

# Louisiana Minimum Foundation Program

## Audit and Evaluation Data Book FY 2000-2001

**Louisiana State Department of Education**

**Cecil J. Picard  
State Superintendent of Education**

**December 2002**



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**FOREWORD**

The 2000-2001 *Minimum Foundation Program Audit and Evaluation Data Book* is presented to the Legislature, State Board of Elementary and Secondary Education and the Local School Community. This report contains results from the Minimum Foundation Program annual audits and evaluation conducted by the Department of Education, Division of Education Finance, in accordance with R.S.17: 7(2)(d). The Minimum Foundation Program formula is used to determine the costs for a minimum education program as well as to distribute funds equitably from both state and local sources.

Annual audits are performed to determine the accuracy and reliability of data being reported to the Department by local school districts. Evaluations of the data reported by local school districts are used to determine the effectiveness of the formula in terms of meeting goals established for the Minimum Foundation Program. Those goals are (1) to meet student academic needs, (2) to provide funds on an equitable basis, (3) to encourage local taxpayers and school boards to establish and set tax levies that support a minimum education program, and (4) to evaluate performance in relation to funding.

Handwritten signature of Cecil J. Picard in cursive script.

Cecil J. Picard  
State Superintendent of Education

Handwritten signature of Marlyn J. Langley in cursive script.

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# **EXECUTIVE SUMMARY**

# ***Executive Summary***

## ***2000-2001 MFP Audit and Evaluation Report***

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Highlights from the 2000-2001 annual audit are provided below. Details of the audit findings and recommendations begin on page 9.

### **Seventy Percent Expenditure Requirement in the Instructional Area**

Fourteen districts did not meet the 70% Local General Fund Expenditure Requirement in the Instructional Area based on the FY 2000-2001 financial data. (See Appendix B for district comments.)

Seven of the fourteen districts in noncompliance with this requirement in FY 2000-2001 were also in noncompliance in at least one of the prior four years.

The lowest percentage for these fourteen districts was 64.42%; the highest was 69.19%. (See the table on page 9.)

### **Audits of MFP Student Data**

On-site student membership audits of all 66 local school districts were conducted in 2000-2001.

The audits encompassed data elements used in the 2000-2001 MFP formula including the October 1 Student Membership Count, Vocational Education Unit Count, At-Risk Student Count, and Special Education Student Count.

Individual student records were reviewed in at least two schools in all 66 school districts.

Of the student records reviewed, a net total of 1,499 students were denied inclusion in the October 1, 2000, Student Membership Count.

Adjustments were also made to the At-Risk Student Count, Special Education Student Count, and Vocational Education Unit Count.

All together the adjustments for the 2000-2001 audits produced a total savings of approximately \$6.4 million.

For the past eight years, results from these audits have provided cumulative savings to the state of approximately *\$25 million*.

## *Executive Summary*

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The Minimum Foundation Program formula is designed to determine the costs of a minimum education program. In order to distribute total costs on an equitable basis, the Department makes *adjustments* to each district's October 1 student count through weights designed to recognize student needs unique to each local school system. *Level 1* costs, which are to be shared by the State and the local school system are determined by multiplying the total weighted student count by a set per pupil amount. Each local school systems' share of the total cost is determined according to the Local Wealth Factor (LWF), which is used to reflect each district's ability to pay (as measured by fiscal capacity). *Level 2* of the formula is designed to recognize the local tax effort and to provide an incentive (i.e., additional state funds) for school districts that raise revenues beyond the minimum costs determined in Level 1 of the formula.

A component which impacts the distribution of State aid is the *prior year funding adjustment* (i.e., hold harmless funding). Continuation of this funding reflects legislative decisions rather than formula design. The *prior year funding adjustment* ensures that a district's State aid per pupil amount does not fall below the amount received in the prior year. Consequently, districts with higher fiscal capacity continue to receive more in State support than targeted by the formula which overstates the state share cost of the formula.

Highlights from this year's annual evaluation are provided below. For the selected statistical analysis, 1996-97 data were used for a five-year comparison. Findings and recommendations begin on page 15.

### Revenues for Education

Local Revenues have increased 22.4% since FY 1996-97. The largest share of that increase continues to come from Sales Tax Revenues. Local Revenues made up 39.7% of the almost \$5 billion collected in Total Revenues in FY 2000-2001. Local Revenues averaged \$2,684 per pupil in FY 2000-2001.

State Revenues have increased 13.9% since FY 1996-97. State Revenues made up 48.7% of the total \$5 billion in FY 2000-2001 Total Revenues. State Revenues averaged \$3,290 per pupil in FY 2000-2001.

Federal Revenues have increased 16.2% since FY 1996-97. The federal proportion of Total Revenues, 11.6%, was lower in FY 2000-2001 than in FY 1996-97. Federal Revenues averaged \$786 per pupil in FY 2000-2001.

Total Revenues from all sources averaged \$6,760 per pupil in FY 2000-2001, an increase of \$379 over FY 1999-00.

### Total Expenditures (Including Interest on Debt)

Classroom expenditures in FY 2000-2001 made up 55% of the \$5 billion in Total Expenditures; of more than \$2.7 billion spent for classroom instruction, \$1.71 billion



## Executive Summary

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provided for full time classroom teachers' salaries. Since 1996-97, costs for classroom expenditures have increased by \$760 per pupil.

Costs of General Administration in FY 2000-2001 (\$103.6 million) made up 2.1% in Total Support Expenditures. Since FY 1996-97, costs for General Administration have increased by \$32 per pupil.

Total Expenditures (including Interest on Debt) from all sources averaged \$6,697 per pupil in FY 2000-2001, an increase of \$292 per pupil over 1999-00.

### Variation in Revenue and Expenditures Among Local School Districts

The Coefficient of Variation (c.v.) in Total Local Revenues per pupil was .338 in FY 2000-2001; it has not changed significantly since FY 1996-97 when c.v.= .384.

The Coefficient of Variation (c.v.) in MFP State aid per pupil increased from c.v.=.113 in FY 1996-97 to c.v.= .169 in FY 2000-2001. To offset the disparities caused by the fiscal capacity of local school systems completely, the variation among districts in state aid and the variation among districts in local revenue must grow inversely by the same amount. Greater variation in local revenue results in increased difficulty in achieving fiscal equity.

The Coefficient of Variation (c.v.) for Total Instruction per pupil - which includes classroom instruction, pupil support and instructional staff support - is down from a low c.v.= .093 in FY 1996-97 to an even lower c.v.=.078 in FY 2000-2001. This indicator shows that districts are continuing to spend on an average similar per pupil amounts for instructional services.

Moderate spending disparities among local school districts continue for the support services area of General Administration (c.v. = .528 in FY 2000-2001) while 2000-2001 expenditure data reflect higher disparities among local school districts in Central Services (c.v. = .745 in FY 2000-2001) expenditures. Facility acquisitions and construction services, while no longer reflecting the highest level of spending disparity among local school systems, still remains relatively high at c.v. = 1.140 in FY 2000-2001.

### Correlation between Fiscal Capacity and Selected Variables

The relationship between the Local Wealth Factor (LWF) of each local school system and Total Local Revenues per pupil ( $r = .847$ ) remains strong and positive. This indicator implies that wealthier school systems, as identified by the new pupil driven formula, continue to raise more in Local Revenues than do school systems identified as poorer.

A strong inverse relationship continues to exist between the district Local Wealth Factor (LWF) and the amount of MFP State aid per pupil ( $r = -.909$  in FY 2000-

## *Executive Summary*

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2001). The negative correlation indicates that districts with a lower LWF receive more in MFP State aid per pupil than do districts with a higher LWF.

Spending disparities among local school districts for instruction declined from  $c.v.=.093$  in FY 1996-97 to  $c.v.=.078$  in FY 2000-2001; the correlation between Total Expenditures (including interest on debt) and the district Local Wealth Factor (LWF) declined from  $r=.719$  in 1996-97 to  $r=.336$  in FY 2000-2001. The data suggest that the higher a local school district's LWF, the higher is its total spending for education.

### *Evaluation By Wealth Quintile*

In FY 2000-2001, statewide fiscal capacity averaged \$1,794 per pupil. The disparity among school districts has continued to increase with significant ranges between quintiles. Average fiscal capacity ranged from \$953 per pupil for districts in the lowest wealth quintile to \$2,828 per pupil for districts in the highest wealth quintile.

Revenues generated through property and sales taxes (including revenues for debt) continue to vary greatly among local school districts. Property Revenues ranged from an average \$415 per pupil in the lowest wealth quintile to an average \$1,164 per pupil for districts in the highest wealth quintile. Sales Revenues ranged from \$790 per pupil for the lowest wealth quintile to \$2,280 per pupil in the highest wealth quintile.

Total Federal, State and Local Revenues ranged from an average \$6,229 in the lowest wealth quintile, to an average \$7,132 per pupil in the highest wealth quintile, a difference of \$903 per pupil in FY 2000-2001

MFP State aid per pupil continues to be distributed inversely to local wealth. Districts in the lowest wealth quintile received an average \$3,682 in state aid per pupil, while districts in the highest wealth quintile received \$1,873 per pupil. Overall, State aid through the MFP averaged \$2,964 per pupil in FY 2000-2001

In FY 2000-2001, the statewide equivalent millage rate, which is calculated based upon net assessed property values of the local district, averaged 40.82. Districts in the lowest wealth quintile had an average of 33.40 mills, including debt that generated on an average \$415 per pupil in property revenues. Highest wealth quintile districts averaged 29.99 mills (including debt), which generated an average per pupil amount of \$1,164. The data indicate that districts in the lowest wealth quintile had a higher tax rate; but because of a low tax base, they were unable to match funds raised by districts in the highest wealth quintile.

# Executive Summary

The statewide average sales tax rate, which is calculated based upon the computed sales tax base, averaged 1.82% in FY 2000-2001. Districts in the lowest wealth quintile had an average rate of 1.89%, which generated on an average \$790 per pupil, while districts in the highest wealth quintile had an average sales tax rate of 1.90%, which generated an average of \$2,280 per pupil. This difference suggests that school districts with a low tax base usually have low funding per pupil even with high tax rates. Whereas, districts with a high tax base (property and sales) have high funding per pupil even with similar and often lower tax rates.

Irrespective of local wealth, districts spent approximately 55% of total funds for the costs of classroom instruction in FY 2000-2001.

Five Year Comparison of Per Pupil Revenues in the Lowest and Highest Wealth Quintile										
	FY 1996-1997					FY 2000-2001				
	Lowest Quintile		Highest Quintile			Lowest Quintile		Highest Quintile		
	Per Pupil	% of Total Revenue	Per Pupil	% of Total Revenue	Difference	Per Pupil	% of Total Revenue	Per Pupil	% of Total Revenue	Difference
Total Local Revenue	\$1,070	22%	\$2,904	49%	\$1,834	\$1,476	24%	\$3,737	52%	\$2,261
Total State MFP Revenue <sup>1</sup>	\$2,900	60%	\$2,269	38%	(631)	\$3,682	59%	\$1,873	26%	(\$1,056)
Total State	\$3,054	63%	\$2,451	41%	(\$603)	\$3,888	62%	\$2,620	37%	(\$1,268)
Total Federal	\$709	15%	\$592	10%	(\$117)	\$865	14%	\$775	11%	(\$90)
Total Revenue	\$4,833	100%	\$5,947	100%	\$1,114	\$6,229	100%	\$7,132	100%	\$903

<sup>1</sup>Subset of Total State Revenue

## Chart 1

### Local Contributions and Amount Targeted for Level 1

The funding formula determines an amount needed from both the State and local sources to meet the costs determined in Level 1 of the formula. In FY 2000-2001, four school districts failed to meet the Level 1 share of costs. All of these districts (Evangeline, Madison, Union and West Carroll) are in the lowest wealth quintile.

## Executive Summary

Local districts were targeted to contribute an average \$1,437 per pupil to cover the minimum costs determined by the formula. The actual contribution averaged \$2,417 per pupil.

Twenty-six school systems, which make up the lowest wealth quintile in FY 2000-2001, were targeted to contribute an average \$798 per pupil toward the costs of Level 1 support. While the average actual contribution made by these districts was \$1,245 per pupil, two school systems fell short by an average of \$102 per pupil (or \$1,537,716).

Ten school systems, which make up the highest wealth quintile, were targeted to contribute an average \$2,268 per pupil toward the costs of Level 1 support. The actual contribution averaged \$3,498 per pupil.

### ***Five Year Comparison of Per Pupil Local Target Contribution in the Lowest and Highest Wealth Quintile***

	FY 1996-1997				FY 2000-2001			
	Lowest Wealth Quintile	No. of Districts	Highest Wealth Quintile	No. of Districts	Lowest Wealth Quintile	No. of Districts	Highest Wealth Quintile	No. of Districts
<b>At Target</b>	\$698	26	\$2,168	9	\$798	26	\$2,268	10
<b>Above Target</b>	\$343	18	\$531	8	\$511	22	\$1,230	10
<b>Below Target</b>	\$54	8	\$355	1	\$102	4	\$0	0

**Chart 2**

### State Contribution and Hold Harmless Funding

In FY 2000-2001, the State's contribution averaged \$2,964 per pupil. The MFP State aid for wealthier districts averaged \$1,873 per pupil; districts in the lowest wealth quintile received an average per pupil amount of \$3,682 in State aid.

Eleven school systems received funding through an adjustment based on the prior year formula calculation known as "hold harmless funding." Funding to accommodate the adjustment cost \$87.9 million in FY 2000-2001. Nine districts in the highest wealth quintile received an average \$542 per pupil more than the amount targeted by the formula. Two districts in the lowest wealth quintile received an average \$44 per pupil more than that targeted by the formula.

**SECTION I**  
**MFP AUDIT REPORT**

## MFP Audit Report

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The establishment of a Department of Education MFP audit function in 1993 fulfilled the requirements of R.S. 17:7(2)(d) adopted in the 1992 Legislative Session requiring the institution of fiscal accountability measures for the Minimum Foundation Program. The Division of Education Finance audit staff is responsible for verification of the data utilized in the Minimum Foundation Program formula and for the evaluation of local public school district compliance with established procedures and policies applicable to the funding formula. The scope of the audits is continually being expanded to recognize the evolution of the funding formula, in addition to including examinations of items related to funding. The following are the results of the major reviews conducted for 2000-2001.

### Reviews of Seventy Percent Instructional Expenditure Requirement

**Finding 1:** Fourteen of the sixty-six school districts did not meet the 70% Instructional Expenditure Requirement for FY2000-2001. These districts are Cameron, Catahoula, East Baton Rouge, East Carroll, Grant, Iberville, Jackson, Morehouse, Plaquemines, Red River, St. Helena, Tensas, West Feliciana and Winn.

**Explanation:** The Seventy Percent Instructional Expenditure Requirement, as stated in SCR 58 of the 2000 Legislative Session, dictates that local school districts spend seventy percent of general fund monies, both State and local, on areas of instruction. The financial information reported by the local public school districts in a special report entitled the "Annual Financial Report" is used to calculate the percentage of funds expended on instruction according to the established definition. Five of the fourteen school districts have previously been identified as not meeting this requirement at least one time in the past four years. The lowest percentage of the fourteen districts was 64.4% for Plaquemines, while the highest percentage was for Iberville with 69.2%. (See the table on page 9.)

**Summary:** In the 2000-2001 school year, the number of districts not meeting the 70% instructional requirement increased from four to fourteen. Each district not meeting the 70% Instructional Requirement made a reporting to the Department outlining reasons for falling short of the requirement. The obstacles these districts are facing in meeting the 70% Instructional Requirement remain much the same among districts and over time. In broad terms they are as follows. (See Appendix B for greater detail.)

- Operational costs increasing at a much greater percentage than instructional costs.
- Significant increases in energy costs.
- Younger, less experienced teaching staff earning lower salaries and thereby reducing overall salary expenses.
- Increased initial operating costs to consolidate campuses.
- Increases in liability insurance.
- Large investments in technology.
- Aging bus fleets needing replacement.
- Reduction in staff that has not resulted in the operation of fewer facilities.
- High transportation costs due to the geographical spread of the district.
- Aging facilities requiring increased maintenance and repair.

## *MFP Audit Report*

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Why districts are unable to meet the 70% Instructional Requirement may no longer be the question but rather, “Is this requirement realistic or meaningful?” Along with a review of district expenditures, should come a review of district performance. School systems should be given flexibility to spend in a manner suited to the unique needs of a given district while being held accountable for the services provided the students of that system. There has been much discussion about tying accountability to spending.

Each school district is assigned a District Performance Score (DPS) and a District Responsibility Index (DRI) rating.

The District Performance Score is based on the following indices.

- LEAP 21 Index
- Iowa Index
- Attendance Index
- Dropout Index

Based on 2000-2001 data, there is low correlation between district DPS scores and instructional expenditures per the 70% calculation ( $r = .236$ ). The low correlation indicates that there is little correlation between how a district performs and whether that district has met the 70% instructional expenditure requirement.

The District Responsibility Index is calculated based on the indices listed below.

- School Improvement Index
- LEAP 21 Passing Rate Index
- Summer School Index
- Certified Teachers Index

Based on 2000-2001 data, the correlation ( $r = .190$ ) between the district DRI rating and instructional expenditures per the 70% calculation is very low. Again, the data suggest little correlation between the district responsibility measurement and whether that district has met the 70% instructional expenditure requirement.

There are several tables provided on the following pages related to the 70% Instructional Requirement. The first table provides a by district calculation of the instructional percentage per the 70% Instructional Requirement definition of instruction. An additional table provides a five-year by district historical reference of instructional percentages per the 70% calculation. Also included in this table is data regarding the absolute change in instructional dollars in the same five-year period (1996-1997 compared to 2000-2001). The final table is a district accountability summary table to which has been added each district's percent of instruction per the 70% calculation as well as each district's wealth quintile per 2000-2001 fiscal data.

The re-convened School Finance Review Commission should re-visit the usefulness of the 70% Instructional Expenditure Requirement when studying how to effectively tie accountability to spending.

**"Seventy Percent" Instructional Evaluation By District  
For Fiscal Year 2000-2001 (General Funds)**

LEA	District	Elementary/Secondary Membership	Instructional	Support	GrandTotal	Per Pupil	Percent
1	Acadia Parish	9,984	\$30,425,404	\$11,320,047	\$41,745,451	\$4,181	72.88%
2	Allen Parish	4,402	\$15,346,092	\$6,482,340	\$21,828,432	\$4,959	70.30%
3	Ascension Parish	15,038	\$60,019,124	\$20,009,803	\$80,028,927	\$5,322	75.00%
4	Assumption Parish	4,601	\$17,139,372	\$7,229,275	\$24,368,647	\$5,296	70.33%
5	Avoyelles Parish	7,080	\$21,943,247	\$7,570,356	\$29,513,603	\$4,169	74.35%
6	Beauregard Parish	6,041	\$21,474,468	\$8,723,443	\$30,197,911	\$4,999	71.11%
7	Bienville Parish	2,585	\$9,945,874	\$3,775,228	\$13,721,102	\$5,308	72.49%
8	Bossier Parish	18,797	\$65,524,530	\$25,215,130	\$90,739,660	\$4,827	72.21%
9	Caddo Parish	45,119	\$184,827,254	\$68,873,880	\$253,701,134	\$5,623	72.85%
10	Calcasieu Parish	32,261	\$118,522,285	\$40,986,183	\$159,508,468	\$4,944	74.30%
11	Caldwell Parish	1,879	\$5,532,446	\$2,251,877	\$7,784,323	\$4,143	71.07%
12	Cameron Parish	1,953	\$8,487,093	\$4,160,043	\$12,647,136	\$6,476	67.11%
13	Catahoula Parish	1,910	\$6,412,360	\$2,973,731	\$9,386,091	\$4,914	68.32%
14	Claiborne Parish	2,850	\$10,536,882	\$3,704,564	\$14,241,446	\$4,997	73.99%
15	Concordia Parish	3,919	\$12,534,272	\$4,004,492	\$16,538,764	\$4,220	75.79%
16	DeSoto Parish	5,057	\$18,978,270	\$7,541,760	\$26,520,030	\$5,244	71.56%
17	E. Baton Rouge Parish	54,246	\$199,533,578	\$90,480,692	\$290,014,270	\$5,346	68.80%
18	East Carroll Parish	1,848	\$6,011,917	\$2,761,370	\$8,773,287	\$4,747	68.53%
19	East Feliciana Parish	2,628	\$9,509,863	\$3,951,661	\$13,461,524	\$5,122	70.64%
20	Evangeline Parish	6,407	\$19,031,467	\$6,811,243	\$25,842,710	\$4,034	73.64%
21	Franklin Parish	3,930	\$13,598,166	\$4,916,228	\$18,514,394	\$4,711	73.45%
22	Grant Parish	3,594	\$11,081,903	\$5,039,793	\$16,121,696	\$4,486	68.74%
23	Iberia Parish	14,547	\$54,207,436	\$18,083,925	\$72,291,361	\$4,970	74.98%
24	Iberville Parish	4,962	\$17,909,678	\$7,987,145	\$25,896,823	\$5,219	69.16%
25	Jackson Parish	2,568	\$10,164,228	\$4,944,980	\$15,109,208	\$5,884	67.27%
26	Jefferson Parish	50,891	\$191,025,035	\$77,877,294	\$268,902,329	\$5,284	71.04%
27	Jefferson Davis Parish	5,875	\$20,920,444	\$8,289,523	\$29,209,967	\$4,972	71.62%
28	Lafayette Parish	28,931	\$108,520,654	\$30,889,578	\$139,410,232	\$4,819	77.84%
29	Lafourche Parish	15,165	\$58,508,399	\$17,867,962	\$76,376,361	\$5,036	76.61%
30	LaSalle Parish	2,656	\$9,290,320	\$3,908,358	\$13,198,678	\$4,969	70.39%
31	Lincoln Parish	6,696	\$24,694,492	\$9,254,620	\$33,949,112	\$5,070	72.74%
32	Livingston Parish	19,723	\$64,898,773	\$20,120,112	\$85,018,885	\$4,311	76.33%
33	Madison Parish	2,584	\$7,993,450	\$3,294,735	\$11,288,185	\$4,368	70.81%
34	Morehouse Parish	5,378	\$13,588,564	\$6,181,806	\$19,770,370	\$3,676	68.73%
35	Natchitoches Parish	7,025	\$22,364,778	\$8,542,248	\$30,907,026	\$4,400	72.36%
36	Orleans Parish	77,610	\$265,594,927	\$107,118,257	\$372,713,184	\$4,802	71.26%
37	Ouachita Parish	17,479	\$63,074,154	\$23,885,695	\$86,959,849	\$4,975	72.53%
38	Plaquemines Parish	4,978	\$16,373,983	\$9,041,877	\$25,415,860	\$5,106	64.42%
39	Pointe Coupee Parish	3,369	\$11,128,642	\$4,855,092	\$15,983,734	\$4,744	69.62%
40	Rapides Parish	23,467	\$81,177,198	\$29,922,754	\$111,099,952	\$4,734	73.07%
41	Red River Parish	1,917	\$6,111,658	\$2,900,881	\$9,012,539	\$4,701	67.81%
42	Richland Parish	3,760	\$13,340,738	\$5,084,183	\$18,424,921	\$4,900	72.41%
43	Sabine Parish	4,376	\$14,379,960	\$5,340,094	\$19,720,054	\$4,506	72.92%
44	St. Bernard Parish	8,536	\$33,645,490	\$11,456,887	\$45,102,377	\$5,284	74.60%
45	St. Charles Parish	9,894	\$48,011,360	\$19,493,721	\$67,505,081	\$6,823	71.12%
46	St. Helena Parish	1,463	\$4,453,316	\$2,207,227	\$6,660,543	\$4,553	66.86%
47	St. James Parish	4,189	\$16,233,752	\$5,191,399	\$21,425,151	\$5,115	75.77%
48	St. John Parish	6,436	\$26,075,270	\$10,559,239	\$36,634,509	\$5,692	71.18%
49	St. Landry Parish	15,457	\$54,163,944	\$19,788,432	\$73,952,376	\$4,784	73.24%
50	St. Martin Parish	8,626	\$30,115,217	\$10,966,412	\$41,081,629	\$4,763	73.31%
51	St. Mary Parish	10,724	\$38,627,994	\$15,348,539	\$53,976,533	\$5,033	71.56%
52	St. Tammany Parish	32,392	\$140,601,179	\$47,352,762	\$187,953,941	\$5,802	74.81%
53	Tangipahoa Parish	18,197	\$59,614,666	\$17,442,150	\$77,056,816	\$4,235	77.36%
54	Tensas Parish	1,102	\$3,864,876	\$2,042,323	\$5,907,199	\$5,360	65.43%
55	Terrebonne Parish	19,774	\$73,004,564	\$24,054,600	\$97,059,164	\$4,908	75.22%
56	Union Parish	3,589	\$10,167,831	\$4,231,615	\$14,399,446	\$4,012	70.61%
57	Vermilion Parish	8,901	\$29,874,830	\$11,272,679	\$41,147,509	\$4,623	72.60%
58	Vernon Parish	10,215	\$37,101,987	\$14,514,594	\$51,616,581	\$5,053	71.88%
59	Washington Parish	4,664	\$16,927,122	\$6,561,482	\$23,488,604	\$5,036	72.07%
60	Webster Parish	7,727	\$23,988,401	\$7,728,727	\$31,717,128	\$4,105	75.63%
61	W. Baton Rouge Parish	3,781	\$14,224,602	\$5,750,112	\$19,974,714	\$5,283	71.21%
62	West Carroll Parish	2,467	\$7,699,539	\$2,733,246	\$10,432,785	\$4,229	73.80%
63	West Feliciana Parish	2,384	\$10,751,050	\$5,039,394	\$15,790,444	\$6,624	68.09%
64	Winn Parish	2,943	\$7,876,534	\$3,763,200	\$11,639,734	\$3,955	67.67%
65	City of Monroe	10,514	\$33,706,047	\$11,503,925	\$45,209,972	\$4,300	74.55%
66	City of Bogalusa	3,162	\$11,773,925	\$4,655,484	\$16,429,409	\$5,196	71.66%
	<b>State Totals</b>	<b>737,223</b>	<b>\$2,674,186,874</b>	<b>\$1,007,832,407</b>	<b>\$3,682,019,281</b>	<b>\$4,994</b>	<b>72.63%</b>



LEA	District	Seventy Percent Instructional Requirement 1996-1997 through 2000-2001					Instructional Expenditures per 70% Definition 1996-1997 and 2000-2001			
		70% Percent 1996-1997	70% Percent 1997-1998	70% Percent 1998-1999	70% Percent 1999-2000	70% Percent 2000-2001	Instruction 1996-1997	Instruction 2000-2001	Absolute Change	Percent Change
1	Acadia Parish	70.90%	72.13%	73.46%	73.84%	72.88%	\$24,517,873	\$30,425,404	\$5,907,531	24.09%
2	Allen Parish	72.46%	71.18%	72.38%	71.46%	70.30%	\$11,193,158	\$15,346,092	\$4,152,934	37.10%
3	Ascension Parish	74.20%	74.48%	75.06%	73.72%	75.00%	\$47,124,793	\$60,019,124	\$12,894,331	27.36%
4	Assumption Parish	72.71%	70.58%	70.66%	70.38%	70.33%	\$13,057,187	\$17,139,372	\$4,082,185	31.26%
5	Avoyelles Parish	74.49%	75.89%	75.19%	75.05%	74.35%	\$18,037,559	\$21,943,247	\$3,905,688	21.65%
6	Beauregard Parish	70.87%	71.65%	71.10%	71.55%	71.11%	\$18,774,549	\$21,474,468	\$2,699,919	14.38%
7	Bienville Parish	71.70%	73.90%	74.68%	73.55%	72.49%	\$8,158,957	\$9,945,874	\$1,786,917	21.90%
8	Bossier Parish	71.22%	71.86%	72.28%	72.28%	72.21%	\$51,859,296	\$65,524,530	\$13,665,234	26.35%
9	Caddo Parish	73.24%	73.19%	73.37%	73.43%	72.85%	\$147,429,567	\$184,827,254	\$37,397,687	25.37%
10	Calcasieu Parish	74.19%	75.10%	75.63%	75.63%	74.30%	\$107,637,564	\$118,522,285	\$10,884,721	10.11%
11	Caldwell Parish	75.94%	73.00%	74.18%	72.28%	71.07%	\$4,997,389	\$5,532,446	\$535,057	10.71%
12	Cameron Parish	66.09%	68.70%	68.48%	66.66%	67.11%	\$7,364,536	\$8,487,093	\$1,122,557	15.24%
13	Catahoula Parish	70.83%	70.84%	71.38%	70.51%	68.32%	\$5,943,885	\$6,412,360	\$468,475	7.88%
14	Claiborne Parish	74.46%	74.60%	74.88%	75.01%	73.99%	\$7,649,500	\$10,536,882	\$2,887,382	37.75%
15	Concordia Parish	74.95%	76.48%	75.65%	76.21%	75.79%	\$12,305,550	\$12,534,272	\$228,722	1.86%
16	DeSoto Parish	71.01%	71.40%	72.18%	72.48%	71.56%	\$16,665,318	\$18,978,270	\$2,312,952	13.88%
17	E. Baton Rouge Parish	70.89%	70.90%	72.29%	70.70%	68.80%	\$180,071,917	\$199,533,578	\$19,461,661	10.81%
18	East Carroll Parish	66.72%	68.62%	70.33%	69.71%	68.53%	\$4,794,220	\$6,011,917	\$1,217,697	25.40%
19	East Feliciana Parish	70.65%	70.86%	72.18%	72.56%	70.64%	\$7,683,320	\$9,509,863	\$1,826,543	23.77%
20	Evangeline Parish	74.23%	73.76%	74.71%	74.02%	73.64%	\$17,748,467	\$19,031,467	\$1,283,000	7.23%
21	Franklin Parish	71.33%	72.31%	71.82%	73.46%	73.45%	\$11,227,654	\$13,598,166	\$2,370,512	21.11%
22	Grant Parish	70.38%	70.30%	71.15%	70.68%	68.74%	\$9,414,067	\$11,081,903	\$1,667,836	17.72%
23	Iberia Parish	73.02%	74.56%	75.25%	74.95%	74.98%	\$43,106,169	\$54,207,436	\$11,101,267	25.75%
24	Iberville Parish	69.19%	73.95%	71.99%	71.69%	69.16%	\$17,151,547	\$17,909,678	\$758,131	4.42%
25	Jackson Parish	71.03%	71.85%	71.72%	69.46%	67.27%	\$8,635,025	\$10,164,228	\$1,529,203	17.71%
26	Jefferson Parish	72.53%	72.34%	72.26%	71.85%	71.04%	\$175,111,086	\$191,025,035	\$15,913,949	9.09%
27	Jefferson Davis Parish	72.32%	71.99%	72.81%	72.88%	71.62%	\$17,500,266	\$20,920,444	\$3,420,178	19.54%
28	Lafayette Parish	76.90%	77.92%	78.46%	78.16%	77.84%	\$87,968,843	\$108,520,654	\$20,551,811	23.36%
29	Lafourche Parish	75.95%	77.66%	78.08%	77.57%	76.61%	\$49,736,094	\$58,508,399	\$8,772,305	17.64%
30	LaSalle Parish	69.10%	70.44%	73.34%	70.38%	70.39%	\$7,009,480	\$9,290,320	\$2,280,840	32.54%
31	Lincoln Parish	75.41%	74.98%	75.66%	75.51%	72.74%	\$20,295,169	\$24,694,492	\$4,399,323	21.68%
32	Livingston Parish	75.90%	76.96%	77.19%	77.90%	76.33%	\$48,092,937	\$64,898,773	\$16,805,836	34.94%
33	Madison Parish	72.39%	73.39%	72.20%	71.30%	70.81%	\$6,988,781	\$7,993,450	\$1,004,669	14.38%
34	Morehouse Parish	69.18%	71.25%	73.07%	72.56%	68.73%	\$13,906,999	\$13,588,564	(\$318,435)	-2.29%
35	Natchitoches Parish	71.54%	71.16%	72.02%	72.41%	72.36%	\$19,536,060	\$22,364,778	\$2,828,718	14.48%
36	Orleans Parish	73.87%	72.48%	71.99%	70.03%	71.26%	\$237,115,976	\$265,594,927	\$28,478,951	12.01%
37	Ouachita Parish	73.72%	75.36%	74.22%	73.46%	72.53%	\$50,677,631	\$63,074,154	\$12,396,523	24.46%
38	Plaquemines Parish	65.53%	67.44%	66.22%	66.38%	64.42%	\$16,153,459	\$16,373,983	\$220,524	1.37%
39	Pointe Coupee Parish	69.49%	74.29%	70.03%	70.86%	69.62%	\$9,217,460	\$11,128,642	\$1,911,182	20.73%
40	Rapides Parish	73.61%	73.21%	74.71%	74.40%	73.07%	\$69,235,245	\$81,177,198	\$11,941,953	17.25%
41	Red River Parish	73.16%	73.86%	74.22%	77.06%	67.81%	\$5,695,514	\$6,111,658	\$416,144	7.31%
42	Richland Parish	72.37%	72.01%	72.83%	73.45%	72.41%	\$11,369,240	\$13,340,738	\$1,971,498	17.34%
43	Sabine Parish	73.79%	74.84%	74.34%	73.59%	72.92%	\$12,121,490	\$14,379,960	\$2,258,470	18.63%
44	St. Bernard Parish	73.33%	74.48%	75.13%	75.47%	74.60%	\$28,052,838	\$33,645,490	\$5,592,652	19.94%
45	St. Charles Parish	72.02%	71.83%	75.33%	73.45%	71.12%	\$43,285,354	\$48,011,360	\$4,726,006	10.92%
46	St. Helena Parish	66.13%	70.21%	72.54%	70.95%	66.86%	\$3,806,982	\$4,453,316	\$646,334	16.98%
47	St. James Parish	67.35%	68.04%	69.30%	68.32%	75.77%	\$14,238,717	\$16,233,752	\$1,995,035	14.01%
48	St. John the Baptist Parish	72.23%	71.68%	70.55%	72.20%	71.18%	\$20,298,673	\$26,075,270	\$5,776,597	28.46%
49	St. Landry Parish	72.73%	73.96%	73.84%	73.63%	73.24%	\$42,916,538	\$54,163,944	\$11,247,406	26.21%
50	St. Martin Parish	73.70%	75.72%	75.71%	75.31%	73.31%	\$24,534,570	\$30,115,217	\$5,580,647	22.75%
51	St. Mary Parish	71.23%	72.96%	73.76%	73.60%	71.56%	\$33,964,219	\$38,627,994	\$4,663,775	13.73%
52	St. Tammany Parish	74.12%	75.00%	75.19%	75.27%	74.81%	\$108,616,059	\$140,601,179	\$31,985,120	29.45%
53	Tangipahoa Parish	76.28%	77.36%	78.39%	78.24%	77.36%	\$44,995,803	\$59,614,666	\$14,618,863	32.49%
54	Tensas Parish	69.17%	69.57%	69.00%	68.63%	65.43%	\$3,750,669	\$3,864,876	\$114,207	3.04%
55	Terrebonne Parish	74.98%	76.77%	77.62%	76.77%	75.22%	\$58,146,129	\$73,004,564	\$14,858,435	25.55%
56	Union Parish	69.07%	70.93%	71.64%	72.16%	70.61%	\$8,042,074	\$10,167,831	\$2,125,757	26.43%
57	Vermilion Parish	72.59%	73.88%	74.49%	73.21%	72.60%	\$26,612,676	\$29,874,830	\$3,262,154	12.26%
58	Vernon Parish	71.72%	72.26%	73.38%	73.23%	71.88%	\$31,229,234	\$37,101,987	\$5,872,753	18.81%
59	Washington Parish	71.05%	71.95%	72.02%	72.42%	72.07%	\$14,500,593	\$16,927,122	\$2,426,529	16.73%
60	Webster Parish	75.70%	76.66%	76.66%	77.21%	75.63%	\$19,462,610	\$23,988,401	\$4,525,791	23.25%
61	W. Baton Rouge Parish	70.81%	70.06%	69.86%	71.28%	71.21%	\$10,656,150	\$14,224,602	\$3,568,452	33.49%
62	West Carroll Parish	75.28%	76.13%	76.43%	75.81%	73.80%	\$6,635,454	\$7,699,539	\$1,064,085	16.04%
63	West Feliciana Parish	71.71%	70.88%	71.03%	69.98%	68.09%	\$8,159,304	\$10,751,050	\$2,591,746	31.76%
64	Winn Parish	71.56%	71.33%	71.39%	70.82%	67.67%	\$7,464,060	\$7,876,534	\$412,474	5.53%
65	City of Monroe	74.21%	74.76%	75.47%	75.38%	74.55%	\$29,272,598	\$33,706,047	\$4,433,449	15.15%
66	City of Bogalusa	73.66%	73.67%	70.67%	70.62%	71.66%	\$9,960,844	\$11,773,925	\$1,813,081	18.20%
	<b>STATE TOTAL</b>	<b>73.03%</b>	<b>73.47%</b>	<b>73.87%</b>	<b>73.35%</b>	<b>72.63%</b>	<b>\$2,258,882,945</b>	<b>\$2,674,186,874</b>	<b>\$415,303,929</b>	<b>18.39%</b>

## 2000-2001 District Accountability Summary Table

A  District Name	Wealth Quintile	70% Instructional Requirement	District Performance Score (DPS)					District Responsibility Index (DRI)									
			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
			DPS	LEAP 21 Index	Iowa Index	Attendance Index	Dropout Index	DRI	DRI Label	School Improvement Index	School Improvement Label	LEAP 21 Passing Rate Index	LEAP 21 Passing Rate Label	Summer School Index	Summer School Label	Certified Teachers Index	Certified Teachers Label
State of Louisiana		72.63%	80.8	75.5	79.8	100.1	132.5	115.6	Very Good	155.0	Excellent	125.6	Excellent	97.4	Good	80.8	Good
Acadia Parish	2	72.88%	79.0	75.6	75.3	80.0	140.0	98.0	Good	150.0	Excellent	81.4	Good	77.7	Poor	84.0	Good
Allen Parish	1	70.30%	85.1	78.8	85.1	96.6	150.0	124.6	Excellent	162.0	Excellent	156.5	Excellent	112.8	Very Good	54.9	Unsatisfactory
Ascension Parish	4	75.00%	94.0	88.3	93.9	100.0	155.0	129.6	Excellent	191.0	Excellent	107.1	Very Good	110.5	Very Good	108.6	Very Good
Assumption Parish	1	70.33%	72.0	72.5	66.4	83.3	87.5	99.6	Good	132.0	Excellent	122.0	Excellent	119.7	Very Good	0.9	Unsatisfactory
Avoyelles Parish	1	74.35%	74.5	73.8	58.2	75.0	177.5	140.3	Excellent	191.0	Excellent	140.7	Excellent	121.4	Excellent	103.5	Very Good
Beauregard Parish	2	71.11%	94.5	85.4	96.3	100.0	187.5	123.4	Excellent	155.0	Excellent	99.5	Good	120.9	Excellent	117.5	Very Good
Bienville Parish	4	72.49%	70.9	65.5	66.4	108.3	125.0	109.3	Very Good	131.0	Excellent	151.4	Excellent	81.9	Good	70.8	Poor
Bossier Parish	3	72.21%	94.2	84.8	101.0	100.0	160.0	119.1	Very Good	141.0	Excellent	108.1	Very Good	103.9	Very Good	127.4	Excellent
Caddo Parish	3	72.85%	81.3	74.1	78.4	96.6	170.0	126.9	Excellent	165.0	Excellent	146.1	Excellent	97.7	Good	99.3	Good
Calcasieu Parish	4	74.30%	94.6	86.8	95.0	103.3	175.0	130.7	Excellent	161.0	Excellent	113.9	Very Good	114.4	Very Good	137.5	Excellent
Caldwell Parish	1	71.07%	88.0	79.6	89.3	110.0	157.5	162.1	Excellent	237.0	Excellent	164.0	Excellent	126.7	Excellent	118.6	Very Good
Cameron Parish	4	67.11%	95.3	91.4	99.4	95.0	117.5	104.7	Very Good	112.0	Very Good	105.4	Very Good	94.3	Good	110.5	Very Good
Catahoula Parish	1	68.32%	93.7	87.0	99.3	101.6	132.5	117.3	Very Good	206.0	Excellent	75.8	Poor	91.9	Good	95.9	Good
Claiborne Parish	2	73.99%	62.9	60.9	52.8	100.0	112.5	82.5	Good	43.0	Unsatisfactory	137.7	Excellent	116.3	Very Good	12.0	Unsatisfactory
Concordia Parish	1	75.79%	79.7	72.7	72.0	103.3	185.0	128.8	Excellent	186.0	Excellent	147.5	Excellent	119.9	Very Good	46.9	Unsatisfactory
DeSoto Parish	3	71.56%	71.9	68.4	67.3	113.3	100.0	108.5	Very Good	151.0	Excellent	80.4	Good	124.7	Excellent	66.1	Poor
East Baton Rouge Parish	5	68.80%	72.0	69.6	70.5	101.6	77.5	104.9	Very Good	140.0	Excellent	124.0	Excellent	95.9	Good	50.9	Unsatisfactory
East Carroll Parish	1	68.53%	62.8	57.3	51.9	115.0	140.0	111.4	Very Good	190.0	Excellent	120.5	Excellent	112.8	Very Good	0.0	Unsatisfactory
East Feliciana Parish	1	70.64%	61.5	56.2	45.3	98.3	185.0	82.2	Good	73.0	Poor	126.4	Excellent	107.8	Very Good	0.0	Unsatisfactory
Evangeline Parish	1	73.64%	77.7	79.6	76.1	55.0	85.0	109.4	Very Good	130.0	Excellent	163.4	Excellent	88.9	Good	46.5	Unsatisfactory
Franklin Parish	1	73.45%	68.5	67.3	62.9	71.6	112.5	116.4	Very Good	161.0	Excellent	145.2	Excellent	81.8	Good	76.3	Poor
Grant Parish	1	68.74%	81.2	78.9	82.2	96.6	87.5	135.3	Excellent	200.0	Excellent	132.8	Excellent	128.0	Excellent	68.1	Poor

## 2000-2001 District Accountability Summary Table

A  District Name	Wealth Quintile	70% Instructional Requirement	District Performance Score (DPS)					District Responsibility Index (DRI)									
			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
			DPS	LEAP 21 Index	Iowa Index	Attendance Index	Dropout Index	DRI	DRI Label	School Improvement Index	School Improvement Label	LEAP 21 Passing Rate Index	LEAP 21 Passing Rate Label	Summer School Index	Summer School Label	Certified Teachers Index	Certified Teachers Label
State of Louisiana		72.63%	80.8	75.5	79.8	100.1	132.5	115.6	Very Good	155.0	Excellent	125.6	Excellent	97.4	Good	80.8	Good
Iberia Parish	2	74.98%	80.5	75.5	75.4	105.0	145.0	140.2	Excellent	201.0	Excellent	146.1	Excellent	104.4	Very Good	110.3	Very Good
Iberville Parish	5	69.16%	73.9	69.1	63.9	105.0	157.5	120.4	Excellent	160.0	Excellent	153.2	Excellent	90.8	Good	74.6	Poor
Jackson Parish	2	67.27%	77.9	73.4	79.6	90.0	110.0	90.4	Good	52.0	Unsatisfactory	96.4	Good	111.2	Very Good	99.5	Good
Jefferson Parish	5	71.04%	76.1	76.0	69.9	91.6	97.5	136.6	Excellent	190.0	Excellent	149.5	Excellent	96.7	Good	113.5	Very Good
Jefferson Davis Parish	2	71.62%	99.0	93.4	98.2	101.6	167.5	140.7	Excellent	194.0	Excellent	110.2	Very Good	131.5	Excellent	126.5	Excellent
Lafayette Parish	5	77.84%	91.5	84.5	97.1	98.3	135.0	113.5	Very Good	124.0	Excellent	115.2	Very Good	89.4	Good	134.0	Excellent
Lafourche Parish	2	76.61%	78.4	71.7	73.7	96.6	170.0	114.0	Very Good	181.0	Excellent	90.2	Good	81.8	Good	108.6	Very Good
LaSalle Parish	1	70.39%	92.8	86.0	93.5	93.3	167.5	134.8	Excellent	204.0	Excellent	96.0	Good	108.8	Very Good	136.0	Excellent
Lincoln Parish	3	72.74%	88.3	83.6	85.6	110.0	137.5	112.1	Very Good	95.0	Good	137.9	Excellent	102.5	Very Good	115.5	Very Good
Livingston Parish	1	76.33%	103.5	94.2	107.6	98.3	195.0	125.5	Excellent	158.0	Excellent	101.2	Very Good	103.3	Very Good	148.3	Unsatisfactory
Madison Parish	1	70.81%	51.3	56.4	39.6	111.6	0.0	81.9	Good	91.0	Good	140.9	Excellent	79.7	Poor	0.0	Unsatisfactory
Morehouse Parish	2	68.73%	75.3	73.8	77.2	98.3	57.5	98.3	Good	149.0	Excellent	162.7	Excellent	64.0	Poor	5.3	Unsatisfactory
Natchitoches Parish	2	72.36%	72.9	65.1	74.8	81.6	145.0	94.9	Good	71.0	Poor	84.2	Good	115.9	Very Good	106.4	Very Good
Orleans Parish	4	71.26%	51.1	47.6	45.4	105.0	72.5	93.9	Good	128.0	Excellent	102.6	Very Good	81.9	Good	58.0	Unsatisfactory
Ouachita Parish	2	72.53%	101.0	93.3	104.7	110.0	162.5	149.5	Excellent	203.0	Excellent	135.5	Excellent	140.2	Excellent	113.9	Very Good
Plaquemines Parish	5	64.42%	93.4	88.2	89.9	113.3	155.0	169.5	Excellent	292.0	Excellent	170.7	Excellent	156.2	Excellent	35.0	Unsatisfactory
Pointe Coupee Parish	5	69.62%	61.0	58.1	62.7	70.0	75.0	101.4	Very Good	146.0	Excellent	138.9	Excellent	97.7	Good	4.5	Unsatisfactory
Rapides Parish	3	73.07%	91.0	84.4	91.0	113.3	147.5	133.2	Excellent	151.0	Excellent	162.4	Excellent	105.0	Good	116.4	Very Good
Red River Parish	1	67.81%	62.6	60.6	53.1	105.0	100.0	61.9	Poor	0.0	Unsatisfactory	127.6	Excellent	100.0	Very Good	0.0	Unsatisfactory
Richland Parish	1	72.41%	77.9	74.2	68.1	88.3	172.5	133.3	Excellent	190.0	Excellent	124.2	Excellent	113.4	Very Good	103.8	Very Good
Sabine Parish	1	72.92%	78.1	72.1	70.1	95.0	180.0	115.2	Very Good	101.0	Very Good	133.3	Excellent	116.3	Very Good	108.1	Very Good
St. Bernard Parish	3	74.60%	85.2	83.0	79.8	73.3	155.0	166.2	Excellent	288.0	Excellent	141.5	Excellent	110.8	Good	127.6	Excellent

### 2000-2001 District Accountability Summary Table

A  District Name	Wealth Quintile	70% Instructional Requirement	District Performance Score (DPS)					District Responsibility Index (DRI)									
			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
			DPS	LEAP 21 Index	Iowa Index	Attendance Index	Dropout Index	DRI	DRI Label	School Improvement Index	School Improvement Label	LEAP 21 Passing Rate Index	LEAP 21 Passing Rate Label	Summer School Index	Summer School Label	Certified Teachers Index	Certified Teachers Label
State of Louisiana		72.63%	80.8	75.5	79.8	100.1	132.5	115.6	Very Good	155.0	Excellent	125.6	Excellent	97.4	Good	80.8	Good
St. Charles Parish	5	71.12%	100.4	91.1	101.9	110.0	192.5	105.9	Very Good	82.0	Good	112.6	Very Good	109.5	Very Good	121.8	Excellent
St. Helena Parish	1	66.86%	45.4	42.2	32.2	91.6	115.0	43.5	Unsatisfactory	3.0	Unsatisfactory	9.2	Unsatisfactory	134.5	Excellent	0.0	Unsatisfactory
St. James Parish	5	75.77%	73.3	65.0	69.6	88.3	180.0	99.3	Good	154.0	Excellent	112.3	Very Good	75.0	Poor	50.8	Unsatisfactory
St. John the Baptist Parish	3	71.18%	68.7	64.5	55.9	98.3	165.0	116.1	Very Good	175.0	Excellent	139.1	Excellent	90.8	Good	50.9	Unsatisfactory
St. Landry Parish	1	73.24%	86.1	80.8	86.9	103.3	125.0	127.2	Excellent	207.0	Excellent	135.8	Excellent	78.3	Poor	89.1	Good
St. Martin Parish	1	73.31%	74.8	65.3	69.6	113.3	180.0	100.3	Very Good	161.0	Excellent	128.2	Excellent	91.0	Good	3.4	Unsatisfactory
St. Mary Parish	2	71.56%	77.7	71.3	69.4	103.3	177.5	104.6	Very Good	135.0	Excellent	119.0	Very Good	100.5	Very Good	54.4	Unsatisfactory
St. Tammany Parish	2	74.81%	109.7	100.3	119.4	105.0	167.5	137.3	Excellent	138.0	Excellent	108.9	Very Good	158.8	Excellent	139.1	Excellent
Tangipahoa Parish	1	77.36%	82.8	76.2	82.9	98.3	145.0	128.7	Excellent	161.0	Excellent	129.0	Excellent	95.7	Good	136.8	Excellent
Tensas Parish	2	65.43%	55.6	45.7	52.9	106.6	140.0	69.4	Poor	96.0	Good	75.2	Poor	88.7	Good	0.0	Unsatisfactory
Terrebonne Parish	3	75.22%	82.9	78.0	81.5	81.6	150.0	116.1	Very Good	149.0	Excellent	123.6	Excellent	95.7	Good	95.6	Good
Union Parish	1	70.61%	80.7	75.2	80.8	100.0	127.5	129.6	Excellent	200.0	Excellent	138.3	Excellent	143.4	Excellent	10.4	Unsatisfactory
Vermilion Parish	3	72.60%	90.8	82.3	90.1	101.6	185.0	141.8	Excellent	225.0	Excellent	135.8	Excellent	81.3	Good	135.6	Excellent
Vernon Parish	1	71.88%	94.4	91.7	98.7	106.6	90.0	116.0	Very Good	103.0	Very Good	137.6	Excellent	140.2	Excellent	68.5	Poor
Washington Parish	1	72.07%	78.0	74.7	69.1	118.3	132.5	168.9	Excellent	198.0	Excellent	157.9	Excellent	174.5	Excellent	137.9	Excellent
Webster Parish	2	75.63%	79.0	75.5	77.6	95.0	112.5	111.5	Very Good	160.0	Excellent	96.1	Good	91.0	Good	100.4	Very Good
West Baton Rouge Parish	5	71.21%	82.0	78.0	71.2	98.3	177.5	117.3	Very Good	211.0	Excellent	101.3	Very Good	95.2	Good	52.3	Unsatisfactory
West Carroll Parish	1	73.80%	98.6	91.9	98.3	110.0	170.0	138.0	Excellent	205.0	Excellent	92.6	Good	136.8	Excellent	113.0	Very Good
West Feliciana Parish	5	68.09%	99.1	92.0	104.3	100.0	152.5	159.7	Excellent	277.0	Excellent	97.6	Good	132.9	Excellent	130.5	Excellent
Winn Parish	2	67.67%	85.2	80.8	76.3	96.6	180.0	153.9	Excellent	247.0	Excellent	126.9	Excellent	103.0	Very Good	146.5	Excellent
Monroe City	4	74.55%	69.9	64.8	62.8	96.6	147.5	111.1	Very Good	155.0	Excellent	140.2	Excellent	91.3	Good	49.4	Unsatisfactory
Bogalusa City	1	71.66%	74.2	68.6	64.7	85.0	185.0	116.3	Very Good	161.0	Excellent	147.0	Excellent	88.3	Good	63.5	Poor

# MFP Audit Report

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## Audits of MFP Data

**Finding 2:** The 2000-2001 school year audits revealed that 1,499 students should be denied inclusion from the October 1, 2000 Student Membership Count. Additionally, there were 2,988 student units denied from the Vocational Education Unit Count, and 3,090 students denied from the Special Education Student Count. Seven hundred thirty-seven students were added to the At-Risk Student Count.

The audit findings resulted in adjustments to MFP funding levels with monetary savings to the State totaling *\$6.38 million*. In the eight years in which funding adjustments have been made to local school districts' funding as a result of the audits, a total savings to the taxpayers of approximately *\$25.05 million* has been realized. In addition, audits of student data were conducted at LSU and Southern University Lab schools.

**Explanation:** Students and/or units were denied inclusion in the October 1, 2000, Student Membership Count, Vocational Education Unit Count, and Special Education Student Count for failing to meet established funding criteria. Students were added to the At-Risk Count. A number of school districts often misinterpreted the definitions when determining which students or units should or should not be counted for funding purposes. In 2000-2001, the Audit Section again conducted on-site audits of all 66 local school districts. Verification of membership data continues to be crucial because the MFP formula distributes State funds based on this information. Efforts again included resolving reporting errors in the October 1 Student Membership Count identified through computer generated reports, verification of the Vocational Education Unit Count, At-Risk Student Count, and Special Education Student Count. In addition, the student level data review was expanded to include an audit of the End of Year student data as submitted by the 66 Local School Districts.

**Summary:** In FY 1999-2000 the scope of the MFP audits was expanded to include reports provided by the Data Management staff that identified students who were reported as seniors for two consecutive years. Records of all students so identified were examined to determine if the students were appropriately included in the funded membership for the school district in which they were reported. A significant number of the identified students were not enrolled and attending school as of the October 1 funding date and were denied funding through the audit process.

In FY 2000-2001 the audit scope was further expanded to include reports of students reported in LANSER in Louisiana and who had no apparent SIS records in the state and also for students reported in LANSER in one school district and SIS in a different school district in the state. Audits of these select groups resulted in significant savings of state dollars.

Also in FY 2000-2001, the Data Management staff produced reports identifying students who were reported in the October 1 funded membership count and who, based on the end of year reporting should not have been included in funding. A reverse report was also generated identifying students who were not reported and included for October 1 funded membership and who based on end of year reporting should have been funded. The audit staff examined supporting documentation for students on these reports. The result was dollar savings to the state and a more accurate report of students in the State of Louisiana.

**Cumulative MFP Savings as a Result of Audits  
Local School Districts and Lab Schools**

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
<b>Number of students reduced from Oct. 1 membership</b>	1,384	1,096	1,344	1,753	1,543	1,209	1,382	1,499
<b>State dollars saved</b>	\$1,877,350	\$2,367,994	\$2,905,208	\$2,961,111	\$3,411,397	\$2,246,193	\$3,011,720	\$6,382,521
<b>Cumulative dollars saved since creation of the Division of Education Finance</b>	\$1,877,350	\$4,245,344	\$7,150,552	\$10,111,663	\$13,523,060	\$15,769,253	\$18,780,973	\$25,057,619

Chart 3

## *MFP Audit Report*

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The scope of the MFP audits will continue to be refined with the ultimate goal of having the most accurate data possible used for funding the MFP program.

### *Decrease in SIS Reporting Errors*

**Finding 3:** Since 1993-94, ongoing revisions and enhancements to the Student Information System (SIS) have resulted in significant decreases in reporting errors. The number of multiple enrollment errors occurring when two districts include the same student in membership has decreased by 342 students overall between 1993-94 and 2000-2001. During the 2000-2001 reporting year, this number decreased by 195 students over the prior year. Additionally, duplicate student errors, which occur when two students are identified on the database with the same or similar names, have also decreased by 1,946 students in the past eight years. The errors associated with reporting students with the same identification number have decreased as well by 4,818 students in the same time period.

### *Decrease of Reporting Errors in SIS*

	<b>1993-94</b>	<b>2000-01</b>	<b>Difference</b>	<b>% Change</b>
<b>Multiple Enrollments</b>	1,417	1,075	342	24% decrease
<b>Duplicate Enrollments</b>	2,462	516	1,946	79% decrease
<b>Same ID</b>	6,616	1,798	4,818	73% decrease

#### **Chart 4**

**Explanation:** The systems' edits and analyses associated with the Student Information System along with continued efforts of the staff of the Department in educating school district personnel on the importance of accuracy have resulted in improvements in the integrity of the data. Many districts now have similar edits and analysis programs they run on their data before submitting the data to the Department of Education.

**Summary:** Data integrity continues to be a primary focus for the Department. Phase I implementation of the Louisiana Education Accountability Data Systems (LEADS) project is currently underway. The project's long-term goal is to align and integrate all of the major Louisiana Department of Education data collections.

For FY 2002-2003 twenty-three school systems will be participating in the LEADS phase 1 data collection, which will now see the Annual School Report data collected

## *MFP Audit Report*

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through the Student Information System (SIS), Profile of Educational Personnel (PEP) and the new Curriculum database systems, in place of the Annual School Report entry system. All school systems will be participating in LEADS phase 1 by FY 2003-2004.

In addition to replacing the Annual School report collecting mechanism, LEADS phase 1 will provide the ability to link students with their teachers and courses through the collection of class-level data.

Future phases of the LEADS project will include Grade collection, Transcript collection and GPA calculation, and the integration of SIS with the Special education system - Louisiana Network of Special Education Records (LANSER).

### **CONCLUSION**

Accountability is now a major component of the Minimum Foundation Program. The evaluation, verification, and audit of the data elements utilized in the funding formula contribute to the integrity of the final State dollar amounts provided to the local school districts. Planned expansions in audit activities will serve to increase the level of confidence in the Minimum Foundation Program funding formula.



**SECTION II**  
**MFP EVALUATION REPORT**

# *MFP Evaluation Report*

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## **State and Local Revenues**

**Finding 1:** Local revenues in FY 2000-2001 have increased by 22.4% since FY 1996-97. Sales tax revenues made up 53% of the \$2 billion generated, while revenues from property taxes made up 35% of the total generated. In FY 2000-2001, districts in the lowest wealth quintile levied an average property tax rate of 33.40 mills (including debt) and an average sales tax rate (including debt) of 1.89% that generated on average \$415 per pupil and \$790 per pupil respectively. Districts in the highest wealth quintile levied an average property tax rate of 29.99 mills and a sales tax rate of 1.90%, which generated on average \$1,164 per pupil and \$2,280 per pupil.

**Explanation:** Local school systems continue to rely heavily on sales tax revenues for education. Sales taxes generate significantly greater revenues than those raised from property taxes. The data suggest that school districts with a low tax base usually have low funding per pupil even with high tax rates, whereas, districts with a high tax base (property and sales) have high funding per pupil with relatively the same or lower tax rates.

**Finding 2:** State revenues have increased 13.9% since FY 1996-97. In FY 2000-2001, State revenues made up 48.7% of the nearly \$5 billion in total revenues collected. The Minimum Foundation Program (MFP), which is approximately 94% of the total State revenues, in FY 2000-2001 distributed on average \$1,809 per pupil more to the districts in the lowest wealth quintile (\$3,682) than to the districts in the highest wealth quintile (\$1,873).

**Explanation:** The increase in State revenues is due mainly to the increase in the actual appropriated MFP amount of one percent over the prior year. The MFP continues to distribute funds in an equitable manner by providing more State funds to districts in the lower wealth quintile than to the districts in the highest wealth quintile. The overall increase in local revenues over the prior year was 5.9% with sales tax revenues increasing 4.9% and property tax revenues increasing 5.9%.

## **Expenditures**

**Finding 3:** Spending for total instruction has remained relatively stable since 1996-97. In FY 2000-2001, \$2,715,831,552 was spent on classroom instruction, making up 55% of the Total Fund Expenditures including interest on debt (\$5 billion). About 63% of classroom instruction - \$1,710,031,558 - went for classroom teacher salaries. Of the Total Expenditures, districts in the lowest wealth quintile are spending approximately 64.6% on instruction (57.6% on classroom instruction), 30.8% on support, 3.4% on facility acquisition and construction, and 1.2% on interest on debt. Similarly, districts in the highest wealth quintile are spending 63.5% on instruction (55.6% on classroom instruction), 30.7% on total support, 3.7% on facility acquisition and construction, and 2.2% on interest on debt.

**Explanation:** Districts continue to spend similar percentages of the Total Expenditures including debt. This information is confirmed by low coefficient of

## *MFP Evaluation Report*

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variations (c.v.), which indicates that districts, regardless of wealth, on an average spend comparable per pupil percentages on different programs (such as total instruction c.v. of .078).

### **MFP State Aid Coefficient of Variation and Correlation of Coefficients**

**Finding 4:** The Coefficient of Variation (c.v.) in MFP State aid per pupil increased from c.v. of .113 in FY 1996-97 to c.v. of .169 in FY 2000-2001, but remains lower than the degree needed to offset disparities caused by the fiscal capacity of local school systems.

An inverse relationship between each district's Local Wealth Factor (LWF) and the amount of MFP State aid per pupil ( $r = -.181$  in FY 1991-92 to  $r = -.909$  in FY 2000-2001) has continued to strengthen since the adoption of the pupil-driven funding formula.

**Explanation:** When coupled, the correlation coefficient and the coefficient of variation indicate that, while the poorer districts do receive more in State aid per pupil, the difference in the amount distributed among districts is not sufficient to eliminate disparities caused by the varying fiscal capacity of local school systems.

### **State and Local Funding Targets**

**Finding 5:** In FY 2000-2001, four school districts failed to meet the Level 1 share of costs. These districts (Evangeline, Madison, Union and West Carroll) are in the lowest wealth quintile

Twenty-six school systems, which make up the lowest wealth quintile in FY 2000-2001, were targeted to contribute an average \$798 per pupil toward the costs of Level 1 support. While the average contribution made by these districts was \$1,245 per pupil, four school systems underfunded the local share by an average of \$102 per pupil (or \$1,537,716).

Ten school systems, which make up the highest wealth quintile, were targeted to contribute an average \$2,268 per pupil toward the costs of Level 1 support. The contribution averaged \$3,498 per pupil.

**Explanation:** The funding formula determines an amount needed from both the State and local sources to meet the costs determined in Level 1 of the formula. Underfunding occurs when local school districts fail to meet the Level 1 costs that are determined by the formula.

**Finding 6:** Eleven school systems continued to receive funding through an adjustment to the prior year formula calculation, known as "hold harmless funding." Funding necessary to accommodate the adjustment was \$87.9 million in FY 2000-2001. Nine of the eleven districts were in the highest wealth quintile; they received an average of \$542 per pupil in excess funding. The remaining two districts were in

## *MFP Evaluation Report*

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the lowest wealth quintile; these districts received an average of \$44 per pupil more than was targeted by the formula.

**Explanation:** The funding formula determines for each local school system an amount needed from both the State and local sources to meet the costs determined in Level 1. The prior year funding adjustments create a distribution of State aid that is contrary to the design of the MFP formula.

### **State's Effort to Equalize Funding**

**Finding 7:** Districts in the highest wealth quintile on average generated \$2,261 per pupil more in local revenues than the districts in the lowest wealth quintile. This difference is a reflection of greater fiscal capacity enjoyed by wealthier districts due to enhanced sales and property tax bases from which to derive revenue. The State, through its equalization efforts, was able to reduce the funding gap an average \$1,268 per pupil. (The total State revenue provided to the districts in the lowest wealth quintile averaged \$3,888 per pupil and to the districts in the highest wealth quintile averaged \$2,620 per pupil.)

**Explanation:** While the State has been able to offset the funding gap at a higher per pupil amount over time, the difference in the amount distributed among districts remains lower than the degree needed to offset disparities caused by the variation in fiscal capacity of local school systems.

### **Actual Average Classroom Teacher Salary and Number of Teachers Per One Thousand Students**

**Finding 8:** There is little variation in the number of teachers hired and the average classroom teacher salary across quintiles. The data further indicate that the current method of distributing State dollars to local school systems for teacher salaries is in line with the Minimum Foundation Program (MFP) funding formula.

The actual average teacher salary in FY 2000-2001 was \$33,615. School systems in the fourth wealth quintile on average paid their teachers \$35,864 (the highest actual average salaries by quintile in FY 2000-2001). This average was \$3,867 more than for the teachers in the lowest wealth quintile, who averaged \$31,997. The lowest number of teachers per one thousand was 59.3 in quintile four; the highest was 68.5 in both the second lowest wealth quintile and the highest wealth quintile.

**Explanation:** The coefficient of variation in average teacher salary in 2000-2001 is  $c.v. = .061$ . The low coefficient of variation indicates that there is little disparity in the average teacher salary paid in the local school systems.

There is a moderate positive correlation between Local Wealth Factor (LWF) and the average teacher salary (FY 2000-2001 of  $r = .360$ ), indicating that, as the local wealth of the district increases, the salaries paid to teachers also increases. A low negative correlation exists between the per pupil adjusted Minimum Foundation Program amount and the actual average classroom teacher salary paid ( $r = -.291$  in

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FY 2000-2001). That is, as the salary paid to teachers increases, the amount received from the Minimum Foundation Program declines. This relationship indicates that the current method of distributing dollars for teacher salaries is in line with the current funding formula. Moreover, there exists a positive relationship between the wealth of the local school system and the salaries paid to teachers and a negative relationship between the MFP distributions to the local school system and the salaries paid to teachers. It could be inferred from these relationships that classroom teachers' salaries are a function of local choice with some local school systems choosing to dedicate more local revenues to teacher salaries.

There is a negative relationship ( $r = -.561$ ) between the number of teachers per one thousand students and the size of the local school system (*measured by the October 1 Elementary/Secondary Membership*). That is, as the size of the district increases, the number of teachers per one thousand students in the local school system decreases. The local wealth factor ( $r = .421$ ) is positively related to the size of the local school system. Therefore, the data indicate that the districts with greater wealth and size tend to pay more through local funds.

### **MFP Formula Summary**

Since its inception, the MFP Formula has been studied, revised and tweaked in response to concerns raised from the parties impacted by the mechanics of the formula. On the one hand, those receiving a distribution of funds through the Minimum Foundation Program Formula have an ever-watchful eye toward funding outcomes in relation to the impact of the formula on their individual school systems. On the other hand, legislators and policy-makers have a vested interest in the MFP Formula, as they are required to provide the means of financing the formula. Both parties' primary desire is that the goals of the MFP Formula be fulfilled through an equitable system that adequately meets the needs of all types of students in an environment allowing each to excel to the best of his or her ability.

The current venue for study of the Minimum Foundation Program is the School Finance Review Commission established by Executive Order MJF 01-47 on October 17, 2001 by Governor Mike Foster. The Commission is charged with studying funding issues related to the Minimum Foundation Program Formula (MFP). Four primary issues continue to be explored. They are equity of state funding, adequacy of state funding, financial accountability and teacher pay.

When equity is discussed, questions continue to be raised about the method for calculating wealth among districts. Even though "hold harmless" funding was frozen in FY 2001-2002 and isolated in Level 3 of the funding formula, the appropriateness of the "hold harmless" provision and its impact on equity continues to be an issue. Another recurring question surrounding the calculation of local wealth is whether or not personal income of individual school districts should be recognized when calculating the wealth of a school system.

Adequacy discussions center on whether the funding formula provides an amount of funding that is sufficient to assure a minimum educational program for every child. An

## *MFP Evaluation Report*

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initial query is whether the base per pupil amount is sufficient to meet the goals of the formula and the needs of the districts. Also of primary concern is that the formula provides state funding that is adequate for the needs of parish and city school systems serving high poverty children and special education children. Areas to review include spending patterns across districts and schools where these special needs children are being successfully served as well as the appropriateness of weights currently assigned in the formula.

In the area of financial accountability lies an effort to link accountability requirements to state funding. Districts should demonstrate financial accountability and program efficiency through improved student achievement. Key to this discussion is what the role of the State should be in determining proper resource allocation. For those systems not demonstrating acceptable progress in student achievement, the feasibility of the State directing classroom expenditures and/or suspending funding for some districts as outlined in the current standards-based Accountability Program may be explored.

Finally, the fourth area of major concern for the Commission is teacher pay. Included for discussion of this topic is the method and impact of future pay raises on formula equity, salary equity among parish and city school systems, the relationship between teacher pay and class size, and what the State's role is in achieving a certain level of teacher compensation. Central to this issue is the cost of elevating teacher pay and where the burden for increased teacher salaries should be borne. Also, discussions should include what will be required of teachers in the areas of skills, knowledge, and student performance when and if the State is able to meet teacher compensation goals.

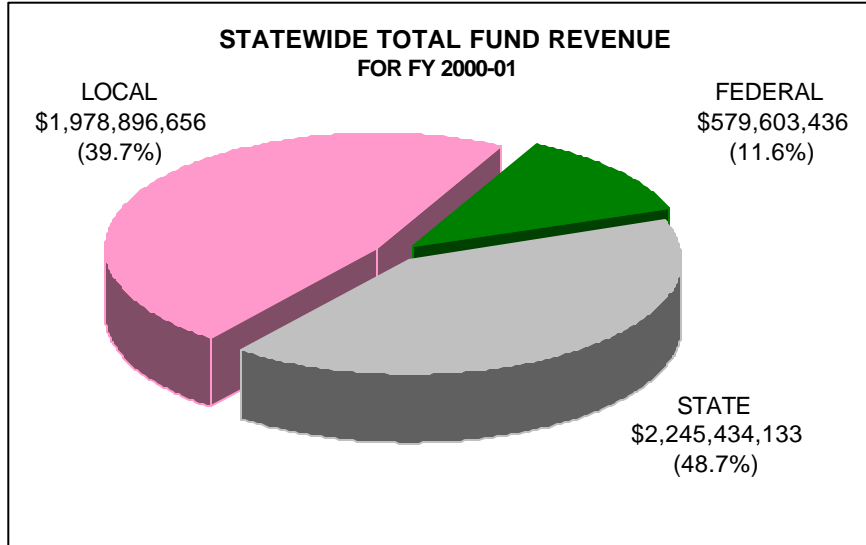
The work of the Commission is not limited to the four areas discussed above; however, these four issues have been presented as the most pressing among those groups represented by Commission members. All issues addressed however, seem to link equitable and adequate funding to resource allocation producing an acceptable level of standards-based performance.

**SECTION III**  
**SUMMARY OF DATA REVIEWED**

# Summary of Data Reviewed

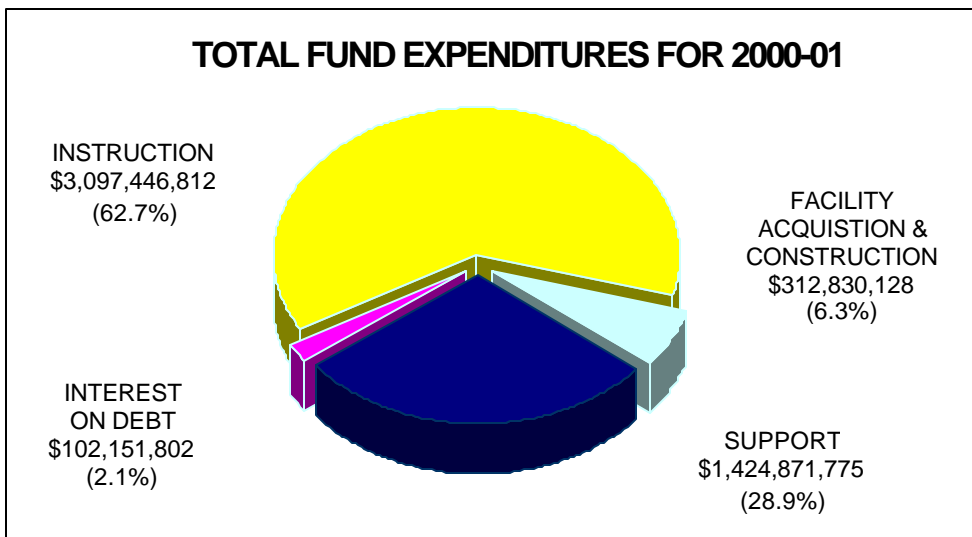
## Revenues and Expenditures

Graph 1, illustrates the proportion of local, state and federal revenues to Total Fund Revenues collected in FY 2000-2001. Of the Total Revenues for education, 48.7% came from State sources [\$2,425,434,133]; 39.7% [\$1,978,896,656] from local sources; and 11.6% [\$579,603,436] from federal sources. Overall, 2000-2001 Total Fund Revenues from all sources show an absolute increase of four percent from the prior year.



**Graph 1**

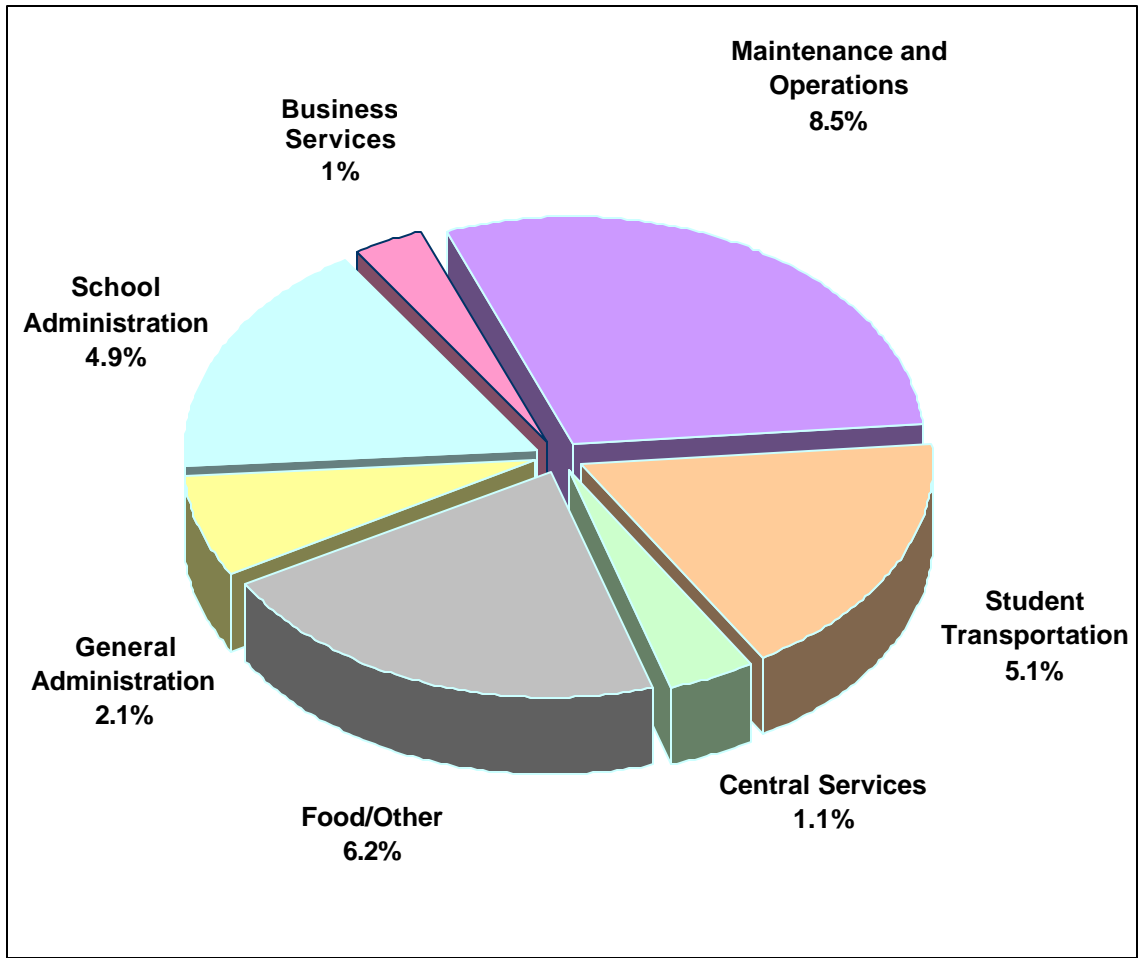
As illustrated in Graph 2 below, in FY 2000-2001, 62.7% of Total Fund Expenditures (including interest on debt) went to provide instructional services [\$3,097,446,812]. These services are those that involve direct interaction between teachers and students in various learning environments (i.e., the classroom, home or hospital). Expenditures for support services such as food service, transportation, business and administrative services make up 28.9% [\$1,424,871,775] of Total Fund Expenditures. Facility acquisitions and construction services make up 6.3% [\$312,830,128] and interest on debt accounts for 2.1% [\$102,151,802] of Total Fund Expenditures.



**Graph 2**



**2000-01 SUPPORT EXPENDITURES AS A PERCENT OF TOTAL EXPENDITURES**



Graph 3

**Tables 1 to 7** of this section represent the data reviewed and include revenues, expenditures, tax data, and measures of fiscal equity in terms of the degree of variation among school districts and the relationship between these factors and the wealth of the local school system.

**Table 1** includes the overall percentage change in absolute revenues generated and expenditures by local school districts. Since FY1996-97, local school systems have increased their total share of support for education by 22.4%. Districts continue to rely more heavily on revenues generated from sales taxes (increasing by 22.5% since FY1996-97) than those generated through property taxes. Contribution through the MFP formula has risen 13.5% since FY1996-97. Districts have increased spending for both instruction (20% since FY1996-97) and support services (18.5% since FY1996-97). With regard to fiscal equity, examinations of both variation and the correlation between revenues generated, spending per pupil and wealth of each local school district are shown in **Tables 2 and 3**.

## Summary of Data Reviewed

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**Table 2.** The degree of fiscal equity, with regard to revenues and expenditures per pupil, has been examined first in terms of the coefficient of variation. Coefficients closer to zero indicate less disparity in the average per pupil amount among school districts. Generally, the degree of variation in per pupil revenues and expenditures has shown little change since the inception of the new MFP formula. Variation in per pupil revenues remains higher among school systems than variations in spending. The Coefficient of Variation (c.v.) in MFP State aid per pupil increased from c.v.=.113 in FY 1996-97 to c.v.= .169 in FY 2000-2001, an increase that is not sufficient to offset the disparities caused by the variation in fiscal capacity of local school systems. A larger coefficient of variation for the MFP per pupil allocation indicates greater capability to amend possible spending disparities that are a result of the local school systems' fiscal capacity. Variation in total instructional expenditures per pupil has continued to decline [.093 in 1996-97, .093 in 1997-98, .090 in 1998-1999, .080 in 1999-2000 and .078 in 2000-2001]. The coefficient of variation in total support expenditures varied from year to year [.135 in 1996-97, .142 in 1997-98 and .121 in 1998-1999 .132 in 1999-2000 and .139 in 2000-2001].

In addition to the coefficient of variation, fiscal equity is measured using the bivariate correlation coefficient<sup>1</sup>. This method measures the relationship between each local school district's relative Local Wealth Factor (LWF) and either revenues or expenditures. The local wealth factor (LWF) is derived by ranking local school systems according to the proportion of potential revenues raised if the statewide average property millage were levied against net assessed property values and the statewide average sales tax rate were levied against the estimated sales tax base. This method parallels the Representative Tax System (RTS) developed by the Advisory Commission on Intergovernmental Relations (ACIR) and used by the federal government to estimate tax capacity of the states.

**Correlation coefficients (See Table 3.)** are used to show both the direction (i.e., whether inverse or positive) and movement (i.e., toward either -1 or +1) between two variables. Correlation coefficients showing a strong positive relationship [equal to +1.00]<sup>2</sup> between local wealth and Total Local Revenues per pupil [ $r = .847$  in FY 2000-2001] raise concerns for each district's ability to pay. However, a strong inverse relationship [equal to -1] between local wealth per pupil (i.e., LWF) and MFP per pupil allocation [ $r = -.909$  in FY2000-2001] is used to indicate how well the State funding formula offsets disparity. **(See Graph 4 on the following page.)**

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<sup>1</sup>See Table 3

<sup>2</sup>As the school district's local wealth increases total local revenues increase.

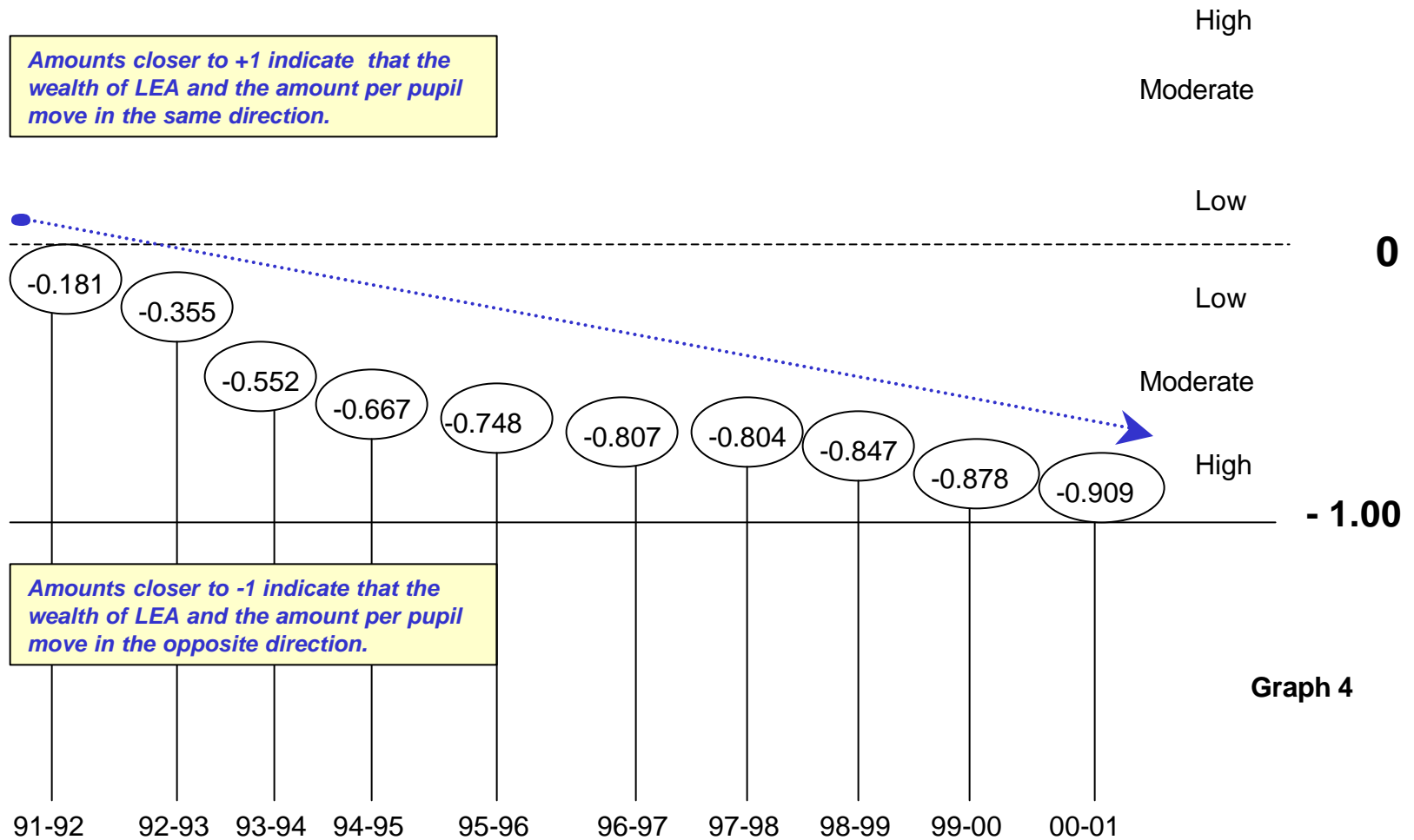
# Relationship Between LWF and MFP

PERFECT RELATIONSHIP

Correlation

+ 1.00

Amounts closer to +1 indicate that the wealth of LEA and the amount per pupil move in the same direction.



Amounts closer to -1 indicate that the wealth of LEA and the amount per pupil move in the opposite direction.

Graph 4

## *Summary of Data Reviewed*

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The longitudinal analysis provided on **Table 3**, and as illustrated by **Graph 4**, shows encouraging movement (i.e., stronger and inverse) between wealth of the local school district and MFP per pupil allocations. This movement has favorable implications for measuring the ability of the pupil-driven formula to impact and offset fiscal disparities that are a result of a district's fiscal capacity. In terms of magnitude, the impact made by the funding formula (**See Table 4A.**) continues to be diminished by policy decisions such as hold-harmless, which undermines the formula's intent. The inverse relationship between local wealth factor and MFP State aid per pupil indicates a steady movement toward negative one (-1), which indicates that as wealth goes up, State aid goes down. In addition, the disparity among local school systems' ability to generate revenues has steadily increased as well. Another way disparities are examined is to look at the range in spending per pupil.

**Table 5** outlines changes in selected variables related to fiscal capacity, revenues, State aid through the MFP, taxes and expenditures for instruction. On an average, revenues generated from property millages and sales tax rates are much greater in districts with higher wealth factors than in districts with lower wealth factors. For example, the disparity in the range of fiscal capacity varies from \$953 per pupil for districts in the lowest wealth quintile to \$2,828 per pupil for districts in the highest wealth quintile. An attempt is made to offset this disparity through a greater MFP per pupil allocation to districts with lower Local Wealth Factors. The statewide average millage rate in FY 2000-2001 was 40.82 mills; the statewide average sales tax rate was 1.82%. Districts in the lowest wealth quintile averaged 33.40 mills, which was higher than the average 29.99 mills for districts in the highest wealth quintile. The average sales tax rate in the lowest wealth quintile was 1.89%; the average sales tax rate in the highest wealth quintile was 1.90%. Spending for instruction ranged from \$3,901 per pupil in the lowest wealth quintile to \$4,433 per pupil in the highest wealth quintile, an average difference of \$532 per pupil.

### **State and Local Funding Targets**

Comparisons are made between revenues targeted for Level 1 funding of the MFP and actual collections. The difference between the actual and targeted amount reflects the degree to which the funding formula is working as designed.

**Table 6** provides the analysis showing the extent to which actual local *funding* in FY 2000-2001 matched the amount targeted to meet the costs determined in Level 1 of the funding formula. Actual local revenues collected exceeded the amount targeted for Level 1 [e.g., \$1,059,641,900 MFP Local Target; \$1,781,860,271 MFP Actual Revenues from Sales and Property taxes levied ]. However, four school districts representing 15,047 students failed to contribute the amount targeted for the district. In total, an additional \$1.5 million was needed from these four school systems.

**Table 7** shows the extent of *State MFP funding* in FY 2000-2001 for the hold harmless provision (also known as prior year formula calculation).

## Summary of Data Reviewed

**Prior year formula calculations (Hold-harmless). (See Table 7.)** In FY 2000-2001, the State awarded \$87.9 million, an average \$512 per pupil to select districts. This type of funding is provided for eleven districts that would otherwise receive substantially less in State funding.

Quintile	FY 1999-2000 Prior Year Formula Calculation (Hold Harmless)				
	Lowest	Second	Third	Fourth	Highest
No. of Districts	2	0	0	0	9
Amt. Per Pupil	\$44	\$0	\$0	\$0	\$542
No. of Students	10,076	0	0	0	161,399

### Chart 5

### Debt Service Expenditures

**Table 9** displays the relative burden upon local school districts for bonded debt, taxes levied to support that debt, and rates used to collect necessary amounts. These findings indicate that districts with greater relative wealth are able to provide greater per pupil amounts by which to reduce debt using lower tax rates than those districts with less relative wealth.

