,128	\$185,686	\$6,801,983	\$57,148	\$10,053,725	\$70.59
10		QUINTILE 5	\$653,015	\$1,141,886	\$24,370	\$2,145,963	\$392,723	\$4,357,957	\$25.22
66		STATE TOTAL	\$1,604,509	\$4,000,842	\$318,720	\$10,202,282	\$894,429	\$17,020,782	\$22.62

Object Series Code 300				
TOTAL FUND EXPENDITURES FOR				
PURCHASED PROFESSIONAL/				
TECHNICAL SERVICES FOR FY1998-99				
1998-99		TOTAL PURCHASED		TOTAL PURCHASED
Quintile	LEA SCHOOL DISTRICT	PROF./TECH.	INST./ADMN./OPER.	PROF./TECH. PER PUPIL
1	1	Acadia	\$619,239	\$60.07
1	2	Allen	\$353,419	\$82.92
4	3	Ascension	\$1,965,639	\$135.28
1	4	Assumption	\$328,952	\$71.56
1	5	Avoyelles	\$609,178	\$83.79
2	6	Beauregard	\$587,640	\$95.68
4	7	Bienville	\$357,123	\$127.68
3	8	Bossier	\$511,802	\$27.63
3	9	Caddo	\$2,907,978	\$62.82
4	10	Calcasieu	\$2,548,146	\$77.03
1	11	Caldwell	\$105,026	\$53.83
4	12	Cameron	\$368,105	\$177.74
1	13	Catahoula	\$189,197	\$92.74
2	14	Claiborne	\$350,906	\$121.55
1	15	Concordia	\$240,828	\$59.48
3	16	DeSoto	\$773,383	\$150.20
5	17	East Baton Rouge	\$8,375,313	\$151.08
1	18	East Carroll	\$61,812	\$31.50
1	19	East Feliciana	\$273,990	\$99.09
2	20	Evangeline	\$568,972	\$85.23
1	21	Franklin	\$304,488	\$74.14
1	22	Grant	\$447,327	\$121.33
2	23	Iberia	\$1,630,222	\$108.46
5	24	Iberville	\$471,611	\$89.66
2	25	Jackson	\$276,846	\$101.86
5	26	Jefferson	\$18,119,416	\$341.54
1	27	Jefferson Davis	\$570,001	\$93.57
5	28	Lafayette	\$3,153,193	\$103.45
2	29	LaFourche	\$1,117,671	\$71.13
1	30	LaSalle	\$168,267	\$58.37
3	31	Lincoln	\$386,086	\$57.07
1	32	Livingston	\$658,506	\$34.32
1	33	Madison	\$146,474	\$56.86
2	34	Morehouse	\$310,904	\$55.70
2	35	Natchitoches	\$847,698	\$121.90
4	36	Orleans	\$18,187,752	\$228.19
2	37	Ouachita	\$1,007,658	\$58.04
5	38	Plaquemines	\$939,237	\$189.48
5	39	Point Coupee	\$434,198	\$127.18
3	40	Rapides	\$1,698,252	\$72.08
1	41	Red River	\$386,164	\$197.02
1	42	Richland	\$180,018	\$46.48
2	43	Sabine	\$316,579	\$71.33
3	44	St. Bernard	\$638,941	\$72.03
5	45	St. Charles	\$1,245,990	\$125.68
1	46	St. Helena	\$153,183	\$104.85
5	47	St. James	\$479,622	\$114.61
3	48	St. John	\$809,129	\$124.90
1	49	St. Landry	\$495,454	\$30.93
1	50	St. Martin	\$519,386	\$60.27
3	51	St. Mary	\$827,502	\$74.66
2	52	St. Tammany	\$2,414,336	\$74.66
1	53	Tangipahoa	\$1,231,883	\$66.06
2	54	Tensas	\$281,039	\$231.31
3	55	Terrebonne	\$1,756,232	\$86.26
2	56	Union	\$160,498	\$43.41
3	57	Vermillion	\$867,189	\$92.48
1	58	Vernon	\$1,233,249	\$119.67
1	59	Washington	\$201,722	\$44.06
2	60	Webster	\$607,110	\$76.34
5	61	West Baton Rouge	\$504,010	\$128.64
1	62	West Carroll	\$112,218	\$43.09
5	63	West Feliciana	\$506,803	\$229.84
2	64	Winn	\$170,482	\$55.66
4	65	City of Monroe	\$670,696	\$65.43
1	66	City of Bogalusa	\$155,239	\$47.81
		STATE TOTAL	\$89,897,129	\$119.46
25		QUINTILE 1	\$9,745,220	\$65.38
15		QUINTILE 2	\$10,648,561	\$80.81
10		QUINTILE 3	\$11,176,494	\$71.43
6		QUINTILE 4	\$24,097,461	\$169.19
10		QUINTILE 5	\$34,229,393	\$198.06
		STATE TOTAL	\$89,897,129	\$119.46

Object Series Code 400									
TOTAL FUND EXP. FOR PURCHASED PROPERTY SERVICES FOR FY									
1999-00	Quintile	LEA SCHOOL DISTRICT	FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
			Oct. 1 Adjusted	PROGRAM:EDUCATIO	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOM	
			Membership	1211	1212	1213	1214	1217	
1	1	Acadia	10,309	\$0	\$0	\$1,975	\$8,670	\$0	\$10,645
1	2	Allen	4,262	\$0	\$0	\$0	\$620	\$9,032	\$9,652
4	3	Ascension	14,530	\$14,260	\$22,191	\$0	\$20,290	\$26,120	\$82,861
1	4	Assumption	4,597	\$0	\$0	\$0	\$986	\$205	\$1,191
1	5	Avoyelles	7,270	\$0	\$3,395	\$766	\$99	\$3,380	\$7,640
2	6	Beauregard	6,142	\$90,490	\$262	\$1,838	\$6,043	\$0	\$98,633
4	7	Bienville	2,797	\$0	\$4,103	\$0	\$255	\$9,869	\$14,227
3	8	Bossier	18,522	\$0	\$2,035	\$15,522	\$39,460	\$225	\$57,242
3	9	Caddo	46,293	\$0	\$0	\$0	\$9,130	\$19,270	\$28,400
4	10	Calcasieu	33,080	\$66,910	\$5,064	\$37,060	\$0	\$30,683	\$139,717
1	11	Caldwell	1,951	\$8,519	\$0	\$0	\$0	\$2,089	\$10,608
4	12	Cameron	2,071	\$20,976	\$2,546	\$9,933	\$277	\$1,292	\$35,024
1	13	Catahoula	2,040	\$1,714	\$525	\$0	\$535	\$7,177	\$9,951
2	14	Claiborne	2,887	\$4,002	\$8,971	\$10,902	\$519	\$12,590	\$36,984
1	15	Concordia	4,049	\$9,293	\$12,363	\$0	\$0	\$0	\$21,656
3	16	DeSoto	5,149	\$74,145	\$2,489	\$0	\$13,693	\$6,251	\$96,578
5	17	East Baton Rouge	55,438	\$385,376	\$24,064	\$46,820	\$77,595	\$351,914	\$885,769
1	18	East Carroll	1,962	\$0	\$2,606	\$0	\$35	\$8,608	\$11,249
1	19	East Feliciana	2,765	\$35,213	\$6,683	\$129	\$630	\$5,316	\$47,971
2	20	Evangeline	6,676	\$140	\$641	\$102	\$4,077	\$6,082	\$11,042
1	21	Franklin	4,107	\$0	\$0	\$0	\$82	\$0	\$82
1	22	Grant	3,687	\$0	\$0	\$0	\$2,012	\$0	\$2,012
2	23	Iberia	15,030	\$61,781	\$12,030	\$0	\$5,800	\$50,803	\$130,414
5	24	Iberville	5,260	\$0	\$2,664	\$0	\$315	\$40,513	\$43,492
2	25	Jackson	2,718	\$572	\$16,081	\$0	\$0	\$33,373	\$50,026
5	26	Jefferson	53,052	\$6,702	\$21,392	\$200	\$0	\$519	\$28,813
1	27	Jefferson Davis	6,092	\$43,788	\$13,143	\$850	\$1,464	\$13,727	\$72,972
5	28	Lafayette	30,479	\$38,944	\$12,948	\$0	\$42,678	\$163,767	\$258,337
2	29	LaFourche	15,713	\$0	\$0	\$29,153	\$7,021	\$519	\$36,693
1	30	LaSalle	2,883	\$31,862	\$2,845	\$688	\$6,447	\$0	\$41,842
3	31	Lincoln	6,765	\$3,897	\$6,362	\$4,835	\$11,623	\$36,864	\$63,581
1	32	Livingston	19,185	\$181,983	\$33,752	\$0	\$12,100	\$3,483	\$231,318
1	33	Madison	2,576	\$5,400	\$0	\$3,877	\$5,347	\$78,977	\$93,601
2	34	Morehouse	5,582	\$10,347	\$0	\$6,416	\$0	\$76,152	\$92,915
2	35	Natchitoches	6,954	\$71,068	\$3,515	\$966	\$14,409	\$2,883	\$92,841
4	36	Orleans	79,704	\$197	\$59,424	\$10,356	\$0	\$513,908	\$583,885
2	37	Ouachita	17,361	\$31,811	\$1,495	\$3,605	\$0	\$13,336	\$50,247
5	38	Plaquemines	4,957	\$210,858	\$782	\$0	\$0	\$1,258	\$212,898
5	39	Point Coupee	3,414	\$0	\$1,015	\$967	\$1,669	\$34,923	\$38,574
3	40	Rapides	23,561	\$0	\$27,622	\$0	\$0	\$42,548	\$70,170
1	41	Red River	1,960	\$10,407	\$0	\$0	\$5,420	\$0	\$15,827
1	42	Richland	3,873	\$9,472	\$3,963	\$4,903	\$0	\$87,432	\$105,770
2	43	Sabine	4,438	\$4,951	\$1,771	\$0	\$2,781	\$4,245	\$13,748
3	44	St. Bernard	8,871	\$46,153	\$8,769	\$4,688	\$0	\$10,649	\$70,259
5	45	St. Charles	9,914	\$225,577	\$0	\$0	\$19	\$2,444	\$228,040
1	46	St. Helena	1,461	\$865	\$6,836	\$784	\$2,256	\$3,730	\$14,471
5	47	St. James	4,185	\$8,956	\$12,218	\$13,990	\$3,654	\$3,789	\$42,607
3	48	St. John	6,478	\$0	\$25,233	\$0	\$0	\$14,175	\$39,408
1	49	St. Landry	16,016	\$20,859	\$521	\$0	\$11,500	\$0	\$32,880
1	50	St. Martin	8,617	\$0	\$0	\$0	\$0	\$7,076	\$7,076
3	51	St. Mary	11,083	\$7,751	\$0	\$1,888	\$40,863	\$0	\$50,502
2	52	St. Tammany	32,338	\$0	\$0	\$28,014	\$0	\$0	\$28,014
1	53	Tangipahoa	18,649	\$0	\$0	\$5,434	\$17,444	\$0	\$22,878
2	54	Tensas	1,215	\$35	\$840	\$0	\$447	\$70,304	\$71,626
3	55	Terrebonne	20,360	\$178,898	\$9,483	\$12,491	\$19,059	\$26,312	\$246,243
2	56	Union	3,697	\$0	\$1,066	\$0	\$0	\$2,672	\$3,738
3	57	Vermillion	9,377	\$34,237	\$0	\$26,319	\$0	\$0	\$60,556
1	58	Vernon	10,305	\$67,530	\$7,271	\$1,471	\$0	\$124	\$76,396
1	59	Washington	4,578	\$0	\$626	\$5,116	\$228	\$18,061	\$24,031
2	60	Webster	7,953	\$33,105	\$0	\$0	\$0	\$10,276	\$43,381
5	61	West Baton Rouge	3,918	\$5,579	\$0	\$0	\$1,370	\$5,399	\$12,348
1	62	West Carroll	2,604	\$3,336	\$3,073	\$2,695	\$525	\$0	\$9,629
5	63	West Feliciana	2,205	\$0	\$2,686	\$0	\$900	\$0	\$3,586
2	64	Winn	3,063	\$0	\$159	\$1,592	\$95	\$0	\$1,846
4	65	City of Monroe	10,250	\$11,691	\$15,654	\$0	\$40	\$0	\$27,385
1	66	City of Bogalusa	3,247	\$0	\$4,601	\$0	\$0	\$615	\$5,216
		STATE TOTAL	752,525	\$2,079,650	\$417,778	\$296,345	\$400,482	\$1,874,959	\$5,069,214
25		QUINTILE 1	149,045	\$430,241	\$102,203	\$28,688	\$76,400	\$249,032	\$886,564
15		QUINTILE 2	131,767	\$308,302	\$46,831	\$82,588	\$41,192	\$283,235	\$762,148
10		QUINTILE 3	156,459	\$345,081	\$81,993	\$65,743	\$133,828	\$156,294	\$782,939
6		QUINTILE 4	142,432	\$114,034	\$108,982	\$57,349	\$20,862	\$581,872	\$883,099
10		QUINTILE 5	172,822	\$881,992	\$77,769	\$61,977	\$128,200	\$604,526	\$1,754,464
66		STATE TOTAL	752,525	\$2,079,650	\$417,778	\$296,345	\$400,482	\$1,874,959	\$5,069,214

Object Series Code 400									
TOTAL FUND EXP. FOR PURCHASED PROPERTY SERVICES FOR FY1998-99									
1999-00		TOTAL CLASSROOM	Classroom Per Pupil	PUPIL SUPPORT	Pupil Support Per Pupil	INSTRUCTIONAL STAFF SUPPORT	Ins. staff support per pupil	TOTAL INSTRUCTION	TOTAL PER PUPIL
Quintile	LEA SCHOOL DISTRICT			1221		1222			
1	1	Acadia	\$10,645	\$1.03	\$0.00	\$0.00	\$0.00	\$10,645	\$1.03
1	2	Allen	\$9,652	\$2.26	\$0.00	\$0.00	\$0.00	\$9,652	\$2.26
4	3	Ascension	\$82,861	\$5.70	\$0.00	\$0.00	\$0.00	\$82,861	\$5.70
1	4	Assumption	\$1,191	\$0.26	\$0.00	\$0.00	\$0.00	\$1,191	\$0.26
1	5	Avoyelles	\$7,640	\$1.05	\$0.00	\$0.00	\$0.00	\$7,640	\$1.05
2	6	Beauregard	\$98,633	\$16.06	\$0.00	\$0.00	\$0.00	\$98,633	\$16.06
4	7	Bienville	\$14,227	\$5.09	\$0.00	\$0.00	\$0.00	\$14,227	\$5.09
3	8	Bossier	\$57,242	\$3.09	\$0.00	\$0.00	\$0.00	\$57,242	\$3.09
3	9	Caddo	\$28,400	\$0.61	\$0.00	\$0.00	\$0.00	\$28,400	\$0.61
4	10	Calcasieu	\$139,717	\$4.22	\$0.00	\$0.00	\$0.00	\$139,717	\$4.22
1	11	Caldwell	\$10,608	\$5.44	\$0.00	\$0.00	\$0.00	\$10,608	\$5.44
4	12	Cameron	\$35,024	\$16.91	\$0.00	\$0.00	\$0.00	\$35,024	\$16.91
1	13	Catahoula	\$9,951	\$4.88	\$0.00	\$0.00	\$0.00	\$9,951	\$4.88
2	14	Claiborne	\$36,984	\$12.81	\$0.00	\$0.00	\$0.00	\$36,984	\$12.81
1	15	Concordia	\$21,656	\$5.35	\$0.00	\$0.00	\$0.00	\$21,656	\$5.35
3	16	DeSoto	\$96,578	\$18.76	\$0.00	\$0.00	\$0.00	\$96,578	\$18.76
5	17	East Baton Rouge	\$885,769	\$15.98	\$0.00	\$0.00	\$0.00	\$885,769	\$15.98
1	18	East Carroll	\$11,249	\$5.73	\$0.00	\$0.00	\$0.00	\$11,249	\$5.73
1	19	East Feliciana	\$47,971	\$17.35	\$0.00	\$0.00	\$0.00	\$47,971	\$17.35
2	20	Evangeline	\$11,042	\$1.65	\$0.00	\$0.00	\$0.00	\$11,042	\$1.65
1	21	Franklin	\$82	\$0.02	\$0.00	\$0.00	\$0.00	\$82	\$0.02
1	22	Grant	\$2,012	\$0.55	\$0.00	\$0.00	\$0.00	\$2,012	\$0.55
2	23	Iberia	\$130,414	\$8.68	\$0.00	\$0.00	\$0.00	\$130,414	\$8.68
5	24	Iberville	\$43,492	\$8.27	\$0.00	\$0.00	\$0.00	\$43,492	\$8.27
2	25	Jackson	\$50,026	\$18.41	\$0.00	\$0.00	\$0.00	\$50,026	\$18.41
5	26	Jefferson	\$28,813	\$0.54	\$0.00	\$0.00	\$0.00	\$28,813	\$0.54
1	27	Jefferson Davis	\$72,972	\$11.98	\$0.00	\$0.00	\$0.00	\$72,972	\$11.98
5	28	Lafayette	\$258,337	\$8.48	\$0.00	\$0.00	\$0.00	\$258,337	\$8.48
2	29	LaFourche	\$36,693	\$2.34	\$0.00	\$0.00	\$0.00	\$36,693	\$2.34
1	30	LaSalle	\$41,842	\$14.51	\$0.00	\$0.00	\$0.00	\$41,842	\$14.51
3	31	Lincoln	\$63,581	\$9.40	\$0.00	\$0.00	\$0.00	\$63,581	\$9.40
1	32	Livingston	\$231,318	\$12.06	\$0.00	\$0.00	\$0.00	\$231,318	\$12.06
1	33	Madison	\$93,601	\$36.34	\$0.00	\$0.00	\$0.00	\$93,601	\$36.34
2	34	Morehouse	\$92,915	\$16.65	\$0.00	\$0.00	\$0.00	\$92,915	\$16.65
2	35	Natchitoches	\$92,841	\$13.35	\$0.00	\$0.00	\$0.00	\$92,841	\$13.35
4	36	Orleans	\$583,885	\$7.33	\$0.00	\$0.00	\$0.00	\$583,885	\$7.33
2	37	Ouachita	\$50,247	\$2.89	\$0.00	\$0.00	\$0.00	\$50,247	\$2.89
5	38	Plaquemines	\$212,898	\$42.95	\$0.00	\$0.00	\$0.00	\$212,898	\$42.95
5	39	Point Coupee	\$38,574	\$11.30	\$0.00	\$0.00	\$0.00	\$38,574	\$11.30
3	40	Rapides	\$70,170	\$2.98	\$0.00	\$0.00	\$0.00	\$70,170	\$2.98
1	41	Red River	\$15,827	\$8.08	\$0.00	\$0.00	\$0.00	\$15,827	\$8.08
1	42	Richland	\$105,770	\$27.31	\$0.00	\$0.00	\$0.00	\$105,770	\$27.31
2	43	Sabine	\$13,748	\$3.10	\$0.00	\$0.00	\$0.00	\$13,748	\$3.10
3	44	St. Bernard	\$70,259	\$7.92	\$0.00	\$0.00	\$0.00	\$70,259	\$7.92
5	45	St. Charles	\$228,040	\$23.00	\$0.00	\$0.00	\$0.00	\$228,040	\$23.00
1	46	St. Helena	\$14,471	\$9.90	\$0.00	\$0.00	\$0.00	\$14,471	\$9.90
5	47	St. James	\$42,607	\$10.18	\$0.00	\$0.00	\$0.00	\$42,607	\$10.18
3	48	St. John	\$39,408	\$6.08	\$0.00	\$0.00	\$0.00	\$39,408	\$6.08
1	49	St. Landry	\$32,880	\$2.05	\$0.00	\$0.00	\$0.00	\$32,880	\$2.05
1	50	St. Martin	\$7,076	\$0.82	\$0.00	\$0.00	\$0.00	\$7,076	\$0.82
3	51	St. Mary	\$50,502	\$4.56	\$0.00	\$0.00	\$0.00	\$50,502	\$4.56
2	52	St. Tammany	\$28,014	\$0.87	\$0.00	\$0.00	\$0.00	\$28,014	\$0.87
1	53	Tangipahoa	\$22,878	\$1.23	\$0.00	\$0.00	\$0.00	\$22,878	\$1.23
2	54	Tensas	\$71,626	\$58.95	\$0.00	\$0.00	\$0.00	\$71,626	\$58.95
3	55	Terrebonne	\$246,243	\$12.09	\$0.00	\$0.00	\$0.00	\$246,243	\$12.09
2	56	Union	\$3,738	\$1.01	\$0.00	\$0.00	\$0.00	\$3,738	\$1.01
3	57	Vermillion	\$60,556	\$6.46	\$0.00	\$0.00	\$0.00	\$60,556	\$6.46
1	58	Vernon	\$76,396	\$7.41	\$0.00	\$0.00	\$0.00	\$76,396	\$7.41
1	59	Washington	\$24,031	\$5.25	\$0.00	\$0.00	\$0.00	\$24,031	\$5.25
2	60	Webster	\$43,381	\$5.45	\$0.00	\$0.00	\$0.00	\$43,381	\$5.45
5	61	West Baton Rouge	\$12,348	\$3.15	\$0.00	\$0.00	\$0.00	\$12,348	\$3.15
1	62	West Carroll	\$9,629	\$3.70	\$0.00	\$0.00	\$0.00	\$9,629	\$3.70
5	63	West Feliciana	\$3,586	\$1.63	\$0.00	\$0.00	\$0.00	\$3,586	\$1.63
2	64	Winn	\$1,846	\$0.60	\$0.00	\$0.00	\$0.00	\$1,846	\$0.60
4	65	City of Monroe	\$27,385	\$2.67	\$0.00	\$0.00	\$0.00	\$27,385	\$2.67
1	66	City of Bogalusa	\$5,216	\$1.61	\$0.00	\$0.00	\$0.00	\$5,216	\$1.61
		STATE TOTAL	\$5,069,214	\$6.74	\$0	\$0.00	\$0	\$5,069,214	\$6.74
25		QUINTILE 1	\$886,564	\$5.95	\$0	\$0.00	\$0	\$886,564	\$5.95
15		QUINTILE 2	\$762,148	\$5.78	\$0	\$0.00	\$0	\$762,148	\$5.78
10		QUINTILE 3	\$782,939	\$5.00	\$0	\$0.00	\$0	\$782,939	\$5.00
6		QUINTILE 4	\$883,099	\$6.20	\$0	\$0.00	\$0	\$883,099	\$6.20
10		QUINTILE 5	\$1,754,464	\$10.15	\$0	\$0.00	\$0	\$1,754,464	\$10.15
66		STATE TOTAL	\$5,069,214	\$6.74	\$0	\$0.00	\$0	\$5,069,214	\$6.74

Object Series Code 400								
TOTAL FUND EXP. FOR PURCHASED PROPERTY SERVICES FOR FY1998-99								
1999-00		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA SCHOOL DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
		1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	2	Allen	\$113,064	\$26.53	\$0	\$0.00	\$113,064	\$26.53
4	3	Ascension	\$32,783	\$2.26	\$2,836	\$0.20	\$35,619	\$2.45
1	4	Assumption	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	5	Avoyelles	\$771	\$0.11	\$0	\$0.00	\$771	\$0.11
2	6	Beauregard	\$14,680	\$2.39	\$372	\$0.06	\$15,052	\$2.45
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$1,800	\$0.04	\$0	\$0.00	\$1,800	\$0.04
4	10	Calcasieu	\$0	\$0.00	\$8,765	\$0.26	\$8,765	\$0.26
1	11	Caldwell	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	12	Cameron	\$6,087	\$2.94	\$12,720	\$6.14	\$18,807	\$9.08
1	13	Catahoula	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	14	Claiborne	\$5,522	\$1.91	\$0	\$0.00	\$5,522	\$1.91
1	15	Concordia	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	16	DeSoto	\$0	\$0.00	\$6,761	\$1.31	\$6,761	\$1.31
5	17	East Baton Rouge	\$4,218	\$0.08	\$5,044	\$0.09	\$9,262	\$0.17
1	18	East Carroll	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	19	East Feliciana	\$0	\$0.00	\$1,136	\$0.41	\$1,136	\$0.41
2	20	Evangeline	\$1,905	\$0.29	\$588	\$0.09	\$2,493	\$0.37
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$11,010	\$2.99	\$650	\$0.18	\$11,660	\$3.16
2	23	Iberia	\$516	\$0.03	\$0	\$0.00	\$516	\$0.03
5	24	Iberville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	25	Jackson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	26	Jefferson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	27	Jefferson Davis	\$2,280	\$0.37	\$963	\$0.16	\$3,243	\$0.53
5	28	Lafayette	\$3,204	\$0.11	\$780	\$0.03	\$3,984	\$0.13
2	29	LaFourche	\$0	\$0.00	\$621	\$0.04	\$621	\$0.04
1	30	LaSalle	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	31	Lincoln	\$5,340	\$0.79	\$0	\$0.00	\$5,340	\$0.79
1	32	Livingston	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	33	Madison	\$1,297	\$0.50	\$0	\$0.00	\$1,297	\$0.50
2	34	Morehouse	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	35	Natchitoches	\$24,397	\$3.51	\$6	\$0.00	\$24,403	\$3.51
4	36	Orleans	\$0	\$0.00	\$3,089	\$0.04	\$3,089	\$0.04
2	37	Ouachita	\$0	\$0.00	\$1,485	\$0.09	\$1,485	\$0.09
5	38	Plaquemines	\$0	\$0.00	\$39,108	\$7.89	\$39,108	\$7.89
5	39	Point Coupee	\$0	\$0.00	\$1,736	\$0.51	\$1,736	\$0.51
3	40	Rapides	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	41	Red River	\$20,055	\$10.23	\$164	\$0.08	\$20,219	\$10.32
1	42	Richland	\$19,313	\$4.99	\$0	\$0.00	\$19,313	\$4.99
2	43	Sabine	\$18,278	\$4.12	\$4,035	\$0.91	\$22,313	\$5.03
3	44	St. Bernard	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	45	St. Charles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	46	St. Helena	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	47	St. James	\$199,603	\$47.69	\$2,589	\$0.62	\$202,192	\$48.31
3	48	St. John	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	49	St. Landry	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	51	St. Mary	\$42,298	\$3.82	\$0	\$0.00	\$42,298	\$3.82
2	52	St. Tammany	\$89,650	\$2.77	\$0	\$0.00	\$89,650	\$2.77
1	53	Tangipahoa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	54	Tensas	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	55	Terrebonne	\$27,210	\$1.34	\$2,710	\$0.13	\$29,920	\$1.47
2	56	Union	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	57	Vermillion	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	58	Vernon	\$300	\$0.03	\$0	\$0.00	\$300	\$0.03
1	59	Washington	\$0	\$0.00	\$716	\$0.16	\$716	\$0.16
2	60	Webster	\$0	\$0.00	\$2,057	\$0.26	\$2,057	\$0.26
5	61	West Baton Rouge	\$1,150	\$0.29	\$0	\$0.00	\$1,150	\$0.29
1	62	West Carroll	\$461	\$0.18	\$1,448	\$0.56	\$1,909	\$0.73
5	63	West Feliciana	\$75	\$0.03	\$0	\$0.00	\$75	\$0.03
2	64	Winn	\$3,144	\$1.03	\$0	\$0.00	\$3,144	\$1.03
4	65	City of Monroe	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	66	City of Bogalusa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
		STATE TOTAL	\$650,411	\$0.86	\$100,379	\$0.13	\$750,790	\$1.00
25		QUINTILE 1	\$168,551	\$1.13	\$5,077	\$0.03	\$173,628	\$1.16
15		QUINTILE 2	\$158,092	\$1.20	\$9,164	\$0.07	\$167,256	\$1.27
10		QUINTILE 3	\$76,648	\$0.49	\$9,471	\$0.06	\$86,119	\$0.55
6		QUINTILE 4	\$38,870	\$0.27	\$27,410	\$0.19	\$66,280	\$0.47
10		QUINTILE 5	\$208,250	\$1.20	\$49,257	\$0.29	\$257,507	\$1.49
66		STATE TOTAL	\$650,411	\$0.86	\$100,379	\$0.13	\$750,790	\$1.00

Object Series Code 400									
TOTAL FUND EXP. FOR PURCHASED PROPERTY SERVICES FOR FY1998-99									
1999-00		BUSINESS	OPERATION AN	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operations	
Quintile	LEA SCHOOL DISTRICT	SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Per pupil	
		1232	1233	1234	1235	1241			
1	1	Acadia	\$0	\$2,214,685	\$1,370	\$0	\$67,429	\$2,283,484	\$221.50
1	2	Allen	\$0	\$482,930	\$11,942	\$0	\$83,805	\$578,677	\$135.78
4	3	Ascension	\$9,866	\$916,578	\$85,717	\$442,637	\$51,458	\$1,506,256	\$103.67
1	4	Assumption	\$0	\$489,671	\$12,871	\$0	\$44,514	\$547,056	\$119.00
1	5	Avoyelles	\$41,214	\$1,124,835	\$180,293	\$0	\$103,855	\$1,450,197	\$199.48
2	6	Beauregard	\$3,057	\$348,427	\$134,294	\$3,129	\$7,389	\$496,296	\$80.80
4	7	Bienville	\$0	\$597,486	\$86,763	\$156,950	\$33,847	\$875,046	\$312.85
3	8	Bossier	\$0	\$3,324,643	\$494,193	\$61,757	\$85,579	\$3,966,172	\$214.13
3	9	Caddo	\$0	\$1,111,862	\$217,197	\$167,593	\$171,558	\$1,668,210	\$36.04
4	10	Calcasieu	\$133,355	\$4,337,988	\$1,864	\$98,208	\$120,227	\$4,691,642	\$141.83
1	11	Caldwell	\$15,749	\$119,279	\$29,670	\$0	\$20,480	\$185,178	\$94.91
4	12	Cameron	\$12,514	\$327,995	\$59,612	\$0	\$6,293	\$406,414	\$196.24
1	13	Catahoula	\$17,570	\$150,415	\$1,033	\$0	\$8,691	\$177,709	\$87.11
2	14	Claiborne	\$3,189	\$252,067	\$14,415	\$0	\$6,376	\$276,047	\$95.62
1	15	Concordia	\$810	\$327,374	\$4,851	\$35,318	\$52,993	\$421,346	\$104.06
3	16	DeSoto	\$2,879	\$316,729	\$5,119	\$0	\$16,293	\$341,020	\$66.23
5	17	East Baton Rouge	\$8,396	\$3,053,146	\$0	\$268,954	\$524,886	\$3,855,382	\$69.54
1	18	East Carroll	\$0	\$105,220	\$17,853	\$0	\$28,648	\$151,721	\$77.33
1	19	East Feliciana	\$14,213	\$109,590	\$4,505	\$0	\$35,007	\$163,315	\$59.07
2	20	Evangeline	\$552	\$845,920	\$21,833	\$3,878	\$66,892	\$939,075	\$140.66
1	21	Franklin	\$7,331	\$828,864	\$39,459	\$0	\$40,459	\$916,113	\$223.06
1	22	Grant	\$278	\$268,661	\$12,007	\$0	\$38,181	\$319,127	\$86.55
2	23	Iberia	\$84,349	\$3,348,409	\$80	\$42,181	\$198,178	\$3,673,197	\$244.39
5	24	Iberville	\$0	\$615,661	\$7,722	\$0	\$96,787	\$720,170	\$136.91
2	25	Jackson	\$5,162	\$373,002	\$70,850	\$0	\$5,454	\$454,468	\$167.21
5	26	Jefferson	\$149,485	\$3,860,831	\$191,742	\$0	\$503,424	\$4,705,482	\$88.70
1	27	Jefferson Davis	\$114	\$881,593	\$154,434	\$0	\$47,777	\$1,083,918	\$177.92
5	28	Lafayette	\$3,832	\$2,241,892	\$395,777	\$178,888	\$340,469	\$3,160,858	\$103.71
2	29	LaFourche	\$58,753	\$1,589,641	\$344,082	\$0	\$127,921	\$2,120,397	\$134.95
1	30	LaSalle	\$22,784	\$120,785	\$17,423	\$0	\$61,081	\$222,073	\$77.03
3	31	Lincoln	\$6,659	\$615,982	\$77,532	\$0	\$61,450	\$761,623	\$112.58
1	32	Livingston	\$70,484	\$2,028,740	\$79,156	\$61,703	\$157,906	\$2,397,989	\$124.99
1	33	Madison	\$3,834	\$204,533	\$13,095	\$0	\$63,621	\$285,083	\$110.67
2	34	Morehouse	\$17,886	\$771,980	\$71,309	\$980	\$78,005	\$940,160	\$168.43
2	35	Natchitoches	\$30,868	\$826,125	\$39,565	\$44,583	\$38,418	\$979,559	\$140.86
4	36	Orleans	\$125,761	\$4,884,701	\$1,043,186	\$323,131	\$688,712	\$7,065,491	\$88.65
2	37	Ouachita	\$212,891	\$742,838	\$52,595	\$267,899	\$97,824	\$1,374,047	\$79.15
5	38	Plaquemines	\$0	\$764,468	\$197,737	\$53,215	\$36,390	\$1,051,810	\$212.19
5	39	Point Coupee	\$11,961	\$331,332	\$8,696	\$0	\$48,199	\$400,188	\$117.22
3	40	Rapides	\$0	\$2,262,679	\$0	\$46,378	\$264,594	\$2,573,651	\$109.23
1	41	Red River	\$902	\$186,344	\$162,538	\$12,972	\$20,439	\$383,195	\$195.51
1	42	Richland	\$1,769	\$345,108	\$25,881	\$7,205	\$39,060	\$419,023	\$108.19
2	43	Sabine	\$7,814	\$331,530	\$64,302	\$4,552	\$58,016	\$466,214	\$105.05
3	44	St. Bernard	\$0	\$730,747	\$180,123	\$0	\$126,950	\$1,037,820	\$116.99
5	45	St. Charles	\$483	\$1,092,814	\$237,286	\$0	\$31,807	\$1,362,390	\$137.42
1	46	St. Helena	\$2,183	\$96,693	\$710	\$12,244	\$17,235	\$129,065	\$88.34
5	47	St. James	\$5,234	\$628,672	\$205,086	\$24,577	\$83,838	\$947,407	\$226.38
3	48	St. John	\$0	\$509,757	\$177,712	\$127,477	\$59,948	\$874,894	\$135.06
1	49	St. Landry	\$0	\$1,153,042	\$133,032	\$0	\$200,072	\$1,486,146	\$92.79
1	50	St. Martin	\$0	\$1,287,102	\$108,287	\$0	\$11,654	\$1,407,043	\$163.29
3	51	St. Mary	\$39,606	\$714,625	\$17,327	\$5,667	\$119,611	\$896,836	\$80.92
2	52	St. Tammany	\$159,723	\$2,175,433	\$11,302	\$60,638	\$153,123	\$2,560,219	\$79.17
1	53	Tangipahoa	\$0	\$1,254,871	\$106,709	\$33,807	\$109,396	\$1,504,783	\$80.69
2	54	Tensas	\$0	\$144,126	\$1,041	\$5,634	\$23,154	\$173,955	\$143.17
3	55	Terrebonne	\$88,058	\$807,066	\$166,730	\$7,574	\$110,810	\$1,180,238	\$57.97
2	56	Union	\$4,253	\$271,317	\$157,388	\$0	\$44,007	\$476,965	\$129.01
3	57	Vermillion	\$0	\$367,899	\$399,754	\$0	\$55,415	\$823,068	\$87.78
1	58	Vernon	\$405	\$676,676	\$85,793	\$0	\$43,698	\$806,572	\$78.27
1	59	Washington	\$0	\$337,143	\$1,010	\$0	\$86,262	\$424,415	\$92.71
2	60	Webster	\$14,321	\$310,916	\$10,906	\$0	\$19,025	\$355,168	\$44.66
5	61	West Baton Rouge	\$0	\$271,285	\$5,336	\$0	\$60,264	\$336,885	\$85.98
1	62	West Carroll	\$8,016	\$226,955	\$89,402	\$4,527	\$35,380	\$364,280	\$139.89
5	63	West Feliciana	\$6,084	\$319,182	\$38,829	\$0	\$1,545	\$365,640	\$165.82
2	64	Winn	\$3,410	\$153,772	\$15,997	\$0	\$36,050	\$209,229	\$68.31
4	65	City of Monroe	\$0	\$582,722	\$614,236	\$0	\$112,802	\$1,309,760	\$127.78
1	66	City of Bogalusa	\$0	\$79,525	\$0	\$0	\$39,533	\$119,058	\$36.67
		STATE TOTAL	\$1,418,057	\$63,174,879	\$7,218,559	\$2,564,256	\$6,230,164	\$80,605,915	\$107.11
25		QUINTILE 1	\$207,656	\$15,100,634	\$1,293,324	\$167,776	\$1,457,176	\$18,226,566	\$122.29
15		QUINTILE 2	\$606,228	\$12,485,503	\$1,009,959	\$433,474	\$959,832	\$15,494,996	\$117.59
10		QUINTILE 3	\$137,202	\$10,761,989	\$1,735,687	\$416,446	\$1,072,208	\$14,123,532	\$90.27
6		QUINTILE 4	\$281,496	\$11,647,470	\$1,891,378	\$1,020,926	\$1,013,339	\$15,854,609	\$111.31
10		QUINTILE 5	\$185,475	\$13,179,283	\$1,288,211	\$525,634	\$1,727,609	\$16,906,212	\$97.82
66		STATE TOTAL	\$1,418,057	\$63,174,879	\$7,218,559	\$2,564,256	\$6,230,164	\$80,605,915	\$107.11

Object Series Code 400				
TOTAL FUND EXPENDITURES FOR				
PURCHASED PROPERTY SERVICES FOR FY1998-99				
1999-00			TOTAL PURCHASED	TOTAL PURCHASED
Quintile	LEA SCHOOL DISTRICT	PROPERTY	PROPERTY	PROPERTY
		INST./ADMN./OPER.	PER PUPIL	
1	1	Acadia	\$2,294,129	\$222.54
1	2	Allen	\$701,393	\$164.57
4	3	Ascension	\$1,624,736	\$111.82
1	4	Assumption	\$548,247	\$119.26
1	5	Avoyelles	\$1,458,608	\$200.63
2	6	Beauregard	\$609,981	\$99.31
4	7	Bienville	\$889,273	\$317.94
3	8	Bossier	\$4,023,414	\$217.22
3	9	Caddo	\$1,698,410	\$36.69
4	10	Calcasieu	\$4,840,124	\$146.32
1	11	Caldwell	\$195,786	\$100.35
4	12	Cameron	\$460,245	\$222.23
1	13	Catahoula	\$187,660	\$91.99
2	14	Claiborne	\$318,553	\$110.34
1	15	Concordia	\$443,002	\$109.41
3	16	DeSoto	\$444,359	\$86.30
5	17	East Baton Rouge	\$4,750,413	\$85.69
1	18	East Carroll	\$162,970	\$83.06
1	19	East Feliciana	\$212,422	\$76.83
2	20	Evangeline	\$952,610	\$142.69
1	21	Franklin	\$916,195	\$223.08
1	22	Grant	\$332,799	\$90.26
2	23	Iberia	\$3,804,127	\$253.10
5	24	Iberville	\$763,662	\$145.18
2	25	Jackson	\$504,494	\$185.61
5	26	Jefferson	\$4,734,295	\$89.24
1	27	Jefferson Davis	\$1,160,133	\$190.44
5	28	Lafayette	\$3,423,179	\$112.31
2	29	LaFourche	\$2,157,711	\$137.32
1	30	LaSalle	\$263,915	\$91.54
3	31	Lincoln	\$830,544	\$122.77
1	32	Livingston	\$2,629,307	\$137.05
1	33	Madison	\$379,981	\$147.51
2	34	Morehouse	\$1,033,075	\$185.07
2	35	Natchitoches	\$1,096,803	\$157.72
4	36	Orleans	\$7,652,465	\$96.01
2	37	Ouachita	\$1,425,779	\$82.13
5	38	Plaquemines	\$1,303,816	\$263.03
5	39	Point Coupee	\$440,498	\$129.03
3	40	Rapides	\$2,643,821	\$112.21
1	41	Red River	\$419,241	\$213.90
1	42	Richland	\$544,106	\$140.49
2	43	Sabine	\$502,275	\$113.18
3	44	St. Bernard	\$1,108,079	\$124.91
5	45	St. Charles	\$1,590,430	\$160.42
1	46	St. Helena	\$143,536	\$98.25
5	47	St. James	\$1,192,206	\$284.88
3	48	St. John	\$914,302	\$141.14
1	49	St. Landry	\$1,519,026	\$94.84
1	50	St. Martin	\$1,414,119	\$164.11
3	51	St. Mary	\$989,636	\$89.29
2	52	St. Tammany	\$2,677,883	\$82.81
1	53	Tangipahoa	\$1,527,661	\$81.92
2	54	Tensas	\$245,581	\$202.12
3	55	Terrebonne	\$1,456,401	\$71.53
2	56	Union	\$480,703	\$130.03
3	57	Vermillion	\$883,624	\$94.23
1	58	Vernon	\$883,268	\$85.71
1	59	Washington	\$449,162	\$98.11
2	60	Webster	\$400,606	\$50.37
5	61	West Baton Rouge	\$350,383	\$89.43
1	62	West Carroll	\$375,818	\$144.32
5	63	West Feliciana	\$369,301	\$167.48
2	64	Winn	\$214,219	\$69.94
4	65	City of Monroe	\$1,337,145	\$130.45
1	66	City of Bogalusa	\$124,274	\$38.27
		STATE TOTAL	\$86,425,919	\$114.85
25		QUINTILE 1	\$19,286,758	\$129.40
15		QUINTILE 2	\$16,424,400	\$124.65
10		QUINTILE 3	\$14,992,590	\$95.82
6		QUINTILE 4	\$16,803,988	\$117.98
10		QUINTILE 5	\$18,918,183	\$109.47
66		STATE TOTAL	\$86,425,919	\$114.85

Object Series Code 500									
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY1998-99									
1999-00			FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS
1	1	Acadia	10,309	\$175,161	\$40,644	\$11,206	\$2,361	\$3,043	232,415
1	2	Allen	4,262	\$9,131	\$6,746	\$10,921	\$0	\$50,336	\$77,134
4	3	Ascension	14,530	\$56,238	\$38,263	\$7,396	\$35,092	\$52,598	\$189,587
1	4	Assumption	4,597	\$22,591	\$37,048	\$3,459	\$38,447	\$22,984	\$124,529
1	5	Avoyelles	7,270	\$11,676	\$53,016	\$17,533	\$8,084	\$36,273	\$126,582
2	6	Beauregard	6,142	\$3,640	\$9,477	\$5,927	\$5,896	\$990	\$25,930
4	7	Bienville	2,797	\$25,957	\$19,161	\$802	\$0	\$9,158	\$55,078
3	8	Bossier	18,522	\$6,342	\$33,260	\$59,529	\$11,459	\$3,062	\$113,652
3	9	Caddo	46,293	\$107,448	\$73,672	\$89,858	\$57,660	\$91,921	\$420,559
4	10	Calcasieu	33,080	\$53,684	\$87,463	\$15,962	\$1,542	\$74,046	\$232,697
1	11	Caldwell	1,951	\$287	\$2,493	\$2,580	\$1,066	\$561	\$6,987
4	12	Cameron	2,071	\$120,207	\$16,883	\$4,162	\$1,720	\$732	\$143,704
1	13	Catahoula	2,040	\$7,574	\$4,674	\$3,685	\$1,614	\$14,939	\$32,486
2	14	Claiborne	2,887	\$1,587	\$19,724	\$1,623	\$13,926	\$3,384	\$40,244
1	15	Concordia	4,049	\$18,376	\$29,183	\$7,468	\$39,462	\$0	\$94,489
3	16	DeSoto	5,149	\$8,984	\$26,819	\$13,008	\$31,019	\$11,850	\$91,680
5	17	East Baton Rouge	55,438	\$63,795	\$115,772	\$125,469	\$46,150	\$172,097	\$523,283
1	18	East Carroll	1,962	\$0	\$5,084	\$2,700	\$0	\$1,897	\$9,681
1	19	East Feliciana	2,765	\$17,643	\$10,536	\$2,693	\$551	\$17,343	\$48,766
2	20	Evangeline	6,676	\$10,673	\$21,982	\$16,015	\$733	\$3,481	\$52,884
1	21	Franklin	4,107	\$0	\$13,792	\$11,336	\$29,010	\$9,495	\$63,633
1	22	Grant	3,687	\$0	\$12,543	\$5,670	\$968	\$90	\$19,271
2	23	Iberia	15,030	\$65,297	\$140,388	\$8,609	\$273	\$69,957	\$284,524
5	24	Iberville	5,260	\$1,057	\$23,055	\$49,568	\$6,561	\$42,859	\$123,100
2	25	Jackson	2,718	\$14,014	\$21,177	\$2,058	\$0	\$22,706	\$59,955
5	26	Jefferson	53,052	\$43,808	\$107,419	\$30,536	\$288	\$73,972	\$256,023
1	27	Jefferson Davis	6,092	\$257,257	\$40,387	\$7,153	\$351	\$6,599	\$311,747
5	28	Lafayette	30,479	\$260	\$76,058	\$62,956	\$8,850	\$178,782	\$326,906
2	29	LaFourche	15,713	\$308,731	\$184,855	\$25,100	\$53,855	\$16,341	\$588,882
1	30	LaSalle	2,883	\$19,299	\$13,880	\$1,589	\$0	\$20,518	\$55,286
3	31	Lincoln	6,765	\$10,738	\$11,402	\$5,147	\$10,629	\$18,765	\$56,681
1	32	Livingston	19,185	\$13,290	\$37,509	\$5,773	\$39,585	\$12,030	\$108,187
1	33	Madison	2,576	\$4,802	\$19,534	\$2,457	\$2,305	\$7,504	\$36,602
2	34	Morehouse	5,582	\$8,283	\$18,848	\$55,089	\$7,015	\$32,314	\$121,549
2	35	Natchitoches	6,954	\$8,743	\$44,791	\$5,491	\$18,703	\$36,359	\$114,087
4	36	Orleans	79,704	\$199,731	\$67,458	\$35,245	\$614	\$574,357	\$877,405
2	37	Ouachita	17,361	\$14,671	\$88,804	\$9,779	\$5,359	\$37,744	\$156,357
5	38	Plaquemines	4,957	\$5,483	\$19,349	\$0	\$2,318	\$14,174	\$41,324
5	39	Point Coupee	3,414	\$9,728	\$17,846	\$10,682	\$0	\$19,569	\$57,825
3	40	Rapides	23,561	\$22,256	\$125,935	\$10,709	\$1,658	\$19,048	\$179,606
1	41	Red River	1,960	\$4,265	\$12,154	\$1,329	\$2,116	\$11,045	\$30,909
1	42	Richland	3,873	\$9,181	\$34,702	\$14,863	\$9,700	\$15,940	\$84,386
2	43	Sabine	4,438	\$14,947	\$20,295	\$10,120	\$6,077	\$6,727	\$58,166
3	44	St. Bernard	8,871	\$11,700	\$2,046	\$0	\$11,000	\$8,858	\$33,604
5	45	St. Charles	9,914	\$0	\$71,165	\$3,366	\$20,797	\$1,327	\$96,655
1	46	St. Helena	1,461	\$5,305	\$4,352	\$3,674	\$714	\$3,051	\$17,096
5	47	St. James	4,185	\$10,962	\$16,054	\$7,800	\$4,408	\$3,545	\$42,769
3	48	St. John	6,478	\$7,216	\$14,747	\$817	\$11,988	\$20,333	\$55,101
1	49	St. Landry	16,016	\$87,014	\$66,871	\$11,904	\$0	\$1,117	\$166,906
1	50	St. Martin	8,617	\$196,751	\$0	\$5,200	\$11,700	\$25,919	\$239,570
3	51	St. Mary	11,083	\$17,685	\$22,811	\$9,652	\$3,751	\$36,470	\$90,369
2	52	St. Tammany	32,338	\$48,522	\$186,313	\$21,796	\$6,058	\$18,682	\$281,371
1	53	Tangipahoa	18,649	\$49,660	\$24,472	\$13,084	\$13,456	\$1,975	\$102,647
2	54	Tensas	1,215	\$14,639	\$13,352	\$0	\$3,481	\$26,722	\$58,194
3	55	Terrebonne	20,360	\$18,981	\$32,211	\$2,119	\$9,490	\$27,702	\$90,503
2	56	Union	3,697	\$4,479	\$27,369	\$3,572	\$0	\$4,960	\$40,380
3	57	Vermillion	9,377	\$566,609	\$109,427	\$9,747	\$0	\$18,124	\$703,907
1	58	Vernon	10,305	\$51,695	\$36,392	\$45,107	\$0	\$22,470	\$155,664
1	59	Washington	4,578	\$27,427	\$32,355	\$4,873	\$0	\$7,032	\$71,687
2	60	Webster	7,953	\$9,722	\$7,349	\$5,194	\$6,467	\$5,537	\$34,269
5	61	West Baton Rouge	3,918	\$14,208	\$3,248	\$24,377	\$0	\$14,850	\$56,683
1	62	West Carroll	2,604	\$5,962	\$24,997	\$5,100	\$0	\$1,253	\$37,312
5	63	West Feliciana	2,205	\$1,751	\$12,887	\$10,008	\$4,211	\$27,305	\$56,162
2	64	Winn	3,063	\$4,056	\$8,438	\$5,647	\$1,441	\$7,408	\$26,990
4	65	City of Monroe	10,250	\$18,074	\$57,329	\$12,832	\$123,675	\$39,812	\$251,722
1	66	City of Bogalusa	3,247	\$9,805	\$4,231	\$556	\$3,518	\$8,383	\$26,493
		STATE TOTAL	752,525	\$2,939,058	\$2,582,497	\$979,680	\$739,172	\$2,150,425	\$9,390,832
25		QUINTILE 1	149,045	\$1,004,152	\$567,595	\$201,913	\$205,008	\$301,797	\$2,280,465
15		QUINTILE 2	131,767	\$532,004	\$813,162	\$176,020	\$129,284	\$293,312	\$1,943,782
10		QUINTILE 3	156,459	\$777,959	\$452,330	\$200,586	\$148,654	\$256,133	\$1,835,662
6		QUINTILE 4	142,432	\$473,891	\$286,557	\$76,399	\$162,643	\$750,703	\$1,750,193
10		QUINTILE 5	172,822	\$151,052	\$462,853	\$324,762	\$93,583	\$548,480	\$1,580,730
66		STATE TOTAL	752,525	\$2,939,058	\$2,582,497	\$979,680	\$739,172	\$2,150,425	\$9,390,832

Object Series Code 500										
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY1998-99										
1999-00		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	staff suppo	TOTAL	TOTAL	
Quintile	LEA SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTIONAL	PER PUPIL	
				1221		1222				
1	1	Acadia	232,415	\$22.54	\$25,341	\$2.46	\$15,306	\$1.48	\$273,062	\$26.49
1	2	Allen	\$77,134	\$18.10	\$9,303	\$2.18	\$23,646	\$5.55	\$110,083	\$25.83
4	3	Ascension	\$189,587	\$13.05	\$34,999	\$2.41	\$31,001	\$2.13	\$255,587	\$17.59
1	4	Assumption	\$124,529	\$27.09	\$6,041	\$1.31	\$1,635	\$0.36	\$132,205	\$28.76
1	5	Avoyelles	\$126,582	\$17.41	\$22,893	\$3.15	\$25,941	\$3.57	\$175,416	\$24.13
2	6	Beauregard	\$25,930	\$4.22	\$11,200	\$1.82	\$30,153	\$4.91	\$67,283	\$10.95
4	7	Bienville	\$55,078	\$19.69	\$9,630	\$3.44	\$8,679	\$3.10	\$73,387	\$26.24
3	8	Bossier	\$113,652	\$6.14	\$24,748	\$1.34	\$170,055	\$9.18	\$308,455	\$16.65
3	9	Caddo	\$420,559	\$9.08	\$56,934	\$1.23	\$227,759	\$4.92	\$705,252	\$15.23
4	10	Calcasieu	\$232,697	\$7.03	\$120,786	\$3.65	\$167,191	\$5.05	\$520,674	\$15.74
1	11	Caldwell	\$6,987	\$3.58	\$878	\$0.45	\$10,523	\$5.39	\$18,388	\$9.42
4	12	Cameron	\$143,704	\$69.39	\$4,983	\$2.41	\$19,439	\$9.39	\$168,126	\$81.18
1	13	Catahoula	\$32,486	\$15.92	\$15,297	\$7.50	\$21,202	\$10.39	\$68,985	\$33.82
2	14	Claiborne	\$40,244	\$13.94	\$10,561	\$3.66	\$13,600	\$4.71	\$64,405	\$22.31
1	15	Concordia	\$94,489	\$23.34	\$9,112	\$2.25	\$28,369	\$7.01	\$131,970	\$32.59
3	16	DeSoto	\$91,680	\$17.81	\$28,948	\$5.62	\$25,782	\$5.01	\$146,410	\$28.43
5	17	East Baton Rouge	\$523,283	\$9.44	\$58,512	\$1.06	\$17,818	\$0.32	\$599,613	\$10.82
1	18	East Carroll	\$9,681	\$4.93	\$3,549	\$1.81	\$20,837	\$10.62	\$34,067	\$17.36
1	19	East Feliciana	\$48,766	\$17.64	\$6,916	\$2.50	\$10,808	\$3.91	\$66,490	\$24.05
2	20	Evangeline	\$52,884	\$7.92	\$6,727	\$1.01	\$23,971	\$3.59	\$83,582	\$12.52
1	21	Franklin	\$63,633	\$15.49	\$20,580	\$5.01	\$64,744	\$15.76	\$148,957	\$36.27
1	22	Grant	\$19,271	\$5.23	\$11,968	\$3.25	\$21,241	\$5.76	\$22,480	\$14.23
2	23	Iberia	\$284,524	\$18.93	\$17,302	\$1.15	\$11,977	\$0.80	\$313,803	\$20.88
5	24	Iberville	\$123,100	\$23.40	\$16,692	\$3.17	\$28,703	\$5.46	\$168,495	\$32.03
2	25	Jackson	\$59,955	\$22.06	\$4,501	\$1.66	\$5,825	\$2.14	\$70,281	\$25.86
5	26	Jefferson	\$256,023	\$4.83	\$43,328	\$0.82	\$187,540	\$3.54	\$486,891	\$9.18
1	27	Jefferson Davis	\$311,747	\$51.17	\$24,843	\$4.08	\$36,869	\$6.05	\$373,459	\$61.30
5	28	Lafayette	\$326,906	\$10.73	\$15,308	\$0.50	\$150,754	\$4.95	\$492,968	\$16.17
2	29	LaFourche	\$588,882	\$37.48	\$96,770	\$6.16	\$62,838	\$4.00	\$748,490	\$47.64
1	30	LaSalle	\$55,286	\$19.18	\$2,130	\$0.74	\$0	\$0.00	\$57,416	\$19.92
3	31	Lincoln	\$56,681	\$8.38	\$11,670	\$1.73	\$35,471	\$5.24	\$103,822	\$15.35
1	32	Livingston	\$108,187	\$5.64	\$22,389	\$1.17	\$44,191	\$2.30	\$174,767	\$9.11
1	33	Madison	\$36,602	\$14.21	\$21,410	\$8.31	\$35,326	\$13.71	\$93,338	\$36.23
2	34	Morehouse	\$121,549	\$21.78	\$7,547	\$1.35	\$15,923	\$2.85	\$145,019	\$25.98
2	35	Natchitoches	\$114,087	\$16.41	\$24,808	\$3.57	\$32,033	\$4.61	\$170,928	\$24.58
4	36	Orleans	\$877,405	\$11.01	\$56,092	\$0.70	\$67,584	\$0.85	\$1,001,081	\$12.56
2	37	Ouachita	\$156,357	\$9.01	\$22,219	\$1.28	\$72,250	\$4.16	\$250,826	\$14.45
5	38	Plaquemines	\$41,324	\$8.34	\$14,389	\$2.90	\$19,341	\$3.90	\$73,054	\$15.14
5	39	Point Coupee	\$57,825	\$16.94	\$11,601	\$3.40	\$13,815	\$4.05	\$83,241	\$24.38
3	40	Rapides	\$179,606	\$7.62	\$46,493	\$1.97	\$85,071	\$3.61	\$311,170	\$13.21
1	41	Red River	\$30,909	\$15.77	\$7,665	\$3.91	\$19,332	\$9.86	\$57,906	\$29.54
1	42	Richland	\$84,386	\$21.79	\$10,596	\$2.74	\$46,225	\$11.94	\$141,207	\$36.46
2	43	Sabine	\$58,166	\$13.11	\$12,395	\$2.79	\$24,783	\$5.58	\$95,344	\$21.48
3	44	St. Bernard	\$33,604	\$3.79	\$17,329	\$1.95	\$32,448	\$3.66	\$83,381	\$9.40
5	45	St. Charles	\$96,655	\$9.75	\$44,436	\$4.48	\$97,890	\$9.87	\$238,981	\$24.11
1	46	St. Helena	\$17,096	\$11.70	\$1,705	\$1.17	\$8,291	\$5.67	\$27,092	\$18.54
5	47	St. James	\$42,769	\$10.22	\$15,054	\$3.60	\$22,508	\$5.38	\$80,331	\$19.19
3	48	St. John	\$55,101	\$8.51	\$13,521	\$2.09	\$21,053	\$3.25	\$89,675	\$13.84
1	49	St. Landry	\$166,906	\$10.42	\$116,480	\$7.27	\$23,203	\$1.45	\$306,589	\$19.14
1	50	St. Martin	\$239,570	\$27.80	\$116,568	\$13.53	\$15,135	\$1.76	\$371,273	\$43.09
3	51	St. Mary	\$90,369	\$8.15	\$34,481	\$3.11	\$61,365	\$5.54	\$186,215	\$16.80
2	52	St. Tammany	\$281,371	\$8.70	\$70,640	\$2.18	\$82,359	\$2.55	\$434,370	\$13.43
1	53	Tangipahoa	\$102,647	\$5.50	\$41,875	\$2.25	\$34,826	\$1.87	\$179,348	\$9.62
2	54	Tensas	\$58,194	\$47.90	\$7,948	\$6.54	\$18,292	\$15.06	\$84,434	\$69.49
3	55	Terrebonne	\$90,503	\$4.45	\$30,286	\$1.49	\$63,026	\$3.10	\$183,815	\$9.03
2	56	Union	\$40,380	\$10.92	\$4,672	\$1.26	\$15,109	\$4.09	\$60,161	\$16.27
3	57	Vermillion	\$703,907	\$75.07	\$6,749	\$0.72	\$3,596	\$0.38	\$714,252	\$76.17
1	58	Vernon	\$155,664	\$15.11	\$19,325	\$1.88	\$30,562	\$2.97	\$205,551	\$19.95
1	59	Washington	\$71,687	\$15.66	\$5,659	\$1.24	\$23,277	\$5.08	\$100,623	\$21.98
2	60	Webster	\$34,269	\$4.31	\$31,257	\$3.93	\$43,496	\$5.47	\$109,022	\$13.71
5	61	West Baton Rouge	\$56,683	\$14.47	\$8,551	\$2.18	\$2,204	\$0.56	\$67,438	\$17.21
1	62	West Carroll	\$37,312	\$14.33	\$5,385	\$2.07	\$6,918	\$2.66	\$49,615	\$19.05
5	63	West Feliciana	\$56,162	\$25.47	\$23,641	\$10.72	\$13,219	\$6.00	\$93,022	\$42.19
2	64	Winn	\$26,990	\$8.81	\$23,476	\$7.66	\$20,519	\$6.70	\$70,985	\$23.17
4	65	City of Monroe	\$251,722	\$24.56	\$4,609	\$0.45	\$21,342	\$2.08	\$277,673	\$27.09
1	66	City of Bogalusa	\$26,493	\$8.16	\$3,196	\$0.98	\$17,256	\$5.31	\$46,945	\$14.46
		STATE TOTAL	\$9,390,832	\$12.48	\$1,636,897	\$2.18	\$2,653,445	\$3.53	\$13,681,174	\$18.18
25		QUINTILE 1	\$2,280,465	\$15.30	\$531,104	\$3.56	\$585,663	\$3.93	\$3,397,232	\$22.79
15		QUINTILE 2	\$1,943,782	\$14.75	\$352,023	\$2.67	\$473,128	\$3.59	\$2,768,933	\$21.01
10		QUINTILE 3	\$1,835,662	\$11.73	\$271,159	\$1.73	\$725,626	\$4.64	\$2,832,447	\$18.10
6		QUINTILE 4	\$1,750,193	\$12.29	\$231,099	\$1.62	\$315,236	\$2.21	\$2,296,528	\$16.12
10		QUINTILE 5	\$1,580,730	\$9.15	\$251,512	\$1.46	\$553,792	\$3.20	\$2,386,034	\$13.81
66		STATE TOTAL	\$9,390,832	\$12.48	\$1,636,897	\$2.18	\$2,653,445	\$3.53	\$13,681,174	\$18.18

Object Series Code 500								
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY1998-99								
1999-00	SCHOOL	School	GENERAL	General	TOTAL	Total		
Quintile	LEA	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
	DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$28,214	\$2.74	\$148,825	\$14.44	\$177,039	\$17.17
1	2	Allen	\$57,310	\$13.45	\$71,489	\$16.77	\$128,799	\$30.22
4	3	Ascension	\$36,137	\$2.49	\$260,482	\$17.93	\$296,619	\$20.41
1	4	Assumption	\$0	\$0.00	\$231,416	\$50.34	\$231,416	\$50.34
1	5	Avoyelles	\$49,394	\$6.79	\$180,586	\$24.84	\$229,980	\$31.63
2	6	Beauregard	\$27,703	\$4.51	\$108,502	\$17.67	\$136,205	\$22.18
4	7	Bienville	\$38,801	\$13.87	\$64,468	\$23.05	\$103,269	\$36.92
3	8	Bossier	\$120,930	\$6.53	\$214,168	\$11.56	\$335,098	\$18.09
3	9	Caddo	\$155,036	\$3.35	\$804,319	\$17.37	\$959,355	\$20.72
4	10	Calcasieu	\$154,655	\$4.68	\$720,894	\$21.79	\$875,549	\$26.47
1	11	Caldwell	\$3,800	\$1.95	\$36,887	\$18.91	\$40,687	\$20.85
4	12	Cameron	\$47,766	\$23.06	\$40,428	\$19.52	\$88,194	\$42.59
1	13	Catahoula	\$1,010	\$0.50	\$31,094	\$15.24	\$32,104	\$15.74
2	14	Claiborne	\$151	\$0.05	\$32,150	\$11.14	\$32,301	\$11.19
1	15	Concordia	\$21,519	\$5.31	\$37,591	\$9.28	\$59,110	\$14.60
3	16	DeSoto	\$35,890	\$6.97	\$86,981	\$16.89	\$122,871	\$23.86
5	17	East Baton Rouge	\$12,335	\$0.22	\$2,527,018	\$45.58	\$2,539,353	\$45.81
1	18	East Carroll	\$7,741	\$3.95	\$41,049	\$20.92	\$48,790	\$24.87
1	19	East Feliciana	\$7,523	\$2.72	\$56,117	\$20.30	\$63,640	\$23.02
2	20	Evangeline	\$93,018	\$13.93	\$148,976	\$22.32	\$241,994	\$36.25
1	21	Franklin	\$19,199	\$4.67	\$55,124	\$13.42	\$74,323	\$18.10
1	22	Grant	\$4,024	\$1.09	\$50,321	\$13.65	\$54,345	\$14.74
2	23	Iberia	\$141,686	\$9.43	\$226,457	\$15.07	\$368,143	\$24.49
5	24	Iberville	\$36,076	\$6.86	\$135,305	\$25.72	\$171,381	\$32.58
2	25	Jackson	\$38,380	\$14.12	\$67,345	\$24.78	\$105,725	\$38.90
5	26	Jefferson	\$948,062	\$17.87	\$217,760	\$4.10	\$1,165,822	\$21.98
1	27	Jefferson Davis	\$54,603	\$8.96	\$92,004	\$15.10	\$146,607	\$24.07
5	28	Lafayette	\$148,819	\$4.88	\$228,008	\$7.48	\$376,827	\$12.36
2	29	LaFourche	\$5,092	\$0.32	\$424,751	\$27.03	\$429,843	\$27.36
1	30	LaSalle	\$3,438	\$1.19	\$35,926	\$12.46	\$39,364	\$13.65
3	31	Lincoln	\$24,264	\$3.59	\$102,807	\$15.20	\$127,071	\$18.78
1	32	Livingston	\$2,618	\$0.14	\$195,201	\$10.17	\$197,819	\$10.31
1	33	Madison	\$8,830	\$3.43	\$57,777	\$22.43	\$66,607	\$25.86
2	34	Morehouse	\$45,613	\$8.17	\$151,409	\$27.12	\$197,022	\$35.30
2	35	Natchitoches	\$15,150	\$2.18	\$91,730	\$13.19	\$106,880	\$15.37
4	36	Orleans	\$160,381	\$2.01	\$1,350,695	\$16.95	\$1,511,076	\$18.96
2	37	Ouachita	\$50	\$0.00	\$66,867	\$3.85	\$66,917	\$3.85
5	38	Plaquemines	\$73,224	\$14.77	\$175,025	\$35.31	\$248,249	\$50.08
5	39	Point Coupee	\$6,019	\$1.76	\$81,048	\$23.74	\$87,067	\$25.50
3	40	Rapides	\$10,077	\$0.43	\$429,918	\$18.25	\$439,995	\$18.67
1	41	Red River	\$29,961	\$15.29	\$50,307	\$25.67	\$80,268	\$40.95
1	42	Richland	\$36,834	\$9.51	\$46,616	\$12.04	\$83,450	\$21.55
2	43	Sabine	\$11,646	\$2.62	\$82,849	\$18.67	\$94,495	\$21.29
3	44	St. Bernard	\$26,928	\$3.04	\$133,462	\$15.04	\$160,390	\$18.08
5	45	St. Charles	\$146,144	\$14.74	\$247,359	\$24.95	\$393,503	\$39.69
1	46	St. Helena	\$15,431	\$10.56	\$22,494	\$15.40	\$37,925	\$25.96
5	47	St. James	\$5,144	\$1.23	\$103,164	\$24.65	\$108,308	\$25.88
3	48	St. John	\$196,195	\$30.29	\$306,734	\$47.35	\$502,929	\$77.64
1	49	St. Landry	\$150,304	\$9.38	\$216,875	\$13.54	\$367,179	\$22.93
1	50	St. Martin	\$8,622	\$1.00	\$76,797	\$8.91	\$85,419	\$9.91
3	51	St. Mary	\$44,235	\$3.99	\$188,651	\$17.02	\$232,886	\$21.01
2	52	St. Tammany	\$96,805	\$2.99	\$288,241	\$8.91	\$385,046	\$11.91
1	53	Tangipahoa	\$19,814	\$1.06	\$17,829	\$0.96	\$37,643	\$2.02
2	54	Tensas	\$829	\$0.68	\$25,889	\$21.31	\$26,718	\$21.99
3	55	Terrebonne	\$107,150	\$5.26	\$261,411	\$12.84	\$368,561	\$18.10
2	56	Union	\$1,284	\$0.35	\$73,691	\$19.93	\$74,975	\$20.28
3	57	Vermillion	\$5,308	\$0.57	\$121,278	\$12.93	\$126,586	\$13.50
1	58	Vernon	\$33,035	\$3.21	\$317,226	\$30.78	\$350,261	\$33.99
1	59	Washington	\$73,746	\$16.11	\$89,516	\$19.55	\$163,262	\$35.66
2	60	Webster	\$90,230	\$11.35	\$28,660	\$3.60	\$118,890	\$14.95
5	61	West Baton Rouge	\$16,696	\$4.26	\$19,177	\$4.89	\$35,873	\$9.16
1	62	West Carroll	\$1,522	\$0.58	\$26,440	\$10.15	\$27,962	\$10.74
5	63	West Feliciana	\$48,131	\$21.83	\$65,771	\$29.83	\$113,902	\$51.66
2	64	Winn	\$11,541	\$3.77	\$93,933	\$30.67	\$105,474	\$34.43
4	65	City of Monroe	\$6,998	\$0.68	\$269,123	\$26.26	\$276,121	\$26.94
1	66	City of Bogalusa	\$99,379	\$30.61	\$68,771	\$21.18	\$168,150	\$51.79
		STATE TOTAL	\$3,928,450	\$5.22	\$13,321,182	\$17.70	\$17,249,632	\$22.92
25		QUINTILE 1	\$737,871	\$4.95	\$2,254,278	\$15.12	\$2,992,149	\$20.08
15		QUINTILE 2	\$579,178	\$4.40	\$1,911,450	\$14.51	\$2,490,628	\$18.90
10		QUINTILE 3	\$726,013	\$4.64	\$2,649,729	\$16.94	\$3,375,742	\$21.58
6		QUINTILE 4	\$444,738	\$3.12	\$2,706,090	\$19.00	\$3,150,828	\$22.12
10		QUINTILE 5	\$1,440,650	\$8.34	\$3,799,635	\$21.99	\$5,240,285	\$30.32
66		STATE TOTAL	\$3,928,450	\$5.22	\$13,321,182	\$17.70	\$17,249,632	\$22.92

Object Series Code 500									
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY1998-99									
1999-00	BUSINESS	OPERATION AND	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operation		
Quintile	SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Per pupil		
LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241			
1	1	Acadia	\$2,412	\$106,650	\$912,310	\$20,154	\$30,560	\$1,072,086	\$104.00
1	2	Allen	\$3,494	\$114,774	\$85,228	\$0	\$7,979	\$211,475	\$49.62
4	3	Ascension	\$169,172	\$576,111	\$974,532	\$8,129	\$13,758	\$1,741,702	\$119.87
1	4	Assumption	\$0	\$110,754	\$761,423	\$2,948	\$9,051	\$884,176	\$192.34
1	5	Avoyelles	\$885	\$123,795	\$261,629	\$0	\$9,457	\$395,766	\$54.44
2	6	Beauregard	\$7,802	\$120,809	\$235,855	\$20,567	\$8,254	\$393,287	\$64.03
4	7	Bienville	\$2,111	\$23,478	\$20,968	\$0	\$10,297	\$56,854	\$20.33
3	8	Bossier	\$44,637	\$254,538	\$185,317	\$8,338	\$11,368	\$504,198	\$27.22
3	9	Caddo	\$78,646	\$316,653	\$166,407	\$38,863	\$72,146	\$672,715	\$14.53
4	10	Calcasieu	\$30,176	\$648,995	\$167,980	\$18,139	\$41,394	\$906,684	\$27.41
1	11	Caldwell	\$38,912	\$9,440	\$27,879	\$0	\$5,540	\$81,771	\$41.91
4	12	Cameron	\$5,006	\$191,282	\$41,662	\$0	\$6,044	\$243,994	\$117.81
1	13	Catahoula	\$16,661	\$38,308	\$300,468	\$5,144	\$10,892	\$371,473	\$182.09
2	14	Claiborne	\$5,664	\$64,533	\$35,529	\$0	\$7,310	\$113,036	\$39.15
1	15	Concordia	\$3,240	\$139,648	\$26,015	\$5,133	\$3,961	\$177,997	\$43.96
3	16	DeSoto	\$23,689	\$185,666	\$744,429	\$4,546	\$7,211	\$965,541	\$187.52
5	17	East Baton Rouge	\$486,788	\$1,749,737	\$296,132	\$99,729	\$228,587	\$2,860,973	\$51.61
1	18	East Carroll	\$8,041	\$58,759	\$96,387	\$0	\$2,863	\$166,050	\$84.63
1	19	East Feliciana	\$2,027	\$50,307	\$290,265	\$779	\$3,303	\$346,681	\$125.38
2	20	Evangeline	\$9,472	\$153,463	\$769,518	\$2,193	\$11,452	\$946,098	\$141.72
1	21	Franklin	\$10,866	\$79,207	\$93,110	\$0	\$14,780	\$197,963	\$48.20
1	22	Grant	\$9,037	\$70,177	\$118,450	\$2,068	\$7,191	\$206,923	\$56.12
2	23	Iberia	\$21,243	\$298,142	\$2,399,156	\$14,308	\$55,468	\$2,788,317	\$185.52
5	24	Iberville	\$17,421	\$234,312	\$637,856	\$7,633	\$19,163	\$916,385	\$174.22
2	25	Jackson	\$6,774	\$0	\$23,033	\$0	\$3,145	\$32,952	\$12.12
5	26	Jefferson	\$317,688	\$1,713,812	\$6,737,796	\$27,911	\$71,464	\$8,868,671	\$167.17
1	27	Jefferson Davis	\$8,376	\$78,468	\$275,843	\$6,092	\$17,039	\$385,818	\$63.33
5	28	Lafayette	\$84,381	\$390,817	\$1,585,373	\$31,598	\$26,399	\$2,118,568	\$69.51
2	29	LaFourche	\$7,404	\$729,385	\$1,331,977	\$4,204	\$36,113	\$2,109,083	\$134.23
1	30	LaSalle	\$1,963	\$74,722	\$342,407	\$1,875	\$9,557	\$430,524	\$149.33
3	31	Lincoln	\$15,292	\$126,989	\$177,434	\$198	\$5,685	\$325,598	\$48.13
1	32	Livingston	\$77,151	\$359,601	\$1,661,512	\$6,133	\$35,236	\$2,139,633	\$111.53
1	33	Madison	\$17,694	\$38,848	\$49,022	\$0	\$11,387	\$116,951	\$45.40
2	34	Morehouse	\$16,466	\$86,986	\$85,755	\$11,104	\$21,229	\$221,540	\$39.69
2	35	Natchitoches	\$7,389	\$123,458	\$941,674	\$1,843	\$18,504	\$1,092,868	\$157.16
4	36	Orleans	\$7,332	\$2,244,516	\$7,645,121	\$165,239	\$556,301	\$10,618,509	\$133.22
2	37	Ouachita	\$126,450	\$346,356	\$83,787	\$3,961	\$22,575	\$583,129	\$33.59
5	38	Plaquemines	\$3,721	\$338,818	\$43,931	\$14,505	\$12,141	\$413,116	\$83.34
5	39	Point Coupee	\$17,651	\$157,841	\$762,882	\$0	\$10,244	\$948,618	\$277.86
3	40	Rapides	\$8,357	\$493,704	\$3,532,161	\$9,175	\$32,996	\$4,076,393	\$173.01
1	41	Red River	\$16,627	\$31,279	\$23,772	\$0	\$4,735	\$76,413	\$38.99
1	42	Richland	\$14,069	\$69,647	\$143,325	\$0	\$22,706	\$249,747	\$64.48
2	43	Sabine	\$13,126	\$145,797	\$578,346	\$4,342	\$6,937	\$748,548	\$168.67
3	44	St. Bernard	\$14,983	\$150,733	\$186,295	\$1,543	\$18,773	\$372,327	\$41.97
5	45	St. Charles	\$53,698	\$256,280	\$311,253	\$66,985	\$8,578	\$696,794	\$70.28
1	46	St. Helena	\$3,526	\$13,215	\$336,169	\$1,100	\$5,400	\$359,410	\$246.00
5	47	St. James	\$2,975	\$86,760	\$52,073	\$2,592	\$6,852	\$151,252	\$36.14
3	48	St. John	\$20,484	\$114,626	\$302,006	\$4,156	\$5,687	\$446,959	\$69.00
1	49	St. Landry	\$16,480	\$333,219	\$894,105	\$3,027	\$85,522	\$1,332,353	\$83.19
1	50	St. Martin	\$6,189	\$210,559	\$174,877	\$10,804	\$23,777	\$426,206	\$49.46
3	51	St. Mary	\$32,468	\$583,021	\$753,931	\$10,913	\$15,171	\$1,395,504	\$125.91
2	52	St. Tammany	\$8,356	\$980,338	\$4,077,208	\$15,232	\$39,138	\$5,120,272	\$158.34
1	53	Tangipahoa	\$8,709	\$509,337	\$1,960,265	\$61,070	\$26,723	\$2,566,104	\$137.60
2	54	Tensas	\$1,825	\$39,065	\$170,861	\$0	\$11,069	\$222,820	\$183.39
3	55	Terrebonne	\$2,735	\$461,172	\$247,927	\$8,068	\$99,317	\$819,219	\$40.24
2	56	Union	\$14,827	\$108,439	\$53,033	\$0	\$16,383	\$192,682	\$52.12
3	57	Vermillion	\$1,433	\$278,539	\$187,608	\$1,997	\$12,214	\$481,791	\$51.38
1	58	Vernon	\$62,793	\$112,081	\$1,111,975	\$0	\$30,179	\$1,317,028	\$127.80
1	59	Washington	\$2,911	\$68,450	\$788,601	\$0	\$19,591	\$879,553	\$192.13
2	60	Webster	\$1,327	\$148,166	\$80,500	\$0	\$10,746	\$240,739	\$30.27
5	61	West Baton Rouge	\$948	\$96,910	\$443,043	\$1,407	\$17,372	\$559,680	\$142.85
1	62	West Carroll	\$3,310	\$35,655	\$35,979	\$0	\$5,606	\$80,550	\$30.93
5	63	West Feliciana	\$10,075	\$50,081	\$290,323	\$2,914	\$5,817	\$359,210	\$162.91
2	64	Winn	\$12,767	\$45,386	\$392,357	\$0	\$6,693	\$457,203	\$149.27
4	65	City of Monroe	\$20,773	\$178,705	\$58,200	\$13,198	\$14,642	\$285,518	\$27.86
1	66	City of Bogalusa	\$4,575	\$207,919	\$0	\$0	\$10,008	\$222,502	\$68.53
		STATE TOTAL	\$2,073,480	\$18,339,238	\$48,582,245	\$751,857	\$2,017,680	\$71,764,500	\$95.36
25		QUINTILE 1	\$339,948	\$3,044,819	\$10,771,016	\$126,327	\$413,043	\$14,695,153	\$98.60
15		QUINTILE 2	\$260,892	\$3,390,323	\$11,258,589	\$77,754	\$275,016	\$15,262,574	\$115.83
10		QUINTILE 3	\$242,724	\$2,965,641	\$6,483,515	\$87,797	\$280,568	\$10,060,245	\$64.30
6		QUINTILE 4	\$234,570	\$3,863,087	\$8,908,463	\$204,705	\$642,436	\$13,853,261	\$97.26
10		QUINTILE 5	\$995,346	\$5,075,368	\$11,160,662	\$255,274	\$406,617	\$17,893,267	\$103.54
66		STATE TOTAL	\$2,073,480	\$18,339,238	\$48,582,245	\$751,857	\$2,017,680	\$71,764,500	\$95.36

Object Series Code 500				
TOTAL FUND EXPENDITURES FOR				
OTHER PURCHASED SERVICES FOR FY1998-99				
1999-00		TOTAL OTHER		TOTAL OTHER
Quintile	LEA	SCHOOL DISTRICT	PUR. SVC.	PUR. SVC.
			INST./ADMN./OPER.	PER PUPIL
1	1	Acadia	\$1,522,187	\$147.66
1	2	Allen	\$450,357	\$105.67
4	3	Ascension	\$2,293,908	\$157.87
1	4	Assumption	\$1,247,797	\$271.44
1	5	Avoyelles	\$801,162	\$110.20
2	6	Beauregard	\$596,775	\$97.16
4	7	Bienville	\$233,510	\$83.49
3	8	Bossier	\$1,147,751	\$61.97
3	9	Caddo	\$2,337,322	\$50.49
4	10	Calcasieu	\$2,302,907	\$69.62
1	11	Caldwell	\$140,846	\$72.19
4	12	Cameron	\$500,314	\$241.58
1	13	Catahoula	\$472,562	\$231.65
2	14	Claiborne	\$209,742	\$72.65
1	15	Concordia	\$369,077	\$91.15
3	16	DeSoto	\$1,234,822	\$239.82
5	17	East Baton Rouge	\$5,999,939	\$108.23
1	18	East Carroll	\$248,907	\$126.86
1	19	East Feliciana	\$476,811	\$172.45
2	20	Evangeline	\$1,271,674	\$190.48
1	21	Franklin	\$421,243	\$102.57
1	22	Grant	\$313,748	\$85.10
2	23	Iberia	\$3,470,263	\$230.89
5	24	Iberville	\$1,256,261	\$238.83
2	25	Jackson	\$208,958	\$76.88
5	26	Jefferson	\$10,521,384	\$198.32
1	27	Jefferson Davis	\$905,884	\$148.70
5	28	Lafayette	\$2,988,363	\$98.05
2	29	LaFourche	\$3,287,416	\$209.22
1	30	LaSalle	\$527,304	\$182.90
3	31	Lincoln	\$556,491	\$82.26
1	32	Livingston	\$2,512,219	\$130.95
1	33	Madison	\$276,896	\$107.49
2	34	Morehouse	\$563,581	\$100.96
2	35	Natchitoches	\$1,370,676	\$197.11
4	36	Orleans	\$13,130,666	\$164.74
2	37	Ouachita	\$900,872	\$51.89
5	38	Plaquemines	\$736,419	\$148.56
5	39	Point Coupee	\$1,118,926	\$327.75
3	40	Rapides	\$4,827,558	\$204.90
1	41	Red River	\$214,587	\$109.48
1	42	Richland	\$474,404	\$122.49
2	43	Sabine	\$938,387	\$211.44
3	44	St. Bernard	\$616,098	\$69.45
5	45	St. Charles	\$1,329,278	\$134.08
1	46	St. Helena	\$424,427	\$290.50
5	47	St. James	\$339,891	\$81.22
3	48	St. John	\$1,039,563	\$160.48
1	49	St. Landry	\$2,006,121	\$125.26
1	50	St. Martin	\$882,898	\$102.46
3	51	St. Mary	\$1,814,605	\$163.73
2	52	St. Tammany	\$5,939,688	\$183.68
1	53	Tangipahoa	\$2,783,095	\$149.24
2	54	Tensas	\$333,972	\$274.87
3	55	Terrebonne	\$1,371,595	\$67.37
2	56	Union	\$327,818	\$88.67
3	57	Vermillion	\$1,322,629	\$141.05
1	58	Vernon	\$1,872,840	\$181.74
1	59	Washington	\$1,143,438	\$249.77
2	60	Webster	\$468,651	\$58.93
5	61	West Baton Rouge	\$662,991	\$169.22
1	62	West Carroll	\$158,127	\$60.72
5	63	West Feliciana	\$566,134	\$256.75
2	64	Winn	\$633,662	\$206.88
4	65	City of Monroe	\$839,312	\$81.88
1	66	City of Bogalusa	\$437,597	\$134.77
		STATE TOTAL	\$102,695,306	\$136.47
25		QUINTILE 1	\$21,084,534	\$141.46
15		QUINTILE 2	\$20,522,135	\$155.75
10		QUINTILE 3	\$16,268,434	\$103.98
6		QUINTILE 4	\$19,300,617	\$135.51
10		QUINTILE 5	\$25,519,586	\$147.66
66		STATE TOTAL	\$102,695,306	\$136.47

Object Series Code 600									
TOTAL FUND EXPENDITURES FOR SUPPLIES FOR FY1998-99									
1999-00			FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA SCHOOL DISTRICT	Membership	Oct. 1 Adjusted	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS
				1211	1212	1213	1214	1217	
1	1	Acadia	10,309	\$1,671,548	\$25,564	\$97,389	\$638	\$306,461	2,101,600
1	2	Allen	4,262	\$414,616	\$3,683	\$47,424	\$271,046	\$214,851	\$951,620
4	3	Ascension	14,530	\$1,291,430	\$218,829	\$59,559	\$5,456	\$250,486	\$1,825,760
1	4	Assumption	4,597	\$802,029	\$190,368	\$52,190	\$275,427	\$82,130	\$1,402,144
1	5	Avoyelles	7,270	\$781,296	\$214,029	\$90,341	\$64,176	\$186,052	\$1,335,894
2	6	Beauregard	6,142	\$925,855	\$144,874	\$61,781	\$42,014	\$40,212	\$1,214,736
4	7	Bienville	2,797	\$455,619	\$47,733	\$21,435	\$354	\$59,371	\$584,512
3	8	Bossier	18,522	\$2,169,053	\$233,444	\$136,518	\$398,368	\$187,615	\$3,124,998
3	9	Caddo	46,293	\$4,191,164	\$267,622	\$394,702	\$619,038	\$1,407,981	\$6,880,507
4	10	Calcasieu	33,080	\$4,160,617	\$146,602	\$260,371	\$7,405	\$541,342	\$5,116,337
1	11	Caldwell	1,951	\$146,479	\$57,352	\$16,088	\$12,452	\$39,510	\$271,881
4	12	Cameron	2,071	\$357,076	\$34,996	\$15,257	\$596	\$8,808	\$416,733
1	13	Catahoula	2,040	\$379,437	\$37,721	\$48,527	\$3,081	\$97,077	\$565,843
2	14	Claiborne	2,887	\$170,300	\$61,116	\$28,971	\$37,560	\$53,357	\$351,304
1	15	Concordia	4,049	\$496,087	\$77,790	\$15,187	\$180,901	\$96	\$770,061
3	16	DeSoto	5,149	\$800,003	\$174,829	\$37,232	\$147,391	\$56,970	\$1,216,425
5	17	East Baton Rouge	55,438	\$8,367,400	\$920,690	\$566,401	\$2,252,189	\$1,776,024	\$13,882,704
1	18	East Carroll	1,962	\$146,811	\$28,270	\$47,090	\$443	\$58,695	\$281,309
1	19	East Feliciana	2,765	\$271,853	\$46,656	\$43,459	\$252	\$86,409	\$448,629
2	20	Evangeline	6,676	\$521,597	\$207,061	\$73,454	\$61,944	\$150,721	\$1,014,777
1	21	Franklin	4,107	\$540,800	\$81,527	\$21,303	\$79,146	\$289,718	\$1,012,494
1	22	Grant	3,687	\$434,575	\$134,874	\$42,911	\$31,430	\$70,287	\$714,077
2	23	Iberia	15,030	\$2,376,849	\$231,268	\$86,665	\$14,318	\$217,241	\$2,926,341
5	24	Iberville	5,260	\$634,400	\$86,599	\$51,955	\$96,764	\$220,325	\$1,090,043
2	25	Jackson	2,718	\$321,773	\$57,684	\$90,055	\$12,897	\$78,693	\$561,102
5	26	Jefferson	53,052	\$12,272,962	\$915,035	\$86,937	\$13,068	\$1,565,713	\$14,853,715
1	27	Jefferson Davis	6,092	\$862,254	\$123,737	\$59,033	\$11,000	\$67,691	\$1,123,715
5	28	Lafayette	30,479	\$3,019,816	\$701,430	\$146,140	\$143,615	\$1,314,295	\$5,325,296
2	29	LaFourche	15,713	\$2,471,474	\$546,939	\$96,685	\$82,462	\$515,435	\$3,712,995
1	30	LaSalle	2,883	\$466,668	\$52,554	\$10,578	\$349	\$65,566	\$595,715
3	31	Lincoln	6,765	\$633,363	\$111,048	\$58,869	\$165,476	\$49,295	\$1,018,051
1	32	Livingston	19,185	\$2,525,984	\$200,080	\$192,379	\$216,281	\$268,600	\$3,403,324
1	33	Madison	2,576	\$416,363	\$53,790	\$7,748	\$32,205	\$154,960	\$665,066
2	34	Morehouse	5,582	\$590,701	\$177,405	\$70,338	\$67,302	\$209,928	\$1,115,674
2	35	Natchitoches	6,954	\$717,705	\$114,202	\$164,917	\$260,466	\$100,426	\$1,357,716
4	36	Orleans	79,704	\$9,628,006	\$2,051,466	\$69,360	\$0	\$3,215,217	\$14,964,049
2	37	Ouachita	17,361	\$1,681,409	\$233,205	\$60,758	\$321,356	\$445,030	\$2,741,758
5	38	Plaquemines	4,957	\$876,863	\$38,491	\$1,715	\$104,981	\$154,978	\$1,177,028
5	39	Point Coupee	3,414	\$513,601	\$45,390	\$12,625	\$138,482	\$117,523	\$827,621
3	40	Rapides	23,561	\$2,382,179	\$324,876	\$127,239	\$334,767	\$1,062,369	\$4,231,430
1	41	Red River	1,960	\$310,828	\$42,048	\$14,081	\$98,175	\$88,436	\$534,568
1	42	Richland	3,873	\$408,377	\$94,762	\$32,254	\$105,820	\$121,235	\$762,448
2	43	Sabine	4,438	\$469,826	\$77,470	\$38,988	\$115,128	\$162,573	\$863,985
3	44	St. Bernard	8,871	\$1,360,376	\$122,541	\$52,796	\$220,220	\$303,792	\$2,059,725
5	45	St. Charles	9,914	\$1,246,594	\$193,846	\$92,851	\$159,815	\$173,957	\$1,867,063
1	46	St. Helena	1,461	\$196,048	\$48,288	\$4,213	\$16,743	\$20,984	\$286,276
5	47	St. James	4,185	\$694,509	\$45,605	\$67,909	\$0	\$167,696	\$975,719
3	48	St. John	6,478	\$1,042,419	\$164,616	\$136,420	\$485,654	\$343,455	\$2,172,564
1	49	St. Landry	16,016	\$1,977,325	\$312,338	\$93,530	\$8,569	\$11,625	\$2,403,387
1	50	St. Martin	8,617	\$1,957,502	\$37,441	\$28,328	\$64,439	\$118,005	\$2,205,715
3	51	St. Mary	11,083	\$1,375,008	\$181,252	\$91,892	\$53,295	\$206,208	\$1,907,655
2	52	St. Tammany	32,338	\$3,148,451	\$599,290	\$115,625	\$155,621	\$312,089	\$4,331,076
1	53	Tangipahoa	18,649	\$3,071,923	\$501,273	\$96,141	\$67,214	\$5,674	\$3,742,225
2	54	Tensas	1,215	\$171,258	\$90,066	\$17,925	\$16,720	\$107,474	\$403,443
3	55	Terrebonne	20,360	\$3,132,264	\$466,268	\$155,833	\$114,202	\$428,454	\$4,297,021
2	56	Union	3,697	\$428,654	\$43,930	\$92,643	\$13,146	\$152,295	\$730,668
3	57	Vermillion	9,377	\$1,153,340	\$214,026	\$76,307	\$0	\$251,816	\$1,695,489
1	58	Vernon	10,305	\$1,384,295	\$278,798	\$74,363	\$142,030	\$283,298	\$2,162,784
1	59	Washington	4,578	\$525,411	\$114,424	\$34,909	\$0	\$240,798	\$915,542
2	60	Webster	7,953	\$895,582	\$203,838	\$55,575	\$34,089	\$206,049	\$1,395,133
5	61	West Baton Rouge	3,918	\$530,286	\$87,238	\$16,451	\$3,482	\$39,711	\$677,168
1	62	West Carroll	2,604	\$309,131	\$50,873	\$50,566	\$134	\$62,689	\$473,393
5	63	West Feliciana	2,205	\$241,496	\$29,198	\$12,183	\$47,813	\$116,217	\$446,907
2	64	Winn	3,063	\$401,216	\$107,026	\$37,088	\$47,009	\$74,259	\$666,598
4	65	City of Monroe	10,250	\$1,148,491	\$231,426	\$58,909	\$626,714	\$258,955	\$2,324,495
1	66	City of Bogalusa	3,247	\$193,928	\$199,350	\$6,815	\$352,339	\$41,345	\$793,777
		STATE TOTAL	752,525	\$99,662,553	\$13,958,060	\$5,126,181	\$9,426,467	\$20,096,547	\$148,269,808
25		QUINTILE 1	149,045	\$20,691,568	\$3,007,590	\$1,226,847	\$2,005,290	\$2,992,192	\$29,923,487
15		QUINTILE 2	131,767	\$15,292,650	\$2,895,374	\$1,091,468	\$1,282,032	\$2,825,782	\$23,387,306
10		QUINTILE 3	156,459	\$18,239,169	\$2,260,522	\$1,267,808	\$2,538,411	\$4,297,955	\$28,603,865
6		QUINTILE 4	142,432	\$17,041,239	\$2,731,052	\$484,891	\$640,525	\$4,334,179	\$25,231,886
10		QUINTILE 5	172,822	\$28,397,927	\$3,063,522	\$1,055,167	\$2,960,209	\$5,646,439	\$41,123,264
66		STATE TOTAL	752,525	\$99,662,553	\$13,958,060	\$5,126,181	\$9,426,467	\$20,096,547	\$148,269,808

Object Series Code 600											
TOTAL FUND EXPENDITURES FOR SUPPLIES FOR FY1998-99											
1999-00	TOTAL CLASSROOM:	Classroom Per Pupil	PUPIL SUPPORT 1221	Pupil Suppor Per Pupil	INSTRUCTIONAL STAFF SUPPORT 1222	Ins. staff support per pupil	TOTAL INSTRUCTION	TOTAL INSTRUCTION	TOTAL PER PUPIL		
Quintile	LEA	SCHOOL	DISTRICT								
1	1	Acadia		2,101,600	\$203.86	\$133,625	\$12.96	\$94,540	\$9.17	\$2,329,765	\$225.99
1	2	Allen		\$951,620	\$223.28	\$21,663	\$5.08	\$42,118	\$9.88	\$1,015,401	\$238.25
4	3	Ascension		\$1,825,760	\$125.65	\$57,459	\$3.95	\$206,935	\$14.24	\$2,090,154	\$143.85
1	4	Assumption		\$1,402,144	\$305.01	\$4,172	\$0.91	\$0	\$0.00	\$1,406,316	\$305.92
1	5	Avoyelles		\$1,335,894	\$183.75	\$12,292	\$1.69	\$178,722	\$24.58	\$1,526,908	\$210.03
2	6	Beauregard		\$1,214,736	\$197.78	\$52,174	\$8.49	\$152,167	\$24.77	\$1,419,077	\$231.04
4	7	Bienville		\$584,512	\$208.98	\$33,826	\$12.09	\$0	\$0.00	\$618,338	\$221.07
3	8	Bossier		\$3,124,998	\$168.72	\$43,883	\$2.37	\$332,826	\$17.97	\$3,501,707	\$189.06
3	9	Caddo		\$6,880,507	\$148.63	\$130,577	\$2.82	\$1,389,137	\$30.01	\$8,400,221	\$181.46
4	10	Calcasieu		\$5,116,337	\$154.67	\$487,746	\$14.74	\$1,042,512	\$31.51	\$6,646,595	\$200.92
1	11	Caldwell		\$271,881	\$139.35	\$8,347	\$4.28	\$47,162	\$24.17	\$327,390	\$167.81
4	12	Cameron		\$416,733	\$201.22	\$12,949	\$6.25	\$34,763	\$16.79	\$464,445	\$224.26
1	13	Catahoula		\$565,843	\$277.37	\$37,510	\$18.39	\$57,410	\$28.14	\$660,763	\$323.90
2	14	Claiborne		\$351,304	\$121.68	\$20,376	\$7.06	\$88,325	\$30.59	\$460,005	\$159.34
1	15	Concordia		\$770,061	\$190.19	\$7,910	\$1.95	\$199,680	\$49.32	\$977,651	\$241.45
3	16	DeSoto		\$1,216,425	\$236.24	\$34,919	\$6.78	\$197,420	\$38.34	\$1,448,764	\$281.37
5	17	East Baton Rouge		\$13,882,704	\$250.42	\$125,950	\$2.27	\$572,151	\$10.32	\$14,580,805	\$263.01
1	18	East Carroll		\$281,309	\$143.38	\$2,778	\$1.42	\$0	\$0.00	\$284,087	\$144.79
1	19	East Feliciana		\$448,629	\$162.25	\$22,903	\$8.28	\$16,857	\$6.10	\$488,389	\$176.63
2	20	Evangeline		\$1,014,777	\$152.00	\$4,054	\$0.61	\$64,072	\$9.60	\$1,082,903	\$162.21
1	21	Franklin		\$1,012,494	\$246.53	\$16,402	\$3.99	\$97,865	\$23.83	\$1,126,761	\$274.35
1	22	Grant		\$714,077	\$193.67	\$35,226	\$9.55	\$151,539	\$41.10	\$900,842	\$244.33
2	23	Iberia		\$2,926,341	\$194.70	\$35,220	\$2.34	\$194,560	\$12.94	\$3,156,121	\$209.99
5	24	Iberville		\$1,090,043	\$207.23	\$10,847	\$2.06	\$98,694	\$18.76	\$1,199,584	\$228.06
2	25	Jackson		\$561,102	\$206.44	\$21,245	\$7.82	\$11,434	\$4.21	\$593,781	\$238.46
5	26	Jefferson		\$14,853,715	\$279.98	\$19,705	\$0.37	\$2,226,287	\$41.96	\$17,099,707	\$322.32
1	27	Jefferson Davis		\$1,123,715	\$184.46	\$6,167	\$1.01	\$88,078	\$14.46	\$1,217,960	\$199.93
5	28	Lafayette		\$5,325,296	\$174.72	\$127,914	\$4.20	\$588,744	\$19.32	\$6,041,954	\$198.23
2	29	LaFourche		\$3,712,995	\$236.30	\$4,479	\$0.29	\$183,361	\$11.67	\$3,900,835	\$248.26
1	30	LaSalle		\$595,715	\$206.63	\$751	\$0.26	\$18,093	\$6.28	\$614,559	\$213.17
3	31	Lincoln		\$1,018,051	\$150.49	\$51,349	\$7.59	\$108,224	\$16.00	\$1,177,624	\$174.08
1	32	Livingston		\$3,403,324	\$177.40	\$43,119	\$2.25	\$223,777	\$11.66	\$3,670,220	\$191.31
1	33	Madison		\$665,066	\$258.18	\$77,601	\$30.12	\$66,913	\$25.98	\$809,580	\$314.28
2	34	Morehouse		\$1,115,674	\$199.87	\$10,923	\$1.96	\$98,818	\$17.70	\$1,225,415	\$219.53
2	35	Natchitoches		\$1,357,716	\$195.24	\$37,597	\$5.41	\$113,285	\$16.29	\$1,508,598	\$216.94
4	36	Orleans		\$14,964,049	\$187.75	\$324,045	\$4.07	\$531,338	\$6.67	\$15,819,432	\$198.48
2	37	Ouachita		\$2,741,758	\$157.93	\$77,658	\$4.47	\$160,307	\$9.23	\$2,979,723	\$171.63
5	38	Plaquemines		\$1,177,028	\$237.45	\$48,649	\$9.81	\$65,298	\$13.17	\$1,290,975	\$260.43
5	39	Point Coupee		\$827,621	\$242.42	\$23,145	\$6.78	\$82,441	\$24.15	\$933,207	\$273.35
3	40	Rapides		\$4,231,430	\$179.59	\$35,373	\$1.50	\$440,103	\$18.68	\$4,706,906	\$199.78
1	41	Red River		\$534,568	\$272.74	\$39,587	\$20.20	\$87,022	\$44.40	\$661,177	\$337.34
1	42	Richland		\$762,448	\$196.86	\$4,640	\$1.20	\$55,825	\$14.41	\$822,913	\$212.47
2	43	Sabine		\$863,985	\$194.68	\$12,232	\$2.76	\$83,428	\$18.80	\$959,645	\$216.23
3	44	St. Bernard		\$2,059,725	\$232.19	\$62,960	\$7.10	\$275,245	\$31.03	\$2,397,930	\$270.31
5	45	St. Charles		\$1,867,063	\$188.33	\$92,245	\$9.30	\$252,520	\$25.47	\$2,211,828	\$223.10
1	46	St. Helena		\$286,276	\$195.95	\$3,039	\$2.08	\$52,066	\$35.64	\$341,381	\$233.66
5	47	St. James		\$975,719	\$233.15	\$16,243	\$3.88	\$61,125	\$14.61	\$1,053,087	\$251.63
3	48	St. John		\$2,172,564	\$335.38	\$21,728	\$3.35	\$20,773	\$3.21	\$2,215,065	\$341.94
1	49	St. Landry		\$2,403,387	\$150.06	\$4,181	\$0.26	\$155,834	\$9.73	\$2,563,402	\$160.05
1	50	St. Martin		\$2,205,715	\$255.97	\$229,166	\$26.59	\$41,883	\$4.86	\$2,476,764	\$287.43
3	51	St. Mary		\$1,907,655	\$172.12	\$54,221	\$4.89	\$109,377	\$9.87	\$2,071,253	\$186.89
2	52	St. Tammany		\$4,331,076	\$133.93	\$126,233	\$3.90	\$761,487	\$23.55	\$5,218,796	\$161.38
1	53	Tangipahoa		\$3,742,225	\$200.67	\$14,970	\$0.80	\$226,693	\$12.16	\$3,983,888	\$213.62
2	54	Tensas		\$403,443	\$332.05	\$391	\$0.32	\$18,043	\$14.85	\$421,877	\$347.22
3	55	Terrebonne		\$4,297,021	\$211.05	\$77,033	\$3.78	\$324,944	\$15.96	\$4,698,998	\$230.80
2	56	Union		\$730,668	\$197.64	\$26,300	\$7.11	\$71,908	\$19.45	\$828,876	\$224.20
3	57	Vermillion		\$1,695,489	\$180.81	\$42,354	\$4.52	\$190,762	\$20.34	\$1,928,605	\$205.67
1	58	Vernon		\$2,162,784	\$209.88	\$30,249	\$2.94	\$65,608	\$6.37	\$2,258,641	\$219.18
1	59	Washington		\$915,542	\$199.99	\$1,426	\$0.31	\$719	\$0.16	\$917,687	\$200.46
2	60	Webster		\$1,395,133	\$175.42	\$13,658	\$1.72	\$65,653	\$8.26	\$1,474,444	\$185.39
5	61	West Baton Rouge		\$677,168	\$172.84	\$4,542	\$1.16	\$24,994	\$6.38	\$706,704	\$180.37
1	62	West Carroll		\$473,393	\$181.79	\$19,201	\$7.37	\$7,947	\$3.05	\$500,541	\$192.22
5	63	West Feliciana		\$446,907	\$202.68	\$117,814	\$53.43	\$14,628	\$6.63	\$579,349	\$262.74
2	64	Winn		\$666,598	\$217.63	\$53,423	\$17.44	\$47,231	\$15.42	\$767,252	\$250.49
4	65	City of Monroe		\$2,324,495	\$226.78	\$34,188	\$3.34	\$87,886	\$8.57	\$2,446,569	\$238.69
1	66	City of Bogalusa		\$793,777	\$244.46	\$33,287	\$10.25	\$31,675	\$9.76	\$858,739	\$264.47
		STATE TOTAL		\$148,269,808	\$197.03	\$3,397,839	\$4.52	\$13,401,232	\$17.81	\$165,068,879	\$219.35
25		QUINTILE 1		\$29,923,487	\$201	\$810,212	\$5.44	\$2,008,026	\$13.47	\$32,741,725	\$219.68
15		QUINTILE 2		\$23,387,306	\$177	\$495,963	\$3.76	\$2,114,079	\$16.04	\$25,997,348	\$197.30
10		QUINTILE 3		\$28,603,865	\$183	\$554,397	\$3.54	\$3,388,811	\$21.66	\$32,547,073	\$208.02
6		QUINTILE 4		\$25,231,886	\$177	\$950,213	\$6.67	\$1,903,434	\$13.36	\$28,085,533	\$197.19
10		QUINTILE 5		\$41,123,264	\$238	\$587,054	\$3.40	\$3,986,882	\$23.07	\$45,697,200	\$264.42
66		STATE TOTAL		\$148,269,808	\$197.03	\$3,397,839	\$4.52	\$13,401,232	\$17.81	\$165,068,879	\$219.35

Object Series Code 600								
TOTAL FUND EXPENDITURES FOR SUPPLIES FOR FY1998-99								
1999-00		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA SCHOOL DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
		1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$11,724	\$1.14	\$82,249	\$7.98	\$93,973	\$9.12
1	2	Allen	\$194,990	\$45.75	\$10,082	\$2.37	\$205,072	\$48.12
4	3	Ascension	\$28,521	\$1.96	\$6,652	\$0.46	\$35,173	\$2.42
1	4	Assumption	\$0	\$0.00	\$34,203	\$7.44	\$34,203	\$7.44
1	5	Avoyelles	\$0	\$0.00	\$12,000	\$1.65	\$12,000	\$1.65
2	6	Beauregard	\$17,754	\$2.89	\$12,924	\$2.10	\$30,678	\$4.99
4	7	Bienville	\$0	\$0.00	\$68,751	\$24.58	\$68,751	\$24.58
3	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$0	\$0.00	\$8,267	\$0.18	\$8,267	\$0.18
4	10	Calcasieu	\$139,557	\$4.22	\$55,647	\$1.68	\$195,204	\$5.90
1	11	Caldwell	\$860	\$0.44	\$970	\$0.50	\$1,830	\$0.94
4	12	Cameron	\$8,632	\$4.17	\$14,772	\$7.13	\$23,404	\$11.30
1	13	Catahoula	\$672	\$0.33	\$5,455	\$2.67	\$6,127	\$3.00
2	14	Claiborne	\$36,064	\$12.49	\$8,138	\$2.82	\$44,202	\$15.31
1	15	Concordia	\$251	\$0.06	\$34,003	\$8.40	\$34,254	\$8.46
3	16	DeSoto	\$25,103	\$4.88	\$2,782	\$0.54	\$27,885	\$5.42
5	17	East Baton Rouge	\$3,847	\$0.07	\$35,615	\$0.64	\$39,462	\$0.71
1	18	East Carroll	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	19	East Feliciana	\$1,583	\$0.57	\$6,351	\$2.30	\$7,934	\$2.87
2	20	Evangeline	\$16,934	\$2.54	\$24,564	\$3.68	\$41,498	\$6.22
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$0	\$0.00	\$11,567	\$3.14	\$11,567	\$3.14
2	23	Iberia	\$6,753	\$0.45	\$31,915	\$2.12	\$38,668	\$2.57
5	24	Iberville	\$2,789	\$0.53	\$0	\$0.00	\$2,789	\$0.53
2	25	Jackson	\$48,245	\$17.75	\$942	\$0.35	\$49,187	\$18.10
5	26	Jefferson	\$49,720	\$0.94	\$32,282	\$0.61	\$82,002	\$1.55
1	27	Jefferson Davis	\$6,942	\$1.14	\$29,836	\$4.90	\$36,778	\$6.04
5	28	Lafayette	\$42,085	\$1.38	\$20,212	\$0.66	\$62,297	\$2.04
2	29	LaFourche	\$47,225	\$3.01	\$0	\$0.00	\$47,225	\$3.01
1	30	LaSalle	\$583	\$0.20	\$4,371	\$1.52	\$4,954	\$1.72
3	31	Lincoln	\$4,681	\$0.69	\$0	\$0.00	\$4,681	\$0.69
1	32	Livingston	\$0	\$0.00	\$3,964	\$0.21	\$3,964	\$0.21
1	33	Madison	\$498	\$0.19	\$369	\$0.14	\$867	\$0.34
2	34	Morehouse	\$0	\$0.00	\$3,619	\$0.65	\$3,619	\$0.65
2	35	Natchitoches	\$5,987	\$0.86	\$1,872	\$0.27	\$7,859	\$1.13
4	36	Orleans	\$0	\$0.00	\$383,571	\$4.81	\$383,571	\$4.81
2	37	Ouachita	\$0	\$0.00	\$389	\$0.02	\$389	\$0.02
5	38	Plaquemines	\$0	\$0.00	\$29,798	\$6.01	\$29,798	\$6.01
5	39	Point Coupee	\$0	\$0.00	\$2,644	\$0.77	\$2,644	\$0.77
3	40	Rapides	\$0	\$0.00	\$177,743	\$7.54	\$177,743	\$7.54
1	41	Red River	\$17,661	\$9.01	\$953	\$0.49	\$18,614	\$9.50
1	42	Richland	\$9,274	\$2.39	\$65	\$0.02	\$9,339	\$2.41
2	43	Sabine	\$37,610	\$8.47	\$14,042	\$3.16	\$51,652	\$11.64
3	44	St. Bernard	\$0	\$0.00	\$12,147	\$1.37	\$12,147	\$1.37
5	45	St. Charles	\$75,189	\$7.58	\$46,119	\$4.65	\$121,308	\$12.24
1	46	St. Helena	\$416	\$0.28	\$1,297	\$0.89	\$1,713	\$1.17
5	47	St. James	\$2,853	\$0.68	\$16,765	\$4.01	\$19,618	\$4.69
3	48	St. John	\$0	\$0.00	\$80,492	\$12.43	\$80,492	\$12.43
1	49	St. Landry	\$36,219	\$2.26	\$73,958	\$4.62	\$110,177	\$6.88
1	50	St. Martin	\$0	\$0.00	\$31,985	\$3.71	\$31,985	\$3.71
3	51	St. Mary	\$455	\$0.04	\$5,949	\$0.54	\$6,404	\$0.58
2	52	St. Tammany	\$163,322	\$5.05	\$158,531	\$4.90	\$321,853	\$9.95
1	53	Tangipahoa	\$4,109	\$0.22	\$6,526	\$0.35	\$10,635	\$0.57
2	54	Tensas	\$0	\$0.00	\$15,533	\$12.78	\$15,533	\$12.78
3	55	Terbonne	\$1,864	\$0.09	\$5,339	\$0.26	\$7,203	\$0.35
2	56	Union	\$0	\$0.00	\$1,906	\$0.52	\$1,906	\$0.52
3	57	Vermillion	\$0	\$0.00	\$63,211	\$6.74	\$63,211	\$6.74
1	58	Vernon	\$7,249	\$0.70	\$27,160	\$2.64	\$34,409	\$3.34
1	59	Washington	\$11,465	\$2.50	\$56,059	\$12.25	\$67,524	\$14.75
2	60	Webster	\$5,405	\$0.68	\$8,158	\$1.03	\$13,563	\$1.71
5	61	West Baton Rouge	\$103	\$0.03	\$57,065	\$14.56	\$57,168	\$14.59
1	62	West Carroll	\$11,818	\$4.54	\$9,477	\$3.64	\$21,295	\$8.18
5	63	West Feliciana	\$44,559	\$20.21	\$20,500	\$9.30	\$65,059	\$29.51
2	64	Winn	\$12,426	\$4.06	\$3,231	\$1.05	\$15,657	\$5.11
4	65	City of Monroe	\$0	\$0.00	\$1,352	\$0.13	\$1,352	\$0.13
1	66	City of Bogalusa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
		STATE TOTAL	\$1,143,997	\$1.52	\$1,876,339	\$2.49	\$3,020,336	\$4.01
25		QUINTILE 1	\$316,314	\$2.12	\$442,900	\$2.97	\$759,214	\$5.09
15		QUINTILE 2	\$397,725	\$3.02	\$285,764	\$2.17	\$683,489	\$5.19
10		QUINTILE 3	\$32,103	\$0.21	\$355,930	\$2.27	\$388,033	\$2.48
6		QUINTILE 4	\$176,710	\$1.24	\$530,745	\$3.73	\$707,455	\$4.97
10		QUINTILE 5	\$221,145	\$1.28	\$261,000	\$1.51	\$482,145	\$2.79
66		STATE TOTAL	\$1,143,997	\$1.52	\$1,876,339	\$2.49	\$3,020,336	\$4.01

Object Series Code 600										
TOTAL FUND EXPENDITURES FOR SUPPLIES FOR FY1998-99										
1999-00		BUSINESS	OPERATION & TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operations			
Quintile	LEA SCHOOL DISTRICT	SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Per pupil		
		1232	1233	1234	1235	1241				
1	1	Acadia	\$8,369	\$756,576	\$0	\$5,422	\$1,904,577	\$2,674,944	\$259.48	
1	2	Allen	\$0	\$582,042	\$5,000	\$0	\$595,195	\$1,182,245	\$277.39	
4	3	Ascension	\$101,378	\$2,161,287	\$44,901	\$28,754	\$2,039,320	\$4,375,640	\$301.15	
1	4	Assumption	\$0	\$607,407	\$36,055	\$14,302	\$748,237	\$1,406,001	\$305.85	
1	5	Avoyelles	\$89,666	\$645,913	\$90,957	\$0	\$1,395,479	\$2,222,015	\$305.64	
2	6	Beauregard	\$22,573	\$1,045,340	\$104,401	\$19,411	\$771,670	\$1,963,395	\$319.67	
4	7	Bienville	\$0	\$519,877	\$36,675	\$0	\$572,492	\$1,129,044	\$403.66	
3	8	Bossier	\$215,829	\$1,774,002	\$204,628	\$18,263	\$2,514,954	\$4,727,676	\$255.25	
3	9	Caddo	\$43,106	\$6,176,332	\$1,607,504	\$88,491	\$6,810,781	\$14,726,214	\$318.11	
4	10	Calcasieu	\$171,569	\$4,364,026	\$723,776	\$82,528	\$5,125,079	\$10,466,978	\$316.41	
1	11	Caldwell	\$32,928	\$284,185	\$60,117	\$0	\$471,662	\$848,892	\$435.11	
4	12	Cameron	\$325	\$393,647	\$49,161	\$0	\$328,588	\$771,721	\$372.63	
1	13	Catahoula	\$20,984	\$272,533	\$839	\$741	\$432,132	\$727,229	\$356.48	
2	14	Claiborne	\$7,602	\$490,553	\$74,557	\$42	\$702,004	\$1,274,758	\$441.55	
1	15	Concordia	\$11,332	\$442,212	\$5,453	\$4,014	\$870,437	\$1,333,448	\$329.33	
3	16	DeSoto	\$16,040	\$1,004,612	\$9,108	\$584	\$994,631	\$2,024,975	\$393.28	
5	17	East Baton Rouge	\$134,301	\$7,876,490	\$2,563,687	\$777,366	\$9,357,397	\$20,709,241	\$373.56	
1	18	East Carroll	\$42,277	\$323,497	\$14,184	\$9,339	\$444,914	\$834,211	\$425.18	
1	19	East Feliciana	\$5,521	\$351,595	\$21,859	\$199	\$640,737	\$1,019,911	\$368.86	
2	20	Evangeline	\$20,809	\$534,164	\$10,015	\$23,429	\$1,000,567	\$1,588,984	\$238.01	
1	21	Franklin	\$12,546	\$578,423	\$35,348	\$0	\$999,006	\$1,625,323	\$395.74	
1	22	Grant	\$5,903	\$446,690	\$238,372	\$0	\$663,141	\$1,354,106	\$367.26	
2	23	Iberia	\$144,731	\$2,283,648	\$2,978	\$33,355	\$2,118,237	\$4,582,949	\$304.92	
5	24	Iberville	\$63,884	\$1,268,611	\$14,359	\$0	\$1,184,553	\$2,531,407	\$481.26	
2	25	Jackson	\$20,551	\$384,382	\$52,641	\$0	\$363,464	\$821,038	\$302.07	
5	26	Jefferson	\$106,928	\$5,989,171	\$0	\$145,958	\$7,587,481	\$13,829,538	\$260.68	
1	27	Jefferson Davis	\$50,216	\$769,514	\$45,898	\$0	\$1,055,392	\$1,921,020	\$315.33	
5	28	Lafayette	\$30,404	\$2,725,590	\$172,250	\$101,769	\$3,650,617	\$6,680,630	\$219.19	
2	29	LaFourche	\$151,184	\$1,561,606	\$97,675	\$96,781	\$2,568,005	\$4,475,251	\$284.81	
1	30	LaSalle	\$9,415	\$398,166	\$4,858	\$1,302	\$559,565	\$973,306	\$337.60	
3	31	Lincoln	\$29,192	\$590,607	\$105,510	\$0	\$1,136,711	\$1,862,020	\$275.24	
1	32	Livingston	\$67,725	\$1,671,227	\$3,978	\$38,815	\$3,541,411	\$5,323,156	\$277.46	
1	33	Madison	\$11,355	\$352,851	\$102,385	\$0	\$609,858	\$1,076,449	\$417.88	
2	34	Morehouse	\$25,587	\$623,520	\$8,120	\$15,575	\$1,167,084	\$1,933,956	\$346.46	
2	35	Natchitoches	\$18,418	\$1,046,751	\$8,123	\$833	\$1,212,149	\$2,286,274	\$328.77	
4	36	Orleans	\$271,931	\$7,057,059	\$563,013	\$251,914	\$11,183,206	\$19,327,123	\$242.49	
2	37	Ouachita	\$140,593	\$2,074,638	\$543,204	\$47,830	\$2,717,475	\$5,523,740	\$318.17	
5	38	Plaquemines	\$46,489	\$836,847	\$178,879	\$20,119	\$731,639	\$1,813,973	\$365.94	
5	39	Point Coupee	\$21,443	\$326,201	\$1,421	\$0	\$536,332	\$885,397	\$259.34	
3	40	Rapides	\$0	\$3,852,894	\$0	\$23,781	\$5,395,747	\$9,272,422	\$393.55	
1	41	Red River	\$23,119	\$349,157	\$124,029	\$1,800	\$431,022	\$929,127	\$474.04	
1	42	Richland	\$37,948	\$713,030	\$119,146	\$1,534	\$901,297	\$1,772,955	\$457.77	
2	43	Sabine	\$10,302	\$584,575	\$13,296	\$18,998	\$920,108	\$1,547,279	\$348.64	
3	44	St. Bernard	\$7,240	\$1,058,555	\$179,350	\$12,428	\$1,184,249	\$2,441,822	\$275.26	
5	45	St. Charles	\$27,745	\$1,823,593	\$164,998	\$40,976	\$1,160,745	\$3,218,057	\$324.60	
1	46	St. Helena	\$5,537	\$140,727	\$186	\$1,527	\$249,315	\$397,292	\$271.93	
5	47	St. James	\$9,014	\$862,029	\$102,053	\$6,128	\$706,090	\$1,685,314	\$402.70	
3	48	St. John	\$41,770	\$1,399,856	\$251,299	\$18,073	\$857,404	\$2,568,402	\$396.48	
1	49	St. Landry	\$60,742	\$1,140,416	\$55,615	\$33,770	\$2,645,648	\$3,936,191	\$245.77	
1	50	St. Martin	\$155,782	\$826,900	\$157,333	\$16,063	\$1,260,643	\$2,416,721	\$280.46	
3	51	St. Mary	\$36,797	\$1,727,206	\$25,577	\$57,237	\$1,813,179	\$3,659,996	\$330.24	
2	52	St. Tammany	\$144,895	\$3,366,294	\$97,086	\$145,278	\$4,046,540	\$7,800,093	\$241.21	
1	53	Tangipahoa	\$35,186	\$1,502,643	\$24,311	\$3,345	\$2,323,450	\$3,888,935	\$208.53	
2	54	Tensas	\$0	\$204,665	\$13,382	\$6,234	\$318,873	\$543,154	\$447.04	
3	55	Terrebonne	\$71,230	\$2,577,697	\$741,261	\$23,692	\$2,928,516	\$6,342,396	\$311.51	
2	56	Union	\$13,569	\$302,456	\$82,184	\$3,567	\$751,566	\$1,153,342	\$311.97	
3	57	Vermillion	\$14,308	\$1,176,832	\$175,417	\$52,138	\$1,479,696	\$2,898,391	\$309.10	
1	58	Vernon	\$14,736	\$1,826,624	\$10,939	\$245	\$1,491,200	\$3,343,744	\$324.48	
1	59	Washington	\$0	\$496,889	\$250	\$0	\$957,150	\$1,454,289	\$317.67	
2	60	Webster	\$39,838	\$1,339,440	\$210,775	\$989	\$1,619,201	\$3,210,243	\$403.65	
5	61	West Baton Rouge	\$656	\$518,119	\$4,613	\$11,308	\$625,770	\$1,160,466	\$296.19	
1	62	West Carroll	\$18,640	\$249,144	\$29,917	\$0	\$553,366	\$851,067	\$326.83	
5	63	West Feliciana	\$7,171	\$366,982	\$14,940	\$1,203	\$381,174	\$771,470	\$349.87	
2	64	Winn	\$22,804	\$534,455	\$7,721	\$960	\$777,586	\$1,343,526	\$438.63	
4	65	City of Monroe	\$164,774	\$1,213,956	\$128,145	\$15,369	\$2,190,521	\$3,712,765	\$362.22	
1	66	City of Bogalusa	\$102,536	\$552,821	\$3,041	\$937	\$535,592	\$1,194,927	\$368.01	
		STATE TOTAL	\$3,239,443	\$92,299,747	\$10,672,831	\$2,324,716	\$119,811,827	\$228,348,564	\$303.44	
25		QUINTILE 1	\$822,463	\$16,281,182	\$1,190,078	\$133,355	\$26,280,426	\$44,707,504	\$299.96	
15		QUINTILE 2	\$783,456	\$16,376,487	\$1,420,228	\$413,282	\$21,054,529	\$40,047,982	\$303.93	
10		QUINTILE 3	\$475,512	\$21,338,593	\$3,299,654	\$294,687	\$25,115,868	\$50,524,314	\$322.92	
6		QUINTILE 4	\$709,977	\$15,709,852	\$1,545,671	\$378,565	\$21,439,206	\$39,783,271	\$279.31	
10		QUINTILE 5	\$448,035	\$22,593,633	\$3,217,200	\$1,104,827	\$25,921,798	\$53,285,493	\$308.33	
66		STATE TOTAL	\$3,239,443	\$92,299,747	\$10,672,831	\$2,324,716	\$119,811,827	\$228,348,564	\$303.44	