<i>Debt Service Revenue and Expenditures</i>								
	FY1999-00	FY2000-01	FY2000-2001 Data by Quintile					
			Lowest	Second	Third	Fourth	Highest	
Expenditures	\$233 million	\$243 million						
Revenues								
Sales	\$29 million	\$29 million	Sales Percent	.09	.03	.01	.07	.06
Property	\$146 million	\$153 million	Property Mills	12.33	17.13	12.00	11.51	2.37
Bonded Debt	\$1.9 million	\$1.9 million	Per Pupil Bonded Debt	\$1,431	\$2,980	\$1,797	\$4,081	\$2,724

### Chart 6

## *Summary of Data Reviewed*

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### **Personnel**

**Tables 11 through 15A** contains data as reported by local school districts in the Profile of Educational Personnel (PEP). **Table 11** profiles certificated personnel and average salaries for FY1999-2000 and FY2000-2001 utilizing the full-time equivalency count. Closer examination of teacher salaries and breakdown by wealth quintile are provided on **Tables 15 and 15A**. School systems reported 101,495 educational personnel in FY2000-01, representing a decline of 931 personnel from the 102,426 reported in FY1999-2000. **Table 11A** provides a similar profile of non-certificated personnel.

**Table 12** examines the statewide distribution of the number of certificated personnel relative to the number of students<sup>6</sup>. In this table, coefficients are used to indicate the level of disparity between district wide ratios and statewide mean. Lower coefficients suggest similar distributions in terms of number of personnel per one thousand students among local school systems (e.g., regular classroom teacher to student c.v.=.07; special education classroom teacher c.v.=.22). Higher coefficients, on the other hand, suggest district level differences are more significant. Overall, variations in number of personnel per one thousand students remain low to moderate.

**Table 13** examines the relationship between the distribution of certificated personnel and local wealth (as measured by the personnel per 1,000 students). This analysis is used to determine whether personnel per one thousand students are a function of local wealth. Low to moderate correlation coefficients indicate little or no relationship between the certificated personnel per 1,000 students and local wealth. Closer examination of this analysis is shown in **Tables 14 and 14A**.

**Tables 15 and 15A** show two years of average salary data, which include a breakdown by wealth quintile. Wealthier districts continue to pay higher salaries on an average than do poorer school districts. Salaries budgeted in FY2000-2001 for classroom teachers averaged \$32,679 statewide. Budgeted salaries ranged from a low of \$30,751 in districts making up the lowest wealth quintile to a high of \$34,142 for districts making up the highest wealth quintile. The actual statewide average teacher salary for FY2000-2001 is \$33,615. (See **Table 8**.) This average teacher salary represents an increase of \$4,218 or 14% over the actual statewide average teacher salary of \$29,397 in FY1996-1997.

### **Expenditures by Object**

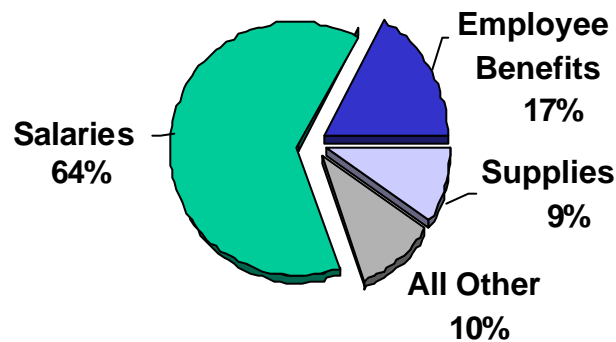
**Tables 16 through 21A** show Total Fund expenditures by object code. These tables have been compiled to demonstrate major spending categories for grades K-12 only. **Graph 4** shows that Total Salaries, Benefits, and Supplies make up the largest spending categories by object series and are displayed further on **Table 18**. After

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<sup>6</sup> Calculated in terms of the number of staff per 1,000 student population.

## Summary of Data Reviewed

excluding the costs for Enterprise Operations, Community College, Adult and Continuing Education and Facility Acquisitions and Construction Services, Total Fund expenditures for salaries make up approximately sixty-four percent of Total Fund Expenditures reported by object in the Annual Financial Report (AFR). Almost seventeen percent of the expenditures are reported for Employee Benefits, while Supplies account for about nine percent of Total Funds for grades K-12 only. The average per pupil amount placed into wealth quintiles provides further examination of the range in per pupil expenditures across the state.



■ Salaries ■ Employee Benefits ■ Supplies ■ All Other

**Graph 5**

**Table 18** consolidates and compares the data shown on **Tables 16 to 17A**. A two-year comparison is shown along with the proportion that each spending category represents relative to the total. In addition, absolute and percent differences from FY1999-2000 and FY2000-2001 are given. In FY2000-2001 total instructional costs made up [\$3,084,313,999] or 68.40% of the total expended. Of the total Instructional costs, \$2,223,051,699 (49.3% of total expenditures) went for Instructional Salaries. Total administrative costs ran \$345,383,180 which in total comprised 7.66% of total expenditures as defined in this section, while operational expenditures made up 23.94% of the total.

**Tables 21 and 21A** consolidate selected data from **Tables 19 and 20** [i.e., Salaries, Employee Benefits and Supplies] and summarize expenditures by object for fiscal years 1999-2000 and 2000-2001. The data for both years represent quintiles as determined from each district's FY2000-2001 Local Wealth Factor. In FY2000-2001, districts in the lowest quintile spent on average \$3,686 per pupil on total salaries; districts in the highest quintile spent an average of \$4,098 per pupil. The average per pupil amount statewide spent on Total Salaries was \$3,908. Total Employee Benefits (**See Table 21A.**) in FY2000-2001 ranged from \$917 per pupil in the fourth

## Summary of Data Reviewed

quintile to \$1,141 per pupil in the highest quintile. Statewide Total Employee Benefits averaged \$1,026 per pupil. Supplies per pupil ranged from \$549 in the fourth quintile to \$621 in the second quintile. Statewide the average per pupil for Total Supplies was \$577.

### **Fund Balances**

**Tables 22 through 26** examine Fund Balances and Expenditures, which are displayed according to the fund under which they are reported on the Annual Financial Report (AFR). As a rule, school districts that maintain fund balances of approximately 10% of their expenditures in general plus other special funds will receive a better bond rating, which implies greater access to financing for additional school projects/improvements. This information is useful for estimating the solvency of local school districts.

**Table 22** provides a two-year comparison of fund balances and expenditures. As an example of estimated solvency mentioned above, in FY2000-2001 Statewide Expenditures from General and Other Special Funds of \$4,156,827,045 were matched with a fund balance of \$751,930,374. **Table 23** displays the coefficient of variation and calculates the difference between the last two years. The coefficient of variation in per pupil expenditures from general and other special funds indicates little variation in the per pupil amount [i.e., FY1999-00 c.v. = .094; FY2000-01 c.v. = .092]. While the degree of variation in fund balances per pupil is slight [FY1999-00 c.v. = .723; FY2000-01 c.v. = .721].

**Table 24 (FY1999-00) and Table 25 (FY2000-01)** show the per pupil amount and solvency estimate mentioned above by wealth quintile. The following excerpt from **Table 25** examines fund balance as a percent of per pupil expenditures.

<b>FY2000-01 Per Pupil Total Fund Balances by Quintile General Plus Other Fund</b>						
	<u>State</u>	<u>Lowest</u>	<u>Second</u>	<u>Third</u>	<u>Fourth</u>	<u>Highest</u>
<b>Fund Balance</b>	\$1,020	\$1,021	\$1,705	\$779	\$1,071	\$602
<b>Expenditures</b>	\$5,639	\$5,264	\$5,671	\$5,748	\$5,399	\$6,041
<b>Fund Balance as a % of Expenditures</b>	18.09	19.39	30.07	13.55	19.84	9.97

**Chart 7**



## Summary of Data Reviewed

**Table 26** provides an examination of the changes in fund balances per pupil from FY1999-00 to FY2000-01. The distribution of the fund balance per pupil is shown by wealth quintile. Included is the statewide average per pupil fund balance. **Chart 8** details the average per pupil amount represented in each fund at FY2000-01 year-end.

<b>FY2000-01 Per Pupil Total Fund Balances by Quintile</b>						
	<u>State</u>	<u>Lowest</u>	<u>Second</u>	<u>Third</u>	<u>Fourth</u>	<u>Highest</u>
<b>General Plus Other</b>	\$1,020	\$1,021	\$1,705	\$779	\$1,071	\$602
<b>Special Fund Federal</b>	\$3	\$4	\$1	\$5	\$0	\$5
<b>Federal IASA Fund</b>	\$0	(\$2)	\$1	\$0	\$0	\$0
<b>Debt Service</b>	\$288	\$156	\$260	\$173	\$414	\$419
<b>Capital Projects</b>	\$629	\$311	\$687	\$520	\$1,077	\$572
<b>Total Funds</b>	\$1,940	\$1,489	\$2,655	\$1,477	\$2,563	\$1,598

**Chart 8**

Fund equity accounts show the excess of a fund over its liabilities. Portions of this balance may be reserved for future use. **Tables 27 and 28** show the amounts reserved and unreserved by funding source by wealth quintile. **Table 28** shows that the statewide mean in reserved funds averages \$447 per pupil; the unreserved amount averages \$1,462 per pupil. The statewide average in Total Fund Equity is \$1,940 per pupil. The per pupil amount ranges from a low of \$1,470 per pupil [in the third wealth quintile] to a high of \$2,653 per pupil [in the second wealth quintile].

### Operational Expenditures

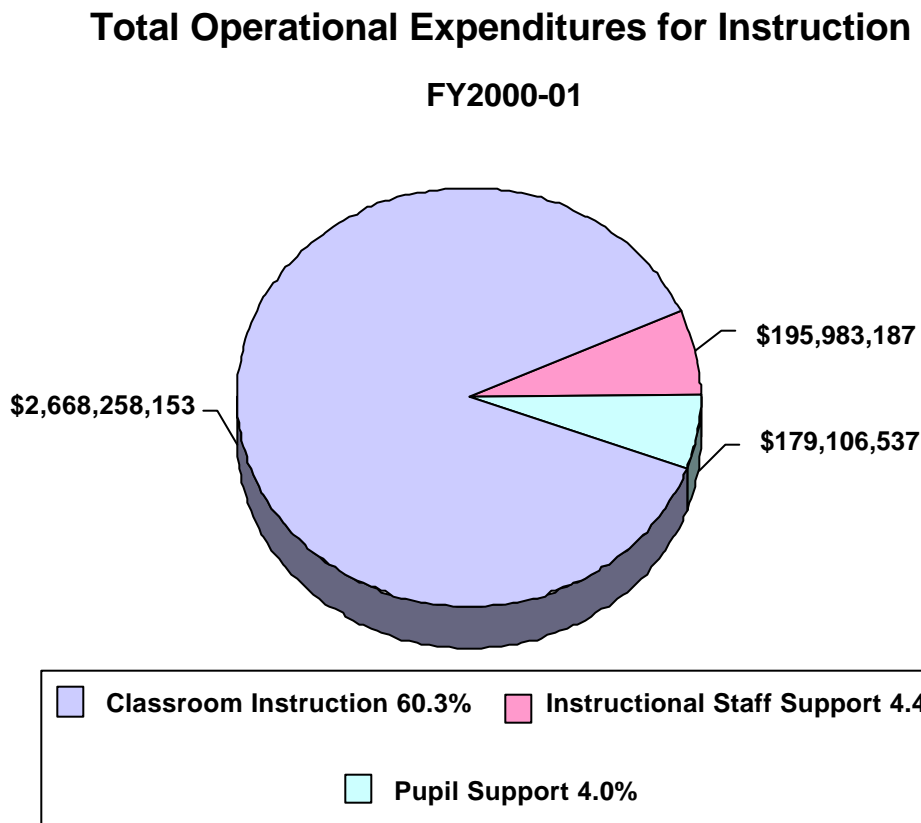
**Tables 29 through 32 include** all sources of funding, but exclude costs for equipment, debt service functions, and facility acquisitions and construction services. **Table 29** gives a breakdown by spending category and proportions to the total. In FY2000-01, Total Operational Expenditures for Instruction [\$3,043,347,877] made up almost 69% of the total [\$4,425,911,523], while support services made up the remaining 31% [\$1,382,563,646].

## Summary of Data Reviewed

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In FY2000-01, Operational Expenditures averaged \$6,003 for Louisiana's 737,223 students. Of that amount \$4,128 per pupil went for Total Instruction, while \$1,875 per pupil provided support services (Refer to **Table 30**).

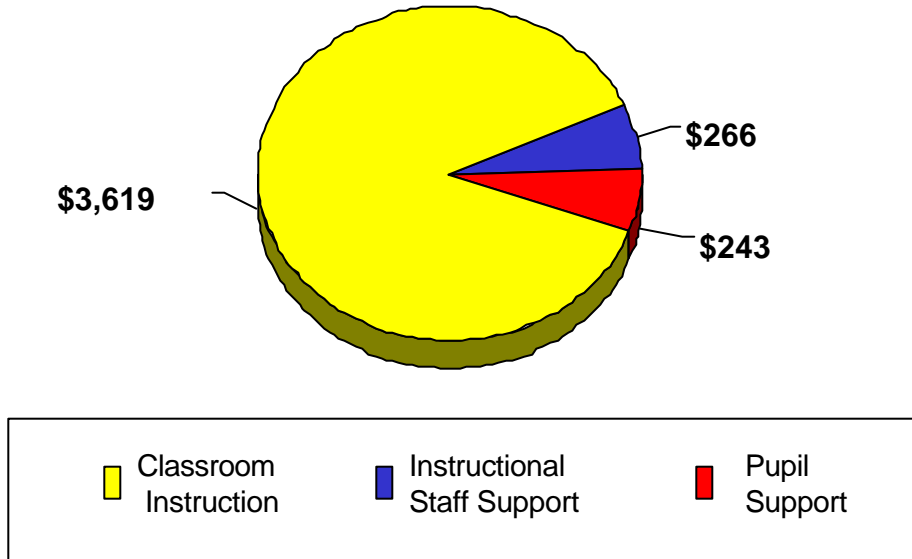
**Graph 6** shows a breakdown of total operational expenditures for instruction: proportion going for Classroom Instruction [60.3%], Instructional Staff Support [4.4%] and Pupil Support [4.0%].



**Graph 6**

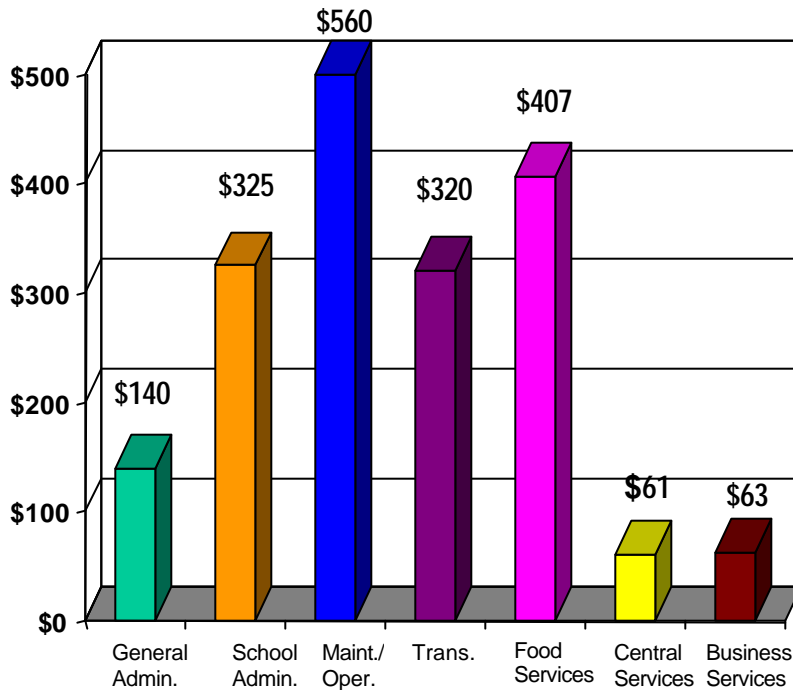
**Graph 7**, displays operational expenditures for Instruction broken down on a per pupil basis. Reported per pupil spending for Support Services is shown in **Graph 7**. In FY2000-01, average costs for maintenance and operations account for the greatest amount per pupil [\$560], followed by food service [\$407] and costs for school administration [\$325]. (See **Graph 8**.)

**Total Operational Expenditures for Instruction  
per Pupil FY2000-01**



**Graph 7** excludes costs for equipment, debt service function, and facility acquisition and construction services.

**2000-2001 Total Operational Expenditures For  
Support Service Per Pupil**



**Graph 8**

## Summary of Data Reviewed

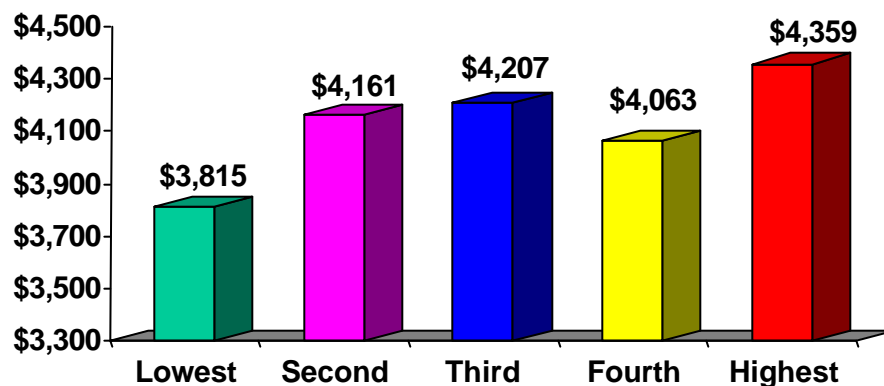
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**Table 30**, which shows the coefficient of variation (c.v.) for selected spending categories, indicates almost no variation in the average per pupil amount for Instructional [c.v.= .078] or Support Services [c.v. =.141].

**Table 31** displays the correlation coefficients that measure the type (i.e., positive or inverse) and strength of the relationship between each district's local wealth factor and operational expenditures. The relationship between wealth and operational expenditures per pupil for Instruction is [r=.504]. This relationship indicates that an increase in local wealth per pupil is moderately related to an increase in the amount per pupil spent on Instruction. A moderate and positive relationship is shown between relative wealth of the local school district and support services [r=.424], suggesting that the amount per pupil spent for Support services tends to increase with a district's wealth.

**Table 32** displays a breakdown of FY2000-2001 operational expenditures by wealth quintile. **Graph 9** reflects data taken from **Table 32** and shows that the average per pupil amount for Instruction ranged from \$4,359 to \$3,815 for a difference of \$544 per pupil between the lowest and highest wealth quintiles.

**FY2000-2001 Total Operational Expenditures Per Pupil for Instruction (By Wealth Quintile)**



**Graph 9**

## CONCLUSION

Evaluation of the data elements serves as a basis for making inferences that are relevant to meeting the goals of the Minimum Foundation Program. These goals include meeting student academic needs, equitably distributing the costs, creating incentives for local school systems to support a minimum education program, and evaluating performance in relation to funding.

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# **SUMMARY TABLES**

# TABLE 1

## 1996-97 TO 2000-2001 STATEWIDE TOTALS FOR SELECTED LOUISIANA SCHOOL FINANCE REVENUE AND EXPENDITURE VARIABLES TOTAL FUNDS: FIVE YEAR TREND

DESCRIPTION	1996-97		1997-98		1998-99		1999-00		2000-01		CHANGE IN REVENUE & EXPENDITURES			
		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total	96-97 TO 00-01		99-00 TO 00-01	
											ABSOLUTE	PERCENT	ABSOLUTE	PERCENT
<b>REVENUE</b>														
TOTAL LOCAL	\$1,535,486,012	37.4%	\$1,670,832,504	37.6%	\$1,737,818,404	37.4%	\$1,868,387,266	39.0%	\$1,978,896,656	39.7%	\$443,410,644	22.4%	\$110,509,390	5.9%
PROPERTY	\$542,136,247		\$602,587,293		\$618,800,174		\$656,093,426		\$694,534,460		\$152,398,213	21.9%	\$38,441,034	5.9%
Non-Debt	\$401,605,844		\$451,597,920		\$477,828,625		\$509,506,685		\$541,526,099		\$139,920,255	25.8%	\$32,019,414	6.3%
Debt	\$140,530,403		\$150,989,373		\$140,971,549		\$146,586,741		\$153,008,361		\$12,477,958	8.2%	\$6,421,620	4.4%
SALES	\$813,262,728		\$880,750,023		\$913,203,900		\$1,000,538,884		\$1,049,414,065		\$236,151,337	22.5%	\$48,875,181	4.9%
Non-Debt	\$787,897,848		\$854,709,879		\$885,361,342		\$971,058,192		\$1,020,102,454		\$232,204,606	22.8%	\$49,044,262	5.1%
Debt	\$25,364,880		\$26,040,144		\$27,842,558		\$29,480,692		\$29,311,611		\$3,946,731	13.5%	(\$169,081)	-0.6%
TOTAL STATE	\$2,087,902,280	50.8%	\$2,266,287,211	51.0%	\$2,364,875,857	50.9%	\$2,361,701,215	49.3%	\$2,425,434,133	48.7%	\$337,531,853	13.9%	\$63,732,918	2.7%
MFP <sup>1</sup>	\$1,969,198,071		\$2,088,511,104		\$2,184,959,240		\$2,253,136,739		\$2,275,965,513		\$306,767,442	13.5%	\$22,828,774	1.0%
TOTAL FEDERAL	\$485,470,855	11.8%	\$506,524,601	11.4%	\$540,894,251	11.6%	\$562,525,038	11.7%	\$579,603,436	11.6%	\$94,132,581	16.2%	\$17,078,398	3.0%
<b>TOTAL REVENUES<sup>2</sup></b>	<b>\$4,108,859,147</b>	<b>100.0%</b>	<b>\$4,443,644,316</b>	<b>100.0%</b>	<b>\$4,643,588,512</b>	<b>100.0%</b>	<b>\$4,792,613,519</b>	<b>100.0%</b>	<b>\$4,983,934,225</b>	<b>100.0%</b>	<b>\$875,075,078</b>	<b>17.6%</b>	<b>\$191,320,706</b>	<b>4.0%</b>
<b>EXPENDITURES</b>														
<b>INSTRUCTIONAL</b>														
CLASSROOM INSTRUCTION	\$2,284,806,351	56.7%	\$2,480,937,931	56.8%	\$2,636,586,735	56.1%	\$2,672,328,200	55.6%	\$2,715,831,552	55.0%	\$431,025,201	18.9%	\$43,503,352	1.6%
CLASSROOM TEACHER SALARY <sup>3</sup>	\$1,435,284,546	35.6%	\$1,532,778,519	35.1%	\$1,622,290,761	34.5%	\$1,687,942,220	35.1%	\$1,710,031,558	34.6%	\$274,747,012	19.1%	\$22,089,338	1.3%
PUPIL SUPPORT	\$146,329,114	3.6%	\$157,511,174	3.6%	\$169,406,594	3.6%	\$175,644,617	3.7%	\$181,039,115	3.7%	\$34,710,001	23.7%	\$5,394,498	3.1%
INSTRUCTIONAL STAFF SUPPORT	\$149,513,565	3.7%	\$174,753,160	4.0%	\$191,497,299	4.1%	\$199,544,112	4.1%	\$200,576,145	4.1%	\$51,062,580	34.2%	\$1,032,033	0.5%
<b>TOTAL INSTRUCTION</b>	<b>\$2,580,649,030</b>	<b>64.1%</b>	<b>\$2,813,202,265</b>	<b>64.5%</b>	<b>\$2,997,490,628</b>	<b>63.7%</b>	<b>\$3,047,516,929</b>	<b>63.4%</b>	<b>\$3,097,446,812</b>	<b>62.7%</b>	<b>\$516,797,782</b>	<b>20.0%</b>	<b>\$49,929,883</b>	<b>1.6%</b>
<b>SUPPORT</b>														
GENERAL ADMINISTRATION	\$84,932,271	2.1%	\$96,717,965	2.2%	\$91,183,160	1.9%	\$98,016,108	2.0%	\$103,592,296	2.1%	\$18,660,025	22.0%	\$5,576,188	5.7%
SCHOOL ADMINISTRATION	\$207,176,808	5.1%	\$219,446,759	5.0%	\$233,498,907	5.0%	\$235,605,828	4.9%	\$241,790,884	4.9%	\$34,614,076	16.7%	\$6,185,056	2.6%
BUSINESS SERVICES	\$37,482,551	0.9%	\$39,793,590	0.9%	\$43,817,466	0.9%	\$45,787,728	1.0%	\$46,968,325	1.0%	\$9,485,774	25.3%	\$1,180,597	2.6%
MAINT. & OPERATIONS	\$333,448,947	8.3%	\$351,754,553	8.1%	\$359,879,086	7.7%	\$372,029,601	7.7%	\$418,940,549	8.5%	\$85,491,602	25.6%	\$46,910,948	12.6%
STUDENT TRANSPORTATION	\$218,543,071	5.4%	\$227,676,450	5.2%	\$236,017,131	5.0%	\$239,084,982	5.0%	\$254,162,266	5.1%	\$35,619,195	16.3%	\$15,077,284	6.3%
CENTRAL SERVICES	\$30,513,744	0.8%	\$36,528,884	0.8%	\$48,365,936	1.0%	\$61,368,726	1.3%	\$53,716,574	1.1%	\$23,202,830	76.0%	(\$7,652,152)	-12.5%
FOOD/OTHER SERVICES*	\$290,050,428	7.2%	\$297,415,722	6.8%	\$303,742,171	6.5%	\$302,420,570	6.3%	\$305,700,881	6.2%	\$15,650,453	5.4%	\$3,280,311	1.1%
<b>TOTAL SUPPORT</b>	<b>\$1,202,147,820</b>	<b>29.9%</b>	<b>\$1,269,333,923</b>	<b>29.1%</b>	<b>\$1,316,503,857</b>	<b>28.0%</b>	<b>\$1,354,313,543</b>	<b>28.2%</b>	<b>\$1,424,871,775</b>	<b>28.9%</b>	<b>\$222,723,955</b>	<b>18.5%</b>	<b>\$70,558,232</b>	<b>5.2%</b>
FACILITY ACQ. & CONSTR. SERVICES	\$152,737,466	3.8%	\$182,951,975	4.2%	\$289,891,877	6.2%	\$307,354,401	6.4%	\$312,830,128	6.3%	\$160,092,662	104.8%	\$5,475,727	1.8%
<b>TOTAL EXPENDITURES</b>	<b>\$3,935,534,316</b>	<b>97.7%</b>	<b>\$4,265,488,163</b>	<b>97.7%</b>	<b>\$4,603,886,362</b>	<b>97.9%</b>	<b>\$4,709,184,873</b>	<b>97.9%</b>	<b>\$4,835,148,715</b>	<b>97.9%</b>	<b>\$899,614,399</b>	<b>22.9%</b>	<b>\$125,963,842</b>	<b>2.7%</b>
INTEREST ON DEBT	\$91,481,904	2.3%	\$99,169,088	2.3%	\$99,868,063	2.1%	\$101,224,392	2.1%	\$102,151,802	2.1%	\$10,669,898	11.7%	\$927,410	0.9%
<b>TOTAL EXPENDITURES AND INTEREST ON DEBT</b>	<b>\$4,027,016,220</b>	<b>100.0%</b>	<b>\$4,364,657,251</b>	<b>100.0%</b>	<b>\$4,703,754,425</b>	<b>100.0%</b>	<b>\$4,810,409,265</b>	<b>100.0%</b>	<b>\$4,937,300,517</b>	<b>100.0%</b>	<b>\$910,284,297</b>	<b>22.6%</b>	<b>\$126,891,252</b>	<b>2.6%</b>
<b>DEBT SERVICE</b>														
PRINCIPAL	\$105,078,207		\$96,430,172		\$144,472,672		\$123,987,252		\$133,370,797		\$28,292,590	26.9%	\$9,383,545	7.6%
OTHER	\$29,322,967		\$14,306,713		\$16,158,099		\$8,071,779		\$7,655,034		(\$21,667,933)	-73.9%	(\$416,745)	-5.2%
<b>TOTAL DEBT SERVICE</b>	<b>\$134,401,174</b>		<b>\$110,736,885</b>		<b>\$160,630,771</b>		<b>\$132,059,031</b>		<b>\$141,025,831</b>		<b>\$6,624,657</b>	<b>4.9%</b>	<b>\$8,966,800</b>	<b>6.8%</b>
<b>TOTAL OF DEBT SERVICE AND EXPENDITURES</b>	<b>\$4,161,417,394</b>		<b>\$4,475,394,136</b>		<b>\$4,864,385,196</b>		<b>\$4,942,468,296</b>		<b>\$5,078,326,348</b>		<b>\$916,908,954</b>	<b>22.0%</b>	<b>\$135,858,052</b>	<b>2.7%</b>

<sup>1</sup> FY 1996-97: Circular 921A, Table 5, (Col. 27d)

FY 1997-98: Circular 991, Table 5, (Col. 27d)

FY 1998-99: Circular 1061, Table 4, (Col. 28)

FY 1999-00: Circular 1063, Table 2, (Col. 28)

FY 2000-01: Circular 1066, Table 2, (Col. 4)

<sup>2</sup> Includes Revenues for Non-public transportation and textbooks

<sup>3</sup> Summary of Actual Salaries (Object Code 112 and Function 1000 Series Total Funds per AFR). Represents percent of total expenditures and is a subset of classroom instruction.

\* Other Services = Enterprises Operations and Community Service Operations

NOTE: Revenues are for all sources including debt service functions.

SOURCE: Annual Financial Report

See Pages 125-158.

**TABLE 1A  
AVERAGE PER PUPIL FOR SELECTED  
LOUISIANA SCHOOL FINANCE REVENUE AND EXPENDITURE VARIABLES: 1996-97 to 2000-01**

DESCRIPTION						CHANGE IN PER PUPIL AMOUNT	
	96-97 MEAN	97-98 MEAN	98-99 MEAN	99-00 MEAN	00-01 MEAN	96-97 TO 00-01	99-00 TO 00-01
<b>STUDENT MEMBERSHIP</b>	781,450	773,073	764,939	750,982	737,223	(44,227)	(13,759)
<b>REVENUE</b>							
TOTAL LOCAL	\$1,965	\$2,161	\$2,272	\$2,488	\$2,684	\$719	\$196
PROPERTY	\$694	\$779	\$809	\$874	\$942	\$248	\$68
Non-Debt	\$514	\$584	\$625	\$678	\$735	\$221	\$56
Debt	\$180	\$195	\$184	\$195	\$208	\$28	\$12
SALES	\$1,041	\$1,139	\$1,194	\$1,332	\$1,423	\$383	\$91
Non-Debt	\$1,008	\$1,106	\$1,157	\$1,293	\$1,384	\$375	\$91
Debt	\$32	\$34	\$36	\$39	\$40	\$7	\$1
TOTAL STATE	\$2,672	\$2,932	\$3,092	\$3,145	\$3,290	\$618	\$145
MFP <sup>1</sup>	\$2,520	\$2,702	\$2,856	\$3,000	\$3,087	\$567	\$87
TOTAL FEDERAL	\$621	\$655	\$707	\$749	\$786	\$165	\$37
<b>TOTAL REVENUE</b>	<b>\$5,258</b>	<b>\$5,748</b>	<b>\$6,071</b>	<b>\$6,382</b>	<b>\$6,760</b>	<b>\$1,502</b>	<b>\$379</b>
<b>EQUIVALENT TAX RATES</b>							
PROPERTY***	39.45M	40.96M	40.64M	41.11M	40.82M	1.37M	-0.29M
Non-Debt	29.22M	30.7M	31.38M	31.93M	31.83M	2.61M	-0.10M
Debt	10.23M	10.26M	9.26M	9.19M	8.99M	-1.24M	-0.20M
SALES	1.65%	1.67%	1.73%	1.80%	1.82%	0.17%	0.02%
Non-Debt	1.60%	1.62%	1.68%	1.75%	1.77%	0.17%	0.02%
Debt	0.05%	0.05%	0.05%	0.05%	0.05%	0.00%	0.00%
<b>EXPENDITURES</b>							
<b>INSTRUCTIONAL</b>							
CLASSROOM INSTRUCTION	\$2,924	\$3,209	\$3,447	\$3,558	\$3,684	\$760	\$125
Classroom Teacher Salary <sup>2</sup>	\$1,837	\$1,983	\$2,121	\$2,248	\$2,320	\$483	\$72
PUPIL SUPPORT	\$187	\$204	\$221	\$234	\$246	\$58	\$12
INSTRUCTIONAL STAFF SUPPORT	\$191	\$226	\$250	\$266	\$272	\$81	\$6
<b>TOTAL INSTRUCTION</b>	<b>\$3,302</b>	<b>\$3,639</b>	<b>\$3,919</b>	<b>\$4,058</b>	<b>\$4,202</b>	<b>\$899</b>	<b>\$143</b>
<b>SUPPORT</b>							
GENERAL ADMINISTRATION	\$109	\$125	\$119	\$131	\$141	\$32	\$10
SCHOOL ADMINISTRATION	\$265	\$284	\$305	\$314	\$328	\$63	\$14
BUSINESS SERVICES	\$48	\$51	\$57	\$61	\$64	\$16	\$3
MAINT. & OPERATIONS	\$427	\$455	\$470	\$495	\$568	\$142	\$73
STUDENT TRANSPORTATION	\$280	\$295	\$309	\$318	\$345	\$65	\$26
CENTRAL SERVICES	\$39	\$47	\$63	\$82	\$73	\$34	(\$9)
FOOD/OTHER SERVICES	\$371	\$385	\$397	\$403	\$415	\$43	\$12
<b>TOTAL SUPPORT</b>	<b>\$1,538</b>	<b>\$1,642</b>	<b>\$1,721</b>	<b>\$1,803</b>	<b>\$1,933</b>	<b>\$394</b>	<b>\$129</b>
FACILITY ACQ. & CONSTR. SERVICES	\$195	\$237	\$379	\$409	\$424	\$229	\$15
<b>TOTAL EXPENDITURES</b>	<b>\$5,036</b>	<b>\$5,518</b>	<b>\$6,019</b>	<b>\$6,271</b>	<b>\$6,559</b>	<b>\$1,522</b>	<b>\$288</b>
INTEREST ON DEBT	\$117	\$128	\$131	\$135	\$139	\$21	\$4
<b>TOTAL EXPENDITURES AND INTEREST ON DEBT</b>	<b>\$5,153</b>	<b>\$5,646</b>	<b>\$6,149</b>	<b>\$6,405</b>	<b>\$6,697</b>	<b>\$1,544</b>	<b>\$292</b>
<b>DEBT SERVICE</b>							
PRINCIPLE	\$134	\$125	\$189	\$165	\$181	\$46	\$16
OTHER	\$38	\$19	\$21	\$11	\$10	(\$27)	(\$0)
<b>TOTAL DEBT SERVICE</b>	<b>\$172</b>	<b>\$143</b>	<b>\$210</b>	<b>\$176</b>	<b>\$191</b>	<b>\$19</b>	<b>\$15</b>
<b>TOTAL OF DEBT SERVICE AND EXPENDITURES</b>	<b>\$5,325</b>	<b>\$5,789</b>	<b>\$6,359</b>	<b>\$6,581</b>	<b>\$6,888</b>	<b>\$1,563</b>	<b>\$307</b>

<sup>1</sup> Per Pupil amounts are based on Elementary/Secondary Membership as of October 1

<sup>2</sup> Summary of Actual Salaries (Object Code 112 and Function 1000 Series Total Funds per AFR). Represents percent of total expenditures and is a subset of classroom instruction

NOTE: Revenues include all sources for debt service functions; expenditures exclude debt service functions.

SOURCE: Annual Financial Report

See Pages 125-158.

**TABLE 2**  
**COEFFICIENT<sup>1</sup> OF VARIATION FOR SELECTED**  
**LOUISIANA SCHOOL FINANCE VARIABLES: 1996-97 to 2000-01**

DESCRIPTION	1996-97	1997-98	1998-99	1999-00	2000-01
	COEFFICIENT OF VARIATION	COEFFICIENT OF VARIATION	COEFFICIENT OF VARIATION	COEFFICIENT OF VARIATION	COEFFICIENT OF VARIATION
<b>REVENUE</b>					
TOTAL LOCAL	0.384	0.363	0.346	0.351	0.338
PROPERTY	0.642	0.626	0.618	0.609	0.587
Non-Debt	0.805	0.787	0.748	0.731	0.700
Debt	0.817	0.731	0.792	0.794	0.810
SALES	0.468	0.447	0.449	0.439	0.429
Non-Debt	0.483	0.462	0.462	0.456	0.444
Debt	1.789	5.620	1.886	1.912	1.954
TOTAL STATE	0.109	0.115	0.128	0.147	0.157
MFP <sup>2</sup>	0.113	0.134	0.134	0.156	0.169
TOTAL FEDERAL	0.250	0.255	0.252	0.254	0.237
<b>TOTAL REVENUE</b>	<b>0.109</b>	<b>0.101</b>	<b>0.095</b>	<b>0.099</b>	<b>0.094</b>
<b>EQUIVALENT TAX RATES</b>					
PROPERTY	0.407	0.361	0.436	0.434	0.440
Non-Debt	0.489	0.566	0.543	0.538	0.528
Debt	0.906	0.708	0.801	0.809	0.824
SALES	0.247	0.256	0.243	0.223	0.220
Non-Debt	0.255	0.258	0.257	0.236	0.237
Debt	2.000	3.333	2.200	2.200	2.200
<b>EXPENDITURES</b>					
<b>INSTRUCTIONAL</b>					
CLASSROOM INSTRUCTION	0.090	0.089	0.082	0.075	0.076
Classroom Teacher Salary <sup>3</sup> (Expenditures)	0.084	0.090	0.079	0.073	0.069
Actual Average Classroom Teacher Salary <sup>4</sup>		0.093	0.088	0.063	0.061
PUPIL SUPPORT	0.254	0.229	0.242	0.237	0.229
INSTRUCTIONAL STAFF SUPPORT	0.257	0.269	0.273	0.249	0.260
<b>TOTAL INSTRUCTION</b>	<b>0.093</b>	<b>0.093</b>	<b>0.090</b>	<b>0.080</b>	<b>0.078</b>
<b>SUPPORT</b>					
GENERAL ADMINISTRATION	0.510	0.516	0.531	0.545	0.528
SCHOOL ADMINISTRATION	0.141	0.162	0.158	0.169	0.183
BUSINESS SERVICES	0.278	0.296	0.335	0.300	0.289
MAINT. & OPERATIONS	0.178	0.208	0.162	0.193	0.237
STUDENT TRANSPORTATION	0.254	0.275	0.241	0.241	0.246
CENTRAL SERVICES	0.774	0.568	0.680	0.983	0.745
FOOD/OTHER SERVICES	0.159	0.143	0.157	0.161	0.156
<b>TOTAL SUPPORT</b>	<b>0.135</b>	<b>0.142</b>	<b>0.121</b>	<b>0.132</b>	<b>0.139</b>
FACILITY ACQ. & CONSTR. SERVICES	1.197	0.960	1.116	0.775	1.140
<b>TOTAL EXPENDITURES</b>	<b>0.108</b>	<b>0.116</b>	<b>0.115</b>	<b>0.097</b>	<b>0.114</b>
INTEREST ON DEBT	0.811	0.779	0.663	0.655	0.692
<b>TOTAL EXPENDITURES AND INTEREST ON DEBT</b>	<b>0.114</b>	<b>0.119</b>	<b>0.117</b>	<b>0.099</b>	<b>0.116</b>
<b>DEBT SERVICE</b>					
PRINCIPLE	0.770	0.706	1.791	0.630	0.913
OTHER	3.330	3.193	4.382	4.906	2.800
<b>TOTAL OF DEBT SERVICE AND EXPENDITURES</b>	<b>0.120</b>	<b>0.122</b>	<b>0.127</b>	<b>0.103</b>	<b>0.125</b>

<sup>1</sup>Coefficient of Variation: indicates the amount of disparity relative to the mean.  
Coefficients closer to zero indicate less disparity in average per pupil amounts among districts.  
Coefficients are derived using weighted averages based on Oct 1 Student Membership.  
<sup>2</sup> Figures based on Adjusted Oct. 1 Elementary/Secondary Membership  
<sup>3</sup>Per the Annual Financial Report (AFR), Summary of Actual Salaries (Object Code 112 and Function 1000 Series Total Funds per AFR).  
<sup>4</sup>Per the Profile of the Educational Personnel (PEP) End of Year report, File weighted by number of teachers  
NOTE: Revenues include all sources for debt service functions; expenditures exclude debt service functions.  
SOURCE: Annual Financial Report

<b>TABLE 3</b>						
<b>CORRELATION BETWEEN WEALTH AND SELECTED VARIABLES</b>						
<b>(WEALTH DEFINED AS FISCAL CAPACITY)*: 1996-97 to 2000-01</b>						
<b>DESCRIPTION</b>	<b>96-97</b>	<b>97-98</b>	<b>98-99</b>	<b>99-00</b>	<b>00-01</b>	
<b>FISCAL CAPACITY PER PUPIL</b>	1.000	1.000	1.000	1.000	1.000	1.000
<b>REVENUE</b>						
<b>TOTAL LOCAL</b>	0.863	0.842	0.867	0.864	0.847	
<b>PROPERTY</b>	0.569	0.567	0.539	0.524	0.493	
<b>NON-DEBT</b>	0.593	0.586	0.576	0.591	0.563	
<b>DEBT</b>	0.054	0.052	0.004	-0.091	-0.097	
<b>SALES</b>	0.743	0.695	0.752	0.799	0.808	
<b>NON-DEBT</b>	0.736	0.687	0.734	0.774	0.783	
<b>DEBT</b>	0.064	0.047	0.145	0.142	0.142	
<b>TOTAL STATE</b>	-0.768	-0.776	-0.823	-0.857	-0.896	
<b>MFP</b>	-0.807	-0.804	-0.847	-0.878	-0.909	
<b>TOTAL FEDERAL</b>	-0.191	-0.202	-0.041	-0.073	-0.080	
<b>TOTAL REVENUES</b>	<b>0.695</b>	<b>0.631</b>	<b>0.604</b>	<b>0.547</b>	<b>0.456</b>	
<b>EQUIVALENT TAX RATES</b>						
<b>PROPERTY TAX RATE</b>	-0.262	-0.122	-0.219	-0.198	-0.199	
<b>NON-DEBT</b>	0.046	0.029	-0.491	0.063	0.041	
<b>DEBT</b>	-0.450	-0.395	0.023	-0.526	-0.492	
<b>SALES TAX RATE</b>	-0.117	-0.135	-0.030	0.012	-0.022	
<b>NON-DEBT</b>	-0.088	-0.109	-0.023	0.011	-0.022	
<b>DEBT</b>	-0.103	-0.146	-0.024	0.004	0.006	
<b>EXPENDITURES</b>						
<b>INSTRUCTIONAL</b>						
<b>CLASSROOM INSTRUCTION</b>	0.662	0.627	0.641	0.529	0.434	
<i>Classroom Teacher Salary</i> <sup>2</sup>	0.512	0.521	0.490	0.440	0.421	
<i>Actual Average Classroom Teacher Salary</i> <sup>3</sup>		0.341	0.274	0.357	0.364	
<b>PUPIL SUPPORT</b>	0.494	0.619	0.515	0.547	0.542	
<b>INSTRUCTIONAL STAFF SUPPORT</b>	0.175	0.274	0.372	0.323	0.126	
<b>TOTAL INSTRUCTION</b>	<b>0.668</b>	<b>0.663</b>	<b>0.665</b>	<b>0.595</b>	<b>0.488</b>	
<b>SUPPORT</b>						
<b>GENERAL ADMINISTRATION</b>	0.584	0.536	0.552	0.481	0.461	
<b>SCHOOL ADMINISTRATION</b>	0.610	0.566	0.505	0.398	0.342	
<b>BUSINESS SERVICES</b>	0.364	0.341	0.230	0.232	0.316	
<b>MAINT. &amp; OPERATIONS</b>	0.430	0.422	0.268	0.336	0.386	
<b>STUDENT TRANSPORTATION</b>	0.089	0.114	0.000	0.040	-0.015	
<b>CENTRAL SERVICES</b>	0.584	0.541	0.350	0.209	0.220	
<b>FOOD/OTHER SERVICES</b>	-0.060	-0.028	-0.158	-0.124	-0.273	
<b>TOTAL SUPPORT</b>	<b>0.545</b>	<b>0.547</b>	<b>0.429</b>	<b>0.434</b>	<b>0.393</b>	
<b>FACILITY ACQ. &amp; CONSTR. SERVICES</b>	<b>0.304</b>	<b>0.344</b>	<b>0.212</b>	<b>-0.032</b>	<b>-0.071</b>	
<b>TOTAL EXPENDITURES</b>	<b>0.718</b>	<b>0.671</b>	<b>0.599</b>	<b>0.471</b>	<b>0.310</b>	
<b>INTEREST ON DEBT</b>	<b>0.365</b>	<b>0.291</b>	<b>0.346</b>	<b>0.280</b>	<b>0.295</b>	
<b>TOTAL EXPENDITURES AND INTEREST ON DEBT</b>	<b>0.719</b>	<b>0.686</b>	<b>0.617</b>	<b>0.489</b>	<b>0.336</b>	
<b>DEBT SERVICE</b>						
<b>PRINCIPLE</b>	0.211	-0.104	0.144	0.222	0.065	
<b>OTHER</b>	-0.038	0.371	-0.881	-0.049	-0.073	
<b>TOTAL OF DEBT SERVICE AND EXPENDITURES</b>	<b>0.702</b>	<b>0.671</b>	<b>0.596</b>	<b>0.489</b>	<b>0.312</b>	

<sup>1</sup> Correlations closer to zero represent fiscal neutrality (no relationship); as correlations approach -1 the indication is that as amount of wealth increases the amount of the other variable decreases; as correlations approach +1, the indication is that as the amount of wealth increases the amount of the other variable increases.

Correlations are derived using weighted averages based on Oct. 1 Elementary/Secondary membership.

<sup>2</sup> Per the Annual Financial Report (AFR), Summary of Actual Salaries (Object Code 112 and Function 1000 Series Total Funds per AFR).

<sup>3</sup> Per the Profile of the Educational Personnel (PEP) End of Year report, File weighted by number of teachers

\* NOTE: 1996-97 Local Wealth Factor (LWF) for fiscal capacity is based on current year weighted student membership [i.e., At Risk, Voc. Ed, Special Ed., etc.].

See Pages 125-158.



**TABLE 4**

**AVERAGE PER PUPIL AMOUNTS FOR SELECTED SCHOOL FINANCE  
REVENUE AND EXPENDITURE VARIABLES IN 2000-01  
BY LWF \* WEALTH QUINTILES\***

QUINTILE	STATE	Proportion to	LOWEST		SECOND		THIRD		FOURTH		HIGHEST	
	AVERAGE	Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total
<b>QUINTILE</b>												
NO. OF DISTRICTS	66											
NO. OF PUPILS	737,223		145,054		141,800		142,783		139,961		167,625	
LWF FACTOR	1.00		0.53		0.78		0.93		1.10		1.58	
FISCAL CAPACITY	\$1,794		\$953		\$1,399		\$1,669		\$1,975		\$2,828	
<b>REVENUE</b>												
TOTAL LOCAL	\$2,684	39.7%	\$1,476	23.7%	\$2,482	35.7%	\$2,680	39.3%	\$2,885	43.6%	\$3,737	52.4%
PROPERTY	\$942		\$415		\$857		\$1,110		\$1,138		\$1,164	
NON- DEBT	\$735		\$262		\$561		\$875		\$853		\$1,072	
DEBT	\$208		\$153		\$296		\$234		\$286		\$92	
SALES	\$1,423		\$790		\$1,242		\$1,257		\$1,408		\$2,280	
NON-DEBT	\$1,384		\$751		\$1,224		\$1,246		\$1,349		\$2,212	
DEBT	\$40		\$39		\$18		\$11		\$58		\$67	
TOTAL STATE	\$3,290	48.7%	\$3,888	62.4%	\$3,717	53.5%	\$3,409	50.0%	\$2,918	44.1%	\$2,620	36.7%
MFP	\$2,964		\$3,682		\$3,524		\$3,213		\$2,707		\$1,873	
TOTAL FEDERAL	\$786	11.6%	\$865	13.9%	\$749	10.8%	\$726	10.7%	\$817	12.3%	\$775	10.9%
<b>TOTAL REVENUES</b>	<b>\$6,760</b>	<b>100.0%</b>	<b>\$6,229</b>	<b>100.0%</b>	<b>\$6,948</b>	<b>100.0%</b>	<b>\$6,815</b>	<b>100.0%</b>	<b>\$6,620</b>	<b>100.0%</b>	<b>\$7,132</b>	<b>100.0%</b>
<b>EQUIVALENT TAX RATES</b>												
PROPERTY	40.82M		33.40M		49.64M		56.84M		45.90M		29.99M	
NON-DEBT	31.83M		21.07M		32.51M		44.83M		34.39M		27.61M	
DEBT	8.99M		12.33M		17.13M		12.00M		11.51M		2.37M	
SALES	1.82%		1.89%		2.00%		1.66%		1.66%		1.90%	
NON-DEBT	1.77%		1.80%		1.97%		1.64%		1.59%		1.85%	
DEBT	0.05%		0.09%		0.03%		0.01%		0.07%		0.06%	
<b>EXPENDITURES</b>												
<b>INSTRUCTIONAL</b>												
CLASSROOM INSTRUCTION	\$3,684	55.0%	\$3,479	57.6%	\$3,719	52.4%	\$3,695	55.7%	\$3,612	54.0%	\$3,882	55.6%
Classroom Teacher Salary	\$2,320	34.6%	\$2,184	36.2%	\$2,332	32.8%	\$2,357	35.6%	\$2,299	34.3%	\$2,412	34.5%
PUPIL SUPPORT	\$246	3.7%	\$192	3.2%	\$230	3.2%	\$246	3.7%	\$276	4.1%	\$279	4.0%
INSTRUCTIONAL STAFF SUPPORT	\$272	4.1%	\$230	3.8%	\$294	4.1%	\$329	5.0%	\$234	3.5%	\$272	3.9%
<b>TOTAL INSTRUCTION</b>	<b>\$4,202</b>	<b>62.7%</b>	<b>\$3,901</b>	<b>64.6%</b>	<b>\$4,243</b>	<b>59.7%</b>	<b>\$4,270</b>	<b>64.4%</b>	<b>\$4,122</b>	<b>61.6%</b>	<b>\$4,433</b>	<b>63.5%</b>
<b>SUPPORT</b>												
GENERAL ADMINISTRATION	\$141	2.1%	\$131	2.2%	\$122	1.7%	\$102	1.5%	\$127	1.9%	\$208	3.0%
SCHOOL ADMINISTRATION	\$328	4.9%	\$298	4.9%	\$331	4.7%	\$358	5.4%	\$282	4.2%	\$365	5.2%
BUSINESS SERVICES	\$64	1.0%	\$60	1.0%	\$63	0.9%	\$58	0.9%	\$61	0.9%	\$74	1.1%
MAINT. & OPERATIONS	\$568	8.5%	\$486	8.0%	\$561	7.9%	\$559	8.4%	\$573	8.6%	\$649	9.3%
STUDENT TRANSPORTATION	\$345	5.2%	\$369	6.1%	\$351	4.9%	\$370	5.6%	\$255	3.8%	\$372	5.3%
CENTRAL SERVICES	\$73	1.1%	\$54	0.9%	\$43	0.6%	\$56	0.8%	\$146	2.2%	\$67	1.0%
FOOD/OTHER SERVICES	\$415	6.2%	\$461	7.6%	\$433	6.1%	\$416	6.3%	\$356	5.3%	\$407	5.8%
<b>TOTAL SUPPORT</b>	<b>\$1,933</b>	<b>28.9%</b>	<b>\$1,859</b>	<b>30.8%</b>	<b>\$1,904</b>	<b>26.8%</b>	<b>\$1,919</b>	<b>29.0%</b>	<b>\$1,800</b>	<b>26.9%</b>	<b>\$2,142</b>	<b>30.7%</b>
<b>FACILITY ACQ. &amp; CONSTR. SERV.</b>	<b>\$424</b>	<b>6.3%</b>	<b>\$208</b>	<b>3.4%</b>	<b>\$783</b>	<b>11.0%</b>	<b>\$340</b>	<b>5.1%</b>	<b>\$574</b>	<b>8.6%</b>	<b>\$255</b>	<b>3.7%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$6,559</b>	<b>97.9%</b>	<b>\$5,968</b>	<b>98.8%</b>	<b>\$6,930</b>	<b>97.6%</b>	<b>\$6,529</b>	<b>98.5%</b>	<b>\$6,496</b>	<b>97.1%</b>	<b>\$6,830</b>	<b>97.8%</b>
<b>INTEREST ON DEBT</b>	<b>\$139</b>	<b>2.1%</b>	<b>\$70</b>	<b>1.2%</b>	<b>\$173</b>	<b>2.4%</b>	<b>\$99</b>	<b>1.5%</b>	<b>\$197</b>	<b>2.9%</b>	<b>\$154</b>	<b>2.2%</b>
<b>TOTAL EXPENDITURES AND INTEREST ON DEBT</b>	<b>\$6,697</b>	<b>100.0%</b>	<b>\$6,038</b>	<b>100.0%</b>	<b>\$7,103</b>	<b>100.0%</b>	<b>\$6,628</b>	<b>100.0%</b>	<b>\$6,693</b>	<b>100.0%</b>	<b>\$6,984</b>	<b>100.0%</b>

NOTE: Quintiles reflect weighted averages based on Elementary/Secondary Membership  
 Quintiles are based upon the FY 2000-01 LWF factor.  
 Fiscal capacity per pupil reflects number of "weighted" students in the current year [i.e., At Risk, Special Ed, Voc. Ed., Economy of Scale].  
 \* LWF (Local Wealth Factor)

TAX DATA: Circular 1066  
 SOURCE: Annual Financial Report  
 See Pages 125-158.

**TABLE 4A**

**AVERAGE PER PUPIL AMOUNTS FOR SELECTED SCHOOL FINANCE  
REVENUE AND EXPENDITURE VARIABLES IN 2000-01  
BY LWF \* WEALTH QUINTILES\***

QUINTILE	STATE	Proportion to	LOWEST		SECOND		THIRD		FOURTH		HIGHEST	
	AVERAGE	Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total
<b>QUINTILE</b>												
NO. OF DISTRICTS	66											
NO. OF PUPILS	737,223		145,054		141,800		142,783		139,961		167,625	
LWF FACTOR	1.00		0.53		0.78		0.93		1.10		1.58	
FISCAL CAPACITY	\$1,794		\$953		\$1,399		\$1,669		\$1,975		\$2,828	
<b>REVENUE</b>												
TOTAL LOCAL	\$2,684	39.7%	\$1,476	23.7%	\$2,482	35.7%	\$2,680	39.3%	\$2,885	43.6%	\$3,737	52.4%
PROPERTY	\$942		\$415		\$857		\$1,110		\$1,138		\$1,164	
NON- DEBT	\$735		\$262		\$561		\$875		\$853		\$1,072	
DEBT	\$208		\$153		\$296		\$234		\$286		\$92	
SALES	\$1,423		\$790		\$1,242		\$1,257		\$1,408		\$2,280	
NON-DEBT	\$1,384		\$751		\$1,224		\$1,246		\$1,349		\$2,212	
DEBT	\$40		\$39		\$18		\$11		\$58		\$67	
TOTAL STATE	\$3,290	48.7%	\$3,888	62.4%	\$3,717	53.5%	\$3,409	50.0%	\$2,918	44.1%	\$2,620	36.7%
MFP	\$2,964		\$3,682		\$3,524		\$3,213		\$2,707		\$1,873	
TOTAL FEDERAL	\$786	11.6%	\$865	13.9%	\$749	10.8%	\$726	10.7%	\$817	12.3%	\$775	10.9%
<b>TOTAL REVENUES</b>	<b>\$6,760</b>	<b>100.0%</b>	<b>\$6,229</b>	<b>100.0%</b>	<b>\$6,948</b>	<b>100.0%</b>	<b>\$6,815</b>	<b>100.0%</b>	<b>\$6,620</b>	<b>100.0%</b>	<b>\$7,132</b>	<b>100.0%</b>
<b>EQUIVALENT TAX RATES</b>												
PROPERTY	40.82M		33.40M		49.64M		56.84M		45.90M		29.99M	
NON-DEBT	31.83M		21.07M		32.51M		44.83M		34.39M		27.61M	
DEBT	8.99M		12.33M		17.13M		12.00M		11.51M		2.37M	
SALES	1.82%		1.89%		2.00%		1.66%		1.66%		1.90%	
NON-DEBT	1.77%		1.80%		1.97%		1.64%		1.59%		1.85%	
DEBT	0.05%		0.09%		0.03%		0.01%		0.07%		0.06%	
<b>EXPENDITURES</b>												
<b>INSTRUCTIONAL</b>												
CLASSROOM INSTRUCTION	\$3,684	55.0%	\$3,479	57.6%	\$3,719	52.4%	\$3,695	55.7%	\$3,612	54.0%	\$3,882	55.6%
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PUPIL SUPPORT	\$246	3.7%	\$192	3.2%	\$230	3.2%	\$246	3.7%	\$276	4.1%	\$279	4.0%
INSTRUCTIONAL STAFF SUPPORT	\$272	4.1%	\$230	3.8%	\$294	4.1%	\$329	5.0%	\$234	3.5%	\$272	3.9%
<b>TOTAL INSTRUCTION</b>	<b>\$4,202</b>	<b>62.7%</b>	<b>\$3,901</b>	<b>64.6%</b>	<b>\$4,243</b>	<b>59.7%</b>	<b>\$4,270</b>	<b>64.4%</b>	<b>\$4,122</b>	<b>61.6%</b>	<b>\$4,433</b>	<b>63.5%</b>
<b>SUPPORT</b>												
GENERAL ADMINISTRATION	\$141	2.1%	\$131	2.2%	\$122	1.7%	\$102	1.5%	\$127	1.9%	\$208	3.0%
SCHOOL ADMINISTRATION	\$328	4.9%	\$298	4.9%	\$331	4.7%	\$358	5.4%	\$282	4.2%	\$365	5.2%
BUSINESS SERVICES	\$64	1.0%	\$60	1.0%	\$63	0.9%	\$58	0.9%	\$61	0.9%	\$74	1.1%
MAINT. & OPERATIONS	\$568	8.5%	\$486	8.0%	\$561	7.9%	\$559	8.4%	\$573	8.6%	\$649	9.3%
STUDENT TRANSPORTATION	\$345	5.2%	\$369	6.1%	\$351	4.9%	\$370	5.6%	\$255	3.8%	\$372	5.3%
CENTRAL SERVICES	\$73	1.1%	\$54	0.9%	\$43	0.6%	\$56	0.8%	\$146	2.2%	\$67	1.0%
FOOD/OTHER SERVICES	\$415	6.2%	\$461	7.6%	\$433	6.1%	\$416	6.3%	\$356	5.3%	\$407	5.8%
<b>TOTAL SUPPORT</b>	<b>\$1,933</b>	<b>28.9%</b>	<b>\$1,859</b>	<b>30.8%</b>	<b>\$1,904</b>	<b>26.8%</b>	<b>\$1,919</b>	<b>29.0%</b>	<b>\$1,800</b>	<b>26.9%</b>	<b>\$2,142</b>	<b>30.7%</b>
<b>FACILITY ACQ. &amp; CONSTR. SERV.</b>	<b>\$424</b>	<b>6.3%</b>	<b>\$208</b>	<b>3.4%</b>	<b>\$783</b>	<b>11.0%</b>	<b>\$340</b>	<b>5.1%</b>	<b>\$574</b>	<b>8.6%</b>	<b>\$255</b>	<b>3.7%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$6,559</b>	<b>97.9%</b>	<b>\$5,968</b>	<b>98.8%</b>	<b>\$6,930</b>	<b>97.6%</b>	<b>\$6,529</b>	<b>98.5%</b>	<b>\$6,496</b>	<b>97.1%</b>	<b>\$6,830</b>	<b>97.8%</b>
<b>INTEREST ON DEBT</b>	<b>\$139</b>	<b>2.1%</b>	<b>\$70</b>	<b>1.2%</b>	<b>\$173</b>	<b>2.4%</b>	<b>\$99</b>	<b>1.5%</b>	<b>\$197</b>	<b>2.9%</b>	<b>\$154</b>	<b>2.2%</b>
<b>TOTAL EXPENDITURES AND INTEREST ON DEBT</b>	<b>\$6,697</b>	<b>100.0%</b>	<b>\$6,038</b>	<b>100.0%</b>	<b>\$7,103</b>	<b>100.0%</b>	<b>\$6,628</b>	<b>100.0%</b>	<b>\$6,693</b>	<b>100.0%</b>	<b>\$6,984</b>	<b>100.0%</b>

NOTE: Quintiles reflect weighted averages based on Elementary/Secondary Membership  
 Quintiles are based upon the FY 2000-01 LWF factor.  
 Fiscal capacity per pupil reflects number of "weighted" students in the current year [i.e., At Risk, Special Ed, Voc. Ed., Economy of Scale].  
 \* LWF (Local Wealth Factor)

TAX DATA: Circular 1066  
 SOURCE: Annual Financial Report  
 See Pages 125-158.

**TABLE 5**

**COMPARISON OF QUINTILE AVERAGES FOR 1999-00 AND 2000-01 FOR SELECTED SCHOOL FINANCE VARIABLES**

		State Average	LOWEST	SECOND	THIRD	FOURTH	HIGHEST
<b>FISCAL CAPACITY</b>							
	1999-00	\$1,726	\$939	\$1,325	\$1,570	\$1,926	\$2,743
	2000-01	\$1,794	\$953	\$1,399	\$1,669	\$1,975	\$2,828
	<b>CHANGE FROM 1999-00</b>	<b>\$68</b>	<b>\$14</b>	<b>\$74</b>	<b>\$99</b>	<b>\$49</b>	<b>\$85</b>
<b>PROPERTY</b>							
	<i>NON-DEBT</i> 1999-00	\$690	\$235	\$525	\$798	\$805	\$1,032
	2000-01	\$735	\$262	\$561	\$875	\$853	\$1,072
	<b>CHANGE FROM 1999-00</b>	<b>\$45</b>	<b>\$27</b>	<b>\$36</b>	<b>\$77</b>	<b>\$48</b>	<b>\$40</b>
	<i>DEBT</i> 1999-00	\$198	\$147	\$285	\$218	\$270	\$94
	2000-01	\$208	\$153	\$296	\$234	\$286	\$92
	<b>CHANGE FROM 1999-00</b>	<b>\$10</b>	<b>\$6</b>	<b>\$11</b>	<b>\$16</b>	<b>\$16</b>	<b>(\$2)</b>
	<i>TOTAL</i> 1999-00	\$888	\$382	\$810	\$1,016	\$1,074	\$1,127
	2000-01	\$942	\$415	\$857	\$1,110	\$1,138	\$1,164
	<b>CHANGE FROM 1999-00</b>	<b>\$54</b>	<b>\$33</b>	<b>\$47</b>	<b>\$94</b>	<b>\$64</b>	<b>\$37</b>
<b>SALES</b>							
	<i>NON-DEBT</i> 1999-00	\$1,315	\$729	\$1,155	\$1,135	\$1,321	\$2,102
	2000-01	\$1,384	\$751	\$1,224	\$1,246	\$1,349	\$2,212
	<b>CHANGE FROM 1999-00</b>	<b>\$69</b>	<b>\$22</b>	<b>\$69</b>	<b>\$111</b>	<b>\$28</b>	<b>\$110</b>
	<i>DEBT</i> 1999-00	\$40	\$40	\$18	\$11	\$59	\$66
	2000-01	\$40	\$39	\$18	\$11	\$58	\$67
	<b>CHANGE FROM 1999-00</b>	<b>\$0</b>	<b>(\$1)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1)</b>	<b>\$1</b>
	<i>TOTAL</i> 1999-00	\$1,355	\$769	\$1,173	\$1,146	\$1,380	\$2,168
	2000-01	\$1,423	\$790	\$1,242	\$1,257	\$1,408	\$2,280
	<b>CHANGE FROM 1999-00</b>	<b>\$68</b>	<b>\$21</b>	<b>\$69</b>	<b>\$111</b>	<b>\$28</b>	<b>\$112</b>
<b>MFP</b>							
	1999-00	\$3,050	\$3,599	\$3,423	\$3,147	\$2,733	\$2,445
	2000-01	\$2,964	\$3,682	\$3,524	\$3,213	\$2,707	\$1,873
	<b>CHANGE FROM 1999-00</b>	<b>(\$86)</b>	<b>\$83</b>	<b>\$101</b>	<b>\$66</b>	<b>(\$26)</b>	<b>(\$572)</b>
<b>PROPERTY TAX</b>							
	<i>NON-DEBT</i> 1999-00	31.93M	20.32M	32.13M	43.92M	33.86M	27.70M
	2000-01	31.83M	21.07M	32.51M	44.83M	34.39M	27.61M
	<b>CHANGE FROM 1999-00</b>	<b>-.10M</b>	<b>.75M</b>	<b>.38M</b>	<b>.91M</b>	<b>.53M</b>	<b>-.09M</b>
	<i>DEBT</i> 1999-00	9.19M	12.34M	17.75M	11.99M	11.35M	2.62M
	2000-01	8.99M	12.33M	17.13M	12.00M	11.51M	2.37M
	<b>CHANGE FROM 1999-00</b>	<b>-.20M</b>	<b>-.01M</b>	<b>-.62M</b>	<b>.01M</b>	<b>.16M</b>	<b>-.25M</b>
	<i>TOTAL</i> 1999-00	41.11M	32.67M	49.87M	55.90M	45.21M	31.32M
	2000-01	40.82M	33.40M	49.64M	56.84M	45.90M	29.99M
	<b>CHANGE FROM 1999-00</b>	<b>-.29M</b>	<b>.73M</b>	<b>-.23M</b>	<b>.94M</b>	<b>.69M</b>	<b>-1.33M</b>
<b>SALES TAX</b>							
	<i>NON-DEBT</i> 1999-00	1.75%	1.76%	1.94%	1.63%	1.59%	1.82%
	2000-01	1.77%	1.80%	1.97%	1.64%	1.59%	1.85%
	<b>CHANGE FROM 1999-00</b>	<b>0.02%</b>	<b>0.04%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.03%</b>
	<i>DEBT</i> 1999-00	0.05%	0.09%	0.03%	0.01%	0.07%	0.06%
	2000-01	0.05%	0.09%	0.03%	0.01%	0.07%	0.06%
	<b>CHANGE FROM 1999-00</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
	<i>TOTAL</i> 1999-00	1.80%	1.84%	1.96%	1.63%	1.66%	1.88%
	2000-01	1.82%	1.89%	2.00%	1.66%	1.66%	1.90%
	<b>CHANGE FROM 1999-00</b>	<b>0.02%</b>	<b>0.05%</b>	<b>0.04%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.02%</b>
<b>TOTAL INSTRUCTIONAL EXPENDITURES</b>							
	1999-00	\$4,126	\$3,831	\$4,133	\$4,152	\$4,060	\$4,406
	2000-01	\$4,202	\$3,901	\$4,243	\$4,270	\$4,122	\$4,433
	<b>CHANGE FROM 1999-00</b>	<b>\$76</b>	<b>\$70</b>	<b>\$110</b>	<b>\$118</b>	<b>\$62</b>	<b>\$27</b>

NOTE: Weighted averages are based on Elementary/Secondary Membership.

Quintiles are based upon the FY 2001-02 LWF factor.

Fiscal capacity per pupil reflects number of "weighted" students in the current year [i.e., At Risk, Special Ed., Economy of Scale, Voc. Ed.].

SOURCE: Annual Financial Report

See Pages 125-158.

# TABLE 6

## EXTENT TO WHICH ACTUAL LOCAL FUNDING MATCHES MFP LEVEL 1 TARGET IN 2000-01

	STATEWIDE	PER PUPIL BY WEALTH QUINTILE				
		LOWEST	SECOND	THIRD	FOURTH	HIGHEST
<b>MFP TARGET LOCAL CONTRIBUTION<sup>1</sup></b>						
TOTAL AMOUNT	\$1,059,641,900	\$115,776,614	\$158,561,415	\$185,672,415	\$219,462,768	\$380,168,688
AMOUNT PER STUDENT	\$1,437	\$798	\$1,118	\$1,300	\$1,568	\$2,268
<b>MFP ACTUAL SALES AND PROPERTY TAX REVENUE<sup>2</sup></b>						
TOTAL AMOUNT	\$1,781,860,271	\$180,649,787	\$305,751,116	\$346,838,658	\$362,216,448	\$586,404,264
AMOUNT PER STUDENT	\$2,417	\$1,245	\$2,156	\$2,429	\$2,588	\$3,498
<b>DISTRICTS WHERE LOCAL CONTRIBUTION WAS LOWER THAN THE TARGET</b>						
NUMBER OF DISTRICTS	4	4	0	0	0	0
NUMBER OF STUDENTS	15,047	15,047	0	0	0	0
TOTAL AMOUNT	\$1,537,716	\$1,537,716	\$0	\$0	\$0	\$0
AMOUNT PER STUDENT	\$102	\$102	\$0	\$0	\$0	\$0
<b>DISTRICTS WHERE LOCAL CONTRIBUTION WAS HIGHER THAN THE TARGET</b>						
NUMBER OF DISTRICTS	62	22	15	9	6	10
NUMBER OF STUDENTS	722,176	130,007	141,800	142,783	139,961	167,625
TOTAL AMOUNT	\$723,756,087	\$66,410,889	\$147,189,701	\$161,166,243	\$142,753,680	\$206,235,576
AMOUNT PER STUDENT	\$1,002	\$511	\$1,038	\$1,129	\$1,020	\$1,230

<sup>1</sup> Note: The targeted per pupil amount reflects student audit adjustments.  
 Quintiles reflect averages that are based on Elementary/Secondary Student Membership.  
<sup>2</sup>SOURCE: Annual Financial Report and Circular 1063, adjusted and Circular 1066  
 See Pages 162-163.

## TABLE 7

### DISTRIBUTION OF HOLD HARMLESS FUNDS ACROSS SCHOOL DISTRICTS

FY 1999-00 And FY 2000-01

	STATEWIDE	LOWEST	SECOND	THIRD	FOURTH	HIGHEST
<b>HOLD-HARMLESS</b>						
1999-00 NUMBER OF DISTRICTS	12	0	0	0	2	10
2000-01 NUMBER OF DISTRICTS	11	2	0	0	0	9
<i>Difference</i>	<i>(1)</i>	2	0	0	-2	<i>(1)</i>
1999-00 NUMBER OF STUDENTS	193,638	0	0	0	24,864	168,774
2000-01 NUMBER OF STUDENTS	171,475	10,076	0	0	0	161,399
<i>Difference</i>	<i>(22,163)</i>	10,076	0	0	<i>(24,864)</i>	<i>(7,375)</i>
1999-00 TOTAL AMOUNT	\$98,119,854	\$0	\$0	\$0	\$5,206,694	\$92,913,160
2000-01 TOTAL AMOUNT	\$87,856,359	\$438,331	\$0	\$0	\$0	\$87,418,027
<i>Difference</i>	<i>(\$10,263,495)</i>	\$438,331	\$0	\$0	<i>(\$5,206,694)</i>	<i>(\$5,495,133)</i>
1999-00 AMOUNT PER STUDENT	\$507	\$0	\$0	\$0	\$209	\$551
2000-01 AMOUNT PER STUDENT	\$512	\$44	\$0	\$0	\$0	\$542
<i>Difference</i>	<i>\$5</i>	\$44	\$0	\$0	<i>(\$209)</i>	<i>(\$9)</i>

Student data and per pupil amounts are based on October 1 MFP Membership

Quintiles are based upon the FY 2000-01 LWF factor; weighted averages are based on Oct. 1 Elementary/Secondary Membership.

SOURCE: Annual Financial Report and Circulars 1063 and 1066. (Table 7 in previous years was based on adjusted budget letters)

See Pages 160-165.

<b>TABLE 8</b>						
<b>Average Teacher's Salary (Actual) And Number of Teachers Per One Thousand Students: FY 2000-2001</b>						
Qyintile 2000-2001	LEA	DISTRICT NAME	Full-Time Equiv (FTE) (30 Hrs/Wk & 175 Days/Yr)	Average Teacher's Salary (Actual)	Elementary/ Secondary Enrollment	Number of Teachers per one Thousand Students
2	001	Acadia Parish	671.69	\$30,427	9,984	67.3
1	002	Allen Parish	330.22	\$29,446	4,402	75.0
4	003	Ascension Parish	1,007.75	\$34,285	15,038	67.0
1	004	Assumption Parish	320.77	\$31,439	4,601	69.7
1	005	Avoyelles Parish	429.47	\$29,696	7,080	60.7
2	006	Beauregard Parish	426.35	\$33,014	6,041	70.6
4	007	Bienville Parish	190.50	\$32,699	2,585	73.7
3	008	Bossier Parish	1,057.46	\$33,273	18,797	56.3
3	009	Caddo Parish	3,034.61	\$37,089	45,119	67.3
4	010	Calcasieu Parish	2,126.57	\$34,393	32,261	65.9
1	011	Caldwell Parish	143.57	\$30,455	1,879	76.4
4	012	Cameron Parish	153.14	\$32,695	1,953	78.4
1	013	Catahoula Parish	145.69	\$26,313	1,910	76.3
2	014	Claiborne Parish	215.87	\$30,977	2,850	75.7
1	015	Concordia Parish	260.95	\$30,744	3,919	66.6
3	016	DeSoto Parish	353.61	\$31,515	5,057	69.9
5	017	E. Baton Rouge Parish	3,680.33	\$34,334	54,246	67.8
1	018	East Carroll Parish	127.94	\$29,693	1,848	69.2
1	019	East Feliciana Parish	177.25	\$31,971	2,628	67.4
1	020	Evangeline Parish	447.90	\$29,026	6,407	69.9
1	021	Franklin Parish	291.87	\$29,547	3,930	74.3
1	022	Grant Parish	247.58	\$28,581	3,594	68.9
2	023	Iberia Parish	1,017.65	\$34,799	14,547	70.0
5	024	Iberville Parish	334.61	\$35,998	4,962	67.4
2	025	Jackson Parish	173.54	\$34,201	2,568	67.6
5	026	Jefferson Parish	3,468.99	\$34,223	50,891	68.2
2	027	Jefferson Davis Parish	372.11	\$33,774	5,875	63.3
5	028	Lafayette Parish	1,973.21	\$33,238	28,931	68.2
2	029	Lafourche Parish	1,154.92	\$31,030	15,165	76.2
1	030	LaSalle Parish	176.69	\$30,874	2,656	66.5
3	031	Lincoln Parish	477.60	\$33,134	6,696	71.3
1	032	Livingston Parish	1,235.61	\$34,290	19,723	62.6
1	033	Madison Parish	163.07	\$28,054	2,584	63.1
2	034	Morehouse Parish	366.88	\$27,657	5,378	68.2
2	035	Natchitoches Parish	467.57	\$33,383	7,025	66.6
4	036	Orleans Parish	4,160.76	\$35,036	77,610	53.6
2	037	Ouachita Parish	1,197.82	\$34,843	17,479	68.5
5	038	Plaquemines Parish	323.68	\$31,346	4,978	65.0
5	039	Pointe Coupee Parish	217.45	\$32,085	3,369	64.5
3	040	Rapides Parish	1,592.04	\$32,573	23,467	67.8
1	041	Red River Parish	160.40	\$30,253	1,917	83.7
1	042	Richland Parish	264.10	\$31,139	3,760	70.2
1	043	Sabine Parish	303.34	\$29,285	4,376	69.3
3	044	St. Bernard Parish	587.44	\$34,251	8,536	68.8
5	045	St. Charles Parish	773.02	\$35,696	9,894	78.1
1	046	St. Helena Parish	98.59	\$29,841	1,463	67.4
5	047	St. James Parish	268.65	\$35,320	4,189	64.1
3	048	St. John Parish	466.47	\$32,858	6,436	72.5
1	049	St. Landry Parish	1,089.31	\$31,857	15,457	70.5
1	050	St. Martin Parish	597.81	\$32,214	8,626	69.3
2	051	St. Mary Parish	720.30	\$33,079	10,724	67.2
2	052	St. Tammany Parish	2,136.71	\$35,632	32,392	66.0
1	053	Tangipahoa Parish	1,063.50	\$36,363	18,197	58.4
2	054	Tensas Parish	84.44	\$26,657	1,102	76.6
3	055	Terrebonne Parish	1,378.61	\$32,800	19,774	69.7
1	056	Union Parish	226.80	\$28,673	3,589	63.2
3	057	Vermilion Parish	588.75	\$34,190	8,901	66.1
1	058	Vernon Parish	688.08	\$32,204	10,215	67.4
1	059	Washington Parish	341.77	\$30,913	4,664	73.3
2	060	Webster Parish	491.27	\$36,324	7,727	63.6
5	061	W. Baton Rouge Parish	248.54	\$32,683	3,781	65.7
1	062	West Carroll Parish	172.15	\$28,426	2,467	69.8
5	063	West Feliciana Parish	190.66	\$36,301	2,384	80.0
2	064	Winn Parish	209.96	\$32,031	2,943	71.3
4	065	City of Monroe	664.33	\$33,196	10,514	63.2
1	066	City of Bogalusa	229.34	\$31,611	3,162	72.5
		<b>Statewide</b>	<b>48,759.40</b>	<b>\$33,615</b>	<b>737,223</b>	<b>66.1</b>
25		<b>QUINTILE 1</b>	9,504.41	\$31,997	141,892	67.0
15		<b>QUINTILE 2</b>	9,726.26	\$33,082	142,019	68.5
10		<b>QUINTILE 3</b>	9,746.55	\$33,188	145,726	66.9
6		<b>QUINTILE 4</b>	8,303.05	\$35,864	139,961	59.3
10		<b>QUINTILE 5</b>	11,479.13	\$34,048	167,625	68.5
66		<b>STATE TOTALS</b>	<b>48,759.40</b>	<b>\$33,615</b>	<b>737,223</b>	<b>66.1</b>

Source: PEP99-00 End-of-Year Report, Selection: All Classroom Teachers (Object = 112 and Function = 1000-Series), Calculation: Total Salaries, including PIP, divided by FTE based on 30 Hrs/Wk & 175 Days/Yr.

## TABLE 9

### STATEWIDE DEBT SERVICE EXPENDITURES AND BONDED DEBT

DESCRIPTION	<u>1999-00</u>		<u>2000-01</u>	
	TOTAL	PER PUPIL	TOTAL	PER PUPIL
DEBT SERVICE EXPENDITURES	\$233,283,423	\$311	\$243,177,633	\$330
<i>DEBT SERVICE REVENUE</i>				
SALES	\$29,480,692	\$39	\$29,311,611	\$40
PROPERTY	\$146,586,741	\$195	\$153,008,361	\$208
TOTAL BONDED DEBT	\$1,895,397,917	\$2,524	\$1,914,509,421	\$2,597
<b>BONDED DEBT PER PUPIL BY WEALTH QUINTILE</b>				
LOWEST	\$196,414,982	\$1,335	\$207,615,920	\$1,431
QUINTILE 2	\$420,983,781	\$2,940	\$422,512,946	\$2,980
QUINTILE 3	\$261,823,938	\$1,798	\$256,590,000	\$1,797
QUINTILE 4	\$548,937,367	\$3,834	\$571,211,450	\$4,081
HIGHEST	\$467,237,849	\$2,719	\$456,579,105	\$2,724
<b>EQUIVALENT DEBT TAX RATES BY WEALTH QUINTILE</b>		<b>PROPERTY</b>	<b>SALES</b>	<b>SALES</b>
STATE AVERAGE	9.19	0.05%	8.99	0.05%
LOWEST	12.77	0.09%	12.33	0.09%
QUINTILE 2	17.59	0.03%	17.13	0.03%
QUINTILE 3	11.99	0.02%	12.00	0.01%
QUINTILE 4	11.35	0.07%	11.51	0.07%
HIGHEST	2.62	0.06%	2.37	0.06%

Quintiles based upon the 2001-02 LWF factor  
 SOURCE: Annual Financial Report and Circulars 1063 & 1066  
 See Pages 167-170.

**Table 10**  
**"Seventy Percent" Instructional Evaluation By District**  
**For Fiscal Year 2000-2001 (General Funds)**

LEA	District	Elementary/Secondary Membership	Instructional	Support	GrandTotal	Per Pupil	Percent
1	Acadia Parish	9,984	\$30,425,404	\$11,320,047	\$41,745,451	\$4,181	72.88%
2	Allen Parish	4,402	\$15,346,092	\$6,482,340	\$21,828,432	\$4,959	70.30%
3	Ascension Parish	15,038	\$60,019,124	\$20,009,803	\$80,028,927	\$5,322	75.00%
4	Assumption Parish	4,601	\$17,139,372	\$7,229,275	\$24,368,647	\$5,296	70.33%
5	Avoyelles Parish	7,080	\$21,943,247	\$7,570,356	\$29,513,603	\$4,169	74.35%
6	Beauregard Parish	6,041	\$21,474,468	\$8,723,443	\$30,197,911	\$4,999	71.11%
7	Bienville Parish	2,585	\$9,945,874	\$3,775,228	\$13,721,102	\$5,308	72.49%
8	Bossier Parish	18,797	\$65,524,530	\$25,215,130	\$90,739,660	\$4,827	72.21%
9	Caddo Parish	45,119	\$184,827,254	\$68,873,880	\$253,701,134	\$5,623	72.85%
10	Calcasieu Parish	32,261	\$118,522,285	\$40,986,183	\$159,508,468	\$4,944	74.30%
11	Caldwell Parish	1,879	\$5,532,446	\$2,251,877	\$7,784,323	\$4,143	71.07%
12	Cameron Parish	1,953	\$8,487,093	\$4,160,043	\$12,647,136	\$6,476	67.11%
13	Catahoula Parish	1,910	\$6,412,360	\$2,973,731	\$9,386,091	\$4,914	68.32%
14	Claiborne Parish	2,850	\$10,536,882	\$3,704,564	\$14,241,446	\$4,997	73.99%
15	Concordia Parish	3,919	\$12,534,272	\$4,004,492	\$16,538,764	\$4,220	75.79%
16	DeSoto Parish	5,057	\$18,978,270	\$7,541,760	\$26,520,030	\$5,244	71.56%
17	E. Baton Rouge Parish	54,246	\$199,533,578	\$90,480,692	\$290,014,270	\$5,346	68.80%
18	East Carroll Parish	1,848	\$6,011,917	\$2,761,370	\$8,773,287	\$4,747	68.53%
19	East Feliciana Parish	2,628	\$9,509,863	\$3,951,661	\$13,461,524	\$5,122	70.64%
20	Evangeline Parish	6,407	\$19,031,467	\$6,811,243	\$25,842,710	\$4,034	73.64%
21	Franklin Parish	3,930	\$13,598,166	\$4,916,228	\$18,514,394	\$4,711	73.45%
22	Grant Parish	3,594	\$11,081,903	\$5,039,793	\$16,121,696	\$4,486	68.74%
23	Iberia Parish	14,547	\$54,207,436	\$18,083,925	\$72,291,361	\$4,970	74.98%
24	Iberville Parish	4,962	\$17,909,678	\$7,987,145	\$25,896,823	\$5,219	69.16%
25	Jackson Parish	2,568	\$10,164,228	\$4,944,980	\$15,109,208	\$5,884	67.27%
26	Jefferson Parish	50,891	\$191,025,035	\$77,877,294	\$268,902,329	\$5,284	71.04%
27	Jefferson Davis Parish	5,875	\$20,920,444	\$8,289,523	\$29,209,967	\$4,972	71.62%
28	Lafayette Parish	28,931	\$108,520,654	\$30,889,578	\$139,410,232	\$4,819	77.84%
29	Lafourche Parish	15,165	\$58,508,399	\$17,867,962	\$76,376,361	\$5,036	76.61%
30	LaSalle Parish	2,656	\$9,290,320	\$3,908,358	\$13,198,678	\$4,969	70.39%
31	Lincoln Parish	6,696	\$24,694,492	\$9,254,620	\$33,949,112	\$5,070	72.74%
32	Livingston Parish	19,723	\$64,898,773	\$20,120,112	\$85,018,885	\$4,311	76.33%
33	Madison Parish	2,584	\$7,993,450	\$3,294,735	\$11,288,185	\$4,368	70.81%
34	Morehouse Parish	5,378	\$13,588,564	\$6,181,806	\$19,770,370	\$3,676	68.73%
35	Natchitoches Parish	7,025	\$22,364,778	\$8,542,248	\$30,907,026	\$4,400	72.36%
36	Orleans Parish	77,610	\$265,594,927	\$107,118,257	\$372,713,184	\$4,802	71.26%
37	Ouachita Parish	17,479	\$63,074,154	\$23,885,695	\$86,959,849	\$4,975	72.53%
38	Plaquemines Parish	4,978	\$16,373,983	\$9,041,877	\$25,415,860	\$5,106	64.42%
39	Pointe Coupee Parish	3,369	\$11,128,642	\$4,855,092	\$15,983,734	\$4,744	69.62%
40	Rapides Parish	23,467	\$81,177,198	\$29,922,754	\$111,099,952	\$4,734	73.07%
41	Red River Parish	1,917	\$6,111,658	\$2,900,881	\$9,012,539	\$4,701	67.81%
42	Richland Parish	3,760	\$13,340,738	\$5,084,183	\$18,424,921	\$4,900	72.41%
43	Sabine Parish	4,376	\$14,379,960	\$5,340,094	\$19,720,054	\$4,506	72.92%
44	St. Bernard Parish	8,536	\$33,645,490	\$11,456,887	\$45,102,377	\$5,284	74.60%
45	St. Charles Parish	9,894	\$48,011,360	\$19,493,721	\$67,505,081	\$6,823	71.12%
46	St. Helena Parish	1,463	\$4,453,316	\$2,207,227	\$6,660,543	\$4,553	66.86%
47	St. James Parish	4,189	\$16,233,752	\$5,191,399	\$21,425,151	\$5,115	75.77%
48	St. John Parish	6,436	\$26,075,270	\$10,559,239	\$36,634,509	\$5,692	71.18%
49	St. Landry Parish	15,457	\$54,163,944	\$19,788,432	\$73,952,376	\$4,784	73.24%
50	St. Martin Parish	8,626	\$30,115,217	\$10,966,412	\$41,081,629	\$4,763	73.31%
51	St. Mary Parish	10,724	\$38,627,994	\$15,348,539	\$53,976,533	\$5,033	71.56%
52	St. Tammany Parish	32,392	\$140,601,179	\$47,352,762	\$187,953,941	\$5,802	74.81%
53	Tangipahoa Parish	18,197	\$59,614,666	\$17,442,150	\$77,056,816	\$4,235	77.36%
54	Tensas Parish	1,102	\$3,864,876	\$2,042,323	\$5,907,199	\$5,360	65.43%
55	Terrebonne Parish	19,774	\$73,004,564	\$24,054,600	\$97,059,164	\$4,908	75.22%
56	Union Parish	3,589	\$10,167,831	\$4,231,615	\$14,399,446	\$4,012	70.61%
57	Vermilion Parish	8,901	\$29,874,830	\$11,272,679	\$41,147,509	\$4,623	72.60%
58	Vernon Parish	10,215	\$37,101,987	\$14,514,594	\$51,616,581	\$5,053	71.88%
59	Washington Parish	4,664	\$16,927,122	\$6,561,482	\$23,488,604	\$5,036	72.07%
60	Webster Parish	7,727	\$23,988,401	\$7,728,727	\$31,717,128	\$4,105	75.63%
61	W. Baton Rouge Parish	3,781	\$14,224,602	\$5,750,112	\$19,974,714	\$5,283	71.21%
62	West Carroll Parish	2,467	\$7,699,539	\$2,733,246	\$10,432,785	\$4,229	73.80%
63	West Feliciana Parish	2,384	\$10,751,050	\$5,039,394	\$15,790,444	\$6,624	68.09%
64	Winn Parish	2,943	\$7,876,534	\$3,763,200	\$11,639,734	\$3,955	67.67%
65	City of Monroe	10,514	\$33,706,047	\$11,503,925	\$45,209,972	\$4,300	74.55%
66	City of Bogalusa	3,162	\$11,773,925	\$4,655,484	\$16,429,409	\$5,196	71.66%
	<b>State Totals</b>	<b>737,223</b>	<b>\$2,674,186,874</b>	<b>\$1,007,832,407</b>	<b>\$3,682,019,281</b>	<b>\$4,994</b>	<b>72.63%</b>



**TABLE 11**  
**PROFILE OF TOTAL EDUCATIONAL PERSONNEL AND AVERAGE SALARY**  
**FY1999-00 and FY2000-01**

	1999-2000			2000-2001		
	Total Number	Employee Type FTE	Budgeted Average Salary* FTE	Total Number	Employee Type FTE	Budgeted Average Salary* FTE
<b>TOTAL PERSONNEL</b>	<b>102,426</b>			<b>101,495</b>		
<b>TOTAL REGULAR EMPLOYEES CERTIFICATED &amp; NON CERTIFICATED</b>	<b>101,847</b>	<b>101,447</b>	<b>\$26,095</b>	<b>100,919</b>	<b>100,433</b>	<b>\$26,468</b>
<b>I. REGULAR EMPLOYEES: CERTIFICATED**</b>	<b>59,495</b>	<b>59,359</b>	<b>\$33,965</b>	<b>59,089</b>	<b>58,925</b>	<b>\$34,341</b>
<b>A. TOTAL INSTRUCTIONAL PERSONNEL</b>	<b>52,066</b>	<b>51,940</b>	<b>\$32,318</b>	<b>51,429</b>	<b>51,278</b>	<b>\$32,693</b>
Supervising Instructors	144	144	\$43,839	125	125	\$43,717
Classroom Teachers - Regular Programs	36,084	35,798	\$32,071	36,004	35,908	\$32,551
Classroom Teachers - Special Education	9,244	9,156	\$32,295	9,056	9,032	\$32,659
Classroom Teachers - Vocational Education	1,685	1,680	\$34,473	1,662	1,659	\$34,897
Classroom Teachers - Other Instructional Programs	792	579	\$35,072	777	771	\$36,111
Classroom Teachers- Special Programs	2,121	2,103	\$32,147	1,937	1,934	\$31,996
Classroom Teachers - Adult/Continuing Ed Programs	105	94	\$36,628	107	102	\$36,903
Therapist/Specialist/Counselor - Instructional Programs	1,181	1,169	\$34,035	1,244	1,231	\$34,362
Sabbatical Leave - Instructional Programs	710	710	\$32,459	517	517	\$27,418
<b>B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT</b>	<b>4,712</b>	<b>4,702</b>	<b>\$41,575</b>	<b>4,942</b>	<b>4,930</b>	<b>\$41,696</b>
Supervisors - Instructional Support Functions	1,002	1,001	\$52,398	993	992	\$52,803
Librarians, Media-based teachers, Staff Instructors	1,221	1,217	\$36,242	1,273	1,270	\$36,706
Therapist/Specialist/Counselor - Instructional Support Functions	2,438	2,433	\$39,805	2,650	2,643	\$40,013
Sabbatical Leave - Instructional Support Functions	51	51	\$39,403	26	26	\$31,990
<b>C. TOTAL CERTIFICATED SUPPORT SERVICES</b>	<b>2,717</b>	<b>2,716</b>	<b>\$51,990</b>	<b>2,718</b>	<b>2,716</b>	<b>\$51,730</b>
Superintendents	66	66	\$79,463	66	65	\$81,934
Assistant/Associate/Deputy Superintendents	45	45	\$70,962	51	51	\$73,443
School Principals	1,484	1,484	\$53,952	1,486	1,486	\$53,589
School Assistant Principals	1,031	1,030	\$46,693	1,062	1,062	\$46,698
Other School Administrators	20	20	\$41,703	28	28	\$39,905
Non-Classroom Teachers - Support Services	0	0	\$0	0	0	\$0
Sabbatical Leave - Support Services	71	71	\$53,168	25	25	\$44,867

NOTE: \* Avg. Salary Includes PIP.