Object Series Code 600				
TOTAL FUND EXPENDITURES				
FOR SUPPLIES FOR FY1998-99				
1999-00			TOTAL SUPPLIES	TOTAL SUPPLIES
			INST./ADMN./OPER.	PER PUPIL
Quintile	LEA	SCHOOL DISTRICT		
1	1	Acadia	\$5,098,682	\$494.59
1	2	Allen	\$2,402,718	\$563.75
4	3	Ascension	\$6,500,967	\$447.42
1	4	Assumption	\$2,846,520	\$619.21
1	5	Avoyelles	\$3,760,923	\$517.32
2	6	Beauregard	\$3,413,150	\$555.71
4	7	Bienville	\$1,816,133	\$649.31
3	8	Bossier	\$8,229,383	\$444.30
3	9	Caddo	\$23,134,702	\$499.75
4	10	Calcasieu	\$17,308,777	\$523.24
1	11	Caldwell	\$1,178,112	\$603.85
4	12	Cameron	\$1,259,570	\$608.19
1	13	Catahoula	\$1,394,119	\$683.39
2	14	Claiborne	\$1,778,965	\$616.20
1	15	Concordia	\$2,345,353	\$579.24
3	16	DeSoto	\$3,501,624	\$680.06
5	17	East Baton Rouge	\$35,329,508	\$637.28
1	18	East Carroll	\$1,118,298	\$569.98
1	19	East Feliciana	\$1,516,234	\$548.37
2	20	Evangeline	\$2,713,385	\$406.44
1	21	Franklin	\$2,752,084	\$670.10
1	22	Grant	\$2,266,515	\$614.73
2	23	Iberia	\$7,777,738	\$517.48
5	24	Iberville	\$3,733,780	\$709.84
2	25	Jackson	\$1,464,006	\$538.63
5	26	Jefferson	\$31,011,247	\$584.54
1	27	Jefferson Davis	\$3,175,758	\$521.30
5	28	Lafayette	\$12,784,881	\$419.47
2	29	LaFourche	\$8,423,311	\$536.07
1	30	LaSalle	\$1,592,819	\$552.49
3	31	Lincoln	\$3,044,325	\$450.01
1	32	Livingston	\$8,997,340	\$468.98
1	33	Madison	\$1,886,896	\$732.49
2	34	Morehouse	\$3,162,990	\$566.64
2	35	Natchitoches	\$3,802,731	\$546.84
4	36	Orleans	\$35,530,126	\$445.78
2	37	Ouachita	\$8,503,852	\$489.83
5	38	Plaquemines	\$3,134,746	\$632.39
5	39	Point Coupee	\$1,821,248	\$533.46
3	40	Rapides	\$14,157,071	\$600.87
1	41	Red River	\$1,608,918	\$820.88
1	42	Richland	\$2,605,207	\$672.66
2	43	Sabine	\$2,558,576	\$576.52
3	44	St. Bernard	\$4,851,899	\$546.94
5	45	St. Charles	\$5,551,193	\$559.93
1	46	St. Helena	\$740,386	\$506.77
5	47	St. James	\$2,758,019	\$659.02
3	48	St. John	\$4,863,959	\$750.84
1	49	St. Landry	\$6,609,770	\$412.70
1	50	St. Martin	\$4,925,470	\$571.60
3	51	St. Mary	\$5,737,653	\$517.70
2	52	St. Tammany	\$13,340,742	\$412.54
1	53	Tangipahoa	\$7,883,458	\$422.73
2	54	Tensas	\$980,564	\$807.05
3	55	Terrebonne	\$11,048,597	\$542.66
2	56	Union	\$1,984,124	\$536.68
3	57	Vermillion	\$4,890,207	\$521.51
1	58	Vernon	\$5,636,794	\$547.00
1	59	Washington	\$2,439,500	\$532.87
2	60	Webster	\$4,698,250	\$590.75
5	61	West Baton Rouge	\$1,924,338	\$491.15
1	62	West Carroll	\$1,372,903	\$527.23
5	63	West Feliciana	\$1,415,878	\$642.12
2	64	Winn	\$2,126,435	\$694.23
4	65	City of Monroe	\$6,160,686	\$601.04
1	66	City of Bogalusa	\$2,053,666	\$632.48
		STATE TOTAL	\$396,437,779	\$526.81
25		QUINTILE 1	\$78,208,443	\$524.73
15		QUINTILE 2	\$66,728,819	\$506.42
10		QUINTILE 3	\$83,459,420	\$533.43
6		QUINTILE 4	\$68,576,259	\$481.47
10		QUINTILE 5	\$99,464,838	\$575.53
66		STATE TOTAL	\$396,437,779	\$526.81

Object Series Code 700									
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY1998-9!									
1999-00		FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
Quintile	LEA SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	CLASSROOMS 1217		
1	1	Acadia	10,309	\$469,431	\$292,589	\$5,337	\$0	\$26,577	\$793,934
1	2	Allen	4,262	\$95,205	\$1,171	\$3,934	\$0	\$119,082	\$219,392
4	3	Ascension	14,530	\$428,724	\$186,336	\$109,314	\$21,100	\$232,568	\$978,042
1	4	Assumption	4,597	\$306,002	\$46,464	\$12,704	\$55,237	\$28,459	\$448,866
1	5	Avoyelles	7,270	\$323,328	\$44,911	\$88,341	\$11,320	\$239,961	\$707,861
2	6	Beauregard	6,142	\$885,767	\$69,980	\$59,281	\$9,026	\$117,034	\$1,141,088
4	7	Bienville	2,797	\$156,710	\$39,244	\$39,179	\$0	\$249,304	\$484,437
3	8	Bossier	18,522	\$1,496,944	\$148,495	\$87,326	\$504,761	\$79,629	\$2,317,155
3	9	Caddo	46,293	\$1,640,338	\$28,709	\$460,030	\$284,326	\$1,084,168	\$3,497,571
4	10	Calcasieu	33,080	\$2,130,290	\$61,258	\$266,047	\$0	\$251,739	\$2,709,334
1	11	Caldwell	1,951	\$68,046	\$36,366	\$21,201	\$1,600	\$17,423	\$144,636
4	12	Cameron	2,071	\$259,036	\$22,424	\$11,526	\$0	\$4,900	\$297,886
1	13	Catahoula	2,040	\$340,867	\$12,096	\$675	\$0	\$62,628	\$416,266
2	14	Claiborne	2,887	\$171,483	\$34,042	\$26,662	\$22,894	\$13,548	\$268,629
1	15	Concordia	4,049	\$186,118	\$77,435	\$12,855	\$643,006	\$0	\$919,414
3	16	DeSoto	5,149	\$70,899	\$100,874	\$50,130	\$293,555	\$118,672	\$634,130
5	17	East Baton Rouge	55,438	\$2,773,035	\$595,520	\$469,154	\$1,329,607	\$2,108,989	\$7,276,305
1	18	East Carroll	1,962	\$11,425	\$47,358	\$0	\$9,950	\$51,370	\$120,103
1	19	East Feliciana	2,765	\$150,840	\$20,373	\$22,614	\$0	\$179,849	\$373,676
2	20	Evangeline	6,676	\$9,151	\$120,344	\$115,148	\$49,289	\$249,394	\$543,326
1	21	Franklin	4,107	\$0	\$75,030	\$46,338	\$44,254	\$93,305	\$258,927
1	22	Grant	3,687	\$32,398	\$57,558	\$82,294	\$164,687	\$58,093	\$395,030
2	23	Iberia	15,030	\$939,551	\$103,909	\$139,437	\$4,420	\$258,085	\$1,445,402
5	24	Iberville	5,260	\$153,435	\$116,228	\$49,568	\$16,334	\$80,202	\$415,767
2	25	Jackson	2,718	\$83,932	\$36,604	\$1,995	\$0	\$107,850	\$230,381
5	26	Jefferson	53,052	\$1,868,467	\$707,535	\$565,618	\$0	\$820,667	\$3,962,287
1	27	Jefferson Davis	6,092	\$412,858	\$114,604	\$59,691	\$4,430	\$280,496	\$872,079
5	28	Lafayette	30,479	\$390,205	\$273,445	\$366,690	\$211,070	\$644,332	\$1,885,742
2	29	LaFourche	15,713	\$647,433	\$273,088	\$170,294	\$4,206	\$137,030	\$1,232,051
1	30	LaSalle	2,883	\$275,058	\$117,507	\$21,134	\$0	\$77,637	\$491,336
3	31	Lincoln	6,765	\$88,026	\$43,320	\$68,154	\$22,955	\$53,128	\$275,583
1	32	Livingston	19,185	\$2,041,517	\$110,451	\$43,902	\$69,088	\$157,994	\$2,422,952
1	33	Madison	2,576	\$100,295	\$26,085	\$60,530	\$0	\$23,779	\$210,689
2	34	Morehouse	5,582	\$220,218	\$65,221	\$55,079	\$59,076	\$130,795	\$530,389
2	35	Natchitoches	6,954	\$125,369	\$8,443	\$93,942	\$290,886	\$35,527	\$554,167
4	36	Orleans	79,704	\$2,606,752	\$332,927	\$919,199	\$0	\$2,647,234	\$6,506,112
2	37	Ouachita	17,361	\$293,755	\$90,110	\$98,671	\$642,262	\$191,855	\$1,316,653
5	38	Plaquemines	4,957	\$323,582	\$22,035	\$83,648	\$94,959	\$159,284	\$683,508
5	39	Point Coupee	3,414	\$364,743	\$60,093	\$57,979	\$59,061	\$197,868	\$739,744
3	40	Rapides	23,561	\$225,531	\$265,578	\$268,728	\$0	\$750,529	\$1,510,366
1	41	Red River	1,960	\$43,273	\$2,809	\$20,840	\$103,908	\$46,519	\$217,349
1	42	Richland	3,873	\$118,436	\$37,343	\$46,916	\$86,484	\$86,524	\$375,703
2	43	Sabine	4,438	\$154,451	\$28,045	\$44,003	\$45,605	\$148,814	\$420,918
3	44	St. Bernard	8,871	\$455,172	\$6,484	\$50,232	\$0	\$113,791	\$625,679
5	45	St. Charles	9,914	\$1,750,242	\$65,350	\$114,344	\$322,481	\$15,954	\$2,268,371
1	46	St. Helena	1,461	\$87,336	\$26,464	\$24,887	\$6,650	\$3,751	\$149,088
5	47	St. James	4,185	\$643,509	\$62,233	\$17,820	\$0	\$29,173	\$752,735
3	48	St. John	6,478	\$235,730	\$37,171	\$84,327	\$107,878	\$51,731	\$516,837
1	49	St. Landry	16,016	\$969,133	\$186,261	\$144,318	\$0	\$8,631	\$1,308,343
1	50	St. Martin	8,617	\$120,613	\$0	\$100,100	\$0	\$10,647	\$230,760
3	51	St. Mary	11,083	\$910,115	\$29,502	\$395,399	\$60,601	\$46,466	\$1,442,083
2	52	St. Tammany	32,338	\$1,747,479	\$6,580	\$130,811	\$97,217	\$183,378	\$2,165,465
1	53	Tangipahoa	18,649	\$4,649,537	\$163,769	\$221,031	\$0	\$0	\$5,034,337
2	54	Tensas	1,215	\$56,017	\$16,348	\$13,975	\$445	\$80,041	\$166,826
3	55	Terrebonne	20,360	\$3,489,459	\$49,138	\$136,386	\$131,847	\$77,949	\$3,884,779
2	56	Union	3,697	\$117,644	\$64,980	\$0	\$20,111	\$4,580	\$207,315
3	57	Vermillion	9,377	\$593,630	\$145,146	\$128,799	\$0	\$97,763	\$965,338
1	58	Vernon	10,305	\$757,489	\$248,565	\$65,164	\$2,170	\$146,923	\$1,220,311
1	59	Washington	4,578	\$186,351	\$150,847	\$46,683	\$0	\$345,794	\$729,675
2	60	Webster	7,953	\$378,393	\$46,396	\$79,383	\$2,600	\$277,473	\$784,245
5	61	West Baton Rouge	3,918	\$281,836	\$32,122	\$28,715	\$258	\$1,854	\$344,785
1	62	West Carroll	2,604	\$153,611	\$44,551	\$24,990	\$0	\$63,153	\$286,305
5	63	West Feliciana	2,205	\$5,158	\$26,448	\$16,311	\$0	\$55,881	\$103,798
2	64	Winn	3,063	\$184,664	\$62,841	\$30,232	\$94,143	\$36,567	\$408,447
4	65	City of Monroe	10,250	\$412,235	\$90,689	\$62,591	\$371,154	\$98,735	\$1,035,404
1	66	City of Bogalusa	3,247	\$500	\$31,553	\$35,726	\$0	\$10,050	\$77,829
		STATE TOTAL	752,525	\$41,668,777	\$6,547,395	\$7,178,332	\$6,376,911	\$14,182,526	\$75,953,941
25	QUINTILE 1		149,045	\$11,899,667	\$1,972,160	\$1,212,205	\$1,202,784	\$2,138,045	\$18,424,861
15	QUINTILE 2		131,767	\$6,015,307	\$1,026,931	\$1,058,913	\$1,342,180	\$1,971,971	\$11,415,302
10	QUINTILE 3		156,459	\$9,205,844	\$854,417	\$1,729,511	\$1,405,923	\$2,473,826	\$15,669,521
6	QUINTILE 4		142,432	\$5,993,747	\$732,878	\$1,407,856	\$392,254	\$3,484,480	\$12,011,215
10	QUINTILE 5		172,822	\$8,554,212	\$1,961,009	\$1,769,847	\$2,033,770	\$4,114,204	\$18,433,042
66	STATE TOTAL		752,525	\$41,668,777	\$6,547,395	\$7,178,332	\$6,376,911	\$14,182,526	\$75,953,941

Object Series Code 700											
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY1998-99											
1999-00		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	SCHOOL	
Quintile	LEA SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	ADMINISTRATION	
				1221		1222			PER PUPIL	1223	
1	1	Acadia	\$793,934	\$77.01	\$12,496	\$1.21	\$76,584	\$7.43	\$883,014	\$85.65	\$18,440
1	2	Allen	\$219,392	\$51.48	\$0	\$0.00	\$0	\$0.00	\$219,392	\$51.48	\$0
4	3	Ascension	\$978,042	\$67.31	\$614	\$0.04	\$42,437	\$2.92	\$1,021,093	\$70.27	\$126,731
1	4	Assumption	\$448,866	\$97.64	\$0	\$0.00	\$353	\$0.08	\$449,219	\$97.72	\$0
1	5	Avoyelles	\$707,861	\$97.37	\$695	\$0.10	\$0	\$0.00	\$708,556	\$97.46	\$0
2	6	Beauregard	\$1,141,088	\$185.78	\$55,886	\$9.10	\$52,454	\$8.54	\$1,249,428	\$203.42	\$67,347
4	7	Bienville	\$484,437	\$173.20	\$7,990	\$2.86	\$0	\$0.00	\$492,427	\$176.06	\$0
3	8	Bossier	\$2,317,155	\$125.10	\$400	\$0.02	\$49,840	\$2.69	\$2,367,395	\$127.82	\$0
3	9	Caddo	\$3,497,571	\$75.55	\$102,353	\$2.21	\$803,567	\$17.36	\$4,403,491	\$95.12	\$0
4	10	Calcasieu	\$2,709,334	\$81.90	\$463,029	\$14.00	\$250,686	\$7.58	\$3,423,049	\$103.48	\$37,929
1	11	Caldwell	\$144,636	\$74.13	\$0	\$0.00	\$5,952	\$3.05	\$150,588	\$77.19	\$17,568
4	12	Cameron	\$297,886	\$143.84	\$372	\$0.18	\$7,813	\$3.77	\$306,071	\$147.79	\$48,554
1	13	Catahoula	\$416,266	\$204.05	\$10,989	\$5.39	\$5,701	\$2.79	\$432,956	\$212.23	\$0
2	14	Claiborne	\$268,629	\$93.05	\$1,400	\$0.48	\$43,297	\$15.00	\$313,326	\$108.53	\$0
1	15	Concordia	\$919,414	\$227.07	\$3,967	\$0.98	\$60,583	\$14.96	\$983,964	\$243.01	\$2,467
3	16	DeSoto	\$634,130	\$123.16	\$30,823	\$5.99	\$151,758	\$29.47	\$816,711	\$158.62	\$25,686
5	17	East Baton Rouge	\$7,276,305	\$131.25	\$111,154	\$2.01	\$127,381	\$2.30	\$7,514,840	\$135.55	\$739,010
1	18	East Carroll	\$120,103	\$61.21	\$0	\$0.00	\$0	\$0.00	\$120,103	\$61.21	\$0
1	19	East Feliciana	\$373,676	\$135.15	\$1,509	\$0.55	\$0	\$0.00	\$375,185	\$135.69	\$0
2	20	Evangeline	\$543,326	\$81.38	\$81,644	\$12.23	\$34,331	\$5.14	\$669,301	\$98.76	\$243
1	21	Franklin	\$258,927	\$63.05	\$1,773	\$0.43	\$53,807	\$13.10	\$314,507	\$76.58	\$0
1	22	Grant	\$395,030	\$107.14	\$3,989	\$1.08	\$29,833	\$8.09	\$428,852	\$116.31	\$17,591
2	23	Iberia	\$1,445,402	\$96.17	\$5,127	\$0.34	\$63,338	\$4.21	\$1,513,867	\$100.72	\$2,187
5	24	Iberville	\$415,767	\$79.04	\$122,183	\$23.23	\$0	\$0.00	\$537,950	\$102.27	\$72,612
2	25	Jackson	\$230,381	\$84.76	\$0	\$0.00	\$0	\$0.00	\$230,381	\$84.76	\$0
5	26	Jefferson	\$3,962,287	\$74.69	\$58,985	\$1.11	\$1,919,203	\$36.18	\$5,940,475	\$111.97	\$9,398
1	27	Jefferson Davis	\$872,079	\$143.15	\$0	\$0.00	\$33,402	\$5.48	\$905,481	\$148.63	\$22,221
5	28	Lafayette	\$1,885,742	\$61.87	\$19,682	\$0.65	\$1,068,470	\$35.06	\$2,973,894	\$97.57	\$48,883
2	29	LaFourche	\$1,232,051	\$78.41	\$0	\$0.00	\$31,804	\$2.02	\$1,263,855	\$80.43	\$24,347
1	30	LaSalle	\$491,336	\$170.43	\$0	\$0.00	\$0	\$0.00	\$491,336	\$170.43	\$0
3	31	Lincoln	\$275,583	\$40.74	\$54,392	\$8.04	\$209,934	\$31.03	\$539,909	\$97.81	\$489
1	32	Livingston	\$2,422,952	\$126.29	\$315	\$0.02	\$140	\$0.01	\$2,423,407	\$126.32	\$82,746
1	33	Madison	\$210,689	\$81.79	\$34,017	\$13.21	\$45,113	\$17.51	\$289,819	\$112.51	\$813
2	34	Morehouse	\$530,389	\$95.02	\$2,745	\$0.49	\$130,734	\$23.42	\$663,868	\$118.93	\$1,637
2	35	Natchitoches	\$554,167	\$79.69	\$1,328	\$0.19	\$41,943	\$6.03	\$597,438	\$85.91	\$4,125
4	36	Orleans	\$6,506,112	\$81.63	\$56,048	\$0.70	\$144,484	\$1.81	\$6,706,644	\$84.14	\$0
2	37	Ouachita	\$1,316,653	\$75.84	\$12,371	\$0.71	\$233,124	\$13.43	\$1,562,148	\$89.98	\$0
5	38	Plaquemines	\$683,508	\$137.89	\$0	\$0.00	\$310	\$0.06	\$683,818	\$137.95	\$9,022
5	39	Point Coupee	\$739,744	\$216.68	\$1,005	\$0.29	\$4,567	\$1.34	\$745,316	\$218.31	\$0
3	40	Rapides	\$1,510,366	\$64.10	\$410	\$0.02	\$712,924	\$30.26	\$2,223,700	\$94.38	\$0
1	41	Red River	\$217,349	\$110.89	\$5,800	\$2.96	\$21,398	\$10.92	\$244,547	\$124.77	\$5,988
1	42	Richland	\$375,703	\$97.01	\$3,998	\$1.03	\$4,882	\$1.26	\$384,583	\$99.30	\$9,902
2	43	Sabine	\$420,918	\$94.84	\$1,592	\$0.36	\$28,209	\$6.36	\$450,719	\$101.56	\$22,768
3	44	St. Bernard	\$625,679	\$70.53	\$1,145	\$0.13	\$16,017	\$1.81	\$642,841	\$72.47	\$0
5	45	St. Charles	\$2,268,371	\$228.80	\$11,662	\$1.18	\$12,573	\$1.27	\$2,292,606	\$231.25	\$21,377
1	46	St. Helena	\$149,088	\$102.05	\$13,736	\$9.40	\$8,260	\$5.65	\$171,084	\$117.10	\$5,364
5	47	St. James	\$752,735	\$179.86	\$4,364	\$1.04	\$17,575	\$4.20	\$774,674	\$185.11	\$19,368
3	48	St. John	\$516,837	\$79.78	\$1,570	\$0.24	\$380	\$0.06	\$518,787	\$80.08	\$0
1	49	St. Landry	\$1,308,343	\$81.69	\$0	\$0.00	\$0	\$0.00	\$1,308,343	\$81.69	\$40,127
1	50	St. Martin	\$230,760	\$26.78	\$172,917	\$20.07	\$6,762	\$0.78	\$410,439	\$47.63	\$0
3	51	St. Mary	\$1,442,083	\$130.12	\$27,119	\$2.45	\$5,099	\$0.46	\$1,474,301	\$133.02	\$9,993
2	52	St. Tammany	\$2,165,465	\$66.96	\$4,595	\$0.14	\$53,428	\$1.65	\$2,223,488	\$68.76	\$213,576
1	53	Tangipahoa	\$5,034,337	\$269.95	\$3,728	\$0.20	\$34,421	\$1.85	\$5,072,486	\$272.00	\$1,289
2	54	Tensas	\$166,826	\$137.31	\$0	\$0.00	\$3,625	\$2.98	\$170,451	\$140.29	\$0
3	55	Terrebonne	\$3,884,779	\$190.80	\$29,698	\$1.46	\$110,198	\$5.41	\$4,024,675	\$197.68	\$41,721
2	56	Union	\$207,315	\$56.08	\$3,381	\$0.91	\$0	\$0.00	\$210,696	\$56.99	\$0
3	57	Vermillion	\$965,338	\$102.95	\$4,746	\$0.51	\$190,610	\$20.33	\$1,160,694	\$123.78	\$0
1	58	Vernon	\$1,220,311	\$118.42	\$2,297	\$0.22	\$3,606	\$0.35	\$1,226,214	\$118.99	\$43,575
1	59	Washington	\$729,675	\$159.39	\$0	\$0.00	\$0	\$0.00	\$729,675	\$159.39	\$33,750
2	60	Webster	\$784,245	\$98.61	\$0	\$0.00	\$43,838	\$5.51	\$828,083.00	\$104.12	\$169,904
5	61	West Baton Rouge	\$344,785	\$88.00	\$0	\$0.00	\$0	\$0.00	\$344,785	\$88.00	\$0
1	62	West Carroll	\$286,305	\$109.95	\$0	\$0.00	\$0	\$0.00	\$286,305	\$109.95	\$5,391
5	63	West Feliciana	\$103,798	\$47.07	\$241,173	\$109.38	\$0	\$0.00	\$344,971	\$156.45	\$9,958
2	64	Winn	\$408,447	\$133.35	\$8,194	\$2.68	\$51,321	\$16.76	\$467,962	\$152.78	\$9,043
4	65	City of Monroe	\$1,035,404	\$101.02	\$0	\$0.00	\$193,147	\$18.84	\$1,228,551	\$119.86	\$0
1	66	City of Bogalusa	\$77,829	\$23.97	\$0	\$0.00	\$26,590	\$8.19	\$104,419	\$32.16	\$11,461
		STATE TOTAL	\$75,953,941	\$100.93	\$1,801,406	\$2.39	\$7,267,806	\$9.66	\$85,023,153	\$112.98	\$2,054,601
25		QUINTILE 1	\$18,424,861	\$123.62	\$272,226	\$1.83	\$417,387	\$2.80	\$19,114,474	\$128.25	\$318,693
15		QUINTILE 2	\$11,415,302	\$86.63	\$178,263	\$1.35	\$811,446	\$6.16	\$12,405,011	\$94.14	\$515,177
10		QUINTILE 3	\$15,669,521	\$100.15	\$252,656	\$1.61	\$2,250,327	\$14.38	\$18,172,504	\$116.15	\$77,889
6		QUINTILE 4	\$12,011,215	\$84.33	\$528,053	\$3.71	\$638,567	\$4.48	\$13,177,835	\$92.52	\$213,214
10		QUINTILE 5	\$18,433,042	\$106.66	\$570,208	\$3.30	\$3,150,079	\$18.23	\$22,153,329	\$128.19	\$929,628
66		STATE TOTAL	\$75,953,941	\$100.93	\$1,801,406	\$2.39	\$7,267,806	\$9.66	\$85,023,153	\$112.98	\$2,054,601

Object Series Code 700							
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY1998-99							
1999-00	School Administration	GENERAL ADMINISTRATION	General Administration	TOTAL ADMINISTRATION	Total Administration		
Quintile LEA SCHOOL DISTRICT	Per Pupil	1231	Per Pupil		Per pupil		
1	1	Acadia	\$1.79	\$47,759	\$4.63	\$66,199	\$6.42
1	2	Allen	\$0.00	\$149,744	\$35.13	\$149,744	\$35.13
4	3	Ascension	\$8.72	\$8,592	\$0.59	\$135,323	\$9.31
1	4	Assumption	\$0.00	\$6,105	\$1.33	\$6,105	\$1.33
1	5	Avoyelles	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$10.96	\$7,490	\$1.22	\$74,837	\$12.18
4	7	Bienville	\$0.00	\$504	\$0.18	\$504	\$0.18
3	8	Bossier	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$0.00	\$6,632	\$0.14	\$6,632	\$0.14
4	10	Calcasieu	\$1.15	\$6,022	\$0.18	\$43,951	\$1.33
1	11	Caldwell	\$9.00	\$0	\$0.00	\$17,568	\$9.00
4	12	Cameron	\$23.44	\$10,797	\$5.21	\$59,351	\$28.66
1	13	Catahoula	\$0.00	\$3,380	\$1.66	\$3,380	\$1.66
2	14	Claiborne	\$0.00	\$0	\$0.00	\$0	\$0.00
1	15	Concordia	\$0.61	\$3,063	\$0.76	\$5,530	\$1.37
3	16	DeSoto	\$4.99	\$0	\$0.00	\$25,686	\$4.99
5	17	East Baton Rouge	\$13.33	\$0	\$0.00	\$739,010	\$13.33
1	18	East Carroll	\$0.00	\$0	\$0.00	\$0	\$0.00
1	19	East Feliciana	\$0.00	\$380	\$0.14	\$380	\$0.14
2	20	Evangeline	\$0.04	\$8,263	\$1.24	\$8,506	\$1.27
1	21	Franklin	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$4.77	\$503	\$0.14	\$18,094	\$4.91
2	23	Iberia	\$0.15	\$16,814	\$1.12	\$19,001	\$1.26
5	24	Iberville	\$13.80	\$0	\$0.00	\$72,612	\$13.80
2	25	Jackson	\$0.00	\$0	\$0.00	\$0	\$0.00
5	26	Jefferson	\$0.18	\$0	\$0.00	\$9,398	\$0.18
1	27	Jefferson Davis	\$3.65	\$8,713	\$1.43	\$30,934	\$5.08
5	28	Lafayette	\$1.60	\$68,337	\$2.24	\$117,220	\$3.85
2	29	LaFourche	\$1.55	\$0	\$0.00	\$24,347	\$1.55
1	30	LaSalle	\$0.00	\$1,307	\$0.45	\$1,307	\$0.45
3	31	Lincoln	\$0.07	\$0	\$0.00	\$489	\$0.07
1	32	Livingston	\$4.31	\$7,049	\$0.37	\$89,795	\$4.68
1	33	Madison	\$0.32	\$2,235	\$0.87	\$3,048	\$1.18
2	34	Morehouse	\$0.29	\$632	\$0.11	\$2,269	\$0.41
2	35	Natchitoches	\$0.59	\$0	\$0.00	\$4,125	\$0.59
4	36	Orleans	\$0.00	\$37,762	\$0.47	\$37,762	\$0.47
2	37	Ouachita	\$0.00	\$0	\$0.00	\$0	\$0.00
5	38	Plaquemines	\$1.82	\$23,119	\$4.66	\$32,141	\$6.48
5	39	Point Coupee	\$0.00	\$1,129	\$0.33	\$1,129	\$0.33
3	40	Rapides	\$0.00	\$17,452	\$0.74	\$17,452	\$0.74
1	41	Red River	\$3.06	\$25,177	\$12.85	\$31,165	\$15.90
1	42	Richland	\$2.56	\$300	\$0.08	\$10,202	\$2.63
2	43	Sabine	\$5.13	\$1,695	\$0.38	\$24,463	\$5.51
3	44	St. Bernard	\$0.00	\$0	\$0.00	\$0	\$0.00
5	45	St. Charles	\$2.16	\$89,905	\$9.07	\$111,282	\$11.22
1	46	St. Helena	\$3.67	\$0	\$0.00	\$5,364	\$3.67
5	47	St. James	\$4.63	\$5,474	\$1.31	\$24,842	\$5.94
3	48	St. John	\$0.00	\$49,776	\$7.68	\$49,776	\$7.68
1	49	St. Landry	\$2.51	\$5,370	\$0.34	\$45,497	\$2.84
1	50	St. Martin	\$0.00	\$0	\$0.00	\$0	\$0.00
3	51	St. Mary	\$0.90	\$10,439	\$0.94	\$20,432	\$1.84
2	52	St. Tammany	\$6.60	\$51,789	\$1.60	\$265,365	\$8.21
1	53	Tangipahoa	\$0.07	\$15,840	\$0.85	\$17,129	\$0.92
2	54	Tensas	\$0.00	\$0	\$0.00	\$0	\$0.00
3	55	Terrebonne	\$2.05	\$5,878	\$0.29	\$47,599	\$2.34
2	56	Union	\$0.00	\$0	\$0.00	\$0	\$0.00
3	57	Vermillion	\$0.00	\$8,990	\$0.96	\$8,990	\$0.96
1	58	Vernon	\$4.23	\$37,093	\$3.60	\$80,668	\$7.83
1	59	Washington	\$7.37	\$48,373	\$10.57	\$82,123	\$17.94
2	60	Webster	\$21.36	\$0	\$0.00	\$169,904	\$21.36
5	61	West Baton Rouge	\$0.00	\$6,184	\$1.58	\$6,184	\$1.58
1	62	West Carroll	\$2.07	\$12,596	\$4.84	\$17,987	\$6.91
5	63	West Feliciana	\$4.52	\$12,039	\$5.46	\$21,997	\$9.98
2	64	Winn	\$2.95	\$4,330	\$1.41	\$13,373	\$4.37
4	65	City of Monroe	\$0.00	\$10,840	\$1.06	\$10,840	\$1.06
1	66	City of Bogalusa	\$3.53	\$0	\$0.00	\$11,461	\$3.53
		STATE TOTAL	\$2.73	\$845,871	\$1.12	\$2,900,472	\$3.85
25		QUINTILE 1	\$2.14	\$374,987	\$2.52	\$693,680	\$4.65
15		QUINTILE 2	\$3.91	\$91,013	\$0.69	\$606,190	\$4.60
10		QUINTILE 3	\$0.50	\$99,167	\$0.63	\$177,056	\$1.13
6		QUINTILE 4	\$1.50	\$74,517	\$0.52	\$287,731	\$2.02
10		QUINTILE 5	\$5.38	\$206,187	\$1.19	\$1,135,815	\$6.57
66		STATE TOTAL	\$2.73	\$845,871	\$1.12	\$2,900,472	\$3.85

Object Series Code 700									
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY1998-99									
1999-00		BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA SCHOOL DISTRICT	1232	1233	1234	1235	1241			
1	1	Acadia	\$9,124	\$79,940	\$3,868	\$70,577	\$200,985	\$364,494	\$35.36
1	2	Allen	\$0	\$91,219	\$0	\$0	\$33,726	\$124,945	\$29.32
4	3	Ascension	\$48,441	\$89,217	\$1,168,659	\$1,141,136	\$55,215	\$2,502,668	\$172.24
1	4	Assumption	\$0	\$6,236	\$89,700	\$0	\$47,340	\$143,276	\$31.17
1	5	Avoyelles	\$4,804	\$5,570	\$454,071	\$0	\$30,580	\$495,025	\$68.09
2	6	Beauregard	\$25,265	\$71,623	\$621,507	\$7,013	\$64,221	\$789,629	\$128.56
4	7	Bienville	\$8,457	\$95,371	\$159,732	\$0	\$59,327	\$322,887	\$115.44
3	8	Bossier	\$0	\$339,621	\$142,370	\$59,703	\$322,507	\$864,201	\$46.66
3	9	Caddo	\$36,608	\$386,233	\$1,910,523	\$175,735	\$683,392	\$3,192,491	\$68.96
4	10	Calcasieu	\$11,610	\$358,312	\$879,874	\$298,710	\$230,405	\$1,778,911	\$53.78
1	11	Caldwell	\$3,642	\$56,970	\$88,779	\$0	\$7,920	\$157,311	\$80.63
4	12	Cameron	\$0	\$40,425	\$112,113	\$0	\$20,653	\$173,191	\$83.63
1	13	Catahoula	\$8,402	\$23,645	\$46,000	\$3,984	\$26,979	\$109,010	\$53.44
2	14	Claiborne	\$3,875	\$14,875	\$95,192	\$0	\$47,516	\$161,458	\$55.93
1	15	Concordia	\$12,794	\$72,778	\$0	\$1,892	\$79,556	\$167,020	\$41.25
3	16	DeSoto	\$10,891	\$111,377	\$344,778	\$0	\$68,731	\$535,777	\$104.05
5	17	East Baton Rouge	\$20,423	\$716,877	\$1,988,991	\$633,803	\$670,103	\$4,030,197	\$72.70
1	18	East Carroll	\$4,982	\$91,654	\$0	\$0	\$17,356	\$113,992	\$58.10
1	19	East Feliciana	\$2,400	\$10,254	\$47,949	\$0	\$0	\$60,603	\$21.92
2	20	Evangeline	\$196	\$93,246	\$33,796	\$180,511	\$173,170	\$480,919	\$72.04
1	21	Franklin	\$19,884	\$0	\$0	\$0	\$85,167	\$105,051	\$25.58
1	22	Grant	\$11,792	\$72,016	\$169,071	\$0	\$35,842	\$288,721	\$78.31
2	23	Iberia	\$21,525	\$70,527	\$885	\$128,510	\$19,997	\$241,444	\$16.06
5	24	Iberville	\$38,394	\$36,884	\$18,720	\$0	\$0	\$93,998	\$17.87
2	25	Jackson	\$22,194	\$131,332	\$122,440	\$0	\$96,091	\$372,057	\$136.89
5	26	Jefferson	\$89,339	\$60,924	\$3,999	\$317,903	\$379,957	\$852,122	\$16.06
1	27	Jefferson Davis	\$1,940	\$136,542	\$166,950	\$0	\$88,143	\$393,575	\$64.61
5	28	Lafayette	\$20,970	\$152,458	\$590,317	\$105,321	\$187,025	\$1,056,091	\$34.65
2	29	LaFourche	\$119,903	\$83,384	\$53,634	\$65,780	\$319,667	\$642,368	\$40.88
1	30	LaSalle	\$5,413	\$42,769	\$48,728	\$31,772	\$75,237	\$203,919	\$70.73
3	31	Lincoln	\$8,155	\$43,392	\$242,589	\$0	\$130,563	\$424,699	\$62.78
1	32	Livingston	\$46,934	\$150,493	\$42,200	\$675,001	\$163,645	\$1,078,273	\$56.20
1	33	Madison	\$86,394	\$49,801	\$98,570	\$0	\$52,053	\$286,818	\$111.34
2	34	Morehouse	\$23,429	\$66,305	\$71,016	\$5,478	\$22,816	\$189,044	\$33.87
2	35	Natchitoches	\$3,466	\$107,726	\$50,614	\$10,477	\$46,656	\$218,939	\$31.48
4	36	Orleans	\$86,900	\$332,367	\$347,260	\$2,347,167	\$286,289	\$3,399,983	\$42.66
2	37	Ouachita	\$27,444	\$471,796	\$412,600	\$293,509	\$238,530	\$1,443,879	\$83.17
5	38	Plaquemines	\$6,127	\$83,943	\$262,310	\$34,475	\$50,503	\$437,358	\$88.23
5	39	Point Coupee	\$2,986	\$11,322	\$1,070	\$0	\$48,236	\$63,614	\$18.63
3	40	Rapides	\$5,059	\$551,308	\$1,908	\$51,297	\$463,194	\$1,072,766	\$45.53
1	41	Red River	\$0	\$39,083	\$75,850	\$8,381	\$12,621	\$135,935	\$69.35
1	42	Richland	\$4,889	\$13,173	\$807	\$6,619	\$31,306	\$56,794	\$14.66
2	43	Sabine	\$1,837	\$60,189	\$2,000	\$11,969	\$67,669	\$143,664	\$32.37
3	44	St. Bernard	\$0	\$121,786	\$225,836	\$334,555	\$20,860	\$703,037	\$79.25
5	45	St. Charles	\$11,415	\$2,191	\$55,160	\$0	\$21,399	\$90,165	\$9.09
1	46	St. Helena	\$300	\$14,387	\$0	\$3,173	\$678	\$18,538	\$12.69
5	47	St. James	\$1,652	\$18,015	\$2,659	\$35,720	\$25,558	\$83,604	\$19.98
3	48	St. John	\$12,625	\$58,608	\$2,099	\$8,867	\$15,117	\$97,316	\$15.02
1	49	St. Landry	\$18,970	\$57,232	\$211,570	\$106,317	\$67,377	\$461,466	\$28.81
1	50	St. Martin	\$15,210	\$155,463	\$364,282	\$14,078	\$49,504	\$598,537	\$69.46
3	51	St. Mary	\$14,847	\$144,056	\$223,695	\$19,547	\$67,585	\$469,730	\$42.38
2	52	St. Tammany	\$24,826	\$460,618	\$18,348	\$211,489	\$201,864	\$917,145	\$28.36
1	53	Tangipahoa	\$24,871	\$158,951	\$12,211	\$130,509	\$183,304	\$509,846	\$27.34
2	54	Tensas	\$0	\$23,190	\$65,705	\$5,974	\$15,657	\$110,526	\$90.97
3	55	Terrebonne	\$28,720	\$247,300	\$1,687,417	\$129,262	\$43,011	\$2,135,710	\$104.90
2	56	Union	\$0	\$27,340	\$158,830	\$13,337	\$124,133	\$323,640	\$87.54
3	57	Vermillion	\$7,392	\$67,036	\$330,302	\$39,848	\$43,848	\$488,426	\$52.09
1	58	Vernon	\$15,045	\$118,096	\$47,486	\$0	\$75,531	\$256,158	\$24.86
1	59	Washington	\$0	\$1,003	\$0	\$0	\$27,498	\$28,501	\$6.23
2	60	Webster	\$10,879	\$68,565	\$332,928	\$0	\$199,519	\$611,891	\$76.94
5	61	West Baton Rouge	\$1,595	\$13,807	\$2,796	\$106,691	\$16,705	\$141,594	\$36.14
1	62	West Carroll	\$695	\$63,389	\$165,191	\$0	\$9,253	\$238,528	\$91.60
5	63	West Feliciana	\$4,095	\$6,300	\$0	\$8,564	\$77,959	\$96,918	\$43.95
2	64	Winn	\$22,142	\$16,628	\$117,379	\$0	\$3,920	\$160,069	\$52.26
4	65	City of Monroe	\$0	\$114,476	\$1,432,212	\$205,501	\$29,059	\$1,781,248	\$173.78
1	66	City of Bogalusa	\$0	\$7,804	\$0	\$0	\$35,371	\$43,175	\$13.30
		STATE TOTAL	\$1,082,167	\$7,489,418	\$16,427,546	\$8,040,155	\$7,095,599	\$40,134,885	\$53.33
25		QUINTILE 1	\$298,485	\$1,518,468	\$2,133,283	\$1,052,303	\$1,436,972	\$6,439,511	\$43.21
15		QUINTILE 2	\$306,981	\$1,767,344	\$2,156,874	\$934,047	\$1,641,426	\$6,806,672	\$51.66
10		QUINTILE 3	\$124,297	\$2,070,717	\$5,111,517	\$818,814	\$1,858,808	\$9,984,153	\$63.81
6		QUINTILE 4	\$155,408	\$1,030,168	\$4,099,850	\$3,992,514	\$680,948	\$9,958,888	\$69.92
10		QUINTILE 5	\$196,996	\$1,102,721	\$2,926,022	\$1,242,477	\$1,477,445	\$6,945,661	\$40.19
66		STATE TOTAL	\$1,082,167	\$7,489,418	\$16,427,546	\$8,040,155	\$7,095,599	\$40,134,885	\$53.33

Object Series Code 700				
TOTAL FUND EXPENDITURES				
FOR PROPERTY FOR FY1998-99				
1999-00		TOTAL PROPERTY	TOTAL PROPERTY	
Quintile LEA SCHOOL DISTRICT		INST./ADMN./OPER.	PER PUPIL	
1	1	Acadia	\$1,313,707	\$127.43
1	2	Allen	\$494,081	\$115.93
4	3	Ascension	\$3,659,084	\$251.83
1	4	Assumption	\$598,600	\$130.22
1	5	Avoyelles	\$1,203,581	\$165.55
2	6	Beauregard	\$2,113,894	\$344.17
4	7	Bienville	\$815,818	\$291.68
3	8	Bossier	\$3,231,596	\$174.47
3	9	Caddo	\$7,602,614	\$164.23
4	10	Calcasieu	\$5,245,911	\$158.58
1	11	Caldwell	\$325,467	\$166.82
4	12	Cameron	\$538,613	\$260.07
1	13	Catahoula	\$545,346	\$267.33
2	14	Claiborne	\$474,784	\$164.46
1	15	Concordia	\$1,156,514	\$285.63
3	16	DeSoto	\$1,378,174	\$267.66
5	17	East Baton Rouge	\$12,284,047	\$221.58
1	18	East Carroll	\$234,095	\$119.31
1	19	East Feliciana	\$436,168	\$157.75
2	20	Evangeline	\$1,148,726	\$172.07
1	21	Franklin	\$419,558	\$102.16
1	22	Grant	\$735,667	\$199.53
2	23	Iberia	\$1,774,312	\$118.05
5	24	Iberville	\$704,560	\$133.95
2	25	Jackson	\$602,438	\$221.65
5	26	Jefferson	\$6,801,995	\$128.21
1	27	Jefferson Davis	\$1,329,990	\$218.32
5	28	Lafayette	\$4,147,205	\$136.07
2	29	LaFourche	\$1,930,570	\$122.86
1	30	LaSalle	\$696,562	\$241.61
3	31	Lincoln	\$965,097	\$142.66
1	32	Livingston	\$3,591,475	\$187.20
1	33	Madison	\$579,685	\$225.03
2	34	Morehouse	\$855,181	\$153.20
2	35	Natchitoches	\$820,502	\$117.99
4	36	Orleans	\$10,144,389	\$127.28
2	37	Ouachita	\$3,006,027	\$173.15
5	38	Plaquemines	\$1,153,317	\$232.66
5	39	Point Coupee	\$810,059	\$237.28
3	40	Rapides	\$3,313,918	\$140.65
1	41	Red River	\$411,647	\$210.02
1	42	Richland	\$451,579	\$116.60
2	43	Sabine	\$618,846	\$139.44
3	44	St. Bernard	\$1,345,878	\$151.72
5	45	St. Charles	\$2,494,053	\$251.57
1	46	St. Helena	\$194,986	\$133.46
5	47	St. James	\$883,120	\$211.02
3	48	St. John	\$665,879	\$102.79
1	49	St. Landry	\$1,815,306	\$113.34
1	50	St. Martin	\$1,008,976	\$117.09
3	51	St. Mary	\$1,964,463	\$177.25
2	52	St. Tammany	\$3,405,998	\$105.32
1	53	Tangipahoa	\$5,599,461	\$300.26
2	54	Tensas	\$280,977	\$231.26
3	55	Terrebonne	\$6,207,984	\$304.91
2	56	Union	\$534,336	\$144.53
3	57	Vermillion	\$1,658,110	\$176.83
1	58	Vernon	\$1,563,040	\$151.68
1	59	Washington	\$840,299	\$183.55
2	60	Webster	\$1,609,878	\$202.42
5	61	West Baton Rouge	\$492,563	\$125.72
1	62	West Carroll	\$542,820	\$208.46
5	63	West Feliciana	\$463,886	\$210.38
2	64	Winn	\$641,404	\$209.40
4	65	City of Monroe	\$3,020,639	\$294.70
1	66	City of Bogalusa	\$159,055	\$48.99
		STATE TOTAL	\$128,058,510	\$170.17
25		QUINTILE 1	\$26,247,665	\$176.11
15		QUINTILE 2	\$19,817,873	\$150.40
10		QUINTILE 3	\$28,333,713	\$181.09
6		QUINTILE 4	\$23,424,454	\$164.46
10		QUINTILE 5	\$30,234,805	\$174.95
66		STATE TOTAL	\$128,058,510	\$170.17

Object Series Code 800									
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1998-99									
1999-00		FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
Quintile	LEASCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS	
1	1	Acadia	10,309	\$0	\$3,408	\$0	\$709	\$6,795	\$10,912
1	2	Allen	4,262	\$21,366	\$0	\$0	\$433	\$1,312	\$23,111
4	3	Ascension	14,530	\$40,124	\$1,294	\$0	\$11,854	\$44,713	\$97,985
1	4	Assumption	4,597	\$2,750	\$1,153	\$0	\$4,134	\$9,543	\$17,580
1	5	Avoyelles	7,270	\$0	\$0	\$0	\$0	\$0	\$0
2	6	Beauregard	6,142	\$0	\$0	\$0	\$0	\$0	\$0
4	7	Bienville	2,797	\$0	\$0	\$0	\$0	\$0	\$0
3	8	Bossier	18,522	\$0	\$3,977	\$0	\$140	\$0	\$4,117
3	9	Caddo	46,293	\$0	\$5,890	\$353	\$105,449	\$1,721	\$113,413
4	10	Calcasieu	33,080	\$0	\$0	\$0	\$21,958	\$5,100	\$27,058
1	11	Caldwell	1,951	\$28,964	\$94	\$0	\$0	\$0	\$29,058
4	12	Cameron	2,071	\$2,826	\$100	\$334	\$10	\$0	\$3,270
1	13	Catahoula	2,040	\$27,743	\$0	\$0	\$2,209	\$0	\$29,952
2	14	Claiborne	2,887	\$0	\$0	\$64	\$17,052	\$0	\$17,116
1	15	Concordia	4,049	\$38,850	\$88	\$0	\$6,535	\$0	\$45,473
3	16	DeSoto	5,149	\$0	\$1,032	\$0	\$304,602	\$4,884	\$310,518
5	17	East Baton Rouge	55,438	\$56,104	\$408	\$0	\$122,997	\$208,191	\$387,700
1	18	East Carroll	1,962	\$29,454	\$13,350	\$7,673	\$0	\$4,897	\$55,374
1	19	East Feliciana	2,765	\$11	\$412	\$482	\$2,286	\$0	\$3,191
2	20	Evangeline	6,676	\$0	\$0	\$0	\$40	\$3,089	\$3,129
1	21	Franklin	4,107	\$600	\$0	\$7,602	\$41,193	\$0	\$49,395
1	22	Grant	3,687	\$1,300	\$2,104	\$0	\$5,690	\$0	\$9,094
2	23	Iberia	15,030	\$0	\$7,441	\$0	\$0	\$159,454	\$166,895
5	24	Iberville	5,260	\$0	\$0	\$0	\$23,102	\$0	\$23,102
2	25	Jackson	2,718	\$0	\$3,306	\$0	\$0	\$3,607	\$6,913
5	26	Jefferson	53,052	\$52	\$2,365	\$0	\$0	\$58,245	\$60,662
1	27	Jefferson Davis	6,092	\$2,321	\$0	\$0	\$300	\$0	\$2,621
5	28	Lafayette	30,479	\$4,183	\$408	\$722	\$5,460	\$24,038	\$34,811
2	29	LaFourche	15,713	\$0	\$0	\$0	\$0	\$20,910	\$20,910
1	30	LaSalle	2,883	\$13,639	\$0	\$0	\$0	\$0	\$13,639
3	31	Lincoln	6,765	\$0	\$0	\$1,300	\$1,200	\$5,574	\$8,074
1	32	Livingston	19,185	\$10,038	\$0	\$4,665	\$4,911	\$0	\$19,614
1	33	Madison	2,576	\$19,006	\$87	\$0	\$27,035	\$363	\$46,491
2	34	Morehouse	5,582	\$10,678	\$1,448	\$14,749	\$525	\$1,182	\$28,582
2	35	Natchitoches	6,954	\$0	\$0	\$100	\$4,375	\$0	\$4,475
4	36	Orleans	79,704	\$363,582	\$46,096	\$40,005	\$0	\$9,231	\$458,914
2	37	Ouachita	17,361	\$21,834	\$23,916	\$0	\$8,000	\$757	\$54,507
5	38	Plaquemines	4,957	\$0	\$0	\$0	\$3,619	\$27,033	\$30,652
5	39	Point Coupee	3,414	\$3,476	\$0	\$1,488	\$3,115	\$886	\$8,965
3	40	Rapides	23,561	\$2,550	\$19,751	\$7,605	\$14	\$14,536	\$44,456
1	41	Red River	1,960	\$4,050	\$0	\$0	\$5,060	\$1,402	\$10,512
1	42	Richland	3,873	\$3,616	\$25	\$0	\$20,068	\$1,313	\$25,022
2	43	Sabine	4,438	\$3,500	\$0	\$0	\$4,316	\$0	\$7,816
3	44	St. Bernard	8,871	\$0	\$0	\$0	\$0	\$606	\$606
5	45	St. Charles	9,914	\$193,002	\$41,891	\$16,643	\$616,680	\$5,621	\$873,837
1	46	St. Helena	1,461	\$0	\$0	\$1,200	\$0	\$0	\$1,200
5	47	St. James	4,185	\$0	\$0	\$747	\$46,144	\$200	\$47,091
3	48	St. John	6,478	\$183,337	\$881	\$0	\$16,943	\$21,329	\$222,490
1	49	St. Landry	16,016	\$9,210	\$500	\$21,095	\$0	\$0	\$30,805
1	50	St. Martin	8,617	\$0	\$0	\$0	\$0	\$0	\$0
3	51	St. Mary	11,083	\$2,160	\$0	\$0	\$728	\$0	\$2,888
2	52	St. Tammany	32,338	\$0	\$0	\$0	\$0	\$0	\$0
1	53	Tangipahoa	18,649	\$0	\$0	\$0	\$2,449	\$0	\$2,449
2	54	Tensas	1,215	\$3,075	\$23,665	\$0	\$0	\$91,670	\$118,410
3	55	Terrebonne	20,360	\$8,344	\$0	\$0	\$0	\$4,655	\$12,999
2	56	Union	3,697	\$0	\$0	\$0	\$0	\$17,866	\$17,866
3	57	Vermillion	9,377	\$2,842	\$32,904	\$1,923	\$0	\$0	\$37,669
1	58	Vernon	10,305	\$700	\$0	\$0	\$0	\$39,842	\$40,542
1	59	Washington	4,578	\$19,078	\$0	\$783	\$0	\$0	\$19,861
2	60	Webster	7,953	\$22	\$0	\$0	\$11,933	\$42,620	\$54,575
5	61	West Baton Rouge	3,918	\$66,578	\$0	\$27	\$0	\$0	\$66,605
1	62	West Carroll	2,604	\$42,497	\$5,681	\$0	\$0	\$0	\$48,178
5	63	West Feliciana	2,205	\$0	\$1,415	\$0	\$11,413	\$25,973	\$38,801
2	64	Winn	3,063	\$1,013	\$2,562	\$0	\$0	\$0	\$3,575
4	65	City of Monroe	10,250	\$775	\$50	\$0	\$21,337	\$260	\$22,422
1	66	City of Bogalusa	3,247	\$0	\$0	\$0	\$0	\$0	\$0
		STATE TOTAL	752,525	\$1,245,250	\$247,702	\$129,560	\$1,481,702	\$873,734	\$3,977,948
25		QUINTILE 1	149,045	\$275,193	\$26,902	\$43,500	\$123,012	\$65,467	\$534,074
15		QUINTILE 2	131,767	\$40,122	\$62,338	\$14,913	\$41,925	\$345,471	\$504,769
10		QUINTILE 3	156,459	\$199,233	\$64,435	\$11,181	\$429,076	\$53,305	\$757,230
6		QUINTILE 4	142,432	\$407,307	\$47,540	\$40,339	\$55,159	\$59,304	\$609,649
10		QUINTILE 5	172,822	\$323,395	\$46,487	\$19,627	\$832,530	\$350,187	\$1,572,226
66		STATE TOTAL	752,525	\$1,245,250	\$247,702	\$129,560	\$1,481,702	\$873,734	\$3,977,948

Object Series Code 800										
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1998-99										
1999-00		TOTAL CLASSROOM	Classroom Per Pupil	PUPIL SUPPORT 1221	Pupil Support Per Pupil	INSTRUCTIONAL STAFF SUPPORT 1222	Ins. staff support per pupil	TOTAL INSTRUCTION	TOTAL INSTRUCTION PER PUPIL	
Quintile	LEASCHOOL DISTRICT									
1	1	Acadia	\$10,912	\$1.06	\$36,510	\$3.54	\$111,623	\$10.83	\$159,045	\$15.43
1	2	Allen	\$23,111	\$5.42	\$4,675	\$1.10	\$0	\$0.00	\$27,786	\$6.52
4	3	Ascension	\$97,985	\$6.74	\$12,872	\$0.89	\$12,014	\$0.83	\$122,871	\$8.46
1	4	Assumption	\$17,580	\$3.82	\$0	\$0.00	\$0	\$0.00	\$17,580	\$3.82
1	5	Avoyelles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$0	\$0.00	\$0	\$0.00	\$1,312	\$0.21	\$1,312	\$0.21
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	8	Bossier	\$4,117	\$0.22	\$0	\$0.00	\$0	\$0.00	\$4,117	\$0.22
3	9	Caddo	\$113,413	\$2.45	\$19,788	\$0.43	\$116,171	\$2.51	\$249,372	\$5.39
4	10	Calcasieu	\$27,058	\$0.82	\$11,032	\$0.33	\$2,801	\$0.08	\$40,891	\$1.24
1	11	Caldwell	\$29,058	\$14.89	\$0	\$0.00	\$10,082	\$5.17	\$39,140	\$20.06
4	12	Cameron	\$3,270	\$1.58	\$1,131	\$0.55	\$0	\$0.00	\$4,401	\$2.13
1	13	Catahoula	\$29,952	\$14.68	\$2,500	\$1.23	\$27,501	\$13.48	\$59,953	\$29.39
2	14	Claborne	\$17,116	\$5.93	\$2,347	\$0.81	\$19,861	\$6.88	\$39,324	\$13.62
1	15	Concordia	\$45,473	\$11.23	\$0	\$0.00	\$1,474	\$0.36	\$46,947	\$11.59
3	16	DeSoto	\$310,518	\$60.31	\$18,080	\$3.51	\$242,298	\$47.06	\$570,896	\$110.88
5	17	East Baton Rouge	\$387,700	\$6.99	\$7,443	\$0.13	\$9,230	\$0.17	\$404,373	\$7.29
1	18	East Carroll	\$55,374	\$28.22	\$478,063	\$243.66	\$0	\$0.00	\$533,437	\$271.88
1	19	East Feliciana	\$3,191	\$1.15	\$5,394	\$1.95	\$1,613	\$0.58	\$10,198	\$3.69
2	20	Evangeline	\$3,129	\$0.47	\$0	\$0.00	\$0	\$0.00	\$3,129	\$0.47
1	21	Franklin	\$49,395	\$12.03	\$0	\$0.00	\$39,398	\$9.59	\$88,793	\$21.62
1	22	Grant	\$9,094	\$2.47	\$978	\$0.27	\$18,566	\$5.04	\$28,638	\$7.77
2	23	Iberia	\$166,895	\$11.10	\$643	\$0.04	\$845	\$0.06	\$168,383	\$11.20
5	24	Iberville	\$23,102	\$4.39	\$0	\$0.00	\$57,609	\$10.95	\$80,711	\$15.34
2	25	Jackson	\$6,913	\$2.54	\$0	\$0.00	\$754	\$0.28	\$7,667	\$2.82
5	26	Jefferson	\$60,662	\$1.14	\$90,880	\$1.71	\$36,931	\$0.70	\$188,473	\$3.55
1	27	Jefferson Davis	\$2,621	\$0.43	\$306	\$0.05	\$0	\$0.00	\$2,927	\$0.48
5	28	Lafayette	\$34,811	\$1.14	\$9,821	\$0.32	\$41,061	\$1.35	\$85,693	\$2.81
2	29	LaFourche	\$20,910	\$1.33	\$0	\$0.00	\$178,888	\$11.38	\$199,798	\$12.72
1	30	LaSalle	\$13,639	\$4.73	\$0	\$0.00	\$0	\$0.00	\$13,639	\$4.73
3	31	Lincoln	\$8,074	\$1.19	\$12,227	\$1.81	\$7,617	\$1.13	\$27,918	\$4.13
1	32	Livingston	\$19,614	\$1.02	\$0	\$0.00	\$644	\$0.03	\$20,258	\$1.06
1	33	Madison	\$46,491	\$18.05	\$44,196	\$17.16	\$4,650	\$1.81	\$95,337	\$37.01
2	34	Morehouse	\$28,582	\$5.12	\$25	\$0.00	\$0	\$0.00	\$28,607	\$5.12
2	35	Natchitoches	\$4,475	\$0.64	\$0	\$0.00	\$669,000	\$96.20	\$673,475	\$96.85
4	36	Orleans	\$458,914	\$5.76	\$614	\$0.01	\$41,520	\$0.52	\$501,048	\$6.29
2	37	Ouachita	\$54,507	\$3.14	\$0	\$0.00	\$13,434	\$0.77	\$67,941	\$3.91
5	38	Plaquemines	\$30,652	\$6.18	\$4,052	\$0.82	\$0	\$0.00	\$34,704	\$7.00
5	39	Point Coupee	\$8,965	\$2.63	\$505	\$0.15	\$1,631	\$0.48	\$11,101	\$3.25
3	40	Rapides	\$44,456	\$1.89	\$11,727	\$0.50	\$16,383	\$0.70	\$72,566	\$3.08
1	41	Red River	\$10,512	\$5.36	\$4,347	\$2.22	\$0	\$0.00	\$14,859	\$7.58
1	42	Richland	\$25,022	\$6.46	\$667	\$0.17	\$5,701	\$1.47	\$31,390	\$8.10
2	43	Sabine	\$7,816	\$1.76	\$2,018	\$0.45	\$4,056	\$0.91	\$13,890	\$3.13
3	44	St. Bernard	\$606	\$0.07	\$400	\$0.05	\$2,414	\$0.27	\$3,420	\$0.39
5	45	St. Charles	\$873,837	\$88.14	\$19,857	\$2.00	\$529,354	\$53.39	\$1,423,048	\$143.54
1	46	St. Helena	\$1,200	\$0.82	\$180	\$0.12	\$0	\$0.00	\$1,380	\$0.94
5	47	St. James	\$47,091	\$11.25	\$31,355	\$7.49	\$17,008	\$4.06	\$95,454	\$22.81
3	48	St. John	\$222,490	\$34.35	\$0	\$0.00	\$0	\$0.00	\$222,490	\$34.35
1	49	St. Landry	\$30,805	\$1.92	\$0	\$0.00	\$41,587	\$2.60	\$72,392	\$4.52
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	51	St. Mary	\$2,888	\$0.26	\$58,791	\$5.30	\$37,979	\$3.43	\$99,658	\$8.99
2	52	St. Tammany	\$0	\$0.00	\$1,099	\$0.03	\$60,758	\$1.88	\$61,857	\$1.91
1	53	Tangipahoa	\$2,449	\$0.13	\$11,603	\$0.62	\$13,190	\$0.71	\$27,242	\$1.46
2	54	Tensas	\$118,410	\$97.46	\$0	\$0.00	\$9,191	\$7.56	\$127,601	\$105.02
3	55	Terrebonne	\$12,999	\$0.64	\$8,359	\$0.41	\$4,404	\$0.22	\$25,762	\$1.27
2	56	Union	\$17,866	\$4.83	\$0	\$0.00	\$10,669	\$2.89	\$28,535	\$7.72
3	57	Vermillion	\$37,669	\$4.02	\$1,493	\$0.16	\$21,503	\$2.29	\$60,665	\$6.47
1	58	Vernon	\$40,542	\$3.93	\$326	\$0.03	\$0	\$0.00	\$40,868	\$3.97
1	59	Washington	\$19,861	\$4.34	\$0	\$0.00	\$0	\$0.00	\$19,861	\$4.34
2	60	Webster	\$54,575	\$6.86	\$244	\$0.03	\$15,583	\$1.96	\$70,402	\$8.85
5	61	West Baton Rouge	\$66,605	\$17.00	\$285	\$0.07	\$1,162	\$0.30	\$68,052	\$17.37
1	62	West Carroll	\$48,178	\$18.50	\$8,662	\$3.33	\$0	\$0.00	\$56,840	\$21.83
5	63	West Feliciana	\$38,801	\$17.60	\$6,980	\$3.17	\$116,264	\$52.73	\$162,045	\$73.49
2	64	Winn	\$3,575	\$1.17	\$378	\$0.12	\$16,710	\$5.46	\$20,663	\$6.75
4	65	City of Monroe	\$22,422	\$2.19	\$17,972	\$1.75	\$344	\$0.03	\$40,738	\$3.97
1	66	City of Bogalusa	\$0	\$0.00	\$0	\$0.00	\$198	\$0.06	\$198	\$0.06
		STATE TOTAL	\$3,977,948	\$5.29	\$950,825	\$1.26	\$2,592,986	\$3.45	\$7,521,759	\$10.00
25		QUINTILE 1	\$534,074	\$3.58	\$598,407	\$4.01	\$276,227	\$1.85	\$1,408,708	\$9.45
15		QUINTILE 2	\$504,769	\$3.83	\$6,754	\$0.05	\$1,001,061	\$7.60	\$1,512,584	\$11.48
10		QUINTILE 3	\$757,230	\$4.84	\$130,865	\$0.84	\$448,769	\$2.87	\$1,336,864	\$8.54
6		QUINTILE 4	\$609,649	\$4.28	\$43,621	\$0.31	\$56,679	\$0.40	\$709,949	\$4.98
10		QUINTILE 5	\$1,572,226	\$9.10	\$171,178	\$0.99	\$810,250	\$4.69	\$2,553,654	\$14.78
66		STATE TOTAL	\$3,977,948	\$5.29	\$950,825	\$1.26	\$2,592,986	\$3.45	\$7,521,759	\$10.00

Object Series Code 800								
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1998-99								
1999-00		SCHOOL ADMINISTRATION	School Administration	GENERAL ADMINISTRATION	General Administration	TOTAL ADMINISTRATION	Total Administration	
Quintile	LEASCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$0	\$0.00	\$15,223	\$1.48	\$15,223	\$1.48
1	2	Allen	\$0	\$0.00	\$129,989	\$30.50	\$129,989	\$30.50
4	3	Ascension	\$14,436	\$0.99	\$150,188	\$10.34	\$164,624	\$11.33
1	4	Assumption	\$0	\$0.00	\$28,129	\$6.12	\$28,129	\$6.12
1	5	Avoyelles	\$0	\$0.00	\$7,276	\$1.00	\$7,276	\$1.00
2	6	Beauregard	\$807	\$0.13	\$9,700	\$1.58	\$10,507	\$1.71
4	7	Bienville	\$5,232	\$1.87	\$70	\$0.03	\$5,302	\$1.90
3	8	Bossier	\$34,306	\$1.85	\$12,750	\$0.69	\$47,056	\$2.54
3	9	Caddo	\$0	\$0.00	\$105,143	\$2.27	\$105,143	\$2.27
4	10	Calcasieu	\$27,164	\$0.82	\$20,598	\$0.62	\$47,762	\$1.44
1	11	Caldwell	\$0	\$0.00	\$14,342	\$7.35	\$14,342	\$7.35
4	12	Cameron	\$11,779	\$5.69	\$16,241	\$7.84	\$28,020	\$13.53
1	13	Catahoula	\$0	\$0.00	\$5,000	\$2.45	\$5,000	\$2.45
2	14	Claiborne	\$424	\$0.15	\$8,280	\$2.87	\$8,704	\$3.01
1	15	Concordia	\$3,049	\$0.75	\$80,997	\$20.00	\$84,046	\$20.76
3	16	DeSoto	\$9,504	\$1.85	\$43,143	\$8.38	\$52,647	\$10.22
5	17	East Baton Rouge	\$2,234	\$0.04	\$48,118	\$0.87	\$50,352	\$0.91
1	18	East Carroll	\$0	\$0.00	\$5,074	\$2.59	\$5,074	\$2.59
1	19	East Feliciana	\$0	\$0.00	\$6,889	\$2.49	\$6,889	\$2.49
2	20	Evangeline	\$432	\$0.06	\$4,230	\$0.63	\$4,662	\$0.70
1	21	Franklin	\$0	\$0.00	\$21,793	\$5.31	\$21,793	\$5.31
1	22	Grant	\$1,617	\$0.44	\$28,653	\$7.77	\$30,270	\$8.21
2	23	Iberia	\$5,488	\$0.37	\$34,664	\$2.31	\$40,152	\$2.67
5	24	Iberville	\$14,306	\$2.72	\$23,085	\$4.39	\$37,391	\$7.11
2	25	Jackson	\$11,728	\$4.31	\$10,239	\$3.77	\$21,967	\$8.08
5	26	Jefferson	\$452,695	\$8.53	\$412,819	\$7.78	\$865,514	\$16.31
1	27	Jefferson Davis	\$721	\$0.12	\$14,675	\$2.41	\$15,396	\$2.53
5	28	Lafayette	\$21,484	\$0.70	\$275,620	\$9.04	\$297,104	\$9.75
2	29	LaFourche	\$4,015	\$0.26	\$82,479	\$5.25	\$86,494	\$5.50
1	30	LaSalle	\$1,744	\$0.60	\$14,358	\$4.98	\$16,102	\$5.59
3	31	Lincoln	\$593	\$0.09	\$10,322	\$1.53	\$10,915	\$1.61
1	32	Livingston	\$5,388	\$0.28	\$62,354	\$3.25	\$67,742	\$3.53
1	33	Madison	\$864	\$0.34	\$7,582	\$2.94	\$8,446	\$3.28
2	34	Morehouse	\$0	\$0.00	\$46,510	\$8.33	\$46,510	\$8.33
2	35	Natchitoches	\$1,811	\$0.26	\$10,410	\$1.50	\$12,221	\$1.76
4	36	Orleans	\$22,268	\$0.28	\$126,135	\$1.58	\$148,403	\$1.86
2	37	Ouachita	\$13,440	\$0.77	\$531,324	\$30.60	\$544,764	\$31.38
5	38	Plaquemines	\$27,802	\$5.61	\$20,973	\$4.23	\$48,775	\$9.84
5	39	Point Coupee	\$864	\$0.25	\$19,868	\$5.82	\$20,732	\$6.07
3	40	Rapides	\$0	\$0.00	\$173,555	\$7.37	\$173,555	\$7.37
1	41	Red River	\$7,154	\$3.65	\$8,608	\$4.39	\$15,762	\$8.04
1	42	Richland	\$2,888	\$0.75	\$8,762	\$2.26	\$11,650	\$3.01
2	43	Sabine	\$16,734	\$3.77	\$20,786	\$4.68	\$37,520	\$8.45
3	44	St. Bernard	\$4,953	\$0.56	\$15,833	\$1.78	\$20,786	\$2.34
5	45	St. Charles	\$24,655	\$2.49	\$309,359	\$31.20	\$334,014	\$33.69
1	46	St. Helena	\$332	\$0.23	\$5,090	\$3.48	\$5,422	\$3.71
5	47	St. James	\$8,448	\$2.02	\$32,978	\$7.88	\$41,426	\$9.90
3	48	St. John	\$0	\$0.00	\$193,253	\$29.83	\$193,253	\$29.83
1	49	St. Landry	\$3,342	\$0.21	\$46,467	\$2.90	\$49,809	\$3.11
1	50	St. Martin	\$2,421	\$0.28	\$0	\$0.00	\$2,421	\$0.28
3	51	St. Mary	\$6,904	\$0.62	\$17,394	\$1.57	\$24,298	\$2.19
2	52	St. Tammany	\$27,783	\$0.86	\$87,334	\$2.70	\$115,117	\$3.56
1	53	Tangipahoa	\$24,375	\$1.31	\$47,296	\$2.54	\$71,671	\$3.84
2	54	Tensas	\$0	\$0.00	\$4,060	\$3.34	\$4,060	\$3.34
3	55	Terrebonne	\$4,265	\$0.21	\$33,764	\$1.66	\$38,029	\$1.87
2	56	Union	\$0	\$0.00	\$28,278	\$7.65	\$28,278	\$7.65
3	57	Vermillion	\$5,457	\$0.58	\$192,777	\$20.56	\$198,234	\$21.14
1	58	Vernon	\$1,596	\$0.15	\$31,572	\$3.06	\$33,168	\$3.22
1	59	Washington	\$22,231	\$4.86	\$80,365	\$17.55	\$102,596	\$22.41
2	60	Webster	\$26,556	\$3.34	\$57,285	\$7.20	\$83,841	\$10.54
5	61	West Baton Rouge	\$0	\$0.00	\$60,989	\$15.57	\$60,989	\$15.57
1	62	West Carroll	\$0	\$0.00	\$27,651	\$10.62	\$27,651	\$10.62
5	63	West Feliciana	\$5,733	\$2.60	\$31,759	\$14.40	\$37,492	\$17.00
2	64	Winn	\$1,552	\$0.51	\$8,168	\$2.67	\$9,720	\$3.17
4	65	City of Monroe	\$3,581	\$0.35	\$63,498	\$6.19	\$67,079	\$6.54
1	66	City of Bogalusa	\$7,212	\$2.22	\$0	\$0.00	\$7,212	\$2.22
		STATE TOTAL	\$904,367	\$1.20	\$4,052,124	\$5.38	\$4,956,491	\$6.59
25	QUINTILE 1	\$84,934	\$0.57	\$698,145	\$4.68	\$783,079	\$5.25	
15	QUINTILE 2	\$110,770	\$0.84	\$943,747	\$7.16	\$1,054,517	\$8.00	
10	QUINTILE 3	\$65,982	\$0.42	\$797,934	\$5.10	\$863,916	\$5.52	
6	QUINTILE 4	\$84,460	\$0.59	\$376,730	\$2.64	\$461,190	\$3.24	
10	QUINTILE 5	\$558,221	\$3.23	\$1,235,568	\$7.15	\$1,793,789	\$10.38	
66	STATE TOTAL	\$904,367	\$1.20	\$4,052,124	\$5.38	\$4,956,491	\$6.59	

Object Series Code 800									
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1998-9:									
1999-00	LEASCHOOL DISTRICT	BUSINESS SERVICES 1232	OPERATION & MAINTENANCE 1233	TRANSPORTATION SERVICES 1234	CENTRAL SERVICES 1235	FOOD/OTHER SERVICES 1241	TOTAL OPERATION	Total Operation Per pupil	
1	1	Acadia	\$0	\$18,795	\$18,168	\$831	\$23,315	\$61,109	\$5.93
1	2	Allen	\$19,632	\$83,063	\$9,296	\$0	\$16,981	\$128,972	\$30.26
4	3	Ascension	\$68,112	\$28,410	\$19,623	\$53,365	\$6,525	\$176,035	\$12.12
1	4	Assumption	\$0	\$60,825	\$76,152	\$29,682	\$78,851	\$245,510	\$53.41
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	6	Beauregard	\$0	\$0	\$0	\$1,016	\$74	\$1,090	\$0.18
4	7	Bienville	\$0	\$0	\$5,593	\$0	\$0	\$5,593	\$2.00
3	8	Bossier	\$0	\$0	\$0	\$32,505	\$2,250	\$34,755	\$1.88
3	9	Caddo	\$2,385	\$479,381	\$27,141	\$30,695	\$359,900	\$899,502	\$19.43
4	10	Calcasieu	\$3,519	\$0	\$12,687	\$2,754	\$17,246	\$36,206	\$1.09
1	11	Caldwell	\$103	\$0	\$255	\$0	\$21,568	\$21,926	\$11.24
4	12	Cameron	\$0	\$3,111	\$13,301	\$0	\$7,480	\$23,892	\$11.54
1	13	Catahoula	\$0	\$0	\$847	\$0	\$11,263	\$12,110	\$5.94
2	14	Claiborne	\$80	\$0	\$0	\$0	\$5,560	\$5,640	\$1.95
1	15	Concordia	\$0	\$48,947	\$3,209	\$1,108	\$30,556	\$83,820	\$20.70
3	16	DeSoto	\$2,805	\$0	\$19,936	\$2,683	\$5,553	\$30,977	\$6.02
5	17	East Baton Rouge	\$108,807	\$24,951	\$103,186	\$41,409	\$0	\$278,353	\$5.02
1	18	East Carroll	\$69,407	\$0	\$1,111	\$0	\$1,315	\$71,833	\$36.61
1	19	East Feliciana	\$0	\$512	\$171	\$0	\$2,225	\$2,908	\$1.05
2	20	Evangeline	\$116	\$4,200	\$2,380	\$0	\$1,985	\$8,681	\$1.30
1	21	Franklin	\$0	\$0	\$200	\$3,000	\$1,303	\$4,503	\$1.10
1	22	Grant	\$145	\$175	\$13,711	\$0	\$1,424	\$15,455	\$4.19
2	23	Iberia	\$0	\$88,168	\$13,363	\$604	\$73,255	\$175,390	\$11.67
5	24	Iberville	\$5,416	\$0	\$25,277	\$0	\$14,268	\$44,961	\$8.55
2	25	Jackson	\$0	\$14,840	\$0	\$0	\$58,805	\$73,645	\$27.10
5	26	Jefferson	\$116,669	\$386,519	\$65,125	\$8,488	\$17,566	\$594,367	\$11.20
1	27	Jefferson Davis	\$10	\$1,735	\$98	\$1,930	\$5,581	\$9,354	\$1.54
5	28	Lafayette	\$2,727	\$25,144	\$11,252	\$21,268	\$12,218	\$72,609	\$2.38
2	29	LaFourche	\$0	\$30	\$16,986	\$0	\$42,775	\$59,791	\$3.81
1	30	LaSalle	\$206	\$10	\$3,717	\$0	\$280	\$4,213	\$1.46
3	31	Lincoln	\$1,340	\$1,905	\$0	\$0	\$31,419	\$34,664	\$5.12
1	32	Livingston	\$3,592	\$197,179	\$40,709	\$653,834	\$79,248	\$974,562	\$50.80
1	33	Madison	\$4,048	\$0	\$5,075	\$0	\$2,470	\$11,593	\$4.50
2	34	Morehouse	\$2,584	\$471	\$7,124	\$2,675	\$3,553	\$16,407	\$2.94
2	35	Natchitoches	\$53,516	\$0	\$0	\$0	\$807	\$54,323	\$7.81
4	36	Orleans	\$6,850	\$375,806	\$215	\$120,138	\$407,037	\$910,046	\$11.42
2	37	Ouachita	\$2,452	\$155,130	\$16,989	\$190	\$13,332	\$188,093	\$10.83
5	38	Plaquemines	\$3,451	\$3,360	\$25,870	\$18,239	\$29,309	\$80,229	\$16.18
5	39	Point Coupee	\$0	\$7,912	\$5,659	\$0	\$1,397	\$14,968	\$4.38
3	40	Rapides	\$23,256	\$273,063	\$28,484	\$34,642	\$188,726	\$548,171	\$23.27
1	41	Red River	\$24,893	\$9,160	\$6,716	\$0	\$0	\$40,769	\$20.80
1	42	Richland	\$850	\$3,085	\$6,129	\$0	\$3,617	\$13,681	\$3.53
2	43	Sabine	\$178	\$517	\$12,024	\$896	\$820	\$14,435	\$3.25
3	44	St. Bernard	\$0	\$0	\$4,421	\$0	\$3,681	\$8,102	\$0.91
5	45	St. Charles	(\$138)	(\$10,303)	\$383,925	\$61,452	\$71,089	\$506,025	\$51.04
1	46	St. Helena	\$2,794	\$5,962	\$3,614	\$1,488	\$2,673	\$16,531	\$11.31
5	47	St. James	\$37,025	\$0	\$5,885	\$8,073	\$5,776	\$56,759	\$13.56
3	48	St. John	\$0	\$38,151	\$17,437	\$2,001	\$38,052	\$95,641	\$14.76
1	49	St. Landry	\$0	\$143,563	\$31,599	\$760	(\$1,855)	\$174,067	\$10.87
1	50	St. Martin	\$0	\$0	\$0	\$0	\$7,893	\$7,893	\$0.92
3	51	St. Mary	\$0	\$190	\$47,150	\$3,526	\$26,209	\$77,075	\$6.95
2	52	St. Tammany	\$0	\$0	\$0	\$0	\$4,948	\$4,948	\$0.15
1	53	Tangipahoa	\$721	\$103,299	\$112,113	\$3,209	\$21,865	\$241,207	\$12.93
2	54	Tensas	\$0	\$0	\$553	\$1,217	\$26,881	\$28,651	\$23.58
3	55	Terrebonne	\$2,046	\$78,708	\$22,361	\$1,409	\$25	\$104,549	\$5.14
2	56	Union	\$0	\$433	\$33,422	\$1,528	\$5,619	\$41,002	\$11.09
3	57	Vermillion	\$0	\$163,682	\$135,786	\$4,026	\$1,148	\$304,642	\$32.49
1	58	Vernon	\$60	\$0	\$8,348	\$0	\$1,379	\$9,787	\$0.95
1	59	Washington	\$0	\$0	\$11,883	\$0	\$6,513	\$18,396	\$4.02
2	60	Webster	\$0	\$56,341	\$9,658	\$2,425	\$36,887	\$105,311	\$13.24
5	61	West Baton Rouge	\$7,093	\$30	\$7,545	\$0	\$2,218	\$16,886	\$4.31
1	62	West Carroll	\$0	\$3,480	\$4,562	\$0	\$3,761	\$11,803	\$4.53
5	63	West Feliciana	\$5,552	\$0	\$2,000	\$0	\$53,923	\$61,475	\$27.88
2	64	Winn	\$225	\$0	\$1,696	\$0	\$368	\$2,289	\$0.75
4	65	City of Monroe	\$71,439	\$13,750	\$4,264	\$25,310	\$61,517	\$176,280	\$17.20
1	66	City of Bogalusa	\$0	\$0	\$0	\$0	\$25	\$25	\$0.01
		STATE TOTAL	\$653,966	\$2,893,690	\$1,466,001	\$1,178,376	\$1,962,452	\$8,154,485	\$10.84
25		QUINTILE 1	\$126,461	\$679,790	\$357,683	\$695,842	\$322,251	\$2,182,027	\$14.64
15		QUINTILE 2	\$59,151	\$320,130	\$114,195	\$10,551	\$275,669	\$779,696	\$5.92
10		QUINTILE 3	\$31,832	\$1,035,080	\$302,716	\$111,487	\$656,963	\$2,138,078	\$13.67
6		QUINTILE 4	\$149,920	\$421,077	\$55,683	\$201,567	\$499,805	\$1,328,052	\$9.32
10		QUINTILE 5	\$286,602	\$437,613	\$635,724	\$158,929	\$207,764	\$1,726,632	\$9.99
66		STATE TOTAL	\$653,966	\$2,893,690	\$1,466,001	\$1,178,376	\$1,962,452	\$8,154,485	\$10.84

Object Series Code 800				
TOTAL FUND EXPENDITURES FOR				
OTHER OBJECTS FOR FY1998-99				
		OTHER OBJECT	OTHER OBJECT	
		INST./ADMN./OPER.	PER PUPIL	
1999-00				
Quintile LEASCHOOL DISTRICT				
1	1	Acadia	\$235,377	\$22.83
1	2	Allen	\$286,747	\$67.28
4	3	Ascension	\$463,530	\$31.90
1	4	Assumption	\$291,219	\$63.35
1	5	Avoyelles	\$7,276	\$1.00
2	6	Beauregard	\$12,909	\$2.10
4	7	Bienville	\$10,895	\$3.90
3	8	Bossier	\$85,928	\$4.64
3	9	Caddo	\$1,254,017	\$27.09
4	10	Calcasieu	\$124,859	\$3.77
1	11	Caldwell	\$75,408	\$38.65
4	12	Cameron	\$56,313	\$27.19
1	13	Catahoula	\$77,063	\$37.78
2	14	Claiborne	\$53,668	\$18.59
1	15	Concordia	\$214,813	\$53.05
3	16	DeSoto	\$654,520	\$127.12
5	17	East Baton Rouge	\$733,078	\$13.22
1	18	East Carroll	\$610,344	\$311.08
1	19	East Feliciana	\$19,995	\$7.23
2	20	Evangeline	\$16,472	\$2.47
1	21	Franklin	\$115,089	\$28.02
1	22	Grant	\$74,363	\$20.17
2	23	Iberia	\$383,925	\$25.54
5	24	Iberville	\$163,063	\$31.00
2	25	Jackson	\$103,279	\$38.00
5	26	Jefferson	\$1,648,354	\$31.07
1	27	Jefferson Davis	\$27,677	\$4.54
5	28	Lafayette	\$455,406	\$14.94
2	29	LaFourche	\$346,083	\$22.03
1	30	LaSalle	\$33,954	\$11.78
3	31	Lincoln	\$73,497	\$10.86
1	32	Livingston	\$1,062,562	\$55.39
1	33	Madison	\$115,376	\$44.79
2	34	Morehouse	\$91,524	\$16.40
2	35	Natchitoches	\$740,019	\$106.42
4	36	Orleans	\$1,559,497	\$19.57
2	37	Ouachita	\$800,798	\$46.13
5	38	Plaquemines	\$163,708	\$33.03
5	39	Point Coupee	\$46,801	\$13.71
3	40	Rapides	\$794,292	\$33.71
1	41	Red River	\$71,390	\$36.42
1	42	Richland	\$56,721	\$14.65
2	43	Sabine	\$65,845	\$14.84
3	44	St. Bernard	\$32,308	\$3.64
5	45	St. Charles	\$2,263,087	\$228.27
1	46	St. Helena	\$23,333	\$15.97
5	47	St. James	\$193,639	\$46.27
3	48	St. John	\$511,384	\$78.94
1	49	St. Landry	\$296,268	\$18.50
1	50	St. Martin	\$10,314	\$1.20
3	51	St. Mary	\$201,031	\$18.14
2	52	St. Tammany	\$181,922	\$5.63
1	53	Tangipahoa	\$340,120	\$18.24
2	54	Tensas	\$160,312	\$131.94
3	55	Terrebonne	\$168,340	\$8.27
2	56	Union	\$97,815	\$26.46
3	57	Vermillion	\$563,541	\$60.10
1	58	Vernon	\$83,823	\$8.13
1	59	Washington	\$140,853	\$30.77
2	60	Webster	\$259,554	\$32.64
5	61	West Baton Rouge	\$145,927	\$37.25
1	62	West Carroll	\$96,294	\$36.98
5	63	West Feliciana	\$261,012	\$118.37
2	64	Winn	\$32,672	\$10.67
4	65	City of Monroe	\$284,097	\$27.72
1	66	City of Bogalusa	\$7,435	\$2.29
		STATE TOTAL	\$20,632,735	\$27.42
25		QUINTILE 1	\$4,373,814	\$29.35
15		QUINTILE 2	\$3,346,797	\$25.40
10		QUINTILE 3	\$4,338,858	\$27.73
6		QUINTILE 4	\$2,499,191	\$17.55
10		QUINTILE 5	\$6,074,075	\$35.15
66		STATE TOTAL	\$20,632,735	\$27.42

TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1998-99									
1999-00			FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAM 1217	CLASSROOMS
1	1	Acadia	10,309	\$22,937,562	\$6,821,848	\$1,374,139	\$152,902	\$1,632,692	\$32,919,143
1	2	Allen	4,262	\$9,442,785	\$1,880,801	\$843,016	\$322,319	\$1,047,977	\$13,536,898
4	3	Ascension	14,530	\$34,679,484	\$11,881,396	\$1,756,576	\$1,129,157	\$2,873,942	\$52,320,555
1	4	Assumption	4,597	\$10,279,456	\$3,615,188	\$776,517	\$1,392,774	\$559,682	\$16,623,617
1	5	Avoyelles	7,270	\$14,399,690	\$4,017,100	\$1,280,201	\$268,035	\$2,095,401	\$22,060,427
2	6	Beauregard	6,142	\$14,107,074	\$3,321,549	\$1,022,312	\$668,478	\$989,608	\$20,109,021
4	7	Bienville	2,797	\$7,722,240	\$1,749,873	\$124,788	\$7,017	\$1,178,578	\$10,782,496
3	8	Bossier	18,522	\$40,146,180	\$11,037,184	\$2,631,726	\$4,516,522	\$2,046,877	\$60,378,489
3	9	Caddo	46,293	\$106,148,910	\$37,363,547	\$3,446,651	\$10,199,563	\$10,296,273	\$167,454,944
4	10	Calcasieu	33,080	\$75,687,414	\$22,783,938	\$4,613,391	\$446,495	\$7,017,701	\$110,548,939
1	11	Caldwell	1,951	\$4,223,248	\$1,240,720	\$343,208	\$169,656	\$509,383	\$6,486,215
4	12	Cameron	2,071	\$5,668,804	\$1,206,578	\$679,938	\$38,833	\$287,519	\$7,881,672
1	13	Catahoula	2,040	\$4,657,895	\$1,039,105	\$601,513	\$137,508	\$588,432	\$7,024,453
2	14	Claiborne	2,887	\$6,093,712	\$1,777,395	\$539,935	\$272,573	\$171,082	\$9,400,703
1	15	Concordia	4,049	\$9,938,873	\$2,068,397	\$342,607	\$1,514,271	\$191,445	\$14,055,593
3	16	DeSoto	5,149	\$12,036,615	\$3,750,888	\$1,013,466	\$1,275,465	\$1,117,322	\$19,193,756
5	17	East Baton Rouge	55,438	\$123,169,151	\$44,319,209	\$8,916,968	\$10,461,815	\$14,714,627	\$201,581,770
1	18	East Carroll	1,962	\$4,168,814	\$807,166	\$187,223	\$67,682	\$771,258	\$6,002,143
1	19	East Feliciana	2,765	\$5,734,813	\$1,322,979	\$449,413	\$322,027	\$860,113	\$8,689,345
2	20	Evangeline	6,676	\$12,774,187	\$4,455,665	\$997,491	\$320,244	\$1,559,521	\$20,107,108
1	21	Franklin	4,107	\$8,946,442	\$1,643,554	\$667,695	\$470,425	\$1,272,206	\$13,000,322
1	22	Grant	3,687	\$6,978,273	\$2,273,454	\$594,691	\$440,965	\$545,913	\$10,833,296
2	23	Iberia	15,030	\$31,427,741	\$14,106,798	\$2,234,761	\$1,409,575	\$3,963,817	\$53,142,692
5	24	Iberville	5,260	\$11,818,559	\$3,205,691	\$1,077,769	\$1,209,168	\$1,684,107	\$18,995,294
2	25	Jackson	2,718	\$6,663,354	\$1,364,569	\$531,487	\$169,620	\$630,602	\$9,359,632
5	26	Jefferson	53,052	\$118,837,019	\$60,691,519	\$5,887,643	\$3,789,491	\$9,776,758	\$198,982,430
1	27	Jefferson Davis	6,092	\$13,319,278	\$3,846,113	\$1,079,476	\$178,236	\$1,366,053	\$19,789,156
5	28	Lafayette	30,479	\$68,559,453	\$24,417,012	\$2,856,927	\$4,393,798	\$7,187,560	\$107,414,750
2	29	LaFourche	15,713	\$34,061,642	\$15,557,618	\$2,262,116	\$589,452	\$3,618,001	\$56,088,829
1	30	LaSalle	2,883	\$6,566,346	\$1,336,203	\$507,895	\$136,995	\$711,893	\$9,259,302
3	31	Lincoln	6,765	\$15,258,106	\$3,364,417	\$967,725	\$1,192,608	\$1,050,554	\$21,833,410
1	32	Livingston	19,185	\$45,417,751	\$9,036,016	\$2,537,083	\$909,958	\$1,861,341	\$59,762,149
1	33	Madison	2,576	\$4,931,928	\$1,336,784	\$325,677	\$1,010,420	\$1,099,371	\$8,704,180
2	34	Morehouse	5,582	\$11,774,854	\$3,728,400	\$815,893	\$361,710	\$1,746,785	\$18,427,642
2	35	Natchitoches	6,954	\$14,020,716	\$5,110,549	\$940,401	\$1,399,083	\$2,262,348	\$23,733,097
4	36	Orleans	79,704	\$172,669,853	\$56,081,321	\$6,973,742	\$5,591,623	\$37,738,924	\$279,055,463
2	37	Ouachita	17,361	\$40,114,531	\$12,584,372	\$616,361	\$2,140,078	\$2,863,152	\$58,318,494
5	38	Plaquemines	4,957	\$13,047,423	\$3,262,046	\$85,363	\$598,584	\$1,583,543	\$18,576,959
5	39	Point Coupee	3,414	\$6,928,620	\$1,824,996	\$370,678	\$314,216	\$922,231	\$10,360,741
3	40	Rapides	23,561	\$46,263,406	\$19,913,916	\$3,134,667	\$1,013,382	\$8,353,923	\$78,679,294
1	41	Red River	1,960	\$4,805,516	\$1,031,797	\$232,224	\$649,059	\$783,022	\$7,501,618
1	42	Richland	3,873	\$7,906,314	\$3,026,110	\$588,047	\$695,549	\$1,119,343	\$13,335,363
2	43	Sabine	4,438	\$8,447,402	\$2,615,338	\$1,005,678	\$460,910	\$1,165,810	\$13,695,138
3	44	St. Bernard	8,871	\$19,644,740	\$7,125,417	\$826,736	\$1,050,183	\$1,714,466	\$30,361,542
5	45	St. Charles	9,914	\$33,241,024	\$9,190,554	\$1,288,944	\$3,996,644	\$1,847,677	\$49,564,843
1	46	St. Helena	1,461	\$3,154,076	\$993,262	\$262,948	\$85,861	\$630,233	\$5,126,380
5	47	St. James	4,185	\$10,590,108	\$2,787,516	\$728,391	\$72,390	\$1,639,573	\$15,817,978
3	48	St. John	6,478	\$14,221,098	\$6,221,550	\$907,443	\$1,277,390	\$2,021,075	\$24,648,556
1	49	St. Landry	16,016	\$34,433,711	\$12,140,917	\$1,735,411	\$159,416	\$964,132	\$49,433,587
1	50	St. Martin	8,617	\$20,585,978	\$5,295,393	\$851,565	\$373,725	\$2,499,021	\$29,605,682
3	51	St. Mary	11,083	\$25,887,573	\$7,202,288	\$2,039,664	\$930,565	\$3,136,709	\$39,196,799
2	52	St. Tammany	32,338	\$73,308,333	\$34,292,141	\$4,206,468	\$4,848,357	\$3,680,680	\$120,335,979
1	53	Tangipahoa	18,649	\$47,212,892	\$11,287,807	\$1,652,712	\$777,375	\$127,404	\$61,058,190
2	54	Tensas	1,215	\$2,377,149	\$1,119,016	\$324,403	\$33,017	\$829,522	\$4,683,107
3	55	Terrebonne	20,360	\$46,120,124	\$15,685,071	\$3,087,199	\$3,170,902	\$5,560,536	\$73,623,832
2	56	Union	3,697	\$6,640,440	\$1,342,834	\$597,788	\$104,572	\$816,897	\$9,502,531
3	57	Vermillion	9,377	\$21,494,537	\$6,509,898	\$1,647,480	\$99,150	\$2,480,809	\$32,231,874
1	58	Vernon	10,305	\$23,403,027	\$7,732,171	\$1,524,642	\$459,188	\$2,836,596	\$35,955,624
1	59	Washington	4,578	\$10,569,171	\$3,677,230	\$862,048	\$80,456	\$1,457,957	\$16,646,862
2	60	Webster	7,953	\$16,033,462	\$4,720,226	\$1,227,856	\$597,312	\$1,879,870	\$24,458,726
5	61	West Baton Rouge	3,918	\$7,642,705	\$1,817,030	\$451,447	\$463,101	\$679,201	\$11,053,484
1	62	West Carroll	2,604	\$5,365,756	\$1,258,834	\$668,410	\$16,526	\$487,280	\$7,796,806
5	63	West Feliciana	2,205	\$6,425,696	\$2,314,227	\$311,310	\$275,506	\$840,904	\$10,167,643
2	64	Winn	3,063	\$7,060,218	\$2,120,128	\$642,632	\$314,476	\$834,764	\$10,972,218
4	65	City of Monroe	10,250	\$22,485,201	\$6,952,196	\$198,612	\$3,529,836	\$2,723,228	\$35,889,073
1	66	City of Bogalusa	3,247	\$6,371,741	\$2,612,278	\$419,381	\$524,382	\$729,234	\$10,657,016
		STATE TOTAL	752,525	\$1,687,050,164	\$572,217,103	\$94,698,568	\$86,048,571	\$184,780,464	\$2,624,794,870
25		QUINTILE 1	149,045	\$335,751,306	\$91,341,227	\$20,707,742	\$11,315,710	\$26,747,382	\$485,863,367
15		QUINTILE 2	131,767	\$284,904,815	\$108,216,598	\$17,965,582	\$13,689,457	\$27,558,465	\$452,334,917
10		QUINTILE 3	156,459	\$347,221,289	\$118,174,176	\$19,702,757	\$24,725,730	\$37,778,544	\$547,602,496
6		QUINTILE 4	142,432	\$318,912,996	\$100,655,302	\$14,347,047	\$10,742,961	\$51,819,892	\$496,478,198
10		QUINTILE 5	172,822	\$400,259,758	\$153,829,800	\$21,975,440	\$25,574,713	\$40,876,181	\$642,515,892
		STATE TOTAL	752,525	\$1,687,050,164	\$572,217,103	\$94,698,568	\$86,048,571	\$184,780,464	\$2,624,794,870

TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1998-99										
1999-00			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	\$32,919,143	\$3,193.24	\$2,317,202	\$224.77	\$2,409,530	\$233.73	\$37,645,875	\$3,651.75
1	2	Allen	\$13,536,898	\$3,176.18	\$1,058,394	\$248.33	\$1,102,577	\$258.70	\$15,697,869	\$3,683.22
4	3	Ascension	\$52,320,555	\$3,600.86	\$3,721,032	\$256.09	\$3,975,203	\$273.59	\$60,016,790	\$4,130.54
1	4	Assumption	\$16,623,617	\$3,616.19	\$851,547	\$185.24	\$1,143,179	\$248.68	\$18,618,343	\$4,050.11
1	5	Avoyelles	\$22,060,427	\$3,034.45	\$1,218,924	\$167.66	\$1,643,132	\$226.02	\$24,922,483	\$3,428.13
2	6	Beauregard	\$20,109,021	\$3,274.02	\$1,501,202	\$244.42	\$1,991,180	\$324.19	\$23,601,403	\$3,842.63
4	7	Bienville	\$10,782,496	\$3,855.02	\$353,881	\$126.52	\$550,487	\$196.81	\$11,686,864	\$4,178.36
3	8	Bossier	\$60,378,489	\$3,259.83	\$4,094,586	\$221.07	\$5,911,553	\$319.16	\$70,384,628	\$3,800.06
3	9	Caddo	\$167,454,944	\$3,617.28	\$10,548,324	\$227.86	\$14,128,093	\$305.19	\$192,131,361	\$4,150.33
4	10	Calcasieu	\$110,548,939	\$3,341.87	\$9,939,736	\$300.48	\$8,783,661	\$265.53	\$129,272,336	\$3,907.87
1	11	Caldwell	\$6,486,215	\$3,324.56	\$259,572	\$133.05	\$587,416	\$371.08	\$7,333,203	\$3,758.69
4	12	Cameron	\$7,881,672	\$3,805.73	\$393,562	\$190.03	\$681,751	\$329.19	\$8,956,985	\$4,324.96
1	13	Catahoula	\$7,024,453	\$3,443.36	\$488,945	\$239.68	\$822,807	\$403.34	\$8,336,205	\$4,086.38
2	14	Claiborne	\$9,400,703	\$3,256.22	\$426,423	\$147.70	\$833,826	\$288.82	\$10,660,952	\$3,692.74
1	15	Concordia	\$14,055,593	\$3,471.37	\$722,374	\$178.41	\$1,298,340	\$320.66	\$16,076,307	\$3,970.44
3	16	DeSoto	\$19,193,756	\$3,727.67	\$1,065,528	\$206.94	\$1,912,880	\$371.51	\$22,172,164	\$4,306.11
5	17	East Baton Rouge	\$201,581,770	\$3,636.17	\$16,804,008	\$303.11	\$11,908,628	\$214.81	\$230,294,406	\$4,154.09
1	18	East Carroll	\$6,002,143	\$3,059.20	\$742,095	\$378.23	\$488,278	\$248.87	\$7,232,516	\$3,686.30
1	19	East Feliciana	\$8,689,345	\$3,142.62	\$600,199	\$217.07	\$677,566	\$245.05	\$9,967,110	\$3,604.74
2	20	Evangeline	\$20,107,108	\$3,011.85	\$1,079,996	\$161.77	\$1,732,268	\$259.48	\$22,919,372	\$3,433.10
1	21	Franklin	\$13,000,322	\$3,165.41	\$349,803	\$85.17	\$1,275,777	\$310.63	\$14,625,902	\$3,561.21
1	22	Grant	\$10,833,296	\$2,938.24	\$656,008	\$177.92	\$1,153,580	\$312.88	\$12,642,884	\$3,429.04
2	23	Iberia	\$53,142,692	\$3,535.77	\$3,071,392	\$204.35	\$3,163,752	\$210.50	\$59,377,836	\$3,950.62
5	24	Iberville	\$18,995,294	\$3,611.27	\$1,183,548	\$225.01	\$1,361,699	\$258.88	\$21,540,541	\$4,095.16
2	25	Jackson	\$9,359,632	\$3,443.57	\$508,065	\$186.93	\$882,750	\$324.78	\$10,750,447	\$3,955.28
5	26	Jefferson	\$198,982,430	\$3,750.71	\$11,485,464	\$216.49	\$15,512,806	\$292.41	\$225,980,700	\$4,259.61
1	27	Jefferson Davis	\$19,789,156	\$3,248.38	\$1,372,415	\$225.28	\$1,667,314	\$273.69	\$22,828,885	\$3,747.35
5	28	Lafayette	\$107,414,750	\$3,524.22	\$6,756,326	\$221.67	\$8,564,972	\$281.01	\$122,736,048	\$4,026.91
2	29	LaFourche	\$56,088,829	\$3,569.58	\$3,641,554	\$231.75	\$4,527,410	\$288.13	\$64,257,793	\$4,089.47
1	30	LaSalle	\$9,259,302	\$3,211.69	\$392,530	\$136.15	\$588,993	\$204.30	\$10,240,825	\$3,552.14
3	31	Lincoln	\$21,833,410	\$3,227.41	\$1,295,190	\$191.45	\$1,856,521	\$274.43	\$24,985,121	\$3,693.29
1	32	Livingston	\$59,762,149	\$3,115.05	\$2,954,741	\$154.01	\$2,958,326	\$154.20	\$65,675,216	\$3,423.26
1	33	Madison	\$8,704,180	\$3,378.95	\$1,022,033	\$396.75	\$1,111,274	\$431.40	\$10,837,487	\$4,207.10
2	34	Morehouse	\$18,427,642	\$3,301.26	\$1,035,036	\$185.42	\$1,468,262	\$263.04	\$20,930,940	\$3,749.72
2	35	Natchitoches	\$23,733,097	\$3,412.87	\$1,379,351	\$198.35	\$2,549,289	\$366.59	\$27,661,737	\$3,977.82
4	36	Orleans	\$279,055,463	\$3,501.15	\$18,517,656	\$232.33	\$14,129,834	\$177.28	\$311,702,953	\$3,910.76
2	37	Ouachita	\$58,318,494	\$3,359.17	\$2,428,937	\$139.91	\$2,768,443	\$159.46	\$63,515,874	\$3,658.54
5	38	Plaquemines	\$18,576,959	\$3,747.62	\$1,060,768	\$213.99	\$1,232,101	\$248.56	\$20,869,828	\$4,210.17
5	39	Point Coupee	\$10,360,741	\$3,034.78	\$586,142	\$171.69	\$1,013,589	\$296.89	\$11,960,472	\$3,503.36
3	40	Rapides	\$78,679,294	\$3,339.39	\$5,140,968	\$218.20	\$6,097,711	\$258.81	\$89,917,973	\$3,816.39
1	41	Red River	\$7,501,618	\$3,827.36	\$322,002	\$164.29	\$614,628	\$313.59	\$8,438,248	\$4,305.23
1	42	Richland	\$13,335,363	\$3,443.16	\$819,306	\$211.54	\$676,786	\$174.74	\$14,831,455	\$3,829.45
2	43	Sabine	\$13,695,138	\$3,085.88	\$696,091	\$156.85	\$1,657,879	\$373.56	\$16,049,108	\$3,616.29
3	44	St. Bernard	\$30,361,542	\$3,422.56	\$2,220,291	\$250.29	\$2,820,207	\$317.91	\$35,402,040	\$3,990.76
5	45	St. Charles	\$49,564,843	\$4,999.48	\$3,043,293	\$306.97	\$5,544,433	\$559.25	\$58,152,569	\$5,865.70
1	46	St. Helena	\$5,126,380	\$3,508.82	\$288,799	\$197.67	\$490,720	\$335.88	\$5,905,899	\$4,042.37
5	47	St. James	\$15,817,978	\$3,779.68	\$1,404,942	\$335.71	\$1,615,905	\$386.12	\$18,838,825	\$4,501.51
3	48	St. John	\$24,648,556	\$3,804.96	\$1,469,758	\$226.88	\$1,244,762	\$192.15	\$27,363,076	\$4,224.00
1	49	St. Landry	\$49,433,587	\$3,086.51	\$2,441,233	\$152.42	\$2,082,979	\$130.06	\$53,957,799	\$3,368.99
1	50	St. Martin	\$29,605,682	\$3,435.73	\$2,364,102	\$274.35	\$1,677,295	\$194.65	\$33,647,079	\$3,904.73
3	51	St. Mary	\$39,196,799	\$3,536.66	\$2,669,342	\$240.85	\$3,784,391	\$341.46	\$45,650,532	\$4,118.97
2	52	St. Tammany	\$120,335,979	\$3,721.19	\$8,118,173	\$251.04	\$7,879,607	\$243.66	\$136,333,759	\$4,215.90
1	53	Tangipahoa	\$61,058,190	\$3,274.07	\$2,516,672	\$134.95	\$4,088,031	\$219.21	\$67,662,893	\$3,628.23
2	54	Tensas	\$4,683,107	\$3,854.41	\$365,651	\$300.95	\$535,716	\$440.92	\$5,584,474	\$4,596.27
3	55	Terrebonne	\$73,623,832	\$3,616.10	\$4,907,872	\$241.05	\$5,858,819	\$287.76	\$84,390,523	\$4,144.92
2	56	Union	\$9,502,531	\$2,570.34	\$480,786	\$130.05	\$804,429	\$217.59	\$10,787,746	\$2,917.97
3	57	Vermillion	\$32,231,874	\$3,437.33	\$1,995,706	\$212.83	\$2,670,738	\$284.82	\$36,898,318	\$3,934.98
1	58	Vernon	\$35,955,624	\$3,489.14	\$2,281,599	\$221.41	\$2,361,058	\$229.12	\$40,598,281	\$3,939.67
1	59	Washington	\$16,646,862	\$3,636.27	\$790,990	\$172.78	\$707,236	\$154.49	\$18,145,088	\$3,963.54
2	60	Webster	\$24,458,726	\$3,075.41	\$1,563,960	\$196.65	\$1,862,201	\$234.15	\$27,884,887	\$3,506.21
5	61	West Baton Rouge	\$11,053,484	\$2,821.21	\$688,718	\$175.78	\$967,508	\$246.94	\$12,709,710	\$3,243.93
1	62	West Carroll	\$7,796,806	\$2,994.17	\$322,510	\$123.85	\$585,081	\$224.69	\$8,704,397	\$3,342.70
5	63	West Feliciana	\$10,167,643	\$4,611.18	\$1,242,294	\$563.40	\$1,150,518	\$521.78	\$12,560,455	\$5,696.35
2	64	Winn	\$10,972,218	\$3,582.18	\$742,362	\$242.36	\$970,886	\$316.97	\$12,685,466	\$4,141.52
4	65	City of Monroe	\$35,889,073	\$3,501.37	\$2,069,844	\$201.94	\$1,754,716	\$171.19	\$39,713,633	\$3,874.50
1	66	City of Bogalusa	\$10,657,016	\$3,282.11	\$554,841	\$170.88	\$624,012	\$192.18	\$11,835,869	\$3,645.17
		STATE TOTAL	\$2,624,794,870	\$3,487.98	\$169,406,594	\$225.12	\$191,497,299	\$254.47	\$2,985,698,763	\$3,967.57
25		QUINTILE 1	\$485,863,367	\$3,259.84	\$27,708,836	\$185.91	\$32,835,915	\$220.31	\$546,408,118	\$3,666.06
15		QUINTILE 2	\$452,334,917	\$3,432.84	\$27,038,979	\$205.20	\$33,627,898	\$255.21	\$513,001,794	\$3,893.25
10		QUINTILE 3	\$547,602,496	\$3,499.97	\$35,407,565	\$226.31	\$46,285,675	\$295.83	\$629,295,736	\$4,022.11
6		QUINTILE 4	\$496,478,198	\$3,485.72	\$34,995,711	\$245.70	\$29,875,652	\$209.75	\$561,349,561	\$3,941.18
10		QUINTILE 5	\$642,515,892	\$3,717.79	\$44,255,503	\$256.08	\$48,872,159	\$282.79	\$735,643,554	\$4,256.65
		STATE TOTAL	\$2,624,794,870	\$3,487.98	\$169,406,594	\$225.12	\$191,497,299	\$254.47	\$2,985,698,763	\$3,967.57

TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1998-99								
1999-00	LEA	SCHOOL DISTRICT	SCHOOL ADMINISTRATION 1223	School Administration Per Pupil	GENERAL ADMINISTRATION 1231	General Administration Per Pupil	TOTAL ADMINISTRATION	Total Administration Per pupil
1	1	Acadia	\$3,168,927	\$307.39	\$738,229	\$71.61	\$3,907,156	\$379.00
1	2	Allen	\$1,413,544	\$331.66	\$1,314,917	\$308.52	\$2,728,461	\$640.18
4	3	Ascension	\$4,151,654	\$285.73	\$1,886,775	\$129.85	\$6,038,429	\$415.58
1	4	Assumption	\$1,703,666	\$370.60	\$725,571	\$157.84	\$2,429,237	\$528.44
1	5	Avoyelles	\$2,003,280	\$275.55	\$613,580	\$84.40	\$2,616,860	\$359.95
2	6	Beauregard	\$2,057,168	\$334.93	\$822,439	\$133.90	\$2,879,607	\$468.84
4	7	Bienville	\$969,437	\$346.60	\$833,789	\$298.10	\$1,803,226	\$644.70
3	8	Bossier	\$6,428,262	\$347.06	\$958,829	\$51.77	\$7,387,091	\$398.83
3	9	Caddo	\$16,811,248	\$363.15	\$4,148,613	\$89.62	\$20,959,861	\$452.77
4	10	Calcasieu	\$9,754,909	\$294.89	\$2,892,728	\$87.45	\$12,647,637	\$382.33
1	11	Caldwell	\$509,812	\$261.31	\$307,037	\$157.37	\$816,849	\$418.68
4	12	Cameron	\$1,059,945	\$511.80	\$603,234	\$291.28	\$1,663,179	\$803.08
1	13	Catahoula	\$662,520	\$324.76	\$259,933	\$127.42	\$922,453	\$452.18
2	14	Claiborne	\$808,762	\$280.14	\$528,091	\$182.92	\$1,336,853	\$463.06
1	15	Concordia	\$1,231,714	\$304.20	\$794,341	\$196.18	\$2,026,055	\$500.38
3	16	DeSoto	\$1,896,515	\$368.33	\$898,689	\$174.54	\$2,795,204	\$542.86
5	17	East Baton Rouge	\$18,762,161	\$338.44	\$6,848,084	\$123.53	\$25,610,245	\$461.96
1	18	East Carroll	\$697,135	\$355.32	\$275,693	\$140.52	\$972,828	\$495.83
1	19	East Feliciana	\$830,154	\$300.24	\$454,566	\$164.40	\$1,284,720	\$464.64
2	20	Evangeline	\$1,892,059	\$283.41	\$789,503	\$118.26	\$2,681,562	\$401.67
1	21	Franklin	\$1,050,203	\$255.71	\$417,443	\$101.64	\$1,467,646	\$357.35
1	22	Grant	\$1,233,495	\$334.55	\$393,389	\$106.70	\$1,626,884	\$441.25
2	23	Iberia	\$3,955,627	\$263.18	\$1,458,816	\$97.06	\$5,414,443	\$360.24
5	24	Iberville	\$2,044,496	\$388.69	\$866,803	\$164.79	\$2,911,299	\$553.48
2	25	Jackson	\$869,396	\$319.87	\$462,145	\$170.03	\$1,331,541	\$489.90
5	26	Jefferson	\$19,994,141	\$376.88	\$15,398,405	\$290.25	\$35,392,546	\$667.13
1	27	Jefferson Davis	\$2,212,929	\$363.25	\$696,718	\$114.37	\$2,909,647	\$477.62
5	28	Lafayette	\$8,191,217	\$268.75	\$2,124,841	\$69.71	\$10,316,058	\$338.46
2	29	LaFourche	\$4,282,564	\$272.55	\$1,534,616	\$97.67	\$5,817,180	\$370.21
1	30	LaSalle	\$809,830	\$280.90	\$411,671	\$142.79	\$1,221,501	\$423.69
3	31	Lincoln	\$1,963,433	\$290.23	\$690,477	\$102.07	\$2,653,910	\$392.30
1	32	Livingston	\$4,782,261	\$249.27	\$1,179,963	\$61.50	\$5,962,224	\$310.78
1	33	Madison	\$1,002,835	\$389.30	\$369,856	\$143.58	\$1,372,691	\$532.88
2	34	Morehouse	\$1,940,287	\$347.60	\$556,631	\$99.72	\$2,496,918	\$447.32
2	35	Natchitoches	\$2,069,704	\$297.63	\$609,636	\$87.67	\$2,679,340	\$385.29
4	36	Orleans	\$22,967,589	\$288.16	\$8,571,957	\$107.55	\$31,539,546	\$395.71
2	37	Ouachita	\$4,676,378	\$269.36	\$1,452,166	\$83.65	\$6,128,544	\$353.01
5	38	Plaquemines	\$1,591,093	\$320.98	\$1,288,080	\$259.85	\$2,879,173	\$580.83
5	39	Poin Coupee	\$748,992	\$219.39	\$494,090	\$144.72	\$1,243,082	\$364.11
3	40	Rapides	\$6,465,774	\$274.43	\$2,188,773	\$92.90	\$8,654,547	\$367.33
1	41	Red River	\$530,500	\$270.66	\$508,371	\$259.37	\$1,038,871	\$530.04
1	42	Richland	\$1,125,702	\$290.65	\$295,154	\$76.21	\$1,420,856	\$366.86
2	43	Sabine	\$1,072,338	\$241.63	\$482,953	\$108.82	\$1,555,291	\$350.45
3	44	St. Bernard	\$2,750,447	\$310.05	\$827,583	\$93.29	\$3,578,030	\$403.34
5	45	St. Charles	\$4,918,358	\$496.10	\$1,918,517	\$193.52	\$6,836,875	\$689.62
1	46	St. Helena	\$380,624	\$260.52	\$242,267	\$165.82	\$622,891	\$426.35
5	47	St. James	\$1,678,802	\$401.15	\$979,078	\$233.95	\$2,657,880	\$635.10
3	48	St. John	\$2,190,150	\$338.09	\$1,669,059	\$257.65	\$3,859,209	\$595.74
1	49	St. Landry	\$4,364,989	\$272.54	\$1,141,855	\$71.29	\$5,506,844	\$343.83
1	50	St. Martin	\$2,047,290	\$237.59	\$476,593	\$55.31	\$2,523,883	\$292.90
3	51	St. Mary	\$3,894,476	\$351.39	\$1,048,373	\$94.59	\$4,942,849	\$445.98
2	52	St. Tammany	\$10,709,284	\$331.17	\$3,411,984	\$105.51	\$14,121,268	\$436.68
1	53	Tangipahoa	\$4,684,054	\$251.17	\$891,592	\$47.81	\$5,575,646	\$298.98
2	54	Tensas	\$356,719	\$293.60	\$242,466	\$199.56	\$599,185	\$493.16
3	55	Terrebonne	\$5,505,407	\$270.40	\$1,392,998	\$68.42	\$6,898,405	\$338.82
2	56	Union	\$718,928	\$194.46	\$464,239	\$125.57	\$1,183,167	\$320.03
3	57	Vermillion	\$2,681,697	\$285.99	\$1,320,326	\$140.80	\$4,002,023	\$426.79
1	58	Vernon	\$2,769,435	\$268.75	\$1,309,135	\$127.04	\$4,078,570	\$395.79
1	59	Washington	\$1,388,159	\$303.22	\$608,042	\$132.82	\$1,996,201	\$436.04
2	60	Webster	\$2,494,011	\$313.59	\$788,373	\$99.13	\$3,282,384	\$412.72
5	61	West Baton Rouge	\$1,218,581	\$311.02	\$671,376	\$171.36	\$1,889,957	\$482.38
1	62	West Carroll	\$581,807	\$223.43	\$299,583	\$115.05	\$881,390	\$338.48
5	63	West Feliciana	\$828,936	\$375.93	\$728,477	\$330.38	\$1,557,413	\$706.31
2	64	Winn	\$1,140,022	\$372.19	\$406,116	\$132.59	\$1,546,138	\$504.78
4	65	City of Monroe	\$2,509,229	\$244.80	\$926,174	\$90.36	\$3,435,403	\$335.16
1	66	City of Bogalusa	\$1,293,846	\$398.47	\$271,359	\$83.57	\$1,565,205	\$482.05
		STATE TOTAL	\$233,498,907	\$310.29	\$91,183,160	\$121.17	\$324,682,067	\$431.46
25		QUINTILE 1	\$42,478,711	\$285.01	\$14,996,858	\$100.62	\$57,475,569	\$385.63
15		QUINTILE 2	\$39,043,247	\$296.31	\$14,010,174	\$106.33	\$53,053,421	\$402.63
10		QUINTILE 3	\$50,587,409	\$323.33	\$15,143,720	\$96.79	\$65,731,129	\$420.12
6		QUINTILE 4	\$41,412,763	\$290.75	\$15,714,657	\$110.33	\$57,127,420	\$401.09
10		QUINTILE 5	\$59,976,777	\$347.04	\$31,317,751	\$181.21	\$91,294,528	\$528.26
		STATE TOTAL	\$233,498,907	\$310.29	\$91,183,160	\$121.17	\$324,682,067	\$431.46

TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1998-99									
1999-00	LEA	SCHOOL DISTRICT	BUSINESS SERVICES 1232	OPERATION & MAINTENANCE 1233	TRANSPORTATION SERVICES 1234	CENTRAL SERVICES 1235	FOOD/OTHER SERVICES 1241	TOTAL OPERATION	Total Operations Per pupil
1	1	Acadia	\$409,237	\$5,169,352	\$2,472,578	\$293,587	\$4,819,024	\$13,163,778	\$1,276.92
1	2	Allen	\$142,016	\$2,130,263	\$1,477,075	\$58,632	\$1,621,053	\$5,429,039	\$1,273.82
4	3	Ascension	\$927,539	\$7,302,093	\$4,806,405	\$2,473,676	\$4,779,133	\$20,288,846	\$1,396.34
1	4	Assumption	\$158,715	\$2,462,400	\$1,915,445	\$289,203	\$1,890,465	\$6,716,228	\$1,461.00
1	5	Avoyelles	\$394,467	\$2,927,162	\$3,125,533	\$32,518	\$3,275,438	\$9,755,118	\$1,341.83
2	6	Beauregard	\$424,421	\$3,153,330	\$2,702,128	\$312,612	\$2,185,687	\$8,778,178	\$1,429.21
4	7	Bienville	\$163,682	\$1,616,452	\$1,418,514	\$157,900	\$1,512,397	\$4,868,945	\$1,740.77
3	8	Bossier	\$1,329,706	\$10,334,426	\$5,220,045	\$884,560	\$6,807,572	\$24,576,309	\$1,326.87
3	9	Caddo	\$2,843,791	\$24,757,651	\$14,285,541	\$3,075,058	\$19,054,581	\$64,016,622	\$1,382.86
4	10	Calcasieu	\$2,225,785	\$16,708,558	\$6,987,840	\$1,594,050	\$12,213,808	\$39,730,041	\$1,201.03
1	11	Caldwell	\$209,304	\$773,424	\$732,869	\$1,375	\$1,092,845	\$2,809,817	\$1,440.19
4	12	Cameron	\$175,808	\$1,545,297	\$768,247	\$920	\$890,877	\$3,381,149	\$1,632.62
1	13	Catahoula	\$307,743	\$913,908	\$834,125	\$28,741	\$1,052,038	\$3,136,555	\$1,537.53
2	14	Claiborne	\$146,543	\$1,200,375	\$867,380	\$4,042	\$1,537,176	\$3,755,516	\$1,300.84
1	15	Concordia	\$229,026	\$1,961,815	\$963,055	\$382,357	\$2,076,928	\$5,613,181	\$1,386.31
3	16	DeSoto	\$404,018	\$3,210,146	\$2,925,531	\$86,127	\$2,516,388	\$9,142,210	\$1,775.53
5	17	East Baton Rouge	\$3,687,298	\$31,975,898	\$18,932,448	\$4,808,633	\$24,078,161	\$83,482,438	\$1,505.87
1	18	East Carroll	\$210,721	\$1,000,878	\$446,291	\$9,339	\$1,191,278	\$2,858,507	\$1,456.94
1	19	East Feliciana	\$146,757	\$946,178	\$1,042,055	\$5,098	\$1,377,916	\$3,518,004	\$1,272.33
2	20	Evangeline	\$243,164	\$2,728,810	\$2,455,616	\$285,008	\$2,707,251	\$8,419,849	\$1,261.21
1	21	Franklin	\$241,611	\$2,109,597	\$1,664,719	\$8,000	\$2,189,077	\$6,213,004	\$1,512.78
1	22	Grant	\$224,346	\$1,463,681	\$1,934,013	\$3,528	\$1,698,786	\$5,324,354	\$1,444.09
2	23	Iberia	\$1,059,862	\$9,078,974	\$5,698,783	\$566,542	\$5,619,995	\$22,024,156	\$1,465.35
5	24	Iberville	\$428,454	\$3,730,965	\$2,190,004	\$82,958	\$3,235,806	\$9,668,187	\$1,838.06
2	25	Jackson	\$167,735	\$1,390,650	\$1,081,116	\$0	\$1,250,186	\$3,889,687	\$1,431.08
5	26	Jefferson	\$3,314,586	\$21,188,259	\$14,644,980	\$3,814,427	\$20,781,063	\$63,743,315	\$1,201.53
1	27	Jefferson Davis	\$351,797	\$3,242,647	\$1,672,490	\$135,387	\$2,940,658	\$8,342,979	\$1,369.50
5	28	Lafayette	\$1,059,584	\$11,116,714	\$8,336,373	\$1,353,583	\$8,831,532	\$30,697,786	\$1,007.18
2	29	LaFourche	\$859,965	\$6,977,625	\$4,337,071	\$539,412	\$6,282,314	\$18,996,387	\$1,208.96
1	30	LaSalle	\$218,537	\$1,073,604	\$1,062,736	\$124,411	\$1,360,767	\$3,840,055	\$1,331.96
3	31	Lincoln	\$352,480	\$2,481,664	\$1,962,759	\$51,911	\$2,617,151	\$7,465,965	\$1,103.62
1	32	Livingston	\$995,927	\$7,561,494	\$4,896,601	\$1,757,768	\$7,746,357	\$22,958,147	\$1,196.67
1	33	Madison	\$227,540	\$1,093,460	\$679,015	\$210	\$1,427,665	\$3,427,890	\$1,330.70
2	34	Morehouse	\$355,978	\$2,185,935	\$1,491,174	\$240,099	\$2,654,934	\$6,928,120	\$1,241.15
2	35	Natchitoches	\$322,213	\$3,530,437	\$2,739,515	\$262,324	\$3,144,899	\$9,999,388	\$1,437.93
4	36	Orleans	\$4,015,075	\$40,158,845	\$16,967,310	\$12,477,471	\$27,205,120	\$100,823,821	\$1,264.98
2	37	Ouachita	\$1,518,075	\$7,460,514	\$4,067,820	\$1,309,085	\$6,449,605	\$20,805,099	\$1,198.38
5	38	Plaquemines	\$443,922	\$3,482,885	\$2,512,448	\$447,019	\$1,925,151	\$8,811,425	\$1,777.57
5	39	Point Coupee	\$258,171	\$1,505,816	\$1,929,838	\$1,260	\$1,573,136	\$5,268,221	\$1,543.12
3	40	Rapides	\$794,618	\$11,675,869	\$9,233,981	\$778,024	\$12,161,153	\$34,643,645	\$1,470.38
1	41	Red River	\$203,669	\$941,974	\$1,012,857	\$57,267	\$983,258	\$3,199,025	\$1,632.16
1	42	Richland	\$379,468	\$1,823,352	\$1,179,882	\$28,968	\$1,870,533	\$5,282,203	\$1,363.85
2	43	Sabine	\$246,952	\$1,751,468	\$1,790,451	\$133,518	\$2,057,859	\$5,980,248	\$1,347.51
3	44	St. Bernard	\$340,849	\$4,185,154	\$2,519,634	\$668,071	\$2,956,090	\$10,669,798	\$1,202.77
5	45	St. Charles	\$778,755	\$5,040,697	\$4,143,913	\$1,202,128	\$3,728,580	\$14,894,073	\$1,502.33
1	46	St. Helena	\$166,804	\$482,335	\$855,966	\$27,653	\$712,088	\$2,244,846	\$1,536.51
5	47	St. James	\$428,000	\$2,938,453	\$1,428,449	\$331,990	\$2,313,715	\$7,440,607	\$1,777.92
3	48	St. John	\$576,658	\$3,425,679	\$1,993,198	\$388,996	\$2,189,080	\$8,573,611	\$1,323.50
1	49	St. Landry	\$478,806	\$5,946,854	\$4,634,640	\$661,700	\$6,823,295	\$18,545,295	\$1,157.92
1	50	St. Martin	\$560,226	\$4,210,088	\$2,762,826	\$315,352	\$3,619,378	\$11,467,870	\$1,330.84
3	51	St. Mary	\$635,635	\$6,011,007	\$2,856,066	\$545,833	\$5,152,129	\$15,200,670	\$1,371.53
2	52	St. Tammany	\$1,397,446	\$14,542,992	\$11,840,631	\$1,757,846	\$11,519,255	\$41,058,170	\$1,269.66
1	53	Tangipahoa	\$721,231	\$6,782,568	\$6,045,741	\$745,563	\$6,644,563	\$20,939,666	\$1,122.83
2	54	Tensas	\$128,125	\$680,673	\$551,518	\$29,568	\$816,095	\$2,205,979	\$1,815.62
3	55	Terrebonne	\$1,140,022	\$8,639,383	\$6,819,942	\$749,200	\$7,256,109	\$24,604,656	\$1,208.48
2	56	Union	\$151,292	\$1,260,026	\$1,495,005	\$48,022	\$1,937,840	\$4,892,185	\$1,323.29
3	57	Vermillion	\$412,467	\$3,883,062	\$3,088,309	\$359,116	\$3,390,687	\$11,133,641	\$1,187.34
1	58	Vernon	\$462,856	\$5,410,075	\$4,216,031	\$227,944	\$4,036,243	\$14,353,149	\$1,392.83
1	59	Washington	\$232,807	\$1,756,861	\$2,362,481	\$0	\$2,210,199	\$6,562,348	\$1,433.45
2	60	Webster	\$304,620	\$3,374,134	\$2,190,587	\$23,472	\$3,819,533	\$9,712,346	\$1,221.22
5	61	West Baton Rouge	\$138,659	\$1,608,255	\$1,432,087	\$151,609	\$1,820,408	\$5,151,018	\$1,314.71
1	62	West Carroll	\$106,247	\$910,283	\$936,101	\$5,117	\$1,219,829	\$3,177,577	\$1,220.27
5	63	West Feliciana	\$276,346	\$1,471,834	\$942,069	\$224,114	\$1,204,966	\$4,119,329	\$1,868.18
2	64	Winn	\$266,644	\$1,418,882	\$1,188,996	\$15,641	\$1,621,723	\$4,511,886	\$1,473.03
4	65	City of Monroe	\$617,027	\$4,289,027	\$3,501,935	\$886,745	\$4,562,480	\$13,857,214	\$1,351.92
1	66	City of Bogalusa	\$675,638	\$1,765,919	\$746,349	\$43,648	\$1,436,373	\$4,667,927	\$1,437.61
		STATE TOTAL	\$43,817,466	\$359,879,086	\$236,017,131	\$48,365,936	\$303,677,679	\$991,757,298	\$1,317.91
25		QUINTILE 1	\$8,455,496	\$64,860,172	\$49,671,474	\$5,243,366	\$65,316,054	\$193,546,562	\$1,298.58
15		QUINTILE 2	\$7,593,035	\$60,734,825	\$44,497,791	\$5,527,191	\$53,604,352	\$171,957,194	\$1,305.01
10		QUINTILE 3	\$8,830,244	\$78,604,041	\$50,905,006	\$7,586,896	\$64,100,940	\$210,027,127	\$1,342.38
6		QUINTILE 4	\$8,124,916	\$71,620,272	\$34,450,251	\$17,590,762	\$51,163,815	\$182,950,016	\$1,284.47
10		QUINTILE 5	\$10,813,775	\$84,059,776	\$56,492,609	\$12,417,721	\$69,492,518	\$233,276,399	\$1,349.81
		STATE TOTAL	\$43,817,466	\$359,879,086	\$236,017,131	\$48,365,936	\$303,677,679	\$991,757,298	\$1,317.91

TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1998-99				
			OTHER OBJECT	OTHER OBJECT
1999-00			INST./ADMN./OPER.	PER PUPIL
Quintile	LEA	SCHOOL DISTRICT		
1	1	Acadia	\$54,716,809	\$5,307.67
1	2	Allen	\$23,855,369	\$5,597.22
4	3	Ascension	\$86,344,065	\$5,942.47
1	4	Assumption	\$27,763,808	\$6,039.55
1	5	Avoyelles	\$37,294,461	\$5,129.91
2	6	Beauregard	\$35,259,188	\$5,740.67
4	7	Bienville	\$18,359,035	\$6,563.83
3	8	Bossier	\$102,348,028	\$5,525.75
3	9	Caddo	\$277,107,844	\$5,985.96
4	10	Calcasieu	\$181,650,014	\$5,491.23
1	11	Caldwell	\$10,959,869	\$5,617.56
4	12	Cameron	\$14,001,313	\$6,760.65
1	13	Catahoula	\$12,395,213	\$6,076.08
2	14	Claiborne	\$15,753,321	\$5,456.64
1	15	Concordia	\$23,715,543	\$5,857.14
3	16	DeSoto	\$34,109,578	\$6,624.51
5	17	East Baton Rouge	\$339,387,089	\$6,121.92
1	18	East Carroll	\$11,063,851	\$5,639.07
1	19	East Feliciana	\$14,769,834	\$5,341.71
2	20	Evangeline	\$34,020,783	\$5,095.98
1	21	Franklin	\$22,306,552	\$5,431.35
1	22	Grant	\$19,594,122	\$5,314.38
2	23	Iberia	\$86,816,435	\$5,776.21
5	24	Iberville	\$34,120,027	\$6,486.70
2	25	Jackson	\$15,971,675	\$5,876.26
5	26	Jefferson	\$325,116,561	\$6,128.26
1	27	Jefferson Davis	\$34,081,511	\$5,594.47
5	28	Lafayette	\$163,749,892	\$5,372.55
2	29	LaFourche	\$89,071,360	\$5,668.64
1	30	LaSalle	\$15,302,381	\$5,307.80
3	31	Lincoln	\$35,104,996	\$5,189.21
1	32	Livingston	\$94,595,587	\$4,930.71
1	33	Madison	\$15,638,068	\$6,070.68
2	34	Morehouse	\$30,355,978	\$5,438.19
2	35	Natchitoches	\$40,340,465	\$5,801.04
4	36	Orleans	\$444,066,320	\$5,571.44
2	37	Ouachita	\$90,449,517	\$5,209.93
5	38	Plaquemines	\$32,560,426	\$6,568.57
5	39	Point Coupee	\$18,471,775	\$5,410.60
3	40	Rapides	\$133,216,165	\$5,654.10
1	41	Red River	\$12,676,144	\$6,467.42
1	42	Richland	\$21,534,514	\$5,560.16
2	43	Sabine	\$23,584,647	\$5,314.25
3	44	St. Bernard	\$49,649,868	\$5,596.87
5	45	St. Charles	\$79,883,517	\$8,057.65
1	46	St. Helena	\$8,773,636	\$6,005.23
5	47	St. James	\$28,937,312	\$6,914.53
3	48	St. John	\$39,795,896	\$6,143.24
1	49	St. Landry	\$78,009,938	\$4,870.75
1	50	St. Martin	\$47,638,832	\$5,528.47
3	51	St. Mary	\$65,794,051	\$5,936.48
2	52	St. Tammany	\$191,513,197	\$5,922.23
1	53	Tangipahoa	\$94,178,205	\$5,050.04
2	54	Tensas	\$8,389,638	\$6,905.05
3	55	Terrebonne	\$115,893,584	\$5,692.22
2	56	Union	\$16,863,098	\$4,561.29
3	57	Vermillion	\$52,033,982	\$5,549.11
1	58	Vernon	\$59,030,000	\$5,728.29
1	59	Washington	\$26,703,637	\$5,833.04
2	60	Webster	\$40,879,617	\$5,140.15
5	61	West Baton Rouge	\$19,750,685	\$5,041.01
1	62	West Carroll	\$12,763,364	\$4,901.45
5	63	West Feliciana	\$18,237,197	\$8,270.84
2	64	Winn	\$18,743,490	\$6,119.32
4	65	City of Monroe	\$57,006,250	\$5,561.59
1	66	City of Bogalusa	\$18,069,001	\$5,564.83
		STATE TOTAL	\$4,302,138,128	\$5,716.94
25		QUINTILE 1	\$797,430,249	\$5,350.27
15		QUINTILE 2	\$738,012,409	\$5,600.89
10		QUINTILE 3	\$905,053,992	\$5,784.61
6		QUINTILE 4	\$801,426,997	\$5,626.73
10		QUINTILE 5	\$1,060,214,481	\$6,134.72
66		STATE TOTAL	\$4,302,138,128	\$5,716.94

Object Series Code 100									
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY1999-00									
1999-00		FY 1999-00		REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Membership	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS
				1211	1212	1213	1214	1217	
1	1	Acadia	10,007	\$16,628,050	\$5,142,992	\$949,649	\$168,349	\$1,089,143	23,978,183
1	2	Allen	4,239	\$7,364,901	\$1,723,914	\$702,190	\$100,304	\$619,938	\$10,511,247
4	3	Ascension	14,655	\$26,976,876	\$9,426,715	\$1,275,226	\$939,657	\$1,836,320	\$40,454,794
1	4	Assumption	4,551	\$7,515,328	\$2,866,383	\$604,026	\$1,210,863	\$400,223	\$12,596,823
1	5	Avoyelles	7,189	\$10,132,849	\$3,107,910	\$917,118	\$227,368	\$1,656,368	\$16,041,613
2	6	Beauregard	6,120	\$9,726,328	\$2,651,324	\$694,522	\$522,111	\$747,851	\$14,342,136
4	7	Bienville	2,657	\$5,488,615	\$1,243,518	\$45,280	\$4,300	\$546,325	\$7,328,038
3	8	Bossier	18,676	\$27,618,651	\$8,534,191	\$1,653,714	\$2,949,282	\$1,797,146	\$42,552,984
3	9	Caddo	45,365	\$82,807,965	\$29,712,793	\$1,827,821	\$8,274,550	\$5,702,141	\$128,325,270
4	10	Calcasieu	32,446	\$53,976,921	\$17,835,406	\$2,991,931	\$403,671	\$5,052,658	\$80,260,587
1	11	Caldwell	1,847	\$3,118,074	\$812,155	\$256,017	\$149,925	\$437,388	\$4,773,559
4	12	Cameron	1,982	\$3,819,430	\$891,263	\$472,693	\$30,937	\$132,144	\$5,346,467
1	13	Catahoula	1,951	\$3,036,937	\$727,010	\$396,468	\$109,964	\$308,067	\$4,578,446
2	14	Claiborne	2,811	\$4,876,883	\$1,360,252	\$393,084	\$201,419	\$524,136	\$7,355,774
1	15	Concordia	3,933	\$7,137,549	\$1,326,188	\$218,085	\$741,380	\$168,977	\$9,592,179
3	16	DeSoto	5,093	\$8,319,662	\$2,549,624	\$604,221	\$307,904	\$819,577	\$12,600,988
5	17	East Baton Rouge	54,519	\$93,876,868	\$34,259,083	\$5,751,923	\$4,744,556	\$8,977,785	\$147,610,215
1	18	East Carroll	1,910	\$3,426,069	\$671,788	\$105,811	\$50,645	\$567,720	\$4,822,033
1	19	East Feliciana	2,660	\$4,242,366	\$1,059,535	\$288,448	\$232,485	\$366,074	\$6,188,908
2	20	Evangeline	6,340	\$8,498,827	\$3,214,540	\$679,360	\$308,353	\$1,244,893	\$13,945,973
1	21	Franklin	4,007	\$6,952,421	\$1,248,488	\$480,742	\$314,297	\$601,107	\$9,597,055
1	22	Grant	3,615	\$5,297,653	\$1,599,187	\$324,217	\$236,621	\$424,766	\$7,882,444
2	23	Iberia	14,662	\$23,491,516	\$10,558,708	\$1,838,417	\$983,287	\$2,681,791	\$39,553,719
5	24	Iberville	5,070	\$8,629,701	\$2,429,710	\$773,860	\$1,124,910	\$1,110,543	\$14,068,724
2	25	Jackson	2,682	\$4,656,387	\$1,003,016	\$371,092	\$170,572	\$349,983	\$6,551,050
5	26	Jefferson	51,310	\$78,242,149	\$46,782,525	\$4,080,543	\$4,094,607	\$6,947,914	\$140,147,738
1	27	Jefferson Davis	5,957	\$9,016,801	\$2,929,230	\$801,915	\$95,577	\$898,068	\$13,741,591
5	28	Lafayette	29,745	\$50,237,962	\$17,613,132	\$1,295,370	\$3,218,030	\$4,565,156	\$76,929,650
2	29	LaFourche	15,348	\$26,349,612	\$11,573,119	\$1,480,411	\$922,621	\$2,350,212	\$42,675,975
1	30	LaSalle	2,610	\$4,389,692	\$980,707	\$394,828	\$173,189	\$553,242	\$6,491,658
3	31	Lincoln	6,745	\$10,844,523	\$2,366,639	\$636,682	\$873,922	\$566,229	\$15,287,995
1	32	Livingston	19,421	\$35,217,500	\$7,085,300	\$1,872,867	\$672,336	\$1,261,188	\$46,109,191
1	33	Madison	2,547	\$3,519,716	\$981,594	\$154,825	\$193,256	\$486,003	\$5,335,394
2	34	Morehouse	5,421	\$8,614,371	\$2,822,435	\$411,585	\$203,648	\$813,233	\$12,865,272
2	35	Natchitoches	6,823	\$10,241,763	\$3,720,075	\$530,334	\$660,994	\$1,753,271	\$16,906,437
4	36	Orleans	77,665	\$127,186,756	\$42,815,988	\$4,643,473	\$3,928,035	\$20,981,874	\$199,556,126
2	37	Ouachita	17,128	\$33,255,751	\$10,339,543	\$418,599	\$993,295	\$2,114,145	\$47,121,333
5	38	Plaquemines	4,775	\$8,907,461	\$2,313,846	\$0	\$214,356	\$1,039,877	\$12,475,540
5	39	Point Coupee	3,346	\$4,844,157	\$1,390,464	\$254,923	\$94,011	\$484,935	\$7,068,490
3	40	Rapides	23,505	\$34,741,766	\$15,868,389	\$2,263,319	\$777,867	\$5,848,857	\$59,500,198
1	41	Red River	1,869	\$4,125,095	\$859,623	\$219,970	\$321,076	\$572,318	\$6,098,082
1	42	Richland	3,807	\$6,172,883	\$2,103,084	\$346,382	\$399,990	\$614,515	\$9,636,854
2	43	Sabine	4,358	\$6,409,574	\$2,199,180	\$777,056	\$317,554	\$704,326	\$10,407,690
3	44	St. Bernard	8,633	\$13,863,893	\$5,097,982	\$660,890	\$738,256	\$1,199,797	\$21,560,818
5	45	St. Charles	9,751	\$21,190,366	\$6,321,061	\$893,812	\$2,449,079	\$1,133,456	\$31,987,774
1	46	St. Helena	1,478	\$2,259,760	\$637,172	\$178,765	\$55,449	\$507,523	\$3,638,669
5	47	St. James	3,964	\$7,502,516	\$2,033,965	\$506,408	\$35,810	\$1,113,335	\$11,192,034
3	48	St. John	6,401	\$10,702,587	\$4,666,737	\$644,513	\$666,710	\$1,312,802	\$17,993,349
1	49	St. Landry	15,736	\$26,021,185	\$10,595,784	\$1,309,340	\$167,517	\$2,447,199	\$40,541,025
1	50	St. Martin	8,559	\$13,943,773	\$4,341,848	\$653,432	\$294,934	\$1,762,626	\$20,996,613
3	51	St. Mary	10,837	\$18,328,578	\$5,369,953	\$1,084,000	\$744,419	\$2,160,920	\$27,687,870
2	52	St. Tammany	32,286	\$55,002,451	\$27,239,664	\$3,010,032	\$4,436,092	\$2,329,210	\$92,017,449
1	53	Tangipahoa	18,498	\$32,648,615	\$9,190,083	\$1,700,305	\$706,102	\$122,952	\$44,368,057
2	54	Tensas	1,152	\$1,627,976	\$755,933	\$217,328	\$18,910	\$345,311	\$2,965,458
3	55	Terrebonne	19,900	\$31,367,334	\$11,261,373	\$2,506,022	\$2,438,439	\$3,450,318	\$51,023,486
2	56	Union	3,688	\$4,866,104	\$1,034,695	\$418,097	\$116,713	\$537,960	\$6,973,569
3	57	Vermillion	9,215	\$14,794,408	\$4,215,977	\$1,154,869	\$73,662	\$1,608,263	\$21,847,179
1	58	Vernon	10,023	\$16,850,888	\$5,799,323	\$1,051,222	\$256,071	\$1,756,965	\$25,714,469
1	59	Washington	4,567	\$8,226,279	\$2,917,270	\$639,482	\$66,387	\$811,984	\$12,661,402
2	60	Webster	7,754	\$12,455,436	\$3,853,726	\$924,687	\$487,391	\$942,428	\$18,663,668
5	61	West Baton Rouge	3,816	\$5,880,584	\$1,475,162	\$355,933	\$502,268	\$588,109	\$8,802,056
1	62	West Carroll	2,590	\$3,844,826	\$933,748	\$454,441	\$20,492	\$371,901	\$5,625,408
5	63	West Feliciana	2,224	\$4,888,567	\$1,607,662	\$205,399	\$134,064	\$630,067	\$7,465,759
2	64	Winn	2,935	\$5,012,773	\$1,523,721	\$528,993	\$185,078	\$649,005	\$7,899,570
4	65	City of Monroe	10,164	\$16,729,705	\$5,512,087	\$52,281	\$1,137,529	\$2,251,299	\$25,682,901
1	66	City of Bogalusa	3,086	\$5,025,217	\$1,964,654	\$381,936	\$260,275	\$794,520	\$8,426,602
		STATE TOTAL	738,624	\$1,232,968,180	\$439,050,146	\$64,731,184	\$58,653,721	\$119,546,377	\$1,914,949,608
25		QUINTILE 1	146,657	\$246,114,427	\$71,604,970	\$15,402,481	\$7,224,852	\$19,600,775	\$359,947,505
15		QUINTILE 2	129,508	\$215,085,752	\$83,849,931	\$12,693,597	\$10,528,038	\$18,087,755	\$340,245,073
10		QUINTILE 3	154,370	\$253,389,367	\$89,643,658	\$13,036,051	\$17,845,011	\$24,466,050	\$398,380,137
6		QUINTILE 4	139,569	\$234,178,303	\$77,724,977	\$9,480,884	\$6,444,129	\$30,800,620	\$358,628,913
10		QUINTILE 5	168,520	\$284,200,331	\$116,226,610	\$14,118,171	\$16,611,691	\$26,591,177	\$457,747,980
66		STATE TOTAL	738,624	\$1,232,968,180	\$439,050,146	\$64,731,184	\$58,653,721	\$119,546,377	\$1,914,949,608

Object Series Code 100										
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY1999-00										
1999-00		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
Quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	INSTRUCTION	PER PUPIL	
					1221		1222			
1	1	Acadia	\$23,978,183	\$2,396.14	\$1,940,922	\$193.96	\$1,752,162	\$175.09	\$27,671,267	\$2,765.19
1	2	Allen	\$10,511,247	\$2,479.65	\$871,243	\$205.53	\$817,315	\$192.81	\$12,199,805	\$2,877.99
4	3	Ascension	\$40,454,794	\$2,760.48	\$3,071,321	\$209.57	\$3,032,721	\$206.94	\$46,558,836	\$3,176.99
1	4	Assumption	\$12,596,823	\$2,767.92	\$736,092	\$161.74	\$705,563	\$155.03	\$14,038,478	\$3,084.70
1	5	Avoyelles	\$16,041,613	\$2,231.41	\$955,539	\$132.92	\$1,117,193	\$155.40	\$18,114,345	\$2,519.73
2	6	Beauregard	\$14,342,136	\$2,343.49	\$1,111,928	\$181.69	\$1,374,693	\$224.62	\$16,828,757	\$2,749.80
4	7	Bienville	\$7,328,038	\$2,758.01	\$201,514	\$75.84	\$498,848	\$187.75	\$8,028,400	\$3,021.60
3	8	Bossier	\$42,552,984	\$2,278.48	\$3,002,652	\$160.78	\$4,389,945	\$235.06	\$49,945,581	\$2,674.32
3	9	Caddo	\$128,325,270	\$2,828.73	\$8,647,999	\$190.63	\$10,125,382	\$223.20	\$147,098,651	\$3,242.56
4	10	Calcasieu	\$80,260,587	\$2,473.67	\$6,784,710	\$209.11	\$5,991,054	\$184.65	\$93,036,351	\$2,867.42
1	11	Caldwell	\$4,773,559	\$2,584.49	\$211,551	\$114.54	\$390,728	\$211.55	\$5,375,838	\$2,910.58
4	12	Cameron	\$5,346,467	\$2,697.51	\$296,693	\$149.69	\$550,349	\$277.67	\$6,193,509	\$3,124.88
1	13	Catahoula	\$4,578,446	\$2,346.72	\$311,130	\$159.47	\$743,101	\$380.88	\$5,632,677	\$2,887.07
2	14	Claiborne	\$7,355,774	\$2,616.78	\$367,600	\$130.77	\$597,203	\$212.45	\$8,320,577	\$2,960.01
1	15	Concordia	\$9,592,179	\$2,438.90	\$536,200	\$136.33	\$891,846	\$226.76	\$11,020,225	\$2,801.99
3	16	DeSoto	\$12,600,988	\$2,474.18	\$736,509	\$144.61	\$1,187,946	\$233.25	\$14,525,443	\$2,852.04
5	17	East Baton Rouge	\$147,610,215	\$2,707.50	\$13,740,257	\$252.03	\$10,268,319	\$188.34	\$171,618,791	\$3,147.87
1	18	East Carroll	\$4,822,033	\$2,524.62	\$238,323	\$124.78	\$422,962	\$221.45	\$5,483,318	\$2,870.85
1	19	East Feliciana	\$6,188,908	\$2,326.66	\$468,076	\$175.97	\$705,644	\$265.28	\$7,362,628	\$2,767.91
2	20	Evangeline	\$13,945,973	\$2,199.68	\$813,444	\$128.30	\$1,332,940	\$210.24	\$16,092,357	\$2,538.23
1	21	Franklin	\$9,597,055	\$2,395.07	\$295,096	\$73.65	\$565,171	\$141.05	\$10,457,322	\$2,609.76
1	22	Grant	\$7,882,444	\$2,180.48	\$442,093	\$122.29	\$709,168	\$196.17	\$9,033,705	\$2,498.95
2	23	Iberia	\$39,553,719	\$2,697.70	\$2,581,028	\$176.04	\$2,823,539	\$192.58	\$44,958,286	\$3,066.31
5	24	Iberville	\$14,068,724	\$2,774.90	\$874,791	\$172.54	\$950,665	\$187.51	\$15,894,180	\$3,134.95
2	25	Jackson	\$6,551,050	\$2,442.60	\$479,154	\$178.66	\$698,924	\$260.60	\$7,729,128	\$2,881.85
5	26	Jefferson	\$140,147,738	\$2,731.39	\$8,691,120	\$169.38	\$8,484,264	\$165.35	\$157,323,122	\$3,066.13
1	27	Jefferson Davis	\$13,741,591	\$2,306.80	\$1,108,668	\$186.11	\$1,507,528	\$253.07	\$16,357,787	\$2,745.98
5	28	Lafayette	\$76,929,650	\$2,586.31	\$5,147,399	\$173.05	\$5,194,967	\$174.65	\$87,272,016	\$2,934.01
2	29	LaFourche	\$42,675,975	\$2,780.56	\$2,954,577	\$192.51	\$3,143,355	\$204.81	\$48,773,907	\$3,177.87
1	30	LaSalle	\$6,491,658	\$2,487.23	\$304,211	\$116.56	\$535,408	\$205.14	\$7,331,277	\$2,808.92
3	31	Lincoln	\$15,287,995	\$2,266.57	\$925,581	\$137.22	\$1,182,231	\$175.28	\$17,395,907	\$2,579.07
1	32	Livingston	\$46,109,191	\$2,374.19	\$2,488,525	\$128.14	\$2,098,908	\$108.07	\$50,696,624	\$2,610.40
1	33	Madison	\$5,335,394	\$2,094.78	\$535,474	\$210.24	\$781,024	\$306.64	\$6,651,892	\$2,611.66
2	34	Morehouse	\$12,865,272	\$2,373.23	\$830,173	\$153.14	\$1,122,214	\$207.01	\$14,817,659	\$2,733.38
2	35	Natchitoches	\$16,906,437	\$2,477.86	\$1,039,753	\$152.39	\$1,271,518	\$186.36	\$19,217,708	\$2,816.61
4	36	Orleans	\$199,556,126	\$2,569.45	\$14,881,982	\$191.62	\$12,779,455	\$164.55	\$227,217,563	\$2,925.61
2	37	Ouachita	\$47,121,333	\$2,751.13	\$2,117,547	\$123.63	\$1,922,290	\$112.23	\$51,161,170	\$2,986.99
5	38	Plaquemines	\$12,475,540	\$2,612.68	\$801,931	\$167.94	\$946,642	\$198.25	\$14,224,113	\$2,978.87
5	39	Point Coupee	\$7,068,490	\$2,112.52	\$368,668	\$110.18	\$587,083	\$175.46	\$8,024,241	\$2,398.16
3	40	Rapides	\$59,500,198	\$2,531.38	\$4,265,714	\$181.48	\$4,295,756	\$182.76	\$68,061,668	\$2,895.63
1	41	Red River	\$6,098,082	\$3,262.75	\$245,011	\$131.09	\$405,357	\$216.88	\$6,748,450	\$3,610.73
1	42	Richland	\$9,636,854	\$2,531.35	\$648,040	\$170.22	\$545,032	\$143.17	\$10,829,926	\$2,844.74
2	43	Sabine	\$10,407,690	\$2,388.18	\$567,815	\$130.29	\$1,229,330	\$282.09	\$12,204,835	\$2,800.56
3	44	St. Bernard	\$21,560,818	\$2,497.49	\$1,828,653	\$211.82	\$2,219,893	\$257.14	\$25,609,364	\$2,966.45
5	45	St. Charles	\$31,987,774	\$3,280.46	\$2,360,357	\$242.06	\$3,130,597	\$321.05	\$37,478,728	\$3,843.58
1	46	St. Helena	\$3,638,669	\$2,461.89	\$217,464	\$147.13	\$410,578	\$277.79	\$4,266,711	\$2,886.81
5	47	St. James	\$11,192,034	\$2,823.42	\$1,356,781	\$342.28	\$1,375,781	\$347.07	\$13,924,596	\$3,512.76
3	48	St. John	\$17,993,349	\$2,811.02	\$1,249,365	\$195.18	\$707,823	\$110.58	\$19,950,537	\$3,116.78
1	49	St. Landry	\$40,541,025	\$2,576.32	\$2,230,068	\$141.72	\$1,484,943	\$94.37	\$44,256,036	\$2,812.41
1	50	St. Martin	\$20,996,613	\$2,453.16	\$1,393,673	\$162.83	\$1,396,403	\$163.15	\$23,786,689	\$2,779.14
3	51	St. Mary	\$27,687,870	\$2,554.94	\$1,915,396	\$176.75	\$2,651,437	\$244.67	\$32,254,703	\$2,976.35
2	52	St. Tammany	\$92,017,449	\$2,850.07	\$6,304,613	\$195.27	\$5,962,021	\$184.66	\$104,284,083	\$3,230.01
1	53	Tangipahoa	\$44,368,057	\$2,398.53	\$2,309,416	\$124.85	\$2,992,782	\$161.79	\$49,670,255	\$2,685.17
2	54	Tensas	\$2,965,458	\$2,574.18	\$279,478	\$242.60	\$365,773	\$317.51	\$3,610,709	\$3,134.30
3	55	Terrebonne	\$51,023,486	\$2,563.99	\$3,593,979	\$180.60	\$4,004,722	\$201.24	\$58,622,187	\$2,945.84
2	56	Union	\$6,973,569	\$1,890.88	\$330,760	\$89.69	\$629,965	\$170.81	\$7,934,294	\$2,151.38
3	57	Vermillion	\$21,847,179	\$2,370.83	\$1,526,544	\$165.66	\$1,778,714	\$193.02	\$25,152,437	\$2,729.51
1	58	Vernon	\$25,714,469	\$2,565.55	\$1,968,222	\$196.37	\$1,882,790	\$187.85	\$29,565,481	\$2,949.76
1	59	Washington	\$12,661,402	\$2,772.37	\$645,317	\$141.30	\$567,017	\$124.16	\$13,873,736	\$3,037.82
2	60	Webster	\$18,663,668	\$2,406.97	\$1,331,494	\$171.72	\$1,455,721	\$187.74	\$21,450,883	\$2,766.43
5	61	West Baton Rouge	\$8,802,056	\$2,306.62	\$640,276	\$167.79	\$715,962	\$187.62	\$10,158,294	\$2,662.03
1	62	West Carroll	\$5,625,408	\$2,171.97	\$238,169	\$91.96	\$511,358	\$197.44	\$6,374,935	\$2,461.36
5	63	West Feliciana	\$7,465,759	\$3,356.91	\$610,423	\$274.47	\$744,413	\$334.72	\$8,820,595	\$3,966.09
2	64	Winn	\$7,899,570	\$2,691.51	\$620,250	\$211.33	\$776,170	\$264.45	\$9,295,990	\$3,167.29
4	65	City of Monroe	\$25,682,901	\$2,526.85	\$1,611,176	\$158.52	\$1,786,962	\$175.81	\$29,081,039	\$2,861.18
1	66	City of Bogalusa	\$8,426,602	\$2,730.59	\$541,556	\$175.49	\$667,816	\$216.40	\$9,635,974	\$3,122.48
		STATE TOTAL	\$1,914,949,608	\$2,592.59	\$132,741,484	\$179.71	\$138,895,384	\$188.05	\$2,186,586,476	\$2,960.35
25		QUINTILE 1	\$359,947,505	\$2,454	\$21,880,079	\$149.19	\$24,607,797	\$167.79	\$406,435,381	\$2,771.33
15		QUINTILE 2	\$340,245,073	\$2,627	\$21,729,614	\$167.79	\$24,705,656	\$190.77	\$386,680,343	\$2,985.76
10		QUINTILE 3	\$398,380,137	\$2,581	\$27,692,392	\$179.39	\$32,543,849	\$210.82	\$458,616,378	\$2,970.89
6		QUINTILE 4	\$358,628,913	\$2,570	\$26,847,396	\$192.36	\$24,639,389	\$176.54	\$410,115,698	\$2,938.44
10		QUINTILE 5	\$457,747,980	\$2,716	\$34,592,003	\$205.27	\$32,398,693	\$192.25	\$524,738,676	\$3,113.81
66		STATE TOTAL	\$1,914,949,608	\$2,592.59	\$132,741,484	\$179.71	\$138,895,384	\$188.05	\$2,186,586,476	\$2,960.35

Object Series Code 100								
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY1999-00								
1999-00		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
			1223	Per Pupil	1231	Per Pupil		Per Pupil
1	1	Acadia	\$2,715,333	\$271.34	\$200,644	\$20.05	\$2,915,977	\$291.39
1	2	Allen	\$872,513	\$205.83	\$178,924	\$42.21	\$1,051,437	\$248.04
4	3	Ascension	\$3,495,209	\$238.50	\$369,768	\$25.23	\$3,864,977	\$263.73
1	4	Assumption	\$1,368,803	\$300.77	\$301,482	\$66.25	\$1,670,285	\$367.01
1	5	Avoyelles	\$1,472,388	\$204.81	\$260,856	\$36.29	\$1,733,244	\$241.10
2	6	Beauregard	\$1,534,168	\$250.68	\$274,321	\$44.82	\$1,808,489	\$295.50
4	7	Bienville	\$690,885	\$260.02	\$258,032	\$97.11	\$948,917	\$357.14
3	8	Bossier	\$4,909,757	\$262.89	\$334,751	\$17.92	\$5,244,508	\$280.82
3	9	Caddo	\$13,712,288	\$302.27	\$808,040	\$17.81	\$14,520,328	\$320.08
4	10	Calcasieu	\$7,676,816	\$236.60	\$918,765	\$28.32	\$8,595,581	\$264.92
1	11	Caldwell	\$421,394	\$228.15	\$118,205	\$64.00	\$539,599	\$292.15
4	12	Cameron	\$705,609	\$356.01	\$193,587	\$97.67	\$899,196	\$453.68
1	13	Catahoula	\$482,316	\$247.21	\$123,021	\$63.06	\$605,337	\$310.27
2	14	Claiborne	\$734,956	\$261.46	\$156,232	\$55.58	\$891,188	\$317.04
1	15	Concordia	\$975,005	\$247.90	\$449,138	\$114.20	\$1,424,143	\$362.10
3	16	DeSoto	\$1,322,334	\$259.64	\$194,084	\$38.11	\$1,516,418	\$297.75
5	17	East Baton Rouge	\$13,959,238	\$256.04	\$533,552	\$9.79	\$14,492,790	\$265.83
1	18	East Carroll	\$522,744	\$273.69	\$144,815	\$75.82	\$667,559	\$349.51
1	19	East Feliciana	\$571,055	\$214.68	\$245,402	\$92.26	\$816,457	\$306.94
2	20	Evangeline	\$1,529,054	\$241.18	\$264,246	\$41.68	\$1,793,300	\$282.85
1	21	Franklin	\$817,255	\$203.96	\$153,598	\$38.33	\$970,853	\$242.29
1	22	Grant	\$1,004,891	\$277.98	\$153,710	\$42.52	\$1,158,601	\$320.50
2	23	Iberia	\$3,146,020	\$214.57	\$464,630	\$31.69	\$3,610,650	\$246.26
5	24	Iberville	\$1,668,654	\$329.12	\$284,628	\$56.14	\$1,953,282	\$385.26
2	25	Jackson	\$711,706	\$265.36	\$115,392	\$43.02	\$827,098	\$308.39
5	26	Jefferson	\$15,089,337	\$294.08	\$960,546	\$18.72	\$16,049,883	\$312.80
1	27	Jefferson Davis	\$1,785,395	\$299.71	\$334,997	\$56.24	\$2,120,392	\$355.95
5	28	Lafayette	\$6,195,418	\$208.28	\$570,571	\$19.18	\$6,765,989	\$227.47
2	29	LaFourche	\$3,501,652	\$228.15	\$367,967	\$23.97	\$3,869,619	\$252.13
1	30	LaSalle	\$644,253	\$246.84	\$194,398	\$74.48	\$838,651	\$321.32
3	31	Lincoln	\$1,536,454	\$227.79	\$228,421	\$33.87	\$1,764,875	\$261.66
1	32	Livingston	\$4,146,001	\$213.48	\$560,912	\$28.88	\$4,706,913	\$242.36
1	33	Madison	\$704,717	\$276.69	\$176,334	\$69.23	\$881,051	\$345.92
2	34	Morehouse	\$1,467,527	\$270.71	\$199,749	\$36.85	\$1,667,276	\$307.56
2	35	Natchitoches	\$1,643,936	\$240.94	\$192,066	\$28.15	\$1,836,002	\$269.09
4	36	Orleans	\$16,593,322	\$213.65	\$732,059	\$9.43	\$17,325,381	\$223.08
2	37	Ouachita	\$4,126,178	\$240.90	\$207,725	\$12.13	\$4,333,903	\$253.03
5	38	Plaquemines	\$1,159,606	\$242.85	\$390,164	\$81.71	\$1,549,770	\$324.56
5	39	Point Coupee	\$430,604	\$128.69	\$174,505	\$52.15	\$605,109	\$180.85
3	40	Rapides	\$5,560,757	\$236.58	\$424,262	\$18.05	\$5,985,019	\$254.63
1	41	Red River	\$311,498	\$166.67	\$159,718	\$85.46	\$471,216	\$252.12
1	42	Richland	\$875,267	\$229.91	\$150,708	\$39.59	\$1,025,975	\$269.50
2	43	Sabine	\$920,979	\$211.33	\$160,233	\$36.77	\$1,081,212	\$248.10
3	44	St. Bernard	\$1,885,576	\$218.41	\$284,277	\$32.93	\$2,169,853	\$251.34
5	45	St. Charles	\$3,849,064	\$394.74	\$715,406	\$73.37	\$4,564,470	\$468.10
1	46	St. Helena	\$290,489	\$196.54	\$152,267	\$103.02	\$442,756	\$299.56
5	47	St. James	\$1,194,969	\$301.46	\$446,713	\$112.69	\$1,641,682	\$414.15
3	48	St. John	\$1,608,448	\$251.28	\$457,690	\$71.50	\$2,066,138	\$322.78
1	49	St. Landry	\$3,745,842	\$238.04	\$481,103	\$30.57	\$4,226,945	\$268.62
1	50	St. Martin	\$1,631,115	\$190.57	\$180,120	\$21.04	\$1,811,235	\$211.62
3	51	St. Mary	\$3,097,472	\$285.82	\$371,866	\$34.31	\$3,469,338	\$320.14
2	52	St. Tammany	\$8,089,118	\$250.55	\$837,629	\$25.94	\$8,926,747	\$276.49
1	53	Tangipahoa	\$4,199,853	\$227.04	\$424,454	\$22.95	\$4,624,307	\$249.99
2	54	Tensas	\$260,368	\$226.01	\$103,382	\$89.74	\$363,750	\$315.76
3	55	Terrebonne	\$4,148,821	\$208.48	\$372,133	\$18.70	\$4,520,954	\$227.18
2	56	Union	\$594,235	\$161.13	\$213,995	\$58.02	\$808,230	\$219.15
3	57	Vermillion	\$2,136,403	\$231.84	\$401,195	\$43.54	\$2,537,598	\$275.38
1	58	Vernon	\$2,496,877	\$249.11	\$414,505	\$41.36	\$2,911,382	\$290.47
1	59	Washington	\$955,291	\$209.17	\$178,160	\$39.01	\$1,133,451	\$248.18
2	60	Webster	\$1,755,826	\$226.44	\$194,085	\$25.03	\$1,949,911	\$251.47
5	61	West Baton Rouge	\$866,707	\$227.12	\$234,198	\$61.37	\$1,100,905	\$288.50
1	62	West Carroll	\$446,328	\$172.33	\$116,279	\$44.90	\$562,607	\$217.22
5	63	West Feliciana	\$793,693	\$356.88	\$184,189	\$82.82	\$977,882	\$439.70
2	64	Winn	\$804,995	\$274.27	\$152,361	\$51.91	\$957,356	\$326.19
4	65	City of Monroe	\$1,956,669	\$192.51	\$437,295	\$43.02	\$2,393,964	\$235.53
1	66	City of Bogalusa	\$816,882	\$264.71	\$172,253	\$55.82	\$989,135	\$320.52
		STATE TOTAL	\$181,338,333	\$245.51	\$21,210,713	\$28.72	\$202,549,046	\$274.22
25		QUINTILE 1	\$34,273,505	\$233.70	\$6,026,003	\$41.09	\$40,299,508	\$274.79
15		QUINTILE 2	\$30,820,718	\$237.98	\$3,904,013	\$30.14	\$34,724,731	\$268.13
10		QUINTILE 3	\$39,918,310	\$258.59	\$3,876,719	\$25.11	\$43,795,029	\$283.70
6		QUINTILE 4	\$31,118,510	\$222.96	\$2,909,506	\$20.85	\$34,028,016	\$243.81
10		QUINTILE 5	\$45,207,290	\$268.26	\$4,494,472	\$26.67	\$49,701,762	\$294.93
66		STATE TOTAL	\$181,338,333	\$245.51	\$21,210,713	\$28.72	\$202,549,046	\$274.22

Object Series Code 100									
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY1999-00									
1999-00		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$309,553	\$1,489,838	\$1,152,903	\$157,241	\$1,595,641	\$4,705,176	\$470.19
1	2	Allen	\$99,700	\$706,923	\$1,248,258	\$46,282	\$667,206	\$2,768,369	\$653.07
4	3	Ascension	\$414,882	\$3,025,727	\$2,054,469	\$294,696	\$2,158,809	\$7,948,583	\$542.38
1	4	Assumption	\$144,340	\$1,031,615	\$722,268	\$145,640	\$697,460	\$2,741,323	\$602.36
1	5	Avoyelles	\$182,624	\$766,467	\$1,516,340	\$25,066	\$1,148,290	\$3,638,787	\$506.16
2	6	Beauregard	\$256,946	\$1,211,578	\$1,242,602	\$170,472	\$951,359	\$3,832,957	\$626.30
4	7	Bienville	\$110,257	\$321,614	\$834,047	\$0	\$574,562	\$1,840,480	\$692.69
3	8	Bossier	\$791,182	\$4,240,807	\$3,501,829	\$590,206	\$2,839,182	\$11,963,206	\$640.57
3	9	Caddo	\$2,165,327	\$14,160,907	\$8,523,835	\$2,121,852	\$7,702,565	\$34,674,486	\$764.34
4	10	Calcasieu	\$1,327,968	\$5,461,055	\$4,436,707	\$784,293	\$4,714,170	\$16,724,193	\$515.45
1	11	Caldwell	\$99,216	\$264,336	\$434,120	\$0	\$416,608	\$1,214,280	\$657.43
4	12	Cameron	\$124,719	\$462,727	\$359,998	\$0	\$358,801	\$1,306,245	\$659.05
1	13	Catahoula	\$158,462	\$355,895	\$325,042	\$12,404	\$365,269	\$1,217,072	\$623.82
2	14	Claiborne	\$110,219	\$325,059	\$545,346	\$0	\$584,731	\$1,565,355	\$556.87
1	15	Concordia	\$153,859	\$756,210	\$769,381	\$238,544	\$798,758	\$2,716,752	\$690.76
3	16	DeSoto	\$237,181	\$1,238,420	\$1,233,872	\$76,965	\$938,082	\$3,724,520	\$371.30
5	17	East Baton Rouge	\$2,421,462	\$15,010,848	\$10,927,395	\$1,759,003	\$10,034,354	\$40,153,062	\$736.50
1	18	East Carroll	\$88,606	\$362,854	\$250,045	\$0	\$633,111	\$1,334,616	\$698.75
1	19	East Feliciana	\$101,395	\$423,657	\$510,316	\$0	\$514,924	\$1,550,292	\$582.82
2	20	Evangeline	\$181,662	\$996,437	\$1,350,835	\$70,468	\$1,067,849	\$3,667,251	\$578.43
1	21	Franklin	\$147,467	\$508,303	\$1,196,981	\$0	\$779,112	\$2,631,863	\$666.82
1	22	Grant	\$149,631	\$490,800	\$1,067,801	\$0	\$697,609	\$2,405,841	\$665.52
2	23	Iberia	\$669,560	\$2,474,311	\$2,707,145	\$259,765	\$2,232,665	\$8,343,446	\$569.05
5	24	Iberville	\$265,749	\$1,240,443	\$1,143,384	\$65,838	\$1,307,263	\$4,022,677	\$793.43
2	25	Jackson	\$91,504	\$420,863	\$664,060	\$0	\$536,822	\$1,713,249	\$638.80
5	26	Jefferson	\$1,616,305	\$7,452,733	\$6,252,725	\$1,784,703	\$6,649,749	\$23,756,215	\$462.99
1	27	Jefferson Davis	\$239,338	\$1,070,652	\$816,707	\$145,548	\$1,154,449	\$3,426,694	\$575.24
5	28	Lafayette	\$767,001	\$4,105,952	\$4,229,427	\$738,242	\$2,949,023	\$12,789,645	\$429.98
2	29	LaFourche	\$424,799	\$2,568,321	\$2,158,765	\$367,344	\$2,304,528	\$7,823,757	\$509.76
1	30	LaSalle	\$147,907	\$404,459	\$581,491	\$78,198	\$576,620	\$1,788,675	\$685.32
3	31	Lincoln	\$224,895	\$927,881	\$931,847	\$18,999	\$1,008,962	\$3,112,584	\$461.47
1	32	Livingston	\$565,855	\$2,863,601	\$2,575,233	\$315,403	\$2,947,310	\$9,267,402	\$477.18
1	33	Madison	\$79,897	\$372,517	\$287,395	\$0	\$483,686	\$1,223,495	\$480.37
2	34	Morehouse	\$207,850	\$447,349	\$803,099	\$200,159	\$917,257	\$2,575,714	\$475.14
2	35	Natchitoches	\$124,079	\$1,102,803	\$1,243,941	\$130,385	\$1,163,968	\$3,765,176	\$551.84
4	36	Orleans	\$3,554,220	\$19,339,931	\$6,970,971	\$4,392,523	\$9,771,580	\$44,029,225	\$566.91
2	37	Ouachita	\$867,622	\$3,473,768	\$2,785,445	\$556,406	\$2,628,755	\$10,311,996	\$602.05
5	38	Plaquemines	\$334,384	\$1,204,049	\$1,450,682	\$206,262	\$833,742	\$4,029,119	\$843.79
5	39	Point Coupee	\$149,673	\$561,732	\$988,100	\$33,641	\$712,370	\$2,445,516	\$730.88
3	40	Rapides	\$597,091	\$3,482,617	\$4,694,601	\$537,791	\$4,477,771	\$13,789,871	\$586.68
1	41	Red River	\$110,608	\$306,738	\$554,971	\$0	\$397,958	\$1,370,275	\$733.16
1	42	Richland	\$272,081	\$577,395	\$703,996	\$0	\$666,735	\$2,220,207	\$583.19
2	43	Sabine	\$159,180	\$539,359	\$962,105	\$91,839	\$702,393	\$2,454,876	\$563.30
3	44	St. Bernard	\$198,321	\$1,459,173	\$1,321,551	\$208,625	\$1,007,525	\$4,195,195	\$485.95
5	45	St. Charles	\$498,633	\$1,309,327	\$2,342,757	\$739,946	\$1,652,250	\$6,542,913	\$671.00
1	46	St. Helena	\$121,611	\$183,898	\$421,242	\$0	\$333,646	\$1,060,397	\$717.45
5	47	St. James	\$322,851	\$1,112,155	\$924,661	\$208,646	\$1,061,729	\$3,630,042	\$915.75
3	48	St. John	\$404,087	\$1,246,188	\$1,092,869	\$239,383	\$792,608	\$3,775,135	\$589.77
1	49	St. Landry	\$347,288	\$2,805,712	\$2,836,982	\$369,531	\$2,693,902	\$9,053,415	\$575.33
1	50	St. Martin	\$310,603	\$1,302,191	\$1,462,478	\$219,359	\$1,563,625	\$4,858,256	\$567.62
3	51	St. Mary	\$391,643	\$2,338,361	\$1,265,478	\$248,662	\$2,037,165	\$6,281,309	\$579.62
2	52	St. Tammany	\$845,203	\$5,910,434	\$5,813,617	\$934,278	\$4,481,454	\$17,984,986	\$557.05
1	53	Tangipahoa	\$549,893	\$2,725,161	\$3,259,428	\$378,098	\$3,071,534	\$9,984,114	\$539.74
2	54	Tensas	\$104,984	\$198,793	\$216,288	\$0	\$260,400	\$780,465	\$677.49
3	55	Terrebonne	\$721,014	\$3,390,328	\$2,908,032	\$519,488	\$2,621,408	\$10,160,270	\$510.57
2	56	Union	\$98,722	\$482,508	\$861,969	\$0	\$743,383	\$2,186,582	\$592.89
3	57	Vermillion	\$286,279	\$1,434,274	\$1,390,531	\$197,705	\$1,181,303	\$4,490,092	\$487.26
1	58	Vernon	\$307,963	\$2,173,623	\$2,441,947	\$193,670	\$1,823,173	\$6,940,376	\$692.44
1	59	Washington	\$187,233	\$705,558	\$1,181,459	\$0	\$854,418	\$2,928,668	\$641.27
2	60	Webster	\$218,854	\$1,247,883	\$1,284,489	\$0	\$1,517,685	\$4,268,911	\$550.54
5	61	West Baton Rouge	\$129,142	\$615,150	\$799,193	\$47,491	\$858,322	\$2,449,298	\$641.85
1	62	West Carroll	\$88,691	\$271,384	\$471,511	\$0	\$435,925	\$1,267,511	\$489.39
5	63	West Feliciana	\$200,112	\$648,887	\$529,993	\$168,883	\$463,478	\$2,011,353	\$904.39
2	64	Winn	\$157,612	\$544,748	\$492,230	\$0	\$568,881	\$1,763,471	\$600.84
4	65	City of Monroe	\$356,015	\$1,934,778	\$1,291,676	\$401,946	\$1,648,404	\$5,632,819	\$554.19
1	66	City of Bogalusa	\$196,201	\$635,345	\$666,933	\$24,619	\$660,725	\$2,183,823	\$707.65
		STATE TOTAL	\$28,289,211	\$143,225,410	\$122,987,794	\$21,516,508	\$116,995,001	\$433,013,924	\$586.24
25		QUINTILE 1	\$5,160,022	\$23,555,132	\$27,455,228	\$2,349,603	\$25,977,694	\$84,497,679	\$576.16
15		QUINTILE 2	\$4,518,796	\$21,944,214	\$23,131,936	\$2,781,116	\$20,662,130	\$73,038,192	\$563.97
10		QUINTILE 3	\$6,017,020	\$33,918,956	\$26,864,445	\$4,759,676	\$24,606,571	\$96,166,668	\$622.96
6		QUINTILE 4	\$5,888,061	\$30,545,832	\$15,947,868	\$5,873,458	\$19,226,326	\$77,481,545	\$555.15
10		QUINTILE 5	\$6,705,312	\$33,261,276	\$29,588,317	\$5,752,655	\$26,522,280	\$101,829,840	\$604.26
66		STATE TOTAL	\$28,289,211	\$143,225,410	\$122,987,794	\$21,516,508	\$116,995,001	\$433,013,924	\$586.24

Object Series Code 100				
TOTAL FUND EXP. FOR SALARIES FOR FY1999-00				
1999-00		TOTAL SALARIES		TOTAL SALARIES
Quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL
1	1	Acadia	\$35,292,420	\$3,526.77
1	2	Allen	\$16,019,611	\$3,779.10
4	3	Ascension	\$58,372,396	\$3,983.10
1	4	Assumption	\$18,450,086	\$4,054.07
1	5	Avoyelles	\$23,486,376	\$3,266.99
2	6	Beauregard	\$22,470,203	\$3,671.60
4	7	Bienville	\$10,817,797	\$4,071.43
3	8	Bossier	\$67,153,295	\$3,595.70
3	9	Caddo	\$196,293,465	\$4,326.98
4	10	Calcasieu	\$118,356,125	\$3,647.79
1	11	Caldwell	\$7,129,717	\$3,860.16
4	12	Cameron	\$8,398,950	\$4,237.61
1	13	Catahoula	\$7,455,086	\$3,821.16
2	14	Claiborne	\$10,777,120	\$3,833.91
1	15	Concordia	\$15,161,120	\$3,854.85
3	16	DeSoto	\$19,766,381	\$3,881.09
5	17	East Baton Rouge	\$226,264,643	\$4,150.20
1	18	East Carroll	\$7,485,493	\$3,919.11
1	19	East Feliciana	\$9,729,377	\$3,657.66
2	20	Evangeline	\$21,552,908	\$3,399.51
1	21	Franklin	\$14,060,038	\$3,508.87
1	22	Grant	\$12,598,147	\$3,484.96
2	23	Iberia	\$56,912,382	\$3,881.62
5	24	Iberville	\$21,870,139	\$4,313.64
2	25	Jackson	\$10,269,475	\$3,829.04
5	26	Jefferson	\$197,129,220	\$3,841.93
1	27	Jefferson Davis	\$21,904,873	\$3,677.17
5	28	Lafayette	\$106,827,650	\$3,591.45
2	29	LaFourche	\$60,467,283	\$3,939.75
1	30	LaSalle	\$9,958,603	\$3,815.56
3	31	Lincoln	\$22,273,266	\$3,302.19
1	32	Livingston	\$64,670,939	\$3,329.95
1	33	Madison	\$8,756,438	\$3,437.94
2	34	Morehouse	\$19,060,649	\$3,516.08
2	35	Natchitoches	\$24,818,886	\$3,637.53
4	36	Orleans	\$288,572,169	\$3,715.60
2	37	Ouachita	\$65,807,069	\$3,842.08
5	38	Plaquemines	\$19,803,002	\$4,147.23
5	39	Point Coupee	\$11,074,866	\$3,309.88
3	40	Rapides	\$87,836,558	\$3,736.93
1	41	Red River	\$8,589,941	\$4,596.01
1	42	Richland	\$14,076,108	\$3,697.43
2	43	Sabine	\$15,740,923	\$3,611.96
3	44	St. Bernard	\$31,974,412	\$3,703.74
5	45	St. Charles	\$48,586,111	\$4,982.68
1	46	St. Helena	\$5,769,864	\$3,903.83
5	47	St. James	\$19,196,320	\$4,842.66
3	48	St. John	\$25,791,810	\$4,029.34
1	49	St. Landry	\$57,536,396	\$3,656.35
1	50	St. Martin	\$30,456,180	\$3,558.38
3	51	St. Mary	\$42,005,350	\$3,876.11
2	52	St. Tammany	\$131,195,816	\$4,063.55
1	53	Tangipahoa	\$64,278,676	\$3,474.90
2	54	Tensas	\$4,754,924	\$4,127.54
3	55	Terrebonne	\$73,303,411	\$3,683.59
2	56	Union	\$10,929,106	\$2,963.42
3	57	Vermillion	\$32,180,127	\$3,492.15
1	58	Vernon	\$39,417,239	\$3,932.68
1	59	Washington	\$17,935,855	\$3,927.27
2	60	Webster	\$27,669,705	\$3,568.44
5	61	West Baton Rouge	\$13,708,497	\$3,592.37
1	62	West Carroll	\$8,205,053	\$3,167.97
5	63	West Feliciana	\$11,809,830	\$5,310.18
2	64	Winn	\$12,016,817	\$4,094.32
4	65	City of Monroe	\$37,107,822	\$3,650.91
1	66	City of Bogalusa	\$12,808,932	\$4,150.66
		STATE TOTAL	\$2,822,149,446	\$3,820.82
25		QUINTILE 1	\$531,232,568	\$3,622.28
15		QUINTILE 2	\$494,443,266	\$3,817.86
10		QUINTILE 3	\$598,578,075	\$3,877.55
6		QUINTILE 4	\$521,625,259	\$3,737.40
10		QUINTILE 5	\$676,270,278	\$4,013.00
66		STATE TOTAL	\$2,822,149,446	\$3,820.82

Object Series Code 200										
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY1999-00										
1999-00 quintile	LEA	SCHOOL DISTRICT	FY 1999-00		REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
			Oct. 1 Membership	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS	
				1211	1212	1213	1214	1217		
1	1	Acadia	10,007	\$4,082,694	\$1,352,263	\$202,918	\$26,578	\$260,507	\$5,924,960	
1	2	Allen	4,239	\$1,560,692	\$349,094	\$123,379	\$9,776	\$129,004	\$2,171,945	
4	3	Ascension	14,655	\$6,364,724	\$2,292,035	\$318,566	\$166,255	\$418,696	\$9,560,276	
1	4	Assumption	4,551	\$1,840,369	\$713,313	\$153,153	\$241,226	\$96,424	\$3,044,485	
1	5	Avoyelles	7,189	\$2,815,616	\$813,575	\$223,080	\$47,240	\$543,504	\$4,443,015	
2	6	Beauregard	6,120	\$2,517,355	\$615,095	\$215,462	\$85,996	\$184,742	\$3,618,650	
4	7	Bienville	2,657	\$1,552,098	\$347,323	\$18,318	\$654	\$117,193	\$2,035,586	
3	8	Bossier	18,676	\$9,591,037	\$2,964,468	\$600,545	\$998,606	\$522,772	\$14,677,428	
3	9	Caddo	45,365	\$24,194,669	\$7,826,881	\$418,660	\$1,550,113	\$1,469,616	\$35,459,939	
4	10	Calcasieu	32,446	\$15,769,113	\$5,518,760	\$836,279	\$54,719	\$1,111,777	\$23,290,648	
1	11	Caldwell	1,847	\$835,729	\$170,306	\$47,056	\$41,933	\$92,037	\$1,187,061	
4	12	Cameron	1,982	\$926,230	\$188,553	\$100,676	\$4,744	\$29,806	\$1,250,009	
1	13	Catahoula	1,951	\$875,989	\$206,307	\$115,540	\$25,286	\$59,989	\$1,283,018	
2	14	Claiborne	2,811	\$1,212,943	\$305,877	\$93,223	\$43,513	\$133,071	\$1,788,627	
1	15	Concordia	3,933	\$2,074,360	\$389,517	\$66,004	\$154,234	\$19,770	\$2,703,885	
3	16	DeSoto	5,093	\$2,814,839	\$806,135	\$210,615	\$132,429	\$260,131	\$4,224,149	
5	17	East Baton Rouge	54,519	\$29,853,186	\$11,665,760	\$1,844,275	\$755,802	\$2,421,429	\$46,540,452	
1	18	East Carroll	1,910	\$912,361	\$162,206	\$25,849	\$16,296	\$152,593	\$1,269,305	
1	19	East Feliciana	2,660	\$1,083,380	\$229,771	\$84,396	\$46,926	\$91,997	\$1,536,470	
2	20	Evangeline	6,340	\$3,149,147	\$641,110	\$122,536	\$58,246	\$262,018	\$4,233,057	
1	21	Franklin	4,007	\$1,916,258	\$252,795	\$100,068	\$52,813	\$168,775	\$2,490,709	
1	22	Grant	3,615	\$1,372,482	\$380,251	\$72,505	\$53,574	\$114,347	\$1,993,159	
2	23	Iberia	14,662	\$4,902,972	\$2,512,602	\$356,265	\$188,350	\$599,002	\$8,559,191	
5	24	Iberville	5,070	\$2,807,677	\$573,116	\$160,165	\$257,335	\$279,602	\$4,077,895	
2	25	Jackson	2,682	\$679,017	\$247,623	\$86,303	\$36,218	\$54,995	\$1,104,156	
5	26	Jefferson	51,310	\$22,776,574	\$13,520,303	\$953,424	\$679,505	\$1,590,271	\$39,520,077	
1	27	Jefferson Davis	5,957	\$2,871,978	\$734,259	\$188,344	\$14,198	\$228,541	\$4,037,320	
5	28	Lafayette	29,745	\$13,511,825	\$5,115,793	\$298,130	\$748,538	\$1,268,458	\$20,942,744	
2	29	LaFourche	15,348	\$5,695,835	\$2,570,825	\$314,288	\$168,950	\$460,153	\$9,210,051	
1	30	LaSalle	2,610	\$1,296,501	\$271,159	\$113,289	\$44,468	\$135,693	\$1,861,110	
3	31	Lincoln	6,745	\$4,006,833	\$974,308	\$219,275	\$173,770	\$197,858	\$5,572,044	
1	32	Livingston	19,421	\$7,941,456	\$1,906,955	\$408,522	\$91,716	\$232,996	\$10,581,645	
1	33	Madison	2,547	\$824,550	\$188,077	\$60,578	\$33,046	\$107,263	\$1,213,514	
2	34	Morehouse	5,421	\$2,840,915	\$705,314	\$98,430	\$39,367	\$229,574	\$3,913,600	
2	35	Natchitoches	6,823	\$2,626,996	\$820,601	\$130,982	\$110,127	\$382,101	\$4,070,804	
4	36	Orleans	77,665	\$31,091,204	\$10,337,343	\$1,188,142	\$869,172	\$4,351,702	\$47,837,563	
2	37	Ouachita	17,128	\$7,931,553	\$2,409,257	\$97,896	\$149,279	\$402,774	\$10,990,759	
5	38	Plaquemines	4,775	\$2,128,828	\$514,663	\$0	\$26,456	\$218,832	\$2,888,779	
5	39	Poincotepe	3,346	\$1,028,165	\$244,831	\$41,898	\$25,635	\$91,630	\$1,432,159	
3	40	Rapides	23,505	\$8,977,116	\$4,021,544	\$552,251	\$181,606	\$1,766,506	\$15,499,023	
1	41	Red River	1,869	\$933,896	\$243,900	\$52,268	\$51,166	\$104,889	\$1,386,119	
1	42	Richland	3,807	\$1,693,922	\$559,074	\$93,709	\$87,798	\$131,792	\$2,566,301	
2	43	Sabine	4,358	\$1,615,833	\$534,658	\$172,300	\$67,934	\$144,328	\$2,535,053	
3	44	St. Bernard	8,633	\$4,127,552	\$1,591,271	\$163,835	\$101,389	\$277,578	\$6,261,625	
5	45	St. Charles	9,751	\$5,873,799	\$1,787,767	\$225,367	\$514,075	\$278,745	\$8,679,753	
1	46	St. Helena	1,478	\$653,755	\$124,087	\$50,622	\$4,461	\$105,945	\$938,870	
5	47	St. James	3,964	\$1,735,083	\$466,397	\$109,278	\$5,499	\$229,777	\$2,546,034	
3	48	St. John	6,401	\$2,685,357	\$1,327,381	\$21,869	\$201,381	\$308,491	\$4,544,479	
1	49	St. Landry	15,736	\$7,029,672	\$2,510,954	\$247,302	\$30,043	\$661,672	\$10,479,643	
1	50	St. Martin	8,559	\$4,181,655	\$1,198,486	\$130,897	\$68,599	\$411,820	\$5,991,457	
3	51	St. Mary	10,837	\$4,732,166	\$1,329,777	\$257,829	\$124,824	\$526,495	\$6,971,091	
2	52	St. Tammany	32,286	\$15,420,709	\$7,831,747	\$833,517	\$945,758	\$652,656	\$25,684,387	
1	53	Tangipahoa	18,498	\$8,533,108	\$1,859,415	\$261,213	\$121,331	\$27,139	\$10,802,206	
2	54	Tensas	1,152	\$454,138	\$179,386	\$58,939	\$3,095	\$56,269	\$751,827	
3	55	Terrebonne	19,900	\$9,260,028	\$3,422,800	\$614,806	\$544,828	\$1,143,966	\$14,986,428	
2	56	Union	3,688	\$1,390,552	\$205,677	\$67,248	\$17,588	\$91,061	\$1,772,126	
3	57	Vermillion	9,215	\$3,657,709	\$1,037,414	\$238,236	\$11,999	\$374,377	\$5,319,735	
1	58	Vernon	10,023	\$5,642,250	\$1,349,829	\$206,991	\$41,310	\$329,838	\$7,570,218	
1	59	Washington	4,567	\$2,331,371	\$862,185	\$153,594	\$9,518	\$191,694	\$3,548,362	
2	60	Webster	7,754	\$3,068,747	\$910,005	\$221,007	\$96,374	\$280,860	\$4,576,993	
5	61	West Baton Rouge	3,816	\$1,443,132	\$305,300	\$115,749	\$98,580	\$125,818	\$2,088,579	
1	62	West Carroll	2,590	\$986,458	\$200,161	\$114,544	\$2,815	\$74,189	\$1,378,167	
5	63	West Feliciana	2,224	\$1,054,999	\$332,934	\$44,574	\$31,655	\$170,586	\$1,634,748	
2	64	Winn	2,935	\$1,355,347	\$399,959	\$114,056	\$32,823	\$200,427	\$2,102,612	
4	65	City of Monroe	10,164	\$3,788,691	\$989,027	\$6,028	\$848,145	\$443,717	\$6,075,608	
1	66	City of Bogalusa	3,086	\$1,429,424	\$416,038	\$41,520	\$37,800	\$179,039	\$2,103,821	
		STATE TOTAL	738,624	\$336,334,619	\$117,835,597	\$15,878,583	\$12,505,480	\$28,781,230	\$511,335,509	
25		QUINTILE 1	146,657	\$65,719,926	\$17,443,977	\$3,337,341	\$1,354,151	\$4,651,370	\$92,506,765	
15		QUINTILE 2	129,508	\$54,862,059	\$20,889,736	\$2,982,452	\$2,043,615	\$4,134,031	\$84,911,893	
10		QUINTILE 3	154,370	\$74,047,306	\$25,301,979	\$3,297,921	\$4,020,945	\$6,847,790	\$113,515,941	
6		QUINTILE 4	139,569	\$59,492,060	\$19,673,041	\$2,468,009	\$1,943,689	\$6,472,891	\$90,049,690	
10		QUINTILE 5	168,520	\$82,213,268	\$34,526,864	\$3,792,860	\$3,143,080	\$6,675,148	\$130,351,220	
66		STATE TOTAL	738,624	\$336,334,619	\$117,835,597	\$15,878,583	\$12,505,480	\$28,781,230	\$511,335,509	

Object Series Code 200										
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY1999-00										
1999-00 quintile	LEA	SCHOOL DISTRICT	TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
			CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
			1221		1222				PER PUPIL	
1	1	Acadia	\$5,924,960	\$592.08	\$410,176	\$40.99	\$402,085	\$40.18	\$6,737,221	\$673.25
1	2	Allen	\$2,171,945	\$512.37	\$170,564	\$40.24	\$160,608	\$37.89	\$2,503,117	\$590.50
4	3	Ascension	\$9,560,276	\$652.36	\$663,642	\$45.28	\$640,820	\$43.73	\$10,864,738	\$741.37
1	4	Assumption	\$3,044,485	\$668.97	\$148,873	\$32.71	\$156,945	\$34.49	\$3,350,303	\$736.17
1	5	Avoyelles	\$4,443,015	\$618.03	\$196,640	\$27.35	\$250,722	\$34.88	\$4,890,377	\$680.26
2	6	Beauregard	\$3,618,650	\$591.28	\$224,191	\$36.63	\$333,471	\$54.49	\$4,176,312	\$682.40
4	7	Bienville	\$2,035,586	\$766.12	\$51,694	\$19.46	\$106,713	\$40.16	\$2,193,993	\$825.74
3	8	Bossier	\$14,677,428	\$785.90	\$1,026,736	\$54.98	\$1,373,930	\$73.57	\$17,078,094	\$914.44
3	9	Caddo	\$35,459,939	\$781.66	\$1,915,602	\$42.23	\$2,139,868	\$47.17	\$39,515,409	\$871.05
4	10	Calcasieu	\$23,290,648	\$717.83	\$1,806,708	\$55.68	\$1,350,502	\$41.62	\$26,447,858	\$815.13
1	11	Caldwell	\$1,187,061	\$642.70	\$40,957	\$22.17	\$85,098	\$46.07	\$1,313,116	\$710.95
4	12	Cameron	\$1,250,009	\$630.68	\$76,494	\$38.59	\$104,023	\$52.48	\$1,430,526	\$721.76
1	13	Catahoula	\$1,283,018	\$657.62	\$92,985	\$47.66	\$169,981	\$87.13	\$1,545,984	\$792.41
2	14	Claiborne	\$1,788,627	\$636.30	\$68,997	\$24.55	\$102,523	\$36.47	\$1,960,147	\$697.31
1	15	Concordia	\$2,703,885	\$687.49	\$149,586	\$38.03	\$208,062	\$52.90	\$3,061,533	\$778.42
3	16	DeSoto	\$4,224,149	\$829.40	\$179,415	\$35.23	\$369,487	\$72.55	\$4,773,051	\$937.18
5	17	East Baton Rouge	\$46,540,452	\$853.66	\$4,094,204	\$75.10	\$2,888,816	\$52.99	\$53,523,472	\$981.74
1	18	East Carroll	\$1,269,305	\$664.56	\$57,880	\$30.30	\$94,060	\$49.25	\$1,421,245	\$744.11
1	19	East Feliciana	\$1,536,470	\$577.62	\$94,300	\$35.45	\$108,806	\$40.90	\$1,739,576	\$653.98
2	20	Evangeline	\$4,233,057	\$667.67	\$151,179	\$23.85	\$225,989	\$35.64	\$4,610,225	\$727.16
1	21	Franklin	\$2,490,709	\$621.59	\$62,666	\$15.64	\$137,600	\$34.34	\$2,690,975	\$671.57
1	22	Grant	\$1,993,159	\$551.36	\$100,196	\$27.72	\$197,920	\$54.75	\$2,291,275	\$633.82
2	23	Iberia	\$8,559,191	\$583.77	\$468,442	\$31.95	\$436,241	\$29.75	\$9,463,874	\$645.47
5	24	Iberville	\$4,077,895	\$804.32	\$197,530	\$38.96	\$214,962	\$42.40	\$4,490,387	\$885.68
2	25	Jackson	\$1,104,156	\$411.69	\$102,746	\$38.31	\$205,533	\$76.63	\$1,412,435	\$526.63
5	26	Jefferson	\$39,520,077	\$770.22	\$2,202,990	\$42.93	\$1,753,174	\$34.17	\$43,476,241	\$847.32
1	27	Jefferson Davis	\$4,037,320	\$677.74	\$246,275	\$41.34	\$294,545	\$49.45	\$4,578,140	\$768.53
5	28	Lafayette	\$20,942,744	\$704.08	\$1,191,131	\$40.04	\$973,492	\$32.73	\$23,107,367	\$776.85
2	29	LaFourche	\$9,210,051	\$600.08	\$619,507	\$40.36	\$591,740	\$38.55	\$10,421,298	\$679.00
1	30	LaSalle	\$1,861,110	\$713.07	\$78,245	\$29.98	\$120,519	\$46.18	\$2,059,874	\$789.22
3	31	Lincoln	\$5,572,044	\$826.10	\$271,463	\$40.25	\$325,637	\$48.28	\$6,169,144	\$914.62
1	32	Livingston	\$10,581,645	\$544.86	\$506,407	\$26.08	\$457,817	\$23.57	\$11,545,869	\$594.50
1	33	Madison	\$1,213,514	\$476.45	\$96,382	\$37.84	\$143,405	\$56.30	\$1,453,301	\$570.59
2	34	Morehouse	\$3,913,600	\$721.93	\$210,736	\$38.87	\$224,310	\$41.38	\$4,348,646	\$802.19
2	35	Natchitoches	\$4,070,804	\$596.63	\$213,592	\$31.30	\$281,662	\$41.28	\$4,566,058	\$669.22
4	36	Orleans	\$47,837,563	\$615.95	\$3,816,334	\$49.14	\$2,372,964	\$30.55	\$54,026,861	\$695.64
2	37	Ouachita	\$10,990,759	\$641.68	\$437,167	\$25.52	\$339,118	\$19.80	\$11,767,044	\$687.01
5	38	Plaquemines	\$2,888,779	\$604.98	\$159,423	\$33.39	\$213,677	\$44.75	\$3,261,879	\$683.12
5	39	Poinc Coupee	\$1,432,159	\$428.02	\$74,232	\$22.19	\$103,693	\$30.99	\$1,610,084	\$481.20
3	40	Rapides	\$15,499,023	\$659.39	\$997,154	\$42.42	\$972,239	\$41.36	\$17,468,416	\$743.18
1	41	Red River	\$1,386,119	\$741.64	\$54,673	\$29.25	\$76,287	\$40.82	\$1,517,079	\$811.71
1	42	Richland	\$2,566,301	\$674.10	\$160,752	\$42.23	\$110,493	\$29.02	\$2,837,546	\$745.35
2	43	Sabine	\$2,535,053	\$581.70	\$104,846	\$24.06	\$295,648	\$67.84	\$2,935,547	\$673.60
3	44	St. Bernard	\$6,261,625	\$725.31	\$400,211	\$46.36	\$397,156	\$46.00	\$7,058,992	\$817.68
5	45	St. Charles	\$8,679,753	\$890.14	\$526,415	\$53.99	\$622,455	\$63.83	\$9,828,623	\$1,007.96
1	46	St. Helena	\$938,870	\$635.23	\$63,508	\$42.97	\$59,489	\$40.25	\$1,061,867	\$718.45
5	47	St. James	\$2,546,034	\$642.29	\$286,579	\$72.30	\$261,724	\$66.03	\$3,094,337	\$780.61
3	48	St. John	\$4,544,479	\$709.96	\$356,480	\$55.69	\$237,318	\$37.08	\$5,138,277	\$802.73
1	49	St. Landry	\$10,479,643	\$665.97	\$390,108	\$24.79	\$399,705	\$25.40	\$11,269,456	\$716.16
1	50	St. Martin	\$5,991,457	\$700.02	\$406,983	\$47.55	\$310,997	\$36.34	\$6,709,437	\$783.90
3	51	St. Mary	\$6,971,091	\$643.27	\$434,397	\$40.08	\$613,048	\$56.57	\$8,018,536	\$739.92
2	52	St. Tammany	\$25,684,387	\$795.53	\$1,560,924	\$48.35	\$1,410,437	\$43.69	\$28,655,748	\$887.56
1	53	Tangipahoa	\$10,802,206	\$583.97	\$457,315	\$24.72	\$514,741	\$27.83	\$11,774,262	\$636.52
2	54	Tensas	\$751,827	\$652.63	\$45,466	\$39.47	\$61,110	\$53.05	\$858,403	\$745.14
3	55	Terrebonne	\$14,986,428	\$753.09	\$949,046	\$47.69	\$1,020,425	\$51.28	\$16,955,899	\$852.06
2	56	Union	\$1,772,126	\$480.51	\$69,632	\$18.88	\$150,696	\$40.86	\$1,992,454	\$540.25
3	57	Vermillion	\$5,319,735	\$577.29	\$340,053	\$36.90	\$411,701	\$44.68	\$6,071,489	\$658.87
1	58	Vernon	\$7,570,218	\$755.28	\$360,412	\$35.96	\$357,232	\$35.64	\$8,287,862	\$826.88
1	59	Washington	\$3,548,362	\$776.96	\$159,708	\$34.97	\$127,461	\$27.91	\$3,835,531	\$839.84
2	60	Webster	\$4,576,993	\$590.28	\$228,363	\$29.45	\$287,774	\$37.11	\$5,093,130	\$656.84
5	61	West Baton Rouge	\$2,088,579	\$547.32	\$85,583	\$22.43	\$173,447	\$45.45	\$2,347,609	\$615.20
1	62	West Carroll	\$1,378,167	\$532.11	\$67,801	\$26.18	\$134,587	\$51.96	\$1,580,555	\$610.25
5	63	West Feliciana	\$1,634,748	\$735.05	\$110,213	\$49.56	\$106,577	\$47.92	\$1,851,538	\$832.53
2	64	Winn	\$2,102,612	\$716.39	\$107,186	\$36.52	\$155,823	\$53.09	\$2,365,621	\$806.00
4	65	City of Monroe	\$6,075,608	\$597.76	\$289,014	\$28.44	\$203,605	\$20.03	\$6,568,227	\$646.22
1	66	City of Bogalusa	\$2,103,821	\$681.73	\$106,599	\$34.54	\$115,785	\$37.52	\$2,326,205	\$753.79
STATE TOTAL			\$511,335,509	\$692.28	\$31,795,708	\$43.05	\$30,248,478	\$40.95	\$573,379,695	\$776.28
25	QUINTILE 1		\$92,506,765	\$630.77	\$4,679,991	\$31.91	\$5,194,950	\$35.42	\$102,381,706	\$698.10
15	QUINTILE 2		\$84,911,893	\$655.65	\$4,612,974	\$35.62	\$5,102,075	\$39.40	\$94,626,942	\$730.66
10	QUINTILE 3		\$113,515,941	\$735.35	\$6,870,557	\$44.51	\$7,860,809	\$50.92	\$128,247,307	\$830.78
6	QUINTILE 4		\$90,049,690	\$645.20	\$6,703,886	\$48.03	\$4,778,627	\$34.24	\$101,532,203	\$727.47
10	QUINTILE 5		\$130,351,220	\$773.51	\$8,928,300	\$52.98	\$7,312,017	\$43.39	\$146,591,537	\$869.88
66	STATE TOTAL		\$511,335,509	\$692.28	\$31,795,708	\$43.05	\$30,248,478	\$40.95	\$573,379,695	\$776.28

Object Series Code 200								
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY1999-00								
1999-00	SCHOOL		School	GENERAL	General	TOTAL	Total	
quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION
			1223	1231				
			Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil
1	1	Acadia	\$589,358	\$58.89	\$85,811	\$8.58	\$675,169	\$67.47
1	2	Allen	\$167,635	\$39.55	\$808,136	\$190.64	\$975,771	\$230.19
4	3	Ascension	\$723,927	\$49.40	\$43,495	\$2.97	\$767,422	\$52.37
1	4	Assumption	\$352,553	\$77.47	\$52,531	\$11.54	\$405,084	\$89.01
1	5	Avoyelles	\$425,544	\$59.19	\$142,108	\$19.77	\$567,652	\$78.96
2	6	Beauregard	\$422,770	\$69.08	\$73,406	\$11.99	\$496,176	\$81.07
4	7	Bienville	\$214,886	\$80.88	\$223,870	\$84.26	\$438,756	\$165.13
3	8	Bossier	\$1,819,175	\$97.41	\$103,260	\$5.53	\$1,922,435	\$102.94
3	9	Caddo	\$3,411,195	\$75.19	\$472,828	\$10.42	\$3,884,023	\$85.62
4	10	Calcasieu	\$2,060,319	\$63.50	\$278,078	\$8.57	\$2,338,397	\$72.07
1	11	Caldwell	\$119,600	\$64.75	\$41,627	\$22.54	\$161,227	\$87.29
4	12	Cameron	\$176,015	\$88.81	\$56,491	\$28.50	\$232,506	\$117.31
1	13	Catahoula	\$128,823	\$66.03	\$122,738	\$62.91	\$251,561	\$128.94
2	14	Claiborne	\$166,893	\$59.37	\$133,385	\$47.45	\$300,278	\$106.82
1	15	Concordia	\$259,602	\$66.01	\$150,539	\$38.28	\$410,141	\$104.28
3	16	DeSoto	\$371,728	\$72.99	\$67,018	\$13.16	\$438,746	\$86.15
5	17	East Baton Rouge	\$4,258,891	\$78.12	\$131,289	\$2.41	\$4,390,180	\$80.53
1	18	East Carroll	\$114,780	\$60.09	\$35,684	\$18.68	\$150,464	\$78.78
1	19	East Feliciana	\$133,033	\$50.01	\$43,852	\$16.49	\$176,885	\$66.50
2	20	Evangeline	\$270,620	\$42.68	\$47,514	\$7.49	\$318,134	\$50.18
1	21	Franklin	\$241,447	\$60.26	\$88,897	\$22.19	\$330,344	\$82.44
1	22	Grant	\$271,043	\$74.98	\$58,127	\$16.08	\$329,170	\$91.06
2	23	Iberia	\$692,013	\$47.20	\$90,853	\$6.20	\$782,866	\$53.39
5	24	Iberville	\$468,982	\$92.50	\$101,464	\$20.01	\$570,446	\$112.51
2	25	Jackson	\$163,614	\$61.00	\$70,520	\$26.29	\$234,134	\$87.30
5	26	Jefferson	\$3,586,807	\$69.90	\$775,939	\$15.12	\$4,362,746	\$85.03
1	27	Jefferson Davis	\$409,849	\$68.80	\$77,026	\$12.93	\$486,875	\$81.73
5	28	Lafayette	\$1,517,122	\$51.00	\$152,658	\$5.13	\$1,669,780	\$56.14
2	29	LaFourche	\$729,551	\$47.53	\$116,680	\$7.60	\$846,231	\$55.14
1	30	LaSalle	\$171,154	\$65.58	\$55,071	\$21.10	\$226,225	\$86.68
3	31	Lincoln	\$533,360	\$79.07	\$78,703	\$11.67	\$612,063	\$90.74
1	32	Livingston	\$931,033	\$47.94	\$169,433	\$8.72	\$1,100,466	\$56.66
1	33	Madison	\$158,353	\$62.17	\$38,705	\$15.20	\$197,058	\$77.37
2	34	Morehouse	\$352,620	\$65.05	\$72,244	\$13.33	\$424,864	\$78.37
2	35	Natchitoches	\$354,678	\$51.98	\$37,110	\$5.44	\$391,788	\$57.42
4	36	Orleans	\$4,110,839	\$52.93	\$222,868	\$2.87	\$4,333,707	\$55.80
2	37	Ouachita	\$896,373	\$52.33	\$27,997	\$1.63	\$924,370	\$53.97
5	38	Plaquemines	\$251,405	\$52.65	\$98,466	\$20.62	\$349,871	\$73.27
5	39	Point Coupee	\$88,934	\$26.58	\$27,831	\$8.32	\$116,765	\$34.90
3	40	Rapides	\$1,281,122	\$54.50	\$182,700	\$7.77	\$1,463,822	\$62.28
1	41	Red River	\$79,075	\$42.31	\$39,767	\$21.28	\$118,842	\$63.59
1	42	Richland	\$195,186	\$51.27	\$80,126	\$21.05	\$275,312	\$72.32
2	43	Sabine	\$226,501	\$51.97	\$56,635	\$13.00	\$283,136	\$64.97
3	44	St. Bernard	\$591,366	\$68.50	\$99,754	\$11.55	\$691,120	\$80.06
5	45	St. Charles	\$833,624	\$85.49	\$401,349	\$41.16	\$1,234,973	\$126.65
1	46	St. Helena	\$101,670	\$68.79	\$15,622	\$10.57	\$117,292	\$79.36
5	47	St. James	\$250,955	\$63.31	\$104,801	\$26.44	\$355,756	\$89.75
3	48	St. John	\$489,182	\$76.42	\$151,946	\$23.74	\$641,128	\$100.16
1	49	St. Landry	\$1,015,237	\$64.52	\$476,969	\$30.31	\$1,492,206	\$94.83
1	50	St. Martin	\$405,813	\$47.41	\$57,780	\$6.75	\$463,593	\$54.16
3	51	St. Mary	\$747,528	\$68.98	\$93,787	\$8.65	\$841,315	\$77.63
2	52	St. Tammany	\$2,061,906	\$63.86	\$256,518	\$7.95	\$2,318,424	\$71.81
1	53	Tangipahoa	\$753,208	\$40.72	\$57,271	\$3.10	\$810,479	\$43.81
2	54	Tensas	\$97,473	\$84.61	\$16,525	\$14.34	\$113,998	\$98.96
3	55	Terrebonne	\$1,188,743	\$59.74	\$138,408	\$6.96	\$1,327,151	\$66.69
2	56	Union	\$139,881	\$37.93	\$52,141	\$14.14	\$192,022	\$52.07
3	57	Vermillion	\$512,980	\$55.67	\$218,125	\$23.67	\$731,105	\$79.34
1	58	Vernon	\$540,888	\$53.96	\$56,861	\$5.67	\$597,749	\$59.64
1	59	Washington	\$247,628	\$54.22	\$39,437	\$8.64	\$287,065	\$62.86
2	60	Webster	\$499,208	\$64.38	\$30,063	\$3.88	\$529,271	\$68.26
5	61	West Baton Rouge	\$237,695	\$62.29	\$46,367	\$12.15	\$284,062	\$74.44
1	62	West Carroll	\$122,378	\$47.25	\$42,191	\$16.29	\$164,569	\$63.54
5	63	West Feliciana	\$126,826	\$57.03	\$28,198	\$12.68	\$155,024	\$69.71
2	64	Winn	\$239,188	\$81.50	\$57,767	\$19.68	\$296,955	\$101.18
4	65	City of Monroe	\$312,005	\$30.70	\$6,316	\$0.62	\$318,321	\$31.32
1	66	City of Bogalusa	\$151,129	\$48.97	\$434,597	\$140.83	\$585,726	\$189.80
		STATE TOTAL	\$45,564,919	\$61.69	\$8,716,273	\$11.80	\$54,281,192	\$73.49
25		QUINTILE 1	\$8,086,019	\$55.14	\$3,270,906	\$22.30	\$11,356,925	\$77.44
15		QUINTILE 2	\$7,313,289	\$56.47	\$1,139,358	\$8.80	\$8,452,647	\$65.27
10		QUINTILE 3	\$10,946,379	\$70.91	\$1,606,529	\$10.41	\$12,552,908	\$81.32
6		QUINTILE 4	\$7,597,991	\$54.44	\$831,118	\$5.95	\$8,429,109	\$60.39
10		QUINTILE 5	\$11,621,241	\$68.96	\$1,868,362	\$11.09	\$13,489,603	\$80.05
66		STATE TOTAL	\$45,564,919	\$61.69	\$8,716,273	\$11.80	\$54,281,192	\$73.49

Object Series Code 200									
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY1999-00									
1999-00 quintile	LEA	SCHOOL DISTRICT	BUSINESS	OPERATION AND	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total
			SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Operations
			1232	1233	1234	1235	1241		Per pupil
1	1	Acadia	\$95,351	\$342,311	\$368,237	\$28,854	\$546,738	\$1,381,491	\$138.05
1	2	Allen	\$18,911	\$58,453	\$119,392	\$9,522	\$240,900	\$447,178	\$105.49
4	3	Ascension	\$138,666	\$501,618	\$443,169	\$60,492	\$672,616	\$1,816,561	\$123.96
1	4	Assumption	\$26,177	\$152,989	\$254,661	\$78,022	\$271,989	\$783,838	\$172.23
1	5	Avoyelles	\$99,825	\$303,390	\$479,270	\$6,720	\$544,539	\$1,433,744	\$199.44
2	6	Beauregard	\$82,386	\$206,205	\$364,485	\$65,852	\$346,611	\$1,065,539	\$174.11
4	7	Bienville	\$21,584	\$56,501	\$224,388	\$70	\$255,268	\$557,811	\$209.94
3	8	Bossier	\$266,076	\$1,210,693	\$1,038,400	\$217,163	\$1,009,413	\$3,741,745	\$200.35
3	9	Caddo	\$550,668	\$2,695,930	\$2,137,789	\$523,157	\$2,115,541	\$8,023,085	\$176.86
4	10	Calcasieu	\$350,443	\$967,796	\$943,118	\$225,315	\$1,577,447	\$4,064,119	\$125.26
1	11	Caldwell	\$23,814	\$29,687	\$133,165	\$0	\$110,770	\$297,436	\$161.04
4	12	Cameron	\$26,680	\$109,250	\$121,893	\$0	\$132,944	\$390,767	\$197.16
1	13	Catahoula	\$53,110	\$50,473	\$161,901	\$2,683	\$127,347	\$395,514	\$202.72
2	14	Claiborne	\$18,753	\$39,404	\$77,731	\$0	\$127,169	\$263,057	\$93.58
1	15	Concordia	\$48,840	\$138,383	\$111,847	\$65,266	\$152,290	\$516,626	\$131.36
3	16	DeSoto	\$88,967	\$320,266	\$489,424	\$23,715	\$481,029	\$1,403,401	\$275.55
5	17	East Baton Rouge	\$707,040	\$3,198,597	\$4,204,393	\$587,932	\$3,194,909	\$11,892,871	\$218.14
1	18	East Carroll	\$24,590	\$79,029	\$90,557	\$0	\$213,544	\$407,720	\$213.47
1	19	East Feliciana	\$19,209	\$49,461	\$164,126	\$0	\$200,008	\$432,804	\$162.71
2	20	Evangeline	\$32,482	\$82,364	\$184,823	\$16,448	\$259,159	\$575,276	\$90.74
1	21	Franklin	\$48,480	\$65,607	\$322,388	\$0	\$237,366	\$673,841	\$168.17
1	22	Grant	\$40,791	\$151,903	\$265,873	\$0	\$242,102	\$700,669	\$193.82
2	23	Iberia	\$136,392	\$438,339	\$517,365	\$48,684	\$645,534	\$1,786,314	\$121.83
5	24	Iberville	\$73,460	\$334,419	\$398,069	\$16,192	\$526,383	\$1,348,523	\$265.98
2	25	Jackson	\$23,581	\$55,962	\$107,434	\$0	\$86,211	\$273,188	\$101.86
5	26	Jefferson	\$361,647	\$1,419,127	\$1,444,467	\$534,368	\$2,376,306	\$6,135,915	\$119.59
1	27	Jefferson Davis	\$64,169	\$226,805	\$259,731	\$36,428	\$557,502	\$1,144,635	\$192.15
5	28	Lafayette	\$197,459	\$808,385	\$947,354	\$181,750	\$1,362,288	\$3,497,236	\$117.57
2	29	LaFourche	\$83,230	\$435,737	\$482,433	\$84,341	\$660,235	\$1,745,976	\$113.76
1	30	LaSalle	\$40,584	\$79,836	\$99,968	\$23,170	\$165,226	\$408,784	\$156.62
3	31	Lincoln	\$69,476	\$203,291	\$329,461	\$3,158	\$170,030	\$775,416	\$114.96
1	32	Livingston	\$138,728	\$273,126	\$424,314	\$69,153	\$703,002	\$1,608,323	\$82.81
1	33	Madison	\$23,402	\$54,568	\$84,839	\$0	\$170,704	\$333,513	\$130.94
2	34	Morehouse	\$85,380	\$124,392	\$243,461	\$79,556	\$398,501	\$931,290	\$171.79
2	35	Natchitoches	\$25,466	\$194,213	\$278,186	\$21,669	\$394,849	\$914,383	\$134.01
4	36	Orleans	\$827,716	\$3,321,818	\$1,120,558	\$5,003,267	\$3,323,366	\$13,596,725	\$175.07
2	37	Ouachita	\$169,346	\$365,729	\$257,633	\$123,436	\$534,004	\$1,450,148	\$84.67
5	38	Plaquemines	\$69,744	\$214,622	\$205,131	\$46,032	\$191,189	\$726,718	\$152.19
5	39	Point Coupee	\$34,101	\$121,549	\$110,254	\$6,169	\$156,733	\$428,806	\$128.15
3	40	Rapides	\$157,701	\$492,445	\$843,946	\$138,131	\$1,342,880	\$2,975,103	\$126.57
1	41	Red River	\$29,822	\$37,639	\$108,520	\$0	\$106,905	\$282,886	\$151.36
1	42	Richland	\$72,823	\$72,359	\$146,248	\$0	\$205,389	\$496,819	\$130.50
2	43	Sabine	\$30,946	\$103,691	\$217,959	\$9,903	\$200,676	\$563,175	\$129.23
3	44	St. Bernard	\$112,791	\$593,508	\$462,978	\$63,874	\$581,015	\$1,814,166	\$210.14
5	45	St. Charles	\$99,224	\$236,042	\$564,318	\$153,857	\$526,794	\$1,580,235	\$162.06
1	46	St. Helena	\$48,599	\$21,370	\$75,462	\$0	\$92,049	\$237,480	\$160.68
5	47	St. James	\$81,625	\$191,926	\$157,357	\$41,135	\$386,477	\$858,520	\$216.58
3	48	St. John	\$98,464	\$165,304	\$167,695	\$47,841	\$367,124	\$846,428	\$132.23
1	49	St. Landry	\$86,392	\$542,434	\$752,854	\$131,880	\$1,053,901	\$2,567,461	\$163.16
1	50	St. Martin	\$89,463	\$402,505	\$444,475	\$44,526	\$442,098	\$1,423,067	\$166.27
3	51	St. Mary	\$116,649	\$361,567	\$375,823	\$59,147	\$899,899	\$1,813,085	\$167.31
2	52	St. Tammany	\$249,467	\$1,660,929	\$1,889,097	\$237,970	\$1,986,636	\$6,024,099	\$186.59
1	53	Tangipahoa	\$117,518	\$317,679	\$578,281	\$73,560	\$718,469	\$1,805,507	\$97.61
2	54	Tensas	\$20,120	\$26,169	\$72,218	\$0	\$63,337	\$181,844	\$157.85
3	55	Terrebonne	\$198,952	\$871,020	\$994,399	\$128,676	\$1,271,808	\$3,464,855	\$174.11
2	56	Union	\$20,826	\$43,972	\$187,283	\$0	\$197,693	\$449,774	\$121.96
3	57	Vermillion	\$83,344	\$290,131	\$335,293	\$44,180	\$367,675	\$1,120,623	\$121.61
1	58	Vernon	\$69,463	\$422,741	\$443,326	\$38,741	\$542,875	\$1,517,146	\$151.37
1	59	Washington	\$57,564	\$160,459	\$375,913	\$0	\$296,956	\$890,892	\$195.07
2	60	Webster	\$57,647	\$198,998	\$280,481	\$7,648	\$447,168	\$991,942	\$127.93
5	61	West Baton Rouge	\$30,808	\$121,051	\$206,706	\$10,622	\$271,240	\$640,427	\$167.83
1	62	West Carroll	\$20,547	\$47,953	\$117,905	\$0	\$135,284	\$321,689	\$124.20
5	63	West Feliciana	\$57,706	\$89,142	\$94,698	\$28,808	\$117,375	\$387,729	\$174.34
2	64	Winn	\$49,367	\$105,468	\$157,316	\$0	\$184,165	\$496,316	\$169.10
4	65	City of Monroe	\$29,771	\$175,688	\$110,779	\$126,349	\$329,651	\$772,238	\$75.98
1	66	City of Bogalusa	\$36,328	\$41,329	\$49,741	\$5,537	\$122,327	\$255,262	\$82.72
		STATE TOTAL	\$7,330,651	\$27,275,747	\$30,222,759	\$9,580,969	\$38,739,628	\$113,149,754	\$153.19
25		QUINTILE 1	\$1,394,500	\$4,122,489	\$6,432,994	\$614,062	\$8,200,280	\$20,764,325	\$141.58
15		QUINTILE 2	\$1,085,389	\$4,081,572	\$5,317,905	\$695,507	\$6,531,948	\$17,712,321	\$136.77
10		QUINTILE 3	\$1,743,088	\$7,204,155	\$7,175,208	\$1,249,042	\$8,606,414	\$25,977,907	\$168.28
6		QUINTILE 4	\$1,394,860	\$5,132,671	\$2,963,905	\$5,415,493	\$6,291,292	\$21,198,221	\$151.88
10		QUINTILE 5	\$1,712,814	\$6,734,860	\$8,332,747	\$1,606,865	\$9,109,694	\$27,496,980	\$163.17
66		STATE TOTAL	\$7,330,651	\$27,275,747	\$30,222,759	\$9,580,969	\$38,739,628	\$113,149,754	\$153.19

Object Series Code 200				
TOTAL FUND EXPENDITURES FOR				
EMPLOYEE BENEFITS FOR FY 1999-00				
		TOTAL EMPLOYEE	TOTAL EMPLOYEE	
1999-00		BENEFITS	BENEFITS	
quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL
1	1	Acadia	\$8,793,881	\$878.77
1	2	Allen	\$3,926,066	\$926.18
4	3	Ascension	\$13,448,721	\$917.69
1	4	Assumption	\$4,539,225	\$997.41
1	5	Avoyelles	\$6,891,773	\$958.66
2	6	Beauregard	\$5,738,027	\$937.59
4	7	Bienville	\$3,190,560	\$1,200.81
3	8	Bossier	\$22,742,274	\$1,217.73
3	9	Caddo	\$51,422,517	\$1,133.53
4	10	Calcasieu	\$32,850,374	\$1,012.46
1	11	Caldwell	\$1,771,779	\$959.27
4	12	Cameron	\$2,053,799	\$1,036.23
1	13	Catahoula	\$2,193,059	\$1,124.07
2	14	Claiborne	\$2,523,482	\$897.72
1	15	Concordia	\$3,988,300	\$1,014.06
3	16	DeSoto	\$6,615,198	\$1,298.88
5	17	East Baton Rouge	\$69,806,523	\$1,280.41
1	18	East Carroll	\$1,979,429	\$1,036.35
1	19	East Feliciana	\$2,349,265	\$883.18
2	20	Evangeline	\$5,503,635	\$868.08
1	21	Franklin	\$3,695,160	\$922.18
1	22	Grant	\$3,321,114	\$918.70
2	23	Iberia	\$12,033,054	\$820.70
5	24	Iberville	\$6,409,356	\$1,264.17
2	25	Jackson	\$1,919,757	\$715.79
5	26	Jefferson	\$53,974,902	\$1,051.94
1	27	Jefferson Davis	\$6,209,650	\$1,042.41
5	28	Lafayette	\$28,274,383	\$950.56
2	29	LaFourche	\$13,013,505	\$847.90
1	30	LaSalle	\$2,694,883	\$1,032.52
3	31	Lincoln	\$7,556,623	\$1,120.33
1	32	Livingston	\$14,254,658	\$733.98
1	33	Madison	\$1,983,872	\$778.91
2	34	Morehouse	\$5,704,800	\$1,052.35
2	35	Natchitoches	\$5,872,229	\$860.65
4	36	Orleans	\$71,957,293	\$926.51
2	37	Ouachita	\$14,141,562	\$825.64
5	38	Plaquemines	\$4,338,468	\$908.58
5	39	Point Coupee	\$2,155,655	\$644.25
3	40	Rapides	\$21,907,341	\$932.03
1	41	Red River	\$1,918,807	\$1,026.65
1	42	Richland	\$3,609,677	\$948.17
2	43	Sabine	\$3,781,858	\$867.80
3	44	St. Bernard	\$9,564,278	\$1,107.87
5	45	St. Charles	\$12,643,831	\$1,296.67
1	46	St. Helena	\$1,416,639	\$958.48
5	47	St. James	\$4,308,613	\$1,086.94
3	48	St. John	\$6,625,833	\$1,035.12
1	49	St. Landry	\$15,329,123	\$974.14
1	50	St. Martin	\$8,596,097	\$1,004.33
3	51	St. Mary	\$10,672,936	\$984.86
2	52	St. Tammany	\$36,998,271	\$1,145.95
1	53	Tangipahoa	\$14,390,248	\$777.94
2	54	Tensas	\$1,154,245	\$1,001.95
3	55	Terrebonne	\$21,747,905	\$1,092.86
2	56	Union	\$2,634,250	\$714.28
3	57	Vermillion	\$7,923,217	\$859.82
1	58	Vernon	\$10,402,757	\$1,037.89
1	59	Washington	\$5,013,488	\$1,097.76
2	60	Webster	\$6,614,343	\$853.02
5	61	West Baton Rouge	\$3,272,098	\$857.47
1	62	West Carroll	\$2,066,813	\$798.00
5	63	West Feliciana	\$2,394,291	\$1,076.57
2	64	Winn	\$3,158,892	\$1,076.28
4	65	City of Monroe	\$7,658,786	\$753.52
1	66	City of Bogalusa	\$3,167,193	\$1,026.31
		STATE TOTAL	\$740,810,641	\$1,002.96
25		QUINTILE 1	\$134,502,956	\$917.13
15		QUINTILE 2	\$120,791,910	\$932.70
10		QUINTILE 3	\$166,778,122	\$1,080.38
6		QUINTILE 4	\$131,159,533	\$939.75
10		QUINTILE 5	\$187,578,120	\$1,113.09
66		STATE TOTAL	\$740,810,641	\$1,002.96

Object Series Code 300										
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY1999-00										
1999-00 quintile	LEA	SCHOOL DISTRICT	FY 1999-00		REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
			Oct. 1 Membership	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS	
				1211	1212	1213	1214	1217		
1	1	Acadia	10,007	\$54,827	\$68,742	\$9,672	\$109	\$34,125	\$167,475	
1	2	Allen	4,239	\$0	\$51,296	\$2,622	\$0	\$55,002	\$108,920	
1	3	Ascension	14,655	\$58,168	\$27,445	\$2,000	\$0	\$89,737	\$177,350	
4	4	Assumption	4,551	\$149,095	\$44,306	\$0	\$31,421	\$3,395	\$228,217	
1	5	Avoyelles	7,189	\$0	\$305,921	\$7,407	\$4,095	\$12,349	\$329,772	
2	6	Beauregard	6,120	\$68,841	\$59,608	\$413	\$0	\$0	\$128,862	
4	7	Bienville	2,657	\$1,200	\$55,607	\$0	\$0	\$9,978	\$66,785	
3	8	Bossier	18,676	\$8,214	\$360	\$0	\$60,350	\$15,800	\$84,724	
3	9	Caddo	45,365	\$27,919	\$0	\$35,660	\$130,606	\$123,156	\$317,341	
4	10	Calcasieu	32,446	\$55,277	\$14,408	\$11,597	\$0	\$147,706	\$228,988	
1	11	Caldwell	1,847	\$21,986	\$9,225	\$720	\$1,974	\$1,866	\$35,771	
4	12	Cameron	1,982	\$5,693	\$30,006	\$0	\$0	\$10,635	\$46,334	
1	13	Catahoula	1,951	\$19,237	\$0	\$0	\$0	\$0	\$19,237	
2	14	Claiborne	2,811	\$2,777	\$31,031	\$1,066	\$3,750	\$9,200	\$47,824	
1	15	Concordia	3,933	\$67,193	\$30,913	\$7,940	\$125,739	\$0	\$231,785	
3	16	DeSoto	5,093	\$9,168	\$20,906	\$16,443	\$82,891	\$7,400	\$136,808	
5	17	East Baton Rouge	54,519	\$589,559	\$734,408	\$398,870	\$218,687	\$502,082	\$2,443,606	
1	18	East Carroll	1,910	\$39,862	\$5,900	\$2,889	\$348	\$1,388	\$50,387	
1	19	East Feliciana	2,660	\$107,006	\$38,120	\$268	\$0	\$13,197	\$158,591	
2	20	Evangeline	6,340	\$34,807	\$143,324	\$660	\$30,696	\$53,052	\$262,539	
1	21	Franklin	4,007	\$0	\$10,310	\$0	\$43,050	\$0	\$53,360	
1	22	Grant	3,615	\$78,750	\$209,188	\$32,784	\$7,658	\$0	\$328,380	
2	23	Iberia	14,662	\$184,687	\$294,756	\$7,567	\$46,008	\$441,175	\$974,193	
5	24	Iberville	5,070	\$5,936	\$36,471	\$4,000	\$28,189	\$18,614	\$93,210	
2	25	Jackson	2,682	\$0	\$40,833	\$0	\$0	\$5,338	\$46,171	
5	26	Jefferson	51,310	\$1,263,876	\$167,621	\$0	\$0	\$637,143	\$2,068,640	
1	27	Jefferson Davis	5,957	\$215,999	\$68,427	\$0	\$0	\$71,364	\$355,790	
5	28	Lafayette	29,745	\$61,216	\$292,451	\$336,798	\$1,792	\$387,248	\$1,079,505	
2	29	LaFourche	15,348	\$30,360	\$99,951	\$0	\$0	\$42,254	\$172,565	
1	30	LaSalle	2,610	\$26,897	\$24,735	\$0	\$1,500	\$2,841	\$55,973	
3	31	Lincoln	6,745	\$5,616	\$17,442	\$0	\$11,208	\$12,360	\$46,626	
1	32	Livingston	19,421	\$52,940	\$65,119	\$1,694	\$10,307	\$78,862	\$208,922	
1	33	Madison	2,547	\$67,404	\$22,202	\$5,260	\$0	\$5,338	\$100,204	
2	34	Morehouse	5,421	\$71,433	\$21,733	\$68,759	\$3,925	\$7,735	\$173,585	
2	35	Natchitoches	6,823	\$184,492	\$129,037	\$0	\$34,712	\$58,405	\$406,646	
4	36	Orleans	77,665	\$2,029,037	\$78,509	\$108,464	\$22,634	\$5,590,425	\$7,829,069	
2	37	Ouachita	17,128	\$13,370	\$125,789	\$2,200	\$6,140	\$82,571	\$230,070	
5	38	Plaquemines	4,775	\$8,070	\$126,574	\$1,706	\$101,031	\$191,979	\$429,360	
5	39	Point Coupee	3,346	\$15,841	\$56,244	(\$47)	\$15,165	\$0	\$87,203	
3	40	Rapides	23,505	\$50,365	\$127,461	\$13,750	\$9,025	\$43,179	\$243,780	
1	41	Red River	1,869	\$14,907	\$0	\$344	\$27,426	\$1,467	\$44,144	
1	42	Richland	3,807	\$13,316	\$34,693	\$1,815	\$22,291	\$26,226	\$98,341	
2	43	Sabine	4,358	\$0	\$55,089	\$0	\$5,944	\$0	\$61,033	
3	44	St. Bernard	8,633	\$176,167	\$66,577	\$262	\$9,265	\$0	\$252,271	
5	45	St. Charles	9,751	\$0	\$476,639	\$5,428	\$26,586	\$7,918	\$516,571	
1	46	St. Helena	1,478	\$88,294	\$62,023	\$0	\$5,800	\$2,447	\$158,564	
5	47	St. James	3,964	\$2,137	\$53,843	\$6,450	\$0	\$9,436	\$71,866	
3	48	St. John	6,401	\$0	\$145,870	\$0	\$38,879	\$137,159	\$321,908	
1	49	St. Landry	15,736	\$120,045	\$140,011	\$0	\$0	\$200	\$260,256	
1	50	St. Martin	8,559	\$0	\$0	\$0	\$0	\$68,279	\$68,279	
3	51	St. Mary	10,837	\$89,699	\$15,997	\$0	\$23,147	\$188	\$129,031	
2	52	St. Tammany	32,286	\$124,806	\$122,948	\$15,340	\$5,155	\$20,460	\$288,709	
1	53	Tangipahoa	18,498	\$161,191	\$199,132	\$0	\$27,902	\$0	\$388,225	
2	54	Tensas	1,152	\$76,534	\$20,969	\$0	\$4,330	\$46,768	\$148,601	
3	55	Terrebonne	19,900	\$297,988	\$111,548	\$3,919	\$33,034	\$44,932	\$491,421	
2	56	Union	3,688	\$5,046	\$65,348	\$0	\$0	\$8,310	\$78,704	
3	57	Vermillion	9,215	\$7,260	\$249,690	\$12,793	\$0	\$84,825	\$354,568	
1	58	Vernon	10,023	\$121,092	\$291,215	\$9,784	\$0	\$64,732	\$486,823	
1	59	Washington	4,567	\$39,578	\$16,478	\$2,637	\$0	\$14,364	\$73,057	
2	60	Webster	7,754	\$4,783	\$102,813	\$0	\$23,351	\$6,236	\$137,183	
5	61	West Baton Rouge	3,816	\$93,361	\$57,314	\$5,080	\$292,487	\$37,879	\$486,121	
1	62	West Carroll	2,590	\$47,444	\$19,309	\$0	\$0	\$0	\$66,753	
5	63	West Feliciana	2,224	(\$5,115)	\$59,120	\$0	\$0	\$20,796	\$74,801	
2	64	Winn	2,935	\$130	\$37,820	\$290	\$750	\$4,388	\$43,378	
4	65	City of Monroe	10,164	\$50,196	\$94,990	\$13,929	\$118,141	\$7,000	\$284,256	
1	66	City of Bogalusa	3,086	\$0	\$26,229	\$0	\$0	\$0	\$26,229	
		STATE TOTAL	738,624	\$7,215,977	\$6,212,044	\$1,159,233	\$1,697,498	\$9,380,909	\$25,665,661	
25		QUINTILE 1	146,657	\$1,507,063	\$1,743,494	\$85,836	\$309,620	\$457,442	\$4,103,455	
15		QUINTILE 2	129,508	\$802,066	\$1,351,049	\$96,295	\$164,761	\$785,892	\$3,200,063	
10		QUINTILE 3	154,370	\$672,396	\$755,851	\$82,827	\$398,405	\$468,999	\$2,378,478	
6		QUINTILE 4	139,569	\$2,199,571	\$300,965	\$135,990	\$140,775	\$5,855,481	\$8,632,782	
10		QUINTILE 5	168,520	\$2,034,881	\$2,060,685	\$758,285	\$683,937	\$1,813,095	\$7,350,883	
66		STATE TOTAL	738,624	\$7,215,977	\$6,212,044	\$1,159,233	\$1,697,498	\$9,380,909	\$25,665,661	

Object Series Code 300										
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY1999-01										
1999-00		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	
					1221		1222		PER PUPIL	
1	1	Acadia	\$167,475	\$16.74	\$47,225	\$4.72	\$75,813	\$7.58	\$290,513	\$29.03
1	2	Allen	\$108,920	\$25.69	\$7,893	\$1.86	\$14,645	\$3.45	\$131,458	\$31.01
4	3	Ascension	\$177,350	\$12.10	\$59,812	\$4.08	\$24,248	\$1.65	\$261,410	\$17.84
1	4	Assumption	\$228,217	\$50.15	\$2,000	\$0.44	\$0	\$0.00	\$230,217	\$50.59
1	5	Avoyelles	\$329,772	\$45.87	\$2,334	\$0.32	\$12,000	\$1.67	\$344,106	\$47.87
2	6	Beauregard	\$128,862	\$21.06	\$70,232	\$11.48	\$20,991	\$3.43	\$220,085	\$35.96
4	7	Bienville	\$66,785	\$25.14	\$15,223	\$5.73	\$0	\$0.00	\$82,008	\$30.86
3	8	Bossier	\$84,724	\$4.54	\$5,333	\$0.29	\$62,181	\$3.33	\$152,238	\$8.15
3	9	Caddo	\$317,341	\$7.00	\$65,613	\$1.45	\$115,987	\$2.56	\$498,941	\$11.00
4	10	Calcasieu	\$228,988	\$7.06	\$473,447	\$14.59	\$235,605	\$7.26	\$938,040	\$28.91
1	11	Caldwell	\$35,771	\$19.37	\$5,669	\$3.07	\$17,589	\$9.52	\$59,029	\$31.96
4	12	Cameron	\$46,334	\$23.38	\$22,643	\$11.42	\$0	\$0.00	\$68,977	\$34.80
1	13	Catahoula	\$19,237	\$9.86	\$57,973	\$29.71	\$47,534	\$24.36	\$124,744	\$63.94
2	14	Claiborne	\$47,824	\$17.01	\$28,844	\$10.26	\$11,631	\$4.14	\$88,299	\$31.41
1	15	Concordia	\$231,785	\$58.93	\$1,225	\$0.31	\$11,436	\$2.91	\$244,446	\$62.15
3	16	DeSoto	\$136,808	\$26.86	\$16,803	\$3.30	\$44,250	\$8.69	\$197,861	\$38.85
5	17	East Baton Rouge	\$2,443,606	\$44.82	\$113,575	\$2.08	\$323,102	\$5.93	\$2,880,283	\$52.83
1	18	East Carroll	\$50,387	\$26.38	\$31,033	\$16.25	\$0	\$0.00	\$81,420	\$42.63
1	19	East Feliciana	\$158,591	\$59.62	\$27,576	\$10.37	\$1,153	\$0.43	\$187,320	\$70.42
2	20	Evangeline	\$262,539	\$41.41	\$0	\$0.00	\$1,667	\$0.26	\$264,206	\$41.67
1	21	Franklin	\$53,360	\$13.32	\$4,203	\$1.05	\$16,979	\$4.24	\$74,542	\$18.60
1	22	Grant	\$328,380	\$90.84	\$64,292	\$17.78	\$36,932	\$10.22	\$429,604	\$118.84
2	23	Iberia	\$974,193	\$66.44	\$71,283	\$4.86	\$0	\$0.00	\$1,045,476	\$71.31
5	24	Iberville	\$93,210	\$18.38	\$0	\$0.00	\$25,903	\$5.11	\$119,113	\$23.49
2	25	Jackson	\$46,171	\$17.22	\$0	\$0.00	\$7,401	\$2.76	\$53,572	\$19.97
5	26	Jefferson	\$2,068,640	\$40.32	\$189,916	\$3.70	\$883,123	\$17.21	\$3,141,679	\$61.23
1	27	Jefferson Davis	\$355,790	\$59.73	\$0	\$0.00	\$29,766	\$5.00	\$385,556	\$64.72
5	28	Lafayette	\$1,079,505	\$36.29	\$64,347	\$2.16	\$584,412	\$19.65	\$1,728,264	\$58.10
2	29	LaFourche	\$172,565	\$11.24	\$138,856	\$9.05	\$84,950	\$5.53	\$396,371	\$25.83
1	30	LaSalle	\$55,973	\$21.45	\$0	\$0.00	\$0	\$0.00	\$55,973	\$21.45
3	31	Lincoln	\$46,626	\$6.91	\$25,739	\$3.82	\$27,769	\$4.12	\$100,134	\$14.85
1	32	Livingston	\$208,922	\$10.76	\$3,932	\$0.20	\$33,087	\$1.70	\$245,941	\$12.66
1	33	Madison	\$100,204	\$39.34	\$10,522	\$4.13	\$22,461	\$8.82	\$133,187	\$52.29
2	34	Morehouse	\$173,585	\$32.02	\$6,264	\$1.16	\$7,274	\$1.34	\$187,123	\$34.52
2	35	Natchitoches	\$406,646	\$59.60	\$4,158	\$0.61	\$4,403	\$0.65	\$415,207	\$60.85
4	36	Orleans	\$7,829,069	\$100.81	\$510,188	\$6.57	\$643,454	\$8.28	\$8,982,711	\$115.66
2	37	Ouachita	\$230,070	\$13.43	\$2,500	\$0.15	\$116,517	\$6.80	\$349,087	\$20.38
5	38	Plaquemines	\$429,360	\$89.92	\$0	\$0.00	\$6,431	\$1.35	\$435,791	\$91.27
5	39	Point Coupee	\$87,203	\$26.06	\$54,036	\$16.15	\$62,800	\$18.77	\$204,039	\$60.98
3	40	Rapides	\$243,780	\$10.37	\$31,617	\$1.35	\$151,188	\$6.43	\$426,585	\$18.15
1	41	Red River	\$44,144	\$23.62	\$1,500	\$0.80	\$12,811	\$6.85	\$58,455	\$31.28
1	42	Richland	\$98,341	\$25.83	\$3,241	\$0.85	\$0	\$0.00	\$101,582	\$26.68
2	43	Sabine	\$61,033	\$14.00	\$5,573	\$1.28	\$32,940	\$7.56	\$99,546	\$22.84
3	44	St. Bernard	\$252,271	\$29.22	\$9,864	\$1.14	\$207,986	\$24.09	\$470,121	\$54.46
5	45	St. Charles	\$516,571	\$52.98	\$36,888	\$3.78	\$47,450	\$4.87	\$600,909	\$61.63
1	46	St. Helena	\$158,564	\$107.28	\$7,849	\$5.31	\$17,580	\$11.89	\$183,993	\$124.49
5	47	St. James	\$71,866	\$18.13	\$4,000	\$1.01	\$7,618	\$1.92	\$83,484	\$21.06
3	48	St. John	\$321,908	\$50.29	\$1,507	\$0.24	\$25,266	\$3.95	\$348,681	\$54.47
1	49	St. Landry	\$260,256	\$16.54	\$5,430	\$0.35	\$8,967	\$0.57	\$274,653	\$17.45
1	50	St. Martin	\$68,279	\$7.98	\$122,819	\$14.35	\$4,047	\$0.47	\$195,145	\$22.80
3	51	St. Mary	\$129,031	\$11.91	\$35,107	\$3.24	\$145,187	\$13.40	\$309,325	\$28.54
2	52	St. Tammany	\$288,709	\$8.94	\$8,244	\$2.42	\$215,517	\$6.68	\$582,470	\$18.04
1	53	Tangipahoa	\$388,225	\$20.99	\$47,117	\$2.55	\$194,302	\$10.50	\$629,644	\$34.04
2	54	Tensas	\$148,601	\$128.99	\$0	\$0.00	\$36,715	\$31.87	\$185,316	\$160.86
3	55	Terrebonne	\$491,421	\$24.69	\$148,199	\$7.45	\$217,178	\$10.91	\$856,798	\$43.06
2	56	Union	\$78,704	\$21.34	\$4,248	\$1.15	\$1,600	\$0.43	\$84,552	\$22.93
3	57	Vermillion	\$354,568	\$38.48	\$7,244	\$0.79	\$163,960	\$17.79	\$525,772	\$57.06
1	58	Vernon	\$486,823	\$48.57	\$16,285	\$1.62	\$3,436	\$0.34	\$506,544	\$50.54
1	59	Washington	\$73,057	\$16.00	\$24,234	\$5.31	\$11,122	\$2.44	\$108,413	\$23.74
2	60	Webster	\$137,183	\$17.69	\$713	\$0.09	\$42,618	\$5.50	\$180,514	\$23.28
5	61	West Baton Rouge	\$486,121	\$127.39	\$23,188	\$6.08	\$2,189	\$0.57	\$511,498	\$134.04
1	62	West Carroll	\$66,753	\$25.77	\$2,880	\$1.11	\$6,840	\$2.64	\$76,473	\$29.53
5	63	West Feliciana	\$74,801	\$33.63	\$194,158	\$87.30	\$12,085	\$5.43	\$281,044	\$126.37
2	64	Winn	\$43,378	\$14.78	\$2,393	\$0.82	\$30,902	\$10.53	\$76,673	\$26.12
4	65	City of Monroe	\$284,256	\$27.97	\$0	\$0.00	\$349,777	\$34.41	\$634,033	\$62.38
1	66	City of Bogalusa	\$26,229	\$8.50	\$2,400	\$0.78	\$33,820	\$10.96	\$62,449	\$20.24
		STATE TOTAL	\$25,665,661	\$34.75	\$3,021,387	\$4.09	\$5,596,595	\$7.58	\$34,283,643	\$46.42
25		QUINTILE 1	\$4,103,455	\$27.98	\$499,632	\$3.41	\$612,320	\$4.18	\$5,215,407	\$35.56
15		QUINTILE 2	\$3,200,063	\$24.71	\$413,308	\$3.19	\$615,126	\$4.75	\$4,228,497	\$32.65
10		QUINTILE 3	\$2,378,478	\$15.41	\$347,026	\$2.25	\$1,160,952	\$7.52	\$3,886,456	\$25.18
6		QUINTILE 4	\$8,632,782	\$61.85	\$1,081,313	\$7.75	\$1,253,084	\$8.98	\$10,967,179	\$78.58
10		QUINTILE 5	\$7,350,883	\$43.62	\$680,108	\$4.04	\$1,955,113	\$11.60	\$9,986,104	\$59.26
66		STATE TOTAL	\$25,665,661	\$34.75	\$3,021,387	\$4.09	\$5,596,595	\$7.58	\$34,283,643	\$46.42