\*\*Refers to Teacher's Certificate issued by the La. Dept of Education, Bureau of Higher Ed. and Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP) as of October 1

See Pages 177-218.

Prepared by Division of Education Finance, Table 11 11 A.xls

# TABLE 11 A

## PROFILE OF TOTAL EDUCATIONAL PERSONNEL AND AVERAGE SALARY FY1999-00 and FY2000-01

	1999-2000			2000-2001		
	Total Number	Employee Type FTE	<i>Budgeted</i> Average Salary*	Total Number	Employee Type FTE	<i>Budgeted</i> Average Salary*
			FTE			FTE
<b>II. REGULAR EMPLOYEES: NON-CERTIFICATED**</b>	<b>42,352</b>	<b>42,089</b>	<b>\$15,091</b>	<b>41,830</b>	<b>41,509</b>	<b>\$15,411</b>
<b>A. TOTAL NON CERTIFICATED - INSTRUCTIONAL PROGRAMS</b>	<b>10,894</b>	<b>10,856</b>	<b>\$12,294</b>	<b>10,768</b>	<b>10,736</b>	<b>\$12,438</b>
Aide - Instructional Programs	10,894	10,856	\$12,294	10,768	10,736	\$12,438
<b>B. TOTAL NON CERTIFICATED - INSTRUCTIONAL SUPPORT</b>	<b>2,020</b>	<b>2,010</b>	<b>\$22,283</b>	<b>2,071</b>	<b>2,064</b>	<b>\$23,014</b>
Supervisors - Instructional Support Functions	10	10	\$41,059	23	23	\$37,326
Therapist/Specialist/Counselor - Instructional Support Functions	31	31	\$37,413	29	29	\$40,430
Clerical/Secretarial - Instructional Support Functions	1,030	1,028	\$19,504	1,061	1,060	\$19,649
Aide - Instructional Support Functions	171	170	\$13,765	192	191	\$14,084
Service Worker - Instructional Support Functions	6	6	\$17,737	7	7	\$17,650
Skilled Craftsman - Instructional Support Functions	8	8	\$23,329	9	9	\$24,701
Degreed Professional - Instructional Support Functions	392	392	\$30,523	407	407	\$31,400
Other Personnel - Instructional Support Functions	372	365	\$23,481	343	339	\$26,084
<b>C. TOTAL NON CERTIFICATED - SUPPORT SERVICES PERSONNEL</b>	<b>29,438</b>	<b>29,223</b>	<b>\$15,636</b>	<b>28,991</b>	<b>28,709</b>	<b>\$15,977</b>
Supervisors/Managers/Administrators - Support Services	1,949	1,945	\$27,531	1,911	1,908	\$27,887
Clerical/Secretarial - Support Services	3,889	3,857	\$17,891	4,484	4,445	\$17,801
Aide - Support Services	1,451	1,445	\$11,439	988	982	\$9,074
Service Worker - Support Services	19,628	19,501	\$13,216	18,480	18,347	\$13,303
3 Skilled Craftsman - Support Services	1,672	1,671	\$22,985	2,210	2,207	\$22,407
Degreed Professional - Support Services	239	239	\$35,994	244	244	\$36,545
Other Personnel - Support Services	610	565	\$23,187	674	576	\$26,040
<b>III. OTHER REPORTED PERSONNEL</b>	<b>579</b>			<b>576</b>		
School Board Member	579			576		

NOTE: \* Avg. Salary Includes PIP.

\*\*Refers to Teacher's Certificate issued by the La. Dept of Education, Bureau of Higher Ed. and Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP) as of October 1

See Pages 177-218.

**TABLE 12**  
**FY1999-00 AND FY2000-01 MEAN AND COEFFICIENT OF VARIATION<sup>1</sup>**  
**FOR TOTAL EDUCATIONAL PERSONNEL PER 1000 STUDENTS**

	1999-00 MEAN	COEFFICIENT VARIATION	2000-01 MEAN	COEFFICIENT VARIATION
<b>TOTAL PERSONNEL</b>	<b>138.67</b>	<b>0.09</b>	<b>137.67</b>	<b>0.10</b>
<b>I. Regular Employees: CERTIFICATED**</b>				
<b>A. TOTAL INSTRUCTIONAL PERSONNEL</b>	<b>70.49</b>	<b>0.07</b>	<b>69.76</b>	<b>0.07</b>
Supervising Instructors	0.19	1.99	0.17	2.13
Classroom Teachers - Regular Programs	48.85	0.08	48.84	0.07
Classroom Teachers - Special Education	12.51	0.22	12.28	0.22
Classroom Teachers - Vocational Education	2.28	0.54	2.27	0.52
Classroom Teachers - Other Instructional Programs	1.07	1.01	1.05	1.08
Classroom Teachers- Special Programs	2.87	0.43	2.63	0.60
Classroom Teachers - Adult/Continuing Ed Programs	0.14	1.46	0.14	1.46
Therapist/Specialist/Counselor - Instructional Programs	1.60	0.54	1.69	0.70
Sabbatical Leave - Instructional Programs	0.96	0.99	0.70	0.78
<b>B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT</b>	<b>6.38</b>	<b>0.20</b>	<b>6.70</b>	<b>0.17</b>
Supervisors - Instructional Support Functions	1.36	0.49	1.35	0.49
Non-Classroom Teachers - Instructional Support Functions	1.65	0.35	1.73	0.41
Therapist/Specialist/Counselor - Instructional Support Functions	3.30	0.25	3.60	0.26
Sabbatical Leave - Instructional Support Functions	0.07	2.26	0.04	1.97
<b>C. TOTAL CERTIFICATED SUPPORT SERVICES</b>	<b>3.68</b>	<b>0.22</b>	<b>3.69</b>	<b>0.21</b>
Superintendents	0.09	1.22	0.09	1.22
Assistant/Associate/Deputy Superintendents	0.06	1.00	0.07	0.94
School Principals	2.01	0.25	2.01	0.25
School Assistant Principals	1.40	0.42	1.44	0.39
Other School Administrators	0.03	6.70	0.04	5.53
Non-Classroom Teachers - Support Services	0.00	0.00	0.00	
Sabbatical Leave - Support Services	0.10	1.41	0.03	1.87
<b>II. Regular Employees: NON-CERTIFICATED**</b>				
<b>A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM</b>	<b>14.75</b>	<b>0.29</b>	<b>14.61</b>	<b>0.30</b>
<b>B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT</b>	<b>2.73</b>	<b>0.33</b>	<b>2.81</b>	<b>0.35</b>
<b>C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL</b>	<b>39.85</b>	<b>0.15</b>	<b>39.32</b>	<b>0.15</b>
<b>III. TOTAL OTHER PERSONNEL (CERTIFICATED AND NON CERTIFICATED)</b>	<b>0.78</b>	<b>1.20</b>	<b>0.78</b>	<b>1.20</b>

NOTE: \*\*Refers to teacher's certificate issued by the La. Dept. of Education, Bureau of Higher Ed. and Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP)

<sup>1</sup>Coefficient of variation indicates the amount of disparity relative to the mean.

Coefficients closer to zero indicate less disparity in average per pupil amounts among districts.

Coefficients are derived using weighted averages based on student enrollment counts.

**TABLE 13**  
**CORRELATION<sup>1</sup> BETWEEN WEALTH AND TOTAL EDUCATIONAL PERSONNEL FOR FY 1999-00 AND FY 2000-01**  
*(WEALTH DEFINED AS FISCAL CAPACITY) PER 1000 STUDENTS*

	1999-00	2000-01
<b>TOTAL PERSONNEL</b>	<b>0.015</b>	<b>-0.025</b>
<b>I. Regular Employees: CERTIFICATED**</b>		
<b>A. TOTAL INSTRUCTIONAL PERSONNEL</b>	<b>0.114</b>	<b>0.052</b>
Supervising Instructors	-0.051	-0.057
Classroom Teachers - Regular Programs	-0.176	-0.299
Classroom Teachers - Special Education	0.302	0.375
Classroom Teachers - Vocational Education	-0.233	-0.256
Classroom Teachers - Other Instructional Programs	0.169	0.161
Classroom Teachers- Special Programs	0.202	0.205
Classroom Teachers - Adult/Continuing Ed Programs	-0.141	-0.167
Therapist/Specialist/Counselor - Instructional Programs	0.157	0.054
Sabbatical Leave - Instructional Programs	0.206	0.264
<b>B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT</b>	<b>0.130</b>	<b>0.148</b>
Supervisors - Instructional Support Functions	-0.245	-0.301
Non-Classroom Teachers - Instructional Support Functions	0.076	0.035
Therapist/Specialist/Counselor - Instructional Support Functions	0.357	0.367
Sabbatical Leave - Instructional Support Functions	-0.028	-0.107
<b>C. TOTAL CERTIFICATED SUPPORT SERVICES</b>	<b>-0.007</b>	<b>-0.046</b>
Superintendents	-0.256	-0.275
Assistant/Associate/Deputy Superintendents	-0.089	0.012
School Principals	-0.372	-0.391
School Assistant Principals	0.219	0.218
Other School Administrators	0.283	0.249
Non-Classroom Teachers - Support Services	0.000	0.000
Sabbatical Leave - Support Services	0.282	0.232
<b>II. Regular Employees: NON-CERTIFICATED**</b>		
<b>A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM</b>	<b>-0.006</b>	<b>-0.017</b>
<b>B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT</b>	<b>0.149</b>	<b>0.139</b>
<b>C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL</b>	<b>-0.052</b>	<b>-0.079</b>
<b>III. TOTAL OTHER PERSONNEL (CERTIFICATED AND NON CERTIFICATED)</b>	<b>-0.325</b>	<b>-0.340</b>

<sup>1</sup> Correlations closer to zero represent fiscal neutrality (no relationship); as correlations approach -1, the indication is that as the amount of wealth increases, the amount of the other variable decreases. Correlations are derived using weighted averages based on Elementary/Secondary Membership.  
NOTE: \*\*Refers to teacher's certificate issued by the La. Dept. of Education, Bureau of Higher Ed. and Teacher Certification.  
SOURCE: Profile of Educational Personnel (PEP)

**TABLE 14**  
**FY1999-00 TOTAL EDUCATIONAL PERSONNEL PER 1000 STUDENTS**  
**BY WEALTH QUINTILE**

	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
<b>TOTAL PERSONNEL</b>	136.40	139.73	142.64	138.3	123.47	137.49
<b>TOTAL REGULAR EMPLOYEES CERTIFICATED &amp; NON CERTIFICATED</b>	135.63	138.23	141.67	137.61	123.15	137.06
<b>I. Regular Employees: CERTIFICATED**</b>						
<b>A. A. TOTAL INSTRUCTIONAL PERSONNEL</b>	69.32	69.13	72.55	69.00	65.47	70.33
Supervising Instructors	0.19	0.03	0.05	0.53	0.35	0.03
Classroom Teachers - Regular Programs	48.05	50.14	49.61	46.65	47.18	46.87
Classroom Teachers - Special Education	12.31	10.50	13.52	12.06	11.87	13.43
Classroom Teachers - Vocational Education	2.24	3.00	2.81	2.16	0.98	2.25
Classroom Teachers - Other Instructional Programs	1.05	0.54	0.87	2.01	0.38	1.40
Classroom Teachers - Special Programs	2.82	2.55	2.24	3.05	3.14	3.09
Classroom Teachers - Adult/Continuing Ed Programs	0.14	0.16	0.24	0.14	0.06	0.11
Therapist/Specialist/Counselor - Instructional Programs	1.57	1.20	2.10	1.77	0.94	1.82
Sabbatical Leave - Instructional Programs	0.95	1.01	1.11	0.63	0.57	1.33
<b>B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT</b>	6.28	5.83	6.73	7.01	5.27	6.48
Supervisors - Instructional Support Functions	1.33	1.82	1.39	1.36	0.84	1.26
Non-Classroom Teachers - Instructional Support Functions	1.63	1.30	1.84	2.03	1.40	1.57
Therapist/Specialist/Counselor - Instructional Support Functions	3.25	2.61	3.40	3.56	3.02	3.58
Sabbatical Leave - Instructional Support Functions	0.07	0.10	0.10	0.06	0.01	0.07
<b>C. TOTAL CERTIFICATED SUPPORT SERVICES</b>	3.62	3.99	3.75	3.72	2.89	3.72
Superintendents	0.09	0.18	0.10	0.06	0.04	0.06
Assistant/Associate/Deputy Superintendents	0.06	0.07	0.06	0.09	0.06	0.03
School Principals	1.98	2.41	2.15	1.92	1.63	1.80
School Assistant Principals	1.37	1.22	1.36	1.61	1.05	1.57
Other School Administrators	0.03	0.01	0.00	0.00	0.03	0.09
Non-Classroom Teachers - Support Services	0.00	0.00	0.00	0.00	0.00	0.00
Sabbatical Leave - Support Services	0.09	0.10	0.08	0.04	0.08	0.17
<b>TOTAL CERTIFICATED PERSONNEL</b>	79.22	78.95	83.03	79.73	73.63	80.53
<b>II. Regular Employees: NON-CERTIFIED**</b>						
<b>A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM</b>	14.51	15.34	15.79	14.51	12.12	14.71
Aide - Instructional Programs	14.51	15.34	15.79	14.51	12.12	14.71
<b>B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT</b>	2.69	2.24	2.86	3.02	2.80	2.56
Supervisors - Instructional Support Functions	0.01	0.02	0.00	0.01	0.01	0.03
Therapist/Specialist/Counselor - Instructional Support Functions	0.04	0.00	0.01	0.14	0.00	0.05
Clerical/Secretarial - Instructional Support Functions	1.37	1.26	1.52	1.30	1.60	1.21
Aide - Instructional Support Functions	0.23	0.03	0.37	0.49	0.20	0.08
Service Worker - Instructional Support Functions	0.01	0.01	0.02	0.00	0.00	0.01
Skilled Craftsman - Instructional Support Functions	0.01	0.00	0.05	0.00	0.01	0.00
Degreed Professional - Instructional Support Functions	0.52	0.38	0.52	0.52	0.69	0.50
Other Personnel - Instructional Support Functions	0.50	0.54	0.37	0.56	0.29	0.68
<b>C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL</b>	39.21	41.7	39.99	40.35	34.6	39.26
Supervisors/Managers/Administrators - Support Services	2.60	2.76	2.88	2.54	2.37	2.46
Clerical/Secretarial - Support Services	5.18	4.69	5.39	5.16	3.76	6.61
Aide - Support Services	1.93	0.99	1.52	1.58	4.18	1.51
Service Worker - Support Services	26.14	30.34	26.98	27.39	20.97	25.09
Skilled Craftsman - Support Services	2.23	1.71	2.14	2.66	2.71	1.97
Degreed Professional - Support Services	0.32	0.29	0.33	0.49	0.20	0.28
Other Personnel - Support Services	0.81	0.92	0.75	0.53	0.41	1.34
<b>TOTAL NON-CERTIFICATED PERSONNEL</b>	56.41	59.28	58.64	57.88	49.52	56.53
<b>III. OTHER REPORTED PERSONNEL</b>						
School Board Member	0.77	1.50	0.97	0.69	0.32	0.43
<b>TOTAL OTHER REPORTED PERSONNEL</b>	0.77	1.50	0.97	0.69	0.32	0.43

NOTE: \*\*Refers to teacher's certificate issued by the La. Dept. of Education, Bureau of Higher Ed. and Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP)

See Pages 177-218.

**TABLE 14 A**  
**FY2000-01 TOTAL EDUCATIONAL PERSONNEL PER 1000 STUDENTS**  
**BY WEALTH QUINTILE**

	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
<b>TOTAL PERSONNEL</b>	137.68	140.20	143.27	140.75	123.99	139.55
<b>TOTAL REGULAR EMPLOYEES CERTIFICATED &amp; NON CERTIFICATED</b>	136.90	138.72	142.28	140.04	123.65	139.11
<b>I. Regular Employees: CERTIFICATED**</b>						
<b>A. A. TOTAL INSTRUCTIONAL PERSONNEL</b>	69.76	69.42	72.59	70.38	64.54	71.49
Supervising Instructors	0.17	0.03	0.06	0.55	0.19	0.04
Classroom Teachers - Regular Programs	48.84	50.77	50.07	47.81	48.57	47.22
Classroom Teachers - Special Education	12.28	10.52	12.86	12.09	11.62	14.04
Classroom Teachers - Vocational Education	2.25	2.94	2.74	2.21	1.11	2.24
Classroom Teachers - Other Instructional Programs	1.05	0.43	0.94	1.99	0.40	1.44
Classroom Teachers- Special Programs	2.63	2.51	2.42	3.31	1.29	3.45
Classroom Teachers - Adult/Continuing Ed Programs	0.15	0.19	0.20	0.16	0.06	0.11
Therapist/Specialist/Counselor - Instructional Programs	1.69	1.28	2.59	1.86	0.77	1.89
Sabbatical Leave - Instructional Programs	0.70	0.75	0.71	0.40	0.53	1.06
<b>B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT</b>	6.71	5.94	6.93	7.10	7.08	6.53
Supervisors - Instructional Support Functions	1.35	1.90	1.33	1.34	0.99	1.19
Non-Classroom Teachers - Instructional Support Functions	1.73	1.36	2.21	1.97	1.49	1.63
Therapist/Specialist/Counselor - Instructional Support Functions	3.59	2.62	3.33	3.77	4.59	3.68
Sabbatical Leave - Instructional Support Functions	0.04	0.06	0.06	0.02	0.01	0.03
<b>C. TOTAL CERTIFICATED SUPPORT SERVICES</b>	3.69	4.01	3.81	3.85	2.93	3.79
Superintendents	0.09	0.18	0.11	0.06	0.04	0.06
Assistant/Associate/Deputy Superintendents	0.07	0.07	0.05	0.09	0.09	0.05
School Principals	2.02	2.45	2.17	1.97	1.67	1.84
School Assistant Principals	1.44	1.26	1.47	1.69	1.06	1.67
Other School Administrators	0.04	0.01	0.00	0.00	0.06	0.10
Non-Classroom Teachers - Support Services	0.00	0.00	0.00	0.00	0.00	0.00
Sabbatical Leave - Support Services	0.03	0.04	0.01	0.04	0.01	0.07
<b>TOTAL CERTIFICATED PERSONNEL</b>	80.16	79.37	83.33	81.33	74.55	81.81
<b>II. Regular Employees: NON-CERTIFIED**</b>						
<b>A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM</b>	14.61	15.53	15.75	14.67	11.55	15.34
Aide - Instructional Programs	14.61	15.53	15.75	14.67	11.55	15.34
<b>B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT</b>	2.81	2.33	2.92	3.23	2.99	2.63
Supervisors - Instructional Support Functions	0.03	0.02	0.00	0.01	0.03	0.09
Therapist/Specialist/Counselor - Instructional Support Functions	0.04	0.00	0.01	0.14	0.00	0.04
Clerical/Secretarial - Instructional Support Functions	1.44	1.30	1.48	1.34	1.76	1.34
Aide - Instructional Support Functions	0.26	0.03	0.44	0.61	0.19	0.07
Service Worker - Instructional Support Functions	0.01	0.01	0.02	0.00	0.01	0.01
Skilled Craftsman - Instructional Support Functions	0.01	0.01	0.05	0.00	0.01	0.00
Degreed Professional - Instructional Support Functions	0.55	0.41	0.56	0.53	0.76	0.51
Other Personnel - Instructional Support Functions	0.47	0.55	0.36	0.60	0.23	0.57
<b>C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL</b>	39.32	41.49	40.28	40.81	34.56	39.33
Supervisors/Managers/Administrators - Support Services	2.59	2.78	2.92	2.56	2.06	2.62
Clerical/Secretarial - Support Services	6.08	4.76	5.51	5.30	8.22	6.60
Aide - Support Services	1.34	1.00	1.57	1.66	0.76	1.65
Service Worker - Support Services	25.07	29.96	26.98	27.64	15.98	24.60
Skilled Craftsman - Support Services	3.00	1.70	2.19	2.62	6.84	1.91
Degreed Professional - Support Services	0.33	0.32	0.33	0.48	0.24	0.29
Other Personnel - Support Services	0.91	0.97	0.78	0.55	0.46	1.66
<b>TOTAL NON-CERTIFICATED PERSONNEL</b>	56.74	59.35	58.95	58.71	49.10	57.30
<b>III. OTHER REPORTED PERSONNEL</b>						
School Board Member	0.78	1.48	0.99	0.71	0.34	0.44
<b>TOTAL OTHER REPORTED PERSONNEL</b>	0.78	1.48	0.99	0.71	0.34	0.44

NOTE: \*\*Refers to teacher's certificate issued by the La. Dept. of Education, Bureau of Higher Ed. And Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP)

See Pages 177-218.

**TABLE 15**  
**SUMMARY OF TEACHERS**  
**REPORTED IN PEP, AS OF OCTOBER 1, 1999**  
**BY WEALTH QUINTILE**  
**PEP FY1999-00**

	Total Number (Headcount)	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
<b>A. Instructional</b>							
Classroom Teachers - Regular Programs	36,084	\$32,071	\$30,137	\$31,567	\$32,416	\$32,962	\$33,233
Classroom Teachers - Special Education	9,244	\$32,295	\$29,854	\$31,237	\$31,767	\$34,187	\$33,786
Classroom Teachers - Vocational Education	1,685	\$34,473	\$33,527	\$34,059	\$34,509	\$35,366	\$35,626
Classroom Teachers - Other Instructional Programs	792	\$35,072	\$31,543	\$34,206	\$35,532	\$34,569	\$35,997
Classroom Teachers- Special Programs	2,121	\$32,147	\$28,008	\$31,538	\$32,619	\$35,453	\$32,226
Classroom Teachers - Adult/Continuing Ed Programs	105	\$36,628	\$34,830	\$36,523	\$37,273	\$38,376	\$37,154
<b>Total Classroom Teachers</b>	<b>50,031</b>	<b>\$32,241</b>	<b>\$30,182</b>	<b>\$31,641</b>	<b>\$32,456</b>	<b>\$33,366</b>	<b>\$33,428</b>
<b>B. Instructional Support</b>							
<b>Non-Classroom Teachers- Instructional Support</b>	<b>1,221</b>	<b>\$36,242</b>	<b>\$33,687</b>	<b>\$35,623</b>	<b>\$36,488</b>	<b>\$37,318</b>	<b>\$37,572</b>
<b>All Reported Teachers</b>	<b>51,252</b>	<b>\$32,337</b>	<b>\$32,139</b>	<b>\$31,009</b>	<b>\$31,433</b>	<b>\$33,453</b>	<b>\$33,524</b>

Salary Calculation: Total Salaries, including PIP, divided by FTE based on 30Hrs/Wk & 175 days/Yr.

NOTE: The FTE and Salaries of Rehired Retirees and ROTC Instructors were excluded from this calculation.

SOURCE: Profile of Educational Personnel (PEP) as of October 1

See Pages 177-218.

**TABLE 15 A**  
**SUMMARY OF TEACHERS**  
**REPORTED IN PEP, AS OF OCTOBER 2, 2000**  
**BY WEALTH QUINTILE**  
**PEP FY2000-01**

	Total Number (Headcount)	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
<b>A. Instructional</b>							
Classroom Teachers - Regular Programs	36,004	\$32,551	\$30,684	\$31,893	\$33,210	\$32,980	\$33,920
Classroom Teachers - Special Education	9,056	\$32,659	\$30,536	\$31,911	\$32,604	\$33,214	\$34,238
Classroom Teachers - Vocational Education	1,662	\$34,897	\$33,972	\$34,842	\$35,003	\$33,962	\$36,289
Classroom Teachers - Other Instructional Programs	777	\$36,111	\$31,342	\$34,915	\$35,856	\$33,434	\$38,836
Classroom Teachers- Special Programs	1,937	\$31,996	\$28,885	\$31,565	\$33,009	\$30,693	\$33,782
Classroom Teachers - Adult/Continuing Ed Programs	107	\$36,903	\$34,775	\$36,159	\$38,246	\$38,071	\$38,500
<b>Total Classroom Teachers</b>	<b>49,543</b>	<b>\$32,679</b>	<b>\$30,751</b>	<b>\$32,044</b>	<b>\$33,219</b>	<b>\$33,001</b>	<b>\$34,142</b>
<b>B. Instructional Support</b>							
<b>Non-Classroom Teachers- Instructional Support</b>	<b>1,273</b>	<b>\$36,692</b>	<b>\$33,997</b>	<b>\$36,142</b>	<b>\$37,567</b>	<b>\$37,570</b>	<b>\$37,672</b>
<b>All Reported Teachers</b>	<b>50,816</b>	<b>\$32,781</b>	<b>\$30,816</b>	<b>\$32,173</b>	<b>\$33,344</b>	<b>\$33,107</b>	<b>\$34,225</b>

Salary Calculation: Total Salaries, including PIP, divided by FTE based on 30Hrs/Wk & 175 days/Yr.

NOTE: The FTE and Salaries of Rehired Retirees and ROTC Instructors were excluded from this calculation.

SOURCE: Profile of Educational Personnel (PEP) as of October 1

See Pages 177-218.



# TABLE 16

## FY1999-00 TOTAL FUNDS EXPENDITURES<sup>1</sup> BY OBJECT

	SALARIES	EMPLOYEE BENEFITS	PURCHASED PROF./TECH. SERVICES	PURCHASED PROPERTY SERVICES	OTHER PURCHASED SERVICES
<b>INSTRUCTIONAL EXPENDITURES</b>					
CLASSROOM INSTRUCTION	\$1,914,949,608	\$511,335,509	\$25,665,661	\$5,184,391	\$9,840,944
PUPIL SUPPORT	\$132,741,484	\$31,795,708	\$3,021,387	\$0	\$1,574,433
INSTRUCTIONAL STAFF SUPPORT	\$138,895,384	\$30,248,478	\$5,596,595	\$0	\$2,449,161
<b>TOTAL INSTRUCTION</b>	<b>\$2,186,586,476</b>	<b>\$573,379,695</b>	<b>\$34,283,643</b>	<b>\$5,184,391</b>	<b>\$13,864,538</b>
<b>ADMINISTRATIVE EXPENDITURES</b>					
SCHOOL ADMINISTRATION	\$181,338,333	\$45,564,919	\$210,864	\$686,526	\$4,537,860
GENERAL ADMINISTRATION	\$21,210,713	\$8,716,273	\$43,740,777	\$156,993	\$16,659,206
<b>TOTAL ADMINISTRATION</b>	<b>\$202,549,046</b>	<b>\$54,281,192</b>	<b>\$43,951,641</b>	<b>\$843,519</b>	<b>\$21,197,066</b>
<b>OPERATIONAL EXPENDITURES</b>					
BUSINESS SERVICES	\$28,289,211	\$7,330,651	\$2,030,740	\$1,895,712	\$2,186,452
OPERATION AND MAINTENANCE	\$143,225,410	\$27,275,747	\$9,660,217	\$61,231,047	\$21,986,292
TRANSPORTATION	\$122,987,794	\$30,222,759	\$187,019	\$6,587,711	\$50,028,635
CENTRAL SERVICES	\$21,516,508	\$9,580,969	\$12,605,103	\$2,804,958	\$782,301
FOOD/OTHER SERVICES	\$121,852,915	\$39,503,138	\$1,174,724	\$6,442,413	\$2,056,025
<b>TOTAL OPERATION</b>	<b>\$437,871,838</b>	<b>\$113,913,264</b>	<b>\$25,657,803</b>	<b>\$78,961,841</b>	<b>\$77,039,705</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,827,007,360</b>	<b>\$741,574,151</b>	<b>\$103,893,087</b>	<b>\$84,989,751</b>	<b>\$112,101,309</b>

<sup>1</sup>Excluding: Enterprise Operations, Adult Education, Community College, and Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See pages 220-309.

<b>TABLE 16A</b>				Object-Series by:  <b>TOTAL FUND EXPENDITURES</b>
<b>FY1999-00 TOTAL FUNDS EXPENDITURES<sup>1</sup> BY OBJECT</b>				
<i>CONTINUED</i>				
	SUPPLIES	PROPERTY	OTHER OBJECTS	
<b>INSTRUCTIONAL EXPENDITURES</b>				
CLASSROOM INSTRUCTION	\$132,302,255	\$56,884,279	\$3,983,832	\$2,660,146,479
PUPIL SUPPORT	\$3,762,148	\$1,873,430	\$876,027	\$175,644,617
INSTRUCTIONAL STAFF SUPPORT	\$12,639,906	\$6,639,580	\$3,075,008	\$199,544,112
<b>TOTAL INSTRUCTION</b>	<b>\$148,704,309</b>	<b>\$65,397,289</b>	<b>\$7,934,867</b>	<b>\$3,035,335,208</b>
<b>ADMINISTRATIVE EXPENDITURES</b>				
SCHOOL ADMINISTRATION	\$1,250,480	\$1,209,821	\$807,025	\$235,605,828
GENERAL ADMINISTRATION	\$1,928,862	\$839,770	\$4,763,514	\$98,016,108
<b>TOTAL ADMINISTRATION</b>	<b>\$3,179,342</b>	<b>\$2,049,591</b>	<b>\$5,570,539</b>	<b>\$333,621,936</b>
<b>OPERATIONAL EXPENDITURES</b>				
BUSINESS SERVICES	\$2,448,200	\$811,485	\$795,277	\$45,787,728
OPERATION AND MAINTENANCE	\$98,987,669	\$6,736,077	\$2,927,142	\$372,029,601
TRANSPORTATION	\$13,534,720	\$13,974,235	\$1,562,109	\$239,084,982
CENTRAL SERVICES	\$3,163,673	\$10,207,184	\$708,030	\$61,368,726
FOOD/OTHER SERVICES	\$122,171,138	\$7,357,696	\$1,791,165	\$302,349,214
<b>TOTAL OPERATION</b>	<b>\$240,305,400</b>	<b>\$39,086,677</b>	<b>\$7,783,723</b>	<b>\$1,020,620,251</b>
<b>TOTAL EXPENDITURES</b>	<b>\$392,189,051</b>	<b>\$106,533,557</b>	<b>\$21,289,129</b>	<b>\$4,389,577,395</b>

<sup>1</sup>Excluding: Enterprise Operations, Adult Education, Community College, and Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See pages 220-309.

# TABLE 17

## FY2000-01 TOTAL FUNDS EXPENDITURES<sup>1</sup> BY OBJECT

	SALARIES	EMPLOYEE BENEFITS	PURCHASED PROF./TECH. SERVICES	PURCHASED PROPERTY SERVICES	OTHER PURCHASED SERVICES
<b>INSTRUCTIONAL EXPENDITURES</b>					
CLASSROOM INSTRUCTION	\$1,942,010,224	\$522,199,644	\$25,715,562	\$5,974,689	\$10,027,649
PUPIL SUPPORT	\$137,970,667	\$31,994,531	\$2,943,098	\$90,113	\$1,640,982
INSTRUCTIONAL STAFF SUPPORT	\$143,070,808	\$29,718,298	\$4,901,889	\$69,149	\$2,629,783
<b>TOTAL INSTRUCTION</b>	<b>\$2,223,051,699</b>	<b>\$583,912,473</b>	<b>\$33,560,549</b>	<b>\$6,133,951</b>	<b>\$14,298,414</b>
<b>ADMINISTRATIVE EXPENDITURES</b>					
SCHOOL ADMINISTRATION	\$186,195,729	\$45,321,953	\$554,669	\$770,053	\$4,632,558
GENERAL ADMINISTRATION	\$22,368,238	\$9,945,937	\$45,481,204	\$185,850	\$17,318,535
<b>TOTAL ADMINISTRATION</b>	<b>\$208,563,967</b>	<b>\$55,267,890</b>	<b>\$46,035,873</b>	<b>\$955,903</b>	<b>\$21,951,093</b>
<b>OPERATIONAL EXPENDITURES</b>					
BUSINESS SERVICES	\$29,065,636	\$7,353,095	\$1,262,403	\$2,791,724	\$2,320,418
OPERATION AND MAINTENANCE	\$150,833,340	\$29,107,602	\$10,307,725	\$72,973,942	\$21,811,140
TRANSPORTATION	\$126,175,851	\$32,781,678	\$311,527	\$8,008,706	\$53,153,752
CENTRAL SERVICES	\$20,830,394	\$7,985,194	\$7,261,913	\$3,572,614	\$660,042
FOOD/OTHER SERVICES	\$122,488,831	\$39,773,855	\$1,659,941	\$7,372,930	\$1,849,605
<b>TOTAL OPERATION</b>	<b>\$449,394,052</b>	<b>\$117,001,424</b>	<b>\$20,803,509</b>	<b>\$94,719,916</b>	<b>\$79,794,957</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,881,009,718</b>	<b>\$756,181,787</b>	<b>\$100,399,931</b>	<b>\$101,809,770</b>	<b>\$116,044,464</b>

<sup>1</sup>Excluding: Enterprise Operations, Adult Education, and Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See pages 220-309.

<b>TABLE 17 A</b>				Object-Series by:  <b>TOTAL FUND EXPENDITURES</b>
<b>FY2000-01 TOTAL FUNDS EXPENDITURES<sup>1</sup> BY OBJECT</b>				
<i>CONTINUED</i>				
	SUPPLIES	PROPERTY	OTHER OBJECTS	
<b>INSTRUCTIONAL EXPENDITURES</b>				
CLASSROOM INSTRUCTION	\$136,418,328	\$46,905,665	\$13,446,978	\$2,702,698,739
PUPIL SUPPORT	\$3,809,578	\$1,932,578	\$657,568	\$181,039,115
INSTRUCTIONAL STAFF SUPPORT	\$13,353,007	\$4,592,958	\$2,240,253	\$200,576,145
<b>TOTAL INSTRUCTION</b>	<b>\$153,580,913</b>	<b>\$53,431,201</b>	<b>\$16,344,799</b>	<b>\$3,084,313,999</b>
<b>ADMINISTRATIVE EXPENDITURES</b>				
SCHOOL ADMINISTRATION	\$1,221,007	\$2,118,723	\$976,192	\$241,790,884
GENERAL ADMINISTRATION	\$1,791,014	\$522,802	\$5,978,716	\$103,592,296
<b>TOTAL ADMINISTRATION</b>	<b>\$3,012,021</b>	<b>\$2,641,525</b>	<b>\$6,954,908</b>	<b>\$345,383,180</b>
<b>OPERATIONAL EXPENDITURES</b>				
BUSINESS SERVICES	\$2,729,152	\$712,883	\$733,014	\$46,968,325
OPERATION AND MAINTENANCE	\$124,518,415	\$6,352,724	\$3,035,661	\$418,940,549
TRANSPORTATION	\$14,057,406	\$18,097,253	\$1,576,093	\$254,162,266
CENTRAL SERVICES	\$2,993,247	\$8,835,486	\$1,577,684	\$53,716,574
FOOD/OTHER SERVICES	\$124,446,727	\$5,668,258	\$2,368,220	\$305,628,367
<b>TOTAL OPERATION</b>	<b>\$268,744,947</b>	<b>\$39,666,604</b>	<b>\$9,290,672</b>	<b>\$1,079,416,081</b>
<b>TOTAL EXPENDITURES</b>	<b>\$425,337,881</b>	<b>\$95,739,330</b>	<b>\$32,590,379</b>	<b>\$4,509,113,260</b>

<sup>1</sup>Excluding: Enterprise Operations, Adult Education, and Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See pages 220-309.

**TABLE 18**

**DIFFERENCES IN TOTAL FUNDS EXPENDITURE<sup>1</sup> OBJECTS FROM FY1999-00 TO FY 2000-01**

	Proportion to		Proportion to		DIFFERENCE FROM 99-00 to 00-01	
	1999-00	Total	2000-01	Total	ABSOLUTE	PERCENT
<b>INSTRUCTIONAL EXPENDITURES</b>						
SALARIES	\$2,186,586,476	49.89%	\$2,223,051,699	49.30%	\$36,465,223	1.67%
EMPLOYEE BENEFITS	\$573,379,695	13.08%	\$583,912,473	12.95%	\$10,532,778	1.84%
PURCHASED PROF./TECH. SERVICES	\$34,283,643	0.78%	\$33,560,549	0.74%	(\$723,094)	-2.11%
PURCHASED PROPERTY SERVICES	\$5,184,391	0.12%	\$6,133,951	0.14%	\$949,560	18.32%
OTHER PURCHASED SERVICES	\$13,864,538	0.32%	\$14,298,414	0.32%	\$433,876	3.13%
SUPPLIES	\$148,704,309	3.39%	\$153,580,913	3.41%	\$4,876,604	3.28%
PROPERTY	\$65,397,289	1.49%	\$53,431,201	1.18%	(\$11,966,088)	-18.30%
OTHER OBJECTS	\$7,934,867	0.18%	\$16,344,799	0.36%	\$8,409,932	105.99%
<b>TOTAL INSTRUCTION</b>	<b>\$3,035,335,208</b>	<b>69.25%</b>	<b>\$3,084,313,999</b>	<b>68.40%</b>	<b>\$48,978,791</b>	<b>1.61%</b>
<b>ADMINISTRATIVE EXPENDITURES</b>						
SALARIES	\$202,549,046	4.62%	\$208,563,967	4.63%	\$6,014,921	2.97%
EMPLOYEE BENEFITS	\$54,281,192	1.24%	\$55,267,890	1.23%	\$986,698	1.82%
PURCHASED PROF./TECH. SERVICES	\$43,951,641	1.00%	\$46,035,873	1.02%	\$2,084,232	4.74%
PURCHASED PROPERTY SERVICES	\$843,519	0.02%	\$955,903	0.02%	\$112,384	13.32%
OTHER PURCHASED SERVICES	\$21,197,066	0.48%	\$21,951,093	0.49%	\$754,027	3.56%
SUPPLIES	\$3,179,342	0.07%	\$3,012,021	0.07%	(\$167,321)	-5.26%
PROPERTY	\$2,049,591	0.05%	\$2,641,525	0.06%	\$591,934	28.88%
OTHER OBJECTS	\$5,570,539	0.13%	\$6,954,908	0.15%	\$1,384,369	24.85%
<b>TOTAL ADMINISTRATION</b>	<b>\$333,621,936</b>	<b>7.61%</b>	<b>\$345,383,180</b>	<b>7.66%</b>	<b>\$11,761,244</b>	<b>3.53%</b>
<b>OPERATIONAL EXPENDITURES</b>						
SALARIES	\$433,013,924	9.88%	\$449,394,052	9.97%	\$16,380,128	3.78%
EMPLOYEE BENEFITS	\$113,149,754	2.58%	\$117,001,424	2.59%	\$3,851,670	3.40%
PURCHASED PROF./TECH. SERVICES	\$25,466,683	0.58%	\$20,803,509	0.46%	(\$4,663,174)	-18.31%
PURCHASED PROPERTY SERVICES	\$78,949,818	1.80%	\$94,719,916	2.10%	\$15,770,098	19.97%
OTHER PURCHASED SERVICES	\$76,977,777	1.76%	\$79,794,957	1.77%	\$2,817,180	3.66%
SUPPLIES	\$240,176,762	5.48%	\$268,744,947	5.96%	\$28,568,185	11.89%
PROPERTY	\$38,835,399	0.89%	\$39,666,604	0.88%	\$831,205	2.14%
OTHER OBJECTS	\$7,361,153	0.17%	\$9,290,672	0.21%	\$1,929,519	26.21%
<b>TOTAL OPERATIONS</b>	<b>\$1,013,931,270</b>	<b>23.13%</b>	<b>\$1,079,416,081</b>	<b>23.94%</b>	<b>\$65,484,811</b>	<b>6.46%</b>
<b>(TOTAL INSTRUCTION, ADMIN., AND OPERATIONS)</b>						
TOTAL SALARIES	\$2,822,149,446	64.39%	\$2,881,009,718	63.89%	\$58,860,272	2.09%
TOTAL EMPLOYEE BENEFITS	\$740,810,641	16.90%	\$756,181,787	16.77%	\$15,371,146	2.07%
TOTAL PURCHASED PROF./TECH. SVCS.	\$103,701,967	2.37%	\$100,399,931	2.23%	(\$3,302,036)	-3.18%
TOTAL PURCHASED PROPERTY SVCS.	\$84,977,728	1.94%	\$101,809,770	2.26%	\$16,832,042	19.81%
TOTAL OTHER PURCHASED SERVICES	\$112,039,381	2.56%	\$116,044,464	2.57%	\$4,005,083	3.57%
TOTAL SUPPLIES	\$392,060,413	8.95%	\$425,337,881	9.43%	\$33,277,468	8.49%
TOTAL PROPERTY	\$106,282,279	2.42%	\$95,739,330	2.12%	(\$10,542,949)	-9.92%
TOTAL OTHER OBJECTS	\$20,866,559	0.48%	\$32,590,379	0.72%	\$11,723,820	56.18%
<b>TOTAL EXPENDITURES</b>	<b>\$4,382,888,414</b>	<b>100.00%</b>	<b>\$4,509,113,260</b>	<b>100.00%</b>	<b>\$126,224,846</b>	<b>2.88%</b>

<sup>1</sup>Excluding: Enterprise Operations, Adult Education, Community College, and Facility Acquisition and Construction Expenditures  
 SOURCE: Annual Financial Report  
 See pages 220-309.

**TABLE 19**  
**SELECTED FY1999-00 TOTAL FUNDS EXPENDITURE<sup>1</sup> OBJECTS PER PUPIL**  
**BY QUINTILE**

EXPENDITURES	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
<b>SALARIES</b>						
<b>INSTRUCTION</b>						
CLASSROOM INSTRUCTION	\$2,550	\$2,403	\$2,614	\$2,545	\$2,505	\$2,664
PUPIL SUPPORT	\$177	\$140	\$174	\$177	\$188	\$201
INSTR. STAFF SUPPORT	\$185	\$167	\$192	\$205	\$172	\$189
<b>TOTAL INSTRUCTION</b>	<b>\$2,912</b>	<b>\$2,710</b>	<b>\$2,980</b>	<b>\$2,927</b>	<b>\$2,865</b>	<b>\$3,054</b>
<b>ADMINISTRATION</b>						
SCHOOL ADMINISTRATION	\$241	\$223	\$247	\$253	\$217	\$263
GENERAL ADMINISTRATION	\$28	\$42	\$29	\$24	\$20	\$26
<b>TOTAL ADMINISTRATION</b>	<b>\$269</b>	<b>\$265</b>	<b>\$276</b>	<b>\$277</b>	<b>\$237</b>	<b>\$289</b>
<b>TOTAL OPERATIONS</b>	<b>\$583</b>	<b>\$577</b>	<b>\$562</b>	<b>\$621</b>	<b>\$542</b>	<b>\$608</b>
<b>TOTAL SALARIES</b>	<b>\$3,764</b>	<b>\$3,552</b>	<b>\$3,818</b>	<b>\$3,825</b>	<b>\$3,644</b>	<b>\$3,951</b>
<b>EMPLOYEE BENEFITS</b>						
<b>INSTRUCTION</b>	\$764	\$684	\$729	\$826	\$709	\$853
<b>ADMINISTRATION</b>	\$72	\$75	\$67	\$80	\$59	\$79
<b>OPERATIONS</b>	\$152	\$135	\$144	\$167	\$148	\$162
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$988</b>	<b>\$894</b>	<b>\$940</b>	<b>\$1,073</b>	<b>\$916</b>	<b>\$1,094</b>
<b>SUPPLIES</b>						
<b>INSTRUCTIONAL</b>	\$198	\$208	\$201	\$183	\$193	\$204
<b>ADMINISTRATIVE</b>	\$4	\$6	\$6	\$3	\$5	\$3
<b>OPERATIONAL</b>	\$320	\$321	\$323	\$335	\$299	\$322
<b>TOTAL SUPPLIES</b>	<b>\$522</b>	<b>\$535</b>	<b>\$530</b>	<b>\$521</b>	<b>\$497</b>	<b>\$529</b>

<sup>1</sup>Excluding: Enterprise Operations, Adult Education, and Facility Acquisition and Construction Expenditures

NOTE: Per pupil amounts are based on Student Enrollment.

SOURCE: AFR

See pages 220-309.

# TABLE 21

## COMPARISON OF TOTAL FUNDS EXPENDITURE<sup>1</sup> OBJECTS PER PUPIL BY QUINTILE FY1999-00 AND FY2000-01

### SALARIES

INSTRUCTION	State Mean	Lowest Quintile	Second Quintile	Third Quintile	Fourth Quintile	Highest Quintile
<b>CLASSROOM INSTRUCTION</b>						
1999-00	\$2,550	\$2,403	\$2,614	\$2,545	\$2,505	\$2,664
2000-01	\$2,634	\$2,487	\$2,663	\$2,657	\$2,590	\$2,755
<b>CHANGE</b>	<b>\$84</b>	<b>\$84</b>	<b>\$49</b>	<b>\$112</b>	<b>\$85</b>	<b>\$91</b>
<b>PUPIL SUPPORT</b>						
1999-00	\$177	\$140	\$174	\$177	\$188	\$201
2000-01	\$187	\$146	\$180	\$189	\$208	\$210
<b>CHANGE</b>	<b>\$10</b>	<b>\$6</b>	<b>\$6</b>	<b>\$12</b>	<b>\$20</b>	<b>\$9</b>
<b>INSTR. STAFF SUPPORT</b>						
1999-00	\$185	\$167	\$192	\$205	\$172	\$189
2000-01	\$194	\$173	\$214	\$220	\$170	\$194
<b>CHANGE</b>	<b>\$9</b>	<b>\$6</b>	<b>\$22</b>	<b>\$15</b>	<b>(\$2)</b>	<b>\$5</b>
<b>TOTAL INSTRUCTION</b>						
1999-00	\$2,912	\$2,710	\$2,980	\$2,927	\$2,865	\$3,054
2000-01	\$3,015	\$2,806	\$3,057	\$3,066	\$2,968	\$3,159
<b>CHANGE</b>	<b>\$103</b>	<b>\$96</b>	<b>\$77</b>	<b>\$139</b>	<b>\$103</b>	<b>\$105</b>
<b>ADMINISTRATION</b>						
<b>SCHOOL ADMINISTRATION</b>						
1999-00	\$241	\$223	\$247	\$253	\$217	\$263
2000-01	\$253	\$230	\$255	\$268	\$230	\$275
<b>CHANGE</b>	<b>\$12</b>	<b>\$7</b>	<b>\$8</b>	<b>\$15</b>	<b>\$13</b>	<b>\$12</b>
<b>GENERAL ADMINISTRATION</b>						
1999-00	\$28	\$42	\$29	\$24	\$20	\$26
2000-01	\$30	\$44	\$30	\$26	\$26	\$26
<b>CHANGE</b>	<b>\$2</b>	<b>\$2</b>	<b>\$1</b>	<b>\$2</b>	<b>\$6</b>	<b>\$0</b>
<b>TOTAL ADMINISTRATION</b>						
1999-00	\$269	\$265	\$276	\$277	\$237	\$289
2000-01	\$283	\$274	\$285	\$294	\$256	\$301
<b>CHANGE</b>	<b>\$14</b>	<b>\$9</b>	<b>\$9</b>	<b>\$17</b>	<b>\$19</b>	<b>\$12</b>
<b>TOTAL OPERATIONS</b>						
1999-00	\$583	\$577	\$562	\$621	\$542	\$608
2000-01	\$610	\$606	\$588	\$652	\$559	\$638
<b>CHANGE</b>	<b>\$27</b>	<b>\$29</b>	<b>\$26</b>	<b>\$31</b>	<b>\$17</b>	<b>\$30</b>
<b>TOTAL SALARIES</b>						
1999-00	\$3,764	\$3,552	\$3,818	\$3,825	\$3,644	\$3,951
2000-01	\$3,908	\$3,686	\$3,930	\$4,012	\$3,783	\$4,098
<b>CHANGE</b>	<b>\$144</b>	<b>\$134</b>	<b>\$112</b>	<b>\$187</b>	<b>\$139</b>	<b>\$147</b>

<sup>1</sup>Excluding: Enterprise Operations, Adult Education, and Facility Acquisition and Construction Expenditures

NOTE: Per pupil amounts are based on Student Enrollment Counts.

SOURCE: Annual Financial Report

See page 220-309.

# TABLE 21A

## COMPARISON OF TOTAL FUNDS EXPENDITURE<sup>1</sup> OBJECTS PER PUPIL BY QUINTILE FY1999-00 AND FY2000-01

<b>EMPLOYEE BENEFITS</b>		State Mean	Lowest	Second	Third	Fourth	Highest
<b>INSTRUCTION</b>			Quintile	Quintile	Quintile	Quintile	Quintile
	1999-00	\$764	\$684	\$729	\$826	\$709	\$853
	2000-01	\$792	\$708	\$760	\$875	\$721	\$881
	<b>CHANGE</b>	<b>\$28</b>	<b>\$24</b>	<b>\$31</b>	<b>\$49</b>	<b>\$12</b>	<b>\$28</b>
<b>ADMINISTRATION</b>							
	1999-00	\$72	\$75	\$67	\$80	\$59	\$79
	2000-01	\$75	\$78	\$69	\$84	\$55	\$86
	<b>CHANGE</b>	<b>\$3</b>	<b>\$3</b>	<b>\$2</b>	<b>\$4</b>	<b>(\$4)</b>	<b>\$7</b>
<b>OPERATIONS</b>							
	1999-00	\$152	\$135	\$144	\$167	\$148	\$162
	2000-01	\$159	\$144	\$153	\$179	\$141	\$174
	<b>CHANGE</b>	<b>\$7</b>	<b>\$9</b>	<b>\$9</b>	<b>\$12</b>	<b>(\$7)</b>	<b>\$12</b>
<b>TOTAL EMPLOYEE BENEFITS</b>							
	1999-00	\$988	\$894	\$940	\$1,073	\$916	\$1,094
	2000-01	\$1,026	\$930	\$982	\$1,138	\$917	\$1,141
	<b>CHANGE</b>	<b>\$38</b>	<b>\$36</b>	<b>\$42</b>	<b>\$65</b>	<b>\$1</b>	<b>\$47</b>
<b>SUPPLIES</b>							
<b>INSTRUCTION</b>							
	1999-00	\$198	\$208	\$201	\$183	\$193	\$204
	2000-01	\$208	\$207	\$241	\$189	\$203	\$203
	<b>CHANGE</b>	<b>\$10</b>	<b>(\$1)</b>	<b>\$40</b>	<b>\$6</b>	<b>\$10</b>	<b>(\$1)</b>
<b>ADMINISTRATIVE</b>							
	1999-00	\$4	\$6	\$6	\$3	\$5	\$3
	2000-01	\$4	\$6	\$5	\$3	\$3	\$3
	<b>CHANGE</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1)</b>	<b>\$0</b>	<b>(\$2)</b>	<b>\$0</b>
<b>OPERATIONAL</b>							
	1999-00	\$320	\$321	\$323	\$335	\$299	\$322
	2000-01	\$365	\$363	\$375	\$386	\$343	\$357
	<b>CHANGE</b>	<b>\$45</b>	<b>\$42</b>	<b>\$52</b>	<b>\$51</b>	<b>\$44</b>	<b>\$35</b>
<b>TOTAL SUPPLIES</b>							
	1999-00	\$522	\$535	\$530	\$521	\$497	\$529
	2000-01	\$577	\$576	\$621	\$578	\$549	\$563
	<b>CHANGE</b>	<b>\$55</b>	<b>\$41</b>	<b>\$91</b>	<b>\$57</b>	<b>\$52</b>	<b>\$34</b>

<sup>1</sup>Excluding: Enterprise Operations, Adult Education, and Facility Acquisition and Construction Expenditures

NOTE: Per pupil amounts are based on Student Enrollment Counts.

SOURCE: Annual Financial Report

See page 220-309.



# TABLE 22

## FUND BALANCES AND TOTAL FUNDS EXPENDITURES<sup>1</sup> 1999-00 AND 2000-01 SCHOOL YEARS

FUNDS	1999-00	2000-01	DIFFERENCE
<b>GENERAL + OTHER SPECIAL FUND</b>			
FUND BALANCE	\$638,188,235	\$751,930,374	\$113,742,139
EXPENDITURES	\$4,072,389,294	\$4,156,827,045	\$84,437,751
<b>GENERAL FUND</b>			
FUND BALANCE	\$515,407,025	\$616,165,020	\$100,757,995
EXPENDITURES	\$3,676,748,889	\$3,749,888,547	\$73,139,658
<b>OTHER SPECIAL FUND</b>			
FUND BALANCE	\$122,781,210	\$135,765,354	\$12,984,144
EXPENDITURES	\$395,640,405	\$406,938,498	\$11,298,093
<b>SPECIAL FUND FEDERAL</b>			
FUND BALANCE	\$1,621,291	\$2,204,682	\$583,391
EXPENDITURES	\$124,053,531	\$135,186,753	\$11,133,222
<b>FEDERAL IASA FUNDS</b>			
FUND BALANCE	\$32,761	(\$112,512)	(\$145,273)
EXPENDITURES	\$225,383,592	\$229,422,922	\$4,039,330
<b>DEBT SERVICE</b>			
FUND BALANCE	\$190,871,871	\$212,417,798	\$21,545,927
EXPENDITURES*	\$4,800,258	\$6,635,941	\$1,835,683
<b>CAPITAL PROJECTS</b>			
FUND BALANCE	\$557,266,118	\$463,441,102	(\$93,825,016)
EXPENDITURES	\$282,558,198	\$307,076,054	\$24,517,856
<b>TOTAL FUNDS</b>			
FUND BALANCE	\$1,387,980,276	\$1,429,881,444	\$41,901,168
EXPENDITURES	\$4,709,184,873	\$4,835,148,715	\$125,963,842

<sup>1</sup> Expenditures exclude debt service.

SOURCE: Annual Financial Report

See Pages 311-338.

**TABLE 23**

**FY1999-00 AND FY 2000-01 MEAN AND COEFFICIENT OF VARIATION<sup>1</sup>  
FOR FUND BALANCES AND TOTAL FUNDS EXPENDITURES PER STUDENT**

<b>FUNDS</b>	<b>1999-00 MEAN</b>	<b>COEFFICIENT OF VARIATION</b>	<b>2000-01 MEAN</b>	<b>COEFFICIENT OF VARIATION</b>	<b>DIFFERENCE</b>
<b>GENERAL + OTHER SPECIAL FUND</b>					
FUND BALANCE	\$864	0.723	\$1,020	0.721	\$156
EXPENDITURES	\$5,514	0.094	\$5,638	0.092	\$124
<b>GENERAL FUND</b>					
FUND BALANCE	\$698	0.876	\$836	0.882	\$138
EXPENDITURES	\$4,978	0.102	\$5,087	0.102	\$109
<b>OTHER SPECIAL FUND</b>					
FUND BALANCE	\$166	1.066	\$184	1.068	\$18
EXPENDITURES	\$536	0.367	\$552	0.411	\$16
<b>SPECIAL FUND FEDERAL</b>					
FUND BALANCE	\$2	2.554	\$3	2.507	\$1
EXPENDITURES	\$168	0.403	\$183	0.417	\$15
<b>FEDERAL IASA FUNDS</b>					
FUND BALANCE	\$0	50.318	(\$0)	-13.230	(\$0)
EXPENDITURES	\$305	0.343	\$311	0.318	\$6
<b>DEBT SERVICE</b>					
FUND BALANCE	\$258	0.820	\$288	0.821	\$30
EXPENDITURES*	\$6	1.754	\$9	4.525	\$3
<b>CAPITAL PROJECTS</b>					
FUND BALANCE	\$754	1.033	\$629	0.852	(\$126)
EXPENDITURES	\$383	0.846	\$417	1.161	\$34
<b>TOTAL FUNDS</b>					
FUND BALANCE	\$1,878	0.634	\$1,940	0.555	\$62
EXPENDITURES	\$6,376	0.097	\$6,559	0.114	\$183

Total amounts may vary due to rounding.

<sup>1</sup>Coefficient of Variation - indicates the amount of disparity relative to the mean.

Coefficients closer to zero indicate less disparity in average per pupil amounts among districts.

Coefficients are derived using weighted averages based on Elementary/Secondary membership.

NOTE: Per pupil amounts are based on the October 1 adjusted student membership.

SOURCE: Annual Financial Report

See Pages 311-338.

## TABLE 24

### FUND BALANCE PER STUDENT AS A PERCENTAGE OF TOTAL FUNDS EXPENDITURES 1999-00 SCHOOL YEAR

FUNDS	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
<b>GENERAL + OTHER SPECIAL FUND</b>						
FUND BALANCE	\$850	\$832	\$1,375	\$594	\$933	\$574
EXPENDITURES	\$5,423	\$5,048	\$5,478	\$5,459	\$5,255	\$5,807
BAL. AS % OF EXP.	15.67%	16.49%	25.11%	10.89%	17.76%	9.88%
<b>GENERAL FUND</b>						
FUND BALANCE	\$686	\$675	\$1,133	\$355	\$888	\$436
EXPENDITURES	\$4,896	\$4,469	\$4,950	\$4,974	\$4,829	\$5,206
BAL. AS % OF EXP.	14.02%	15.10%	22.89%	7.14%	18.39%	8.38%
<b>OTHER SPECIAL FUND</b>						
FUND BALANCE	\$163	\$157	\$242	\$239	\$45	\$138
EXPENDITURES	\$527	\$578	\$528	\$484	\$426	\$601
BAL. AS % OF EXP.	31.03%	27.24%	45.83%	49.37%	10.62%	22.87%
<b>SPECIAL FUND FEDERAL</b>						
FUND BALANCE	\$2	\$4	\$1	\$5	\$0	\$1
EXPENDITURES	\$165	\$170	\$164	\$161	\$142	\$185
BAL. AS % OF EXP.	1.31%	2.33%	0.65%	3.23%	0.01%	0.39%
<b>FEDERAL IASA FUNDS</b>						
FUND BALANCE	\$0	\$1	\$0	\$0	\$0	\$1
EXPENDITURES	\$300	\$310	\$287	\$268	\$368	\$274
BAL. AS % OF EXP.	0.01%	0.17%	0.09%	0.00%	0.02%	0.19%
<b>DEBT SERVICE</b>						
FUND BALANCE	\$254	\$143	\$259	\$156	\$319	\$374
EXPENDITURES*	\$6	\$8	\$11	\$6	\$5	\$2
BAL. AS % OF EXP.	3977.46%	1701.19%	2284.72%	2598.50%	6994.96%	15726.05%
<b>CAPITAL PROJECTS</b>						
FUND BALANCE	\$742	\$257	\$1,087	\$604	\$1,303	\$520
EXPENDITURES	\$376	\$150	\$668	\$354	\$425	\$306
BAL. AS % OF EXP.	197.22%	171.31%	162.72%	170.65%	306.77%	170.19%
<b>TOTAL FUNDS</b>						
FUND BALANCE	\$1,848	\$1,237	\$2,722	\$1,360	\$2,555	\$1,469
EXPENDITURES	\$6,271	\$5,686	\$6,608	\$6,248	\$6,194	\$6,574
BAL. AS % OF EXP.	29.47%	21.76%	41.20%	21.76%	41.25%	22.35%

Total amounts may vary due to rounding.

NOTE: Per pupil amounts are based on Elementary/Secondary Membership.

SOURCE: Annual Financial Report

See Pages 311-338.

## TABLE 25

### FUND BALANCE PER STUDENT AS A PERCENTAGE OF TOTAL FUNDS EXPENDITURES 2000-01 SCHOOL YEAR

FUNDS	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
<b>GENERAL + OTHER SPECIAL FUND</b>						
FUND BALANCE	\$1,020	\$1,021	\$1,705	\$779	\$1,071	\$602
EXPENDITURES	\$5,639	\$5,264	\$5,671	\$5,748	\$5,399	\$6,041
BAL. AS % OF EXP.	18.09%	19.39%	30.07%	13.55%	19.84%	9.97%
<b>GENERAL FUND</b>						
FUND BALANCE	\$836	\$845	\$1,458	\$528	\$1,014	\$414
EXPENDITURES	\$5,087	\$4,660	\$5,080	\$5,256	\$4,973	\$5,412
BAL. AS % OF EXP.	16.43%	18.14%	28.71%	10.04%	20.39%	7.66%
<b>OTHER SPECIAL FUND</b>						
FUND BALANCE	\$184	\$175	\$247	\$251	\$57	\$188
EXPENDITURES	\$552	\$604	\$591	\$492	\$426	\$630
BAL. AS % OF EXP.	33.36%	28.97%	41.80%	51.06%	13.36%	29.82%
<b>SPECIAL FUND FEDERAL</b>						
FUND BALANCE	\$3	\$4	\$1	\$5	\$0	\$5
EXPENDITURES	\$183	\$197	\$181	\$179	\$164	\$193
BAL. AS % OF EXP.	1.63%	1.80%	0.80%	2.84%	0.01%	2.33%
<b>FEDERAL IASA FUNDS</b>						
FUND BALANCE	(\$0.15)	(\$1.65)	\$0.80	\$0.00	\$0.11	(\$0.01)
EXPENDITURES	\$311	\$322	\$309	\$278	\$361	\$290
BAL. AS % OF EXP.	-0.05%	-0.51%	0.26%	0.00%	0.03%	0.00%
<b>DEBT SERVICE</b>						
FUND BALANCE	\$288	\$156	\$260	\$173	\$414	\$419
EXPENDITURES*	\$9	\$9	\$24	\$6	\$5	\$3
BAL. AS % OF EXP.	3201.44%	1774.74%	1090.06%	2853.14%	8364.24%	16508.66%
<b>CAPITAL PROJECTS</b>						
FUND BALANCE	\$629	\$311	\$687	\$520	\$1,077	\$572
EXPENDITURES	\$417	\$177	\$746	\$317	\$567	\$304
BAL. AS % OF EXP.	150.92%	175.39%	92.14%	163.81%	190.13%	188.03%
<b>TOTAL FUNDS</b>						
FUND BALANCE	\$1,940	\$1,489	\$2,655	\$1,477	\$2,563	\$1,598
EXPENDITURES	\$6,559	\$5,969	\$6,930	\$6,529	\$6,496	\$6,832
BAL. AS % OF EXP.	29.57%	24.95%	38.30%	22.62%	39.45%	23.39%

Total amounts may vary due to rounding.

NOTE: Per pupil amounts are based on Elementary/Secondary Enrollment figures.

SOURCE: Annual Financial Report

See Pages 311-338.

## TABLE 26

### CHANGES IN FUND BALANCE PER STUDENT FROM FY1999-00 TO FY2000-01

FUNDS	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE	
<b>GENERAL + OTHER SPECIAL FUND</b>							
1999-00	\$850		\$1,003	\$1,700	\$767	\$1,059	\$552
2000-01	\$1,020		\$1,021	\$1,705	\$779	\$1,071	\$602
<b>CHANGE</b>	<b>\$170</b>		<b>\$18</b>	<b>\$5</b>	<b>\$12</b>	<b>\$12</b>	<b>\$50</b>
<b>GENERAL FUND</b>							
1999-00	\$686		\$675	\$1,133	\$355	\$888	\$436
2000-01	\$836		\$845	\$1,458	\$528	\$1,014	\$414
<b>CHANGE</b>	<b>\$149</b>		<b>\$170</b>	<b>\$325</b>	<b>\$173</b>	<b>\$126</b>	<b>(\$22)</b>
<b>OTHER SPECIAL FUND</b>							
1999-00	\$163		\$157	\$242	\$239	\$45	\$138
2000-01	\$184		\$175	\$247	\$251	\$57	\$188
<b>CHANGE</b>	<b>\$21</b>		<b>\$18</b>	<b>\$5</b>	<b>\$12</b>	<b>\$12</b>	<b>\$50</b>
<b>SPECIAL FUND FEDERAL</b>							
1999-00	\$2		\$4	\$1	\$5	\$0	\$1
2000-01	\$3		\$4	\$1	\$5	\$0	\$5
<b>CHANGE</b>	<b>\$1</b>		<b>(\$0)</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>	<b>\$4</b>
<b>FEDERAL IASA FUND</b>							
1999-00	\$0		\$1	\$0	\$0	\$0	(\$1)
2000-01	(\$0)		(\$2)	\$1	\$0	\$0	\$0
<b>CHANGE</b>	<b>(\$0)</b>		<b>(\$2)</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>
<b>DEBT SERVICE</b>							
1999-00	\$254		\$143	\$259	\$156	\$319	\$374
2000-01	\$288		\$156	\$260	\$173	\$414	\$419
<b>CHANGE</b>	<b>\$34</b>		<b>\$13</b>	<b>\$1</b>	<b>\$16</b>	<b>\$95</b>	<b>\$45</b>
<b>CAPITOL PROJECTS</b>							
1999-00	\$742		\$257	\$1,087	\$604	\$1,303	\$520
2000-01	\$629		\$311	\$687	\$520	\$1,077	\$572
<b>CHANGE</b>	<b>(\$113)</b>		<b>\$54</b>	<b>(\$400)</b>	<b>(\$84)</b>	<b>(\$225)</b>	<b>\$52</b>
<b>TOTAL FUNDS</b>							
1999-00	\$1,848		\$1,237	\$2,722	\$1,360	\$2,555	\$1,468
2000-01	\$1,940		\$1,489	\$2,655	\$1,477	\$2,563	\$1,598
<b>CHANGE</b>	<b>\$91</b>		<b>\$252</b>	<b>(\$68)</b>	<b>\$117</b>	<b>\$8</b>	<b>\$130</b>

Total amounts may vary due to rounding.

NOTE: Per pupil amounts are based on Elementary/Secondary Enrollment figures.

SOURCE: Annual Financial Report

See Pages 311-338.

**TABLE 27**  
**FUND EQUITY: FY 2000-01**

Fund Equity:	General Funds	Other Special Funds	General Plus Other Special Funds	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Project Funds	TOTAL FUNDS
<b>Reserved</b>	\$70,468,474	\$31,236,338	\$101,704,812	\$574,364	\$18,470	\$99,007,945	\$150,461,806	\$351,767,397
<b>Unreserved</b>								
Designated Fund Balance	\$166,642,730	\$7,979,183	\$174,621,913	\$201,192	\$15,128	\$49,105,548	\$123,902,608	\$347,846,389
Undesignated Fund Balance	\$379,049,592	\$96,561,557	\$475,611,149	\$1,429,127	(\$146,107)	\$64,304,306	\$189,076,688	\$730,275,163
<b>Unreserved Fund Equity</b>	<b>\$545,692,322</b>	<b>\$104,540,740</b>	<b>\$650,233,062</b>	<b>\$1,630,319</b>	<b>(\$130,979)</b>	<b>\$113,409,854</b>	<b>\$312,979,296</b>	<b>\$1,078,121,552</b>
<b>TOTAL FUND EQUITY</b>	<b>\$616,160,796</b>	<b>\$135,777,078</b>	<b>\$751,937,874</b>	<b>\$2,204,683</b>	<b>(\$112,509)</b>	<b>\$212,417,799</b>	<b>\$463,441,102</b>	<b>\$1,429,888,949</b>

Total amounts may vary due to rounding.

SOURCE: Annual Financial Report

See Pages 311-338.

**TABLE 28**  
**FUND EQUITY (per pupil): FY2000-01 BY QUINTILE**  
**TOTAL FUNDS**

Fund Equity:	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
<b>Reserved</b>	<b>\$477</b>	<b>\$80</b>	<b>\$764</b>	<b>\$355</b>	<b>\$226</b>	<b>\$885</b>
<b>Unreserved</b>						
Designated Fund Balance	\$472	\$137	\$491	\$149	\$1,661	\$28
Undesignated Fund Balance	\$991	\$1,273	\$1,398	\$966	\$675	\$685
<b>Unreserved Fund Equity</b>	<b>\$1,462</b>	<b>\$1,410</b>	<b>\$1,889</b>	<b>\$1,114</b>	<b>\$2,336</b>	<b>\$713</b>
<b>TOTAL FUND EQUITY</b>	<b>\$1,940</b>	<b>\$1,491</b>	<b>\$2,653</b>	<b>\$1,470</b>	<b>\$2,563</b>	<b>\$1,598</b>

Total amounts may vary due to rounding.

NOTE: Per pupil amounts are based on Elementary/Secondary Enrollment figures.

SOURCE: Annual Financial Report

See Pages 311-338.

**TABLE 29**  
**FY1999-00 and FY2000-01 Operational Expenditures**

DESCRIPTION	1999-00		2000-01	
		Proportion to Grand Total		Proportion to Grand Total
<b>CURRENT EXPENDITURES</b>				
<b>INSTRUCTIONAL</b>				
CLASSROOM INSTRUCTION	\$2,614,667,324	60.9%	\$2,668,258,153	60.3%
PUPIL SUPPORT	\$173,771,187	4.0%	\$179,106,537	4.0%
INSTRUCTIONAL STAFF SUPPORT	\$192,904,532	4.5%	\$195,983,187	4.4%
<b>TOTAL INSTRUCTION</b>	<b>\$2,981,343,043</b>	<b>69.4%</b>	<b>\$3,043,347,877</b>	<b>68.8%</b>
<b>SUPPORT</b>				
GENERAL ADMINISTRATION	\$97,176,338	2.3%	\$103,069,494	2.3%
SCHOOL ADMINISTRATION	\$234,396,007	5.5%	\$239,672,161	5.4%
BUSINESS SERVICES	\$44,976,243	1.0%	\$46,255,442	1.0%
MAINTENANCE AND OPERATIONS	\$365,293,524	8.5%	\$412,587,825	9.3%
STUDENT TRANSPORTATION	\$225,110,747	5.2%	\$236,065,013	5.3%
CENTRAL SERVICES	\$51,161,542	1.2%	\$44,881,088	1.0%
FOOD/OTHER SERVICES	\$295,062,874	6.9%	\$300,032,623	6.8%
<b>TOTAL SUPPORT</b>	<b>\$1,313,177,275</b>	<b>30.6%</b>	<b>\$1,382,563,646</b>	<b>31.2%</b>
<b>TOTAL OPERATIONAL EXPENDITURES</b>	<b>\$4,294,520,318</b>	<b>100.0%</b>	<b>\$4,425,911,523</b>	<b>100.0%</b>

Total amounts may vary due to rounding.

NOTE: Operational Expenditures exclude equipment, debt service functions, and facility acquisitions and construction services

SOURCE: Annual Financial Report (AFR)

See pages 340-347.



## Table 30

### AVERAGE PER PUPIL AND COEFFICIENT OF VARIATION FOR SELECTED LOUISIANA SCHOOL FINANCE OPERATIONAL EXPENDITURES

**VARIABLES:                      FY1999-00 and FY 2000-01**

DESCRIPTION	99-00 MEAN	COEFFICIENT OF VARIATION	00-01 MEAN	COEFFICIENT OF VARIATION
<b>STUDENT MEMBERSHIP</b>	<b>750,982</b>		<b>737,223</b>	
<b>INSTRUCTIONAL</b>				
CLASSROOM INSTRUCTION	\$3,540	0.076	\$3,619	0.076
PUPIL SUPPORT	\$235	0.225	\$243	0.221
INSTRUCTIONAL STAFF SUPPORT	\$261	0.246	\$266	0.251
<b>TOTAL INSTRUCTION</b>	<b>\$4,036</b>	<b>0.080</b>	<b>\$4,128</b>	<b>0.078</b>
<b>SUPPORT</b>				
GENERAL ADMINISTRATION	\$132	0.538	\$140	0.529
SCHOOL ADMINISTRATION	\$317	0.168	\$325	0.176
BUSINESS SERVICES	\$61	0.301	\$63	0.289
MAINTENANCE AND OPERATIONS	\$495	0.195	\$560	0.239
STUDENT TRANSPORTATION	\$305	0.245	\$320	0.244
CENTRAL SERVICES	\$69	0.947	\$61	0.668
FOOD/OTHER SERVICES	\$399	0.156	\$407	0.155
<b>TOTAL SUPPORT</b>	<b>\$1,778</b>	<b>0.133</b>	<b>\$1,875</b>	<b>0.141</b>
<b>TOTAL OPERATIONAL EXPENDITURES</b>	<b>\$5,814</b>	<b>0.087</b>	<b>\$6,003</b>	<b>0.086</b>

Total Amounts may vary due to rounding.

NOTE: Operational Expenditures exclude equipment, debt service functions, and facility acquisitions and construction services

SOURCE: Annual Financial Report

See Pages 340-347.

**TABLE 31**  
**CORRELATION BETWEEN WEALTH AND SELECTED VARIABLES**  
**(WEALTH DEFINED AS FISCAL CAPACITY)\*: FY1999-00 and FY2000-01**

DESCRIPTION	99-00	00-01
<b>OPERATIONAL EXPENDITURES</b>		
<b>INSTRUCTIONAL</b>		
CLASSROOM INSTRUCTION	0.547	0.453
PUPIL SUPPORT	0.549	0.546
INSTRUCTIONAL STAFF SUPPORT	0.301	0.133
<b>TOTAL INSTRUCTION</b>	<b>0.605</b>	<b>0.504</b>
<b>SUPPORT</b>		
GENERAL ADMINISTRATION	0.497	0.467
SCHOOL ADMINISTRATION	0.416	0.375
BUSINESS SERVICES	0.256	0.327
MAINTENANCE AND OPERATIONS	0.362	0.404
STUDENT TRANSPORTATION	0.006	-0.180
CENTRAL SERVICES	0.244	0.331
FOOD/OTHER SERVICES	-0.109	-0.251
<b>TOTAL SUPPORT</b>	<b>0.450</b>	<b>0.424</b>
<b>TOTAL OPERATIONAL EXPENDITURES</b>	<b>0.4280</b>	<b>0.449</b>

\*Note: Fiscal Capacity (LWF ) reflects prior year "weighted" student membership.  
Correlations are weighted by the prior year adjusted October 1 student membership.  
SOURCE: Annual Financial Report

## TABLE 32

### AVERAGE PER PUPIL AMOUNTS FOR SELECTED SCHOOL FINANCE OPERATIONAL EXPENDITURES VARIABLES IN FY 2000-01 BY WEALTH QUINTILES

DESCRIPTION	STATE AVERAGE	LOWEST	SECOND	THIRD	FOURTH	HIGHEST
<b>OPERATIONAL EXPENDITURES</b>						
<b>INSTRUCTIONAL</b>						
CLASSROOM INSTRUCTION	\$3,619	\$3,396	\$3,642	\$3,650	\$3,565	\$3,813
PUPIL SUPPORT	\$243	\$190	\$229	\$245	\$270	\$277
INSTRUCTIONAL STAFF SUPPORT	\$266	\$229	\$290	\$312	\$229	\$269
<b>TOTAL INSTRUCTION</b>	<b>\$4,128</b>	<b>\$3,815</b>	<b>\$4,161</b>	<b>\$4,207</b>	<b>\$4,063</b>	<b>\$4,359</b>
<b>SUPPORT</b>						
GENERAL ADMINISTRATION	\$140	\$130	\$122	\$102	\$126	\$207
SCHOOL ADMINISTRATION	\$325	\$297	\$327	\$348	\$282	\$364
BUSINESS SERVICES	\$63	\$59	\$62	\$58	\$60	\$73
MAINTENANCE AND OPERATIONS	\$560	\$474	\$548	\$551	\$569	\$642
STUDENT TRANSPORTATION	\$320	\$356	\$330	\$325	\$233	\$350
CENTRAL SERVICES	\$61	\$34	\$39	\$54	\$115	\$62
FOOD/OTHER SERVICES	\$407	\$451	\$423	\$406	\$352	\$401
<b>TOTAL SUPPORT</b>	<b>\$1,875</b>	<b>\$1,801</b>	<b>\$1,851</b>	<b>\$1,844</b>	<b>\$1,738</b>	<b>\$2,101</b>
<b>TOTAL OPERATIONAL EXPENDITURES</b>	<b>\$6,004</b>	<b>\$5,616</b>	<b>\$6,012</b>	<b>\$6,051</b>	<b>\$5,801</b>	<b>\$6,459</b>

Total amounts may vary due to rounding.

Quintiles reflect averages based on student enrollment counts.

Fiscal Capacity per pupil takes into consideration the number of "weighted" students.

SOURCE: Annual Financial Report

See pages 340-347.

# **GLOSSARY**

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**Base Per Pupil Amount.** Prior to FY1997-98, the Base Per Pupil Amount was determined using district's prior year expenditures from the General Fund and Other Special Funds as reported on the Annual Financial Report. Technically, Total Instructional Expenditures less Costs for Equipment less Revenue Exclusions equals the Net Instructional Expenditures. The Net Instructional Expenditures divided by the Prior Year Weighted Student Membership equals the Initial Base Per Pupil Amount shown on the Budget Letter and begins the formula used to determine the costs for education. In FY 1996-97, the Base Per Pupil amount was frozen until year FY2000-2001 per the Senate Concurrent Resolution (SCR) of the 1996 regular session. The increase in the Base Per Pupil amount after FY1996-97 reflects adjustments for inflation.

**Business Services** are concerned with fiscal and internal services of paying, transporting, exchanging, and maintaining goods and services for the district.

**Central Service** activities provide for planning, research and development, and evaluation.

**Classroom Instruction** includes activities that involve direct interaction between students and teachers. Classroom instructional provisions for Regular Programs, Special Programs, Vocational Education, Other Instructional Programs (such as Driver Education), and Adult/Continuing Education Programs are included in this category.

**Classroom Teacher Average Salary (Actual).** The Average Actual Salary for Classroom Teachers is calculated from the End-of-Year Profile of Educational Personnel (PEP) database by summing the total actual salary (including PIP) for all Classroom Teachers and dividing the result by the sum of the Full-time Equivalents (FTE). The FTE is a man-year value calculated for each reported employee whereby anyone who worked at least 30 hours/week and 175 days is counted as ONE. Those who worked fewer than 30 hours/week and/or fewer than 175 days are counted proportionally (i.e., 0.01 to 0.99).

**Classroom Teacher Average Salary (Budgeted).** The Average Budgeted Salary for Classroom Teachers is calculated from the October 1 Profile of Educational Personnel (PEP) database by summing the total budgeted salary (including PIP) for all Classroom Teachers and dividing the result by the sum of the Full Time Equivalents (FTE). This FTE calculation represents projected employment for these teachers. The FTE is a man-year value calculated for each reported employee whereby anyone who is scheduled to work at least 30 hours/week and 175 days is counted as ONE. Those scheduled to work fewer than 30 hours/week and/or fewer than 175 days are counted proportionally (i.e., 0.01 to 0.99).

**Coefficients of Variation** show the degree to which amounts in a distribution vary above or below the mean average. The formula, standard deviation divided by the mean (i.e., the average), measures the ratio of the standard deviation of a distribution to the mean of the distribution. A coefficient of zero indicates uniform distribution.

**Correlation Coefficients** indicate the correlation between two or more variables. The correlation coefficient measures both the direction and the strength of the relationship between two variables. Coefficients range from +1 to -1 with zero meaning no relationship between the two variables. A strong positive relationship between two variables (+1) means that, for every unit increase of one variable, there is a similar increase in the other variable; and, for every unit decrease in one variable, a similar decrease occurs in the other variable. A strong negative relationship between two variables (-1), on the other hand, means that, for every unit increase of one, there is a corresponding decrease in the other variable; and, for every unit decrease in one variable, a similar increase occurs in the other variable.

**Debt Service** includes those transactions involved in retirement of the debt of the LEA, including payments of both principal and interest. Debt service generally applies to long-term obligations (exceeding one year).

**Employee Benefits** (*Object Code 200*). Fringe benefit amounts paid in behalf of the employee that are not included in the gross salary but are part of the costs. Examples include group insurance, social security contributions, Medicare/Medicaid, retirement, sick leave, and workmen's compensation.

**Equity** is most often discussed in terms of being horizontal (equal treatment of equals) or vertical (unequal treatment of unequals) and in terms of fiscal neutrality (correlated with school revenues per pupil). In terms of revenues for education, meeting horizontal equity (or equality) indicates equal revenue per pupil. Horizontal equity is desired when conditions and needs of students and school districts are similar. Vertical equity recognizes that children with different needs should receive different levels of resources. In this case, allocations of equal dollars and equal resources are not deemed equitable. The student weights used in the MFP formula are an example of vertical equity. Fiscal neutrality looks at the relationship between district wealth and per pupil revenue. In a fiscally neutral environment, the relationship between revenue capacity and revenue per pupil would be non-existent or minimal.

**Expenditures by Object.** *Bulletin 1929* provides uniform guidelines for program cost accounting at the local and state levels. "Functions" such as instruction, support services or operations describe the activity for which services or materials are needed; the "object" is the service or commodity bought. Educational expenditures (costs) are accounted for by nine major "object categories". For complete descriptions see *Bulletin 1929*, entitled *Louisiana Accounting and Uniform Governmental Handbook (LAUGH)*.

**Facility Acquisition and Construction Services** are concerned with acquiring land and buildings, remodeling and constructing buildings, installing or extending service systems or built-in equipment, and improving sites.

**Federal Revenues.** I. Unrestricted federal sources are provided for impact, such as that caused in providing education to the families of military personnel in the area, and for flood control. II. Restricted federal revenues are provided categorically to support

## Glossary

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federally approved programs. Certain funds are given directly to the LEA (school district) while other funds flow through the State. III. Revenues in lieu of taxes include payments for privately owned property not subject to taxation. Federal housing projects and the sale of timber on federal forest reserves fall into this category. IV. Revenues for/on behalf of the LEA from federal sources include contributions of non-food and food items to the LEA.

***Fiscal Capacity.*** The fiscal capacity in each local school district is divided by the statewide average capacity. This amount, which is ranked, indicates wealth relative to the other schools districts. Sales and property tax data determine fiscal capacity.

***Food and Other Services*** provide meals for students and may operate activities similar to private business enterprises: such as the school bookstore, operating a childcare center, swimming pool, or recreation program for the elderly.

***Fund Equity Accounts*** show the excess of a fund over its liabilities. Portions of the balance may be reserved for future use.

***General Administration*** includes those activities that establish and administer policy for operating the school system.

***Instructional Staff Support,*** a component of instruction, provides students with improved content for their learning experiences through additional staff training. Improving techniques used by teachers, updating curriculum, and providing workshops and continuing education for teachers are methods used to enhance an adequate education in Louisiana.

***Interest (Long Term Debt)*** includes payments of interest in association with servicing of an LEA's debt of terms exceeding one year.



**Level 1.** The Minimum Foundation Program (MFP) calculation begins with the base per pupil amount, which is multiplied by the number of "weighted" students. Weights are derived from student needs shown in the current October 1 student count. Student weights are used as a proxy to represent the amount of extra dollars needed to meet particular student needs in each district. Currently, extra student counts are provided for At-Risk students, vocational education units, other exceptionalities and gifted and talented students, and an economy of scale weight for districts with student membership fewer than 7,500. Students that are determined in need of some or all of these services are multiplied by each respective "weight" (Note: A student may be in more than one "weighted" category). The final number is reflected as "Total Weighted Student Membership and/or Units and is multiplied by the initial Base Per Pupil amount. This calculation determines the minimum education program costs to be shared by state and local governments and is referred to as Level 1 in the formula. Depending on the district's local wealth factor and its proportion of the State weighted student membership, the actual amount shared between the State and the districts will vary. On an average, local governments are to provide 35% of Level 1 costs while the state should provide 65%.