Object Series Code 300								
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY1999-01								
1999-00	SCHOOL		School	GENERAL	General	TOTAL	Total	
quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	
		1223	Administration	1231	Administration		Administration	
			Per Pupil		Per Pupil		Per pupil	
1	1	Acadia	\$0	\$0.00	\$70,641	\$7.06	\$70,641	\$7.06
1	2	Allen	\$0	\$0.00	\$181,691	\$42.86	\$181,691	\$42.86
4	3	Ascension	\$189	\$0.01	\$1,147,878	\$78.33	\$1,148,067	\$78.34
1	4	Assumption	\$0	\$0.00	\$108,663	\$23.88	\$108,663	\$23.88
1	5	Avoyelles	\$0	\$0.00	\$128,018	\$17.81	\$128,018	\$17.81
2	6	Beauregard	\$14,940	\$2.44	\$389,063	\$63.57	\$404,003	\$66.01
4	7	Bienville	\$0	\$0.00	\$205,815	\$77.46	\$205,815	\$77.46
3	8	Bossier	\$0	\$0.00	\$351,346	\$18.81	\$351,346	\$18.81
3	9	Caddo	\$73,520	\$1.62	\$2,019,715	\$44.52	\$2,093,235	\$46.14
4	10	Calcasieu	\$0	\$0.00	\$1,239,788	\$38.21	\$1,239,788	\$38.21
1	11	Caldwell	\$0	\$0.00	\$93,005	\$50.35	\$93,005	\$50.35
4	12	Cameron	\$4,002	\$2.02	\$240,713	\$121.45	\$244,715	\$123.47
1	13	Catahoula	\$0	\$0.00	\$90,722	\$46.50	\$90,722	\$46.50
2	14	Claiborne	\$0	\$0.00	\$216,095	\$76.87	\$216,095	\$76.87
1	15	Concordia	\$0	\$0.00	\$16,674	\$4.24	\$16,674	\$4.24
3	16	DeSoto	\$0	\$0.00	\$573,473	\$112.60	\$573,473	\$112.60
5	17	East Baton Rouge	\$0	\$0.00	\$4,573,124	\$83.88	\$4,573,124	\$83.88
1	18	East Carroll	\$0	\$0.00	\$63,069	\$33.02	\$63,069	\$33.02
1	19	East Feliciana	\$0	\$0.00	\$127,147	\$47.80	\$127,147	\$47.80
2	20	Evangeline	\$0	\$0.00	\$290,734	\$45.86	\$290,734	\$45.86
1	21	Franklin	\$0	\$0.00	\$33,612	\$8.39	\$33,612	\$8.39
1	22	Grant	\$0	\$0.00	\$90,315	\$24.98	\$90,315	\$24.98
2	23	Iberia	\$0	\$0.00	\$644,554	\$43.96	\$644,554	\$43.96
5	24	Iberville	\$750	\$0.15	\$346,942	\$68.43	\$347,692	\$68.58
2	25	Jackson	\$0	\$0.00	\$187,165	\$69.79	\$187,165	\$69.79
5	26	Jefferson	\$0	\$0.00	\$13,796,959	\$268.89	\$13,796,959	\$268.89
1	27	Jefferson Davis	\$0	\$0.00	\$154,971	\$26.01	\$154,971	\$26.01
5	28	Lafayette	\$19,872	\$0.67	\$955,295	\$32.12	\$975,167	\$32.78
2	29	LaFourche	\$0	\$0.00	\$696,617	\$45.39	\$696,617	\$45.39
1	30	LaSalle	\$0	\$0.00	\$71,779	\$27.50	\$71,779	\$27.50
3	31	Lincoln	\$0	\$0.00	\$318,601	\$47.24	\$318,601	\$47.24
1	32	Livingston	\$0	\$0.00	\$267,336	\$13.77	\$267,336	\$13.77
1	33	Madison	\$0	\$0.00	\$51,951	\$20.40	\$51,951	\$20.40
2	34	Morehouse	\$0	\$0.00	\$163,774	\$30.21	\$163,774	\$30.21
2	35	Natchitoches	\$280	\$0.04	\$429,693	\$62.98	\$429,973	\$63.02
4	36	Orleans	\$1,407	\$0.02	\$3,435,349	\$44.23	\$3,436,756	\$44.25
2	37	Ouachita	\$1,296	\$0.08	\$625,285	\$36.51	\$626,581	\$36.58
5	38	Plaquemines	\$0	\$0.00	\$421,042	\$88.18	\$421,042	\$88.18
5	39	Point Coupee	\$0	\$0.00	\$225,025	\$67.25	\$225,025	\$67.25
3	40	Rapides	\$0	\$0.00	\$1,395,104	\$59.35	\$1,395,104	\$59.35
1	41	Red River	\$0	\$0.00	\$289,636	\$154.97	\$289,636	\$154.97
1	42	Richland	\$17,962	\$4.72	\$52,684	\$13.84	\$70,646	\$18.56
2	43	Sabine	\$0	\$0.00	\$220,737	\$50.65	\$220,737	\$50.65
3	44	St. Bernard	\$0	\$0.00	\$327,068	\$37.89	\$327,068	\$37.89
5	45	St. Charles	\$69,000	\$7.08	\$242,604	\$24.88	\$311,604	\$31.96
1	46	St. Helena	\$750	\$0.51	\$52,123	\$35.27	\$52,873	\$35.77
5	47	St. James	\$0	\$0.00	\$398,468	\$100.52	\$398,468	\$100.52
3	48	St. John	\$0	\$0.00	\$142,650	\$22.29	\$142,650	\$22.29
1	49	St. Landry	\$0	\$0.00	\$87,251	\$5.54	\$87,251	\$5.54
1	50	St. Martin	\$0	\$0.00	\$147,615	\$17.25	\$147,615	\$17.25
3	51	St. Mary	\$0	\$0.00	\$376,251	\$34.72	\$376,251	\$34.72
2	52	St. Tammany	\$0	\$0.00	\$1,907,982	\$59.10	\$1,907,982	\$59.10
1	53	Tangipahoa	\$0	\$0.00	\$353,339	\$19.10	\$353,339	\$19.10
2	54	Tensas	\$0	\$0.00	\$73,969	\$64.21	\$73,969	\$64.21
3	55	Terrebonne	\$6,896	\$0.35	\$558,717	\$28.08	\$565,613	\$28.42
2	56	Union	\$0	\$0.00	\$43,099	\$11.69	\$43,099	\$11.69
3	57	Vermillion	\$0	\$0.00	\$315,827	\$34.27	\$315,827	\$34.27
1	58	Vernon	\$0	\$0.00	\$530,026	\$52.88	\$530,026	\$52.88
1	59	Washington	\$0	\$0.00	\$130,751	\$28.63	\$130,751	\$28.63
2	60	Webster	\$0	\$0.00	\$327,036	\$42.18	\$327,036	\$42.18
5	61	West Baton Rouge	\$0	\$0.00	\$266,772	\$69.91	\$266,772	\$69.91
1	62	West Carroll	\$0	\$0.00	\$41,442	\$16.00	\$41,442	\$16.00
5	63	West Feliciana	\$0	\$0.00	\$60,687	\$27.29	\$60,687	\$27.29
2	64	Winn	\$0	\$0.00	\$116,217	\$39.60	\$116,217	\$39.60
4	65	City of Monroe	\$0	\$0.00	\$215,044	\$21.16	\$215,044	\$21.16
1	66	City of Bogalusa	\$0	\$0.00	\$24,039	\$7.79	\$24,039	\$7.79
		STATE TOTAL	\$210,864	\$0.29	\$43,740,777	\$59.22	\$43,951,641	\$59.50
25		QUINTILE 1	\$18,712	\$0.13	\$3,258,500	\$22.22	\$3,277,212	\$22.35
15		QUINTILE 2	\$16,516	\$0.13	\$6,332,020	\$48.89	\$6,348,536	\$49.02
10		QUINTILE 3	\$80,416	\$0.52	\$6,378,752	\$41.32	\$6,459,168	\$41.84
6		QUINTILE 4	\$5,598	\$0.04	\$6,484,587	\$46.46	\$6,490,185	\$46.50
10		QUINTILE 5	\$89,622	\$0.53	\$21,286,918	\$126.32	\$21,376,540	\$126.85
66		STATE TOTAL	\$210,864	\$0.29	\$43,740,777	\$59.22	\$43,951,641	\$59.50

Object Series Code 300									
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY1999-01									
1999-00 quintile	LEA	SCHOOL DISTRICT	BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil
			1232	1233	1234	1235	1241		
1	1	Acadia	\$19,264	\$191,670	\$8,804	\$6,771	\$8,564	\$235,073	\$23.49
1	2	Allen	\$12,493	\$0	\$0	\$0	\$208	\$12,701	\$3.00
4	3	Ascension	\$117,443	\$110,612	\$2,961	\$805,821	\$54,579	\$1,091,416	\$74.47
1	4	Assumption	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$1.10
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$9,812	\$9,812	\$1.36
2	6	Beauregard	\$1,514	\$0	\$0	\$16,694	\$1,474	\$19,682	\$3.22
4	7	Bienville	\$12,621	\$0	\$0	\$780	\$8,404	\$21,805	\$8.21
3	8	Bossier	\$2,220	\$0	\$0	\$11,532	\$25,226	\$38,978	\$2.09
3	9	Caddo	\$21,418	\$37,638	\$0	\$228,466	\$19,855	\$307,377	\$6.78
4	10	Calcasieu	\$214,532	\$536,565	\$20,908	\$156,887	\$9,745	\$938,637	\$28.93
1	11	Caldwell	\$0	\$0	\$0	\$1,923	\$240	\$2,163	\$1.17
4	12	Cameron	\$2,391	\$55,678	\$0	\$1,180	\$0	\$59,249	\$29.89
1	13	Catahoula	\$41,813	\$8,605	\$186	\$2,420	\$830	\$53,854	\$27.60
2	14	Claiborne	\$16,145	\$6,732	\$416	\$6,376	\$0	\$29,669	\$10.55
1	15	Concordia	\$0	\$2,037	\$0	\$22,212	\$1,450	\$25,699	\$6.53
3	16	DeSoto	\$16,104	\$0	\$0	\$1,680	\$26,572	\$44,356	\$8.71
5	17	East Baton Rouge	\$19,016	\$3,193,464	\$0	\$213,874	\$128,181	\$3,554,535	\$65.20
1	18	East Carroll	\$472	\$560	\$350	\$9,167	\$22	\$10,571	\$5.53
1	19	East Feliciana	\$0	\$3,058	\$500	\$4,910	\$15,344	\$23,812	\$8.95
2	20	Evangeline	\$1,005	\$0	\$6,576	\$19,159	\$27,463	\$54,203	\$8.55
1	21	Franklin	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$1.25
1	22	Grant	\$17,352	\$0	\$9,163	\$1,241	\$2,359	\$30,115	\$8.33
2	23	Iberia	\$0	\$0	\$0	\$68,962	\$26,378	\$95,340	\$6.50
5	24	Iberville	\$5,163	\$0	\$4,313	\$2,840	\$64	\$12,380	\$2.44
2	25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
5	26	Jefferson	\$580,623	\$12,794	\$7,937	\$761,783	\$80,479	\$1,443,616	\$28.14
1	27	Jefferson Davis	\$0	\$0	\$0	\$19,051	\$8,972	\$28,023	\$4.70
5	28	Lafayette	\$21,365	\$105,530	\$2,120	\$175,399	\$43,890	\$348,304	\$11.71
2	29	LaFourche	\$16,194	\$0	\$0	\$21,345	\$13,618	\$51,157	\$3.33
1	30	LaSalle	\$12	\$58,763	\$0	\$0	\$0	\$58,775	\$22.52
3	31	Lincoln	\$17,463	\$0	\$9,128	\$2,640	\$1,870	\$31,101	\$4.61
1	32	Livingston	\$0	\$0	\$0	\$0	\$29,865	\$29,865	\$1.54
1	33	Madison	\$21,468	\$1,200	\$0	\$0	\$815	\$23,483	\$9.22
2	34	Morehouse	\$6,300	\$0	\$0	\$200	\$0	\$6,500	\$1.20
2	35	Natchitoches	\$56,466	\$15,540	\$10,934	\$27,662	\$1,275	\$111,877	\$16.40
4	36	Orleans	\$661,702	\$4,781,661	\$60,975	\$8,918,867	\$73,597	\$14,496,802	\$186.66
2	37	Ouachita	\$0	\$0	\$0	\$69,368	\$10,975	\$80,343	\$4.69
5	38	Plaquemines	\$14	\$0	\$0	\$56,172	\$22,977	\$79,163	\$16.58
5	39	Point Coupee	\$8,112	\$0	\$2,004	\$840	\$8,205	\$19,161	\$5.73
3	40	Rapides	\$0	\$0	\$0	\$11,385	\$92,576	\$103,961	\$4.42
1	41	Red River	\$2,147	\$4,292	\$5,614	\$8,705	\$1,845	\$22,603	\$12.09
1	42	Richland	\$1,820	\$20,130	\$5,276	\$21,302	\$1,318	\$49,846	\$13.09
2	43	Sabine	\$22,290	\$0	\$100	\$5,303	\$1,099	\$28,792	\$6.61
3	44	St. Bernard	\$0	\$0	\$0	\$88,949	\$11,817	\$100,766	\$11.67
5	45	St. Charles	\$22,846	\$83,952	\$2,666	\$40,108	\$12,242	\$161,814	\$16.59
1	46	St. Helena	\$25	\$0	\$0	\$5,842	\$1,080	\$6,947	\$4.70
5	47	St. James	\$2,044	\$0	\$0	\$6,286	\$11,815	\$20,145	\$5.08
3	48	St. John	\$0	\$0	\$0	\$43,694	\$0	\$43,694	\$6.83
1	49	St. Landry	\$0	\$0	\$0	\$105,448	\$6,500	\$111,948	\$7.11
1	50	St. Martin	\$1,455	\$0	\$0	\$38,295	\$3,625	\$43,375	\$5.07
3	51	St. Mary	\$2,425	\$0	\$0	\$43,358	\$8,464	\$54,247	\$5.01
2	52	St. Tammany	\$0	\$12,802	\$17,800	\$131,186	\$73,450	\$235,238	\$7.29
1	53	Tangipahoa	\$0	\$0	\$0	\$79,569	\$0	\$79,569	\$4.30
2	54	Tensas	\$0	\$0	\$0	\$8,463	\$575	\$9,038	\$7.85
3	55	Terrebonne	\$21,557	\$302,059	\$2,503	\$105,989	\$33,430	\$465,538	\$23.39
2	56	Union	\$0	\$0	\$0	\$17,846	\$20,884	\$38,730	\$10.50
3	57	Vermillion	\$13,807	\$0	\$0	\$22,437	\$7,564	\$43,808	\$4.75
1	58	Vernon	\$24,004	\$8,055	\$866	\$54,934	\$15,063	\$102,922	\$10.27
1	59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	60	Webster	\$0	\$106,800	\$1,328	\$20,675	\$0	\$128,803	\$16.61
5	61	West Baton Rouge	\$0	\$20	\$25	\$36,094	\$4,440	\$40,579	\$10.63
1	62	West Carroll	\$0	\$0	\$0	\$940	\$0	\$940	\$0.36
5	63	West Feliciana	\$0	\$0	\$0	\$44,937	\$4,781	\$49,718	\$22.36
2	64	Winn	\$5,635	\$0	\$3,566	\$18,236	\$1,728	\$29,165	\$9.94
4	65	City of Monroe	\$0	\$0	\$0	\$3,900	\$1,000	\$4,900	\$0.48
1	66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
		STATE TOTAL	\$2,030,740	\$9,660,217	\$187,019	\$12,605,103	\$983,604	\$25,466,683	\$34.48
25		QUINTILE 1	\$142,325	\$298,370	\$30,759	\$387,730	\$112,912	\$972,096	\$6.63
15		QUINTILE 2	\$125,549	\$141,874	\$40,720	\$431,475	\$178,919	\$918,537	\$7.09
10		QUINTILE 3	\$94,994	\$339,697	\$11,631	\$560,130	\$227,374	\$1,233,826	\$7.99
6		QUINTILE 4	\$1,008,689	\$5,484,516	\$84,844	\$9,887,435	\$147,325	\$16,612,809	\$119.03
10		QUINTILE 5	\$659,183	\$3,395,760	\$19,065	\$1,338,333	\$317,074	\$5,729,415	\$34.00
66		STATE TOTAL	\$2,030,740	\$9,660,217	\$187,019	\$12,605,103	\$983,604	\$25,466,683	\$34.48

Object Series Code 300				
TOTAL FUND EXPENDITURES FOR				
PURCHASED PROFESSIONAL/TECHNICAL				
SERVICES FOR FY1999-00				
1999-00		TOTAL PURCHASED	TOTAL PURCHASED	
quintile	LEA	SCHOOL DISTRICT	PROF./TECH. INST./ADMN./OPER.	PROF./TECH. PER PUPIL
1	1	Acadia	\$596,227	\$59.58
1	2	Allen	\$325,850	\$76.87
4	3	Ascension	\$2,500,893	\$170.65
1	4	Assumption	\$343,880	\$75.56
1	5	Avoyelles	\$481,936	\$67.04
2	6	Beauregard	\$643,770	\$105.19
4	7	Bienville	\$309,628	\$116.53
3	8	Bossier	\$542,562	\$29.05
3	9	Caddo	\$2,899,553	\$63.92
4	10	Calcasieu	\$3,116,465	\$96.05
1	11	Caldwell	\$154,197	\$83.49
4	12	Cameron	\$372,941	\$188.16
1	13	Catahoula	\$269,320	\$138.04
2	14	Claiborne	\$334,063	\$118.84
1	15	Concordia	\$286,819	\$72.93
3	16	DeSoto	\$815,690	\$160.16
5	17	East Baton Rouge	\$11,007,942	\$201.91
1	18	East Carroll	\$155,060	\$81.18
1	19	East Feliciana	\$338,279	\$127.17
2	20	Evangeline	\$609,143	\$96.08
1	21	Franklin	\$113,154	\$28.24
1	22	Grant	\$550,034	\$152.15
2	23	Iberia	\$1,785,370	\$121.77
5	24	Iberville	\$479,185	\$94.51
2	25	Jackson	\$240,737	\$89.76
5	26	Jefferson	\$18,382,254	\$358.26
1	27	Jefferson Davis	\$568,550	\$95.44
5	28	Lafayette	\$3,051,735	\$102.60
2	29	LaFourche	\$1,144,145	\$74.55
1	30	LaSalle	\$186,527	\$71.47
3	31	Lincoln	\$449,836	\$66.69
1	32	Livingston	\$543,142	\$27.97
1	33	Madison	\$208,621	\$81.91
2	34	Morehouse	\$357,397	\$65.93
2	35	Natchitoches	\$957,057	\$140.27
4	36	Orleans	\$26,916,269	\$346.57
2	37	Ouachita	\$1,056,011	\$61.65
5	38	Plaquemines	\$935,996	\$196.02
5	39	Point Coupee	\$448,225	\$133.96
3	40	Rapides	\$1,925,650	\$81.93
1	41	Red River	\$370,694	\$198.34
1	42	Richland	\$222,074	\$58.33
2	43	Sabine	\$349,075	\$80.10
3	44	St. Bernard	\$897,955	\$104.01
5	45	St. Charles	\$1,074,327	\$110.18
1	46	St. Helena	\$243,813	\$164.96
5	47	St. James	\$502,097	\$126.66
3	48	St. John	\$535,025	\$83.58
1	49	St. Landry	\$473,852	\$30.11
1	50	St. Martin	\$386,135	\$45.11
3	51	St. Mary	\$739,823	\$68.27
2	52	St. Tammany	\$2,725,690	\$84.42
1	53	Tangipahoa	\$1,062,552	\$57.44
2	54	Tensas	\$268,323	\$232.92
3	55	Terrebonne	\$1,887,949	\$94.87
2	56	Union	\$166,381	\$45.11
3	57	Vermillion	\$885,407	\$96.08
1	58	Vernon	\$1,139,492	\$113.69
1	59	Washington	\$239,164	\$52.37
2	60	Webster	\$636,353	\$82.07
5	61	West Baton Rouge	\$818,849	\$214.58
1	62	West Carroll	\$118,855	\$45.89
5	63	West Feliciana	\$391,449	\$176.01
2	64	Winn	\$222,055	\$75.66
4	65	City of Monroe	\$853,977	\$84.02
1	66	City of Bogalusa	\$86,488	\$28.03
		STATE TOTAL	\$103,701,967	\$140.40
25		QUINTILE 1	\$9,464,715	\$64.54
15		QUINTILE 2	\$11,495,570	\$88.76
10		QUINTILE 3	\$11,579,450	\$75.01
6		QUINTILE 4	\$34,070,173	\$244.11
10		QUINTILE 5	\$37,092,059	\$220.10
66		STATE TOTAL	\$103,701,967	\$140.40

Object Series Code 400									
TOTAL FUND EXPENDITURES FOR PURCHASED PROPERTY SERVICES FOR FY1999-00									
1999-00			REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
quintile	LEA	SCHOOL DISTRICT	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS	
		Oct. 1 Membership	1211	1212	1213	1214	1217		
1	1	Acadia	10,007	\$0	\$0	\$10	\$8,805	\$0	\$8,815
1	2	Allen	4,239	\$0	\$0	\$0	\$691	\$22,157	\$22,848
4	3	Ascension	14,655	\$13,125	\$70,050	\$0	\$21,339	\$10,251	\$114,765
1	4	Assumption	4,551	\$0	\$3,199	\$0	\$0	\$26	\$3,225
1	5	Avoyelles	7,189	\$0	\$5,225	\$0	\$2,793	\$3,779	\$11,797
2	6	Beauregard	6,120	\$71,209	\$438	\$1,621	\$5,083	\$0	\$78,351
4	7	Bienville	2,657	\$0	\$1,259	\$0	\$0	\$1,057	\$2,316
3	8	Bossier	18,676	\$5,316	\$1,429	\$10,734	\$11,226	\$225	\$28,930
3	9	Caddo	45,365	\$0	\$0	\$1,800	\$7,420	\$19,672	\$28,892
4	10	Calcasieu	32,446	\$96,408	\$6,682	\$38,960	\$0	\$37,739	\$179,789
1	11	Caldwell	1,847	\$17,769	\$0	\$0	\$0	\$6,391	\$24,160
4	12	Cameron	1,982	\$30,995	\$6,030	\$1,414	\$1,409	\$3,103	\$42,951
1	13	Catahoula	1,951	\$856	\$0	\$297	\$1,755	\$450	\$3,358
2	14	Claiborne	2,811	\$3,947	\$12,066	\$6,328	\$1,410	\$8,339	\$32,090
1	15	Concordia	3,933	\$7,320	\$15,261	\$3,853	\$60	\$0	\$26,494
3	16	DeSoto	5,093	\$74,781	\$4,302	\$0	\$8,635	\$0	\$87,718
5	17	East Baton Rouge	54,519	\$269,950	\$69,573	\$45,337	\$37,146	\$182,339	\$604,345
1	18	East Carroll	1,910	\$0	\$1,411	\$594	\$10	\$2,784	\$4,799
1	19	East Feliciana	2,660	\$36,054	\$7,488	\$298	\$1,097	\$10,120	\$55,057
2	20	Evangeline	6,340	\$0	\$0	\$0	\$0	\$0	\$0
1	21	Franklin	4,007	\$0	\$0	\$0	\$1,100	\$0	\$1,100
1	22	Grant	3,615	\$0	\$0	\$1,708	\$2,867	\$0	\$4,575
2	23	Iberia	14,662	\$37,367	\$33,414	\$0	\$8,872	\$4,554	\$84,207
5	24	Iberville	5,070	\$0	\$2,663	\$0	\$0	\$68,678	\$71,341
2	25	Jackson	2,682	\$429	\$15,204	\$0	\$0	\$9,532	\$25,165
5	26	Jefferson	51,310	\$0	\$12,621	\$0	\$0	\$197,864	\$210,485
1	27	Jefferson Davis	5,957	\$55,354	\$1,624	\$0	\$1,652	\$32,096	\$90,726
5	28	Lafayette	29,745	\$96,790	\$14,824	\$91	\$32,139	\$76,440	\$220,284
2	29	LaFourche	15,348	\$0	\$0	\$25,287	\$4,358	\$19,440	\$49,085
1	30	LaSalle	2,610	\$2,630	\$4,442	\$0	\$4,000	\$0	\$11,072
3	31	Lincoln	6,745	\$17,633	\$19,675	\$3,143	\$8,504	\$42,729	\$91,684
1	32	Livingston	19,421	\$76,329	\$61,753	\$0	\$19,639	\$1,493	\$159,214
1	33	Madison	2,547	\$701	\$3,666	\$4,080	\$0	\$145,361	\$153,808
2	34	Morehouse	5,421	\$17,077	\$0	\$2,759	\$384	\$53,802	\$74,022
2	35	Natchitoches	6,823	\$132,803	\$7,432	\$448	\$7,788	\$3,470	\$151,941
4	36	Orleans	77,665	\$140,336	\$32,868	\$10,618	\$0	\$417,048	\$600,870
2	37	Ouachita	17,128	\$21,726	\$2,283	\$790	\$4,100	\$9,121	\$38,020
5	38	Plaquemines	4,775	\$72,552	\$431	\$0	\$0	\$9,147	\$82,130
5	39	Point Coupee	3,346	\$112,519	\$11,184	\$420	\$0	\$37,539	\$161,662
3	40	Rapides	23,505	\$80	\$28,071	\$0	\$0	\$32,009	\$60,160
1	41	Red River	1,869	\$0	\$1,049	\$2,930	\$15	\$0	\$3,994
1	42	Richland	3,807	\$6,761	\$7,944	\$2,833	\$0	\$7,725	\$25,263
2	43	Sabine	4,358	\$4,344	\$547	\$0	\$4,017	\$4,591	\$13,499
3	44	St. Bernard	8,633	\$32,017	\$7,650	\$1,280	\$0	\$20,387	\$61,334
5	45	St. Charles	9,751	\$252,640	\$0	\$152	\$250	\$1,196	\$254,238
1	46	St. Helena	1,478	\$1,225	\$7,560	\$427	\$0	\$0	\$9,212
5	47	St. James	3,964	\$14,421	\$22,223	\$3,649	\$11,013	\$9,620	\$60,926
3	48	St. John	6,401	\$0	\$45,664	\$0	\$4,011	\$13,535	\$63,210
1	49	St. Landry	15,736	\$28,197	\$533	\$0	\$10,293	\$0	\$39,023
1	50	St. Martin	8,559	\$0	\$0	\$0	\$0	\$5,640	\$5,640
3	51	St. Mary	10,837	\$125,136	\$0	\$266	\$32,272	\$0	\$157,674
2	52	St. Tammany	32,286	\$0	\$0	\$22,977	\$0	\$0	\$22,977
1	53	Tangipahoa	18,498	\$0	\$0	\$11,038	\$21,455	\$0	\$32,493
2	54	Tensas	1,152	\$179	\$0	\$271	\$0	\$33,501	\$33,951
3	55	Terrebonne	19,900	\$261,704	\$6,236	\$10,531	\$4,479	\$33,859	\$316,809
2	56	Union	3,688	\$50,423	\$0	\$0	\$0	\$3,316	\$53,739
3	57	Vermillion	9,215	\$40,781	\$0	\$18,374	\$0	\$0	\$59,155
1	58	Vernon	10,023	\$34,662	\$10,242	\$0	\$14,289	\$561	\$59,754
1	59	Washington	4,567	\$0	\$1,096	\$668	\$634	\$21,312	\$23,710
2	60	Webster	7,754	\$35,815	\$0	\$0	\$0	\$32,112	\$67,927
5	61	West Baton Rouge	3,816	\$17,203	\$0	\$555	\$13,764	\$160	\$31,682
1	62	West Carroll	2,590	\$25,460	\$6,477	\$2,695	\$186	\$221	\$35,039
5	63	West Feliciana	2,224	\$0	\$4,049	\$0	\$64	\$0	\$4,113
2	64	Winn	2,935	\$0	\$125	\$0	\$2,173	\$0	\$2,298
4	65	City of Monroe	10,164	\$12,300	\$27,110	\$3,333	\$0	\$0	\$42,743
1	66	City of Bogalusa	3,086	\$0	\$540	\$0	\$884	\$313	\$1,737
		STATE TOTAL	738,624	\$2,355,324	\$605,613	\$242,569	\$324,081	\$1,656,804	\$5,184,391
25		QUINTILE 1	146,657	\$293,318	\$139,510	\$31,431	\$92,225	\$260,429	\$816,913
15		QUINTILE 2	129,508	\$375,319	\$71,509	\$60,481	\$38,185	\$181,778	\$727,272
10		QUINTILE 3	154,370	\$557,448	\$113,027	\$46,128	\$76,547	\$162,416	\$955,566
6		QUINTILE 4	139,569	\$293,164	\$143,999	\$54,325	\$22,748	\$469,198	\$983,434
10		QUINTILE 5	168,520	\$836,075	\$137,568	\$50,204	\$94,376	\$582,983	\$1,701,206
		STATE TOTAL	738,624	\$2,355,324	\$605,613	\$242,569	\$324,081	\$1,656,804	\$5,184,391

Object Series Code 400											
TOTAL FUND EXPENDITURES FOR PURCHASED PROPERTY SERVICES FOR FY1999-01											
1999-00 quintile	LEA	SCHOOL DISTRICT	TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
			CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	
			1221		1222						
1	1	Acadia	\$8,815	\$0.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,815	\$0.88
1	2	Allen	\$22,848	\$5.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,848	\$5.39
4	3	Ascension	\$114,765	\$7.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,765	\$7.83
1	4	Assumption	\$3,225	\$0.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225	\$0.71
1	5	Avoyelles	\$11,797	\$1.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,797	\$1.64
2	6	Beauregard	\$78,351	\$12.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,351	\$12.80
4	7	Bienville	\$2,316	\$0.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,316	\$0.87
3	8	Bossier	\$28,930	\$1.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,930	\$1.55
3	9	Caddo	\$28,892	\$0.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,892	\$0.64
4	10	Calcasieu	\$179,789	\$5.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,789	\$5.54
1	11	Caldwell	\$24,160	\$13.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,160	\$13.08
4	12	Cameron	\$42,951	\$21.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,951	\$21.67
1	13	Catahoula	\$3,358	\$1.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358	\$1.72
2	14	Claiborne	\$32,090	\$11.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,090	\$11.42
1	15	Concordia	\$26,494	\$6.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,494	\$6.74
3	16	DeSoto	\$87,718	\$17.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,718	\$17.22
5	17	East Baton Rouge	\$604,345	\$11.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,345	\$11.09
1	18	East Carroll	\$4,799	\$2.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,799	\$2.51
1	19	East Feliciana	\$55,057	\$20.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,057	\$20.70
2	20	Evangeline	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00
1	21	Franklin	\$1,100	\$0.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100	\$0.27
1	22	Grant	\$4,575	\$1.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,575	\$1.27
2	23	Iberia	\$84,207	\$5.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,207	\$5.74
5	24	Iberville	\$71,341	\$14.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,341	\$14.07
2	25	Jackson	\$25,165	\$9.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,165	\$9.38
5	26	Jefferson	\$210,485	\$4.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,485	\$4.10
1	27	Jefferson Davis	\$90,726	\$15.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,726	\$15.23
5	28	Lafayette	\$220,284	\$7.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,284	\$7.41
2	29	LaFourche	\$49,085	\$3.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,085	\$3.20
1	30	LaSalle	\$11,072	\$4.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,072	\$4.24
3	31	Lincoln	\$91,684	\$13.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,684	\$13.59
1	32	Livingston	\$159,214	\$8.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,214	\$8.20
1	33	Madison	\$153,808	\$60.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,808	\$60.39
2	34	Morehouse	\$74,022	\$13.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,022	\$13.65
2	35	Natchitoches	\$151,941	\$22.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,941	\$22.27
4	36	Orleans	\$600,870	\$7.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,870	\$7.74
2	37	Ouachita	\$38,020	\$2.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,020	\$2.22
5	38	Plaquemines	\$82,130	\$17.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,130	\$17.20
5	39	Point Coupee	\$161,662	\$48.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,662	\$48.32
3	40	Rapides	\$60,160	\$2.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,160	\$2.56
1	41	Red River	\$3,994	\$2.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,994	\$2.14
1	42	Richland	\$25,263	\$6.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,263	\$6.64
2	43	Sabine	\$13,499	\$3.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,499	\$3.10
3	44	St. Bernard	\$61,334	\$7.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,334	\$7.10
5	45	St. Charles	\$254,238	\$26.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,238	\$26.07
1	46	St. Helena	\$9,212	\$6.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,212	\$6.23
5	47	St. James	\$60,926	\$15.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,926	\$15.37
3	48	St. John	\$63,210	\$9.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,210	\$9.88
1	49	St. Landry	\$39,023	\$2.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,023	\$2.48
1	50	St. Martin	\$5,640	\$0.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,640	\$0.66
3	51	St. Mary	\$157,674	\$14.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,674	\$14.55
2	52	St. Tammany	\$22,977	\$0.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,977	\$0.71
1	53	Tangipahoa	\$32,493	\$1.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,493	\$1.76
2	54	Tensas	\$33,951	\$29.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,951	\$29.47
3	55	Terrebonne	\$316,809	\$15.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,809	\$15.92
2	56	Union	\$53,739	\$14.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,739	\$14.57
3	57	Vermillion	\$59,155	\$6.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,155	\$6.42
1	58	Vernon	\$59,754	\$5.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,754	\$5.96
1	59	Washington	\$23,710	\$5.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,710	\$5.19
2	60	Webster	\$67,927	\$8.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,927	\$8.76
5	61	West Baton Rouge	\$31,682	\$8.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,682	\$8.30
1	62	West Carroll	\$35,039	\$13.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,039	\$13.53
5	63	West Feliciana	\$4,113	\$1.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,113	\$1.85
2	64	Winn	\$2,298	\$0.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,298	\$0.78
4	65	City of Monroe	\$42,743	\$4.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,743	\$4.21
1	66	City of Bogalusa	\$1,737	\$0.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,737	\$0.56
		STATE TOTAL	\$5,184,391	\$7.02	\$0	\$0.00	\$0	\$0.00	\$0	\$5,184,391	\$7.02
25		QUINTILE 1	\$816,913	\$5.57	\$0	\$0.00	\$0	\$0.00	\$0	\$816,913	\$5.57
15		QUINTILE 2	\$727,272	\$5.62	\$0	\$0.00	\$0	\$0.00	\$0	\$727,272	\$5.62
10		QUINTILE 3	\$955,566	\$6.19	\$0	\$0.00	\$0	\$0.00	\$0	\$955,566	\$6.19
6		QUINTILE 4	\$983,434	\$7.05	\$0	\$0.00	\$0	\$0.00	\$0	\$983,434	\$7.05
10		QUINTILE 5	\$1,701,206	\$10.09	\$0	\$0.00	\$0	\$0.00	\$0	\$1,701,206	\$10.09
66		STATE TOTAL	\$5,184,391	\$7.02	\$0	\$0.00	\$0	\$0.00	\$0	\$5,184,391	\$7.02

Object Series Code 400								
TOTAL FUND EXPENDITURES FOR PURCHASED PROPERTY SERVICES FOR FY1999-01								
1999-00	SCHOOL	SCHOOL	GENERAL	GENERAL	TOTAL	TOTAL		
quintile	LEA	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$456	\$0.05	\$0	\$0.00	\$456	\$0.05
1	2	Allen	\$134,449	\$31.72	\$0	\$0.00	\$134,449	\$31.72
4	3	Ascension	\$1,300	\$0.09	\$88	\$0.01	\$1,388	\$0.09
1	4	Assumption	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	5	Avoyelles	\$1,414	\$0.20	\$0	\$0.00	\$1,414	\$0.20
2	6	Beauregard	\$13,828	\$2.26	\$790	\$0.13	\$14,618	\$2.39
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	10	Calcasieu	\$0	\$0.00	\$12,583	\$0.39	\$12,583	\$0.39
1	11	Caldwell	\$23,884	\$12.93	\$0	\$0.00	\$23,884	\$12.93
4	12	Cameron	\$17,555	\$8.86	\$13,633	\$6.88	\$31,188	\$15.74
1	13	Catahoula	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	14	Claiborne	\$4,670	\$1.66	\$0	\$0.00	\$4,670	\$1.66
1	15	Concordia	\$0	\$0.00	\$4,096	\$1.04	\$4,096	\$1.04
3	16	DeSoto	\$0	\$0.00	\$7,673	\$1.51	\$7,673	\$1.51
5	17	East Baton Rouge	\$14,542	\$0.27	\$0	\$0.00	\$14,542	\$0.27
1	18	East Carroll	\$269	\$0.14	\$0	\$0.00	\$269	\$0.14
1	19	East Feliciana	\$325	\$0.12	\$0	\$0.00	\$325	\$0.12
2	20	Evangeline	\$0	\$0.00	\$2,129	\$0.34	\$2,129	\$0.34
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$15,232	\$4.21	\$414	\$0.11	\$15,646	\$4.33
2	23	Iberia	\$372	\$0.03	\$0	\$0.00	\$372	\$0.03
5	24	Iberville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	25	Jackson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	26	Jefferson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	27	Jefferson Davis	\$1,876	\$0.31	\$6,329	\$1.06	\$8,205	\$1.38
5	28	Lafayette	\$17,201	\$0.58	\$190	\$0.01	\$17,391	\$0.58
2	29	LaFourche	\$160	\$0.01	\$0	\$0.00	\$160	\$0.01
1	30	LaSalle	\$0	\$0.00	\$316	\$0.12	\$316	\$0.12
3	31	Lincoln	\$2,954	\$0.44	\$0	\$0.00	\$2,954	\$0.44
1	32	Livingston	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	33	Madison	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	34	Morehouse	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	35	Natchitoches	\$14,339	\$2.10	\$125	\$0.02	\$14,464	\$2.12
4	36	Orleans	\$0	\$0.00	\$13,048	\$0.17	\$13,048	\$0.17
2	37	Ouachita	\$0	\$0.00	\$1,755	\$0.10	\$1,755	\$0.10
5	38	Plaquemines	\$0	\$0.00	\$41,127	\$8.61	\$41,127	\$8.61
5	39	Point Coupee	\$0	\$0.00	\$1,620	\$0.48	\$1,620	\$0.48
3	40	Rapides	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	41	Red River	\$14,596	\$7.81	\$3,012	\$1.61	\$17,608	\$9.42
1	42	Richland	\$19,670	\$5.17	\$0	\$0.00	\$19,670	\$5.17
2	43	Sabine	\$29,426	\$6.75	\$8,032	\$1.84	\$37,458	\$8.60
3	44	St. Bernard	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	45	St. Charles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	46	St. Helena	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	47	St. James	\$204,663	\$51.63	\$23,065	\$5.82	\$227,728	\$57.45
3	48	St. John	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	49	St. Landry	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	51	St. Mary	\$40,176	\$3.71	\$0	\$0.00	\$40,176	\$3.71
2	52	St. Tammany	\$81,761	\$2.53	\$0	\$0.00	\$81,761	\$2.53
1	53	Tangipahoa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	54	Tensas	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	55	Terrebonne	\$28,378	\$1.43	\$2,237	\$0.11	\$30,615	\$1.54
2	56	Union	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	57	Vermillion	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	58	Vernon	\$0	\$0.00	\$128	\$0.01	\$128	\$0.01
1	59	Washington	\$0	\$0.00	\$1,483	\$0.32	\$1,483	\$0.32
2	60	Webster	\$0	\$0.00	\$3,106	\$0.40	\$3,106	\$0.40
5	61	West Baton Rouge	\$0	\$0.00	\$5,461	\$1.43	\$5,461	\$1.43
1	62	West Carroll	\$128	\$0.05	\$4,553	\$1.76	\$4,681	\$1.81
5	63	West Feliciana	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	64	Winn	\$2,902	\$0.99	\$0	\$0.00	\$2,902	\$0.99
4	65	City of Monroe	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	66	City of Bogalusa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
		STATE TOTAL	\$686,526	\$0.93	\$156,993	\$0.21	\$843,519	\$1.14
25		QUINTILE 1	\$212,299	\$1.45	\$20,331	\$0.14	\$232,630	\$1.59
15		QUINTILE 2	\$147,458	\$1.14	\$15,937	\$0.12	\$163,395	\$1.26
10		QUINTILE 3	\$71,508	\$0.46	\$9,910	\$0.06	\$81,418	\$0.53
6		QUINTILE 4	\$18,855	\$0.14	\$39,352	\$0.28	\$58,207	\$0.42
10		QUINTILE 5	\$236,406	\$1.40	\$71,463	\$0.42	\$307,869	\$1.83
66		STATE TOTAL	\$686,526	\$0.93	\$156,993	\$0.21	\$843,519	\$1.14

Object Series Code 400									
TOTAL FUND EXPENDITURES FOR PURCHASED PROPERTY SERVICES FOR FY1999-01									
1999-00			BUSINESS	OPERATION AND	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operations
quintile	LEA	SCHOOL DISTRICT	SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Per pupil
			1232	1233	1234	1235	1241		
1	1	Acadia	\$0	\$1,639,894	\$2,250	\$0	\$117,089	\$1,759,233	\$175.80
1	2	Allen	\$0	\$663,662	\$16,878	\$0	\$88,000	\$768,540	\$181.30
4	3	Ascension	\$19,080	\$893,268	\$139,996	\$422,545	\$63,344	\$1,538,233	\$104.96
1	4	Assumption	\$0	\$514,864	\$19,819	\$0	\$64,747	\$599,430	\$131.71
1	5	Avoyelles	\$17,015	\$908,988	\$157,673	\$0	\$110,129	\$1,193,805	\$166.06
2	6	Beauregard	\$2,618	\$368,879	\$60,905	\$6,255	\$10,454	\$449,111	\$73.38
4	7	Bienville	\$0	\$636,548	\$94,866	\$161,695	\$34,440	\$927,549	\$349.10
3	8	Bossier	\$0	\$2,082,444	\$462,946	\$39,947	\$57,558	\$2,642,895	\$141.51
3	9	Caddo	\$0	\$978,210	\$185,268	\$195,577	\$184,683	\$1,543,738	\$34.03
4	10	Calcasieu	\$139,132	\$3,308,257	\$0	\$144,632	\$118,772	\$3,710,793	\$114.37
4	11	Caldwell	\$19,568	\$87,006	\$2,284	\$0	\$13,784	\$122,642	\$66.40
1	12	Cameron	\$14,270	\$317,365	\$51,231	\$0	\$4,016	\$386,882	\$195.20
1	13	Catahoula	\$20,249	\$188,549	\$3,753	\$0	\$16,777	\$229,328	\$117.54
2	14	Claiborne	\$8,333	\$354,973	\$2,989	\$0	\$8,153	\$374,448	\$133.21
1	15	Concordia	\$1,020	\$380,597	\$9,707	\$15,678	\$34,268	\$441,270	\$112.20
3	16	DeSoto	\$3,276	\$287,581	\$8,449	\$0	\$12,995	\$312,301	\$61.32
5	17	East Baton Rouge	\$163,280	\$6,101,006	\$115,598	\$326,786	\$214,200	\$6,920,870	\$126.94
1	18	East Carroll	\$1,266	\$294,628	\$14,891	\$0	\$10,008	\$320,793	\$167.95
1	19	East Feliciana	\$11,788	\$95,021	\$8,769	\$0	\$36,429	\$152,007	\$57.15
2	20	Evangeline	\$105	\$894,565	\$49,651	\$3,900	\$64,886	\$1,013,107	\$159.80
1	21	Franklin	\$7,872	\$489,376	\$0	\$0	\$37,220	\$534,468	\$133.38
1	22	Grant	\$1,568	\$205,113	\$12,789	\$0	\$39,842	\$259,312	\$71.73
2	23	Iberia	\$106,799	\$2,498,119	\$455	\$56,070	\$154,585	\$2,816,028	\$192.06
5	24	Iberville	\$0	\$670,233	\$12,968	\$0	\$75,717	\$758,918	\$149.69
2	25	Jackson	\$11,210	\$365,524	\$51,054	\$0	\$6,234	\$434,022	\$161.83
5	26	Jefferson	\$164,965	\$3,657,812	\$166,357	\$0	\$648,444	\$4,637,578	\$90.38
1	27	Jefferson Davis	\$180	\$819,770	\$183,722	\$3,441	\$48,504	\$1,055,617	\$177.21
5	28	Lafayette	\$51,752	\$1,848,923	\$302,207	\$163,734	\$257,703	\$2,624,319	\$88.23
2	29	LaFourche	\$60,445	\$1,636,404	\$568,156	\$0	\$107,701	\$2,372,706	\$154.59
1	30	LaSalle	\$31,457	\$272,225	\$12,419	\$0	\$55,602	\$371,703	\$142.41
3	31	Lincoln	\$8,095	\$488,714	\$100,075	\$0	\$39,165	\$636,049	\$94.30
1	32	Livingston	\$67,948	\$2,040,276	\$109,782	\$438,503	\$182,752	\$2,839,261	\$146.20
1	33	Madison	\$789	\$249,233	\$11,941	\$0	\$70,816	\$332,779	\$130.66
2	34	Morehouse	\$21,400	\$1,088,437	\$78,226	\$11,217	\$66,311	\$1,265,591	\$233.46
2	35	Natchitoches	\$29,181	\$963,532	\$97,991	\$18,306	\$50,516	\$1,159,526	\$169.94
4	36	Orleans	\$135,290	\$3,319,263	\$262,118	\$247,145	\$1,001,418	\$4,965,234	\$63.93
2	37	Ouachita	\$369,309	\$1,451,503	\$292	\$141,746	\$104,032	\$2,066,882	\$120.67
5	38	Plaquemines	\$0	\$481,322	\$135,061	\$56,160	\$89,108	\$761,651	\$159.51
5	39	Point Coupee	\$12,130	\$313,659	\$5,324	\$0	\$40,686	\$371,799	\$111.12
3	40	Rapides	\$0	\$2,019,064	\$0	\$47,360	\$300,796	\$2,367,220	\$100.71
1	41	Red River	\$44	\$134,969	\$55,183	\$3,575	\$44,520	\$238,291	\$127.50
1	42	Richland	\$2,897	\$275,634	\$28,905	\$3,297	\$24,874	\$335,607	\$88.16
2	43	Sabine	\$4,764	\$336,223	\$133,886	\$19,886	\$49,953	\$544,712	\$124.99
3	44	St. Bernard	\$0	\$865,193	\$175,161	\$0	\$126,047	\$1,166,401	\$135.11
5	45	St. Charles	\$1,627	\$1,005,112	\$650,123	\$0	\$39,787	\$1,696,649	\$174.00
1	46	St. Helena	\$525	\$147,506	\$1,642	\$15,800	\$19,343	\$184,816	\$125.04
5	47	St. James	\$6,122	\$475,807	\$192,911	\$25,057	\$80,104	\$780,001	\$196.77
3	48	St. John	\$0	\$488,236	\$175,828	\$77,222	\$64,836	\$806,122	\$125.94
1	49	St. Landry	\$0	\$1,379,629	\$171,782	\$0	\$209,494	\$1,760,905	\$111.90
1	50	St. Martin	\$0	\$1,315,390	\$116,944	\$0	\$13,182	\$1,445,516	\$168.89
3	51	St. Mary	\$29,852	\$453,745	\$15,631	\$2,984	\$127,240	\$629,452	\$58.08
2	52	St. Tammany	\$194,935	\$2,087,880	\$50,230	\$88,880	\$141,044	\$2,562,969	\$79.38
1	53	Tangipahoa	\$0	\$1,237,248	\$144,434	\$50,749	\$179,786	\$1,612,217	\$87.16
2	54	Tensas	\$0	\$162,178	\$965	\$7,606	\$20,504	\$191,253	\$166.02
3	55	Terrebonne	\$83,033	\$759,441	\$153,190	\$5,720	\$83,826	\$1,085,210	\$54.53
2	56	Union	\$6,652	\$274,111	\$81,914	\$0	\$32,921	\$395,598	\$107.27
3	57	Vermillion	\$0	\$634,603	\$293,300	\$0	\$55,475	\$983,378	\$106.71
1	58	Vernon	\$0	\$639,914	\$94,413	\$3,405	\$42,551	\$780,283	\$77.85
1	59	Washington	\$0	\$423,649	\$3,170	\$0	\$68,015	\$494,834	\$108.35
2	60	Webster	\$23,775	\$313,991	\$6,536	\$0	\$22,996	\$367,298	\$47.37
5	61	West Baton Rouge	\$4,888	\$314,148	\$3,578	\$80	\$85,766	\$408,460	\$107.04
1	62	West Carroll	\$25,651	\$221,100	\$98,763	\$0	\$23,696	\$369,210	\$142.55
5	63	West Feliciana	\$5,399	\$339,181	\$38,265	\$0	\$9,097	\$391,942	\$176.23
2	64	Winn	\$4,158	\$176,518	\$17,912	\$0	\$35,825	\$234,413	\$79.87
4	65	City of Monroe	\$0	\$685,261	\$364,185	\$0	\$153,799	\$1,203,245	\$118.38
1	66	City of Bogalusa	\$0	\$209,573	\$0	\$0	\$33,825	\$243,398	\$78.87
		STATE TOTAL	\$1,895,712	\$61,231,047	\$6,587,711	\$2,804,958	\$6,430,390	\$78,949,818	\$106.89
25		QUINTILE 1	\$209,837	\$14,833,814	\$1,281,913	\$534,448	\$1,585,253	\$18,445,265	\$125.77
15		QUINTILE 2	\$843,684	\$12,972,837	\$1,201,162	\$353,866	\$876,115	\$16,247,664	\$125.46
10		QUINTILE 3	\$124,256	\$9,057,231	\$1,569,848	\$368,810	\$1,052,621	\$12,172,766	\$78.85
6		QUINTILE 4	\$307,772	\$9,159,962	\$912,396	\$976,017	\$1,375,789	\$12,731,936	\$91.22
10		QUINTILE 5	\$410,163	\$15,207,203	\$1,622,392	\$571,817	\$1,540,612	\$19,352,187	\$114.84
66		STATE TOTAL	\$1,895,712	\$61,231,047	\$6,587,711	\$2,804,958	\$6,430,390	\$78,949,818	\$106.89

Object Series Code 400				
TOTAL FUND EXPENDITURES FOR				
PURCHASED PROPERTY SERVICES				
FOR FY1999-00				
		TOTAL PURCHASED	TOTAL PURCHASED	
1999-00		PROPERTY	PROPERTY	
quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL
1	1	Acadia	\$1,768,504	\$176.73
1	2	Allen	\$925,837	\$218.41
4	3	Ascension	\$1,654,386	\$112.89
1	4	Assumption	\$602,655	\$132.42
1	5	Avoyelles	\$1,207,016	\$167.90
2	6	Beauregard	\$542,080	\$88.58
4	7	Bienville	\$929,865	\$349.97
3	8	Bossier	\$2,671,825	\$143.06
3	9	Caddo	\$1,572,630	\$34.67
4	10	Calcasieu	\$3,903,165	\$120.30
1	11	Caldwell	\$170,686	\$92.41
4	12	Cameron	\$461,021	\$232.60
1	13	Catahoula	\$232,686	\$119.26
2	14	Claiborne	\$411,208	\$146.29
1	15	Concordia	\$471,860	\$119.97
3	16	DeSoto	\$407,692	\$80.05
5	17	East Baton Rouge	\$7,539,757	\$138.30
1	18	East Carroll	\$325,861	\$170.61
1	19	East Feliciana	\$207,389	\$77.97
2	20	Evangeline	\$1,015,236	\$160.13
1	21	Franklin	\$535,568	\$133.66
1	22	Grant	\$279,533	\$77.33
2	23	Iberia	\$2,900,607	\$197.83
5	24	Iberville	\$830,259	\$163.76
2	25	Jackson	\$459,187	\$171.21
5	26	Jefferson	\$4,848,063	\$94.49
1	27	Jefferson Davis	\$1,154,548	\$193.81
5	28	Lafayette	\$2,861,994	\$96.22
2	29	LaFourche	\$2,421,951	\$157.80
1	30	LaSalle	\$383,091	\$146.78
3	31	Lincoln	\$730,687	\$108.33
1	32	Livingston	\$2,998,475	\$154.39
1	33	Madison	\$486,587	\$191.04
2	34	Morehouse	\$1,339,613	\$247.12
2	35	Natchitoches	\$1,325,931	\$194.33
4	36	Orleans	\$5,579,152	\$71.84
2	37	Ouachita	\$2,106,657	\$122.99
5	38	Plaquemines	\$884,908	\$185.32
5	39	Point Coupee	\$535,081	\$159.92
3	40	Rapides	\$2,427,380	\$103.27
1	41	Red River	\$259,893	\$139.05
1	42	Richland	\$380,540	\$99.96
2	43	Sabine	\$595,669	\$136.68
3	44	St. Bernard	\$1,227,735	\$142.21
5	45	St. Charles	\$1,950,887	\$200.07
1	46	St. Helena	\$194,028	\$131.28
5	47	St. James	\$1,068,655	\$269.59
3	48	St. John	\$869,332	\$135.81
1	49	St. Landry	\$1,799,928	\$114.38
1	50	St. Martin	\$1,451,156	\$169.55
3	51	St. Mary	\$827,302	\$76.34
2	52	St. Tammany	\$2,667,707	\$82.63
1	53	Tangipahoa	\$1,644,710	\$88.91
2	54	Tensas	\$225,204	\$195.49
3	55	Terrebonne	\$1,432,634	\$71.99
2	56	Union	\$449,337	\$121.84
3	57	Vermillion	\$1,042,533	\$113.13
1	58	Vernon	\$840,165	\$83.82
1	59	Washington	\$520,027	\$113.87
2	60	Webster	\$438,331	\$56.53
5	61	West Baton Rouge	\$445,603	\$116.77
1	62	West Carroll	\$408,930	\$157.89
5	63	West Feliciana	\$396,055	\$178.08
2	64	Winn	\$239,613	\$81.64
4	65	City of Monroe	\$1,245,988	\$122.59
1	66	City of Bogalusa	\$245,135	\$79.43
		STATE TOTAL	\$84,977,728	\$115.05
25		QUINTILE 1	\$19,494,808	\$132.93
15		QUINTILE 2	\$17,138,331	\$132.33
10		QUINTILE 3	\$13,209,750	\$85.57
6		QUINTILE 4	\$13,773,577	\$98.69
10		QUINTILE 5	\$21,361,262	\$126.76
		STATE TOTAL	\$84,977,728	\$115.05

Object Series Code 500									
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY1999-01									
1999-00 quintile	LEA	SCHOOL DISTRICT	REGULAR		SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
			PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS	
			FY 1999-00 Oct. 1 Membership	1211	1212	1213	1214	1217	
1	1	Acadia	10,007	\$189,033	\$38,722	\$14,519	\$3,677	\$4,616	\$250,567
1	2	Allen	4,239	\$9,798	\$5,971	\$10,991	\$0	\$62,713	\$89,473
4	3	Ascension	14,655	\$76,215	\$56,705	\$4,572	\$340	\$103,333	\$241,165
1	4	Assumption	4,551	\$10,419	\$51,365	\$2,301	\$65,284	\$18,430	\$147,799
1	5	Avoyelles	7,189	\$3,261	\$65,194	\$19,043	\$306	\$40,114	\$127,918
2	6	Beauregard	6,120	\$3,152	\$10,460	\$5,979	\$5,801	\$1,866	\$27,258
4	7	Bienville	2,657	\$11,671	\$19,536	\$0	\$0	\$2,530	\$33,737
3	8	Bossier	18,676	\$2,914	\$27,026	\$21,090	\$46,962	\$0	\$97,992
3	9	Caddo	45,365	\$74,649	\$73,796	\$80,272	\$36,470	\$82,646	\$347,833
4	10	Calcasieu	32,446	\$22,316	\$83,154	\$17,352	\$11,266	\$62,304	\$196,392
1	11	Caldwell	1,847	\$941	\$816	\$4,580	\$1,165	\$2,065	\$9,567
4	12	Cameron	1,982	\$121,032	\$13,137	\$6,161	\$1,803	\$3,069	\$145,202
1	13	Catahoula	1,951	\$15,983	\$7,687	\$3,612	\$2,905	\$24,208	\$54,395
2	14	Claiborne	2,811	\$4,075	\$26,913	\$1,089	\$15,860	\$3,384	\$51,321
1	15	Concordia	3,933	\$6,647	\$21,166	\$0	\$57,310	\$0	\$85,123
3	16	DeSoto	5,093	\$11,228	\$23,309	\$9,101	\$37,299	\$8,231	\$89,168
5	17	East Baton Rouge	54,519	\$114,080	\$172,593	\$118,359	\$54,862	\$184,256	\$644,150
1	18	East Carroll	1,910	\$1,777	\$3,150	\$7,368	\$0	\$3,346	\$15,641
1	19	East Feliciana	2,660	\$14,162	\$10,301	\$2,132	\$535	\$24,789	\$51,919
2	20	Evangeline	6,340	\$3,490	\$25,230	\$11,552	\$842	\$2,778	\$43,892
1	21	Franklin	4,007	\$14,753	\$19,464	\$10,722	\$16,035	\$9,110	\$70,084
1	22	Grant	3,615	\$34	\$7,053	\$6,236	\$2,903	\$80	\$16,306
2	23	Iberia	14,662	\$88,399	\$167,789	\$6,734	\$8,245	\$86,796	\$357,963
5	24	Iberville	5,070	\$456	\$25,391	\$34,413	\$14,531	\$28,073	\$102,864
2	25	Jackson	2,682	\$19,240	\$19,302	\$0	\$0	\$18,536	\$67,078
5	26	Jefferson	51,310	\$79,013	\$105,049	\$13,730	\$40	\$178,396	\$376,228
1	27	Jefferson Davis	5,957	\$248,633	\$33,443	\$5,877	\$2,462	\$3,076	\$293,491
5	28	Lafayette	29,745	\$9,476	\$81,007	\$34,970	\$7,321	\$241,114	\$373,888
2	29	LaFourche	15,348	\$328,225	\$209,601	\$32,661	\$88,908	\$21,774	\$681,169
1	30	LaSalle	2,610	\$13,928	\$20,054	\$2,365	\$0	\$21,550	\$57,897
3	31	Lincoln	6,745	\$18,010	\$12,366	\$2,158	\$10,009	\$14,067	\$56,610
1	32	Livingston	19,421	\$7,676	\$48,244	\$11,160	\$18,198	\$15,844	\$101,122
1	33	Madison	2,547	\$1,945	\$14,284	\$2,975	\$2,164	\$20,009	\$41,377
2	34	Morehouse	5,421	\$7,844	\$29,505	\$38,798	\$10,939	\$44,117	\$131,203
2	35	Natchitoches	6,823	\$13,027	\$37,589	\$5,103	\$22,386	\$39,548	\$117,653
4	36	Orleans	77,665	\$158,641	\$60,038	\$76,155	\$9,344	\$564,292	\$868,470
2	37	Ouachita	17,128	\$20,402	\$91,970	\$3,538	\$8,992	\$42,545	\$167,447
5	38	Plaquemines	4,775	\$3,014	\$19,764	\$0	\$338	\$20,299	\$43,415
5	39	Point Coupee	3,346	\$12,787	\$21,817	\$5,986	\$0	\$27,356	\$67,946
3	40	Rapides	23,505	\$15,164	\$138,505	\$8,520	\$2,165	\$76,957	\$241,311
1	41	Red River	1,869	\$8,739	\$12,926	\$187	\$7,023	\$11,783	\$40,658
1	42	Richland	3,807	\$6,379	\$42,763	\$6,032	\$2,353	\$10,399	\$67,926
2	43	Sabine	4,358	\$12,929	\$22,408	\$6,582	\$7,974	\$6,330	\$56,223
3	44	St. Bernard	8,633	\$15,576	\$1,416	\$0	\$11,000	\$5,027	\$33,019
5	45	St. Charles	9,751	\$1,077	\$42,329	\$10,138	\$10,657	\$1,123	\$65,324
1	46	St. Helena	1,478	\$2,071	\$5,798	\$3,168	\$338	\$2,025	\$13,400
5	47	St. James	3,964	\$12,663	\$17,727	\$12,671	\$3,840	\$6,295	\$53,196
3	48	St. John	6,401	\$5,312	\$17,162	\$977	\$1,584	\$21,338	\$46,373
1	49	St. Landry	15,736	\$78,944	\$74,020	\$8,731	\$0	\$17,725	\$179,420
1	50	St. Martin	8,559	\$150,534	\$0	\$1,910	\$7,728	\$47,806	\$207,978
3	51	St. Mary	10,837	\$18,368	\$24,235	\$4,401	\$2,331	\$13,909	\$63,244
2	52	St. Tammany	32,286	\$34,137	\$206,126	\$17,695	\$7,465	\$21,866	\$287,289
1	53	Tangipahoa	18,498	\$54,642	\$37,000	\$10,283	\$11,978	\$983	\$114,886
2	54	Tensas	1,152	\$14,469	\$12,383	\$981	\$898	\$24,080	\$52,811
3	55	Terrebonne	19,900	\$20,895	\$39,899	\$12,265	\$6,592	\$44,793	\$124,444
2	56	Union	3,688	\$9,527	\$18,270	\$4,258	\$0	\$9,165	\$41,220
3	57	Vermillion	9,215	\$400,000	\$104,995	\$8,147	\$150	\$16,347	\$529,639
1	58	Vernon	10,023	\$58,346	\$65,134	\$35,362	\$0	\$12,923	\$171,765
1	59	Washington	4,567	\$40,507	\$40,957	\$5,856	\$0	\$5,067	\$92,387
2	60	Webster	7,754	\$8,950	\$4,950	\$5,000	\$4,408	\$3,583	\$26,891
5	61	West Baton Rouge	3,816	\$15,812	\$4,990	\$3,432	\$219,595	\$2,703	\$246,532
1	62	West Carroll	2,590	\$5,875	\$27,229	\$5,733	\$0	\$1,552	\$40,389
5	63	West Feliciana	2,224	\$0	\$7,367	\$5,668	\$1,382	\$37,081	\$51,498
2	64	Winn	2,935	\$21,126	\$8,302	\$5,758	\$1,097	\$7,441	\$43,724
4	65	City of Monroe	10,164	\$20,490	\$63,559	\$10,366	\$15,018	\$57,442	\$166,875
1	66	City of Bogalusa	3,086	\$6,684	\$21,393	\$2,078	\$11,071	\$8,573	\$49,799
		STATE TOTAL	738,624	\$2,781,562	\$2,821,804	\$829,853	\$902,149	\$2,505,576	\$9,840,944
25		QUINTILE 1	146,657	\$951,711	\$674,134	\$183,221	\$213,435	\$368,786	\$2,391,287
15		QUINTILE 2	129,508	\$588,992	\$890,798	\$145,728	\$183,815	\$333,809	\$2,143,142
10		QUINTILE 3	154,370	\$582,116	\$462,709	\$146,931	\$154,562	\$283,315	\$1,629,633
6		QUINTILE 4	139,569	\$410,365	\$296,129	\$114,606	\$37,771	\$792,970	\$1,651,841
10		QUINTILE 5	168,520	\$248,378	\$498,034	\$239,367	\$312,566	\$726,696	\$2,025,041
66		STATE TOTAL	738,624	\$2,781,562	\$2,821,804	\$829,853	\$902,149	\$2,505,576	\$9,840,944

Object Series Code 500											
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY1999-00											
1999-00	quintile	LEA	SCHOOL DISTRICT	TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
				CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION PER PUPIL
				1221				1222			
1	1	Acadia		\$250,567	\$25.04	\$21,014	\$2.10	\$13,990	\$1.40	\$285,571	\$28.54
1	2	Allen		\$89,473	\$21.11	\$12,432	\$2.93	\$37,793	\$8.92	\$139,698	\$32.96
4	3	Ascension		\$241,165	\$16.46	\$19,626	\$1.34	\$30,012	\$2.05	\$290,803	\$19.84
1	4	Assumption		\$147,799	\$32.48	\$12,571	\$2.76	\$1,639	\$0.36	\$162,009	\$35.60
1	5	Avoyelles		\$127,918	\$17.79	\$20,049	\$2.79	\$19,850	\$2.76	\$167,817	\$23.34
2	6	Beauregard		\$27,258	\$4.45	\$14,712	\$2.40	\$28,091	\$4.59	\$70,061	\$11.45
4	7	Bienville		\$33,737	\$12.70	\$8,540	\$3.21	\$15,941	\$6.00	\$58,218	\$21.91
3	8	Bossier		\$97,992	\$5.25	\$22,384	\$1.20	\$169,263	\$9.06	\$289,639	\$15.51
3	9	Caddo		\$347,833	\$7.67	\$46,690	\$1.03	\$132,667	\$2.92	\$527,190	\$11.62
4	10	Calcasieu		\$196,392	\$6.05	\$121,160	\$3.73	\$177,052	\$5.46	\$494,604	\$15.24
1	11	Caldwell		\$9,567	\$5.18	\$1,397	\$0.76	\$15,414	\$8.35	\$26,378	\$14.28
4	12	Cameron		\$145,202	\$73.26	\$5,510	\$2.78	\$16,554	\$8.35	\$167,266	\$84.39
1	13	Catahoula		\$54,395	\$27.88	\$16,754	\$8.59	\$15,346	\$7.87	\$86,495	\$44.33
2	14	Claiborne		\$51,321	\$18.26	\$9,819	\$3.49	\$11,443	\$4.07	\$72,583	\$25.82
1	15	Concordia		\$85,123	\$21.64	\$8,595	\$2.19	\$22,765	\$5.79	\$116,483	\$29.62
3	16	DeSoto		\$89,168	\$17.51	\$27,323	\$5.36	\$18,258	\$3.58	\$134,749	\$26.46
5	17	East Baton Rouge		\$644,150	\$11.82	\$62,231	\$1.14	\$49,210	\$0.90	\$755,591	\$13.86
1	18	East Carroll		\$15,641	\$8.19	\$8,806	\$4.61	\$4,409	\$2.31	\$28,856	\$15.11
1	19	East Feliciana		\$51,919	\$19.52	\$9,357	\$3.52	\$8,156	\$3.07	\$69,432	\$26.10
2	20	Evangeline		\$43,892	\$6.92	\$7,844	\$1.24	\$16,595	\$2.62	\$68,331	\$10.78
1	21	Franklin		\$70,084	\$17.49	\$3,311	\$0.83	\$23,481	\$5.86	\$96,876	\$24.18
1	22	Grant		\$16,306	\$4.51	\$11,280	\$3.12	\$48,930	\$13.54	\$76,516	\$21.17
2	23	Iberia		\$357,963	\$24.41	\$16,429	\$1.12	\$17,014	\$1.16	\$391,406	\$26.70
5	24	Iberville		\$102,864	\$20.29	\$16,876	\$3.33	\$15,423	\$3.04	\$135,163	\$26.66
2	25	Jackson		\$57,078	\$21.28	\$5,542	\$2.07	\$7,329	\$2.73	\$69,949	\$26.08
5	26	Jefferson		\$376,228	\$7.33	\$40,532	\$0.79	\$92,643	\$1.81	\$509,403	\$9.93
1	27	Jefferson Davis		\$293,491	\$49.27	\$23,141	\$3.88	\$40,569	\$6.81	\$357,201	\$59.96
5	28	Lafayette		\$373,888	\$12.57	\$14,850	\$0.50	\$138,363	\$4.65	\$527,101	\$17.72
2	29	LaFourche		\$681,169	\$44.38	\$57,357	\$3.74	\$63,631	\$4.15	\$802,157	\$52.26
1	30	LaSalle		\$57,897	\$22.18	\$3,045	\$1.17	\$120	\$0.05	\$61,062	\$23.40
3	31	Lincoln		\$56,610	\$8.39	\$17,117	\$2.54	\$29,811	\$4.42	\$103,538	\$15.35
1	32	Livingston		\$101,122	\$5.21	\$21,886	\$1.13	\$50,328	\$2.59	\$173,336	\$8.93
1	33	Madison		\$41,377	\$16.25	\$17,392	\$6.83	\$23,567	\$9.25	\$82,336	\$32.33
2	34	Morehouse		\$131,203	\$24.20	\$7,415	\$1.37	\$35,223	\$6.50	\$173,841	\$32.07
2	35	Natchitoches		\$117,653	\$17.24	\$33,633	\$4.93	\$23,535	\$3.45	\$174,821	\$25.62
4	36	Orleans		\$868,470	\$11.18	\$78,189	\$1.01	\$38,245	\$0.49	\$984,904	\$12.68
2	37	Ouachita		\$167,447	\$9.78	\$22,134	\$1.29	\$109,960	\$6.42	\$299,541	\$17.49
5	38	Plaquemines		\$43,415	\$9.09	\$11,579	\$2.42	\$21,183	\$4.44	\$76,177	\$15.95
5	39	Point Coupee		\$67,946	\$20.31	\$7,053	\$2.11	\$12,145	\$3.63	\$87,144	\$26.04
3	40	Rapides		\$241,311	\$10.27	\$38,760	\$1.65	\$91,432	\$3.89	\$371,503	\$15.81
1	41	Red River		\$40,658	\$21.75	\$5,913	\$3.16	\$15,479	\$8.28	\$62,050	\$33.20
1	42	Richland		\$67,926	\$17.84	\$11,489	\$3.02	\$30,228	\$7.94	\$109,643	\$28.80
2	43	Sabine		\$56,223	\$12.90	\$12,655	\$2.90	\$35,228	\$8.08	\$104,106	\$23.89
3	44	St. Bernard		\$33,019	\$3.82	\$23,723	\$2.75	\$38,633	\$4.48	\$95,375	\$11.05
5	45	St. Charles		\$65,324	\$6.70	\$43,611	\$4.47	\$54,665	\$5.61	\$163,600	\$16.78
1	46	St. Helena		\$13,400	\$9.07	\$2,734	\$1.85	\$10,266	\$6.95	\$26,400	\$17.86
5	47	St. James		\$53,196	\$13.42	\$11,091	\$2.80	\$25,562	\$6.45	\$89,849	\$22.67
3	48	St. John		\$46,373	\$7.24	\$12,745	\$1.99	\$20,826	\$3.25	\$79,944	\$12.49
1	49	St. Landry		\$179,420	\$11.40	\$109,222	\$6.94	\$38,801	\$2.47	\$327,443	\$20.81
1	50	St. Martin		\$207,978	\$24.30	\$144,080	\$16.83	\$12,136	\$1.42	\$364,194	\$42.55
3	51	St. Mary		\$63,244	\$5.84	\$32,168	\$2.97	\$69,749	\$6.44	\$165,161	\$15.24
2	52	St. Tammany		\$287,289	\$8.90	\$75,677	\$2.34	\$74,339	\$2.30	\$437,305	\$13.54
1	53	Tangipahoa		\$114,886	\$6.21	\$17,025	\$0.92	\$25,071	\$1.36	\$156,982	\$8.49
2	54	Tensas		\$52,811	\$45.84	\$9,506	\$8.25	\$16,118	\$13.99	\$78,435	\$68.09
3	55	Terrebonne		\$124,444	\$6.25	\$27,272	\$1.37	\$39,009	\$1.96	\$190,725	\$9.58
2	56	Union		\$41,220	\$11.18	\$5,609	\$1.52	\$37,591	\$10.19	\$84,420	\$22.89
3	57	Vermillion		\$529,639	\$57.48	\$4,590	\$0.50	\$1,882	\$0.20	\$536,111	\$58.18
1	58	Vernon		\$171,765	\$17.14	\$19,841	\$1.98	\$39,330	\$3.92	\$230,936	\$23.04
1	59	Washington		\$92,387	\$20.23	\$5,340	\$1.17	\$19,778	\$4.33	\$117,505	\$25.73
2	60	Webster		\$26,891	\$3.47	\$35,924	\$4.63	\$38,440	\$4.96	\$101,255	\$13.06
5	61	West Baton Rouge		\$246,532	\$64.60	\$21,581	\$5.66	\$2,686	\$0.70	\$270,799	\$70.96
1	62	West Carroll		\$40,389	\$15.59	\$4,662	\$1.80	\$6,946	\$2.68	\$51,997	\$20.08
5	63	West Feliciana		\$51,498	\$23.16	\$10,344	\$4.65	\$10,056	\$4.52	\$71,898	\$32.33
2	64	Winn		\$43,724	\$14.90	\$18,345	\$6.25	\$23,493	\$8.00	\$85,562	\$29.15
4	65	City of Monroe		\$166,875	\$16.42	\$1,746	\$0.17	\$43,191	\$4.25	\$211,812	\$20.84
1	66	City of Bogalusa		\$49,799	\$16.14	\$3,205	\$1.04	\$32,278	\$10.46	\$85,282	\$27.64
		STATE TOTAL		\$9,840,944	\$13.32	\$1,574,433	\$2.13	\$2,449,161	\$3.32	\$13,864,538	\$18.77
25		QUINTILE 1		\$2,391,287	\$16.31	\$514,541	\$3.51	\$556,670	\$3.80	\$3,462,498	\$23.61
15		QUINTILE 2		\$2,143,142	\$16.55	\$332,601	\$2.57	\$538,030	\$4.15	\$3,013,773	\$23.27
10		QUINTILE 3		\$1,629,633	\$10.56	\$252,772	\$1.64	\$611,530	\$3.96	\$2,493,935	\$16.16
6		QUINTILE 4		\$1,651,841	\$11.84	\$234,771	\$1.68	\$320,995	\$2.30	\$2,207,607	\$15.82
10		QUINTILE 5		\$2,025,041	\$12.02	\$239,748	\$1.42	\$421,936	\$2.50	\$2,686,725	\$15.94
66		STATE TOTAL		\$9,840,944	\$13.32	\$1,574,433	\$2.13	\$2,449,161	\$3.32	\$13,864,538	\$18.77

Object Series Code 500								
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY1999-00								
1999-00		SCHOOL ADMINISTRATION	School Administration	GENERAL ADMINISTRATION	General Administration	TOTAL ADMINISTRATION	Total Administration	
quintile	LEA	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil
1	1	Acadia	\$42,318	\$4.23	\$119,502	\$11.94	\$161,820	\$16.17
1	2	Allen	\$61,983	\$14.62	\$58,128	\$13.71	\$120,111	\$28.33
4	3	Ascension	\$39,280	\$2.68	\$332,240	\$22.67	\$371,520	\$25.35
1	4	Assumption	\$0	\$0.00	\$255,078	\$56.05	\$255,078	\$65.05
1	5	Avoyelles	\$245,509	\$34.15	\$126,044	\$17.53	\$371,553	\$51.68
2	6	Beauregard	\$45,460	\$7.43	\$95,103	\$15.54	\$140,563	\$22.97
4	7	Bienville	\$77,898	\$29.32	\$23,204	\$8.73	\$101,102	\$38.05
3	8	Bossier	\$172,043	\$9.21	\$170,843	\$9.15	\$342,886	\$18.36
3	9	Caddo	\$160,205	\$3.53	\$615,601	\$13.57	\$775,806	\$17.10
4	10	Calcasieu	\$158,016	\$4.87	\$487,811	\$15.03	\$645,827	\$19.90
1	11	Caldwell	\$14,921	\$8.08	\$19,128	\$10.36	\$34,049	\$18.43
4	12	Cameron	\$36,518	\$18.42	\$41,792	\$21.09	\$78,310	\$39.51
1	13	Catahoula	\$2,710	\$1.39	\$29,089	\$14.91	\$31,799	\$16.30
2	14	Claiborne	\$717	\$0.26	\$36,810	\$13.09	\$37,527	\$13.35
1	15	Concordia	\$13,790	\$3.51	\$21,687	\$5.51	\$35,477	\$9.02
3	16	DeSoto	\$30,085	\$5.91	\$97,175	\$19.08	\$127,260	\$24.99
5	17	East Baton Rouge	\$17,008	\$0.31	\$2,574,039	\$47.21	\$2,591,047	\$47.53
1	18	East Carroll	\$7,965	\$4.17	\$47,185	\$24.70	\$55,150	\$28.87
1	19	East Feliciana	\$9,427	\$3.54	\$64,061	\$24.08	\$73,488	\$27.63
2	20	Evangeline	\$91,308	\$14.40	\$147,208	\$23.22	\$238,516	\$37.62
1	21	Franklin	\$24,874	\$6.21	\$97,885	\$24.43	\$122,759	\$30.64
1	22	Grant	\$2,618	\$0.72	\$72,471	\$20.05	\$75,089	\$20.77
2	23	Iberia	\$170,991	\$11.66	\$233,889	\$15.95	\$404,880	\$27.61
5	24	Iberville	\$12,864	\$2.54	\$162,019	\$31.96	\$174,883	\$34.49
2	25	Jackson	\$61,583	\$22.96	\$72,013	\$26.85	\$133,596	\$49.81
5	26	Jefferson	\$1,172,128	\$22.84	\$202,592	\$3.95	\$1,374,720	\$26.79
1	27	Jefferson Davis	\$63,256	\$10.62	\$97,505	\$16.37	\$160,761	\$26.99
5	28	Lafayette	\$178,269	\$5.99	\$229,089	\$7.70	\$407,358	\$13.70
2	29	LaFourche	\$4,436	\$0.29	\$461,581	\$30.07	\$466,017	\$30.36
1	30	LaSalle	\$948	\$0.36	\$58,474	\$22.40	\$59,422	\$22.77
3	31	Lincoln	\$20,511	\$3.04	\$123,229	\$18.27	\$143,740	\$21.31
1	32	Livingston	\$505	\$0.03	\$118,467	\$6.10	\$118,972	\$6.13
1	33	Madison	\$7,251	\$2.85	\$69,064	\$27.12	\$76,315	\$29.96
2	34	Morehouse	\$49,373	\$9.11	\$143,187	\$26.41	\$192,560	\$35.52
2	35	Natchitoches	\$9,023	\$1.32	\$56,721	\$8.31	\$65,744	\$9.64
4	36	Orleans	\$55,046	\$0.71	\$4,985,109	\$64.19	\$5,040,155	\$64.90
2	37	Ouachita	\$4,873	\$0.28	\$67,603	\$3.95	\$72,476	\$4.23
5	38	Plaquemines	\$62,305	\$13.05	\$178,183	\$37.32	\$240,488	\$50.36
5	39	Point Coupee	\$3,216	\$0.96	\$87,491	\$26.15	\$90,707	\$27.11
3	40	Rapides	\$9,597	\$0.41	\$268,614	\$11.43	\$278,211	\$11.84
1	41	Red River	\$34,440	\$18.43	\$34,246	\$18.32	\$68,686	\$36.75
1	42	Richland	\$33,834	\$8.89	\$62,861	\$16.51	\$96,695	\$25.40
2	43	Sabine	\$5,231	\$1.20	\$125,460	\$28.79	\$130,691	\$29.99
3	44	St. Bernard	\$42,088	\$4.88	\$124,524	\$14.42	\$166,612	\$19.30
5	45	St. Charles	\$130,364	\$13.37	\$277,332	\$28.44	\$407,696	\$41.81
1	46	St. Helena	\$29,685	\$20.08	\$23,030	\$15.58	\$52,715	\$35.67
5	47	St. James	\$3,669	\$0.93	\$118,607	\$29.92	\$122,276	\$30.85
3	48	St. John	\$202,251	\$31.60	\$126,316	\$19.73	\$328,567	\$51.33
1	49	St. Landry	\$154,682	\$9.83	\$298,205	\$18.95	\$452,887	\$28.78
1	50	St. Martin	\$8,033	\$0.94	\$83,097	\$9.71	\$91,130	\$10.65
3	51	St. Mary	\$49,492	\$4.57	\$164,968	\$15.22	\$214,460	\$19.79
2	52	St. Tammany	\$101,370	\$3.14	\$289,148	\$8.96	\$390,518	\$12.10
1	53	Tangipahoa	\$16,523	\$0.89	\$26,895	\$1.45	\$43,418	\$2.35
2	54	Tensas	\$1,073	\$0.93	\$26,065	\$22.63	\$27,138	\$23.56
3	55	Terrebonne	\$135,895	\$6.83	\$194,679	\$9.78	\$330,574	\$16.61
2	56	Union	\$1,670	\$0.45	\$88,720	\$24.06	\$90,390	\$24.51
3	57	Vermillion	\$5,369	\$0.58	\$133,436	\$14.48	\$138,805	\$15.06
1	58	Vernon	\$32,745	\$3.27	\$252,121	\$25.15	\$284,866	\$28.42
1	59	Washington	\$119,923	\$26.26	\$109,071	\$23.88	\$228,994	\$50.14
2	60	Webster	\$188,148	\$24.26	\$61,230	\$7.90	\$249,378	\$32.16
5	61	West Baton Rouge	\$18,086	\$4.74	\$15,977	\$4.19	\$34,063	\$8.93
1	62	West Carroll	\$1,861	\$0.72	\$28,907	\$11.16	\$30,768	\$11.88
5	63	West Feliciana	\$57,216	\$25.73	\$88,056	\$39.59	\$145,272	\$65.32
2	64	Winn	\$14,407	\$4.91	\$78,265	\$26.67	\$92,672	\$31.57
4	65	City of Monroe	\$7,302	\$0.72	\$245,677	\$24.17	\$252,979	\$24.89
1	66	City of Bogalusa	\$1,675	\$0.54	\$435,399	\$141.09	\$437,074	\$141.63
		STATE TOTAL	\$4,537,860	\$6.14	\$16,659,206	\$22.55	\$21,197,066	\$28.70
25		QUINTILE 1	\$931,476	\$6.35	\$2,607,600	\$17.78	\$3,539,076	\$24.13
15		QUINTILE 2	\$749,663	\$5.79	\$1,983,003	\$15.31	\$2,732,666	\$21.10
10		QUINTILE 3	\$827,536	\$5.36	\$2,019,385	\$13.08	\$2,846,921	\$18.44
6		QUINTILE 4	\$374,060	\$2.68	\$6,115,833	\$43.82	\$6,489,893	\$46.50
10		QUINTILE 5	\$1,655,125	\$9.82	\$3,933,385	\$23.34	\$5,588,510	\$33.16
66		STATE TOTAL	\$4,537,860	\$6.14	\$16,659,206	\$22.55	\$21,197,066	\$28.70

Object Series Code 500									
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY1999-01									
1999-00			BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil
quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$4,118	\$134,131	\$1,067,690	\$14,671	\$26,277	\$1,246,887	\$124.60
1	2	Allen	\$2,666	\$159,658	\$85,670	\$0	\$9,328	\$257,322	\$60.70
4	3	Ascension	\$375,447	\$850,176	\$855,295	\$7,320	\$23,350	\$2,111,588	\$144.09
1	4	Assumption	\$0	\$87,015	\$823,411	\$2,677	\$8,573	\$921,676	\$202.52
1	5	Avoyelles	\$1,785	\$111,037	\$214,375	\$0	\$10,551	\$337,748	\$46.98
2	6	Beauregard	\$8,599	\$117,708	\$184,866	\$15,420	\$8,700	\$335,293	\$54.79
4	7	Bienville	\$5,138	\$11,405	\$17,348	\$0	\$10,447	\$44,338	\$16.69
3	8	Bossier	\$84,098	\$190,077	\$176,222	\$8,892	\$23,102	\$482,391	\$25.83
3	9	Caddo	\$62,145	\$373,072	\$194,934	\$50,152	\$59,861	\$740,164	\$16.32
4	10	Calcasieu	\$27,825	\$774,055	\$149,779	\$35,673	\$24,360	\$1,011,692	\$31.18
1	11	Caldwell	\$31,603	\$14,858	\$33,727	\$0	\$4,977	\$85,165	\$46.11
4	12	Cameron	\$12,914	\$203,881	\$35,050	\$0	\$1,600	\$253,445	\$127.87
1	13	Catahoula	\$15,065	\$42,173	\$300,353	\$4,548	\$6,138	\$368,277	\$188.76
2	14	Claiborne	\$6,602	\$92,027	\$26,770	\$103	\$4,870	\$130,372	\$46.38
1	15	Concordia	\$3,839	\$170,274	\$6,080	\$4,511	\$6,288	\$190,992	\$48.56
3	16	DeSoto	\$37,516	\$196,061	\$740,535	\$3,088	\$6,676	\$983,876	\$193.18
5	17	East Baton Rouge	\$289,938	\$2,909,719	\$346,122	\$210,766	\$522,699	\$4,279,244	\$78.49
1	18	East Carroll	\$24,938	\$62,920	\$125,161	\$0	\$4,229	\$217,248	\$113.74
1	19	East Feliciana	\$4,177	\$52,177	\$287,482	\$491	\$4,732	\$349,059	\$131.23
2	20	Evangeline	\$17,313	\$180,083	\$747,180	\$3,216	\$13,261	\$961,053	\$151.59
1	21	Franklin	\$6,403	\$75,934	\$89,437	\$0	\$11,579	\$183,353	\$45.76
1	22	Grant	\$11,099	\$86,279	\$80,259	\$20	\$5,639	\$183,296	\$50.70
2	23	Iberia	\$24,610	\$361,669	\$2,517,055	\$4,549	\$41,423	\$2,949,306	\$201.15
5	24	Iberville	\$14,082	\$237,488	\$754,265	\$425	\$16,759	\$1,023,019	\$201.78
2	25	Jackson	\$16,621	\$0	(\$630)	\$0	\$2,424	\$18,415	\$6.87
5	26	Jefferson	\$272,727	\$1,787,043	\$6,800,481	\$24,128	\$46,416	\$8,930,795	\$174.06
1	27	Jefferson Davis	\$7,784	\$80,634	\$265,899	\$8,910	\$18,407	\$381,634	\$64.06
5	28	Lafayette	\$95,361	\$476,876	\$2,154,884	\$32,213	\$35,381	\$2,794,715	\$93.96
2	29	LaFourche	\$7,702	\$902,298	\$1,252,881	\$8,866	\$25,895	\$2,197,642	\$143.19
1	30	LaSalle	\$2,405	\$320,511	\$356,506	\$1,270	\$7,061	\$687,753	\$263.51
3	31	Lincoln	\$18,163	\$166,804	\$199,492	\$410	\$5,554	\$390,423	\$57.88
1	32	Livingston	\$89,111	\$258,437	\$1,786,488	\$5,191	\$34,658	\$2,173,885	\$111.93
1	33	Madison	\$16,998	\$59,383	\$54,040	\$0	\$10,618	\$141,039	\$55.37
2	34	Morehouse	\$17,554	\$113,945	\$87,338	\$13,008	\$16,086	\$247,931	\$45.74
2	35	Natchitoches	\$10,121	\$129,878	\$984,607	\$2,047	\$21,690	\$1,148,343	\$168.30
4	36	Orleans	\$17,383	\$3,242,924	\$7,948,303	\$109,153	\$307,690	\$11,625,453	\$149.69
2	37	Ouachita	\$84,893	\$405,157	\$163,271	\$5,563	\$20,401	\$679,285	\$39.66
5	38	Plaquemines	\$3,699	\$338,208	\$45,983	\$10,486	\$11,001	\$409,377	\$85.73
5	39	Point Coupee	\$16,081	\$93,234	\$810,895	\$5,070	\$10,518	\$935,798	\$279.68
3	40	Rapides	\$7,952	\$499,313	\$3,785,288	\$10,337	\$48,694	\$4,351,584	\$185.13
1	41	Red River	\$22,947	\$26,745	\$25,693	\$0	\$7,257	\$82,642	\$44.22
1	42	Richland	\$17,184	\$138,025	\$125,931	\$0	\$14,819	\$295,959	\$77.74
2	43	Sabine	\$12,092	\$161,179	\$565,961	\$6,840	\$7,126	\$753,198	\$172.83
3	44	St. Bernard	\$14,819	\$130,678	\$152,104	\$2,091	\$20,662	\$320,354	\$37.11
5	45	St. Charles	\$59,392	\$348,260	\$146,025	\$54,909	\$7,580	\$616,166	\$63.19
1	46	St. Helena	\$3,461	\$30,412	\$360,575	\$1,671	\$5,465	\$401,584	\$271.71
5	47	St. James	\$2,739	\$102,000	\$74,990	\$2,965	\$6,660	\$189,354	\$47.77
3	48	St. John	\$28,140	\$130,661	\$187,792	\$8,603	\$22,855	\$378,051	\$59.06
1	49	St. Landry	\$40,230	\$396,409	\$856,656	\$7,812	\$92,685	\$1,393,792	\$88.57
1	50	St. Martin	\$7,552	\$237,543	\$122,146	\$12,083	\$21,507	\$400,831	\$46.83
3	51	St. Mary	\$33,981	\$536,937	\$774,801	\$6,210	\$15,359	\$1,367,288	\$126.17
2	52	St. Tammany	\$13,746	\$959,166	\$4,297,171	\$32,970	\$42,924	\$5,345,977	\$165.58
1	53	Tangipahoa	\$7,797	\$612,691	\$1,927,542	\$21,279	\$24,485	\$2,593,794	\$140.22
2	54	Tensas	\$2,799	\$47,557	\$181,477	\$0	\$5,804	\$237,637	\$206.28
3	55	Terrebonne	\$6,936	\$486,035	\$226,848	\$9,050	\$95,161	\$824,030	\$41.41
2	56	Union	\$12,673	\$168,743	\$58,940	\$0	\$13,383	\$253,739	\$68.80
3	57	Vermillion	\$1,497	\$317,638	\$203,962	\$1,807	\$11,087	\$535,991	\$58.17
1	58	Vernon	\$63,364	\$84,544	\$1,105,627	\$614	\$29,854	\$1,284,003	\$128.11
1	59	Washington	\$3,419	\$56,807	\$820,881	\$0	\$13,890	\$894,997	\$195.97
2	60	Webster	\$1,279	\$144,377	\$76,741	\$0	\$14,038	\$236,435	\$30.49
5	61	West Baton Rouge	\$2,256	\$101,873	\$484,240	\$2,159	\$12,928	\$603,456	\$158.14
1	62	West Carroll	\$4,754	\$80,566	\$32,327	\$0	\$4,792	\$122,439	\$47.27
5	63	West Feliciana	\$11,263	\$55,768	\$281,805	\$3,962	\$3,544	\$356,342	\$160.23
2	64	Winn	\$15,265	\$71,420	\$379,751	\$0	\$5,886	\$472,322	\$160.93
4	65	City of Monroe	\$30,300	\$83,190	\$3,857	\$4,102	\$3,849	\$125,298	\$12.33
1	66	City of Bogalusa	\$10,092	\$108,546	\$0	\$0	\$12,584	\$131,222	\$42.52
		STATE TOTAL	\$2,186,452	\$21,986,292	\$50,028,635	\$782,301	\$1,994,097	\$76,977,777	\$104.22
25		QUINTILE 1	\$402,791	\$3,487,709	\$10,953,956	\$85,748	\$396,393	\$15,326,597	\$104.51
15		QUINTILE 2	\$251,869	\$3,855,207	\$11,523,379	\$92,582	\$243,911	\$15,966,948	\$123.29
10		QUINTILE 3	\$295,247	\$3,027,276	\$6,641,978	\$100,640	\$309,011	\$10,374,152	\$67.20
6		QUINTILE 4	\$469,007	\$5,165,631	\$9,009,632	\$156,248	\$371,296	\$15,171,814	\$108.70
10		QUINTILE 5	\$767,538	\$6,450,469	\$11,899,690	\$347,083	\$673,486	\$20,138,266	\$119.50
		STATE TOTAL	\$2,186,452	\$21,986,292	\$50,028,635	\$782,301	\$1,994,097	\$76,977,777	\$104.22

Object Series Code 500				
TOTAL FUND EXPENDITURES FOR				
OTHER PURCHASED SERVICES				
FOR FY1999-00				
		TOTAL OTHER	TOTAL OTHER	
1999-00		PUR. SVC.	PUR. SVC.	
quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL
1	1	Acadia	\$1,694,278	\$169.31
1	2	Allen	\$517,131	\$121.99
4	3	Ascension	\$2,773,911	\$189.28
1	4	Assumption	\$1,338,763	\$294.17
1	5	Avoyelles	\$877,118	\$122.01
2	6	Beauregard	\$545,917	\$89.20
4	7	Bienville	\$203,658	\$76.65
3	8	Bossier	\$1,114,916	\$59.70
3	9	Caddo	\$2,043,160	\$45.04
4	10	Calcasieu	\$2,152,123	\$66.33
1	11	Caldwell	\$145,592	\$78.83
4	12	Cameron	\$499,021	\$251.78
1	13	Catahoula	\$486,571	\$249.40
2	14	Claiborne	\$240,482	\$85.55
1	15	Concordia	\$342,952	\$87.20
3	16	DeSoto	\$1,245,885	\$244.63
5	17	East Baton Rouge	\$7,625,882	\$139.88
1	18	East Carroll	\$301,254	\$157.72
1	19	East Feliciana	\$491,979	\$184.95
2	20	Evangeline	\$1,267,900	\$199.98
1	21	Franklin	\$402,988	\$100.57
1	22	Grant	\$334,901	\$92.64
2	23	Iberia	\$3,745,592	\$255.46
5	24	Iberville	\$1,333,065	\$262.93
2	25	Jackson	\$221,960	\$82.76
5	26	Jefferson	\$10,814,918	\$210.78
1	27	Jefferson Davis	\$899,596	\$151.01
5	28	Lafayette	\$3,729,174	\$125.37
2	29	LaFourche	\$3,465,816	\$225.82
1	30	LaSalle	\$808,237	\$309.67
3	31	Lincoln	\$637,701	\$94.54
1	32	Livingston	\$2,466,193	\$126.99
1	33	Madison	\$299,690	\$117.66
2	34	Morehouse	\$614,332	\$113.32
2	35	Natchitoches	\$1,388,908	\$203.56
4	36	Orleans	\$17,650,512	\$227.26
2	37	Ouachita	\$1,051,302	\$61.38
5	38	Plaquemines	\$726,042	\$152.05
5	39	Point Coupee	\$1,113,649	\$332.83
3	40	Rapides	\$5,001,298	\$212.78
1	41	Red River	\$213,378	\$114.17
1	42	Richland	\$502,297	\$131.94
2	43	Sabine	\$987,995	\$226.71
3	44	St. Bernard	\$582,341	\$67.46
5	45	St. Charles	\$1,187,462	\$121.78
1	46	St. Helena	\$480,699	\$325.24
5	47	St. James	\$401,479	\$101.28
3	48	St. John	\$786,562	\$122.88
1	49	St. Landry	\$2,174,122	\$138.16
1	50	St. Martin	\$856,155	\$100.03
3	51	St. Mary	\$1,746,909	\$161.20
2	52	St. Tammany	\$6,173,800	\$191.22
1	53	Tangipahoa	\$2,794,194	\$151.05
2	54	Tensas	\$343,210	\$297.93
3	55	Terrebonne	\$1,345,329	\$67.60
2	56	Union	\$428,549	\$116.20
3	57	Vermillion	\$1,210,907	\$131.41
1	58	Vernon	\$1,799,805	\$179.57
1	59	Washington	\$1,241,496	\$271.84
2	60	Webster	\$587,068	\$75.71
5	61	West Baton Rouge	\$908,318	\$238.03
1	62	West Carroll	\$205,204	\$79.23
5	63	West Feliciana	\$573,512	\$257.87
2	64	Winn	\$650,556	\$221.65
4	65	City of Monroe	\$590,089	\$58.06
1	66	City of Bogalusa	\$653,578	\$211.79
		STATE TOTAL	\$112,039,381	\$151.69
25		QUINTILE 1	\$22,328,171	\$152.25
15		QUINTILE 2	\$21,713,387	\$167.66
10		QUINTILE 3	\$15,715,008	\$101.80
6		QUINTILE 4	\$23,869,314	\$171.02
10		QUINTILE 5	\$28,413,501	\$168.61
66		STATE TOTAL	\$112,039,381	\$151.69

Object Series Code 700									
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY1999-00									
1999-00 quintile	LEA	SCHOOL DISTRICT	FY 1999-00 Oct. 1 Membership	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
				PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS
1	1	Acadia	10,007	\$343,891	\$277,759	\$2,296	\$0	\$7,844	\$631,790
1	2	Allen	4,239	\$2,549	\$1,370	\$51,965	\$0	\$126,154	\$182,038
4	3	Ascension	14,655	\$220,654	\$266,944	\$98,965	\$80,063	\$150,720	\$817,346
1	4	Assumption	4,551	\$170,580	\$102,620	\$45,998	\$22,256	\$3,504	\$344,958
1	5	Avoyelles	7,189	\$166,486	\$185,685	\$114,741	\$0	\$53,322	\$520,234
2	6	Beauregard	6,120	\$321,758	\$37,301	\$90,661	\$17,508	\$30,634	\$497,862
4	7	Bienville	2,657	\$134,923	\$24,609	\$52,591	\$0	\$23,481	\$235,604
3	8	Bossier	18,676	\$894,244	\$174,529	\$125,538	\$166,800	\$76,264	\$1,437,375
3	9	Caddo	45,365	\$1,109,546	\$6,004	\$626,870	\$349,472	\$987,446	\$3,079,338
4	10	Calcasieu	32,446	\$1,307,017	\$33,099	\$357,553	\$0	\$282,382	\$1,980,051
1	11	Caldwell	1,847	\$77,845	\$45,974	\$36,523	\$2,499	\$18,175	\$181,016
4	12	Cameron	1,982	\$88,477	\$45,522	\$22,179	\$0	\$27,444	\$183,620
1	13	Catahoula	1,951	\$271,780	\$13,875	\$34,816	\$939	\$51,052	\$372,464
2	14	Claiborne	2,811	\$53,965	\$21,084	\$6,315	\$21,606	\$36,424	\$139,394
1	15	Concordia	3,933	\$82,446	\$41,581	\$12,759	\$498,461	\$4,553	\$639,800
3	16	DeSoto	5,093	\$77,563	\$71,963	\$59,790	\$25,598	\$33,735	\$268,649
5	17	East Baton Rouge	54,519	\$1,409,848	\$575,178	\$580,731	\$501,549	\$1,666,263	\$4,733,569
1	18	East Carroll	1,910	\$13,933	\$21,042	\$15,180	\$0	\$19,076	\$69,231
1	19	East Feliciana	2,660	\$96,960	\$26,439	\$36,091	\$0	\$29,145	\$188,635
2	20	Evangeline	6,340	\$0	\$72,074	\$125,972	\$22,040	\$212,737	\$432,823
1	21	Franklin	4,007	\$2,035	\$65,068	\$45,092	\$86,025	\$107,730	\$305,950
1	22	Grant	3,615	\$140,353	\$51,646	\$33,626	\$9,720	\$56,752	\$292,097
2	23	Iberia	14,662	\$628,337	\$177,069	\$157,627	\$0	\$251,573	\$1,214,606
5	24	Iberville	5,070	\$17,081	\$74,051	\$58,740	\$189,870	\$105,460	\$445,202
2	25	Jackson	2,682	\$79,184	\$11,462	\$4,544	\$0	\$23,434	\$118,624
5	26	Jefferson	51,310	\$373,207	\$768,316	\$551,675	\$0	\$536,776	\$2,229,974
1	27	Jefferson Davis	5,957	\$481,481	\$93,290	\$86,163	\$2,860	\$232,482	\$896,276
5	28	Lafayette	29,745	\$460,275	\$473,073	\$178,316	\$111,459	\$507,430	\$1,730,553
2	29	LaFourche	15,348	\$706,167	\$181,093	\$235,087	\$3,305	\$97,323	\$1,222,975
1	30	LaSalle	2,610	\$92,868	\$65,445	\$49,185	\$0	\$25,738	\$233,236
3	31	Lincoln	6,745	\$27,326	\$52,302	\$54,285	\$44,398	\$92,499	\$270,810
1	32	Livingston	19,421	\$2,702,938	\$109,007	\$85,905	\$40,327	\$235,765	\$3,173,940
1	33	Madison	2,547	\$46,389	\$37,640	\$63,159	\$24,649	\$130,195	\$302,032
2	34	Morehouse	5,421	\$184,982	\$130,368	\$66,133	\$61,914	\$146,034	\$589,431
2	35	Natchitoches	6,823	\$49,353	\$65,813	\$93,904	\$84,000	\$108,477	\$401,547
4	36	Orleans	77,665	\$1,758,090	\$787,700	\$1,730,513	\$0	\$1,487,378	\$5,763,681
2	37	Ouachita	17,128	\$349,067	\$159,121	\$191,747	\$626,463	\$201,764	\$1,528,162
5	38	Plaquemines	4,775	\$115,590	\$2,673	\$76,538	\$20,661	\$125,142	\$340,604
5	39	Point Coupee	3,346	\$292,844	\$34,925	\$76,868	\$250	\$101,418	\$506,305
3	40	Rapides	23,505	\$209,760	\$269,607	\$285,153	\$0	\$438,006	\$1,202,526
1	41	Red River	1,869	\$9,580	\$829	\$27,275	\$22,970	\$4,550	\$65,204
1	42	Richland	3,807	\$99,258	\$73,981	\$70,484	\$64,336	\$67,844	\$375,903
2	43	Sabine	4,358	\$136,651	\$31,206	\$51,451	\$2,828	\$132,812	\$354,948
3	44	St. Bernard	8,633	\$727,929	\$146,380	\$119,753	\$0	\$280,276	\$1,274,338
5	45	St. Charles	9,751	\$1,317,150	\$117,959	\$81,674	\$243,528	\$11,928	\$1,772,239
1	46	St. Helena	1,478	\$79,740	\$38,172	\$32,660	\$8,610	\$13,793	\$172,975
5	47	St. James	3,964	\$179,917	\$66,616	\$29,979	\$17,714	\$112,568	\$406,794
3	48	St. John	6,401	\$310,684	\$88,089	\$67,285	\$239,088	\$110,135	\$815,281
1	49	St. Landry	15,736	\$570,934	\$158,883	\$5,901	\$10,301	\$0	\$746,019
1	50	St. Martin	8,559	\$85,123	\$0	\$140,611	\$0	\$38,203	\$263,937
3	51	St. Mary	10,837	\$664,554	\$54,751	\$205,399	\$73,921	\$24,320	\$1,022,945
2	52	St. Tammany	32,286	\$1,489,612	\$318,017	\$161,106	\$95,887	\$215,698	\$2,280,320
1	53	Tangipahoa	18,498	\$1,796,025	\$342,175	\$210,097	\$0	\$0	\$2,348,297
2	54	Tensas	1,152	\$72,331	\$60,946	\$31,985	\$2,400	\$30,828	\$198,490
3	55	Terrebonne	19,900	\$75,572	\$80,703	\$227,899	\$28,794	\$242,484	\$655,452
2	56	Union	3,688	\$15,000	\$2,455	\$0	\$0	\$8,244	\$25,699
3	57	Vermillion	9,215	\$583,873	\$76,432	\$154,882	\$0	\$39,859	\$855,046
1	58	Vernon	10,023	\$271,012	\$261,689	\$53,223	\$0	\$77,064	\$662,988
1	59	Washington	4,567	\$78,468	\$17,868	\$72,628	\$0	\$139,613	\$308,577
2	60	Webster	7,754	\$629,455	\$9,326	\$117,193	\$9,812	\$148,599	\$914,385
5	61	West Baton Rouge	3,816	\$232,448	\$37,648	\$36,755	\$61,081	\$7,370	\$375,302
1	62	West Carroll	2,590	\$122,078	\$39,134	\$33,131	\$0	\$11,748	\$206,091
5	63	West Feliciana	2,224	\$8,028	\$22,883	\$29,936	\$3,661	\$45,526	\$110,034
2	64	Winn	2,935	\$106,740	\$55,075	\$55,476	\$2,734	\$36,394	\$256,419
4	65	City of Monroe	10,164	\$39,979	\$104,663	\$127,225	\$180,212	\$96,052	\$548,131
1	66	City of Bogalusa	3,086	\$125,637	\$35,789	\$0	\$0	\$2,711	\$164,137
		STATE TOTAL	738,624	\$25,389,570	\$7,895,990	\$8,765,802	\$4,082,569	\$10,750,348	\$56,884,279
25		QUINTILE 1	146,657	\$7,930,389	\$2,106,961	\$1,359,509	\$793,953	\$1,457,013	\$13,647,825
15		QUINTILE 2	129,508	\$4,822,602	\$1,332,410	\$1,389,201	\$950,497	\$1,680,975	\$10,175,685
10		QUINTILE 3	154,370	\$4,681,051	\$1,020,760	\$1,926,854	\$928,071	\$2,325,024	\$10,881,760
6		QUINTILE 4	139,569	\$3,549,140	\$1,262,537	\$2,389,026	\$260,275	\$2,067,455	\$9,528,433
10		QUINTILE 5	168,520	\$4,406,388	\$2,173,322	\$1,701,212	\$1,149,773	\$3,219,881	\$12,650,576
66		STATE TOTAL	738,624	\$25,389,570	\$7,895,990	\$8,765,802	\$4,082,569	\$10,750,348	\$56,884,279

Object Series Code 700										
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY1999-00										
1999-00		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION PER PUPIL
					1221		1222			
1	1	Acadia	\$631,790	\$63.13	\$16,835	\$1.68	\$162,901	\$16.28	\$811,526	\$81.10
1	2	Allen	\$182,038	\$42.94	\$0	\$0.00	\$0	\$0.00	\$182,038	\$42.94
4	3	Ascension	\$817,346	\$55.77	\$4,890	\$0.33	\$33,664	\$2.30	\$855,900	\$58.40
1	4	Assumption	\$344,958	\$75.80	\$0	\$0.00	\$0	\$0.00	\$344,958	\$75.80
1	5	Avoyelles	\$520,234	\$72.37	\$1,052	\$0.15	\$25,478	\$3.54	\$546,764	\$76.06
2	6	Beauregard	\$497,862	\$81.35	\$26,398	\$4.31	\$85,267	\$13.93	\$609,527	\$99.60
4	7	Bienville	\$235,604	\$88.67	\$0	\$0.00	\$0	\$0.00	\$235,604	\$88.67
3	8	Bossier	\$1,437,375	\$76.96	\$0	\$0.00	\$7,174	\$0.38	\$1,444,549	\$77.35
3	9	Caddo	\$3,079,338	\$67.88	\$76,739	\$1.69	\$1,489,407	\$32.83	\$4,645,484	\$102.40
4	10	Calcasieu	\$1,980,051	\$61.03	\$510,907	\$15.75	\$493,918	\$15.22	\$2,984,876	\$92.00
1	11	Caldwell	\$181,016	\$98.01	\$2,210	\$1.20	\$2,278	\$1.23	\$185,504	\$100.44
4	12	Cameron	\$183,620	\$92.64	\$324	\$0.16	\$5,283	\$2.67	\$189,227	\$95.47
1	13	Catahoula	\$372,464	\$190.91	\$3,043	\$1.56	\$1,048	\$0.54	\$376,555	\$193.01
2	14	Claiborne	\$139,394	\$49.59	\$1,959	\$0.70	\$46,811	\$16.65	\$188,164	\$66.94
1	15	Concordia	\$639,800	\$162.67	\$4,200	\$1.07	\$69,440	\$17.66	\$713,440	\$181.40
3	16	DeSoto	\$268,649	\$52.75	\$19,930	\$3.91	\$121,604	\$23.88	\$410,183	\$80.54
5	17	East Baton Rouge	\$4,733,569	\$86.82	\$129,638	\$2.38	\$912,449	\$16.74	\$5,775,656	\$105.94
1	18	East Carroll	\$69,231	\$36.25	\$15,392	\$8.06	\$27,400	\$14.35	\$112,023	\$58.65
1	19	East Feliciana	\$188,635	\$70.92	\$408	\$0.15	\$3,933	\$1.48	\$192,976	\$72.55
2	20	Evangeline	\$432,823	\$68.27	\$19,031	\$3.00	\$33,706	\$5.32	\$485,560	\$76.59
1	21	Franklin	\$305,950	\$76.35	\$0	\$0.00	\$66,890	\$16.69	\$372,840	\$93.05
1	22	Grant	\$292,097	\$80.80	\$8,923	\$2.47	\$294	\$0.08	\$301,314	\$83.35
2	23	Iberia	\$1,214,606	\$82.84	\$6,730	\$0.46	\$83,210	\$5.68	\$1,304,546	\$88.97
5	24	Iberville	\$445,202	\$87.81	\$0	\$0.00	\$233,042	\$45.96	\$678,244	\$133.78
2	25	Jackson	\$118,624	\$44.23	\$0	\$0.00	\$0	\$0.00	\$118,624	\$44.23
5	26	Jefferson	\$2,229,974	\$43.46	\$85,435	\$1.67	\$483,272	\$9.42	\$2,796,681	\$54.54
1	27	Jefferson Davis	\$896,276	\$150.46	\$1,657	\$0.28	\$3,120	\$0.52	\$901,053	\$151.26
5	28	Lafayette	\$1,730,553	\$58.18	\$3,859	\$0.13	\$520,137	\$17.49	\$2,254,549	\$75.80
2	29	LaFourche	\$1,222,975	\$79.68	\$0	\$0.00	\$6,332	\$0.41	\$1,229,307	\$80.10
1	30	LaSalle	\$233,236	\$89.36	\$300	\$0.11	\$0	\$0.00	\$233,536	\$89.48
3	31	Lincoln	\$270,810	\$40.15	\$25,458	\$3.77	\$120,716	\$17.90	\$416,984	\$61.82
3	32	Livingston	\$3,173,940	\$163.43	\$1,120	\$0.01	\$0	\$0.00	\$3,174,060	\$163.43
1	33	Madison	\$302,032	\$118.58	\$31,748	\$12.46	\$65,811	\$25.84	\$399,591	\$156.89
2	34	Morehouse	\$589,431	\$108.73	\$965	\$0.18	\$13,348	\$2.46	\$603,744	\$111.37
2	35	Natchitoches	\$401,547	\$58.85	\$12,015	\$1.76	\$10,568	\$1.55	\$424,130	\$62.16
4	36	Orleans	\$5,763,681	\$74.21	\$326,921	\$4.21	\$67,963	\$0.88	\$6,158,565	\$79.30
2	37	Ouachita	\$1,528,162	\$89.22	\$27,657	\$1.61	\$41,657	\$2.43	\$1,597,476	\$93.27
5	38	Plaquemines	\$340,604	\$71.33	\$0	\$0.00	\$0	\$0.00	\$340,604	\$71.33
5	39	Point Coupee	\$506,305	\$151.32	\$551	\$0.16	\$0	\$0.00	\$506,856	\$151.48
3	40	Rapides	\$1,202,526	\$51.16	\$0	\$0.00	\$378,760	\$16.11	\$1,581,286	\$67.27
1	41	Red River	\$65,204	\$34.89	\$0	\$0.00	\$0	\$0.00	\$65,204	\$34.89
1	42	Richland	\$375,903	\$98.74	\$0	\$0.00	\$1,112	\$0.29	\$377,015	\$99.03
2	43	Sabine	\$354,948	\$81.45	\$437	\$0.10	\$23,736	\$5.45	\$379,121	\$86.99
3	44	St. Bernard	\$1,274,338	\$147.61	\$3,249	\$0.38	\$27,833	\$3.22	\$1,305,420	\$151.21
5	45	St. Charles	\$1,772,239	\$181.75	\$5,987	\$0.61	\$3,456	\$0.35	\$1,781,682	\$182.72
1	46	St. Helena	\$172,975	\$117.03	\$745	\$0.50	\$12,686	\$8.58	\$186,406	\$126.12
5	47	St. James	\$406,794	\$102.62	\$0	\$0.00	\$42,621	\$10.75	\$449,415	\$113.37
3	48	St. John	\$815,281	\$127.37	\$19,196	\$3.00	\$2,242	\$0.35	\$836,719	\$130.72
1	49	St. Landry	\$746,019	\$47.41	\$0	\$0.00	\$0	\$0.00	\$746,019	\$47.41
1	50	St. Martin	\$263,937	\$30.84	\$147,558	\$17.24	\$7,416	\$0.87	\$418,911	\$48.94
3	51	St. Mary	\$1,022,945	\$94.39	\$32,044	\$2.96	\$78,039	\$7.20	\$1,133,028	\$104.55
2	52	St. Tammany	\$2,280,320	\$70.63	\$7,316	\$0.23	\$130,767	\$4.05	\$2,418,403	\$74.91
1	53	Tangipahoa	\$2,348,297	\$126.95	\$13,542	\$0.73	\$21,876	\$1.18	\$2,383,715	\$128.86
2	54	Tensas	\$198,490	\$172.30	\$0	\$0.00	\$2,816	\$2.44	\$201,306	\$174.74
3	55	Terrebonne	\$655,452	\$32.94	\$4,868	\$0.24	\$57,640	\$2.90	\$717,960	\$36.08
2	56	Union	\$25,699	\$6.97	\$0	\$0.00	\$0	\$0.00	\$25,699	\$6.97
3	57	Vermillion	\$855,046	\$92.79	\$600	\$0.07	\$373,767	\$40.56	\$1,229,413	\$133.41
1	58	Vernon	\$662,988	\$66.15	\$2,114	\$0.21	\$2,430	\$0.24	\$667,532	\$66.60
1	59	Washington	\$308,577	\$67.57	\$0	\$0.00	\$0	\$0.00	\$308,577	\$67.57
2	60	Webster	\$914,385	\$117.92	\$1,768	\$0.23	\$107,377	\$13.85	\$1,023,530	\$132.00
5	61	West Baton Rouge	\$375,302	\$98.35	\$3,348	\$0.88	\$9,489	\$2.49	\$388,139	\$101.71
1	62	West Carroll	\$206,091	\$79.57	\$0	\$0.00	\$0	\$0.00	\$206,091	\$79.57
5	63	West Feliciana	\$110,034	\$49.48	\$263,656	\$118.55	\$3,355	\$1.51	\$377,045	\$169.53
2	64	Winn	\$256,419	\$87.37	\$1,707	\$0.58	\$0	\$0.00	\$258,126	\$87.95
4	65	City of Monroe	\$548,131	\$53.93	\$0	\$0.00	\$114,041	\$11.22	\$662,172	\$65.15
1	66	City of Bogalusa	\$164,137	\$53.19	\$0	\$0.00	\$0	\$0.00	\$164,137	\$53.19
		STATE TOTAL	\$56,884,279	\$77.01	\$1,873,430	\$2.54	\$6,639,580	\$8.99	\$65,397,289	\$88.54
25		QUINTILE 1	\$13,647,825	\$93.06	\$249,847	\$1.70	\$474,113	\$3.23	\$14,371,785	\$98.00
15		QUINTILE 2	\$10,175,685	\$78.57	\$105,983	\$0.82	\$585,595	\$4.52	\$10,867,263	\$83.91
10		QUINTILE 3	\$10,881,760	\$70.49	\$182,084	\$1.18	\$2,657,182	\$17.21	\$13,721,026	\$88.88
6		QUINTILE 4	\$9,528,433	\$68.27	\$843,042	\$6.04	\$714,869	\$5.12	\$11,086,344	\$79.43
10		QUINTILE 5	\$12,650,576	\$75.07	\$492,474	\$2.92	\$2,207,821	\$13.10	\$15,350,871	\$91.09
66		STATE TOTAL	\$56,884,279	\$77.01	\$1,873,430	\$2.54	\$6,639,580	\$8.99	\$65,397,289	\$88.54

Object Series Code 700								
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY1999-00								
1999-00		SCHOOL	School	GENERAL	General	TOTAL	Total	
quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
			1223	Per Pupil	1231	Per Pupil		Per pupil
1	1	Acadia	\$10,538	\$1.05	\$26,248	\$2.62	\$36,786	\$3.68
1	2	Allen	\$0	\$0.00	\$204,064	\$48.14	\$204,064	\$48.14
4	3	Ascension	\$5,262	\$0.36	\$18,906	\$1.29	\$24,168	\$1.65
1	4	Assumption	\$120	\$0.03	\$1,463	\$0.32	\$1,583	\$0.35
1	5	Avoyelles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$24,633	\$4.03	\$3,081	\$0.50	\$27,714	\$4.53
4	7	Bienville	\$0	\$0.00	\$7,744	\$2.91	\$7,744	\$2.91
3	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$172,132	\$3.79	\$0	\$0.00	\$172,132	\$3.79
4	10	Calcasieu	\$26,081	\$0.80	\$14,560	\$0.45	\$40,641	\$1.25
1	11	Caldwell	\$10,053	\$5.44	\$0	\$0.00	\$10,053	\$5.44
4	12	Cameron	\$11,696	\$5.90	\$8,594	\$4.34	\$20,290	\$10.24
1	13	Catahoula	\$0	\$0.00	\$3,079	\$1.58	\$3,079	\$1.58
2	14	Claiborne	\$21,460	\$7.63	\$1,259	\$0.45	\$22,719	\$8.08
1	15	Concordia	\$6,961	\$1.77	\$0	\$0.00	\$6,961	\$1.77
3	16	DeSoto	\$13,660	\$2.68	\$2,884	\$0.57	\$16,544	\$3.25
5	17	East Baton Rouge	\$0	\$0.00	\$293	\$0.01	\$293	\$0.01
1	18	East Carroll	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	19	East Feliciana	\$1,825	\$0.69	\$68,977	\$25.93	\$70,802	\$26.62
2	20	Evangeline	\$1,392	\$0.22	\$2,754	\$0.43	\$4,146	\$0.65
1	21	Franklin	\$0	\$0.00	\$14,279	\$3.56	\$14,279	\$3.56
1	22	Grant	\$2,091	\$0.58	\$120	\$0.03	\$2,211	\$0.61
2	23	Iberia	\$2,448	\$0.17	\$7,076	\$0.48	\$9,524	\$0.65
5	24	Iberville	\$16,904	\$3.33	\$13,903	\$2.74	\$30,807	\$6.08
2	25	Jackson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	26	Jefferson	\$6,898	\$0.13	\$0	\$0.00	\$6,898	\$0.13
1	27	Jefferson Davis	\$4,588	\$0.77	\$0	\$0.00	\$4,588	\$0.77
5	28	Lafayette	\$63,052	\$2.12	\$22,525	\$0.76	\$85,577	\$2.88
2	29	LaFourche	\$2,694	\$0.18	\$0	\$0.00	\$2,694	\$0.18
1	30	LaSalle	\$108	\$0.04	\$3,500	\$1.34	\$3,608	\$1.38
3	31	Lincoln	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	32	Livingston	\$38,574	\$1.99	\$6,440	\$0.33	\$45,014	\$2.32
1	33	Madison	\$718	\$0.28	\$3,042	\$1.19	\$3,760	\$1.48
2	34	Morehouse	\$0	\$0.00	\$3,124	\$0.58	\$3,124	\$0.58
2	35	Natchitoches	\$2,679	\$0.39	\$0	\$0.00	\$2,679	\$0.39
4	36	Orleans	\$0	\$0.00	\$25,678	\$0.33	\$25,678	\$0.33
2	37	Ouachita	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	38	Plaquemines	\$15,240	\$3.19	\$3,923	\$0.82	\$19,163	\$4.01
5	39	Point Coupee	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	40	Rapides	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	41	Red River	\$320	\$0.17	\$38,375	\$20.53	\$38,695	\$20.70
1	42	Richland	\$5,276	\$1.39	\$3,232	\$0.85	\$8,508	\$2.23
2	43	Sabine	\$9,469	\$2.17	\$322	\$0.07	\$9,791	\$2.25
3	44	St. Bernard	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	45	St. Charles	\$30,742	\$3.15	\$48,460	\$4.97	\$79,202	\$8.12
1	46	St. Helena	\$3,371	\$2.28	\$0	\$0.00	\$3,371	\$2.28
5	47	St. James	\$3,802	\$0.96	\$20,680	\$5.22	\$24,482	\$6.18
3	48	St. John	\$0	\$0.00	\$3,348	\$0.52	\$3,348	\$0.52
1	49	St. Landry	\$37,863	\$2.41	\$4,488	\$0.29	\$42,351	\$2.69
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	51	St. Mary	\$22,220	\$2.05	\$3,057	\$0.28	\$25,277	\$2.33
2	52	St. Tammany	\$309,540	\$9.59	\$58,671	\$1.82	\$368,211	\$11.40
1	53	Tangipahoa	\$8,125	\$0.44	\$16,347	\$0.88	\$24,472	\$1.32
2	54	Tensas	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	55	Terrebonne	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	56	Union	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	57	Vermillion	\$0	\$0.00	\$2,877	\$0.31	\$2,877	\$0.31
1	58	Vernon	\$152,954	\$15.26	\$25,103	\$2.50	\$178,057	\$17.76
1	59	Washington	\$150,331	\$32.92	\$68,453	\$14.99	\$218,784	\$47.91
2	60	Webster	\$7,409	\$0.96	\$2,300	\$0.30	\$9,709	\$1.25
5	61	West Baton Rouge	\$0	\$0.00	\$4,118	\$1.08	\$4,118	\$1.08
1	62	West Carroll	\$5,638	\$2.18	\$184	\$0.07	\$5,822	\$2.25
5	63	West Feliciana	(\$36)	(\$0.02)	\$17,383	\$7.82	\$17,347	\$7.80
2	64	Winn	\$990	\$0.34	\$8,413	\$2.87	\$9,403	\$3.20
4	65	City of Monroe	\$0	\$0.00	\$16,103	\$1.58	\$16,103	\$1.58
1	66	City of Bogalusa	\$0	\$0.00	\$30,340	\$9.83	\$30,340	\$9.83
		STATE TOTAL	\$1,209,821	\$1.64	\$839,770	\$1.14	\$2,049,591	\$2.77
25		QUINTILE 1	\$439,454	\$3.00	\$517,734	\$3.53	\$957,188	\$6.53
15		QUINTILE 2	\$382,714	\$2.96	\$87,000	\$0.67	\$469,714	\$3.63
10		QUINTILE 3	\$208,012	\$1.35	\$12,166	\$0.08	\$220,178	\$1.43
6		QUINTILE 4	\$43,039	\$0.31	\$91,585	\$0.66	\$134,624	\$0.96
10		QUINTILE 5	\$136,602	\$0.81	\$131,285	\$0.78	\$267,887	\$1.59
66		STATE TOTAL	\$1,209,821	\$1.64	\$839,770	\$1.14	\$2,049,591	\$2.77

Object Series Code 700									
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY1999-00									
1999-00		BUSINESS	OPERATION AND	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operations	
quintile	LEA	SCHOOL DISTRICT	SERVICES	MAINTENANCE	SERVICES	SERVICES	OPERATION	Per pupil	
			1232	1233	1234	1235	1241		
1	1	Acadia	\$5,767	\$27,135	\$0	\$69,911	\$227,177	\$329,990	\$32.98
1	2	Allen	\$0	\$113,255	\$0	\$0	\$27,136	\$140,391	\$33.12
4	3	Ascension	\$2,451	\$166,437	\$973,975	\$1,152,449	\$266,414	\$2,561,726	\$174.80
1	4	Assumption	\$0	\$20,149	\$36,603	\$0	\$97,244	\$153,996	\$33.84
1	5	Avoyelles	\$40,768	\$13,815	\$510,232	\$0	\$54,851	\$619,666	\$86.20
2	6	Beauregard	\$5,073	\$59,079	\$424,506	\$21,156	\$19,935	\$529,749	\$86.56
4	7	Bienville	\$2,232	\$42,688	\$139,900	\$0	\$27,858	\$212,678	\$80.04
3	8	Bossier	\$0	\$97,836	\$124	\$14,439	\$145,115	\$257,514	\$13.79
3	9	Caddo	\$33,904	\$319,806	\$2,059,427	\$217,781	\$445,437	\$3,076,355	\$67.81
4	10	Calcasieu	\$21,755	\$278,487	\$928,130	\$274,812	\$242,028	\$1,745,212	\$53.79
1	11	Caldwell	\$18,032	\$7,944	\$78,836	\$0	\$5,760	\$110,572	\$59.87
4	12	Cameron	\$5,520	\$13,754	\$331	\$0	\$15,560	\$35,165	\$17.74
1	13	Catahoula	\$27,821	\$19,319	\$45,000	\$0	\$5,135	\$97,275	\$49.86
2	14	Claiborne	\$9,008	\$24,100	\$95,817	\$0	\$16,024	\$144,949	\$51.56
1	15	Concordia	\$5,649	\$462	\$0	\$8,847	\$50,852	\$65,810	\$16.73
3	16	DeSoto	\$33,947	\$68,415	\$187,049	\$0	\$19,306	\$308,717	\$60.62
5	17	East Baton Rouge	\$13,643	\$674,623	\$2,602,158	\$181,733	\$479,416	\$3,951,573	\$72.48
1	18	East Carroll	\$0	\$5,836	\$0	\$0	\$51,203	\$57,039	\$29.86
1	19	East Feliciana	\$7,372	\$2,692	\$64,800	\$0	\$42,285	\$117,149	\$44.04
2	20	Evangeline	\$3,135	\$173,103	\$3,188	\$305,129	\$15,326	\$499,881	\$78.85
1	21	Franklin	\$2,276	\$7,390	\$0	\$0	\$23,872	\$33,538	\$8.37
1	22	Grant	\$2,450	\$29,458	\$171,708	\$0	\$21,772	\$225,388	\$62.35
2	23	Iberia	\$14,626	\$24,244	\$7,156	\$221,892	\$102,534	\$370,452	\$25.27
5	24	Iberville	\$0	\$3,089	\$0	\$0	\$0	\$3,089	\$0.61
2	25	Jackson	\$2,614	\$85,988	\$0	\$0	\$84,677	\$173,279	\$64.61
5	26	Jefferson	\$47,951	\$48,805	\$0	\$828,334	\$379,979	\$1,305,069	\$25.43
1	27	Jefferson Davis	\$7,291	\$131,332	\$199,000	\$1,205	\$45,387	\$384,215	\$64.50
5	28	Lafayette	\$43,917	\$75,293	\$85,452	\$62,420	\$240,764	\$507,846	\$17.07
2	29	LaFourche	\$91,799	\$149,809	\$0	\$68,657	\$408,953	\$719,218	\$46.86
1	30	LaSalle	\$3,707	\$47,981	\$66,061	\$2,139	\$48,846	\$168,734	\$64.65
3	31	Lincoln	\$5,152	\$227,439	\$226,495	\$0	\$4,512	\$463,598	\$68.73
1	32	Livingston	\$67,382	\$168,812	\$51,004	\$255,000	\$144,056	\$686,254	\$35.34
1	33	Madison	\$2,395	\$29,454	\$95,296	\$0	\$53,793	\$180,938	\$71.04
2	34	Morehouse	\$2,144	\$50,518	\$66,119	\$9,800	\$45,037	\$173,618	\$32.03
2	35	Natchitoches	\$7,480	\$49,455	\$0	\$33,680	\$10,822	\$101,437	\$14.87
4	36	Orleans	\$46,049	\$146,706	\$304,976	\$4,245,289	\$264,859	\$5,007,879	\$64.48
2	37	Ouachita	\$33,622	\$524,363	\$934,503	\$428,006	\$90,941	\$2,011,435	\$117.44
5	38	Plaquemines	\$0	\$46,495	\$249,514	\$0	\$88,078	\$384,087	\$80.44
5	39	Point Coupee	\$162	\$7,228	\$0	\$0	\$35,736	\$43,126	\$12.89
3	40	Rapides	\$3,423	\$869,545	\$0	\$452	\$1,003,178	\$1,876,598	\$79.84
1	41	Red River	\$0	\$31,144	\$2,045	\$812	\$12,414	\$46,415	\$24.83
1	42	Richland	\$11,305	\$52,681	\$210,098	\$12,362	\$20,654	\$307,100	\$80.67
2	43	Sabine	\$4,877	\$39,111	\$24,679	\$20,333	\$22,198	\$111,198	\$25.52
3	44	St. Bernard	\$0	\$137,281	\$227,786	\$0	\$45,269	\$410,336	\$47.53
5	45	St. Charles	\$0	\$25,310	\$618,292	\$0	\$36,630	\$680,232	\$69.76
1	46	St. Helena	\$2,350	\$7,313	\$0	\$20,978	\$13,617	\$44,258	\$29.94
5	47	St. James	\$10,861	\$28,718	\$0	\$67,928	\$39,174	\$146,681	\$37.00
3	48	St. John	\$12,957	\$25,797	\$307	\$469,377	\$11,437	\$519,875	\$81.22
1	49	St. Landry	\$23,044	\$94,795	\$446,982	\$393,185	\$42,698	\$1,000,704	\$63.59
1	50	St. Martin	\$989	\$99,486	\$468,939	\$37,086	\$33,617	\$640,117	\$74.79
3	51	St. Mary	\$9,572	\$93,627	\$18,024	\$43,653	\$54,097	\$218,973	\$20.21
2	52	St. Tammany	\$24,931	\$430,683	\$24,037	\$355,306	\$184,086	\$1,019,043	\$31.56
1	53	Tangipahoa	\$19,852	\$321,838	\$175,511	\$100,372	\$454,334	\$1,071,907	\$57.95
2	54	Tensas	\$0	\$9,464	\$0	\$0	\$7,921	\$17,385	\$15.09
3	55	Terrebonne	\$37,069	\$41,749	\$68,989	\$61,729	\$170,544	\$380,080	\$19.10
2	56	Union	\$0	\$13,770	\$125,198	\$33,858	\$144,093	\$316,919	\$85.93
3	57	Vermillion	\$0	\$19,829	\$365,027	\$45,476	\$21,264	\$451,596	\$49.01
1	58	Vernon	\$6,524	\$79,175	\$62,291	\$21,256	\$145,306	\$314,552	\$31.38
1	59	Washington	\$0	\$43,368	\$0	\$0	\$39,719	\$83,087	\$18.19
2	60	Webster	\$10,059	\$54,801	\$364,476	\$1,150	\$135,218	\$565,704	\$72.96
5	61	West Baton Rouge	\$0	\$68,026	\$3,459	\$60,528	\$26,667	\$158,680	\$41.58
1	62	West Carroll	\$8,330	\$120,980	\$92,487	\$0	\$0	\$221,797	\$85.64
5	63	West Feliciana	\$6,998	\$19,255	\$0	\$14,510	\$13,435	\$54,198	\$24.37
2	64	Winn	\$742	\$18,689	\$68,248	\$0	\$5,940	\$93,619	\$31.90
4	65	City of Monroe	\$508	\$0	\$0	\$44,154	\$7,733	\$52,395	\$5.15
1	66	City of Bogalusa	\$0	\$6,848	\$0	\$0	\$66,495	\$73,343	\$23.77
		STATE TOTAL	\$811,485	\$6,736,077	\$13,974,235	\$10,207,184	\$7,106,418	\$38,835,399	\$52.58
25		QUINTILE 1	\$263,304	\$1,482,662	\$2,776,893	\$923,153	\$1,728,223	\$7,174,235	\$48.92
15		QUINTILE 2	\$210,110	\$1,707,177	\$2,137,927	\$1,498,967	\$1,293,705	\$6,847,886	\$52.88
10		QUINTILE 3	\$136,024	\$1,901,324	\$3,153,228	\$852,907	\$1,920,159	\$7,963,642	\$51.59
6		QUINTILE 4	\$78,515	\$648,072	\$2,347,312	\$5,716,704	\$824,452	\$9,615,055	\$68.89
10		QUINTILE 5	\$123,532	\$996,842	\$3,558,875	\$1,215,453	\$1,339,879	\$7,234,581	\$42.93
66		STATE TOTAL	\$811,485	\$6,736,077	\$13,974,235	\$10,207,184	\$7,106,418	\$38,835,399	\$52.58

Object Series Code 700				
TOTAL FUND EXPENDITURES FOR PROPERTY				
FOR FY1999-00				
		TOTAL PROPERTY	TOTAL PROPERTY	
1999-00		INST./ADMN./OPER.	PER PUPIL	
quintile	LEA	SCHOOL DISTRICT		
1	1	Acadia	\$1,178,302	\$117.75
1	2	Allen	\$526,493	\$124.20
4	3	Ascension	\$3,441,794	\$234.85
1	4	Assumption	\$500,537	\$109.98
1	5	Avoyelles	\$1,166,430	\$162.25
2	6	Beauregard	\$1,166,990	\$190.68
4	7	Bienville	\$456,026	\$171.63
3	8	Bossier	\$1,702,063	\$91.14
3	9	Caddo	\$7,893,971	\$174.01
4	10	Calcasieu	\$4,770,729	\$147.04
1	11	Caldwell	\$306,129	\$165.74
4	12	Cameron	\$244,682	\$123.45
1	13	Catahoula	\$476,909	\$244.44
2	14	Claiborne	\$355,832	\$126.59
1	15	Concordia	\$786,211	\$199.90
3	16	DeSoto	\$735,444	\$144.40
5	17	East Baton Rouge	\$9,727,522	\$178.42
1	18	East Carroll	\$169,062	\$88.51
1	19	East Feliciana	\$380,927	\$143.21
2	20	Evangeline	\$989,587	\$156.09
1	21	Franklin	\$420,657	\$104.98
1	22	Grant	\$528,913	\$146.31
2	23	Iberia	\$1,684,522	\$114.89
5	24	Iberville	\$712,140	\$140.46
2	25	Jackson	\$291,903	\$108.84
5	26	Jefferson	\$4,110,648	\$80.11
1	27	Jefferson Davis	\$1,289,856	\$216.53
5	28	Lafayette	\$2,847,972	\$95.75
2	29	LaFourche	\$1,951,219	\$127.13
1	30	LaSalle	\$405,878	\$155.51
3	31	Lincoln	\$880,582	\$130.55
1	32	Livingston	\$3,905,328	\$201.09
1	33	Madison	\$584,289	\$229.40
2	34	Morehouse	\$780,486	\$143.97
2	35	Natchitoches	\$528,246	\$77.42
4	36	Orleans	\$11,192,122	\$144.11
2	37	Ouachita	\$3,608,911	\$210.70
5	38	Plaquemines	\$743,854	\$155.78
5	39	Point Coupee	\$549,982	\$164.37
3	40	Rapides	\$3,457,884	\$147.11
1	41	Red River	\$150,314	\$80.42
1	42	Richland	\$692,623	\$181.93
2	43	Sabine	\$500,110	\$114.76
3	44	St. Bernard	\$1,715,756	\$198.74
5	45	St. Charles	\$2,541,116	\$260.60
1	46	St. Helena	\$234,035	\$158.35
5	47	St. James	\$620,578	\$156.55
3	48	St. John	\$1,359,942	\$212.46
1	49	St. Landry	\$1,789,074	\$113.69
1	50	St. Martin	\$1,059,028	\$123.73
3	51	St. Mary	\$1,377,278	\$127.09
2	52	St. Tammany	\$3,805,657	\$117.87
1	53	Tangipahoa	\$3,480,094	\$188.13
2	54	Tensas	\$218,691	\$189.84
3	55	Terrebonne	\$1,098,040	\$55.18
2	56	Union	\$342,618	\$92.90
3	57	Vermillion	\$1,683,886	\$182.73
1	58	Vernon	\$1,160,141	\$115.75
1	59	Washington	\$610,448	\$133.66
2	60	Webster	\$1,598,943	\$206.21
5	61	West Baton Rouge	\$550,937	\$144.38
1	62	West Carroll	\$433,710	\$167.46
5	63	West Feliciana	\$448,590	\$201.70
2	64	Winn	\$361,148	\$123.05
4	65	City of Monroe	\$730,670	\$71.89
1	66	City of Bogalusa	\$267,820	\$86.79
		STATE TOTAL	\$106,282,279	\$143.89
25		QUINTILE 1	\$22,503,208	\$153.44
15		QUINTILE 2	\$18,184,863	\$140.41
10		QUINTILE 3	\$21,904,846	\$141.90
6		QUINTILE 4	\$20,836,023	\$149.29
10		QUINTILE 5	\$22,853,339	\$135.61
66		STATE TOTAL	\$106,282,279	\$143.89

Object Series Code 800										
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1999-00										
1999-00 quintile	LEA	SCHOOL DISTRICT	FY 1999-00		REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
			Oct. 1 Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS	
1	1	Acadia	10,007	\$0	\$3,787	\$0	\$0	\$4,262	\$0	\$8,049
1	2	Allen	4,239	\$50,541	\$0	\$0	\$0	\$0	\$258	\$50,799
4	3	Ascension	14,655	\$5,580	\$1,240	\$6,671	\$11,752	\$28,144	\$53,387	\$53,387
1	4	Assumption	4,551	\$734	\$25	\$0	\$7,821	\$9,858	\$18,438	\$18,438
1	5	Avoyelles	7,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	Beauregard	6,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	7	Bienville	2,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	8	Bossier	18,676	\$0	\$14,471	\$0	\$0	\$0	\$0	\$14,471
3	9	Caddo	45,365	\$0	\$5,100	\$1,020	\$12,314	\$3,545	\$21,979	\$21,979
4	10	Calcasieu	32,446	\$0	\$0	\$0	\$22,790	\$4,500	\$27,290	\$27,290
1	11	Caldwell	1,847	\$2,479	\$0	\$0	\$11,940	\$0	\$14,419	\$14,419
4	12	Cameron	1,982	\$4,906	\$5,536	\$0	\$0	\$0	\$10,442	\$10,442
1	13	Catahoula	1,951	\$54,461	\$0	\$0	\$1,379	\$3,151	\$58,991	\$58,991
2	14	Claiborne	2,811	\$0	\$0	\$33	\$28,656	\$0	\$28,689	\$28,689
1	15	Concordia	3,933	\$15,419	\$2,859	\$0	\$4,147	\$0	\$22,425	\$22,425
3	16	DeSoto	5,093	\$0	\$6,613	\$0	\$354,672	\$66,039	\$427,324	\$427,324
5	17	East Baton Rouge	54,519	\$120,978	\$2,471	\$0	\$31,200	\$1,179	\$155,828	\$155,828
1	18	East Carroll	1,910	\$5,194	\$2,262	\$1,529	\$0	\$16,554	\$25,539	\$25,539
1	19	East Feliciana	2,660	\$120	\$101	\$457	\$0	\$0	\$678	\$678
2	20	Evangeline	6,340	\$30	\$599	\$0	\$0	\$2,519	\$3,148	\$3,148
1	21	Franklin	4,007	\$12,025	\$0	\$2,895	\$6,145	\$3,525	\$24,590	\$24,590
1	22	Grant	3,615	\$1,450	\$159	\$0	\$12,316	\$0	\$13,925	\$13,925
2	23	Iberia	14,662	\$500	\$715	\$0	\$0	\$180,204	\$181,419	\$181,419
5	24	Iberville	5,070	\$0	\$0	\$0	\$23,102	\$0	\$23,102	\$23,102
2	25	Jackson	2,682	\$0	\$4,059	\$0	\$0	\$2,535	\$6,594	\$6,594
5	26	Jefferson	51,310	\$1,740	\$1,582	\$0	\$0	\$65,093	\$68,415	\$68,415
1	27	Jefferson Davis	5,957	\$1,205	\$46	\$0	\$120	\$0	\$1,371	\$1,371
5	28	Lafayette	29,745	\$3,828	\$1,391	\$1,371	\$10,917	\$10,906	\$28,413	\$28,413
2	29	LaFourche	15,348	\$0	\$0	(\$3,756)	\$0	\$600	(\$3,156)	(\$3,156)
1	30	LaSalle	2,610	\$1,632	\$40	\$0	\$2,560	\$0	\$4,232	\$4,232
3	31	Lincoln	6,745	\$300	\$190	\$3,380	\$1,430	\$7,128	\$12,428	\$12,428
1	32	Livingston	19,421	\$14,265	\$0	\$259	\$0	\$0	\$14,524	\$14,524
1	33	Madison	2,547	\$23,223	\$22	\$24	\$19,537	\$174	\$42,980	\$42,980
2	34	Morehouse	5,421	\$11,177	\$0	\$9,398	\$1,022	\$11,158	\$32,755	\$32,755
2	35	Natchitoches	6,823	\$0	\$0	\$0	\$160	\$0	\$160	\$160
4	36	Orleans	77,665	\$380,356	\$81,345	\$7,642	\$0	\$104,028	\$573,371	\$573,371
2	37	Ouachita	17,128	\$37,027	\$22,041	\$0	\$8,000	\$4,934	\$72,002	\$72,002
5	38	Plaquemines	4,775	\$0	\$0	\$0	\$2,811	\$45,450	\$48,261	\$48,261
5	39	Point Coupee	3,346	\$3,180	\$0	\$1,488	\$1,957	\$0	\$6,625	\$6,625
3	40	Rapides	23,505	\$940	\$13,583	\$8,792	\$1,293	\$10,347	\$34,955	\$34,955
1	41	Red River	1,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	42	Richland	3,807	\$9,507	\$0	\$0	\$20,850	\$0	\$30,357	\$30,357
2	43	Sabine	4,358	\$5,000	\$0	\$0	\$0	\$2,101	\$7,101	\$7,101
3	44	St. Bernard	8,633	\$0	\$0	\$0	\$0	\$1,054	\$1,054	\$1,054
5	45	St. Charles	9,751	\$476,553	\$56,144	\$36,752	\$484,669	\$3,550	\$1,057,668	\$1,057,668
1	46	St. Helena	1,478	\$0	\$0	\$1,861	\$6,365	\$0	\$8,226	\$8,226
5	47	St. James	3,964	\$0	\$0	\$747	\$16,140	\$4,183	\$21,070	\$21,070
3	48	St. John	6,401	\$163,772	\$678	\$0	\$15,602	\$24,980	\$205,032	\$205,032
1	49	St. Landry	15,736	\$2,522	\$500	\$14,246	\$0	\$0	\$17,268	\$17,268
1	50	St. Martin	8,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	51	St. Mary	10,837	\$0	\$0	\$0	\$1,233	\$0	\$1,233	\$1,233
2	52	St. Tammany	32,286	\$0	\$0	\$221	\$0	\$0	\$221	\$221
1	53	Tangipahoa	18,498	\$0	\$0	\$0	\$3,518	\$0	\$3,518	\$3,518
2	54	Tensas	1,152	\$2,131	\$44,051	\$0	\$1,643	\$120,557	\$168,382	\$168,382
3	55	Terrebonne	19,900	\$8,469	\$0	\$0	\$0	\$7,426	\$15,895	\$15,895
2	56	Union	3,688	\$0	\$909	\$0	\$0	\$17,442	\$18,351	\$18,351
3	57	Vermillion	9,215	\$2,625	\$22,777	\$3,157	\$0	\$0	\$28,559	\$28,559
1	58	Vernon	10,023	\$1,863	\$9,648	\$0	\$108	\$37,076	\$48,695	\$48,695
1	59	Washington	4,567	\$24,890	\$0	\$1,000	\$0	\$0	\$25,890	\$25,890
2	60	Webster	7,754	\$690	\$841	\$0	\$18,382	\$2,745	\$22,658	\$22,658
5	61	West Baton Rouge	3,816	\$55,286	\$0	\$0	\$0	\$0	\$55,286	\$55,286
1	62	West Carroll	2,590	\$49,835	\$6,214	\$0	\$0	\$0	\$56,049	\$56,049
5	63	West Feliciana	2,224	\$0	\$1,259	\$0	\$1,768	\$34,598	\$37,625	\$37,625
2	64	Winn	2,935	\$1,109	\$1,309	\$0	\$0	\$0	\$2,418	\$2,418
4	65	City of Monroe	10,164	\$0	\$1,451	\$9,401	\$9,338	\$1,232	\$21,422	\$21,422
1	66	City of Bogalusa	3,086	\$992	\$0	\$0	\$0	\$0	\$992	\$992
		STATE TOTAL	738,624	\$1,558,534	\$316,018	\$108,588	\$1,161,919	\$838,773	\$3,983,832	\$3,983,832
25		QUINTILE 1	146,657	\$272,357	\$25,663	\$22,271	\$101,068	\$70,596	\$491,955	\$491,955
15		QUINTILE 2	129,508	\$57,664	\$74,524	\$5,896	\$57,863	\$344,795	\$540,742	\$540,742
10		QUINTILE 3	154,370	\$176,106	\$63,412	\$16,349	\$386,544	\$120,519	\$762,930	\$762,930
6		QUINTILE 4	139,569	\$390,842	\$89,572	\$23,714	\$43,880	\$137,904	\$685,912	\$685,912
10		QUINTILE 5	168,520	\$661,565	\$62,847	\$40,358	\$572,564	\$164,959	\$1,502,293	\$1,502,293
66		STATE TOTAL	738,624	\$1,558,534	\$316,018	\$108,588	\$1,161,919	\$838,773	\$3,983,832	\$3,983,832

Object Series Code 800										
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1999-00										
1999-00		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	\$8,049	\$0.80	\$40,970	\$4.09	\$118,529	\$11.84	\$167,548	\$16.74
1	2	Allen	\$50,799	\$11.98	\$5,364	\$1.27	\$0	\$0.00	\$56,163	\$13.25
4	3	Ascension	\$53,387	\$3.64	\$40,666	\$2.77	\$26,350	\$1.80	\$120,403	\$8.22
1	4	Assumption	\$18,438	\$4.05	\$0	\$0.00	\$0	\$0.00	\$18,438	\$4.05
1	5	Avoyelles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	8	Bossier	\$14,471	\$0.77	\$15,000	\$0.80	\$167	\$0.01	\$29,638	\$1.59
3	9	Caddo	\$21,979	\$0.48	\$21,659	\$0.48	\$79,674	\$1.76	\$123,312	\$2.72
4	10	Calcasieu	\$27,290	\$0.84	\$10,166	\$0.31	\$14,792	\$0.46	\$52,248	\$1.61
1	11	Caldwell	\$14,419	\$7.81	\$0	\$0.00	\$12,174	\$6.59	\$26,593	\$14.40
4	12	Cameron	\$10,442	\$5.27	\$650	\$0.33	\$0	\$0.00	\$11,092	\$5.60
1	13	Catahoula	\$58,991	\$30.24	\$1,710	\$0.88	\$13,704	\$7.02	\$74,405	\$38.14
2	14	Claiborne	\$28,689	\$10.21	\$1,059	\$0.38	\$0	\$0.00	\$29,748	\$10.58
1	15	Concordia	\$22,425	\$5.70	\$520	\$0.13	\$973	\$0.25	\$23,918	\$6.08
3	16	DeSoto	\$427,324	\$83.90	\$15,341	\$3.01	\$147,658	\$28.99	\$590,323	\$115.91
5	17	East Baton Rouge	\$155,828	\$2.86	\$12,880	\$0.24	\$11,066	\$0.20	\$179,774	\$3.30
1	18	East Carroll	\$25,539	\$13.37	\$7,859	\$4.11	\$0	\$0.00	\$33,398	\$17.49
1	19	East Feliciana	\$678	\$0.25	\$8,092	\$3.04	\$1,720	\$0.65	\$10,490	\$3.94
2	20	Evangeline	\$3,148	\$0.50	\$0	\$0.00	\$0	\$0.00	\$3,148	\$0.50
1	21	Franklin	\$24,590	\$6.14	\$0	\$0.00	\$490	\$0.12	\$25,080	\$6.26
1	22	Grant	\$13,925	\$3.85	\$1,359	\$0.38	\$14,255	\$3.94	\$29,539	\$8.17
2	23	Iberia	\$181,419	\$12.37	\$683	\$0.05	\$825	\$0.06	\$182,927	\$12.48
5	24	Iberville	\$23,102	\$4.56	\$0	\$0.00	\$8,000	\$1.58	\$31,102	\$6.13
2	25	Jackson	\$6,594	\$2.46	\$0	\$0.00	\$856	\$0.32	\$7,450	\$2.78
5	26	Jefferson	\$68,415	\$1.33	\$383,642	\$7.48	\$35,582	\$0.69	\$487,639	\$9.50
1	27	Jefferson Davis	\$1,371	\$0.23	\$115	\$0.02	\$0	\$0.00	\$1,486	\$0.25
5	28	Lafayette	\$28,413	\$0.96	\$12,843	\$0.43	\$45,422	\$1.53	\$86,678	\$2.91
2	29	LaFourche	(\$3,156)	(\$0.21)	\$0	\$0.00	\$252,910	\$16.48	\$249,754	\$16.27
1	30	LaSalle	\$4,232	\$1.62	\$0	\$0.00	\$0	\$0.00	\$4,232	\$1.62
3	31	Lincoln	\$12,428	\$1.84	\$15,948	\$2.36	\$40,083	\$5.94	\$68,459	\$10.15
1	32	Livingston	\$14,524	\$0.75	\$0	\$0.00	\$153	\$0.01	\$14,677	\$0.76
1	33	Madison	\$42,980	\$16.87	\$37,293	\$14.64	\$4,610	\$1.81	\$84,883	\$33.33
2	34	Morehouse	\$32,755	\$6.04	\$0	\$0.00	\$136,543	\$25.19	\$169,298	\$31.23
2	35	Natchitoches	\$160	\$0.02	\$0	\$0.00	\$638,726	\$93.61	\$638,886	\$93.64
4	36	Orleans	\$573,371	\$7.38	\$14,303	\$0.18	\$22,634	\$0.29	\$610,308	\$7.86
2	37	Ouachita	\$72,002	\$4.20	\$126	\$0.01	\$15,551	\$0.91	\$87,679	\$5.12
5	38	Plaquemines	\$48,261	\$10.11	\$3,222	\$0.67	\$0	\$0.00	\$51,483	\$10.78
5	39	Point Coupee	\$6,625	\$1.98	\$475	\$0.14	\$1,659	\$0.50	\$8,759	\$2.62
3	40	Rapides	\$34,955	\$1.49	\$34,204	\$1.46	\$40,489	\$1.72	\$109,648	\$4.66
1	41	Red River	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	42	Richland	\$30,357	\$7.97	\$750	\$0.20	\$5,688	\$1.49	\$36,795	\$9.67
2	43	Sabine	\$7,101	\$1.63	\$1,914	\$0.44	\$1,028	\$0.24	\$10,043	\$2.30
3	44	St. Bernard	\$1,054	\$0.12	\$400	\$0.05	\$1,938	\$0.22	\$3,392	\$0.39
5	45	St. Charles	\$1,057,668	\$108.47	\$26,971	\$2.77	\$479,655	\$49.19	\$1,564,294	\$160.42
1	46	St. Helena	\$8,226	\$5.57	\$0	\$0.00	\$0	\$0.00	\$8,226	\$5.57
5	47	St. James	\$21,070	\$5.32	\$48,091	\$12.13	\$14,676	\$3.70	\$83,837	\$21.15
3	48	St. John	\$205,032	\$32.03	\$0	\$0.00	\$0	\$0.00	\$205,032	\$32.03
1	49	St. Landry	\$17,268	\$1.10	\$0	\$0.00	\$53,875	\$3.42	\$71,143	\$4.52
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	51	St. Mary	\$1,233	\$0.11	\$61,618	\$5.69	\$42,936	\$3.96	\$105,787	\$9.76
2	52	St. Tammany	\$221	\$0.01	\$0	\$0.00	\$95,802	\$2.97	\$96,023	\$2.97
1	53	Tangipahoa	\$3,518	\$0.19	\$7,558	\$0.41	\$13,448	\$0.73	\$24,524	\$1.33
2	54	Tensas	\$168,382	\$146.16	\$395	\$0.34	\$0	\$0.00	\$168,777	\$146.51
3	55	Terrebonne	\$15,895	\$0.80	\$7,805	\$0.39	\$29,103	\$1.46	\$52,803	\$2.65
2	56	Union	\$18,351	\$4.98	\$0	\$0.00	\$12,067	\$3.27	\$30,418	\$8.25
3	57	Vermillion	\$28,559	\$3.10	\$26	\$0.00	\$36,332	\$3.94	\$64,917	\$7.04
1	58	Vernon	\$48,695	\$4.86	\$0	\$0.00	\$0	\$0.00	\$48,695	\$4.86
1	59	Washington	\$25,890	\$5.67	\$0	\$0.00	\$0	\$0.00	\$25,890	\$5.67
2	60	Webster	\$22,658	\$2.92	\$20	\$0.00	\$15,099	\$1.95	\$37,777	\$4.87
5	61	West Baton Rouge	\$55,286	\$14.49	\$45	\$0.01	\$0	\$0.00	\$55,331	\$14.50
1	62	West Carroll	\$56,049	\$21.64	\$6,186	\$2.39	\$0	\$0.00	\$62,235	\$24.03
5	63	West Feliciana	\$37,625	\$16.92	\$4,352	\$1.96	\$525,439	\$236.26	\$567,416	\$255.13
2	64	Winn	\$2,418	\$0.82	\$395	\$0.13	\$21,504	\$7.33	\$24,317	\$8.29
4	65	City of Monroe	\$21,422	\$2.11	\$17,927	\$1.76	\$40,823	\$4.02	\$80,172	\$7.89
1	66	City of Bogalusa	\$992	\$0.32	\$5,425	\$1.76	\$0	\$0.00	\$6,417	\$2.08
		STATE TOTAL	\$3,983,832	\$5.39	\$876,027	\$1.19	\$3,075,008	\$4.16	\$7,934,867	\$10.74
25		QUINTILE 1	\$491,955	\$3.35	\$123,201	\$0.84	\$239,619	\$1.63	\$854,775	\$5.83
15		QUINTILE 2	\$540,742	\$4.18	\$4,592	\$0.04	\$1,190,911	\$9.20	\$1,736,245	\$13.41
10		QUINTILE 3	\$762,930	\$4.94	\$172,001	\$1.11	\$418,380	\$2.71	\$1,353,311	\$8.77
6		QUINTILE 4	\$685,912	\$4.91	\$83,712	\$0.60	\$104,599	\$0.75	\$874,223	\$6.26
10		QUINTILE 5	\$1,502,293	\$8.91	\$492,521	\$2.92	\$1,121,499	\$6.65	\$3,116,313	\$18.49
66		STATE TOTAL	\$3,983,832	\$5.39	\$876,027	\$1.19	\$3,075,008	\$4.16	\$7,934,867	\$10.74

Object Series Code 800								
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1999-00								
1999-00	SCHOOL		School	GENERAL	General	TOTAL	Total	
quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	Administration
			1223	1231				Per pupil
			Administration	Administration	Administration	Administration	Administration	Per Pupil
1	1	Acadia	\$0	\$0.00	\$16,742	\$1.67	\$16,742	\$1.67
1	2	Allen	\$0	\$0.00	\$362,733	\$85.57	\$362,733	\$85.57
4	3	Ascension	\$17,662	\$1.21	\$165,728	\$11.31	\$183,390	\$12.51
1	4	Assumption	\$0	\$0.00	\$30,391	\$6.68	\$30,391	\$6.68
1	5	Avoyelles	\$0	\$0.00	\$7,000	\$0.97	\$7,000	\$0.97
2	6	Beauregard	\$840	\$0.14	\$9,800	\$1.60	\$10,640	\$1.74
4	7	Bienville	\$0	\$0.00	\$14,703	\$5.53	\$14,703	\$5.53
3	8	Bossier	\$7,488	\$0.40	\$97,252	\$5.21	\$104,740	\$5.61
3	9	Caddo	\$250	\$0.01	\$136,048	\$3.00	\$136,298	\$3.00
4	10	Calcasieu	\$31,635	\$0.98	\$22,742	\$0.70	\$54,377	\$1.68
1	11	Caldwell	\$500	\$0.27	\$7,049	\$3.82	\$7,549	\$4.09
4	12	Cameron	\$2,059	\$1.04	\$22,634	\$11.42	\$24,693	\$12.46
1	13	Catahoula	\$325	\$0.17	\$5,000	\$2.56	\$5,325	\$2.73
2	14	Claiborne	\$940	\$0.33	\$7,812	\$2.78	\$8,752	\$3.11
1	15	Concordia	\$2,130	\$0.54	\$51,264	\$13.03	\$53,394	\$13.58
3	16	DeSoto	\$13,524	\$2.66	\$10,020	\$1.97	\$23,544	\$4.62
5	17	East Baton Rouge	\$5,474	\$0.10	\$27,299	\$0.50	\$32,773	\$0.60
1	18	East Carroll	\$0	\$0.00	\$8,042	\$4.21	\$8,042	\$4.21
1	19	East Feliciana	\$0	\$0.00	\$7,748	\$2.91	\$7,748	\$2.91
2	20	Evangeline	\$500	\$0.08	\$10,250	\$1.62	\$10,750	\$1.70
1	21	Franklin	\$0	\$0.00	\$26,401	\$6.59	\$26,401	\$6.59
1	22	Grant	\$100	\$0.03	\$9,489	\$2.62	\$9,589	\$2.65
2	23	Iberia	\$5,588	\$0.38	\$45,272	\$3.09	\$50,860	\$3.47
5	24	Iberville	\$10,692	\$2.11	\$45,021	\$8.88	\$55,713	\$10.99
2	25	Jackson	\$1,960	\$0.73	\$2,802	\$1.04	\$4,762	\$1.78
5	26	Jefferson	\$463,618	\$9.04	\$403,293	\$7.86	\$866,911	\$16.90
1	27	Jefferson Davis	\$0	\$0.00	\$14,648	\$2.46	\$14,648	\$2.46
5	28	Lafayette	\$17,641	\$0.59	\$186,907	\$6.28	\$204,548	\$6.88
2	29	LaFourche	\$4,161	\$0.27	\$113,296	\$7.38	\$117,457	\$7.65
1	30	LaSalle	\$578	\$0.22	\$22,223	\$8.51	\$22,801	\$8.74
3	31	Lincoln	\$1,776	\$0.26	\$10,919	\$1.62	\$12,695	\$1.88
1	32	Livingston	\$12,693	\$0.65	\$68,255	\$3.51	\$80,948	\$4.17
1	33	Madison	\$1,880	\$0.74	\$8,153	\$3.20	\$10,033	\$3.94
2	34	Morehouse	\$0	\$0.00	\$29,663	\$5.47	\$29,663	\$5.47
2	35	Natchitoches	\$840	\$0.12	\$14,946	\$2.19	\$15,786	\$2.31
4	36	Orleans	\$0	\$0.00	\$94,417	\$1.22	\$94,417	\$1.22
2	37	Ouachita	\$10,131	\$0.59	\$794,300	\$46.37	\$804,431	\$46.97
5	38	Plaquemines	\$31,853	\$6.67	\$13,067	\$2.74	\$44,920	\$9.41
5	39	Point Coupee	\$880	\$0.26	\$11,683	\$3.49	\$12,563	\$3.75
3	40	Rapides	\$0	\$0.00	\$203,950	\$8.68	\$203,950	\$8.68
1	41	Red River	\$573	\$0.31	\$6,515	\$3.49	\$7,088	\$3.79
1	42	Richland	\$2,727	\$0.72	\$16,801	\$4.41	\$19,528	\$5.13
2	43	Sabine	\$5,968	\$1.37	\$26,375	\$6.05	\$32,343	\$7.42
3	44	St. Bernard	\$4,535	\$0.53	\$19,376	\$2.24	\$23,911	\$2.77
5	45	St. Charles	\$42,089	\$4.32	\$359,061	\$36.82	\$401,150	\$41.14
1	46	St. Helena	\$940	\$0.64	\$7,244	\$4.90	\$8,184	\$5.54
5	47	St. James	\$1,800	\$0.45	\$69,285	\$17.48	\$71,085	\$17.93
3	48	St. John	\$0	\$0.00	\$64,156	\$10.02	\$64,156	\$10.02
1	49	St. Landry	\$3,440	\$0.22	\$74,088	\$4.71	\$77,528	\$4.93
1	50	St. Martin	\$2,520	\$0.29	\$0	\$0.00	\$2,520	\$0.29
3	51	St. Mary	\$2,032	\$0.19	\$15,507	\$1.43	\$17,539	\$1.62
2	52	St. Tammany	\$27,127	\$0.84	\$115,474	\$3.58	\$142,601	\$4.42
1	53	Tangipahoa	\$12,312	\$0.67	\$31,802	\$1.72	\$44,114	\$2.38
2	54	Tensas	\$0	\$0.00	\$4,249	\$3.69	\$4,249	\$3.69
3	55	Terrebonne	\$3,755	\$0.19	\$15,735	\$0.79	\$19,490	\$0.98
2	56	Union	\$0	\$0.00	\$22,667	\$6.15	\$22,667	\$6.15
3	57	Vermillion	\$5,580	\$0.61	\$254,141	\$27.58	\$259,721	\$28.18
1	58	Vernon	\$94	\$0.01	\$23,864	\$2.38	\$23,958	\$2.39
1	59	Washington	\$28,388	\$6.22	\$84,665	\$18.54	\$113,053	\$24.75
2	60	Webster	\$1,753	\$0.23	\$11,410	\$1.47	\$13,163	\$1.70
5	61	West Baton Rouge	\$0	\$0.00	\$99,873	\$26.17	\$99,873	\$26.17
1	62	West Carroll	\$0	\$0.00	\$26,685	\$10.30	\$26,685	\$10.30
5	63	West Feliciana	\$8,041	\$3.62	\$38,669	\$17.39	\$46,710	\$21.00
2	64	Winn	\$1,953	\$0.67	\$16,227	\$5.53	\$18,180	\$6.19
4	65	City of Monroe	\$3,680	\$0.36	\$53,603	\$5.27	\$57,283	\$5.64
1	66	City of Bogalusa	\$0	\$0.00	\$167,080	\$54.14	\$167,080	\$54.14
		STATE TOTAL	\$807,025	\$1.09	\$4,763,514	\$6.45	\$5,570,539	\$7.54
25		QUINTILE 1	\$69,200	\$0.47	\$1,083,882	\$7.39	\$1,153,082	\$7.86
15		QUINTILE 2	\$61,761	\$0.48	\$1,224,543	\$9.46	\$1,286,304	\$9.93
10		QUINTILE 3	\$38,940	\$0.25	\$827,104	\$5.36	\$866,044	\$5.61
6		QUINTILE 4	\$55,036	\$0.39	\$373,827	\$2.68	\$428,863	\$3.07
10		QUINTILE 5	\$582,088	\$3.45	\$1,254,158	\$7.44	\$1,836,246	\$10.90
66		STATE TOTAL	\$807,025	\$1.09	\$4,763,514	\$6.45	\$5,570,539	\$7.54

Object Series Code 800									
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1999-00									
1999-00		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$0	\$24,700	\$20,699	(\$1)	\$5,514	\$50,912	\$5.09
1	2	Allen	\$4,197	\$37,070	\$13,004	\$0	\$9,990	\$64,261	\$15.16
4	3	Ascension	\$13,852	\$95,492	\$12,007	\$66,350	\$8,247	\$195,948	\$13.37
1	4	Assumption	\$0	\$47,716	\$76,494	\$38,474	\$92,022	\$254,706	\$55.97
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	6	Beauregard	\$0	\$0	\$0	\$0	\$329	\$329	\$0.05
4	7	Bienville	\$0	\$41,476	\$14,080	\$0	\$187	\$55,743	\$20.98
3	8	Bossier	\$0	\$0	\$0	\$24,379	\$3,871	\$28,250	\$1.51
3	9	Caddo	\$3,255	\$443,906	\$20,102	\$37,595	\$352,783	\$857,641	\$18.91
4	10	Calcasieu	\$3,100	\$0	\$13,131	\$2,919	\$0	\$19,150	\$0.59
1	11	Caldwell	\$0	\$0	\$1,484	\$0	\$19,828	\$21,312	\$11.54
4	12	Cameron	\$0	\$5,120	\$13,641	\$0	\$4,330	\$23,091	\$11.65
1	13	Catahoula	\$0	\$0	\$376	\$0	\$0	\$376	\$0.19
2	14	Claiborne	\$474	\$0	\$0	\$0	\$2,600	\$3,074	\$1.09
1	15	Concordia	\$303	\$597	\$3,383	\$1,053	\$2,129	\$7,465	\$1.90
3	16	DeSoto	\$2,995	\$0	\$16,829	\$2,655	\$8,318	\$30,797	\$6.05
5	17	East Baton Rouge	\$106,884	\$164,696	\$237,186	\$107,263	\$0	\$616,029	\$11.30
1	18	East Carroll	\$18,579	\$241	\$1,701	\$0	\$101,356	\$121,877	\$63.81
1	19	East Feliciana	\$0	\$955	\$51	\$0	\$381	\$1,387	\$0.52
2	20	Evangeline	\$343	\$160	\$3,240	\$10	\$2,160	\$5,913	\$0.93
1	21	Franklin	\$180	\$0	\$32	\$0	\$3,597	\$3,809	\$0.95
1	22	Grant	\$2,481	\$0	\$2,066	\$0	\$2	\$4,549	\$1.26
2	23	Iberia	\$0	\$93,009	\$37,557	\$1,054	\$783	\$132,403	\$9.03
5	24	Iberville	\$3,434	\$68,731	\$25,937	\$0	\$900	\$99,002	\$19.53
2	25	Jackson	\$3,046	\$23,083	\$0	\$0	\$49,224	\$75,353	\$28.10
5	26	Jefferson	\$140,322	\$500,038	\$43,817	\$9,684	\$0	\$693,861	\$13.52
1	27	Jefferson Davis	\$114	\$3,350	\$191	\$1,010	\$0	\$4,665	\$0.78
5	28	Lafayette	\$2,075	\$8,901	\$19,822	\$45,853	\$13,265	\$89,916	\$3.02
2	29	LaFourche	\$0	\$0	\$24,325	\$0	\$9,983	\$34,308	\$2.24
1	30	LaSalle	\$853	\$0	\$3,128	\$0	\$0	\$3,981	\$1.53
3	31	Lincoln	\$480	\$1,919	\$130	\$0	\$1,189	\$3,718	\$0.55
1	32	Livingston	\$35,274	\$186,280	\$68,153	\$90,000	\$123,607	\$503,314	\$25.92
1	33	Madison	\$940	\$10	\$4,073	\$0	\$2,909	\$7,932	\$3.11
2	34	Morehouse	\$12,248	\$415	\$7,803	\$4,086	\$4,766	\$29,318	\$5.41
2	35	Natchitoches	\$55,866	\$0	\$0	\$0	\$347	\$56,213	\$8.24
4	36	Orleans	\$33,410	\$6,037	\$48	\$51,499	\$9,604	\$100,598	\$1.30
2	37	Ouachita	\$3,238	\$184,611	\$21,026	\$25	\$1,170	\$210,070	\$12.26
5	38	Plaquemines	\$0	\$1,206	\$22,021	\$3,138	\$45,149	\$71,514	\$14.98
5	39	Point Coupee	\$110	\$9,246	\$6,628	\$0	\$2,386	\$18,370	\$5.49
3	40	Rapides	\$20,162	\$302,771	\$27,166	\$54,192	\$173,456	\$577,747	\$24.58
1	41	Red River	\$0	\$9,458	\$0	\$0	\$25	\$9,483	\$5.07
1	42	Richland	\$3,128	\$5,034	\$5,503	\$2	\$0	\$13,667	\$3.59
2	43	Sabine	\$309	\$923	\$11,376	\$1,031	\$600	\$14,239	\$3.27
3	44	St. Bernard	\$0	\$0	\$3,882	\$0	\$0	\$3,882	\$0.45
5	45	St. Charles	\$2,308	\$27,613	\$406,111	\$68,816	\$44,812	\$549,660	\$56.37
1	46	St. Helena	\$918	\$4,837	\$2,060	\$0	\$1,133	\$8,948	\$6.05
5	47	St. James	\$32,401	\$0	\$0	\$5,177	\$0	\$37,578	\$9.48
3	48	St. John	\$0	\$70,938	\$12,739	\$1,421	\$3,796	\$88,894	\$13.89
1	49	St. Landry	\$0	\$112,564	\$35,287	\$48,272	\$1,830	\$197,953	\$12.58
1	50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
3	51	St. Mary	\$615	\$285	\$40,173	\$6,020	\$12,986	\$60,079	\$5.54
2	52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
1	53	Tangipahoa	\$802	\$209,645	\$133,030	\$3,032	\$0	\$346,509	\$18.73
2	54	Tensas	\$0	\$0	\$1,511	\$0	\$2,178	\$3,689	\$3.20
3	55	Terrebonne	\$2,183	\$58,984	\$20,312	\$11,557	\$25	\$93,061	\$4.68
2	56	Union	\$0	\$0	\$28,818	\$1,252	\$0	\$30,070	\$8.15
3	57	Vermillion	\$0	\$135,636	\$42,521	\$3,636	\$150	\$181,943	\$19.74
1	58	Vernon	\$43,778	\$48	\$7,323	\$0	\$0	\$51,149	\$5.10
1	59	Washington	\$0	\$0	\$11,981	\$0	\$2,653	\$14,634	\$3.20
2	60	Webster	\$0	\$32,771	\$13,913	\$1,954	\$23,777	\$72,415	\$9.34
5	61	West Baton Rouge	\$5	\$0	\$7,627	\$0	\$1,159	\$8,791	\$2.30
1	62	West Carroll	\$0	\$6,529	\$4,008	\$0	\$4,554	\$15,091	\$5.83
5	63	West Feliciana	\$6,413	\$0	\$2,665	\$8,423	\$170,909	\$188,410	\$84.72
2	64	Winn	\$230	\$0	\$2,790	\$0	\$0	\$3,020	\$1.03
4	65	City of Monroe	\$80,627	\$0	\$5,613	\$6,199	\$41,548	\$133,987	\$13.18
1	66	City of Bogalusa	\$153,345	\$141	\$1,535	\$0	\$78	\$155,099	\$50.26
		STATE TOTAL	\$795,277	\$2,927,142	\$1,562,109	\$708,030	\$1,368,595	\$7,361,153	\$9.97
25		QUINTILE 1	\$264,892	\$649,175	\$395,562	\$181,842	\$371,608	\$1,863,079	\$12.70
15		QUINTILE 2	\$75,754	\$334,972	\$152,359	\$9,412	\$97,917	\$670,414	\$5.18
10		QUINTILE 3	\$29,690	\$1,014,439	\$183,854	\$141,455	\$556,574	\$1,926,012	\$12.48
6		QUINTILE 4	\$130,989	\$148,125	\$58,520	\$126,967	\$63,916	\$528,517	\$3.79
10		QUINTILE 5	\$293,952	\$780,431	\$771,814	\$248,354	\$278,580	\$2,373,131	\$14.08
66		STATE TOTAL	\$795,277	\$2,927,142	\$1,562,109	\$708,030	\$1,368,595	\$7,361,153	\$9.97

Object Series Code 800				
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS				
FOR FY1999-00				
1999-00		OTHER OBJECT	OTHER OBJECT	
quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL
1	1	Acadia	\$235,202	\$23.50
1	2	Allen	\$483,157	\$113.98
4	3	Ascension	\$499,741	\$34.10
1	4	Assumption	\$303,535	\$66.70
1	5	Avoyelles	\$7,000	\$0.97
2	6	Beauregard	\$10,969	\$1.79
4	7	Bienville	\$70,446	\$26.51
3	8	Bossier	\$162,628	\$8.71
3	9	Caddo	\$1,117,251	\$24.63
4	10	Calcasieu	\$125,775	\$3.88
1	11	Caldwell	\$55,454	\$30.02
4	12	Cameron	\$58,876	\$29.71
1	13	Catahoula	\$80,106	\$41.06
2	14	Claiborne	\$41,574	\$14.79
1	15	Concordia	\$84,777	\$21.56
3	16	DeSoto	\$644,664	\$126.58
5	17	East Baton Rouge	\$828,576	\$15.20
1	18	East Carroll	\$163,317	\$85.51
1	19	East Feliciana	\$19,625	\$7.38
2	20	Evangeline	\$19,811	\$3.12
1	21	Franklin	\$55,290	\$13.80
1	22	Grant	\$43,677	\$12.08
2	23	Iberia	\$366,190	\$24.98
5	24	Iberville	\$185,817	\$36.65
2	25	Jackson	\$87,565	\$32.65
5	26	Jefferson	\$2,048,411	\$39.92
1	27	Jefferson Davis	\$20,799	\$3.49
5	28	Lafayette	\$381,142	\$12.81
2	29	LaFourche	\$401,519	\$26.16
1	30	LaSalle	\$31,014	\$11.88
3	31	Lincoln	\$84,872	\$12.58
1	32	Livingston	\$598,939	\$30.84
1	33	Madison	\$102,848	\$40.38
2	34	Morehouse	\$228,279	\$42.11
2	35	Natchitoches	\$710,885	\$104.19
4	36	Orleans	\$805,323	\$10.37
2	37	Ouachita	\$1,102,180	\$64.35
5	38	Plaquemines	\$167,917	\$35.17
5	39	Point Coupee	\$39,692	\$11.86
3	40	Rapides	\$891,345	\$37.92
1	41	Red River	\$16,571	\$8.87
1	42	Richland	\$69,990	\$18.38
2	43	Sabine	\$56,625	\$12.99
3	44	St. Bernard	\$31,185	\$3.61
5	45	St. Charles	\$2,515,104	\$257.93
1	46	St. Helena	\$25,358	\$17.16
5	47	St. James	\$192,500	\$48.56
3	48	St. John	\$358,082	\$55.94
1	49	St. Landry	\$346,624	\$22.03
1	50	St. Martin	\$2,520	\$0.29
3	51	St. Mary	\$183,405	\$16.92
2	52	St. Tammany	\$238,624	\$7.39
1	53	Tangipahoa	\$415,147	\$22.44
2	54	Tensas	\$176,715	\$153.40
3	55	Terrebonne	\$165,354	\$8.31
2	56	Union	\$83,155	\$22.55
3	57	Vermillion	\$506,581	\$54.97
1	58	Vernon	\$123,802	\$12.35
1	59	Washington	\$153,577	\$33.63
2	60	Webster	\$123,355	\$15.91
5	61	West Baton Rouge	\$163,995	\$42.98
1	62	West Carroll	\$104,011	\$40.16
5	63	West Feliciana	\$802,536	\$360.85
2	64	Winn	\$45,517	\$15.51
4	65	City of Monroe	\$271,442	\$26.71
1	66	City of Bogalusa	\$328,596	\$106.48
		STATE TOTAL	\$20,866,559	\$28.25
25		QUINTILE 1	\$3,870,936	\$26.39
15		QUINTILE 2	\$3,692,963	\$28.52
10		QUINTILE 3	\$4,145,367	\$26.85
6		QUINTILE 4	\$1,831,603	\$13.12
10		QUINTILE 5	\$7,325,690	\$43.47
66		STATE TOTAL	\$20,866,559	\$28.25

Object Series Code 100 to 800									
TOTAL FUND EXPENDITURES FOR FY1999-00									
1999-00			FY 1999-00	REGULAR PROGRAM	SPECIAL PROGRAM	VOCATIONAL PROGRAMS	OTHER PROGRAMS	SPECIAL PROGRAMS	TOTAL CLASSROOMS
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Membership	1211	1212	1213	1214	1217	
1	1	Acadia	10,007	\$22,989,057	\$6,909,386	\$1,258,398	\$218,792	\$1,700,417	\$33,076,050
1	2	Allen	4,239	\$9,314,129	\$2,134,659	\$895,844	\$390,580	\$1,147,202	\$13,882,414
4	3	Ascension	14,655	\$35,129,237	\$12,443,034	\$1,784,072	\$1,254,627	\$2,828,451	\$53,439,421
1	4	Assumption	4,551	\$10,233,582	\$3,897,877	\$833,157	\$1,732,752	\$595,304	\$17,292,672
1	5	Avoyelles	7,189	\$13,712,244	\$4,833,421	\$1,341,968	\$365,336	\$2,614,234	\$22,867,203
2	6	Beauregard	6,120	\$13,425,159	\$3,490,232	\$1,082,155	\$700,713	\$1,039,832	\$19,738,091
4	7	Bienville	2,657	\$7,545,053	\$1,727,139	\$134,572	\$5,177	\$781,434	\$10,193,375
3	8	Bossier	18,676	\$39,821,733	\$11,962,441	\$2,556,564	\$4,625,166	\$2,559,079	\$61,524,983
3	9	Caddo	45,365	\$111,912,610	\$37,853,825	\$3,349,403	\$11,168,445	\$9,660,713	\$173,944,996
4	10	Calcasieu	32,446	\$74,164,135	\$23,631,335	\$4,540,379	\$527,875	\$7,227,877	\$110,091,601
1	11	Caldwell	1,847	\$4,213,190	\$1,093,129	\$370,801	\$231,863	\$607,053	\$6,516,036
4	12	Cameron	1,982	\$5,153,037	\$1,251,451	\$617,234	\$40,070	\$238,497	\$7,300,289
1	13	Catahoula	1,951	\$4,654,675	\$1,013,540	\$578,645	\$145,233	\$559,579	\$6,951,672
2	14	Claiborne	2,811	\$6,383,714	\$1,824,621	\$560,115	\$353,998	\$747,107	\$9,869,555
1	15	Concordia	3,933	\$10,081,996	\$1,902,224	\$320,231	\$1,897,536	\$203,279	\$14,405,266
3	16	DeSoto	5,093	\$11,930,373	\$3,572,233	\$947,109	\$1,087,390	\$1,366,705	\$18,903,810
5	17	East Baton Rouge	54,519	\$130,581,925	\$48,525,593	\$9,170,894	\$7,886,348	\$15,981,331	\$212,146,091
1	18	East Carroll	1,910	\$4,650,293	\$889,023	\$218,089	\$67,299	\$831,741	\$6,656,445
1	19	East Feliciana	2,660	\$5,898,864	\$1,469,307	\$448,388	\$281,388	\$660,993	\$8,758,940
2	20	Evangeline	6,340	\$12,198,641	\$4,183,559	\$986,948	\$502,008	\$2,053,998	\$19,925,154
1	21	Franklin	4,007	\$9,322,720	\$1,680,314	\$659,450	\$568,806	\$1,023,292	\$13,254,582
1	22	Grant	3,615	\$7,060,422	\$2,332,626	\$510,277	\$343,601	\$708,798	\$10,955,724
2	23	Iberia	14,662	\$30,836,634	\$14,036,792	\$2,437,898	\$1,246,377	\$4,475,657	\$53,033,358
5	24	Iberville	5,070	\$11,915,485	\$3,259,936	\$1,097,993	\$1,769,154	\$1,738,922	\$19,781,490
2	25	Jackson	2,682	\$5,655,781	\$1,407,230	\$650,405	\$223,021	\$522,215	\$8,458,652
5	26	Jefferson	51,310	\$109,270,846	\$62,916,500	\$5,678,436	\$4,799,777	\$12,074,306	\$194,739,865
1	27	Jefferson Davis	5,957	\$13,523,863	\$4,027,664	\$1,148,438	\$123,393	\$1,544,169	\$20,367,527
5	28	Lafayette	29,745	\$67,156,993	\$24,409,178	\$2,187,017	\$4,294,131	\$8,179,519	\$106,226,838
2	29	LaFourche	15,348	\$35,867,194	\$15,284,849	\$2,210,099	\$1,237,417	\$3,456,185	\$58,055,744
1	30	LaSalle	2,610	\$6,239,940	\$1,391,233	\$581,781	\$225,826	\$818,981	\$9,257,761
3	31	Lincoln	6,745	\$15,484,364	\$3,506,659	\$968,715	\$1,237,838	\$991,411	\$22,188,987
1	32	Livingston	19,421	\$48,830,635	\$9,531,328	\$2,475,294	\$1,106,420	\$2,075,000	\$64,018,677
1	33	Madison	2,547	\$4,894,676	\$1,316,526	\$327,633	\$278,671	\$1,208,638	\$8,026,144
2	34	Morehouse	5,421	\$12,695,830	\$3,987,140	\$804,090	\$391,217	\$1,550,926	\$19,429,203
2	35	Natchitoches	6,823	\$14,142,341	\$4,869,828	\$838,624	\$1,154,466	\$2,556,141	\$23,561,400
4	36	Orleans	77,665	\$173,708,104	\$55,016,756	\$8,053,528	\$4,887,875	\$37,164,952	\$278,831,215
2	37	Ouachita	17,128	\$43,374,899	\$13,598,329	\$739,170	\$2,093,714	\$3,337,759	\$63,143,871
5	38	Plaquemines	4,775	\$12,048,385	\$3,012,463	\$93,844	\$473,653	\$1,764,563	\$17,392,908
5	39	Point Coupee	3,346	\$6,778,420	\$1,792,826	\$393,958	\$290,689	\$998,555	\$10,254,448
3	40	Rapides	23,505	\$45,877,260	\$21,044,115	\$3,265,186	\$1,286,467	\$9,094,938	\$80,567,966
1	41	Red River	1,869	\$5,221,092	\$1,204,556	\$334,210	\$492,080	\$731,801	\$7,983,739
1	42	Richland	3,807	\$8,493,168	\$2,945,334	\$576,902	\$702,141	\$992,799	\$13,710,344
2	43	Sabine	4,358	\$8,598,043	\$2,930,447	\$1,055,727	\$460,265	\$1,152,308	\$14,196,790
3	44	St. Bernard	8,633	\$20,083,104	\$7,044,609	\$988,952	\$1,094,747	\$2,100,120	\$31,311,532
5	45	St. Charles	9,751	\$30,038,380	\$9,063,156	\$1,309,784	\$3,901,903	\$1,527,130	\$45,840,353
1	46	St. Helena	1,478	\$3,335,994	\$932,798	\$276,055	\$92,012	\$656,194	\$5,293,053
5	47	St. James	3,964	\$10,107,804	\$2,720,583	\$713,058	\$94,215	\$1,606,683	\$15,242,343
3	48	St. John	6,401	\$14,924,241	\$6,557,912	\$853,449	\$1,660,250	\$2,271,623	\$26,267,475
1	49	St. Landry	15,736	\$35,538,905	\$13,802,784	\$1,653,284	\$225,307	\$3,159,192	\$54,379,472
1	50	St. Martin	8,559	\$20,242,030	\$5,576,922	\$955,097	\$413,741	\$2,454,906	\$29,642,696
3	51	St. Mary	10,837	\$25,152,576	\$6,991,127	\$1,678,726	\$1,106,917	\$2,860,971	\$37,790,317
2	52	St. Tammany	32,286	\$75,136,531	\$36,116,560	\$4,197,090	\$5,659,596	\$3,611,384	\$124,721,161
1	53	Tangipahoa	18,498	\$46,139,646	\$12,087,161	\$2,350,049	\$981,224	\$1,568,889	\$61,714,969
2	54	Tensas	1,152	\$2,410,688	\$1,151,968	\$334,568	\$104,405	\$744,469	\$4,746,098
3	55	Terrebonne	19,900	\$43,449,203	\$15,330,480	\$3,546,580	\$3,205,277	\$5,364,585	\$70,896,125
2	56	Union	3,688	\$6,788,038	\$1,411,970	\$599,375	\$151,808	\$856,381	\$9,807,572
3	57	Vermillion	9,215	\$20,336,304	\$5,866,767	\$1,634,644	\$110,263	\$2,272,765	\$30,220,743
1	58	Vernon	10,023	\$24,122,716	\$8,008,107	\$1,430,765	\$452,935	\$2,823,488	\$36,838,011
1	59	Washington	4,567	\$11,211,983	\$4,024,554	\$919,095	\$76,539	\$1,450,107	\$17,682,278
2	60	Webster	7,754	\$17,108,943	\$5,081,048	\$1,309,817	\$680,081	\$1,624,965	\$25,804,854
5	61	West Baton Rouge	3,816	\$8,222,442	\$1,994,036	\$525,241	\$1,380,731	\$800,955	\$12,923,405
1	62	West Carroll	2,590	\$5,324,879	\$1,288,382	\$664,109	\$24,332	\$507,499	\$7,809,201
5	63	West Feliciana	2,224	\$6,183,807	\$2,063,743	\$300,954	\$188,888	\$1,009,693	\$9,747,085
2	64	Winn	2,935	\$6,912,334	\$2,112,974	\$776,164	\$253,068	\$974,064	\$11,028,604
4	65	City of Monroe	10,164	\$21,452,924	\$7,004,692	\$280,571	\$2,450,772	\$3,059,288	\$34,248,247
1	66	City of Bogalusa	3,086	\$6,842,770	\$2,617,826	\$436,740	\$336,717	\$1,035,535	\$11,269,588
		STATE TOTAL	738,624	\$1,692,056,984	\$588,960,817	\$96,817,808	\$87,815,323	\$194,495,547	\$2,660,146,479
25		QUINTILE 1	146,657	\$342,093,469	\$96,910,681	\$21,564,700	\$11,774,524	\$30,267,090	\$502,610,464
15		QUINTILE 2	129,508	\$291,534,770	\$111,487,547	\$18,582,245	\$15,212,154	\$28,703,391	\$465,520,107
10		QUINTILE 3	154,370	\$348,971,768	\$119,730,168	\$19,789,328	\$26,582,760	\$38,542,910	\$553,616,934
6		QUINTILE 4	139,569	\$317,152,490	\$101,074,407	\$15,410,356	\$9,166,396	\$51,300,499	\$494,104,148
10		QUINTILE 5	168,520	\$392,304,487	\$159,758,014	\$21,471,179	\$25,079,489	\$45,681,657	\$644,294,826
66		STATE TOTAL	738,624	\$1,692,056,984	\$588,960,817	\$96,817,808	\$87,815,323	\$194,495,547	\$2,660,146,479

Object Series Code 100 to 800										
TOTAL FUND EXPENDITURES FOR FY1999-00										
1999-00	SCHOOL DISTRICT		TOTAL CLASSROOMS	Classroom Per Pupil	PUPIL SUPPORT 1221	Pupil Support Per Pupil	INSTRUCTIONAL STAFF SUPPORT 1222	Ins. staff support per pupil	TOTAL INSTRUCTION	TOTAL INSTRUCTION PER PUPIL
quintile	LEA	SCHOOL DISTRICT								
1	1	Acadia	\$33,076,050	\$3,305.29	\$2,601,814	\$260.00	\$2,638,654	\$263.68	\$38,316,518	\$3,828.97
1	2	Allen	\$13,882,414	\$3,274.93	\$1,089,641	\$257.05	\$1,056,295	\$249.18	\$16,028,350	\$3,781.16
4	3	Ascension	\$53,439,421	\$3,646.50	\$3,880,547	\$264.79	\$3,979,972	\$271.58	\$61,299,940	\$4,182.87
1	4	Assumption	\$17,292,672	\$3,799.75	\$905,216	\$198.90	\$864,147	\$189.88	\$19,062,035	\$4,188.54
1	5	Avoyelles	\$22,867,203	\$3,180.86	\$1,183,901	\$164.68	\$1,476,342	\$205.36	\$25,527,446	\$3,550.90
2	6	Beauregard	\$19,738,091	\$3,225.18	\$1,502,339	\$245.48	\$2,003,402	\$327.29	\$23,243,472	\$3,797.95
4	7	Bienville	\$10,193,375	\$3,836.42	\$299,220	\$112.62	\$621,502	\$233.91	\$11,114,097	\$4,182.95
3	8	Bossier	\$61,524,983	\$3,294.33	\$4,129,175	\$221.10	\$6,295,526	\$337.09	\$71,949,684	\$3,852.52
3	9	Caddo	\$173,944,996	\$3,834.34	\$10,898,103	\$240.23	\$14,944,791	\$329.43	\$199,787,890	\$4,404.01
4	10	Calcasieu	\$110,091,601	\$3,393.07	\$10,325,049	\$318.22	\$9,390,628	\$289.42	\$129,807,278	\$4,000.72
1	11	Caldwell	\$6,516,036	\$3,527.90	\$265,159	\$143.56	\$572,375	\$309.89	\$7,353,570	\$3,981.36
4	12	Cameron	\$7,300,289	\$3,683.29	\$408,074	\$205.89	\$698,811	\$352.58	\$8,407,174	\$4,241.76
1	13	Catahoula	\$6,951,672	\$3,563.13	\$522,960	\$268.05	\$1,037,702	\$531.88	\$8,512,334	\$4,363.06
2	14	Claiborne	\$9,869,555	\$3,511.05	\$491,499	\$174.85	\$839,758	\$298.74	\$11,200,812	\$3,984.64
1	15	Concordia	\$14,405,266	\$3,662.67	\$711,900	\$181.01	\$1,302,427	\$331.15	\$16,419,593	\$4,174.83
3	16	DeSoto	\$18,903,810	\$3,711.72	\$1,035,654	\$203.35	\$2,034,910	\$399.55	\$21,974,374	\$4,314.62
5	17	East Baton Rouge	\$212,146,091	\$3,891.23	\$18,381,281	\$337.15	\$15,389,061	\$282.27	\$245,916,433	\$4,510.66
1	18	East Carroll	\$6,656,445	\$3,485.05	\$461,699	\$241.73	\$549,795	\$287.85	\$7,667,939	\$4,014.63
1	19	East Feliciana	\$8,758,940	\$3,292.83	\$621,686	\$233.72	\$873,081	\$328.23	\$10,253,707	\$3,854.78
2	20	Evangeline	\$19,925,154	\$3,142.77	\$993,485	\$156.70	\$1,668,568	\$263.18	\$22,587,207	\$3,562.65
1	21	Franklin	\$13,254,582	\$3,307.86	\$366,492	\$91.46	\$869,157	\$216.91	\$14,490,231	\$3,616.23
1	22	Grant	\$10,955,724	\$3,030.63	\$646,942	\$178.96	\$1,153,043	\$318.96	\$12,755,709	\$3,528.55
2	23	Iberia	\$53,033,358	\$3,617.06	\$3,216,881	\$219.40	\$3,569,161	\$243.43	\$59,819,400	\$4,079.89
5	24	Iberville	\$19,781,490	\$3,901.67	\$1,095,972	\$216.17	\$1,603,691	\$316.31	\$22,481,153	\$4,434.15
2	25	Jackson	\$8,458,652	\$3,153.86	\$600,874	\$224.04	\$938,357	\$349.87	\$9,997,883	\$3,727.77
5	26	Jefferson	\$194,739,865	\$3,795.36	\$11,613,551	\$226.34	\$12,943,499	\$252.26	\$219,296,915	\$4,273.96
1	27	Jefferson Davis	\$20,367,527	\$3,419.09	\$1,387,196	\$232.87	\$1,963,188	\$329.56	\$23,717,911	\$3,981.52
5	28	Lafayette	\$106,226,838	\$3,571.25	\$6,575,642	\$221.07	\$8,040,170	\$270.30	\$120,842,650	\$4,062.62
2	29	LaFourche	\$58,055,744	\$3,782.63	\$3,772,303	\$245.78	\$4,309,820	\$280.81	\$66,137,867	\$4,309.22
1	30	LaSalle	\$9,257,761	\$3,547.03	\$388,991	\$149.04	\$677,532	\$259.59	\$10,324,284	\$3,955.66
3	31	Lincoln	\$22,188,987	\$3,289.69	\$1,342,471	\$199.03	\$1,937,658	\$287.27	\$25,469,116	\$3,776.00
1	32	Livingston	\$64,018,677	\$3,296.36	\$3,068,034	\$157.98	\$2,833,405	\$145.89	\$69,920,116	\$3,600.23
1	33	Madison	\$8,026,144	\$3,151.21	\$785,969	\$308.59	\$1,087,037	\$426.79	\$9,899,150	\$3,886.59
2	34	Morehouse	\$19,429,203	\$3,584.06	\$1,060,019	\$195.54	\$1,582,981	\$292.01	\$22,072,203	\$4,071.61
2	35	Natchitoches	\$23,561,400	\$3,453.23	\$1,375,117	\$201.54	\$2,365,795	\$346.74	\$27,302,312	\$4,001.51
4	36	Orleans	\$278,831,215	\$3,590.18	\$20,112,749	\$258.97	\$16,432,661	\$211.58	\$315,376,625	\$4,060.73
2	37	Ouachita	\$63,143,871	\$3,686.59	\$2,704,944	\$157.93	\$2,729,592	\$159.36	\$68,578,407	\$4,003.88
5	38	Plaquemines	\$17,392,908	\$3,642.49	\$995,683	\$208.52	\$1,244,944	\$260.72	\$19,633,535	\$4,111.74
5	39	Point Coupee	\$10,254,448	\$3,064.69	\$507,226	\$151.59	\$840,256	\$251.12	\$11,601,930	\$3,467.40
3	40	Rapides	\$80,567,966	\$3,427.69	\$5,399,644	\$229.72	\$6,426,039	\$273.39	\$92,393,649	\$3,930.81
1	41	Red River	\$7,983,739	\$4,271.66	\$312,800	\$167.36	\$514,755	\$275.42	\$8,811,294	\$4,714.44
1	42	Richland	\$13,710,344	\$3,601.35	\$830,140	\$218.06	\$748,396	\$196.58	\$15,288,880	\$4,015.99
2	43	Sabine	\$14,196,790	\$3,257.64	\$699,681	\$160.55	\$1,711,840	\$392.80	\$16,608,311	\$3,810.99
3	44	St. Bernard	\$31,311,532	\$3,626.96	\$2,317,143	\$268.41	\$3,157,589	\$365.76	\$36,786,264	\$4,261.12
5	45	St. Charles	\$45,840,353	\$4,701.09	\$3,054,664	\$313.27	\$4,614,034	\$473.19	\$53,509,051	\$5,487.54
1	46	St. Helena	\$5,293,053	\$3,581.23	\$299,404	\$202.57	\$582,650	\$394.22	\$6,175,107	\$4,178.02
5	47	St. James	\$15,242,343	\$3,845.19	\$1,727,254	\$435.74	\$1,757,290	\$443.31	\$18,726,887	\$4,724.24
3	48	St. John	\$26,267,475	\$4,103.65	\$1,660,423	\$259.40	\$1,012,161	\$158.13	\$28,940,059	\$4,521.18
1	49	St. Landry	\$54,379,472	\$3,455.74	\$2,738,565	\$174.03	\$2,122,744	\$134.90	\$59,240,781	\$3,764.67
1	50	St. Martin	\$29,642,696	\$3,463.34	\$2,552,175	\$298.19	\$1,783,045	\$208.32	\$33,977,916	\$3,969.85
3	51	St. Mary	\$37,790,317	\$3,487.16	\$2,573,046	\$237.43	\$3,789,203	\$349.65	\$44,152,566	\$4,074.24
2	52	St. Tammany	\$124,721,161	\$3,863.01	\$8,185,778	\$253.54	\$8,687,527	\$269.08	\$141,594,466	\$4,385.63
1	53	Tangipahoa	\$61,714,969	\$3,336.30	\$2,869,529	\$155.13	\$3,935,096	\$212.73	\$68,519,594	\$3,704.16
2	54	Tensas	\$4,746,098	\$4,119.88	\$335,438	\$291.18	\$494,287	\$429.07	\$5,575,823	\$4,840.12
3	55	Terrebonne	\$70,896,125	\$3,562.62	\$4,778,115	\$240.11	\$5,700,880	\$286.48	\$81,375,120	\$4,089.20
2	56	Union	\$9,807,572	\$2,659.32	\$424,361	\$115.07	\$872,931	\$236.69	\$11,104,864	\$3,011.08
3	57	Vermillion	\$30,220,743	\$3,279.52	\$1,903,672	\$206.58	\$2,987,265	\$324.17	\$35,111,680	\$3,810.27
1	58	Vernon	\$36,838,011	\$3,675.35	\$2,378,959	\$237.35	\$2,412,068	\$240.65	\$41,629,038	\$4,153.35
1	59	Washington	\$17,682,278	\$3,871.75	\$835,688	\$182.98	\$725,461	\$158.85	\$19,243,427	\$4,213.58
2	60	Webster	\$25,804,854	\$3,327.94	\$1,622,475	\$209.24	\$2,021,526	\$260.71	\$29,448,855	\$3,797.89
5	61	West Baton Rouge	\$12,923,405	\$3,386.64	\$775,772	\$203.29	\$924,298	\$242.22	\$14,623,475	\$3,832.15
1	62	West Carroll	\$7,809,201	\$3,015.14	\$332,626	\$128.43	\$674,275	\$260.34	\$8,816,102	\$3,403.90
5	63	West Feliciana	\$9,747,085	\$4,382.68	\$1,324,493	\$595.55	\$1,457,543	\$655.37	\$12,529,121	\$5,633.60
2	64	Winn	\$11,028,604	\$3,757.62	\$768,524	\$261.85	\$1,042,546	\$355.21	\$12,839,674	\$4,374.68
4	65	City of Monroe	\$34,248,247	\$3,369.56	\$1,941,559	\$191.02	\$3,150,608	\$309.98	\$39,340,414	\$3,870.56
1	66	City of Bogalusa	\$11,269,588	\$3,651.84	\$677,231	\$219.45	\$878,721	\$284.74	\$12,825,540	\$4,156.04
		STATE TOTAL	\$2,660,146,479	\$3,601.49	\$175,644,617	\$237.80	\$199,544,112	\$270.16	\$3,035,335,208	\$4,109.45
25		QUINTILE 1	\$502,610,464	\$3,427.12	\$28,834,717	\$196.61	\$33,331,391	\$227.27	\$564,776,572	\$3,851.00
15		QUINTILE 2	\$465,520,107	\$3,594.53	\$27,753,718	\$214.30	\$34,837,731	\$269.00	\$528,111,556	\$4,077.83
10		QUINTILE 3	\$553,616,934	\$3,586.30	\$36,037,446	\$233.45	\$48,286,022	\$312.79	\$637,940,402	\$4,132.54
6		QUINTILE 4	\$494,104,148	\$3,540.21	\$36,967,198	\$264.87	\$34,274,182	\$245.57	\$565,345,528	\$4,050.65
10		QUINTILE 5	\$644,294,826	\$3,823.25	\$46,051,538	\$273.27	\$48,814,786	\$289.67	\$739,161,150	\$4,386.19
66		STATE TOTAL	\$2,660,146,479	\$3,601.49	\$175,644,617	\$237.80	\$199,544,112	\$270.16	\$3,035,335,208	\$4,109.45

Object Series Code 100 to 800								
TOTAL FUND EXPENDITURES FOR FY1999-00								
1999-00	SCHOOL ADMINISTRATION		School Administration	GENERAL ADMINISTRATION	General Administration	TOTAL ADMINISTRATION	Total Administration	
quintile	LEA	SCHOOL DISTRICT	1223	1231	Per Pupil	Per Pupil	Per pupil	
1	1	Acadia	\$3,370,193	\$336.78	\$591,998	\$59.16	\$3,962,191	\$395.94
1	2	Allen	\$1,410,505	\$332.74	\$1,797,871	\$424.13	\$3,208,376	\$756.87
4	3	Ascension	\$4,316,324	\$294.53	\$2,086,474	\$142.37	\$6,402,798	\$436.90
1	4	Assumption	\$1,721,476	\$378.26	\$816,437	\$179.40	\$2,537,913	\$557.66
1	5	Avoyelles	\$2,144,855	\$298.35	\$676,026	\$94.04	\$2,820,881	\$392.39
2	6	Beauregard	\$2,076,695	\$339.33	\$854,180	\$139.57	\$2,930,875	\$478.90
4	7	Bienville	\$983,669	\$370.22	\$868,038	\$326.70	\$1,851,707	\$696.92
3	8	Bossier	\$6,908,463	\$369.91	\$1,057,452	\$56.62	\$7,965,915	\$426.53
3	9	Caddo	\$17,529,590	\$386.41	\$4,075,688	\$89.84	\$21,605,278	\$476.25
4	10	Calcasieu	\$10,080,623	\$310.69	\$3,054,340	\$94.14	\$13,134,963	\$404.83
1	11	Caldwell	\$595,053	\$322.17	\$279,338	\$151.24	\$874,391	\$473.41
4	12	Cameron	\$959,644	\$484.18	\$587,588	\$296.46	\$1,547,232	\$780.64
1	13	Catahoula	\$619,064	\$317.31	\$381,399	\$195.49	\$1,000,463	\$512.79
2	14	Claiborne	\$957,701	\$340.70	\$559,159	\$198.92	\$1,516,860	\$539.62
1	15	Concordia	\$1,259,038	\$320.12	\$730,348	\$185.70	\$1,989,386	\$505.82
3	16	DeSoto	\$1,773,946	\$348.31	\$954,801	\$187.47	\$2,728,747	\$535.78
5	17	East Baton Rouge	\$18,290,213	\$335.48	\$7,867,307	\$144.30	\$26,157,520	\$479.79
1	18	East Carroll	\$645,758	\$338.09	\$298,795	\$156.44	\$944,553	\$494.53
1	19	East Feliciana	\$716,318	\$269.29	\$566,521	\$212.98	\$1,282,839	\$482.27
2	20	Evangeline	\$1,906,276	\$300.67	\$795,741	\$125.51	\$2,702,017	\$426.19
1	21	Franklin	\$1,083,576	\$270.42	\$414,672	\$103.49	\$1,498,248	\$373.91
1	22	Grant	\$1,296,505	\$358.65	\$394,936	\$109.25	\$1,691,441	\$467.90
2	23	Iberia	\$4,025,080	\$274.52	\$1,516,596	\$103.44	\$5,541,676	\$377.96
5	24	Iberville	\$2,179,411	\$429.86	\$953,977	\$188.16	\$3,133,388	\$618.03
2	25	Jackson	\$980,128	\$365.45	\$450,308	\$167.90	\$1,430,436	\$533.35
5	26	Jefferson	\$20,372,925	\$397.06	\$16,180,138	\$315.34	\$36,553,063	\$712.40
1	27	Jefferson Davis	\$2,276,023	\$382.08	\$716,208	\$120.23	\$2,992,231	\$502.31
5	28	Lafayette	\$8,052,755	\$270.73	\$2,134,320	\$71.75	\$10,187,075	\$342.48
2	29	LaFourche	\$4,291,543	\$279.62	\$1,758,346	\$114.57	\$6,049,889	\$394.18
1	30	LaSalle	\$817,349	\$313.16	\$408,934	\$156.68	\$1,226,283	\$469.84
3	31	Lincoln	\$2,099,874	\$311.32	\$759,873	\$112.66	\$2,859,747	\$423.98
1	32	Livingston	\$5,128,806	\$264.09	\$1,204,230	\$62.01	\$6,333,036	\$326.09
1	33	Madison	\$874,363	\$343.29	\$348,041	\$136.65	\$1,222,404	\$479.94
2	34	Morehouse	\$1,869,520	\$344.87	\$614,510	\$113.36	\$2,484,030	\$458.22
2	35	Natchitoches	\$2,032,912	\$297.95	\$731,983	\$107.28	\$2,764,895	\$405.23
4	36	Orleans	\$20,796,249	\$267.77	\$9,719,056	\$125.14	\$30,515,305	\$392.91
2	37	Ouachita	\$5,038,851	\$294.19	\$1,724,800	\$100.70	\$6,763,651	\$394.89
5	38	Plaquemines	\$1,520,409	\$318.41	\$1,154,197	\$241.72	\$2,674,606	\$560.13
5	39	Point Coupee	\$523,634	\$156.50	\$531,698	\$158.91	\$1,055,332	\$315.40
3	40	Rapides	\$6,851,476	\$291.49	\$2,676,920	\$113.89	\$9,528,396	\$405.38
1	41	Red River	\$449,065	\$240.27	\$587,768	\$314.48	\$1,036,833	\$554.75
1	42	Richland	\$1,156,976	\$303.91	\$367,459	\$96.52	\$1,524,435	\$400.43
2	43	Sabine	\$1,227,834	\$281.74	\$611,923	\$140.41	\$1,839,757	\$422.16
3	44	St. Bernard	\$2,523,565	\$292.32	\$885,434	\$102.56	\$3,408,999	\$394.88
5	45	St. Charles	\$5,007,519	\$513.54	\$2,093,828	\$214.73	\$7,101,347	\$728.27
1	46	St. Helena	\$427,204	\$289.04	\$250,496	\$169.48	\$677,700	\$458.53
5	47	St. James	\$1,662,536	\$419.41	\$1,186,333	\$299.28	\$2,848,869	\$718.69
3	48	St. John	\$2,299,881	\$359.30	\$1,025,026	\$160.14	\$3,324,907	\$519.44
1	49	St. Landry	\$4,989,570	\$317.08	\$1,497,549	\$95.17	\$6,487,119	\$412.25
1	50	St. Martin	\$2,047,481	\$239.22	\$497,425	\$58.12	\$2,544,906	\$297.34
3	51	St. Mary	\$3,962,245	\$365.62	\$1,029,407	\$94.99	\$4,991,652	\$460.61
2	52	St. Tammany	\$10,905,495	\$337.78	\$3,637,026	\$112.65	\$14,542,521	\$450.43
1	53	Tangipahoa	\$4,992,738	\$269.91	\$918,089	\$49.63	\$5,910,827	\$319.54
2	54	Tensas	\$358,914	\$311.56	\$240,353	\$208.64	\$599,267	\$520.20
3	55	Terrebonne	\$5,540,059	\$278.39	\$1,289,206	\$64.78	\$6,829,265	\$343.18
2	56	Union	\$735,786	\$199.51	\$422,271	\$114.50	\$1,158,057	\$314.01
3	57	Vermillion	\$2,660,332	\$288.70	\$1,353,771	\$146.91	\$4,014,103	\$435.61
1	58	Vernon	\$3,267,149	\$325.97	\$1,358,238	\$135.51	\$4,625,387	\$461.48
1	59	Washington	\$1,508,824	\$330.38	\$684,068	\$149.78	\$2,192,892	\$480.16
2	60	Webster	\$2,488,962	\$320.99	\$636,054	\$82.03	\$3,125,016	\$403.02
5	61	West Baton Rouge	\$1,122,605	\$294.18	\$730,641	\$191.47	\$1,853,246	\$485.65
1	62	West Carroll	\$581,877	\$224.66	\$274,385	\$105.94	\$856,262	\$330.60
5	63	West Feliciana	\$985,740	\$443.23	\$450,162	\$202.41	\$1,435,902	\$645.64
2	64	Winn	\$1,077,336	\$367.07	\$435,133	\$148.26	\$1,512,469	\$515.32
4	65	City of Monroe	\$2,279,656	\$224.29	\$974,967	\$95.92	\$3,254,623	\$320.21
1	66	City of Bogalusa	\$969,686	\$314.22	\$1,285,852	\$416.67	\$2,255,538	\$730.89
		STATE TOTAL	\$235,605,828	\$318.98	\$98,016,108	\$132.70	\$333,621,936	\$451.68
25		QUINTILE 1	\$44,349,452	\$302.40	\$17,347,083	\$118.28	\$61,696,535	\$420.69
15		QUINTILE 2	\$39,973,033	\$308.65	\$14,988,383	\$115.73	\$54,961,416	\$424.39
10		QUINTILE 3	\$52,149,431	\$337.82	\$15,107,578	\$97.87	\$67,257,009	\$435.69
6		QUINTILE 4	\$39,416,165	\$282.41	\$17,290,463	\$123.88	\$56,706,628	\$406.30
10		QUINTILE 5	\$59,717,747	\$354.37	\$33,282,601	\$197.50	\$93,000,348	\$551.87
66		STATE TOTAL	\$235,605,828	\$318.98	\$98,016,108	\$132.70	\$333,621,936	\$451.68

Object Series Code 100 to 800										
TOTAL FUND EXPENDITURES FOR FY1999-00										
1999-00	quintile	LEA	SCHOOL DISTRICT	BUSINESS SERVICES 1232	OPERATION & MAINTENANCE 1233	TRANSPORTATION SERVICES 1234	CENTRAL SERVICES 1235	FOOD/OTHER SERVICES 1241	TOTAL OPERATION	Total Operations Per pupil
1	1		Acadia	\$440,169	\$4,625,435	\$2,624,569	\$287,564	\$4,309,704	\$12,287,441	\$1,227.88
1	2		Allen	\$137,967	\$2,344,968	\$1,489,797	\$55,804	\$1,823,257	\$5,851,793	\$1,380.47
4	3		Ascension	\$1,200,629	\$7,898,539	\$4,606,897	\$2,842,778	\$5,489,244	\$22,038,087	\$1,503.79
1	4		Assumption	\$170,517	\$2,574,361	\$1,968,178	\$279,839	\$2,055,163	\$7,048,058	\$1,548.68
1	5		Avoyelles	\$415,094	\$2,818,506	\$3,020,314	\$31,786	\$3,362,902	\$9,648,602	\$1,342.13
2	6		Beauregard	\$373,216	\$3,001,315	\$2,483,797	\$324,402	\$2,187,973	\$8,370,703	\$1,367.76
4	7		Bienville	\$151,832	\$1,638,231	\$1,387,938	\$162,545	\$1,442,158	\$4,782,704	\$1,800.04
3	8		Bossier	\$1,347,675	\$9,462,674	\$5,444,225	\$937,432	\$6,834,148	\$24,026,154	\$1,286.47
3	9		Caddo	\$2,892,127	\$25,441,738	\$15,089,503	\$3,455,029	\$17,565,141	\$64,443,538	\$1,420.56
4	10		Calcasieu	\$2,250,641	\$15,913,349	\$7,342,895	\$1,761,299	\$11,726,312	\$38,994,496	\$1,201.83
1	11		Caldwell	\$233,206	\$698,270	\$779,408	\$1,923	\$966,280	\$2,679,087	\$1,450.51
4	12		Cameron	\$190,494	\$1,559,769	\$656,514	\$1,180	\$888,883	\$3,296,840	\$1,663.39
1	13		Catahoula	\$336,453	\$967,597	\$844,212	\$23,543	\$893,643	\$3,065,448	\$1,571.22
2	14		Claiborne	\$179,862	\$1,353,622	\$842,503	\$6,479	\$1,414,114	\$3,796,580	\$1,350.62
1	15		Concordia	\$222,645	\$1,895,162	\$907,491	\$370,538	\$1,884,626	\$5,280,462	\$1,342.60
3	16		DeSoto	\$439,879	\$3,083,458	\$2,686,080	\$109,658	\$2,359,763	\$8,678,838	\$1,704.07
5	17		East Baton Rouge	\$3,839,151	\$40,053,771	\$21,359,165	\$4,226,209	\$23,421,677	\$92,899,973	\$1,703.99
1	18		East Carroll	\$164,759	\$1,183,745	\$504,370	\$9,167	\$1,470,758	\$3,332,799	\$1,744.92
1	19		East Feliciana	\$148,056	\$1,001,160	\$1,074,786	\$5,401	\$1,410,542	\$3,639,945	\$1,368.40
2	20		Evangeline	\$253,792	\$2,936,439	\$2,351,968	\$430,983	\$2,397,946	\$8,371,128	\$1,320.37
1	21		Franklin	\$237,115	\$1,717,430	\$1,642,961	\$5,000	\$2,041,786	\$5,644,292	\$1,408.61
1	22		Grant	\$233,750	\$1,454,808	\$1,885,167	\$1,261	\$1,651,617	\$5,226,603	\$1,445.81
2	23		Iberia	\$1,068,546	\$8,398,390	\$5,790,045	\$689,857	\$5,397,219	\$21,344,057	\$1,455.74
5	24		Iberville	\$417,874	\$3,341,324	\$2,339,961	\$85,295	\$3,030,905	\$9,215,359	\$1,817.63
2	25		Jackson	\$196,761	\$1,457,259	\$884,449	\$0	\$1,155,789	\$3,694,258	\$1,377.43
5	26		Jefferson	\$3,235,516	\$20,988,502	\$14,715,784	\$4,021,107	\$18,296,184	\$61,257,093	\$1,193.86
1	27		Jefferson Davis	\$371,560	\$3,168,243	\$1,792,182	\$219,178	\$2,917,498	\$8,468,661	\$1,421.63
5	28		Lafayette	\$1,207,651	\$10,649,933	\$8,034,439	\$1,510,167	\$8,483,236	\$29,885,426	\$1,004.72
2	29		LaFourche	\$794,343	\$7,304,835	\$4,664,177	\$750,042	\$6,121,826	\$19,635,223	\$1,279.33
1	30		LaSalle	\$237,036	\$1,650,736	\$1,127,149	\$110,990	\$1,387,076	\$4,512,987	\$1,729.11
3	31		Lincoln	\$366,140	\$2,641,361	\$1,935,940	\$25,207	\$2,427,585	\$7,396,233	\$1,096.55
1	32		Livingston	\$1,032,581	\$7,493,197	\$5,106,595	\$1,222,326	\$7,866,911	\$22,721,610	\$1,169.95
1	33		Madison	\$179,752	\$1,180,136	\$622,395	\$0	\$1,391,467	\$3,373,750	\$1,324.60
2	34		Morehouse	\$381,371	\$2,472,163	\$1,437,515	\$344,637	\$2,581,823	\$7,217,509	\$1,331.40
2	35		Natchitoches	\$335,304	\$3,565,061	\$2,633,629	\$243,681	\$2,834,461	\$9,612,136	\$1,408.78
4	36		Orleans	\$4,825,551	\$42,393,397	\$17,808,740	\$23,503,688	\$26,683,740	\$115,215,116	\$1,483.49
2	37		Ouachita	\$1,662,798	\$8,926,220	\$4,826,802	\$1,408,322	\$5,949,569	\$22,773,711	\$1,329.62
5	38		Plaquemines	\$450,775	\$3,141,782	\$2,303,885	\$394,411	\$2,188,288	\$8,479,141	\$1,775.74
5	39		Point Coupee	\$241,155	\$1,479,303	\$1,923,459	\$46,207	\$1,561,446	\$5,251,570	\$1,569.51
3	40		Rapides	\$786,329	\$12,313,422	\$9,351,001	\$827,991	\$12,914,932	\$36,193,675	\$1,539.83
1	41		Red River	\$177,750	\$833,319	\$878,529	\$13,651	\$1,048,978	\$2,952,227	\$1,579.58
1	42		Richland	\$425,931	\$1,830,340	\$1,344,588	\$41,113	\$1,818,818	\$5,460,790	\$1,434.41
2	43		Sabine	\$244,503	\$1,789,497	\$1,941,567	\$162,834	\$1,896,661	\$6,035,062	\$1,384.82
3	44		St. Bernard	\$338,114	\$4,373,251	\$2,516,778	\$373,138	\$3,061,872	\$10,663,153	\$1,235.16
5	45		St. Charles	\$713,178	\$4,941,572	\$4,993,182	\$1,090,956	\$3,475,943	\$15,214,831	\$1,560.34
1	46		St. Helena	\$184,887	\$581,853	\$861,402	\$45,935	\$734,630	\$2,408,707	\$1,629.71
5	47		St. James	\$473,403	\$2,879,750	\$1,508,209	\$365,696	\$2,367,179	\$7,594,237	\$1,915.80
3	48		St. John	\$587,121	\$3,634,746	\$1,897,343	\$959,121	\$2,207,221	\$9,285,552	\$1,450.64
1	49		St. Landry	\$576,924	\$6,698,911	\$5,176,465	\$1,102,751	\$6,908,406	\$20,463,457	\$1,300.42
1	50		St. Martin	\$544,654	\$4,290,070	\$2,851,170	\$359,792	\$1,373,895	\$11,373,581	\$1,328.84
3	51		St. Mary	\$621,231	\$5,629,062	\$2,508,187	\$445,056	\$4,930,004	\$14,133,540	\$1,304.19
2	52		St. Tammany	\$1,487,089	\$14,776,025	\$12,177,698	\$2,055,660	\$11,376,293	\$41,872,765	\$1,296.93
1	53		Tangipahoa	\$728,035	\$6,951,575	\$6,275,603	\$769,965	\$7,124,030	\$21,849,208	\$1,181.17
2	54		Tensas	\$127,903	\$684,919	\$480,811	\$20,082	\$643,398	\$1,957,113	\$1,698.88
3	55		Terrebonne	\$1,168,356	\$8,376,238	\$5,035,057	\$886,002	\$7,377,036	\$22,842,689	\$1,147.87
2	56		Union	\$159,407	\$1,268,395	\$1,450,965	\$59,280	\$1,952,621	\$4,890,668	\$1,326.10
3	57		Vermillion	\$394,054	\$3,976,367	\$2,858,410	\$343,068	\$2,989,851	\$10,561,750	\$1,146.15
1	58		Vernon	\$531,363	\$5,502,546	\$4,171,237	\$416,884	\$4,097,205	\$14,719,235	\$1,468.55
1	59		Washington	\$248,216	\$1,959,085	\$2,394,468	\$0	\$2,315,159	\$6,916,928	\$1,514.55
2	60		Webster	\$348,122	\$3,197,363	\$2,271,269	\$32,965	\$3,758,812	\$9,608,531	\$1,239.17
5	61		West Baton Rouge	\$167,125	\$1,783,444	\$1,514,071	\$164,719	\$1,878,444	\$5,507,803	\$1,443.34
1	62		West Carroll	\$179,665	\$1,017,206	\$866,671	\$940	\$1,158,404	\$3,222,886	\$1,244.36
5	63		West Feliciana	\$301,562	\$1,568,192	\$967,640	\$270,775	\$1,143,690	\$4,251,859	\$1,911.81
2	64		Winn	\$255,466	\$1,470,216	\$1,131,330	\$27,764	\$1,536,371	\$4,421,147	\$1,506.35
4	65		City of Monroe	\$695,534	\$4,221,444	\$2,003,238	\$596,410	\$4,268,162	\$11,784,788	\$1,159.46
1	66		City of Bogalusa	\$458,063	\$1,604,604	\$718,209	\$31,243	\$1,475,558	\$4,287,677	\$1,389.40
			STATE TOTAL	\$45,787,728	\$372,029,601	\$239,084,982	\$61,368,726	\$295,660,233	\$1,013,931,270	\$1,372.73
25			QUINTILE 1	\$8,616,148	\$66,043,263	\$50,927,916	\$5,406,594	\$65,442,313	\$196,436,234	\$1,339.43
15			QUINTILE 2	\$7,868,483	\$62,601,719	\$45,368,525	\$6,556,988	\$51,204,876	\$173,600,591	\$1,340.46
10			QUINTILE 3	\$8,941,026	\$78,932,317	\$49,322,524	\$8,361,702	\$62,667,553	\$208,225,122	\$1,348.87
6			QUINTILE 4	\$9,314,681	\$73,624,729	\$33,806,222	\$28,867,900	\$50,498,499	\$196,112,031	\$1,405.13
10			QUINTILE 5	\$11,047,390	\$90,827,573	\$59,659,795	\$12,175,542	\$65,846,992	\$239,557,292	\$1,421.54
66			STATE TOTAL	\$45,787,728	\$372,029,601	\$239,084,982	\$61,368,726	\$295,660,233	\$1,013,931,270	\$1,372.73

Object Series Code 100 to 800				
TOTAL FUND EXPENDITURES FOR FY1999-00				
1999-00		TOTAL FUND EXPENDITURES		TOTAL FUND EXPENDITURES
quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL
1	1	Acadia	\$54,566,150	\$5,452.80
1	2	Allen	\$25,088,519	\$5,918.50
4	3	Ascension	\$89,740,825	\$6,123.56
1	4	Assumption	\$28,648,006	\$6,294.88
1	5	Avoyelles	\$37,996,929	\$5,285.43
2	6	Beauregard	\$34,545,050	\$5,644.62
4	7	Bienville	\$17,748,508	\$6,679.91
3	8	Bossier	\$103,941,753	\$5,565.53
3	9	Caddo	\$285,836,706	\$6,300.82
4	10	Calcasieu	\$181,936,737	\$5,607.37
1	11	Caldwell	\$10,907,048	\$5,905.28
4	12	Cameron	\$13,251,246	\$6,685.80
1	13	Catahoula	\$12,578,245	\$6,447.08
2	14	Claiborne	\$16,514,252	\$5,874.87
1	15	Concordia	\$23,689,441	\$6,023.25
3	16	DeSoto	\$33,381,959	\$6,554.48
5	17	East Baton Rouge	\$364,973,926	\$6,694.44
1	18	East Carroll	\$11,945,291	\$6,254.08
1	19	East Feliciana	\$15,176,491	\$5,705.45
2	20	Evangeline	\$33,660,352	\$5,309.20
1	21	Franklin	\$21,632,771	\$5,398.74
1	22	Grant	\$19,673,753	\$5,442.26
2	23	Iberia	\$86,705,133	\$5,913.60
5	24	Iberville	\$34,829,900	\$6,869.80
2	25	Jackson	\$15,122,577	\$5,638.54
5	26	Jefferson	\$317,107,071	\$6,180.22
1	27	Jefferson Davis	\$35,178,803	\$5,905.46
5	28	Lafayette	\$160,915,151	\$5,409.82
2	29	LaFourche	\$91,822,979	\$5,982.73
1	30	LaSalle	\$16,063,554	\$6,154.62
3	31	Lincoln	\$35,725,096	\$5,296.53
1	32	Livingston	\$98,974,762	\$5,096.28
1	33	Madison	\$14,495,304	\$5,691.13
2	34	Morehouse	\$31,773,742	\$5,861.23
2	35	Natchitoches	\$39,679,343	\$5,815.53
4	36	Orleans	\$461,107,046	\$5,937.13
2	37	Ouachita	\$98,115,769	\$5,728.38
5	38	Plaquemines	\$30,787,282	\$6,447.60
5	39	Point Coupee	\$17,908,832	\$5,352.31
3	40	Rapides	\$138,115,720	\$5,876.01
1	41	Red River	\$12,800,354	\$6,848.77
1	42	Richland	\$22,274,105	\$5,850.83
2	43	Sabine	\$24,483,130	\$5,617.97
3	44	St. Bernard	\$50,858,416	\$5,891.16
5	45	St. Charles	\$75,825,229	\$7,776.15
1	46	St. Helena	\$9,261,514	\$6,266.25
5	47	St. James	\$29,169,993	\$7,358.73
3	48	St. John	\$41,550,518	\$6,491.25
1	49	St. Landry	\$86,191,357	\$5,477.34
1	50	St. Martin	\$47,896,403	\$5,596.03
3	51	St. Mary	\$63,277,758	\$5,839.05
2	52	St. Tammany	\$198,009,752	\$6,132.99
1	53	Tangipahoa	\$96,279,629	\$5,204.87
2	54	Tensas	\$8,132,203	\$7,059.20
3	55	Terbonne	\$111,047,074	\$5,580.25
2	56	Union	\$17,153,589	\$4,651.19
3	57	Vermillion	\$49,687,533	\$5,392.03
1	58	Vernon	\$60,973,660	\$6,083.37
1	59	Washington	\$28,353,247	\$6,208.29
2	60	Webster	\$42,182,402	\$5,440.08
5	61	West Baton Rouge	\$21,984,524	\$5,761.14
1	62	West Carroll	\$12,895,250	\$4,978.86
5	63	West Feliciana	\$18,216,882	\$8,191.04
2	64	Winn	\$18,773,290	\$6,396.35
4	65	City of Monroe	\$54,379,825	\$5,350.24
1	66	City of Bogalusa	\$19,368,755	\$6,276.33
		STATE TOTAL	\$4,382,888,414	\$5,933.86
25		QUINTILE 1	\$822,909,341	\$5,611
15		QUINTILE 2	\$756,673,563	\$5,843
10		QUINTILE 3	\$913,422,533	\$5,917
6		QUINTILE 4	\$818,164,187	\$5,862
10		QUINTILE 5	\$1,071,718,790	\$6,360
66		STATE TOTAL	\$4,382,888,414	\$5,933.86

Fund Balances

Fund Balance FY 1998-99										
KPC 51196										
1999-00										
Quintile	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$13,110,371	\$346,366	\$13,456,737	\$617	\$0	\$708,799	\$319,884	\$14,486,037
1	2	ALLEN	\$7,027,304	\$1,652,755	\$8,680,059	\$0	\$0	\$1,018,386	\$1,642,436	\$11,340,881
4	3	ASCENSION	\$40,418,696	\$1,178,256	\$41,596,952	\$1,525	\$2,019	\$7,178,462	\$16,883,021	\$65,661,979
1	4	ASSUMPTION	\$2,783,386	\$569,914	\$3,353,300	\$2,886	\$1,325	\$2,681,871	\$0	\$6,039,382
1	5	AVOYELLES	\$3,713,923	\$1,663,344	\$5,377,267	\$0	\$0	\$1,724,250	\$0	\$7,101,517
2	6	BEAUREGARD	\$2,547,433	\$315,774	\$2,863,207	\$9,051	\$7,834	\$1,574,580	\$8,116,273	\$12,570,945
4	7	BIENVILLE	\$3,754,871	\$1,895,704	\$5,650,575	\$0	\$0	\$1,164,791	\$1,123,573	\$7,938,939
3	8	BOSSIER	(\$2,337,873)	\$9,866,081	\$7,528,208	\$0	\$0	\$3,021,139	(\$1,033,133)	\$9,516,214
3	9	CADDO	\$13,145,727	\$17,546,969	\$30,692,696	\$515,941	\$4,899	\$2,295,917	\$20,802,173	\$54,311,626
4	10	CALCASIEU	\$16,228,122	\$2,299,436	\$18,527,558	\$0	\$0	\$6,730,560	\$11,168,444	\$36,426,562
1	11	CALDWELL	\$657,240	\$335,569	\$992,809	\$0	\$0	\$430,311	\$21,251	\$1,444,371
4	12	CAMERON	\$9,316,032	\$37,793	\$9,353,825	\$0	\$0	\$203,557	\$0	\$9,557,382
1	13	CATAHOULA	\$1,805,497	\$320,199	\$2,125,696	\$8,449	\$0	\$292,250	\$0	\$2,426,395
2	14	CLAIBORNE	\$3,452,033	\$1,789,156	\$5,241,189	\$0	\$0	\$425,064	\$0	\$5,666,253
1	15	CONCORDIA	\$1,316,579	\$954,699	\$2,271,278	\$0	\$0	\$0	(\$1)	\$2,271,277
3	16	DESOTO	\$5,094,490	\$847,424	\$5,941,914	\$0	\$0	\$2,389,413	\$1,678,191	\$10,009,518
5	17	EAST BATON ROUGE	\$32,258,120	\$4,223,446	\$36,481,566	\$0	\$0	\$0	\$0	\$36,481,566
1	18	EAST CARROLL	\$2,691,964	\$35,414	\$2,727,378	\$0	\$373	\$0	\$0	\$2,727,751
1	19	EAST FELICIANA	\$2,737,610	\$377,244	\$3,114,854	\$0	\$0	\$3,825,508	\$222,505	\$7,162,867
2	20	EVANGELINE	\$1,063,999	\$1,706,939	\$2,770,938	(\$17,288)	\$14,659	\$242,474	\$3,334,191	\$6,344,974
1	21	FRANKLIN	\$905,027	\$163,062	\$1,068,089	\$0	\$0	\$29,655	\$0	\$1,097,744
1	22	GRANT	\$1,061,172	\$1,054,662	\$2,115,834	\$0	\$0	\$486,627	\$471,368	\$3,073,829
2	23	IBERIA	\$19,546,250	\$8,609,503	\$28,155,753	\$0	\$0	\$1,185,385	\$10,314,727	\$39,655,865
5	24	IBERVILLE	\$1,991,242	\$2,626,351	\$4,617,593	\$0	\$0	\$4,906,159	\$4,734	\$9,528,486
2	25	JACKSON	\$426,797	\$15,968	\$442,765	(\$809)	\$1,232	\$979,104	\$39,665	\$1,461,957
5	26	JEFFERSON	\$9,832,454	\$4,034,064	\$13,866,518	\$209,279	\$0	\$33,468,991	\$58,805,363	\$106,350,151
1	27	JEFFERSON DAVIS	\$11,943,850	\$626,680	\$12,570,530	\$0	\$0	\$885,901	\$0	\$13,456,431
5	28	LAFAYETTE	\$20,490,889	\$405,114	\$20,896,003	\$214,018	\$0	\$12,304,670	\$16,462,340	\$49,877,031
2	29	LAFOURCHE	\$10,753,665	\$7,463,431	\$18,217,096	(\$1)	(\$1)	\$4,713,563	\$29,104,259	\$52,034,916
1	30	LASALLE	\$2,226,871	\$357,492	\$2,584,363	\$8,164	\$19,074	\$454,647	\$608,854	\$3,676,102
3	31	LINCOLN	\$4,147,189	\$677,082	\$4,824,271	\$0	\$0	\$1,927,769	\$0	\$6,752,040
1	32	LIVINGSTON	\$13,998,191	\$705,571	\$14,703,762	\$0	\$0	\$2,949,500	\$1,687,934	\$19,341,196
1	33	MADISON	\$4,290,924	\$212,101	\$4,503,025	\$0	\$0	\$0	\$0	\$4,503,025
2	34	MOREHOUSE	\$40,184	\$303,180	\$343,364	\$3,502	(\$39,252)	(\$16,538)	\$49,409	\$340,485
2	35	NATACHTOCHES	\$8,234,896	\$1,616,693	\$9,851,589	\$130,703	\$507	\$4,090,769	\$6,096,345	\$20,169,913
4	36	ORLEANS	\$57,736,438	\$1,379,633	\$59,116,071	\$0	\$0	\$18,444,975	\$158,949,635	\$236,510,681
2	37	OUACHITA	\$23,684,172	\$538,574	\$24,222,746	\$3,490	\$0	\$7,580,887	\$66,330,012	\$98,137,135
5	38	PLAQUEMINES	\$4,780,562	\$357,075	\$5,137,637	\$15,162	\$0	\$2,642,257	\$407,912	\$8,202,968
5	39	POINTE COUPEE	\$649,672	\$78,234	\$727,906	\$0	\$0	\$2,854,449	\$104,537	\$3,686,892
3	40	RAPIDES	\$9,625,974	\$5,435,768	\$15,061,742	\$121,129	\$0	\$8,104,673	\$32,703,173	\$55,990,717
1	41	RED RIVER	\$656,173	\$601,222	\$1,257,395	\$0	\$1,009	\$753,718	\$11,933,479	\$13,945,601
1	42	RICHLAND	\$4,163,881	\$397,618	\$4,561,499	\$0	\$0	\$685,254	\$8,726	\$5,255,479
2	43	SABINE	\$2,116,634	\$453,287	\$2,569,921	\$0	\$0	\$343,025	\$3,491,795	\$6,404,741
3	44	ST. BERNARD	\$2,203,750	\$72,451	\$2,276,201	\$0	\$0	\$2,030,892	\$16,978,815	\$21,285,908
5	45	ST. CHARLES	\$5,645,163	\$193,323	\$5,838,486	\$0	\$0	\$5,491,247	\$10,057,431	\$21,387,164
1	46	ST. HELENA	\$103,693	\$345,094	\$448,787	\$195	\$16,351	\$306,618	\$44,160	\$816,111
5	47	ST. JAMES	\$3,903,682	\$0	\$3,903,682	\$0	\$0	\$1,780,375	\$466,806	\$6,150,863
3	48	ST. JOHN	\$2,745,812	\$59,335	\$2,805,147	\$0	\$0	\$1,957,421	\$2,606,465	\$7,369,033
1	49	ST. LANDRY	\$2,596,622	\$665,922	\$3,262,544	\$71,068	\$55,244	\$1,201,868	\$0	\$4,590,724
1	50	ST. MARTIN	\$9,008,858	\$1,809,124	\$10,817,982	\$0	\$0	\$453,497	\$7,174,756	\$18,446,235
3	51	ST. MARY	\$15,031,923	\$342,591	\$15,374,514	\$0	\$0	\$1,129,429	\$10,401,721	\$26,905,664
2	52	ST. TAMMANY	\$23,317,324	\$4,447,397	\$27,764,721	\$0	\$0	\$10,697,830	\$56,276,733	\$94,739,284
1	53	TANGIPAOHA	\$11,696,861	\$7,056,402	\$18,753,263	\$9,687	(\$49,268)	\$3,230,505	\$6,401,717	\$28,345,904
2	54	TENSAS	\$291,533	\$156,942	\$448,475	\$37,218	\$0	\$13,938	\$0	\$499,631
3	55	TERREBONNE	\$10,286,738	\$345,312	\$10,632,050	\$0	\$0	\$263,575	\$3,324,678	\$14,220,303
2	56	UNION	\$1,887,232	\$407,214	\$2,294,446	\$0	\$0	\$628,348	\$0	\$2,922,794
3	57	VERMILION	\$1,091,121	(\$288,219)	\$802,902	\$0	\$0	\$917,342	\$2,650	\$1,722,894
1	58	VERNON	\$1,666,854	\$947,392	\$2,614,246	\$73,627	\$0	\$1,374,368	\$567	\$4,062,808
1	59	WASHINGTON	\$6,082,541	\$680,903	\$6,763,444	\$0	\$2,061	\$992,530	\$1,040,636	\$8,798,671
2	60	WEBSTER	\$3,700,122	\$3,608,922	\$7,309,044	\$0	\$0	\$661,682	\$7,063,800	\$15,034,526
5	61	WEST BATON ROUGE	\$6,053,801	\$10,534	\$6,064,335	(\$61,148)	(\$195,586)	\$830,801	\$0	\$6,638,402
1	62	WEST CARROLL	\$2,455,981	\$523,665	\$2,979,646	\$0	\$0	\$0	\$0	\$2,979,646
5	63	WEST FELICIANA	\$3,623,873	\$5,755	\$3,629,628	(\$14,179)	(\$4,727)	\$1,071,148	\$1,592,456	\$6,274,326
2	64	WINN	\$1,611,314	\$1,118,120	\$2,729,434	(\$1)	(\$3)	\$695,335	\$65,697	\$3,490,462
4	65	CITY OF MONROE	(\$689,224)	(\$398,507)	(\$1,087,731)	\$0	\$0	\$3,599,671	\$6,944,523	\$9,456,463
1	66	CITY OF BOGALUSA	\$115,149	\$8,199	\$123,348	\$67,112	\$15,321	\$15,923	\$0	\$221,704
		STATE TOTAL	\$488,519,354	\$108,192,718	\$596,712,072	\$1,409,397	(\$146,929)	\$185,027,115	\$592,297,686	\$1,375,299,341
25		QUINTILE 1	\$108,816,522	\$22,410,613	\$131,227,135	\$241,805	\$61,490	\$24,501,986	\$31,579,272	\$187,611,688
15		QUINTILE 2	\$102,673,588	\$32,551,100	\$135,224,688	\$165,865	(\$15,024)	\$33,815,446	\$190,282,906	\$359,473,881
10		QUINTILE 3	\$61,034,851	\$34,904,794	\$95,939,645	\$637,070	\$4,899	\$24,037,570	\$87,464,733	\$208,083,917
6		QUINTILE 4	\$126,764,935	\$6,392,315	\$133,157,250	\$1,525	\$2,019	\$37,322,016	\$195,069,196	\$365,552,006
10		QUINTILE 5	\$89,229,458	\$11,933,896	\$101,163,354	\$363,132	(\$200,313)	\$65,350,097	\$87,901,579	\$254,577,849
66		STATE TOTAL	\$488,519,354	\$108,192,718	\$596,712,072	\$1,409,397	(\$146,929)	\$185,027,115	\$592,297,686	\$1,375,299,341