**Level 2.** Part of the efforts to equalize State aid includes rewarding local school districts that exceed revenue collections determined to meet the costs of Level 1. Currently, the reward for local effort is set at .40 for each eligible dollar of revenue. An eligible dollar exceeds the amount targeted for Level 1. If the district's actual revenues exceed this amount, they received an additional amount of State aid in Level 2. The actual amount will vary depending on the relative wealth of the local school district. Eligible revenue for the district is the product of the district's local wealth factor (LWF) multiplied by the amount of eligible local revenue. This amount is distributed to eligible districts as the Level 2 reward for local effort.

**Local Revenues** include collections from gross ad valorem taxes and gross sales and use taxes. Fund sources can be broken down into subsections: I. Ad valorem taxation: 1) constitutional taxes, 2) renewable taxes, 3) debt service taxes , and 4) up to 1%

## Glossary

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collections by the sheriff on taxes other than school taxes (a general fund revenue). II. Sales and use taxes are comprised of taxes assessed on taxable goods and services within the parish before the costs of collection have been deducted. School districts also collect additional revenue from tuition, fees, earnings on investments, community service activities and other sources such as rentals, donations, sale of books and supplies, and other various reimbursements.

**Local Wealth Factor (LWF).** Local governments have varying degrees of fiscal capacity to raise revenues as well as varying efforts (via the tax structure) made to collect those revenues. Sales tax capacity is estimated by multiplying the sales tax revenues collected in each district by the statewide average tax rate. Similarly, property tax capacity is based on net assessed property values [i.e., assessed value less exemptions] of the district multiplied by the statewide average millage. The combined capacity (i.e., sales and property) for each local school district is divided by the statewide combined capacity per pupil amount. The result is a factor that represents the relative fiscal standing of each local school district.

**Operational Expenditures** used in this report exclude the costs of equipment and represent the general operating costs in each school district.

**Operations and Maintenance** keep the grounds, buildings, and equipment safe and in working condition.

**Other Objects (Object Code 800).** These are amounts paid for goods and services not otherwise classified in the other object code classifications. Dues and fees, judgments, and interest on bonds or notes fall into this category.

**Other Purchased Services Costs (Object Code 500).** These are services provided by organizations or personnel not on the payroll of the district (separate from purchased professional/technical and property services). Student transportation services, insurance, telephone and postage, advertising, printing and binding, tuition to other

## Glossary

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educational agencies for instructional services, food service management, travel and miscellaneous will be shown here.

**Other Uses of Funds.** Amounts for transactions not properly recorded as expenditures to the LEA are other uses of funds. Included are current fund outlays used to retire serial bonds and long term loans or to satisfy housing authority obligations of the district, and interfund transactions that should not be classified as an expenditure. This last subcategory includes residual equity transfers, operating transfers out , and indirect costs.

**Prior Year Funding Adjustment (Hold Harmless).** The prior year funding adjustments (i.e., hold harmless funding) ensure that a district's State aid per pupil amount does not fall below the amount received in the prior year. Consequently, districts with higher fiscal capacity continue to receive more in State support than targeted by the formula and the amount available to distribute to districts with lower fiscal capacity is reduced.

**Profile of Educational Personnel (PEP) Reports.** Staff information for regular employees, excluding temporary personnel and day-to-day substitutes, is collected from public school districts twice each year to create PEP databases. The October 1 PEP Report, intended to contain all regular employees of the school district who have been hired by that date, reflects the budgeted salary for each individual over the projected period of their employment during the school year. The End-of-Year PEP Report is intended to include all personnel who served as regular employees during any period of the school year, whether one day or the entire year, together with actual days worked and actual salaries paid them for the year. The school districts identify the primary duty of each reported employee by entering into the PEP record the most applicable combination of an Object Code and a Function Code, as defined by *Bulletin 1929: Louisiana Accounting and Uniform Governmental Handbook*. For example, a classroom teacher is identified by combining Object Code 112 (Teacher) with one of the 1000-Series (Instruction) Function Codes, such as 1105 (Kindergarten) or 1350 (Vocational Education - Industrial Arts).

***Property Acquisition of Fixed Assets (land or buildings) (Object Code 700).*** This category includes improvements to grounds and initial, additional, and replacement equipment. Depreciation is required in proprietary funds only. Costs, less salvage value, are apportioned over the estimated service life of the asset. Costs are ultimately charged off as an expense.

***Pupil Support Services*** provide administrative, technical and logistical support that serves to enhance instruction and has direct impact upon students. Expenditures to assess, improve, and supplement the teaching process are included here. Child welfare services are provided to circumvent problems that may limit student achievement, as well as deprive students of an equal educational opportunity. Guidance services facilitate locating career opportunities and providing referral assistance and job placement services. Health services, psychological services, and speech pathology are also provided under the category of pupil support.

***Purchased Professional and Technical Services Costs (Object Code 300).*** This category includes payment for services that require specialized training. Consultants, tax assessing and collecting services, speakers, doctors, lawyers, and auditors are some examples of services falling into this category.

***Purchased Property Services Costs (Object Code 400).*** This category includes the costs services required to operate, repair, maintain, and rent property owned or used by the district. Some examples are utilities, water/sewage, cleaning services, custodial, and lawn care.

***Salaries (Object Code 100).*** This category is the gross amount paid to both permanent and temporary LEA employees, including substitutes, with accounting for overtime, sabbatical leave, and stipend pay.

***School Administration*** is the oversight of overall administrative activities for the school.

**State Revenues.** I. Unrestricted grants-in-aid includes allocations from the Minimum Foundation Program (a general fund revenue) and interest paid from 16th section land. II. Restricted grants-in-aid includes provisions for special education, 8g mineral trust funds used to support specified programs, adult education, improvement programs, early childhood programs, Louisiana Education Assessment Program testing, non-public transportation, non-public textbooks reimbursements, and model career option programs. III. Revenue in lieu of taxes is appropriated annually by the State Legislature to compensate for loss due to homestead exemptions. IV. Revenues on behalf of the Local Education Agency (LEA) include items such as pension funds, or fixed assets.

**State Targeted Contributions.** The MFP formula adopted in 1992-93 changed the way schools are funded. Part of that change is how total costs are to be shared between the State and local governments. Level 1 targets both the State and local share of revenues for education and Level 2 provides additional State aid to eligible local school districts. When both the State and local governments provide the targeted amount, the formula will be fully funded.

**Student Transportation** to and from school and trips for school activities are provided for regular, special and other activities.

**Supplies (Object Code 600).** This category represents amounts paid for items consumed, worn out, or deteriorated through use. Audiovisual or classroom teaching supplies, energy, food, books and periodicals are some examples.

**70% Instructional Requirement.** This requirement, as stated in HCR 104 of the 1998 Legislative Session, dictates that local school districts *spend 70 percent of general fund monies, both state and local, on instruction.* The 70% instructional calculation is simply total instruction divided by the sum to total instruction and support. **Total Instruction** includes Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Special Programs, Pupil Support (exclude object code 730), and Instructional Staff Services (exclude object code 730) less nonpublic textbooks revenues (kpc 7960). **Total Support** (exclude object code 730) includes General Administration, School Administration, Business Services,

## Glossary

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*Operation and Maintenance, Student Transportation, and Central Services less nonpublic transportation revenue (kpc 7945).*

**Tax Effort.** Dividing the actual revenues collected by the capacity to raise them derives the tax effort of each local school district. This amount indicates both the ability to pay and efforts made to reach that amount.

**Total Instruction** includes classroom instruction, pupil support services, and instructional staff support services.

**Total Support** includes general administration, school administration, business services, operations and maintenance, central services, and food and other services.

**Weighted Student Membership.** Variation in costs associated with particular student services is recognized through the new MFP formula using student weights. For example, school districts are given an additional .15 student allocation for those identified eligible for free and reduced lunch (at risk), an additional .5 student allocation for each vocational education unit, 1.66 for each student identified by an IEP needing special education, etc. Instead of calculating costs for the program, the formula calculates costs based on the needs of each individual student.

# **APPENDIX A**

## **Quintile Distribution**

# APPENDIX A

## SCHOOL DISTRICTS BY WEALTH QUINTILE BASED ON FY 2000-01 LOCAL WEALTH FACTOR (LWF)

Quintile	LOWEST	SECOND	THIRD	FOURTH	HIGHEST
	Allen Assumption Avoyelles Caldwell Catahoula Concordia East Carroll East Feliciana Evangeline Franklin Grant LaSalle Livingston Madison Red River Richland Sabine St. Helena St. Landry St. Martin Tangipahoa Union Vernon Washington West Carroll City of Bogalusa	Acadia Beauregard Claiborne Iberia Jackson Jefferson Davis Lafourche Morehouse Natchitoches Ouachita St. Tammany Tensas Webster Winn St. Mary	Bossier Caddo DeSoto Lincoln Rapides St. Bernard St. John the Baptist Terrebonne Vermilion	Ascension Bienville Calcasieu Cameron Orleans City of Monroe	East Baton Rouge Iberville Jefferson Lafayette Plaquemines Pointe Coupee St. Charles St. James West Baton Rouge West Feliciana
<b>Total</b>	<b>26</b>	<b>15</b>	<b>9</b>	<b>6</b>	<b>10</b>

Quintiles are derived by ranking districts from low to high according to their LWF (per latest budget letter), then defining the cut-off at approximately 20% of the October 1. Student Membership.



**APPENDIX B**  
**Responses from Districts Not**  
**Meeting the 70% Instructional**  
**Requirement**

JUDITH JONES, SUPERINTENDENT

PAT HOWERTON, PRESIDENT

GLEND A AB SHIRE, VICE-PRESIDENT

## CAMERON PARISH SCHOOL BOARD

P. O. BOX 1548  
CAMERON, LA 70631  
PHONE 318-775-5784  
FAX 318-775-5097

DISTRICT 1. CLIFTON MORRIS  
DISTRICT 2. GLEND A AB SHIRE  
DISTRICT 3. PAT HOWERTON

DISTRICT 4. DOT THERIOT  
DISTRICT 5. TONY JOHNSON  
DISTRICT 6. MARVIN TRAHAN

May 16, 2002

RECEIVED

MAY 20 2002

EDUCATION FINANCE  
AUDIT SECTION

Ms. Elizabeth Scioneaux, Director  
Louisiana Department of Education  
Division of Education Finance  
P. O. Box 94064  
Baton Rouge, LA 70804

Dear Ms. Scioneaux:

The Cameron Parish School Board has continued its efforts to comply with House Concurrent Resolution 104 of the 1998 Regular Session of the Legislature.

Based on budget figures for 2001-2002, 67.957% of our expenditures was spent on instruction. This is a 0.85 increase over last fiscal year (attached).

We take great pride in the fact that our schools are in excellent physical condition and generally are second to none in this state. As you know, cost for maintaining the condition of our physical plants is not included in the per pupil expenditure for instruction.

We have decreased our support expenditures by consolidating two elementary schools.

Our local revenue from sixteenth section lands continues to decline, yet our expenditures regarding teacher salaries and other classroom expenses including technology and the state accountability program continues to increase.

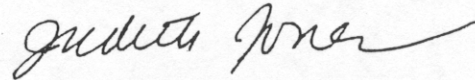
The Cameron Parish School Board gave a local raise and for the first time teachers received a 13th check.

We will continue to do our best to comply and certainly feel strongly that expenditures for the classroom should remain our highest priority. However, the

Mrs. Scioneaux  
Page 2

variables of geography, cost of maintaining excellent physical plants, and declining oil revenues will continue to negatively impact compliance.

Sincerely,



Judith Jones  
Superintendent

jf

cc: Cecil J. Picard  
State Superintendent of Education

"An Equal Opportunity Employer"

#Name?  
#Name?

AFR Review #5: Conduct "70% Evaluation" For  
LEA: 12 (Cameron Parish ) From AFR Download On 3/1/2002

Fiscal Year: 2000 - 2001

KeyPch Cd	Description	Pr Yr	Cur Yr	Chg (+/-)	% Chg	Notes
<u>LEA Prior Year &amp; Current Year Percentages (With Summary of General Funds By Group Code)</u>						Budgeted 2001-02
	Prior Year & Current Year '70%' Calculations = %=>	66.657	67.107	0.45	<== Percent	67.957%
	Qualified Exp: Regular Programs	5100608	5475236	374628	7.344%	5,899,374
	Qualified Exp: Special Education Programs	1073578	1100325	26747	2.491%	1,544,334
	Qualified Exp: Vocational Education Programs	596538	698375	101837	17.071%	752,999
	Qualified Exp: Other Instructional Programs	40070	71654	31584	78.822%	34,068
	Qualified Exp: Special Programs	128210	169404	41194	32.13%	167,650
	Qualified Exp: Pupil Support Programs	389687	427477	37790	9.697%	521,391
	Qualified Exp: Instructional Staff Services	510652	544622	33970	6.652%	605,964
	Qualified Exp: School Administration	947609	1021343	73734	7.781%	1,122,400
	Qualified Exp: General Administration	576031	594582	18551	3.22%	643,983
	Qualified Exp: Business Services	183730	197718	13988	7.613%	191,496
	Qualified Exp: Operation & Maintenance of Plant Se	1542755	1662210	119455	7.742%	1,779,402
	Qualified Exp: Student Transportation Services	655435	676064	20629	3.147%	687,604
	Qualified Exp: Central Services	1180	850	-330	-27.966%	1,200
	Qualified Exp: Food Service Operations	14699	7276	-7423	-50.5%	65,655

Note: Calculations for both Fiscal Years are based on the formula for computing the compliance with the seventy percent requirement as defined in Pages 51-52, Bulletin No. 1947, MFP Handbook (1996-97).

# Catahoula Parish School Board

Post Office Box 290  
Harrisonburg, Louisiana 71340  
Telephone: 318-744-5727  
Fax: 318-744-9221

Superintendent  
David Mitchell

BOARD MEMBERS  
Wayne Sanders, President  
Clarence Martin, Vice-President  
Lillian Aplin  
Joe Ann Edwards  
Charles "Bo" House  
W.E. "Sonny" Manning  
Dave Mays  
Dewey W. Stockman  
Dorothy Watson

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MAY 20 2002

EDUCATION FINANCE  
AUDIT SECTION

May 16, 2002

LA Department of Education  
Division of Education Finance  
Attn: Elizabeth Scioneaux, Director  
P.O. Box 94064  
Baton Rouge, LA 70804-9064

Dear Ms. Scioneaux:

Our district was notified of noncompliance with the 70% General Fund Required Instructional Expenditures. Below are responses to the 68.318%:

1. Our district cut teaching positions due to a 5-year student drop in population of 433 students. We also have a large percentage of uncertified teachers and this reduction was in that area. Our average class size remains low.
2. During the fiscal year 2000-2001, we had an extensive repair item due to tornado damage at one of our facilities. We received a large insurance settlement, however, that money reflects as general fund money. The cost of the clean-up of the facility was over \$150,000 as there were asbestos issues involved. This was a one-time expense, however, with the recent reduction in teachers, our 70/30% was affected.
3. Another major increase in 30% was the cost of natural gas/propane. Our district had over \$50,000 increased costs in this area due to the price of natural gas/propane. We also had an increase of \$16,000 in our property/liability/fleet insurance.

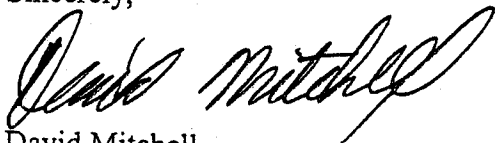
Plan of Action for 2001-2002:

1. We are investing more instructional money in areas to assist the teachers in their classrooms. Some examples are teacher aides, instructional materials and supplies, instructional technology materials and equipment.

2. The tornado damage clean-up was a one-time expense, therefore, we will not have such a large repair item in this fiscal year.
3. Our natural gas/propane costs have dropped. We are also looking into ways to improve energy consumption at our schools. We are working with our insurance agent to explore alternative deductibles or other self-insured options that could possibly lower our premiums.

I hope this provides an adequate explanation for our noncompliance in 2000-2001. I assure you all methods are being taken to ensure compliance for this fiscal year. If you need any further information, please contact me at 318-744-5727 or by email at [davidm@nls.k12.la.us](mailto:davidm@nls.k12.la.us).

Sincerely,



David Mitchell  
Superintendent



1050 SOUTH FOSTER DRIVE, BATON ROUGE, LOUISIANA 70806  
P.O. BOX 2950, BATON ROUGE, LOUISIANA 70821-2950  
PHONE (225) 922-5400, FAX (225) 922-5411  
WWW.EBRSCHOOLS.ORG

May 16, 2002

Ms. Elizabeth Scioneaux  
Director  
Division of Education Finance  
Louisiana Department of Education  
P. O. Box 94064  
Baton Rouge, LA 70804-9064

RECEIVED

MAY 21 2002

EDUCATION FINANCE  
AUDIT SECTION

Re: 70% Local General Fund Required Instruction Expenditure

Dear Ms. Scioneaux:

The following information is provided as an explanation for the East Baton Rouge Parish School System falling below the required 70% calculation for local General Fund required instruction expenditures. Please note that this represents the first time this school system has fallen below the required 70% calculation in over 10 years.

- A declining student population in excess of 6,400 students or greater than 10% of the student population for the last ten (10) years. This has resulted in the need to reduce staff system wide and especially in the instructional area as well as various instructional costs. The 2000-2001 fiscal year experienced a reduction in teaching staff in excess of 100 teaching positions that translates to approximately \$3.3 million. These staff reductions have been made without a subsequent reduction in the number of facilities being operated in the district. Operational costs are therefore equal to or greater than the prior year.
- A relatively younger teaching staff resulting in a reduction in average salaries.
- Reduced teacher retirement costs as a result of the declining employer contribution.
- Utility costs increased substantially by approximately \$1.2 million in the 2000-2001 fiscal year as a result of the fuel adjustment, which also increased operational costs.
- Many Court ordered facility enhancements and legal fees as a result of the Consent Decree.

www.ebrrs.k12.la.us

Ms. Elizabeth Scioneaux  
May 16, 2002  
Page Two

- Necessary facility enhancements to many of our aging facilities resulting in a substantial increase in building operations costs.
- An increase in transportation costs to comply with the Consent Decree and to provide the required services to special needs children.

As noted in earlier discussions by Ms. Charlotte Placide to your office, General Fund Budget reductions were also necessary in fiscal year 2001-2002 and will again be required in fiscal year 2002-2003. These reductions are a result of the declining student enrollment, declining sales tax base and the approval of the Baker and Zachary School Systems. We believe this may again impact the 70% required spending in instruction. However, we are reviewing the number of facilities needed in the district and will be making recommendations soon. We are aware that we must correct this percentage and are working toward that goal and estimate that this will only be a one-year occurrence.

If you have any questions regarding this information, please contact Charlotte Placide, Deputy Superintendent for Operations and Budget Management, at (225) 922-5650.

Sincerely,



Clayton M. Wilcox  
Superintendent

CMW/ca

CC: Charlotte D. Placide





# EAST CARROLL PARISH SCHOOL BOARD

P. O. Box 792  
514 Third Street  
Lake Providence, La 71254-0792

Office of Superintendent Marrage Facen

May 21, 2002

Georjean Jackson  
President  
District 7

Fannie Hawkins  
Vice-President  
District 6

Ralph Coleman  
District 1

Buford Perry  
District 2

Evangelia Fields  
District 3

Gene Edmondson  
District 4

Oleaner Green  
District 5

Rev. Tommy McKeel  
District 8

Glenn Dixon  
District 9

Louisiana Department of Education  
Division of Education Finance  
Attn: Elizabeth Scioneaux, Director  
P. O. Box 94064  
Baton Rouge, LA 70804

Dear Ms. Scioneaux:

This letter comes in response to your letter dated May 8, 2002 questioning our parish's failure to meet 70% of General Fund Required Instruction Expenditures for 2000-2001. We make every effort to meet his guideline, spending funds to enhance instruction in our schools. Equipment was purchased (computers and other equipment) to bring technology into the classroom. Unfortunately equipment does not qualify as an instructional expenditure. Also money budgeted for textbooks was not spent in its entirety.

In an effort to meet the requirement for 2002-2003, the school District will supplement the pay of support persons in the district. We will spend all textbook funds after raising the amount allocated in the General Fund Budget for textbooks.

Should you have questions, please feel free to contact me.

Sincerely,

Marrage Facen, Superintendent  
East Carroll Parish Schools

MF:rs

RECEIVED

MAY 23 2002

EDUCATION FINANCE  
AUDIT SECTION

H. Neal Reeder  
President

Bob W. McLamore  
Superintendent

Gary Walker  
Vice-President

## Grant Parish School Board

P. O. Box 208  
COLFAX, LOUISIANA  
71417-0208  
(318) 627-3274

May 17, 2002

**RECEIVED**

**MAY 21 2002**

**EDUCATION FINANCE  
AUDIT SECTION**

LA Department of Education  
Division of Education Finance  
Attn: Elizabeth Scioneaux, Director  
P.O. Box 94064  
Baton Rouge, LA 70804-9064

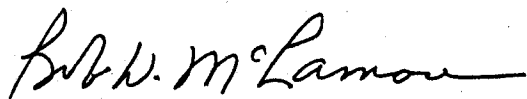
Dear Ms. Scioneaux:

This letter is in response to your request for information regarding our failure to meet the 70% instructional expenditure requirement. Our original budget for the fiscal year ended June 30, 2001 did meet this requirement; however, due to unusually high energy costs and the unexpected increase in health insurance premiums we were not able to maintain the 70% instructional allocation. Our amended budget for fye 6/30/01 allowed little room for additional expenditures as we ended our year with a surplus of only \$11,575.

Our original budget for the fiscal year ended June 30, 2002 met the 70% requirement. As the year is progressing, we have been carefully monitoring expenditures to be certain that we are in compliance with the 70% instructional allotment. The School Board approved the lease-purchase of 20 buses this month for the amount of \$564,000, which will probably throw us off our 70% instructional allocation. The recording of this lease-purchase is only a paper entry this fiscal year as the funds will be paid out over the next five years. If this entry were not included in the calculation of our instructional expenditures, we would meet the requirement this fiscal year.

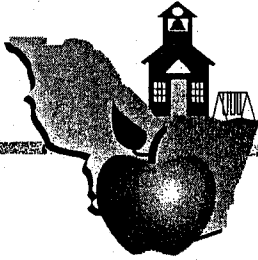
If you have any questions or need additional information, please call me at my number above.

Sincerely,



Bob W. McLamore  
Superintendent

swa



# Iberville Parish School Board

CHARLES P. BUJOL  
Superintendent  
Secretary-Treasurer

TOM DELAHAYE  
President

HAZEL D. SCHEXNAYDER  
Vice-President

May 17, 2002

RECEIVED

MAY 21 2002

EDUCATION FINANCE  
AUDIT SECTION

Louisiana Department of Education  
Division of Educational Finance  
Attn: Elizabeth Scioneaux, Director  
Post Office Box 94064  
Baton Rouge, LA 70804-9064

RE: Failure to Meet 70% Requirement  
Fiscal Year Ended June 30, 2001

Dear Ms. Scioneaux:

We are in receipt of a letter from Superintendent Cecil Picard dated May 8, 2002 which calls to our attention that the Iberville Parish School Board failed to meet the 70% Local General Fund Required Instructional Expenditures for the fiscal year ended June 30, 2001. According to the letter, our percentage for that year was 69.158%. Given our general fund expenditures of \$26,110,165, this means that we failed to meet the goal by approximately \$220,000. The primary reason for this was two-fold. First, workers compensation premiums of \$151,834 were not properly allocated. Since the majority of our employees are instructional, approximately 60% of this amount (\$91,110) should have been allocated to instructional expenditures instead of the general administration category. Our business manager, Andrew Hargooa, is aware of this problem and has made a notation to be aware of this for the 2001 - 2002 reporting period. The second major problem which shifted more funds into non-instructional expenditures was an increase of \$113,555 in general liability insurance (general administration category) and \$41,453 in property and casualty insurance (operations and maintenance category). While the cost of liability and casualty insurance is not within our control, Mr. Hargooa will extend his normal procedures to ensure that certain items which are properly allocable to the instructional categories are so assigned in the future.

A review of our meeting the 70% requirement in the past will reveal that this was the first instance of non-compliance in many years. We will be more watchful of our expenditures in the future and will do our best to comply with this requirement.

110

P.O. BOX 151 • PLAQUEMINE, LA 70765-0151 • PH. (225) 687-4341 • FAX (225) 687-5408 • www.ipsb.net

MEMBERS

Lawrence "Bo" Anderson, Sr.  
Maringouin, La.

David J. Daigle  
Grosse Tete, La.

Glyna M. Kelley  
Plaquemine, La.

Harry W. Marionneaux  
Plaquemine, La.

Paul B. Distefano  
Plaquemine, La.

Michael C. Barbee  
Plaquemine, La.

Tom Delahaye  
Plaquemine, La.

Dorothy R. Sansoni  
Plaquemine, La.

Thomas J. Edwards  
Plaquemine, La.

Brian S. Willis  
Plaquemine, La.

Nancy T. Broussard  
St. Gabriel, La.

Freddie Molden, III  
Bayou Goula, La.

Hazel D. Schexnayder  
Carville, La.

Albertha D. Hasten  
White Castle, La.

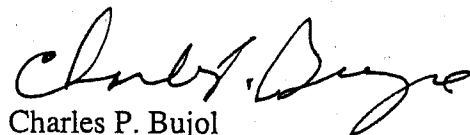
Julius R. Bolotte, Jr.  
White Castle, La.

MEMBERS

Ms. Elizabeth Scioneaux  
May 17, 2002  
Page 2 of 2

Should there be any questions in this matter, please contact Mr. Hargooa.

Sincerely,



Charles P. Bujol  
Superintendent

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MAY 28 2002

EDUCATION FINANCE  
AUDIT SECTION

JACKSON PARISH  
SCHOOL BOARD

Archie J. Chandler, Superintendent  
Rudolph Tarver, President

P. O. Box 705  
Jonesboro, LA 71251-0705  
Telephone (318) 259-4456  
Fax (318) 259-2527

May 22, 2002

Ms. Elizabeth Scioneaux, Director  
Louisiana Department of Education  
Division of Education Finance  
P.O. Box 94064  
Baton Rouge, LA 70804-9064

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MAY 28 2002

EDUCATION FINANCE  
AUDIT SECTION

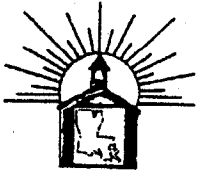
Re: Jackson Parish School Board's noncompliance with the 70%  
Local General Fund Instructional Expenditures requirement

Dear Ms. Scioneaux:

Pursuant to the letter dated May 8, 2002 from Mr. Cecil J. Picard regarding the above referenced issue, please accept this letter as my official response.

1. The General Fund and Sales Tax expenditures are reported concurrently under column four (4) of the AFR. Analysis of Key Punch Code 39640 repairs and maintenance has revealed that \$282,091 was actually an interfund transfer. This miscoding should appear in the other uses of funds category under key punch code 51115. We have corrected our internal accounting system so that the 2001-2002 AFR will be properly stated.
2. The Jackson Parish School Board, at its June 2000 regular meeting, voted to consolidate Chatham High School and Jasper Henderson Elementary School into one school to be housed on the Jasper Henderson Elementary campus. Our district incurred approximately \$103,000 of repairs and maintenance costs to bring the campus into compliance for safety as well as other state requirements.
3. The Jackson Parish School Board, also voted at its June 2000 regular meeting to consolidate Hodge Elementary School with Hawk Elementary and Southside Elementary Schools. Our district incurred repairs and maintenance costs of approximately \$150,000 to convert these facilities to their current use.

The JPSB is very aware of the 70% requirement. Due to increasing costs of operating these facilities, the continued decrease in student enrollment, and our limited funding sources, consolidating our schools was the best direction to go. This decision mandated an increase of



# MOREHOUSE PARISH SCHOOL BOARD

"Obtaining Excellence in Education Through Quality Teaching"

714 South Washington Street  
Post Office Box 872  
Bastrop, LA 71220  
(318) 281-5784  
Fax (318) 283-3456

Mrs. Susie Cus, President  
District 4

Mrs. Lee Dunn, Vice President  
District 7

Terry Pullin  
District 1

Mrs. Doris Jackson  
District 2

George Estep, Jr.  
District 3

Mrs. Sherry Barmore  
District 5

Hansp Lenoir  
District 6

**MICHAEL FAULK**  
Superintendent

June 27, 2002

Superintendent Cecil Picard  
Department of Education  
P. O. Box 94064  
Baton Rouge, LA 70804-9064

Dear Superintendent Picard:

I am writing in response to the notification of our school district's noncompliance with the 70% Local General Fund Required Instructional Expenditures. The reason our school district did not attain the required percentage for the 2000-2001 year was because of our deficit. We were experiencing a deficit situation and reduced our staffing positions in the instructional program by 25 teaching positions. This accounted for our percentage falling below the 70% requirement.

Our plans for meeting the requirement by the 2002-2003 year will be as follows:

- 1) Spending more money on employee benefits. (Group Insurance)
- 2) A lesser reduction in staffing.
- 3) Spending more money on instructional materials and supplies.

Hopefully, by addressing these areas we will be able to meet our requirement.

Should you have need for further information, please do not hesitate calling on me.

Sincerely,

Michael W. Faulk, Superintendent  
Morehouse Parish School Board

MWF/vcb

# Plaquemines Parish School Board

## Belle Chasse Office

May 22, 2002

RECEIVED

MAY 23 2002

EDUCATION FINANCE  
AUDIT SECTION

P.O. Box 69  
557 F. Edward Hebert Blvd  
Belle Chasse, LA 70037  
Phone (504) 392-4970  
FAX (504) 392-4973

Louisiana Department of Education  
Division of Education Finance  
ATT: Ms. Elizabeth Scioneaux, Director  
P.O. Box 94064  
Baton Rouge, LA 70804-9064

RE: 70% Instruction Requirement

JAMES C. HOYLE  
Superintendent

Dear Ms. Scioneaux:

Although the Plaquemines Parish School Board has been attentive to the 70% expenditures in instruction rule for several years now, we have not been successful in reaching that goal. All the same reasons that we have alluded to in the past remain as stumbling blocks to our attainment of the 70% goal.

MEMBERS:

LISA S. CROSS  
District 1

NANCY LaHAYE  
District 2

ANTHONY ST. PHILIP  
District 3

SHARON BRANAN  
District 4

ANTHONY J. DUPLESSIS, JR.  
District 5

PAUL W. LEMAIRE, JR.  
District 6

HELEN E. BARROIS  
District 7

BOBBY L. BENEFIELD  
District 8

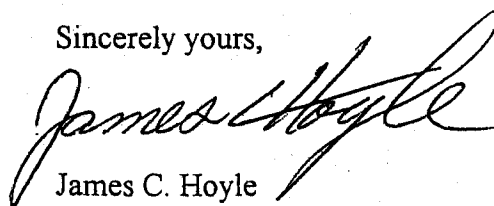
BETTY A. DINETTE  
District 9

As stated over and over again, our particular structure of rural schools and division of the Mississippi River causes expenditures that deter us from making the 70%. Furthermore, we question whether the 70% number is realistic for systems of our size and makeup. Recent increases in technology have caused increased maintenance, building improvements, and technical salaries to maintain these systems. The \$4,000 increase to annual teacher pay for 2001-2002 will help to some degree, however, it was politically necessary to also increase support workers salaries substantially to gain voter approval for a raise package.

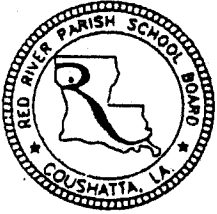
Also, we would like to point out that being accountable is very important to Plaquemines Parish. As you must know, we were rated "Excellent" on the recent Accountability Report and were #1 on the District Responsibility Index. Our overall performance was 15<sup>th</sup> in the state. In the recent LEAP scores, Plaquemines' 4<sup>th</sup> Grade ranked second in the state for language arts and math, the 8<sup>th</sup> Grade was #1 in language arts and 6<sup>th</sup> for math. Our tenth graders are above the state average for both subject areas.

I sincerely hope these few remarks fulfill your request.

Sincerely yours,



James C. Hoyle  
Superintendent



*Red River Parish School Board*

*P. O. Box 1369*

*Coushatta, Louisiana 71019*

*Phone: 318-932-4081*

*Fax: 318-932-3081*

RECEIVED



*Kay J. Casley, Superintendent*

May 29, 2002

JUN 03 2002

EDUCATION FINANCE  
AUDIT SECTION

Cleve Miller, President  
P.O. Box 1097  
Coushatta, Louisiana 71019  
District 4

Dear Elizabeth Scioneaux

Gene Longino, Vice-President  
Rt. 3 Box 316  
Coushatta, Louisiana 71019  
District 1

Barry Huckabay  
Rt. 2 Box 122  
Coushatta, Louisiana 71019  
District 3

Paul Hillman  
Rt. 2 Box 230A  
Coushatta, Louisiana 71019  
District 2

J.B. McElwee  
905 Maple St.  
Coushatta, LA 71019  
District 7

Jessie Webber  
1213 Postell Rd.  
Coushatta, Louisiana 71019  
District 6

J.B. Wells  
Rt. 4 Box 355  
Coushatta, Louisiana 71019  
District 5

This letter is in response to why the Red River Parish School Board did not spend 70% of its general fund budget on instruction. It is my understanding after talking to Ms. Judy Hurry that this is calculated from the general fund column of the AFR. We changed our way of reporting between 99-00 and 00-01 fiscal year.

During the 1999-00 fiscal year we had general fund and three other funds that were used for payroll. Sales Tax is a 1% tax that is split four ways: 40% for supplements, 20% for transportation, 20% for Schools and 20% for debt retirement. ESB tax is a 1% tax and a 15-mil ad-valorem tax that pays 13% of employee salaries. CRE is a 5-mil ad-valorem tax that is used for maintenance repairs at all of the schools. In 99-00 and years past maintenance employees were paid out of this CRE fund, but the money was actually transferred from a 15-mil ad-valorem tax that was deposited into general fund. In 99-00 general fund, sales tax and ESB were reported under the general fund column of the AFR. CRE was reported under the other special fund column of the AFR.

In 2000-01 our Auditor suggested that we quit transferring all payrolls into general fund. We set up payroll to pull each employee's ESB wages and Sales Tax Supplements directly from the two funds. We did the exact opposite for the CRE Fund; we set up the payroll for all maintenance employees to pull from general fund. In 00-01 General Fund, Sales Tax and maintenance employees from 99-00 CRE fund were reported under the general fund column of the AFR. ESB and CRE were reported under the other special fund column of the AFR.

I think to get an accurate 70% evaluation the state must consider my ESB fund that was not included in the general fund column of the AFR. This accounts for over \$1,000,000 in local salaries that is not included in the comparison.

We are currently recording the funds like we did last year so this means that for 2001-02 we will probably not meet the 70% requirement. Please let me know as soon as possible the exact requirements so I can make any adjustments necessary.

Sincerely,

David Jones  
Business Manager



**Jerry O. Payne**  
Superintendent  
(225) 222-4244



Offices: (225) 222-4349  
(225) 222-6106  
Fax #: (225) 222-4937

**St. Helena Parish School Board**  
354 Sitman St. • Post Office Box 540 • Greensburg, Louisiana 70441

August 29, 2002

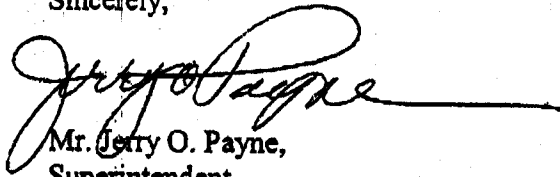
Louisiana Department of Education  
Division of Education Finance  
Attn: Elizabeth Scioneaux, Director  
P.O. Box 94064  
Baton Rouge, LA 70804-9064

Dear Ms. Scioneaux:

Funds were budgeted in a manner that would have assured a 70% compliance, for the 2000-2001 Budget. However, because of financial related decisions that were made beyond the control of business manager, St. Helena Parish Schools did not meet the 70% General Fund Requirement.

As the new superintendent of St. Helena Parish Schools, I am committed to complying with all assurances as outlined by your letter to the parish schools of May 22, 2002.

Sincerely,



Mr. Jerry O. Payne,  
Superintendent

cc Judy Hurry

# TENSAS PARISH SCHOOL BOARD

DELYNN VINES, President  
JOSEPH M. HAZLIP, Vice-President

TELEPHONE (318) 766-3269  
FAX (318) 766-3634



*Donald H. Pennington, Superintendent*

P. O. BOX 318 • ST. JOSEPH, LOUISIANA 71388

May 15, 2002

Louisiana Dept. of Education  
Division of Education Finance  
Attn: Elizabeth Scioneaux, Director  
P. O. Box 94064  
Baton Rouge, LA 70804-9064

Dear Ms. Scioneaux:

The Tensas Parish School Board will continue to make every effort to attempt to spend 70% of the local school systems general fund expenditures in the areas of instruction. However, the following items reflect the 3.203% decrease from the last fiscal year:

- One (1) School Closed
- Drop in Student Enrollment
- More non-certified teachers with zero experience

The Tensas Parish School Board is making every effort possible to hire Certified Teachers with more experience. However, as you are aware this is becoming a more difficult task, especially for a poor parish such as Tensas. If any additional information is needed, please contact Eula N. Maples, Business Manager at (318) 766-3269.

Sincerely,



Donald H. Pennington  
Superintendent



*Investing in  
Excellence!*

POST OFFICE BOX 1910 • SAINT FRANCISVILLE, LOUISIANA 70775 • (225) 635-3891 • FAX (225) 635-0108

May 29, 2002

Louisiana Department of Education  
Division of Education Finance  
Attn: Elizabeth Scioneaux, Director  
P.O. Box 94064  
Baton Rouge, LA 70804-9164

Dear Ms. Sciorreux:

The following should serve as our explanation as to why our district did not meet the 70% requirement FY2000-2001:

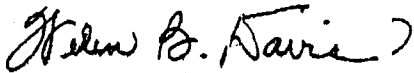
- ▶ In special programs we reclassified some employees who had changed status
- ▶ Food Service Department needed less funds from General Fund as supplemental operating funds
- ▶ In the Central Services Department less grants were received resulting in fewer expenditures in several categories
- ▶ Liability insurance, group health and life insurance went down
- ▶ School Board members did not travel
- ▶ Less substitute cost, less repair cost in transportation department
- ▶ Less teachers retired resulting in a decrease in sick leave severance pay
- ▶ More employees participated in drop resulting in lower retirement benefits
- ▶ The major cause of our reduction in instruction is due to the high cost of upkeep and maintaining our capital outlay projects - General Fund dollars have been used since 2000 to fund all projects resulting in an increase in areas that are not included in 70% instruction

Our plans to achieve compliance by the 2002-2003 year is as follows:

Page 2

Our capital outlay projects which are scheduled at five school sites and the Central office are over a two year period beginning July 1, 2002. As the result of a May 4, 2002 tax election two issues were on the ballot and passed overwhelmingly by more than 70%. A \$6,000,000.00 bond issue will help us free up General Fund dollars for instruction and at the same time lower expenditures in categories that are not included in the 70% calculation. A two mill property tax will realize a pay raise to all employees resulting in an increase in the instructional categories for the 70% calculation. The pay raise will be effective July 1, 2002. Our budget FY2001-2002 was almost identical to our FY2000-2001 year therefore our next year calculation will probably be close to the same amount and you should see the FY2002-2003 AFR and 70% calculation greatly increase past 70%.

Respectfully submitted.



Helen "Ruthie" B. Davis  
Supervisor of Finance and Management

HBD/ksb  
02-57/hbdfiles

Copy: Lloyd Lindsey, Superintendent

# **TABLES BY DISTRICT**

# **REVENUES AND EXPENDITURES**



**FY1999-00**

		TOTAL LOCAL REVENUE										
2000-01		1999-00 Ad Valorem Revenues					1999-00 Sales Tax Revenues			1999-00 PROPERTY AND SALES		
Quintile	LEA	SCHOOL DISTRICT	(non debt)	(debt)	Total	(non debt)	(debt)	Total	(non debt)	(debt)	Total	
2	1	ACADIA	\$12,369,654	\$3,349,137	\$1,137,618	\$4,486,755	\$4,489,597	\$0	\$4,489,597	\$7,838,734	\$1,137,618	\$8,976,352
1	2	ALLEN	\$7,507,669	\$1,512,976	\$1,328,803	\$2,841,779	\$3,469,831	\$0	\$3,469,831	\$4,982,807	\$1,328,803	\$6,311,610
4	3	ASCENSION	\$56,166,038	\$13,778,942	\$5,474,861	\$19,253,803	\$30,595,930	\$0	\$30,595,930	\$44,374,872	\$5,474,861	\$49,849,733
1	4	ASSUMPTION	\$8,138,699	\$2,430,245	\$309,732	\$2,739,977	\$3,411,630	\$852,890	\$4,264,520	\$5,841,875	\$1,162,622	\$7,004,497
1	5	AVOUELLES	\$7,724,081	\$868,710	\$746,935	\$1,615,645	\$4,101,163	\$376,248	\$4,477,411	\$4,969,873	\$1,123,183	\$6,093,056
2	6	BEAUREGARD	\$13,895,192	\$3,589,314	\$2,073,668	\$5,662,982	\$6,573,901	\$0	\$6,573,901	\$10,163,215	\$2,073,668	\$12,236,883
4	7	BIENVILLE	\$8,727,398	\$3,741,287	\$1,139,926	\$4,881,213	\$2,927,997	\$0	\$2,927,997	\$6,669,284	\$1,139,926	\$7,809,210
3	8	BOSSIER	\$40,436,948	\$13,150,124	\$1,635,595	\$14,785,719	\$20,112,687	\$0	\$20,112,687	\$33,262,811	\$1,635,595	\$34,898,406
3	9	CADDO	\$123,633,319	\$60,471,211	\$4,909,209	\$65,380,420	\$48,886,967	\$0	\$48,886,967	\$109,358,178	\$4,909,209	\$114,267,387
4	10	CALCASIEU	\$94,301,534	\$14,197,841	\$9,659,167	\$23,857,008	\$61,154,413	\$0	\$61,154,413	\$75,352,254	\$9,659,167	\$85,011,421
1	11	CALDWELL	\$2,559,677	\$827,878	\$63,256	\$891,134	\$1,348,124	\$0	\$1,348,124	\$2,176,002	\$63,256	\$2,239,258
4	12	CAMERON	\$7,525,694	\$5,514,927	\$93,420	\$5,608,347	\$0	\$0	\$0	\$5,514,927	\$93,420	\$5,608,347
1	13	CATAHOULA	\$3,603,026	\$539,150	\$481,742	\$1,020,892	\$1,538,551	\$0	\$1,538,551	\$2,197,701	\$481,742	\$2,559,443
2	14	CLAIBORNE	\$5,040,365	\$1,666,886	\$247,600	\$1,914,486	\$2,324,928	\$0	\$2,324,928	\$3,991,814	\$247,600	\$4,239,414
1	15	CONCORDIA	\$5,423,819	\$1,179,535	\$0	\$1,179,535	\$3,133,207	\$0	\$3,133,207	\$4,312,742	\$0	\$4,312,742
3	16	DESOTO	\$16,462,016	\$7,587,482	\$2,095,125	\$9,682,607	\$3,992,749	\$976,912	\$4,969,661	\$11,580,231	\$3,072,037	\$14,652,268
5	17	EAST BATON ROUGE	\$202,481,990	\$70,895,725	\$0	\$70,895,725	\$119,666,992	\$0	\$119,666,992	\$190,562,717	\$0	\$190,562,717
1	18	EAST CARROLL	\$2,891,509	\$282,772	\$0	\$282,772	\$1,464,404	\$0	\$1,464,404	\$1,747,176	\$0	\$1,747,176
1	19	EAST FELICIANA	\$4,528,761	\$894,909	\$909,636	\$1,804,545	\$1,068,829	\$1,068,829	\$2,137,658	\$1,963,738	\$1,978,465	\$3,942,203
1	20	EVANGELINE	\$7,365,509	\$2,866,413	\$363,954	\$3,230,367	\$3,190,224	\$0	\$3,190,224	\$6,056,637	\$363,954	\$6,420,591
1	21	FRANKLIN	\$3,686,147	\$538,833	\$0	\$538,833	\$2,586,798	\$0	\$2,586,798	\$3,125,631	\$0	\$3,125,631
1	22	GRANT	\$2,985,245	\$1,011,538	\$454,306	\$1,465,844	\$830,085	\$0	\$830,085	\$1,841,623	\$454,306	\$2,295,929
2	23	IBERIA	\$29,563,463	\$2,695,677	\$4,787,519	\$7,483,196	\$17,076,697	\$624,660	\$17,701,357	\$19,172,374	\$5,412,179	\$25,184,553
5	24	IBERVILLE	\$19,598,469	\$6,695,972	\$2,862,410	\$9,558,382	\$8,791,685	\$0	\$8,791,685	\$15,487,657	\$2,862,410	\$18,350,067
2	25	JACKSON	\$4,877,521	\$904,363	\$729,299	\$1,633,662	\$2,791,750	\$0	\$2,791,750	\$3,696,113	\$729,299	\$4,425,412
5	26	JEFFERSON	\$179,150,902	\$22,525,780	\$81,249	\$22,607,029	\$139,667,963	\$0	\$139,667,963	\$162,193,743	\$81,249	\$162,274,992
2	27	JEFFERSON DAVIS	\$11,028,347	\$2,514,540	\$508,833	\$3,023,373	\$6,012,391	\$0	\$6,012,391	\$8,526,931	\$508,833	\$9,035,764
5	28	LAFAYETTE	\$76,263,393	\$19,346,694	\$552,068	\$19,898,762	\$40,614,637	\$8,754,844	\$49,369,481	\$59,961,331	\$9,306,912	\$69,268,243
2	29	LAFOURCHE	\$37,619,670	\$6,912,989	\$4,550,456	\$11,463,445	\$17,710,680	\$0	\$17,710,680	\$24,623,669	\$4,550,456	\$29,174,125
1	30	LASALLE	\$5,494,440	\$1,836,713	\$239,782	\$2,076,495	\$2,484,392	\$0	\$2,484,392	\$4,321,105	\$239,782	\$4,560,887
3	31	LINCOLN	\$14,985,632	\$4,032,604	\$2,042,719	\$6,075,323	\$7,538,468	\$0	\$7,538,468	\$11,571,072	\$2,042,719	\$13,613,791
1	32	LIVINGSTON	\$27,413,541	\$1,943,301	\$2,850,806	\$4,794,107	\$16,894,312	\$0	\$16,894,312	\$18,837,613	\$2,850,806	\$21,688,419
1	33	MADISON	\$2,105,500	\$378,632	\$0	\$378,632	\$1,312,574	\$0	\$1,312,574	\$1,691,206	\$0	\$1,691,206
2	34	MOREHOUSE	\$7,915,874	\$2,708,846	\$0	\$2,708,846	\$4,314,414	\$0	\$4,314,414	\$7,023,260	\$0	\$7,023,260
3	35	NATCHITOCHE	\$13,393,488	\$1,859,502	\$3,210,500	\$5,070,002	\$6,406,845	\$0	\$6,406,845	\$8,266,347	\$3,210,500	\$11,476,847
4	36	ORLEANS	\$189,050,554	\$67,955,752	\$16,073,602	\$84,029,354	\$79,601,687	\$8,299,911	\$87,901,598	\$147,557,439	\$24,373,513	\$171,930,952
2	37	OUACHITA	\$47,755,055	\$7,756,957	\$5,485,873	\$13,242,830	\$26,833,006	\$0	\$26,833,006	\$34,589,963	\$5,485,873	\$40,075,836
5	38	PLAQUEMINES	\$18,138,460	\$5,477,385	\$1,097,165	\$6,574,550	\$9,003,762	\$1,117,949	\$10,121,711	\$14,481,147	\$2,215,114	\$16,696,261
5	39	POINTE COUPEE	\$7,873,591	\$3,105,136	\$1,339,432	\$4,444,568	\$2,434,023	\$0	\$2,434,023	\$5,539,159	\$1,339,432	\$6,878,591
3	40	RAPIDES	\$57,376,116	\$13,083,152	\$11,091,042	\$24,174,194	\$24,810,661	\$0	\$24,810,661	\$37,893,813	\$11,091,042	\$48,984,855
1	41	RED RIVER	\$4,513,124	\$1,064,193	\$1,084,857	\$2,149,050	\$1,213,130	\$0	\$1,213,130	\$2,277,323	\$1,084,857	\$3,362,180
1	42	RICHLAND	\$4,733,488	\$618,750	\$808,392	\$1,427,142	\$2,552,761	\$0	\$2,552,761	\$3,171,511	\$808,392	\$3,979,903
1	43	SABINE	\$6,500,827	\$1,407,281	\$1,515,856	\$2,923,137	\$2,382,775	\$0	\$2,382,775	\$3,790,056	\$1,515,856	\$5,305,912
3	44	ST. BERNARD	\$21,449,316	\$3,070,366	\$2,542,647	\$5,613,013	\$12,264,364	\$607,742	\$12,872,106	\$15,334,730	\$3,150,389	\$18,485,119
5	45	ST. CHARLES	\$57,029,516	\$30,618,108	\$4,421,897	\$35,040,005	\$16,615,216	\$1,306,260	\$17,921,476	\$47,233,324	\$5,728,157	\$52,961,481
1	46	ST. HELENA	\$1,527,553	\$495,767	\$0	\$495,767	\$900,388	\$0	\$900,388	\$1,396,155	\$0	\$1,396,155
5	47	ST. JAMES	\$17,055,670	\$6,494,638	\$2,139,585	\$8,634,223	\$7,337,063	\$0	\$7,337,063	\$13,831,701	\$2,139,585	\$15,971,286
3	48	ST. JOHN	\$18,364,660	\$3,278,002	\$3,518,679	\$6,796,681	\$10,039,458	\$0	\$10,039,458	\$13,317,460	\$3,518,679	\$16,836,139
1	49	ST. LANDRY	\$22,186,858	\$4,940,748	\$2,416,156	\$7,356,904	\$12,307,658	\$0	\$12,307,658	\$17,248,406	\$2,416,156	\$19,664,562
1	50	ST. MARTIN	\$13,267,319	\$1,334,692	\$2,071,169	\$3,405,861	\$7,182,763	\$224,280	\$7,407,043	\$8,517,455	\$2,295,449	\$10,812,904
2	51	ST. MARY	\$24,997,144	\$7,752,580	\$2,294,903	\$10,047,483	\$11,433,913	\$0	\$11,433,913	\$19,186,493	\$2,294,903	\$21,481,396
2	52	ST. TAMMANY	\$100,083,327	\$28,461,402	\$12,046,021	\$40,507,423	\$45,561,314	\$1,990,000	\$47,551,314	\$74,022,716	\$14,006,021	\$88,058,737
1	53	TANGIPAHOA	\$29,105,490	\$1,096,006	\$2,676,450	\$3,772,456	\$17,410,800	\$3,280,167	\$20,690,967	\$18,506,806	\$5,956,617	\$24,463,423
2	54	TENSAS	\$1,382,771	\$724,201	\$0	\$724,201	\$417,362	\$0	\$417,362	\$1,141,563	\$0	\$1,141,563
3	55	TERREBONNE	\$41,598,192	\$3,138,957	\$3,206,882	\$6,345,839	\$30,221,700	\$0	\$30,221,700	\$33,360,657	\$3,206,882	\$36,567,539
1	56	UNION	\$3,397,095	\$480,398	\$458,584	\$938,982	\$1,777,002	\$0	\$1,777,002	\$2,257,400	\$458,584	\$2,715,984
3	57	VERMILION	\$17,976,102	\$6,776,830	\$230,310	\$7,007,140	\$5,052,360	\$0	\$5,052,360	\$11,829,190	\$230,310	\$12,059,500
1	58	VERNON	\$12,697,740	\$1,905,977	\$1,581,419	\$3,487,396	\$7,081,312	\$0	\$7,081,312	\$8,987,289	\$1,581,419	\$10,568,708
1	59	WASHINGTON	\$6,200,068	\$895,474	\$1,000,012	\$1,895,486	\$3,227,744	\$0	\$3,227,744	\$4,123,218	\$1,000,012	\$5,123,230
2	60	WEBSTER	\$15,128,661	\$2,644,604	\$2,080,504	\$4,725,108	\$8,683,331	\$0	\$8,683,331	\$11,327,935	\$2,080,504	\$13,408,439
5	61	WEST BATON ROUGE	\$14,481,570	\$2,879,490	\$2,227,557	\$5,107,047	\$7,309,146	\$0	\$7,309,146	\$10,188,636	\$2,227,557	\$12,416,193
1	62	WEST CARROLL	\$2,277,003	\$847,658	\$0	\$847,658	\$884,527	\$0	\$884,527	\$1,732,185	\$0	\$1,732,185
5	63	WEST FELICIANA	\$11,023,714	\$5,949,729	\$1,151,145	\$7,100,874	\$2,712,259	\$0	\$2,712,259	\$8,661,988	\$1,151,145	\$9,813,133
2	64	WINN	\$6,581,300	\$1,023,482	\$1,293,890	\$2,317,372	\$3,277,021	\$0	\$3,277,021	\$4,300,503	\$1,293,890	\$5,594,393
4	65	CITY OF MONROE	\$23,625,809	\$7,095,032	\$5,192,518	\$12,287,550	\$10,079,976	\$0	\$10,079,976	\$17,175,008	\$5,192,518	\$22,367,526
1	66	CITY OF BOGALUSA	\$4,144,613	\$1,882,490	\$0	\$1,882,490	\$1,963,895	\$0	\$1,963,895	\$3,846,385	\$0	\$3,846,385
		<b>STATE TOTAL</b>	<b>\$1,868,387,266</b>	<b>\$509,506,685</b>	<b>\$146,586,741</b>	<b>\$656,093,426</b>	<b>\$971,058,192</b>	<b>\$29,480,692</b>	<b>\$1,000,538,884</b>	<b>\$1,480,564,877</b>	<b>\$176,067,433</b>	<b>\$1,656,632,310</b>
26		QUINTILE 1	\$201,978,801	\$34,081,039	\$21,361,847	\$55,442,886	\$105,718,879	\$5,802,414	\$111,521,293	\$139,799,918	\$27,164,261	\$166,964,179
15		QUINTILE 2	\$331,631,862	\$74,564,480	\$40,446,684	\$115,011,164	\$163,907,150	\$2,614,660	\$166,521,810	\$238,471,630	\$43,061,344	\$281,532,974
9		QUINTILE 3	\$352,282,301	\$114,588,728	\$31,272,208	\$145,860,936	\$162,919,414	\$1,584,654	\$164,504,068	\$277,508,142	\$32,856,862	\$310,365,004
6		QUINTILE 4	\$379,397,027	\$112,283,781	\$37,633,494	\$149,917,275	\$184,360,003	\$8,299,911	\$192,659,914	\$296,643,784	\$45,933,405	\$342,577,189
10		QUINTILE 5	\$603,097,275	\$173,988,657	\$15,872,508	\$189,861,165	\$354,152,746	\$11,179,053	\$365,331,799	\$528,141,403	\$27,051,561	\$555,192,964
66		<b>STATE TOTAL</b>	<b>\$1,868,387,266</b>	<b>\$509,506,685</b>	<b>\$146,586,741</b>	<b>\$656,093,426</b>	<b>\$971,058,192</b>	<b>\$29,480,692</b>	<b>\$1,000,538,884</b>	<b>\$1,480,564,877</b>	<b>\$176,067,433</b>	<b>\$1,656,632,310</b>

Source: AFR; Circular 1063 Note: Ad Valorem and Sales Tax Revenues are a Subset of Total Local Revenue.



<b>FY1999-00</b>						
		TOTAL STATE	1999-00 MFP	TOTAL FEDERAL	TOTAL	
2000-01		REVENUE	W/ADJUSTMENTS	REVENUE	REVENUES	
Quintile	LEA	SCHOOL DISTRICT	(27d)			
2	1	ACADIA	\$34,691,794	\$33,248,119	\$10,599,365	\$57,660,813
1	2	ALLEN	\$17,779,482	\$16,076,706	\$2,726,132	\$28,013,283
4	3	ASCENSION	\$38,399,258	\$36,863,857	\$8,472,589	\$103,037,885
1	4	ASSUMPTION	\$19,262,739	\$18,225,981	\$4,424,479	\$31,825,917
1	5	AVOYELLES	\$24,904,609	\$23,833,877	\$6,510,465	\$39,139,155
2	6	BEAUREGARD	\$20,792,750	\$20,094,327	\$3,070,922	\$37,758,864
4	7	BIENVILLE	\$8,673,875	\$8,038,432	\$1,913,282	\$19,314,555
3	8	BOSSIER	\$57,497,318	\$55,295,127	\$9,489,612	\$107,423,878
3	9	CADDO	\$154,561,192	\$149,734,635	\$30,869,344	\$309,063,855
4	10	CALCASIEU	\$82,723,002	\$80,199,453	\$18,224,816	\$195,249,352
1	11	CALDWELL	\$7,755,793	\$7,363,604	\$1,478,075	\$11,793,545
4	12	CAMERON	\$5,786,452	\$5,514,274	\$1,087,961	\$14,400,107
1	13	CATAHOULA	\$7,866,610	\$7,502,008	\$2,196,742	\$13,666,378
2	14	CLAIBORNE	\$11,026,577	\$10,459,821	\$2,328,464	\$18,395,406
1	15	CONCORDIA	\$14,848,462	\$13,864,082	\$4,707,570	\$24,979,851
3	16	DESOTO	\$17,064,799	\$16,209,444	\$3,943,538	\$37,470,353
5	17	EAST BATON ROUGE	\$151,497,136	\$140,002,066	\$40,938,628	\$394,917,754
1	18	EAST CARROLL	\$7,528,057	\$7,181,996	\$2,688,250	\$13,107,816
1	19	EAST FELICIANA	\$10,677,812	\$10,303,004	\$2,432,931	\$17,639,504
1	20	EVANGELINE	\$22,650,594	\$21,755,374	\$5,718,871	\$35,734,974
1	21	FRANKLIN	\$15,041,997	\$14,096,698	\$3,157,957	\$21,886,101
1	22	GRANT	\$14,766,002	\$14,256,181	\$2,552,640	\$20,303,887
2	23	IBERIA	\$52,627,656	\$51,203,679	\$10,698,982	\$92,890,101
5	24	IBERVILLE	\$13,924,995	\$12,958,160	\$4,951,928	\$38,475,392
2	25	JACKSON	\$10,493,690	\$10,096,854	\$1,641,171	\$17,012,382
5	26	JEFFERSON	\$133,148,198	\$123,140,408	\$38,420,000	\$350,719,100
2	27	JEFFERSON DAVIS	\$22,473,232	\$21,615,995	\$4,431,575	\$37,933,154
5	28	LAFAYETTE	\$75,516,755	\$70,094,687	\$19,828,133	\$171,608,281
2	29	LAFOURCHE	\$52,691,408	\$50,771,391	\$10,734,998	\$101,046,076
1	30	LASALLE	\$9,532,067	\$9,275,483	\$1,521,624	\$16,548,131
3	31	LINCOLN	\$20,494,542	\$19,357,821	\$3,874,875	\$39,355,049
1	32	LIVINGSTON	\$72,363,253	\$70,466,420	\$7,637,545	\$107,414,339
1	33	MADISON	\$9,645,088	\$9,167,291	\$3,395,164	\$15,145,752
2	34	MOREHOUSE	\$18,780,451	\$17,929,446	\$5,321,915	\$32,018,240
2	35	NATCHITOCHE	\$23,654,959	\$22,625,405	\$7,418,677	\$44,467,124
4	36	ORLEANS	\$237,862,719	\$225,953,973	\$77,757,526	\$504,670,799
2	37	OUACHITA	\$61,978,362	\$59,985,099	\$10,250,295	\$119,983,712
5	38	PLAQUEMINES	\$10,614,810	\$10,018,093	\$3,819,643	\$32,572,913
5	39	POINTE COUPEE	\$9,528,864	\$8,721,951	\$3,241,335	\$20,643,790
3	40	RAPIDES	\$77,496,601	\$74,878,311	\$17,898,642	\$152,771,359
1	41	RED RIVER	\$8,768,222	\$8,425,707	\$1,944,370	\$15,225,716
1	42	RICHLAND	\$14,574,551	\$13,778,556	\$3,519,151	\$22,827,190
1	43	SABINE	\$16,117,188	\$15,350,508	\$4,046,110	\$26,664,125
3	44	ST. BERNARD	\$26,272,450	\$24,822,156	\$6,471,573	\$54,193,339
5	45	ST. CHARLES	\$23,430,187	\$22,008,982	\$5,403,638	\$85,863,341
1	46	ST. HELENA	\$6,562,190	\$6,119,385	\$1,854,467	\$9,944,210
5	47	ST. JAMES	\$10,364,755	\$9,635,572	\$3,221,041	\$30,641,466
3	48	ST. JOHN	\$22,203,036	\$21,214,355	\$6,778,795	\$47,346,491
1	49	ST. LANDRY	\$54,643,571	\$52,327,519	\$12,821,930	\$89,652,359
1	50	ST. MARTIN	\$32,655,331	\$31,090,805	\$6,778,243	\$52,700,893
2	51	ST. MARY	\$34,342,442	\$32,740,715	\$9,211,533	\$68,551,119
2	52	ST. TAMMANY	\$118,502,516	\$114,710,469	\$14,530,989	\$233,116,832
1	53	TANGIPAHOA	\$65,110,529	\$63,769,026	\$13,798,504	\$108,014,523
2	54	TENSAS	\$4,791,836	\$4,498,265	\$2,225,014	\$8,399,621
3	55	TERREBONNE	\$65,038,498	\$63,285,744	\$13,828,083	\$120,464,773
1	56	UNION	\$12,291,275	\$11,763,018	\$2,337,163	\$18,025,533
3	57	VERMILION	\$27,745,542	\$26,903,587	\$7,044,958	\$52,766,602
1	58	VERNON	\$37,956,356	\$36,639,182	\$12,205,186	\$62,859,282
1	59	WASHINGTON	\$19,544,179	\$18,837,836	\$4,463,763	\$30,208,010
2	60	WEBSTER	\$26,234,325	\$25,250,123	\$5,223,653	\$46,586,639
5	61	WEST BATON ROUGE	\$9,281,230	\$8,717,194	\$2,701,064	\$26,463,864
1	62	WEST CARROLL	\$9,683,507	\$9,235,719	\$1,640,420	\$13,600,930
5	63	WEST FELICIANA	\$7,260,225	\$6,767,444	\$2,282,233	\$20,566,172
2	64	WINN	\$11,214,631	\$10,595,179	\$2,545,945	\$20,341,906
4	65	CITY OF MONROE	\$26,136,308	\$24,815,916	\$10,305,727	\$60,067,844
1	66	CITY OF BOGALUSA	\$12,352,375	\$11,454,241	\$2,964,824	\$19,461,812
		<b>STATE TOTAL</b>	<b>\$2,361,701,215</b>	<b>\$2,253,136,739</b>	<b>\$562,525,038</b>	<b>\$4,792,613,519</b>
26		QUINTILE 1	\$544,881,839	\$522,160,207	\$119,522,576	\$866,383,216
15		QUINTILE 2	\$504,296,629	\$485,824,889	\$100,233,498	\$936,161,989
9		QUINTILE 3	\$468,373,978	\$451,701,180	\$100,199,420	\$920,855,699
6		QUINTILE 4	\$399,581,614	\$381,385,905	\$117,761,901	\$896,740,542
10		QUINTILE 5	\$444,567,155	\$412,064,558	\$124,807,643	\$1,172,472,073
66		<b>STATE TOTAL</b>	<b>\$2,361,701,215</b>	<b>\$2,253,136,739</b>	<b>\$562,525,038</b>	<b>\$4,792,613,519</b>

Source: AFR; Circular 1063 Note: MFP with Adjustments is a subset of Total State Revenue.

FY1999-00							
		INSTRUCTIONAL EXPENDITURES					
		CLASSROOM INSTRUCTION	CLASSROOM TEACHER SALARIES	PUPIL SUPPORT	INSTRUCTIONAL STAFF SUPPORT	TOTAL INSTRUCTION	
2000-01	Quintile	LEA	SCHOOL DISTRICT				
2	1	ACADIA	\$33,269,607	\$20,592,057	\$2,601,814	\$2,638,654	\$38,510,075
1	2	ALLEN	\$13,966,260	\$9,415,858	\$1,089,641	\$1,056,295	\$16,112,196
4	3	ASCENSION	\$53,844,095	\$35,055,129	\$3,880,547	\$3,979,972	\$61,704,614
1	4	ASSUMPTION	\$17,369,163	\$10,586,340	\$905,216	\$864,147	\$19,138,526
1	5	AVOYELLES	\$22,980,985	\$14,443,941	\$1,183,901	\$1,476,342	\$25,641,228
2	6	BEAUREGARD	\$19,788,754	\$12,837,467	\$1,502,339	\$2,003,042	\$23,294,135
4	7	BIENVILLE	\$10,306,031	\$6,486,150	\$299,220	\$621,502	\$11,226,753
3	8	BOSSIER	\$62,031,908	\$38,288,141	\$4,129,175	\$6,295,526	\$72,456,609
3	9	CADDO	\$174,350,927	\$112,464,153	\$10,898,103	\$14,944,791	\$200,193,821
4	10	CALCASIEU	\$110,296,828	\$70,162,090	\$10,325,049	\$9,390,628	\$130,012,505
1	11	CALDWELL	\$6,571,229	\$4,286,478	\$265,159	\$572,375	\$7,408,763
4	12	CAMERON	\$7,300,289	\$4,862,675	\$408,074	\$698,811	\$8,407,174
1	13	CATAHOULA	\$6,951,672	\$4,084,736	\$522,960	\$1,037,702	\$8,512,334
2	14	CLAIBORNE	\$9,952,173	\$6,434,042	\$491,499	\$839,758	\$11,283,430
1	15	CONCORDIA	\$14,683,944	\$8,523,535	\$711,900	\$1,302,427	\$16,698,271
3	16	DESOTO	\$19,022,511	\$11,256,293	\$1,035,654	\$2,034,910	\$22,093,075
5	17	EAST BATON ROUGE	\$213,455,464	\$131,826,805	\$18,381,281	\$15,389,061	\$247,225,806
1	18	EAST CARROLL	\$6,755,199	\$4,187,170	\$461,699	\$549,795	\$7,766,693
1	19	EAST FELICIANA	\$8,818,946	\$5,403,516	\$621,686	\$873,081	\$10,313,713
1	20	EVANGELINE	\$19,967,878	\$12,421,898	\$993,485	\$1,668,568	\$22,629,931
1	21	FRANKLIN	\$13,283,201	\$8,751,184	\$366,492	\$869,157	\$14,518,850
1	22	GRANT	\$11,024,696	\$7,208,621	\$646,942	\$1,153,043	\$12,824,681
2	23	IBERIA	\$53,129,809	\$34,469,192	\$3,216,881	\$3,569,161	\$59,915,851
5	24	IBERVILLE	\$19,835,562	\$12,532,940	\$1,095,972	\$1,603,691	\$22,535,225
2	25	JACKSON	\$8,468,989	\$5,894,394	\$600,874	\$938,357	\$10,008,220
5	26	JEFFERSON	\$195,464,928	\$118,286,282	\$11,613,551	\$12,943,499	\$220,021,978
2	27	JEFFERSON DAVIS	\$20,465,900	\$12,171,529	\$1,387,196	\$1,963,188	\$23,816,284
5	28	LAFAYETTE	\$106,896,046	\$67,653,139	\$6,575,642	\$8,040,170	\$121,511,858
2	29	LAFOURCHE	\$58,232,288	\$37,075,928	\$3,772,303	\$4,309,820	\$66,314,411
1	30	LASALLE	\$9,317,364	\$5,728,517	\$388,991	\$677,532	\$10,383,887
3	31	LINCOLN	\$22,264,786	\$14,073,529	\$1,342,471	\$1,937,658	\$25,544,915
1	32	LIVINGSTON	\$64,265,312	\$41,921,161	\$3,068,034	\$2,833,405	\$70,166,751
1	33	MADISON	\$8,092,853	\$4,626,148	\$785,969	\$1,087,037	\$9,965,859
2	34	MOREHOUSE	\$19,610,333	\$11,532,299	\$1,060,019	\$1,582,981	\$22,253,333
2	35	NATCHITOCHE	\$23,700,635	\$14,819,230	\$1,375,117	\$2,365,795	\$27,441,547
4	36	ORLEANS	\$279,388,287	\$182,115,805	\$20,112,749	\$16,432,661	\$315,933,697
2	37	OUACHITA	\$63,552,481	\$43,082,691	\$2,704,944	\$2,729,592	\$68,987,017
5	38	PLAQUEMINES	\$17,447,894	\$10,774,306	\$995,683	\$1,244,944	\$19,688,521
5	39	POINTE COUPEE	\$10,370,264	\$6,179,133	\$507,226	\$840,256	\$11,717,746
3	40	RAPIDES	\$80,917,228	\$51,749,339	\$5,399,644	\$6,426,039	\$92,742,911
1	41	RED RIVER	\$8,122,565	\$5,346,857	\$312,800	\$514,755	\$8,950,120
1	42	RICHLAND	\$13,744,116	\$8,447,418	\$830,140	\$748,396	\$15,322,652
1	43	SABINE	\$14,302,175	\$9,030,973	\$699,681	\$1,711,840	\$16,713,696
3	44	ST. BERNARD	\$31,457,982	\$19,205,943	\$2,317,143	\$3,157,589	\$36,932,714
5	45	ST. CHARLES	\$46,144,418	\$27,909,008	\$3,054,664	\$4,614,034	\$53,813,116
1	46	ST. HELENA	\$5,341,643	\$3,048,327	\$299,404	\$582,650	\$6,223,697
5	47	ST. JAMES	\$15,305,063	\$9,926,756	\$1,727,254	\$1,757,290	\$18,789,607
3	48	ST. JOHN	\$26,357,546	\$15,603,688	\$1,660,423	\$1,012,161	\$29,030,130
1	49	ST. LANDRY	\$54,766,950	\$33,913,068	\$2,738,565	\$2,122,744	\$59,628,259
1	50	ST. MARTIN	\$29,856,255	\$18,836,067	\$2,552,175	\$1,783,045	\$34,191,475
2	51	ST. MARY	\$38,226,228	\$24,240,891	\$2,573,046	\$3,789,203	\$44,588,477
2	52	ST. TAMMANY	\$125,068,290	\$77,971,843	\$8,185,778	\$8,687,527	\$141,931,595
1	53	TANGIPAHOA	\$61,968,001	\$39,283,483	\$2,869,529	\$3,935,096	\$68,772,626
2	54	TENSAS	\$4,853,985	\$2,431,711	\$335,438	\$494,287	\$5,683,710
3	55	TERREBONNE	\$71,215,978	\$45,691,228	\$4,778,115	\$5,700,880	\$81,694,973
1	56	UNION	\$9,815,669	\$6,246,500	\$424,361	\$872,931	\$11,112,961
3	57	VERMILION	\$30,371,567	\$19,906,439	\$1,903,672	\$2,987,265	\$35,262,504
1	58	VERNON	\$36,969,911	\$22,021,260	\$2,378,959	\$2,412,068	\$41,760,938
1	59	WASHINGTON	\$17,775,727	\$11,005,668	\$835,688	\$725,461	\$19,336,876
2	60	WEBSTER	\$25,921,114	\$17,111,706	\$1,622,475	\$2,021,526	\$29,565,115
5	61	WEST BATON ROUGE	\$12,990,102	\$7,932,703	\$775,772	\$924,298	\$14,690,172
1	62	WEST CARROLL	\$7,833,244	\$5,234,213	\$332,626	\$674,275	\$8,840,145
5	63	WEST FELICIANA	\$9,787,232	\$6,632,585	\$1,324,493	\$1,457,543	\$12,569,268
2	64	WINN	\$11,110,990	\$6,940,007	\$768,524	\$1,042,546	\$12,922,060
4	65	CITY OF MONROE	\$34,295,262	\$22,574,216	\$1,941,559	\$3,150,608	\$39,387,429
1	66	CITY OF BOGALUSA	\$11,323,468	\$7,185,821	\$677,231	\$878,721	\$12,879,420
		<b>STATE TOTAL</b>	<b>\$2,672,328,200</b>	<b>\$1,687,942,220</b>	<b>\$175,644,617</b>	<b>\$199,544,112</b>	<b>\$3,047,516,929</b>
26		QUINTILE 1	\$495,868,426	\$311,188,758	\$26,963,234	\$32,982,888	\$555,814,548
15		QUINTILE 2	\$515,341,576	\$327,604,987	\$32,198,247	\$38,975,437	\$586,515,260
9		QUINTILE 3	\$517,990,433	\$328,238,753	\$33,464,400	\$44,496,819	\$595,951,652
6		QUINTILE 4	\$495,430,792	\$321,256,065	\$36,967,198	\$34,274,182	\$566,672,172
10		QUINTILE 5	\$647,696,973	\$399,653,657	\$46,051,538	\$48,814,786	\$742,563,297
66		<b>STATE TOTAL</b>	<b>\$2,672,328,200</b>	<b>\$1,687,942,220</b>	<b>\$175,644,617</b>	<b>\$199,544,112</b>	<b>\$3,047,516,929</b>

Source: AFR; Circular 1063 Note: Classroom Teacher Salaries is a subset of Classroom Instruction.

FY1999-00							
SUPPORT EXPENDITURES							
2000-01		GENERAL	SCHOOL	BUSINESS	MAINTENANCE	STUDENT	
		ADMINISTRATION	ADMINISTRATION	SERVICES	AND OPERATIONS	TRANSPORTATION	
Quintile	LEA	SCHOOL DISTRICT					
2	1	ACADIA	\$591,998	\$3,370,193	\$440,169	\$4,625,435	\$2,624,569
1	2	ALLEN	\$1,797,871	\$1,410,505	\$137,967	\$2,344,968	\$1,489,797
4	3	ASCENSION	\$2,086,474	\$4,316,324	\$1,200,629	\$7,898,539	\$4,606,897
1	4	ASSUMPTION	\$816,437	\$1,721,476	\$170,517	\$2,574,361	\$1,968,178
1	5	AVOYELLES	\$676,026	\$2,144,855	\$415,094	\$2,818,506	\$3,020,314
2	6	BEAUREGARD	\$854,180	\$2,076,695	\$373,216	\$3,001,315	\$2,483,797
4	7	BIENVILLE	\$868,038	\$983,669	\$151,832	\$1,638,231	\$1,387,938
3	8	BOSSIER	\$1,057,452	\$6,908,463	\$1,347,675	\$9,462,674	\$5,444,225
3	9	CADDO	\$4,075,688	\$17,529,590	\$2,892,127	\$25,441,738	\$15,089,503
4	10	CALCASIEU	\$3,054,340	\$10,080,623	\$2,250,641	\$15,913,349	\$7,342,895
1	11	CALDWELL	\$279,338	\$595,053	\$233,206	\$698,270	\$779,408
4	12	CAMERON	\$587,588	\$959,644	\$190,494	\$1,559,769	\$656,514
1	13	CATAHOULA	\$381,399	\$619,064	\$336,453	\$967,597	\$844,212
2	14	CLAIBORNE	\$559,159	\$957,701	\$179,862	\$1,353,622	\$842,503
1	15	CONCORDIA	\$730,348	\$1,259,038	\$222,645	\$1,895,162	\$907,491
3	16	DESOTO	\$954,801	\$1,773,946	\$439,879	\$3,083,458	\$2,686,080
5	17	EAST BATON ROUGE	\$7,867,307	\$18,290,213	\$3,839,151	\$40,053,771	\$21,359,165
1	18	EAST CARROLL	\$298,795	\$645,758	\$164,759	\$1,183,745	\$504,370
1	19	EAST FELICIANA	\$566,521	\$716,318	\$148,056	\$1,001,160	\$1,074,786
1	20	EVANGELINE	\$795,741	\$1,906,276	\$253,792	\$2,936,439	\$2,351,968
1	21	FRANKLIN	\$414,672	\$1,083,576	\$237,115	\$1,717,430	\$1,642,961
1	22	GRANT	\$394,936	\$1,296,505	\$233,750	\$1,454,808	\$1,885,167
2	23	IBERIA	\$1,516,596	\$4,025,080	\$1,068,546	\$8,398,390	\$5,790,045
5	24	IBERVILLE	\$953,977	\$2,179,411	\$417,874	\$3,341,324	\$2,339,961
2	25	JACKSON	\$450,308	\$980,128	\$196,761	\$1,457,259	\$884,449
5	26	JEFFERSON	\$16,180,138	\$20,372,925	\$3,235,516	\$20,988,502	\$14,715,784
2	27	JEFFERSON DAVIS	\$716,208	\$2,276,023	\$371,560	\$3,168,243	\$1,792,182
5	28	LAFAYETTE	\$2,134,320	\$8,052,755	\$1,207,651	\$10,649,933	\$8,034,439
2	29	LAFOURCHE	\$1,758,346	\$4,291,543	\$794,343	\$7,304,835	\$4,664,177
1	30	LASALLE	\$408,934	\$817,349	\$237,036	\$1,650,736	\$1,127,149
3	31	LINCOLN	\$759,873	\$2,099,874	\$366,140	\$2,641,361	\$1,935,940
1	32	LIVINGSTON	\$1,204,230	\$5,128,806	\$1,032,581	\$7,493,197	\$5,106,595
1	33	MADISON	\$348,041	\$874,363	\$179,752	\$1,180,136	\$622,395
2	34	MOREHOUSE	\$614,510	\$1,869,520	\$381,371	\$2,472,163	\$1,437,515
2	35	NATCHITOCHE	\$731,983	\$2,032,912	\$335,304	\$3,565,061	\$2,633,629
4	36	ORLEANS	\$9,719,056	\$20,796,249	\$4,825,551	\$42,393,397	\$17,808,740
2	37	OUACHITA	\$1,724,800	\$5,038,851	\$1,662,798	\$8,926,220	\$4,826,802
5	38	PLAQUEMINES	\$1,154,197	\$1,520,409	\$450,775	\$3,141,782	\$2,303,885
5	39	POINTE COUPEE	\$531,698	\$523,634	\$241,155	\$1,479,303	\$1,923,459
3	40	RAPIDES	\$2,676,920	\$6,851,476	\$786,329	\$12,313,422	\$9,351,001
1	41	RED RIVER	\$587,768	\$449,065	\$177,750	\$833,319	\$878,529
1	42	RICHLAND	\$367,459	\$1,156,976	\$425,931	\$1,830,340	\$1,344,588
1	43	SABINE	\$611,923	\$1,227,834	\$244,503	\$1,789,497	\$1,941,567
3	44	ST. BERNARD	\$885,434	\$2,523,565	\$338,114	\$4,373,251	\$2,516,778
5	45	ST. CHARLES	\$2,093,828	\$5,007,519	\$713,178	\$4,941,572	\$4,993,182
1	46	ST. HELENA	\$250,496	\$427,204	\$184,887	\$581,853	\$861,402
5	47	ST. JAMES	\$1,186,333	\$1,662,536	\$473,403	\$2,879,750	\$1,508,209
3	48	ST. JOHN	\$1,025,026	\$2,299,881	\$587,121	\$3,634,746	\$1,897,343
1	49	ST. LANDRY	\$1,497,549	\$4,989,570	\$576,924	\$6,698,911	\$5,176,465
1	50	ST. MARTIN	\$497,425	\$2,047,481	\$544,654	\$4,290,070	\$2,851,170
2	51	ST. MARY	\$1,029,407	\$3,962,245	\$621,231	\$5,629,062	\$2,508,187
2	52	ST. TAMMANY	\$3,637,026	\$10,905,495	\$1,487,089	\$14,776,025	\$12,177,698
1	53	TANGIPAOHA	\$918,089	\$4,992,738	\$728,035	\$6,951,575	\$6,275,603
2	54	TENSAS	\$240,353	\$358,914	\$127,903	\$684,919	\$480,811
3	55	TERREBONNE	\$1,289,206	\$5,540,059	\$1,168,356	\$8,376,238	\$5,035,057
1	56	UNION	\$422,271	\$735,786	\$159,407	\$1,268,395	\$1,450,965
3	57	VERMILION	\$1,353,771	\$2,660,332	\$394,054	\$3,976,367	\$2,858,410
1	58	VERNON	\$1,358,238	\$3,267,149	\$531,363	\$5,502,546	\$4,171,237
1	59	WASHINGTON	\$684,068	\$1,508,824	\$248,216	\$1,959,085	\$2,394,468
2	60	WEBSTER	\$636,054	\$2,488,962	\$348,122	\$3,197,363	\$2,271,269
5	61	WEST BATON ROUGE	\$730,641	\$1,122,605	\$167,125	\$1,783,444	\$1,514,071
1	62	WEST CARROLL	\$274,385	\$581,877	\$179,665	\$1,017,206	\$866,671
5	63	WEST FELICIANA	\$450,162	\$985,740	\$301,562	\$1,568,192	\$967,640
2	64	WINN	\$435,133	\$1,077,336	\$255,466	\$1,470,216	\$1,131,330
4	65	CITY OF MONROE	\$974,967	\$2,279,656	\$695,534	\$4,221,444	\$2,003,238
1	66	CITY OF BOGALUSA	\$1,285,852	\$969,686	\$458,063	\$1,604,604	\$718,209
		<b>STATE TOTAL</b>	<b>\$98,016,108</b>	<b>\$235,605,828</b>	<b>\$45,787,728</b>	<b>\$372,029,601</b>	<b>\$239,084,982</b>
26		QUINTILE 1	\$17,868,812	\$42,573,132	\$8,462,121	\$64,243,916	\$52,255,665
15		QUINTILE 2	\$15,496,061	\$45,711,598	\$8,643,741	\$70,030,128	\$46,548,963
9		QUINTILE 3	\$14,078,171	\$48,187,186	\$8,319,795	\$73,303,255	\$46,814,337
6		QUINTILE 4	\$17,290,463	\$39,416,165	\$9,314,681	\$73,624,729	\$33,806,222
10		QUINTILE 5	\$33,282,601	\$59,717,747	\$11,047,390	\$90,827,573	\$59,659,795
66		<b>STATE TOTAL</b>	<b>\$98,016,108</b>	<b>\$235,605,828</b>	<b>\$45,787,728</b>	<b>\$372,029,601</b>	<b>\$239,084,982</b>