Fund Balance Per Pupil FY 1998-99												
KPC 51196												
Adjusted 1998												
October 1												
1999-00	Quintile	LEA	School District	Membership	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Capital Projects Funds	TOTAL FUNDS	
1	1	ACADIA		10,309	\$1,271.74	\$33.60	\$1,305.34	\$0.06	\$0.00	\$68.76	\$31.03	\$1,405.18
1	2	ALLEN		4,262	\$1,648.83	\$387.79	\$2,036.62	\$0.00	\$0.00	\$238.95	\$385.37	\$2,660.93
4	3	ASCENSION		14,530	\$2,781.74	\$81.09	\$2,862.83	\$0.10	\$0.14	\$494.04	\$1,161.94	\$4,519.06
1	4	ASSUMPTION		4,597	\$605.48	\$123.98	\$729.45	\$0.63	\$0.29	\$583.40	\$0.00	\$1,313.77
1	5	AVOYELLES		7,270	\$510.86	\$228.80	\$739.65	\$0.00	\$0.00	\$237.17	\$0.00	\$976.82
2	6	BEAUREGARD		6,142	\$414.76	\$51.41	\$466.17	\$1.47	\$1.28	\$256.36	\$1,321.44	\$2,046.72
4	7	BIENVILLE		2,797	\$1,342.46	\$677.76	\$2,020.23	\$0.00	\$0.00	\$416.44	\$401.71	\$2,838.38
3	8	BOSSIER		18,522	(\$126.22)	\$532.67	\$406.45	\$0.00	\$0.00	\$163.11	(\$55.78)	\$513.78
3	9	CADDO		46,293	\$283.97	\$379.04	\$663.01	\$11.15	\$0.11	\$49.60	\$449.36	\$1,173.21
4	10	CALCASIEU		33,080	\$490.57	\$69.51	\$560.08	\$0.00	\$0.00	\$203.46	\$337.62	\$1,101.17
1	11	CALDWELL		1,951	\$336.87	\$172.00	\$508.87	\$0.00	\$0.00	\$220.56	\$10.89	\$740.32
4	12	CAMERON		2,071	\$4,498.33	\$18.25	\$4,516.57	\$0.00	\$0.00	\$98.29	\$0.00	\$4,614.86
1	13	CATAHOULA		2,040	\$885.05	\$156.96	\$1,042.01	\$4.14	\$0.00	\$143.26	\$0.00	\$1,189.41
2	14	CLAIBORNE		2,887	\$1,195.72	\$619.73	\$1,815.44	\$0.00	\$0.00	\$147.23	\$0.00	\$1,962.68
1	15	CONCORDIA		4,049	\$325.16	\$235.79	\$560.95	\$0.00	\$0.00	\$0.00	(\$0.00)	\$560.95
3	16	DESOTO		5,149	\$989.41	\$164.58	\$1,153.99	\$0.00	\$0.00	\$464.05	\$325.93	\$1,943.97
5	17	EAST BATON ROUGE		55,438	\$581.88	\$76.18	\$658.06	\$0.00	\$0.00	\$0.00	\$0.00	\$658.06
1	18	EAST CARROLL		1,962	\$1,372.05	\$18.05	\$1,390.10	\$0.00	\$0.19	\$0.00	\$0.00	\$1,390.29
1	19	EAST FELICIANA		2,765	\$990.09	\$136.44	\$1,126.53	\$0.00	\$0.00	\$1,383.55	\$80.47	\$2,590.55
2	20	EVANGELINE		6,676	\$159.38	\$255.68	\$415.06	(\$2.59)	\$2.20	\$36.32	\$499.43	\$950.42
1	21	FRANKLIN		4,107	\$220.36	\$39.70	\$260.07	\$0.00	\$0.00	\$7.22	\$0.00	\$267.29
1	22	GRANT		3,687	\$287.81	\$286.05	\$573.86	\$0.00	\$0.00	\$131.98	\$127.85	\$833.69
2	23	IBERIA		15,030	\$1,300.48	\$572.82	\$1,873.30	\$0.00	\$0.00	\$78.87	\$686.28	\$2,638.45
5	24	IBERVILLE		5,260	\$378.56	\$499.31	\$877.87	\$0.00	\$0.00	\$932.73	\$0.90	\$1,811.50
2	25	JACKSON		2,718	\$157.03	\$5.87	\$162.90	(\$0.30)	\$0.45	\$360.23	\$14.59	\$537.88
5	26	JEFFERSON		53,052	\$185.34	\$76.04	\$261.38	\$3.94	\$0.00	\$630.87	\$1,108.45	\$2,004.64
1	27	JEFFERSON DAVIS		6,092	\$1,960.58	\$102.87	\$2,063.45	\$0.00	\$0.00	\$145.42	\$0.00	\$2,208.87
5	28	LAFAYETTE		30,479	\$672.30	\$13.29	\$685.59	\$7.02	\$0.00	\$403.71	\$540.12	\$1,636.44
2	29	LAFOURCHE		15,713	\$684.38	\$474.98	\$1,159.36	(\$0.00)	(\$0.00)	\$299.98	\$1,852.24	\$3,311.58
1	30	LASALLE		2,883	\$772.41	\$124.00	\$896.41	\$2.83	\$6.62	\$157.70	\$211.53	\$1,275.10
3	31	LINCOLN		6,765	\$613.04	\$100.09	\$713.12	\$0.00	\$0.00	\$284.96	\$0.00	\$998.08
1	32	LIVINGSTON		19,185	\$729.64	\$36.78	\$766.42	\$0.00	\$0.00	\$153.74	\$87.98	\$1,008.14
1	33	MADISON		2,576	\$1,665.73	\$82.34	\$1,748.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748.07
2	34	MOREHOUSE		5,582	\$7.20	\$54.31	\$61.51	\$0.63	(\$7.03)	(\$2.96)	\$8.85	\$61.00
2	35	NATCHITOCHE		6,954	\$1,184.20	\$232.48	\$1,416.68	\$18.80	\$0.07	\$588.26	\$876.67	\$2,900.48
4	36	ORLEANS		79,704	\$724.39	\$17.31	\$741.70	\$0.00	\$0.00	\$231.42	\$1,994.25	\$2,967.36
2	37	OUACHITA		17,361	\$1,364.22	\$31.02	\$1,395.24	\$0.20	\$0.00	\$436.66	\$3,820.63	\$5,652.74
5	38	PLAQUEMINES		4,957	\$964.41	\$72.03	\$1,036.44	\$3.06	\$0.00	\$533.04	\$82.29	\$1,654.83
5	39	POINTE COUPEE		3,414	\$190.30	\$22.92	\$213.22	\$0.00	\$0.00	\$836.10	\$30.62	\$1,079.93
3	40	RAPIDES		23,561	\$408.56	\$230.71	\$639.27	\$5.14	\$0.00	\$343.99	\$1,388.02	\$2,376.42
1	41	RED RIVER		1,960	\$334.78	\$306.75	\$641.53	\$0.00	\$0.51	\$384.55	\$6,088.51	\$7,115.10
1	42	RICHLAND		3,873	\$1,075.10	\$102.66	\$1,177.77	\$0.00	\$0.00	\$176.93	\$2.25	\$1,356.95
2	43	SABINE		4,438	\$476.93	\$102.14	\$579.07	\$0.00	\$0.00	\$77.29	\$786.79	\$1,443.16
3	44	ST. BERNARD		8,871	\$248.42	\$8.17	\$256.59	\$0.00	\$0.00	\$228.94	\$1,913.97	\$2,399.49
5	45	ST. CHARLES		9,914	\$569.41	\$19.50	\$588.91	\$0.00	\$0.00	\$553.89	\$1,014.47	\$2,157.27
1	46	ST. HELENA		1,461	\$70.97	\$236.20	\$307.18	\$0.13	\$11.19	\$209.87	\$30.23	\$558.60
5	47	ST. JAMES		4,185	\$932.78	\$0.00	\$932.78	\$0.00	\$0.00	\$425.42	\$111.54	\$1,469.74
3	48	ST. JOHN		6,478	\$423.87	\$9.16	\$433.03	\$0.00	\$0.00	\$302.16	\$402.36	\$1,137.55
1	49	ST. LANDRY		16,016	\$162.13	\$41.58	\$203.71	\$4.44	\$3.45	\$75.04	\$0.00	\$286.63
1	50	ST. MARTIN		8,617	\$1,045.47	\$209.95	\$1,255.42	\$0.00	\$0.00	\$52.63	\$832.63	\$2,140.68
3	51	ST. MARY		11,083	\$1,356.30	\$30.91	\$1,387.22	\$0.00	\$0.00	\$101.91	\$938.53	\$2,427.65
2	52	ST. TAMMANY		32,338	\$721.05	\$137.53	\$858.58	\$0.00	\$0.00	\$330.81	\$1,740.27	\$2,929.66
1	53	TANGIPAHOA		18,649	\$627.21	\$378.38	\$1,005.59	\$0.52	(\$2.64)	\$173.23	\$343.27	\$1,519.97
2	54	TENSAS		1,215	\$239.94	\$129.17	\$369.12	\$30.63	\$0.00	\$11.47	\$0.00	\$411.22
3	55	TERREBONNE		20,360	\$505.24	\$16.96	\$522.20	\$0.00	\$0.00	\$12.95	\$163.29	\$698.44
2	56	UNION		3,697	\$510.48	\$110.15	\$620.62	\$0.00	\$0.00	\$169.96	\$0.00	\$790.59
3	57	VERMILION		9,377	\$116.36	(\$30.74)	\$85.62	\$0.00	\$0.00	\$97.83	\$0.28	\$183.74
1	58	VERNON		10,305	\$161.75	\$91.94	\$253.69	\$7.14	\$0.00	\$133.37	\$0.06	\$394.26
1	59	WASHINGTON		4,578	\$1,328.65	\$148.73	\$1,477.38	\$0.00	\$0.45	\$216.80	\$227.31	\$1,921.95
2	60	WEBSTER		7,953	\$465.25	\$453.78	\$919.03	\$0.00	\$0.00	\$83.20	\$888.19	\$1,890.42
5	61	WEST BATON ROUGE		3,918	\$1,545.13	\$2.69	\$1,547.81	(\$15.61)	(\$49.92)	\$212.05	\$0.00	\$1,694.33
1	62	WEST CARROLL		2,604	\$943.16	\$201.10	\$1,144.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.26
5	63	WEST FELICIANA		2,205	\$1,643.48	\$2.61	\$1,646.09	(\$6.43)	(\$2.14)	\$485.78	\$722.20	\$2,845.50
2	64	WINN		3,063	\$526.06	\$365.04	\$891.10	(\$0.00)	(\$0.00)	\$227.01	\$21.45	\$1,139.56
4	65	CITY OF MONROE		10,250	(\$67.24)	(\$38.88)	(\$106.12)	\$0.00	\$0.00	\$351.19	\$677.51	\$922.58
1	66	CITY OF BOGALUSA		3,247	\$35.46	\$2.53	\$37.99	\$20.67	\$4.72	\$4.90	\$0.00	\$68.28
		STATE TOTAL		752,525	\$649.17	\$143.77	\$792.95	\$1.87	(\$0.20)	\$245.88	\$787.08	\$1,827.58
25		QUINTILE 1		149,045	\$730.09	\$150.36	\$880.45	\$1.62	\$0.41	\$164.39	\$211.88	\$1,258.76
15		QUINTILE 2		131,767	\$779.21	\$247.04	\$1,026.24	\$1.26	(\$0.11)	\$256.63	\$1,444.09	\$2,728.10
10		QUINTILE 3		156,459	\$390.10	\$223.09	\$613.19	\$4.07	\$0.03	\$153.63	\$559.03	\$1,329.96
6		QUINTILE 4		142,432	\$890.00	\$44.88	\$934.88	\$0.01	\$0.01	\$262.03	\$1,369.56	\$2,566.50
10		QUINTILE 5		172,822	\$516.31	\$69.05	\$585.36	\$2.10	(\$1.16)	\$378.14	\$508.62	\$1,473.06
66		STATE TOTAL		752,525	\$649.17	\$143.77	\$792.95	\$1.87	(\$0.20)	\$245.88	\$787.08	\$1,827.58

Fund Balance FY 1999-00										
KPC 51196										
1999-00			Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
Quintile	LEA	School District	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS	
1	1	ACADIA	\$8,298,801	\$198,845	\$8,497,646	\$920	\$0	\$823,756	\$112,653	\$9,434,975
1	2	ALLEN	\$7,621,084	\$1,492,796	\$9,113,880	\$0	(\$16,330)	\$995,867	\$542,645	\$10,636,062
4	3	ASCENSION	\$42,289,915	\$343,457	\$42,633,372	\$2,125	\$8,324	\$8,518,896	\$26,193,998	\$77,356,715
1	4	ASSUMPTION	\$4,112,025	\$761,186	\$4,873,211	\$24	\$836	\$1,406,691	\$0	\$6,280,762
1	5	AVOYELLES	\$3,307,253	\$1,800,726	\$5,107,979	\$0	\$0	\$1,716,929	\$0	\$6,824,908
2	6	BEAUREGARD	\$3,041,405	\$447,953	\$3,489,358	\$4,611	\$38,497	\$1,456,705	\$5,098,101	\$10,087,272
4	7	BIENVILLE	\$3,659,683	\$2,426,860	\$6,086,543	\$0	\$0	\$1,140,397	\$546,782	\$7,773,722
3	8	BOSSIER	(\$3,021,217)	\$7,437,364	\$4,416,147	\$0	\$0	\$3,240,386	(\$262,807)	\$7,393,726
3	9	CADDO	\$15,962,046	\$19,529,035	\$35,491,081	\$627,931	\$0	\$1,457,152	\$28,703,951	\$66,280,115
4	10	CALCASIEU	\$15,094,624	\$2,046,772	\$17,141,396	\$5	\$0	\$7,513,583	\$38,887,449	\$63,542,433
1	11	CALDWELL	\$1,003,696	\$569,386	\$1,573,082	\$0	\$0	\$260,985	\$0	\$1,834,067
4	12	CAMERON	\$10,299,694	\$23,625	\$10,323,319	\$0	\$0	\$20,072	\$2,913,770	\$13,257,161
1	13	CATAHOULA	\$2,304,128	\$384,163	\$2,688,291	\$167	\$0	\$313,570	\$0	\$3,002,208
2	14	CLAIBORNE	\$4,487,812	\$2,227,036	\$6,714,848	\$0	\$0	\$417,355	\$0	\$7,132,203
1	15	CONCORDIA	\$1,923,559	\$1,168,143	\$3,091,702	\$0	\$0	\$0	\$0	\$3,091,702
3	16	DESOTO	\$5,569,774	\$994,277	\$6,563,801	\$0	\$0	\$2,149,498	\$1,489,381	\$10,202,680
5	17	EAST BATON ROUGE	\$21,243,965	\$16,237,702	\$37,481,667	\$0	\$0	\$0	\$22,355,695	\$59,837,362
1	18	EAST CARROLL	\$2,794,768	\$68,179	\$2,862,947	\$0	(\$231)	\$0	\$58,331	\$2,921,047
1	19	EAST FELICIANA	\$3,607,263	\$264,293	\$3,871,556	\$0	\$0	\$3,058,794	\$225,758	\$7,156,108
2	20	EVANGELINE	\$2,243,700	\$1,679,531	\$3,923,231	\$81,704	\$11,570	\$276,621	\$2,597,073	\$6,890,199
1	21	FRANKLIN	\$1,040,080	(\$327,818)	\$712,262	\$0	\$66,768	\$29,655	\$0	\$808,685
1	22	GRANT	\$1,053,661	\$1,020,822	\$2,074,483	\$0	\$0	\$461,246	\$403,612	\$2,939,341
2	23	IBERIA	\$18,998,203	\$8,090,359	\$27,088,562	\$0	\$0	\$642,214	\$4,373,039	\$32,103,815
5	24	IBERVILLE	\$1,660,629	\$3,277,960	\$4,938,589	\$0	\$0	\$4,494,479	\$0	\$9,433,068
2	25	JACKSON	\$1,631,957	\$123,241	\$1,755,198	\$0	\$0	\$1,017,553	\$2,487,050	\$5,259,801
5	26	JEFFERSON	\$9,109,018	\$2,400,224	\$11,509,242	\$84,608	\$0	\$30,694,799	\$48,622,556	\$90,911,205
1	27	JEFFERSON DAVIS	\$13,583,384	\$825,501	\$14,408,885	\$0	\$0	\$578,743	\$1,321,934	\$16,309,562
5	28	LAFAYETTE	\$18,285,539	\$982,645	\$19,268,184	\$47,704	\$677	\$13,179,712	\$8,880,897	\$41,377,174
2	29	LAFOURCHE	\$11,678,633	\$8,243,647	\$19,922,280	\$0	\$0	\$6,074,978	\$30,175,256	\$56,172,514
1	30	LASALLE	\$1,983,447	\$319,745	\$2,303,192	\$8,162	\$19,070	\$43,100	\$86,098	\$2,459,622
3	31	LINCOLN	\$5,164,112	\$818,028	\$5,982,140	\$0	\$0	\$1,951,861	\$0	\$7,934,001
1	32	LIVINGSTON	\$12,973,639	\$1,012,062	\$13,985,701	\$0	\$0	\$2,696,711	\$893,065	\$17,575,477
1	33	MADISON	\$4,716,683	\$270,479	\$4,987,162	\$0	\$0	\$0	\$0	\$4,987,162
2	34	MOREHOUSE	(\$720,399)	\$208,713	(\$511,686)	\$5,171	\$7	(\$20,172)	\$252,178	(\$274,502)
2	35	NATCHITOCHES	\$9,519,512	\$1,655,988	\$11,175,500	\$139,264	\$316	\$4,461,646	\$2,250,200	\$18,026,926
4	36	ORLEANS	\$56,533,043	\$2,220,517	\$58,753,560	\$0	\$0	\$24,808,618	\$114,340,978	\$197,903,156
2	37	OUACHITA	\$34,037,327	\$925,634	\$34,962,961	\$3,490	\$0	\$8,732,322	\$54,455,920	\$98,154,693
5	38	PLAQUEMINES	\$3,495,097	\$304,035	\$3,799,132	\$30,368	\$2,337	\$2,681,671	\$10,568	\$6,524,076
5	39	POINTE COUPEE	\$1,185,916	\$12,665	\$1,198,581	\$0	\$0	\$3,337,912	\$0	\$4,536,493
3	40	RAPIDES	\$9,562,520	\$4,919,396	\$14,481,916	\$129,990	\$0	\$9,573,445	\$44,751,870	\$68,937,221
1	41	RED RIVER	\$1,121,731	\$606,333	\$1,728,064	\$0	\$0	\$775,890	\$12,299,986	\$14,803,940
1	42	RICHLAND	\$3,702,815	\$366,718	\$4,069,533	\$0	\$0	\$435,396	\$6,155	\$4,511,084
2	43	SABINE	\$2,338,914	\$722,176	\$3,061,090	\$0	\$0	\$461,488	\$7,294,401	\$10,806,979
3	44	ST. BERNARD	\$1,110,633	\$55,708	\$1,166,341	\$0	\$0	\$1,833,814	\$10,318,377	\$13,318,532
5	45	ST. CHARLES	\$6,089,910	\$312,209	\$6,402,119	\$0	\$0	\$5,513,653	\$9,004,336	\$20,920,108
1	46	ST. HELENA	\$209,210	\$391,330	\$600,540	\$3,003	\$7,154	\$170,981	(\$232,776)	\$548,902
5	47	ST. JAMES	\$2,356,484	\$0	\$2,356,484	\$0	\$0	\$1,949,576	\$455,692	\$4,761,752
3	48	ST. JOHN	\$3,266,242	\$187,350	\$3,453,592	\$0	\$1	\$1,258,391	\$2,522,619	\$7,234,603
1	49	ST. LANDRY	\$3,060,007	\$288,369	\$3,348,376	\$420,350	(\$22,266)	\$889,405	\$0	\$4,635,865
1	50	ST. MARTIN	\$10,234,828	\$1,857,044	\$12,091,872	\$0	\$0	\$370,140	\$6,569,382	\$19,031,394
3	51	ST. MARY	\$16,227,856	\$434,772	\$16,662,628	\$0	\$0	\$1,435,171	\$4,982,183	\$23,079,982
2	52	ST. TAMMANY	\$35,452,483	\$5,057,575	\$40,510,058	\$0	\$0	\$9,860,139	\$40,640,919	\$91,011,116
1	53	TANGIPAHOA	\$14,022,300	\$5,926,443	\$19,948,743	\$45,414	\$4,654	\$3,496,451	\$7,027,642	\$30,522,904
2	54	TENSAS	\$354,985	\$218,019	\$573,004	\$0	\$0	\$0	\$0	\$573,004
3	55	TERREBONNE	\$12,067,178	\$250,479	\$12,317,657	\$0	\$0	\$465,713	\$429,550	\$13,212,920
2	56	UNION	\$2,292,235	\$355,718	\$2,647,953	\$0	\$0	\$508,242	\$0	\$3,156,195
3	57	VERMILION	\$2,043,465	\$624,593	\$2,668,058	\$0	\$0	\$851,569	\$0	\$3,519,627
1	58	VERNON	\$1,690,624	\$702,623	\$2,393,247	\$23,880	\$0	\$1,595,805	\$0	\$4,012,932
1	59	WASHINGTON	\$6,722,625	\$688,923	\$7,411,548	(\$50)	\$4,857	\$1,113,359	\$42,258	\$8,571,972
2	60	WEBSTER	\$4,209,795	\$4,659,710	\$8,869,505	\$0	\$0	\$556,788	\$1,726,370	\$11,152,663
5	61	WEST BATON ROUGE	\$8,086,067	\$37,599	\$8,123,666	(\$67,839)	(\$87,722)	\$1,190,191	\$0	\$9,158,296
1	62	WEST CARROLL	\$3,046,442	\$569,094	\$3,615,536	\$0	\$0	\$0	\$0	\$3,615,536
5	63	WEST FELICIANA	\$3,421,234	\$60,209	\$3,481,443	\$30,289	(\$5,758)	\$1,264,732	\$1,869	\$4,772,575
2	64	WINN	\$1,471,912	\$1,361,008	\$2,832,920	\$0	\$0	\$997,721	\$7,772,463	\$11,603,104
4	65	CITY OF MONROE	(\$729,861)	(\$574,636)	(\$1,304,497)	\$0	\$0	\$3,669,506	\$3,646,691	\$6,011,700
1	66	CITY OF BOGALUSA	\$200,932	\$216,922	\$417,854	\$0	\$0	\$0	\$0	\$417,854
		STATE TOTAL	\$515,407,025	\$122,781,210	\$638,188,235	\$1,621,291	\$32,761	\$190,871,871	\$557,266,118	\$1,387,980,276
25		QUINTILE 1	\$114,334,985	\$21,442,307	\$135,777,292	\$501,870	\$64,512	\$21,233,474	\$29,356,743	\$186,933,891
15		QUINTILE 2	\$131,038,474	\$35,976,308	\$167,014,782	\$234,240	\$50,390	\$35,443,600	\$159,112,970	\$361,855,982
10		QUINTILE 3	\$67,952,609	\$35,250,752	\$103,203,361	\$757,921	\$1	\$24,217,000	\$92,935,124	\$221,113,407
6		QUINTILE 4	\$127,147,098	\$6,486,595	\$133,633,693	\$2,130	\$8,324	\$45,671,072	\$186,529,668	\$365,844,887
10		QUINTILE 5	\$74,933,859	\$23,625,248	\$98,559,107	\$125,130	(\$90,466)	\$64,306,725	\$89,331,613	\$252,232,109
66		STATE TOTAL	\$515,407,025	\$122,781,210	\$638,188,235	\$1,621,291	\$32,761	\$190,871,871	\$557,266,118	\$1,387,980,276

Fund Balance Per pupil FY 1999-00											
KPC 51196											
1999-00		Adjusted October 1		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS	
Quintile	LEA	School District	Membership	General Funds	Funds	Funds	Funds	Funds	Funds	Funds	
1	1	ACADIA	10,007	\$829.30	\$19.87	\$849.17	\$0.09	\$0.00	\$82.32	\$11.26	\$942.84
1	2	ALLEN	4,239	\$1,797.85	\$352.16	\$2,150.01	\$0.00	(\$3.85)	\$234.93	\$128.01	\$2,509.10
4	3	ASCENSION	14,655	\$2,885.70	\$23.44	\$2,909.13	\$0.15	\$0.57	\$581.30	\$1,787.38	\$5,278.52
1	4	ASSUMPTION	4,551	\$903.54	\$167.26	\$1,070.80	\$0.01	\$0.18	\$309.09	\$0.00	\$1,380.08
1	5	AVOUELLES	7,189	\$460.04	\$250.48	\$710.53	\$0.00	\$0.00	\$238.83	\$0.00	\$949.35
2	6	BEAUREGARD	6,120	\$496.96	\$73.19	\$570.16	\$0.75	\$6.29	\$238.02	\$833.02	\$1,648.25
4	7	BIENVILLE	2,657	\$1,377.37	\$913.38	\$2,290.76	\$0.00	\$0.00	\$429.20	\$205.79	\$2,925.75
3	8	BOSSIER	18,676	(\$161.77)	\$398.23	\$236.46	\$0.00	\$0.00	\$173.51	(\$14.07)	\$395.89
3	9	CADDO	45,365	\$351.86	\$430.49	\$782.35	\$13.84	\$0.00	\$32.12	\$632.73	\$1,461.04
4	10	CALCASIEU	32,446	\$465.22	\$63.08	\$528.31	\$0.00	\$0.00	\$231.57	\$1,198.53	\$1,958.41
1	11	CALDWELL	1,847	\$543.42	\$308.28	\$851.70	\$0.00	\$0.00	\$141.30	\$0.00	\$993.00
4	12	CAMERON	1,982	\$5,196.62	\$11.92	\$5,208.54	\$0.00	\$0.00	\$10.13	\$1,470.12	\$6,688.78
1	13	CATAHOULA	1,951	\$1,181.00	\$196.91	\$1,377.90	\$0.09	\$0.00	\$160.72	\$0.00	\$1,538.71
2	14	CLAIBORNE	2,811	\$1,596.52	\$792.26	\$2,388.78	\$0.00	\$0.00	\$148.47	\$0.00	\$2,537.25
1	15	CONCORDIA	3,933	\$489.08	\$297.01	\$786.09	\$0.00	\$0.00	\$0.00	\$0.00	\$786.09
3	16	DESOTO	5,093	\$1,093.61	\$195.18	\$1,288.79	\$0.00	\$0.00	\$422.05	\$292.44	\$2,003.28
5	17	EAST BATON ROUGE	54,519	\$389.66	\$297.84	\$687.50	\$0.00	\$0.00	\$0.00	\$410.05	\$1,097.55
1	18	EAST CARROLL	1,910	\$1,463.23	\$35.70	\$1,498.93	\$0.00	(\$0.12)	\$0.00	\$30.54	\$1,529.34
1	19	EAST FELICIANA	2,660	\$1,356.11	\$99.36	\$1,455.47	\$0.00	\$0.00	\$1,149.92	\$84.87	\$2,690.27
2	20	EVANGELINE	6,340	\$353.90	\$264.91	\$618.81	\$12.89	\$1.82	\$43.63	\$409.63	\$1,086.78
1	21	FRANKLIN	4,007	\$259.57	(\$81.81)	\$177.75	\$0.00	\$16.66	\$7.40	\$0.00	\$201.82
1	22	GRANT	3,615	\$291.47	\$282.39	\$573.85	\$0.00	\$0.00	\$127.59	\$111.65	\$813.10
2	23	IBERIA	14,662	\$1,295.74	\$551.79	\$1,847.54	\$0.00	\$0.00	\$43.80	\$298.26	\$2,189.59
5	24	IBERVILLE	5,070	\$327.54	\$646.54	\$974.08	\$0.00	\$0.00	\$886.49	\$0.00	\$1,860.57
2	25	JACKSON	2,682	\$608.49	\$45.95	\$654.44	\$0.00	\$0.00	\$379.40	\$927.31	\$1,961.15
5	26	JEFFERSON	51,310	\$177.53	\$46.78	\$224.31	\$1.65	\$0.00	\$598.22	\$947.62	\$1,771.80
1	27	JEFFERSON DAVIS	5,957	\$2,280.24	\$138.58	\$2,418.82	\$0.00	\$0.00	\$97.15	\$221.91	\$2,737.88
5	28	LAFAYETTE	29,745	\$614.74	\$33.04	\$647.78	\$1.60	\$0.02	\$443.09	\$298.57	\$1,391.06
2	29	LAFOURCHE	15,348	\$760.92	\$537.12	\$1,298.04	\$0.00	\$0.00	\$395.82	\$1,966.07	\$3,659.92
1	30	LASALLE	2,610	\$759.94	\$122.51	\$882.45	\$3.13	\$7.31	\$16.51	\$32.99	\$942.38
3	31	LINCOLN	6,745	\$765.62	\$121.28	\$886.90	\$0.00	\$0.00	\$289.38	\$0.00	\$1,176.28
1	32	LIVINGSTON	19,421	\$668.02	\$52.11	\$720.13	\$0.00	\$0.00	\$138.86	\$45.98	\$904.97
1	33	MADISON	2,547	\$1,851.86	\$106.20	\$1,958.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,958.05
2	34	MOREHOUSE	5,421	(\$132.89)	\$38.50	(\$94.39)	\$0.95	\$0.00	(\$3.72)	\$46.52	(\$50.64)
2	35	NATCHITOCHE	6,823	\$1,395.21	\$242.71	\$1,637.92	\$20.41	\$0.05	\$653.91	\$329.80	\$2,642.08
4	36	ORLEANS	77,665	\$727.91	\$28.59	\$756.50	\$0.00	\$0.00	\$319.43	\$1,472.23	\$2,548.16
2	37	OUACHITA	17,128	\$1,987.23	\$54.04	\$2,041.28	\$0.20	\$0.00	\$509.83	\$3,179.35	\$5,730.66
5	38	PLAQUEMINES	4,775	\$731.96	\$63.67	\$795.63	\$6.36	\$0.49	\$561.61	\$2.21	\$1,366.30
5	39	POINTE COUPEE	3,346	\$354.43	\$3.79	\$358.21	\$0.00	\$0.00	\$997.58	\$0.00	\$1,355.80
3	40	RAPIDES	23,505	\$406.83	\$209.29	\$616.12	\$5.53	\$0.00	\$407.29	\$1,903.93	\$2,932.87
1	41	RED RIVER	1,869	\$600.18	\$324.42	\$924.59	\$0.00	\$0.00	\$415.14	\$6,581.05	\$7,920.78
1	42	RICHLAND	3,807	\$972.63	\$96.33	\$1,068.96	\$0.00	\$0.00	\$114.37	\$1.62	\$1,184.94
2	43	SABINE	4,358	\$536.69	\$165.71	\$702.41	\$0.00	\$0.00	\$105.89	\$1,671.50	\$2,479.80
3	44	ST. BERNARD	8,633	\$128.65	\$6.45	\$135.10	\$0.00	\$0.00	\$212.42	\$1,195.22	\$1,542.75
5	45	ST. CHARLES	9,751	\$624.54	\$32.02	\$656.56	\$0.00	\$0.00	\$565.44	\$923.43	\$2,145.43
1	46	ST. HELENA	1,478	\$141.55	\$264.77	\$406.32	\$2.03	\$4.84	\$115.68	(\$157.49)	\$371.38
5	47	ST. JAMES	3,964	\$594.47	\$0.00	\$594.47	\$0.00	\$0.00	\$491.82	\$114.96	\$1,201.25
3	48	ST. JOHN	6,401	\$510.27	\$29.27	\$539.54	\$0.00	\$0.00	\$196.59	\$394.10	\$1,130.23
1	49	ST. LANDRY	15,736	\$194.46	\$18.33	\$212.78	\$26.71	(\$1.41)	\$56.52	\$0.00	\$294.60
1	50	ST. MARTIN	8,559	\$1,195.80	\$216.97	\$1,412.77	\$0.00	\$0.00	\$43.25	\$767.54	\$2,223.55
3	51	ST. MARY	10,837	\$1,497.45	\$40.12	\$1,537.57	\$0.00	\$0.00	\$132.43	\$459.74	\$2,129.74
2	52	ST. TAMMANY	32,286	\$1,098.08	\$156.65	\$1,254.73	\$0.00	\$0.00	\$305.40	\$1,258.78	\$2,818.90
1	53	TANGIPAHOA	18,498	\$758.04	\$320.38	\$1,078.43	\$2.46	\$0.25	\$189.02	\$379.91	\$1,650.07
2	54	TENSAS	1,152	\$308.15	\$189.25	\$497.40	\$0.00	\$0.00	\$0.00	\$0.00	\$497.40
3	55	TERREBONNE	19,900	\$606.39	\$12.59	\$618.98	\$0.00	\$0.00	\$23.40	\$21.59	\$663.97
2	56	UNION	3,688	\$621.54	\$96.45	\$717.99	\$0.00	\$0.00	\$137.81	\$0.00	\$855.80
3	57	VERMILION	9,215	\$221.75	\$67.78	\$289.53	\$0.00	\$0.00	\$92.41	\$0.00	\$381.95
1	58	VERNON	10,023	\$168.67	\$70.10	\$238.78	\$2.38	\$0.00	\$159.21	\$0.00	\$400.37
1	59	WASHINGTON	4,567	\$1,472.00	\$150.85	\$1,622.85	(\$0.01)	\$1.06	\$243.78	\$9.25	\$1,876.94
2	60	WEBSTER	7,754	\$542.92	\$600.94	\$1,143.86	\$0.00	\$0.00	\$71.81	\$222.64	\$1,438.31
5	61	WEST BATON ROUGE	3,816	\$2,118.99	\$9.85	\$2,128.84	(\$17.78)	(\$22.99)	\$311.89	\$0.00	\$2,399.97
1	62	WEST CARROLL	2,590	\$1,176.23	\$219.73	\$1,395.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395.96
5	63	WEST FELICIANA	2,224	\$1,538.32	\$27.07	\$1,565.40	\$13.62	(\$2.59)	\$568.67	\$0.84	\$2,145.94
2	64	WINN	2,935	\$501.50	\$463.72	\$965.22	\$0.00	\$0.00	\$339.94	\$2,648.20	\$3,953.36
4	65	CITY OF MONROE	10,164	(\$71.81)	(\$56.54)	(\$128.34)	\$0.00	\$0.00	\$361.03	\$358.79	\$591.47
1	66	CITY OF BOGALUSA	3,086	\$65.11	\$70.29	\$135.40	\$0.00	\$0.00	\$0.00	\$0.00	\$135.40
		STATE TOTAL	738,624	\$697.79	\$166.23	\$864.02	\$2.20	\$0.04	\$258.42	\$754.47	\$1,879.14
25		QUINTILE 1	146,657	\$779.61	\$146.21	\$925.82	\$3.42	\$0.44	\$144.78	\$200.17	\$1,274.63
15		QUINTILE 2	129,508	\$1,011.82	\$277.79	\$1,289.61	\$1.81	\$0.39	\$273.68	\$1,228.60	\$2,794.08
10		QUINTILE 3	154,370	\$440.19	\$228.35	\$668.55	\$4.91	\$0.00	\$156.88	\$602.03	\$1,432.36
6		QUINTILE 4	139,569	\$911.00	\$46.48	\$957.47	\$0.02	\$0.06	\$327.23	\$1,336.47	\$2,621.25
10		QUINTILE 5	168,520	\$444.66	\$140.19	\$584.85	\$0.74	(\$0.54)	\$381.60	\$530.10	\$1,496.75
66		STATE TOTAL	738,624	\$697.79	\$166.23	\$864.02	\$2.20	\$0.04	\$258.42	\$754.47	\$1,879.14

EXPENDITURES FY 1998-99									
1999-00		General Plus							
Quintile LEA	School District	General Funds	Other Special Funds	Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds *	Capital Projects Funds	TOTAL FUNDS
1	1 ACADIA	\$46,010,928	\$7,188,732	\$53,199,660	\$1,280,746	\$3,664,122	\$34,200	\$556,698	\$58,735,426
1	2 ALLEN	\$19,519,240	\$2,683,222	\$22,202,462	\$455,288	\$1,268,259	\$38,909	\$4,325,345	\$28,290,263
4	3 ASCENSION	\$76,399,559	\$4,877,407	\$81,276,966	\$2,886,191	\$2,525,578	\$165,072	\$730,845	\$87,584,652
1	4 ASSUMPTION	\$23,137,478	\$1,888,594	\$25,026,072	\$1,334,975	\$1,704,293	\$424,194	\$0	\$28,489,534
1	5 AVOUELLES	\$29,303,613	\$4,767,928	\$34,071,541	\$782,174	\$2,537,958	\$29,318	\$0	\$37,420,991
2	6 BEAUREGARD	\$30,769,687	\$2,103,710	\$32,873,397	\$795,901	\$1,197,293	\$61,593	\$2,780,161	\$37,708,345
4	7 BIENVILLE	\$13,335,560	\$3,686,226	\$17,021,786	\$387,426	\$1,029,493	\$82,074	\$2,678,823	\$21,199,602
3	8 BOSSIER	\$92,616,839	\$8,501,309	\$101,118,148	\$1,769,447	\$2,677,623	\$5,206	\$12,492,125	\$118,062,549
3	9 CADDO	\$236,122,418	\$22,550,518	\$258,672,936	\$6,106,209	\$12,161,031	\$201,890	\$16,210,296	\$293,352,362
4	10 CALCASIEU	\$161,104,769	\$12,042,655	\$173,147,424	\$4,348,193	\$6,163,383	\$0	\$5,748,793	\$189,407,793
1	11 CALDWELL	\$7,465,431	\$2,651,205	\$10,116,636	\$321,704	\$556,238	\$0	\$28,749	\$11,023,327
4	12 CAMERON	\$13,772,962	\$875,001	\$14,647,963	\$145,896	\$275,390	\$3,777	\$0	\$15,073,026
1	13 CATAHOULA	\$9,294,349	\$1,761,682	\$11,056,031	\$619,915	\$752,846	\$15,841	\$0	\$12,444,633
2	14 CLAIBORNE	\$12,877,609	\$1,762,323	\$14,639,932	\$397,545	\$805,401	\$19,980	\$0	\$15,862,858
1	15 CONCORDIA	\$17,936,830	\$3,366,456	\$21,303,286	\$1,418,461	\$1,406,146	\$0	\$1,950,407	\$26,078,300
3	16 DESOTO	\$28,799,741	\$3,497,167	\$32,296,908	\$798,483	\$1,417,495	\$107,793	\$1,314,645	\$35,935,324
5	17 EAST BATON ROUGE	\$294,524,732	\$25,579,933	\$320,104,665	\$8,305,884	\$13,992,156	\$0	\$0	\$342,402,705
1	18 EAST CARROLL	\$8,783,978	\$1,067,636	\$9,851,614	\$230,287	\$1,143,270	\$0	\$0	\$11,225,171
1	19 EAST FELICIANA	\$12,135,796	\$1,281,052	\$13,416,848	\$408,519	\$956,997	\$171,743	\$30,246	\$14,984,353
2	20 EVANGELINE	\$26,740,735	\$4,396,645	\$31,137,380	\$1,118,195	\$2,109,014	\$3,979	\$88,550	\$34,457,118
1	21 FRANKLIN	\$17,454,522	\$2,563,333	\$20,017,855	\$674,234	\$1,673,079	\$28,244	\$0	\$22,393,412
1	22 GRANT	\$16,073,381	\$2,337,743	\$18,411,124	\$432,814	\$802,454	\$18,688	\$60,887	\$19,725,967
2	23 IBERIA	\$74,093,671	\$8,703,715	\$82,797,386	\$1,762,038	\$4,280,782	\$330,049	\$1,230,127	\$90,400,382
5	24 IBERVILLE	\$26,038,771	\$5,908,379	\$31,947,150	\$836,075	\$1,739,323	\$109,495	\$3,368	\$34,635,411
2	25 JACKSON	\$14,072,025	\$1,056,431	\$15,128,456	\$267,324	\$712,562	\$41,973	\$109,638	\$16,259,953
5	26 JEFFERSON	\$268,871,434	\$26,209,469	\$295,080,903	\$14,363,149	\$15,577,416	\$275,104	\$19,498,719	\$344,795,291
1	27 JEFFERSON DAVIS	\$28,252,678	\$3,617,604	\$31,870,282	\$798,915	\$1,817,055	\$19,589	\$0	\$34,505,841
5	28 LAFAYETTE	\$137,970,854	\$11,144,373	\$149,115,227	\$6,914,474	\$6,472,503	\$37,306	\$54,736,112	\$217,275,622
2	29 LAFOURCHE	\$75,182,137	\$7,814,504	\$82,996,641	\$2,276,021	\$4,465,174	\$115,233	\$3,267,664	\$93,120,733
1	30 LASALLE	\$12,614,250	\$1,860,722	\$14,474,972	\$204,973	\$652,004	\$0	\$1,193,040	\$16,524,989
3	31 LINCOLN	\$31,470,241	\$2,303,167	\$33,773,408	\$528,999	\$1,355,687	\$159,986	\$0	\$35,817,580
1	32 LIVINGSTON	\$81,770,481	\$9,330,408	\$91,100,889	\$1,673,442	\$2,123,548	\$137,052	\$5,734,550	\$100,769,481
1	33 MADISON	\$11,299,257	\$2,775,640	\$14,074,897	\$336,779	\$1,793,948	\$0	\$0	\$16,205,624
2	34 MOREHOUSE	\$25,136,718	\$2,298,512	\$27,435,230	\$979,857	\$2,075,806	\$10,407	\$1,211,897	\$31,713,197
2	35 NATCHITOCHE	\$31,105,041	\$4,638,881	\$35,743,922	\$1,695,650	\$2,875,569	\$122,488	\$10,546,818	\$50,984,447
4	36 ORLEANS	\$362,870,249	\$35,109,899	\$397,980,148	\$10,020,054	\$3,783,062	\$0	\$23,056,798	\$467,840,962
2	37 OUACHITA	\$78,740,908	\$7,277,735	\$86,018,643	\$1,953,496	\$4,246,538	\$144,334	\$4,355,983	\$96,718,994
5	38 PLAQUEMINES	\$28,854,580	\$1,629,654	\$30,484,234	\$744,395	\$1,411,942	\$32,061	\$2,460,709	\$36,133,341
5	39 POINTE COUPEE	\$15,326,908	\$1,558,534	\$16,885,442	\$613,641	\$1,450,772	\$4,892	\$705,689	\$19,660,436
3	40 RAPIDES	\$104,680,314	\$19,247,870	\$123,928,184	\$3,184,043	\$6,755,994	\$306,903	\$1,154,530	\$135,329,654
1	41 RED RIVER	\$9,602,170	\$1,925,328	\$11,527,498	\$310,388	\$894,461	\$0	\$222,606	\$12,954,953
1	42 RICHLAND	\$17,655,845	\$1,818,938	\$19,474,783	\$708,569	\$1,498,159	\$0	\$166	\$21,681,677
2	43 SABINE	\$18,464,623	\$2,681,334	\$21,145,957	\$1,233,437	\$1,227,791	\$132,445	\$1,458,346	\$25,197,976
3	44 ST. BERNARD	\$43,419,141	\$3,157,962	\$46,577,103	\$1,479,026	\$1,772,548	\$76,397	\$11,807,276	\$61,712,350
5	45 ST. CHARLES	\$71,740,024	\$4,652,819	\$76,392,843	\$2,162,827	\$1,471,440	\$135,551	\$8,793,352	\$88,956,013
1	46 ST. HELENA	\$7,052,207	\$868,753	\$7,920,960	\$262,515	\$615,602	\$0	\$1,909,753	\$10,708,830
5	47 ST. JAMES	\$25,132,694	\$2,211,594	\$27,344,288	\$547,684	\$1,189,042	\$68,349	\$594,125	\$29,743,488
3	48 ST. JOHN	\$33,830,757	\$2,189,080	\$36,019,837	\$2,026,754	\$1,852,300	\$0	\$1,304,180	\$41,203,071
1	49 ST. LANDRY	\$65,296,820	\$6,808,057	\$72,094,877	\$2,039,371	\$5,850,733	\$0	\$0	\$79,994,981
1	50 ST. MARTIN	\$40,564,424	\$3,511,932	\$44,076,356	\$1,309,046	\$2,468,442	\$0	\$11,892,212	\$59,746,056
3	51 ST. MARY	\$56,397,034	\$4,927,081	\$61,324,115	\$1,544,174	\$3,725,727	\$119,296	\$13,871,834	\$80,585,146
2	52 ST. TAMMANY	\$171,548,132	\$12,444,006	\$183,992,138	\$3,166,509	\$4,449,009	\$337,349	\$17,166,317	\$209,111,322
1	53 TANGIPAOHA	\$73,396,226	\$11,619,149	\$85,015,375	\$3,526,552	\$6,558,875	\$126,779	\$4,045,121	\$99,272,702
2	54 TENSAS	\$6,261,058	\$662,807	\$6,923,865	\$1,088,077	\$715,882	\$0	\$0	\$8,727,824
3	55 TERREBONNE	\$109,191,712	\$6,494,127	\$115,685,839	\$3,424,406	\$5,852,693	\$151,047	\$1,065,526	\$126,179,511
2	56 UNION	\$12,993,265	\$2,702,381	\$15,695,646	\$308,127	\$902,776	\$75,090	\$0	\$16,981,639
3	57 VERMILION	\$43,425,507	\$5,877,961	\$49,303,468	\$1,652,878	\$2,753,249	\$39,816	\$577,524	\$54,326,935
1	58 VERNON	\$49,438,464	\$5,336,221	\$54,774,685	\$2,726,692	\$1,741,314	\$127,933	\$0	\$59,370,624
1	59 WASHINGTON	\$21,992,815	\$2,209,712	\$24,202,527	\$832,017	\$1,756,827	\$25,748	\$1,442,428	\$28,259,547
2	60 WEBSTER	\$29,826,124	\$8,044,016	\$37,870,140	\$738,100	\$2,109,753	\$57,669	\$1,915,480	\$42,691,142
5	61 WEST BATON ROUGE	\$16,745,688	\$1,752,471	\$18,498,159	\$426,915	\$796,927	\$77,527	\$0	\$19,799,528
1	62 WEST CARROLL	\$10,348,737	\$1,692,669	\$12,041,406	\$229,797	\$644,962	\$0	\$0	\$12,916,165
5	63 WEST FELICIANA	\$16,534,517	\$986,291	\$17,520,808	\$700,433	\$886,213	\$0	\$5,531,015	\$24,638,469
2	64 WINN	\$12,120,395	\$5,199,564	\$17,319,959	\$453,922	\$891,950	\$28,095	\$254,754	\$18,948,680
4	65 CITY OF MONROE	\$46,730,121	\$4,351,027	\$51,081,148	\$2,269,836	\$3,576,356	\$0	\$5,161,433	\$62,088,773
1	66 CITY OF BOGALUSA	\$15,158,098	\$1,963,471	\$17,121,569	\$274,869	\$1,078,075	\$0	\$0	\$18,474,513
	STATE TOTAL	\$3,627,387,272	\$380,004,725	\$4,007,391,997	\$119,614,233	\$214,690,310	\$4,838,464	\$267,275,660	\$4,613,810,664
25	QUINTILE 1	\$651,548,018	\$86,896,187	\$738,444,205	\$23,193,042	\$45,959,667	\$1,198,238	\$33,392,208	\$842,187,360
15	QUINTILE 2	\$619,932,128	\$71,786,564	\$691,718,692	\$18,234,199	\$33,065,300	\$1,480,684	\$44,385,735	\$788,884,610
10	QUINTILE 3	\$779,953,704	\$78,746,242	\$858,699,946	\$22,513,919	\$40,324,347	\$1,168,334	\$59,797,936	\$982,504,482
6	QUINTILE 4	\$674,213,220	\$60,942,215	\$735,155,435	\$20,057,596	\$50,353,262	\$250,923	\$37,376,692	\$843,193,908
10	QUINTILE 5	\$901,740,202	\$81,633,517	\$983,373,719	\$35,615,477	\$44,987,734	\$740,285	\$92,323,089	\$1,157,040,304
66	STATE TOTAL	\$3,627,387,272	\$380,004,725	\$4,007,391,997	\$119,614,233	\$214,690,310	\$4,838,464	\$267,275,660	\$4,613,810,664

* Revisions have been made to the 1998-99 Debt Service Expenditures. Therefore, Debt Service Expenditures in this Databook (June 2001) will vary from the expenditures shown in the June 2000 Audit and Evaluation Databook.

PER PUPIL EXPENDITURES FY 1998-99											
1999-00	Quintile	LEA	School District	Adjusted 1998		General Plus					TOTAL FUNDS
				October 1	Other Special	Other	Special Federal	IASA	Debt Service	Capital Projects	
			Membership	General Funds	Funds	Special Fund	Funds	Funds	Funds	Funds	
1	1	ACADIA	10,309	\$4,463.18	\$697.33	\$5,160.51	\$124.24	\$355.43	\$3.32	\$54.00	\$5,697.49
1	2	ALLEN	4,262	\$4,579.83	\$629.57	\$5,209.40	\$106.82	\$297.57	\$9.13	\$1,014.86	\$6,637.79
4	3	ASCENSION	14,530	\$5,258.06	\$335.68	\$5,593.73	\$198.64	\$173.82	\$11.36	\$50.30	\$6,027.85
1	4	ASSUMPTION	4,597	\$5,033.17	\$410.83	\$5,444.00	\$290.40	\$370.74	\$92.28	\$0.00	\$6,197.42
1	5	AVOYELLES	7,270	\$4,030.76	\$655.84	\$4,686.59	\$107.59	\$349.10	\$4.03	\$0.00	\$5,147.32
2	6	BEAUREGARD	6,142	\$5,009.72	\$342.51	\$5,352.23	\$129.58	\$194.94	\$10.03	\$452.65	\$6,139.42
4	7	BIENVILLE	2,797	\$4,767.81	\$1,317.92	\$6,085.73	\$138.51	\$368.07	\$29.34	\$957.75	\$7,579.41
3	8	BOSSIER	18,522	\$5,000.37	\$458.98	\$5,459.35	\$95.53	\$144.56	\$0.28	\$674.45	\$6,374.18
3	9	CADDO	46,293	\$5,100.61	\$487.13	\$5,587.73	\$131.90	\$262.70	\$4.36	\$350.17	\$6,336.86
4	10	CALCASIEU	33,080	\$4,870.16	\$364.05	\$5,234.20	\$131.44	\$186.32	\$0.00	\$173.78	\$5,725.75
1	11	CALDWELL	1,951	\$3,826.46	\$1,358.90	\$5,185.36	\$164.89	\$285.10	\$0.00	\$14.74	\$5,650.09
4	12	CAMERON	2,071	\$6,650.39	\$422.50	\$7,072.89	\$70.45	\$132.97	\$1.82	\$0.00	\$7,278.14
1	13	CATAHOULA	2,040	\$4,556.05	\$863.57	\$5,419.62	\$303.88	\$369.04	\$7.77	\$0.00	\$6,100.31
2	14	CLAIBORNE	2,887	\$4,460.55	\$610.43	\$5,070.98	\$137.70	\$278.98	\$6.92	\$0.00	\$5,494.58
1	15	CONCORDIA	4,049	\$4,429.94	\$831.43	\$5,261.37	\$350.32	\$347.28	\$0.00	\$481.70	\$6,440.68
3	16	DESOTO	5,149	\$5,593.27	\$679.19	\$6,272.46	\$155.08	\$275.30	\$20.93	\$255.32	\$6,979.09
5	17	EAST BATON ROUGE	55,438	\$5,312.69	\$461.42	\$5,774.10	\$149.82	\$252.39	\$0.00	\$0.00	\$6,176.32
1	18	EAST CARROLL	1,962	\$4,477.05	\$544.16	\$5,021.21	\$117.37	\$582.71	\$0.00	\$0.00	\$5,721.29
1	19	EAST FELICIANA	2,765	\$4,389.08	\$463.31	\$4,852.39	\$147.75	\$346.11	\$62.11	\$10.94	\$5,419.30
2	20	EVANGELINE	6,676	\$4,005.50	\$658.57	\$4,664.08	\$167.49	\$315.91	\$0.60	\$13.26	\$5,161.34
1	21	FRANKLIN	4,107	\$4,249.94	\$624.14	\$4,874.08	\$164.17	\$407.37	\$6.88	\$0.00	\$5,452.50
1	22	GRANT	3,687	\$4,359.47	\$634.05	\$4,993.52	\$117.39	\$217.64	\$5.07	\$16.51	\$5,350.14
2	23	IBERIA	15,030	\$4,929.72	\$579.09	\$5,508.81	\$117.23	\$284.82	\$21.96	\$81.84	\$6,014.66
5	24	IBERVILLE	5,260	\$4,950.34	\$1,123.27	\$6,073.60	\$158.95	\$330.67	\$20.82	\$0.64	\$6,584.68
2	25	JACKSON	2,718	\$5,177.35	\$388.68	\$5,566.03	\$98.35	\$262.16	\$15.44	\$40.34	\$5,982.32
5	26	JEFFERSON	53,052	\$5,068.07	\$494.03	\$5,562.11	\$270.74	\$293.63	\$5.19	\$367.54	\$6,499.19
1	27	JEFFERSON DAVIS	6,092	\$4,637.67	\$593.83	\$5,231.50	\$131.14	\$298.27	\$3.22	\$0.00	\$5,664.12
5	28	LAFAYETTE	30,479	\$4,526.75	\$365.64	\$4,892.39	\$226.86	\$212.36	\$1.22	\$1,795.86	\$7,128.70
2	29	LAFOURCHE	15,713	\$4,784.71	\$497.33	\$5,282.04	\$144.85	\$284.17	\$7.33	\$207.96	\$5,926.35
1	30	LASALLE	2,883	\$4,375.39	\$645.41	\$5,020.80	\$71.10	\$226.15	\$0.00	\$413.82	\$5,731.87
3	31	LINCOLN	6,765	\$4,651.92	\$340.45	\$4,992.37	\$78.12	\$200.40	\$23.65	\$0.00	\$5,294.54
1	32	LIVINGSTON	19,185	\$4,262.21	\$486.34	\$4,748.55	\$87.23	\$110.69	\$7.14	\$298.91	\$5,252.51
1	33	MADISON	2,576	\$4,386.36	\$1,077.50	\$5,463.86	\$130.74	\$696.41	\$0.00	\$0.00	\$6,291.00
2	34	MOREHOUSE	5,582	\$4,503.17	\$411.77	\$4,914.95	\$175.54	\$371.87	\$1.86	\$217.11	\$5,681.33
2	35	NATCHITOCHE	6,954	\$4,472.97	\$667.08	\$5,140.05	\$243.84	\$413.51	\$17.61	\$1,516.65	\$7,331.67
4	36	ORLEANS	79,704	\$4,552.72	\$440.50	\$4,993.23	\$125.72	\$461.50	\$0.00	\$289.28	\$5,869.72
2	37	OUACHITA	17,361	\$4,535.51	\$419.20	\$4,954.71	\$112.52	\$244.60	\$8.31	\$250.91	\$5,571.05
5	38	PLAQUEMINES	4,957	\$5,820.98	\$328.76	\$6,149.73	\$150.17	\$284.84	\$6.47	\$496.41	\$7,087.62
5	39	POINTE COUPEE	3,414	\$4,489.43	\$456.51	\$4,945.94	\$179.74	\$424.95	\$1.43	\$206.70	\$5,758.77
3	40	RAPIDES	23,561	\$4,442.95	\$816.94	\$5,259.89	\$135.14	\$286.74	\$13.03	\$49.00	\$5,743.80
1	41	RED RIVER	1,960	\$4,899.07	\$982.31	\$5,881.38	\$158.36	\$456.36	\$0.00	\$113.57	\$6,609.67
1	42	RICHLAND	3,873	\$4,558.70	\$469.65	\$5,028.35	\$182.95	\$386.82	\$0.00	\$0.04	\$5,598.16
2	43	SABINE	4,438	\$4,160.57	\$604.18	\$4,764.75	\$277.93	\$276.65	\$29.84	\$328.60	\$5,677.78
3	44	ST. BERNARD	8,871	\$4,894.50	\$359.99	\$5,254.49	\$166.73	\$199.81	\$8.61	\$1,331.00	\$6,956.64
5	45	ST. CHARLES	9,914	\$7,236.23	\$469.32	\$7,705.55	\$218.16	\$148.42	\$13.67	\$886.96	\$8,972.77
1	46	ST. HELENA	1,461	\$4,826.97	\$594.63	\$5,421.60	\$179.68	\$421.36	\$0.00	\$1,307.15	\$7,329.79
5	47	ST. JAMES	4,185	\$6,005.42	\$528.46	\$6,533.88	\$130.87	\$284.12	\$16.33	\$141.97	\$7,107.17
3	48	ST. JOHN	6,478	\$5,222.41	\$337.93	\$5,560.33	\$312.87	\$285.94	\$0.00	\$201.32	\$6,360.46
1	49	ST. LANDRY	16,016	\$4,076.35	\$425.08	\$4,501.43	\$127.33	\$365.31	\$0.00	\$0.00	\$4,994.07
1	50	ST. MARTIN	8,617	\$4,707.49	\$407.56	\$5,115.05	\$151.91	\$286.46	\$0.00	\$1,380.09	\$6,933.51
3	51	ST. MARY	11,083	\$5,088.61	\$444.56	\$5,533.17	\$139.33	\$336.17	\$10.76	\$1,251.63	\$7,271.06
2	52	ST. TAMMANY	32,338	\$5,304.85	\$384.81	\$5,689.66	\$97.92	\$137.58	\$10.43	\$530.84	\$6,466.43
1	53	TANGIPAHOA	18,649	\$3,935.67	\$623.04	\$4,558.71	\$189.10	\$351.70	\$6.80	\$216.91	\$5,323.22
2	54	TENSAS	1,215	\$5,153.13	\$545.52	\$5,698.65	\$895.54	\$589.20	\$0.00	\$0.00	\$7,183.39
3	55	TERREBONNE	20,360	\$5,363.05	\$318.96	\$5,682.02	\$168.19	\$287.46	\$7.42	\$52.33	\$6,197.42
2	56	UNION	3,697	\$3,514.54	\$730.97	\$4,245.51	\$83.35	\$244.19	\$20.31	\$0.00	\$4,593.36
3	57	VERMILION	9,377	\$4,631.07	\$626.85	\$5,257.91	\$176.27	\$293.62	\$4.25	\$61.59	\$5,793.64
1	58	VERNON	10,305	\$4,797.52	\$517.83	\$5,315.35	\$264.60	\$168.98	\$12.41	\$0.00	\$5,761.34
1	59	WASHINGTON	4,578	\$4,804.02	\$482.68	\$5,286.70	\$181.74	\$383.75	\$5.62	\$315.08	\$6,172.90
2	60	WEBSTER	7,953	\$3,750.30	\$1,011.44	\$4,761.74	\$92.81	\$265.28	\$7.25	\$240.85	\$5,367.93
5	61	WEST BATON ROUGE	3,918	\$4,274.04	\$447.29	\$4,721.33	\$108.96	\$203.40	\$19.79	\$0.00	\$5,053.48
1	62	WEST CARROLL	2,604	\$3,974.17	\$650.03	\$4,624.20	\$88.25	\$247.68	\$0.00	\$0.00	\$4,960.12
5	63	WEST FELICIANA	2,205	\$7,498.65	\$447.30	\$7,945.94	\$317.66	\$401.91	\$0.00	\$2,508.40	\$11,173.91
2	64	WINN	3,063	\$3,957.03	\$1,697.54	\$5,654.57	\$148.20	\$291.20	\$9.17	\$83.17	\$6,186.31
4	65	CITY OF MONROE	10,250	\$4,559.04	\$424.49	\$4,983.53	\$221.45	\$348.91	\$0.00	\$503.55	\$6,057.44
1	66	CITY OF BOGALUSA	3,247	\$4,668.34	\$604.70	\$5,273.04	\$84.65	\$332.02	\$0.00	\$0.00	\$5,689.72
		STATE TOTAL	752,525	\$4,820.29	\$504.97	\$5,325.26	\$158.95	\$285.29	\$6.43	\$355.17	\$6,131.11
25		QUINTILE 1	149,045	\$4,371.49	\$583.02	\$4,954.51	\$155.61	\$308.36	\$8.04	\$224.04	\$5,650.56
16		QUINTILE 2	131,767	\$4,704.76	\$544.80	\$5,249.56	\$138.38	\$250.94	\$11.24	\$336.85	\$5,986.97
6		QUINTILE 3	156,459	\$4,985.04	\$503.30	\$5,488.34	\$143.90	\$257.73	\$7.47	\$382.20	\$6,279.63
9		QUINTILE 4	142,432	\$4,733.58	\$427.87	\$5,161.45	\$140.82	\$353.52	\$1.76	\$262.42	\$5,919.98
10		QUINTILE 5	172,822	\$5,217.74	\$472.36	\$5,690.10	\$206.08	\$260.31	\$4.28	\$534.21	\$6,694.98
66		STATE TOTAL	752,525	\$4,820.29	\$504.97	\$5,325.26	\$158.95	\$285.29	\$6.43	\$355.17	\$6,131.11

EXPENDITURES FY 1999-00										
General Plus										
1999-00	Other Special		Other		Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS	
Quintile LEA	School District	General Funds	Funds	Special Fund	Funds	Funds	Funds	Funds		
1	1	ACADIA	\$47,738,554	\$5,475,157	\$53,213,711	\$3,232,418	\$4,161,854	\$0	\$445,973	\$61,053,956
1	2	ALLEN	\$20,803,460	\$3,147,930	\$23,951,390	\$449,670	\$1,136,409	\$29,499	\$868,906	\$26,435,874
4	3	ASCENSION	\$83,420,449	\$5,788,819	\$89,209,268	\$2,843,675	\$2,317,325	\$177,803	\$2,068,590	\$96,616,661
1	4	ASSUMPTION	\$23,885,068	\$2,085,628	\$25,970,696	\$1,121,658	\$1,807,067	\$499,721	\$0	\$29,399,142
1	5	AVOUELLES	\$29,521,502	\$4,621,807	\$34,143,309	\$1,176,437	\$2,883,682	\$23,877	\$0	\$38,227,305
2	6	BEAUREGARD	\$30,296,605	\$2,191,704	\$32,488,309	\$727,792	\$1,219,216	\$66,642	\$3,434,487	\$37,936,446
4	7	BIENVILLE	\$13,374,037	\$3,353,712	\$16,727,749	\$451,540	\$639,981	\$35,491	\$621,161	\$18,475,922
3	8	BOSSIER	\$92,588,372	\$6,571,318	\$99,159,690	\$2,390,083	\$3,134,167	\$3,188	\$3,209,554	\$107,896,682
3	9	CADDO	\$246,835,945	\$21,163,349	\$267,999,294	\$6,659,042	\$12,268,715	\$202,946	\$23,986,502	\$311,116,499
4	10	CALCASIEU	\$160,205,286	\$11,722,353	\$171,927,639	\$4,728,457	\$6,509,260	\$311,869	\$7,468,487	\$190,945,712
1	11	CALDWELL	\$7,577,746	\$2,553,008	\$10,130,754	\$335,908	\$558,905	\$2,244	\$514,962	\$11,542,773
4	12	CAMERON	\$11,881,057	\$871,955	\$12,753,012	\$256,947	\$319,315	\$128,020	\$87,700	\$13,544,994
1	13	CATAHOULA	\$9,435,993	\$1,593,982	\$11,029,975	\$866,514	\$720,885	\$16,214	\$0	\$12,633,588
2	14	CLAIBORNE	\$13,502,381	\$1,886,783	\$15,389,164	\$387,771	\$900,140	\$22,676	\$0	\$16,699,751
1	15	CONCORDIA	\$17,547,336	\$3,343,201	\$20,890,537	\$1,849,388	\$1,363,695	\$0	\$0	\$24,103,620
3	16	DESOTO	\$27,465,428	\$3,454,377	\$30,919,805	\$707,205	\$1,787,207	\$107,292	\$539,241	\$34,060,750
5	17	EAST BATON ROUGE	\$293,446,780	\$46,653,161	\$340,099,941	\$9,243,054	\$15,302,672	\$0	\$6,494,877	\$371,140,544
1	18	EAST CARROLL	\$9,394,801	\$1,256,392	\$10,651,193	\$596,548	\$1,254,288	\$0	\$626,072	\$13,128,101
1	19	EAST FELICIANA	\$12,527,124	\$1,312,921	\$13,840,045	\$490,861	\$928,897	\$85,792	\$3,262	\$15,348,857
2	20	EVANGELINE	\$25,574,626	\$4,545,457	\$30,120,083	\$1,459,060	\$2,286,196	\$5,885	\$896,743	\$34,767,967
1	21	FRANKLIN	\$17,657,191	\$2,298,197	\$19,955,388	\$288,142	\$1,425,616	\$0	\$0	\$21,669,146
1	22	GRANT	\$16,268,497	\$2,284,551	\$18,553,048	\$444,215	\$866,422	\$17,270	\$88,524	\$19,969,479
2	23	IBERIA	\$76,846,615	\$8,257,757	\$85,104,372	\$2,062,354	\$4,798,122	\$360,354	\$5,951,728	\$98,276,930
5	24	IBERVILLE	\$26,691,970	\$5,183,467	\$31,875,437	\$1,257,125	\$1,821,864	\$93,668	\$191,613	\$35,126,707
2	25	JACKSON	\$13,287,594	\$964,130	\$14,251,724	\$271,860	\$635,392	\$71,579	\$588,602	\$15,819,157
5	26	JEFFERSON	\$268,541,026	\$27,401,756	\$295,942,782	\$8,347,323	\$16,004,064	\$46	\$19,639,243	\$339,933,458
1	27	JEFFERSON DAVIS	\$29,204,711	\$3,570,056	\$32,774,767	\$779,407	\$1,995,764	\$15,276	\$193,266	\$35,758,480
5	28	LAFAYETTE	\$135,821,670	\$11,000,109	\$146,821,779	\$6,854,431	\$7,046,462	\$23,509	\$15,863,328	\$176,609,509
2	29	LAFOURCHE	\$77,857,592	\$7,711,121	\$85,568,713	\$2,422,734	\$4,603,427	\$140,933	\$10,080,007	\$102,815,814
1	30	LASALLE	\$13,215,399	\$1,842,810	\$15,058,209	\$283,624	\$591,528	\$0	\$1,169,239	\$17,102,600
3	31	LINCOLN	\$31,577,824	\$2,163,662	\$33,741,486	\$677,391	\$1,548,582	\$62,059	\$0	\$36,029,518
1	32	LIVINGSTON	\$85,582,387	\$9,485,718	\$95,068,105	\$1,672,354	\$2,364,892	\$117,882	\$5,965,256	\$105,188,489
1	33	MADISON	\$11,078,547	\$1,317,921	\$12,396,468	\$388,274	\$1,905,207	\$0	\$0	\$14,689,949
2	34	MOREHOUSE	\$25,254,777	\$2,859,935	\$28,114,712	\$1,326,068	\$2,256,164	\$250	\$2,524,072	\$34,221,266
2	35	NATCHITOCHE	\$30,092,074	\$4,511,197	\$34,603,271	\$1,743,168	\$3,145,505	\$220,119	\$4,044,324	\$43,756,387
4	36	ORLEANS	\$378,882,754	\$35,173,265	\$414,056,019	\$9,086,411	\$39,060,879	\$0	\$46,932,429	\$509,135,738
2	37	OUACHITA	\$85,288,541	\$6,572,838	\$91,861,379	\$2,194,445	\$4,851,190	\$155,492	\$29,504,014	\$128,556,520
5	38	PLAQUEMINES	\$26,507,567	\$1,998,198	\$28,505,765	\$919,882	\$1,429,835	\$0	\$1,020,769	\$31,876,251
5	39	POINTE COUPEE	\$14,552,481	\$1,561,446	\$16,113,927	\$588,970	\$1,515,381	\$6,188	\$80,082	\$18,304,548
3	40	RAPIDES	\$107,600,005	\$20,233,280	\$127,833,285	\$3,586,224	\$7,351,449	\$322,297	\$10,769,242	\$149,862,497
1	41	RED RIVER	\$9,848,265	\$1,784,943	\$11,633,208	\$345,003	\$856,670	\$110,519	\$366,642	\$13,312,042
1	42	RICHLAND	\$18,534,927	\$1,757,799	\$20,292,726	\$633,091	\$1,408,033	\$0	\$2,840	\$22,336,690
2	43	SABINE	\$19,211,225	\$2,523,500	\$21,734,725	\$1,375,306	\$1,304,290	\$112,926	\$3,407,739	\$27,935,043
3	44	ST. BERNARD	\$43,872,765	\$3,200,174	\$47,072,939	\$1,695,993	\$2,162,272	\$77,762	\$7,744,858	\$58,753,824
5	45	ST. CHARLES	\$67,853,584	\$4,601,536	\$72,455,120	\$2,222,156	\$1,327,602	\$139,558	\$6,737,336	\$82,881,772
1	46	ST. HELENA	\$7,309,958	\$879,822	\$8,189,780	\$499,967	\$703,752	\$0	\$361,050	\$9,754,549
5	47	ST. JAMES	\$25,840,977	\$2,218,654	\$28,059,631	\$635,073	\$1,114,079	\$69,759	\$45,405	\$29,923,947
3	48	ST. JOHN	\$35,319,119	\$2,207,221	\$37,526,340	\$2,211,280	\$1,902,969	\$0	\$2,463,720	\$44,104,309
1	49	ST. LANDRY	\$72,440,385	\$6,895,221	\$79,335,606	\$1,719,558	\$5,610,521	\$0	\$0	\$86,665,685
1	50	ST. MARTIN	\$40,635,676	\$3,329,350	\$43,965,026	\$1,431,151	\$2,821,533	\$0	\$2,957,796	\$51,175,506
3	51	ST. MARY	\$53,054,058	\$4,722,757	\$57,776,815	\$1,861,601	\$3,721,711	\$71,828	\$6,892,474	\$70,324,429
2	52	ST. TAMMANY	\$177,224,258	\$13,002,081	\$190,226,339	\$3,974,774	\$5,079,448	\$376,349	\$21,331,336	\$220,988,246
1	53	TANGIPAOHA	\$75,144,301	\$12,232,714	\$87,377,015	\$3,262,463	\$6,194,495	\$121,567	\$3,788,788	\$100,744,328
2	54	TENSAS	\$5,983,968	\$618,280	\$6,602,248	\$1,089,690	\$614,503	\$0	\$0	\$8,306,441
3	55	TERREBONNE	\$98,635,520	\$6,762,720	\$105,398,240	\$3,470,123	\$5,963,650	\$93,873	\$2,826,832	\$117,752,718
2	56	UNION	\$13,396,297	\$2,497,513	\$15,893,810	\$286,577	\$980,998	\$16,588	\$0	\$17,177,973
3	57	VERMILION	\$40,581,850	\$4,771,434	\$45,353,284	\$2,060,104	\$2,917,473	\$7,023	\$232	\$50,338,116
1	58	VERNON	\$51,426,970	\$5,510,430	\$56,937,400	\$2,534,599	\$1,924,546	\$49,359	\$567	\$61,446,471
1	59	WASHINGTON	\$23,486,492	\$2,327,299	\$25,813,791	\$881,388	\$1,734,152	\$30,205	\$1,048,101	\$29,507,637
2	60	WEBSTER	\$31,411,798	\$7,725,303	\$39,137,101	\$971,373	\$2,108,662	\$75,325	\$8,059,961	\$50,352,422
5	61	WEST BATON ROUGE	\$18,704,702	\$1,736,707	\$20,441,409	\$732,526	\$854,109	\$76,902	\$0	\$22,104,946
1	62	WEST CARROLL	\$10,312,087	\$1,720,767	\$12,032,854	\$262,515	\$670,537	\$0	\$0	\$12,965,906
5	63	WEST FELICIANA	\$16,444,122	\$959,653	\$17,403,775	\$1,020,834	\$612,830	\$0	\$2,529,553	\$21,566,992
2	64	WINN	\$11,771,437	\$5,591,278	\$17,362,715	\$453,095	\$944,221	\$44,577	\$2,606,792	\$21,411,400
4	65	CITY OF MONROE	\$43,616,135	\$4,154,810	\$47,770,945	\$2,892,993	\$3,847,915	\$0	\$3,626,921	\$58,138,774
1	66	CITY OF BOGALUSA	\$15,856,241	\$1,924,011	\$17,780,252	\$361,868	\$1,285,000	\$0	\$0	\$19,427,120
		STATE TOTAL	\$3,676,748,889	\$395,640,405	\$4,072,389,294	\$124,053,531	\$225,383,592	\$4,800,258	\$282,558,198	\$4,709,184,873
25		QUINTILE 1	\$676,433,618	\$84,551,635	\$760,985,253	\$25,907,021	\$47,174,350	\$1,119,425	\$18,401,244	\$853,587,293
16		QUINTILE 2	\$636,999,788	\$71,458,877	\$708,458,665	\$20,746,067	\$35,727,474	\$1,669,752	\$92,429,805	\$859,031,763
6		QUINTILE 3	\$777,530,886	\$75,250,292	\$852,781,178	\$25,319,046	\$42,758,195	\$948,268	\$58,432,655	\$980,239,342
9		QUINTILE 4	\$691,379,718	\$61,064,914	\$752,444,632	\$20,260,023	\$52,694,675	\$653,183	\$60,805,288	\$886,857,801
10		QUINTILE 5	\$894,404,879	\$103,314,687	\$997,719,566	\$31,821,374	\$47,028,898	\$409,630	\$52,489,206	\$1,129,468,674
66		STATE TOTAL	\$3,676,748,889	\$395,640,405	\$4,072,389,294	\$124,053,531	\$225,383,592	\$4,800,258	\$282,558,198	\$4,709,184,873

PER PUPIL EXPENDITURES FY 1999-00

1999-00		Adjusted 1999 October 1		General Plus		Special Federal		IASA		Debt Service Capital Projects		TOTAL FUNDS
Quintile LEA	School District	Membership	General Funds	Other Special Funds	Other Special Fund	Funds	Funds	Funds	Funds	Funds		
1	1 ACADIA	10,007	\$4,770.52	\$547.13	\$5,317.65	\$323.02	\$415.89	\$0.00	\$44.57	\$6,101.12		
1	2 ALLEN	4,239	\$4,907.63	\$742.61	\$5,650.25	\$106.08	\$268.08	\$6.96	\$204.98	\$6,236.35		
4	3 ASCENSION	14,655	\$5,692.29	\$395.01	\$6,087.29	\$194.04	\$158.13	\$12.13	\$141.15	\$6,592.74		
1	4 ASSUMPTION	4,551	\$5,248.31	\$458.28	\$5,706.59	\$246.46	\$397.07	\$109.80	\$0.00	\$6,459.93		
1	5 AVOYELLES	7,189	\$4,106.48	\$642.90	\$4,749.38	\$163.64	\$401.12	\$3.32	\$0.00	\$5,317.47		
2	6 BEAUREGARD	6,120	\$4,950.43	\$358.12	\$5,308.55	\$118.92	\$199.22	\$10.89	\$561.19	\$6,198.77		
4	7 BIENVILLE	2,657	\$5,033.51	\$1,262.22	\$6,295.73	\$169.94	\$240.87	\$13.36	\$233.78	\$6,953.68		
3	8 BOSSIER	18,676	\$4,957.61	\$351.86	\$5,309.47	\$127.98	\$167.82	\$0.17	\$171.85	\$5,777.29		
3	9 CADDO	45,365	\$5,441.11	\$466.51	\$5,907.62	\$146.79	\$270.44	\$4.47	\$528.74	\$6,858.07		
4	10 CALCASIEU	32,446	\$4,937.60	\$361.29	\$5,298.89	\$145.73	\$200.62	\$9.61	\$230.18	\$5,885.03		
1	11 CALDWELL	1,847	\$4,102.73	\$1,382.25	\$5,484.98	\$181.87	\$302.60	\$1.21	\$278.81	\$6,249.47		
4	12 CAMERON	1,982	\$5,994.48	\$439.94	\$6,434.42	\$129.64	\$161.11	\$64.59	\$44.25	\$6,834.00		
1	13 CATAHOULA	1,951	\$4,836.49	\$817.01	\$5,653.50	\$444.14	\$369.50	\$8.31	\$0.00	\$6,475.44		
2	14 CLAIBORNE	2,811	\$4,803.41	\$671.21	\$5,474.62	\$137.95	\$320.22	\$8.07	\$0.00	\$5,940.86		
1	15 CONCORDIA	3,933	\$4,461.57	\$850.04	\$5,311.60	\$470.22	\$346.73	\$0.00	\$0.00	\$6,128.56		
3	16 DESOTO	5,093	\$5,392.78	\$678.26	\$6,071.04	\$138.86	\$350.91	\$21.07	\$105.88	\$6,687.76		
5	17 EAST BATON ROUGE	54,519	\$5,382.47	\$855.72	\$6,238.19	\$169.54	\$280.69	\$0.00	\$119.13	\$6,807.54		
1	18 EAST CARROLL	1,910	\$4,918.74	\$657.80	\$5,576.54	\$312.33	\$656.70	\$0.00	\$327.79	\$6,873.35		
1	19 EAST FELICIANA	2,660	\$4,709.45	\$493.58	\$5,203.02	\$184.53	\$349.21	\$32.25	\$1.23	\$5,770.25		
2	20 EVANGELINE	6,340	\$4,033.85	\$716.95	\$4,750.80	\$230.14	\$360.60	\$0.93	\$141.44	\$5,483.91		
1	21 FRANKLIN	4,007	\$4,406.59	\$573.55	\$4,980.13	\$71.91	\$355.78	\$0.00	\$0.00	\$5,407.82		
1	22 GRANT	3,615	\$4,500.28	\$631.96	\$5,132.24	\$122.88	\$239.67	\$4.78	\$24.49	\$5,524.06		
2	23 IBERIA	14,662	\$5,241.21	\$563.21	\$5,804.42	\$140.66	\$327.25	\$24.58	\$405.93	\$6,702.83		
5	24 IBERVILLE	5,070	\$5,264.69	\$1,022.38	\$6,287.07	\$247.95	\$359.34	\$18.47	\$15.51	\$6,928.34		
2	25 JACKSON	2,682	\$4,954.36	\$359.48	\$5,313.84	\$101.36	\$236.91	\$26.69	\$219.46	\$5,898.27		
5	26 JEFFERSON	51,310	\$5,233.70	\$534.04	\$5,767.74	\$162.68	\$311.91	\$0.00	\$382.76	\$6,625.09		
1	27 JEFFERSON DAVIS	5,957	\$4,902.59	\$599.30	\$5,501.89	\$130.84	\$335.03	\$2.56	\$32.44	\$6,002.77		
5	28 LAFAYETTE	29,745	\$4,566.20	\$369.81	\$4,936.02	\$230.44	\$236.90	\$0.79	\$533.31	\$5,937.45		
2	29 LAFOURCHE	15,348	\$5,072.82	\$502.42	\$5,575.24	\$157.85	\$299.94	\$9.18	\$656.76	\$6,698.97		
1	30 LASALLE	2,610	\$5,063.37	\$706.06	\$5,769.43	\$108.67	\$226.64	\$0.00	\$447.98	\$6,552.72		
3	31 LINCOLN	6,745	\$4,681.66	\$320.78	\$5,002.44	\$100.43	\$229.59	\$9.20	\$0.00	\$5,341.66		
1	32 LIVINGSTON	19,421	\$4,406.69	\$488.43	\$4,895.12	\$86.11	\$121.77	\$6.07	\$307.15	\$5,416.22		
1	33 MADISON	2,547	\$4,349.65	\$517.44	\$4,867.09	\$152.44	\$748.02	\$0.00	\$0.00	\$5,767.55		
2	34 MOREHOUSE	5,421	\$4,658.69	\$527.57	\$5,186.26	\$244.62	\$416.19	\$0.05	\$465.61	\$6,312.72		
2	35 NATCHITOCHE	6,823	\$4,410.39	\$661.17	\$5,071.56	\$255.48	\$461.01	\$32.26	\$592.75	\$6,413.07		
4	36 ORLEANS	77,665	\$4,878.42	\$452.88	\$5,331.31	\$116.99	\$502.94	\$0.00	\$604.29	\$6,555.54		
2	37 OUACHITA	17,128	\$4,979.48	\$383.75	\$5,363.23	\$128.12	\$283.23	\$9.08	\$1,722.56	\$7,506.22		
5	38 PLAQUEMINES	4,775	\$5,551.32	\$418.47	\$5,969.79	\$192.65	\$299.44	\$0.00	\$213.77	\$6,675.65		
5	39 POINTE COUPEE	3,346	\$4,349.22	\$466.66	\$4,815.88	\$176.02	\$452.89	\$1.85	\$23.93	\$5,470.58		
3	40 RAPIDES	23,505	\$4,577.75	\$860.81	\$5,438.56	\$152.57	\$312.76	\$13.71	\$458.17	\$6,375.77		
1	41 RED RIVER	1,869	\$5,269.27	\$955.03	\$6,224.30	\$184.59	\$458.36	\$59.13	\$196.17	\$7,122.55		
1	42 RICHLAND	3,807	\$4,868.64	\$461.73	\$5,330.37	\$166.30	\$369.85	\$0.00	\$0.75	\$5,867.27		
2	43 SABINE	4,358	\$4,408.27	\$579.05	\$4,987.32	\$315.58	\$299.29	\$25.93	\$781.95	\$6,410.06		
3	44 ST. BERNARD	8,633	\$5,081.98	\$370.69	\$5,452.67	\$196.45	\$250.47	\$9.01	\$897.12	\$6,805.73		
5	45 ST. CHARLES	9,751	\$6,958.63	\$471.90	\$7,430.53	\$227.89	\$136.15	\$14.31	\$690.94	\$8,499.82		
1	46 ST. HELENA	1,478	\$4,945.84	\$595.28	\$5,541.12	\$338.27	\$476.15	\$0.00	\$244.28	\$6,599.83		
5	47 ST. JAMES	3,964	\$6,518.91	\$559.70	\$7,078.62	\$160.21	\$281.05	\$17.60	\$11.45	\$7,548.93		
3	48 ST. JOHN	6,401	\$5,517.75	\$344.82	\$5,862.57	\$345.46	\$297.29	\$0.00	\$384.90	\$6,890.22		
1	49 ST. LANDRY	15,736	\$4,603.48	\$438.18	\$5,041.66	\$109.28	\$356.54	\$0.00	\$0.00	\$5,507.48		
1	50 ST. MARTIN	8,559	\$4,747.71	\$388.99	\$5,136.70	\$167.21	\$329.66	\$0.00	\$345.58	\$5,979.15		
3	51 ST. MARY	10,837	\$4,895.64	\$435.80	\$5,331.44	\$171.78	\$343.43	\$6.63	\$636.01	\$6,489.29		
2	52 ST. TAMMANY	32,286	\$5,489.20	\$402.72	\$5,891.91	\$123.11	\$157.33	\$11.66	\$660.70	\$6,844.71		
1	53 TANGIPAHOA	18,498	\$4,062.29	\$661.30	\$4,723.59	\$176.37	\$334.87	\$6.57	\$204.82	\$5,446.23		
2	54 TENSAS	1,152	\$5,194.42	\$536.70	\$5,731.12	\$945.91	\$533.42	\$0.00	\$0.00	\$7,210.45		
3	55 TERREBONNE	19,900	\$4,956.56	\$339.84	\$5,296.39	\$174.38	\$299.68	\$4.72	\$142.05	\$5,917.22		
2	56 UNION	3,688	\$3,632.40	\$677.20	\$4,309.60	\$77.71	\$266.00	\$4.50	\$0.00	\$4,657.80		
3	57 VERMILION	9,215	\$4,403.89	\$517.79	\$4,921.68	\$223.56	\$316.60	\$0.76	\$0.03	\$5,462.63		
1	58 VERNON	10,023	\$5,130.90	\$549.78	\$5,680.67	\$252.88	\$192.01	\$4.92	\$0.06	\$6,130.55		
1	59 WASHINGTON	4,567	\$5,142.65	\$509.59	\$5,652.24	\$192.99	\$379.71	\$6.61	\$229.49	\$6,461.05		
2	60 WEBSTER	7,754	\$4,051.04	\$996.30	\$5,047.34	\$125.27	\$271.95	\$9.71	\$1,039.46	\$6,493.74		
5	61 WEST BATON ROUGE	3,816	\$4,901.65	\$455.11	\$5,356.76	\$191.96	\$223.82	\$20.15	\$0.00	\$5,792.70		
1	62 WEST CARROLL	2,590	\$3,981.50	\$664.39	\$4,645.89	\$101.36	\$258.89	\$0.00	\$0.00	\$5,006.14		
5	63 WEST FELICIANA	2,224	\$7,393.94	\$431.50	\$7,825.44	\$459.01	\$275.55	\$0.00	\$1,137.39	\$9,697.39		
2	64 WINN	2,935	\$4,010.71	\$1,905.04	\$5,915.75	\$154.38	\$321.71	\$15.19	\$888.17	\$7,295.20		
4	65 CITY OF MONROE	10,164	\$4,291.24	\$408.78	\$4,700.01	\$284.63	\$378.58	\$0.00	\$356.84	\$5,720.07		
1	66 CITY OF BOGALUSA	3,086	\$5,138.12	\$623.46	\$5,761.59	\$117.26	\$416.40	\$0.00	\$0.00	\$6,295.24		
	STATE TOTAL	738,624	\$4,977.84	\$535.65	\$5,513.48	\$167.95	\$305.14	\$6.50	\$382.55	\$6,375.62		
25	QUINTILE 1	146,657	\$4,612.35	\$576.53	\$5,188.88	\$176.65	\$321.66	\$7.63	\$125.47	\$5,820.30		
16	QUINTILE 2	129,508	\$4,918.61	\$551.77	\$5,470.39	\$160.19	\$275.87	\$12.89	\$713.70	\$6,633.04		
6	QUINTILE 3	154,370	\$5,036.80	\$487.47	\$5,524.27	\$164.02	\$276.99	\$6.14	\$378.52	\$6,349.93		
9	QUINTILE 4	139,569	\$4,953.68	\$437.52	\$5,391.20	\$145.16	\$377.55	\$4.68	\$435.66	\$6,354.26		
10	QUINTILE 5	168,520	\$5,307.41	\$613.07	\$5,920.48	\$188.83	\$279.07	\$2.43	\$311.47	\$6,702.28		
66	STATE TOTAL	738,624	\$4,977.84	\$535.65	\$5,513.48	\$167.95	\$305.14	\$6.50	\$382.55	\$6,375.62		

FUND EQUITY FY 1998-99										
RESERVED										
1999-00			Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
Quintile	LEA	School District	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS
1	1	ACADIA	\$99,414	\$28,350	\$127,764	(\$1)	\$0	\$722,241	\$0	\$850,004
1	2	ALLEN	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
4	3	ASCENSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	4	ASSUMPTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOYELLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	\$440,300	\$0	\$440,300	\$1,418	\$0	\$1,574,580	\$8,116,273	\$10,132,571
4	7	BIENVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	8	BOSSIER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	9	CADDO	\$659,293	\$2,465,998	\$3,125,291	\$61,361	\$0	\$0	\$7,827,069	\$11,013,721
4	10	CALCASIEU	\$2,095,433	\$2,299,436	\$4,394,869	\$0	\$0	\$6,730,559	\$2,103,856	\$13,229,284
1	11	CALDWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	12	CAMERON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	13	CATAHOULA	\$359,878	\$0	\$359,878	\$0	\$0	\$0	\$0	\$359,878
2	14	CLAIBORNE	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
1	15	CONCORDIA	\$1,316,579	\$954,699	\$2,271,278	\$0	\$0	\$0	\$0	\$2,271,278
3	16	DESOTO	\$0	\$0	\$0	\$0	\$0	\$2,389,413	\$1,678,191	\$4,067,604
5	17	EAST BATON ROUGE	\$2,311,809	\$0	\$2,311,809	\$0	\$0	\$0	\$0	\$2,311,809
1	18	EAST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$3,825,508	\$0	\$3,825,508
2	20	EVANGELINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2	23	IBERIA	\$6,245,408	\$657,315	\$6,902,723	\$0	\$0	\$0	\$48,933	\$6,951,656
5	24	IBERVILLE	\$0	\$4,742	\$4,742	\$0	\$0	\$4,906,159	\$4,734	\$4,915,635
2	25	JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	\$9,832,454	\$4,034,064	\$13,866,518	\$209,279	\$0	\$33,468,991	\$58,805,363	\$106,350,151
1	27	JEFFERSON DAVIS	\$1,679,560	\$0	\$1,679,560	\$0	\$0	\$885,901	\$0	\$2,565,461
5	28	LAFAYETTE	\$4,791,285	\$473,035	\$5,264,320	\$0	\$0	\$0	\$20,149,425	\$25,413,745
2	29	LAFOURCHE	\$3,638,542	\$7,442,262	\$11,080,804	\$0	\$0	\$4,713,564	\$29,104,260	\$44,898,628
1	30	LASALLE	(\$412,021)	\$55,106	(\$356,915)	\$0	\$11,074	\$0	\$0	(\$345,841)
3	31	LINCOLN	\$1,645,795	\$33,305	\$1,679,100	\$0	\$0	\$1,927,769	\$0	\$3,606,869
1	32	LIVINGSTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	33	MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	\$4,978	\$0	\$4,978	\$0	\$0	\$0	\$0	\$4,978
2	35	NATCHITOCHE	\$0	\$0	\$0	\$0	\$0	\$4,090,769	\$6,096,345	\$10,187,114
4	36	ORLEANS	\$16,180,437	\$53,235	\$16,233,672	\$0	\$0	\$18,444,975	\$28,858,726	\$63,537,373
2	37	OUACHITA	\$0	\$30,915	\$30,915	\$0	\$0	\$7,580,887	\$0	\$7,611,802
5	38	PLAQUEMINES	\$2,122	\$0	\$2,122	\$0	\$0	\$2,642,257	\$407,912	\$3,052,291
5	39	POINTE COUPEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	40	RAPIDES	\$0	\$244,915	\$244,915	\$0	\$0	\$8,104,673	\$1,035,897	\$9,385,485
1	41	RED RIVER	\$0	\$326,285	\$326,285	\$0	\$1,009	\$753,718	\$11,933,479	\$13,014,491
1	42	RICHLAND	\$0	\$0	\$0	\$0	\$0	\$685,254	\$0	\$685,254
2	43	SABINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	44	ST. BERNARD	\$302,439	\$33,057	\$335,496	\$0	\$0	\$2,030,892	\$6,417,443	\$8,783,831
5	45	ST. CHARLES	\$98,409	\$128,560	\$226,969	\$0	\$0	\$0	\$0	\$226,969
1	46	ST. HELENA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	\$3,903,682	\$0	\$3,903,682	\$0	\$0	\$1,780,375	\$466,806	\$6,150,863
3	48	ST. JOHN	\$108,652	\$0	\$108,652	\$0	\$0	\$0	\$1,850,033	\$1,958,685
1	49	ST. LANDRY	\$0	\$98,027	\$98,027	\$0	\$0	\$0	\$0	\$98,027
1	50	ST. MARTIN	\$0	\$1,308,135	\$1,308,135	\$0	\$0	\$453,497	\$7,174,756	\$8,936,388
3	51	ST. MARY	\$3,551,050	\$342,591	\$3,893,641	\$0	\$0	\$1,129,429	\$5,865,178	\$10,888,248
2	52	ST. TAMMANY	\$0	\$0	\$0	\$0	\$0	\$10,697,830	\$56,276,733	\$66,974,563
1	53	TANGIPAOHA	\$900,740	\$249,492	\$1,150,232	\$0	(\$8,801)	\$0	\$30,000	\$1,171,431
2	54	TENSAS	\$86,037	\$65,607	\$151,644	\$0	\$0	\$13,938	\$0	\$165,582
3	55	TERREBONNE	\$635,993	\$0	\$635,993	\$0	\$0	\$263,575	\$655,998	\$1,555,566
2	56	UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	57	VERMILION	\$135,350	(\$53,291)	\$82,059	\$0	\$0	\$917,342	\$2,650	\$1,002,051
1	58	VERNON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	59	WASHINGTON	\$525,969	\$22,236	\$548,205	\$0	\$0	\$992,531	\$0	\$1,540,736
2	60	WEBSTER	\$299,673	\$1,495,021	\$1,794,694	\$0	\$0	\$0	\$0	\$1,794,694
5	61	WEST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64	WINN	\$755,954	\$169,429	\$925,383	\$0	\$0	\$782,456	\$77,292	\$1,785,131
4	65	CITY OF MONROE	\$1,492,468	\$80,282	\$1,572,750	\$0	\$0	\$3,599,671	\$6,944,523	\$12,116,944
1	66	CITY OF BOGALUSA	\$0	\$28,243	\$28,243	\$0	\$0	\$0	\$0	\$28,243
		STATE TOTAL	\$64,587,682	\$23,071,051	\$87,658,733	\$272,057	\$3,282	\$126,108,754	\$261,931,875	\$475,974,701
25		QUINTILE 1	\$5,270,119	\$3,070,573	\$8,340,692	(\$1)	\$3,282	\$8,318,650	\$19,138,235	\$35,800,858
16		QUINTILE 2	\$11,570,892	\$9,860,549	\$21,431,441	\$1,418	\$0	\$29,454,024	\$99,719,836	\$150,606,719
6		QUINTILE 3	\$7,038,572	\$3,066,575	\$10,105,147	\$61,361	\$0	\$16,763,093	\$25,332,459	\$52,262,060
9		QUINTILE 4	\$19,768,338	\$2,432,953	\$22,201,291	\$0	\$0	\$28,775,205	\$37,907,105	\$88,883,601
10		QUINTILE 5	\$20,939,761	\$4,640,401	\$25,580,162	\$209,279	\$0	\$42,797,782	\$79,834,240	\$148,421,463
66		STATE TOTAL	\$64,587,682	\$23,071,051	\$87,658,733	\$272,057	\$3,282	\$126,108,754	\$261,931,875	\$475,974,701

PER PUPIL FUND EQUITY FY 1998-99											
RESERVED											
Adjusted 1998											
October 1											
1999-00	Quintile	LEA School District	Membership	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	10,309	\$9.64	\$2.75	\$12.39	(\$0.00)	\$0.00	\$70.06	\$0.00	\$82.45
1	2	ALLEN	4,262	\$117.32	\$0.00	\$117.32	\$0.00	\$0.00	\$0.00	\$0.00	\$117.32
4	3	ASCENSION	14,530	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	4	ASSUMPTION	4,597	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	5	AVOYELLES	7,270	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	6	BEAUREGARD	6,142	\$71.69	\$0.00	\$71.69	\$0.23	\$0.00	\$256.36	\$1,321.44	\$1,649.72
4	7	BIENVILLE	2,797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	8	BOSSIER	18,522	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	9	CADDO	46,293	\$14.24	\$53.27	\$67.51	\$1.33	\$0.00	\$0.00	\$169.08	\$237.91
4	10	CALCASIEU	33,080	\$63.34	\$69.51	\$132.86	\$0.00	\$0.00	\$203.46	\$63.60	\$399.92
1	11	CALDWELL	1,951	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	12	CAMERON	2,071	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	13	CATAHOULA	2,040	\$176.41	\$0.00	\$176.41	\$0.00	\$0.00	\$0.00	\$0.00	\$176.41
2	14	CLAIBORNE	2,887	\$34.64	\$0.00	\$34.64	\$0.00	\$0.00	\$0.00	\$0.00	\$34.64
1	15	CONCORDIA	4,049	\$325.16	\$235.79	\$560.95	\$0.00	\$0.00	\$0.00	\$0.00	\$560.95
3	16	DESOTO	5,149	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.05	\$325.93	\$789.98
5	17	EAST BATON ROUGE	55,438	\$41.70	\$0.00	\$41.70	\$0.00	\$0.00	\$0.00	\$0.00	\$41.70
1	18	EAST CARROLL	1,962	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	19	EAST FELICIANA	2,765	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,383.55	\$0.00	\$1,383.55
2	20	EVANGELINE	6,676	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	21	FRANKLIN	4,107	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	22	GRANT	3,687	\$81.37	\$0.00	\$81.37	\$0.00	\$0.00	\$0.00	\$0.00	\$81.37
2	23	IBERIA	15,030	\$415.53	\$43.73	\$459.26	\$0.00	\$0.00	\$0.00	\$3.26	\$462.52
5	24	IBERVILLE	5,260	\$0.00	\$0.90	\$0.90	\$0.00	\$0.00	\$932.73	\$0.90	\$934.53
2	25	JACKSON	2,718	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	26	JEFFERSON	53,052	\$185.34	\$76.04	\$261.38	\$3.94	\$0.00	\$630.87	\$1,108.45	\$2,004.64
1	27	JEFFERSON DAVIS	6,092	\$275.70	\$0.00	\$275.70	\$0.00	\$0.00	\$145.42	\$0.00	\$421.12
5	28	LAFAYETTE	30,479	\$157.20	\$15.52	\$172.72	\$0.00	\$0.00	\$0.00	\$661.09	\$833.81
2	29	LAFORCHE	15,713	\$231.56	\$473.64	\$705.20	\$0.00	\$0.00	\$299.98	\$1,852.24	\$2,857.42
1	30	LASALLE	2,883	(\$142.91)	\$19.11	(\$123.80)	\$0.00	\$3.84	\$0.00	\$0.00	(\$119.96)
3	31	LINCOLN	6,765	\$243.28	\$4.92	\$248.20	\$0.00	\$0.00	\$284.96	\$0.00	\$533.17
1	32	LIVINGSTON	19,185	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	33	MADISON	2,576	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	34	MOREHOUSE	5,582	\$0.89	\$0.00	\$0.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.89
2	35	NATCHITOCHES	6,954	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588.26	\$876.67	\$1,464.93
4	36	ORLEANS	79,704	\$203.01	\$0.67	\$203.67	\$0.00	\$0.00	\$231.42	\$362.07	\$797.17
2	37	OUACHITA	17,361	\$0.00	\$1.78	\$1.78	\$0.00	\$0.00	\$436.66	\$0.00	\$438.44
5	38	PLAQUEMINES	4,957	\$0.43	\$0.00	\$0.43	\$0.00	\$0.00	\$533.04	\$82.29	\$615.75
5	39	POINTE COUPEE	3,414	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	40	RAPIDES	23,561	\$0.00	\$10.39	\$10.39	\$0.00	\$0.00	\$343.99	\$43.97	\$398.35
1	41	RED RIVER	1,960	\$0.00	\$166.47	\$166.47	\$0.00	\$0.51	\$384.55	\$6,088.51	\$6,640.05
1	42	RICHLAND	3,873	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176.93	\$0.00	\$176.93
2	43	SABINE	4,438	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	44	ST. BERNARD	8,871	\$34.09	\$3.73	\$37.82	\$0.00	\$0.00	\$228.94	\$723.42	\$990.17
5	45	ST. CHARLES	9,914	\$9.93	\$12.97	\$22.89	\$0.00	\$0.00	\$0.00	\$0.00	\$22.89
1	46	ST. HELENA	1,461	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	47	ST. JAMES	4,185	\$932.78	\$0.00	\$932.78	\$0.00	\$0.00	\$425.42	\$111.54	\$1,469.74
3	48	ST. JOHN	6,478	\$16.77	\$0.00	\$16.77	\$0.00	\$0.00	\$0.00	\$285.59	\$302.36
1	49	ST. LANDRY	16,016	\$0.00	\$6.12	\$6.12	\$0.00	\$0.00	\$0.00	\$0.00	\$6.12
1	50	ST. MARTIN	8,617	\$0.00	\$151.81	\$151.81	\$0.00	\$0.00	\$52.63	\$832.63	\$1,037.06
3	51	ST. MARY	11,083	\$320.41	\$30.91	\$351.32	\$0.00	\$0.00	\$101.91	\$529.20	\$982.43
2	52	ST. TAMMANY	32,338	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.81	\$1,740.27	\$2,071.08
1	53	TANGIPAHOA	18,649	\$48.30	\$13.38	\$61.68	\$0.00	(\$0.47)	\$0.00	\$1.61	\$62.81
2	54	TENSAS	1,215	\$70.81	\$54.00	\$124.81	\$0.00	\$0.00	\$11.47	\$0.00	\$136.28
3	55	TERREBONNE	20,360	\$31.24	\$0.00	\$31.24	\$0.00	\$0.00	\$12.95	\$32.22	\$76.40
2	56	UNION	3,697	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	57	VERMILION	9,377	\$14.43	(\$5.68)	\$8.75	\$0.00	\$0.00	\$97.83	\$0.28	\$106.86
1	58	VERNON	10,305	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	59	WASHINGTON	4,578	\$114.89	\$4.86	\$119.75	\$0.00	\$0.00	\$216.80	\$0.00	\$336.55
2	60	WEBSTER	7,953	\$37.68	\$187.98	\$225.66	\$0.00	\$0.00	\$0.00	\$0.00	\$225.66
5	61	WEST BATON ROUGE	3,918	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	62	WEST CARROLL	2,604	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	63	WEST FELICIANA	2,205	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	64	WINN	3,063	\$246.80	\$55.31	\$302.12	\$0.00	\$0.00	\$255.45	\$25.23	\$582.80
4	65	CITY OF MONROE	10,250	\$145.61	\$7.83	\$153.44	\$0.00	\$0.00	\$351.19	\$677.51	\$1,182.14
1	66	CITY OF BOGALUSA	3,247	\$0.00	\$8.70	\$8.70	\$0.00	\$0.00	\$0.00	\$0.00	\$8.70
		STATE TOTAL	752,525	\$85.83	\$30.66	\$116.49	\$0.36	\$0.00	\$167.58	\$348.07	\$632.50
25		QUINTILE 1	149,045	\$35.36	\$20.60	\$55.96	(\$0.00)	\$0.02	\$55.81	\$128.41	\$240.20
16		QUINTILE 2	131,767	\$87.81	\$74.83	\$162.65	\$0.01	\$0.00	\$223.53	\$756.79	\$1,142.98
6		QUINTILE 3	156,459	\$44.99	\$19.60	\$64.59	\$0.39	\$0.00	\$107.14	\$161.91	\$334.03
9		QUINTILE 4	142,432	\$138.79	\$17.08	\$155.87	\$0.00	\$0.00	\$202.03	\$266.14	\$624.04
10		QUINTILE 5	172,822	\$121.16	\$26.85	\$148.01	\$1.21	\$0.00	\$247.64	\$461.94	\$858.81
66		STATE TOTAL	752,525	\$85.83	\$30.66	\$116.49	\$0.36	\$0.00	\$167.58	\$348.07	\$632.50

FUND EQUITY FY 1999-00										
RESERVED										
1999-00			Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
Quintile	LEA	School District	Funds	Other Special Fund	Funds	Funds	Funds	Funds	Funds	TOTAL FUNDS
1	1	ACADIA	\$105,365	\$4,931	\$110,296	\$2	\$2	\$722,241	\$0	\$832,541
1	2	ALLEN	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
4	3	ASCENSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	4	ASSUMPTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOYELLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	\$874,546	\$0	\$874,546	\$0	\$0	\$1,456,705	\$0	\$2,331,251
4	7	BIENVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	8	BOSSIER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	9	CADDO	\$587,996	\$2,786,055	\$3,374,051	\$128,559	\$0	\$0	\$5,496,693	\$8,999,303
4	10	CALCASIEU	\$2,720,322	\$0	\$2,720,322	\$0	\$0	\$7,513,583	\$8,472,774	\$18,706,679
1	11	CALDWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	12	CAMERON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	13	CATAHOULA	\$350,039	\$0	\$350,039	\$0	\$0	\$0	\$0	\$350,039
2	14	CLAIBORNE	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
1	15	CONCORDIA	\$1,923,559	\$1,168,140	\$3,091,699	\$0	\$0	\$0	\$0	\$3,091,699
3	16	DESOTO	\$0	\$0	\$0	\$0	\$0	\$2,149,498	\$1,489,381	\$3,638,879
5	17	EAST BATON ROUGE	\$4,767,861	\$0	\$4,767,861	\$0	\$0	\$0	\$2,899,787	\$7,667,648
1	18	EAST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	20	EVANGELINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2	23	IBERIA	\$6,960,387	\$657,315	\$7,617,702	\$0	\$0	\$0	\$0	\$7,617,702
5	24	IBERVILLE	\$0	\$4,125	\$4,125	\$0	\$0	\$4,494,479	\$0	\$4,498,604
2	25	JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	\$9,109,018	\$2,400,224	\$11,509,242	\$84,609	\$0	\$30,694,799	\$48,622,556	\$90,911,206
1	27	JEFFERSON DAVIS	\$1,867,550	\$0	\$1,867,550	\$0	\$0	\$578,743	\$0	\$2,446,293
5	28	LAFAYETTE	\$5,236,053	\$344,518	\$5,580,571	\$0	\$0	\$0	\$1,250,291	\$6,830,862
2	29	LAFOURCHE	\$3,306,627	\$8,222,480	\$11,529,107	\$0	\$0	\$6,074,979	\$30,175,256	\$47,779,342
1	30	LASALLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	31	LINCOLN	\$1,596,602	\$0	\$1,596,602	\$0	\$0	\$26,924	\$0	\$1,623,526
1	32	LIVINGSTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	33	MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	\$7,463	\$0	\$7,463	\$0	\$0	\$0	\$0	\$7,463
2	35	NATCHITOCHES	\$0	\$0	\$0	\$0	\$0	\$4,461,646	\$2,250,200	\$6,711,846
4	36	ORLEANS	\$0	\$468,005	\$468,005	\$0	\$0	\$0	\$20,469,805	\$20,937,810
2	37	OUACHITA	\$160,230	\$16,839	\$177,069	\$0	\$0	\$8,732,322	\$0	\$8,909,391
5	38	PLAQUEMINES	\$0	\$0	\$0	\$0	\$0	\$2,681,671	\$0	\$2,681,671
5	39	POINTE COUPEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	40	RAPIDES	\$0	\$405,293	\$405,293	\$0	\$0	\$9,573,445	\$10,493,081	\$20,471,819
1	41	RED RIVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	42	RICHLAND	\$0	\$0	\$0	\$0	\$0	\$435,396	\$0	\$435,396
2	43	SABINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	44	ST. BERNARD	\$121,061	\$52,420	\$173,481	\$0	\$0	\$1,833,814	\$4,499,697	\$6,506,992
5	45	ST. CHARLES	\$165,353	\$104,021	\$269,374	\$0	\$0	\$0	\$0	\$269,374
1	46	ST. HELENA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	\$2,356,484	\$0	\$2,356,484	\$0	\$0	\$1,949,576	\$455,692	\$4,761,752
3	48	ST. JOHN	\$172,291	\$0	\$172,291	\$0	\$0	\$0	\$177,999	\$350,290
1	49	ST. LANDRY	\$0	(\$103,338)	(\$103,338)	\$0	\$0	(\$418,450)	\$0	(\$521,788)
1	50	ST. MARTIN	\$0	\$1,271,025	\$1,271,025	\$0	\$0	\$370,140	\$6,569,382	\$8,210,547
3	51	ST. MARY	\$5,094,466	\$434,772	\$5,529,238	\$0	\$0	\$1,435,171	\$376,772	\$7,341,181
2	52	ST. TAMMANY	\$0	\$92,850	\$92,850	\$0	\$0	\$9,860,139	\$0	\$9,952,989
1	53	TANGIPAHOA	\$1,697,187	\$364,355	\$2,061,542	\$0	(\$8,801)	\$0	\$30,000	\$2,082,741
2	54	TENSAS	\$78,729	\$75,792	\$154,521	\$0	\$0	\$0	\$0	\$154,521
3	55	TERREBONNE	\$1,409,339	\$0	\$1,409,339	\$0	\$0	\$465,713	\$15,588	\$1,890,640
2	56	UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	57	VERMILION	\$153,728	\$648,657	\$802,385	\$0	\$0	\$851,569	\$0	\$1,653,954
1	58	VERNON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	59	WASHINGTON	\$484,308	\$30,933	\$515,241	\$0	\$0	\$1,113,359	\$0	\$1,628,600
2	60	WEBSTER	\$299,673	\$2,426,416	\$2,726,089	\$0	\$0	\$0	\$0	\$2,726,089
5	61	WEST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64	WINN	\$761,114	\$230,812	\$991,926	\$0	\$0	\$695,335	\$65,697	\$1,752,958
4	65	CITY OF MONROE	\$1,734,187	\$103,327	\$1,837,514	\$0	\$0	\$3,669,506	\$3,646,691	\$9,153,711
1	66	CITY OF BOGALUSA	\$0	\$102,453	\$102,453	\$0	\$0	\$0	\$0	\$102,453
		STATE TOTAL	\$55,001,538	\$22,312,420	\$77,313,958	\$213,170	(\$8,799)	\$101,422,303	\$147,457,342	\$326,397,974
25		QUINTILE 1	\$7,228,008	\$2,838,499	\$10,066,507	\$2	(\$8,799)	\$2,801,429	\$6,599,382	\$19,458,521
15		QUINTILE 2	\$12,548,769	\$11,722,504	\$24,271,273	\$0	\$0	\$31,281,126	\$32,491,153	\$88,043,552
10		QUINTILE 3	\$9,135,483	\$4,327,197	\$13,462,680	\$128,559	\$0	\$16,336,134	\$22,549,211	\$52,476,584
6		QUINTILE 4	\$4,454,509	\$571,332	\$5,025,841	\$0	\$0	\$11,183,089	\$32,589,270	\$48,798,200
10		QUINTILE 5	\$21,634,769	\$2,852,888	\$24,487,657	\$84,609	\$0	\$39,820,525	\$53,228,326	\$117,621,117
66		STATE TOTAL	\$55,001,538	\$22,312,420	\$77,313,958	\$213,170	(\$8,799)	\$101,422,303	\$147,457,342	\$326,397,974

PER PUPIL FUND EQUITY FY 1999-00
RESERVED

1999-00		Adjusted 1999		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS	
Quintile	LEA	School District	October 1	Funds	Other Special Funds	Funds	Funds	Funds	Funds		
			Membership	General Funds							
1	1	ACADIA	10,007	\$10.53	\$0.49	\$11.02	\$0.00	\$0.00	\$72.17	\$0.00	\$83.20
1	2	ALLEN	4,239	\$117.95	\$0.00	\$117.95	\$0.00	\$0.00	\$0.00	\$0.00	\$117.95
4	3	ASCENSION	14,655	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	4	ASSUMPTION	4,551	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	5	AVOYELLES	7,189	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	6	BEAUREGARD	6,120	\$142.90	\$0.00	\$142.90	\$0.00	\$0.00	\$238.02	\$0.00	\$380.92
4	7	BIENVILLE	2,657	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	8	BOSSIER	18,676	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	9	CADDO	45,365	\$12.96	\$61.41	\$74.38	\$2.83	\$0.00	\$0.00	\$121.17	\$198.38
4	10	CALCASIEU	32,446	\$83.84	\$0.00	\$83.84	\$0.00	\$0.00	\$231.57	\$261.13	\$576.55
1	11	CALDWELL	1,847	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	12	CAMERON	1,982	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	13	CATAHOULA	1,951	\$179.42	\$0.00	\$179.42	\$0.00	\$0.00	\$0.00	\$0.00	\$179.42
2	14	CLAIBORNE	2,811	\$35.57	\$0.00	\$35.57	\$0.00	\$0.00	\$0.00	\$0.00	\$35.57
1	15	CONCORDIA	3,933	\$489.08	\$297.01	\$786.09	\$0.00	\$0.00	\$0.00	\$0.00	\$786.09
3	16	DESOTO	5,093	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.05	\$292.44	\$714.49
5	17	EAST BATON ROUGE	54,519	\$87.45	\$0.00	\$87.45	\$0.00	\$0.00	\$0.00	\$53.19	\$140.64
1	18	EAST CARROLL	1,910	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	19	EAST FELICIANA	2,660	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	20	EVANGELINE	6,340	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	21	FRANKLIN	4,007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	22	GRANT	3,615	\$82.99	\$0.00	\$82.99	\$0.00	\$0.00	\$0.00	\$0.00	\$82.99
2	23	IBERIA	14,662	\$474.72	\$44.83	\$519.55	\$0.00	\$0.00	\$0.00	\$0.00	\$519.55
5	24	IBERVILLE	5,070	\$0.00	\$0.81	\$0.81	\$0.00	\$0.00	\$886.49	\$0.00	\$887.30
2	25	JACKSON	2,682	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	26	JEFFERSON	51,310	\$177.53	\$46.78	\$224.31	\$1.65	\$0.00	\$598.22	\$947.62	\$1,771.80
1	27	JEFFERSON DAVIS	5,957	\$313.51	\$0.00	\$313.51	\$0.00	\$0.00	\$97.15	\$0.00	\$410.66
5	28	LAFAYETTE	29,745	\$176.03	\$11.58	\$187.61	\$0.00	\$0.00	\$0.00	\$42.03	\$229.65
2	29	LAFOURCHE	15,348	\$215.44	\$535.74	\$751.18	\$0.00	\$0.00	\$395.82	\$1,966.07	\$3,113.07
1	30	LASALLE	2,610	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	31	LINCOLN	6,745	\$236.71	\$0.00	\$236.71	\$0.00	\$0.00	\$3.99	\$0.00	\$240.70
1	32	LIVINGSTON	19,421	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	33	MADISON	2,547	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	34	MOREHOUSE	5,421	\$1.38	\$0.00	\$1.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1.38
2	35	NATCHITOCHE	8,623	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.91	\$329.80	\$983.71
4	36	ORLEANS	77,665	\$0.00	\$6.03	\$6.03	\$0.00	\$0.00	\$0.00	\$263.57	\$269.59
2	37	OUACHITA	17,128	\$9.35	\$0.98	\$10.34	\$0.00	\$0.00	\$509.83	\$0.00	\$520.17
5	38	PLAQUEMINES	4,775	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561.61	\$0.00	\$561.61
5	39	POINTE COUPEE	3,346	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	40	RAPIDES	23,505	\$0.00	\$17.24	\$17.24	\$0.00	\$0.00	\$407.29	\$446.42	\$870.96
1	41	RED RIVER	1,869	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	42	RICHLAND	3,807	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.37	\$0.00	\$114.37
2	43	SABINE	4,358	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	44	ST. BERNARD	8,633	\$14.02	\$6.07	\$20.10	\$0.00	\$0.00	\$212.42	\$521.22	\$753.73
5	45	ST. CHARLES	9,751	\$16.96	\$10.67	\$27.63	\$0.00	\$0.00	\$0.00	\$0.00	\$27.63
1	46	ST. HELENA	1,478	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	47	ST. JAMES	3,964	\$594.47	\$0.00	\$594.47	\$0.00	\$0.00	\$491.82	\$114.96	\$1,201.25
3	48	ST. JOHN	6,401	\$26.92	\$0.00	\$26.92	\$0.00	\$0.00	\$0.00	\$27.81	\$54.72
1	49	ST. LANDRY	15,736	\$0.00	(\$6.57)	(\$6.57)	\$0.00	\$0.00	(\$26.59)	\$0.00	(\$33.16)
1	50	ST. MARTIN	8,559	\$0.00	\$148.50	\$148.50	\$0.00	\$0.00	\$43.25	\$767.54	\$959.29
3	51	ST. MARY	10,837	\$470.10	\$40.12	\$510.22	\$0.00	\$0.00	\$132.43	\$34.77	\$677.42
2	52	ST. TAMMANY	32,286	\$0.00	\$2.88	\$2.88	\$0.00	\$0.00	\$305.40	\$0.00	\$308.28
1	53	TANGIPAHOA	18,498	\$91.75	\$19.70	\$111.45	\$0.00	(\$0.48)	\$0.00	\$1.62	\$112.59
2	54	TENSAS	1,152	\$68.34	\$65.79	\$134.13	\$0.00	\$0.00	\$0.00	\$0.00	\$134.13
3	55	TERREBONNE	19,900	\$70.82	\$0.00	\$70.82	\$0.00	\$0.00	\$23.40	\$0.78	\$95.01
2	56	UNION	3,688	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	57	VERMILION	9,215	\$16.68	\$70.39	\$87.07	\$0.00	\$0.00	\$92.41	\$0.00	\$179.48
1	58	VERNON	10,023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	59	WASHINGTON	4,567	\$106.05	\$6.77	\$112.82	\$0.00	\$0.00	\$243.78	\$0.00	\$356.60
2	60	WEBSTER	7,754	\$38.65	\$312.92	\$351.57	\$0.00	\$0.00	\$0.00	\$0.00	\$351.57
5	61	WEST BATON ROUGE	3,816	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	62	WEST CARROLL	2,590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	63	WEST FELICIANA	2,224	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	64	WINN	2,935	\$259.32	\$78.64	\$337.96	\$0.00	\$0.00	\$236.91	\$22.38	\$597.26
4	65	CITY OF MONROE	10,164	\$170.62	\$10.17	\$180.79	\$0.00	\$0.00	\$361.03	\$358.79	\$900.60
1	66	CITY OF BOGALUSA	3,086	\$0.00	\$33.20	\$33.20	\$0.00	\$0.00	\$0.00	\$0.00	\$33.20
		STATE TOTAL	738,624	\$74.46	\$30.21	\$104.67	\$0.29	(\$0.01)	\$137.31	\$199.64	\$441.90
25		QUINTILE 1	146,657	\$49.29	\$19.35	\$68.64	\$0.00	(\$0.06)	\$19.10	\$45.00	\$132.68
15		QUINTILE 2	129,508	\$96.90	\$90.52	\$187.41	\$0.00	\$0.00	\$241.54	\$250.88	\$679.83
10		QUINTILE 3	154,370	\$59.18	\$28.03	\$87.21	\$0.83	\$0.00	\$105.82	\$146.07	\$339.94
6		QUINTILE 4	139,569	\$31.92	\$4.09	\$36.01	\$0.00	\$0.00	\$80.13	\$233.50	\$349.63
10		QUINTILE 5	168,520	\$128.38	\$16.93	\$145.31	\$0.50	\$0.00	\$236.30	\$315.86	\$697.97
66		STATE TOTAL	738,624	\$74.46	\$30.21	\$104.67	\$0.29	(\$0.01)	\$137.31	\$199.64	\$441.90

FUND EQUITY FY 1998-99										
UNRESERVED: UNDESIGNATED FUND BALANCE										
1999-00			Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
Quintile	LEA	School District	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS	
1	1	ACADIA	\$13,010,957	\$318,016	\$13,328,973	\$618	\$0	(\$13,442)	\$319,884	\$13,636,033
1	2	ALLEN	\$6,527,304	\$1,652,755	\$8,180,059	\$0	\$0	\$1,018,386	\$1,642,436	\$10,840,881
4	3	ASCENSION	\$40,418,696	\$1,178,256	\$41,596,952	\$1,525	\$2,019	\$7,178,462	\$16,883,021	\$65,661,979
1	4	ASSUMPTION	\$2,783,386	\$569,914	\$3,353,300	\$2,886	\$1,325	\$2,681,871	\$0	\$6,039,382
1	5	AVOYELLES	\$3,713,923	\$1,663,344	\$5,377,267	\$0	\$0	\$1,724,250	\$0	\$7,101,517
2	6	BEAUREGARD	\$549,231	\$315,774	\$865,005	\$7,633	\$7,834	\$0	\$0	\$880,472
4	7	BIENVILLE	\$0	\$1,101,543	\$1,101,543	\$0	\$0	\$0	\$0	\$1,101,543
3	8	BOSSIER	(\$2,337,873)	\$9,866,081	\$7,528,208	\$0	\$0	\$3,021,139	(\$1,033,133)	\$9,516,214
3	9	CADDO	\$12,486,434	\$15,080,971	\$27,567,405	\$454,580	\$4,899	\$2,295,917	\$12,975,104	\$43,297,905
4	10	CALCASIEU	\$14,132,689	\$0	\$14,132,689	\$0	\$0	\$0	\$9,064,588	\$23,197,277
1	11	CALDWELL	\$657,240	\$298,018	\$955,258	\$0	\$0	\$430,312	\$21,251	\$1,406,821
4	12	CAMERON	\$1,509,633	\$37,793	\$1,547,426	\$0	\$0	\$0	\$0	\$1,547,426
1	13	CATAHOULA	\$1,443,272	\$320,199	\$1,763,471	\$8,449	\$0	\$292,250	\$0	\$2,064,170
2	14	CLAIBORNE	\$3,067,675	\$1,684,284	\$4,751,959	\$0	\$0	\$425,066	\$0	\$5,177,025
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	16	DESOTO	\$2,744,719	\$847,424	\$3,592,143	\$0	\$0	\$0	\$0	\$3,592,143
5	17	EAST BATON ROUGE	\$29,946,311	\$4,223,446	\$34,169,757	\$0	\$0	\$0	\$0	\$34,169,757
1	18	EAST CARROLL	\$2,691,964	\$35,414	\$2,727,378	\$0	\$373	\$0	\$0	\$2,727,751
1	19	EAST FELICIANA	\$2,737,610	\$377,244	\$3,114,854	\$0	\$0	\$0	\$0	\$3,114,854
2	20	EVANGELINE	\$1,064,022	\$1,716,764	\$2,780,786	(\$17,280)	\$21,346	\$242,473	\$3,334,192	\$6,361,517
1	21	FRANKLIN	\$905,027	\$163,062	\$1,068,089	\$0	\$0	\$29,665	\$0	\$1,097,754
1	22	GRANT	\$496,587	\$1,054,662	\$1,551,249	\$0	\$0	\$486,627	\$471,368	\$2,509,244
2	23	IBERIA	\$13,300,842	\$7,952,188	\$21,253,030	\$0	\$0	\$1,185,385	\$10,265,794	\$32,704,209
5	24	IBERVILLE	\$1,991,242	\$0	\$1,991,242	\$0	\$0	\$0	\$0	\$1,991,242
2	25	JACKSON	\$426,797	\$15,968	\$442,765	(\$808)	\$1,232	\$979,104	\$39,665	\$1,461,958
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	27	JEFFERSON DAVIS	\$10,264,290	\$626,680	\$10,890,970	\$0	\$0	\$0	\$0	\$10,890,970
5	28	LAFAYETTE	\$13,936,603	(\$67,921)	\$13,868,682	\$214,018	\$0	\$12,304,670	(\$4,340,633)	\$22,046,737
2	29	LAFOURCHE	\$3,092,010	\$21,167	\$3,113,177	\$0	\$0	\$0	\$0	\$3,113,177
1	30	LASALLE	\$2,638,892	\$302,386	\$2,941,278	\$8,164	\$8,000	\$454,647	\$609,855	\$4,021,944
3	31	LINCOLN	\$2,462,775	\$643,777	\$3,106,552	\$0	\$0	\$0	\$0	\$3,106,552
1	32	LIVINGSTON	\$7,096,667	\$0	\$7,096,667	\$0	\$0	\$0	\$0	\$7,096,667
1	33	MADISON	\$4,290,924	\$212,104	\$4,503,028	\$0	\$0	\$0	\$0	\$4,503,028
2	34	MOREHOUSE	\$35,206	\$303,180	\$338,386	\$3,502	(\$39,252)	(\$16,538)	\$49,409	\$335,507
2	35	NATCHITOCHE	\$663,091	\$1,616,693	\$2,279,784	\$130,703	\$507	\$0	\$0	\$2,410,994
4	36	ORLEANS	\$17,693,980	\$1,326,398	\$19,020,378	\$0	\$0	\$0	\$0	\$19,020,378
2	37	OUACHITA	\$4,643,074	\$507,659	\$5,150,733	\$3,490	\$0	\$0	\$0	\$5,154,223
5	38	PLAQUEMINES	\$0	\$357,075	\$357,075	\$0	\$0	\$0	\$0	\$357,075
5	39	POINTE COUPEE	(\$108,691)	\$0	(\$108,691)	\$0	\$0	\$0	\$0	(\$108,691)
3	40	RAPIDES	\$2,236,910	\$5,190,853	\$7,427,763	\$121,129	\$0	\$0	\$31,667,275	\$39,216,167
1	41	RED RIVER	\$162,842	\$274,937	\$437,779	\$0	\$0	\$0	\$0	\$437,779
1	42	RICHLAND	\$4,163,780	\$397,618	\$4,561,398	\$0	\$0	\$0	\$0	\$4,561,398
2	43	SABINE	\$2,116,634	\$453,288	\$2,569,922	\$0	\$0	\$343,025	\$3,491,795	\$6,404,742
3	44	ST. BERNARD	\$1,488,050	\$39,394	\$1,527,444	\$0	\$0	\$0	\$10,561,372	\$12,088,816
5	45	ST. CHARLES	\$5,366,074	\$64,763	\$5,430,837	\$0	\$0	\$5,491,247	\$10,057,430	\$20,979,514
1	46	ST. HELENA	\$103,692	\$345,094	\$448,786	\$196	\$16,351	\$306,618	\$44,159	\$816,110
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	48	ST. JOHN	\$2,637,161	\$59,335	\$2,696,496	\$0	\$0	\$0	\$0	\$2,696,496
1	49	ST. LANDRY	\$2,596,622	\$567,895	\$3,164,517	\$71,069	\$55,244	\$1,620,319	\$0	\$4,911,149
1	50	ST. MARTIN	\$9,008,858	\$500,989	\$9,509,847	\$0	\$0	\$0	\$0	\$9,509,847
3	51	ST. MARY	\$1,723,857	\$0	\$1,723,857	\$0	\$0	\$0	\$0	\$1,723,857
2	52	ST. TAMMANY	\$23,317,324	\$4,447,397	\$27,764,721	\$0	\$0	\$0	\$0	\$27,764,721
1	53	TANGIPAHOA	\$10,796,121	\$6,806,910	\$17,603,031	\$9,687	(\$40,467)	\$3,230,505	\$6,371,717	\$27,174,473
2	54	TENSAS	\$205,496	\$91,335	\$296,831	\$37,218	\$0	\$0	\$0	\$334,049
3	55	TERREBONNE	\$3,232,200	\$345,312	\$3,577,512	\$0	\$0	\$0	\$0	\$3,577,512
2	56	UNION	\$1,622,232	\$407,214	\$2,029,446	\$0	\$0	\$628,348	\$0	\$2,657,794
3	57	VERMILION	\$955,778	(\$234,926)	\$720,852	\$0	\$0	\$0	\$0	\$720,852
1	58	VERNON	\$1,666,853	\$947,392	\$2,614,245	\$0	\$0	\$0	\$0	\$2,614,245
1	59	WASHINGTON	\$5,556,572	\$658,667	\$6,215,239	\$0	\$2,062	\$0	\$1,040,636	\$7,257,937
2	60	WEBSTER	\$3,222,178	\$2,098,930	\$5,321,108	\$0	\$0	\$661,683	\$7,063,801	\$13,046,592
5	61	WEST BATON ROUGE	\$6,053,801	\$10,534	\$6,064,335	(\$61,148)	(\$195,586)	\$830,802	\$0	\$6,638,403
1	62	WEST CARROLL	\$2,455,981	\$523,665	\$2,979,646	\$0	\$0	\$0	\$0	\$2,979,646
5	63	WEST FELICIANA	\$3,566,191	\$5,755	\$3,571,946	(\$14,179)	(\$4,727)	\$1,071,148	\$1,592,456	\$6,216,644
2	64	WINN	\$855,360	\$948,691	\$1,804,051	(\$1,791)	(\$3)	(\$87,121)	(\$11,595)	\$1,705,331
4	65	CITY OF MONROE	(\$2,166,666)	\$0	(\$2,166,666)	\$0	\$0	\$0	\$0	(\$2,166,666)
1	66	CITY OF BOGALUSA	\$115,149	\$78,312	\$193,461	\$0	\$0	\$0	\$0	\$193,461
		STATE TOTAL	\$314,035,559	\$81,351,672	\$395,387,231	\$981,451	(\$158,843)	\$48,816,818	\$122,181,847	\$567,208,504
25		QUINTILE 1	\$95,884,513	\$18,695,277	\$114,579,790	\$101,069	\$42,888	\$12,262,008	\$10,521,306	\$137,507,061
16		QUINTILE 2	\$58,181,172	\$22,580,532	\$80,761,704	\$164,457	(\$8,336)	\$4,361,425	\$24,233,061	\$109,512,311
6		QUINTILE 3	\$27,630,011	\$31,838,221	\$59,468,232	\$575,709	\$4,899	\$5,317,056	\$54,170,618	\$119,536,514
9		QUINTILE 4	\$71,588,332	\$3,643,990	\$75,232,322	\$1,525	\$2,019	\$7,178,462	\$25,947,609	\$108,361,937
10		QUINTILE 5	\$60,751,531	\$4,593,652	\$65,345,183	\$138,691	(\$200,313)	\$19,697,867	\$7,309,253	\$92,290,681
66		STATE TOTAL	\$314,035,559	\$81,351,672	\$395,387,231	\$981,451	(\$158,843)	\$48,816,818	\$122,181,847	\$567,208,504