Source: AFR, Circular 1063

FY1999-00							
SUPPORT EXPENDITURES (CONTINUED)							
2000-01		FOOD/OTHER	CENTRAL	TOTAL	FACILITY ACQUISITION	TOTAL	
		SERVICES	SERVICES	SUPPORT	AND CONSTRUCTION	EXPENDITURES	
Quintile	LEA	SCHOOL DISTRICT					
2	1	ACADIA	\$4,767,617	\$287,564	\$16,707,545	\$5,836,336	\$61,053,956
1	2	ALLEN	\$1,834,272	\$55,804	\$9,071,184	\$1,252,494	\$26,435,874
4	3	ASCENSION	\$5,489,244	\$2,842,778	\$28,440,885	\$6,471,162	\$96,616,661
1	4	ASSUMPTION	\$2,065,163	\$279,839	\$9,595,971	\$664,645	\$29,399,142
1	5	AVOYELLES	\$3,388,452	\$31,786	\$12,495,033	\$91,044	\$38,227,305
2	6	BEAUREGARD	\$2,191,450	\$324,402	\$11,305,055	\$3,337,256	\$37,936,446
4	7	BIENVILLE	\$1,474,555	\$162,545	\$6,666,808	\$582,361	\$18,475,922
3	8	BOSSIER	\$7,071,098	\$937,432	\$32,229,019	\$3,211,054	\$107,896,682
3	9	CADDO	\$18,170,891	\$3,455,029	\$86,654,566	\$24,268,112	\$311,116,499
4	10	CALCASIEU	\$11,844,341	\$1,761,299	\$52,247,488	\$8,685,719	\$190,945,712
1	11	CALDWELL	\$966,280	\$1,923	\$3,553,478	\$580,532	\$11,542,773
4	12	CAMERON	\$895,395	\$1,180	\$4,850,584	\$287,236	\$13,544,994
1	13	CATAHOULA	\$941,469	\$23,543	\$4,113,737	\$7,517	\$12,633,588
2	14	CLAIBORNE	\$1,439,112	\$6,479	\$5,338,438	\$77,883	\$16,699,751
1	15	CONCORDIA	\$1,933,827	\$370,538	\$7,319,049	\$86,300	\$24,103,620
3	16	DESOTO	\$2,359,763	\$109,658	\$11,407,585	\$560,090	\$34,060,750
5	17	EAST BATON ROUGE	\$23,427,644	\$4,226,209	\$119,063,460	\$4,851,278	\$371,140,544
1	18	EAST CARROLL	\$1,474,560	\$9,167	\$4,281,154	\$1,080,254	\$13,128,101
1	19	EAST FELICIANA	\$1,417,567	\$5,401	\$4,929,809	\$105,335	\$15,348,857
1	20	EVANGELINE	\$2,401,336	\$430,983	\$11,076,535	\$1,061,501	\$34,767,967
1	21	FRANKLIN	\$2,043,286	\$5,000	\$7,144,040	\$6,256	\$21,669,146
1	22	GRANT	\$1,652,922	\$1,261	\$6,919,349	\$225,449	\$19,969,479
2	23	IBERIA	\$5,715,714	\$689,857	\$27,204,228	\$11,156,851	\$98,276,990
5	24	IBERVILLE	\$3,119,469	\$85,295	\$12,437,311	\$154,171	\$35,126,707
2	25	JACKSON	\$1,156,376	\$0	\$5,125,281	\$685,656	\$15,819,157
5	26	JEFFERSON	\$21,108,013	\$4,021,107	\$100,621,985	\$19,289,495	\$339,933,458
2	27	JEFFERSON DAVIS	\$2,958,713	\$219,178	\$11,502,107	\$440,089	\$35,758,480
5	28	LAFAYETTE	\$8,634,150	\$1,510,167	\$40,223,415	\$14,874,236	\$176,609,509
2	29	LAFOURCHE	\$6,130,572	\$750,042	\$25,693,858	\$10,807,545	\$102,815,814
1	30	LASALLE	\$1,387,076	\$110,990	\$5,739,270	\$979,443	\$17,102,600
3	31	LINCOLN	\$2,458,575	\$25,207	\$10,286,970	\$197,633	\$36,029,518
1	32	LIVINGSTON	\$7,886,552	\$1,222,326	\$29,074,287	\$5,947,451	\$105,188,489
1	33	MADISON	\$1,391,467	\$0	\$4,596,154	\$127,936	\$14,689,949
2	34	MOREHOUSE	\$2,583,826	\$344,637	\$9,703,542	\$2,264,391	\$34,221,266
2	35	NATCHITOCHE	\$2,836,038	\$243,681	\$12,378,608	\$3,936,232	\$43,756,387
4	36	ORLEANS	\$26,683,740	\$23,503,688	\$145,730,421	\$47,471,620	\$509,135,738
2	37	OUACHITA	\$5,989,356	\$1,408,322	\$29,577,149	\$30,002,354	\$128,566,520
5	38	PLAQUEMINES	\$2,201,502	\$394,411	\$11,166,961	\$1,020,769	\$31,876,251
5	39	POINTE COUPEE	\$1,561,446	\$46,207	\$6,306,902	\$279,900	\$18,304,548
3	40	RAPIDES	\$12,984,101	\$827,991	\$45,791,240	\$11,328,346	\$149,862,497
1	41	RED RIVER	\$1,049,053	\$13,651	\$3,989,135	\$372,787	\$13,312,042
1	42	RICHLAND	\$1,819,918	\$41,113	\$6,986,325	\$27,713	\$22,336,690
1	43	SABINE	\$1,900,436	\$162,834	\$7,878,594	\$3,342,753	\$27,935,043
3	44	ST. BERNARD	\$3,065,972	\$373,138	\$14,076,252	\$7,744,858	\$58,753,824
5	45	ST. CHARLES	\$3,583,863	\$1,090,956	\$22,424,098	\$6,644,558	\$82,881,772
1	46	ST. HELENA	\$737,746	\$45,935	\$3,089,523	\$441,329	\$9,754,549
5	47	ST. JAMES	\$2,376,000	\$365,696	\$10,451,927	\$682,413	\$29,923,947
3	48	ST. JOHN	\$2,207,221	\$959,121	\$12,610,459	\$2,463,720	\$44,104,309
1	49	ST. LANDRY	\$6,919,432	\$1,102,751	\$26,961,602	\$75,824	\$86,665,685
1	50	ST. MARTIN	\$3,435,643	\$359,792	\$14,026,235	\$2,957,796	\$51,175,506
2	51	ST. MARY	\$4,939,982	\$445,056	\$19,135,150	\$6,600,782	\$70,324,429
2	52	ST. TAMMANY	\$12,295,357	\$2,055,660	\$57,334,350	\$21,722,301	\$220,988,246
1	53	TANGIPAHOA	\$7,209,789	\$769,965	\$27,845,794	\$4,125,908	\$100,744,328
2	54	TENSAS	\$643,998	\$20,082	\$2,556,980	\$65,751	\$8,306,441
3	55	TERRIBONNE	\$7,467,601	\$886,002	\$29,762,519	\$6,295,226	\$117,752,718
1	56	UNION	\$1,957,182	\$59,280	\$6,053,286	\$11,726	\$17,177,973
3	57	VERMILION	\$3,009,923	\$343,068	\$14,595,925	\$479,687	\$50,338,116
1	58	VERNON	\$4,119,944	\$416,884	\$19,367,361	\$318,172	\$61,446,471
1	59	WASHINGTON	\$2,327,324	\$0	\$9,121,985	\$1,048,776	\$29,507,637
2	60	WEBSTER	\$3,768,270	\$32,965	\$12,743,005	\$8,044,302	\$50,352,422
5	61	WEST BATON ROUGE	\$1,878,444	\$164,719	\$7,361,049	\$53,725	\$22,104,946
1	62	WEST CARROLL	\$1,160,004	\$940	\$4,080,748	\$45,013	\$12,965,906
5	63	WEST FELICIANA	\$1,174,210	\$270,775	\$5,718,281	\$3,279,443	\$21,566,992
2	64	WINN	\$1,547,271	\$27,764	\$5,944,516	\$2,544,824	\$21,411,400
4	65	CITY OF MONROE	\$4,309,014	\$596,410	\$15,080,263	\$3,671,082	\$58,138,774
1	66	CITY OF BOGALUSA	\$1,480,043	\$31,243	\$6,547,700	\$0	\$19,427,120
		<b>STATE TOTAL</b>	<b>\$302,420,570</b>	<b>\$61,368,726</b>	<b>\$1,354,313,543</b>	<b>\$307,354,401</b>	<b>\$4,709,184,873</b>
26		QUINTILE 1	\$64,900,743	\$5,552,949	\$255,857,338	\$24,983,954	\$836,655,840
15		QUINTILE 2	\$58,963,652	\$6,855,689	\$252,249,832	\$107,522,553	\$946,287,645
9		QUINTILE 3	\$58,795,145	\$7,916,646	\$257,414,535	\$56,548,726	\$909,914,913
6		QUINTILE 4	\$50,696,289	\$28,867,900	\$253,016,449	\$67,169,180	\$886,857,801
10		QUINTILE 5	\$69,064,741	\$12,175,542	\$335,775,389	\$51,129,988	\$1,129,468,674
66		<b>STATE TOTAL</b>	<b>\$302,420,570</b>	<b>\$61,368,726</b>	<b>\$1,354,313,543</b>	<b>\$307,354,401</b>	<b>\$4,709,184,873</b>

Source: AFR; Circular 1063

FY1999-00							
2000-01		TOTAL			TOTAL OF		
Quintile	LEA	SCHOOL DISTRICT	INTEREST ON DEBT	EXPENDITURES AND INTEREST ON DEBT	PRINCIPAL	OTHER	DEBT SERVICE AND EXPENDITURES
2	1	ACADIA	\$545,694	\$61,599,650	\$510,000	\$4,119	\$62,113,769
1	2	ALLEN	\$611,688	\$27,047,562	\$675,000	\$19,348	\$27,741,910
4	3	ASCENSION	\$2,114,495	\$98,731,156	\$2,285,000	\$66,950	\$101,083,106
1	4	ASSUMPTION	\$153,246	\$29,552,388	\$1,520,677	\$6,059	\$31,079,124
1	5	AVOUELLES	\$934,000	\$39,161,305	\$0	\$254,559	\$39,415,864
2	6	BEAUREGARD	\$1,028,901	\$38,965,347	\$1,627,000	\$7,744	\$40,600,091
4	7	BIENVILLE	\$412,396	\$18,888,318	\$765,000	\$3,872	\$19,657,190
3	8	BOSSIER	\$1,260,283	\$109,156,965	\$1,645,000	\$975	\$110,802,940
3	9	CADDO	\$2,018,825	\$313,135,324	\$3,635,000	\$1,985	\$316,772,309
4	10	CALCASIEU	\$5,800,286	\$196,745,998	\$5,509,990	\$25,180	\$202,281,168
1	11	CALDWELL	\$38,391	\$11,581,164	\$277,000	\$750	\$11,858,914
4	12	CAMERON	\$10,625	\$13,555,619	\$140,000	\$21,720	\$13,717,339
1	13	CATAHOULA	\$175,853	\$12,809,441	\$306,000	\$1,000	\$13,116,441
2	14	CLAIBORNE	\$41,936	\$16,741,687	\$211,000	\$1,014	\$16,953,701
1	15	CONCORDIA	\$0	\$24,103,620	\$0	\$0	\$24,103,620
3	16	DESOTO	\$1,292,360	\$35,353,110	\$2,069,000	-\$26,813	\$37,395,297
5	17	EAST BATON ROUGE	\$129,587	\$371,270,131	\$820,000	\$0	\$372,090,131
1	18	EAST CARROLL	\$0	\$13,128,101	\$0	\$0	\$13,128,101
1	19	EAST FELICIANA	\$209,471	\$15,558,328	\$2,090,000	\$1,393	\$17,649,721
1	20	EVANGELINE	\$191,118	\$34,959,085	\$261,696	\$2,210	\$35,222,991
1	21	FRANKLIN	\$0	\$21,669,146	\$0	\$0	\$21,669,146
1	22	GRANT	\$130,005	\$20,099,484	\$345,000	\$1,888	\$20,446,372
2	23	IBERIA	\$2,235,802	\$100,512,732	\$3,520,000	\$37,845	\$104,070,577
5	24	IBERVILLE	\$1,468,231	\$36,594,938	\$1,920,000	\$954	\$38,515,892
2	25	JACKSON	\$216,020	\$16,035,177	\$442,984	\$4,384	\$16,482,545
5	26	JEFFERSON	\$13,142,734	\$353,076,192	\$12,970,591	\$14,146	\$366,060,929
2	27	JEFFERSON DAVIS	\$161,327	\$35,919,807	\$647,000	\$33,683	\$36,600,490
5	28	LAFAYETTE	\$5,315,871	\$181,925,380	\$5,427,905	\$11,395	\$187,364,680
2	29	LAFOURCHE	\$2,100,225	\$104,916,039	\$1,413,447	\$0	\$106,329,486
1	30	LASALLE	\$33,020	\$17,135,620	\$635,000	\$788	\$17,771,408
3	31	LINCOLN	\$604,836	\$36,634,354	\$1,584,221	\$11,398	\$38,229,973
1	32	LIVINGSTON	\$1,741,237	\$106,929,726	\$1,607,284	\$10,059	\$108,547,069
1	33	MADISON	\$0	\$14,689,949	\$0	\$0	\$14,689,949
2	34	MOREHOUSE	\$128,139	\$34,349,405	\$628,344	\$1,783	\$34,979,532
2	35	NATCHITOCHE	\$1,817,685	\$45,574,072	\$1,115,400	-\$20,607	\$46,668,865
4	36	ORLEANS	\$12,150,000	\$521,285,738	\$19,724,642	\$0	\$541,010,380
2	37	OUACHITA	\$4,577,564	\$133,144,084	\$2,410,000	\$9,531	\$135,563,615
5	38	PLAQUEMINES	\$729,637	\$32,605,888	\$1,560,000	\$4,974	\$34,170,862
5	39	POINTE COUPEE	\$469,308	\$18,773,856	\$1,015,000	\$0	\$19,788,856
3	40	RAPIDES	\$4,541,461	\$154,403,958	\$5,533,000	\$7,153,732	\$167,090,690
1	41	RED RIVER	\$605,130	\$13,917,172	\$375,000	\$74	\$14,292,246
1	42	RICHLAND	\$186,759	\$22,523,449	\$874,000	\$27,928	\$23,425,377
1	43	SABINE	\$704,074	\$28,639,117	\$623,958	\$1,426	\$29,264,501
3	44	ST. BERNARD	\$1,920,815	\$60,674,639	\$1,467,251	\$7,753	\$62,149,643
5	45	ST. CHARLES	\$2,264,447	\$85,146,219	\$3,741,800	-\$7,563	\$88,880,456
1	46	ST. HELENA	\$52,645	\$9,807,194	\$221,644	\$3,264	\$10,032,102
5	47	ST. JAMES	\$1,109,452	\$31,033,399	\$1,180,000	\$0	\$32,213,399
3	48	ST. JOHN	\$1,799,344	\$45,903,653	\$2,565,000	\$3,533	\$48,472,186
1	49	ST. LANDRY	\$3,964,554	\$90,630,239	\$0	\$0	\$90,630,239
1	50	ST. MARTIN	\$1,241,239	\$52,416,745	\$1,400,000	\$79,800	\$53,896,545
2	51	ST. MARY	\$1,084,551	\$71,408,980	\$1,061,715	\$700	\$72,471,395
2	52	ST. TAMMANY	\$7,124,348	\$228,112,594	\$8,680,000	\$9,366	\$236,801,960
1	53	TANGIPAHOA	\$2,465,987	\$103,210,315	\$3,538,550	\$24,730	\$106,773,595
2	54	TENSAS	\$0	\$8,306,441	\$0	\$745	\$8,307,186
3	55	TERREBONNE	\$723,346	\$118,476,064	\$3,994,766	\$2,450	\$122,473,280
1	56	UNION	\$79,769	\$17,257,742	\$510,000	\$350	\$17,768,092
3	57	VERMILION	\$206,215	\$50,544,331	\$415,000	\$1,026	\$50,960,357
1	58	VERNON	\$538,097	\$61,984,568	\$854,387	\$4,300	\$62,843,255
1	59	WASHINGTON	\$309,723	\$29,817,360	\$585,000	\$2,349	\$30,404,709
2	60	WEBSTER	\$773,163	\$51,125,585	\$1,357,000	\$4,429	\$52,487,014
5	61	WEST BATON ROUGE	\$863,403	\$22,968,349	\$985,000	\$1,415	\$23,954,764
1	62	WEST CARROLL	\$0	\$12,965,906	\$0	\$0	\$12,965,906
5	63	WEST FELICIANA	\$1,013,935	\$22,580,927	\$0	\$224,623	\$22,805,550
2	64	WINN	\$412,949	\$21,824,349	\$565,000	\$9,786	\$22,399,135
4	65	CITY OF MONROE	\$3,248,190	\$61,386,964	\$2,145,000	\$1,277	\$63,533,241
1	66	CITY OF BOGALUSA	\$0	\$19,427,120	\$0	\$0	\$19,427,120
		<b>STATE TOTAL</b>	<b>\$101,224,392</b>	<b>\$4,810,409,265</b>	<b>\$123,987,252</b>	<b>\$8,071,779</b>	<b>\$4,942,468,296</b>
26		QUINTILE 1	\$14,366,006	\$851,021,846	\$16,700,196	\$442,275	\$868,164,317
15		QUINTILE 2	\$22,248,304	\$968,535,949	\$24,188,890	\$104,522	\$992,829,361
9		QUINTILE 3	\$14,367,485	\$924,282,398	\$22,908,238	\$7,156,039	\$954,346,675
6		QUINTILE 4	\$23,735,992	\$910,593,793	\$30,569,632	\$18,999	\$941,282,424
10		QUINTILE 5	\$26,506,605	\$1,155,975,279	\$29,620,296	\$249,944	\$1,185,845,519
66		<b>STATE TOTAL</b>	<b>\$101,224,392</b>	<b>\$4,810,409,265</b>	<b>\$123,987,252</b>	<b>\$8,071,779</b>	<b>\$4,942,468,296</b>

Source: AFR; Circular 1063

Per Pupil Amounts												
FY1999-00												
		TOTAL LOCAL	1999-00 Ad Valorem Revenues			1999-00 Sales Tax Revenues			1999-00 Property and Sales Revenue			
2000-01	Quintile	REVENUE	(non debt)	(debt)	Total	(non debt)	(debt)	Total	(non debt)	(debt)	Total	
LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	
2	1	ACADIA	\$1,210	\$328	\$111	\$439	\$439	\$0	\$439	\$767	\$111	\$878
1	2	ALLEN	\$1,687	\$340	\$299	\$638	\$780	\$0	\$780	\$1,119	\$299	\$1,418
4	3	ASCENSION	\$3,791	\$930	\$369	\$1,299	\$2,065	\$0	\$2,065	\$2,995	\$369	\$3,364
1	4	ASSUMPTION	\$1,738	\$519	\$66	\$585	\$729	\$182	\$911	\$1,247	\$248	\$1,496
1	5	AVOYELLES	\$1,043	\$117	\$101	\$218	\$554	\$51	\$604	\$671	\$152	\$822
2	6	BEAUREGARD	\$2,286	\$591	\$341	\$932	\$1,082	\$0	\$1,082	\$1,672	\$341	\$2,013
4	7	BIENVILLE	\$3,175	\$1,361	\$415	\$1,776	\$1,065	\$0	\$1,065	\$2,426	\$415	\$2,841
3	8	BOSSIER	\$2,151	\$699	\$87	\$786	\$1,070	\$0	\$1,070	\$1,769	\$87	\$1,856
3	9	CADDO	\$2,669	\$1,305	\$106	\$1,411	\$1,055	\$0	\$1,055	\$2,361	\$106	\$2,467
4	10	CALCASIEU	\$2,894	\$436	\$296	\$732	\$1,876	\$0	\$1,876	\$2,312	\$296	\$2,609
1	11	CALDWELL	\$1,349	\$436	\$33	\$470	\$711	\$0	\$711	\$1,147	\$33	\$1,180
4	12	CAMERON	\$3,789	\$2,777	\$47	\$2,824	\$0	\$0	\$0	\$2,777	\$47	\$2,824
1	13	CATAHOULA	\$1,811	\$271	\$242	\$513	\$774	\$0	\$774	\$1,045	\$242	\$1,287
2	14	CLAIBORNE	\$1,744	\$577	\$86	\$662	\$804	\$0	\$804	\$1,381	\$86	\$1,467
1	15	CONCORDIA	\$1,358	\$295	\$0	\$295	\$784	\$0	\$784	\$1,080	\$0	\$1,080
3	16	DESOTO	\$3,195	\$1,472	\$407	\$1,879	\$775	\$190	\$964	\$2,247	\$596	\$2,843
5	17	EAST BATON ROUGE	\$3,638	\$1,274	\$0	\$1,274	\$2,150	\$0	\$2,150	\$3,424	\$0	\$3,424
1	18	EAST CARROLL	\$1,469	\$144	\$0	\$144	\$744	\$0	\$744	\$887	\$0	\$887
1	19	EAST FELICIANA	\$1,637	\$323	\$329	\$652	\$386	\$386	\$773	\$710	\$715	\$1,425
1	20	EVANGELINE	\$1,136	\$442	\$56	\$498	\$492	\$0	\$492	\$934	\$56	\$991
1	21	FRANKLIN	\$903	\$132	\$0	\$132	\$634	\$0	\$634	\$766	\$0	\$766
1	22	GRANT	\$825	\$280	\$126	\$405	\$229	\$0	\$229	\$509	\$126	\$635
2	23	IBERIA	\$2,015	\$184	\$326	\$510	\$1,164	\$43	\$1,206	\$1,347	\$369	\$1,716
5	24	IBERVILLE	\$3,835	\$1,310	\$560	\$1,871	\$1,720	\$0	\$1,720	\$3,031	\$560	\$3,591
2	25	JACKSON	\$1,814	\$336	\$271	\$608	\$1,038	\$0	\$1,038	\$1,375	\$271	\$1,646
5	26	JEFFERSON	\$3,456	\$435	\$2	\$436	\$2,694	\$0	\$2,694	\$3,129	\$2	\$3,130
2	27	JEFFERSON DAVIS	\$1,843	\$420	\$85	\$505	\$1,005	\$0	\$1,005	\$1,425	\$85	\$1,510
5	28	LAFAYETTE	\$2,520	\$639	\$18	\$657	\$1,342	\$289	\$1,631	\$1,981	\$307	\$2,289
2	29	LAFOURCHE	\$2,447	\$450	\$296	\$746	\$1,152	\$0	\$1,152	\$1,602	\$296	\$1,898
1	30	LASALLE	\$2,057	\$688	\$90	\$777	\$930	\$0	\$930	\$1,618	\$90	\$1,708
3	31	LINCOLN	\$2,200	\$592	\$300	\$892	\$1,107	\$0	\$1,107	\$1,699	\$300	\$1,999
1	32	LIVINGSTON	\$1,412	\$100	\$147	\$247	\$870	\$0	\$870	\$970	\$147	\$1,117
1	33	MADISON	\$797	\$143	\$0	\$143	\$497	\$0	\$497	\$640	\$0	\$640
2	34	MOREHOUSE	\$1,442	\$493	\$0	\$493	\$786	\$0	\$786	\$1,279	\$0	\$1,279
2	35	NATCHITOCHE	\$1,907	\$265	\$457	\$722	\$912	\$0	\$912	\$1,177	\$457	\$1,634
4	36	ORLEANS	\$2,348	\$844	\$200	\$1,043	\$988	\$103	\$1,092	\$1,832	\$303	\$2,135
2	37	OUACHITA	\$2,769	\$450	\$318	\$768	\$1,556	\$0	\$1,556	\$2,005	\$318	\$2,324
5	38	PLAQUEMINES	\$3,640	\$1,099	\$220	\$1,319	\$1,807	\$224	\$2,031	\$2,906	\$445	\$3,351
5	39	POINTE COUPEE	\$2,350	\$927	\$400	\$1,326	\$726	\$0	\$726	\$1,653	\$400	\$2,053
3	40	RAPIDES	\$2,398	\$547	\$463	\$1,010	\$1,037	\$0	\$1,037	\$1,584	\$463	\$2,047
1	41	RED RIVER	\$2,290	\$540	\$550	\$1,090	\$615	\$0	\$615	\$1,155	\$550	\$1,706
1	42	RICHLAND	\$1,235	\$161	\$211	\$372	\$666	\$0	\$666	\$828	\$211	\$1,039
1	43	SABINE	\$1,455	\$315	\$339	\$654	\$533	\$0	\$533	\$848	\$339	\$1,187
3	44	ST. BERNARD	\$2,468	\$353	\$293	\$646	\$1,411	\$70	\$1,481	\$1,764	\$362	\$2,127
5	45	ST. CHARLES	\$5,734	\$3,078	\$445	\$3,523	\$1,671	\$131	\$1,802	\$4,749	\$576	\$5,325
1	46	ST. HELENA	\$983	\$319	\$0	\$319	\$579	\$0	\$579	\$898	\$0	\$898
5	47	ST. JAMES	\$3,890	\$1,481	\$488	\$1,969	\$1,673	\$0	\$1,673	\$3,154	\$488	\$3,642
3	48	ST. JOHN	\$2,798	\$499	\$536	\$1,035	\$1,529	\$0	\$1,529	\$2,029	\$536	\$2,565
1	49	ST. LANDRY	\$1,411	\$314	\$154	\$468	\$782	\$0	\$782	\$1,097	\$154	\$1,250
1	50	ST. MARTIN	\$1,534	\$154	\$239	\$394	\$830	\$26	\$856	\$985	\$265	\$1,250
2	51	ST. MARY	\$2,259	\$701	\$207	\$908	\$1,033	\$0	\$1,033	\$1,734	\$207	\$1,942
2	52	ST. TAMMANY	\$3,102	\$882	\$373	\$1,256	\$1,412	\$62	\$1,474	\$2,294	\$435	\$2,730
1	53	TANGIPAHOA	\$1,559	\$59	\$143	\$202	\$933	\$176	\$1,108	\$991	\$319	\$1,310
2	54	TENSAS	\$1,130	\$592	\$0	\$592	\$341	\$0	\$341	\$933	\$0	\$933
3	55	TERREBONNE	\$2,066	\$156	\$159	\$315	\$1,501	\$0	\$1,501	\$1,657	\$159	\$1,816
1	56	UNION	\$910	\$129	\$123	\$251	\$476	\$0	\$476	\$605	\$123	\$727
3	57	VERMILION	\$1,947	\$734	\$25	\$759	\$547	\$0	\$547	\$1,281	\$25	\$1,306
1	58	VERNON	\$1,256	\$189	\$156	\$345	\$700	\$0	\$700	\$889	\$156	\$1,045
1	59	WASHINGTON	\$1,334	\$193	\$215	\$408	\$695	\$0	\$695	\$887	\$215	\$1,102
2	60	WEBSTER	\$1,898	\$332	\$261	\$593	\$1,089	\$0	\$1,089	\$1,421	\$261	\$1,682
5	61	WEST BATON ROUGE	\$3,759	\$748	\$578	\$1,326	\$1,897	\$0	\$1,897	\$2,645	\$578	\$3,223
1	62	WEST CARROLL	\$887	\$330	\$0	\$330	\$344	\$0	\$344	\$675	\$0	\$675
5	63	WEST FELICIANA	\$4,551	\$2,457	\$475	\$2,932	\$1,120	\$0	\$1,120	\$3,576	\$475	\$4,052
2	64	WINN	\$2,192	\$341	\$431	\$772	\$1,092	\$0	\$1,092	\$1,433	\$431	\$1,864
4	65	CITY OF MONROE	\$2,248	\$675	\$494	\$1,169	\$959	\$0	\$959	\$1,634	\$494	\$2,128
1	66	CITY OF BOGALUSA	\$1,314	\$597	\$0	\$597	\$623	\$0	\$623	\$1,220	\$0	\$1,220
		<b>STATE TOTAL</b>	<b>\$2,488</b>	<b>\$678</b>	<b>\$195</b>	<b>\$874</b>	<b>\$1,293</b>	<b>\$39</b>	<b>\$1,332</b>	<b>\$1,972</b>	<b>\$234</b>	<b>\$2,206</b>
26		QUINTILE 1	\$1,373	\$232	\$145	\$377	\$718	\$39	\$758	\$950	\$185	\$1,135
15		QUINTILE 2	\$2,316	\$521	\$282	\$803	\$1,145	\$18	\$1,163	\$1,665	\$301	\$1,966
9		QUINTILE 3	\$2,419	\$787	\$215	\$1,002	\$1,119	\$11	\$1,130	\$1,905	\$226	\$2,131
6		QUINTILE 4	\$2,650	\$784	\$263	\$1,047	\$1,288	\$58	\$1,346	\$2,072	\$321	\$2,393
10		QUINTILE 5	\$3,510	\$1,013	\$92	\$1,105	\$2,061	\$65	\$2,126	\$3,074	\$157	\$3,231
66		<b>STATE TOTAL</b>	<b>\$2,488</b>	<b>\$678</b>	<b>\$195</b>	<b>\$874</b>	<b>\$1,293</b>	<b>\$39</b>	<b>\$1,332</b>	<b>\$1,972</b>	<b>\$234</b>	<b>\$2,206</b>

Source: AFR; Circular 1063 Note: Ad Valorem and Sales Tax Revenues are a Subset of Total Local Revenue.

Per Pupil Amounts							
FY1999-00							
2000-01		TOTAL STATE REVENUE	MFP	TOTAL FEDERAL REVENUE	TOTAL REVENUES	Rank	
Quintile	LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	Total Revenues per pupil	
2	1	ACADIA	\$3,393	\$3,252	\$1,037	\$5,639	59
1	2	ALLEN	\$3,994	\$3,612	\$612	\$6,294	33
4	3	ASCENSION	\$2,592	\$2,488	\$572	\$6,954	13
1	4	ASSUMPTION	\$4,113	\$3,892	\$945	\$6,796	17
1	5	AVOYELLES	\$3,362	\$3,217	\$879	\$5,283	65
2	6	BEAUREGARD	\$3,421	\$3,306	\$505	\$6,212	39
4	7	BIENVILLE	\$3,155	\$2,924	\$696	\$7,026	10
3	8	BOSSIER	\$3,058	\$2,941	\$505	\$5,714	56
3	9	CADDO	\$3,336	\$3,232	\$666	\$6,671	20
4	10	CALCASIEU	\$2,538	\$2,461	\$559	\$5,991	45
1	11	CALDWELL	\$4,088	\$3,882	\$779	\$6,217	38
4	12	CAMERON	\$2,914	\$2,777	\$548	\$7,251	6
1	13	CATAHOULA	\$3,955	\$3,772	\$1,104	\$6,871	14
2	14	CLAIBORNE	\$3,815	\$3,619	\$806	\$6,365	28
1	15	CONCORDIA	\$3,717	\$3,470	\$1,178	\$6,253	35
3	16	DESOTO	\$3,312	\$3,146	\$765	\$7,272	5
5	17	EAST BATON ROUGE	\$2,722	\$2,515	\$736	\$7,095	9
1	18	EAST CARROLL	\$3,823	\$3,648	\$1,365	\$6,657	21
1	19	EAST FELICIANA	\$3,859	\$3,724	\$879	\$6,375	27
1	20	EVANGELINE	\$3,494	\$3,356	\$882	\$5,513	62
1	21	FRANKLIN	\$3,685	\$3,453	\$774	\$5,362	63
1	22	GRANT	\$4,082	\$3,941	\$706	\$5,613	60
2	23	IBERIA	\$3,586	\$3,489	\$729	\$6,330	31
5	24	IBERVILLE	\$2,725	\$2,536	\$969	\$7,529	4
2	25	JACKSON	\$3,902	\$3,755	\$610	\$6,327	32
5	26	JEFFERSON	\$2,569	\$2,376	\$741	\$6,766	19
2	27	JEFFERSON DAVIS	\$3,756	\$3,612	\$741	\$6,339	29
5	28	LAFAYETTE	\$2,495	\$2,316	\$655	\$5,670	58
2	29	LAFOURCHE	\$3,428	\$3,303	\$698	\$6,574	22
1	30	LASALLE	\$3,569	\$3,473	\$570	\$6,195	41
3	31	LINCOLN	\$3,009	\$2,842	\$569	\$5,777	52
1	32	LIVINGSTON	\$3,728	\$3,630	\$393	\$5,533	61
1	33	MADISON	\$3,652	\$3,471	\$1,286	\$5,735	53
2	34	MOREHOUSE	\$3,420	\$3,265	\$969	\$5,831	50
2	35	NATCHITOCHE	\$3,368	\$3,222	\$1,056	\$6,332	30
4	36	ORLEANS	\$2,954	\$2,806	\$966	\$6,267	34
2	37	OUACHITA	\$3,593	\$3,478	\$594	\$6,956	12
5	38	PLAQUEMINES	\$2,130	\$2,010	\$767	\$6,537	23
5	39	POINTE COUPEE	\$2,844	\$2,603	\$967	\$6,160	43
3	40	RAPIDES	\$3,238	\$3,129	\$748	\$6,384	26
1	41	RED RIVER	\$4,449	\$4,275	\$986	\$7,725	3
1	42	RICHLAND	\$3,803	\$3,596	\$918	\$5,957	48
1	43	SABINE	\$3,606	\$3,435	\$905	\$5,966	47
3	44	ST. BERNARD	\$3,023	\$2,856	\$745	\$6,236	36
5	45	ST. CHARLES	\$2,356	\$2,213	\$543	\$8,633	1
1	46	ST. HELENA	\$4,223	\$3,938	\$1,193	\$6,399	25
5	47	ST. JAMES	\$2,364	\$2,197	\$735	\$6,988	11
3	48	ST. JOHN	\$3,383	\$3,232	\$1,033	\$7,213	8
1	49	ST. LANDRY	\$3,474	\$3,327	\$815	\$5,700	57
1	50	ST. MARTIN	\$3,775	\$3,594	\$784	\$6,092	44
2	51	ST. MARY	\$3,104	\$2,959	\$833	\$6,196	40
2	52	ST. TAMMANY	\$3,673	\$3,556	\$450	\$7,226	7
1	53	TANGIPAHOA	\$3,488	\$3,416	\$739	\$5,786	51
2	54	TENSAS	\$3,915	\$3,675	\$1,818	\$6,862	16
3	55	TERREBONNE	\$3,231	\$3,144	\$687	\$5,984	46
1	56	UNION	\$3,292	\$3,150	\$626	\$4,827	66
3	57	VERMILION	\$3,006	\$2,914	\$763	\$5,716	54
1	58	VERNON	\$3,754	\$3,624	\$1,207	\$6,218	37
1	59	WASHINGTON	\$4,206	\$4,054	\$961	\$6,501	24
2	60	WEBSTER	\$3,291	\$3,167	\$655	\$5,844	49
5	61	WEST BATON ROUGE	\$2,409	\$2,263	\$701	\$6,870	15
1	62	WEST CARROLL	\$3,771	\$3,596	\$639	\$5,296	64
5	63	WEST FELICIANA	\$2,998	\$2,794	\$942	\$8,491	2
2	64	WINN	\$3,736	\$3,529	\$848	\$6,776	18
4	65	CITY OF MONROE	\$2,487	\$2,361	\$981	\$5,715	55
1	66	CITY OF BOGALUSA	\$3,918	\$3,633	\$940	\$6,172	42
		<b>STATE TOTAL</b>	<b>\$3,145</b>	<b>\$3,000</b>	<b>\$749</b>	<b>\$6,382</b>	
26		QUINTILE 1	\$3,703	\$3,548	\$812	\$5,888	
15		QUINTILE 2	\$3,522	\$3,393	\$700	\$6,538	
9		QUINTILE 3	\$3,216	\$3,102	\$688	\$6,323	
6		QUINTILE 4	\$2,791	\$2,664	\$822	\$6,263	
10		QUINTILE 5	\$2,588	\$2,398	\$726	\$6,824	
66		<b>STATE TOTAL</b>	<b>\$3,145</b>	<b>\$3,000</b>	<b>\$749</b>	<b>\$6,382</b>	

Source: AFR; Circular 1063 Note: MFP with Adjustments is a subset of Total State Revenue.

Per Pupil Amounts							
FY1999-00							
		INSTRUCTIONAL EXPENDITURES		CLASSROOM	PUPIL	INSTRUCTIONAL	TOTAL
		CLASSROOM	TEACHER	SUPPORT	STAFF	INSTRUCTION	
2000-01	LEA	SCHOOL DISTRICT	INSTRUCTION	SALARIES	SUPPORT	STAFF	INSTRUCTION
Quintile	LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil
2	1	ACADIA	\$3,254	\$2,014	\$254	\$258	\$3,766
1	2	ALLEN	\$3,138	\$2,115	\$245	\$237	\$3,620
4	3	ASCENSION	\$3,634	\$2,366	\$262	\$269	\$4,164
1	4	ASSUMPTION	\$3,709	\$2,261	\$193	\$185	\$4,087
1	5	AVOUELLES	\$3,102	\$1,950	\$160	\$199	\$3,461
2	6	BEAUREGARD	\$3,256	\$2,112	\$247	\$330	\$3,833
4	7	BIENVILLE	\$3,749	\$2,359	\$109	\$226	\$4,084
3	8	BOSSIER	\$3,300	\$2,037	\$220	\$335	\$3,854
3	9	CADDO	\$3,763	\$2,428	\$235	\$323	\$4,321
4	10	CALCASIEU	\$3,384	\$2,153	\$317	\$288	\$3,989
1	11	CALDWELL	\$3,464	\$2,260	\$140	\$302	\$3,906
4	12	CAMERON	\$3,676	\$2,448	\$205	\$352	\$4,233
1	13	CATAHOULA	\$3,495	\$2,054	\$263	\$522	\$4,280
2	14	CLAIBORNE	\$3,444	\$2,226	\$170	\$291	\$3,904
1	15	CONCORDIA	\$3,676	\$2,134	\$178	\$326	\$4,180
3	16	DESOTO	\$3,692	\$2,184	\$201	\$395	\$4,287
5	17	EAST BATON ROUGE	\$3,835	\$2,368	\$330	\$276	\$4,442
1	18	EAST CARROLL	\$3,431	\$2,127	\$234	\$279	\$3,944
1	19	EAST FELICIANA	\$3,187	\$1,953	\$225	\$316	\$3,727
1	20	EVANGELINE	\$3,081	\$1,916	\$153	\$257	\$3,491
1	21	FRANKLIN	\$3,254	\$2,144	\$90	\$213	\$3,557
1	22	GRANT	\$3,048	\$1,993	\$179	\$319	\$3,546
2	23	IBERIA	\$3,621	\$2,349	\$219	\$243	\$4,083
5	24	IBERVILLE	\$3,882	\$2,453	\$214	\$314	\$4,410
2	25	JACKSON	\$3,149	\$2,192	\$223	\$349	\$3,722
5	26	JEFFERSON	\$3,771	\$2,282	\$224	\$250	\$4,244
2	27	JEFFERSON DAVIS	\$3,420	\$2,034	\$232	\$328	\$3,980
5	28	LAFAYETTE	\$3,532	\$2,235	\$217	\$266	\$4,015
2	29	LAFOURCHE	\$3,788	\$2,412	\$245	\$280	\$4,314
1	30	LASALLE	\$3,488	\$2,145	\$146	\$254	\$3,888
3	31	LINCOLN	\$3,268	\$2,066	\$197	\$284	\$3,750
1	32	LIVINGSTON	\$3,311	\$2,160	\$158	\$146	\$3,615
1	33	MADISON	\$3,064	\$1,752	\$298	\$412	\$3,774
2	34	MOREHOUSE	\$3,571	\$2,100	\$193	\$288	\$4,053
2	35	NATCHITOCHE	\$3,375	\$2,110	\$196	\$337	\$3,907
4	36	ORLEANS	\$3,469	\$2,261	\$250	\$204	\$3,923
2	37	OUACHITA	\$3,685	\$2,498	\$157	\$158	\$4,000
5	38	PLAQUEMINES	\$3,501	\$2,162	\$200	\$250	\$3,951
5	39	POINTE COUPEE	\$3,095	\$1,844	\$151	\$251	\$3,497
3	40	RAPIDES	\$3,381	\$2,163	\$226	\$269	\$3,876
1	41	RED RIVER	\$4,121	\$2,713	\$159	\$261	\$4,541
1	42	RICHLAND	\$3,587	\$2,204	\$217	\$195	\$3,999
1	43	SABINE	\$3,200	\$2,021	\$157	\$383	\$3,740
3	44	ST. BERNARD	\$3,620	\$2,210	\$267	\$363	\$4,250
5	45	ST. CHARLES	\$4,639	\$2,806	\$307	\$464	\$5,411
1	46	ST. HELENA	\$3,437	\$1,962	\$193	\$375	\$4,005
5	47	ST. JAMES	\$3,490	\$2,264	\$394	\$401	\$4,285
3	48	ST. JOHN	\$4,015	\$2,377	\$253	\$154	\$4,423
1	49	ST. LANDRY	\$3,482	\$2,156	\$174	\$135	\$3,791
1	50	ST. MARTIN	\$3,451	\$2,177	\$295	\$206	\$3,952
2	51	ST. MARY	\$3,455	\$2,191	\$233	\$342	\$4,030
2	52	ST. TAMMANY	\$3,876	\$2,417	\$254	\$269	\$4,399
1	53	TANGIPAHOA	\$3,319	\$2,104	\$154	\$211	\$3,684
2	54	TENSAS	\$3,966	\$1,987	\$274	\$404	\$4,644
3	55	TERREBONNE	\$3,538	\$2,270	\$237	\$283	\$4,058
1	56	UNION	\$2,629	\$1,673	\$114	\$234	\$2,976
3	57	VERMILION	\$3,290	\$2,156	\$206	\$324	\$3,820
1	58	VERNON	\$3,657	\$2,178	\$235	\$239	\$4,131
1	59	WASHINGTON	\$3,825	\$2,368	\$180	\$156	\$4,161
2	60	WEBSTER	\$3,252	\$2,146	\$204	\$254	\$3,709
5	61	WEST BATON ROUGE	\$3,372	\$2,059	\$201	\$240	\$3,814
1	62	WEST CARROLL	\$3,050	\$2,038	\$130	\$263	\$3,442
5	63	WEST FELICIANA	\$4,041	\$2,738	\$547	\$602	\$5,190
2	64	WINN	\$3,701	\$2,312	\$256	\$347	\$4,304
4	65	CITY OF MONROE	\$3,263	\$2,148	\$185	\$300	\$3,748
1	66	CITY OF BOGALUSA	\$3,591	\$2,279	\$215	\$279	\$4,085
		<b>STATE TOTAL</b>	<b>\$3,558</b>	<b>\$2,248</b>	<b>\$234</b>	<b>\$266</b>	<b>\$4,058</b>
26		QUINTILE 1	\$3,370	\$2,115	\$183	\$224	\$3,777
15		QUINTILE 2	\$3,599	\$2,288	\$225	\$272	\$4,096
9		QUINTILE 3	\$3,557	\$2,254	\$230	\$306	\$4,092
6		QUINTILE 4	\$3,460	\$2,244	\$258	\$239	\$3,958
10		QUINTILE 5	\$3,770	\$2,326	\$268	\$284	\$4,322
66		<b>STATE TOTAL</b>	<b>\$3,558</b>	<b>\$2,248</b>	<b>\$234</b>	<b>\$266</b>	<b>\$4,058</b>

Source: AFR; Circular 1063 Note: Classroom Teacher Salaries is a subset of Classroom Instruction.



Per Pupil Amounts						
FY1999-00						
SUPPORT EXPENDITURES						
2000-01		GENERAL	SCHOOL	BUSINESS	MAINTENANCE	STUDENT
Quintile:	LEA	ADMINISTRATION	ADMINISTRATION	SERVICES	AND OPERATIONS	TRANSPORTATION
	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil
2	1 ACADIA	\$58	\$330	\$43	\$452	\$257
1	2 ALLEN	\$404	\$317	\$31	\$527	\$335
4	3 ASCENSION	\$141	\$291	\$81	\$533	\$311
1	4 ASSUMPTION	\$174	\$368	\$36	\$550	\$420
1	5 AVOYELLES	\$91	\$290	\$56	\$380	\$408
2	6 BEAUREGARD	\$141	\$342	\$61	\$494	\$409
4	7 BIENVILLE	\$316	\$358	\$55	\$596	\$505
3	8 BOSSIER	\$56	\$367	\$72	\$503	\$290
3	9 CADDO	\$88	\$378	\$62	\$549	\$326
4	10 CALCASIEU	\$94	\$309	\$69	\$488	\$225
1	11 CALDWELL	\$147	\$314	\$123	\$368	\$411
4	12 CAMERON	\$296	\$483	\$96	\$785	\$331
1	13 CATAHOULA	\$192	\$311	\$169	\$486	\$424
2	14 CLAIBORNE	\$193	\$331	\$62	\$468	\$292
1	15 CONCORDIA	\$183	\$315	\$56	\$474	\$227
3	16 DESOTO	\$185	\$344	\$85	\$598	\$521
5	17 EAST BATON ROUGE	\$141	\$329	\$69	\$720	\$384
1	18 EAST CARROLL	\$152	\$328	\$84	\$601	\$256
1	19 EAST FELICIANA	\$205	\$259	\$54	\$362	\$388
1	20 EVANGELINE	\$123	\$294	\$39	\$453	\$363
1	21 FRANKLIN	\$102	\$265	\$58	\$421	\$402
1	22 GRANT	\$109	\$358	\$65	\$402	\$521
2	23 IBERIA	\$103	\$274	\$73	\$572	\$395
5	24 IBERVILLE	\$187	\$426	\$82	\$654	\$458
2	25 JACKSON	\$167	\$364	\$73	\$542	\$329
5	26 JEFFERSON	\$312	\$393	\$62	\$405	\$284
2	27 JEFFERSON DAVIS	\$120	\$380	\$62	\$529	\$299
5	28 LAFAYETTE	\$71	\$266	\$40	\$352	\$265
2	29 LAFOURCHE	\$114	\$279	\$52	\$475	\$303
1	30 LASALLE	\$153	\$306	\$89	\$618	\$422
3	31 LINCOLN	\$112	\$308	\$54	\$388	\$284
1	32 LIVINGSTON	\$62	\$264	\$53	\$386	\$263
1	33 MADISON	\$132	\$331	\$68	\$447	\$236
2	34 MOREHOUSE	\$112	\$340	\$69	\$450	\$262
2	35 NATCHITOCHE	\$104	\$289	\$48	\$508	\$375
4	36 ORLEANS	\$121	\$258	\$60	\$526	\$221
2	37 QUACHITA	\$100	\$292	\$96	\$518	\$280
5	38 PLAQUEMINES	\$232	\$305	\$90	\$631	\$462
5	39 POINTE COUPEE	\$159	\$156	\$72	\$441	\$574
3	40 RAPIDES	\$112	\$286	\$33	\$515	\$391
1	41 RED RIVER	\$298	\$228	\$90	\$423	\$446
1	42 RICHLAND	\$96	\$302	\$111	\$478	\$351
1	43 SABINE	\$137	\$275	\$55	\$400	\$434
3	44 ST. BERNARD	\$102	\$290	\$39	\$503	\$290
5	45 ST. CHARLES	\$211	\$503	\$72	\$497	\$502
1	46 ST. HELENA	\$161	\$275	\$119	\$374	\$554
5	47 ST. JAMES	\$271	\$379	\$108	\$657	\$344
3	48 ST. JOHN	\$156	\$350	\$89	\$554	\$289
1	49 ST. LANDRY	\$95	\$317	\$37	\$426	\$329
1	50 ST. MARTIN	\$57	\$237	\$63	\$496	\$330
2	51 ST. MARY	\$93	\$358	\$56	\$509	\$227
2	52 ST. TAMMANY	\$113	\$338	\$46	\$458	\$377
1	53 TANGIPAHOA	\$49	\$267	\$39	\$372	\$336
2	54 TENSAS	\$196	\$293	\$104	\$560	\$393
3	55 TERREBONNE	\$64	\$275	\$58	\$416	\$250
1	56 UNION	\$113	\$197	\$43	\$340	\$389
3	57 VERMILION	\$147	\$288	\$43	\$431	\$310
1	58 VERNON	\$134	\$323	\$53	\$544	\$413
1	59 WASHINGTON	\$147	\$325	\$53	\$422	\$515
2	60 WEBSTER	\$80	\$312	\$44	\$401	\$285
5	61 WEST BATON ROUGE	\$190	\$291	\$43	\$463	\$393
1	62 WEST CARROLL	\$107	\$227	\$70	\$396	\$337
5	63 WEST FELICIANA	\$186	\$407	\$125	\$647	\$400
2	64 WINN	\$145	\$359	\$85	\$490	\$377
4	65 CITY OF MONROE	\$93	\$217	\$66	\$402	\$191
1	66 CITY OF BOGALUSA	\$408	\$308	\$145	\$509	\$228
	<b>STATE TOTAL</b>	<b>\$131</b>	<b>\$314</b>	<b>\$61</b>	<b>\$495</b>	<b>\$318</b>
26	QUINTILE 1	\$121	\$289	\$58	\$437	\$355
15	QUINTILE 2	\$108	\$319	\$60	\$489	\$325
9	QUINTILE 3	\$97	\$331	\$57	\$503	\$321
6	QUINTILE 4	\$121	\$275	\$65	\$514	\$236
10	QUINTILE 5	\$194	\$348	\$64	\$529	\$347
66	<b>STATE TOTAL</b>	<b>\$131</b>	<b>\$314</b>	<b>\$61</b>	<b>\$495</b>	<b>\$318</b>

Source: AFR; Circular 1063

Per Pupil Amounts							
FY1999-00							
SUPPORT EXPENDITURES (CONTINUED)							
2000-01		FOOD/OTHER SERVICES	CENTRAL SERVICES	TOTAL SUPPORT	FACILITY ACQUISITION AND CONSTRUCTION SERVICES	TOTAL EXPENDITURES	
Quintile	LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil
2	1	ACADIA	\$466	\$28	\$1,634	\$571	\$5,971
1	2	ALLEN	\$412	\$13	\$2,038	\$281	\$5,939
4	3	ASCENSION	\$370	\$192	\$1,919	\$437	\$6,521
1	4	ASSUMPTION	\$441	\$60	\$2,049	\$142	\$6,278
1	5	AVOUELLES	\$457	\$4	\$1,687	\$12	\$5,160
2	6	BEAUREGARD	\$361	\$53	\$1,860	\$549	\$6,242
4	7	BIENVILLE	\$536	\$59	\$2,425	\$212	\$6,721
3	8	BOSSIER	\$376	\$50	\$1,714	\$171	\$5,739
3	9	CADDO	\$392	\$75	\$1,870	\$524	\$6,716
4	10	CALCASIEU	\$363	\$54	\$1,603	\$267	\$5,859
1	11	CALDWELL	\$509	\$1	\$1,873	\$306	\$6,085
4	12	CAMERON	\$451	\$1	\$2,442	\$145	\$6,820
1	13	CATAHOULA	\$473	\$12	\$2,068	\$4	\$6,352
2	14	CLAIBORNE	\$498	\$2	\$1,847	\$27	\$5,778
1	15	CONCORDIA	\$484	\$93	\$1,832	\$22	\$6,033
3	16	DESOTO	\$458	\$21	\$2,214	\$109	\$6,610
5	17	EAST BATON ROUGE	\$421	\$76	\$2,139	\$87	\$6,668
1	18	EAST CARROLL	\$749	\$5	\$2,174	\$549	\$6,667
1	19	EAST FELICIANA	\$512	\$2	\$1,782	\$38	\$5,547
1	20	EVANGELINE	\$370	\$66	\$1,709	\$164	\$5,364
1	21	FRANKLIN	\$501	\$1	\$1,750	\$2	\$5,308
1	22	GRANT	\$457	\$0	\$1,913	\$62	\$5,521
2	23	IBERIA	\$390	\$47	\$1,854	\$760	\$6,697
5	24	IBERVILLE	\$610	\$17	\$2,434	\$30	\$6,874
2	25	JACKSON	\$430	\$0	\$1,906	\$255	\$5,883
5	26	JEFFERSON	\$407	\$78	\$1,941	\$372	\$6,558
2	27	JEFFERSON DAVIS	\$494	\$37	\$1,922	\$74	\$5,976
5	28	LAFAYETTE	\$285	\$50	\$1,329	\$491	\$5,835
2	29	LAFOURCHE	\$399	\$49	\$1,672	\$703	\$6,689
1	30	LASALLE	\$519	\$42	\$2,149	\$367	\$6,403
3	31	LINCOLN	\$361	\$4	\$1,510	\$29	\$5,289
1	32	LIVINGSTON	\$406	\$63	\$1,498	\$306	\$5,419
1	33	MADISON	\$527	\$0	\$1,740	\$48	\$5,562
2	34	MOREHOUSE	\$471	\$63	\$1,767	\$412	\$6,232
2	35	NATCHITOCHE	\$404	\$35	\$1,763	\$560	\$6,230
4	36	ORLEANS	\$331	\$292	\$1,810	\$589	\$6,322
2	37	OUACHITA	\$347	\$82	\$1,715	\$1,739	\$7,454
5	38	PLAQUEMINES	\$442	\$79	\$2,241	\$205	\$6,397
5	39	POINTE COUPEE	\$466	\$14	\$1,882	\$84	\$5,462
3	40	RAPIDES	\$543	\$35	\$1,914	\$473	\$6,263
1	41	RED RIVER	\$532	\$7	\$2,024	\$189	\$6,754
1	42	RICHLAND	\$475	\$11	\$1,823	\$7	\$5,829
1	43	SABINE	\$425	\$36	\$1,763	\$748	\$6,251
3	44	ST. BERNARD	\$353	\$43	\$1,620	\$891	\$6,760
5	45	ST. CHARLES	\$360	\$110	\$2,255	\$668	\$8,333
1	46	ST. HELENA	\$475	\$30	\$1,988	\$284	\$6,277
5	47	ST. JAMES	\$542	\$83	\$2,384	\$156	\$6,824
3	48	ST. JOHN	\$336	\$146	\$1,921	\$375	\$6,719
1	49	ST. LANDRY	\$440	\$70	\$1,714	\$5	\$5,510
1	50	ST. MARTIN	\$397	\$42	\$1,621	\$342	\$5,916
2	51	ST. MARY	\$446	\$40	\$1,729	\$597	\$6,356
2	52	ST. TAMMANY	\$381	\$64	\$1,777	\$673	\$6,850
1	53	TANGIPAHOA	\$386	\$41	\$1,492	\$221	\$5,396
2	54	TENSAS	\$526	\$16	\$2,089	\$54	\$6,786
3	55	TERREBONNE	\$371	\$44	\$1,478	\$313	\$5,849
1	56	UNION	\$524	\$16	\$1,621	\$3	\$4,600
3	57	VERMILION	\$326	\$37	\$1,581	\$52	\$5,453
1	58	VERNON	\$408	\$41	\$1,916	\$31	\$6,078
1	59	WASHINGTON	\$501	\$0	\$1,963	\$226	\$6,350
2	60	WEBSTER	\$473	\$4	\$1,598	\$1,009	\$6,316
5	61	WEST BATON ROUGE	\$488	\$43	\$1,911	\$14	\$5,739
1	62	WEST CARROLL	\$452	\$0	\$1,589	\$18	\$5,049
5	63	WEST FELICIANA	\$485	\$112	\$2,361	\$1,354	\$8,905
2	64	WINN	\$515	\$9	\$1,980	\$848	\$7,132
4	65	CITY OF MONROE	\$410	\$57	\$1,435	\$349	\$5,532
1	66	CITY OF BOGALUSA	\$469	\$10	\$2,077	\$0	\$6,161
		<b>STATE TOTAL</b>	<b>\$403</b>	<b>\$82</b>	<b>\$1,803</b>	<b>\$409</b>	<b>\$6,271</b>
26		QUINTILE 1	\$441	\$38	\$1,739	\$170	\$5,686
15		QUINTILE 2	\$412	\$48	\$1,762	\$751	\$6,608
9		QUINTILE 3	\$404	\$54	\$1,767	\$388	\$6,248
6		QUINTILE 4	\$354	\$202	\$1,767	\$469	\$6,194
10		QUINTILE 5	\$402	\$71	\$1,954	\$298	\$6,574
66		<b>STATE TOTAL</b>	<b>\$403</b>	<b>\$82</b>	<b>\$1,803</b>	<b>\$409</b>	<b>\$6,271</b>

Source: AFR; Circular 1063

FY1999-00								
2000-01		TOTAL INTEREST ON DEBT INTEREST ON DEBT				TOTAL OF DEBT SERVICE AND EXPENDITURES		Rank
Quintile	LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil	Total Expenditures per pupil
2	1	ACADIA	\$53	\$6,024	\$50	\$0	\$6,075	49
1	2	ALLEN	\$137	\$6,077	\$152	\$4	\$6,233	38
4	3	ASCENSION	\$143	\$6,663	\$154	\$5	\$6,822	20
1	4	ASSUMPTION	\$33	\$6,311	\$325	\$1	\$6,637	28
1	5	AVOUELLES	\$126	\$5,286	\$0	\$34	\$5,321	63
2	6	BEAUREGARD	\$169	\$6,411	\$268	\$1	\$6,680	24
4	7	BIENVILLE	\$150	\$6,871	\$278	\$1	\$7,151	12
3	8	BOSSIER	\$67	\$5,806	\$88	\$0	\$5,894	53
3	9	CADDO	\$44	\$6,759	\$78	\$0	\$6,838	19
4	10	CALCASIEU	\$178	\$6,037	\$169	\$1	\$6,207	42
1	11	CALDWELL	\$20	\$6,105	\$146	\$0	\$6,251	37
4	12	CAMERON	\$5	\$6,826	\$70	\$11	\$6,907	17
1	13	CATAHOULA	\$88	\$6,440	\$154	\$1	\$6,594	29
2	14	CLAIBORNE	\$15	\$5,793	\$73	\$0	\$5,866	54
1	15	CONCORDIA	\$0	\$6,033	\$0	\$0	\$6,033	51
3	16	DESOTO	\$251	\$6,861	\$402	(\$5)	\$7,257	9
5	17	EAST BATON ROUGE	\$2	\$6,670	\$15	\$0	\$6,685	23
1	18	EAST CARROLL	\$0	\$6,667	\$0	\$0	\$6,667	25
1	19	EAST FELICIANA	\$76	\$5,623	\$755	\$1	\$6,379	35
1	20	EVANGELINE	\$29	\$5,393	\$40	\$0	\$5,434	62
1	21	FRANKLIN	\$0	\$5,308	\$0	\$0	\$5,308	64
1	22	GRANT	\$36	\$5,557	\$95	\$1	\$5,653	57
2	23	IBERIA	\$152	\$6,850	\$240	\$3	\$7,092	13
5	24	IBERVILLE	\$287	\$7,161	\$376	\$0	\$7,537	4
2	25	JACKSON	\$80	\$5,963	\$165	\$2	\$6,130	45
5	26	JEFFERSON	\$254	\$6,811	\$250	\$0	\$7,062	14
2	27	JEFFERSON DAVIS	\$27	\$6,003	\$108	\$6	\$6,116	46
5	28	LAFAYETTE	\$176	\$6,011	\$179	\$0	\$6,190	43
2	29	LAFOURCHE	\$137	\$6,826	\$92	\$0	\$6,918	16
1	30	LASALLE	\$12	\$6,415	\$238	\$0	\$6,653	26
3	31	LINCOLN	\$89	\$5,378	\$233	\$2	\$5,612	58
1	32	LIVINGSTON	\$90	\$5,508	\$83	\$1	\$5,592	59
1	33	MADISON	\$0	\$5,562	\$0	\$0	\$5,562	60
2	34	MOREHOUSE	\$23	\$6,256	\$114	\$0	\$6,370	36
2	35	NATCHITOCHE	\$259	\$6,489	\$159	(\$3)	\$6,645	27
4	36	ORLEANS	\$151	\$6,473	\$245	\$0	\$6,718	22
2	37	OUACHITA	\$265	\$7,719	\$140	\$1	\$7,860	3
5	38	PLAQUEMINES	\$146	\$6,543	\$313	\$1	\$6,857	18
5	39	POINTE COUPEE	\$140	\$5,602	\$303	\$0	\$5,905	52
3	40	RAPIDES	\$190	\$6,452	\$231	\$299	\$6,982	15
1	41	RED RIVER	\$307	\$7,061	\$190	\$0	\$7,251	10
1	42	RICHLAND	\$49	\$5,878	\$228	\$7	\$6,113	47
1	43	SABINE	\$158	\$6,408	\$140	\$0	\$6,548	32
3	44	ST. BERNARD	\$221	\$6,981	\$169	\$1	\$7,151	11
5	45	ST. CHARLES	\$228	\$8,561	\$376	(\$1)	\$8,936	2
1	46	ST. HELENA	\$34	\$6,311	\$143	\$2	\$6,456	34
5	47	ST. JAMES	\$253	\$7,077	\$269	\$0	\$7,346	7
3	48	ST. JOHN	\$274	\$6,993	\$391	\$1	\$7,385	6
1	49	ST. LANDRY	\$252	\$5,762	\$0	\$0	\$5,762	55
1	50	ST. MARTIN	\$143	\$6,059	\$162	\$9	\$6,230	39
2	51	ST. MARY	\$98	\$6,454	\$96	\$0	\$6,550	31
2	52	ST. TAMMANY	\$221	\$7,071	\$269	\$0	\$7,340	8
1	53	TANGIPAHOA	\$132	\$5,528	\$190	\$1	\$5,719	56
2	54	TENSAS	\$0	\$6,786	\$0	\$1	\$6,787	21
3	55	TERREBONNE	\$36	\$5,885	\$198	\$0	\$6,084	48
1	56	UNION	\$21	\$4,622	\$137	\$0	\$4,758	66
3	57	VERMILION	\$22	\$5,475	\$45	\$0	\$5,521	61
1	58	VERNON	\$53	\$6,131	\$85	\$0	\$6,216	41
1	59	WASHINGTON	\$67	\$6,416	\$126	\$1	\$6,543	33
2	60	WEBSTER	\$97	\$6,413	\$170	\$1	\$6,584	30
5	61	WEST BATON ROUGE	\$224	\$5,963	\$256	\$0	\$6,219	40
1	62	WEST CARROLL	\$0	\$5,049	\$0	\$0	\$5,049	65
5	63	WEST FELICIANA	\$419	\$9,323	\$0	\$93	\$9,416	1
2	64	WINN	\$138	\$7,270	\$188	\$3	\$7,461	5
4	65	CITY OF MONROE	\$309	\$5,841	\$204	\$0	\$6,045	50
1	66	CITY OF BOGALUSA	\$0	\$6,161	\$0	\$0	\$6,161	44
		<b>STATE TOTAL</b>	<b>\$135</b>	<b>\$6,405</b>	<b>\$165</b>	<b>\$11</b>	<b>\$6,581</b>	
26		QUINTILE 1	\$98	\$5,783	\$113	\$3	\$5,900	
15		QUINTILE 2	\$155	\$6,764	\$169	\$1	\$6,933	
9		QUINTILE 3	\$99	\$6,346	\$157	\$49	\$6,553	
6		QUINTILE 4	\$166	\$6,360	\$214	\$1	\$6,574	
10		QUINTILE 5	\$154	\$6,728	\$172	\$1	\$6,902	
66		<b>STATE TOTAL</b>	<b>\$135</b>	<b>\$6,405</b>	<b>\$165</b>	<b>\$11</b>	<b>\$6,581</b>	

Source: AFR; Circular 1063

FY2000-01		PER BUDGET LETTER 2001-2002																	
		STUDENT MEMBERSHIP	COMBINED CAPACITY		2000-01		2000-01		1992-93 1993-94 1994-95 1995-96 1996-97 1997-98 1998-99 1999-00 2000-01										
2000-01 LEA	SCHOOL DISTRICT	CURRENT YR.	2000-01	CAPACITY	FISCAL CAPACITY	ENROLLMENT	Elementary/Secondary	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	
Quintile		WEIGHTED	COMBINED CAPACITY	per pupil	LWF			Quintiles	Quintiles	Quintiles	Quintiles	Quintiles	Quintiles	Quintiles	Quintiles	Quintiles	Quintiles	Quintiles	
2	1 ACADIA	13,720	\$16,291,552	\$1,213	0.66	9,984	1	1	1	1	1	1	1	1	1	1	1	1	2
1	2 ALLEN	5,865	\$5,724,380	\$990	0.54	4,402	1	1	1	1	1	1	1	1	1	1	1	1	1
4	3 ASCENSION	19,216	\$44,334,074	\$2,242	1.22	15,038	4	5	4	4	4	4	4	4	5	4	5	4	4
1	4 ASSUMPTION	6,445	\$5,873,739	\$940	0.51	4,601	1	1	1	1	1	1	1	1	1	1	1	1	1
1	5 AVOYELLES	9,274	\$8,338,836	\$939	0.51	7,080	1	1	1	1	1	1	1	1	1	1	1	1	1
2	6 BEAUREGARD	8,047	\$11,290,377	\$1,423	0.77	6,041	2	2	2	2	2	2	2	2	2	2	2	2	2
4	7 BIENVILLE	3,922	\$7,879,421	\$2,114	1.15	2,585	4	4	3	4	4	4	4	4	4	4	4	4	4
3	8 BOSSIER	23,520	\$41,253,957	\$1,747	0.95	18,797	2	2	2	2	2	2	2	2	2	3	3	3	3
3	9 CADDO	60,221	\$99,352,644	\$1,694	0.92	45,119	3	3	4	3	3	3	3	3	3	3	3	3	3
4	10 CALCASIEU	41,945	\$89,630,688	\$2,150	1.17	32,261	4	4	4	5	4	4	4	4	4	4	4	4	4
1	11 CALDWELL	2,655	\$2,196,624	\$832	0.45	1,879	1	1	1	1	1	1	1	1	1	1	1	1	1
4	12 CAMERON	2,923	\$6,379,289	\$2,267	1.23	1,953	5	5	4	4	5	5	5	4	4	4	4	4	4
1	13 CATAHOULA	2,793	\$2,484,342	\$939	0.51	1,910	1	1	1	1	1	1	1	1	1	1	1	1	1
2	14 CLAIBORNE	4,243	\$5,070,859	\$1,212	0.66	2,850	3	2	2	2	2	2	2	2	2	2	2	1	2
1	15 CONCORDIA	5,471	\$5,979,247	\$1,126	0.61	3,919	1	1	1	1	1	1	1	1	1	1	1	4	1
3	16 DESOTO	7,121	\$11,728,522	\$1,683	0.92	5,057	2	2	3	4	2	4	2	4	2	3	2	3	3
5	17 EAST BATON ROUGE	71,719	\$187,893,942	\$2,797	1.52	54,246	5	5	5	5	5	5	5	5	5	5	5	1	5
1	18 EAST CARROLL	2,744	\$2,070,119	\$794	0.43	1,848	1	1	1	1	1	1	1	1	1	1	1	3	1
1	19 EAST FELICIANA	3,922	\$4,352,333	\$1,178	0.64	2,628	1	1	1	1	1	1	1	1	1	1	1	5	1
1	20 EVANGELINE	8,926	\$8,843,815	\$987	0.54	6,407	1	1	1	1	1	1	1	1	1	1	1	1	1
1	21 FRANKLIN	5,627	\$4,996,616	\$938	0.51	3,930	1	1	1	1	1	1	1	1	1	1	1	1	1
1	22 GRANT	5,139	\$2,865,417	\$550	0.30	3,594	1	1	1	1	1	1	1	1	1	1	1	2	1
2	23 IBERIA	20,338	\$27,067,741	\$1,352	0.74	14,547	2	2	2	2	2	2	2	2	2	2	1	2	2
5	24 IBERVILLE	7,232	\$20,877,261	\$3,012	1.64	4,962	5	5	5	5	5	5	5	5	5	5	1	5	5
2	25 JACKSON	3,825	\$4,782,117	\$1,317	0.72	2,568	2	2	2	2	2	2	2	2	2	1	2	2	2
5	26 JEFFERSON	71,061	\$208,243,624	\$2,986	1.63	50,891	5	5	5	5	5	5	5	5	5	5	5	5	5
2	27 JEFFERSON DAVIS	8,503	\$10,203,757	\$1,239	0.67	5,875	2	1	1	2	2	2	2	2	2	2	2	2	2
5	28 LAFAYETTE	37,976	\$91,366,041	\$2,426	1.32	28,931	4	4	4	4	4	4	4	4	4	5	5	5	5
2	29 LAFOURCHE	20,499	\$30,098,228	\$1,502	0.82	15,165	2	2	2	2	2	2	2	2	2	2	1	2	2
1	30 LASALLE	3,562	\$4,152,745	\$1,179	0.64	2,656	2	2	2	2	2	2	2	2	2	2	5	1	1
3	31 LINCOLN	8,731	\$14,655,356	\$1,673	0.91	6,696	3	3	4	3	4	3	3	3	3	3	2	3	3
1	32 LIVINGSTON	23,812	\$19,103,662	\$768	0.42	19,723	1	1	1	1	1	1	1	1	1	1	1	1	1
1	33 MADISON	3,707	\$3,434,314	\$991	0.54	2,584	1	1	1	1	1	1	1	1	1	1	1	3	1
2	34 MOREHOUSE	7,725	\$9,526,522	\$1,271	0.69	5,378	2	2	2	3	2	2	2	2	2	2	1	2	2
2	35 NATCHITOCHE	9,236	\$12,730,676	\$1,399	0.76	7,025	2	2	2	2	2	2	2	2	2	2	1	2	2
4	36 ORLEANS	102,520	\$186,070,984	\$1,963	1.07	77,610	4	4	3	4	3	3	4	3	4	2	4	4	4
2	37 OUACHITA	21,898	\$29,340,949	\$1,279	0.70	17,479	3	3	2	2	2	2	2	2	2	2	2	2	2
5	38 PLAQUEMINES	6,497	\$29,262,917	\$4,451	2.42	4,978	5	5	5	5	5	5	5	5	5	4	5	5	5
5	39 POINTE COUPEE	5,046	\$12,965,490	\$2,591	1.41	3,369	3	4	5	5	5	5	5	5	5	5	2	5	5
3	40 RAPIDES	31,155	\$51,146,816	\$1,688	0.92	23,467	2	3	3	3	3	3	3	3	3	3	5	3	3
1	41 RED RIVER	2,826	\$2,173,504	\$849	0.46	1,917	2	2	1	1	1	1	1	1	1	1	5	1	1
1	42 RICHLAND	5,423	\$5,285,606	\$1,003	0.55	3,760	1	1	1	1	1	1	1	1	1	1	3	1	1
1	43 SABINE	6,321	\$6,554,595	\$1,077	0.59	4,376	2	2	2	2	1	1	1	1	1	1	1	1	1
3	44 ST. BERNARD	11,493	\$20,628,245	\$1,805	0.98	8,536	3	4	4	3	4	3	4	3	4	1	1	3	3
5	45 ST. CHARLES	12,429	\$42,862,190	\$3,415	1.86	9,894	5	5	5	5	5	5	5	5	5	5	2	5	5
1	46 ST. HELENA	2,409	\$2,096,694	\$965	0.53	1,463	1	1	1	1	1	1	1	1	1	1	3	1	1
5	47 ST. JAMES	5,676	\$17,151,880	\$3,100	1.69	4,189	5	5	5	5	5	5	5	5	5	5	5	5	5
3	48 ST. JOHN	9,567	\$17,308,431	\$1,876	1.02	6,436	4	4	4	3	4	4	4	4	4	1	3	3	3
1	49 ST. LANDRY	21,954	\$22,569,132	\$1,056	0.57	15,457	1	1	1	1	1	1	1	1	1	1	5	1	1
1	50 ST. MARTIN	11,706	\$11,609,923	\$1,007	0.55	8,626	1	1	1	1	1	1	1	1	1	1	3	1	1
2	51 ST. MARY	14,509	\$22,633,565	\$1,605	0.87	10,724	3	3	3	3	4	4	3	1	1	1	2	2	2
2	52 ST. TAMMANY	43,147	\$67,910,415	\$1,525	0.83	32,392	2	2	2	2	2	2	2	2	2	1	2	2	2
1	53 TANGIPAHOA	24,847	\$28,359,069	\$1,178	0.64	18,197	1	1	1	1	1	1	1	1	1	1	3	1	1
2	54 TENSAS	1,938	\$2,318,510	\$1,403	0.76	1,102	2	1	1	1	1	1	1	1	1	2	2	2	2
3	55 TERREBONNE	27,578	\$43,418,606	\$1,630	0.89	19,774	3	3	3	3	3	3	3	3	3	2	1	3	3
1	56 UNION	5,080	\$5,677,360	\$1,143	0.62	3,589	1	2	1	2	1	2	2	1	2	2	2	1	1
3	57 VERMILION	12,388	\$20,591,749	\$1,741	0.95	8,901	3	2	3	4	4	4	4	3	3	3	3	3	3
1	58 VERNON	13,169	\$11,027,582	\$853	0.46	10,215	1	1	1	1	1	1	1	1	1	1	2	1	1
1	59 WASHINGTON	6,763	\$5,048,222	\$745	0.41	4,664	1	1	1	1	1	1	1	1	1	1	3	1	1
2	60 WEBSTER	10,057	\$14,051,559	\$1,413	0.77	7,727	1	2	2	2	2	2	2	2	2	1	2	2	2
5	61 WEST BATON ROUGE	5,358	\$14,171,529	\$2,712	1.48	3,781	5	5	5	5	5	5	5	5	5	1	5	5	5
1	62 WEST CARROLL	3,694	\$3,119,964	\$867	0.47	2,467	1	1	1	1	1	1	1	1	1	1	2	1	1
5	63 WEST FELICIANA	3,264	\$15,152,424	\$4,557	2.48	2,384	5	4	4	4	4	4	5	5	5	5	5	5	5
2	64 WINN	4,189	\$5,021,603	\$1,236	0.67	2,943	2	1	2	2	2	2	2	2	2	1	2	2	2
4	65 CITY OF MONROE	13,699	\$29,543,647	\$2,212	1.20	10,514	4	4	4	4	4	4	4	4	4	4	5	4	4
1	66 CITY OF BOGALUSA	4,860	\$5,716,201	\$1,155	0.63	3,162	2	2	2	2	2	2	2	2	2	2	2	2	1
	<b>STATE TOTAL</b>	<b>993,123</b>	<b>\$1,781,862,183</b>	<b>\$1,837</b>	<b>1.00</b>	<b>737,223</b>													
				combined capacity/ current yr. wgt. membership	district's per pupil capacity/ state per pupil capacity														
26	QUINTILE 1	198,992	\$189,654,034	\$953	0.53	145,054													
15	QUINTILE 2	191,875	\$268,338,426	\$1,399	0.78	141,800													
9	QUINTILE 3	191,773	\$320,084,325	\$1,669	0.93	142,783													
6	QUINTILE 4	184,226	\$363,838,102	\$1,975	1.10	139,961													
10	QUINTILE 5	226,257	\$639,947,298	\$2,828	1.58	167,625													
66	<b>STATE TOTAL</b>	<b>993,123</b>	<b>\$1,781,862,183</b>	<b>\$1,794</b>	<b>1.00</b>	<b>737,223</b>													

FY2000-01											
		TOTAL LOCAL									
2000-01 LEA Quintile	SCHOOL DISTRICT	REVENUE	2000-01 Ad Valorem Revenues			2000-01 Sales Tax Revenues			2000-01 SALES AND PROPERTY		
			(non debt)	(debt)	Total	(non debt)	(debt)	Total	(non debt)	(debt)	Total
2	1 ACADIA	\$14,042,541	\$3,444,928	\$1,001,758	\$4,446,686	\$5,615,506	\$0	\$5,615,506	\$9,060,434	\$1,001,758	\$10,062,192
1	2 ALLEN	\$7,640,210	\$1,555,554	\$1,190,775	\$2,746,329	\$3,522,058	\$0	\$3,522,058	\$5,077,612	\$1,190,775	\$6,268,387
4	3 ASCENSION	\$58,354,661	\$14,220,934	\$5,845,004	\$20,065,938	\$31,262,503	\$0	\$31,262,503	\$45,483,437	\$5,845,004	\$51,328,441
1	4 ASSUMPTION	\$8,411,338	\$2,470,681	\$250,317	\$2,720,998	\$3,299,952	\$824,973	\$4,124,925	\$5,770,633	\$1,075,290	\$6,845,923
1	5 AVOYELLES	\$7,268,266	\$850,196	\$609,836	\$1,460,032	\$4,118,214	\$378,300	\$4,496,514	\$4,968,410	\$988,136	\$5,956,546
2	6 BEAUREGARD	\$14,022,874	\$3,638,675	\$2,068,435	\$5,707,110	\$6,782,231	\$0	\$6,782,231	\$10,420,906	\$2,068,435	\$12,489,341
4	7 BIENVILLE	\$8,983,943	\$3,659,306	\$1,037,421	\$4,696,727	\$3,309,149	\$0	\$3,309,149	\$6,968,455	\$1,037,421	\$8,005,876
3	8 BOSSIER	\$45,962,484	\$15,123,706	\$1,587,628	\$16,711,334	\$22,404,446	\$0	\$22,404,446	\$37,528,152	\$1,587,628	\$39,115,780
3	9 CADDO	\$131,873,287	\$62,308,488	\$7,454,321	\$69,762,809	\$51,775,585	\$0	\$51,775,585	\$114,084,073	\$7,454,321	\$121,538,394
4	10 CALCASIEU	\$101,755,941	\$15,289,541	\$13,419,804	\$28,709,345	\$61,543,820	\$0	\$61,543,820	\$76,833,361	\$13,419,804	\$90,253,165
1	11 CALDWELL	\$2,462,163	\$833,684	\$5,684	\$839,368	\$1,256,961	\$0	\$1,256,961	\$2,090,645	\$5,684	\$2,096,329
4	12 CAMERON	\$10,772,833	\$6,886,832	\$802,680	\$7,689,512	\$0	\$0	\$7,689,512	\$6,886,832	\$802,680	\$7,689,512
1	13 CATAHOULA	\$3,158,651	\$573,112	\$568,412	\$1,141,524	\$1,398,981	\$0	\$1,398,981	\$1,972,093	\$568,412	\$2,540,505
2	14 CLAIBORNE	\$4,993,733	\$1,592,380	\$115,738	\$1,708,118	\$2,494,549	\$0	\$2,494,549	\$4,086,929	\$115,738	\$4,202,667
1	15 CONCORDIA	\$7,939,018	\$3,609,251	\$0	\$3,609,251	\$3,100,950	\$0	\$3,100,950	\$6,710,201	\$0	\$6,710,201
3	16 DESOTO	\$16,076,501	\$7,967,936	\$1,883,090	\$9,851,026	\$3,934,651	\$1,020,424	\$4,955,075	\$11,902,587	\$2,903,514	\$14,806,101
5	17 EAST BATON ROUGE	\$213,356,058	\$75,244,661	\$0	\$75,244,661	\$122,942,143	\$0	\$122,942,143	\$198,186,804	\$0	\$198,186,804
1	18 EAST CARROLL	\$2,341,353	\$282,264	\$0	\$282,264	\$1,478,531	\$0	\$1,478,531	\$1,760,795	\$0	\$1,760,795
1	19 EAST FELICIANA	\$4,638,885	\$917,316	\$857,269	\$1,774,585	\$1,122,495	\$1,119,791	\$2,242,286	\$2,039,811	\$1,977,060	\$4,016,871
1	20 EVANGELINE	\$6,755,056	\$2,824,245	\$332,611	\$3,156,856	\$2,419,130	\$0	\$2,419,130	\$5,243,375	\$332,611	\$5,575,986
1	21 FRANKLIN	\$3,980,617	\$550,721	\$0	\$550,721	\$2,598,424	\$0	\$2,598,424	\$3,149,145	\$0	\$3,149,145
1	22 GRANT	\$3,021,769	\$1,065,118	\$436,839	\$1,501,957	\$761,276	\$0	\$761,276	\$1,826,394	\$436,839	\$2,263,233
2	23 IBERIA	\$32,314,446	\$2,876,554	\$5,079,227	\$7,955,781	\$18,640,252	\$629,433	\$19,269,685	\$21,516,806	\$5,708,660	\$27,225,466
5	24 IBERVILLE	\$20,803,248	\$7,133,321	\$3,026,603	\$10,159,924	\$9,375,137	\$0	\$9,375,137	\$16,508,458	\$3,026,603	\$19,535,061
2	25 JACKSON	\$6,651,258	\$1,313,164	\$632,562	\$1,637,726	\$4,369,762	\$0	\$4,369,762	\$5,682,926	\$324,562	\$6,007,488
5	26 JEFFERSON	\$180,227,966	\$22,546,150	\$33,010	\$22,579,160	\$142,991,663	\$0	\$142,991,663	\$165,537,813	\$33,010	\$165,570,823
2	27 JEFFERSON DAVIS	\$12,474,711	\$2,582,412	\$817,434	\$3,399,846	\$6,694,984	\$0	\$6,694,984	\$9,277,396	\$817,434	\$10,094,830
5	28 LAFAYETTE	\$80,099,283	\$20,648,622	\$505,667	\$21,154,289	\$43,184,730	\$8,801,977	\$51,986,707	\$63,833,352	\$9,307,644	\$73,140,996
2	29 LAFOURCHE	\$38,371,971	\$7,600,947	\$5,043,183	\$12,644,130	\$18,235,375	\$0	\$18,235,375	\$25,836,322	\$5,043,183	\$30,879,505
1	30 LASALLE	\$5,471,031	\$1,839,758	\$0	\$1,839,758	\$2,725,914	\$0	\$2,725,914	\$4,565,672	\$0	\$4,565,672
3	31 LINCOLN	\$18,023,745	\$5,274,129	\$1,867,177	\$7,141,306	\$9,463,006	\$0	\$9,463,006	\$14,737,135	\$1,867,177	\$16,604,312
1	32 LIVINGSTON	\$30,532,403	\$3,111,365	\$3,696,787	\$6,808,152	\$17,533,842	\$0	\$17,533,842	\$20,645,207	\$3,696,787	\$24,341,994
1	33 MADISON	\$2,401,155	\$407,156	\$0	\$407,156	\$1,342,990	\$0	\$1,342,990	\$1,750,146	\$0	\$1,750,146
2	34 MOREHOUSE	\$7,859,461	\$2,772,862	\$0	\$2,772,862	\$4,128,252	\$0	\$4,128,252	\$6,901,114	\$0	\$6,901,114
2	35 NATCHITOCHE	\$14,152,958	\$1,981,883	\$3,249,980	\$5,231,863	\$6,447,955	\$0	\$6,447,955	\$8,429,838	\$3,249,980	\$11,679,818
4	36 ORLEANS	\$200,345,441	\$72,336,838	\$13,345,886	\$85,682,724	\$82,745,468	\$8,183,618	\$90,929,086	\$155,082,306	\$21,529,504	\$176,611,810
2	37 OUACHITA	\$51,387,215	\$7,639,839	\$5,891,939	\$13,531,778	\$28,446,972	\$0	\$28,446,972	\$36,086,811	\$5,891,939	\$41,978,750
5	38 PLAQUEMINES	\$20,147,534	\$5,876,685	\$1,127,291	\$7,003,976	\$10,239,025	\$1,117,156	\$11,356,181	\$16,115,710	\$2,244,447	\$18,360,157
5	39 POINTE COUPEE	\$9,956,132	\$3,204,056	\$640,368	\$3,844,424	\$5,231,414	\$0	\$5,231,414	\$8,435,470	\$640,368	\$9,075,838
3	40 RAPIDES	\$60,863,011	\$13,819,839	\$11,421,700	\$25,241,539	\$27,750,776	\$0	\$27,750,776	\$41,570,615	\$11,421,700	\$52,992,315
1	41 RED RIVER	\$4,328,241	\$1,083,270	\$1,104,305	\$2,187,575	\$1,155,689	\$0	\$1,155,689	\$2,238,959	\$1,104,305	\$3,343,264
1	42 RICHLAND	\$6,038,355	\$674,317	\$1,379,789	\$2,054,106	\$2,934,287	\$0	\$2,934,287	\$3,608,604	\$1,379,789	\$4,988,393
1	43 SABINE	\$7,973,337	\$1,398,722	\$1,848,927	\$3,247,649	\$2,998,573	\$0	\$2,998,573	\$4,397,295	\$1,848,927	\$6,246,222
3	44 ST. BERNARD	\$25,253,671	\$6,952,270	\$2,631,978	\$9,584,248	\$12,634,924	\$601,614	\$13,236,538	\$19,587,194	\$3,233,592	\$22,820,786
5	45 ST. CHARLES	\$56,319,922	\$29,831,407	\$4,344,068	\$34,175,475	\$16,871,427	\$1,367,916	\$18,239,343	\$46,702,834	\$5,711,984	\$52,414,818
1	46 ST. HELENA	\$1,650,774	\$496,159	\$0	\$496,159	\$936,627	\$0	\$936,627	\$1,432,786	\$0	\$1,432,786
5	47 ST. JAMES	\$18,768,867	\$6,571,992	\$2,166,643	\$8,738,635	\$8,745,885	\$0	\$8,745,885	\$15,317,877	\$2,166,643	\$17,484,520
3	48 ST. JOHN	\$21,169,061	\$3,407,078	\$3,658,429	\$7,065,507	\$12,315,826	\$0	\$12,315,826	\$15,722,904	\$3,658,429	\$19,381,333
1	49 ST. LANDRY	\$24,051,097	\$4,674,356	\$2,382,420	\$7,056,776	\$12,851,400	\$0	\$12,851,400	\$17,525,756	\$2,382,420	\$19,908,176
1	50 ST. MARTIN	\$14,030,218	\$1,562,316	\$2,581,697	\$4,144,013	\$7,078,154	\$0	\$7,078,154	\$8,640,470	\$2,581,697	\$11,222,167
2	51 ST. MARY	\$25,520,704	\$7,881,183	\$2,087,046	\$9,968,229	\$11,516,540	\$0	\$11,516,540	\$19,397,723	\$2,087,046	\$21,484,769
2	52 ST. TAMMANY	\$105,706,591	\$31,357,828	\$13,270,712	\$44,628,540	\$46,805,600	\$1,990,000	\$48,795,600	\$78,163,428	\$15,260,712	\$93,424,140
1	53 TANGIPAHOA	\$30,768,127	\$1,229,821	\$2,553,308	\$3,783,129	\$18,154,926	\$3,276,409	\$21,431,335	\$19,384,747	\$5,829,717	\$25,214,464
2	54 TENSAS	\$1,929,982	\$1,163,397	\$0	\$1,163,397	\$569,950	\$0	\$569,950	\$1,733,347	\$0	\$1,733,347
3	55 TERREBONNE	\$42,576,843	\$3,140,049	\$2,717,505	\$5,857,554	\$32,159,645	\$0	\$32,159,645	\$35,299,694	\$2,717,505	\$38,017,199
1	56 UNION	\$3,612,746	\$466,701	\$418,585	\$885,286	\$2,023,204	\$0	\$2,023,204	\$2,489,905	\$418,585	\$2,908,490
3	57 VERMILION	\$20,904,165	\$6,992,281	\$236,215	\$7,228,496	\$5,423,279	\$0	\$5,423,279	\$12,415,560	\$236,215	\$12,651,775
1	58 VERNON	\$13,127,103	\$1,958,274	\$1,263,570	\$3,221,844	\$7,957,256	\$0	\$7,957,256	\$9,915,530	\$1,263,570	\$11,179,100
1	59 WASHINGTON	\$6,064,122	\$819,067	\$746,469	\$1,565,536	\$3,240,777	\$0	\$3,240,777	\$4,059,844	\$746,469	\$4,806,313
2	60 WEBSTER	\$16,031,667	\$2,710,199	\$1,726,085	\$4,436,284	\$9,661,575	\$0	\$9,661,575	\$12,371,774	\$1,726,085	\$14,097,859
5	61 WEST BATON ROUGE	\$15,765,256	\$3,185,508	\$2,464,291	\$5,649,799	\$7,931,577	\$0	\$7,931,577	\$11,117,085	\$2,464,291	\$13,581,376
1	62 WEST CARROLL	\$2,109,978	\$732,163	\$0	\$732,163	\$879,777	\$0	\$879,777	\$1,611,940	\$0	\$1,611,940
5	63 WEST FELICIANA	\$10,887,656	\$5,389,468	\$1,122,648	\$6,512,116	\$3,353,018	\$0	\$3,353,018	\$8,742,486	\$1,122,648	\$9,865,134
2	64 WINN	\$6,497,601	\$1,015,557	\$1,252,347	\$2,267,904	\$3,145,873	\$0	\$3,145,873	\$4,161,430	\$1,252,347	\$5,413,777
4	65 CITY OF MONROE	\$23,537,750	\$6,948,935	\$5,512,886	\$12,461,821	\$10,006,857	\$0	\$10,006,857	\$16,955,792	\$5,512,886	\$22,468,678
1	66 CITY OF BOGALUSA	\$4,377,671	\$2,008,675	\$0	\$2,008,675	\$2,060,736	\$0	\$2,060,736	\$4,069,411	\$0	\$4,069,411
	<b>STATE TOTAL</b>	<b>\$1,978,896,656</b>	<b>\$541,526,102</b>	<b>\$153,008,359</b>	<b>\$694,534,461</b>	<b>\$1,020,102,454</b>	<b>\$29,311,611</b>	<b>\$1,049,414,065</b>	<b>\$1,561,628,556</b>	<b>\$182,319,970</b>	<b>\$1,743,948,526</b>
26	QUINTILE 1	\$214,153,684	\$37,994,262	\$22,227,600	\$60,221,862	\$108,951,124	\$5,599,473	\$114,550,597	\$146,945,386	\$27,827,073	\$174,772,459
15	QUINTILE 2	\$351,957,713	\$79,571,808	\$41,928,446	\$121,500,254	\$173,555,376	\$2,619,433	\$176,174,809	\$253,127,184	\$44,547,879	\$297,675,063
9	QUINTILE 3	\$382,702,768	\$124,985,776	\$33,458,043	\$158,443,819	\$177,862,138	\$1,622,038	\$179,484,176	\$302,847,914	\$35,080,081	\$337,927,995
6	QUINTILE 4	\$403,750,569	\$119,342,386	\$39,963,681	\$159,306,067	\$188,867,797	\$8,183,618	\$197,051,415	\$308,210,183	\$48,147,299	\$356,357,482
10	QUINTILE 5	\$626,331,922	\$179,631,870	\$15,430,589	\$195,062,459	\$370,866,019	\$11,287,049	\$382,153,068	\$550,497,889	\$26,717,638	\$577,215,527
66	<b>STATE TOTAL</b>	<b>\$1,978,896,656</b>	<b>\$541,526,102</b>	<b>\$153,008,359</b>	<b>\$694,534,461</b>	<b>\$1,020,102,454</b>	<b>\$29,311,611</b>	<b>\$1,049,414,065</b>	<b>\$1,561,628,556</b>	<b>\$182,319,970</b>	<b>\$1,743,948,526</b>

Note: Ad Valorem and Sales Tax Revenues are a subset of Total Local Revenue.