FUND EQUITY FY 1998-99										
UNRESERVED: DESIGNATED FUND BALANCE										
1999-00			Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
Quintile	LEA	School District	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS	
1	1	ACADIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	2	ALLEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	3	ASCENSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	4	ASSUMPTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOYELLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	\$1,557,902	\$0	\$1,557,902	\$0	\$0	\$0	\$0	\$1,557,902
4	7	BIENVILLE	\$3,754,871	\$794,161	\$4,549,032	\$0	\$0	\$1,164,791	\$1,123,573	\$6,837,396
3	8	BOSSIER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	9	CADDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	10	CALCASIEU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	11	CALDWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	12	CAMERON	\$7,806,399	\$0	\$7,806,399	\$0	\$0	\$203,557	\$0	\$8,009,956
1	13	CATAHOULA	\$2,347	\$0	\$2,347	\$0	\$0	\$0	\$0	\$2,347
2	14	CLAIBORNE	\$284,358	\$104,872	\$389,230	\$0	\$0	\$0	\$0	\$389,230
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	16	DESOTO	\$2,349,771	\$0	\$2,349,771	\$0	\$0	\$0	\$0	\$2,349,771
5	17	EAST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	18	EAST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$222,505	\$222,505
2	20	EVANGELINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	\$239,894	\$0	\$239,894	\$0	\$0	\$0	\$0	\$239,894
2	23	IBERIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	24	IBERVILLE	\$0	\$2,621,609	\$2,621,609	\$0	\$0	\$0	\$0	\$2,621,609
2	25	JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	27	JEFFERSON DAVIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	28	LAFAYETTE	\$1,763,001	\$0	\$1,763,001	\$0	\$0	\$0	\$653,548	\$2,416,549
2	29	LAFOURCHE	\$4,023,117	\$0	\$4,023,117	\$0	\$0	\$0	\$0	\$4,023,117
1	30	LASALLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	31	LINCOLN	\$38,619	\$0	\$38,619	\$0	\$0	\$0	\$0	\$38,619
1	32	LIVINGSTON	\$6,901,524	\$705,571	\$7,607,095	\$0	\$0	\$2,949,500	\$1,687,934	\$12,244,529
1	33	MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	35	NATCHITOCHE	\$7,571,805	\$0	\$7,571,805	\$0	\$0	\$0	\$0	\$7,571,805
4	36	ORLEANS	\$23,862,021	\$0	\$23,862,021	\$0	\$0	\$0	\$130,090,909	\$153,952,930
2	37	OUACHITA	\$19,041,098	\$0	\$19,041,098	\$0	\$0	\$0	\$66,330,012	\$85,371,110
5	38	PLAQUEMINES	\$4,778,440	\$0	\$4,778,440	\$15,162	\$0	\$0	\$0	\$4,793,602
5	39	POINTE COUPEE	\$758,363	\$78,235	\$836,598	\$0	\$0	\$2,854,449	\$104,537	\$3,795,584
3	40	RAPIDES	\$7,389,063	\$0	\$7,389,063	\$0	\$0	\$0	\$0	\$7,389,063
1	41	RED RIVER	\$493,332	\$0	\$493,332	\$0	\$0	\$0	\$0	\$493,332
1	42	RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$8,726	\$8,726
2	43	SABINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	44	ST. BERNARD	\$413,261	\$0	\$413,261	\$0	\$0	\$0	\$0	\$413,261
5	45	ST. CHARLES	\$180,680	\$0	\$180,680	\$0	\$0	\$0	\$0	\$180,680
1	46	ST. HELENA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	48	ST. JOHN	\$0	\$0	\$0	\$0	\$0	\$1,957,421	\$756,432	\$2,713,853
1	49	ST. LANDRY	\$0	\$0	\$0	\$0	\$0	(\$418,450)	\$0	(\$418,450)
1	50	ST. MARTIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	51	ST. MARY	\$9,757,016	\$0	\$9,757,016	\$0	\$0	\$0	\$4,536,543	\$14,293,559
2	52	ST. TAMMANY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	53	TANGIPAHOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	54	TENSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	55	TERREBONNE	\$6,418,545	\$0	\$6,418,545	\$0	\$0	\$0	\$2,668,680	\$9,087,225
2	56	UNION	\$265,000	\$0	\$265,000	\$0	\$0	\$0	\$0	\$265,000
3	57	VERMILION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	58	VERNON	\$0	\$0	\$0	\$73,627	\$0	\$1,374,368	\$567	\$1,448,562
1	59	WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	60	WEBSTER	\$178,268	\$14,973	\$193,241	\$0	\$0	\$0	\$0	\$193,241
5	61	WEST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64	WINN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	65	CITY OF MONROE	(\$15,026)	(\$478,789)	(\$493,815)	\$0	\$0	\$0	\$0	(\$493,815)
1	66	CITY OF BOGALUSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STATE TOTAL	\$109,813,669	\$3,840,632	\$113,654,301	\$88,789	\$0	\$10,085,636	\$208,183,966	\$332,012,692
25		QUINTILE 1	\$7,637,097	\$705,571	\$8,342,668	\$73,627	\$0	\$3,905,418	\$1,919,732	\$14,241,445
16		QUINTILE 2	\$32,921,548	\$119,845	\$33,041,393	\$0	\$0	\$66,330,012	\$99,371,405	\$99,371,405
6		QUINTILE 3	\$26,366,275	\$0	\$26,366,275	\$0	\$0	\$1,957,421	\$7,961,655	\$36,285,351
9		QUINTILE 4	\$35,408,265	\$315,372	\$35,723,637	\$0	\$0	\$1,368,348	\$131,214,482	\$168,306,467
10		QUINTILE 5	\$7,480,484	\$2,699,844	\$10,180,328	\$15,162	\$0	\$2,854,449	\$758,085	\$13,808,024
66		STATE TOTAL	\$109,813,669	\$3,840,632	\$113,654,301	\$88,789	\$0	\$10,085,636	\$208,183,966	\$332,012,692

FUND EQUITY FY 1998-99										
UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE										
1999-00			Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
Quintile	LEA	School District	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	TOTAL FUNDS	
1	1	ACADIA	\$13,010,957	\$318,016	\$13,328,973	\$618	\$0	(\$13,442)	\$319,884	\$13,636,033
1	2	ALLEN	\$6,527,304	\$1,652,755	\$8,180,059	\$0	\$0	\$1,018,386	\$1,642,436	\$10,840,881
4	3	ASCENSION	\$40,418,696	\$1,178,256	\$41,596,952	\$1,525	\$2,019	\$7,178,462	\$16,883,021	\$65,661,979
1	4	ASSUMPTION	\$2,783,386	\$569,914	\$3,353,300	\$2,886	\$1,325	\$2,681,871	\$0	\$6,039,382
1	5	AVOYELLES	\$3,713,923	\$1,663,344	\$5,377,267	\$0	\$0	\$1,724,250	\$0	\$7,101,517
2	6	BEAUREGARD	\$2,107,133	\$315,774	\$2,422,907	\$7,633	\$7,834	\$0	\$0	\$2,438,374
4	7	BIENVILLE	\$3,754,871	\$1,895,704	\$5,650,575	\$0	\$0	\$1,164,791	\$1,123,573	\$7,938,939
3	8	BOSSIER	(\$2,337,873)	\$9,866,081	\$7,528,208	\$0	\$0	\$3,021,139	(\$1,033,133)	\$9,516,214
3	9	CADDO	\$12,486,434	\$15,080,971	\$27,567,405	\$454,580	\$4,899	\$2,295,917	\$12,975,104	\$43,297,905
4	10	CALCASIEU	\$14,132,689	\$0	\$14,132,689	\$0	\$0	\$0	\$9,064,588	\$23,197,277
1	11	CALDWELL	\$657,240	\$298,018	\$955,258	\$0	\$0	\$430,312	\$21,251	\$1,406,821
4	12	CAMERON	\$9,316,032	\$37,793	\$9,353,825	\$0	\$0	\$203,557	\$0	\$9,557,382
1	13	CATAHOULA	\$1,445,619	\$320,199	\$1,765,818	\$8,449	\$0	\$292,250	\$0	\$2,066,517
2	14	CLAIBORNE	\$3,352,033	\$1,789,156	\$5,141,189	\$0	\$0	\$425,066	\$0	\$5,566,255
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	16	DESOTO	\$5,094,490	\$847,424	\$5,941,914	\$0	\$0	\$0	\$0	\$5,941,914
5	17	EAST BATON ROUGE	\$29,946,311	\$4,223,446	\$34,169,757	\$0	\$0	\$0	\$0	\$34,169,757
1	18	EAST CARROLL	\$2,691,964	\$35,414	\$2,727,378	\$0	\$373	\$0	\$0	\$2,727,751
1	19	EAST FELICIANA	\$2,737,610	\$377,244	\$3,114,854	\$0	\$0	\$0	\$222,505	\$3,337,359
2	20	EVANGELINE	\$1,064,022	\$1,716,764	\$2,780,786	(\$17,280)	\$21,346	\$242,473	\$3,334,192	\$6,361,517
1	21	FRANKLIN	\$905,027	\$163,062	\$1,068,089	\$0	\$0	\$29,665	\$0	\$1,097,754
1	22	GRANT	\$736,481	\$1,054,662	\$1,791,143	\$0	\$0	\$486,627	\$471,368	\$2,749,138
2	23	IBERIA	\$13,300,842	\$7,952,188	\$21,253,030	\$0	\$0	\$1,185,385	\$10,265,794	\$32,704,209
5	24	IBERVILLE	\$1,991,242	\$2,621,609	\$4,612,851	\$0	\$0	\$0	\$0	\$4,612,851
2	25	JACKSON	\$426,797	\$15,968	\$442,765	(\$808)	\$1,232	\$979,104	\$39,665	\$1,461,958
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	27	JEFFERSON DAVIS	\$10,264,290	\$626,680	\$10,890,970	\$0	\$0	\$0	\$0	\$10,890,970
5	28	LAFAYETTE	\$15,699,604	(\$67,921)	\$15,631,683	\$214,018	\$0	\$12,304,670	(\$3,687,085)	\$24,463,286
2	29	LAFOURCHE	\$7,115,127	\$21,167	\$7,136,294	\$0	\$0	\$0	\$0	\$7,136,294
1	30	LASALLE	\$2,638,892	\$302,386	\$2,941,278	\$8,164	\$8,000	\$454,647	\$609,855	\$4,021,944
3	31	LINCOLN	\$2,501,394	\$643,777	\$3,145,171	\$0	\$0	\$0	\$0	\$3,145,171
1	32	LIVINGSTON	\$13,998,191	\$705,571	\$14,703,762	\$0	\$0	\$2,949,500	\$1,687,934	\$19,341,196
1	33	MADISON	\$4,290,924	\$212,104	\$4,503,028	\$0	\$0	\$0	\$0	\$4,503,028
2	34	MOREHOUSE	\$35,206	\$303,180	\$338,386	\$3,502	(\$39,252)	(\$16,538)	\$49,409	\$335,507
2	35	NATCHITOCHE	\$8,234,896	\$1,616,693	\$9,851,589	\$130,703	\$507	\$0	\$0	\$9,982,799
4	36	ORLEANS	\$41,556,001	\$1,326,398	\$42,882,399	\$0	\$0	\$0	\$130,090,909	\$172,973,308
2	37	OUACHITA	\$23,684,172	\$507,659	\$24,191,831	\$3,490	\$0	\$0	\$66,330,012	\$90,525,333
5	38	PLAQUEMINES	\$4,778,440	\$357,075	\$5,135,515	\$15,162	\$0	\$0	\$0	\$5,150,677
5	39	POINTE COUPEE	\$649,672	\$78,235	\$727,907	\$0	\$0	\$2,854,449	\$104,537	\$3,686,893
3	40	RAPIDES	\$9,625,973	\$5,190,853	\$14,816,826	\$121,129	\$0	\$0	\$31,667,275	\$46,605,230
1	41	RED RIVER	\$656,174	\$274,937	\$931,111	\$0	\$0	\$0	\$0	\$931,111
1	42	RICHLAND	\$4,163,780	\$397,618	\$4,561,398	\$0	\$0	\$0	\$8,726	\$4,570,124
2	43	SABINE	\$2,116,634	\$453,288	\$2,569,922	\$0	\$0	\$343,025	\$3,491,795	\$6,404,742
3	44	ST. BERNARD	\$1,901,311	\$39,394	\$1,940,705	\$0	\$0	\$0	\$10,561,372	\$12,502,077
5	45	ST. CHARLES	\$5,546,754	\$64,763	\$5,611,517	\$0	\$0	\$5,491,247	\$10,057,430	\$21,160,194
1	46	ST. HELENA	\$103,692	\$345,094	\$448,786	\$196	\$16,351	\$306,618	\$44,159	\$816,110
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	48	ST. JOHN	\$2,637,161	\$59,335	\$2,696,496	\$0	\$0	\$1,957,421	\$756,432	\$5,410,349
1	49	ST. LANDRY	\$2,596,622	\$567,895	\$3,164,517	\$71,069	\$55,244	\$1,201,869	\$0	\$4,492,699
1	50	ST. MARTIN	\$9,008,858	\$500,989	\$9,509,847	\$0	\$0	\$0	\$0	\$9,509,847
3	51	ST. MARY	\$11,480,873	\$0	\$11,480,873	\$0	\$0	\$0	\$4,536,543	\$16,017,416
2	52	ST. TAMMANY	\$23,317,324	\$4,447,397	\$27,764,721	\$0	\$0	\$0	\$0	\$27,764,721
1	53	TANGIPAHOA	\$10,796,121	\$6,806,910	\$17,603,031	\$9,687	(\$40,467)	\$3,230,505	\$6,371,717	\$27,174,473
2	54	TENSAS	\$205,496	\$91,335	\$296,831	\$37,218	\$0	\$0	\$0	\$334,049
3	55	TERREBONNE	\$9,650,745	\$345,312	\$9,996,057	\$0	\$0	\$0	\$2,668,680	\$12,664,737
2	56	UNION	\$1,887,232	\$407,214	\$2,294,446	\$0	\$0	\$628,348	\$0	\$2,922,794
3	57	VERMILION	\$955,778	(\$234,926)	\$720,852	\$0	\$0	\$0	\$0	\$720,852
1	58	VERNON	\$1,666,853	\$947,392	\$2,614,245	\$73,627	\$0	\$1,374,368	\$567	\$4,062,807
1	59	WASHINGTON	\$5,556,572	\$658,667	\$6,215,239	\$0	\$2,062	\$0	\$1,040,636	\$7,257,937
2	60	WEBSTER	\$3,400,446	\$2,113,903	\$5,514,349	\$0	\$0	\$661,683	\$7,063,801	\$13,239,833
5	61	WEST BATON ROUGE	\$6,053,801	\$10,534	\$6,064,335	(\$61,148)	(\$195,586)	\$830,802	\$0	\$6,638,403
1	62	WEST CARROLL	\$2,455,981	\$523,665	\$2,979,646	\$0	\$0	\$0	\$0	\$2,979,646
5	63	WEST FELICIANA	\$3,566,191	\$5,755	\$3,571,946	(\$14,179)	(\$4,727)	\$1,071,148	\$1,592,456	\$6,216,644
2	64	WINN	\$855,360	\$948,691	\$1,804,051	(\$1)	(\$3)	(\$87,121)	(\$11,595)	\$1,705,331
4	65	CITY OF MONROE	(\$2,181,692)	(\$478,789)	(\$2,660,481)	\$0	\$0	\$0	\$0	(\$2,660,481)
1	66	CITY OF BOGALUSA	\$115,149	\$78,312	\$193,461	\$0	\$0	\$0	\$0	\$193,461
		STATE TOTAL	\$423,849,228	\$85,192,304	\$509,041,532	\$1,070,240	(\$158,843)	\$58,902,454	\$330,365,813	\$899,221,196
25		QUINTILE 1	\$103,521,610	\$19,400,848	\$122,922,458	\$174,696	\$42,888	\$16,167,426	\$12,441,038	\$151,748,506
16		QUINTILE 2	\$91,102,720	\$22,700,377	\$113,803,097	\$164,457	(\$8,336)	\$4,361,425	\$90,563,073	\$208,883,716
6		QUINTILE 3	\$53,996,286	\$31,838,221	\$85,834,507	\$575,709	\$4,899	\$7,274,477	\$62,132,273	\$155,821,865
9		QUINTILE 4	\$106,996,597	\$3,959,362	\$110,955,959	\$1,525	\$2,019	\$8,546,810	\$157,162,091	\$276,668,404
10		QUINTILE 5	\$68,232,015	\$7,293,496	\$75,525,511	\$153,853	(\$200,313)	\$22,552,316	\$8,067,338	\$106,098,705
66		STATE TOTAL	\$423,849,228	\$85,192,304	\$509,041,532	\$1,070,240	(\$158,843)	\$58,902,454	\$330,365,813	\$899,221,196

PER PUPIL FUND EQUITY FY 1998-99											
UNRESERVED: UNDESIGNATED FUND BALANCE											
1999-00 Quintile	LEA	School District	Adjusted 1998 October 1		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS
			Membership	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	
1	1	ACADIA	10,309	\$1,262.10	\$30.85	\$1,292.95	\$0.06	\$0.00	(\$1.30)	\$31.03	\$1,322.73
1	2	ALLEN	4,262	\$1,531.51	\$387.79	\$1,919.30	\$0.00	\$0.00	\$238.95	\$385.37	\$2,543.61
4	3	ASCENSION	14,530	\$2,781.74	\$81.09	\$2,862.83	\$0.10	\$0.14	\$494.04	\$1,161.94	\$4,519.06
1	4	ASSUMPTION	4,597	\$605.48	\$123.98	\$729.45	\$0.63	\$0.29	\$583.40	\$0.00	\$1,313.77
1	5	AVOYELLES	7,270	\$510.86	\$228.80	\$739.65	\$0.00	\$0.00	\$237.17	\$0.00	\$976.82
2	6	BEAUREGARD	6,142	\$89.42	\$51.41	\$140.83	\$1.24	\$1.28	\$0.00	\$0.00	\$143.35
4	7	BIENVILLE	2,797	\$0.00	\$393.83	\$393.83	\$0.00	\$0.00	\$0.00	\$0.00	\$393.83
3	8	BOSSIER	18,522	(\$126.22)	\$532.67	\$406.45	\$0.00	\$0.00	\$163.11	(\$55.78)	\$513.78
3	9	CADDO	46,293	\$269.73	\$325.77	\$595.50	\$9.82	\$0.11	\$49.60	\$280.28	\$935.30
4	10	CALCASIEU	33,080	\$427.23	\$0.00	\$427.23	\$0.00	\$0.00	\$0.00	\$274.02	\$701.25
1	11	CALDWELL	1,951	\$336.87	\$152.75	\$489.62	\$0.00	\$0.00	\$220.56	\$10.89	\$721.08
4	12	CAMERON	2,071	\$728.94	\$18.25	\$747.19	\$0.00	\$0.00	\$0.00	\$0.00	\$747.19
1	13	CATAHOULA	2,040	\$707.49	\$156.96	\$864.45	\$4.14	\$0.00	\$143.26	\$0.00	\$1,011.85
2	14	CLAIBORNE	2,887	\$1,062.58	\$583.40	\$1,645.99	\$0.00	\$0.00	\$147.23	\$0.00	\$1,793.22
1	15	CONCORDIA	4,049	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	16	DESOTO	5,149	\$533.06	\$164.58	\$697.64	\$0.00	\$0.00	\$0.00	\$0.00	\$697.64
5	17	EAST BATON ROUGE	55,438	\$540.18	\$76.18	\$616.36	\$0.00	\$0.00	\$0.00	\$0.00	\$616.36
1	18	EAST CARROLL	1,962	\$1,372.05	\$18.05	\$1,390.10	\$0.00	\$0.19	\$0.00	\$0.00	\$1,390.29
1	19	EAST FELICIANA	2,765	\$990.09	\$136.44	\$1,126.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,126.53
2	20	EVANGELINE	6,676	\$159.38	\$257.15	\$416.53	(\$2.59)	\$3.20	\$36.32	\$499.43	\$952.89
1	21	FRANKLIN	4,107	\$220.36	\$39.70	\$260.07	\$0.00	\$0.00	\$7.22	\$0.00	\$267.29
1	22	GRANT	3,687	\$134.69	\$286.05	\$420.73	\$0.00	\$0.00	\$131.98	\$127.85	\$680.57
2	23	IBERIA	15,030	\$884.95	\$529.09	\$1,414.04	\$0.00	\$0.00	\$78.87	\$683.02	\$2,175.93
5	24	IBERVILLE	5,260	\$378.56	\$0.00	\$378.56	\$0.00	\$0.00	\$0.00	\$0.00	\$378.56
2	25	JACKSON	2,718	\$157.03	\$5.87	\$162.90	(\$0.30)	\$0.45	\$360.23	\$14.59	\$537.88
5	26	JEFFERSON	53,052	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	27	JEFFERSON DAVIS	6,092	\$1,684.88	\$102.87	\$1,787.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,787.75
5	28	LAFAYETTE	30,479	\$457.25	(\$2.23)	\$455.02	\$7.02	\$0.00	\$403.71	(\$142.41)	\$723.34
2	29	LAFOURCHE	15,713	\$196.78	\$1.35	\$198.13	\$0.00	\$0.00	\$0.00	\$0.00	\$198.13
1	30	LASALLE	2,883	\$915.33	\$104.89	\$1,020.21	\$2.83	\$2.77	\$157.70	\$211.53	\$1,395.06
3	31	LINCOLN	6,765	\$364.05	\$95.16	\$459.21	\$0.00	\$0.00	\$0.00	\$0.00	\$459.21
1	32	LIVINGSTON	19,185	\$369.91	\$0.00	\$369.91	\$0.00	\$0.00	\$0.00	\$0.00	\$369.91
1	33	MADISON	2,576	\$1,665.73	\$82.34	\$1,748.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748.07
2	34	MOREHOUSE	5,582	\$6.31	\$54.31	\$60.62	\$0.63	(\$7.03)	(\$2.96)	\$8.85	\$60.11
2	35	NATCHITOCHE	6,954	\$95.35	\$232.48	\$327.84	\$18.80	\$0.07	\$0.00	\$0.00	\$346.71
4	36	ORLEANS	79,704	\$222.00	\$16.64	\$238.64	\$0.00	\$0.00	\$0.00	\$0.00	\$238.64
2	37	OUACHITA	17,361	\$267.44	\$29.24	\$296.68	\$0.20	\$0.00	\$0.00	\$0.00	\$296.89
5	38	PLAQUEMINES	4,957	\$0.00	\$72.03	\$72.03	\$0.00	\$0.00	\$0.00	\$0.00	\$72.03
5	39	POINTE COUPEE	3,414	(\$31.84)	\$0.00	(\$31.84)	\$0.00	\$0.00	\$0.00	\$0.00	(\$31.84)
3	40	RAPIDES	23,561	\$94.94	\$220.32	\$315.26	\$5.14	\$0.00	\$0.00	\$1,344.05	\$1,664.45
1	41	RED RIVER	1,960	\$83.08	\$140.27	\$223.36	\$0.00	\$0.00	\$0.00	\$0.00	\$223.36
1	42	RICHLAND	3,873	\$1,075.08	\$102.66	\$1,177.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177.74
2	43	SABINE	4,438	\$476.93	\$102.14	\$579.07	\$0.00	\$0.00	\$77.29	\$786.79	\$1,443.16
3	44	ST. BERNARD	8,871	\$167.74	\$4.44	\$172.18	\$0.00	\$0.00	\$0.00	\$1,190.55	\$1,362.73
5	45	ST. CHARLES	9,914	\$541.26	\$6.53	\$547.79	\$0.00	\$0.00	\$553.89	\$1,014.47	\$2,116.15
1	46	ST. HELENA	1,461	\$70.97	\$236.20	\$307.18	\$0.13	\$11.19	\$209.87	\$30.23	\$558.60
5	47	ST. JAMES	4,185	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	48	ST. JOHN	6,478	\$407.09	\$9.16	\$416.25	\$0.00	\$0.00	\$0.00	\$0.00	\$416.25
1	49	ST. LANDRY	16,016	\$162.13	\$35.46	\$197.58	\$4.44	\$3.45	\$101.17	\$0.00	\$306.64
1	50	ST. MARTIN	8,617	\$1,045.47	\$58.14	\$1,103.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103.61
3	51	ST. MARY	11,083	\$155.54	\$0.00	\$155.54	\$0.00	\$0.00	\$0.00	\$0.00	\$155.54
2	52	ST. TAMMANY	32,338	\$721.05	\$137.53	\$858.58	\$0.00	\$0.00	\$0.00	\$0.00	\$858.58
1	53	TANGIPAHOA	18,649	\$578.91	\$365.00	\$943.91	\$0.52	(\$2.17)	\$173.23	\$341.67	\$1,457.15
2	54	TENSAS	1,215	\$169.13	\$75.17	\$244.31	\$30.63	\$0.00	\$0.00	\$0.00	\$274.94
3	55	TERREBONNE	20,360	\$158.75	\$16.96	\$175.71	\$0.00	\$0.00	\$0.00	\$0.00	\$175.71
2	56	UNION	3,697	\$438.80	\$110.15	\$548.94	\$0.00	\$0.00	\$169.96	\$0.00	\$718.91
3	57	VERMILION	9,377	\$101.93	(\$25.05)	\$76.87	\$0.00	\$0.00	\$0.00	\$0.00	\$76.87
1	58	VERNON	10,305	\$161.75	\$91.94	\$253.69	\$0.00	\$0.00	\$0.00	\$0.00	\$253.69
1	59	WASHINGTON	4,578	\$1,213.76	\$143.88	\$1,357.63	\$0.00	\$0.45	\$0.00	\$227.31	\$1,585.39
2	60	WEBSTER	7,953	\$405.15	\$263.92	\$669.07	\$0.00	\$0.00	\$83.20	\$888.19	\$1,640.46
5	61	WEST BATON ROUGE	3,918	\$1,545.13	\$2.69	\$1,547.81	(\$15.61)	(\$49.92)	\$212.05	\$0.00	\$1,694.33
1	62	WEST CARROLL	2,604	\$943.16	\$201.10	\$1,144.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.26
5	63	WEST FELICIANA	2,205	\$1,617.32	\$2.61	\$1,619.93	(\$6.43)	(\$2.14)	\$485.78	\$72.20	\$2,819.34
2	64	WINN	3,063	\$279.26	\$309.73	\$588.98	(\$0.00)	(\$0.00)	(\$28.44)	(\$3.79)	\$556.75
4	65	CITY OF MONROE	10,250	(\$211.38)	\$0.00	(\$211.38)	\$0.00	\$0.00	\$0.00	\$0.00	(\$211.38)
1	66	CITY OF BOGALUSA	3,247	\$35.46	\$24.12	\$59.58	\$0.00	\$0.00	\$0.00	\$0.00	\$59.58
		STATE TOTAL	752,525	\$417.31	\$108.10	\$525.41	\$1.30	(\$0.21)	\$64.87	\$162.36	\$753.74
25		QUINTILE 1	149,045	\$643.33	\$125.43	\$768.76	\$0.68	\$0.29	\$82.27	\$70.59	\$922.59
16		QUINTILE 2	131,767	\$441.55	\$171.37	\$612.91	\$1.25	(\$0.06)	\$33.10	\$183.91	\$831.11
6		QUINTILE 3	156,459	\$176.60	\$203.49	\$380.09	\$3.68	\$0.03	\$33.98	\$346.23	\$764.01
9		QUINTILE 4	142,432	\$502.61	\$25.58	\$528.20	\$0.01	\$0.01	\$50.40	\$182.18	\$760.80
10		QUINTILE 5	172,822	\$351.53	\$26.58	\$378.11	\$0.80	(\$1.16)	\$113.98	\$42.29	\$534.02
66		STATE TOTAL	752,525	\$417.31	\$108.10	\$525.41	\$1.30	(\$0.21)	\$64.87	\$162.36	\$753.74

PER PUPIL FUND EQUITY FY 1998-99											
UNRESERVED: DESIGNATED FUND BALANCE											
1999-00		Adjusted 1998									
		October 1		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS	
Quintile	LEA	School District	Membership	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	Funds
1	1	ACADIA	10,309	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	2	ALLEN	4,262	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	3	ASCENSION	14,530	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	4	ASSUMPTION	4,597	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	5	AVOYELLES	7,270	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	6	BEAUREGARD	6,142	\$253.65	\$0.00	\$253.65	\$0.00	\$0.00	\$0.00	\$0.00	\$253.65
4	7	BIENVILLE	2,797	\$1,342.46	\$283.93	\$1,626.40	\$0.00	\$0.00	\$416.44	\$401.71	\$2,444.55
3	8	BOSSIER	18,522	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	9	CADDO	46,293	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	10	CALCASIEU	33,080	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	11	CALDWELL	1,951	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	12	CAMERON	2,071	\$3,769.39	\$0.00	\$3,769.39	\$0.00	\$0.00	\$98.29	\$0.00	\$3,867.68
1	13	CATAHOULA	2,040	\$1.15	\$0.00	\$1.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1.15
2	14	CLAIBORNE	2,887	\$98.50	\$36.33	\$134.82	\$0.00	\$0.00	\$0.00	\$0.00	\$134.82
1	15	CONCORDIA	4,049	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	16	DESOTO	5,149	\$456.35	\$0.00	\$456.35	\$0.00	\$0.00	\$0.00	\$0.00	\$456.35
5	17	EAST BATON ROUGE	55,438	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	18	EAST CARROLL	1,962	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	19	EAST FELICIANA	2,765	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.47	\$80.47
2	20	EVANGELINE	6,676	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	21	FRANKLIN	4,107	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	22	GRANT	3,687	\$65.06	\$0.00	\$65.06	\$0.00	\$0.00	\$0.00	\$0.00	\$65.06
2	23	IBERIA	15,030	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	24	IBERVILLE	5,260	\$0.00	\$498.40	\$498.40	\$0.00	\$0.00	\$0.00	\$0.00	\$498.40
2	25	JACKSON	2,718	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	26	JEFFERSON	53,052	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	27	JEFFERSON DAVIS	6,092	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	28	LAFAYETTE	30,479	\$57.84	\$0.00	\$57.84	\$0.00	\$0.00	\$0.00	\$21.44	\$79.29
2	29	LAFOURCHE	15,713	\$256.04	\$0.00	\$256.04	\$0.00	\$0.00	\$0.00	\$0.00	\$256.04
1	30	LASALLE	2,883	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	31	LINCOLN	6,765	\$5.71	\$0.00	\$5.71	\$0.00	\$0.00	\$0.00	\$0.00	\$5.71
1	32	LIVINGSTON	19,185	\$359.74	\$36.78	\$396.51	\$0.00	\$0.00	\$153.74	\$87.98	\$638.23
1	33	MADISON	2,576	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	34	MOREHOUSE	5,582	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	35	NATCHITOCHES	6,954	\$1,088.84	\$0.00	\$1,088.84	\$0.00	\$0.00	\$0.00	\$0.00	\$1,088.84
4	36	ORLEANS	79,704	\$299.38	\$0.00	\$299.38	\$0.00	\$0.00	\$0.00	\$1,632.18	\$1,931.56
2	37	OUACHITA	17,361	\$1,096.77	\$0.00	\$1,096.77	\$0.00	\$0.00	\$0.00	\$3,820.63	\$4,917.41
5	38	PLAQUEMINES	4,957	\$963.98	\$0.00	\$963.98	\$3.06	\$0.00	\$0.00	\$0.00	\$967.04
5	39	POINTE COUPEE	3,414	\$222.13	\$22.92	\$245.05	\$0.00	\$0.00	\$836.10	\$30.62	\$1,111.77
3	40	RAPIDES	23,561	\$313.61	\$0.00	\$313.61	\$0.00	\$0.00	\$0.00	\$0.00	\$313.61
1	41	RED RIVER	1,960	\$251.70	\$0.00	\$251.70	\$0.00	\$0.00	\$0.00	\$0.00	\$251.70
1	42	RICHLAND	3,873	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.25	\$2.25
2	43	SABINE	4,438	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	44	ST. BERNARD	8,871	\$46.59	\$0.00	\$46.59	\$0.00	\$0.00	\$0.00	\$0.00	\$46.59
5	45	ST. CHARLES	9,914	\$18.22	\$0.00	\$18.22	\$0.00	\$0.00	\$0.00	\$0.00	\$18.22
1	46	ST. HELENA	1,461	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	47	ST. JAMES	4,185	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	48	ST. JOHN	6,478	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302.16	\$116.77	\$418.93
1	49	ST. LANDRY	16,016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$26.13)	\$0.00	(\$26.13)
1	50	ST. MARTIN	8,617	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	51	ST. MARY	11,083	\$880.36	\$0.00	\$880.36	\$0.00	\$0.00	\$0.00	\$409.32	\$1,289.68
2	52	ST. TAMMANY	32,338	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	53	TANGIPAHOA	18,649	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	54	TENSAS	1,215	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	55	TERREBONNE	20,360	\$315.25	\$0.00	\$315.25	\$0.00	\$0.00	\$0.00	\$131.07	\$446.33
2	56	UNION	3,697	\$71.68	\$0.00	\$71.68	\$0.00	\$0.00	\$0.00	\$0.00	\$71.68
3	57	VERMILION	9,377	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	58	VERNON	10,305	\$0.00	\$0.00	\$0.00	\$7.14	\$0.00	\$133.37	\$0.06	\$140.57
1	59	WASHINGTON	4,578	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	60	WEBSTER	7,953	\$22.42	\$1.88	\$24.30	\$0.00	\$0.00	\$0.00	\$0.00	\$24.30
5	61	WEST BATON ROUG	3,918	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	62	WEST CARROLL	2,604	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	63	WEST FELICIANA	2,205	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	64	WINN	3,063	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	65	CITY OF MONROE	10,250	(\$1.47)	(\$46.71)	(\$48.18)	\$0.00	\$0.00	\$0.00	\$0.00	(\$48.18)
1	66	CITY OF BOGALUSA	3,247	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		STATE TOTAL	752,525	\$145.93	\$5.10	\$151.03	\$0.12	\$0.00	\$13.40	\$276.65	\$441.20
25		QUINTILE 1	149,045	\$51.24	\$4.73	\$55.97	\$0.49	\$0.00	\$26.20	\$12.88	\$95.55
16		QUINTILE 2	131,767	\$249.85	\$0.91	\$250.76	\$0.00	\$0.00	\$0.00	\$503.39	\$754.14
6		QUINTILE 3	156,459	\$168.52	\$0.00	\$168.52	\$0.00	\$0.00	\$12.51	\$50.89	\$231.92
9		QUINTILE 4	142,432	\$248.60	\$2.21	\$250.81	\$0.00	\$0.00	\$9.61	\$921.24	\$1,181.66
10		QUINTILE 5	172,822	\$43.28	\$15.62	\$58.91	\$0.09	\$0.00	\$16.52	\$4.39	\$79.90
66		STATE TOTAL	752,525	\$145.93	\$5.10	\$151.03	\$0.12	\$0.00	\$13.40	\$276.65	\$441.20

PER PUPIL FUND EQUITY FY 1998-99
UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE

1999-00 Quintile	LEA	School District	Adjusted 1998 October 1		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS
			Membership	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	
1	1	ACADIA	10,309	\$1,262.10	\$30.85	\$1,292.95	\$0.06	\$0.00	(\$1.30)	\$31.03	\$1,322.73
1	2	ALLEN	4,262	\$1,531.51	\$387.79	\$1,919.30	\$0.00	\$0.00	\$238.95	\$385.37	\$2,543.61
4	3	ASCENSION	14,530	\$2,781.74	\$81.09	\$2,862.83	\$0.10	\$0.14	\$494.04	\$1,161.94	\$4,519.06
1	4	ASSUMPTION	4,597	\$605.48	\$123.98	\$729.45	\$0.63	\$0.29	\$583.40	\$0.00	\$1,313.77
1	5	AVOYELLES	7,270	\$510.86	\$228.80	\$739.65	\$0.00	\$0.00	\$237.17	\$0.00	\$976.82
2	6	BEAUREGARD	6,142	\$343.07	\$51.41	\$394.48	\$1.24	\$1.28	\$0.00	\$0.00	\$397.00
4	7	BIENVILLE	2,797	\$1,342.46	\$677.76	\$2,020.23	\$0.00	\$0.00	\$416.44	\$401.71	\$2,838.38
3	8	BOSSIER	18,522	(\$126.22)	\$532.67	\$406.45	\$0.00	\$0.00	\$163.11	(\$55.78)	\$513.78
3	9	CADDO	46,293	\$269.73	\$325.77	\$595.50	\$9.82	\$0.11	\$49.60	\$280.28	\$935.30
4	10	CALCASIEU	33,080	\$427.23	\$0.00	\$427.23	\$0.00	\$0.00	\$0.00	\$274.02	\$701.25
1	11	CALDWELL	1,951	\$336.87	\$152.75	\$489.62	\$0.00	\$0.00	\$220.56	\$10.89	\$721.08
4	12	CAMERON	2,071	\$4,498.33	\$18.25	\$4,516.57	\$0.00	\$0.00	\$98.29	\$0.00	\$4,614.86
1	13	CATAHOULA	2,040	\$708.64	\$156.96	\$865.60	\$4.14	\$0.00	\$143.26	\$0.00	\$1,013.00
2	14	CLAIBORNE	2,887	\$1,161.08	\$619.73	\$1,780.81	\$0.00	\$0.00	\$147.23	\$0.00	\$1,928.04
1	15	CONCORDIA	4,049	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	16	DESOTO	5,149	\$989.41	\$164.58	\$1,153.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153.99
5	17	EAST BATON ROUGE	55,438	\$540.18	\$76.18	\$616.36	\$0.00	\$0.00	\$0.00	\$0.00	\$616.36
1	18	EAST CARROLL	1,962	\$1,372.05	\$18.05	\$1,390.10	\$0.00	\$0.19	\$0.00	\$0.00	\$1,390.29
1	19	EAST FELICIANA	2,765	\$990.09	\$136.44	\$1,126.53	\$0.00	\$0.00	\$0.00	\$80.47	\$1,207.00
2	20	EVANGELINE	6,676	\$159.38	\$257.15	\$416.53	(\$2.59)	\$3.20	\$36.32	\$499.43	\$952.89
1	21	FRANKLIN	4,107	\$220.36	\$39.70	\$260.07	\$0.00	\$0.00	\$7.22	\$0.00	\$267.29
1	22	GRANT	3,687	\$199.75	\$286.05	\$485.80	\$0.00	\$0.00	\$131.98	\$127.85	\$745.63
2	23	IBERIA	15,030	\$884.95	\$529.09	\$1,414.04	\$0.00	\$0.00	\$78.87	\$683.02	\$2,175.93
5	24	IBERVILLE	5,260	\$378.56	\$498.40	\$876.97	\$0.00	\$0.00	\$0.00	\$0.00	\$876.97
2	25	JACKSON	2,718	\$157.03	\$5.87	\$162.90	(\$0.30)	\$0.45	\$360.23	\$14.59	\$537.88
5	26	JEFFERSON	53,052	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	27	JEFFERSON DAVIS	6,092	\$1,684.88	\$102.87	\$1,787.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,787.75
5	28	LAFAYETTE	30,479	\$515.10	(\$2.23)	\$512.87	\$7.02	\$0.00	\$403.71	(\$120.97)	\$802.63
2	29	LAFOURCHE	15,713	\$452.82	\$1.35	\$454.16	\$0.00	\$0.00	\$0.00	\$0.00	\$454.16
1	30	LASALLE	2,883	\$915.33	\$104.89	\$1,020.21	\$2.83	\$2.77	\$157.70	\$211.53	\$1,395.06
3	31	LINCOLN	6,765	\$369.76	\$95.16	\$464.92	\$0.00	\$0.00	\$0.00	\$0.00	\$464.92
1	32	LIVINGSTON	19,185	\$729.64	\$36.78	\$766.42	\$0.00	\$0.00	\$153.74	\$87.98	\$1,008.14
1	33	MADISON	2,576	\$1,665.73	\$82.34	\$1,748.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748.07
2	34	MOREHOUSE	5,582	\$6.31	\$54.31	\$60.62	\$0.63	(\$7.03)	(\$2.96)	\$8.85	\$60.11
2	35	NATCHITOCHES	6,954	\$1,184.20	\$232.48	\$1,416.68	\$18.80	\$0.07	\$0.00	\$0.00	\$1,435.55
4	36	ORLEANS	79,704	\$521.38	\$16.64	\$538.02	\$0.00	\$0.00	\$0.00	\$1,632.18	\$2,170.20
2	37	OUACHITA	17,361	\$1,364.22	\$29.24	\$1,393.46	\$0.20	\$0.00	\$0.00	\$3,820.63	\$5,214.29
5	38	PLAQUEMINES	4,957	\$963.98	\$72.03	\$1,036.01	\$3.06	\$0.00	\$0.00	\$0.00	\$1,039.07
5	39	POINTE COUPEE	3,414	\$190.30	\$22.92	\$213.21	\$0.00	\$0.00	\$836.10	\$30.62	\$1,079.93
3	40	RAPIDES	23,561	\$408.56	\$220.32	\$628.87	\$5.14	\$0.00	\$0.00	\$1,344.05	\$1,978.07
1	41	RED RIVER	1,960	\$334.78	\$140.27	\$475.06	\$0.00	\$0.00	\$0.00	\$0.00	\$475.06
1	42	RICHLAND	3,873	\$1,075.08	\$102.66	\$1,177.74	\$0.00	\$0.00	\$0.00	\$2.25	\$1,180.00
2	43	SABINE	4,438	\$476.93	\$102.14	\$579.07	\$0.00	\$0.00	\$77.29	\$786.79	\$1,443.16
3	44	ST. BERNARD	8,871	\$214.33	\$4.44	\$218.77	\$0.00	\$0.00	\$0.00	\$1,190.55	\$1,409.32
5	45	ST. CHARLES	9,914	\$559.49	\$6.53	\$566.02	\$0.00	\$0.00	\$553.89	\$1,014.47	\$2,134.38
1	46	ST. HELENA	1,461	\$70.97	\$236.20	\$307.18	\$0.13	\$11.19	\$209.87	\$30.23	\$558.60
5	47	ST. JAMES	4,185	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	48	ST. JOHN	6,478	\$407.09	\$9.16	\$416.25	\$0.00	\$0.00	\$302.16	\$116.77	\$835.19
1	49	ST. LANDRY	16,016	\$162.13	\$35.46	\$197.58	\$4.44	\$3.45	\$75.04	\$0.00	\$280.51
1	50	ST. MARTIN	8,617	\$1,045.47	\$58.14	\$1,103.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103.61
3	51	ST. MARY	11,083	\$1,035.90	\$0.00	\$1,035.90	\$0.00	\$0.00	\$0.00	\$409.32	\$1,445.22
2	52	ST. TAMMANY	32,338	\$721.05	\$137.53	\$858.58	\$0.00	\$0.00	\$0.00	\$0.00	\$858.58
1	53	TANGIPAHOA	18,649	\$578.91	\$365.00	\$943.91	\$0.52	(\$2.17)	\$173.23	\$341.67	\$1,457.15
2	54	TENSAS	1,215	\$169.13	\$75.17	\$244.31	\$30.63	\$0.00	\$0.00	\$0.00	\$274.94
3	55	TERREBONNE	20,360	\$474.01	\$16.96	\$490.97	\$0.00	\$0.00	\$0.00	\$131.07	\$622.04
2	56	UNION	3,697	\$510.48	\$110.15	\$620.62	\$0.00	\$0.00	\$169.96	\$0.00	\$790.59
3	57	VERMILION	9,377	\$101.93	(\$25.05)	\$76.87	\$0.00	\$0.00	\$0.00	\$0.00	\$76.87
1	58	VERNON	10,305	\$161.75	\$91.94	\$253.69	\$7.14	\$0.00	\$133.37	\$0.06	\$394.26
1	59	WASHINGTON	4,578	\$1,213.76	\$143.88	\$1,357.63	\$0.00	\$0.45	\$0.00	\$227.31	\$1,585.39
2	60	WEBSTER	7,953	\$427.57	\$265.80	\$693.37	\$0.00	\$0.00	\$83.20	\$888.19	\$1,664.76
5	61	WEST BATON ROUGE	3,918	\$1,545.13	\$2.69	\$1,547.81	(\$15.61)	(\$49.92)	\$212.05	\$0.00	\$1,694.33
1	62	WEST CARROLL	2,604	\$943.16	\$201.10	\$1,144.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.26
5	63	WEST FELICIANA	2,205	\$1,617.32	\$2.61	\$1,619.93	(\$6.43)	(\$2.14)	\$485.78	\$722.20	\$2,819.34
2	64	WINN	3,063	\$279.26	\$309.73	\$588.98	(\$0.00)	(\$0.00)	(\$28.44)	(\$3.79)	\$556.75
4	65	CITY OF MONROE	10,250	(\$212.85)	(\$46.71)	(\$259.56)	\$0.00	\$0.00	\$0.00	\$0.00	(\$259.56)
1	66	CITY OF BOGALUSA	3,247	\$35.46	\$24.12	\$59.58	\$0.00	\$0.00	\$0.00	\$0.00	\$59.58
		STATE TOTAL	752,525	\$563.24	\$113.21	\$676.44	\$1.42	(\$0.21)	\$78.27	\$439.01	\$1,194.94
25		QUINTILE 1	149,045	\$694.57	\$130.17	\$824.73	\$1.17	\$0.29	\$108.47	\$83.47	\$1,018.14
16		QUINTILE 2	131,767	\$691.39	\$172.28	\$863.67	\$1.25	(\$0.06)	\$33.10	\$687.30	\$1,585.25
6		QUINTILE 3	156,459	\$345.11	\$203.49	\$548.61	\$3.68	\$0.03	\$46.49	\$397.12	\$995.93
9		QUINTILE 4	142,432	\$751.21	\$27.80	\$779.01	\$0.01	\$0.01	\$60.01	\$1,103.42	\$1,942.46
10		QUINTILE 5	172,822	\$394.81	\$42.20	\$437.01	\$0.89	(\$1.16)	\$130.49	\$46.68	\$613.92
66		STATE TOTAL	752,525	\$563.24	\$113.21	\$676.44	\$1.42	(\$0.21)	\$78.27	\$439.01	\$1,194.94

FUND EQUITY FY 1999-00									
UNRESERVED: UNDESIGNATED FUND BALANCE									
QNT		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS	
1999-00 LEA	School District	Funds	Other Special Fund	Funds	Funds	Funds	Funds	Funds	
1	1 ACADIA	\$8,193,436	\$193,914	\$8,387,350	\$918	(\$2)	\$101,515	\$112,653	\$8,602,434
1	2 ALLEN	\$7,121,084	\$1,492,796	\$8,613,880	\$0	(\$16,330)	\$0	\$0	\$8,597,550
4	3 ASCENSION	\$42,289,915	(\$9,257)	\$42,280,658	\$0	\$8,324	\$375,492	\$26,193,998	\$68,858,472
1	4 ASSUMPTION	\$4,112,025	\$761,186	\$4,873,211	\$24	\$836	\$1,406,691	\$0	\$6,280,762
1	5 AVOYELLES	\$3,307,253	\$1,800,726	\$5,107,979	\$0	\$0	\$1,716,929	\$0	\$6,824,908
2	6 BEAUREGARD	\$539,246	\$332,001	\$871,247	\$4,611	\$38,497	\$0	\$0	\$914,355
4	7 BIENVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	8 BOSSIER	(\$3,021,217)	\$7,793,926	\$4,772,709	\$0	\$0	\$3,240,386	(\$262,807)	\$7,750,288
3	9 CADDO	\$15,374,050	\$16,742,980	\$32,117,030	\$499,372	\$0	\$1,457,152	\$23,207,258	\$57,280,812
4	10 CALCASIEU	\$12,274,302	\$2,046,772	\$14,321,074	\$5	\$0	\$0	\$30,414,675	\$44,735,754
1	11 CALDWELL	\$1,003,696	\$569,386	\$1,573,082	\$0	\$0	\$260,985	\$0	\$1,834,067
4	12 CAMERON	\$2,174,028	\$23,625	\$2,197,653	\$0	\$0	\$0	\$0	\$2,197,653
1	13 CATAHOULA	\$1,944,740	\$384,163	\$2,328,903	\$167	\$0	\$313,570	\$0	\$2,642,640
2	14 CLAIBORNE	\$4,387,812	\$2,122,164	\$6,509,976	\$0	\$0	\$417,355	\$0	\$6,927,331
1	15 CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	16 DESOTO	\$3,306,228	\$994,027	\$4,300,255	\$0	\$0	\$0	\$0	\$4,300,255
5	17 EAST BATON ROUGE	\$16,476,104	\$16,237,702	\$32,713,806	\$0	\$0	\$0	\$19,455,908	\$52,169,714
1	18 EAST CARROLL	\$2,794,768	\$68,179	\$2,862,947	\$0	(\$231)	\$0	\$58,331	\$2,921,047
1	19 EAST FELICIANA	\$3,607,263	\$264,293	\$3,871,556	\$0	\$0	\$1,498,370	\$225,758	\$5,595,684
2	20 EVANGELINE	\$2,243,700	\$1,679,531	\$3,923,231	\$81,704	\$11,570	\$276,621	\$2,597,073	\$6,890,199
1	21 FRANKLIN	\$1,040,080	(\$327,818)	\$712,262	\$0	\$66,768	\$29,655	\$0	\$808,685
1	22 GRANT	\$457,697	\$1,020,822	\$1,478,519	\$0	\$0	\$461,246	\$403,612	\$2,343,377
2	23 IBERIA	\$12,037,816	\$7,433,044	\$19,470,860	\$0	\$0	\$642,214	\$4,373,039	\$24,486,113
5	24 IBERVILLE	\$1,660,629	\$3,273,835	\$4,934,464	\$0	\$0	\$0	\$0	\$4,934,464
2	25 JACKSON	\$1,631,957	\$123,241	\$1,755,198	\$0	\$0	\$1,017,553	\$2,487,050	\$5,259,801
5	26 JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	27 JEFFERSON DAVIS	\$11,715,834	\$825,501	\$12,541,335	\$0	\$0	\$0	\$1,321,934	\$13,863,269
5	28 LAFAYETTE	\$11,849,667	\$638,127	\$12,487,794	\$47,704	\$677	\$13,179,712	\$7,621,242	\$33,337,129
2	29 LAFOURCHE	\$2,709,813	\$21,167	\$2,730,980	\$0	\$0	\$0	\$0	\$2,730,980
1	30 LASALLE	\$1,983,447	\$319,745	\$2,303,192	\$8,162	\$19,070	\$43,100	\$86,098	\$2,459,622
3	31 LINCOLN	\$3,529,827	\$818,028	\$4,347,855	\$0	\$0	\$1,924,937	\$0	\$6,272,792
1	32 LIVINGSTON	\$6,741,312	\$0	\$6,741,312	\$0	\$0	\$0	\$0	\$6,741,312
1	33 MADISON	\$4,716,683	\$270,479	\$4,987,162	\$0	\$0	\$0	\$0	\$4,987,162
2	34 MOREHOUSE	(\$727,862)	\$208,713	(\$519,149)	\$5,171	\$7	(\$20,172)	\$252,178	(\$281,965)
2	35 NATCHITOCHE	\$1,569,254	\$1,655,988	\$3,225,242	\$139,264	\$316	\$0	\$0	\$3,364,822
4	36 ORLEANS	\$39,343,843	\$1,752,512	\$41,096,355	\$0	\$0	\$0	\$0	\$41,096,355
2	37 OUACHITA	\$26,532,060	\$908,795	\$27,440,855	\$3,490	\$0	\$0	\$0	\$27,444,345
5	38 PLAQUEMINES	\$0	\$304,035	\$304,035	\$0	\$0	\$0	\$0	\$304,035
5	39 POINTE COUPEE	\$617,553	\$1	\$617,554	\$0	\$0	\$3,337,912	\$0	\$3,955,466
3	40 RAPIDES	\$2,524,404	\$4,514,103	\$7,038,507	\$129,990	\$0	\$0	\$34,258,789	\$41,427,286
1	41 RED RIVER	\$1,121,731	\$606,333	\$1,728,064	\$0	\$0	\$775,890	\$12,299,986	\$14,803,940
1	42 RICHLAND	\$3,702,815	\$366,718	\$4,069,533	\$0	\$0	\$0	\$6,155	\$4,075,688
2	43 SABINE	\$2,338,914	\$722,176	\$3,061,090	\$0	\$0	\$461,488	\$7,284,401	\$10,806,979
3	44 ST. BERNARD	\$671,850	\$3,288	\$675,138	\$0	\$0	\$0	\$5,818,680	\$6,493,818
5	45 ST. CHARLES	\$5,745,877	\$208,188	\$5,954,065	\$0	\$0	\$5,513,653	\$9,004,336	\$20,472,054
1	46 ST. HELENA	\$209,210	\$391,330	\$600,540	\$3,003	\$7,154	\$170,981	(\$232,777)	\$548,901
5	47 ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	48 ST. JOHN	\$3,093,951	\$187,350	\$3,281,301	\$0	\$0	\$0	\$0	\$3,281,301
1	49 ST. LANDRY	\$3,060,007	\$391,705	\$3,451,712	\$420,350	(\$22,266)	\$1,307,855	\$0	\$5,157,651
1	50 ST. MARTIN	\$10,234,828	\$586,019	\$10,820,847	\$0	\$0	\$0	\$0	\$10,820,847
3	51 ST. MARY	\$2,429,576	\$0	\$2,429,576	\$0	\$0	\$0	\$0	\$2,429,576
2	52 ST. TAMMANY	\$24,393,892	\$4,964,725	\$29,358,617	\$0	\$0	\$0	\$40,640,919	\$69,999,536
1	53 TANGIPAHOA	\$12,325,113	\$5,562,088	\$17,887,201	\$45,414	\$13,455	\$3,496,451	\$6,997,642	\$28,440,163
2	54 TENSAS	\$276,256	\$142,227	\$418,483	\$0	\$0	\$0	\$0	\$418,483
3	55 TERREBONNE	\$5,790,230	\$250,479	\$6,040,709	\$0	\$0	\$0	\$153,226	\$6,193,935
2	56 UNION	\$2,047,235	\$355,718	\$2,402,953	\$0	\$0	\$508,244	\$0	\$2,911,197
3	57 VERMILION	\$1,639,737	(\$24,064)	\$1,615,673	\$0	\$0	\$0	\$0	\$1,615,673
1	58 VERNON	\$1,690,494	\$0	\$1,690,494	\$0	\$0	\$0	\$0	\$1,690,494
1	59 WASHINGTON	\$6,238,317	\$657,990	\$6,896,307	(\$50)	\$4,857	\$0	\$42,258	\$6,943,372
2	60 WEBSTER	\$3,707,145	\$2,218,321	\$5,925,466	\$0	\$0	\$556,788	\$1,726,370	\$8,208,624
5	61 WEST BATON ROUGE	\$8,086,067	\$37,599	\$8,123,666	(\$67,839)	(\$87,722)	\$1,190,191	\$0	\$9,158,296
1	62 WEST CARROLL	\$3,046,442	\$569,094	\$3,615,536	\$0	\$0	\$0	\$0	\$3,615,536
5	63 WEST FELICIANA	\$3,421,234	\$60,209	\$3,481,443	\$30,289	(\$5,758)	\$1,264,732	\$1,869	\$4,772,575
2	64 WINN	\$710,798	\$1,130,196	\$1,840,994	\$0	\$0	\$302,386	\$7,706,766	\$9,850,146
4	65 CITY OF MONROE	(\$2,488,566)	\$0	(\$2,488,566)	\$0	\$0	\$0	\$0	(\$2,488,566)
1	66 CITY OF BOGALUSA	\$200,933	\$114,469	\$315,402	\$0	\$0	\$0	\$0	\$315,402
	STATE TOTAL	\$361,756,533	\$87,198,672	\$458,517,123	\$1,351,749	\$39,222	\$47,229,882	\$244,256,620	\$751,394,596
25	QUINTILE 1	\$100,569,208	\$16,889,118	\$117,458,326	\$477,988	\$73,311	\$11,583,238	\$21,321,650	\$150,914,513
16	QUINTILE 2	\$84,398,036	\$24,018,007	\$108,416,043	\$234,240	\$50,390	\$4,162,477	\$67,067,796	\$179,930,946
6	QUINTILE 3	\$35,338,636	\$31,280,117	\$66,618,753	\$629,362	\$0	\$6,622,475	\$63,175,146	\$137,045,736
9	QUINTILE 4	\$93,593,522	\$3,813,652	\$97,407,174	\$5	\$8,324	\$375,492	\$56,608,673	\$154,399,668
10	QUINTILE 5	\$47,857,131	\$20,759,696	\$68,616,827	\$10,154	(\$92,803)	\$24,486,200	\$36,083,355	\$129,103,733
66	STATE TOTAL	\$361,756,533	\$96,760,590	\$458,517,123	\$1,351,749	\$39,222	\$47,229,882	\$244,256,620	\$751,394,596

FUND EQUITY FY 1999-00										
UNRESERVED: DESIGNATED FUND BALANCE										
QNT	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	2	ALLEN	\$0	\$0	\$0	\$0	\$0	\$995,867	\$542,645	\$1,538,512
4	3	ASCENSION	\$0	\$352,714	\$352,714	\$2,125	\$0	\$8,143,404	\$0	\$8,498,243
1	4	ASSUMPTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOYELLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	\$1,627,613	\$115,952	\$1,743,565	\$0	\$0	\$0	\$5,098,101	\$6,841,666
4	7	BIENVILLE	\$3,659,683	\$2,426,860	\$6,086,543	\$0	\$0	\$1,140,397	\$546,782	\$7,773,722
3	8	BOSSIER	\$0	(\$356,562)	(\$356,562)	\$0	\$0	\$0	\$0	(\$356,562)
3	9	CADDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	10	CALCASIEU	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
1	11	CALDWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	12	CAMERON	\$8,125,666	\$0	\$8,125,666	\$0	\$0	\$20,072	\$2,913,771	\$11,059,509
1	13	CATAHOULA	\$9,349	\$0	\$9,349	\$0	\$0	\$0	\$0	\$9,349
2	14	CLAIBORNE	\$0	\$104,872	\$104,872	\$0	\$0	\$0	\$0	\$104,872
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	16	DESOTO	\$2,263,546	\$0	\$2,263,546	\$0	\$0	\$0	\$0	\$2,263,546
5	17	EAST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	18	EAST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$1,560,424	\$0	\$1,560,424
2	20	EVANGELINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	\$295,964	\$0	\$295,964	\$0	\$0	\$0	\$0	\$295,964
2	23	IBERIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	24	IBERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	25	JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	27	JEFFERSON DAVIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	28	LAFAYETTE	\$1,199,819	\$0	\$1,199,819	\$0	\$0	\$0	\$9,365	\$1,209,184
2	29	LAFORCHE	\$5,662,193	\$0	\$5,662,193	\$0	\$0	\$0	\$0	\$5,662,193
1	30	LASALLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	31	LINCOLN	\$37,683	\$0	\$37,683	\$0	\$0	\$0	\$0	\$37,683
1	32	LIVINGSTON	\$6,232,327	\$1,012,062	\$7,244,389	\$0	\$0	\$2,696,711	\$893,065	\$10,834,165
1	33	MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	35	NATCHITOCHE	\$7,950,258	\$0	\$7,950,258	\$0	\$0	\$0	\$0	\$7,950,258
4	36	ORLEANS	\$17,189,200	\$0	\$17,189,200	\$0	\$0	\$24,808,618	\$93,871,173	\$135,868,991
2	37	OUACHITA	\$7,345,037	\$0	\$7,345,037	\$0	\$0	\$0	\$54,455,920	\$61,800,957
5	38	PLAQUEMINES	\$3,495,097	\$0	\$3,495,097	\$30,368	\$2,337	\$0	\$10,568	\$3,538,370
5	39	POINTE COUPEE	\$568,363	\$12,665	\$581,028	\$0	\$0	\$0	\$0	\$581,028
3	40	RAPIDES	\$7,038,115	\$0	\$7,038,115	\$0	\$0	\$0	\$0	\$7,038,115
1	41	RED RIVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	42	RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	43	SABINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	44	ST. BERNARD	\$317,722	\$0	\$317,722	\$0	\$0	\$0	\$0	\$317,722
5	45	ST. CHARLES	\$178,680	\$0	\$178,680	\$0	\$0	\$0	\$0	\$178,680
1	46	ST. HELENA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	48	ST. JOHN	\$0	\$0	\$0	\$0	\$0	\$1,258,391	\$2,344,620	\$3,603,011
1	49	ST. LANDRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	50	ST. MARTIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	51	ST. MARY	\$8,703,814	\$0	\$8,703,814	\$0	\$0	\$0	\$4,605,411	\$13,309,225
2	52	ST. TAMMANY	\$11,058,591	\$0	\$11,058,591	\$0	\$0	\$0	\$0	\$11,058,591
1	53	TANGIPAHOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	54	TENSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	55	TERREBONNE	\$4,867,608	\$0	\$4,867,608	\$0	\$0	\$0	\$260,736	\$5,128,344
2	56	UNION	\$245,000	\$0	\$245,000	\$0	\$0	\$0	\$0	\$245,000
3	57	VERMILION	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1	58	VERNON	\$130	\$702,623	\$702,753	\$23,880	\$0	\$1,595,805	\$0	\$2,322,438
1	59	WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	60	WEBSTER	\$202,976	\$14,973	\$217,949	\$0	\$0	\$0	\$0	\$217,949
5	61	WEST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64	WINN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	65	CITY OF MONROE	\$24,518	(\$677,963)	(\$653,445)	\$0	\$0	\$0	\$0	(\$653,445)
1	66	CITY OF BOGALUSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STATE TOTAL	\$98,648,952	\$3,708,196	\$102,357,148	\$56,373	\$2,337	\$42,219,689	\$165,552,157	\$310,187,704
25		QUINTILE 1	\$6,537,770	\$1,714,685	\$8,252,455	\$23,880	\$0	\$6,848,807	\$1,435,710	\$16,560,852
16		QUINTILE 2	\$34,091,668	\$235,797	\$34,327,465	\$0	\$0	\$0	\$59,554,021	\$93,881,486
6		QUINTILE 3	\$23,478,488	(\$356,562)	\$23,121,926	\$0	\$0	\$1,258,391	\$7,210,767	\$31,591,084
9		QUINTILE 4	\$29,099,067	\$2,101,611	\$31,200,678	\$2,125	\$0	\$34,112,491	\$97,331,726	\$162,647,020
10		QUINTILE 5	\$5,441,959	\$12,665	\$5,454,624	\$30,368	\$2,337	\$0	\$19,933	\$5,507,262
66		STATE TOTAL	\$98,648,952	\$3,708,196	\$102,357,148	\$56,373	\$2,337	\$42,219,689	\$165,552,157	\$310,187,704

FUND EQUITY FY 1999-00									
UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE									
QNT		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
1999-00 LEA	School District	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS
1	1 ACADIA	\$8,193,436	\$193,914	\$8,387,350	\$918	(\$2)	\$101,515	\$112,653	\$8,602,434
1	2 ALLEN	\$7,121,084	\$1,492,796	\$8,613,880	\$0	(\$16,330)	\$995,867	\$542,645	\$10,136,062
4	3 ASCENSION	\$42,289,915	\$343,457	\$42,633,372	\$2,125	\$8,324	\$8,518,896	\$26,193,998	\$77,356,715
1	4 ASSUMPTION	\$4,112,025	\$761,186	\$4,873,211	\$24	\$836	\$1,406,691	\$0	\$6,280,762
1	5 AVOYELLES	\$3,307,253	\$1,800,726	\$5,107,979	\$0	\$0	\$1,716,929	\$0	\$6,824,908
2	6 BEAUREGARD	\$2,166,859	\$447,953	\$2,614,812	\$4,611	\$38,497	\$0	\$5,098,101	\$7,756,021
4	7 BIENVILLE	\$3,659,683	\$2,426,860	\$6,086,543	\$0	\$0	\$1,140,397	\$546,782	\$7,773,722
3	8 BOSSIER	(\$3,021,217)	\$7,437,364	\$4,416,147	\$0	\$0	\$3,240,386	(\$262,807)	\$7,393,726
3	9 CADDO	\$15,374,050	\$16,742,980	\$32,117,030	\$499,372	\$0	\$1,457,152	\$23,207,258	\$57,280,812
4	10 CALCASIEU	\$12,374,302	\$2,046,772	\$14,421,074	\$5	\$0	\$0	\$30,414,675	\$44,835,754
1	11 CALDWELL	\$1,003,696	\$569,386	\$1,573,082	\$0	\$0	\$260,985	\$0	\$1,834,067
4	12 CAMERON	\$10,299,694	\$23,625	\$10,323,319	\$0	\$0	\$20,072	\$2,913,771	\$13,257,162
1	13 CATAHOULA	\$1,954,089	\$384,163	\$2,338,252	\$167	\$0	\$313,570	\$0	\$2,651,989
2	14 CLAIBORNE	\$4,387,812	\$2,227,036	\$6,614,848	\$0	\$0	\$417,355	\$0	\$7,032,203
1	15 CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	16 DESOTO	\$5,569,774	\$994,027	\$6,563,801	\$0	\$0	\$0	\$0	\$6,563,801
5	17 EAST BATON ROUGE	\$16,476,104	\$16,237,702	\$32,713,806	\$0	\$0	\$0	\$19,455,908	\$52,169,714
1	18 EAST CARROLL	\$2,794,768	\$68,179	\$2,862,947	\$0	(\$231)	\$0	\$58,331	\$2,921,047
1	19 EAST FELICIANA	\$3,607,263	\$264,293	\$3,871,556	\$0	\$0	\$3,058,794	\$225,758	\$7,156,108
2	20 EVANGELINE	\$2,243,700	\$1,679,531	\$3,923,231	\$81,704	\$11,570	\$276,621	\$2,597,073	\$6,890,199
1	21 FRANKLIN	\$1,040,080	(\$327,818)	\$712,262	\$0	\$66,768	\$29,655	\$0	\$808,685
1	22 GRANT	\$753,661	\$1,020,822	\$1,774,483	\$0	\$0	\$461,246	\$403,612	\$2,639,341
2	23 IBERIA	\$12,037,816	\$7,433,044	\$19,470,860	\$0	\$0	\$642,214	\$4,373,039	\$24,486,113
5	24 IBERVILLE	\$1,660,629	\$3,273,835	\$4,934,464	\$0	\$0	\$0	\$0	\$4,934,464
2	25 JACKSON	\$1,631,957	\$123,241	\$1,755,198	\$0	\$0	\$1,017,553	\$2,487,050	\$5,259,801
5	26 JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	27 JEFFERSON DAVIS	\$11,715,834	\$825,501	\$12,541,335	\$0	\$0	\$0	\$1,321,934	\$13,863,269
5	28 LAFAYETTE	\$13,049,486	\$638,127	\$13,687,613	\$47,704	\$677	\$13,179,712	\$7,630,607	\$34,546,313
2	29 LAFOURCHE	\$8,372,006	\$21,167	\$8,393,173	\$0	\$0	\$0	\$0	\$8,393,173
1	30 LASALLE	\$1,983,447	\$319,745	\$2,303,192	\$8,162	\$19,070	\$43,100	\$86,098	\$2,459,622
3	31 LINCOLN	\$3,567,510	\$818,028	\$4,385,538	\$0	\$0	\$1,924,937	\$0	\$6,310,475
1	32 LIVINGSTON	\$12,973,639	\$1,012,062	\$13,985,701	\$0	\$0	\$2,696,711	\$893,065	\$17,575,477
1	33 MADISON	\$4,716,683	\$270,479	\$4,987,162	\$0	\$0	\$0	\$0	\$4,987,162
2	34 MOREHOUSE	(\$727,862)	\$208,713	(\$519,149)	\$5,171	\$7	(\$20,172)	\$252,178	(\$281,965)
2	35 NATCHITOCHE	\$9,519,512	\$1,655,988	\$11,175,500	\$139,264	\$316	\$0	\$0	\$11,315,080
4	36 ORLEANS	\$56,533,043	\$1,752,512	\$58,285,555	\$0	\$0	\$24,808,618	\$93,871,173	\$176,965,346
2	37 OUACHITA	\$33,877,097	\$908,795	\$34,785,892	\$3,490	\$0	\$0	\$54,455,920	\$89,245,302
5	38 PLAQUEMINES	\$3,495,097	\$304,035	\$3,799,132	\$30,368	\$2,337	\$0	\$10,568	\$3,842,405
5	39 POINTE COUPEE	\$1,185,916	\$12,666	\$1,198,582	\$0	\$0	\$3,337,912	\$0	\$4,536,494
3	40 RAPIDES	\$9,562,519	\$4,514,103	\$14,076,622	\$129,990	\$0	\$0	\$34,258,789	\$48,465,401
1	41 RED RIVER	\$1,121,731	\$606,333	\$1,728,064	\$0	\$0	\$775,890	\$12,299,986	\$14,803,940
1	42 RICHLAND	\$3,702,815	\$366,718	\$4,069,533	\$0	\$0	\$0	\$6,155	\$4,075,688
2	43 SABINE	\$2,338,914	\$722,176	\$3,061,090	\$0	\$0	\$461,488	\$7,284,401	\$10,806,979
3	44 ST. BERNARD	\$989,572	\$3,288	\$992,860	\$0	\$0	\$0	\$5,818,680	\$6,811,540
5	45 ST. CHARLES	\$5,924,557	\$208,188	\$6,132,745	\$0	\$0	\$5,513,653	\$9,004,336	\$20,650,734
1	46 ST. HELENA	\$209,210	\$391,330	\$600,540	\$3,003	\$7,154	\$170,981	(\$232,777)	\$548,901
5	47 ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	48 ST. JOHN	\$3,093,951	\$187,350	\$3,281,301	\$0	\$0	\$1,258,391	\$2,344,620	\$6,884,312
1	49 ST. LANDRY	\$3,060,007	\$391,705	\$3,451,712	\$420,350	(\$22,266)	\$1,307,855	\$0	\$5,157,651
1	50 ST. MARTIN	\$10,234,828	\$586,019	\$10,820,847	\$0	\$0	\$0	\$0	\$10,820,847
3	51 ST. MARY	\$11,133,390	\$0	\$11,133,390	\$0	\$0	\$0	\$4,605,411	\$15,738,801
2	52 ST. TAMMANY	\$35,452,483	\$4,964,725	\$40,417,208	\$0	\$0	\$0	\$40,640,919	\$81,058,127
1	53 TANGIPAHOA	\$12,325,113	\$5,562,088	\$17,887,201	\$45,414	\$13,455	\$3,496,451	\$6,997,642	\$28,440,163
2	54 TENSAS	\$276,256	\$142,227	\$418,483	\$0	\$0	\$0	\$0	\$418,483
3	55 TERREBONNE	\$10,657,838	\$250,479	\$10,908,317	\$0	\$0	\$0	\$413,962	\$11,322,279
2	56 UNION	\$2,292,235	\$355,718	\$2,647,953	\$0	\$0	\$508,244	\$0	\$3,156,197
3	57 VERMILION	\$1,889,737	(\$24,064)	\$1,865,673	\$0	\$0	\$0	\$0	\$1,865,673
1	58 VERNON	\$1,690,624	\$702,623	\$2,393,247	\$23,880	\$0	\$1,595,805	\$0	\$4,012,932
1	59 WASHINGTON	\$6,238,317	\$657,990	\$6,896,307	(\$50)	\$4,857	\$0	\$42,258	\$6,943,372
2	60 WEBSTER	\$3,910,121	\$2,233,294	\$6,143,415	\$0	\$0	\$556,788	\$1,726,370	\$8,426,573
5	61 WEST BATON ROUGE	\$8,086,067	\$37,599	\$8,123,666	(\$67,839)	(\$87,722)	\$1,190,191	\$0	\$9,158,236
1	62 WEST CARROLL	\$3,046,442	\$569,094	\$3,615,536	\$0	\$0	\$0	\$0	\$3,615,536
5	63 WEST FELICIANA	\$3,421,234	\$60,209	\$3,481,443	\$30,289	(\$5,758)	\$1,264,732	\$1,869	\$4,772,575
2	64 WINN	\$710,798	\$1,130,196	\$1,840,994	\$0	\$0	\$302,386	\$7,706,766	\$9,850,146
4	65 CITY OF MONROE	(\$2,464,048)	(\$677,963)	(\$3,142,011)	\$0	\$0	\$0	\$0	(\$3,142,011)
1	66 CITY OF BOGALUSA	\$200,933	\$114,469	\$315,402	\$0	\$0	\$0	\$0	\$315,402
	STATE TOTAL	\$460,405,485	\$100,468,786	\$560,874,271	\$1,408,122	\$41,559	\$89,449,571	\$409,808,777	\$1,061,582,300
25	0 QUINTILE 1	\$107,106,978	\$18,603,803	\$125,710,781	\$501,868	\$73,311	\$18,432,045	\$22,757,360	\$167,475,365
16	0 QUINTILE 2	\$118,489,704	\$24,253,804	\$142,743,508	\$234,240	\$50,390	\$4,162,477	\$126,621,817	\$273,812,432
6	0 QUINTILE 3	\$58,817,124	\$30,923,555	\$89,740,679	\$629,362	\$0	\$7,880,866	\$70,385,913	\$168,636,820
9	0 QUINTILE 4	\$122,692,589	\$5,915,263	\$128,607,852	\$2,130	\$8,324	\$34,487,983	\$153,940,399	\$317,046,688
10	0 QUINTILE 5	\$53,299,090	\$20,772,361	\$74,071,451	\$40,522	(\$90,466)	\$24,486,200	\$36,103,288	\$134,610,995
66	0 STATE TOTAL	\$460,405,485	\$100,468,786	\$560,874,271	\$1,408,122	\$41,559	\$89,449,571	\$409,808,777	\$1,061,582,300

PER PUPIL FUND EQUITY FY 1999-00											
UNRESERVED: UNDESIGNATED FUND BALANCE											
QNT		Oct. 1	Membership		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects	
1999-00	LEA	School District	adjusted 01/99	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS
1	1	ACADIA	10,007	\$818.77	\$19.38	\$838.15	\$0.09	(\$0.00)	\$10.14	\$11.26	\$859.64
1	2	ALLEN	4,239	\$1,679.90	\$352.16	\$2,032.05	\$0.00	(\$3.85)	\$0.00	\$0.00	\$2,028.20
4	3	ASCENSION	14,655	\$2,885.70	(\$0.63)	\$2,885.07	\$0.00	\$0.57	\$25.62	\$1,787.38	\$4,698.63
1	4	ASSUMPTION	4,551	\$903.54	\$167.26	\$1,070.80	\$0.01	\$0.18	\$309.09	\$0.00	\$1,380.08
1	5	AVOYELLES	7,189	\$460.04	\$250.48	\$710.53	\$0.00	\$0.00	\$238.83	\$0.00	\$949.35
2	6	BEAUREGARD	6,120	\$88.11	\$54.25	\$142.36	\$0.75	\$6.29	\$0.00	\$0.00	\$149.40
4	7	BIENVILLE	2,657	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	8	BOSSIER	18,676	(\$161.77)	\$417.32	\$255.55	\$0.00	\$0.00	\$173.51	(\$14.07)	\$414.99
3	9	CADDO	45,365	\$338.90	\$369.07	\$707.97	\$11.01	\$0.00	\$32.12	\$511.57	\$1,262.67
4	10	CALCASIEU	32,446	\$378.30	\$63.08	\$441.38	\$0.00	\$0.00	\$0.00	\$937.39	\$1,378.78
1	11	CALDWELL	1,847	\$543.42	\$308.28	\$851.70	\$0.00	\$0.00	\$141.30	\$0.00	\$993.00
4	12	CAMERON	1,982	\$1,096.89	\$11.92	\$1,108.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.81
1	13	CATAHOULA	1,951	\$996.79	\$196.91	\$1,193.70	\$0.09	\$0.00	\$160.72	\$0.00	\$1,354.51
2	14	CLAIBORNE	2,811	\$1,560.94	\$754.95	\$2,315.89	\$0.00	\$0.00	\$148.47	\$0.00	\$2,464.37
1	15	CONCORDIA	3,933	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	16	DESOTO	5,093	\$649.17	\$195.18	\$844.35	\$0.00	\$0.00	\$0.00	\$0.00	\$844.35
5	17	EAST BATON ROUGE	54,519	\$302.21	\$297.84	\$600.04	\$0.00	\$0.00	\$0.00	\$356.86	\$956.91
1	18	EAST CARROLL	1,910	\$1,463.23	\$35.70	\$1,498.93	\$0.00	(\$0.12)	\$0.00	\$30.54	\$1,529.34
1	19	EAST FELICIANA	2,660	\$1,356.11	\$99.36	\$1,455.47	\$0.00	\$0.00	\$563.30	\$84.87	\$2,103.64
2	20	EVANGELINE	6,340	\$353.90	\$264.91	\$618.81	\$12.89	\$1.82	\$43.63	\$409.63	\$1,086.78
1	21	FRANKLIN	4,007	\$259.57	(\$81.81)	\$177.75	\$0.00	\$16.66	\$7.40	\$0.00	\$201.82
1	22	GRANT	3,615	\$126.61	\$282.39	\$409.00	\$0.00	\$0.00	\$127.59	\$111.65	\$648.24
2	23	IBERIA	14,662	\$821.02	\$506.96	\$1,327.98	\$0.00	\$0.00	\$43.80	\$298.26	\$1,670.04
5	24	IBERVILLE	5,070	\$327.54	\$645.73	\$973.27	\$0.00	\$0.00	\$0.00	\$0.00	\$973.27
2	25	JACKSON	2,682	\$608.49	\$45.95	\$654.44	\$0.00	\$0.00	\$379.40	\$927.31	\$1,961.15
5	26	JEFFERSON	51,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	27	JEFFERSON DAVIS	5,957	\$1,966.73	\$138.58	\$2,105.31	\$0.00	\$0.00	\$0.00	\$221.91	\$2,327.22
5	28	LAFAYETTE	29,745	\$398.38	\$21.45	\$419.83	\$1.60	\$0.02	\$443.09	\$256.22	\$1,120.76
2	29	LAFOURCHE	15,348	\$176.56	\$1.38	\$177.94	\$0.00	\$0.00	\$0.00	\$0.00	\$177.94
1	30	LASALLE	2,610	\$759.94	\$122.51	\$882.45	\$3.13	\$7.31	\$16.51	\$32.99	\$942.38
3	31	LINCOLN	6,745	\$523.32	\$121.28	\$644.60	\$0.00	\$0.00	\$285.39	\$0.00	\$929.99
1	32	LIVINGSTON	19,421	\$347.11	\$0.00	\$347.11	\$0.00	\$0.00	\$0.00	\$0.00	\$347.11
1	33	MADISON	2,547	\$1,851.86	\$106.20	\$1,958.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,958.05
2	34	MOREHOUSE	5,421	(\$134.27)	\$38.50	(\$95.77)	\$0.95	\$0.00	(\$3.72)	\$46.52	(\$52.01)
2	35	NATCHITOCHE	6,823	\$229.99	\$242.71	\$472.70	\$20.41	\$0.05	\$0.00	\$0.00	\$493.16
4	36	ORLEANS	77,665	\$506.58	\$22.57	\$529.15	\$0.00	\$0.00	\$0.00	\$0.00	\$529.15
2	37	OUACHITA	17,128	\$1,549.05	\$53.06	\$1,602.11	\$0.20	\$0.00	\$0.00	\$0.00	\$1,602.31
5	38	PLAQUEMINES	4,775	\$0.00	\$63.67	\$63.67	\$0.00	\$0.00	\$0.00	\$0.00	\$63.67
5	39	POINTE COUPEE	3,346	\$184.56	\$0.00	\$184.56	\$0.00	\$0.00	\$997.58	\$0.00	\$1,182.15
3	40	RAPIDES	23,505	\$107.40	\$192.05	\$299.45	\$5.53	\$0.00	\$0.00	\$1,457.51	\$1,762.49
1	41	RED RIVER	1,869	\$600.18	\$324.42	\$924.59	\$0.00	\$0.00	\$415.14	\$6,581.05	\$7,920.78
1	42	RICHLAND	3,807	\$972.63	\$96.33	\$1,068.96	\$0.00	\$0.00	\$0.00	\$1.62	\$1,070.58
2	43	SABINE	4,358	\$536.69	\$165.71	\$702.41	\$0.00	\$0.00	\$105.89	\$1,671.50	\$2,479.80
3	44	ST. BERNARD	8,633	\$77.82	\$0.38	\$78.20	\$0.00	\$0.00	\$0.00	\$674.00	\$752.21
5	45	ST. CHARLES	9,751	\$589.26	\$21.35	\$610.61	\$0.00	\$0.00	\$565.44	\$923.43	\$2,099.48
1	46	ST. HELENA	1,478	\$141.55	\$264.77	\$406.32	\$2.03	\$4.84	\$115.68	(\$157.49)	\$371.38
5	47	ST. JAMES	3,964	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	48	ST. JOHN	6,401	\$483.35	\$29.27	\$512.62	\$0.00	\$0.00	\$0.00	\$0.00	\$512.62
1	49	ST. LANDRY	15,736	\$194.46	\$24.89	\$219.35	\$26.71	(\$1.41)	\$83.11	\$0.00	\$327.76
1	50	ST. MARTIN	8,559	\$1,195.80	\$68.47	\$1,264.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,264.27
3	51	ST. MARY	10,837	\$224.19	\$0.00	\$224.19	\$0.00	\$0.00	\$0.00	\$0.00	\$224.19
2	52	ST. TAMMANY	32,286	\$755.56	\$153.77	\$909.33	\$0.00	\$0.00	\$0.00	\$1,258.78	\$2,168.11
1	53	TANGIPAHOA	18,498	\$666.29	\$300.69	\$966.98	\$2.46	\$0.73	\$189.02	\$378.29	\$1,537.47
2	54	TENSAS	1,152	\$239.81	\$123.46	\$363.27	\$0.00	\$0.00	\$0.00	\$0.00	\$363.27
3	55	TERREBONNE	19,900	\$290.97	\$12.59	\$303.55	\$0.00	\$0.00	\$0.00	\$7.70	\$311.25
2	56	UNION	3,688	\$555.11	\$96.45	\$651.56	\$0.00	\$0.00	\$137.81	\$0.00	\$789.37
3	57	VERMILION	9,215	\$177.94	(\$2.61)	\$175.33	\$0.00	\$0.00	\$0.00	\$0.00	\$175.33
1	58	VERNON	10,023	\$168.66	\$0.00	\$168.66	\$0.00	\$0.00	\$0.00	\$0.00	\$168.66
1	59	WASHINGTON	4,567	\$1,365.96	\$144.07	\$1,510.03	(\$0.01)	\$1.06	\$0.00	\$9.25	\$1,520.34
2	60	WEBSTER	7,754	\$478.09	\$286.09	\$764.18	\$0.00	\$0.00	\$71.81	\$222.64	\$1,058.63
5	61	WEST BATON ROUGE	3,816	\$2,118.99	\$9.85	\$2,128.84	(\$17.78)	(\$22.99)	\$311.89	\$0.00	\$2,399.97
1	62	WEST CARROLL	2,590	\$1,176.23	\$219.73	\$1,395.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395.96
5	63	WEST FELICIANA	2,224	\$1,538.32	\$27.07	\$1,565.40	\$13.62	(\$2.59)	\$568.67	\$0.84	\$2,145.94
2	64	WINN	2,935	\$242.18	\$385.08	\$627.26	\$0.00	\$0.00	\$103.03	\$2,625.81	\$3,356.10
4	65	CITY OF MONROE	10,164	(\$244.84)	\$0.00	(\$244.84)	\$0.00	\$0.00	\$0.00	\$0.00	(\$244.84)
1	66	CITY OF BOGALUSA	3,086	\$65.11	\$37.09	\$102.20	\$0.00	\$0.00	\$0.00	\$0.00	\$102.20
		STATE TOTAL	738,624	\$388.76	\$114.16	\$502.92	\$1.12	\$1.44	\$68.47	\$204.82	\$778.78
25	0	QUINTILE 1	152,109	\$685.74	\$115.16	\$800.91	\$3.26	\$0.50	\$78.98	\$145.38	\$1,029.03
16	0	QUINTILE 2	152,116	\$651.68	\$185.46	\$837.14	\$1.81	\$0.39	\$32.14	\$517.87	\$1,389.34
6	0	QUINTILE 3	188,580	\$228.92	\$202.63	\$431.55	\$4.08	\$0.00	\$42.90	\$409.24	\$887.77
9	0	QUINTILE 4	124,642	\$670.59	\$27.32	\$697.91	\$0.00	\$0.06	\$2.69	\$405.60	\$1,106.26
10	0	QUINTILE 5	146,393	\$283.98	\$123.19	\$407.17	\$0.06	(\$0.55)	\$145.30	\$214.12	\$766.10
66	0	STATE TOTAL	763,840	\$489.77	\$131.00	\$620.77	\$1.83	\$0.05	\$63.94	\$330.69	\$1,017.29

PER PUPIL FUND EQUITY FY 1999-00										
UNRESERVED: DESIGNATED FUND BALANCE										
		Oct. 1								
QNT		Membership	Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
1999-00	LEA	School District	adjusted 01/99	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	TOTAL FUNDS
1	1	ACADIA	10,007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	2	ALLEN	4,239	\$0.00	\$0.00	\$0.00	\$0.00	\$234.93	\$128.01	\$362.94
4	3	ASCENSION	14,655	\$0.00	\$24.07	\$24.07	\$0.15	\$0.00	\$555.67	\$579.89
1	4	ASSUMPTION	4,551	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	5	AVOYELLES	7,189	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	6	BEAUREGARD	6,120	\$265.95	\$18.95	\$284.90	\$0.00	\$0.00	\$0.00	\$833.02
4	7	BIENVILLE	2,657	\$1,377.37	\$913.38	\$2,290.76	\$0.00	\$0.00	\$429.20	\$2,925.75
3	8	BOSSIER	18,676	\$0.00	(\$19.09)	(\$19.09)	\$0.00	\$0.00	\$0.00	(\$19.09)
3	9	CADDO	45,365	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	10	CALCASIEU	32,446	\$3.08	\$0.00	\$3.08	\$0.00	\$0.00	\$0.00	\$3.08
1	11	CALDWELL	1,847	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	12	CAMERON	1,982	\$4,099.73	\$0.00	\$4,099.73	\$0.00	\$0.00	\$10.13	\$5,579.97
1	13	CATAHOULA	1,951	\$4.79	\$0.00	\$4.79	\$0.00	\$0.00	\$0.00	\$4.79
2	14	CLAIBORNE	2,811	\$0.00	\$37.31	\$37.31	\$0.00	\$0.00	\$0.00	\$37.31
1	15	CONCORDIA	3,933	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	16	DESOTO	5,093	\$444.44	\$0.00	\$444.44	\$0.00	\$0.00	\$0.00	\$444.44
5	17	EAST BATON ROUGE	54,519	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	18	EAST CARROLL	1,910	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	19	EAST FELICIANA	2,660	\$0.00	\$0.00	\$0.00	\$0.00	\$586.63	\$0.00	\$586.63
2	20	EVANGELINE	6,340	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	21	FRANKLIN	4,007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	22	GRANT	3,615	\$81.87	\$0.00	\$81.87	\$0.00	\$0.00	\$0.00	\$81.87
2	23	IBERIA	14,662	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	24	IBERVILLE	5,070	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	25	JACKSON	2,682	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	26	JEFFERSON	51,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	27	JEFFERSON DAVIS	5,957	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	28	LAFAYETTE	29,745	\$40.34	\$0.00	\$40.34	\$0.00	\$0.00	\$0.00	\$40.65
2	29	LAFOURCHE	15,348	\$368.92	\$0.00	\$368.92	\$0.00	\$0.00	\$0.00	\$368.92
1	30	LASALLE	2,610	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	31	LINCOLN	6,745	\$5.59	\$0.00	\$5.59	\$0.00	\$0.00	\$0.00	\$5.59
1	32	LIVINGSTON	19,421	\$320.91	\$52.11	\$373.02	\$0.00	\$0.00	\$138.86	\$45.98
1	33	MADISON	2,547	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	34	MOREHOUSE	5,421	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	35	NATCHITOCHES	6,823	\$1,165.21	\$0.00	\$1,165.21	\$0.00	\$0.00	\$0.00	\$1,165.21
4	36	ORLEANS	77,665	\$221.32	\$0.00	\$221.32	\$0.00	\$0.00	\$319.43	\$1,208.67
2	37	OUACHITA	17,128	\$428.83	\$0.00	\$428.83	\$0.00	\$0.00	\$0.00	\$3,608.18
5	38	PLAQUEMINES	4,775	\$731.96	\$0.00	\$731.96	\$6.36	\$0.49	\$0.00	\$2.21
5	39	POINTE COUPEE	3,346	\$169.86	\$3.79	\$173.65	\$0.00	\$0.00	\$0.00	\$0.00
3	40	RAPIDES	23,505	\$299.43	\$0.00	\$299.43	\$0.00	\$0.00	\$0.00	\$299.43
1	41	RED RIVER	1,869	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	42	RICHLAND	3,807	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	43	SABINE	4,358	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	44	ST. BERNARD	8,633	\$36.80	\$0.00	\$36.80	\$0.00	\$0.00	\$0.00	\$36.80
5	45	ST. CHARLES	9,751	\$18.32	\$0.00	\$18.32	\$0.00	\$0.00	\$0.00	\$18.32
1	46	ST. HELENA	1,478	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	47	ST. JAMES	3,964	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	48	ST. JOHN	6,401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196.59	\$366.29
1	49	ST. LANDRY	15,736	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	50	ST. MARTIN	8,559	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	51	ST. MARY	10,837	\$803.16	\$0.00	\$803.16	\$0.00	\$0.00	\$0.00	\$424.97
2	52	ST. TAMMANY	32,286	\$342.52	\$0.00	\$342.52	\$0.00	\$0.00	\$0.00	\$0.00
1	53	TANGIPAHOA	18,498	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	54	TENSAS	1,152	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	55	TERREBONNE	19,900	\$244.60	\$0.00	\$244.60	\$0.00	\$0.00	\$0.00	\$13.10
2	56	UNION	3,688	\$66.43	\$0.00	\$66.43	\$0.00	\$0.00	\$0.00	\$66.43
3	57	VERMILION	9,215	\$27.13	\$0.00	\$27.13	\$0.00	\$0.00	\$0.00	\$27.13
1	58	VERNON	10,023	\$0.01	\$70.10	\$70.11	\$2.38	\$0.00	\$159.21	\$0.00
1	59	WASHINGTON	4,567	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	60	WEBSTER	7,754	\$26.18	\$1.93	\$28.11	\$0.00	\$0.00	\$0.00	\$28.11
5	61	WEST BATON ROUGE	3,816	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	62	WEST CARROLL	2,590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	63	WEST FELICIANA	2,224	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	64	WINN	2,935	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	65	CITY OF MONROE	10,164	\$2.41	(\$66.70)	(\$64.29)	\$0.00	\$0.00	\$0.00	(\$64.29)
1	66	CITY OF BOGALUSA	3,086	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		STATE TOTAL	763,840	\$108.79	\$4.04	\$112.83	\$0.08	\$0.00	\$10.27	\$254.42
25	0	QUINTILE 1	152,109	\$44.58	\$11.69	\$56.27	\$0.16	\$0.00	\$46.70	\$9.79
16	0	QUINTILE 2	152,116	\$263.24	\$1.82	\$265.06	\$0.00	\$0.00	\$0.00	\$459.85
6	0	QUINTILE 3	188,580	\$152.09	(\$2.31)	\$149.78	\$0.00	\$0.00	\$8.15	\$46.71
9	0	QUINTILE 4	124,642	\$208.49	\$15.06	\$223.55	\$0.02	\$0.00	\$244.41	\$697.37
10	0	QUINTILE 5	146,393	\$32.29	\$0.08	\$32.37	\$0.18	\$0.01	\$0.00	\$0.12
66	0	STATE TOTAL	763,840	\$133.56	\$5.02	\$138.58	\$0.08	\$0.00	\$57.16	\$224.14

PER PUPIL FUND EQUITY FY 1999-00															
UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE															
		Oct. 1		Other Special		General Plus		Special Federal		IASA		Debt Service		Capital Projects	
QNT	School District	Membership	General Funds	Funds	Other Special Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	TOTAL FUNDS	
1999-00	1 ACADIA	10,007	\$818.77	\$19.38	\$838.15	\$0.00	(\$0.00)	\$10.14	\$11.26	\$859.64					
	2 ALLEN	4,239	\$1,679.90	\$352.16	\$2,032.05	\$0.00	(\$3.85)	\$234.93	\$128.01	\$2,391.14					
	4 3 ASCENSION	14,655	\$2,885.70	\$23.44	\$2,909.13	\$0.15	\$0.57	\$581.30	\$1,787.38	\$5,278.52					
	4 1 ASSUMPTION	4,551	\$903.54	\$167.26	\$1,070.80	\$0.01	\$0.18	\$309.09	\$0.00	\$1,380.08					
	1 5 AVOYELLES	7,189	\$460.04	\$250.48	\$710.53	\$0.00	\$0.00	\$238.83	\$0.00	\$949.35					
	2 6 BEAUREGARD	6,120	\$354.06	\$73.19	\$427.26	\$0.75	\$6.29	\$0.00	\$833.02	\$1,267.32					
	4 7 BIENVILLE	2,657	\$1,377.37	\$913.38	\$2,290.76	\$0.00	\$0.00	\$429.20	\$205.79	\$2,925.75					
	3 8 BOSSIER	18,676	(\$161.77)	\$398.23	\$236.46	\$0.00	\$0.00	\$173.51	(\$14.07)	\$395.89					
	3 9 CADDO	45,365	\$338.90	\$369.07	\$707.97	\$11.01	\$0.00	\$32.12	\$511.57	\$1,262.67					
	4 10 CALCASIEU	32,446	\$381.38	\$63.08	\$444.46	\$0.00	\$0.00	\$0.00	\$937.39	\$1,381.86					
	1 11 CALDWELL	1,847	\$543.42	\$308.28	\$851.70	\$0.00	\$0.00	\$141.30	\$0.00	\$993.00					
	4 12 CAMERON	1,982	\$5,196.62	\$11.92	\$5,208.54	\$0.00	\$0.00	\$10.13	\$1,470.12	\$6,688.78					
	1 13 CATAHOULA	1,951	\$1,001.58	\$196.91	\$1,198.49	\$0.09	\$0.00	\$160.72	\$0.00	\$1,359.30					
	2 14 CLAIBORNE	2,811	\$1,560.94	\$792.26	\$2,353.20	\$0.00	\$0.00	\$148.47	\$0.00	\$2,501.67					
	1 15 CONCORDIA	3,933	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
	3 16 DESOTO	5,093	\$1,093.61	\$195.18	\$1,288.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,288.79					
	5 17 EAST BATON ROUGE	54,519	\$302.21	\$297.84	\$600.04	\$0.00	\$0.00	\$0.00	\$356.86	\$956.91					
	1 18 EAST CARROLL	1,910	\$1,463.23	\$35.70	\$1,498.93	\$0.00	(\$0.12)	\$0.00	\$30.54	\$1,529.34					
	1 19 EAST FELICIANA	2,660	\$1,356.11	\$99.36	\$1,455.47	\$0.00	\$0.00	\$1,149.92	\$84.87	\$2,690.27					
	2 20 EVANGELINE	6,340	\$353.90	\$264.91	\$618.81	\$12.89	\$1.82	\$43.63	\$409.63	\$1,086.78					
	1 21 FRANKLIN	4,007	\$259.57	(\$81.81)	\$177.75	\$0.00	\$16.66	\$7.40	\$0.00	\$201.82					
	1 22 GRANT	3,615	\$208.48	\$282.39	\$490.87	\$0.00	\$0.00	\$127.59	\$111.65	\$730.11					
	2 23 IBERIA	14,662	\$821.02	\$506.96	\$1,327.98	\$0.00	\$0.00	\$43.80	\$298.26	\$1,670.04					
	5 24 IBERVILLE	5,070	\$327.54	\$645.73	\$973.27	\$0.00	\$0.00	\$0.00	\$0.00	\$973.27					
	2 25 JACKSON	2,682	\$608.49	\$45.95	\$654.44	\$0.00	\$0.00	\$379.40	\$927.31	\$1,961.15					
	5 26 JEFFERSON	51,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
	1 27 JEFFERSON DAVIS	5,957	\$1,966.73	\$138.58	\$2,105.31	\$0.00	\$0.00	\$0.00	\$221.91	\$2,327.22					
	5 28 LAFAYETTE	29,745	\$438.71	\$21.45	\$460.17	\$1.60	\$0.02	\$443.09	\$256.53	\$1,161.42					
	2 29 LAFOURCHE	15,348	\$545.48	\$1.38	\$546.86	\$0.00	\$0.00	\$0.00	\$0.00	\$546.86					
	1 30 LASALLE	2,610	\$759.94	\$122.51	\$882.45	\$3.13	\$7.31	\$16.51	\$32.99	\$942.38					
	3 31 LINCOLN	6,745	\$528.91	\$121.28	\$650.19	\$0.00	\$0.00	\$285.39	\$0.00	\$935.58					
	1 32 LIVINGSTON	19,421	\$668.02	\$52.11	\$720.13	\$0.00	\$0.00	\$138.86	\$45.98	\$904.97					
	1 33 MADISON	2,547	\$1,851.86	\$106.20	\$1,958.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,958.05					
	2 34 MOREHOUSE	5,421	(\$134.27)	\$38.50	(\$95.77)	\$0.95	\$0.00	(\$3.72)	\$46.52	(\$52.01)					
	2 35 NATCHITOCHE	6,823	\$1,395.21	\$242.71	\$1,637.92	\$20.41	\$0.05	\$0.00	\$208.00	\$1,658.37					
	4 36 ORLEANS	77,665	\$727.91	\$22.57	\$750.47	\$0.00	\$0.00	\$319.43	\$1,208.67	\$2,278.57					
	2 37 OUACHITA	17,128	\$1,977.88	\$53.06	\$2,030.94	\$0.20	\$0.00	\$0.00	\$3,179.35	\$5,210.49					
	5 38 PLAQUEMINES	4,775	\$731.96	\$63.67	\$795.63	\$6.36	\$0.49	\$0.00	\$2.21	\$804.69					
	5 39 POINTE COUPEE	3,346	\$354.43	\$3.79	\$358.21	\$0.00	\$0.00	\$997.58	\$0.00	\$1,355.80					
	3 40 RAPIDES	23,505	\$406.83	\$192.05	\$598.88	\$5.53	\$0.00	\$0.00	\$1,457.51	\$2,061.92					
	1 41 RED RIVER	1,869	\$600.18	\$324.42	\$924.59	\$0.00	\$0.00	\$415.14	\$6,581.05	\$7,920.78					
	1 42 RICHLAND	3,807	\$972.63	\$96.33	\$1,068.96	\$0.00	\$0.00	\$0.00	\$1.62	\$1,070.58					
	2 43 SABINE	4,358	\$536.69	\$165.71	\$702.41	\$0.00	\$0.00	\$105.89	\$1,671.50	\$2,479.80					
	3 44 ST. BERNARD	8,633	\$114.63	\$0.38	\$115.01	\$0.00	\$0.00	\$0.00	\$674.00	\$789.01					
	5 45 ST. CHARLES	9,751	\$607.58	\$21.35	\$628.93	\$0.00	\$0.00	\$565.44	\$923.43	\$2,117.81					
	1 46 ST. HELENA	1,478	\$141.55	\$264.77	\$406.32	\$2.03	\$4.84	\$115.68	(\$157.49)	\$371.38					
	5 47 ST. JAMES	3,964	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
	3 48 ST. JOHN	6,401	\$483.35	\$29.27	\$512.62	\$0.00	\$0.00	\$196.59	\$366.29	\$1,075.51					
	1 49 ST. LANDRY	15,736	\$194.46	\$24.89	\$219.35	\$26.71	(\$1.41)	\$83.11	\$0.00	\$327.76					
	1 50 ST. MARTIN	8,559	\$1,195.80	\$68.47	\$1,264.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,264.27					
	3 51 ST. MARY	10,837	\$1,027.35	\$0.00	\$1,027.35	\$0.00	\$0.00	\$0.00	\$424.97	\$1,452.32					
	2 52 ST. TAMMANY	32,286	\$1,098.08	\$153.77	\$1,251.85	\$0.00	\$0.00	\$0.00	\$1,258.78	\$2,510.63					
	1 53 TANGIPAHOA	18,498	\$666.29	\$300.69	\$966.98	\$2.46	\$0.73	\$189.02	\$378.29	\$1,537.47					
	2 54 TENSAS	1,152	\$239.81	\$123.46	\$363.27	\$0.00	\$0.00	\$0.00	\$0.00	\$363.27					
	3 55 TERREBONNE	19,900	\$535.57	\$12.59	\$548.16	\$0.00	\$0.00	\$0.00	\$20.80	\$568.96					
	2 56 UNION	3,688	\$621.54	\$96.45	\$717.99	\$0.00	\$0.00	\$137.81	\$0.00	\$855.80					
	3 57 VERMILION	9,215	\$205.07	(\$2.61)	\$202.46	\$0.00	\$0.00	\$0.00	\$0.00	\$202.46					
	1 58 VERNON	10,023	\$168.67	\$70.10	\$238.78	\$2.38	\$0.00	\$159.21	\$0.00	\$400.37					
	1 59 WASHINGTON	4,567	\$1,365.96	\$144.07	\$1,510.03	(\$0.01)	\$1.06	\$0.00	\$9.25	\$1,520.34					
	2 60 WEBSTER	7,754	\$504.27	\$288.02	\$792.29	\$0.00	\$0.00	\$71.81	\$222.64	\$1,086.74					
	5 61 WEST BATON ROUGE	3,816	\$2,118.99	\$9.85	\$2,128.84	(\$17.78)	(\$22.99)	\$311.89	\$0.00	\$2,399.97					
	1 62 WEST CARROLL	2,590	\$1,176.23	\$219.73	\$1,395.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395.96					
	5 63 WEST FELICIANA	2,224	\$1,538.32	\$27.07	\$1,565.40	\$13.62	(\$2.59)	\$568.67	\$0.84	\$2,145.94					
	2 64 WINN	2,935	\$242.18	\$385.08	\$627.26	\$0.00	\$0.00	\$103.03	\$2,625.81	\$3,356.10					
	4 65 CITY OF MONROE	10,164	(\$242.43)	(\$66.70)	(\$309.13)	\$0.00	\$0.00	\$0.00	\$0.00	(\$309.13)					
	1 66 CITY OF BOGALUSA	3,086	\$65.11	\$37.09	\$102.20	\$0.00	\$0.00	\$0.00	\$0.00	\$102.20					
	STATE TOTAL	763,840	\$497.55	\$118.20	\$615.75	\$1.20	\$1.44	\$78.74	\$459.24	\$1,156.38					
	25 0 QUINTILE 1	152,109	\$730.32	\$126.85	\$857.18	\$3.42	\$0.50	\$125.68	\$155.17	\$1,141.95					
	16 0 QUINTILE 2	152,116	\$914.92	\$187.28	\$1,102.20	\$1.81	\$0.39	\$32.14	\$977.71	\$2,114.25					
	6 0 QUINTILE 3	188,580	\$381.01	\$200.32	\$581.33	\$4.08	\$0.00	\$51.05	\$455.96	\$1,092.42					
	9 0 QUINTILE 4	124,642	\$879.08	\$42.38	\$921.46	\$0.02	\$0.06	\$247.10	\$1,102.97	\$2,271.61					
	10 0 QUINTILE 5	146,393	\$316.28	\$123.26	\$439.54	\$0.24	(\$0.54)	\$145.30	\$214.24	\$798.78					
	66 0 STATE TOTAL	763,840	\$623.33	\$136.02	\$759.35	\$1.91	\$0.06	\$121.10	\$554.83	\$1,437.24					

FUND EQUITY FY 1998-99										
RESERVED AND UNRESERVED										
1999-00										
Quintile	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$13,110,371	\$346,366	\$13,456,737	\$617	\$0	\$708,799	\$319,884	\$14,486,037
1	2	ALLEN	\$7,027,304	\$1,652,755	\$8,680,059	\$0	\$0	\$1,018,386	\$1,642,436	\$11,340,881
4	3	ASCENSION	\$40,418,696	\$1,178,256	\$41,596,952	\$1,525	\$2,019	\$7,178,462	\$16,883,021	\$65,661,979
1	4	ASSUMPTION	\$2,783,386	\$569,914	\$3,353,300	\$2,886	\$1,325	\$2,681,871	\$0	\$6,039,382
1	5	AVOYELLES	\$3,713,923	\$1,663,344	\$5,377,267	\$0	\$0	\$1,724,250	\$0	\$7,101,517
2	6	BEAUREGARD	\$2,547,433	\$315,774	\$2,863,207	\$9,051	\$7,834	\$1,574,580	\$8,116,273	\$12,570,945
4	7	BIENVILLE	\$3,754,871	\$1,895,704	\$5,650,575	\$0	\$0	\$1,164,791	\$1,123,573	\$7,938,939
3	8	BOSSIER	(\$2,337,873)	\$9,866,081	\$7,528,208	\$0	\$0	\$3,021,139	(\$1,033,133)	\$9,516,214
3	9	CADDO	\$13,145,727	\$17,546,969	\$30,692,696	\$515,941	\$4,899	\$2,295,917	\$20,802,173	\$54,311,626
4	10	CALCASIEU	\$16,228,122	\$2,299,436	\$18,527,558	\$0	\$0	\$6,730,559	\$11,168,444	\$36,426,561
1	11	CALDWELL	\$657,240	\$298,018	\$955,258	\$0	\$0	\$430,312	\$21,251	\$1,406,821
4	12	CAMERON	\$9,316,032	\$37,793	\$9,353,825	\$0	\$0	\$203,557	\$0	\$9,557,382
1	13	CATAHOULA	\$1,805,497	\$320,199	\$2,125,696	\$8,449	\$0	\$292,250	\$0	\$2,426,395
2	14	CLAIBORNE	\$3,452,033	\$1,789,156	\$5,241,189	\$0	\$0	\$425,066	\$0	\$5,666,255
1	15	CONCORDIA	\$1,316,579	\$954,699	\$2,271,278	\$0	\$0	\$0	\$0	\$2,271,278
3	16	DESOTO	\$5,094,490	\$847,424	\$5,941,914	\$0	\$0	\$2,389,413	\$1,678,191	\$10,009,518
5	17	EAST BATON ROUGE	\$32,258,120	\$4,223,446	\$36,481,566	\$0	\$0	\$0	\$0	\$36,481,566
1	18	EAST CARROLL	\$2,691,964	\$35,414	\$2,727,378	\$0	\$373	\$0	\$0	\$2,727,751
1	19	EAST FELICIANA	\$2,737,610	\$377,244	\$3,114,854	\$0	\$0	\$3,825,508	\$222,505	\$7,162,867
2	20	EVANGELINE	\$1,064,022	\$1,716,764	\$2,780,786	(\$17,280)	\$21,346	\$242,473	\$3,334,192	\$6,361,517
1	21	FRANKLIN	\$905,027	\$163,062	\$1,068,089	\$0	\$0	\$29,665	\$0	\$1,097,754
1	22	GRANT	\$1,036,481	\$1,054,662	\$2,091,143	\$0	\$0	\$486,627	\$471,368	\$3,049,138
2	23	IBERIA	\$19,546,250	\$8,609,503	\$28,155,753	\$0	\$0	\$1,185,385	\$10,314,727	\$39,655,865
5	24	IBERVILLE	\$1,991,242	\$2,626,351	\$4,617,593	\$0	\$0	\$4,906,159	\$4,734	\$9,528,486
2	25	JACKSON	\$426,797	\$15,968	\$442,765	(\$808)	\$1,232	\$979,104	\$39,665	\$1,461,958
5	26	JEFFERSON	\$9,832,454	\$4,034,064	\$13,866,518	\$209,279	\$0	\$33,468,991	\$58,805,363	\$106,350,151
1	27	JEFFERSON DAVIS	\$11,943,850	\$626,680	\$12,570,530	\$0	\$0	\$885,901	\$0	\$13,456,431
5	28	LAFAYETTE	\$20,490,889	\$405,114	\$20,896,003	\$214,018	\$0	\$12,304,670	\$16,462,340	\$49,877,031
2	29	LAFOURCHE	\$10,753,669	\$7,463,429	\$18,217,098	\$0	\$0	\$4,713,564	\$29,104,260	\$52,034,922
1	30	LASALLE	\$2,226,871	\$357,492	\$2,584,363	\$8,164	\$19,074	\$454,647	\$609,855	\$3,676,103
3	31	LINCOLN	\$4,147,189	\$677,082	\$4,824,271	\$0	\$0	\$1,927,769	\$0	\$6,752,040
1	32	LIVINGSTON	\$13,998,191	\$705,571	\$14,703,762	\$0	\$0	\$2,949,500	\$1,687,934	\$19,341,196
1	33	MADISON	\$4,290,924	\$212,104	\$4,503,028	\$0	\$0	\$0	\$0	\$4,503,028
2	34	MOREHOUSE	\$40,184	\$303,180	\$343,364	\$3,502	(\$39,252)	(\$16,538)	\$49,409	\$340,485
2	35	NATCHITOCHE	\$8,234,896	\$1,616,693	\$9,851,589	\$130,703	\$507	\$4,090,769	\$6,096,345	\$20,169,913
4	36	ORLEANS	\$57,736,438	\$1,379,633	\$59,116,071	\$0	\$0	\$18,444,975	\$158,949,635	\$236,510,681
2	37	OUACHITA	\$23,684,172	\$538,574	\$24,222,746	\$3,490	\$0	\$7,580,887	\$66,330,012	\$98,137,135
5	38	PLAQUEMINES	\$4,780,562	\$357,075	\$5,137,637	\$15,162	\$0	\$2,642,257	\$407,912	\$8,202,968
5	39	POINTE COUPEE	\$649,672	\$78,235	\$727,907	\$0	\$0	\$2,854,449	\$104,537	\$3,686,893
3	40	RAPIDES	\$9,625,973	\$5,435,768	\$15,061,741	\$121,129	\$0	\$8,104,673	\$32,703,172	\$55,990,715
1	41	RED RIVER	\$656,174	\$601,222	\$1,257,396	\$0	\$1,009	\$753,718	\$11,933,479	\$13,945,602
1	42	RICHLAND	\$4,163,780	\$397,618	\$4,561,398	\$0	\$0	\$685,254	\$8,726	\$5,255,378
2	43	SABINE	\$2,116,634	\$453,288	\$2,569,922	\$0	\$0	\$343,025	\$3,491,795	\$6,404,742
3	44	ST. BERNARD	\$2,203,750	\$72,451	\$2,276,201	\$0	\$0	\$2,030,892	\$16,978,815	\$21,285,908
5	45	ST. CHARLES	\$5,645,163	\$193,323	\$5,838,486	\$0	\$0	\$5,491,247	\$10,057,430	\$21,387,163
1	46	ST. HELENA	\$103,692	\$345,094	\$448,786	\$196	\$16,351	\$306,618	\$44,159	\$816,110
5	47	ST. JAMES	\$3,903,682	\$0	\$3,903,682	\$0	\$0	\$1,780,375	\$466,806	\$6,150,863
3	48	ST. JOHN	\$2,745,813	\$59,335	\$2,805,148	\$0	\$0	\$1,957,421	\$2,606,465	\$7,369,034
1	49	ST. LANDRY	\$2,596,622	\$665,922	\$3,262,544	\$71,069	\$55,244	\$1,201,869	\$0	\$4,590,726
1	50	ST. MARTIN	\$9,008,858	\$1,809,124	\$10,817,982	\$0	\$0	\$453,497	\$7,174,756	\$18,446,235
3	51	ST. MARY	\$15,031,923	\$342,591	\$15,374,514	\$0	\$0	\$1,129,429	\$10,401,721	\$26,905,664
2	52	ST. TAMMANY	\$23,317,324	\$4,447,397	\$27,764,721	\$0	\$0	\$10,697,830	\$56,276,733	\$94,739,284
1	53	TANGIPAHOA	\$11,696,861	\$7,056,402	\$18,753,263	\$9,687	(\$49,268)	\$3,230,505	\$6,401,717	\$28,345,904
2	54	TENSAS	\$291,533	\$156,942	\$448,475	\$37,218	\$0	\$13,938	\$0	\$499,631
3	55	TERREBONNE	\$10,286,738	\$345,312	\$10,632,050	\$0	\$0	\$263,575	\$3,324,678	\$14,220,303
2	56	UNION	\$1,887,232	\$407,214	\$2,294,446	\$0	\$0	\$628,348	\$0	\$2,922,794
3	57	VERMILION	\$1,091,128	(\$288,217)	\$802,911	\$0	\$0	\$917,342	\$2,650	\$1,722,903
1	58	VERNON	\$1,666,853	\$947,392	\$2,614,245	\$73,627	\$0	\$1,374,368	\$567	\$4,062,807
1	59	WASHINGTON	\$6,082,541	\$680,903	\$6,763,444	\$0	\$2,062	\$992,531	\$1,040,636	\$8,798,673
2	60	WEBSTER	\$3,700,119	\$3,608,924	\$7,309,043	\$0	\$0	\$661,683	\$7,063,801	\$15,034,527
5	61	WEST BATON ROUGE	\$6,063,801	\$10,534	\$6,064,335	(\$61,148)	(\$195,586)	\$830,802	\$0	\$6,638,403
1	62	WEST CARROLL	\$2,455,981	\$523,665	\$2,979,646	\$0	\$0	\$0	\$0	\$2,979,646
5	63	WEST FELICIANA	\$3,566,191	\$5,755	\$3,571,946	(\$14,179)	(\$4,727)	\$1,071,148	\$1,592,456	\$6,216,644
2	64	WINN	\$1,611,314	\$1,118,120	\$2,729,434	(\$1)	(\$3)	\$695,335	\$65,697	\$3,490,462
4	65	CITY OF MONROE	(\$689,224)	(\$398,507)	(\$1,087,731)	\$0	\$0	\$3,599,671	\$6,944,523	\$9,456,463
1	66	CITY OF BOGALUSA	\$115,149	\$106,555	\$221,704	\$0	\$0	\$0	\$0	\$221,704
		STATE TOTAL	\$488,436,910	\$108,263,355	\$596,700,265	\$1,342,297	(\$155,561)	\$185,011,208	\$592,297,688	\$1,375,195,897
25		QUINTILE 1	\$108,791,729	\$22,471,421	\$131,263,150	\$174,695	\$46,170	\$24,486,076	\$31,579,273	\$187,549,364
15		QUINTILE 2	\$102,673,612	\$32,560,926	\$135,234,538	\$165,875	(\$8,336)	\$33,815,449	\$190,282,909	\$359,490,435
10		QUINTILE 3	\$61,034,858	\$34,904,796	\$95,939,654	\$637,070	\$4,899	\$24,037,570	\$87,464,732	\$208,083,925
6		QUINTILE 4	\$126,764,935	\$6,392,315	\$133,157,250	\$1,525	\$2,019	\$37,322,015	\$195,069,196	\$365,552,005
10		QUINTILE 5	\$89,171,776	\$11,933,897	\$101,105,673	\$363,132	(\$200,313)	\$65,350,098	\$87,901,578	\$254,520,168
66		STATE TOTAL	\$488,436,910	\$108,263,355	\$596,700,265	\$1,342,297	(\$155,561)	\$185,011,208	\$592,297,688	\$1,375,195,897