FY2000-01						
2000-01 LEA Quintile	SCHOOL DISTRICT	TOTAL STATE REVENUE	Level 1, 2 and 3 2000-01 MFP w/ADJUSTMENTS (27d)	TOTAL FEDERAL REVENUE	TOTAL REVENUES	RANK TOTAL REVENUES
2	1 ACADIA	\$35,525,974	\$33,780,226	\$10,580,485	\$60,149,000	22
1	2 ALLEN	\$17,679,874	\$16,694,604	\$2,951,493	\$28,271,577	43
4	3 ASCENSION	\$41,592,096	\$38,847,467	\$9,388,222	\$109,334,979	14
1	4 ASSUMPTION	\$19,254,498	\$18,201,162	\$4,504,579	\$32,170,415	39
1	5 AVOYELLES	\$25,897,667	\$24,021,606	\$6,409,719	\$39,575,652	31
2	6 BEAUREGARD	\$21,942,316	\$20,893,995	\$3,191,319	\$39,156,509	33
4	7 BIENVILLE	\$8,734,234	\$8,071,184	\$1,917,525	\$19,635,702	52
3	8 BOSSIER	\$60,144,548	\$56,973,841	\$9,978,580	\$116,085,612	11
3	9 CADDO	\$158,905,848	\$148,988,817	\$32,213,190	\$322,992,325	4
4	10 CALCASIEU	\$91,460,177	\$85,061,382	\$19,871,177	\$213,087,295	6
1	11 CALDWELL	\$7,825,349	\$7,299,162	\$1,492,318	\$11,779,830	64
4	12 CAMERON	\$6,401,728	\$5,969,265	\$957,995	\$18,132,556	56
1	13 CATAHOULA	\$7,999,662	\$7,510,114	\$2,233,858	\$13,392,171	62
2	14 CLAIBORNE	\$11,675,502	\$10,855,355	\$2,438,556	\$19,107,791	54
1	15 CONCORDIA	\$14,392,467	\$13,216,450	\$5,292,440	\$27,623,925	44
3	16 DESOTO	\$18,662,190	\$17,416,484	\$4,326,188	\$39,064,879	34
5	17 EAST BATON ROUGE	\$148,223,688	\$103,318,118	\$43,959,736	\$405,539,482	2
1	18 EAST CARROLL	\$7,798,494	\$7,361,747	\$2,825,398	\$12,965,245	63
1	19 EAST FELICIANA	\$10,394,488	\$10,101,481	\$2,617,821	\$17,651,194	57
1	20 EVANGELINE	\$22,761,251	\$21,278,199	\$5,417,780	\$34,934,087	36
1	21 FRANKLIN	\$14,801,825	\$13,850,192	\$4,081,569	\$22,864,011	47
1	22 GRANT	\$15,159,698	\$14,643,284	\$2,797,010	\$20,978,477	48
2	23 IBERIA	\$55,703,850	\$52,397,385	\$11,829,540	\$99,847,836	16
5	24 IBERVILLE	\$13,620,694	\$9,731,830	\$5,099,384	\$39,523,326	32
2	25 JACKSON	\$10,497,540	\$9,920,170	\$2,005,505	\$19,154,303	53
5	26 JEFFERSON	\$131,398,019	\$92,753,310	\$40,376,016	\$352,002,001	3
2	27 JEFFERSON DAVIS	\$23,235,860	\$22,043,059	\$4,580,595	\$40,291,166	30
5	28 LAFAYETTE	\$73,900,799	\$67,255,487	\$17,696,577	\$171,696,659	7
2	29 LAFOURCHE	\$53,930,077	\$51,362,221	\$11,319,593	\$103,621,641	15
1	30 LASALLE	\$10,488,246	\$9,918,745	\$1,310,737	\$17,270,014	58
3	31 LINCOLN	\$21,205,960	\$20,262,853	\$4,248,687	\$43,478,392	29
1	32 LIVINGSTON	\$75,549,868	\$72,695,790	\$9,238,017	\$115,320,288	12
1	33 MADISON	\$9,787,806	\$9,111,697	\$3,036,146	\$15,225,107	60
2	34 MOREHOUSE	\$19,504,162	\$18,541,195	\$6,129,358	\$33,492,981	37
2	35 NATCHITOCHE	\$24,474,483	\$23,066,494	\$7,746,209	\$46,373,650	28
4	36 ORLEANS	\$231,913,726	\$214,626,571	\$72,092,174	\$504,351,341	1
2	37 OUACHITA	\$68,088,710	\$64,354,479	\$10,919,890	\$130,395,815	9
5	38 PLAQUEMINES	\$10,831,080	\$2,814,661	\$4,114,159	\$35,092,773	35
5	39 POINTE COUPEE	\$9,757,484	\$8,609,310	\$4,120,124	\$23,833,740	46
3	40 RAPIDES	\$81,081,618	\$76,068,073	\$17,955,615	\$159,900,244	8
1	41 RED RIVER	\$8,960,008	\$8,670,638	\$2,008,358	\$15,296,607	59
1	42 RICHLAND	\$15,441,047	\$14,617,833	\$3,550,916	\$25,030,318	45
1	43 SABINE	\$16,493,911	\$15,485,418	\$4,040,491	\$28,507,739	41
3	44 ST. BERNARD	\$26,939,952	\$25,097,967	\$6,190,913	\$58,384,536	23
5	45 ST. CHARLES	\$23,824,218	\$12,065,285	\$5,941,287	\$86,085,427	18
1	46 ST. HELENA	\$6,163,213	\$5,736,070	\$1,748,936	\$9,562,923	65
5	47 ST. JAMES	\$10,204,473	\$7,482,872	\$3,538,380	\$32,511,720	38
3	48 ST. JOHN	\$24,433,242	\$22,892,098	\$6,653,874	\$52,256,177	26
1	49 ST. LANDRY	\$59,492,711	\$56,423,199	\$14,058,238	\$97,602,046	17
1	50 ST. MARTIN	\$34,562,676	\$32,218,543	\$7,266,592	\$55,859,486	25
2	51 ST. MARY	\$35,862,396	\$33,939,616	\$9,693,353	\$71,076,453	19
2	52 ST. TAMMANY	\$123,548,862	\$117,820,706	\$15,285,933	\$244,541,386	5
1	53 TANGIPAHOA	\$66,934,218	\$64,068,984	\$14,246,008	\$111,948,353	13
2	54 TENSAS	\$4,449,826	\$4,077,420	\$2,459,739	\$8,839,547	66
3	55 TERREBONNE	\$66,963,534	\$64,122,278	\$14,917,773	\$124,458,150	10
1	56 UNION	\$12,236,953	\$11,563,298	\$2,506,607	\$18,356,306	55
3	57 VERMILION	\$28,468,074	\$26,919,644	\$7,152,855	\$56,525,094	24
1	58 VERNON	\$40,062,940	\$38,274,902	\$12,229,859	\$65,419,902	20
1	59 WASHINGTON	\$20,879,897	\$19,856,450	\$4,905,590	\$31,849,609	40
2	60 WEBSTER	\$26,852,704	\$25,439,535	\$5,512,753	\$48,397,124	27
5	61 WEST BATON ROUGE	\$10,040,472	\$9,173,463	\$2,579,565	\$28,385,293	42
1	62 WEST CARROLL	\$9,701,636	\$9,190,068	\$1,637,035	\$13,448,649	61
5	63 WEST FELICIANA	\$7,318,971	\$797,485	\$2,415,979	\$20,622,606	51
2	64 WINN	\$11,844,502	\$11,227,578	\$2,557,490	\$20,899,593	49
4	65 CITY OF MONROE	\$28,365,727	\$26,252,234	\$10,121,833	\$62,025,310	21
1	66 CITY OF BOGALUSA	\$13,184,414	\$12,105,304	\$3,117,795	\$20,679,880	50
	<b>STATE TOTAL</b>	<b>\$2,425,434,133</b>	<b>\$2,185,406,356</b>	<b>\$579,603,436</b>	<b>\$4,983,934,225</b>	
26	QUINTILE 1	\$563,904,817	\$534,114,938	\$125,525,310	\$903,583,811	
15	QUINTILE 2	\$527,136,764	\$499,719,437	\$106,250,318	\$985,344,795	
9	QUINTILE 3	\$486,804,966	\$458,742,057	\$103,637,675	\$973,145,409	
6	QUINTILE 4	\$408,467,688	\$378,828,103	\$114,348,926	\$926,567,183	
10	QUINTILE 5	\$439,119,898	\$314,001,821	\$129,841,207	\$1,195,293,027	
66	<b>STATE TOTAL</b>	<b>\$2,425,434,133</b>	<b>\$2,185,406,356</b>	<b>\$579,603,436</b>	<b>\$4,983,934,225</b>	

Note: MFP with Adjustments is a subset of Total State Revenue.

FY2000-01							
INSTRUCTIONAL EXPENDITURES							
		CLASSROOM	CLASSROOM	PUPIL	INSTRUCTIONAL	TOTAL	
2000-01	LEA	SCHOOL DISTRICT	INSTRUCTION	TEACHER SALARIES	SUPPORT	STAFF SUPPORT	
Quintile							
2	1	ACADIA	\$32,654,559	\$20,268,131	\$2,414,125	\$2,496,436	\$37,565,120
1	2	ALLEN	\$14,846,637	\$9,892,473	\$1,165,918	\$1,185,839	\$17,198,394
4	3	ASCENSION	\$58,423,879	\$35,114,983	\$3,919,351	\$4,013,457	\$66,356,687
1	4	ASSUMPTION	\$18,218,925	\$10,818,678	\$916,452	\$961,137	\$20,096,514
1	5	AVOYELLES	\$23,253,276	\$14,457,841	\$1,200,373	\$1,372,539	\$25,826,188
2	6	BEAUREGARD	\$20,139,625	\$13,608,881	\$1,503,748	\$2,162,071	\$23,805,444
4	7	BIENVILLE	\$10,268,468	\$6,265,008	\$314,493	\$570,886	\$11,153,847
3	8	BOSSIER	\$61,016,532	\$37,933,958	\$4,182,326	\$6,214,058	\$71,412,916
3	9	CADDO	\$180,551,505	\$116,301,523	\$10,966,610	\$16,567,070	\$208,085,185
4	10	CALCASIEU	\$111,476,232	\$75,162,737	\$10,823,167	\$9,407,081	\$131,706,480
1	11	CALDWELL	\$6,853,665	\$4,352,491	\$308,777	\$530,214	\$7,692,666
4	12	CAMERON	\$7,808,011	\$5,063,013	\$447,101	\$749,543	\$9,004,655
1	13	CATAHOULA	\$6,778,632	\$3,923,239	\$470,500	\$1,066,678	\$8,315,810
2	14	CLAIBORNE	\$10,484,380	\$6,752,431	\$489,957	\$1,046,316	\$12,020,653
1	15	CONCORDIA	\$14,569,314	\$8,499,964	\$713,231	\$1,307,300	\$16,589,845
3	16	DESOTO	\$18,767,108	\$11,224,649	\$1,063,944	\$2,046,210	\$21,877,262
5	17	EAST BATON ROUGE	\$213,955,032	\$132,465,657	\$19,129,274	\$14,559,087	\$247,643,393
1	18	EAST CARROLL	\$6,704,584	\$4,063,538	\$380,706	\$571,677	\$7,656,967
1	19	EAST FELICIANA	\$9,460,995	\$5,568,743	\$687,014	\$969,970	\$11,117,979
1	20	EVANGELINE	\$20,257,433	\$12,163,671	\$1,054,982	\$1,735,124	\$23,047,539
1	21	FRANKLIN	\$14,329,232	\$8,812,395	\$368,110	\$749,530	\$15,446,872
1	22	GRANT	\$11,172,252	\$7,376,517	\$615,043	\$1,068,287	\$12,855,582
2	23	IBERIA	\$55,300,857	\$34,942,515	\$3,073,408	\$3,601,591	\$61,975,856
5	24	IBERVILLE	\$18,502,825	\$12,196,698	\$1,150,838	\$1,775,561	\$21,429,224
2	25	JACKSON	\$9,752,366	\$6,417,321	\$704,252	\$1,091,509	\$11,548,127
5	26	JEFFERSON	\$196,510,362	\$119,850,701	\$11,874,856	\$11,333,807	\$219,719,025
2	27	JEFFERSON DAVIS	\$20,519,908	\$12,269,943	\$1,511,764	\$2,041,354	\$24,073,026
5	28	LAFAYETTE	\$108,041,027	\$68,003,952	\$6,620,916	\$7,099,382	\$121,761,325
2	29	LAFOURCHE	\$57,170,662	\$36,399,353	\$3,745,520	\$5,147,016	\$66,063,198
1	30	LASALLE	\$9,060,118	\$5,524,872	\$401,631	\$755,525	\$10,217,274
3	31	LINCOLN	\$23,680,006	\$16,002,715	\$1,477,569	\$2,052,675	\$27,210,250
1	32	LIVINGSTON	\$64,190,270	\$43,234,415	\$3,072,903	\$3,013,112	\$70,276,285
1	33	MADISON	\$7,884,883	\$4,640,885	\$891,545	\$1,093,577	\$9,870,005
2	34	MOREHOUSE	\$18,417,363	\$10,961,813	\$1,001,309	\$1,635,806	\$21,054,478
2	35	NATCHITOCHE	\$24,720,055	\$15,592,666	\$1,482,894	\$2,114,067	\$28,317,016
4	36	ORLEANS	\$281,558,918	\$176,834,531	\$21,032,649	\$15,806,871	\$318,398,438
2	37	OUACHITA	\$64,347,135	\$42,616,073	\$2,816,464	\$4,119,215	\$71,282,814
5	38	PLAQUEMINES	\$16,646,099	\$10,481,936	\$1,087,997	\$1,187,712	\$18,921,808
5	39	POINTE COUPEE	\$12,409,900	\$7,787,443	\$639,047	\$875,470	\$13,924,417
3	40	RAPIDES	\$81,947,322	\$52,702,907	\$5,854,216	\$6,617,788	\$94,419,326
1	41	RED RIVER	\$7,355,080	\$4,495,511	\$318,863	\$464,315	\$8,138,258
1	42	RICHLAND	\$13,849,604	\$8,294,852	\$856,459	\$715,112	\$15,421,175
1	43	SABINE	\$14,591,535	\$9,061,243	\$585,121	\$1,854,415	\$17,031,071
3	44	ST. BERNARD	\$32,176,519	\$20,408,624	\$2,814,568	\$3,142,597	\$38,133,684
5	45	ST. CHARLES	\$45,520,534	\$28,175,601	\$3,089,336	\$4,713,949	\$53,323,819
1	46	ST. HELENA	\$5,074,888	\$3,029,464	\$352,195	\$547,865	\$5,974,948
5	47	ST. JAMES	\$15,141,028	\$9,752,765	\$1,328,616	\$1,646,132	\$18,115,776
3	48	ST. JOHN	\$27,556,176	\$15,946,149	\$1,783,570	\$1,105,597	\$30,445,343
1	49	ST. LANDRY	\$57,303,497	\$35,598,556	\$2,959,631	\$2,256,317	\$62,519,445
1	50	ST. MARTIN	\$30,399,517	\$19,687,051	\$2,587,642	\$1,750,635	\$34,737,794
2	51	ST. MARY	\$38,267,586	\$24,545,969	\$2,579,793	\$3,900,460	\$44,747,839
2	52	ST. TAMMANY	\$134,025,581	\$80,046,726	\$8,580,901	\$8,767,533	\$151,374,015
1	53	TANGIPAHOA	\$63,248,078	\$40,406,749	\$3,151,130	\$3,795,623	\$70,194,831
2	54	TENSAS	\$4,968,548	\$2,397,309	\$302,421	\$486,632	\$5,757,601
3	55	TERREBONNE	\$71,491,180	\$45,583,723	\$5,033,786	\$6,070,952	\$82,595,918
1	56	UNION	\$10,476,783	\$6,578,741	\$455,359	\$974,545	\$11,906,687
3	57	VERMILION	\$30,427,824	\$20,460,937	\$1,924,392	\$3,197,596	\$35,549,812
1	58	VERNON	\$36,992,383	\$22,664,863	\$2,365,611	\$2,402,752	\$41,760,746
1	59	WASHINGTON	\$17,875,205	\$10,993,686	\$977,484	\$776,972	\$19,629,661
2	60	WEBSTER	\$26,023,661	\$17,070,223	\$1,710,434	\$2,110,872	\$29,844,967
5	61	WEST BATON ROUGE	\$13,727,363	\$8,605,566	\$738,590	\$1,218,103	\$15,684,056
1	62	WEST CARROLL	\$7,803,621	\$5,283,085	\$334,791	\$648,351	\$8,786,763
5	63	WEST FELICIANA	\$10,238,283	\$6,923,603	\$1,190,363	\$1,232,784	\$12,661,430
2	64	WINN	\$10,522,638	\$6,773,868	\$727,276	\$1,030,754	\$12,280,668
4	65	CITY OF MONROE	\$36,001,201	\$23,295,368	\$2,073,253	\$2,199,770	\$40,274,224
1	66	CITY OF BOGALUSA	\$12,122,887	\$7,400,066	\$642,550	\$852,964	\$13,618,401
		<b>STATE TOTAL</b>	<b>\$2,715,831,552</b>	<b>\$1,710,031,558</b>	<b>\$181,039,115</b>	<b>\$200,576,145</b>	<b>\$3,097,446,812</b>
26		QUINTILE 1	\$504,673,294	\$316,823,589	\$27,834,021	\$33,420,375	\$565,927,690
15		QUINTILE 2	\$527,314,924	\$330,663,222	\$32,644,266	\$41,751,632	\$601,710,822
9		QUINTILE 3	\$527,614,172	\$336,565,185	\$35,100,981	\$47,014,543	\$609,729,696
6		QUINTILE 4	\$505,536,709	\$321,735,640	\$38,610,014	\$32,747,608	\$576,894,331
10		QUINTILE 5	\$650,692,453	\$404,243,922	\$46,849,833	\$45,641,987	\$743,184,273
66		<b>STATE TOTAL</b>	<b>\$2,715,831,552</b>	<b>\$1,710,031,558</b>	<b>\$181,039,115</b>	<b>\$200,576,145</b>	<b>\$3,097,446,812</b>

Note: Classroom Teacher Salaries is a subset of Classroom Instruction.

FY2000-01							
SUPPORT EXPENDITURES							
2000-01 LEA	SCHOOL DISTRICT	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	BUSINESS SERVICES	MAINTENANCE AND OPERATIONS	STUDENT TRANSPORTATION	Quintile
2	1	ACADIA	\$687,801	\$3,426,387	\$427,084	\$4,808,743	\$2,693,606
1	2	ALLEN	\$1,827,548	\$1,536,818	\$139,002	\$2,390,156	\$1,693,197
4	3	ASCENSION	\$2,205,559	\$4,252,410	\$1,047,171	\$8,211,163	\$5,042,479
1	4	ASSUMPTION	\$1,111,143	\$1,728,960	\$220,003	\$2,606,240	\$1,889,455
1	5	AVOYELLES	\$729,026	\$2,187,621	\$390,839	\$2,909,583	\$3,000,150
2	6	BEAUREGARD	\$978,066	\$2,129,206	\$400,025	\$3,135,294	\$2,334,801
4	7	BIENVILLE	\$779,599	\$999,074	\$195,559	\$2,508,902	\$1,368,485
3	8	BOSSIER	\$1,120,318	\$7,071,335	\$1,027,822	\$9,811,900	\$5,506,583
3	9	CADDO	\$3,723,760	\$19,341,084	\$3,060,664	\$28,164,820	\$15,814,008
4	10	CALCASIEU	\$3,315,185	\$10,088,514	\$2,166,668	\$17,795,444	\$7,977,265
1	11	CALDWELL	\$297,201	\$644,063	\$192,109	\$884,311	\$798,775
4	12	CAMERON	\$638,530	\$1,027,024	\$212,297	\$1,681,510	\$808,964
1	13	CATAHOULA	\$325,434	\$620,853	\$258,575	\$1,147,571	\$871,612
2	14	CLAIBORNE	\$521,503	\$1,058,507	\$170,622	\$1,609,427	\$907,931
1	15	CONCORDIA	\$700,068	\$1,131,377	\$238,580	\$1,930,757	\$974,636
3	16	DESOTO	\$980,261	\$1,855,897	\$438,413	\$3,201,453	\$2,865,733
5	17	EAST BATON ROUGE	\$8,145,745	\$18,717,809	\$4,621,293	\$51,702,552	\$22,558,666
1	18	EAST CARROLL	\$334,831	\$655,753	\$184,966	\$1,360,497	\$484,646
1	19	EAST FELICIANA	\$577,548	\$827,028	\$204,367	\$1,345,079	\$1,067,746
1	20	EVANGELINE	\$933,758	\$1,844,730	\$265,986	\$3,179,216	\$2,387,759
1	21	FRANKLIN	\$446,037	\$1,016,595	\$267,794	\$1,908,365	\$1,754,883
1	22	GRANT	\$592,025	\$1,094,576	\$274,166	\$1,703,556	\$2,031,902
2	23	IBERIA	\$1,733,811	\$4,134,011	\$1,117,454	\$10,446,033	\$5,982,293
5	24	IBERVILLE	\$1,193,877	\$2,230,310	\$462,097	\$3,640,341	\$2,319,464
2	25	JACKSON	\$534,851	\$1,104,702	\$217,730	\$2,025,537	\$1,077,164
5	26	JEFFERSON	\$16,809,462	\$20,212,268	\$3,685,991	\$23,655,446	\$15,192,351
2	27	JEFFERSON DAVIS	\$796,820	\$2,348,830	\$365,569	\$3,448,072	\$1,770,628
5	28	LAFAYETTE	\$2,016,304	\$8,334,972	\$1,269,087	\$12,094,856	\$9,148,773
2	29	LAFOURCHE	\$1,704,323	\$4,484,173	\$744,329	\$7,908,765	\$4,704,512
1	30	LASALLE	\$490,814	\$830,946	\$249,432	\$1,486,185	\$1,082,465
3	31	LINCOLN	\$825,295	\$2,326,876	\$405,268	\$3,318,540	\$2,049,722
1	32	LIVINGSTON	\$1,386,815	\$5,160,168	\$1,092,414	\$8,012,742	\$5,132,647
1	33	MADISON	\$352,598	\$891,517	\$209,316	\$1,348,096	\$625,430
2	34	MOREHOUSE	\$625,494	\$1,884,575	\$361,556	\$2,719,224	\$1,309,915
2	35	NATCHITOCHE	\$648,454	\$2,127,364	\$329,687	\$3,911,299	\$2,796,980
4	36	ORLEANS	\$9,861,788	\$20,694,529	\$4,365,203	\$44,820,122	\$18,471,807
2	37	OUACHITA	\$2,874,064	\$4,982,325	\$1,745,673	\$8,892,090	\$6,364,042
5	38	PLAQUEMINES	\$1,127,297	\$1,438,629	\$460,603	\$3,316,243	\$2,153,594
5	39	POINTE COUPEE	\$663,860	\$610,525	\$297,530	\$1,547,718	\$2,171,961
3	40	RAPIDES	\$2,504,697	\$6,991,003	\$850,699	\$13,375,131	\$12,498,004
1	41	RED RIVER	\$739,439	\$499,882	\$216,917	\$1,002,216	\$1,044,518
1	42	RICHLAND	\$413,575	\$1,222,732	\$421,075	\$1,936,085	\$1,273,592
1	43	SABINE	\$673,099	\$1,221,158	\$256,425	\$2,086,743	\$1,996,372
3	44	ST. BERNARD	\$1,007,440	\$2,810,702	\$410,091	\$4,525,590	\$2,628,601
5	45	ST. CHARLES	\$2,248,643	\$5,371,400	\$758,183	\$5,975,334	\$4,499,165
1	46	ST. HELENA	\$266,470	\$472,916	\$191,867	\$596,791	\$874,963
5	47	ST. JAMES	\$1,100,135	\$1,879,638	\$437,377	\$3,267,024	\$1,528,273
3	48	ST. JOHN	\$1,238,461	\$2,345,394	\$527,608	\$3,996,847	\$2,104,432
1	49	ST. LANDRY	\$1,538,949	\$5,181,768	\$596,150	\$7,452,595	\$5,210,561
1	50	ST. MARTIN	\$519,515	\$2,106,994	\$591,413	\$4,957,241	\$2,988,430
2	51	ST. MARY	\$1,062,785	\$4,100,904	\$637,329	\$6,954,213	\$2,590,678
2	52	ST. TAMMANY	\$3,789,244	\$11,101,448	\$1,585,680	\$16,932,670	\$13,238,869
1	53	TANGIPAHOA	\$945,534	\$4,972,367	\$734,511	\$7,969,472	\$6,760,226
2	54	TENSAS	\$230,156	\$382,212	\$161,182	\$857,475	\$481,035
3	55	TERREBONNE	\$1,778,100	\$5,575,540	\$1,189,636	\$9,185,703	\$6,429,638
1	56	UNION	\$472,828	\$750,084	\$194,283	\$1,652,649	\$1,564,827
3	57	VERMILION	\$1,395,184	\$2,750,323	\$408,229	\$4,293,879	\$2,904,902
1	58	VERNON	\$1,348,488	\$3,618,657	\$527,231	\$5,571,040	\$4,118,602
1	59	WASHINGTON	\$739,599	\$1,431,135	\$246,634	\$2,036,199	\$2,371,139
2	60	WEBSTER	\$706,275	\$2,600,550	\$354,444	\$4,091,535	\$2,341,075
5	61	WEST BATON ROUGE	\$825,331	\$1,225,759	\$160,617	\$1,899,995	\$1,821,480
1	62	WEST CARROLL	\$332,661	\$600,729	\$188,046	\$1,052,472	\$807,709
5	63	WEST FELICIANA	\$711,728	\$1,082,923	\$304,168	\$1,752,851	\$1,033,343
2	64	WINN	\$475,930	\$1,024,651	\$261,827	\$1,744,830	\$1,149,590
4	65	CITY OF MONROE	\$944,618	\$2,404,978	\$584,192	\$5,248,689	\$1,956,383
1	66	CITY OF BOGALUSA	\$966,539	\$1,012,696	\$389,567	\$1,937,532	\$758,829
		<b>STATE TOTAL</b>	<b>\$103,592,296</b>	<b>\$241,790,884</b>	<b>\$46,968,325</b>	<b>\$418,940,549</b>	<b>\$254,162,266</b>
26		QUINTILE 1	\$19,061,542	\$43,262,123	\$8,741,668	\$70,463,389	\$53,565,071
15		QUINTILE 2	\$17,369,577	\$46,889,845	\$8,880,191	\$79,485,207	\$49,743,119
9		QUINTILE 3	\$14,573,516	\$51,068,154	\$8,318,430	\$79,873,763	\$52,801,623
6		QUINTILE 4	\$17,745,279	\$39,466,529	\$8,571,090	\$80,265,830	\$35,625,383
10		QUINTILE 5	\$34,842,382	\$61,104,233	\$12,456,946	\$108,852,360	\$62,427,070
66		<b>STATE TOTAL</b>	<b>\$103,592,296</b>	<b>\$241,790,884</b>	<b>\$46,968,325</b>	<b>\$418,940,549</b>	<b>\$254,162,266</b>



FY2000-01							
SUPPORT EXPENDITURES (CONTINUED)							
2000-01	LEA	SCHOOL DISTRICT	FOOD/OTHER SERVICES	CENTRAL SERVICES	TOTAL SUPPORT	FACILITY ACQUISITION AND CONSTRUCTION SERVICES	TOTAL EXPENDITURES
Quintile							
2	1	ACADIA	\$4,672,355	\$316,961	\$17,032,937	\$1,038,736	\$55,636,793
1	2	ALLEN	\$1,970,213	\$61,787	\$9,618,721	\$354,148	\$27,171,263
4	3	ASCENSION	\$5,370,213	\$3,262,550	\$29,391,545	\$15,416,327	\$111,164,559
1	4	ASSUMPTION	\$2,277,633	\$371,368	\$10,204,802	\$761,844	\$31,063,160
1	5	AVOUELLES	\$3,563,694	\$32,052	\$12,812,965	\$368,025	\$39,007,178
2	6	BEAUREGARD	\$2,225,854	\$305,362	\$11,508,608	\$4,678,933	\$39,992,985
4	7	BIENVILLE	\$1,588,628	\$150,798	\$7,591,045	\$11,085	\$18,755,977
3	8	BOSSIER	\$6,931,564	\$968,152	\$32,437,574	\$52,821	\$103,903,311
3	9	CADDO	\$18,656,607	\$3,499,758	\$92,260,701	\$18,344,031	\$318,689,917
4	10	CALCASIEU	\$11,658,059	\$1,826,518	\$54,827,653	\$20,967,575	\$207,501,708
1	11	CALDWELL	\$1,002,036	\$3,437	\$3,821,932	\$7,500	\$11,522,088
4	12	CAMERON	\$894,722	\$850	\$5,263,897	\$1,669,287	\$15,937,839
1	13	CATAHOULA	\$974,385	\$33,949	\$4,232,379	\$5,500	\$12,553,689
2	14	CLAIBORNE	\$1,636,129	\$11,489	\$5,915,608	\$206,441	\$18,142,702
1	15	CONCORDIA	\$1,815,958	\$335,238	\$7,126,614	\$376,776	\$24,093,235
3	16	DESOTO	\$2,424,048	\$114,432	\$11,880,237	\$597,873	\$34,355,372
5	17	EAST BATON ROUGE	\$24,511,462	\$3,792,645	\$134,050,172	\$13,787,166	\$395,480,731
1	18	EAST CARROLL	\$1,329,391	\$0	\$4,350,084	\$890,246	\$12,897,297
1	19	EAST FELICIANA	\$1,312,383	\$7,346	\$5,341,497	\$161,613	\$16,621,089
1	20	EVANGELINE	\$2,653,552	\$187,741	\$11,452,742	\$2,572,790	\$37,073,071
1	21	FRANKLIN	\$1,911,259	\$5,000	\$7,309,933	\$0	\$22,756,805
1	22	GRANT	\$1,683,864	\$10,293	\$7,390,382	\$171,715	\$20,417,679
2	23	IBERIA	\$6,260,347	\$437,530	\$30,111,479	\$4,758,735	\$96,846,070
5	24	IBERVILLE	\$2,999,333	\$86,199	\$12,931,621	\$354,954	\$34,715,799
2	25	JACKSON	\$1,171,437	\$0	\$6,131,421	\$3,549,645	\$21,229,193
5	26	JEFFERSON	\$19,558,549	\$3,286,284	\$102,400,351	\$14,858,479	\$336,977,855
2	27	JEFFERSON DAVIS	\$3,068,858	\$242,049	\$12,030,826	\$2,892,858	\$38,996,710
5	28	LAFAYETTE	\$8,492,251	\$1,649,813	\$43,006,056	\$4,018,745	\$168,786,126
2	29	LAFORCHE	\$6,265,274	\$634,872	\$26,446,248	\$18,747,156	\$111,256,602
1	30	LASALLE	\$1,364,103	\$58,772	\$5,562,717	\$202,972	\$15,982,963
3	31	LINCOLN	\$2,865,281	\$28,849	\$11,819,831	\$270,812	\$39,300,893
1	32	LIVINGSTON	\$8,423,636	\$1,729,830	\$30,938,252	\$2,236,828	\$103,451,365
1	33	MADISON	\$1,421,165	\$0	\$4,848,122	\$167,573	\$14,885,700
2	34	MOREHOUSE	\$2,476,114	\$294,499	\$9,671,377	\$1,329,868	\$32,055,723
2	35	NATCHITOCHE	\$2,928,584	\$174,438	\$12,916,806	\$870,582	\$42,104,404
4	36	ORLEANS	\$26,026,424	\$14,520,970	\$138,760,843	\$39,222,635	\$496,381,916
2	37	OUACHITA	\$6,725,460	\$1,283,050	\$32,866,704	\$45,614,648	\$149,764,166
5	38	PLAQUEMINES	\$2,184,917	\$430,185	\$11,111,468	\$632,977	\$30,666,253
5	39	POINTE COUPEE	\$1,620,312	\$54,126	\$6,966,032	\$226,997	\$21,117,446
3	40	RAPIDES	\$12,099,451	\$1,125,829	\$49,444,814	\$15,861,343	\$159,725,483
1	41	RED RIVER	\$963,788	\$14,387	\$4,481,147	\$6,541,811	\$19,161,216
1	42	RICHLAND	\$1,887,102	\$20,300	\$7,174,461	\$581,191	\$23,176,827
1	43	SABINE	\$1,964,104	\$186,610	\$8,384,511	\$6,024,803	\$31,440,385
3	44	ST. BERNARD	\$3,083,032	\$383,660	\$14,849,116	\$5,425,399	\$58,408,199
5	45	ST. CHARLES	\$3,563,589	\$1,205,967	\$23,622,281	\$5,696,099	\$82,642,199
1	46	ST. HELENA	\$767,939	\$46,385	\$3,217,331	\$86,599	\$9,278,878
5	47	ST. JAMES	\$2,173,917	\$444,593	\$10,830,957	\$2,692,124	\$31,638,857
3	48	ST. JOHN	\$2,299,141	\$657,463	\$13,169,346	\$4,308,860	\$47,923,549
1	49	ST. LANDRY	\$7,535,951	\$2,828,197	\$30,344,171	\$365,332	\$93,228,948
1	50	ST. MARTIN	\$3,765,220	\$353,243	\$15,282,056	\$3,390,892	\$53,410,742
2	51	ST. MARY	\$4,922,062	\$426,344	\$20,694,315	\$2,546,750	\$67,988,904
2	52	ST. TAMMANY	\$13,014,101	\$1,931,525	\$61,593,537	\$16,174,360	\$229,141,912
1	53	TANGIPAHOA	\$7,388,567	\$928,038	\$29,698,715	\$4,576,546	\$104,470,092
2	54	TENSAS	\$633,098	\$43,858	\$2,789,016	\$326,699	\$8,873,316
3	55	TERREBONNE	\$7,925,475	\$871,785	\$32,955,877	\$1,987,876	\$117,539,671
1	56	UNION	\$1,790,215	\$40,128	\$6,465,014	\$43,726	\$18,415,427
3	57	VERMILION	\$3,069,548	\$345,965	\$15,168,030	\$1,680,268	\$52,398,110
1	58	VERNON	\$4,020,217	\$519,498	\$19,723,733	\$129,088	\$61,613,567
1	59	WASHINGTON	\$2,465,387	\$0	\$9,290,093	\$41,729	\$28,961,483
2	60	WEBSTER	\$3,878,428	\$29,495	\$14,001,802	\$1,315,646	\$45,162,415
5	61	WEST BATON ROUGE	\$2,045,333	\$119,839	\$8,098,354	\$515,080	\$24,297,490
1	62	WEST CARROLL	\$1,182,213	\$900	\$4,164,730	\$40,944	\$12,992,437
5	63	WEST FELICIANA	\$1,006,074	\$239,217	\$6,130,304	\$45,565	\$18,837,299
2	64	WINN	\$1,590,933	\$28,355	\$6,276,116	\$6,955,705	\$25,512,489
4	65	CITY OF MONROE	\$4,311,326	\$681,569	\$16,131,755	\$3,078,797	\$59,484,776
1	66	CITY OF BOGALUSA	\$1,448,616	\$34,232	\$6,548,011	\$0	\$20,166,412
		<b>STATE TOTAL</b>	<b>\$305,700,881</b>	<b>\$53,716,574</b>	<b>\$1,424,871,775</b>	<b>\$312,830,128</b>	<b>\$4,835,148,715</b>
26		QUINTILE 1	\$66,882,591	\$7,808,731	\$269,785,115	\$30,100,191	\$865,812,996
15		QUINTILE 2	\$61,459,034	\$6,159,827	\$269,986,800	\$111,006,762	\$982,704,384
9		QUINTILE 3	\$59,354,147	\$7,995,893	\$273,985,526	\$48,529,283	\$932,244,505
6		QUINTILE 4	\$49,849,372	\$20,443,255	\$251,966,738	\$80,365,706	\$909,226,775
10		QUINTILE 5	\$68,155,737	\$11,308,868	\$359,147,596	\$42,828,186	\$1,145,160,055
66		<b>STATE TOTAL</b>	<b>\$305,700,881</b>	<b>\$53,716,574</b>	<b>\$1,424,871,775</b>	<b>\$312,830,128</b>	<b>\$4,835,148,715</b>

FY2000-01							
2000-01 Quintile	LEA	SCHOOL DISTRICT	TOTAL			TOTAL OF DEBT SERVICE AND EXPENDITURES	
			INTEREST ON DEBT	EXPENDITURES & INTEREST ON DEBT	PRINCIPAL OTHER		
2	1	ACADIA	\$504,921	\$56,141,714	\$540,000	\$42,372	\$56,724,086
1	2	ALLEN	\$560,139	\$27,731,402	\$780,000	\$6,344	\$28,517,746
4	3	ASCENSION	\$2,375,316	\$113,539,875	\$6,815,000	\$65,167	\$120,420,042
1	4	ASSUMPTION	\$126,543	\$31,189,703	\$180,000	\$10,607	\$31,380,310
1	5	AVOUELLES	\$194,432	\$39,201,610	\$961,000	\$5,775	\$40,168,385
2	6	BEAUREGARD	\$989,059	\$40,982,044	\$1,696,000	\$8,688	\$42,686,732
4	7	BIENVILLE	\$353,662	\$19,109,639	\$770,000	\$3,806	\$19,883,445
3	8	BOSSIER	\$1,207,049	\$105,110,360	\$7,755,000	\$800	\$112,866,160
3	9	CADDO	\$2,719,931	\$321,409,848	\$4,170,000	\$2,085	\$325,581,933
4	10	CALCASIEU	\$7,717,500	\$215,219,208	\$7,405,955	\$3,321,679	\$225,946,842
1	11	CALDWELL	\$33,175	\$11,555,263	\$290,000	\$788	\$11,846,051
4	12	CAMERON	\$217,580	\$16,155,419	\$225,000	\$3,408	\$16,383,827
1	13	CATAHOULA	\$158,621	\$12,712,310	\$319,035	\$1,161	\$13,032,506
2	14	CLAIBORNE	\$29,015	\$18,171,717	\$201,000	\$105	\$18,372,822
1	15	CONCORDIA	\$14,972	\$24,108,207	\$0	\$0	\$24,108,207
3	16	DESOTO	\$1,188,889	\$35,544,261	\$2,188,000	\$8,530	\$37,740,791
5	17	EAST BATON ROUGE	\$90,382	\$395,571,113	\$865,000	\$0	\$396,436,113
1	18	EAST CARROLL	\$0	\$12,897,297	\$0	\$0	\$12,897,297
1	19	EAST FELICIANA	\$77,600	\$16,698,689	\$830,000	\$1,450	\$17,530,139
1	20	EVANGELINE	\$183,953	\$37,257,024	\$275,000	\$3,099	\$37,535,123
1	21	FRANKLIN	\$0	\$22,756,805	\$0	\$0	\$22,756,805
1	22	GRANT	\$115,115	\$20,532,794	\$350,000	\$1,888	\$20,884,682
2	23	IBERIA	\$2,188,241	\$99,034,311	\$4,180,465	\$3,528	\$103,218,304
5	24	IBERVILLE	\$1,342,776	\$36,058,575	\$2,075,000	\$890	\$38,134,465
2	25	JACKSON	\$265,692	\$21,494,885	\$195,000	\$258,843	\$21,948,728
5	26	JEFFERSON	\$12,858,568	\$349,836,423	\$13,188,207	\$12,794	\$363,037,424
2	27	JEFFERSON DAVIS	\$372,535	\$39,369,245	\$316,000	\$30,851	\$39,716,096
5	28	LAFAYETTE	\$5,265,591	\$174,051,717	\$4,740,336	\$65,835	\$178,857,888
2	29	LAFOURCHE	\$2,277,682	\$113,534,284	\$1,537,354	\$0	\$115,071,638
1	30	LASALLE	\$0	\$15,982,963	\$0	\$0	\$15,982,963
3	31	LINCOLN	\$527,529	\$39,828,422	\$1,648,659	\$1,969	\$41,479,050
1	32	LIVINGSTON	\$1,749,686	\$105,201,051	\$1,673,123	\$11,210	\$106,885,384
1	33	MADISON	\$0	\$14,885,700	\$0	\$0	\$14,885,700
2	34	MOREHOUSE	\$131,401	\$32,187,124	\$964,034	\$1,455	\$33,152,613
2	35	NATCHITOCHE	\$2,934,857	\$45,039,261	\$0	\$4,584	\$45,043,845
4	36	ORLEANS	\$13,849,432	\$510,231,348	\$5,628,803	\$0	\$515,860,151
2	37	OUACHITA	\$5,881,557	\$155,645,723	\$16,430,000	\$254,785	\$172,330,508
5	38	PLAQUEMINES	\$646,653	\$31,312,906	\$1,585,000	\$4,717	\$32,902,623
5	39	POINTE COUPEE	\$411,378	\$21,528,824	\$590,000	\$0	\$22,118,824
3	40	RAPIDES	\$4,364,959	\$164,090,442	\$4,367,333	\$1,279,495	\$169,737,270
1	41	RED RIVER	\$555,090	\$19,716,306	\$391,368	\$1,003	\$20,108,677
1	42	RICHLAND	\$156,949	\$23,333,776	\$278,000	\$2,238	\$23,614,014
1	43	SABINE	\$1,057,547	\$32,497,932	\$712,100	\$1,817	\$33,211,849
3	44	ST. BERNARD	\$1,805,236	\$60,213,435	\$1,606,000	\$4,774	\$61,824,209
5	45	ST. CHARLES	\$2,187,529	\$84,829,728	\$2,915,000	\$6,490	\$87,751,218
1	46	ST. HELENA	\$80,707	\$9,359,585	\$233,644	\$0	\$9,593,229
5	47	ST. JAMES	\$1,197,191	\$32,836,048	\$1,235,000	\$5,245	\$34,076,293
3	48	ST. JOHN	\$1,545,391	\$49,468,940	\$3,040,000	\$9,493	\$52,518,433
1	49	ST. LANDRY	\$607,793	\$93,836,741	\$520,000	\$2,001,014	\$96,357,755
1	50	ST. MARTIN	\$1,273,831	\$54,684,573	\$995,000	\$93,198	\$55,772,771
2	51	ST. MARY	\$983,581	\$68,972,485	\$1,129,485	\$700	\$70,102,670
2	52	ST. TAMMANY	\$6,616,931	\$235,758,843	\$9,065,000	\$7,662	\$244,831,505
1	53	TANGIPAHOA	\$2,373,593	\$106,843,685	\$3,642,903	\$21,276	\$110,507,864
2	54	TENSAS	\$7,399	\$8,880,715	\$0	\$3,569	\$8,884,284
3	55	TERREBONNE	\$543,333	\$118,083,004	\$4,336,754	\$450	\$122,420,208
1	56	UNION	\$54,422	\$18,469,849	\$535,000	\$350	\$19,005,199
3	57	VERMILION	\$186,155	\$52,584,265	\$440,000	\$1,016	\$53,025,281
1	58	VERNON	\$501,200	\$62,114,767	\$924,239	\$4,570	\$63,043,576
1	59	WASHINGTON	\$271,353	\$29,232,836	\$615,000	\$2,000	\$29,849,836
2	60	WEBSTER	\$768,850	\$45,931,265	\$1,136,000	\$7,949	\$47,075,214
5	61	WEST BATON ROUGE	\$760,130	\$25,057,620	\$1,045,000	\$743	\$26,103,363
1	62	WEST CARROLL	\$0	\$12,992,437	\$0	\$0	\$12,992,437
5	63	WEST FELICIANA	\$1,003,600	\$19,840,899	\$0	\$2,025	\$19,842,924
2	64	WINN	\$618,708	\$26,131,197	\$555,000	\$5,128	\$26,691,325
4	65	CITY OF MONROE	\$3,068,892	\$62,553,668	\$2,285,000	\$53,616	\$64,892,284
1	66	CITY OF BOGALUSA	\$0	\$20,166,412	\$0	\$0	\$20,166,412
		<b>STATE TOTAL</b>	<b>\$102,151,802</b>	<b>\$4,937,300,517</b>	<b>\$133,370,797</b>	<b>\$7,655,034</b>	<b>\$5,078,326,348</b>
26		QUINTILE 1	\$10,146,721	\$875,959,717	\$14,505,412	\$2,169,788	\$892,634,917
15		QUINTILE 2	\$24,570,429	\$1,007,274,813	\$37,945,338	\$630,219	\$1,045,850,370
9		QUINTILE 3	\$14,088,472	\$946,332,977	\$29,551,746	\$1,308,612	\$977,193,335
6		QUINTILE 4	\$27,582,382	\$936,809,157	\$23,129,758	\$3,447,676	\$963,386,591
10		QUINTILE 5	\$25,763,798	\$1,170,923,853	\$28,238,543	\$98,739	\$1,199,261,135
66		<b>STATE TOTAL</b>	<b>\$102,151,802</b>	<b>\$4,937,300,517</b>	<b>\$133,370,797</b>	<b>\$7,655,034</b>	<b>\$5,078,326,348</b>

Per Pupil Amounts												
FY2000-01												
2000-01 Quintile	LEA	SCHOOL DISTRICT	TOTAL LOCAL REVENUE per pupil	2000-01 Ad Valorem Revenues			2000-01 Sales Tax Revenues			2000-01 PROPERTY AND SALES		
				(non debt) per pupil	(debt) per pupil	Total per pupil	(non debt) per pupil	(debt) per pupil	Total per pupil	(non debt) per pupil	(debt) per pupil	Total per pupil
2	1	ACADIA	\$1,406.50	\$345.04	\$100.34	\$445.38	\$562.45	\$0.00	\$562.45	\$907.50	\$100.34	\$1,007.83
1	2	ALLEN	\$1,735.62	\$353.37	\$270.51	\$623.88	\$800.10	\$0.00	\$800.10	\$1,153.48	\$270.51	\$1,423.99
4	3	ASCENSION	\$3,880.48	\$945.67	\$388.68	\$1,334.35	\$2,078.90	\$0.00	\$2,078.90	\$3,024.57	\$388.68	\$3,413.25
1	4	ASSUMPTION	\$1,828.15	\$536.99	\$54.40	\$591.39	\$717.22	\$179.30	\$896.53	\$1,254.21	\$233.71	\$1,487.92
1	5	AVOUELLES	\$1,026.59	\$120.08	\$86.14	\$206.22	\$581.67	\$53.43	\$635.10	\$701.75	\$139.57	\$841.32
2	6	BEAUREGARD	\$2,321.28	\$602.33	\$342.40	\$944.73	\$1,122.70	\$0.00	\$1,122.70	\$1,725.03	\$342.40	\$2,067.43
4	7	BIENVILLE	\$3,475.41	\$1,415.59	\$401.32	\$1,816.92	\$1,280.14	\$0.00	\$1,280.14	\$2,695.73	\$401.32	\$3,097.05
3	8	BOSSIER	\$2,445.20	\$804.58	\$84.46	\$889.04	\$1,191.92	\$0.00	\$1,191.92	\$1,996.50	\$84.46	\$2,080.96
3	9	CADDO	\$2,922.79	\$1,380.98	\$165.21	\$1,546.20	\$1,147.53	\$0.00	\$1,147.53	\$2,528.52	\$165.21	\$2,693.73
4	10	CALCASIEU	\$3,154.15	\$473.93	\$415.98	\$889.91	\$1,907.68	\$0.00	\$1,907.68	\$2,381.62	\$415.98	\$2,797.59
1	11	CALDWELL	\$1,310.36	\$443.68	\$3.03	\$446.71	\$668.95	\$0.00	\$668.95	\$1,112.64	\$3.03	\$1,115.66
4	12	CAMERON	\$5,516.04	\$3,526.28	\$411.00	\$3,937.28	\$0.00	\$0.00	\$0.00	\$3,526.28	\$411.00	\$3,937.28
1	13	CATAHOULA	\$1,653.74	\$300.06	\$297.60	\$597.66	\$732.45	\$0.00	\$732.45	\$1,032.51	\$297.60	\$1,330.11
2	14	CLAIBORNE	\$1,752.19	\$558.73	\$40.61	\$599.34	\$875.28	\$0.00	\$875.28	\$1,434.01	\$40.61	\$1,474.62
1	15	CONCORDIA	\$2,025.78	\$920.96	\$0.00	\$920.96	\$791.26	\$0.00	\$791.26	\$1,712.22	\$0.00	\$1,712.22
3	16	DESOTO	\$3,179.06	\$1,575.63	\$372.37	\$1,948.00	\$778.06	\$201.78	\$979.84	\$2,353.69	\$574.16	\$2,927.84
5	17	EAST BATON ROUGE	\$3,933.12	\$1,387.10	\$0.00	\$1,387.10	\$2,266.38	\$0.00	\$2,266.38	\$3,653.48	\$0.00	\$3,653.48
1	18	EAST CARROLL	\$1,266.97	\$152.74	\$0.00	\$152.74	\$800.07	\$0.00	\$800.07	\$952.81	\$0.00	\$952.81
1	19	EAST FELICIANA	\$1,765.18	\$349.05	\$326.21	\$675.26	\$427.13	\$426.10	\$853.23	\$776.18	\$752.31	\$1,528.49
1	20	EVANGELINE	\$1,054.32	\$440.81	\$51.91	\$492.72	\$377.58	\$0.00	\$377.58	\$818.38	\$51.91	\$870.30
1	21	FRANKLIN	\$1,012.88	\$140.13	\$0.00	\$140.13	\$661.18	\$0.00	\$661.18	\$801.31	\$0.00	\$801.31
1	22	GRANT	\$840.78	\$296.36	\$121.55	\$417.91	\$211.82	\$0.00	\$211.82	\$508.18	\$121.55	\$629.73
2	23	IBERIA	\$2,221.38	\$197.74	\$349.16	\$546.90	\$1,281.38	\$43.27	\$1,324.65	\$1,479.12	\$392.43	\$1,871.55
5	24	IBERVILLE	\$4,192.51	\$1,437.59	\$609.96	\$2,047.55	\$1,889.39	\$0.00	\$1,889.39	\$3,326.98	\$609.96	\$3,936.93
2	25	JACKSON	\$2,590.05	\$511.36	\$126.39	\$637.74	\$1,701.62	\$0.00	\$1,701.62	\$2,212.98	\$126.39	\$2,339.36
5	26	JEFFERSON	\$3,541.45	\$443.03	\$0.65	\$443.68	\$2,809.76	\$0.00	\$2,809.76	\$3,252.79	\$0.65	\$3,253.44
2	27	JEFFERSON DAVIS	\$2,123.36	\$439.56	\$139.14	\$578.70	\$1,139.57	\$0.00	\$1,139.57	\$1,579.13	\$139.14	\$1,718.27
5	28	LAFAYETTE	\$2,768.63	\$713.72	\$17.48	\$731.20	\$1,492.68	\$304.24	\$1,796.92	\$2,206.40	\$321.72	\$2,528.12
2	29	LAFOURCHE	\$2,530.30	\$501.22	\$332.55	\$833.77	\$1,202.46	\$0.00	\$1,202.46	\$1,703.68	\$332.55	\$2,036.24
1	30	LASALLE	\$2,059.88	\$692.68	\$0.00	\$692.68	\$1,026.32	\$0.00	\$1,026.32	\$1,719.00	\$0.00	\$1,719.00
3	31	LINCOLN	\$2,691.72	\$787.65	\$278.85	\$1,066.50	\$1,413.23	\$0.00	\$1,413.23	\$2,200.89	\$278.85	\$2,479.74
1	32	LIVINGSTON	\$1,548.06	\$157.75	\$187.44	\$345.19	\$889.00	\$0.00	\$889.00	\$1,046.76	\$187.44	\$1,234.19
1	33	MADISON	\$929.24	\$157.57	\$0.00	\$157.57	\$519.73	\$0.00	\$519.73	\$677.30	\$0.00	\$677.30
2	34	MOREHOUSE	\$1,461.41	\$515.59	\$0.00	\$515.59	\$767.62	\$0.00	\$767.62	\$1,283.21	\$0.00	\$1,283.21
2	35	NATCHITOCHE	\$2,014.66	\$282.12	\$462.63	\$744.75	\$917.86	\$0.00	\$917.86	\$1,199.98	\$462.63	\$1,662.61
4	36	ORLEANS	\$2,581.44	\$932.06	\$171.96	\$1,104.02	\$1,066.17	\$105.45	\$1,171.62	\$1,998.23	\$277.41	\$2,275.63
2	37	OUACHITA	\$2,939.94	\$437.09	\$337.09	\$774.17	\$1,627.49	\$0.00	\$1,627.49	\$2,064.58	\$337.09	\$2,401.67
5	38	PLAQUEMINES	\$4,047.31	\$1,180.53	\$226.45	\$1,406.99	\$2,056.86	\$224.42	\$2,281.27	\$3,237.39	\$450.87	\$3,688.26
5	39	POINTE COUPEE	\$2,955.22	\$951.04	\$190.08	\$1,141.12	\$1,552.81	\$0.00	\$1,552.81	\$2,503.85	\$190.08	\$2,693.93
3	40	RAPIDES	\$2,593.56	\$588.91	\$486.71	\$1,075.62	\$1,182.54	\$0.00	\$1,182.54	\$1,771.45	\$486.71	\$2,258.16
1	41	RED RIVER	\$2,257.82	\$565.09	\$576.06	\$1,141.15	\$602.86	\$0.00	\$602.86	\$1,167.95	\$576.06	\$1,744.01
1	42	RICHLAND	\$1,605.95	\$179.34	\$366.97	\$546.30	\$780.40	\$0.00	\$780.40	\$959.74	\$366.97	\$1,326.70
1	43	SABINE	\$1,822.06	\$319.63	\$422.52	\$742.15	\$685.23	\$0.00	\$685.23	\$1,004.87	\$422.52	\$1,427.38
3	44	ST. BERNARD	\$2,958.49	\$814.46	\$308.34	\$1,122.80	\$1,480.19	\$70.48	\$1,550.67	\$2,294.66	\$378.82	\$2,673.48
5	45	ST. CHARLES	\$5,692.33	\$3,015.10	\$439.06	\$3,454.16	\$1,705.22	\$138.26	\$1,843.48	\$4,720.32	\$577.32	\$5,297.64
1	46	ST. HELENA	\$1,128.35	\$339.14	\$0.00	\$339.14	\$640.21	\$0.00	\$640.21	\$979.35	\$0.00	\$979.35
5	47	ST. JAMES	\$4,480.51	\$1,568.87	\$517.22	\$2,086.09	\$2,087.82	\$0.00	\$2,087.82	\$3,656.69	\$517.22	\$4,173.91
3	48	ST. JOHN	\$3,289.16	\$529.38	\$568.43	\$1,097.81	\$1,913.58	\$0.00	\$1,913.58	\$2,442.96	\$568.43	\$3,011.39
1	49	ST. LANDRY	\$1,556.00	\$302.41	\$154.13	\$456.54	\$831.43	\$0.00	\$831.43	\$1,133.84	\$154.13	\$1,287.97
1	50	ST. MARTIN	\$1,626.50	\$181.12	\$299.29	\$480.41	\$820.56	\$0.00	\$820.56	\$1,001.68	\$299.29	\$1,300.97
2	51	ST. MARY	\$2,379.77	\$734.91	\$194.61	\$929.53	\$1,073.90	\$0.00	\$1,073.90	\$1,808.81	\$194.61	\$2,003.43
2	52	ST. TAMMANY	\$3,263.35	\$968.07	\$409.69	\$1,377.76	\$1,444.97	\$61.43	\$1,506.41	\$2,413.05	\$471.13	\$2,884.17
1	53	TANGIPAHOA	\$1,690.84	\$67.58	\$140.31	\$207.90	\$997.69	\$180.05	\$1,177.74	\$1,065.27	\$320.37	\$1,385.64
2	54	TENSAS	\$1,751.34	\$1,055.71	\$0.00	\$1,055.71	\$517.20	\$0.00	\$517.20	\$1,572.91	\$0.00	\$1,572.91
3	55	TERREBONNE	\$2,153.17	\$158.80	\$137.43	\$296.23	\$1,626.36	\$0.00	\$1,626.36	\$1,785.16	\$137.43	\$1,922.59
1	56	UNION	\$1,006.62	\$130.04	\$116.63	\$246.67	\$563.72	\$0.00	\$563.72	\$693.76	\$116.63	\$810.39
3	57	VERMILION	\$2,348.52	\$785.56	\$26.54	\$812.10	\$609.29	\$0.00	\$609.29	\$1,394.85	\$26.54	\$1,421.39
1	58	VERNON	\$1,285.08	\$191.71	\$123.70	\$315.40	\$778.98	\$0.00	\$778.98	\$970.68	\$123.70	\$1,094.38
1	59	WASHINGTON	\$1,300.20	\$175.61	\$160.05	\$335.66	\$694.85	\$0.00	\$694.85	\$870.46	\$160.05	\$1,030.51
2	60	WEBSTER	\$2,074.76	\$350.74	\$223.38	\$574.13	\$1,250.37	\$0.00	\$1,250.37	\$1,601.11	\$223.38	\$1,824.49
5	61	WEST BATON ROUGE	\$4,169.60	\$842.50	\$651.76	\$1,494.26	\$2,097.75	\$0.00	\$2,097.75	\$2,940.25	\$651.76	\$3,592.01
1	62	WEST CARROLL	\$855.28	\$296.78	\$0.00	\$296.78	\$356.62	\$0.00	\$356.62	\$653.40	\$0.00	\$653.40
5	63	WEST FELICIANA	\$4,566.97	\$2,260.68	\$470.91	\$2,731.59	\$1,406.47	\$0.00	\$1,406.47	\$3,667.15	\$470.91	\$4,138.06
2	64	WINN	\$2,207.82	\$345.08	\$425.53	\$770.61	\$1,068.93	\$0.00	\$1,068.93	\$1,414.01	\$425.53	\$1,839.54
4	65	CITY OF MONROE	\$2,238.71	\$660.92	\$524.34	\$1,185.26	\$951.76	\$0.00	\$951.76	\$1,612.69	\$524.34	\$2,137.02
1	66	CITY OF BOGALUSA	\$1,384.46	\$635.25	\$0.00	\$635.25	\$651.72	\$0.00	\$651.72	\$1,286.97	\$0.00	\$1,286.97
		<b>STATE TOTAL</b>	<b>\$2,684.26</b>	<b>\$734.55</b>	<b>\$207.55</b>	<b>\$942.10</b>	<b>\$1,383.71</b>	<b>\$39.76</b>	<b>\$1,423.47</b>	<b>\$2,118.26</b>	<b>\$247.31</b>	<b>\$2,365.56</b>
26		QUINTILE 1	\$1,476.37	\$261.93	\$153.24	\$415.17	\$751.11	\$38.60	\$789.71	\$1,013.04	\$191.84	\$1,204.88
15		QUINTILE 2	\$2,482.07	\$561.16	\$295.69	\$856.84	\$1,223.94	\$18.47	\$1,242.42	\$1,785.10	\$314.16	\$2,099.26
9		QUINTILE 3	\$2,680.31	\$875.35	\$234.33	\$1,109.68	\$1,245.68	\$11.36	\$1,257.04	\$2,121.04	\$245.69	\$2,366.72
6		QUINTILE 4	\$2,884.74	\$852.68	\$285.53	\$1,138.22	\$1,349.43	\$58.47	\$1,407.90	\$2,202.11	\$344.01	\$2,546.12
10		QUINTILE 5	\$3,736.51	\$1,071.63	\$92.05	\$1,163.68	\$2,212.47	\$67.34	\$2,279.81	\$3,284.10	\$159.39	\$3,443.49
66		<b>STATE TOTAL</b>	<b>\$2,684.26</b>	<b>\$734.55</b>	<b>\$207.55</b>	<b>\$942.10</b>	<b>\$1,383.71</b>	<b>\$39.76</b>	<b>\$1,423.47</b>	<b>\$2,118.26</b>	<b>\$247.31</b>	<b>\$2,365.56</b>

Note: Ad Valorem and Sales Tax Revenues are a subset of Total Local Revenue.

FY2000-01							
2000-01 Quintile	LEA	SCHOOL DISTRICT	TOTAL STATE		TOTAL FEDERAL	TOTAL	Rank
			REVENUE	2000-2001 MFP	REVENUE	REVENUES	Total Revenues
			per pupil	W/ADJUSTMENTS	per pupil	per pupil	per pupil
2	1	ACADIA	\$3,558.29	\$3,383.44	\$1,059.74	\$6,024.54	56
1	2	ALLEN	\$4,016.33	\$3,792.50	\$670.49	\$6,422.44	46
4	3	ASCENSION	\$2,765.80	\$2,583.29	\$624.30	\$7,270.58	16
1	4	ASSUMPTION	\$4,184.85	\$3,955.91	\$979.04	\$6,992.05	24
1	5	AVOYELLES	\$3,657.86	\$3,392.88	\$905.33	\$5,589.78	63
2	6	BEAUREGARD	\$3,632.23	\$3,458.70	\$528.28	\$6,481.79	44
4	7	BIENVILLE	\$3,378.81	\$3,122.31	\$741.79	\$7,596.02	10
3	8	BOSSIER	\$3,199.69	\$3,031.01	\$530.86	\$6,175.75	54
3	9	CADDO	\$3,521.93	\$3,302.13	\$713.96	\$7,158.68	17
4	10	CALCASIEU	\$2,835.01	\$2,636.66	\$615.95	\$6,605.11	36
1	11	CALDWELL	\$4,164.63	\$3,884.60	\$794.21	\$6,269.20	51
4	12	CAMERON	\$3,277.89	\$3,056.46	\$490.52	\$9,284.46	1
1	13	CATAHOULA	\$4,188.30	\$3,932.00	\$1,169.56	\$7,011.61	23
2	14	CLAIBORNE	\$4,096.67	\$3,808.90	\$855.63	\$6,704.49	33
1	15	CONCORDIA	\$3,672.48	\$3,372.40	\$1,350.46	\$7,048.72	21
3	16	DESOTO	\$3,690.37	\$3,444.03	\$855.49	\$7,724.91	9
5	17	EAST BATON ROUGE	\$2,732.44	\$1,904.62	\$810.38	\$7,475.93	13
1	18	EAST CARROLL	\$4,219.96	\$3,983.63	\$1,528.90	\$7,015.83	22
1	19	EAST FELICIANA	\$3,955.28	\$3,843.79	\$996.13	\$6,716.59	32
1	20	EVANGELINE	\$3,552.56	\$3,321.09	\$845.60	\$5,452.49	64
1	21	FRANKLIN	\$3,766.37	\$3,524.22	\$1,038.57	\$5,817.81	62
1	22	GRANT	\$4,218.06	\$4,074.37	\$778.24	\$5,837.08	61
2	23	IBERIA	\$3,829.23	\$3,601.94	\$813.19	\$6,863.81	26
5	24	IBERVILLE	\$2,745.00	\$1,961.27	\$1,027.69	\$7,965.20	7
2	25	JACKSON	\$4,087.83	\$3,862.99	\$780.96	\$7,458.84	15
5	26	JEFFERSON	\$2,581.95	\$1,822.59	\$793.38	\$6,916.78	25
2	27	JEFFERSON DAVIS	\$3,955.04	\$3,752.01	\$779.68	\$6,858.07	27
5	28	LAFAYETTE	\$2,554.38	\$2,324.69	\$611.68	\$5,934.69	57
2	29	LAFOURCHE	\$3,556.22	\$3,386.89	\$746.43	\$6,832.95	29
1	30	LASALLE	\$3,948.89	\$3,734.47	\$493.50	\$6,502.26	41
3	31	LINCOLN	\$3,166.96	\$3,026.11	\$634.51	\$6,493.19	43
1	32	LIVINGSTON	\$3,830.55	\$3,685.84	\$468.39	\$5,847.00	60
1	33	MADISON	\$3,787.85	\$3,526.20	\$1,174.98	\$5,892.07	59
2	34	MOREHOUSE	\$3,626.66	\$3,447.60	\$1,139.71	\$6,227.78	53
2	35	NATCHITOCHE	\$3,483.91	\$3,283.49	\$1,102.66	\$6,601.23	37
4	36	ORLEANS	\$2,988.19	\$2,765.45	\$928.90	\$6,498.54	42
2	37	OUACHITA	\$3,895.46	\$3,681.82	\$624.74	\$7,460.14	14
5	38	PLAQUEMINES	\$2,175.79	\$565.42	\$826.47	\$7,049.57	20
5	39	POINTE COUPEE	\$2,896.26	\$2,555.45	\$1,222.95	\$7,074.43	19
3	40	RAPIDES	\$3,455.13	\$3,241.49	\$765.14	\$6,813.83	31
1	41	RED RIVER	\$4,673.97	\$4,523.02	\$1,047.66	\$7,979.45	6
1	42	RICHLAND	\$4,106.66	\$3,887.72	\$944.39	\$6,657.00	34
1	43	SABINE	\$3,769.18	\$3,538.72	\$923.33	\$6,514.57	40
3	44	ST. BERNARD	\$3,156.04	\$2,940.25	\$725.27	\$6,839.80	28
5	45	ST. CHARLES	\$2,407.95	\$1,219.45	\$600.49	\$8,700.77	2
1	46	ST. HELENA	\$4,212.72	\$3,920.76	\$1,195.44	\$6,536.52	39
5	47	ST. JAMES	\$2,436.02	\$1,786.31	\$844.68	\$7,761.21	8
3	48	ST. JOHN	\$3,796.34	\$3,556.88	\$1,033.85	\$8,119.36	4
1	49	ST. LANDRY	\$3,848.92	\$3,650.33	\$909.51	\$6,314.42	49
1	50	ST. MARTIN	\$4,006.80	\$3,735.05	\$842.41	\$6,475.71	45
2	51	ST. MARY	\$3,344.12	\$3,164.83	\$903.89	\$6,627.79	35
2	52	ST. TAMMANY	\$3,814.18	\$3,637.34	\$471.90	\$7,549.44	11
1	53	TANGIPAHOA	\$3,678.31	\$3,520.85	\$782.88	\$6,152.02	55
2	54	TENSAS	\$4,037.95	\$3,700.02	\$2,232.07	\$8,021.37	5
3	55	TERREBONNE	\$3,386.44	\$3,242.76	\$754.41	\$6,294.03	50
1	56	UNION	\$3,409.57	\$3,221.87	\$698.41	\$5,114.60	48
3	57	VERMILION	\$3,198.30	\$3,024.34	\$803.60	\$6,350.42	66
1	58	VERNON	\$3,921.97	\$3,746.93	\$1,197.25	\$6,404.30	47
1	59	WASHINGTON	\$4,476.82	\$4,257.39	\$1,051.80	\$6,828.82	30
2	60	WEBSTER	\$3,475.18	\$3,292.29	\$713.44	\$6,263.38	52
5	61	WEST BATON ROUGE	\$2,655.51	\$2,426.20	\$682.24	\$7,507.35	12
1	62	WEST CARROLL	\$3,932.56	\$3,725.20	\$663.57	\$5,451.42	65
5	63	WEST FELICIANA	\$3,070.04	\$334.52	\$1,013.41	\$8,650.42	3
2	64	WINN	\$4,024.64	\$3,815.01	\$869.01	\$7,101.46	18
4	65	CITY OF MONROE	\$2,697.90	\$2,496.88	\$962.70	\$5,899.31	58
1	66	CITY OF BOGALUSA	\$4,169.64	\$3,828.37	\$986.02	\$6,540.13	38
		<b>STATE TOTAL</b>	<b>\$3,289.96</b>	<b>\$2,964.38</b>	<b>\$786.20</b>	<b>\$6,760.42</b>	
26		QUINTILE 1	\$3,887.55	\$3,682.18	\$865.37	\$6,229.29	
15		QUINTILE 2	\$3,717.47	\$3,524.11	\$749.30	\$6,948.83	
9		QUINTILE 3	\$3,409.40	\$3,212.86	\$725.84	\$6,815.56	
6		QUINTILE 4	\$2,918.44	\$2,706.67	\$817.01	\$6,620.18	
10		QUINTILE 5	\$2,619.66	\$1,873.24	\$774.59	\$7,130.76	
66		<b>STATE TOTAL</b>	<b>\$3,289.96</b>	<b>\$2,964.38</b>	<b>\$786.20</b>	<b>\$6,760.42</b>	

Note: MFP with Adjustments is a subset of Total State Revenue.

Per Pupil Amounts							
FY2000-01							
INSTRUCTIONAL EXPENDITURES							
2000-01 Quintile	LEA	SCHOOL DISTRICT	CLASSROOM	CLASSROOM	PUPIL	INSTRUCTIONAL	TOTAL
			INSTRUCTION	TEACHER SALARIES	SUPPORT	STAFF SUPPORT	INSTRUCTION
			per pupil	per pupil	per pupil	per pupil	per pupil
2	1	ACADIA	\$3,270.69	\$2,030.06	\$241.80	\$250.04	\$3,762.53
1	2	ALLEN	\$3,372.70	\$2,247.27	\$264.86	\$269.39	\$3,906.95
4	3	ASCENSION	\$3,885.08	\$2,335.08	\$260.63	\$266.89	\$4,412.60
1	4	ASSUMPTION	\$3,959.78	\$2,351.38	\$199.19	\$208.90	\$4,367.86
1	5	AVOYELLES	\$3,284.36	\$2,042.07	\$169.54	\$193.86	\$3,647.77
2	6	BEAUREGARD	\$3,333.82	\$2,252.75	\$248.92	\$357.90	\$3,940.65
4	7	BIENVILLE	\$3,972.33	\$2,423.60	\$121.66	\$220.85	\$4,314.83
3	8	BOSSIER	\$3,246.08	\$2,018.09	\$222.50	\$330.59	\$3,799.17
3	9	CADDO	\$4,001.67	\$2,577.66	\$243.06	\$367.19	\$4,611.92
4	10	CALCASIEU	\$3,455.45	\$2,329.83	\$335.49	\$291.59	\$4,082.53
1	11	CALDWELL	\$3,647.51	\$2,316.39	\$164.33	\$282.18	\$4,094.02
4	12	CAMERON	\$3,997.96	\$2,592.43	\$228.93	\$383.79	\$4,610.68
1	13	CATAHOULA	\$3,549.02	\$2,054.05	\$246.34	\$558.47	\$4,353.83
2	14	CLAIBORNE	\$3,678.73	\$2,369.27	\$171.91	\$367.13	\$4,217.77
1	15	CONCORDIA	\$3,717.61	\$2,168.91	\$181.99	\$333.58	\$4,233.18
3	16	DESOTO	\$3,711.11	\$2,219.63	\$210.39	\$404.63	\$4,326.13
5	17	EAST BATON ROUGE	\$3,944.16	\$2,441.94	\$352.64	\$268.39	\$4,565.19
1	18	EAST CARROLL	\$3,628.02	\$2,198.88	\$206.01	\$309.35	\$4,143.38
1	19	EAST FELICIANA	\$3,600.07	\$2,119.00	\$261.42	\$369.09	\$4,230.59
1	20	EVANGELINE	\$3,161.77	\$1,898.50	\$164.66	\$270.82	\$3,597.24
1	21	FRANKLIN	\$3,646.12	\$2,242.34	\$93.67	\$190.72	\$3,930.50
1	22	GRANT	\$3,108.58	\$2,052.45	\$171.13	\$297.24	\$3,576.96
2	23	IBERIA	\$3,801.53	\$2,402.04	\$211.27	\$247.58	\$4,260.39
5	24	IBERVILLE	\$3,728.90	\$2,458.02	\$231.93	\$357.83	\$4,318.67
2	25	JACKSON	\$3,797.65	\$2,498.96	\$274.24	\$425.04	\$4,496.93
5	26	JEFFERSON	\$3,861.40	\$2,355.05	\$233.34	\$222.71	\$4,317.44
2	27	JEFFERSON DAVIS	\$3,492.75	\$2,088.50	\$257.32	\$347.46	\$4,097.54
5	28	LAFAYETTE	\$3,734.44	\$2,350.56	\$228.85	\$245.39	\$4,208.68
2	29	LAFOURCHE	\$3,769.91	\$2,400.22	\$246.98	\$339.40	\$4,356.29
1	30	LASALLE	\$3,411.19	\$2,080.15	\$151.22	\$284.46	\$3,846.87
3	31	LINCOLN	\$3,536.44	\$2,389.89	\$220.66	\$306.55	\$4,063.66
1	32	LIVINGSTON	\$3,254.59	\$2,192.08	\$155.80	\$152.77	\$3,563.16
1	33	MADISON	\$3,051.43	\$1,796.01	\$345.03	\$423.21	\$3,819.66
2	34	MOREHOUSE	\$3,424.57	\$2,038.27	\$186.19	\$304.17	\$3,914.93
2	35	NATCHITOCHE	\$3,518.87	\$2,219.60	\$211.09	\$300.93	\$4,030.89
4	36	ORLEANS	\$3,627.87	\$2,278.50	\$271.00	\$203.67	\$4,102.54
2	37	OUACHITA	\$3,681.40	\$2,438.13	\$161.13	\$235.67	\$4,078.20
5	38	PLAQUEMINES	\$3,343.93	\$2,105.65	\$218.56	\$238.59	\$3,801.09
5	39	POINTE COUPEE	\$3,683.56	\$2,311.50	\$189.68	\$259.86	\$4,133.10
3	40	RAPIDES	\$3,492.02	\$2,245.83	\$249.47	\$282.00	\$4,023.49
1	41	RED RIVER	\$3,836.77	\$2,345.08	\$166.33	\$242.21	\$4,245.31
1	42	RICHLAND	\$3,683.41	\$2,206.08	\$227.78	\$190.19	\$4,101.38
1	43	SABINE	\$3,334.45	\$2,070.67	\$133.71	\$423.77	\$3,891.93
3	44	ST. BERNARD	\$3,769.51	\$2,390.89	\$329.73	\$368.16	\$4,467.40
5	45	ST. CHARLES	\$4,600.82	\$2,847.75	\$312.24	\$476.45	\$5,389.51
1	46	ST. HELENA	\$3,468.82	\$2,070.72	\$240.73	\$374.48	\$4,084.04
5	47	ST. JAMES	\$3,614.47	\$2,328.18	\$317.17	\$392.97	\$4,324.61
3	48	ST. JOHN	\$4,281.57	\$2,477.65	\$277.12	\$171.78	\$4,730.48
1	49	ST. LANDRY	\$3,707.28	\$2,303.07	\$191.48	\$145.97	\$4,044.73
1	50	ST. MARTIN	\$3,524.17	\$2,282.29	\$299.98	\$202.95	\$4,027.10
2	51	ST. MARY	\$3,568.41	\$2,288.88	\$240.56	\$363.71	\$4,172.68
2	52	ST. TAMMANY	\$4,137.61	\$2,471.19	\$264.91	\$270.67	\$4,673.19
1	53	TANGIPAOHA	\$3,475.74	\$2,220.52	\$173.17	\$208.59	\$3,857.49
2	54	TENSAS	\$4,508.66	\$2,175.42	\$274.43	\$441.59	\$5,224.68
3	55	TERREBONNE	\$3,615.41	\$2,305.24	\$254.57	\$307.02	\$4,177.00
1	56	UNION	\$2,919.14	\$1,833.03	\$126.88	\$271.54	\$3,317.55
3	57	VERMILION	\$3,418.47	\$2,298.72	\$216.20	\$359.24	\$3,993.91
1	58	VERNON	\$3,621.38	\$2,218.78	\$231.58	\$235.22	\$4,088.18
1	59	WASHINGTON	\$3,832.59	\$2,357.14	\$209.58	\$166.59	\$4,208.76
2	60	WEBSTER	\$3,367.89	\$2,209.17	\$221.36	\$273.18	\$3,862.43
5	61	WEST BATON ROUGE	\$3,630.62	\$2,276.00	\$195.34	\$322.16	\$4,148.12
1	62	WEST CARROLL	\$3,163.20	\$2,141.50	\$135.71	\$262.81	\$3,561.72
5	63	WEST FELICIANA	\$4,294.58	\$2,904.20	\$499.31	\$517.11	\$5,311.00
2	64	WINN	\$3,575.48	\$2,301.69	\$247.12	\$350.24	\$4,172.84
4	65	CITY OF MONROE	\$3,424.12	\$2,215.65	\$197.19	\$209.22	\$3,830.53
1	66	CITY OF BOGALUSA	\$3,833.93	\$2,340.31	\$203.21	\$269.75	\$4,306.89
		<b>STATE TOTAL</b>	<b>\$3,683.87</b>	<b>\$2,319.56</b>	<b>\$245.57</b>	<b>\$272.07</b>	<b>\$4,201.51</b>
26		QUINTILE 1	\$3,479.21	\$2,184.18	\$191.89	\$230.40	\$3,901.50
15		QUINTILE 2	\$3,718.72	\$2,331.90	\$230.21	\$294.44	\$4,243.38
9		QUINTILE 3	\$3,695.22	\$2,357.18	\$245.83	\$329.27	\$4,270.32
6		QUINTILE 4	\$3,611.98	\$2,298.75	\$275.86	\$233.98	\$4,121.82
10		QUINTILE 5	\$3,881.83	\$2,411.60	\$279.49	\$272.29	\$4,433.61
66		<b>STATE TOTAL</b>	<b>\$3,683.87</b>	<b>\$2,319.56</b>	<b>\$245.57</b>	<b>\$272.07</b>	<b>\$4,201.51</b>

Note: Classroom Teacher Salaries is a subset of Classroom Instruction.

Per Pupil Amounts						
FY2000-01						
SUPPORT EXPENDITURES						
2000-01 LEA	SCHOOL DISTRICT	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	BUSINESS SERVICES	MAINTENANCE & OPERATIONS	STUDENT TRANSPORTATION
Quintile		per pupil	per pupil	per pupil	per pupil	per pupil
2	1 ACADIA	\$68.89	\$343.19	\$42.78	\$481.64	\$269.79
1	2 ALLEN	\$415.16	\$349.12	\$31.58	\$542.97	\$384.64
4	3 ASCENSION	\$146.67	\$282.78	\$69.63	\$546.03	\$335.32
1	4 ASSUMPTION	\$241.50	\$375.78	\$47.82	\$566.45	\$410.66
1	5 AVOYELLES	\$102.97	\$308.99	\$55.20	\$410.96	\$423.75
2	6 BEAUREGARD	\$161.90	\$352.46	\$66.22	\$519.00	\$386.49
4	7 BIENVILLE	\$301.59	\$386.49	\$75.65	\$970.56	\$529.39
3	8 BOSSIER	\$59.60	\$376.19	\$54.68	\$521.99	\$292.95
3	9 CADDO	\$82.53	\$428.67	\$67.84	\$624.23	\$350.50
4	10 CALCASIEU	\$102.76	\$312.72	\$67.16	\$551.61	\$247.27
1	11 CALDWELL	\$158.17	\$342.77	\$102.24	\$470.63	\$425.11
4	12 CAMERON	\$326.95	\$525.87	\$108.70	\$860.99	\$414.22
1	13 CATAHOULA	\$170.38	\$325.05	\$135.38	\$600.82	\$456.34
2	14 CLAIBORNE	\$182.98	\$371.41	\$59.87	\$564.71	\$318.57
1	15 CONCORDIA	\$178.63	\$288.69	\$60.88	\$492.67	\$248.70
3	16 DESOTO	\$193.84	\$367.00	\$86.69	\$633.07	\$566.69
5	17 EAST BATON ROUGE	\$150.16	\$345.05	\$85.19	\$953.11	\$415.86
1	18 EAST CARROLL	\$181.19	\$354.84	\$100.09	\$736.20	\$262.25
1	19 EAST FELICIANA	\$219.77	\$314.70	\$77.77	\$511.83	\$406.30
1	20 EVANGELINE	\$145.74	\$287.92	\$41.51	\$496.21	\$372.68
1	21 FRANKLIN	\$113.50	\$258.68	\$68.14	\$485.59	\$446.54
1	22 GRANT	\$164.73	\$304.56	\$76.28	\$474.00	\$565.36
2	23 IBERIA	\$119.19	\$284.18	\$76.82	\$718.09	\$411.24
5	24 IBERVILLE	\$240.60	\$449.48	\$93.13	\$733.64	\$467.45
2	25 JACKSON	\$208.28	\$430.18	\$84.79	\$788.76	\$419.46
5	26 JEFFERSON	\$330.30	\$397.17	\$72.43	\$464.83	\$298.53
2	27 JEFFERSON DAVIS	\$135.63	\$399.80	\$62.22	\$586.91	\$301.38
5	28 LAFAYETTE	\$69.69	\$288.10	\$43.87	\$418.06	\$316.23
2	29 LAFOURCHE	\$112.39	\$295.69	\$49.08	\$521.51	\$310.22
1	30 LASALLE	\$184.79	\$312.86	\$93.91	\$559.56	\$407.55
3	31 LINCOLN	\$123.25	\$347.50	\$60.52	\$495.60	\$306.11
1	32 LIVINGSTON	\$70.31	\$261.63	\$55.39	\$406.26	\$260.24
1	33 MADISON	\$136.45	\$345.01	\$81.00	\$521.71	\$242.04
2	34 MOREHOUSE	\$116.31	\$350.42	\$67.23	\$505.62	\$243.57
2	35 NATCHITOCHE	\$92.31	\$302.83	\$46.93	\$556.77	\$398.15
4	36 ORLEANS	\$127.07	\$266.65	\$56.25	\$577.50	\$238.01
2	37 OUACHITA	\$164.43	\$285.05	\$99.87	\$508.73	\$364.10
5	38 PLAQUEMINES	\$226.46	\$289.00	\$92.53	\$666.18	\$432.62
5	39 POINTE COUPEE	\$197.05	\$181.22	\$88.31	\$459.40	\$644.69
3	40 RAPIDES	\$106.73	\$297.91	\$36.25	\$569.95	\$532.58
1	41 RED RIVER	\$385.73	\$260.76	\$113.15	\$522.80	\$544.87
1	42 RICHLAND	\$109.99	\$325.19	\$111.99	\$514.92	\$338.72
1	43 SABINE	\$153.82	\$279.06	\$58.60	\$476.86	\$456.21
3	44 ST. BERNARD	\$118.02	\$329.28	\$48.04	\$530.18	\$307.94
5	45 ST. CHARLES	\$227.27	\$542.89	\$76.63	\$603.94	\$454.74
1	46 ST. HELENA	\$182.14	\$323.25	\$131.15	\$407.92	\$598.06
5	47 ST. JAMES	\$262.62	\$448.71	\$104.41	\$779.91	\$364.83
3	48 ST. JOHN	\$192.43	\$364.42	\$81.98	\$621.01	\$326.98
1	49 ST. LANDRY	\$99.56	\$335.24	\$38.57	\$482.15	\$337.10
1	50 ST. MARTIN	\$60.23	\$244.26	\$68.56	\$574.69	\$346.44
2	51 ST. MARY	\$99.10	\$382.40	\$59.43	\$648.47	\$241.58
2	52 ST. TAMMANY	\$116.98	\$342.72	\$48.95	\$522.74	\$408.71
1	53 TANGIPAHOA	\$51.96	\$273.25	\$40.36	\$437.96	\$371.50
2	54 TENSAS	\$208.85	\$346.83	\$146.26	\$778.11	\$436.51
3	55 TERREBONNE	\$89.92	\$281.96	\$60.16	\$464.53	\$325.16
1	56 UNION	\$131.74	\$209.00	\$54.13	\$460.48	\$436.01
3	57 VERMILION	\$156.74	\$308.99	\$45.86	\$482.40	\$326.36
1	58 VERNON	\$132.01	\$354.25	\$51.61	\$545.38	\$403.19
1	59 WASHINGTON	\$158.58	\$306.85	\$52.88	\$436.58	\$508.39
2	60 WEBSTER	\$91.40	\$336.55	\$45.87	\$529.51	\$302.97
5	61 WEST BATON ROUGE	\$218.28	\$324.19	\$42.48	\$502.51	\$481.75
1	62 WEST CARROLL	\$134.84	\$243.51	\$76.22	\$426.62	\$327.41
5	63 WEST FELICIANA	\$298.54	\$454.25	\$127.59	\$735.26	\$433.45
2	64 WINN	\$161.72	\$348.17	\$88.97	\$592.87	\$390.62
4	65 CITY OF MONROE	\$89.84	\$228.74	\$55.56	\$499.21	\$186.07
1	66 CITY OF BOGALUSA	\$305.67	\$320.27	\$123.20	\$612.76	\$239.98
	<b>STATE TOTAL</b>	<b>\$140.52</b>	<b>\$327.98</b>	<b>\$63.71</b>	<b>\$568.27</b>	<b>\$344.76</b>
26	QUINTILE 1	\$131.41	\$298.25	\$60.26	\$485.77	\$369.28
15	QUINTILE 2	\$122.49	\$330.68	\$62.62	\$560.54	\$350.80
9	QUINTILE 3	\$102.07	\$357.66	\$58.26	\$559.41	\$369.80
6	QUINTILE 4	\$126.79	\$281.98	\$61.24	\$573.49	\$254.54
10	QUINTILE 5	\$207.86	\$364.53	\$74.31	\$649.38	\$372.42
66	<b>STATE TOTAL</b>	<b>\$140.52</b>	<b>\$327.98</b>	<b>\$63.71</b>	<b>\$568.27</b>	<b>\$344.76</b>

Source: AFR 2000-01; Circular 1066

Per Pupil Amounts							
FY2000-01							
SUPPORT EXPENDITURES (CONTINUED)							
2000-01	LEA	SCHOOL DISTRICT	FOOD/OTHER SERVICES	CENTRAL SERVICES	TOTAL SUPPORT	FACILITY ACQUISITION AND CONSTRUCTION SERVICES	TOTAL EXPENDITURES
Quintile			per pupil	per pupil	per pupil	per pupil	per pupil
2	1	ACADIA	\$467.98	\$31.75	\$1,706.02	\$104.04	\$5,572.60
1	2	ALLEN	\$447.57	\$14.04	\$2,185.08	\$80.45	\$6,172.48
4	3	ASCENSION	\$357.11	\$216.95	\$1,954.48	\$1,025.16	\$7,392.24
1	4	ASSUMPTION	\$495.03	\$80.71	\$2,217.95	\$165.58	\$6,751.39
1	5	AVOYELLES	\$503.35	\$4.53	\$1,809.74	\$51.98	\$5,509.49
2	6	BEAUREGARD	\$368.46	\$50.55	\$1,905.08	\$774.53	\$6,620.26
4	7	BIENVILLE	\$614.56	\$58.34	\$2,936.57	\$4.29	\$7,255.70
3	8	BOSSIER	\$368.76	\$51.51	\$1,725.68	\$2.81	\$5,527.65
3	9	CADDO	\$413.50	\$77.57	\$2,044.83	\$406.57	\$7,063.32
4	10	CALCASIEU	\$361.37	\$56.62	\$1,699.50	\$649.94	\$6,431.97
1	11	CALDWELL	\$533.28	\$1.83	\$2,034.02	\$3.99	\$6,132.03
4	12	CAMERON	\$458.13	\$0.44	\$2,695.29	\$854.73	\$8,160.70
1	13	CATAHOULA	\$510.15	\$17.77	\$2,215.91	\$2.88	\$6,572.61
2	14	CLAIBORNE	\$574.08	\$4.03	\$2,075.65	\$72.44	\$6,365.86
1	15	CONCORDIA	\$463.37	\$85.54	\$1,818.48	\$96.14	\$6,147.80
3	16	DESOTO	\$479.35	\$22.63	\$2,349.27	\$118.23	\$6,793.63
5	17	EAST BATON ROUGE	\$451.86	\$69.92	\$2,471.15	\$254.16	\$7,290.50
1	18	EAST CARROLL	\$719.37	\$0.00	\$2,353.94	\$481.73	\$6,979.06
1	19	EAST FELICIANA	\$499.38	\$2.80	\$2,032.53	\$61.50	\$6,324.62
1	20	EVANGELINE	\$414.16	\$29.30	\$1,787.54	\$401.56	\$5,786.34
1	21	FRANKLIN	\$486.33	\$1.27	\$1,860.03	\$0.00	\$5,790.54
1	22	GRANT	\$468.52	\$2.86	\$2,056.31	\$47.78	\$5,681.05
2	23	IBERIA	\$430.35	\$30.08	\$2,069.94	\$327.13	\$6,657.46
5	24	IBERVILLE	\$604.46	\$17.37	\$2,606.13	\$71.53	\$6,996.33
2	25	JACKSON	\$456.17	\$0.00	\$2,387.63	\$1,382.26	\$8,266.82
5	26	JEFFERSON	\$384.32	\$64.57	\$2,012.15	\$291.97	\$6,621.56
2	27	JEFFERSON DAVIS	\$520.66	\$41.20	\$2,047.80	\$492.40	\$6,637.74
5	28	LAFAYETTE	\$293.53	\$57.03	\$1,486.50	\$138.91	\$5,834.09
2	29	LAFOURCHE	\$413.14	\$41.86	\$1,743.90	\$1,236.21	\$7,336.41
1	30	LASALLE	\$513.59	\$22.13	\$2,094.40	\$76.42	\$6,017.68
3	31	LINCOLN	\$427.91	\$4.31	\$1,765.21	\$40.44	\$5,869.31
1	32	LIVINGSTON	\$427.10	\$87.71	\$1,568.64	\$113.41	\$5,245.21
1	33	MADISON	\$549.99	\$0.00	\$1,876.21	\$64.85	\$5,760.72
2	34	MOREHOUSE	\$460.42	\$54.76	\$1,798.32	\$247.28	\$5,960.53
2	35	NATCHITOCHE	\$416.88	\$24.83	\$1,838.69	\$123.93	\$5,993.51
4	36	ORLEANS	\$335.35	\$187.10	\$1,787.92	\$505.38	\$6,395.85
2	37	OUACHITA	\$384.77	\$73.41	\$1,880.35	\$2,609.68	\$8,568.23
5	38	PLAQUEMINES	\$438.91	\$86.42	\$2,232.11	\$127.15	\$6,160.36
5	39	POINTE COUPEE	\$480.95	\$16.07	\$2,067.69	\$67.38	\$6,268.16
3	40	RAPIDES	\$515.59	\$47.97	\$2,106.99	\$675.90	\$6,806.39
1	41	RED RIVER	\$502.76	\$7.50	\$2,337.58	\$3,412.53	\$9,995.42
1	42	RICHLAND	\$501.89	\$5.40	\$1,908.10	\$154.57	\$6,164.05
1	43	SABINE	\$448.84	\$42.64	\$1,916.02	\$1,376.78	\$7,184.73
3	44	ST. BERNARD	\$361.18	\$44.95	\$1,739.59	\$635.59	\$6,842.57
5	45	ST. CHARLES	\$360.18	\$121.89	\$2,387.54	\$575.71	\$8,352.76
1	46	ST. HELENA	\$524.91	\$31.71	\$2,199.13	\$59.19	\$6,342.36
5	47	ST. JAMES	\$518.96	\$106.13	\$2,585.57	\$642.67	\$7,552.84
3	48	ST. JOHN	\$357.23	\$102.15	\$2,046.20	\$669.49	\$7,446.17
1	49	ST. LANDRY	\$487.54	\$182.97	\$1,963.13	\$23.64	\$6,031.50
1	50	ST. MARTIN	\$436.50	\$40.95	\$1,771.63	\$393.10	\$6,191.83
2	51	ST. MARY	\$458.98	\$39.76	\$1,929.72	\$237.48	\$6,339.88
2	52	ST. TAMMANY	\$401.77	\$59.63	\$1,901.50	\$499.33	\$7,074.03
1	53	TANGIPAHOA	\$406.03	\$51.00	\$1,632.07	\$251.50	\$5,741.06
2	54	TENSAS	\$574.50	\$39.80	\$2,530.87	\$296.46	\$8,052.01
3	55	TERREBONNE	\$400.80	\$44.09	\$1,666.63	\$100.53	\$5,944.15
1	56	UNION	\$498.81	\$11.18	\$1,801.34	\$12.18	\$5,131.07
3	57	VERMILION	\$344.85	\$38.87	\$1,704.08	\$188.77	\$5,886.77
1	58	VERNON	\$393.56	\$50.86	\$1,930.86	\$12.64	\$6,031.68
1	59	WASHINGTON	\$528.60	\$0.00	\$1,991.87	\$8.95	\$6,209.58
2	60	WEBSTER	\$501.93	\$3.82	\$1,812.06	\$170.27	\$5,844.75
5	61	WEST BATON ROUGE	\$540.95	\$31.70	\$2,141.86	\$136.23	\$6,426.21
1	62	WEST CARROLL	\$479.21	\$0.36	\$1,688.18	\$16.60	\$5,266.49
5	63	WEST FELICIANA	\$422.01	\$100.34	\$2,571.44	\$19.11	\$7,901.55
2	64	WINN	\$540.58	\$9.63	\$2,132.56	\$2,363.47	\$8,668.87
4	65	CITY OF MONROE	\$410.06	\$64.82	\$1,534.31	\$292.83	\$5,657.67
1	66	CITY OF BOGALUSA	\$458.13	\$10.83	\$2,070.84	\$0.00	\$6,377.74
		<b>STATE TOTAL</b>	<b>\$414.67</b>	<b>\$72.86</b>	<b>\$1,932.76</b>	<b>\$424.34</b>	<b>\$6,558.60</b>
26		QUINTILE 1	\$461.09	\$53.83	\$1,859.89	\$207.51	\$5,968.90
15		QUINTILE 2	\$433.42	\$43.44	\$1,904.00	\$782.84	\$6,930.21
9		QUINTILE 3	\$415.69	\$56.00	\$1,918.89	\$339.88	\$6,529.10
6		QUINTILE 4	\$356.17	\$146.06	\$1,800.26	\$574.20	\$6,496.29
10		QUINTILE 5	\$406.60	\$67.47	\$2,142.57	\$255.50	\$6,831.68
66		<b>STATE TOTAL</b>	<b>\$414.67</b>	<b>\$72.86</b>	<b>\$1,932.76</b>	<b>\$424.34</b>	<b>\$6,558.60</b>

Source: AFR 2000-01; Circular 1066

FY2000-01							
2000-01 LEA	SCHOOL DISTRICT	INTEREST ON DEBT per pupil	TOTAL EXPENDITURES AND INTEREST ON DEBT per pupil	PRINCIPAL per pupil	OTHER per pupil	TOTAL OF DEBT SERVICE AND EXPENDITURES per pupil	Rank Total Expenditures per pupil
Quintile							
2	1 ACADIA	\$50.57	\$5,623.17	\$54.09	\$4.24	\$5,681.50	62
1	2 ALLEN	\$127.25	\$6,299.73	\$177.19	\$1.44	\$6,478.36	37
4	3 ASCENSION	\$157.95	\$7,550.20	\$453.19	\$4.33	\$8,007.72	11
1	4 ASSUMPTION	\$27.50	\$6,778.90	\$39.12	\$2.31	\$6,820.32	29
1	5 AVOYELLES	\$27.46	\$5,536.95	\$135.73	\$0.82	\$5,673.50	63
2	6 BEAUREGARD	\$163.72	\$6,783.98	\$280.75	\$1.44	\$7,066.17	24
4	7 BIENVILLE	\$136.81	\$7,392.51	\$297.87	\$1.47	\$7,691.85	12
3	8 BOSSIER	\$64.21	\$5,591.87	\$412.57	\$0.04	\$6,004.48	56
3	9 CADDO	\$60.28	\$7,123.60	\$92.42	\$0.05	\$7,216.07	21
4	10 CALCASIEU	\$239.22	\$6,671.19	\$229.56	\$102.96	\$7,003.71	25
1	11 CALDWELL	\$17.66	\$6,149.69	\$154.34	\$0.42	\$6,304.44	43
4	12 CAMERON	\$111.41	\$8,272.10	\$115.21	\$1.75	\$8,389.06	6
1	13 CATAHOULA	\$83.05	\$6,655.66	\$167.03	\$0.61	\$6,823.30	28
2	14 CLAIBORNE	\$10.18	\$6,376.04	\$70.53	\$0.04	\$6,446.60	39
1	15 CONCORDIA	\$3.82	\$6,151.62	\$0.00	\$0.00	\$6,151.62	52
3	16 DESOTO	\$235.10	\$7,028.72	\$432.67	\$1.69	\$7,463.08	17
5	17 EAST BATON ROUGE	\$1.67	\$7,292.17	\$15.95	\$0.00	\$7,308.12	18
1	18 EAST CARROLL	\$0.00	\$6,979.06	\$0.00	\$0.00	\$6,979.06	26
1	19 EAST FELICIANA	\$29.53	\$6,354.14	\$315.83	\$0.55	\$6,670.52	31
1	20 EVANGELINE	\$28.71	\$5,815.05	\$42.92	\$0.48	\$5,858.46	58
1	21 FRANKLIN	\$0.00	\$5,790.54	\$0.00	\$0.00	\$5,790.54	60
1	22 GRANT	\$32.03	\$5,713.08	\$97.38	\$0.53	\$5,810.99	59
2	23 IBERIA	\$150.43	\$6,807.89	\$287.38	\$0.24	\$7,095.50	23
5	24 IBERVILLE	\$270.61	\$7,266.94	\$418.18	\$0.18	\$7,685.30	13
2	25 JACKSON	\$103.46	\$8,370.28	\$75.93	\$100.80	\$8,547.01	5
5	26 JEFFERSON	\$252.67	\$6,874.23	\$259.15	\$0.25	\$7,133.63	22
2	27 JEFFERSON DAVIS	\$63.41	\$6,701.15	\$63.79	\$5.25	\$6,760.19	30
5	28 LAFAYETTE	\$182.01	\$6,016.10	\$163.85	\$2.28	\$6,182.22	48
2	29 LAFOURCHE	\$150.19	\$7,486.60	\$101.38	\$0.00	\$7,587.97	15
1	30 LASALLE	\$0.00	\$6,017.68	\$0.00	\$0.00	\$6,017.68	55
3	31 LINCOLN	\$78.78	\$5,948.09	\$246.22	\$0.29	\$6,194.60	46
1	32 LIVINGSTON	\$88.71	\$5,333.93	\$84.83	\$0.57	\$5,419.33	64
1	33 MADISON	\$0.00	\$5,760.72	\$0.00	\$0.00	\$5,760.72	61
2	34 MOREHOUSE	\$24.43	\$5,984.96	\$179.26	\$0.27	\$6,164.49	51
2	35 NATCHITOCHE	\$417.77	\$6,411.28	\$0.00	\$0.65	\$6,411.94	40
4	36 ORLEANS	\$178.45	\$6,574.30	\$72.53	\$0.00	\$6,646.83	32
2	37 OUACHITA	\$336.49	\$8,904.73	\$939.99	\$14.58	\$9,859.29	2
5	38 PLAQUEMINES	\$129.90	\$6,290.26	\$318.40	\$0.95	\$6,609.61	33
5	39 POINTE COUPEE	\$122.11	\$6,390.27	\$175.13	\$0.00	\$6,565.40	34
3	40 RAPIDES	\$186.00	\$6,992.39	\$186.11	\$54.52	\$7,233.02	20
1	41 RED RIVER	\$289.56	\$10,284.98	\$204.16	\$0.52	\$10,489.66	1
1	42 RICHLAND	\$41.74	\$6,205.79	\$73.94	\$0.60	\$6,280.32	44
1	43 SABINE	\$241.67	\$7,426.40	\$162.73	\$0.42	\$7,589.55	14
3	44 ST. BERNARD	\$211.49	\$7,054.06	\$188.14	\$0.56	\$7,242.76	19
5	45 ST. CHARLES	\$221.10	\$8,573.86	\$294.62	\$0.66	\$8,869.13	4
1	46 ST. HELENA	\$55.17	\$6,397.53	\$159.70	\$0.00	\$6,557.23	35
5	47 ST. JAMES	\$285.79	\$7,838.64	\$294.82	\$1.25	\$8,134.71	9
3	48 ST. JOHN	\$240.12	\$7,686.29	\$472.34	\$1.47	\$8,160.10	8
1	49 ST. LANDRY	\$39.32	\$6,070.82	\$33.64	\$129.46	\$6,233.92	45
1	50 ST. MARTIN	\$147.67	\$6,339.51	\$115.35	\$10.80	\$6,465.66	38
2	51 ST. MARY	\$91.72	\$6,431.60	\$105.32	\$0.07	\$6,536.99	36
2	52 ST. TAMMANY	\$204.28	\$7,278.30	\$279.85	\$0.24	\$7,558.39	16
1	53 TANGIPAHOA	\$130.44	\$5,871.50	\$200.19	\$1.17	\$6,072.86	54
2	54 TENSAS	\$6.71	\$8,058.73	\$0.00	\$3.24	\$8,061.96	10
3	55 TERREBONNE	\$27.48	\$5,971.63	\$219.32	\$0.02	\$6,190.97	47
1	56 UNION	\$15.16	\$5,146.24	\$149.07	\$0.10	\$5,295.40	65
3	57 VERMILION	\$20.91	\$5,907.68	\$49.43	\$0.11	\$5,957.23	57
1	58 VERNON	\$49.07	\$6,080.74	\$90.48	\$0.45	\$6,171.67	50
1	59 WASHINGTON	\$58.18	\$6,267.76	\$131.86	\$0.43	\$6,400.05	41
2	60 WEBSTER	\$99.50	\$5,944.26	\$147.02	\$1.03	\$6,092.30	53
5	61 WEST BATON ROUGE	\$201.04	\$6,627.25	\$276.38	\$0.20	\$6,903.83	27
1	62 WEST CARROLL	\$0.00	\$5,266.49	\$0.00	\$0.00	\$5,266.49	66
5	63 WEST FELICIANA	\$420.97	\$8,322.52	\$0.00	\$0.85	\$8,323.37	7
2	64 WINN	\$210.23	\$8,879.10	\$188.58	\$1.74	\$9,069.43	3
4	65 CITY OF MONROE	\$291.89	\$5,949.56	\$217.33	\$5.10	\$6,171.99	49
1	66 CITY OF BOGALUSA	\$0.00	\$6,377.74	\$0.00	\$0.00	\$6,377.74	42
	<b>STATE TOTAL</b>	<b>\$138.56</b>	<b>\$6,697.16</b>	<b>\$180.91</b>	<b>\$10.38</b>	<b>\$6,888.45</b>	
26	QUINTILE 1	\$69.95	\$6,038.85	\$100.00	\$14.96	\$6,153.81	
15	QUINTILE 2	\$173.28	\$7,103.49	\$267.60	\$4.44	\$7,375.53	
9	QUINTILE 3	\$98.67	\$6,627.77	\$206.97	\$9.17	\$6,843.91	
6	QUINTILE 4	\$197.07	\$6,693.36	\$165.26	\$24.63	\$6,883.25	
10	QUINTILE 5	\$153.70	\$6,985.38	\$168.46	\$0.59	\$7,154.43	
66	<b>STATE TOTAL</b>	<b>\$138.56</b>	<b>\$6,697.16</b>	<b>\$180.91</b>	<b>\$10.38</b>	<b>\$6,888.45</b>	

Source: AFR 2000-01; Circular 1066



2000-01 Quintile	LEA	SCHOOL DISTRICT	1999-00 Oct. 1 Membership	FY1999-00 PROPERTY			FY1999-00 SALES TAX		
				NON DEBT RATE IN MILLAGE	DEBT RATE IN MILLAGE	TOTAL RATE IN MILLAGE	NON DEBT RATE	DEBT RATE	TOTAL RATE
2	1	ACADIA	10,225	24.70	8.39	33.09	1.00%	0.00%	1.00%
1	2	ALLEN	4,451	27.05	23.76	50.80	2.00%	0.00%	2.00%
4	3	ASCENSION	14,817	38.05	15.12	53.17	2.00%	0.00%	2.00%
1	4	ASSUMPTION	4,683	39.45	5.03	44.48	2.00%	0.50%	2.50%
1	5	AVOUELLES	7,408	13.85	11.91	25.77	1.37%	0.13%	1.50%
2	6	BEAUREGARD	6,078	30.63	17.69	48.32	2.00%	0.00%	2.00%
4	7	BIENVILLE	2,749	32.22	9.82	42.03	2.00%	0.00%	2.00%
3	8	BOSSIER	18,800	47.74	5.94	53.68	1.50%	0.00%	1.50%
3	9	CADDO	46,327	75.71	6.15	81.86	1.50%	0.00%	1.50%
4	10	CALCASIEU	32,590	18.59	12.64	31.23	2.00%	0.00%	2.00%
1	11	CALDWELL	1,897	35.29	2.70	37.99	2.00%	0.00%	2.00%
4	12	CAMERON	1,986	44.83	0.76	45.59	0.00%	0.00%	0.00%
1	13	CATAHOULA	1,989	21.00	18.76	39.76	2.00%	0.00%	2.00%
2	14	CLAIBORNE	2,890	25.78	3.83	29.60	2.00%	0.00%	2.00%
1	15	CONCORDIA	3,995	16.64	0.00	16.64	2.00%	0.00%	2.00%
3	16	DESOTO	5,153	44.43	12.27	56.70	1.61%	0.39%	2.00%
5	17	EAST BATON ROUGE	55,660	42.89	0.00	42.89	1.94%	0.00%	1.94%
1	18	EAST CARROLL	1,969	10.32	0.00	10.32	3.00%	0.00%	3.00%
1	19	EAST FELICIANA	2,767	18.69	18.99	37.68	1.00%	1.00%	2.00%
1	20	EVANGELINE	6,482	28.03	3.56	31.59	1.00%	0.00%	1.00%
1	21	FRANKLIN	4,082	12.96	0.00	12.96	1.50%	0.00%	1.50%
1	22	GRANT	3,617	37.64	16.90	54.54	1.00%	0.00%	1.00%
2	23	IBERIA	14,674	12.97	23.04	36.01	1.93%	0.07%	2.00%
5	24	IBERVILLE	5,110	27.24	11.64	38.88	1.67%	0.00%	1.67%
2	25	JACKSON	2,689	18.83	15.19	34.02	2.40%	0.00%	2.40%
5	26	JEFFERSON	51,837	13.79	0.05	13.84	2.00%	0.00%	2.00%
2	27	JEFFERSON DAVIS	5,984	27.46	5.56	33.02	2.00%	0.00%	2.00%
5	28	LAFAYETTE	30,267	32.67	0.93	33.60	1.23%	0.27%	1.50%
2	29	LAFOURCHE	15,371	25.68	16.90	42.58	2.00%	0.00%	2.00%
1	30	LASALLE	2,671	46.82	6.11	52.93	2.00%	0.00%	2.00%
3	31	LINCOLN	6,812	29.44	14.91	44.35	1.63%	0.00%	1.63%
1	32	LIVINGSTON	19,412	19.09	28.01	47.10	2.50%	0.00%	2.50%
1	33	MADISON	2,641	9.54	0.00	9.54	1.50%	0.00%	1.50%
2	34	MOREHOUSE	5,491	28.15	0.00	28.15	1.50%	0.00%	1.50%
2	35	NATCHITOCHE	7,023	18.54	32.01	50.56	1.50%	0.00%	1.50%
4	36	ORLEANS	80,531	39.96	9.45	49.41	1.36%	0.14%	1.50%
2	37	QUACHITA	17,248	30.34	21.46	51.80	3.00%	0.00%	3.00%
5	38	PLAQUEMINES	4,983	12.25	2.45	14.70	1.78%	0.22%	2.00%
5	39	POINTE COUPEE	3,351	16.38	7.07	23.45	1.25%	0.00%	1.25%
3	40	RAPIDES	23,930	34.66	29.38	64.05	1.50%	0.00%	1.50%
1	41	RED RIVER	1,971	41.20	42.00	83.20	2.00%	0.00%	2.00%
1	42	RICHLAND	3,832	12.39	16.19	28.58	1.50%	0.00%	1.50%
1	43	SABINE	4,469	21.68	23.36	45.04	1.00%	0.00%	1.00%
3	44	ST. BERNARD	8,691	16.12	13.35	29.47	1.91%	0.09%	2.00%
5	45	ST. CHARLES	9,946	48.29	6.97	55.26	1.85%	0.15%	2.00%
1	46	ST. HELENA	1,554	17.54	0.00	17.54	2.00%	0.00%	2.00%
5	47	ST. JAMES	4,385	29.77	9.81	39.58	2.00%	0.00%	2.00%
3	48	ST. JOHN	6,564	21.37	22.94	44.32	2.00%	0.00%	2.00%
1	49	ST. LANDRY	15,729	21.10	10.32	31.42	1.75%	0.00%	1.75%
1	50	ST. MARTIN	8,651	13.33	20.68	34.01	1.94%	0.06%	2.00%
2	51	ST. MARY	11,064	31.32	9.27	40.59	1.75%	0.00%	1.75%
2	52	ST. TAMMANY	32,261	60.29	25.52	85.80	1.92%	0.08%	2.00%
1	53	TANGIPAHOA	18,669	5.87	14.34	20.22	1.68%	0.32%	2.00%
2	54	TENSAS	1,224	20.35	0.00	20.35	1.00%	0.00%	1.00%
3	55	TERREBONNE	20,131	9.53	9.73	19.26	2.08%	0.00%	2.08%
1	56	UNION	3,734	7.94	7.58	15.53	1.00%	0.00%	1.00%
3	57	VERMILION	9,231	38.41	1.31	39.71	1.00%	0.00%	1.00%
1	58	VERNON	10,110	24.07	19.97	44.04	2.00%	0.00%	2.00%
1	59	WASHINGTON	4,647	20.43	22.81	43.24	2.00%	0.00%	2.00%
2	60	WEBSTER	7,972	22.86	17.99	40.85	2.00%	0.00%	2.00%
5	61	WEST BATON ROUGE	3,852	19.37	14.99	34.36	2.00%	0.00%	2.00%
1	62	WEST CARROLL	2,568	25.75	0.00	25.75	1.00%	0.00%	1.00%
5	63	WEST FELICIANA	2,422	19.88	3.85	23.72	2.00%	0.00%	2.00%
2	64	WINN	3,002	23.96	30.28	54.24	2.00%	0.00%	2.00%
4	65	CITY OF MONROE	10,510	28.36	20.75	49.11	1.00%	0.00%	1.00%
1	66	CITY OF BOGALUSA	3,153	47.86	0.00	47.86	1.00%	0.00%	1.00%
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>31.93</b>	<b>9.19</b>	<b>41.11</b>	<b>1.75%</b>	<b>0.05%</b>	<b>1.80%</b>
26		QUINTILE 1	147,151	20.32	12.34	32.67	1.74%	0.10%	1.84%
15		QUINTILE 2	143,196	32.13	17.75	49.87	1.93%	0.03%	1.96%
9		QUINTILE 3	145,639	43.92	11.99	55.90	1.62%	0.02%	1.63%
6		QUINTILE 4	143,183	33.86	11.35	45.21	1.59%	0.07%	1.66%
10		QUINTILE 5	171,813	28.70	2.62	31.32	1.82%	0.06%	1.88%
66		<b>STATE TOTAL</b>	<b>750,982</b>	<b>31.93</b>	<b>9.19</b>	<b>41.11</b>	<b>1.75%</b>	<b>0.05%</b>	<b>1.80%</b>

2000-01 Quintile	LEA	SCHOOL DISTRICT	2000-01 Elementary/Secondary Membership	FY 2000-01 PROPERTY TAX			FY 2000-01 SALES TAX		
				NON DEBT RATE IN MILLAGE	DEBT RATE IN MILLAGE	TOTAL RATE IN MILLAGE	NON DEBT RATE	DEBT RATE	TOTAL RATE
				2	1	ACADIA	9,984	24.86	7.23
1	2	ALLEN	4,402	26.25	20.09	46.34	2.00%	0.00%	2.00%
4	3	ASCENSION	15,038	36.95	15.19	52.13	2.00%	0.00%	2.00%
1	4	ASSUMPTION	4,601	38.64	3.92	42.56	2.00%	0.50%	2.50%
1	5	AVOUELLES	7,080	13.45	9.65	23.09	1.37%	0.13%	1.50%
2	6	BEAUREGARD	6,041	30.72	17.46	48.18	2.00%	0.00%	2.00%
4	7	BIENVILLE	2,585	31.60	8.96	40.56	2.00%	0.00%	2.00%
3	8	BOSSIER	18,797	45.72	4.80	50.52	1.50%	0.00%	1.50%
3	9	CADDO	45,119	74.35	8.90	83.25	1.50%	0.00%	1.50%
4	10	CALCASIEU	32,261	19.14	16.80	35.95	2.00%	0.00%	2.00%
1	11	CALDWELL	1,879	35.23	0.24	35.47	2.00%	0.00%	2.00%
4	12	CAMERON	1,953	53.49	6.23	59.72	0.00%	0.00%	0.00%
1	13	CATAHOULA	1,910	20.97	20.80	41.76	2.00%	0.00%	2.00%
2	14	CLAIBORNE	2,850	24.75	1.80	26.55	2.00%	0.00%	2.00%
1	15	CONCORDIA	3,919	49.41	0.00	49.41	2.00%	0.00%	2.00%
3	16	DESOTO	5,057	47.17	11.15	58.32	1.59%	0.41%	2.00%
5	17	EAST BATON ROUGE	54,246	42.59	0.00	42.59	2.00%	0.00%	2.00%
1	18	EAST CARROLL	1,848	10.50	0.00	10.50	3.00%	0.00%	3.00%
1	19	EAST FELICIANA	2,628	16.77	15.68	32.45	1.00%	1.00%	2.00%
1	20	EVANGELINE	6,407	27.41	3.23	30.64	1.00%	0.00%	1.00%
1	21	FRANKLIN	3,930	13.50	0.00	13.50	1.50%	0.00%	1.50%
1	22	GRANT	3,594	38.94	15.97	54.91	1.00%	0.00%	1.00%
2	23	IBERIA	14,547	13.21	23.33	36.55	1.93%	0.07%	2.00%
5	24	IBERVILLE	4,962	27.78	11.79	39.57	1.67%	0.00%	1.67%
2	25	JACKSON	2,568	26.41	6.53	32.94	3.00%	0.00%	3.00%
5	26	JEFFERSON	50,891	12.10	0.02	12.11	2.00%	0.00%	2.00%
2	27	JEFFERSON DAVIS	5,875	27.70	8.77	36.47	2.00%	0.00%	2.00%
5	28	LAFAYETTE	28,931	32.30	0.79	33.09	1.25%	0.25%	1.50%
2	29	LAFOURCHE	15,165	25.33	16.81	42.14	2.00%	0.00%	2.00%
1	30	LASALLE	2,656	46.91	0.00	46.91	2.00%	0.00%	2.00%
3	31	LINCOLN	6,696	37.33	13.22	50.55	2.00%	0.00%	2.00%
1	32	LIVINGSTON	19,723	22.56	26.80	49.35	2.50%	0.00%	2.50%
1	33	MADISON	2,584	9.58	0.00	9.58	1.50%	0.00%	1.50%
2	34	MOREHOUSE	5,378	26.81	0.00	26.81	1.50%	0.00%	1.50%
2	35	NATCHITOCHE	7,025	18.30	30.01	48.32	1.50%	0.00%	1.50%
4	36	ORLEANS	77,610	40.79	7.53	48.32	1.36%	0.14%	1.50%
2	37	OUACHITA	17,479	27.58	21.27	48.86	3.00%	0.00%	3.00%
5	38	PLAQUEMINES	4,978	12.78	2.45	15.23	1.80%	0.20%	2.00%
5	39	POINTE COUPEE	3,369	16.26	3.25	19.51	2.00%	0.00%	2.00%
3	40	RAPIDES	23,467	34.47	28.49	62.96	1.50%	0.00%	1.50%
1	41	RED RIVER	1,917	41.20	42.00	83.20	2.00%	0.00%	2.00%
1	42	RICHLAND	3,760	12.52	25.62	38.13	1.88%	0.00%	1.88%
1	43	SABINE	4,376	20.73	27.40	48.12	1.50%	0.00%	1.50%
3	44	ST. BERNARD	8,536	34.50	13.06	47.57	1.91%	0.09%	2.00%
5	45	ST. CHARLES	9,894	46.88	6.83	53.70	1.85%	0.15%	2.00%
1	46	ST. HELENA	1,463	16.69	0.00	16.69	2.00%	0.00%	2.00%
5	47	ST. JAMES	4,189	29.47	9.72	39.19	2.00%	0.00%	2.00%
3	48	ST. JOHN	6,436	21.16	22.73	43.89	2.13%	0.00%	2.13%
1	49	ST. LANDRY	15,457	18.70	9.53	28.23	2.00%	0.00%	2.00%
1	50	ST. MARTIN	8,626	14.10	23.30	37.40	2.00%	0.00%	2.00%
2	51	ST. MARY	10,724	31.92	8.45	40.37	1.75%	0.00%	1.75%
2	52	ST. TAMMANY	32,392	58.98	24.96	83.94	1.92%	0.08%	2.00%
1	53	TANGIPAHOA	18,197	5.74	11.91	17.65	1.69%	0.31%	2.00%
2	54	TENSAS	1,102	30.41	0.00	30.41	1.50%	0.00%	1.50%
3	55	TERREBONNE	19,774	8.69	7.52	16.20	2.08%	0.00%	2.08%
1	56	UNION	3,589	7.42	6.65	14.07	1.25%	0.00%	1.25%
3	57	VERMILION	8,901	38.04	1.29	39.33	1.00%	0.00%	1.00%
1	58	VERNON	10,215	24.23	15.63	39.86	2.00%	0.00%	2.00%
1	59	WASHINGTON	4,664	17.13	15.61	32.73	2.00%	0.00%	2.00%
2	60	WEBSTER	7,727	23.64	15.06	38.70	2.00%	0.00%	2.00%
5	61	WEST BATON ROUGE	3,781	19.08	14.76	33.83	2.00%	0.00%	2.00%
1	62	WEST CARROLL	2,467	21.33	0.00	21.33	1.00%	0.00%	1.00%
5	63	WEST FELICIANA	2,384	18.27	3.81	22.08	2.00%	0.00%	2.00%
2	64	WINN	2,943	22.43	27.66	50.09	2.00%	0.00%	2.00%
4	65	CITY OF MONROE	10,514	25.80	20.47	46.27	1.00%	0.00%	1.00%
1	66	CITY OF BOGALUSA	3,162	47.86	0.00	47.86	1.00%	0.00%	1.00%
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>31.83</b>	<b>8.99</b>	<b>40.82</b>	<b>1.77%</b>	<b>0.05%</b>	<b>1.82%</b>
26		QUINTILE 1	145,054	21.07	12.33	33.40	1.80%	0.09%	1.89%
15		QUINTILE 2	141,800	32.51	17.13	49.64	1.97%	0.03%	2.00%
9		QUINTILE 3	142,783	44.83	12.00	56.84	1.64%	0.01%	1.66%
6		QUINTILE 4	139,961	34.39	11.51	45.90	1.59%	0.07%	1.66%
10		QUINTILE 5	167,625	27.61	2.37	29.99	1.85%	0.06%	1.90%
			0.00						
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>31.83</b>	<b>8.99</b>	<b>40.82</b>	<b>1.77%</b>	<b>0.05%</b>	<b>1.82%</b>

### 1999 Assessed Property Values

2000-01 Quintile	LEA	SCHOOL DISTRICT	TOTAL ASSESSED PROPERTY VALUE (1)	ASSESSED HOMESTEAD EXEMPTION (2)	NET ASSESSED TAXABLE PROPERTY (3)	DEBT SERVICE TAXES		TOTAL PARISH AND DISTRICT REVENUE (19)
						PARISH REVENUE AMOUNT (14)	DISTRICT REVENUE AMOUNT (18)	
2	1	ACADIA	\$185,313,980	\$49,719,390	\$135,594,590	\$0	\$1,137,618	\$1,137,618
1	2	ALLEN	\$75,437,196	\$19,498,581	\$55,938,615	\$0	\$1,328,803	\$1,328,803
4	3	ASCENSION	\$460,324,060	\$98,190,000	\$362,134,060	\$5,474,861	\$0	\$5,474,861
1	4	ASSUMPTION	\$84,546,130	\$22,939,332	\$61,606,798	\$309,732	\$0	\$309,732
1	5	AVOYELLES	\$103,269,660	\$40,564,640	\$62,705,020	\$0	\$746,935	\$746,935
2	6	BEAUREGARD	\$149,655,094	\$32,455,371	\$117,199,723	\$2,073,668	\$0	\$2,073,668
4	7	BIENVILLE	\$127,526,140	\$11,389,790	\$116,136,350	\$0	\$1,139,926	\$1,139,926
3	8	BOSSIER	\$394,161,600	\$118,730,730	\$275,430,870	\$0	\$1,635,595	\$1,635,595
3	9	CADDO	\$1,077,027,570	\$278,350,870	\$798,676,700	\$4,909,209	\$0	\$4,909,209
4	10	CALCASIEU	\$986,943,540	\$223,011,340	\$763,932,200	\$0	\$9,659,167	\$9,659,167
1	11	CALDWELL	\$33,260,890	\$9,801,496	\$23,459,394	\$63,256	\$0	\$63,256
4	12	CAMERON	\$132,993,274	\$9,962,570	\$123,030,704	\$0	\$93,420	\$93,420
1	13	CATAHOULA	\$34,891,920	\$9,213,160	\$25,678,760	\$0	\$481,742	\$481,742
2	14	CLAIBORNE	\$80,951,660	\$16,280,700	\$64,670,960	\$0	\$247,600	\$247,600
1	15	CONCORDIA	\$92,634,570	\$21,744,820	\$70,889,750	\$0	\$0	\$0
3	16	DESOTO	\$197,987,842	\$27,213,002	\$170,774,840	\$0	\$2,095,125	\$2,095,125
5	17	EAST BATON ROUGE	\$2,196,149,260	\$543,178,050	\$1,652,971,210	\$0	\$0	\$0
1	18	EAST CARROLL	\$33,075,376	\$5,685,901	\$27,389,475	\$0	\$0	\$0
1	19	EAST FELICIANA	\$68,114,580	\$20,220,630	\$47,893,950	\$909,636	\$0	\$909,636
1	20	EVANGELINE	\$134,775,850	\$32,506,085	\$102,269,765	\$0	\$363,954	\$363,954
1	21	FRANKLIN	\$63,073,271	\$21,509,830	\$41,563,441	\$0	\$0	\$0
1	22	GRANT	\$43,827,968	\$16,952,650	\$26,875,318	\$0	\$454,306	\$454,306
2	23	IBERIA	\$288,474,236	\$80,659,604	\$207,814,632	\$4,787,519	\$0	\$4,787,519
5	24	IBERVILLE	\$276,170,559	\$30,350,781	\$245,819,778	\$2,862,410	\$0	\$2,862,410
2	25	JACKSON	\$62,317,280	\$14,289,150	\$48,028,130	\$0	\$729,299	\$729,299
5	26	JEFFERSON	\$2,351,736,764	\$717,916,540	\$1,633,820,224	\$81,249	\$0	\$81,249
2	27	JEFFERSON DAVIS	\$120,885,850	\$29,328,365	\$91,557,485	\$0	\$508,833	\$508,833
5	28	LAFAYETTE	\$824,767,112	\$232,533,701	\$592,233,411	\$552,068	\$0	\$552,068
2	29	LAFOURCHE	\$380,942,840	\$111,743,650	\$269,199,190	\$4,550,456	\$0	\$4,550,456
1	30	LASALLE	\$52,293,290	\$13,062,181	\$39,231,109	\$239,782	\$0	\$239,782
3	31	LINCOLN	\$178,073,240	\$41,071,420	\$137,001,820	\$0	\$2,042,719	\$2,042,719
1	32	LIVINGSTON	\$213,220,450	\$111,422,680	\$101,797,770	\$0	\$2,850,806	\$2,850,806
1	33	MADISON	\$49,460,704	\$9,767,108	\$39,693,596	\$0	\$0	\$0
2	34	MOREHOUSE	\$124,462,820	\$28,241,990	\$96,220,830	\$0	\$0	\$0
2	35	NATCHITOCHE	\$136,400,670	\$36,113,420	\$100,287,250	\$0	\$3,210,500	\$3,210,500
4	36	ORLEANS	\$2,173,287,102	\$472,736,617	\$1,700,550,485	\$16,073,602	\$0	\$16,073,602
3	37	OUACHITA	\$367,525,849	\$111,881,117	\$255,644,732	\$0	\$5,485,873	\$5,485,873
5	38	PLAQUEMINES	\$475,441,330	\$28,322,795	\$447,118,535	\$1,097,165	\$0	\$1,097,165
5	39	POINTE COUPEE	\$217,407,936	\$27,865,368	\$189,542,568	\$0	\$1,339,432	\$1,339,432
3	40	RAPIDES	\$513,113,967	\$135,665,491	\$377,448,476	\$0	\$11,091,042	\$11,091,042
1	41	RED RIVER	\$34,298,810	\$8,468,890	\$25,829,920	\$1,084,857	\$0	\$1,084,857
1	42	RICHLAND	\$69,126,100	\$19,182,260	\$49,943,840	\$0	\$808,392	\$808,392
1	43	SABINE	\$88,421,700	\$23,522,960	\$64,898,740	\$0	\$1,515,856	\$1,515,856
3	44	ST. BERNARD	\$297,119,190	\$106,641,807	\$190,477,383	\$2,542,647	\$0	\$2,542,647
5	45	ST. CHARLES	\$707,929,695	\$73,853,292	\$634,076,403	\$4,421,897	\$0	\$4,421,897
1	46	ST. HELENA	\$40,446,120	\$12,187,460	\$28,258,660	\$0	\$0	\$0
5	47	ST. JAMES	\$241,845,928	\$23,669,754	\$218,176,174	\$2,139,585	\$0	\$2,139,585
3	48	ST. JOHN	\$214,030,288	\$60,669,556	\$153,360,732	\$3,518,679	\$0	\$3,518,679
1	49	ST. LANDRY	\$314,706,860	\$80,568,200	\$234,138,660	\$2,416,156	\$0	\$2,416,156
1	50	ST. MARTIN	\$149,432,340	\$49,298,430	\$100,133,910	\$2,071,169	\$0	\$2,071,169
2	51	ST. MARY	\$294,029,400	\$46,493,269	\$247,536,131	\$0	\$2,294,903	\$2,294,903
2	52	ST. TAMMANY	\$793,946,387	\$321,842,771	\$472,103,616	\$12,046,021	\$0	\$12,046,021
1	53	TANGIPAHOA	\$301,906,381	\$115,296,566	\$186,609,815	\$0	\$2,676,450	\$2,676,450
2	54	TENSAS	\$41,971,008	\$6,380,145	\$35,590,863	\$0	\$0	\$0
3	55	TERREBONNE	\$443,101,205	\$113,539,890	\$329,561,315	\$3,206,882	\$0	\$3,206,882
1	56	UNION	\$83,991,790	\$23,511,520	\$60,480,270	\$458,584	\$0	\$458,584
3	57	VERMILION	\$233,593,110	\$57,155,370	\$176,437,740	\$230,310	\$0	\$230,310
1	58	VERNON	\$110,487,800	\$31,304,880	\$79,182,920	\$0	\$1,581,419	\$1,581,419
1	59	WASHINGTON	\$67,502,610	\$23,666,450	\$43,836,160	\$0	\$1,000,012	\$1,000,012
2	60	WEBSTER	\$155,919,110	\$40,253,790	\$115,665,320	\$0	\$2,080,504	\$2,080,504
5	61	WEST BATON ROUGE	\$175,518,830	\$26,878,600	\$148,640,230	\$2,227,557	\$0	\$2,227,557
1	62	WEST CARROLL	\$45,729,047	\$12,807,065	\$32,921,982	\$0	\$0	\$0
5	63	WEST FELICIANA	\$309,981,487	\$10,656,861	\$299,324,626	\$1,151,145	\$0	\$1,151,145
2	64	WINN	\$56,171,219	\$13,446,100	\$42,725,119	\$0	\$1,293,890	\$1,293,890
4	65	CITY OF MONROE	\$293,331,133	\$43,117,823	\$250,213,310	\$5,192,518	\$0	\$5,192,518
1	66	CITY OF BOGALUSA	\$54,706,140	\$15,376,220	\$39,329,920	\$0	\$0	\$0
<b>STATE TOTAL</b>			<b>\$21,181,167,118</b>	<b>\$5,221,880,845</b>	<b>\$15,959,286,273</b>	<b>\$86,692,620</b>	<b>\$59,894,121</b>	<b>\$146,586,741</b>
25		QUINTILE 1	\$2,442,637,553	\$770,079,995	\$1,672,557,558	\$7,553,172	\$13,808,675	\$21,361,847
15		QUINTILE 2	\$3,182,796,184	\$925,682,732	\$2,257,113,452	\$23,457,664	\$15,695,130	\$39,152,794
10		QUINTILE 3	\$3,604,379,231	\$952,484,236	\$2,651,894,995	\$14,407,727	\$18,158,371	\$32,566,098
6		QUINTILE 4	\$4,174,405,249	\$858,408,140	\$3,315,997,109	\$26,740,981	\$10,892,513	\$37,633,494
10		QUINTILE 5	\$7,776,948,901	\$1,715,225,742	\$6,061,723,159	\$14,533,076	\$1,339,432	\$15,872,508
<b>66</b>		<b>STATE TOTAL</b>	<b>\$21,181,167,118</b>	<b>\$5,221,880,845</b>	<b>\$15,959,286,273</b>	<b>\$86,692,620</b>	<b>\$59,894,121</b>	<b>\$146,586,741</b>

FY 1999-00 Ad Valorem								
			1999-00	1999-00	1999-00			
2000-01			REVENUE	REVENUE	TOTAL ALL	AVERAGE	AVERAGE	AVERAGE
Quintile	LEA	SCHOOL DISTRICT	PARISHWIDE	DISTRICT	AD VALOREM REV.	MILLAGE	MILLAGE	MILLAGE
			INCL. DEBT	INCL. DEBT	INCL. DEBT	EXCLUDING	DEBT RATE	INCLUDING
			(21)	(22)	(23)	DEBT		DEBT
2	1	ACADIA	\$3,233,868	\$1,252,887	\$4,486,755	24.70	8.39	33.09
1	2	ALLEN	\$518,115	\$2,323,664	\$2,841,779	27.05	23.76	50.80
4	3	ASCENSION	\$19,253,803	\$0	\$19,253,803	38.05	15.12	53.17
1	4	ASSUMPTION	\$2,739,977	\$0	\$2,739,977	39.45	5.03	44.48
1	5	AVOYELLES	\$868,710	\$746,935	\$1,615,645	13.85	11.91	25.77
2	6	BEAUREGARD	\$5,662,982	\$0	\$5,662,982	30.63	17.69	48.32
4	7	BIENVILLE	\$3,741,287	\$1,139,926	\$4,881,213	32.22	9.82	42.03
3	8	BOSSIER	\$13,150,124	\$1,635,595	\$14,785,719	47.74	5.94	53.68
3	9	CADDO	\$65,380,420	\$0	\$65,380,420	75.71	6.15	81.86
4	10	CALCASIEU	\$14,197,841	\$9,659,167	\$23,857,008	18.59	12.64	31.23
1	11	CALDWELL	\$891,134	\$0	\$891,134	35.29	2.70	37.99
4	12	CAMERON	\$5,514,927	\$93,420	\$5,608,347	44.83	0.76	45.59
1	13	CATAHOULA	\$432,669	\$588,223	\$1,020,892	21.00	18.76	39.76
2	14	CLAIBORNE	\$1,213,528	\$700,958	\$1,914,486	25.78	3.83	29.60
1	15	CONCORDIA	\$1,179,535	\$0	\$1,179,535	16.64	0.00	16.64
3	16	DESOTO	\$7,587,482	\$2,095,125	\$9,682,607	44.43	12.27	56.70
5	17	EAST BATON ROUGE	\$70,895,725	\$0	\$70,895,725	42.89	0.00	42.89
1	18	EAST CARROLL	\$282,772	\$0	\$282,772	10.32	0.00	10.32
1	19	EAST FELICIANA	\$1,804,545	\$0	\$1,804,545	18.69	18.99	37.68
1	20	EVANGELINE	\$1,480,870	\$1,749,497	\$3,230,367	28.03	3.56	31.59
1	21	FRANKLIN	\$518,143	\$20,690	\$538,833	12.96	0.00	12.96
1	22	GRANT	\$774,261	\$691,583	\$1,465,844	37.64	16.90	54.54
2	23	IBERIA	\$7,483,196	\$0	\$7,483,196	12.97	23.04	36.01
5	24	IBERVILLE	\$9,558,382	\$0	\$9,558,382	27.24	11.64	38.88
2	25	JACKSON	\$904,363	\$729,299	\$1,633,662	18.83	15.19	34.02
5	26	JEFFERSON	\$22,607,029	\$0	\$22,607,029	13.79	0.05	13.84
2	27	JEFFERSON DAVIS	\$1,539,026	\$1,484,347	\$3,023,373	27.46	5.56	33.02
5	28	LAFAYETTE	\$19,898,762	\$0	\$19,898,762	32.67	0.93	33.60
2	29	LAFOURCHE	\$11,463,445	\$0	\$11,463,445	25.68	16.90	42.58
1	30	LASALLE	\$2,076,495	\$0	\$2,076,495	46.82	6.11	52.93
3	31	LINCOLN	\$3,651,142	\$2,424,181	\$6,075,323	29.44	14.91	44.35
1	32	LIVINGSTON	\$1,943,301	\$2,850,806	\$4,794,107	19.09	28.01	47.09
1	33	MADISON	\$378,632	\$0	\$378,632	9.54	0.00	9.54
2	34	MOREHOUSE	\$2,708,846	\$0	\$2,708,846	28.15	0.00	28.15
2	35	NATCHITOCHE	\$1,171,476	\$3,898,526	\$5,070,002	18.54	32.01	50.56
4	36	ORLEANS	\$84,029,354	\$0	\$84,029,354	39.96	9.45	49.41
2	37	OUACHITA	\$7,756,957	\$5,485,873	\$13,242,830	30.34	21.46	51.80
5	38	PLAQUEMINES	\$6,574,550	\$0	\$6,574,550	12.25	2.45	14.70
5	39	POINTE COUPEE	\$3,105,136	\$1,339,432	\$4,444,568	16.38	7.07	23.45
3	40	RAPIDES	\$9,615,941	\$14,558,253	\$24,174,194	34.66	29.38	64.05
1	41	RED RIVER	\$2,149,050	\$0	\$2,149,050	41.20	42.00	83.20
1	42	RICHLAND	\$618,750	\$808,392	\$1,427,142	12.39	16.19	28.58
1	43	SABINE	\$849,814	\$2,073,323	\$2,923,137	21.68	23.36	45.04
3	44	ST. BERNARD	\$5,613,013	\$0	\$5,613,013	16.12	13.35	29.47
5	45	ST. CHARLES	\$35,040,005	\$0	\$35,040,005	48.29	6.97	55.26
1	46	ST. HELENA	\$495,767	\$0	\$495,767	17.54	0.00	17.54
5	47	ST. JAMES	\$8,634,223	\$0	\$8,634,223	29.77	9.81	39.58
3	48	ST. JOHN	\$6,796,681	\$0	\$6,796,681	21.37	22.94	44.32
1	49	ST. LANDRY	\$7,356,904	\$0	\$7,356,904	21.10	10.32	31.42
1	50	ST. MARTIN	\$3,405,861	\$0	\$3,405,861	13.33	20.68	34.01
2	51	ST. MARY	\$4,832,031	\$5,215,452	\$10,047,483	31.32	9.27	40.59
2	52	ST. TAMMANY	\$40,507,423	\$0	\$40,507,423	60.29	25.52	85.80
1	53	TANGIPAHOA	\$761,431	\$3,011,025	\$3,772,456	5.87	14.34	20.22
2	54	TENSAS	\$724,201	\$0	\$724,201	20.35	0.00	20.35
3	55	TERREBONNE	\$6,345,839	\$0	\$6,345,839	9.53	9.73	19.26
1	56	UNION	\$839,484	\$99,498	\$938,982	7.94	7.58	15.53
3	57	VERMILION	\$7,007,140	\$0	\$7,007,140	38.41	1.31	39.72
1	58	VERNON	\$861,451	\$2,625,945	\$3,487,396	24.07	19.97	44.04
1	59	WASHINGTON	\$882,548	\$1,012,938	\$1,895,486	20.43	22.81	43.24
2	60	WEBSTER	\$2,644,604	\$2,080,504	\$4,725,108	22.86	17.99	40.85
5	61	WEST BATON ROUGE	\$5,107,047	\$0	\$5,107,047	19.37	14.99	34.36
1	62	WEST CARROLL	\$778,496	\$69,162	\$847,658	25.75	0.00	25.75
5	63	WEST FELICIANA	\$7,100,874	\$0	\$7,100,874	19.88	3.85	23.72
2	64	WINN	\$1,023,482	\$1,293,890	\$2,317,372	23.96	30.28	54.24
4	65	CITY OF MONROE	\$12,287,550	\$0	\$12,287,550	28.36	20.75	49.11
1	66	CITY OF BOGALUSA	\$1,882,490	\$0	\$1,882,490	47.86	0.00	47.86
<b>STATE TOTAL</b>			<b>\$582,334,910</b>	<b>\$73,758,516</b>	<b>\$656,093,426</b>	<b>31.93</b>	<b>9.19</b>	<b>41.11</b>
25		QUINTILE 1	\$36,771,205	\$18,671,681	\$55,442,886	20.32	12.34	32.67
15		QUINTILE 2	\$91,845,946	\$20,847,846	\$112,693,792	32.13	17.75	49.87
10		QUINTILE 3	\$126,171,264	\$22,007,044	\$148,178,308	43.92	11.99	55.90
6		QUINTILE 4	\$139,024,762	\$10,892,513	\$149,917,275	33.86	11.35	45.21
10		QUINTILE 5	\$188,521,733	\$1,339,432	\$189,861,165	27.70	2.62	31.32
66		<b>STATE TOTAL</b>	<b>\$582,334,910</b>	<b>\$73,758,516</b>	<b>\$656,093,426</b>	<b>31.93</b>	<b>9.19</b>	<b>41.11</b>

FY 1999-2000 Sales Taxes									
2000-01 Quintile	LEA	SCHOOL DISTRICT	NON-DEBT	DEBT	TOTAL SALES	COMPUTED	1999-00	1999-00	AVERAGE
			REVENUE	REVENUE	TAX REVENUE	SALES TAX BASE	NON-DEBT	DEBT	SALES TAX RATE
			(28)	(29)	(30)	(31)	(32)	(33)	1999-00
2 1		ACADIA	\$4,489,597	\$0	\$4,489,597	\$448,959,700	1.00%	0.00%	1.00%
1 2		ALLEN	\$3,469,831	\$0	\$3,469,831	\$173,491,550	2.00%	0.00%	2.00%
4 3		ASCENSION	\$30,595,930	\$0	\$30,595,930	\$1,529,796,500	2.00%	0.00%	2.00%
1 4		ASSUMPTION	\$3,411,630	\$852,890	\$4,264,520	\$170,580,800	2.00%	0.50%	2.50%
1 5		AVOYELLES	\$4,101,163	\$376,248	\$4,477,411	\$298,494,067	1.37%	0.13%	1.50%
2 6		BEAUREGARD	\$6,573,901	\$0	\$6,573,901	\$328,695,050	2.00%	0.00%	2.00%
4 7		BIENVILLE	\$2,927,997	\$0	\$2,927,997	\$146,399,850	2.00%	0.00%	2.00%
3 8		BOSSIER	\$20,112,687	\$0	\$20,112,687	\$1,340,845,800	1.50%	0.00%	1.50%
3 9		CADDO	\$48,886,967	\$0	\$48,886,967	\$3,259,131,133	1.50%	0.00%	1.50%
4 10		CALCASIEU	\$61,154,413	\$0	\$61,154,413	\$3,057,720,650	2.00%	0.00%	2.00%
1 11		CALDWELL	\$1,348,124	\$0	\$1,348,124	\$67,406,200	2.00%	0.00%	2.00%
4 12		CAMERON	\$0	\$0	\$0	\$14,102,746	0.00%	0.00%	0.00%
1 13		CATAHOULA	\$1,538,551	\$0	\$1,538,551	\$76,927,550	2.00%	0.00%	2.00%
2 14		CLAIBORNE	\$2,324,928	\$0	\$2,324,928	\$116,246,400	2.00%	0.00%	2.00%
1 15		CONCORDIA	\$3,133,207	\$0	\$3,133,207	\$156,660,350	2.00%	0.00%	2.00%
3 16		DESOTO	\$3,992,749	\$976,912	\$4,969,661	\$248,483,050	1.61%	0.39%	2.00%
5 17		EAST BATON ROUGE	\$119,666,992	\$0	\$119,666,992	\$6,168,401,649	1.94%	0.00%	1.94%
1 18		EAST CARROLL	\$1,464,404	\$0	\$1,464,404	\$48,813,467	3.00%	0.00%	3.00%
1 19		EAST FELICIANA	\$1,068,829	\$1,068,829	\$2,137,658	\$106,882,900	1.00%	1.00%	2.00%
1 20		EVANGELINE	\$3,190,224	\$0	\$3,190,224	\$319,022,400	1.00%	0.00%	1.00%
1 21		FRANKLIN	\$2,586,798	\$0	\$2,586,798	\$172,453,200	1.50%	0.00%	1.50%
1 22		GRANT	\$830,085	\$0	\$830,085	\$83,008,500	1.00%	0.00%	1.00%
2 23		IBERIA	\$17,076,697	\$624,660	\$17,701,357	\$885,067,850	1.93%	0.07%	2.00%
5 24		IBERVILLE	\$8,791,685	\$0	\$8,791,685	\$526,448,204	1.67%	0.00%	1.67%
2 25		JACKSON	\$2,791,750	\$0	\$2,791,750	\$116,322,917	2.40%	0.00%	2.40%
5 26		JEFFERSON	\$139,667,963	\$0	\$139,667,963	\$6,983,398,150	2.00%	0.00%	2.00%
2 27		JEFFERSON DAVIS	\$6,012,391	\$0	\$6,012,391	\$300,619,550	2.00%	0.00%	2.00%
5 28		LAFAYETTE	\$40,614,637	\$8,754,844	\$49,369,481	\$3,291,298,733	1.23%	0.27%	1.50%
2 29		LAFOURCHE	\$17,710,680	\$0	\$17,710,680	\$885,534,000	2.00%	0.00%	2.00%
1 30		LASALLE	\$2,484,392	\$0	\$2,484,392	\$124,219,600	2.00%	0.00%	2.00%
3 31		LINCOLN	\$7,538,468	\$0	\$7,538,468	\$462,482,699	1.63%	0.00%	1.63%
1 32		LIVINGSTON	\$16,894,312	\$0	\$16,894,312	\$675,772,480	2.50%	0.00%	2.50%
1 33		MADISON	\$1,312,574	\$0	\$1,312,574	\$87,504,933	1.50%	0.00%	1.50%
2 34		MOREHOUSE	\$4,314,414	\$0	\$4,314,414	\$287,627,600	1.50%	0.00%	1.50%
2 35		NATCHITOCHE	\$6,406,845	\$0	\$6,406,845	\$427,123,000	1.50%	0.00%	1.50%
4 36		ORLEANS	\$79,601,687	\$8,299,911	\$87,901,598	\$5,860,106,533	1.36%	0.14%	1.50%
2 37		OUACHITA	\$26,833,006	\$0	\$26,833,006	\$894,433,533	3.00%	0.00%	3.00%
5 38		PLAQUEMINES	\$9,003,762	\$1,117,949	\$10,121,711	\$506,085,550	1.78%	0.22%	2.00%
5 39		POINTE COUPEE	\$2,434,023	\$0	\$2,434,023	\$194,721,840	1.25%	0.00%	1.25%
3 40		RAPIDES	\$24,810,661	\$0	\$24,810,661	\$1,654,044,067	1.50%	0.00%	1.50%
1 41		RED RIVER	\$1,213,130	\$0	\$1,213,130	\$60,656,500	2.00%	0.00%	2.00%
1 42		RICHLAND	\$2,552,761	\$0	\$2,552,761	\$170,184,067	1.50%	0.00%	1.50%
1 43		SABINE	\$2,382,775	\$0	\$2,382,775	\$238,277,500	1.00%	0.00%	1.00%
3 44		ST. BERNARD	\$12,264,364	\$607,742	\$12,872,106	\$643,605,300	1.91%	0.09%	2.00%
5 45		ST. CHARLES	\$16,615,216	\$1,306,260	\$17,921,476	\$896,073,800	1.85%	0.15%	2.00%
1 46		ST. HELENA	\$900,388	\$0	\$900,388	\$45,019,400	2.00%	0.00%	2.00%
5 47		ST. JAMES	\$7,337,063	\$0	\$7,337,063	\$366,853,150	2.00%	0.00%	2.00%
3 48		ST. JOHN	\$10,039,458	\$0	\$10,039,458	\$501,972,900	2.00%	0.00%	2.00%
1 49		ST. LANDRY	\$12,307,658	\$0	\$12,307,658	\$703,294,743	1.75%	0.00%	1.75%
1 50		ST. MARTIN	\$7,182,763	\$224,280	\$7,407,043	\$370,352,150	1.94%	0.06%	2.00%
2 51		ST. MARY	\$11,433,913	\$0	\$11,433,913	\$653,366,457	1.75%	0.00%	1.75%
2 52		ST. TAMMANY	\$45,561,314	\$1,990,000	\$47,551,314	\$2,377,565,700	1.92%	0.08%	2.00%
1 53		TANGIPAHOA	\$17,410,800	\$3,280,167	\$20,690,967	\$1,034,548,350	1.68%	0.32%	2.00%
2 54		TENSAS	\$417,362	\$0	\$417,362	\$41,736,200	1.00%	0.00%	1.00%
3 55		TERREBONNE	\$30,221,700	\$0	\$30,221,700	\$1,452,966,346	2.08%	0.00%	2.08%
1 56		UNION	\$1,777,002	\$0	\$1,777,002	\$177,700,200	1.00%	0.00%	1.00%
3 57		VERMILION	\$5,052,360	\$0	\$5,052,360	\$505,236,000	1.00%	0.00%	1.00%
1 58		VERNON	\$7,081,312	\$0	\$7,081,312	\$354,065,600	2.00%	0.00%	2.00%
1 59		WASHINGTON	\$3,227,744	\$0	\$3,227,744	\$161,387,200	2.00%	0.00%	2.00%
2 60		WEBSTER	\$8,683,331	\$0	\$8,683,331	\$434,166,550	2.00%	0.00%	2.00%
5 61		WEST BATON ROUGE	\$7,309,146	\$0	\$7,309,146	\$365,457,300	2.00%	0.00%	2.00%
1 62		WEST CARROLL	\$884,527	\$0	\$884,527	\$88,452,700	1.00%	0.00%	1.00%
5 63		WEST FELICIANA	\$2,712,259	\$0	\$2,712,259	\$135,612,950	2.00%	0.00%	2.00%
2 64		WINN	\$3,277,021	\$0	\$3,277,021	\$163,851,050	2.00%	0.00%	2.00%
4 65		CITY OF MONROE	\$10,079,976	\$0	\$10,079,976	\$1,007,997,600	1.00%	0.00%	1.00%
1 66		CITY OF BOGALUSA	\$1,963,895	\$0	\$1,963,895	\$196,389,500	1.00%	0.00%	1.00%
<b>STATE TOTAL</b>			<b>\$971,058,192</b>	<b>\$29,480,692</b>	<b>\$1,000,538,884</b>	<b>\$55,642,123,964</b>	<b>1.75%</b>	<b>0.05%</b>	<b>1.80%</b>
25		QUINTILE 1	\$105,718,879	\$5,802,414	\$111,521,293	\$6,161,565,907	1.76%	0.09%	1.84%
15		QUINTILE 2	\$160,630,129	\$2,614,660	\$163,244,789	\$8,197,464,507	1.94%	0.03%	1.96%
10		QUINTILE 3	\$166,196,435	\$1,584,654	\$167,781,089	\$10,232,618,345	1.63%	0.01%	1.63%
6		QUINTILE 4	\$184,360,003	\$8,299,911	\$192,659,914	\$11,616,123,879	1.59%	0.07%	1.66%
10		QUINTILE 5	\$354,152,746	\$11,179,053	\$365,331,799	\$19,434,351,326	1.82%	0.06%	1.88%
66		<b>STATE TOTAL</b>	<b>\$971,058,192</b>	<b>\$29,480,692</b>	<b>\$1,000,538,884</b>	<b>\$55,642,123,964</b>	<b>1.75%</b>	<b>0.05%</b>	<b>1.80%</b>

## 2000 Assessed Property Values

2000-01		DEBT SERVICE TAXES						
Quintile	LEA	SCHOOL DISTRICT	TOTAL ASSESSED PROPERTY VALUE	ASSESSED HOMESTEAD EXEMPTION	NET ASSESSED TAXABLE PROPERTY	PARISH REVENUE AMOUNT	DISTRICT REVENUE AMOUNT	TOTAL PARISH AND DISTRICT REVENUE
			(1)	(2)	(3)	(14)	(18)	(19)
2	1	ACADIA	\$190,744,750	\$52,190,290	\$138,554,460	\$0	\$1,001,758	\$1,001,758
1	2	ALLEN	\$79,414,760	\$20,148,900	\$59,265,860	\$0	\$1,190,775	\$1,190,775
4	3	ASCENSION	\$490,043,860	\$105,154,410	\$384,889,450	\$5,845,004	\$0	\$5,845,004
1	4	ASSUMPTION	\$87,808,885	\$23,871,571	\$63,937,314	\$250,317	\$0	\$250,317
1	5	AVOYELLES	\$104,515,080	\$41,288,650	\$63,226,430	\$0	\$609,836	\$609,836
2	6	BEAUREGARD	\$154,006,424	\$35,550,686	\$118,455,738	\$2,068,435	\$0	\$2,068,435
4	7	BIENVILLE	\$127,454,230	\$11,652,540	\$115,801,690	\$0	\$1,037,421	\$1,037,421
3	8	BOSSIER	\$450,641,960	\$119,849,120	\$330,792,840	\$0	\$1,587,628	\$1,587,628
3	9	CADDO	\$1,131,885,010	\$293,890,560	\$837,994,450	\$7,454,321	\$0	\$7,454,321
4	10	CALCASIEU	\$1,026,152,610	\$227,443,330	\$798,709,280	\$0	\$13,419,804	\$13,419,804
1	11	CALDWELL	\$33,688,291	\$10,022,075	\$23,666,216	\$5,684	\$0	\$5,684
4	12	CAMERON	\$139,366,621	\$10,605,744	\$128,760,877	\$0	\$802,680	\$802,680
1	13	CATAHOULA	\$38,596,810	\$11,263,680	\$27,333,130	\$0	\$568,412	\$568,412
2	14	CLAIBORNE	\$80,918,640	\$16,575,330	\$64,343,310	\$0	\$115,738	\$115,738
1	15	CONCORDIA	\$95,701,490	\$22,647,390	\$73,054,100	\$0	\$0	\$0
3	16	DESOTO	\$197,415,372	\$28,493,946	\$168,921,426	\$0	\$1,883,090	\$1,883,090
5	17	EAST BATON ROUGE	\$2,324,089,310	\$557,463,500	\$1,766,625,810	\$0	\$0	\$0
1	18	EAST CARROLL	\$32,621,786	\$5,748,135	\$26,873,651	\$0	\$0	\$0
1	19	EAST FELICIANA	\$79,803,420	\$25,113,990	\$54,689,430	\$857,269	\$0	\$857,269
1	20	EVANGELINE	\$137,998,310	\$34,953,700	\$103,044,610	\$0	\$332,612	\$332,612
1	21	FRANKLIN	\$62,418,604	\$21,630,100	\$40,788,504	\$0	\$0	\$0
1	22	GRANT	\$45,910,828	\$18,557,556	\$27,353,272	\$0	\$436,839	\$436,839
2	23	IBERIA	\$300,849,170	\$83,152,703	\$217,696,467	\$5,079,227	\$0	\$5,079,227
5	24	IBERVILLE	\$293,987,178	\$37,235,350	\$256,751,828	\$3,026,603	\$0	\$3,026,603
2	25	JACKSON	\$64,585,430	\$14,869,430	\$49,716,000	\$0	\$324,562	\$324,562
5	26	JEFFERSON	\$2,613,660,801	\$749,726,810	\$1,863,933,991	\$33,010	\$0	\$33,010
2	27	JEFFERSON DAVIS	\$124,288,670	\$31,064,835	\$93,223,835	\$0	\$817,434	\$817,434
5	28	LAFAYETTE	\$879,927,716	\$240,542,846	\$639,384,870	\$505,667	\$0	\$505,667
2	29	LAFOURCHE	\$422,875,040	\$122,835,770	\$300,039,270	\$5,043,183	\$0	\$5,043,183
1	30	LASALLE	\$53,575,181	\$14,354,161	\$39,221,020	\$0	\$0	\$0
3	31	LINCOLN	\$183,521,030	\$42,252,330	\$141,268,700	\$0	\$1,867,177	\$1,867,177
1	32	LIVINGSTON	\$271,769,720	\$133,822,190	\$137,947,530	\$0	\$3,696,787	\$3,696,787
1	33	MADISON	\$52,192,720	\$9,670,137	\$42,522,583	\$0	\$0	\$0
2	34	MOREHOUSE	\$132,853,870	\$29,433,030	\$103,420,840	\$0	\$0	\$0
2	35	NATCHITOCHE	\$146,473,830	\$38,187,270	\$108,286,560	\$0	\$3,249,980	\$3,249,980
4	36	ORLEANS	\$2,248,022,196	\$474,795,273	\$1,773,226,923	\$13,345,886	\$0	\$13,345,886
2	37	OUACHITA	\$392,328,530	\$115,356,241	\$276,972,289	\$0	\$5,891,939	\$5,891,939
5	38	PLAQUEMINES	\$489,840,320	\$29,808,955	\$460,031,365	\$1,127,291	\$0	\$1,127,291
5	39	POINTE COUPEE	\$227,736,619	\$30,689,424	\$197,047,195	\$0	\$640,369	\$640,369
3	40	RAPIDES	\$540,050,308	\$139,146,550	\$400,903,758	\$0	\$11,421,700	\$11,421,700
1	41	RED RIVER	\$34,949,490	\$8,656,520	\$26,292,970	\$1,104,305	\$0	\$1,104,305
1	42	RICHLAND	\$75,069,210	\$21,203,630	\$53,865,580	\$0	\$1,379,789	\$1,379,789
1	43	SABINE	\$92,292,220	\$24,801,570	\$67,490,650	\$0	\$1,848,927	\$1,848,927
3	44	ST. BERNARD	\$310,696,599	\$109,200,217	\$201,496,382	\$2,631,978	\$0	\$2,631,978
5	45	ST. CHARLES	\$710,902,953	\$74,530,508	\$636,372,445	\$4,344,068	\$0	\$4,344,068
1	46	ST. HELENA	\$42,224,600	\$12,502,660	\$29,721,940	\$0	\$0	\$0
5	47	ST. JAMES	\$251,541,406	\$28,553,165	\$222,988,241	\$2,166,643	\$0	\$2,166,643
3	48	ST. JOHN	\$223,938,104	\$62,950,401	\$160,987,703	\$3,658,429	\$0	\$3,658,429
1	49	ST. LANDRY	\$337,354,620	\$87,339,400	\$250,015,220	\$2,382,420	\$0	\$2,382,420
1	50	ST. MARTIN	\$165,504,216	\$54,699,293	\$110,804,923	\$2,581,697	\$0	\$2,581,697
2	51	ST. MARY	\$303,104,315	\$56,164,934	\$246,939,381	\$0	\$2,087,046	\$2,087,046
2	52	ST. TAMMANY	\$871,483,563	\$339,787,718	\$531,695,845	\$13,270,712	\$0	\$13,270,712
1	53	TANGIPAHOA	\$342,511,374	\$128,196,848	\$214,314,526	\$0	\$2,553,308	\$2,553,308
2	54	TENSAS	\$44,511,513	\$6,255,755	\$38,255,758	\$0	\$0	\$0
3	55	TERREBONNE	\$493,424,250	\$131,856,605	\$361,567,645	\$2,717,505	\$0	\$2,717,505
1	56	UNION	\$87,933,550	\$25,029,300	\$62,904,250	\$418,585	\$0	\$418,585
3	57	VERMILION	\$245,410,220	\$61,599,730	\$183,810,490	\$236,215	\$0	\$236,215
1	58	VERNON	\$113,523,380	\$32,699,910	\$80,823,470	\$0	\$1,263,570	\$1,263,570
1	59	WASHINGTON	\$76,807,480	\$28,978,860	\$47,828,620	\$0	\$746,469	\$746,469
2	60	WEBSTER	\$156,235,400	\$41,609,500	\$114,625,900	\$0	\$1,726,085	\$1,726,085
5	61	WEST BATON ROUGE	\$196,312,690	\$29,326,630	\$166,986,060	\$2,464,291	\$0	\$2,464,291
1	62	WEST CARROLL	\$47,896,820	\$13,569,275	\$34,327,545	\$0	\$0	\$0
5	63	WEST FELICIANA	\$306,673,579	\$11,709,037	\$294,964,542	\$1,122,648	\$0	\$1,122,648
2	64	WINN	\$59,311,301	\$14,035,790	\$45,275,511	\$0	\$1,252,347	\$1,252,347
4	65	CITY OF MONROE	\$312,380,783	\$43,040,211	\$269,340,572	\$5,512,886	\$0	\$5,512,886
1	66	CITY OF BOGALUSA	\$60,806,640	\$18,836,710	\$41,969,930	\$0	\$0	\$0
<b>STATE TOTAL</b>			<b>\$22,512,535,656</b>	<b>\$5,498,192,685</b>	<b>\$17,014,342,971</b>	<b>\$89,254,279</b>	<b>\$63,754,082</b>	<b>\$153,008,361</b>
25		QUINTILE 1	\$2,652,889,485	\$849,606,211	\$1,803,283,274	\$7,600,277	\$14,627,324	\$22,227,601
15		QUINTILE 2	\$3,444,570,446	\$997,069,282	\$2,447,501,164	\$25,461,557	\$16,466,889	\$41,928,446
10		QUINTILE 3	\$3,776,982,853	\$989,239,459	\$2,787,743,394	\$16,698,448	\$16,759,595	\$33,458,043
6		QUINTILE 4	\$4,343,420,300	\$872,691,508	\$3,470,728,792	\$24,703,776	\$15,259,905	\$39,963,681
10		QUINTILE 5	\$8,294,672,572	\$1,789,586,225	\$6,505,086,347	\$14,790,221	\$640,369	\$15,430,590
66		<b>STATE TOTAL</b>	<b>\$22,512,535,656</b>	<b>\$5,498,192,685</b>	<b>\$17,014,342,971</b>	<b>\$89,254,279</b>	<b>\$63,754,082</b>	<b>\$153,008,361</b>

FY2000-01 Ad Valorem								
2000-01 Quintile	LEA	SCHOOL DISTRICT			2000-01	2000-01	2000-01	
			REVENUE PARISHWIDE INCL. DEBT	REVENUE DISTRICT INCL. DEBT	TOTAL ALL AD VALOREM REV. INCL. DEBT	AVERAGE MILLAGE EXCLUDING DEBT	AVERAGE MILLAGE DEBT RATE	AVERAGE MILLAGE INCLUDING DEBT
			(21)	(22)	(23)	DEBT		
2	1	ACADIA	3,328,740	1,117,946	4,446,686	24.86	7.23	32.09
1	2	ALLEN	502,142	2,244,187	2,746,329	26.25	20.09	46.34
4	3	ASCENSION	20,065,938	0	20,065,938	36.95	15.19	52.13
1	4	ASSUMPTION	2,720,998	0	2,720,998	38.64	3.92	42.56
1	5	AVOUELLES	850,196	609,836	1,460,032	13.45	9.65	23.09
2	6	BEAUREGARD	5,707,110	0	5,707,110	30.72	17.46	48.18
4	7	BIENVILLE	3,659,306	1,037,421	4,696,727	31.60	8.96	40.56
3	8	BOSSIER	15,123,706	1,587,628	16,711,334	45.72	4.80	50.52
3	9	CADDO	69,762,809	0	69,762,809	74.35	8.90	83.25
4	10	CALCASIEU	15,289,541	13,419,804	28,709,345	19.14	16.80	35.95
1	11	CALDWELL	839,367	0	839,367	35.23	0.24	35.47
4	12	CAMERON	6,886,832	802,680	7,689,512	53.49	6.23	59.72
1	13	CATAHOULA	458,542	682,981	1,141,523	20.97	20.80	41.76
2	14	CLAIBORNE	1,162,696	545,422	1,708,118	24.75	1.80	26.55
1	15	CONCORDIA	3,609,251	0	3,609,251	49.41	0.00	49.41
3	16	DESOTO	7,967,936	1,883,090	9,851,026	47.17	11.15	58.32
5	17	EAST BATON ROUGE	75,244,661	0	75,244,661	42.59	0.00	42.59
1	18	EAST CARROLL	282,264	0	282,264	10.50	0.00	10.50
1	19	EAST FELICIANA	1,774,585	0	1,774,585	16.77	15.68	32.45
1	20	EVANGELINE	1,463,682	1,693,175	3,156,857	27.41	3.23	30.64
1	21	FRANKLIN	532,142	18,579	550,721	13.50	0.00	13.50
1	22	GRANT	826,066	675,891	1,501,957	38.94	15.97	54.91
2	23	IBERIA	7,955,781	0	7,955,781	13.21	23.33	36.55
5	24	IBERVILLE	10,159,924	0	10,159,924	27.78	11.79	39.57
2	25	JACKSON	1,313,164	324,562	1,637,726	26.41	6.53	32.94
5	26	JEFFERSON	22,579,160	0	22,579,160	12.10	0.02	12.11
2	27	JEFFERSON DAVIS	1,518,799	1,881,047	3,399,846	27.70	8.77	36.47
5	28	LAFAYETTE	21,154,289	0	21,154,289	32.30	0.79	33.09
2	29	LAFOURCHE	12,644,130	0	12,644,130	25.33	16.81	42.14
1	30	LASALLE	1,839,758	0	1,839,758	46.91	0.00	46.91
3	31	LINCOLN	4,905,029	2,236,277	7,141,306	37.33	13.22	50.55
1	32	LIVINGSTON	3,111,365	3,696,787	6,808,152	22.56	26.80	49.35
1	33	MADISON	407,156	0	407,156	9.58	0.00	9.58
2	34	MOREHOUSE	2,747,560	25,302	2,772,862	26.81	0.00	26.81
2	35	NATCHITOCHES	1,231,638	4,000,225	5,231,863	18.30	30.01	48.32
4	36	ORLEANS	85,682,724	0	85,682,724	40.79	7.53	48.32
2	37	OUACHITA	7,639,839	5,891,939	13,531,778	27.58	21.27	48.86
5	38	PLAQUEMINES	7,003,976	0	7,003,976	12.78	2.45	15.23
5	39	POINTE COUPEE	3,204,056	640,369	3,844,425	16.26	3.25	19.51
3	40	RAPIDES	10,146,953	15,094,586	25,241,539	34.47	28.49	62.96
1	41	RED RIVER	2,187,575	0	2,187,575	41.20	42.00	83.20
1	42	RICHLAND	674,317	1,379,789	2,054,106	12.52	25.62	38.13
1	43	SABINE	843,579	2,404,070	3,247,649	20.73	27.40	48.12
3	44	ST. BERNARD	9,584,248	0	9,584,248	34.50	13.06	47.57
5	45	ST. CHARLES	34,175,475	0	34,175,475	46.88	6.83	53.70
1	46	ST. HELENA	496,158	0	496,158	16.69	0.00	16.69
5	47	ST. JAMES	8,738,635	0	8,738,635	29.47	9.72	39.19
3	48	ST. JOHN	7,065,507	0	7,065,507	21.16	22.73	43.89
1	49	ST. LANDRY	7,056,776	0	7,056,776	18.70	9.53	28.23
1	50	ST. MARTIN	4,144,013	0	4,144,013	14.10	23.30	37.40
2	51	ST. MARY	4,910,491	5,057,738	9,968,229	31.92	8.45	40.37
2	52	ST. TAMMANY	44,628,540	0	44,628,540	58.98	24.96	83.94
1	53	TANGIPAHOA	861,181	2,921,948	3,783,129	5.74	11.91	17.65
2	54	TENSAS	1,163,397	0	1,163,397	30.41	0.00	30.41
3	55	TERREBONNE	5,857,554	0	5,857,554	8.69	7.52	16.20
1	56	UNION	792,062	93,224	885,286	7.42	6.65	14.07
3	57	VERMILION	7,228,496	0	7,228,496	38.04	1.29	39.33
1	58	VERNON	878,008	2,343,836	3,221,844	24.23	15.63	39.86
1	59	WASHINGTON	805,707	759,829	1,565,536	17.13	15.61	32.73
2	60	WEBSTER	2,710,199	1,726,085	4,436,284	23.64	15.06	38.70
5	61	WEST BATON ROUGE	5,649,799	0	5,649,799	19.08	14.76	33.83
1	62	WEST CARROLL	683,020	49,143	732,163	21.33	0.00	21.33
5	63	WEST FELICIANA	6,512,116	0	6,512,116	18.27	3.81	22.08
2	64	WINN	928,224	1,339,680	2,267,904	22.43	27.66	50.09
4	65	CITY OF MONROE	12,461,821	0	12,461,821	25.80	20.47	46.27
1	66	CITY OF BOGALUSA	2,008,675	0	2,008,675	47.86	0.00	47.86
<b>STATE TOTAL</b>			<b>\$616,349,384</b>	<b>\$78,185,076</b>	<b>\$694,534,460</b>	<b>31.83</b>	<b>8.99</b>	<b>40.82</b>
25	QUINTILE 1		\$40,648,585	\$19,573,275	\$60,221,860	21.07	12.33	33.40
15	QUINTILE 2		\$99,590,308	\$21,909,946	\$121,500,254	32.51	17.13	49.64
10	QUINTILE 3		\$137,642,238	\$20,801,581	\$158,443,819	44.83	12.00	56.84
6	QUINTILE 4		\$144,046,162	\$15,259,905	\$159,306,067	34.39	11.51	45.90
10	QUINTILE 5		\$194,422,091	\$640,369	\$195,062,460	27.61	2.37	29.99
66	<b>STATE TOTAL</b>		<b>\$616,349,384</b>	<b>\$78,185,076</b>	<b>\$694,534,460</b>	<b>31.83</b>	<b>8.99</b>	<b>40.82</b>

FY2000-01 Sales Taxes									
					2000-01	2000-01	AVERAGE		
					NON-DEBT	DEBT	SALES TAX RATE		
					REVENUE	REVENUE	2000-01		
					TOTAL SALES	COMPUTED			
					TAX REVENUE	SALES TAX BASE			
2000-01									
Quintile	LEA	SCHOOL DISTRICT	(28)	(29)	(30)	(31)	(32)	(33)	
2	1	ACADIA	\$5,615,506	\$0	\$5,615,506	\$561,550,600	1.00%	0.00%	1.00%
1	2	ALLEN	\$3,522,058	\$0	\$3,522,058	\$176,102,900	2.00%	0.00%	2.00%
4	3	ASCENSION	\$31,262,503	\$0	\$31,262,503	\$1,563,125,150	2.00%	0.00%	2.00%
1	4	ASSUMPTION	\$3,299,952	\$824,973	\$4,124,925	\$164,997,000	2.00%	0.50%	2.50%
1	5	AVOYELLES	\$4,118,214	\$378,300	\$4,496,514	\$299,767,600	1.37%	0.13%	1.50%
2	6	BEAUREGARD	\$6,782,231	\$0	\$6,782,231	\$339,111,550	2.00%	0.00%	2.00%
4	7	BIENVILLE	\$3,309,149	\$0	\$3,309,149	\$165,457,450	2.00%	0.00%	2.00%
3	8	BOSSIER	\$22,404,446	\$0	\$22,404,446	\$1,493,629,733	1.50%	0.00%	1.50%
3	9	CADDO	\$51,775,585	\$0	\$51,775,585	\$3,451,705,667	1.50%	0.00%	1.50%
4	10	CALCASIEU	\$61,543,820	\$0	\$61,543,820	\$3,077,191,000	2.00%	0.00%	2.00%
1	11	CALDWELL	\$1,256,961	\$0	\$1,256,961	\$62,848,050	2.00%	0.00%	2.00%
4	12	CAMERON	\$0	\$0	\$0	\$16,245,350	0.00%	0.00%	0.00%
1	13	CATAHOULA	\$1,398,981	\$0	\$1,398,981	\$69,949,050	2.00%	0.00%	2.00%
2	14	CLAIBORNE	\$2,494,549	\$0	\$2,494,549	\$124,727,450	2.00%	0.00%	2.00%
1	15	CONCORDIA	\$3,100,950	\$0	\$3,100,950	\$155,047,500	2.00%	0.00%	2.00%
3	16	DESOTO	\$3,934,651	\$1,020,424	\$4,955,075	\$247,753,750	1.59%	0.41%	2.00%
5	17	EAST BATON ROUGE	\$122,942,143	\$0	\$122,942,143	\$6,147,107,150	2.00%	0.00%	2.00%
1	18	EAST CARROLL	\$1,478,531	\$0	\$1,478,531	\$49,284,367	3.00%	0.00%	3.00%
1	19	EAST FELICIANA	\$1,122,495	\$1,119,791	\$2,242,286	\$112,114,300	1.00%	1.00%	2.00%
1	20	EVANGELINE	\$2,419,130	\$0	\$2,419,130	\$241,913,000	1.00%	0.00%	1.00%
1	21	FRANKLIN	\$2,598,424	\$0	\$2,598,424	\$173,228,267	1.50%	0.00%	1.50%
1	22	GRANT	\$761,276	\$0	\$761,276	\$76,127,600	1.00%	0.00%	1.00%
2	23	IBERIA	\$18,640,252	\$629,433	\$19,269,685	\$963,484,250	1.93%	0.07%	2.00%
5	24	IBERVILLE	\$9,375,137	\$0	\$9,375,137	\$561,385,449	1.67%	0.00%	1.67%
2	25	JACKSON	\$4,369,762	\$0	\$4,369,762	\$145,658,733	3.00%	0.00%	3.00%
5	26	JEFFERSON	\$142,991,663	\$0	\$142,991,663	\$7,149,583,150	2.00%	0.00%	2.00%
2	27	JEFFERSON DAVIS	\$6,694,984	\$0	\$6,694,984	\$334,749,200	2.00%	0.00%	2.00%
5	28	LAFAYETTE	\$43,184,730	\$8,801,977	\$51,986,707	\$3,465,780,467	1.25%	0.25%	1.50%
2	29	LAFOURCHE	\$18,235,375	\$0	\$18,235,375	\$911,768,750	2.00%	0.00%	2.00%
1	30	LASALLE	\$2,725,914	\$0	\$2,725,914	\$136,295,700	2.00%	0.00%	2.00%
3	31	LINCOLN	\$9,463,006	\$0	\$9,463,006	\$473,150,300	2.00%	0.00%	2.00%
1	32	LIVINGSTON	\$17,533,842	\$0	\$17,533,842	\$701,353,680	2.50%	0.00%	2.50%
1	33	MADISON	\$1,342,990	\$0	\$1,342,990	\$89,532,667	1.50%	0.00%	1.50%
2	34	MOREHOUSE	\$4,128,252	\$0	\$4,128,252	\$275,216,800	1.50%	0.00%	1.50%
2	35	NATCHITOCHE	\$6,447,955	\$0	\$6,447,955	\$429,863,667	1.50%	0.00%	1.50%
4	36	ORLEANS	\$82,745,468	\$8,183,618	\$90,929,086	\$6,061,939,067	1.36%	0.14%	1.50%
2	37	OUACHITA	\$28,446,972	\$0	\$28,446,972	\$948,232,400	3.00%	0.00%	3.00%
5	38	PLAQUEMINES	\$10,239,025	\$1,117,156	\$11,356,181	\$567,809,050	1.80%	0.20%	2.00%
5	39	POINTE COUPEE	\$5,231,414	\$0	\$5,231,414	\$261,570,700	2.00%	0.00%	2.00%
3	40	RAPIDES	\$27,750,776	\$0	\$27,750,776	\$1,850,051,733	1.50%	0.00%	1.50%
1	41	RED RIVER	\$1,155,689	\$0	\$1,155,689	\$57,784,450	2.00%	0.00%	2.00%
1	42	RICHLAND	\$2,934,287	\$0	\$2,934,287	\$156,079,096	1.88%	0.00%	1.88%
1	43	SABINE	\$2,998,573	\$0	\$2,998,573	\$199,904,867	1.50%	0.00%	1.50%
3	44	ST. BERNARD	\$12,634,924	\$601,614	\$13,236,538	\$661,826,900	1.91%	0.09%	2.00%
5	45	ST. CHARLES	\$16,871,427	\$1,367,916	\$18,239,343	\$911,967,150	1.85%	0.15%	2.00%
1	46	ST. HELENA	\$936,627	\$0	\$936,627	\$46,831,350	2.00%	0.00%	2.00%
5	47	ST. JAMES	\$8,745,885	\$0	\$8,745,885	\$437,294,250	2.00%	0.00%	2.00%
3	48	ST. JOHN	\$12,315,826	\$0	\$12,315,826	\$578,207,793	2.13%	0.00%	2.13%
1	49	ST. LANDRY	\$12,851,400	\$0	\$12,851,400	\$642,570,000	2.00%	0.00%	2.00%
1	50	ST. MARTIN	\$7,078,154	\$0	\$7,078,154	\$353,907,700	2.00%	0.00%	2.00%
2	51	ST. MARY	\$11,516,540	\$0	\$11,516,540	\$658,088,000	1.75%	0.00%	1.75%
2	52	ST. TAMMANY	\$46,805,600	\$1,990,000	\$48,795,600	\$2,439,780,000	1.92%	0.08%	2.00%
1	53	TANGIPAHOA	\$18,154,926	\$3,276,409	\$21,431,335	\$1,071,566,750	1.69%	0.31%	2.00%
2	54	TENSAS	\$569,950	\$0	\$569,950	\$37,996,667	1.50%	0.00%	1.50%
3	55	TERREBONNE	\$32,159,645	\$0	\$32,159,645	\$1,546,136,779	2.08%	0.00%	2.08%
1	56	UNION	\$2,023,204	\$0	\$2,023,204	\$161,856,320	1.25%	0.00%	1.25%
3	57	VERMILION	\$5,423,279	\$0	\$5,423,279	\$542,327,900	1.00%	0.00%	1.00%
1	58	VERNON	\$7,957,256	\$0	\$7,957,256	\$397,862,800	2.00%	0.00%	2.00%
1	59	WASHINGTON	\$3,240,777	\$0	\$3,240,777	\$162,038,850	2.00%	0.00%	2.00%
2	60	WEBSTER	\$9,661,575	\$0	\$9,661,575	\$483,078,750	2.00%	0.00%	2.00%
5	61	WEST BATON ROUGE	\$7,931,577	\$0	\$7,931,577	\$396,578,850	2.00%	0.00%	2.00%
1	62	WEST CARROLL	\$879,777	\$0	\$879,777	\$87,977,700	1.00%	0.00%	1.00%
5	63	WEST FELICIANA	\$3,353,018	\$0	\$3,353,018	\$167,650,900	2.00%	0.00%	2.00%
2	64	WINN	\$3,145,873	\$0	\$3,145,873	\$157,293,650	2.00%	0.00%	2.00%
4	65	CITY OF MONROE	\$10,006,857	\$0	\$10,006,857	\$1,000,685,700	1.00%	0.00%	1.00%
1	66	CITY OF BOGALUSA	\$2,060,736	\$0	\$2,060,736	\$206,073,600	1.00%	0.00%	1.00%
<b>STATE TOTAL</b>			<b>\$1,020,102,454</b>	<b>\$29,311,611</b>	<b>\$1,049,414,065</b>	<b>\$57,659,777,019</b>	<b>1.77%</b>	<b>0.05%</b>	<b>1.82%</b>
25	QUINTILE 1		\$108,951,124	\$5,599,473	\$112,489,861	\$5,846,941,564	1.80%	0.09%	1.89%
15	QUINTILE 2		\$173,555,376	\$2,619,433	\$175,089,672	\$8,859,380,417	1.97%	0.03%	2.00%
10	QUINTILE 3		\$177,862,138	\$1,622,038	\$182,630,049	\$11,002,084,205	1.64%	0.01%	1.66%
6	QUINTILE 4		\$188,867,797	\$8,183,618	\$197,051,415	\$11,884,643,717	1.59%	0.07%	1.66%
10	QUINTILE 5		\$370,866,019	\$11,287,049	\$382,153,068	\$20,066,727,116	1.85%	0.06%	1.90%
66	<b>STATE TOTAL</b>		<b>\$1,020,102,454</b>	<b>\$29,311,611</b>	<b>\$1,049,414,065</b>	<b>\$57,659,777,019</b>	<b>1.77%</b>	<b>0.05%</b>	<b>1.82%</b>