PER PUPIL FUND EQUITY FY 1998-99											
RESERVED AND UNRESERVED											
1999-00 Quintile	LEA	School District	Adjusted 1998 October 1		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS
			Membership	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	
1	1	ACADIA	10,309	\$1,271.74	\$33.60	\$1,305.34	\$0.06	\$0.00	\$68.76	\$31.03	\$1,405.18
1	2	ALLEN	4,262	\$1,648.83	\$387.79	\$2,036.62	\$0.00	\$0.00	\$238.95	\$385.37	\$2,660.93
4	3	ASCENSION	14,530	\$2,781.74	\$81.09	\$2,862.83	\$0.10	\$0.14	\$494.04	\$1,161.94	\$4,519.06
1	4	ASSUMPTION	4,597	\$605.48	\$123.98	\$729.45	\$0.63	\$0.29	\$583.40	\$0.00	\$1,313.77
1	5	AVOYELLES	7,270	\$510.86	\$228.80	\$739.65	\$0.00	\$0.00	\$237.17	\$0.00	\$976.82
2	6	BEAUREGARD	6,142	\$414.76	\$51.41	\$466.17	\$1.47	\$1.28	\$256.36	\$1,321.44	\$2,046.72
4	7	BIENVILLE	2,797	\$1,342.46	\$677.76	\$2,020.23	\$0.00	\$0.00	\$416.44	\$401.71	\$2,838.38
3	8	BOSSIER	18,522	(\$126.22)	\$532.67	\$406.45	\$0.00	\$0.00	\$163.11	(\$55.78)	\$513.78
3	9	CADDO	46,293	\$283.97	\$379.04	\$663.01	\$11.15	\$0.11	\$49.60	\$449.36	\$1,173.21
4	10	CALCASIEU	33,080	\$490.57	\$69.51	\$560.08	\$0.00	\$0.00	\$203.46	\$337.62	\$1,101.17
1	11	CALDWELL	1,951	\$336.87	\$152.75	\$489.62	\$0.00	\$0.00	\$220.56	\$10.89	\$721.08
4	12	CAMERON	2,071	\$4,498.33	\$18.25	\$4,516.57	\$0.00	\$0.00	\$98.29	\$0.00	\$4,614.86
1	13	CATAHOULA	2,040	\$885.05	\$156.96	\$1,042.01	\$4.14	\$0.00	\$143.26	\$0.00	\$1,189.41
2	14	CLAIBORNE	2,887	\$1,195.72	\$619.73	\$1,815.44	\$0.00	\$0.00	\$147.23	\$0.00	\$1,962.68
1	15	CONCORDIA	4,049	\$325.16	\$235.79	\$560.95	\$0.00	\$0.00	\$0.00	\$0.00	\$560.95
3	16	DESOTO	5,149	\$989.41	\$164.58	\$1,153.99	\$0.00	\$0.00	\$464.05	\$325.93	\$1,943.97
5	17	EAST BATON ROUGE	55,438	\$581.88	\$76.18	\$658.06	\$0.00	\$0.00	\$0.00	\$0.00	\$658.06
1	18	EAST CARROLL	1,962	\$1,372.05	\$18.05	\$1,390.10	\$0.00	\$0.19	\$0.00	\$0.00	\$1,390.29
1	19	EAST FELICIANA	2,765	\$990.09	\$136.44	\$1,126.53	\$0.00	\$0.00	\$1,383.55	\$80.47	\$2,590.55
2	20	EVANGELINE	6,676	\$159.38	\$257.15	\$416.53	(\$2.59)	\$3.20	\$36.32	\$499.43	\$952.89
1	21	FRANKLIN	4,107	\$220.36	\$39.70	\$260.07	\$0.00	\$0.00	\$7.22	\$0.00	\$267.29
1	22	GRANT	3,687	\$281.12	\$286.05	\$567.17	\$0.00	\$0.00	\$131.98	\$127.85	\$827.00
2	23	IBERIA	15,030	\$1,300.48	\$572.82	\$1,873.30	\$0.00	\$0.00	\$78.87	\$686.28	\$2,638.45
5	24	IBERVILLE	5,260	\$378.56	\$499.31	\$877.87	\$0.00	\$0.00	\$932.73	\$0.90	\$1,811.50
2	25	JACKSON	2,718	\$157.03	\$5.87	\$162.90	(\$0.30)	\$0.45	\$360.23	\$14.59	\$537.88
5	26	JEFFERSON	53,052	\$185.34	\$76.04	\$261.38	\$3.94	\$0.00	\$630.87	\$1,108.45	\$2,004.64
1	27	JEFFERSON DAVIS	6,092	\$1,960.58	\$102.87	\$2,063.45	\$0.00	\$0.00	\$145.42	\$0.00	\$2,208.87
5	28	LAFAYETTE	30,479	\$672.30	\$13.29	\$685.59	\$7.02	\$0.00	\$403.71	\$540.12	\$1,636.44
2	29	LAFOURCHE	15,713	\$684.38	\$474.98	\$1,159.36	\$0.00	\$0.00	\$299.98	\$1,852.24	\$3,311.58
1	30	LASALLE	2,883	\$772.41	\$124.00	\$896.41	\$2.83	\$6.62	\$157.70	\$211.53	\$1,275.10
3	31	LINCOLN	6,765	\$613.04	\$100.09	\$713.12	\$0.00	\$0.00	\$284.96	\$0.00	\$998.08
1	32	LIVINGSTON	19,185	\$729.64	\$36.78	\$766.42	\$0.00	\$0.00	\$153.74	\$87.98	\$1,008.14
1	33	MADISON	2,576	\$1,665.73	\$82.34	\$1,748.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748.07
2	34	MOREHOUSE	5,582	\$7.20	\$54.31	\$61.51	\$0.63	(\$7.03)	(\$2.96)	\$8.85	\$61.00
2	35	NATCHITOCHE	6,954	\$1,184.20	\$232.48	\$1,416.68	\$18.80	\$0.07	\$588.26	\$876.67	\$2,900.48
4	36	ORLEANS	79,704	\$724.39	\$17.31	\$741.70	\$0.00	\$0.00	\$231.42	\$1,994.25	\$2,967.36
2	37	OUACHITA	17,361	\$1,364.22	\$31.02	\$1,395.24	\$0.20	\$0.00	\$436.66	\$3,820.63	\$5,652.74
5	38	PLAQUEMINES	4,957	\$964.41	\$72.03	\$1,036.44	\$3.06	\$0.00	\$533.04	\$82.29	\$1,654.83
5	39	POINTE COUPEE	3,414	\$190.30	\$22.92	\$213.21	\$0.00	\$0.00	\$836.10	\$30.62	\$1,079.93
3	40	RAPIDES	23,561	\$408.56	\$230.71	\$639.27	\$5.14	\$0.00	\$343.99	\$1,388.02	\$2,376.42
1	41	RED RIVER	1,960	\$334.78	\$306.75	\$641.53	\$0.00	\$0.51	\$384.55	\$6,088.51	\$7,115.10
1	42	RICHLAND	3,873	\$1,075.08	\$102.66	\$1,177.74	\$0.00	\$0.00	\$176.93	\$2.25	\$1,356.93
2	43	SABINE	4,438	\$476.93	\$102.14	\$579.07	\$0.00	\$0.00	\$77.29	\$786.79	\$1,443.16
3	44	ST. BERNARD	8,871	\$248.42	\$8.17	\$256.59	\$0.00	\$0.00	\$228.94	\$1,913.97	\$2,399.49
5	45	ST. CHARLES	9,914	\$569.41	\$19.50	\$588.91	\$0.00	\$0.00	\$553.89	\$1,014.47	\$2,157.27
1	46	ST. HELENA	1,461	\$70.97	\$236.20	\$307.18	\$0.13	\$11.19	\$209.87	\$30.23	\$558.60
5	47	ST. JAMES	4,185	\$932.78	\$0.00	\$932.78	\$0.00	\$0.00	\$425.42	\$111.54	\$1,469.74
3	48	ST. JOHN	6,478	\$423.87	\$9.16	\$433.03	\$0.00	\$0.00	\$302.16	\$402.36	\$1,137.55
1	49	ST. LANDRY	16,016	\$162.13	\$41.58	\$203.71	\$4.44	\$3.45	\$75.04	\$0.00	\$286.63
1	50	ST. MARTIN	8,617	\$1,045.47	\$209.95	\$1,255.42	\$0.00	\$0.00	\$52.63	\$832.63	\$2,140.68
3	51	ST. MARY	11,083	\$1,356.30	\$30.91	\$1,387.22	\$0.00	\$0.00	\$101.91	\$938.53	\$2,427.65
2	52	ST. TAMMANY	32,338	\$721.05	\$137.53	\$858.58	\$0.00	\$0.00	\$330.81	\$1,740.27	\$2,929.66
1	53	TANGIPAHOA	18,649	\$627.21	\$378.38	\$1,005.59	\$0.52	(\$2.64)	\$173.23	\$343.27	\$1,519.97
2	54	TENSAS	1,215	\$239.94	\$129.17	\$369.12	\$30.63	\$0.00	\$11.47	\$0.00	\$411.22
3	55	TERREBONNE	20,360	\$505.24	\$16.96	\$522.20	\$0.00	\$0.00	\$12.95	\$163.29	\$698.44
2	56	UNION	3,697	\$510.48	\$110.15	\$620.62	\$0.00	\$0.00	\$169.96	\$0.00	\$790.59
3	57	VERMILION	9,377	\$116.36	(\$30.74)	\$85.63	\$0.00	\$0.00	\$97.83	\$0.28	\$183.74
1	58	VERNON	10,305	\$161.75	\$91.94	\$253.69	\$7.14	\$0.00	\$133.37	\$0.06	\$394.26
1	59	WASHINGTON	4,578	\$1,328.65	\$148.73	\$1,477.38	\$0.00	\$0.45	\$216.80	\$227.31	\$1,921.95
2	60	WEBSTER	7,953	\$465.25	\$453.78	\$919.03	\$0.00	\$0.00	\$83.20	\$888.19	\$1,890.42
5	61	WEST BATON ROUGE	3,918	\$1,545.13	\$2.69	\$1,547.81	(\$15.61)	(\$49.92)	\$212.05	\$0.00	\$1,694.33
1	62	WEST CARROLL	2,604	\$943.16	\$201.10	\$1,144.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.26
5	63	WEST FELICIANA	2,205	\$1,617.32	\$2.61	\$1,619.93	(\$6.43)	(\$2.14)	\$485.78	\$722.20	\$2,819.34
2	64	WINN	3,063	\$526.06	\$365.04	\$891.10	(\$0.00)	(\$0.00)	\$227.01	\$21.45	\$1,139.56
4	65	CITY OF MONROE	10,250	(\$67.24)	(\$38.88)	(\$106.12)	\$0.00	\$0.00	\$351.19	\$677.51	\$922.58
1	66	CITY OF BOGALUSA	3,247	\$35.46	\$32.82	\$68.28	\$0.00	\$0.00	\$0.00	\$0.00	\$68.28
		STATE TOTAL	752,525	\$649.06	\$143.87	\$792.93	\$1.78	(\$0.21)	\$245.85	\$787.08	\$1,827.44
25		QUINTILE 1	149,045	\$729.93	\$150.77	\$880.69	\$1.17	\$0.31	\$164.29	\$211.88	\$1,258.34
15		QUINTILE 2	131,767	\$779.21	\$247.11	\$1,026.32	\$1.26	(\$0.06)	\$256.63	\$1,444.09	\$2,728.23
10		QUINTILE 3	156,459	\$390.10	\$223.09	\$613.19	\$4.07	\$0.03	\$153.63	\$559.03	\$1,329.96
6		QUINTILE 4	142,432	\$890.00	\$44.88	\$934.88	\$0.01	\$0.01	\$262.03	\$1,369.56	\$2,566.50
10		QUINTILE 5	172,822	\$515.97	\$69.05	\$585.03	\$2.10	(\$1.16)	\$378.14	\$508.62	\$1,472.73
66		STATE TOTAL	752,525	\$649.06	\$143.87	\$792.93	\$1.78	(\$0.21)	\$245.85	\$787.08	\$1,827.44

FUND EQUITY FY 1999-00
RESERVED AND UNRESERVED

1999-00		General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
Quintile	LEA School District								
1	1 ACADIA	\$8,298,801	\$198,845	\$8,497,646	\$920	\$0	\$823,756	\$112,653	\$9,434,975
1	2 ALLEN	\$7,621,084	\$1,492,796	\$9,113,880	\$0	(\$16,330)	\$995,867	\$542,645	\$10,636,062
4	3 ASCENSION	\$42,289,915	\$343,457	\$42,633,372	\$2,125	\$8,324	\$8,518,896	\$26,193,998	\$77,356,715
1	4 ASSUMPTION	\$4,112,025	\$761,186	\$4,873,211	\$24	\$836	\$1,406,691	\$0	\$6,280,762
1	5 AVOYELLES	\$3,307,253	\$1,800,726	\$5,107,979	\$0	\$0	\$1,716,929	\$0	\$6,824,908
2	6 BEAUREGARD	\$3,041,405	\$447,953	\$3,489,358	\$4,611	\$38,497	\$1,456,705	\$5,098,101	\$10,087,272
4	7 BIENVILLE	\$3,659,683	\$2,426,860	\$6,086,543	\$0	\$0	\$1,140,397	\$546,782	\$7,773,722
3	8 BOSSIER	(\$3,021,217)	\$7,437,364	\$4,416,147	\$0	\$0	\$3,240,386	(\$262,807)	\$7,393,726
3	9 CADDO	\$15,962,046	\$19,529,035	\$35,491,081	\$627,931	\$0	\$1,457,152	\$28,703,951	\$66,280,115
4	10 CALCASIEU	\$15,094,624	\$2,046,772	\$17,141,396	\$5	\$0	\$7,513,583	\$38,887,449	\$63,542,433
1	11 CALDWELL	\$1,003,696	\$569,386	\$1,573,082	\$0	\$0	\$260,985	\$0	\$1,834,067
4	12 CAMERON	\$10,299,694	\$23,625	\$10,323,319	\$0	\$0	\$20,072	\$2,913,771	\$13,257,162
1	13 CATAHOULA	\$2,304,128	\$384,163	\$2,688,291	\$167	\$0	\$313,570	\$0	\$3,002,028
2	14 CLAIBORNE	\$4,487,812	\$2,227,036	\$6,714,848	\$0	\$0	\$417,355	\$0	\$7,132,203
1	15 CONCORDIA	\$1,923,559	\$1,168,140	\$3,091,699	\$0	\$0	\$0	\$0	\$3,091,699
3	16 DESOTO	\$5,569,774	\$994,027	\$6,563,801	\$0	\$0	\$2,149,498	\$1,489,381	\$10,202,680
5	17 EAST BATON ROUGE	\$21,243,965	\$16,237,702	\$37,481,667	\$0	\$0	\$0	\$22,355,695	\$59,837,362
1	18 EAST CARROLL	\$2,794,768	\$68,179	\$2,862,947	\$0	(\$231)	\$0	\$58,331	\$2,921,047
1	19 EAST FELICIANA	\$3,607,263	\$264,293	\$3,871,556	\$0	\$0	\$3,058,794	\$225,758	\$7,156,108
2	20 EVANGELINE	\$2,243,700	\$1,679,531	\$3,923,231	\$81,704	\$11,570	\$276,621	\$2,597,073	\$6,890,199
1	21 FRANKLIN	\$1,040,080	(\$327,818)	\$712,262	\$0	\$66,768	\$29,655	\$0	\$808,685
1	22 GRANT	\$1,053,661	\$1,020,822	\$2,074,483	\$0	\$0	\$461,246	\$403,612	\$2,939,341
2	23 IBERIA	\$18,998,203	\$8,090,359	\$27,088,562	\$0	\$0	\$642,214	\$4,373,039	\$32,103,815
5	24 IBERVILLE	\$1,660,629	\$3,277,960	\$4,938,589	\$0	\$0	\$4,494,479	\$0	\$9,433,068
2	25 JACKSON	\$1,631,957	\$123,241	\$1,755,198	\$0	\$0	\$1,017,553	\$2,487,050	\$5,259,801
5	26 JEFFERSON	\$9,109,018	\$2,400,224	\$11,509,242	\$84,609	\$0	\$30,694,799	\$48,622,556	\$90,911,206
1	27 JEFFERSON DAVIS	\$13,583,384	\$825,501	\$14,408,885	\$0	\$0	\$578,743	\$1,321,934	\$16,309,562
5	28 LAFAYETTE	\$18,285,539	\$982,645	\$19,268,184	\$47,704	\$677	\$13,179,712	\$8,880,898	\$41,377,175
2	29 LAFOURCHE	\$11,678,633	\$8,243,647	\$19,922,280	\$0	\$0	\$6,074,979	\$30,175,256	\$56,172,515
1	30 LASALLE	\$1,983,447	\$319,745	\$2,303,192	\$8,162	\$19,070	\$43,100	\$86,098	\$2,459,622
3	31 LINCOLN	\$5,164,112	\$818,028	\$5,982,140	\$0	\$0	\$1,951,861	\$0	\$7,934,001
1	32 LIVINGSTON	\$12,973,639	\$1,012,062	\$13,985,701	\$0	\$0	\$2,696,711	\$893,065	\$17,575,477
1	33 MADISON	\$4,716,683	\$270,479	\$4,987,162	\$0	\$0	\$0	\$0	\$4,987,162
2	34 MOREHOUSE	(\$720,399)	\$208,713	(\$511,686)	\$5,171	\$7	(\$20,172)	\$252,178	(\$274,502)
2	35 NATCHITOCHE	\$9,519,512	\$1,655,988	\$11,175,500	\$139,264	\$316	\$4,461,646	\$2,250,200	\$18,026,926
4	36 ORLEANS	\$56,533,043	\$2,220,517	\$58,753,560	\$0	\$0	\$24,808,618	\$114,340,978	\$197,903,156
2	37 OUACHITA	\$34,037,327	\$925,634	\$34,962,961	\$3,490	\$0	\$8,732,322	\$54,455,920	\$98,154,693
5	38 PLAQUEMINES	\$3,495,097	\$304,035	\$3,799,132	\$30,368	\$2,337	\$2,681,671	\$10,568	\$6,524,076
5	39 POINTE COUPEE	\$1,185,916	\$12,666	\$1,198,582	\$0	\$0	\$3,337,912	\$0	\$4,536,494
3	40 RAPIDES	\$9,562,519	\$4,919,396	\$14,481,915	\$129,990	\$0	\$9,573,445	\$44,751,870	\$68,937,220
1	41 RED RIVER	\$1,121,731	\$606,333	\$1,728,064	\$0	\$0	\$775,890	\$12,299,986	\$14,803,940
1	42 RICHLAND	\$3,702,815	\$366,718	\$4,069,533	\$0	\$0	\$435,396	\$6,155	\$4,511,084
2	43 SABINE	\$2,338,914	\$722,176	\$3,061,090	\$0	\$0	\$461,488	\$7,284,401	\$10,806,979
3	44 ST. BERNARD	\$1,110,633	\$55,708	\$1,166,341	\$0	\$0	\$1,833,814	\$10,318,377	\$13,318,532
5	45 ST. CHARLES	\$6,089,910	\$312,209	\$6,402,119	\$0	\$0	\$5,513,653	\$9,004,336	\$20,920,108
1	46 ST. HELENA	\$209,210	\$391,330	\$600,540	\$3,003	\$7,154	\$170,981	(\$232,777)	\$548,901
5	47 ST. JAMES	\$2,356,484	\$0	\$2,356,484	\$0	\$0	\$1,949,576	\$455,692	\$4,761,752
3	48 ST. JOHN	\$3,266,242	\$187,350	\$3,453,592	\$0	\$0	\$1,258,391	\$2,522,619	\$7,234,602
1	49 ST. LANDRY	\$3,060,007	\$288,367	\$3,348,374	\$420,350	(\$22,266)	\$889,405	\$0	\$4,635,863
1	50 ST. MARTIN	\$10,234,828	\$1,857,044	\$12,091,872	\$0	\$0	\$370,140	\$6,569,382	\$19,031,394
3	51 ST. MARY	\$16,227,856	\$434,772	\$16,662,628	\$0	\$0	\$1,435,171	\$4,982,183	\$23,079,982
2	52 ST. TAMMANY	\$35,452,483	\$5,057,575	\$40,510,058	\$0	\$0	\$9,860,139	\$40,640,919	\$91,011,116
1	53 TANGIPAHOA	\$14,022,300	\$5,926,443	\$19,948,743	\$45,414	\$4,654	\$3,496,451	\$7,027,642	\$30,522,904
2	54 TENSAS	\$354,985	\$218,019	\$573,004	\$0	\$0	\$0	\$0	\$573,004
3	55 TERREBONNE	\$12,067,177	\$250,479	\$12,317,656	\$0	\$0	\$465,713	\$429,550	\$13,212,919
2	56 UNION	\$2,292,235	\$355,718	\$2,647,953	\$0	\$0	\$508,244	\$0	\$3,156,197
3	57 VERMILION	\$2,043,465	\$624,593	\$2,668,058	\$0	\$0	\$851,569	\$0	\$3,519,627
1	58 VERNON	\$1,690,624	\$702,623	\$2,393,247	\$23,880	\$0	\$1,595,805	\$0	\$4,012,932
1	59 WASHINGTON	\$6,722,625	\$688,923	\$7,411,548	(\$50)	\$4,857	\$1,113,359	\$42,258	\$8,571,972
2	60 WEBSTER	\$4,209,794	\$4,659,710	\$8,869,504	\$0	\$0	\$556,788	\$1,726,370	\$11,152,662
5	61 WEST BATON ROUGE	\$8,086,067	\$37,599	\$8,123,666	(\$67,839)	(\$87,722)	\$1,190,191	\$0	\$9,158,296
1	62 WEST CARROLL	\$3,046,442	\$569,094	\$3,615,536	\$0	\$0	\$0	\$0	\$3,615,536
5	63 WEST FELICIANA	\$3,421,234	\$60,209	\$3,481,443	\$30,289	(\$5,758)	\$1,264,732	\$1,869	\$4,772,575
2	64 WINN	\$1,471,912	\$1,361,008	\$2,832,920	\$0	\$0	\$997,721	\$7,772,463	\$11,603,104
4	65 CITY OF MONROE	(\$729,861)	(\$574,636)	(\$1,304,497)	\$0	\$0	\$3,669,506	\$3,646,691	\$6,011,700
1	66 CITY OF BOGALUSA	\$200,933	\$216,922	\$417,855	\$0	\$0	\$0	\$0	\$417,855
	STATE TOTAL	\$515,407,023	\$122,781,206	\$638,188,229	\$1,621,292	\$32,760	\$190,871,874	\$557,266,119	\$1,387,980,274
25	QUINTILE 1	\$114,334,986	\$21,442,302	\$135,777,288	\$501,870	\$64,512	\$21,233,474	\$29,356,742	\$186,933,886
15	QUINTILE 2	\$131,038,473	\$35,976,308	\$167,014,781	\$234,240	\$50,390	\$35,443,603	\$159,112,970	\$361,855,984
10	QUINTILE 3	\$67,952,607	\$35,250,752	\$102,798,066	\$757,921	\$0	\$24,217,000	\$92,935,124	\$220,708,111
6	QUINTILE 4	\$127,147,098	\$6,486,595	\$133,633,693	\$2,130	\$8,324	\$45,671,072	\$186,529,669	\$365,844,888
10	QUINTILE 5	\$74,933,859	\$23,625,249	\$98,559,108	\$125,131	(\$90,466)	\$64,306,725	\$89,331,614	\$252,232,112
66	STATE TOTAL	\$515,407,023	\$122,781,206	\$637,782,936	\$1,621,292	\$32,760	\$190,871,874	\$557,266,119	\$1,387,574,981

PER PUPIL FUND EQUITY FY 1999-00												
RESERVED AND UNRESERVED												
1999-00	Adjusted 1999			Other Special		General Plus		Special	IASA	Debt Service	Capital Projects	TOTAL FUNDS
Quintile	LEA	School District	October 1	General Funds	Funds	Other	Special Fund	Funds	Funds	Funds	Funds	
1	1	ACADIA	10,007	\$829.30	\$19.87		\$849.17	\$0.09	\$0.00	\$82.32	\$11.26	\$942.84
1	2	ALLEN	4,239	\$1,797.85	\$352.16		\$2,150.01	\$0.00	(\$3.85)	\$234.93	\$128.01	\$2,509.10
4	3	ASCENSION	14,655	\$2,885.70	\$23.44		\$2,909.13	\$0.15	\$0.57	\$581.30	\$1,787.38	\$5,278.52
1	4	ASSUMPTION	4,551	\$903.54	\$167.26		\$1,070.80	\$0.01	\$0.18	\$309.09	\$0.00	\$1,380.08
1	5	AVOYELLES	7,189	\$460.04	\$250.48		\$710.53	\$0.00	\$0.00	\$238.83	\$0.00	\$949.35
2	6	BEAUREGARD	6,120	\$496.96	\$73.19		\$570.16	\$0.75	\$6.29	\$238.02	\$833.02	\$1,648.25
4	7	BIENVILLE	2,657	\$1,377.37	\$913.38		\$2,290.76	\$0.00	\$0.00	\$429.20	\$205.79	\$2,925.75
3	8	BOSSIER	18,676	(\$161.77)	\$398.23		\$236.46	\$0.00	\$0.00	\$173.51	(\$14.07)	\$395.89
3	9	CADDO	45,365	\$351.86	\$430.49		\$782.35	\$13.84	\$0.00	\$32.12	\$632.73	\$1,461.04
4	10	CALCASIEU	32,446	\$465.22	\$63.08		\$528.31	\$0.00	\$0.00	\$231.57	\$1,198.53	\$1,958.41
1	11	CALDWELL	1,847	\$543.42	\$308.28		\$851.70	\$0.00	\$0.00	\$141.30	\$0.00	\$993.00
4	12	CAMERON	1,982	\$5,196.62	\$11.92		\$5,208.54	\$0.00	\$0.00	\$10.13	\$1,470.12	\$6,688.78
1	13	CATAHOULA	1,951	\$1,181.00	\$196.91		\$1,377.90	\$0.09	\$0.00	\$160.72	\$0.00	\$1,538.71
2	14	CLAIBORNE	2,811	\$1,596.52	\$792.26		\$2,388.78	\$0.00	\$0.00	\$148.47	\$0.00	\$2,537.25
1	15	CONCORDIA	3,933	\$489.08	\$297.01		\$786.09	\$0.00	\$0.00	\$0.00	\$0.00	\$786.09
3	16	DESOTO	5,093	\$1,093.61	\$195.18		\$1,288.79	\$0.00	\$0.00	\$422.05	\$292.44	\$2,003.28
5	17	EAST BATON ROUGE	54,519	\$389.66	\$297.84		\$687.50	\$0.00	\$0.00	\$0.00	\$410.05	\$1,097.55
1	18	EAST CARROLL	1,910	\$1,463.23	\$35.70		\$1,498.93	\$0.00	(\$0.12)	\$0.00	\$30.54	\$1,529.34
1	19	EAST FELICIANA	2,660	\$1,356.11	\$99.36		\$1,455.47	\$0.00	\$0.00	\$1,149.92	\$84.87	\$2,690.27
2	20	EVANGELINE	6,340	\$353.90	\$264.91		\$618.81	\$12.89	\$1.82	\$43.63	\$409.63	\$1,086.78
1	21	FRANKLIN	4,007	\$259.57	(\$81.81)		\$177.75	\$0.00	\$16.66	\$7.40	\$0.00	\$201.82
1	22	GRANT	3,615	\$291.47	\$282.39		\$573.85	\$0.00	\$0.00	\$127.59	\$111.65	\$813.10
2	23	IBERIA	14,662	\$1,295.74	\$551.79		\$1,847.54	\$0.00	\$0.00	\$43.80	\$298.26	\$2,189.59
5	24	IBERVILLE	5,070	\$327.54	\$646.54		\$974.08	\$0.00	\$0.00	\$896.49	\$0.00	\$1,860.57
2	25	JACKSON	2,682	\$608.49	\$45.95		\$654.44	\$0.00	\$0.00	\$379.40	\$927.31	\$1,961.15
5	26	JEFFERSON	51,310	\$177.53	\$46.78		\$224.31	\$1.65	\$0.00	\$598.22	\$947.62	\$1,771.80
1	27	JEFFERSON DAVIS	5,957	\$2,280.24	\$138.58		\$2,418.82	\$0.00	\$0.00	\$97.15	\$221.91	\$2,737.88
5	28	LAFAYETTE	29,745	\$614.74	\$33.04		\$647.78	\$1.60	\$0.02	\$443.09	\$298.57	\$1,391.06
2	29	LAFOURCHE	15,348	\$760.92	\$537.12		\$1,298.04	\$0.00	\$0.00	\$395.82	\$1,966.07	\$3,659.92
1	30	LASALLE	2,610	\$759.94	\$122.51		\$882.45	\$3.13	\$7.31	\$16.51	\$32.99	\$942.38
3	31	LINCOLN	6,745	\$765.62	\$121.28		\$886.90	\$0.00	\$0.00	\$289.38	\$0.00	\$1,176.28
1	32	LIVINGSTON	19,421	\$668.02	\$52.11		\$720.13	\$0.00	\$0.00	\$138.86	\$45.98	\$904.97
1	33	MADISON	2,547	\$1,851.86	\$106.20		\$1,958.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,958.05
2	34	MOREHOUSE	5,421	(\$132.89)	\$38.50		(\$94.39)	\$0.95	\$0.00	(\$3.72)	\$46.52	(\$50.64)
2	35	NATCHITOCHE	6,823	\$1,395.21	\$242.71		\$1,637.92	\$20.41	\$0.05	\$653.91	\$329.80	\$2,642.08
4	36	ORLEANS	77,665	\$727.91	\$28.59		\$756.50	\$0.00	\$0.00	\$319.43	\$1,472.23	\$2,548.16
2	37	OUACHITA	17,128	\$1,987.23	\$54.04		\$2,041.28	\$0.20	\$0.00	\$509.83	\$3,179.35	\$5,730.66
5	38	PLAQUEMINES	4,775	\$731.96	\$63.67		\$795.63	\$6.36	\$0.49	\$561.61	\$2.21	\$1,366.30
5	39	POINTE COUPEE	3,346	\$354.43	\$3.79		\$358.21	\$0.00	\$0.00	\$997.58	\$0.00	\$1,355.80
3	40	RAPIDES	23,505	\$406.83	\$209.29		\$616.12	\$5.53	\$0.00	\$407.29	\$1,903.93	\$2,932.87
1	41	RED RIVER	1,869	\$600.18	\$324.42		\$924.59	\$0.00	\$0.00	\$415.14	\$6,581.05	\$7,920.78
1	42	RICHLAND	3,807	\$972.63	\$96.33		\$1,068.96	\$0.00	\$0.00	\$114.37	\$1.62	\$1,184.94
2	43	SABINE	4,358	\$536.69	\$165.71		\$702.41	\$0.00	\$0.00	\$105.89	\$1,671.50	\$2,479.80
3	44	ST. BERNARD	8,633	\$128.65	\$6.45		\$135.10	\$0.00	\$0.00	\$212.42	\$1,195.22	\$1,542.75
5	45	ST. CHARLES	9,751	\$624.54	\$32.02		\$656.56	\$0.00	\$0.00	\$565.44	\$923.43	\$2,145.43
1	46	ST. HELENA	1,478	\$141.55	\$264.77		\$406.32	\$2.03	\$4.84	\$115.68	(\$157.49)	\$371.38
5	47	ST. JAMES	3,964	\$594.47	\$0.00		\$594.47	\$0.00	\$0.00	\$491.82	\$114.96	\$1,201.25
3	48	ST. JOHN	6,401	\$510.27	\$29.27		\$539.54	\$0.00	\$0.00	\$196.59	\$394.10	\$1,130.23
1	49	ST. LANDRY	15,736	\$194.46	\$18.33		\$212.78	\$26.71	(\$1.41)	\$56.52	\$0.00	\$294.60
1	50	ST. MARTIN	8,559	\$1,195.80	\$216.97		\$1,412.77	\$0.00	\$0.00	\$43.25	\$767.54	\$2,223.55
3	51	ST. MARY	10,837	\$1,497.45	\$40.12		\$1,537.57	\$0.00	\$0.00	\$132.43	\$459.74	\$2,129.74
2	52	ST. TAMMANY	32,286	\$1,098.08	\$156.65		\$1,254.73	\$0.00	\$0.00	\$305.40	\$1,258.78	\$2,818.90
1	53	TANGIPAHOA	18,498	\$758.04	\$320.38		\$1,078.43	\$2.46	\$0.25	\$189.02	\$379.91	\$1,650.07
2	54	TENSAS	1,152	\$308.15	\$189.25		\$497.40	\$0.00	\$0.00	\$0.00	\$0.00	\$497.40
3	55	TERREBONNE	19,900	\$606.39	\$12.59		\$618.98	\$0.00	\$0.00	\$23.40	\$21.59	\$663.97
2	56	UNION	3,688	\$621.54	\$96.45		\$717.99	\$0.00	\$0.00	\$137.81	\$0.00	\$855.80
3	57	VERMILION	9,215	\$221.75	\$67.78		\$289.53	\$0.00	\$0.00	\$92.41	\$0.00	\$381.95
1	58	VERNON	10,023	\$168.67	\$70.10		\$238.78	\$2.38	\$0.00	\$159.21	\$0.00	\$400.37
1	59	WASHINGTON	4,567	\$1,472.00	\$150.85		\$1,622.85	(\$0.01)	\$1.06	\$243.78	\$9.25	\$1,876.94
2	60	WEBSTER	7,754	\$542.92	\$600.94		\$1,143.86	\$0.00	\$0.00	\$71.81	\$222.64	\$1,438.31
5	61	WEST BATON ROUGE	3,816	\$2,118.99	\$9.85		\$2,128.84	(\$17.78)	(\$22.99)	\$311.89	\$0.00	\$2,399.97
1	62	WEST CARROLL	2,590	\$1,176.23	\$219.73		\$1,395.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395.96
5	63	WEST FELICIANA	2,224	\$1,538.32	\$27.07		\$1,565.40	\$13.62	(\$2.59)	\$568.67	\$0.84	\$2,145.94
2	64	WINN	2,935	\$501.50	\$463.72		\$965.22	\$0.00	\$0.00	\$339.94	\$2,648.20	\$3,953.36
4	65	CITY OF MONROE	10,164	(\$71.81)	(\$56.54)		(\$128.34)	\$0.00	\$0.00	\$361.03	\$358.79	\$591.47
1	66	CITY OF BOGALUSA	3,086	\$65.11	\$70.29		\$135.40	\$0.00	\$0.00	\$0.00	\$0.00	\$135.40
		STATE TOTAL	738,624	\$697.79	\$166.23		\$864.02	\$2.20	\$0.04	\$258.42	\$754.47	\$1,879.14
25		QUINTILE 1	146,657	\$779.61	\$146.21		\$925.82	\$3.42	\$0.44	\$144.78	\$200.17	\$1,274.63
15		QUINTILE 2	129,508	\$1,011.82	\$277.79		\$1,289.61	\$1.81	\$0.39	\$273.68	\$1,228.60	\$2,794.08
10		QUINTILE 3	154,370	\$440.19	\$228.35		\$668.52	\$4.91	\$0.00	\$156.88	\$620.03	\$1,429.73
6		QUINTILE 4	139,569	\$911.00	\$46.48		\$957.47	\$0.02	\$0.06	\$327.23	\$1,336.47	\$2,621.25
10		QUINTILE 5	168,520	\$444.66	\$140.19		\$584.85	\$0.74	(\$0.54)	\$381.60	\$530.10	\$1,496.75
66		STATE TOTAL	738,624	\$697.79	\$166.23		\$863.47	\$2.20	\$0.04	\$258.42	\$754.47	\$1,878.59

Operational Expenditures

Operational Expenditures For FY 1998						
Total Funds						
INSTRUCTIONAL EXPENDITURES						
1999-00			Classroom	Pupil	Instructional	Total
Quintile	LEA	SCHOOL DISTRICT	Instruction	Support	Staff Support	Instruction
1	1	ACADIA	\$32,379,063	\$2,304,706	\$2,332,946	\$37,016,715
1	2	ALLEN	\$13,383,627	\$1,058,394	\$1,102,577	\$15,544,598
4	3	ASCENSION	\$51,719,970	\$3,720,418	\$3,932,766	\$59,373,154
1	4	ASSUMPTION	\$16,209,867	\$851,547	\$1,142,826	\$18,204,240
1	5	AVOYELLES	\$21,449,035	\$1,218,229	\$1,643,132	\$24,310,396
2	6	BEAUREGARD	\$19,067,878	\$1,445,316	\$1,938,726	\$22,451,920
4	7	BIENVILLE	\$10,380,092	\$345,891	\$550,487	\$11,276,470
3	8	BOSSIER	\$58,421,058	\$4,094,186	\$5,861,713	\$68,376,957
3	9	CADDO	\$164,313,652	\$10,445,971	\$13,324,526	\$188,084,149
4	10	CALCASIEU	\$108,082,218	\$9,476,707	\$8,532,975	\$126,091,900
1	11	CALDWELL	\$6,360,364	\$259,572	\$581,464	\$7,201,400
4	12	CAMERON	\$7,585,602	\$393,190	\$673,938	\$8,652,730
1	13	CATAHOULA	\$6,632,915	\$477,956	\$817,106	\$7,927,977
2	14	CLAIBORNE	\$9,199,373	\$425,023	\$790,529	\$10,414,925
1	15	CONCORDIA	\$13,362,035	\$718,407	\$1,237,757	\$15,318,199
3	16	DESOTO	\$18,681,724	\$1,034,705	\$1,761,122	\$21,477,551
5	17	EAST BATON ROUGE	\$195,344,147	\$16,692,854	\$11,781,247	\$223,818,248
1	18	EAST CARROLL	\$5,960,735	\$742,095	\$488,278	\$7,191,108
1	19	EAST FELICIANA	\$8,382,630	\$598,690	\$677,566	\$9,658,886
2	20	EVANGELINE	\$19,603,320	\$998,352	\$1,697,937	\$22,299,609
1	21	FRANKLIN	\$12,806,387	\$348,030	\$1,221,970	\$14,376,387
1	22	GRANT	\$10,471,119	\$652,019	\$1,123,747	\$12,246,885
2	23	IBERIA	\$51,774,099	\$3,066,265	\$3,100,414	\$57,940,778
5	24	IBERVILLE	\$18,640,795	\$1,061,365	\$1,361,699	\$21,063,859
2	25	JACKSON	\$9,144,836	\$508,065	\$882,750	\$10,535,651
5	26	JEFFERSON	\$195,521,211	\$11,426,479	\$13,593,603	\$220,541,293
1	27	JEFFERSON DAVIS	\$18,990,887	\$1,372,415	\$1,633,912	\$21,997,214
5	28	LAFAYETTE	\$105,991,609	\$6,736,644	\$7,496,502	\$120,224,755
2	29	LAFOURCHE	\$55,017,387	\$3,641,554	\$4,495,606	\$63,154,547
1	30	LASALLE	\$8,807,774	\$392,530	\$588,993	\$9,789,297
3	31	LINCOLN	\$21,612,106	\$1,240,798	\$1,646,587	\$24,499,491
1	32	LIVINGSTON	\$57,506,909	\$2,954,426	\$2,958,186	\$63,419,521
1	33	MADISON	\$8,548,133	\$988,016	\$1,066,161	\$10,602,310
2	34	MOREHOUSE	\$18,068,762	\$1,032,291	\$1,337,528	\$20,438,581
2	35	NATCHITOCHE	\$23,336,233	\$1,378,023	\$2,507,346	\$27,221,602
4	36	ORLEANS	\$273,246,195	\$18,461,608	\$13,985,350	\$305,693,153
2	37	OUACHITA	\$57,344,627	\$2,416,566	\$2,535,319	\$62,296,512
5	38	PLAQUEMINES	\$17,929,399	\$1,060,768	\$1,231,791	\$20,221,958
5	39	POINTE COUPEE	\$9,736,141	\$585,137	\$1,009,022	\$11,330,300
3	40	RAPIDES	\$77,471,165	\$5,140,558	\$5,384,787	\$87,996,510
1	41	RED RIVER	\$7,395,543	\$316,202	\$593,230	\$8,304,975
1	42	RICHLAND	\$13,002,945	\$815,308	\$671,904	\$14,490,157
2	43	SABINE	\$13,366,432	\$694,499	\$1,629,670	\$15,690,601
3	44	ST. BERNARD	\$29,908,172	\$2,219,146	\$2,804,190	\$34,931,508
5	45	ST. CHARLES	\$47,706,009	\$3,031,631	\$5,531,860	\$56,269,500
1	46	ST. HELENA	\$4,998,084	\$275,063	\$482,460	\$5,755,607
5	47	ST. JAMES	\$15,139,094	\$1,400,578	\$1,598,330	\$18,138,002
3	48	ST. JOHN	\$24,234,061	\$1,468,188	\$1,244,382	\$26,946,631
1	49	ST. LANDRY	\$48,568,596	\$2,441,233	\$2,082,979	\$53,092,808
1	50	ST. MARTIN	\$29,589,934	\$2,191,185	\$1,670,533	\$33,451,652
3	51	ST. MARY	\$38,274,294	\$2,642,223	\$3,779,292	\$44,695,809
2	52	ST. TAMMANY	\$118,464,932	\$8,113,578	\$7,826,179	\$134,404,689
1	53	TANGIPHOA	\$56,309,231	\$2,512,944	\$4,053,610	\$62,875,785
2	54	TENSAS	\$4,622,809	\$365,651	\$532,091	\$5,520,551
3	55	TERREBONNE	\$70,035,642	\$4,878,174	\$5,748,621	\$80,662,437
2	56	UNION	\$9,342,653	\$477,405	\$804,429	\$10,624,487
3	57	VERMILION	\$31,426,043	\$1,990,960	\$2,480,128	\$35,897,131
1	58	VERNON	\$34,875,150	\$2,279,302	\$2,357,452	\$39,511,904
1	59	WASHINGTON	\$16,019,410	\$790,990	\$707,236	\$17,517,636
2	60	WEBSTER	\$23,753,078	\$1,563,960	\$1,818,363	\$27,135,401
5	61	WEST BATON ROUGE	\$10,759,269	\$688,718	\$967,508	\$12,415,495
1	62	WEST CARROLL	\$7,535,436	\$322,510	\$585,081	\$8,443,027
5	63	WEST FELICIANA	\$10,084,093	\$1,001,121	\$1,150,518	\$12,235,732
2	64	WINN	\$10,642,566	\$734,168	\$919,565	\$12,296,299
4	65	CITY OF MONROE	\$34,937,614	\$2,069,844	\$1,561,569	\$38,569,027
1	66	CITY OF BOGALUSA	\$10,596,722	\$554,841	\$597,422	\$11,748,985
		STATE TOTAL	\$2,560,072,891	\$167,605,188	\$184,229,493	\$2,911,907,572
25		QUINTILE 1	\$470,142,531	\$27,436,610	\$32,418,528	\$529,997,669
15		QUINTILE 2	\$442,748,985	\$26,860,716	\$32,816,452	\$502,426,153
10		QUINTILE 3	\$534,377,917	\$35,154,909	\$44,035,348	\$613,568,174
6		QUINTILE 4	\$485,951,691	\$34,467,658	\$29,237,085	\$549,656,434
10		QUINTILE 5	\$626,851,767	\$43,685,295	\$45,722,080	\$716,259,142
66		STATE TOTAL	\$2,560,072,891	\$167,605,188	\$184,229,493	\$2,911,907,572

Op			Operational Expenditures For FY 1998-99								Operational Expe		
			Total Funds								T		
			SUPPORT EXPENDITURES								INSTRUCT		
1999-00			School Administration	General Administration	Business Services	Maintenance and Operation	Student Transportation	Central Services	Food/Other Services	Total Support	Total Operational Expenditures	Adjusted 1998 October 1 Student Membership	Classroom Instruction per pupil
Quintile	LEA	SCHOOL DISTRICT											
1	ACADIA		\$3,150,487	\$690,470	\$400,113	\$5,089,412	\$2,468,710	\$223,010	\$4,618,039	\$16,640,241	\$53,656,956	10,309	\$3,140.85
1	ALLEN		\$1,413,544	\$1,165,173	\$142,016	\$2,039,044	\$1,477,075	\$58,632	\$1,587,327	\$7,882,811	\$23,427,409	4,262	\$3,140.22
4	ASCENSION		\$4,024,923	\$1,878,183	\$879,098	\$7,212,876	\$3,637,746	\$1,332,540	\$4,723,918	\$23,689,284	\$83,062,438	14,530	\$3,559.53
1	ASSUMPTION		\$1,703,666	\$719,466	\$158,715	\$2,456,164	\$1,825,745	\$289,203	\$1,843,125	\$8,996,084	\$27,200,324	4,597	\$3,526.18
1	AVOYELLES		\$2,003,280	\$613,580	\$389,663	\$2,921,592	\$2,671,462	\$32,518	\$3,265,224	\$11,897,319	\$36,207,715	7,270	\$2,950.35
2	BEAUREGARD		\$1,989,821	\$814,949	\$399,156	\$3,081,707	\$2,080,621	\$305,599	\$2,121,731	\$10,793,584	\$33,245,504	6,142	\$3,104.51
4	BIENVILLE		\$969,437	\$833,285	\$155,225	\$1,521,081	\$1,258,782	\$157,900	\$1,453,070	\$6,348,780	\$17,625,250	2,797	\$3,711.15
3	BOSSIER		\$6,428,262	\$958,829	\$1,329,706	\$9,994,805	\$5,077,675	\$824,857	\$6,485,065	\$31,099,199	\$99,476,156	18,522	\$3,154.14
3	CADDO		\$16,811,248	\$4,141,981	\$2,807,183	\$24,371,418	\$12,375,018	\$2,899,323	\$18,371,189	\$81,777,360	\$269,861,509	46,293	\$3,549.43
4	CALCASIEU		\$9,716,980	\$2,886,706	\$2,214,175	\$16,350,246	\$6,107,966	\$1,295,340	\$12,013,737	\$50,585,150	\$176,677,050	33,080	\$3,267.30
1	CALDWELL		\$492,244	\$307,037	\$205,662	\$716,454	\$644,090	\$1,375	\$1,084,925	\$3,451,787	\$10,653,187	1,951	\$3,260.05
4	CAMERON		\$1,011,391	\$592,437	\$175,808	\$1,750,872	\$656,134	\$920	\$870,224	\$4,811,786	\$13,464,516	2,071	\$3,662.77
1	CATAHOULA		\$662,520	\$256,553	\$299,341	\$890,263	\$788,125	\$24,757	\$1,025,059	\$3,946,618	\$11,874,595	2,040	\$3,251.43
2	CLAIBORNE		\$808,762	\$528,091	\$142,668	\$1,185,500	\$772,188	\$4,042	\$1,489,660	\$4,930,911	\$15,345,836	2,887	\$3,186.48
1	CONCORDIA		\$1,229,247	\$791,278	\$216,232	\$1,889,037	\$963,055	\$380,465	\$1,997,372	\$7,466,686	\$22,784,885	4,049	\$3,300.08
3	DESOTO		\$1,870,829	\$898,689	\$393,127	\$3,098,769	\$2,580,753	\$86,127	\$2,447,657	\$11,375,951	\$32,853,502	5,149	\$3,628.22
5	EAST BATON ROUGE		\$18,023,151	\$6,848,084	\$3,666,875	\$31,259,021	\$16,943,457	\$4,174,830	\$23,408,058	\$104,323,476	\$328,141,724	55,438	\$3,523.65
1	EAST CARROLL		\$697,135	\$275,693	\$205,739	\$909,224	\$446,291	\$9,339	\$1,173,922	\$3,717,343	\$10,908,451	1,962	\$3,038.09
1	EAST FELICIANA		\$830,154	\$454,186	\$144,357	\$935,924	\$994,106	\$5,098	\$1,377,916	\$4,741,741	\$14,400,627	2,765	\$3,031.69
2	EVANGELINE		\$1,891,816	\$781,240	\$242,968	\$2,635,564	\$2,421,820	\$104,497	\$2,534,081	\$10,611,986	\$32,911,595	6,676	\$2,936.39
1	FRANKLIN		\$1,050,203	\$417,443	\$221,727	\$2,109,597	\$1,664,719	\$8,000	\$2,103,010	\$7,575,599	\$21,951,986	4,107	\$3,118.19
1	GRANT		\$1,215,904	\$392,886	\$212,554	\$1,391,665	\$1,764,942	\$3,528	\$1,662,944	\$6,644,423	\$18,891,308	3,687	\$2,840.01
2	IBERIA		\$3,953,440	\$1,442,002	\$1,038,337	\$9,008,447	\$5,697,898	\$438,032	\$5,599,998	\$27,178,154	\$85,118,932	15,030	\$3,444.72
5	IBERVILLE		\$1,971,884	\$866,803	\$390,600	\$3,694,081	\$2,171,284	\$82,958	\$3,235,806	\$12,412,876	\$33,476,735	5,260	\$3,543.88
2	JACKSON		\$869,396	\$462,145	\$145,541	\$1,259,318	\$958,676	\$0	\$1,154,095	\$4,849,171	\$15,384,822	2,718	\$3,364.55
5	JEFFERSON		\$19,984,743	\$15,398,405	\$3,225,247	\$21,127,335	\$14,640,981	\$3,496,524	\$20,401,106	\$98,274,341	\$318,815,634	53,052	\$3,685.46
1	JEFFERSON DAVIS		\$2,190,708	\$688,005	\$349,857	\$3,106,105	\$1,505,540	\$135,387	\$2,852,515	\$10,828,117	\$32,825,331	6,092	\$3,117.35
5	LAFAYETTE		\$8,142,334	\$2,056,504	\$1,038,614	\$10,964,256	\$7,746,056	\$1,248,262	\$8,644,507	\$39,840,533	\$160,065,288	30,479	\$3,477.53
2	LAFOURCHE		\$4,258,217	\$1,534,616	\$740,062	\$6,894,241	\$4,283,437	\$473,632	\$5,962,647	\$24,146,852	\$87,301,399	15,713	\$3,501.39
1	LASALLE		\$809,830	\$410,364	\$213,124	\$1,030,835	\$1,014,008	\$92,639	\$1,285,530	\$4,856,330	\$14,645,627	2,883	\$3,055.07
3	LINCOLN		\$1,962,944	\$690,477	\$344,325	\$2,438,272	\$1,720,170	\$51,911	\$2,486,588	\$9,694,687	\$34,194,178	6,765	\$3,194.69
1	LIVINGSTON		\$4,699,515	\$1,172,914	\$948,993	\$7,411,001	\$4,854,401	\$1,082,767	\$7,582,712	\$27,752,303	\$91,171,824	19,185	\$2,997.49
1	MADISON		\$1,002,022	\$367,621	\$141,146	\$1,043,659	\$580,445	\$210	\$1,375,612	\$4,510,715	\$15,113,025	2,576	\$3,318.37
2	MOREHOUSE		\$1,938,650	\$555,999	\$332,549	\$2,119,630	\$1,420,158	\$234,621	\$2,632,118	\$9,233,725	\$29,672,306	5,582	\$3,236.97
2	NATCHITOCHE		\$2,065,579	\$609,636	\$318,747	\$3,422,711	\$2,688,901	\$251,847	\$3,098,243	\$12,455,664	\$39,677,266	6,954	\$3,355.80
4	ORLEANS		\$22,967,589	\$8,534,195	\$3,928,175	\$39,826,478	\$16,620,050	\$10,130,304	\$26,918,831	\$128,925,622	\$434,618,775	79,704	\$3,428.26
2	OUACHITA		\$4,676,378	\$1,452,166	\$1,490,631	\$6,988,718	\$3,655,220	\$1,015,576	\$6,211,075	\$25,489,764	\$87,786,276	17,361	\$3,303.07
5	PLAQUEMINES		\$1,582,071	\$1,264,961	\$437,795	\$3,398,942	\$2,250,138	\$412,544	\$1,874,648	\$11,221,099	\$31,443,057	4,957	\$3,616.99
5	POINTE COUPEE		\$748,992	\$492,961	\$255,185	\$1,494,494	\$1,928,768	\$1,260	\$1,524,900	\$6,446,560	\$17,776,860	3,414	\$2,851.83
3	RAPIDES		\$6,465,774	\$2,171,321	\$789,559	\$11,124,561	\$9,232,073	\$726,727	\$11,697,959	\$42,207,974	\$130,204,484	23,561	\$3,288.11
1	RED RIVER		\$524,512	\$483,194	\$203,669	\$902,891	\$937,007	\$48,886	\$970,637	\$4,070,796	\$12,375,771	1,960	\$3,773.24
1	RICHLAND		\$1,115,800	\$294,854	\$374,579	\$1,810,179	\$1,179,075	\$22,349	\$1,839,227	\$6,636,063	\$21,126,220	3,873	\$3,357.33
2	SABINE		\$1,049,570	\$481,258	\$245,115	\$1,691,279	\$1,788,451	\$121,549	\$1,990,190	\$7,367,412	\$23,058,013	4,438	\$3,011.81
3	ST. BERNARD		\$2,750,447	\$827,583	\$340,849	\$4,063,368	\$2,293,798	\$333,516	\$2,935,230	\$13,544,791	\$48,476,299	8,871	\$3,371.45
5	ST. CHARLES		\$4,896,981	\$1,828,612	\$767,340	\$5,038,506	\$4,088,753	\$1,202,128	\$3,707,181	\$21,529,501	\$77,799,001	9,914	\$4,811.98
1	ST. HELENA		\$375,260	\$242,267	\$166,504	\$467,948	\$855,966	\$24,480	\$711,410	\$2,843,835	\$8,599,442	1,461	\$3,421.00
5	ST. JAMES		\$1,659,434	\$923,604	\$426,348	\$2,920,438	\$1,425,790	\$2,280,270	\$2,288,157	\$9,990,041	\$28,128,043	4,185	\$3,617.47
3	ST. JOHN		\$2,190,150	\$1,619,283	\$564,033	\$3,367,071	\$1,991,099	\$380,129	\$2,173,963	\$12,285,728	\$39,232,359	6,478	\$3,740.98
1	ST. LANDRY		\$4,324,862	\$1,136,485	\$459,836	\$5,889,622	\$4,423,070	\$555,383	\$6,755,918	\$23,545,176	\$76,637,984	16,016	\$3,032.50
1	ST. MARTIN		\$2,047,290	\$476,593	\$545,016	\$4,054,625	\$2,398,544	\$301,274	\$3,393,216	\$16,844,868	\$46,844,868	8,617	\$3,433.90
3	ST. MARY		\$3,884,483	\$1,037,934	\$620,788	\$5,866,951	\$2,632,371	\$526,286	\$5,084,544	\$19,653,357	\$64,349,166	11,083	\$3,453.42
2	ST. TAMMANY		\$10,495,708	\$3,360,195	\$1,372,620	\$14,082,374	\$11,822,283	\$1,546,357	\$11,317,391	\$53,996,928	\$188,401,617	32,338	\$3,663.34
1	TANGIPAHOA		\$4,682,765	\$875,752	\$696,360	\$6,623,617	\$6,033,530	\$615,054	\$6,461,259	\$25,988,337	\$88,864,122	18,649	\$3,019.42
2	TENSAS		\$356,719	\$242,466	\$128,125	\$657,483	\$485,813	\$23,594	\$800,438	\$2,694,638	\$8,215,189	1,215	\$3,804.78
3	TERREBONNE		\$5,463,686	\$1,387,120	\$1,111,302	\$8,392,083	\$5,132,525	\$619,938	\$7,213,098	\$29,319,752	\$109,982,189	20,360	\$3,439.86
2	UNION		\$718,928	\$464,239	\$151,292	\$1,232,686	\$1,336,175	\$34,685	\$1,813,707	\$5,751,712	\$16,376,199	3,697	\$2,527.09
3	VERMILION		\$2,681,697	\$1,311,336	\$405,075	\$3,816,026	\$2,758,007	\$319,268	\$3,346,839	\$14,638,248	\$50,535,379	9,377	\$3,351.40
1	VERNON		\$2,725,860	\$1,272,042	\$447,811	\$5,291,979	\$4,168,545	\$227,944	\$3,974,239	\$18,108,420	\$57,620,324	10,305	\$3,384.29
1	WASHINGTON		\$1,354,409	\$559,669	\$232,807	\$1,755,858	\$2,362,481	\$0	\$2,182,701	\$8,447,925	\$25,965,561	4,578	\$3,499.22
2	WEBSTER		\$2,324,107	\$788,373	\$293,741	\$3,305,569	\$1,857,659	\$23,472	\$3,620,014	\$12,212,935	\$39,348,336	7,953	\$2,986.68
5	WEST BATON ROUGE		\$1,218,581	\$665,192	\$137,064	\$1,594,448	\$1,429,291	\$44,918	\$1,803,703	\$6,893,197	\$19,308,692	3,918	\$2,746.11
6	WEST CARROLL		\$576,416	\$286,987	\$105,552	\$846,894	\$770,910	\$5,117	\$1,210,576	\$3,802,452	\$12,245,479	2,604	\$2,893.79
5	WEST FELICIANA		\$818,978	\$716,438	\$272,251	\$1,465,534	\$942,069	\$215,550	\$1,127,007	\$5,557,827	\$17,793,559	2,205	\$4,573.28
2	WINN		\$1,130,979	\$401,786	\$244,502	\$1,402,254	\$1,071,617	\$15,641	\$1,617,803	\$5,884,582	\$18,180,881	3,063	\$3,474.56
4	CITY OF MONROE		\$2,509,229	\$915,334	\$617,027	\$4,174,551	\$2,069,723	\$681,244	\$4,533,421	\$15,500,529	\$54,069,556	10,250	\$3,408.55
1	CITY OF BOGALUSA		\$1,282,385	\$271,359	\$675,638	\$1,758,115	\$746,349	\$43,648	\$1,401,002	\$6,178,496	\$17,927,481	3,247	\$3,263.54
	STATE TOTAL		\$231,444,306	\$90,337,289	\$42,735,299	\$352,389,668	\$219,589,585	\$40,325,781	\$296,646,572	#####	\$4,185,376,072	752,525	\$3,401.98
25	QUINTILE 1		\$42,160,018	\$14,621,871	\$8,157,011	\$63,341,704	\$47,538,191	\$4,191,063	\$63,912,975	\$243,922,833	\$773,920,502	149,045	\$3,154.37
15	QUINTILE 2		\$38,528,070	\$13,919,161	\$7,286,054	\$58,967,481	\$42,340,917	\$4,593,144	\$51,963,191	\$217,598,018	\$720,024,171	131,767	\$3,360.09
10	QUINTILE 3		\$50,509,520	\$15,044,553	\$8,705,947	\$76,533,324	\$45,793,489	\$6,768,082	\$62,242,132	\$265,597,047	\$879,165,221	156,459	\$3,415.45
6	QUINTILE 4		\$41,199,549	\$15,640,140	\$7,969,508								

Expenditures For FY 1998-99					
Total Funds					
OPERATIONAL EXPENDITURES					
1999-00			Pupil Support	Instructional Staff Support	Total Instruction
Quintile	LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil
1	1	ACADIA	\$223.56	\$226.30	\$3,590.72
1	2	ALLEN	\$248.33	\$258.70	\$3,647.25
4	3	ASCENSION	\$256.05	\$270.67	\$4,086.25
1	4	ASSUMPTION	\$185.24	\$248.60	\$3,960.03
1	5	AVOYELLES	\$167.57	\$226.02	\$3,343.93
2	6	BEAUREGARD	\$235.32	\$315.65	\$3,655.47
4	7	BIENVILLE	\$123.66	\$196.81	\$4,031.63
3	8	BOSSIER	\$221.04	\$316.47	\$3,691.66
3	9	CADDO	\$225.65	\$287.83	\$4,062.91
4	10	CALCASIEU	\$286.48	\$257.95	\$3,811.73
1	11	CALDWELL	\$133.05	\$298.03	\$3,691.13
4	12	CAMERON	\$189.86	\$325.42	\$4,178.04
1	13	CATAHOULA	\$234.29	\$400.54	\$3,886.26
2	14	CLAIBORNE	\$147.22	\$273.82	\$3,607.53
1	15	CONCORDIA	\$177.43	\$305.69	\$3,783.21
3	16	DESOTO	\$200.95	\$342.03	\$4,171.21
5	17	EAST BATON ROUGE	\$301.11	\$212.51	\$4,037.27
1	18	EAST CARROLL	\$378.23	\$248.87	\$3,665.19
1	19	EAST FELICIANA	\$216.52	\$245.05	\$3,493.27
2	20	EVANGELINE	\$149.54	\$254.33	\$3,340.26
1	21	FRANKLIN	\$84.74	\$297.53	\$3,500.46
1	22	GRANT	\$176.84	\$304.79	\$3,321.64
2	23	IBERIA	\$204.01	\$206.28	\$3,855.01
5	24	IBERVILLE	\$201.78	\$258.88	\$4,004.54
2	25	JACKSON	\$186.93	\$324.78	\$3,876.25
5	26	JEFFERSON	\$215.38	\$256.23	\$4,157.08
1	27	JEFFERSON DAVIS	\$225.28	\$268.21	\$3,610.84
5	28	LAFAYETTE	\$221.03	\$245.96	\$3,944.51
2	29	LAFOURCHE	\$231.75	\$286.11	\$4,019.25
1	30	LASALLE	\$136.15	\$204.30	\$3,395.52
3	31	LINCOLN	\$183.41	\$243.40	\$3,621.51
1	32	LIVINGSTON	\$154.00	\$154.19	\$3,305.68
1	33	MADISON	\$383.55	\$413.88	\$4,115.80
2	34	MOREHOUSE	\$184.93	\$239.61	\$3,661.52
2	35	NATCHITOCHE	\$198.16	\$360.56	\$3,914.52
4	36	ORLEANS	\$231.63	\$175.47	\$3,835.36
2	37	OUACHITA	\$139.20	\$146.04	\$3,588.30
5	38	PLAQUEMINES	\$213.99	\$248.50	\$4,079.48
5	39	POINTE COUPEE	\$171.39	\$295.55	\$3,318.78
3	40	RAPIDES	\$218.18	\$228.55	\$3,734.84
1	41	RED RIVER	\$161.33	\$302.67	\$4,237.23
1	42	RICHLAND	\$210.51	\$173.48	\$3,741.33
2	43	SABINE	\$156.49	\$367.21	\$3,535.51
3	44	ST. BERNARD	\$250.16	\$316.11	\$3,937.72
5	45	ST. CHARLES	\$305.79	\$557.98	\$5,675.76
1	46	ST. HELENA	\$188.27	\$330.23	\$3,939.50
5	47	ST. JAMES	\$334.67	\$381.92	\$4,334.05
3	48	ST. JOHN	\$226.64	\$192.09	\$4,159.71
1	49	ST. LANDRY	\$152.42	\$130.06	\$3,314.99
1	50	ST. MARTIN	\$254.29	\$193.86	\$3,882.05
3	51	ST. MARY	\$238.40	\$341.00	\$4,032.83
2	52	ST. TAMMANY	\$250.90	\$242.01	\$4,156.25
1	53	TANGIPAHOA	\$134.75	\$217.36	\$3,371.54
2	54	TENSAS	\$300.95	\$437.93	\$4,543.66
3	55	TERREBONNE	\$239.60	\$282.35	\$3,961.81
2	56	UNION	\$129.13	\$217.59	\$2,873.81
3	57	VERMILION	\$212.32	\$264.49	\$3,828.21
1	58	VERNON	\$221.18	\$228.77	\$3,834.25
1	59	WASHINGTON	\$172.78	\$154.49	\$3,826.48
2	60	WEBSTER	\$196.65	\$228.64	\$3,411.97
5	61	WEST BATON ROUGE	\$175.78	\$246.94	\$3,168.83
1	62	WEST CARROLL	\$123.85	\$224.69	\$3,242.33
5	63	WEST FELICIANA	\$454.02	\$521.78	\$5,549.08
2	64	WINN	\$239.69	\$300.22	\$4,014.46
4	65	CITY OF MONROE	\$201.94	\$152.35	\$3,762.83
1	66	CITY OF BOGALUSA	\$170.88	\$183.99	\$3,618.41
		STATE TOTAL	\$222.72	\$244.82	\$3,869.52
25		QUINTILE 1	\$184.08	\$217.51	\$3,555.96
15		QUINTILE 2	\$203.85	\$249.05	\$3,812.99
10		QUINTILE 3	\$224.69	\$281.45	\$3,921.59
6		QUINTILE 4	\$241.99	\$205.27	\$3,859.08
10		QUINTILE 5	\$252.78	\$264.56	\$4,144.49
66		STATE TOTAL	\$222.72	\$244.82	\$3,869.52

Operational Expenditures For FY 1998-99											
Total Funds											
SUPPORT EXPENDITURES											
1999-00	School	General	Business	Maintenance	Student	Central	Food/Other	Total	Total		
Quintile	Administration	Administration	Services	and Operation	Transportation	Services	Services	Support	Operational		
LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	
1	1	ACADIA	\$305.61	\$66.98	\$38.81	\$493.69	\$239.47	\$21.63	\$447.96	\$1,614.15	\$5,204.87
1	2	ALLEN	\$331.66	\$273.39	\$33.32	\$478.42	\$346.57	\$13.76	\$372.44	\$1,849.56	\$5,496.81
4	3	ASCENSION	\$277.01	\$129.26	\$60.50	\$496.41	\$250.36	\$91.71	\$325.11	\$1,630.37	\$5,716.62
1	4	ASSUMPTION	\$370.60	\$156.51	\$34.53	\$534.30	\$397.16	\$62.91	\$400.94	\$1,956.95	\$5,916.97
1	5	AVOUELLES	\$275.55	\$84.40	\$53.60	\$401.87	\$367.46	\$4.47	\$449.14	\$1,636.50	\$4,980.43
2	6	BEAUREGARD	\$323.97	\$132.68	\$64.99	\$501.74	\$338.75	\$49.76	\$345.45	\$1,757.34	\$5,412.81
4	7	BIENVILLE	\$346.60	\$297.92	\$55.50	\$543.83	\$450.05	\$56.45	\$519.51	\$2,269.85	\$6,301.48
3	8	BOSSIER	\$347.06	\$51.77	\$71.79	\$539.62	\$274.14	\$44.53	\$350.13	\$1,679.04	\$5,370.70
3	9	CADDO	\$363.15	\$89.47	\$60.64	\$526.46	\$267.32	\$62.63	\$396.85	\$1,766.52	\$5,829.42
4	10	CALCASIEU	\$293.74	\$87.26	\$66.93	\$494.26	\$184.64	\$39.16	\$363.17	\$1,529.18	\$5,340.90
1	11	CALDWELL	\$252.30	\$157.37	\$105.41	\$367.22	\$330.13	\$0.70	\$556.09	\$1,769.24	\$5,460.37
4	12	CAMERON	\$488.36	\$286.06	\$84.89	\$726.64	\$316.82	\$0.44	\$420.20	\$2,323.41	\$6,501.46
1	13	CATAHOULA	\$324.76	\$125.76	\$146.74	\$436.40	\$386.34	\$12.14	\$502.48	\$1,934.62	\$5,820.88
2	14	CLAIBORNE	\$280.14	\$182.92	\$49.42	\$410.63	\$267.47	\$1.40	\$515.99	\$1,707.97	\$5,315.50
1	15	CONCORDIA	\$303.59	\$195.43	\$53.40	\$466.54	\$237.85	\$93.97	\$493.30	\$1,844.08	\$5,627.29
3	16	DESOTO	\$363.34	\$174.54	\$76.35	\$601.82	\$501.21	\$16.73	\$475.37	\$2,209.35	\$6,380.56
5	17	EAST BATON ROUGE	\$325.10	\$123.53	\$66.14	\$563.86	\$305.63	\$75.31	\$422.24	\$1,881.80	\$5,919.08
1	18	EAST CARROLL	\$355.32	\$140.52	\$104.86	\$463.42	\$227.47	\$4.76	\$598.33	\$1,894.67	\$5,559.86
1	19	EAST FELICIANA	\$300.24	\$164.26	\$52.21	\$338.49	\$359.53	\$1.84	\$498.34	\$1,714.92	\$5,208.18
2	20	EVANGELINE	\$283.38	\$117.02	\$36.39	\$394.78	\$362.77	\$15.65	\$379.58	\$1,589.57	\$4,929.84
1	21	FRANKLIN	\$255.71	\$101.64	\$53.99	\$513.66	\$405.34	\$1.95	\$512.27	\$1,844.56	\$5,345.02
1	22	GRANT	\$329.78	\$106.56	\$57.65	\$377.45	\$478.69	\$0.96	\$451.03	\$1,802.12	\$5,123.76
2	23	IBERIA	\$263.04	\$95.94	\$69.08	\$599.36	\$379.10	\$29.14	\$372.59	\$1,808.26	\$5,663.27
5	24	IBERVILLE	\$374.88	\$164.79	\$74.16	\$702.30	\$412.79	\$15.77	\$615.17	\$2,359.86	\$6,364.40
2	25	JACKSON	\$319.87	\$170.03	\$53.55	\$463.33	\$352.71	\$0.00	\$424.61	\$1,784.10	\$5,660.35
5	26	JEFFERSON	\$376.70	\$290.25	\$60.79	\$398.24	\$275.97	\$65.91	\$384.55	\$1,852.42	\$6,009.49
1	27	JEFFERSON DAVIS	\$359.60	\$112.94	\$57.43	\$509.87	\$247.13	\$22.22	\$468.24	\$1,777.43	\$5,388.27
5	28	LAFAYETTE	\$267.15	\$67.47	\$34.08	\$359.73	\$254.14	\$40.95	\$283.62	\$1,307.15	\$5,251.66
2	29	LAFOURCHE	\$271.00	\$97.67	\$47.10	\$438.76	\$272.60	\$30.14	\$379.47	\$1,536.74	\$5,556.00
1	30	LASALLE	\$280.90	\$142.34	\$73.92	\$357.56	\$351.72	\$32.13	\$445.90	\$1,684.47	\$5,080.00
3	31	LINCOLN	\$290.16	\$102.07	\$50.90	\$360.42	\$254.27	\$7.67	\$367.57	\$1,433.07	\$5,054.57
1	32	LIVINGSTON	\$244.96	\$61.14	\$49.47	\$386.29	\$253.03	\$56.44	\$395.24	\$1,446.56	\$4,752.25
1	33	MADISON	\$388.98	\$142.71	\$54.79	\$405.15	\$225.33	\$0.08	\$534.01	\$1,751.05	\$5,866.86
2	34	MOREHOUSE	\$347.30	\$99.61	\$59.58	\$379.73	\$254.42	\$42.03	\$471.54	\$1,654.20	\$5,315.71
2	35	NATCHITOCHE	\$297.03	\$87.67	\$45.84	\$492.19	\$386.67	\$36.22	\$445.53	\$1,791.15	\$5,705.68
4	36	ORLEANS	\$288.16	\$107.07	\$49.28	\$499.68	\$208.52	\$127.10	\$337.74	\$1,617.56	\$5,452.91
2	37	OUACHITA	\$269.36	\$83.65	\$85.86	\$402.55	\$210.54	\$58.50	\$357.76	\$1,468.22	\$5,056.52
5	38	PLAQUEMINES	\$319.16	\$255.19	\$88.32	\$685.69	\$453.93	\$83.22	\$378.18	\$2,263.69	\$6,343.16
5	39	POINTE COUPEE	\$219.39	\$144.39	\$74.75	\$437.75	\$564.96	\$0.37	\$446.66	\$1,888.27	\$5,207.05
3	40	RAPIDES	\$274.43	\$92.16	\$33.51	\$472.16	\$391.84	\$30.84	\$496.50	\$1,791.43	\$5,526.27
1	41	RED RIVER	\$267.61	\$246.53	\$103.91	\$460.66	\$478.06	\$24.94	\$495.22	\$2,076.94	\$6,314.17
1	42	RICHLAND	\$288.10	\$76.13	\$96.72	\$467.38	\$304.43	\$5.77	\$474.88	\$1,713.42	\$5,454.74
2	43	SABINE	\$236.50	\$108.44	\$55.23	\$381.09	\$402.99	\$27.39	\$448.44	\$1,660.07	\$5,195.59
3	44	ST. BERNARD	\$310.05	\$93.29	\$38.42	\$458.05	\$258.57	\$37.60	\$330.88	\$1,526.86	\$5,464.58
5	45	ST. CHARLES	\$493.95	\$184.45	\$77.40	\$508.22	\$412.42	\$121.26	\$373.93	\$2,171.63	\$7,847.39
1	46	ST. HELENA	\$256.85	\$165.82	\$113.97	\$320.29	\$585.88	\$16.76	\$486.93	\$1,946.50	\$5,886.00
5	47	ST. JAMES	\$396.52	\$232.64	\$101.88	\$697.83	\$340.69	\$70.79	\$546.75	\$2,387.11	\$6,721.16
3	48	ST. JOHN	\$338.09	\$249.97	\$87.07	\$519.77	\$307.36	\$58.68	\$335.59	\$1,896.53	\$6,056.25
1	49	ST. LANDRY	\$270.03	\$70.96	\$28.71	\$367.73	\$276.17	\$34.68	\$421.82	\$1,470.10	\$4,785.09
1	50	ST. MARTIN	\$237.59	\$55.31	\$63.25	\$470.54	\$278.35	\$34.96	\$414.28	\$1,554.28	\$5,436.33
3	51	ST. MARY	\$350.49	\$93.65	\$56.01	\$529.36	\$237.51	\$47.49	\$458.77	\$1,773.29	\$5,806.11
2	52	ST. TAMMANY	\$324.56	\$103.91	\$42.45	\$435.47	\$365.58	\$47.82	\$349.97	\$1,669.77	\$5,826.01
1	53	TANGIPAOHA	\$251.10	\$46.96	\$37.34	\$355.17	\$323.53	\$32.98	\$346.47	\$1,393.55	\$4,765.09
2	54	TENSAS	\$293.60	\$199.56	\$105.45	\$541.14	\$399.85	\$19.42	\$658.80	\$2,217.81	\$6,761.47
3	55	TERREBONNE	\$268.35	\$68.13	\$54.58	\$412.18	\$252.09	\$30.45	\$354.28	\$1,440.07	\$5,401.88
2	56	UNION	\$194.46	\$125.57	\$40.92	\$333.43	\$361.42	\$9.38	\$490.59	\$1,555.78	\$4,429.59
3	57	VERMILION	\$285.99	\$139.85	\$43.20	\$406.96	\$294.12	\$34.05	\$356.92	\$1,561.08	\$5,389.29
1	58	VERNON	\$264.52	\$123.44	\$43.46	\$513.54	\$404.52	\$22.12	\$385.66	\$1,757.25	\$5,591.49
1	59	WASHINGTON	\$295.85	\$122.25	\$50.85	\$383.54	\$516.05	\$0.00	\$476.78	\$1,845.33	\$5,671.81
2	60	WEBSTER	\$292.23	\$99.13	\$36.93	\$415.64	\$233.58	\$2.95	\$455.18	\$1,535.64	\$4,947.61
5	61	WEST BATON ROUGE	\$311.02	\$169.78	\$34.98	\$406.95	\$364.80	\$11.46	\$460.36	\$1,759.37	\$4,928.20
1	62	WEST CARROLL	\$221.36	\$110.21	\$40.53	\$325.23	\$296.05	\$1.97	\$464.89	\$1,460.24	\$4,702.56
5	63	WEST FELICIANA	\$371.42	\$324.92	\$123.47	\$664.64	\$427.24	\$97.76	\$511.11	\$2,520.56	\$8,069.64
2	64	WINN	\$369.24	\$131.17	\$79.82	\$457.80	\$349.86	\$5.11	\$528.18	\$1,921.18	\$5,935.65
4	65	CITY OF MONROE	\$244.80	\$89.30	\$60.20	\$407.27	\$201.92	\$66.46	\$442.28	\$1,512.25	\$5,275.08
1	66	CITY OF BOGALUSA	\$394.94	\$83.57	\$208.08	\$541.46	\$229.86	\$13.44	\$431.48	\$1,902.83	\$5,521.24
		STATE TOTAL	\$307.56	\$120.05	\$56.79	\$468.28	\$291.80	\$53.59	\$394.20	\$1,692.26	\$5,561.78
25		QUINTILE 1	\$282.87	\$98.10	\$54.73	\$424.98	\$318.95	\$28.12	\$428.82	\$1,636.57	\$5,192.53
15		QUINTILE 2	\$292.40	\$105.63	\$55.29	\$447.51	\$321.33	\$34.86	\$394.36	\$1,651.38	\$5,464.37
10		QUINTILE 3	\$322.83	\$96.16	\$55.64	\$489.16	\$292.69	\$43.26	\$397.82	\$1,697.55	\$5,619.14
6		QUINTILE 4	\$289.26	\$109.81	\$55.95	\$495.61	\$213.09	\$95.47	\$354.65	\$1,613.83	\$5,472.91
10		QUINTILE 5	\$341.66	\$180.02	\$61.43	\$480.01	\$309.95	\$64.66	\$393.56	\$1,831.30	\$5,975.79
66		STATE TOTAL	\$307.56	\$120.05	\$56.79	\$468.28	\$291.80	\$53.59	\$394.20	\$1,692.26	\$5,561.78

Operational Expenditures For FY 1999-					
Total Funds					
INSTRUCTIONAL EXPENDITURES					
1999-00		Classroom Instruction	Pupil Support	Instructional Staff Support	Total Instruction
Quintile	LEA SCHOOL DISTRICT				
1	1 ACADIA	\$32,637,817	\$2,584,979	\$2,475,753	\$37,698,549
1	2 ALLEN	\$13,772,610	\$1,089,641	\$1,056,295	\$15,918,546
4	3 ASCENSION	\$53,011,990	\$3,875,657	\$3,946,308	\$60,833,955
1	4 ASSUMPTION	\$17,020,561	\$905,216	\$864,147	\$18,789,924
1	5 AVOYELLES	\$22,453,077	\$1,182,849	\$1,450,864	\$25,086,790
2	6 BEAUREGARD	\$19,287,179	\$1,475,941	\$1,917,775	\$22,680,895
4	7 BIENVILLE	\$10,035,737	\$299,220	\$621,502	\$10,956,459
3	8 BOSSIER	\$60,562,216	\$4,129,175	\$6,288,352	\$70,979,743
3	9 CADDO	\$171,252,907	\$10,821,364	\$13,455,384	\$195,529,655
4	10 CALCASIEU	\$108,312,177	\$9,814,142	\$8,896,710	\$127,023,029
1	11 CALDWELL	\$6,380,774	\$262,949	\$570,097	\$7,213,820
4	12 CAMERON	\$7,116,669	\$407,750	\$693,528	\$8,217,947
1	13 CATAHOULA	\$6,579,208	\$519,917	\$1,036,654	\$8,135,779
2	14 CLAIBORNE	\$9,807,284	\$489,540	\$792,947	\$11,089,771
1	15 CONCORDIA	\$14,021,639	\$707,700	\$1,232,987	\$15,962,326
3	16 DESOTO	\$18,743,385	\$1,015,724	\$1,913,306	\$21,672,415
5	17 EAST BATON ROUGE	\$208,673,035	\$18,251,643	\$14,476,612	\$241,401,290
1	18 EAST CARROLL	\$6,685,968	\$446,307	\$522,395	\$7,654,670
1	19 EAST FELICIANA	\$8,630,311	\$621,278	\$869,148	\$10,120,737
2	20 EVANGELINE	\$19,535,055	\$974,454	\$1,634,862	\$22,144,371
1	21 FRANKLIN	\$12,977,251	\$366,492	\$802,267	\$14,146,010
1	22 GRANT	\$10,722,184	\$638,019	\$1,152,749	\$12,512,952
2	23 IBERIA	\$51,915,203	\$3,210,151	\$3,485,951	\$58,611,305
5	24 IBERVILLE	\$19,390,360	\$1,095,972	\$1,370,649	\$21,856,981
2	25 JACKSON	\$8,350,365	\$600,874	\$938,357	\$9,889,596
5	26 JEFFERSON	\$193,130,381	\$11,528,116	\$12,460,227	\$217,118,724
1	27 JEFFERSON DAVIS	\$19,566,626	\$1,385,539	\$1,960,068	\$22,912,233
5	28 LAFAYETTE	\$105,057,591	\$6,571,783	\$7,520,033	\$119,149,407
2	29 LAFOURCHE	\$56,992,368	\$3,772,303	\$4,303,488	\$65,068,159
1	30 LASALLE	\$9,084,128	\$388,691	\$677,532	\$10,150,351
3	31 LINCOLN	\$21,969,635	\$1,317,013	\$1,816,942	\$25,103,590
1	32 LIVINGSTON	\$61,028,961	\$3,067,914	\$2,833,405	\$66,930,280
1	33 MADISON	\$7,785,150	\$754,221	\$1,021,226	\$9,560,597
2	34 MOREHOUSE	\$19,013,580	\$1,059,054	\$1,569,633	\$21,642,267
2	35 NATCHITOCHE	\$23,294,048	\$1,363,102	\$2,355,227	\$27,012,377
4	36 ORLEANS	\$273,608,451	\$19,785,828	\$16,364,698	\$309,758,977
2	37 QUACHITA	\$62,020,311	\$2,677,287	\$2,687,935	\$67,385,533
5	38 PLAQUEMINES	\$17,098,453	\$995,683	\$1,244,944	\$19,339,080
5	39 POINTE COUPEE	\$9,863,077	\$506,675	\$840,256	\$11,210,008
3	40 RAPIDES	\$79,695,006	\$5,399,644	\$6,047,279	\$91,141,929
1	41 RED RIVER	\$8,021,020	\$312,800	\$514,755	\$8,848,575
1	42 RICHLAND	\$13,368,213	\$830,140	\$747,284	\$14,945,637
2	43 SABINE	\$13,947,227	\$699,244	\$1,688,104	\$16,334,575
3	44 ST. BERNARD	\$30,182,133	\$2,313,894	\$3,129,756	\$35,625,783
5	45 ST. CHARLES	\$44,372,179	\$3,048,677	\$4,610,578	\$52,031,434
1	46 ST. HELENA	\$5,164,378	\$298,659	\$569,964	\$6,033,001
5	47 ST. JAMES	\$14,886,879	\$1,727,254	\$1,714,669	\$18,328,802
3	48 ST. JOHN	\$25,542,265	\$1,641,227	\$1,009,919	\$28,193,411
1	49 ST. LANDRY	\$54,020,931	\$2,738,565	\$2,122,744	\$58,882,240
1	50 ST. MARTIN	\$29,589,576	\$2,404,617	\$1,775,629	\$33,769,822
3	51 ST. MARY	\$37,189,714	\$2,541,002	\$3,711,164	\$43,441,880
2	52 ST. TAMMANY	\$122,759,642	\$8,178,462	\$8,556,760	\$139,494,864
1	53 TANGIPAHOA	\$59,619,704	\$2,855,987	\$3,913,220	\$66,388,911
2	54 TENSAS	\$4,651,610	\$335,438	\$491,471	\$5,478,519
3	55 TERREBONNE	\$70,560,526	\$4,773,247	\$5,643,240	\$80,977,013
2	56 UNION	\$9,789,970	\$424,361	\$872,931	\$11,087,262
3	57 VERMILION	\$29,509,785	\$1,903,072	\$2,613,498	\$34,026,355
1	58 VERNON	\$36,306,923	\$2,376,845	\$2,409,638	\$41,093,406
1	59 WASHINGTON	\$17,463,465	\$835,688	\$725,461	\$19,024,614
2	60 WEBSTER	\$25,006,729	\$1,620,707	\$1,914,149	\$28,541,585
5	61 WEST BATON ROUGE	\$12,596,822	\$772,424	\$914,809	\$14,284,055
1	62 WEST CARROLL	\$7,617,081	\$332,626	\$674,275	\$8,623,982
5	63 WEST FELICIANA	\$9,677,198	\$1,060,837	\$1,454,188	\$12,192,223
2	64 WINN	\$10,842,384	\$766,817	\$1,042,546	\$12,651,747
4	65 CITY OF MONROE	\$33,738,911	\$1,941,559	\$3,036,567	\$38,717,037
1	66 CITY OF BOGALUSA	\$11,159,331	\$677,231	\$878,721	\$12,715,283
	STATE TOTAL	\$2,614,667,324	\$173,771,187	\$192,904,532	\$2,981,343,043
25	QUINTILE 1	\$491,676,887	\$28,584,870	\$32,857,278	\$553,119,035
15	QUINTILE 2	\$457,212,955	\$27,647,735	\$34,252,136	\$519,112,826
10	QUINTILE 3	\$545,207,572	\$35,855,362	\$45,628,840	\$626,691,774
6	QUINTILE 4	\$485,823,935	\$36,124,156	\$33,559,313	\$555,507,404
10	QUINTILE 5	\$634,745,975	\$45,559,064	\$46,606,965	\$726,912,004
66	STATE TOTAL	\$2,614,667,324	\$173,771,187	\$192,904,532	\$2,981,343,043

		Operational Expenditures For FY 1999-00									
		Total Funds									
		SUPPORT EXPENDITURES									
		School	General	Business	Maintenance	Student	Central	Food/Other	Total	Total	
		Administration	Administrator	Services	and Operation	Transportation	Services	Services	Support	Operational	
1999-00	Quintile LEA	SCHOOL DISTRICT								Expenditures	
1	1	ACADIA	\$3,359,655	\$565,750	\$434,402	\$4,598,300	\$2,624,569	\$217,653	\$4,539,333	\$16,339,662	\$54,038,211
1	2	ALLEN	\$1,410,505	\$1,593,807	\$137,967	\$2,231,713	\$1,489,797	\$55,804	\$1,807,136	\$8,726,729	\$24,645,275
4	3	ASCENSION	\$4,311,062	\$2,067,568	\$1,198,178	\$7,732,102	\$3,632,922	\$1,690,329	\$5,222,830	\$25,854,991	\$86,688,946
1	4	ASSUMPTION	\$1,721,356	\$814,974	\$170,517	\$2,554,212	\$1,931,575	\$279,839	\$1,967,919	\$9,440,392	\$28,230,316
1	5	AVOYELLES	\$2,144,855	\$676,026	\$374,326	\$2,804,691	\$2,510,082	\$31,786	\$3,333,601	\$11,875,367	\$36,962,157
2	6	BEAUREGARD	\$2,052,062	\$851,099	\$368,143	\$2,942,236	\$2,059,291	\$303,246	\$2,171,515	\$10,747,592	\$33,428,487
4	7	BIENVILLE	\$983,669	\$860,294	\$149,600	\$1,595,543	\$1,248,038	\$162,545	\$1,446,697	\$6,446,386	\$17,402,845
3	8	BOSSIER	\$6,908,463	\$1,057,452	\$1,347,675	\$9,364,838	\$5,444,101	\$922,993	\$6,698,782	\$31,744,304	\$102,724,047
3	9	CADDO	\$17,357,458	\$4,075,688	\$2,858,223	\$25,121,932	\$13,030,076	\$3,237,248	\$17,725,454	\$83,406,079	\$278,935,734
4	10	CALCASIEU	\$10,054,542	\$3,039,780	\$2,228,886	\$15,634,862	\$6,414,765	\$1,486,487	\$11,598,568	\$50,457,890	\$177,480,919
1	11	CALDWELL	\$585,000	\$279,338	\$215,174	\$690,326	\$700,572	\$1,923	\$960,520	\$3,432,853	\$10,646,673
4	12	CAMERON	\$947,948	\$578,994	\$184,974	\$1,546,015	\$656,183	\$1,180	\$879,835	\$4,795,129	\$13,013,076
1	13	CATAHOULA	\$619,064	\$378,320	\$308,632	\$948,278	\$799,212	\$23,543	\$936,334	\$4,013,383	\$12,149,162
2	14	CLAIBORNE	\$936,241	\$557,900	\$170,854	\$1,329,522	\$746,686	\$6,479	\$1,423,088	\$5,170,770	\$16,260,541
1	15	CONCORDIA	\$1,252,077	\$730,348	\$216,996	\$1,894,700	\$907,491	\$361,691	\$1,882,975	\$7,246,278	\$23,208,604
3	16	DESOTO	\$1,760,286	\$951,917	\$405,932	\$3,015,043	\$2,499,031	\$109,658	\$2,340,457	\$11,082,324	\$32,754,739
5	17	EAST BATON ROUGE	\$18,290,213	\$7,867,014	\$3,825,508	\$39,379,148	\$18,757,007	\$4,044,476	\$22,948,228	\$115,111,594	\$356,512,884
1	18	EAST CARROLL	\$645,758	\$298,795	\$164,759	\$1,177,909	\$504,370	\$9,167	\$1,423,357	\$4,224,115	\$11,878,785
1	19	EAST FELICIANA	\$714,493	\$497,544	\$140,684	\$998,468	\$1,009,986	\$5,401	\$1,375,282	\$4,741,858	\$14,862,595
2	20	EVANGELINE	\$1,904,884	\$792,987	\$250,657	\$2,763,336	\$2,348,780	\$125,854	\$2,386,010	\$10,572,508	\$32,716,879
1	21	FRANKLIN	\$1,083,576	\$400,393	\$234,839	\$1,710,040	\$1,642,961	\$5,000	\$2,019,414	\$7,096,223	\$21,924,233
1	22	GRANT	\$1,294,414	\$394,816	\$231,300	\$1,425,350	\$1,713,459	\$1,261	\$1,631,150	\$6,691,750	\$19,204,702
2	23	IBERIA	\$4,022,632	\$1,509,520	\$1,053,920	\$8,374,146	\$5,782,889	\$467,965	\$5,613,180	\$26,824,252	\$85,435,557
5	24	IBERVILLE	\$2,162,507	\$940,074	\$417,874	\$3,338,235	\$2,339,961	\$85,295	\$3,119,469	\$12,403,415	\$34,260,396
2	25	JACKSON	\$980,128	\$450,308	\$194,147	\$1,371,271	\$884,449	\$0	\$1,071,699	\$4,952,002	\$14,841,598
5	26	JEFFERSON	\$20,366,027	\$16,180,138	\$3,187,565	\$20,939,697	\$14,715,784	\$3,192,773	\$20,725,600	\$99,307,584	\$316,426,308
1	27	JEFFERSON DAVIS	\$2,271,435	\$716,208	\$364,269	\$3,036,911	\$1,593,182	\$217,973	\$2,913,326	\$11,113,304	\$34,025,537
5	28	LAFAYETTE	\$7,989,703	\$2,111,795	\$1,163,734	\$10,574,640	\$7,948,987	\$1,447,747	\$8,393,386	\$39,629,992	\$158,779,399
2	29	LAFOURCHE	\$4,288,849	\$1,758,346	\$702,544	\$7,155,026	\$4,664,177	\$681,385	\$5,721,619	\$24,971,946	\$90,040,105
1	30	LASALLE	\$817,241	\$405,434	\$233,329	\$1,602,755	\$1,061,088	\$108,851	\$1,338,230	\$5,566,928	\$15,717,279
3	31	LINCOLN	\$2,099,874	\$759,873	\$360,988	\$2,413,922	\$1,709,445	\$25,207	\$2,454,063	\$9,324,372	\$34,926,962
1	32	LIVINGSTON	\$5,090,232	\$1,197,790	\$965,199	\$7,324,385	\$5,055,591	\$967,326	\$7,742,496	\$28,343,019	\$95,273,299
1	33	MADISON	\$873,645	\$344,999	\$177,357	\$1,150,682	\$527,099	\$0	\$1,337,674	\$4,411,456	\$13,972,053
2	34	MOREHOUSE	\$1,869,520	\$611,386	\$379,227	\$2,421,645	\$1,371,396	\$334,837	\$2,538,789	\$9,526,800	\$31,169,067
2	35	NATCHITOCHE	\$2,030,233	\$731,983	\$327,824	\$3,515,606	\$2,633,629	\$210,001	\$2,825,216	\$12,274,492	\$39,286,869
4	36	ORLEANS	\$20,796,249	\$9,693,378	\$4,779,502	\$42,246,691	\$17,503,764	\$19,258,399	\$26,418,881	\$140,696,864	\$450,455,841
2	37	OUACHITA	\$5,038,851	\$1,724,800	\$1,629,176	\$8,401,857	\$3,892,299	\$980,316	\$5,898,415	\$27,951,714	\$94,951,247
5	38	PLAQUEMINES	\$1,505,169	\$1,150,274	\$450,775	\$3,095,287	\$2,054,371	\$394,411	\$2,113,424	\$10,763,711	\$30,102,791
5	39	POINTE COUPEE	\$523,634	\$531,698	\$240,993	\$1,472,075	\$1,923,459	\$46,207	\$1,525,710	\$6,263,776	\$17,473,784
3	40	RAPIDES	\$6,851,476	\$2,676,920	\$782,906	\$11,443,877	\$9,351,001	\$827,539	\$11,980,923	\$43,914,642	\$135,056,571
1	41	RED RIVER	\$448,745	\$549,393	\$177,750	\$802,175	\$876,484	\$12,839	\$1,036,639	\$3,904,025	\$12,752,600
1	42	RICHLAND	\$1,151,700	\$364,227	\$414,626	\$1,777,659	\$1,134,490	\$28,751	\$1,799,264	\$6,670,717	\$21,616,354
2	43	SABINE	\$1,218,365	\$611,601	\$239,626	\$1,750,386	\$1,916,888	\$142,501	\$1,878,238	\$7,757,605	\$24,092,180
3	44	ST. BERNARD	\$2,523,565	\$885,434	\$338,114	\$4,235,970	\$2,288,992	\$373,138	\$3,020,703	\$13,665,916	\$49,291,699
5	45	ST. CHARLES	\$4,976,777	\$2,045,368	\$713,178	\$4,916,262	\$4,374,890	\$1,090,956	\$3,547,233	\$21,664,664	\$73,696,098
1	46	ST. HELENA	\$423,833	\$250,496	\$182,537	\$574,540	\$861,402	\$24,957	\$724,129	\$3,041,894	\$9,074,895
5	47	ST. JAMES	\$1,658,734	\$1,165,653	\$462,542	\$2,851,032	\$1,508,209	\$297,768	\$2,336,826	\$10,280,764	\$28,609,566
3	48	ST. JOHN	\$2,299,881	\$1,021,678	\$574,164	\$3,608,949	\$1,897,036	\$489,744	\$2,195,784	\$12,087,236	\$40,280,647
1	49	ST. LANDRY	\$4,951,707	\$1,493,061	\$553,880	\$6,604,116	\$4,729,483	\$709,566	\$6,876,734	\$25,918,547	\$84,800,787
1	50	ST. MARTIN	\$2,047,481	\$497,425	\$543,665	\$4,190,584	\$2,382,231	\$322,706	\$3,402,026	\$13,386,118	\$47,155,940
3	51	ST. MARY	\$3,940,025	\$1,026,350	\$611,659	\$5,535,435	\$2,490,163	\$401,403	\$4,885,885	\$18,890,920	\$62,332,800
2	52	ST. TAMMANY	\$10,595,955	\$3,578,355	\$1,462,158	\$14,345,342	\$12,153,661	\$1,700,354	\$12,102,668	\$55,938,493	\$195,433,357
1	53	TANGIPAHOA	\$4,984,613	\$901,742	\$708,183	\$6,629,737	\$6,100,092	\$669,593	\$6,755,455	\$26,749,415	\$93,138,326
2	54	TENSAS	\$358,914	\$240,353	\$127,903	\$675,455	\$480,811	\$20,082	\$636,077	\$2,539,595	\$8,018,114
3	55	TERREBONNE	\$5,540,059	\$1,289,206	\$1,131,287	\$8,334,489	\$4,966,068	\$824,273	\$7,297,057	\$29,382,439	\$110,359,452
2	56	UNION	\$735,786	\$422,271	\$159,407	\$1,254,625	\$1,325,767	\$25,422	\$1,813,089	\$5,363,367	\$16,823,629
3	57	VERMILION	\$2,660,332	\$1,350,894	\$394,054	\$3,956,538	\$2,493,383	\$297,592	\$2,988,659	\$14,141,452	\$48,167,807
1	58	VERNON	\$3,114,195	\$1,333,135	\$524,839	\$5,423,371	\$4,108,946	\$395,628	\$3,974,638	\$18,874,752	\$59,968,158
1	59	WASHINGTON	\$1,358,493	\$615,615	\$248,216	\$1,915,717	\$2,394,468	\$0	\$2,280,518	\$8,813,027	\$27,837,641
2	60	WEBSTER	\$2,481,553	\$633,754	\$338,063	\$3,142,562	\$1,906,793	\$31,815	\$3,633,052	\$12,167,592	\$40,709,177
5	61	WEST BATON ROUGE	\$1,122,605	\$726,523	\$167,125	\$1,715,418	\$1,510,612	\$104,191	\$1,851,777	\$7,198,251	\$21,482,306
1	62	WEST CARROLL	\$576,239	\$274,201	\$171,335	\$896,226	\$774,184	\$940	\$1,160,004	\$3,853,129	\$12,477,111
5	63	WEST FELICIANA	\$985,776	\$432,779	\$294,564	\$1,548,937	\$967,640	\$256,265	\$1,160,775	\$5,646,736	\$17,838,959
2	64	WINN	\$1,076,346	\$426,720	\$254,724	\$1,451,527	\$1,063,082	\$27,764	\$1,541,331	\$5,841,494	\$18,493,241
4	65	CITY OF MONROE	\$2,279,656	\$958,864	\$695,026	\$4,221,444	\$2,003,238	\$552,256	\$4,300,180	\$15,010,664	\$53,727,701
1	66	CITY OF BOGALUSA	\$969,686	\$1,255,512	\$458,063	\$1,597,756	\$718,209	\$31,243	\$1,413,548	\$6,444,017	\$19,159,300
		STATE TOTAL	\$234,396,007	\$97,176,338	\$44,976,243	\$365,293,524	\$225,110,747	\$51,161,542	\$295,062,874	\$1,313,177,275	\$4,294,520,318
25		QUINTILE 1	\$43,909,998	\$16,829,349	\$8,352,844	\$64,560,601	\$48,151,023	\$4,483,441	\$64,631,702	\$250,918,958	\$804,037,993
15		QUINTILE 2	\$39,590,319	\$14,901,383	\$7,658,373	\$60,894,542	\$43,230,598	\$5,058,021	\$51,253,966	\$222,587,222	\$741,700,048
10		QUINTILE 3	\$51,941,419	\$15,095,412	\$8,805,002	\$77,030,993	\$46,169,296	\$7,508,795	\$61,587,767	\$268,138,684	\$894,830,458
6		QUINTILE 4	\$39,373,126	\$17,198,878	\$9,236,166	\$72,976,657	\$31,458,910	\$23,151,196	\$49,866,991	\$243,261,924	\$798,769,328
10		QUINTILE 5	\$59,581,145	\$33,151,316	\$10,923,858	\$89,830,731	\$66,100,920	\$10,960,089	\$67,722,428	\$328,270,487	\$1,055,182,491
66		STATE TOTAL	\$234,396,007	\$97,176,338	\$44,976,243	\$365,293,524	\$225,110,747	\$51,161,542	\$295,062,874	\$1,313,177,275	\$4,294,520,318

O ₁ Operational Expenditures For FY 1999-00						
Total Funds						
INSTRUCTIONAL EXPENDITURES						
1999-00		Adjusted 1999	Classroom	Pupil	Instructional	Total
Quintile	LEA	October 1	Instruction	Support	Staff Support	Instruction
	SCHOOL DISTRICT	Membership	per pupil	per pupil	per pupil	per pupil
1	1 ACADIA	10,007	\$3,261.50	\$258.32	\$247.40	\$3,767.22
1	2 ALLEN	4,239	\$3,249.02	\$257.05	\$249.18	\$3,755.26
4	3 ASCENSION	14,655	\$3,617.33	\$264.46	\$269.28	\$4,151.07
1	4 ASSUMPTION	4,551	\$3,739.96	\$198.90	\$189.88	\$4,128.75
1	5 AVOYELLES	7,189	\$3,123.25	\$164.54	\$201.82	\$3,489.61
2	6 BEAUREGARD	6,120	\$3,151.50	\$241.17	\$313.36	\$3,706.03
4	7 BIENVILLE	2,657	\$3,777.09	\$112.62	\$233.91	\$4,123.62
3	8 BOSSIER	18,676	\$3,242.78	\$221.10	\$336.71	\$3,800.59
3	9 CADDO	45,365	\$3,775.00	\$238.54	\$296.60	\$4,310.14
4	10 CALCASIEU	32,446	\$3,338.23	\$302.48	\$274.20	\$3,914.91
1	11 CALDWELL	1,847	\$3,454.67	\$142.37	\$308.66	\$3,905.70
4	12 CAMERON	1,982	\$3,590.65	\$205.73	\$349.91	\$4,146.29
1	13 CATAHOULA	1,951	\$3,372.22	\$266.49	\$531.34	\$4,170.06
2	14 CLAIBORNE	2,811	\$3,488.90	\$174.15	\$282.09	\$3,945.13
1	15 CONCORDIA	3,933	\$3,565.13	\$179.94	\$313.50	\$4,058.56
3	16 DESOTO	5,093	\$3,680.22	\$199.44	\$375.67	\$4,255.33
5	17 EAST BATON ROUGE	54,519	\$3,827.53	\$334.78	\$265.53	\$4,427.84
1	18 EAST CARROLL	1,910	\$3,500.51	\$233.67	\$273.51	\$4,007.68
1	19 EAST FELICIANA	2,660	\$3,244.48	\$233.56	\$326.75	\$3,804.79
2	20 EVANGELINE	6,340	\$3,081.24	\$153.70	\$257.86	\$3,492.80
1	21 FRANKLIN	4,007	\$3,238.65	\$91.46	\$200.22	\$3,530.32
1	22 GRANT	3,615	\$2,966.03	\$176.49	\$318.88	\$3,461.40
2	23 IBERIA	14,662	\$3,540.80	\$218.94	\$237.75	\$3,997.50
5	24 IBERVILLE	5,070	\$3,824.53	\$216.17	\$270.34	\$4,311.04
2	25 JACKSON	2,682	\$3,113.48	\$224.04	\$349.87	\$3,687.40
5	26 JEFFERSON	51,310	\$3,763.99	\$224.68	\$242.84	\$4,231.51
1	27 JEFFERSON DAVIS	5,957	\$3,284.64	\$232.59	\$329.04	\$3,846.27
5	28 LAFAYETTE	29,745	\$3,531.94	\$220.94	\$252.82	\$4,005.70
2	29 LAFOURCHE	15,348	\$3,713.34	\$245.78	\$280.39	\$4,239.52
1	30 LASALLE	2,610	\$3,480.51	\$148.92	\$259.59	\$3,889.02
3	31 LINCOLN	6,745	\$3,257.17	\$195.26	\$269.38	\$3,721.81
1	32 LIVINGSTON	19,421	\$3,142.42	\$157.97	\$145.89	\$3,446.28
1	33 MADISON	2,547	\$3,056.60	\$296.12	\$400.95	\$3,753.67
2	34 MOREHOUSE	5,421	\$3,507.39	\$195.36	\$289.55	\$3,992.30
2	35 NATCHITOCHE	6,823	\$3,414.05	\$199.78	\$345.19	\$3,959.02
4	36 ORLEANS	77,665	\$3,522.93	\$254.76	\$210.71	\$3,988.40
2	37 OUACHITA	17,128	\$3,620.99	\$156.31	\$156.93	\$3,934.23
5	38 PLAQUEMINES	4,775	\$3,580.83	\$208.52	\$260.72	\$4,050.07
5	39 POINTE COUPEE	3,346	\$2,947.72	\$151.43	\$251.12	\$3,350.27
3	40 RAPIDES	23,505	\$3,390.56	\$229.72	\$257.28	\$3,877.55
1	41 RED RIVER	1,869	\$4,291.61	\$167.36	\$275.42	\$4,734.39
1	42 RICHLAND	3,807	\$3,511.48	\$218.06	\$196.29	\$3,925.83
2	43 SABINE	4,358	\$3,200.37	\$160.45	\$387.36	\$3,748.18
3	44 ST. BERNARD	8,633	\$3,496.13	\$268.03	\$362.53	\$4,126.70
5	45 ST. CHARLES	9,751	\$4,550.53	\$312.65	\$472.83	\$5,336.01
1	46 ST. HELENA	1,478	\$3,494.17	\$202.07	\$385.63	\$4,081.87
5	47 ST. JAMES	3,964	\$3,755.52	\$435.74	\$432.56	\$4,623.81
3	48 ST. JOHN	6,401	\$3,990.36	\$256.40	\$157.78	\$4,404.53
1	49 ST. LANDRY	15,736	\$3,432.95	\$174.03	\$134.90	\$3,741.88
1	50 ST. MARTIN	8,559	\$3,457.13	\$280.95	\$207.46	\$3,945.53
3	51 ST. MARY	10,837	\$3,431.74	\$234.47	\$342.45	\$4,008.66
2	52 ST. TAMMANY	32,286	\$3,802.26	\$253.31	\$265.03	\$4,320.60
1	53 TANGIPAHOA	18,498	\$3,223.04	\$154.39	\$211.55	\$3,588.98
2	54 TENSAS	1,152	\$4,037.86	\$291.18	\$426.62	\$4,755.66
3	55 TERREBONNE	19,900	\$3,545.76	\$239.86	\$283.58	\$4,069.20
2	56 UNION	3,688	\$2,654.55	\$115.07	\$236.69	\$3,006.31
3	57 VERMILION	9,215	\$3,202.36	\$206.52	\$283.61	\$3,692.50
1	58 VERNON	10,023	\$3,622.36	\$237.14	\$240.41	\$4,099.91
1	59 WASHINGTON	4,567	\$3,823.84	\$182.98	\$158.85	\$4,165.67
2	60 WEBSTER	7,754	\$3,225.01	\$209.02	\$246.86	\$3,680.89
5	61 WEST BATON ROUGE	3,816	\$3,301.05	\$202.42	\$239.73	\$3,743.20
1	62 WEST CARROLL	2,590	\$2,940.96	\$128.43	\$260.34	\$3,329.72
5	63 WEST FELICIANA	2,224	\$4,351.26	\$477.00	\$653.86	\$5,482.11
2	64 WINN	2,935	\$3,694.17	\$261.27	\$355.21	\$4,310.65
4	65 CITY OF MONROE	10,164	\$3,319.45	\$191.02	\$298.76	\$3,809.23
1	66 CITY OF BOGALUSA	3,086	\$3,616.12	\$219.45	\$284.74	\$4,120.31
	STATE TOTAL	738,624	\$3,539.92	\$235.26	\$261.17	\$4,036.35
25	QUINTILE 1	146,657	\$3,352.56	\$194.91	\$224.04	\$3,771.51
15	QUINTILE 2	129,508	\$3,530.38	\$213.48	\$264.48	\$4,008.35
10	QUINTILE 3	154,370	\$3,531.82	\$232.27	\$295.58	\$4,059.67
6	QUINTILE 4	139,569	\$3,480.89	\$258.83	\$240.45	\$3,980.16
10	QUINTILE 5	168,520	\$3,766.59	\$270.35	\$276.57	\$4,313.51
66	STATE TOTAL	738,624	\$3,539.92	\$235.26	\$261.17	\$4,036.35

		Operational Expenditures For FY 1999-00								
		Total Funds								
		SUPPORT EXPENDITURES								
1999-00		School	General	Business	Maintenance	Student	Central	Food/Other	Total	Total
Quintile LEA	SCHOOL DISTRICT	Administration	Administration	Services	and Operation	Transportation	Services	Services	Support	Operational
		per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	Expenditures
										per pupil
1	1 ACADIA	\$335.73	\$56.54	\$43.41	\$459.51	\$262.27	\$21.75	\$453.62	\$1,632.82	\$5,400.04
1	2 ALLEN	\$332.74	\$375.99	\$32.55	\$526.47	\$351.45	\$13.16	\$426.31	\$2,068.68	\$5,813.94
4	3 ASCENSION	\$294.17	\$141.08	\$81.76	\$527.61	\$247.90	\$115.34	\$356.39	\$1,764.24	\$5,915.32
1	4 ASSUMPTION	\$378.24	\$179.08	\$37.47	\$561.24	\$424.43	\$61.49	\$432.41	\$2,074.36	\$6,203.10
1	5 AVOYELLES	\$298.35	\$94.04	\$52.07	\$390.14	\$349.16	\$4.42	\$463.71	\$1,651.88	\$5,141.49
2	6 BEAUREGARD	\$335.30	\$139.07	\$60.15	\$480.76	\$336.49	\$49.55	\$354.82	\$1,756.14	\$5,462.17
4	7 BIENVILLE	\$370.22	\$323.78	\$56.30	\$600.51	\$469.72	\$61.18	\$544.49	\$2,426.19	\$6,549.81
3	8 BOSSIER	\$369.91	\$56.62	\$72.16	\$501.44	\$291.50	\$49.42	\$358.68	\$1,699.74	\$5,500.32
3	9 CADDO	\$382.62	\$89.84	\$63.01	\$553.77	\$287.23	\$71.36	\$390.73	\$1,838.56	\$6,148.70
4	10 CALCASIEU	\$309.89	\$93.69	\$68.70	\$481.87	\$197.71	\$45.81	\$357.47	\$1,555.13	\$5,470.04
1	11 CALDWELL	\$316.73	\$151.24	\$116.50	\$373.76	\$379.30	\$1.04	\$520.04	\$1,858.61	\$5,764.31
4	12 CAMERON	\$478.28	\$292.13	\$93.33	\$780.03	\$331.07	\$0.60	\$443.91	\$2,419.34	\$6,565.63
1	13 CATAHOULA	\$317.31	\$193.91	\$158.19	\$486.05	\$409.64	\$12.07	\$479.93	\$2,057.09	\$6,227.15
2	14 CLAIBORNE	\$333.06	\$198.47	\$60.78	\$472.97	\$265.63	\$2.30	\$506.26	\$1,839.48	\$5,784.61
1	15 CONCORDIA	\$318.35	\$185.70	\$55.17	\$481.74	\$230.74	\$91.96	\$478.76	\$1,842.43	\$5,900.99
3	16 DESOTO	\$345.63	\$186.91	\$79.70	\$592.00	\$490.68	\$21.53	\$459.54	\$2,175.99	\$6,431.33
5	17 EAST BATON ROUGE	\$335.48	\$144.30	\$70.17	\$722.30	\$344.05	\$74.18	\$420.92	\$2,111.40	\$6,539.24
1	18 EAST CARROLL	\$338.09	\$156.44	\$86.26	\$616.71	\$264.07	\$4.80	\$745.21	\$2,211.58	\$6,219.26
1	19 EAST FELICIANA	\$268.61	\$187.05	\$52.89	\$375.36	\$379.69	\$2.03	\$517.02	\$1,782.65	\$5,587.44
2	20 EVANGELINE	\$300.45	\$125.08	\$39.54	\$436.86	\$370.47	\$19.85	\$376.34	\$1,667.59	\$5,160.39
1	21 FRANKLIN	\$270.42	\$99.92	\$58.61	\$426.76	\$410.02	\$1.25	\$503.97	\$1,770.96	\$5,301.28
1	22 GRANT	\$358.07	\$109.22	\$63.98	\$394.29	\$473.99	\$0.35	\$451.22	\$1,851.11	\$5,312.50
2	23 IBERIA	\$274.36	\$102.95	\$71.88	\$571.15	\$394.41	\$31.92	\$382.84	\$1,829.51	\$5,827.01
5	24 IBERVILLE	\$426.53	\$185.42	\$82.42	\$658.43	\$461.53	\$16.82	\$615.28	\$2,446.43	\$6,757.47
2	25 JACKSON	\$365.45	\$167.90	\$72.39	\$511.29	\$329.77	\$0.00	\$399.59	\$1,846.38	\$5,533.78
5	26 JEFFERSON	\$396.92	\$315.34	\$62.12	\$408.10	\$286.80	\$62.23	\$403.93	\$1,935.44	\$6,166.95
1	27 JEFFERSON DAVIS	\$381.31	\$120.23	\$61.15	\$509.81	\$267.45	\$36.59	\$489.06	\$1,865.59	\$5,711.86
5	28 LAFAYETTE	\$268.61	\$71.00	\$39.12	\$355.51	\$267.24	\$48.67	\$282.18	\$1,332.32	\$5,338.02
2	29 LAFOURCHE	\$279.44	\$114.57	\$45.77	\$466.19	\$303.89	\$44.40	\$372.79	\$1,627.05	\$5,866.57
1	30 LASALLE	\$313.12	\$155.34	\$89.40	\$614.08	\$406.55	\$41.71	\$512.73	\$2,132.92	\$6,021.95
3	31 LINCOLN	\$311.32	\$112.66	\$53.52	\$357.88	\$357.88	\$3.74	\$363.83	\$1,456.39	\$5,178.20
1	32 LIVINGSTON	\$262.10	\$61.67	\$49.70	\$377.14	\$260.32	\$49.81	\$398.67	\$1,459.40	\$4,905.68
1	33 MADISON	\$343.01	\$135.45	\$69.63	\$451.78	\$206.95	\$0.00	\$525.20	\$1,732.02	\$5,485.69
2	34 MOREHOUSE	\$344.87	\$112.78	\$69.96	\$446.72	\$252.98	\$61.77	\$468.32	\$1,757.39	\$5,749.69
2	35 NATCHITOCHE	\$297.56	\$107.28	\$48.05	\$515.26	\$385.99	\$30.78	\$414.07	\$1,798.99	\$5,758.01
4	36 ORLEANS	\$267.77	\$124.81	\$61.54	\$543.96	\$225.38	\$247.97	\$340.16	\$1,811.59	\$5,799.99
2	37 OUACHITA	\$294.19	\$100.70	\$95.12	\$490.53	\$227.25	\$57.23	\$344.37	\$1,609.39	\$5,543.63
5	38 PLAQUEMINES	\$315.22	\$240.90	\$94.40	\$648.23	\$430.23	\$82.60	\$442.60	\$2,254.18	\$6,304.25
5	39 POINTE COUPEE	\$156.50	\$158.91	\$72.02	\$439.95	\$574.85	\$13.81	\$455.98	\$1,872.02	\$5,222.29
3	40 RAPIDES	\$291.49	\$113.89	\$33.31	\$486.87	\$397.83	\$35.21	\$509.72	\$1,868.31	\$5,745.87
1	41 RED RIVER	\$240.10	\$293.95	\$95.10	\$429.20	\$468.96	\$6.87	\$554.65	\$2,088.83	\$6,823.22
1	42 RICHLAND	\$302.52	\$95.67	\$108.91	\$466.94	\$298.00	\$7.55	\$472.62	\$1,752.22	\$5,678.05
2	43 SABINE	\$279.57	\$140.34	\$54.99	\$401.65	\$439.85	\$32.70	\$430.99	\$1,780.08	\$5,528.27
3	44 ST. BERNARD	\$292.32	\$102.56	\$39.17	\$490.67	\$265.14	\$43.22	\$349.90	\$1,582.99	\$5,709.68
5	45 ST. CHARLES	\$510.39	\$209.76	\$73.14	\$504.18	\$448.66	\$111.88	\$363.78	\$2,221.79	\$7,557.80
1	46 ST. HELENA	\$286.76	\$169.48	\$123.50	\$388.73	\$582.82	\$16.89	\$489.94	\$2,058.12	\$6,139.98
5	47 ST. JAMES	\$418.45	\$294.06	\$116.69	\$719.23	\$380.48	\$75.12	\$589.51	\$2,593.53	\$7,217.35
3	48 ST. JOHN	\$359.30	\$159.61	\$89.70	\$563.81	\$296.37	\$76.51	\$343.04	\$1,888.34	\$6,292.87
1	49 ST. LANDRY	\$314.67	\$94.88	\$35.20	\$419.68	\$300.55	\$45.09	\$437.01	\$1,647.09	\$5,388.97
1	50 ST. MARTIN	\$239.22	\$58.12	\$63.52	\$489.61	\$278.33	\$37.70	\$397.48	\$1,563.98	\$5,509.52
3	51 ST. MARY	\$363.57	\$94.71	\$56.44	\$510.79	\$229.78	\$37.04	\$450.85	\$1,743.19	\$5,751.85
2	52 ST. TAMMANY	\$328.19	\$110.83	\$45.29	\$444.32	\$376.44	\$52.67	\$374.86	\$1,732.59	\$6,053.19
1	53 TANGIPAHOA	\$269.47	\$48.75	\$38.28	\$358.40	\$329.77	\$36.20	\$365.20	\$1,446.07	\$5,035.05
2	54 TENSAS	\$311.56	\$208.64	\$111.03	\$586.33	\$417.37	\$17.43	\$552.15	\$2,204.51	\$6,960.17
3	55 TERREBONNE	\$278.39	\$64.78	\$56.85	\$418.82	\$249.55	\$41.42	\$366.69	\$1,476.50	\$5,545.70
2	56 UNION	\$199.51	\$114.50	\$43.22	\$340.19	\$359.48	\$6.89	\$491.62	\$1,555.41	\$4,561.72
3	57 VERMILION	\$288.70	\$146.60	\$42.76	\$429.36	\$270.58	\$32.29	\$324.33	\$1,534.61	\$5,227.11
1	58 VERNON	\$310.70	\$133.01	\$52.36	\$541.09	\$409.95	\$39.47	\$396.55	\$1,883.14	\$5,983.05
1	59 WASHINGTON	\$297.46	\$134.80	\$54.35	\$419.47	\$524.30	\$0.00	\$499.35	\$1,929.72	\$6,095.39
2	60 WEBSTER	\$320.04	\$81.73	\$43.60	\$405.28	\$245.91	\$4.10	\$468.54	\$1,569.20	\$5,250.09
5	61 WEST BATON ROUGE	\$294.18	\$190.39	\$43.80	\$449.53	\$395.86	\$27.30	\$485.27	\$1,886.33	\$5,629.54
1	62 WEST CARROLL	\$222.49	\$105.87	\$66.15	\$346.03	\$298.91	\$0.36	\$447.88	\$1,487.69	\$4,817.42
5	63 WEST FELICIANA	\$443.24	\$194.59	\$132.45	\$696.46	\$435.09	\$115.23	\$521.93	\$2,539.00	\$8,021.11
2	64 WINN	\$366.73	\$145.39	\$86.79	\$494.56	\$362.21	\$9.46	\$525.16	\$1,990.29	\$6,300.93
4	65 CITY OF MONROE	\$224.29	\$94.34	\$68.38	\$415.33	\$197.09	\$54.33	\$423.08	\$1,476.85	\$5,286.08
1	66 CITY OF BOGALUSA	\$314.22	\$406.84	\$148.43	\$517.74	\$232.73	\$10.12	\$458.05	\$2,088.15	\$6,208.46
	STATE TOTAL	\$317.34	\$131.56	\$60.89	\$494.56	\$304.77	\$69.27	\$399.48	\$1,777.87	\$5,814.22
25	QUINTILE 1	\$299.41	\$114.75	\$56.95	\$440.21	\$328.32	\$30.57	\$440.70	\$1,710.92	\$5,482.44
15	QUINTILE 2	\$305.70	\$115.06	\$59.13	\$470.20	\$333.81	\$39.06	\$395.76	\$1,718.71	\$5,727.06
10	QUINTILE 3	\$336.47	\$97.79	\$57.04	\$499.00	\$299.08	\$48.64	\$398.96	\$1,736.99	\$5,796.66
6	QUINTILE 4	\$282.11	\$123.23	\$66.18	\$522.87	\$225.40	\$165.88	\$357.29	\$1,742.95	\$5,723.11
10	QUINTILE 5	\$353.56	\$196.72	\$64.82	\$533.06	\$332.90	\$65.04	\$401.87	\$1,947.96	\$6,261.47
66	STATE TOTAL	\$317.34	\$131.56	\$60.89	\$494.56	\$304.77	\$69.27	\$399.48	\$1,777.87	\$5,814.22