# **STATE AND LOCAL FUNDING REQUIREMENTS**

Adjusted Students		FY1999-00						
		Adjusted Circular 1061		Circular 1063				
		1998-99		1999-00				
		Adjusted 1999-00	LOCAL SHARE LEVEL 1	SALES AND PROPERTY TAX REVENUES	DIFFERENCE BETWEEN	DISTRICTS UNDER	DISTRICTS OVER	
2000-01	LEA SCHOOL DISTRICT	OCT. 1	(14)	(18)	TARGET AND ACTUAL	TARGET	TARGET	
quintile	MEMBERSHIP	ARGETED REVENUE						
2	1 ACADIA	10,225	\$8,458,716	\$9,391,842	\$933,126	-	\$933,126	
1	2 ALLEN	4,451	\$3,439,735	\$6,442,441	\$3,002,705	-	\$3,002,705	
4	3 ASCENSION	14,817	\$28,392,466	\$50,052,069	\$21,659,602	-	\$21,659,602	
1	4 ASSUMPTION	4,683	\$3,449,848	\$7,174,214	\$3,724,366	-	\$3,724,366	
1	5 AVOYELLES	7,408	\$4,952,160	\$6,389,546	\$1,437,386	-	\$1,437,386	
2	6 BEAUREGARD	6,078	\$6,918,121	\$12,513,493	\$5,595,372	-	\$5,595,372	
4	7 BIENVILLE	2,749	\$4,690,273	\$7,951,073	\$3,260,800	-	\$3,260,800	
3	8 BOSSIER	18,800	\$21,791,064	\$35,470,576	\$13,679,512	-	\$13,679,512	
3	9 CADDO	46,327	\$57,367,699	\$116,604,990	\$59,237,291	-	\$59,237,291	
4	10 CALCASIEU	32,590	\$54,341,247	\$86,009,803	\$31,668,556	-	\$31,668,556	
1	11 CALDWELL	1,897	\$1,358,262	\$2,322,839	\$964,577	-	\$964,577	
4	12 CAMERON	1,986	\$3,879,459	\$6,199,632	\$2,320,172	-	\$2,320,172	
1	13 CATAHOULA	1,989	\$1,564,280	\$2,651,311	\$1,087,031	-	\$1,087,031	
2	14 CLAIBORNE	2,890	\$3,068,520	\$4,427,266	\$1,358,746	-	\$1,358,746	
1	15 CONCORDIA	3,995	\$3,491,695	\$4,507,805	\$1,016,110	-	\$1,016,110	
3	16 DESOTO	5,153	\$7,808,961	\$15,213,367	\$7,404,406	-	\$7,404,406	
5	17 EAST BATON ROUGE	55,660	\$118,135,236	\$194,412,343	\$76,277,107	-	\$76,277,107	
1	18 EAST CARROLL	1,969	\$1,251,973	\$1,846,997	\$595,023	-	\$595,023	
1	19 EAST FELICIANA	2,767	\$2,450,163	\$4,021,251	\$1,571,088	-	\$1,571,088	
1	20 EVANGELINE	6,482	\$5,381,445	\$6,658,169	\$1,276,724	-	\$1,276,724	
1	21 FRANKLIN	4,082	\$2,906,497	\$3,197,175	\$290,678	-	\$290,678	
1	22 GRANT	3,617	\$1,916,212	\$2,740,664	\$824,452	-	\$824,452	
2	23 IBERIA	14,674	\$15,842,751	\$25,821,619	\$9,978,868	-	\$9,978,868	
5	24 IBERVILLE	5,110	\$12,158,106	\$18,497,375	\$6,339,268	-	\$6,339,268	
2	25 JACKSON	2,689	\$2,544,190	\$4,526,932	\$1,982,742	-	\$1,982,742	
5	26 JEFFERSON	51,837	\$119,549,043	\$164,386,054	\$44,837,011	-	\$44,837,011	
2	27 JEFFERSON DAVIS	5,984	\$6,038,956	\$9,342,062	\$3,303,106	-	\$3,303,106	
5	28 LAFAYETTE	30,267	\$52,866,509	\$71,246,414	\$18,379,905	-	\$18,379,905	
2	29 LAFOURCHE	15,371	\$17,263,705	\$30,689,674	\$13,425,969	-	\$13,425,969	
1	30 LASALLE	2,671	\$2,446,652	\$4,644,853	\$2,198,201	-	\$2,198,201	
3	31 LINCOLN	6,812	\$8,709,106	\$13,894,813	\$5,185,706	-	\$5,185,706	
1	32 LIVINGSTON	19,412	\$9,938,254	\$22,310,655	\$12,372,401	-	\$12,372,401	
1	33 MADISON	2,641	\$2,014,652	\$1,762,281	(\$252,371)	(\$252,371)	-	
2	34 MOREHOUSE	5,491	\$6,110,179	\$7,306,503	\$1,196,324	-	\$1,196,324	
2	35 NATCHITOCHE	7,023	\$7,424,425	\$12,058,159	\$4,633,734	-	\$4,633,734	
4	36 ORLEANS	80,531	\$104,477,868	\$175,377,449	\$70,899,581	-	\$70,899,581	
2	37 OUACHITA	17,248	\$17,055,685	\$40,847,001	\$23,791,316	-	\$23,791,316	
5	38 PLAQUEMINES	4,983	\$18,080,754	\$16,838,020	(\$1,242,735)	(\$1,242,735)	-	
5	39 POINTE COUPEE	3,351	\$7,312,717	\$7,040,882	(\$271,836)	(\$271,836)	-	
3	40 RAPIDES	23,930	\$28,340,852	\$50,311,962	\$21,971,110	-	\$21,971,110	
1	41 RED RIVER	1,971	\$1,388,298	\$3,411,049	\$2,022,751	-	\$2,022,751	
1	42 RICHLAND	3,832	\$3,145,486	\$4,206,875	\$1,061,389	-	\$1,061,389	
1	43 SABINE	4,469	\$4,208,524	\$5,482,868	\$1,274,344	-	\$1,274,344	
3	44 ST. BERNARD	8,691	\$12,241,947	\$18,850,887	\$6,608,940	-	\$6,608,940	
5	45 ST. CHARLES	9,946	\$28,648,453	\$53,248,527	\$24,600,074	-	\$24,600,074	
1	46 ST. HELENA	1,554	\$1,209,497	\$1,430,592	\$221,095	-	\$221,095	
5	47 ST. JAMES	4,385	\$9,712,701	\$16,061,156	\$6,348,455	-	\$6,348,455	
3	48 ST. JOHN	6,564	\$10,408,643	\$17,066,091	\$6,657,448	-	\$6,657,448	
1	49 ST. LANDRY	15,729	\$14,161,282	\$20,340,375	\$6,179,092	-	\$6,179,092	
1	50 ST. MARTIN	8,651	\$7,180,773	\$11,383,336	\$4,202,563	-	\$4,202,563	
2	51 ST. MARY	11,064	\$14,290,292	\$22,071,641	\$7,781,349	-	\$7,781,349	
2	52 ST. TAMMANY	32,261	\$37,326,444	\$89,812,447	\$52,486,003	-	\$52,486,003	
1	53 TANGIPAOHA	18,669	\$15,813,501	\$24,574,630	\$8,761,129	-	\$8,761,129	
2	54 TENSAS	1,224	\$1,351,807	\$1,194,633	(\$157,174)	(\$157,174)	-	
3	55 TERREBONNE	20,131	\$25,066,945	\$37,315,813	\$12,258,867	-	\$12,258,867	
1	56 UNION	3,734	\$3,556,808	\$2,864,319	(\$692,489)	(\$692,489)	-	
3	57 VERMILION	9,231	\$11,496,749	\$14,071,076	\$2,574,326	-	\$2,574,326	
1	58 VERNON	10,110	\$6,301,514	\$11,166,337	\$4,864,823	-	\$4,864,823	
1	59 WASHINGTON	4,647	\$3,004,570	\$5,271,936	\$2,267,365	-	\$2,267,365	
2	60 WEBSTER	7,972	\$8,083,088	\$14,029,978	\$5,946,890	-	\$5,946,890	
5	61 WEST BATON ROUGE	3,852	\$8,212,717	\$12,547,960	\$4,335,243	-	\$4,335,243	
1	62 WEST CARROL	2,568	\$1,921,641	\$1,849,998	(\$71,643)	(\$71,643)	-	
5	63 WEST FELICIANA	2,422	\$9,854,985	\$9,872,144	\$17,159	-	\$17,159	
2	64 WINN	3,002	\$3,095,380	\$5,975,285	\$2,879,904	-	\$2,879,904	
4	65 CITY OF MONROE	10,510	\$17,591,155	\$22,717,792	\$5,126,637	-	\$5,126,637	
1	66 CITY OF BOGALUSA	3,153	\$3,557,332	\$4,087,671	\$530,339	-	\$530,339	
	<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$1,048,008,969</b>	<b>\$1,694,006,978</b>	<b>\$645,998,008</b>	<b>(\$2,688,248)</b>	<b>\$648,686,256</b>	
26	QUINTILE 1	147,151	\$112,011,056	\$172,740,184	\$60,729,128	(\$1,016,503)	\$61,745,632	
15	QUINTILE 2	143,196	\$154,872,258	\$290,008,533	\$135,136,274	(\$157,174)	\$135,293,448	
9	QUINTILE 3	145,639	\$183,221,966	\$318,799,573	\$135,577,607	\$0	\$135,577,607	
6	QUINTILE 4	143,183	\$213,372,468	\$348,307,816	\$134,935,348	\$0	\$134,935,348	
10	QUINTILE 5	171,813	\$384,531,221	\$564,150,872	\$179,619,651	(\$1,514,571)	\$181,134,222	
66	<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$1,048,008,969</b>	<b>\$1,694,006,978</b>	<b>\$645,998,008</b>	<b>(\$2,688,248)</b>	<b>\$648,686,256</b>	

Adjusted Students		PER PUPIL		FY 1999-00					
		Adjusted Circular 1061	Circular 1063						
		1998-99	1999-00					1999-00	1999-00
		LOCAL SHARE LEVEL 1	SALES AND PROPERTY TAX REVENUES	DIFFERENCE BETWEEN	DISTRICTS UNDER	DISTRICTS OVER	STUDENTS REPRESENTED	STUDENTS REPRESENTED	
2000-01 quintile	LEA SCHOOL DISTRICT	(14)	(18)	TARGET AND ACTUAL	TARGET	TARGET	UNDER	OVER	
		TARGETED REVENUE							
2	1 ACADIA	\$827	\$919	\$91	-	\$91	-	-	10,225
1	2 ALLEN	\$773	\$1,447	\$675	-	\$675	-	-	4,451
4	3 ASCENSION	\$1,916	\$3,378	\$1,462	-	\$1,462	-	-	14,817
1	4 ASSUMPTION	\$737	\$1,532	\$795	-	\$795	-	-	4,683
1	5 AVOYELLES	\$668	\$863	\$194	-	\$194	-	-	7,408
2	6 BEAUREGARD	\$1,138	\$2,059	\$921	-	\$921	-	-	6,078
4	7 BIENVILLE	\$1,706	\$2,892	\$1,186	-	\$1,186	-	-	2,749
3	8 BOSSIER	\$1,159	\$1,887	\$728	-	\$728	-	-	18,800
3	9 CADDO	\$1,238	\$2,517	\$1,279	-	\$1,279	-	-	46,327
4	10 CALCASIEU	\$1,667	\$2,639	\$972	-	\$972	-	-	32,590
1	11 CALDWELL	\$716	\$1,224	\$508	-	\$508	-	-	1,897
4	12 CAMERON	\$1,953	\$3,122	\$1,168	-	\$1,168	-	-	1,986
1	13 CATAHOULA	\$786	\$1,333	\$547	-	\$547	-	-	1,989
2	14 CLAIBORNE	\$1,062	\$1,532	\$470	-	\$470	-	-	2,890
1	15 CONCORDIA	\$874	\$1,128	\$254	-	\$254	-	-	3,995
3	16 DESOTO	\$1,515	\$2,952	\$1,437	-	\$1,437	-	-	5,153
5	17 EAST BATON ROUGE	\$2,122	\$3,493	\$1,370	-	\$1,370	-	-	55,660
1	18 EAST CARROLL	\$636	\$938	\$302	-	\$302	-	-	1,969
1	19 EAST FELICIANA	\$885	\$1,453	\$568	-	\$568	-	-	2,767
1	20 EVANGELINE	\$830	\$1,027	\$197	-	\$197	-	-	6,482
1	21 FRANKLIN	\$712	\$783	\$71	-	\$71	-	-	4,082
1	22 GRANT	\$530	\$758	\$228	-	\$228	-	-	3,617
2	23 IBERIA	\$1,080	\$1,760	\$680	-	\$680	-	-	14,674
5	24 IBERVILLE	\$2,379	\$3,620	\$1,241	-	\$1,241	-	-	5,110
2	25 JACKSON	\$946	\$1,684	\$737	-	\$737	-	-	2,689
5	26 JEFFERSON	\$2,306	\$3,171	\$865	-	\$865	-	-	51,837
2	27 JEFFERSON DAVIS	\$1,009	\$1,561	\$552	-	\$552	-	-	5,984
5	28 LAFAYETTE	\$1,747	\$2,354	\$607	-	\$607	-	-	30,267
2	29 LAFOURCHE	\$1,123	\$1,997	\$873	-	\$873	-	-	15,371
1	30 LASALLE	\$916	\$1,739	\$823	-	\$823	-	-	2,671
3	31 LINCOLN	\$1,278	\$2,040	\$761	-	\$761	-	-	6,812
1	32 LIVINGSTON	\$512	\$1,149	\$637	-	\$637	-	-	19,412
1	33 MADISON	\$763	\$667	(\$96)	(\$96)	-	2,641	-	-
2	34 MOREHOUSE	\$1,113	\$1,331	\$218	-	\$218	-	-	5,491
2	35 NATCHITOCHE	\$1,057	\$1,717	\$660	-	\$660	-	-	7,023
4	36 ORLEANS	\$1,297	\$2,178	\$880	-	\$880	-	-	80,531
2	37 OUACHITA	\$989	\$2,368	\$1,379	-	\$1,379	-	-	17,248
5	38 PLAQUEMINES	\$3,628	\$3,379	(\$249)	(\$249)	-	4,983	-	-
5	39 POINTE COUPEE	\$2,182	\$2,101	(\$81)	(\$81)	-	3,351	-	-
3	40 RAPIDES	\$1,184	\$2,102	\$918	-	\$918	-	-	23,930
1	41 RED RIVER	\$704	\$1,731	\$1,026	-	\$1,026	-	-	1,971
1	42 RICHLAND	\$821	\$1,098	\$277	-	\$277	-	-	3,832
1	43 SABINE	\$942	\$1,227	\$285	-	\$285	-	-	4,469
3	44 ST. BERNARD	\$1,409	\$2,169	\$760	-	\$760	-	-	8,691
5	45 ST. CHARLES	\$2,880	\$5,354	\$2,473	-	\$2,473	-	-	9,946
1	46 ST. HELENA	\$778	\$921	\$142	-	\$142	-	-	1,554
5	47 ST. JAMES	\$2,215	\$3,663	\$1,448	-	\$1,448	-	-	4,385
3	48 ST. JOHN	\$1,586	\$2,600	\$1,014	-	\$1,014	-	-	6,564
1	49 ST. LANDRY	\$900	\$1,293	\$393	-	\$393	-	-	15,729
1	50 ST. MARTIN	\$830	\$1,316	\$486	-	\$486	-	-	8,651
2	51 ST. MARY	\$1,292	\$1,995	\$703	-	\$703	-	-	11,064
2	52 ST. TAMMANY	\$1,157	\$2,784	\$1,627	-	\$1,627	-	-	32,261
1	53 TANGIPAOHA	\$847	\$1,316	\$469	-	\$469	-	-	18,669
2	54 TENSAS	\$1,104	\$976	(\$128)	(\$128)	-	1,224	-	-
3	55 TERREBONNE	\$1,245	\$1,854	\$609	-	\$609	-	-	20,131
1	56 UNION	\$953	\$767	(\$185)	(\$185)	-	3,734	-	-
3	57 VERMILION	\$1,245	\$1,524	\$279	-	\$279	-	-	9,231
1	58 VERNON	\$623	\$1,104	\$481	-	\$481	-	-	10,110
1	59 WASHINGTON	\$647	\$1,134	\$488	-	\$488	-	-	4,647
2	60 WEBSTER	\$1,014	\$1,760	\$746	-	\$746	-	-	7,972
5	61 WEST BATON ROUGE	\$2,132	\$3,258	\$1,125	-	\$1,125	-	-	3,852
1	62 WEST CARROL	\$748	\$720	(\$28)	(\$28)	-	2,568	-	-
5	63 WEST FELICIANA	\$4,069	\$4,076	\$7	-	\$7	-	-	2,422
2	64 WINN	\$1,031	\$1,990	\$959	-	\$959	-	-	3,002
4	65 CITY OF MONROE	\$1,674	\$2,162	\$488	-	\$488	-	-	10,510
1	66 CITY OF BOGALUSA	\$1,128	\$1,296	\$168	-	\$168	-	-	3,153
	<b>STATE TOTAL</b>	<b>\$1,396</b>	<b>\$2,256</b>	<b>\$860</b>	<b>(\$145)</b>	<b>\$886</b>	<b>18,501</b>	<b>732,481</b>	
26	QUINTILE 1	\$761	\$1,174	\$413	(\$114)	\$447	\$8,943	\$138,208	
15	QUINTILE 2	\$1,082	\$2,025	\$944	(\$128)	\$953	\$1,224	\$141,972	
9	QUINTILE 3	\$1,258	\$2,189	\$931	-	\$931	\$0	\$145,639	
6	QUINTILE 4	\$1,490	\$2,433	\$942	-	\$942	\$0	\$143,183	
10	QUINTILE 5	\$2,238	\$3,284	\$1,045	(\$182)	\$1,108	\$8,334	\$163,479	
66	<b>STATE TOTAL</b>	<b>\$1,396</b>	<b>\$2,256</b>	<b>\$860</b>	<b>(\$145)</b>	<b>\$886</b>	<b>\$18,501</b>	<b>\$732,481</b>	

Adjusted Students		FY2000-01									
		Circular 1063			Circular 1066						
		1999-00			2000-01						
		LOCAL SHARE			SALES AND PROPERTY						
		LEVEL 1			TAX REVENUES						
		(16a)			(19)						
2000-01	LEA	SCHOOL DISTRICT	Adjusted 2000-01 Elementary/Sec	Adjusted 2000-01 ENROLLMENT	Targeted Revenue	Actual Revenue	Difference Between Target and Actual	Districts Under Target	Districts Over Target		
quintile											
2	1	ACADIA	9,984	\$8,798,637	\$10,477,591	\$1,678,954	-	\$1,678,954			
1	2	ALLEN	4,402	\$3,464,671	\$6,368,402	\$2,903,731	-	\$2,903,731			
4	3	ASCENSION	15,038	\$26,653,659	\$51,502,065	\$24,848,406	-	\$24,848,406			
1	4	ASSUMPTION	4,601	\$3,609,800	\$7,106,732	\$3,496,932	-	\$3,496,932			
1	5	AVOUELLES	7,080	\$5,156,836	\$6,258,646	\$1,101,810	-	\$1,101,810			
2	6	BEAUREGARD	6,041	\$6,885,420	\$12,772,406	\$5,886,985	-	\$5,886,985			
4	7	BIENVILLE	2,585	\$4,616,725	\$8,146,830	\$3,530,104	-	\$3,530,104			
3	8	BOSSIER	18,797	\$22,529,169	\$39,682,381	\$17,153,212	-	\$17,153,212			
3	9	CADDO	45,119	\$58,674,281	\$123,862,224	\$65,187,943	-	\$65,187,943			
4	10	CALCASIEU	32,261	\$54,677,129	\$91,274,865	\$36,597,736	-	\$36,597,736			
1	11	CALDWELL	1,879	\$1,414,019	\$2,183,038	\$769,018	-	\$769,018			
4	12	CAMERON	1,953	\$3,691,774	\$8,516,988	\$4,825,214	-	\$4,825,214			
1	13	CATAHOULA	1,910	\$1,583,424	\$2,636,007	\$1,052,582	-	\$1,052,582			
2	14	CLAIBORNE	2,850	\$3,088,477	\$4,376,928	\$1,288,451	-	\$1,288,451			
1	15	CONCORDIA	3,919	\$3,707,690	\$6,885,442	\$3,177,752	-	\$3,177,752			
3	16	DESOTO	5,057	\$7,538,160	\$15,129,963	\$7,591,803	-	\$7,591,803			
5	17	EAST BATON ROUGE	54,246	\$114,325,465	\$202,087,964	\$87,762,499	-	\$87,762,499			
1	18	EAST CARROLL	1,848	\$1,315,991	\$1,836,930	\$520,938	-	\$520,938			
1	19	EAST FELICIANA	2,628	\$2,483,697	\$4,096,247	\$1,612,550	-	\$1,612,550			
1	20	EVANGELINE	6,407	\$6,356,171	\$5,810,601	(\$545,571)	(\$545,571)				
1	21	FRANKLIN	3,930	\$3,054,134	\$3,327,979	\$273,845	-	\$273,845			
1	22	GRANT	3,594	\$1,903,245	\$2,626,540	\$723,294	-	\$723,294			
2	23	IBERIA	14,547	\$15,701,934	\$27,871,207	\$12,169,273	-	\$12,169,273			
5	24	IBERVILLE	4,962	\$12,337,134	\$19,714,241	\$7,377,107	-	\$7,377,107			
2	25	JACKSON	2,568	\$2,607,442	\$6,109,159	\$3,501,717	-	\$3,501,717			
5	26	JEFFERSON	50,891	\$121,917,943	\$167,604,385	\$45,686,442	-	\$45,686,442			
2	27	JEFFERSON DAVIS	5,875	\$5,951,674	\$10,400,662	\$4,448,988	-	\$4,448,988			
5	28	LAFAYETTE	28,931	\$53,503,627	\$75,329,503	\$21,825,876	-	\$21,825,876			
2	29	LAFOURCHE	15,165	\$17,834,751	\$32,135,639	\$14,300,888	-	\$14,300,888			
1	30	LASALLE	2,656	\$2,462,737	\$4,636,794	\$2,174,057	-	\$2,174,057			
3	31	LINCOLN	6,696	\$8,902,959	\$16,881,603	\$7,978,644	-	\$7,978,644			
1	32	LIVINGSTON	19,723	\$10,611,347	\$25,049,863	\$14,438,516	-	\$14,438,516			
1	33	MADISON	2,584	\$2,049,794	\$1,819,151	(\$230,644)	(\$230,644)				
2	34	MOREHOUSE	5,378	\$5,887,989	\$7,196,948	\$1,308,958	-	\$1,308,958			
2	35	NATCHITOCHES	7,025	\$7,748,754	\$12,166,609	\$4,417,855	-	\$4,417,855			
4	36	ORLEANS	77,610	\$111,827,241	\$179,970,607	\$68,143,366	-	\$68,143,366			
2	37	OUACHITA	17,479	\$17,121,007	\$42,755,583	\$25,634,576	-	\$25,634,576			
5	38	PLAQUEMINES	4,978	\$17,280,367	\$18,510,009	\$1,229,642	-	\$1,229,642			
5	39	POINTE COUPEE	3,369	\$7,166,342	\$9,237,078	\$2,070,736	-	\$2,070,736			
3	40	RAPIDES	23,467	\$29,148,757	\$54,102,897	\$24,954,140	-	\$24,954,140			
1	41	RED RIVER	1,917	\$1,376,984	\$3,391,786	\$2,014,801	-	\$2,014,801			
1	42	RICHLAND	3,760	\$3,229,261	\$5,234,512	\$2,005,250	-	\$2,005,250			
1	43	SABINE	4,376	\$4,460,841	\$6,407,512	\$1,946,671	-	\$1,946,671			
3	44	ST. BERNARD	8,536	\$12,369,177	\$23,178,497	\$10,809,320	-	\$10,809,320			
5	45	ST. CHARLES	9,894	\$26,567,065	\$52,701,846	\$26,134,781	-	\$26,134,781			
1	46	ST. HELENA	1,463	\$1,254,755	\$1,463,869	\$209,114	-	\$209,114			
5	47	ST. JAMES	4,189	\$9,794,415	\$17,575,042	\$7,780,627	-	\$7,780,627			
3	48	ST. JOHN	6,436	\$9,737,067	\$19,594,703	\$9,857,636	-	\$9,857,636			
1	49	ST. LANDRY	15,457	\$14,306,098	\$20,576,663	\$6,270,565	-	\$6,270,565			
1	50	ST. MARTIN	8,626	\$7,099,129	\$11,867,802	\$4,768,672	-	\$4,768,672			
2	51	ST. MARY	10,724	\$14,086,466	\$22,060,820	\$7,974,353	-	\$7,974,353			
2	52	ST. TAMMANY	32,392	\$39,991,604	\$95,226,203	\$55,234,599	-	\$55,234,599			
1	53	TANGIPAHOA	18,197	\$16,510,123	\$25,322,485	\$8,812,362	-	\$8,812,362			
2	54	TENSAS	1,102	\$1,417,993	\$1,798,680	\$380,687	-	\$380,687			
3	55	TERREBONNE	19,774	\$25,292,792	\$38,536,563	\$13,243,771	-	\$13,243,771			
1	56	UNION	3,589	\$3,647,608	\$3,072,251	(\$575,358)	(\$575,358)				
3	57	VERMILION	8,901	\$11,480,052	\$15,869,828	\$4,389,775	-	\$4,389,775			
1	58	VERNON	10,215	\$6,394,138	\$11,666,284	\$5,272,146	-	\$5,272,146			
1	59	WASHINGTON	4,664	\$3,036,321	\$4,953,016	\$1,916,695	-	\$1,916,695			
2	60	WEBSTER	7,727	\$8,248,577	\$14,678,241	\$6,429,664	-	\$6,429,664			
5	61	WEST BATON ROUGE	3,781	\$8,016,992	\$13,718,632	\$5,701,640	-	\$5,701,640			
1	62	WEST CARROL	2,467	\$1,915,569	\$1,729,425	(\$186,144)	(\$186,144)				
5	63	WEST FELICIANA	2,384	\$9,259,338	\$9,925,564	\$666,226	-	\$666,226			
2	64	WINN	2,943	\$3,190,890	\$5,724,444	\$2,533,753	-	\$2,533,753			
4	65	CITY OF MONROE	10,514	\$17,996,240	\$22,805,094	\$4,808,854	-	\$4,808,854			
1	66	CITY OF BOGALUSA	3,162	\$3,372,228	\$4,321,817	\$949,589	-	\$949,589			
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$1,059,641,900</b>	<b>\$1,781,860,271</b>	<b>\$722,218,371</b>	<b>(\$1,537,716)</b>	<b>\$723,756,087</b>			
26		QUINTILE 1	\$145,054	\$115,776,614	\$180,649,787	\$64,873,173	(\$1,537,716)	\$66,410,889			
15		QUINTILE 2	\$141,800	\$158,561,415	\$305,751,116	\$147,189,701	\$0	\$147,189,701			
9		QUINTILE 3	\$142,783	\$185,672,415	\$346,838,658	\$161,166,243	\$0	\$161,166,243			
6		QUINTILE 4	\$139,961	\$219,462,768	\$362,216,448	\$142,753,680	\$0	\$142,753,680			
10		QUINTILE 5	\$167,625	\$380,168,688	\$586,404,264	\$206,235,576	\$0	\$206,235,576			
66		<b>STATE TOTAL</b>	<b>\$737,223</b>	<b>\$1,059,641,900</b>	<b>\$1,781,860,271</b>	<b>\$722,218,371</b>	<b>(\$1,537,716)</b>	<b>\$723,756,087</b>			

Adjusted Students		PER PUPIL		FY 2000-01					
		Adjusted Circular 1061	Circular 1066						
		1999-00	2000-01						
		LOCAL SHARE	SALES AND PROPERTY						
		LEVEL 1	TAX REVENUES	DIFFERENCE		DISTRICTS	DISTRICTS	STUDENTS	STUDENTS
2000-01 LEA		SCHOOL DISTRICT	LEVEL 1	TAX REVENUES	DIFFERENCE	DISTRICTS	DISTRICTS	STUDENTS	STUDENTS
quintile		SCHOOL DISTRICT	(16a)	(19)	BETWEEN	UNDER	OVER	REPRESENTED	REPRESENTED
		TARGETED REVENUE	TARGETED REVENUE	TARGET & ACTUAL	TARGET	TARGET	UNDER	OVER	OVER
2	1	ACADIA	\$881	\$1,049	\$168	-	\$168	-	9,984
1	2	ALLEN	\$787	\$1,447	\$660	-	\$660	-	4,402
4	3	ASCENSION	\$1,772	\$3,425	\$1,652	-	\$1,652	-	15,038
1	4	ASSUMPTION	\$785	\$1,545	\$760	-	\$760	-	4,601
1	5	AVOYELLES	\$728	\$884	\$156	-	\$156	-	7,080
2	6	BEAUREGARD	\$1,140	\$2,114	\$975	-	\$975	-	6,041
4	7	BIENVILLE	\$1,786	\$3,152	\$1,366	-	\$1,366	-	2,585
3	8	BOSSIER	\$1,199	\$2,111	\$913	-	\$913	-	18,797
3	9	CADDO	\$1,300	\$2,745	\$1,445	-	\$1,445	-	45,119
4	10	CALCASIEU	\$1,695	\$2,829	\$1,134	-	\$1,134	-	32,261
1	11	CALDWELL	\$753	\$1,162	\$409	-	\$409	-	1,879
4	12	CAMERON	\$1,890	\$4,361	\$2,471	-	\$2,471	-	1,953
1	13	CATAHOULA	\$829	\$1,380	\$551	-	\$551	-	1,910
2	14	CLAIBORNE	\$1,084	\$1,536	\$452	-	\$452	-	2,850
1	15	CONCORDIA	\$946	\$1,757	\$811	-	\$811	-	3,919
3	16	DESOTO	\$1,491	\$2,992	\$1,501	-	\$1,501	-	5,057
5	17	EAST BATON ROUGE	\$2,108	\$3,725	\$1,618	-	\$1,618	-	54,246
1	18	EAST CARROLL	\$712	\$994	\$282	-	\$282	-	1,848
1	19	EAST FELICIANA	\$945	\$1,559	\$614	-	\$614	-	2,628
1	20	EVANGELINE	\$992	\$907	(\$85)	-	(\$85)	6,407	-
1	21	FRANKLIN	\$777	\$847	\$70	-	\$70	-	3,930
1	22	GRANT	\$530	\$731	\$201	-	\$201	-	3,594
2	23	IBERIA	\$1,079	\$1,916	\$837	-	\$837	-	14,547
5	24	IBERVILLE	\$2,486	\$3,973	\$1,487	-	\$1,487	-	4,962
2	25	JACKSON	\$1,015	\$2,379	\$1,364	-	\$1,364	-	2,568
5	26	JEFFERSON	\$2,396	\$3,293	\$898	-	\$898	-	50,891
2	27	JEFFERSON DAVIS	\$1,013	\$1,770	\$757	-	\$757	-	5,875
5	28	LAFAYETTE	\$1,849	\$2,604	\$754	-	\$754	-	28,931
2	29	LAFOURCHE	\$1,176	\$2,119	\$943	-	\$943	-	15,165
1	30	LASALLE	\$927	\$1,746	\$819	-	\$819	-	2,656
3	31	LINCOLN	\$1,330	\$2,521	\$1,192	-	\$1,192	-	6,696
1	32	LIVINGSTON	\$538	\$1,270	\$732	-	\$732	-	19,723
1	33	MADISON	\$793	\$704	(\$89)	-	(\$89)	2,584	-
2	34	MOREHOUSE	\$1,095	\$1,338	\$243	-	\$243	-	5,378
2	35	NATCHITOCHE	\$1,103	\$1,732	\$629	-	\$629	-	7,025
4	36	ORLEANS	\$1,441	\$2,319	\$878	-	\$878	-	77,610
2	37	OUACHITA	\$980	\$2,446	\$1,467	-	\$1,467	-	17,479
5	38	PLAQUEMINES	\$3,471	\$3,718	\$247	-	\$247	-	4,978
5	39	POINTE COUPEE	\$2,127	\$2,742	\$615	-	\$615	-	3,369
3	40	RAPIDES	\$1,242	\$2,305	\$1,063	-	\$1,063	-	23,467
1	41	RED RIVER	\$718	\$1,769	\$1,051	-	\$1,051	-	1,917
1	42	RICHLAND	\$859	\$1,392	\$533	-	\$533	-	3,760
1	43	SABINE	\$1,019	\$1,464	\$445	-	\$445	-	4,376
3	44	ST. BERNARD	\$1,449	\$2,715	\$1,266	-	\$1,266	-	8,536
5	45	ST. CHARLES	\$2,685	\$5,327	\$2,641	-	\$2,641	-	9,894
1	46	ST. HELENA	\$858	\$1,001	\$143	-	\$143	-	1,463
5	47	ST. JAMES	\$2,338	\$4,196	\$1,857	-	\$1,857	-	4,189
3	48	ST. JOHN	\$1,513	\$3,045	\$1,532	-	\$1,532	-	6,436
1	49	ST. LANDRY	\$926	\$1,331	\$406	-	\$406	-	15,457
1	50	ST. MARTIN	\$823	\$1,376	\$553	-	\$553	-	8,626
2	51	ST. MARY	\$1,314	\$2,057	\$744	-	\$744	-	10,724
2	52	ST. TAMMANY	\$1,235	\$2,940	\$1,705	-	\$1,705	-	32,392
1	53	TANGIPAHOA	\$907	\$1,392	\$484	-	\$484	-	18,197
2	54	TENSAS	\$1,287	\$1,632	\$345	-	\$345	-	1,102
3	55	TERREBONNE	\$1,279	\$1,949	\$670	-	\$670	-	19,774
1	56	UNION	\$1,016	\$856	(\$160)	-	(\$160)	3,589	-
3	57	VERMILION	\$1,290	\$1,783	\$493	-	\$493	-	8,901
1	58	VERNON	\$626	\$1,142	\$516	-	\$516	-	10,215
1	59	WASHINGTON	\$651	\$1,062	\$411	-	\$411	-	4,664
2	60	WEBSTER	\$1,068	\$1,900	\$832	-	\$832	-	7,727
5	61	WEST BATON ROUGE	\$2,120	\$3,628	\$1,508	-	\$1,508	-	3,781
1	62	WEST CARROL	\$776	\$701	(\$75)	-	(\$75)	2,467	-
5	63	WEST FELICIANA	\$3,884	\$4,163	\$279	-	\$279	-	2,384
2	64	WINN	\$1,084	\$1,945	\$861	-	\$861	-	2,943
4	65	CITY OF MONROE	\$1,712	\$2,169	\$457	-	\$457	-	10,514
1	66	CITY OF BOGALUSA	\$1,066	\$1,367	\$300	-	\$300	-	3,162
		<b>STATE TOTAL</b>	<b>\$1,437</b>	<b>\$2,417</b>	<b>\$980</b>	<b>-\$285</b>	<b>\$980</b>	<b>-</b>	<b>737,223</b>
26		QUINTILE 1	\$798	\$1,245	\$447	(\$102)	\$511	\$15,047	\$130,007
15		QUINTILE 2	\$1,118	\$2,156	\$1,038	-	\$1,038	\$0	\$141,800
9		QUINTILE 3	\$1,300	\$2,429	\$1,129	-	\$1,129	\$0	\$142,783
6		QUINTILE 4	\$1,568	\$2,588	\$1,020	-	\$1,020	\$0	\$139,961
10		QUINTILE 5	\$2,268	\$3,498	\$1,230	-	\$1,230	\$0	\$167,625
66		<b>STATE TOTAL</b>	<b>\$1,437</b>	<b>\$2,417</b>	<b>\$980</b>	<b>(\$102)</b>	<b>\$1,002</b>	<b>\$15,047</b>	<b>\$722,176</b>

			FY1999-00			
			Adjusted Cir. 1061			
			1999-00	1999-00	1999-00	Prior Year
			Elementary/ Secondary	PRIOR YEAR	PRIOR YEAR	Formula
			ENROLLMENT	FORMULA	FORMULA	Calculation
2000-01	LEA	SCHOOL DISTRICT		CALCULATION	CALCULATION	Pupils
quintile				(31)	Per Pupil	
2	1	ACADIA	10,225	\$0	\$0	\$0
1	2	ALLEN	4,451		\$0	\$0
4	3	ASCENSION	14,817	\$4,988,671	\$340	\$14,676
1	4	ASSUMPTION	4,683	\$0	\$0	\$0
1	5	AVOYELLES	7,408	\$0	\$0	\$0
2	6	BEAUREGARD	6,078	\$0	\$0	\$0
4	7	BIENVILLE	2,749	\$0	\$0	\$0
3	8	BOSSIER	18,800	\$0	\$0	\$0
3	9	CADDO	46,327	\$0	\$0	\$0
4	10	CALCASIEU	32,590	\$0	\$0	\$0
1	11	CALDWELL	1,897	\$0	\$0	\$0
4	12	CAMERON	1,986	\$0	\$0	\$0
1	13	CATAHOULA	1,989	\$0	\$0	\$0
2	14	CLAIBORNE	2,890	\$0	\$0	\$0
1	15	CONCORDIA	3,995	\$0	\$0	\$0
3	16	DESOTO	5,153	\$0	\$0	\$0
5	17	EAST BATON ROUGE	55,660	\$20,818,355	\$381	\$54,678
1	18	EAST CARROLL	1,969	\$0	\$0	\$0
1	19	EAST FELICIANA	2,767	\$0	\$0	\$0
1	20	EVANGELINE	6,482	\$0	\$0	\$0
1	21	FRANKLIN	4,082	\$0	\$0	\$0
1	22	GRANT	3,617	\$0	\$0	\$0
2	23	IBERIA	14,674	\$0	\$0	\$0
5	24	IBERVILLE	5,110	\$3,337,214	\$658	\$5,071
2	25	JACKSON	2,689	\$0	\$0	\$0
5	26	JEFFERSON	51,837	\$29,455,744	\$573	\$51,371
2	27	JEFFERSON DAVIS	5,984	\$0	\$0	\$0
5	28	LAFAYETTE	30,267	\$6,422,369	\$216	\$29,767
2	29	LAFOURCHE	15,371	\$0	\$0	\$0
1	30	LASALLE	2,671	\$0	\$0	\$0
3	31	LINCOLN	6,812	\$0	\$0	\$0
1	32	LIVINGSTON	19,412	\$0	\$0	\$0
1	33	MADISON	2,641	\$0	\$0	\$0
2	34	MOREHOUSE	5,491	\$0	\$0	\$0
2	35	NATCHITOCHE	7,023	\$0	\$0	\$0
4	36	ORLEANS	80,531	\$0	\$0	\$0
2	37	OUACHITA	17,248	\$0	\$0	\$0
5	38	PLAQUEMINES	4,983	\$8,688,752	\$1,819	\$4,777
5	39	POINTE COUPEE	3,351	\$798,859	\$241	\$3,319
3	40	RAPIDES	23,930	\$0	\$0	\$0
1	41	RED RIVER	1,971	\$0	\$0	\$0
1	42	RICHLAND	3,832	\$0	\$0	\$0
1	43	SABINE	4,469	\$0	\$0	\$0
3	44	ST. BERNARD	8,691	\$0	\$0	\$0
5	45	ST. CHARLES	9,946	\$13,499,394	\$1,384	\$9,755
1	46	ST. HELENA	1,554	\$0	\$0	\$0
5	47	ST. JAMES	4,385	\$2,316,298	\$580	\$3,992
3	48	ST. JOHN	6,564	\$0	\$0	\$0
1	49	ST. LANDRY	15,729	\$0	\$0	\$0
1	50	ST. MARTIN	8,651	\$0	\$0	\$0
2	51	ST. MARY	11,064	\$0	\$0	\$0
2	52	ST. TAMMANY	32,261	\$0	\$0	\$0
1	53	TANGIPAHOA	18,669	\$0	\$0	\$0
2	54	TENSAS	1,224	\$0	\$0	\$0
3	55	TERREBONNE	20,131	\$0	\$0	\$0
1	56	UNION	3,734	\$0	\$0	\$0
3	57	VERMILION	9,231	\$0	\$0	\$0
1	58	VERNON	10,110	\$0	\$0	\$0
1	59	WASHINGTON	4,647	\$0	\$0	\$0
2	60	WEBSTER	7,972	\$0	\$0	\$0
5	61	WEST BATON ROUGE	3,852	\$808,731	\$212	\$3,820
1	62	WEST CARROL	2,568	\$0	\$0	\$0
5	63	WEST FELICIANA	2,422	\$6,767,444	\$3,043	\$2,224
2	64	WINN	3,002	\$0	\$0	\$0
4	65	CITY OF MONROE	10,510	\$218,023	\$21	\$10,188
1	66	CITY OF BOGALUSA	3,153	\$0	\$0	\$0
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$98,119,854</b>	<b>\$507</b>	<b>\$193,638</b>

26	QUINTILE 1	147,151	\$0	\$0	\$125,554
15	QUINTILE 2	143,196	\$0	\$0	\$37,866
9	QUINTILE 3	145,639	\$0	\$0	\$13,715
6	QUINTILE 4	143,183	\$5,206,694	\$209	\$0
10	QUINTILE 5	171,813	\$92,913,160	\$551	\$6,040
66	<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$98,119,854</b>	<b>\$507</b>	<b>\$183,175</b>

**FY 2000-01**

		Adjusted Cir. 1063				
2000-01		2000-01	2000-01	2000-01	Prior Year	
quintile	LEA	SCHOOL DISTRICT	Elementary/ Secondary ENROLLMENT	PRIOR YEAR FORMULA CALCULATION (31)	PRIOR YEAR FORMULA CALCULATION Per Pupil	Formula Calculation Pupils
2	1	ACADIA	9,984	\$0	\$0	0
1	2	ALLEN	4,402	\$0	\$0	0
4	3	ASCENSION	15,038	\$0	\$0	0
1	4	ASSUMPTION	4,601	\$0	\$0	0
1	5	AVOYELLES	7,080	\$0	\$0	0
2	6	BEAUREGARD	6,041	\$0	\$0	0
4	7	BIENVILLE	2,585	\$0	\$0	0
3	8	BOSSIER	18,797	\$0	\$0	0
3	9	CADDO	45,119	\$0	\$0	0
4	10	CALCASIEU	32,261	\$0	\$0	0
1	11	CALDWELL	1,879	\$0	\$0	0
4	12	CAMERON	1,953	\$0	\$0	0
1	13	CATAHOULA	1,910	\$0	\$0	0
2	14	CLAIBORNE	2,850	\$0	\$0	0
1	15	CONCORDIA	3,919	\$233,545	\$61	3,812
3	16	DESOTO	5,057	\$0	\$0	0
5	17	EAST BATON ROUGE	54,246	\$30,572,406	\$575	53,188
1	18	EAST CARROLL	1,848	\$0	\$0	0
1	19	EAST FELICIANA	2,628	\$0	\$0	0
1	20	EVANGELINE	6,407	\$204,786	\$33	6,264
1	21	FRANKLIN	3,930	\$0	\$0	0
1	22	GRANT	3,594	\$0	\$0	0
2	23	IBERIA	14,547	\$0	\$0	0
5	24	IBERVILLE	4,962	\$2,898,032	\$589	4,921
2	25	JACKSON	2,568	\$0	\$0	0
5	26	JEFFERSON	50,891	\$26,348,135	\$524	50,325
2	27	JEFFERSON DAVIS	5,875	\$0	\$0	0
5	28	LAFAYETTE	28,931	\$2,359,035	\$81	29,132
2	29	LAFOURCHE	15,165	\$0	\$0	0
1	30	LASALLE	2,656	\$0	\$0	0
3	31	LINCOLN	6,696	\$0	\$0	0
1	32	LIVINGSTON	19,723	\$0	\$0	0
1	33	MADISON	2,584	\$0	\$0	0
2	34	MOREHOUSE	5,378	\$0	\$0	0
2	35	NATCHITOCHE	7,025	\$0	\$0	0
4	36	ORLEANS	77,610	\$0	\$0	0
2	37	OUACHITA	17,479	\$0	\$0	0
5	38	PLAQUEMINES	4,978	\$7,187,935	\$1,506	4,772
5	39	POINTE COUPEE	3,369	\$429,287	\$129	3,325
3	40	RAPIDES	23,467	\$0	\$0	0
1	41	RED RIVER	1,917	\$0	\$0	0
1	42	RICHLAND	3,760	\$0	\$0	0
1	43	SABINE	4,376	\$0	\$0	0
3	44	ST. BERNARD	8,536	\$0	\$0	0
5	45	ST. CHARLES	9,894	\$9,774,832	\$1,010	9,679
1	46	ST. HELENA	1,463	\$0	\$0	0
5	47	ST. JAMES	4,189	\$1,940,008	\$502	3,866
3	48	ST. JOHN	6,436	\$0	\$0	0
1	49	ST. LANDRY	15,457	\$0	\$0	0
1	50	ST. MARTIN	8,626	\$0	\$0	0
2	51	ST. MARY	10,724	\$0	\$0	0
2	52	ST. TAMMANY	32,392	\$0	\$0	0
1	53	TANGIPAHOA	18,197	\$0	\$0	0
2	54	TENSAS	1,102	\$0	\$0	0
3	55	TERREBONNE	19,774	\$0	\$0	0
1	56	UNION	3,589	\$0	\$0	0
3	57	VERMILION	8,901	\$0	\$0	0
1	58	VERNON	10,215	\$0	\$0	0
1	59	WASHINGTON	4,664	\$0	\$0	0
2	60	WEBSTER	7,727	\$0	\$0	0
5	61	WEST BATON ROUGE	3,781	\$0	\$0	0
1	62	WEST CARROL	2,467	\$0	\$0	0
5	63	WEST FELICIANA	2,384	\$5,908,357	\$2,697	2,191
2	64	WINN	2,943	\$0	\$0	0
4	65	CITY OF MONROE	10,514	\$0	\$0	0
1	66	CITY OF BOGALUSA	3,162	\$0	\$0	0
<b>STATE TOTAL</b>			<b>737,223</b>	<b>\$87,856,359</b>	<b>\$512</b>	<b>171,475</b>

26	QUINTILE 1	145,054	\$438,331	\$44	\$10,076	
15	QUINTILE 2	141,800	\$0	\$0	\$0	
9	QUINTILE 3	142,783	\$0	\$0	\$0	
6	QUINTILE 4	139,961	\$0	\$0	\$0	
10	QUINTILE 5	167,625	\$87,418,027	\$542	\$161,399	
<b>STATE TOTAL</b>			<b>737,223</b>	<b>\$87,856,359</b>	<b>\$512</b>	<b>\$171,475</b>

# **DEBT SERVICE EXPENDITURES**



FY1999-00								
		1999-00	TOTAL DEBT SERVICE	TOTAL DEBT SERVICE REVENUES CIRCULAR 106				
		Elementary/ Secondary	EXPENDITURES	TABLE 8 COL.29		TABLE 8 COL. 19	EndBal	EndBal
2000-01	LEA	SCHOOL DISTRICT	1999-00	63320		62620	TOTAL 1999-00	TOTAL 1999-00
quintile		Enrollment	50850	SALES REVENUE		PROPERTY REVENUE	BONDED DEBT	BONDED DEBT
				PER PUPIL				
2	1	ACADIA	10,225	\$1,059,813	\$0	\$1,137,618	\$9,030,000	\$883
1	2	ALLEN	4,451	\$1,306,036	\$0	\$1,328,803	\$10,665,000	\$2,396
4	3	ASCENSION	14,817	\$4,466,445	\$0	\$5,474,861	\$47,100,000	\$3,179
1	4	ASSUMPTION	4,683	\$1,679,982	\$852,890	\$309,732	\$2,470,000	\$527
1	5	AVOYELLES	7,408	\$1,188,559	\$376,248	\$746,935	\$3,450,000	\$466
2	6	BEAUREGARD	6,078	\$2,663,645	\$0	\$2,073,668	\$19,125,000	\$3,147
4	7	BIENVILLE	2,749	\$1,181,268	\$0	\$1,139,926	\$6,672,951	\$2,427
3	8	BOSSIER	18,800	\$2,906,258	\$0	\$1,635,595	\$16,430,000	\$874
3	9	CADDO	46,327	\$5,655,810	\$0	\$4,909,209	\$57,005,000	\$1,230
4	10	CALCASIEU	32,590	\$11,335,456	\$0	\$9,659,167	\$102,750,734	\$3,153
1	11	CALDWELL	1,897	\$316,141	\$0	\$63,256	\$618,326	\$326
4	12	CAMERON	1,986	\$172,345	\$0	\$93,420	\$3,000,000	\$1,511
1	13	CATAHOULA	1,989	\$482,853	\$0	\$481,742	\$2,734,000	\$1,375
2	14	CLAIBORNE	2,890	\$253,950	\$0	\$247,600	\$595,000	\$206
1	15	CONCORDIA	3,995	\$0	\$0	\$0	\$0	\$0
3	16	DESOTO	5,153	\$3,334,547	\$976,912	\$2,095,125	\$20,253,000	\$3,930
5	17	EAST BATON ROUGE	55,660	\$949,587	\$0	\$0	\$0	\$0
1	18	EAST CARROLL	1,969	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	2,767	\$2,300,864	\$1,068,829	\$909,636	\$1,705,000	\$616
1	20	EVANGELINE	6,482	\$455,024	\$0	\$363,954	\$4,020,000	\$620
1	21	FRANKLIN	4,082	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	3,617	\$476,893	\$0	\$454,306	\$2,435,000	\$673
2	23	IBERIA	14,674	\$5,793,647	\$624,660	\$4,787,519	\$37,915,000	\$2,584
5	24	IBERVILLE	5,110	\$3,389,185	\$0	\$2,862,410	\$23,995,000	\$4,696
2	25	JACKSON	2,689	\$663,388	\$0	\$729,299	\$3,292,000	\$1,224
5	26	JEFFERSON	51,837	\$26,127,471	\$0	\$81,249	\$239,510,900	\$4,620
2	27	JEFFERSON DAVIS	5,984	\$842,010	\$0	\$508,833	\$3,692,000	\$617
5	28	LAFAYETTE	30,267	\$10,755,171	\$8,754,844	\$552,068	\$91,785,000	\$3,033
2	29	LAFOURCHE	15,371	\$3,513,672	\$0	\$4,550,456	\$42,110,000	\$2,740
1	30	LASALLE	2,671	\$668,808	\$0	\$239,782	\$0	\$0
3	31	LINCOLN	6,812	\$2,200,455	\$0	\$2,042,719	\$8,924,000	\$1,310
1	32	LIVINGSTON	19,412	\$3,358,580	\$0	\$2,850,806	\$25,091,636	\$1,293
1	33	MADISON	2,641	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	5,491	\$758,266	\$0	\$0	\$2,278,781	\$415
2	35	NATCHITOCHE	7,023	\$2,912,478	\$0	\$3,210,500	\$31,470,000	\$4,481
4	36	ORLEANS	80,531	\$31,874,642	\$8,299,911	\$16,073,602	\$338,838,682	\$4,208
2	37	OUACHITA	17,248	\$6,997,095	\$0	\$5,485,873	\$102,220,000	\$5,926
5	38	PLAQUEMINES	4,983	\$2,294,611	\$1,117,949	\$1,097,165	\$13,650,000	\$2,739
5	39	POINTE COUPEE	3,351	\$1,484,308	\$0	\$1,339,432	\$7,756,412	\$2,315
3	40	RAPIDES	23,930	\$17,228,193	\$0	\$11,091,042	\$87,119,240	\$3,641
1	41	RED RIVER	1,971	\$980,204	\$0	\$1,084,857	\$11,515,677	\$5,843
1	42	RICHLAND	3,832	\$1,088,687	\$0	\$808,392	\$3,335,000	\$870
1	43	SABINE	4,469	\$1,329,458	\$0	\$1,515,856	\$18,693,267	\$4,183
3	44	ST. BERNARD	8,691	\$3,395,819	\$607,742	\$2,542,647	\$34,620,000	\$3,983
5	45	ST. CHARLES	9,946	\$5,998,684	\$1,306,260	\$4,421,897	\$43,595,000	\$4,383
1	46	ST. HELENA	1,554	\$274,289	\$0	\$0	\$1,476,000	\$950
5	47	ST. JAMES	4,385	\$2,292,716	\$0	\$2,139,585	\$18,850,000	\$4,299
3	48	ST. JOHN	6,564	\$4,367,877	\$0	\$3,518,679	\$29,155,000	\$4,442
1	49	ST. LANDRY	15,729	\$3,964,554	\$0	\$2,416,156	\$16,840,000	\$1,071
1	50	ST. MARTIN	8,651	\$2,721,039	\$224,280	\$2,071,169	\$24,565,000	\$2,840
2	51	ST. MARY	11,064	\$2,146,966	\$0	\$2,294,903	\$17,220,000	\$1,556
2	52	ST. TAMMANY	32,261	\$15,813,714	\$1,990,000	\$12,046,021	\$127,575,000	\$3,954
1	53	TANGIPAHOA	18,669	\$6,029,267	\$3,280,167	\$2,676,450	\$51,491,439	\$2,758
2	54	TENSAS	1,224	\$745	\$0	\$0	\$0	\$0
3	55	TERREBONNE	20,131	\$4,720,562	\$0	\$3,206,882	\$6,812,698	\$338
1	56	UNION	3,734	\$590,119	\$0	\$458,584	\$1,095,000	\$293
3	57	VERMILION	9,231	\$622,241	\$0	\$230,310	\$1,505,000	\$163
1	58	VERNON	10,110	\$1,396,784	\$0	\$1,581,419	\$9,559,637	\$946
1	59	WASHINGTON	4,647	\$897,072	\$0	\$1,000,012	\$4,655,000	\$1,002
2	60	WEBSTER	7,972	\$2,134,592	\$0	\$2,080,504	\$12,816,000	\$1,608
5	61	WEST BATON ROUGE	3,852	\$1,849,818	\$0	\$2,227,557	\$16,135,825	\$4,189
1	62	WEST CARROLL	2,568	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	2,422	\$1,238,558	\$0	\$1,151,145	\$11,959,712	\$4,938
2	64	WINN	3,002	\$987,735	\$0	\$1,293,890	\$11,645,000	\$3,879
4	65	CITY OF MONROE	10,510	\$5,394,467	\$0	\$5,192,518	\$50,575,000	\$4,812
1	66	CITY OF BOGALUSA	3,153	\$0	\$0	\$0	\$0	\$0
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$233,283,423</b>	<b>\$29,480,692</b>	<b>\$146,586,741</b>	<b>\$1,895,397,917</b>	<b>\$2,524</b>
26		QUINTILE 1	147,151	\$31,505,213	\$5,802,414	\$21,361,847	\$196,414,982	\$1,335
15		QUINTILE 2	143,196	\$46,541,716	\$2,614,660	\$40,446,684	\$420,983,781	\$2,940
9		QUINTILE 3	145,639	\$44,431,762	\$1,584,654	\$31,272,208	\$261,823,938	\$1,798
6		QUINTILE 4	143,183	\$54,424,623	\$8,299,911	\$37,633,494	\$548,937,367	\$3,834
10		QUINTILE 5	171,813	\$56,380,109	\$11,179,053	\$15,872,508	\$467,237,849	\$2,719
66		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$233,283,423</b>	<b>\$29,480,692</b>	<b>\$146,586,741</b>	<b>\$1,895,397,917</b>	<b>\$2,524</b>

Circular 1063						
		1999-00	1999-00	1999-00	1999-00	
LEA SCHOOL DISTRICT		AVG. MILLAGE	AVG. MILLAGE	AVG. MILLAGE	SALES TAX	
2000-01		NON DEBT RATI	DEBT RATE	INCL DEBT	DEBT RATE	
quintile		Col. (25)	Col. (24)	Col. (26)	TABLE 8	
					COL.(33)	
2	1	ACADIA	27.05	23.76	50.80	0.00%
1	2	ALLEN	39.45	5.03	44.48	0.50%
4	3	ASCENSION	13.85	11.91	25.77	0.13%
1	4	ASSUMPTION	35.29	2.70	37.99	0.00%
1	5	AVOUELLES	21.00	18.76	39.76	0.00%
2	6	BEAUREGARD	16.64	0.00	16.64	0.00%
4	7	BIENVILLE	10.32	0.00	10.32	0.00%
3	8	BOSSIER	18.69	18.99	37.68	1.00%
3	9	CADDO	28.03	3.56	31.59	0.00%
4	10	CALCASIEU	12.96	0.00	12.96	0.00%
1	11	CALDWELL	37.64	16.90	54.54	0.00%
4	12	CAMERON	46.82	6.11	52.93	0.00%
1	13	CATAHOULA	19.09	28.01	47.09	0.00%
2	14	CLAIBORNE	9.54	0.00	9.54	0.00%
1	15	CONCORDIA	41.20	42.00	83.20	0.00%
3	16	DESOTO	12.39	16.19	28.58	0.00%
5	17	EAST BATON ROUGE	21.68	23.36	45.04	0.00%
1	18	EAST CARROLL	17.54	0.00	17.54	0.00%
1	19	EAST FELICIANA	21.10	10.32	31.42	0.00%
1	20	EVANGELINE	13.33	20.68	34.01	0.06%
1	21	FRANKLIN	5.87	14.34	20.22	0.32%
1	22	GRANT	7.94	7.58	15.53	0.00%
2	23	IBERIA	24.07	19.97	44.04	0.00%
5	24	IBERVILLE	20.43	22.81	43.24	0.00%
2	25	JACKSON	25.75	0.00	25.75	0.00%
5	26	JEFFERSON	47.86	0.00	47.86	0.00%
2	27	JEFFERSON DAVIS	24.70	8.39	33.09	0.00%
5	28	LAFAYETTE	30.63	17.69	48.32	0.00%
2	29	LAFOURCHE	25.78	3.83	29.60	0.00%
1	30	LASALLE	12.97	23.04	36.01	0.07%
3	31	LINCOLN	18.83	15.19	34.02	0.00%
1	32	LIVINGSTON	27.46	5.56	33.02	0.00%
1	33	MADISON	25.68	16.90	42.58	0.00%
2	34	MOREHOUSE	28.15	0.00	28.15	0.00%
2	35	NATCHITOCHE	18.54	32.01	50.56	0.00%
4	36	ORLEANS	30.34	21.46	51.80	0.00%
2	37	OUACHITA	31.32	9.27	40.59	0.00%
5	38	PLAQUEMINES	60.29	25.52	85.80	0.08%
5	39	POINTE COUPEE	20.35	0.00	20.35	0.00%
3	40	RAPIDES	22.86	17.99	40.85	0.00%
1	41	RED RIVER	23.96	30.28	54.24	0.00%
1	42	RICHLAND	47.74	5.94	53.68	0.00%
1	43	SABINE	75.71	6.15	81.86	0.00%
3	44	ST. BERNARD	44.43	12.27	56.70	0.39%
5	45	ST. CHARLES	29.44	14.91	44.35	0.00%
1	46	ST. HELENA	34.66	29.38	64.05	0.00%
5	47	ST. JAMES	16.12	13.35	29.47	0.09%
3	48	ST. JOHN	21.37	22.94	44.32	0.00%
1	49	ST. LANDRY	9.53	9.73	19.26	0.00%
1	50	ST. MARTIN	38.41	1.31	39.72	0.00%
2	51	ST. MARY	38.05	15.12	53.17	0.00%
2	52	ST. TAMMANY	32.22	9.82	42.03	0.00%
1	53	TANGIPAOA	18.59	12.64	31.23	0.00%
2	54	TENSAS	44.83	0.76	45.59	0.00%
3	55	TERREBONNE	39.96	9.45	49.41	0.14%
1	56	UNION	28.36	20.75	49.11	0.00%
3	57	VERMILION	42.89	0.00	42.89	0.00%
1	58	VERNON	27.24	11.64	38.88	0.00%
1	59	WASHINGTON	13.79	0.05	13.84	0.00%
2	60	WEBSTER	32.67	0.93	33.60	0.27%
5	61	WEST BATON ROUGE	12.25	2.45	14.70	0.22%
1	62	WEST CARROLL	16.38	7.07	23.45	0.00%
5	63	WEST FELICIANA	48.29	6.97	55.26	0.15%
2	64	WINN	29.77	9.81	39.58	0.00%
4	65	CITY OF MONROE	19.37	14.99	34.36	0.00%
1	66	CITY OF BOGALUSA	19.88	3.85	23.72	0.00%
		<b>STATE TOTAL</b>	<b>31.93</b>	<b>9.19</b>	<b>41.11</b>	<b>0.05%</b>
26		QUINTILE 1	20.38	12.77	33.15	0.09%
15		QUINTILE 2	32.42	17.59	50.01	0.03%
9		QUINTILE 3	43.92	11.99	55.90	0.02%
6		QUINTILE 4	33.86	11.35	45.21	0.07%
10		QUINTILE 5	28.70	2.62	31.32	0.06%
66		<b>STATE TOTAL</b>	<b>31.93</b>	<b>9.19</b>	<b>41.11</b>	<b>0.05%</b>
			31.92540545	9.185043647	41.1104491	0.000529827

2000-01								
		2000-01	TOTAL DEBT SERVICE	TOTAL DEBT SERVICE REVENUES CIRCULAR 106c				
LEA	SCHOOL DISTRICT	Elementary/ Secondary Enrollment	EXPENDITURES 2000-01 50850	TABLE 8 COL.29 63320	TABLE 8 COL. 19 62620	EndBal TOTAL 2000-01 64000	EndBal TOTAL 2000-01 BONDED DEBT	PER PUPIL
2000-01 quintile				SALES REVENUE	PROPERTY REVENUE	BONDED DEBT		
2	1	ACADIA	9,984	\$1,087,293	\$0	\$1,001,758	\$8,490,000	\$850
1	2	ALLEN	4,402	\$1,346,483	\$0	\$1,190,775	\$9,885,000	\$2,246
4	3	ASCENSION	15,038	\$9,255,483	\$0	\$5,845,004	\$50,285,000	\$3,344
1	4	ASSUMPTION	4,601	\$317,150	\$824,973	\$250,317	\$2,290,000	\$498
1	5	AVOUELLES	7,080	\$1,161,207	\$378,300	\$609,836	\$2,489,000	\$352
2	6	BEAUREGARD	6,041	\$2,693,747	\$0	\$2,068,435	\$19,805,000	\$3,278
4	7	BIENVILLE	2,585	\$1,127,468	\$0	\$1,037,421	\$5,902,951	\$2,284
3	8	BOSSIER	18,797	\$8,962,849	\$0	\$1,587,628	\$15,845,000	\$843
3	9	CADDO	45,119	\$6,892,016	\$0	\$7,454,321	\$60,835,000	\$1,348
4	10	CALCASIEU	32,261	\$18,445,134	\$0	\$13,419,804	\$109,888,684	\$3,406
1	11	CALDWELL	1,879	\$323,963	\$0	\$5,684	\$427,100	\$227
4	12	CAMERON	1,953	\$445,988	\$0	\$802,680	\$5,275,000	\$2,701
1	13	CATAHOULA	1,910	\$478,817	\$0	\$568,412	\$2,437,000	\$1,276
2	14	CLAIBORNE	2,850	\$230,120	\$0	\$115,738	\$394,000	\$138
1	15	CONCORDIA	3,919	\$14,972	\$0	\$0	\$0	\$0
3	16	DESOTO	5,057	\$3,385,419	\$1,020,424	\$1,883,090	\$18,420,000	\$3,642
5	17	EAST BATON ROUGE	54,246	\$955,382	\$0	\$0	\$0	\$0
1	18	EAST CARROLL	1,848	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	2,628	\$909,050	\$1,119,791	\$857,269	\$875,000	\$333
1	20	EVANGELINE	6,407	\$462,052	\$0	\$332,612	\$3,870,000	\$604
1	21	FRANKLIN	3,930	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	3,594	\$467,003	\$0	\$436,839	\$2,085,000	\$580
2	23	IBERIA	14,547	\$6,372,234	\$629,433	\$5,079,227	\$34,190,000	\$2,350
5	24	IBERVILLE	4,962	\$3,418,666	\$0	\$3,026,603	\$21,920,000	\$4,418
2	25	JACKSON	2,568	\$719,535	\$0	\$324,562	\$2,622,946	\$1,021
5	26	JEFFERSON	50,891	\$26,059,569	\$0	\$33,010	\$226,322,693	\$4,447
2	27	JEFFERSON DAVIS	5,875	\$719,386	\$0	\$817,434	\$8,421,000	\$1,433
5	28	LAFAYETTE	28,931	\$10,071,762	\$8,801,977	\$505,667	\$99,400,000	\$3,436
2	29	LAFOURCHE	15,165	\$3,815,036	\$0	\$5,043,183	\$40,690,000	\$2,683
1	30	LASALLE	2,656	\$0	\$0	\$0	\$0	\$0
3	31	LINCOLN	6,696	\$2,178,157	\$0	\$1,867,177	\$7,406,000	\$1,106
1	32	LIVINGSTON	19,723	\$3,434,019	\$0	\$3,696,787	\$25,268,512	\$1,281
1	33	MADISON	2,584	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	5,378	\$1,096,890	\$0	\$0	\$2,685,000	\$499
2	35	NATCHITOCHE	7,025	\$2,939,441	\$0	\$3,249,980	\$30,265,000	\$4,308
4	36	ORLEANS	77,610	\$19,478,235	\$8,183,618	\$13,345,886	\$349,224,815	\$4,500
2	37	QUACHITA	17,479	\$22,566,342	\$0	\$5,891,939	\$115,445,000	\$6,605
5	38	PLAQUEMINES	4,978	\$2,236,370	\$1,117,156	\$1,127,291	\$12,065,000	\$2,424
5	39	POINTE COUPEE	3,369	\$1,001,378	\$0	\$640,369	\$7,166,412	\$2,127
3	40	RAPIDES	23,467	\$10,011,787	\$0	\$11,421,700	\$84,619,000	\$3,606
1	41	RED RIVER	1,917	\$947,461	\$0	\$1,104,305	\$11,082,018	\$5,781
1	42	RICHLAND	3,760	\$437,187	\$0	\$1,379,789	\$18,561,169	\$4,936
1	43	SABINE	4,376	\$1,771,464	\$0	\$1,848,927	\$24,906,000	\$5,691
3	44	ST. BERNARD	8,536	\$3,416,010	\$601,614	\$2,631,978	\$33,080,000	\$3,875
5	45	ST. CHARLES	9,894	\$5,109,019	\$1,367,916	\$4,344,068	\$41,080,000	\$4,152
1	46	ST. HELENA	1,463	\$314,351	\$0	\$0	\$1,476,000	\$1,009
5	47	ST. JAMES	4,189	\$2,437,436	\$0	\$2,166,643	\$23,615,000	\$5,637
3	48	ST. JOHN	6,436	\$4,594,884	\$0	\$3,658,429	\$31,270,000	\$4,859
1	49	ST. LANDRY	15,457	\$3,128,807	\$0	\$2,382,420	\$16,670,000	\$1,078
1	50	ST. MARTIN	8,626	\$2,362,029	\$0	\$2,581,697	\$23,375,000	\$2,710
2	51	ST. MARY	10,724	\$2,113,766	\$0	\$2,087,046	\$16,225,000	\$1,513
2	52	ST. TAMMANY	32,392	\$15,889,593	\$1,990,000	\$13,270,712	\$118,510,000	\$3,659
1	53	TANGIPAHOA	18,197	\$6,037,772	\$3,276,409	\$2,553,308	\$48,038,939	\$2,640
2	54	TENSAS	1,102	\$10,968	\$0	\$0	\$0	\$0
3	55	TERREBONNE	19,774	\$4,880,537	\$0	\$2,717,505	\$3,825,000	\$193
1	56	UNION	3,589	\$589,772	\$0	\$418,585	\$560,000	\$156
3	57	VERMILION	8,901	\$627,171	\$0	\$236,215	\$1,290,000	\$145
1	58	VERNON	10,215	\$1,430,009	\$0	\$1,263,570	\$9,280,182	\$908
1	59	WASHINGTON	4,664	\$888,353	\$0	\$746,469	\$4,040,000	\$866
2	60	WEBSTER	7,727	\$1,912,799	\$0	\$1,726,085	\$13,680,000	\$1,770
5	61	WEST BATON ROUGE	3,781	\$1,805,873	\$0	\$2,464,291	\$16,685,000	\$4,413
1	62	WEST CARROLL	2,467	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	2,384	\$1,005,625	\$0	\$1,122,648	\$8,325,000	\$3,492
2	64	WINN	2,943	\$1,178,836	\$0	\$1,252,347	\$11,090,000	\$3,768
4	65	CITY OF MONROE	10,514	\$5,407,508	\$0	\$5,512,886	\$50,635,000	\$4,816
1	66	CITY OF BOGALUSA	3,162	\$0	\$0	\$0	\$0	\$0
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$243,177,633</b>	<b>\$29,311,611</b>	<b>\$153,008,361</b>	<b>\$1,914,509,421</b>	<b>\$2,597</b>
26		QUINTILE 1	145,054	\$26,821,921	\$5,599,473	\$22,227,601	\$207,615,920	\$1,431
15		QUINTILE 2	141,800	\$63,145,986	\$2,619,433	\$41,928,446	\$422,512,946	\$2,980
9		QUINTILE 3	142,783	\$44,948,830	\$1,622,038	\$33,458,043	\$256,590,000	\$1,797
6		QUINTILE 4	139,961	\$54,159,816	\$8,183,618	\$39,963,681	\$571,211,450	\$4,081
10		QUINTILE 5	167,625	\$54,101,080	\$11,287,049	\$15,430,590	\$456,579,105	\$2,724
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$243,177,633</b>	<b>\$29,311,611</b>	<b>\$153,008,361</b>	<b>\$1,914,509,421</b>	<b>\$2,597</b>

<b>Circular 1066</b>						
2000-01 quintile	LEA SCHOOL DISTRICT	2000-01	2000-01	2000-01	2000-01	
		AVG. MILLAGE	AVG. MILLAGE	AVG. MILLAGE	SALES TAX	
		NON DEBT	DEBT RATE	INCL DEBT	DEBT RATE	
		Col. (25)	Col. (24)	Col. (26)	TABLE 6 A COL.(33)	
2	1 ACADIA	25.51	8.82	34.33	0.00%	
1	2 ALLEN	26.95	23.04	49.98	0.00%	
4	3 ASCENSION	37.36	14.99	52.35	0.00%	
1	4 ASSUMPTION	31.88	11.87	43.76	0.50%	
1	5 AVOUELLES	12.36	10.78	23.14	0.14%	
2	6 BEAUREGARD	30.67	17.74	48.41	0.00%	
4	7 BIENVILLE	31.90	9.61	41.51	0.00%	
3	8 BOSSIER	44.72	11.95	56.67	0.00%	
3	9 CADDO	75.85	6.64	82.50	0.00%	
4	10 CALCASIEU	18.61	12.12	30.73	0.00%	
1	11 CALDWELL	35.02	11.74	46.76	0.00%	
4	12 CAMERON	43.73	1.40	45.13	0.00%	
1	13 CATAHOULA	20.25	17.48	37.74	0.00%	
2	14 CLAIBORNE	25.63	4.04	29.67	0.00%	
1	15 CONCORDIA	26.81	0.00	26.81	0.00%	
3	16 DESOTO	39.58	12.70	52.28	0.31%	
5	17 EAST BATON ROUGE	42.66	0.00	42.66	0.00%	
1	18 EAST CARROLL	10.38	0.00	10.38	0.00%	
1	19 EAST FELICIANA	18.66	19.64	38.29	1.00%	
1	20 EVANGELINE	28.58	3.65	32.23	0.00%	
1	21 FRANKLIN	12.77	0.00	12.77	0.00%	
1	22 GRANT	36.75	20.22	56.96	0.00%	
2	23 IBERIA	13.14	23.46	36.59	0.07%	
5	24 IBERVILLE	17.55	14.33	31.88	0.00%	
2	25 JACKSON	26.50	8.01	34.51	0.00%	
5	26 JEFFERSON	13.55	0.04	13.59	0.00%	
2	27 JEFFERSON DAVIS	27.25	7.14	34.39	0.00%	
5	28 LAFAYETTE	31.93	1.58	33.51	0.24%	
2	29 LAFOURCHE	25.59	16.85	42.44	0.00%	
1	30 LASALLE	26.59	14.64	41.22	0.00%	
3	31 LINCOLN	29.85	14.91	44.76	0.00%	
1	32 LIVINGSTON	20.63	33.33	53.96	0.00%	
1	33 MADISON	9.44	0.00	9.44	0.00%	
2	34 MOREHOUSE	27.74	0.00	27.74	0.00%	
2	35 NATCHITOCHE	18.40	33.18	51.58	0.00%	
4	36 ORLEANS	40.82	8.95	49.77	0.15%	
2	37 OUACHITA	28.48	12.03	40.51	0.00%	
5	38 PLAQUEMINES	12.45	2.49	14.94	0.24%	
5	39 POINTE COUPEE	16.43	6.97	23.40	0.00%	
3	40 RAPIDES	33.67	29.55	63.22	0.00%	
1	41 RED RIVER	37.15	39.13	76.28	0.00%	
1	42 RICHLAND	12.34	19.08	31.42	0.00%	
1	43 SABINE	20.91	21.98	42.89	0.00%	
3	44 ST. BERNARD	15.49	14.52	30.00	0.10%	
5	45 ST. CHARLES	48.05	6.78	54.83	0.09%	
1	46 ST. HELENA	12.84	4.81	17.65	0.00%	
5	47 ST. JAMES	27.11	9.96	37.07	0.00%	
3	48 ST. JOHN	21.55	23.19	44.74	0.00%	
1	49 ST. LANDRY	20.47	11.02	31.50	0.00%	
1	50 ST. MARTIN	14.77	22.85	37.62	0.06%	
2	51 ST. MARY	31.21	9.19	40.40	0.00%	
2	52 ST. TAMMANY	59.73	25.28	85.02	0.09%	
1	53 TANGIPAHOA	5.74	15.81	21.54	0.34%	
2	54 TENSAS	20.14	0.00	20.14	0.00%	
3	55 TERREBONNE	8.83	9.02	17.86	0.00%	
1	56 UNION	7.71	8.30	16.00	0.00%	
3	57 VERMILION	38.42	1.34	39.76	0.00%	
1	58 VERNON	23.66	19.17	42.83	0.00%	
1	59 WASHINGTON	17.97	20.96	38.93	0.00%	
2	60 WEBSTER	22.84	19.47	42.30	0.00%	
5	61 WEST BATON ROUGE	19.32	14.95	34.27	0.00%	
1	62 WEST CARROLL	25.04	0.00	25.04	0.00%	
5	63 WEST FELICIANA	18.47	4.09	22.55	0.00%	
2	64 WINN	20.19	15.56	35.75	0.00%	
4	65 CITY OF MONROE	26.11	23.07	49.17	0.00%	
1	66 CITY OF BOGALUSA	46.38	0.00	46.38	0.00%	
	<b>STATE TOTAL</b>	<b>31.38</b>	<b>9.26</b>	<b>40.64</b>		
26	QUINTILE 1	21.07	12.33	33.40	0.09%	
15	QUINTILE 2	32.51	17.13	49.64	0.03%	
9	QUINTILE 3	44.83	12.00	56.84	0.01%	
6	QUINTILE 4	34.39	11.51	45.90	0.07%	
10	QUINTILE 5	27.61	2.37	29.99	0.06%	
<b>66</b>	<b>STATE TOTAL</b>	<b>31.83</b>	<b>8.99</b>	<b>40.82</b>	<b>0.05%</b>	

## **SEVENTY PERCENT INSTRUCTIONAL REQUIREMENT**

## "Seventy Percent" Instructional Evaluation By District For Fiscal Year 2000-2001 (Grand Total)

### Total Instruction

2000-2001 quintile	LEA	District	October 1 Elementary/ Secondary Membership	Regular Program 1211	Nonpublic Textbook Revenue KPC 7960	Regular Program Less nonpublic Textbook Revenue	Special Education Program 1212	Vocational Education Program 1213
2	1	Acadia Parish	9,984	\$21,477,287	\$57,580	\$21,419,707	\$4,725,510	\$1,233,430
1	2	Allen Parish	4,402	\$10,222,889	\$0	\$10,222,889	\$1,855,057	\$739,398
4	3	Ascension Parish	15,038	\$39,407,640	\$33,015	\$39,374,625	\$10,917,132	\$1,383,347
1	4	Assumption Parish	4,601	\$10,681,198	\$10,675	\$10,670,523	\$3,661,043	\$735,462
1	5	Avoyelles Parish	7,080	\$13,828,986	\$31,719	\$13,797,267	\$4,000,201	\$1,239,865
2	6	Beauregard Parish	6,041	\$13,041,997	\$0	\$13,041,997	\$3,504,220	\$1,057,630
4	7	Bienville Parish	2,585	\$7,314,387	\$0	\$7,314,387	\$1,577,445	\$73,210
3	8	Bossier Parish	18,797	\$38,603,342	\$4,015	\$38,599,327	\$11,340,440	\$2,293,898
3	9	Caddo Parish	45,119	\$112,689,458	\$95,466	\$112,593,992	\$39,535,467	\$2,230,859
4	10	Calcasieu Parish	32,261	\$73,864,540	\$92,131	\$73,772,409	\$23,734,989	\$4,318,187
1	11	Caldwell Parish	1,879	\$3,596,414	\$0	\$3,596,414	\$916,726	\$269,008
4	12	Cameron Parish	1,953	\$5,475,236	\$0	\$5,475,236	\$1,100,325	\$698,375
1	13	Calahoula Parish	1,910	\$3,903,402	\$0	\$3,903,402	\$967,535	\$550,578
2	14	Claiborne Parish	2,850	\$6,706,148	\$14,928	\$6,691,220	\$1,721,392	\$538,186
1	15	Concordia Parish	3,919	\$8,456,772	\$0	\$8,456,772	\$1,626,598	\$619,088
3	16	DeSoto Parish	5,057	\$11,679,925	\$4,848	\$11,675,077	\$3,288,611	\$924,714
5	17	E. Baton Rouge Parish	54,246	\$116,181,442	\$541,846	\$115,639,596	\$43,168,980	\$6,634,216
1	18	East Carroll Parish	1,848	\$4,379,228	\$0	\$4,379,228	\$779,325	\$143,872
1	19	East Feliciana Parish	2,628	\$5,940,446	\$0	\$5,940,446	\$1,489,360	\$419,760
1	20	Evangeline Parish	6,407	\$12,589,470	\$24,751	\$12,564,719	\$3,753,014	\$771,945
1	21	Franklin Parish	3,930	\$9,532,015	\$0	\$9,532,015	\$1,695,946	\$515,280
1	22	Grant Parish	3,594	\$6,900,892	\$0	\$6,900,892	\$2,154,507	\$402,773
2	23	Iberia Parish	14,547	\$32,084,161	\$52,951	\$32,031,210	\$13,074,558	\$2,221,067
5	24	Iberville Parish	4,962	\$10,945,187	\$21,640	\$10,923,547	\$2,848,578	\$1,012,782
2	25	Jackson Parish	2,568	\$6,570,153	\$0	\$6,570,153	\$1,228,241	\$510,499
5	26	Jefferson Parish	50,891	\$105,954,228	\$686,261	\$105,267,967	\$61,788,224	\$4,976,925
2	27	Jefferson Davis Parish	5,875	\$13,015,429	\$10,876	\$13,004,553	\$3,711,412	\$1,051,850
5	28	Lafayette Parish	28,931	\$68,605,384	\$170,206	\$68,435,178	\$23,034,863	\$2,369,443
2	29	Lafourche Parish	15,165	\$34,119,030	\$78,494	\$34,040,536	\$13,791,382	\$1,992,160
1	30	LaSalle Parish	2,656	\$6,023,760	\$0	\$6,023,760	\$1,251,122	\$472,723
3	31	Lincoln Parish	6,696	\$16,297,378	\$22,897	\$16,274,481	\$3,445,482	\$971,534
1	32	Livingston Parish	19,723	\$47,551,561	\$3,807	\$47,547,754	\$9,290,611	\$2,170,484
1	33	Madison Parish	2,584	\$4,737,257	\$9,702	\$4,727,555	\$1,276,122	\$274,180
2	34	Morehouse Parish	5,378	\$9,356,788	\$4,093	\$9,352,695	\$2,467,947	\$249,319
2	35	Natchitoches Parish	7,025	\$14,174,503	\$13,595	\$14,160,908	\$4,616,428	\$695,402
4	36	Orleans Parish	77,610	\$172,628,786	\$634,205	\$171,994,581	\$53,771,045	\$4,735,953
2	37	Ouachita Parish	17,479	\$43,396,446	\$31,999	\$43,364,447	\$13,551,186	\$521,626
5	38	Plaquemines Parish	4,978	\$11,312,650	\$10,046	\$11,302,604	\$2,619,632	\$23,862
5	39	Pointe Coupee Parish	3,369	\$7,494,833	\$34,124	\$7,460,709	\$2,018,938	\$380,396
3	40	Rapides Parish	23,467	\$45,844,469	\$64,880	\$45,779,589	\$19,738,048	\$2,975,552
1	41	Red River Parish	1,917	\$4,035,749	\$0	\$4,035,749	\$827,546	\$260,839
1	42	Richland Parish	3,760	\$8,210,148	\$13,406	\$8,196,742	\$2,717,888	\$497,517
1	43	Sabine Parish	4,376	\$8,484,703	\$0	\$8,484,703	\$2,928,818	\$1,008,393
3	44	St. Bernard Parish	8,536	\$20,621,525	\$79,723	\$20,541,802	\$7,074,779	\$863,417
5	45	St. Charles Parish	9,894	\$29,004,212	\$24,149	\$28,980,063	\$7,989,204	\$1,200,628
1	46	St. Helena Parish	1,463	\$2,614,339	\$0	\$2,614,339	\$804,825	\$225,431
5	47	St. James Parish	4,189	\$9,920,032	\$11,657	\$9,908,375	\$2,464,994	\$562,681
3	48	St. John the Baptist Parish	6,436	\$15,448,675	\$82,995	\$15,365,680	\$6,229,047	\$613,290
1	49	St. Landry Parish	15,457	\$35,818,755	\$40,122	\$35,778,633	\$12,359,766	\$1,739,651
1	50	St. Martin Parish	8,626	\$20,123,579	\$30,697	\$20,092,882	\$5,698,784	\$760,243
2	51	St. Mary Parish	10,724	\$24,184,639	\$33,983	\$24,150,656	\$6,745,937	\$1,459,244
2	52	St. Tammany Parish	32,392	\$80,266,448	\$140,191	\$80,126,257	\$35,688,555	\$3,828,967
1	53	Tangipahoa Parish	18,197	\$40,740,867	\$59,636	\$40,681,231	\$11,413,546	\$1,913,645
2	54	Tensas Parish	1,102	\$2,220,132	\$4,994	\$2,215,138	\$932,262	\$229,413
3	55	Terrebonne Parish	19,774	\$42,212,944	\$79,403	\$42,133,541	\$15,160,903	\$3,104,647
1	56	Union Parish	3,589	\$6,980,943	\$0	\$6,980,943	\$1,305,292	\$597,186
3	57	Vermilion Parish	8,901	\$19,225,121	\$27,412	\$19,197,709	\$5,384,633	\$1,505,019
1	58	Vernon Parish	10,215	\$23,768,004	\$0	\$23,768,004	\$7,441,372	\$1,298,680
1	59	Washington Parish	4,664	\$10,870,567	\$0	\$10,870,567	\$3,742,545	\$825,496
2	60	Webster Parish	7,727	\$14,658,485	\$9,178	\$14,649,307	\$4,605,389	\$1,044,867
5	61	W. Baton Rouge Parish	3,781	\$8,424,473	\$14,167	\$8,410,306	\$1,978,121	\$539,328
1	62	West Carroll Parish	2,467	\$5,033,367	\$0	\$5,033,367	\$1,133,428	\$634,568
5	63	West Feliciana Parish	2,384	\$6,460,978	\$0	\$6,460,978	\$1,821,974	\$242,485
2	64	Winn Parish	2,943	\$4,842,065	\$0	\$4,842,065	\$1,409,141	\$512,564
4	65	City of Monroe	10,514	\$22,725,904	\$28,667	\$22,697,237	\$6,282,203	\$46,146
1	66	City of Bogalusa	3,162	\$6,816,111	\$0	\$6,816,111	\$2,546,881	\$733,980
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$1,660,297,882</b>	<b>\$3,441,130</b>	<b>\$1,656,856,752</b>	<b>\$557,725,475</b>	<b>\$81,647,163</b>
25		QUINTILE 1	145,054	\$321,841,422	\$224,515	\$321,616,907	\$87,637,858	\$19,820,045
15		QUINTILE 2	141,800	\$320,113,711	\$452,862	\$319,660,849	\$111,773,560	\$17,146,224
10		QUINTILE 3	142,783	\$322,622,837	\$461,639	\$322,161,198	\$111,197,410	\$15,482,930
6		QUINTILE 4	139,961	\$321,416,493	\$788,018	\$320,628,475	\$97,383,139	\$11,255,218
10		QUINTILE 5	167,625	\$374,303,419	\$1,514,096	\$372,789,323	\$149,733,508	\$17,942,746
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$1,660,297,882</b>	<b>\$3,441,130</b>	<b>\$1,656,856,752</b>	<b>\$557,725,475</b>	<b>\$81,647,163</b>

**Note:** Total Instruction includes Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object code 730) less nonpublic textbooks revenues (kpc 7960).  
Total Support (exclude object code 730) Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (kpc 7945).

## "Seventy Percent" Instructional Evaluation By District For Fiscal Year 2000-2001 (Grand Total)

### Total Instruction Continued

LEA	District	October 1 Elementary/ Secondary Membership	Other Instructional Program 1214	Special Programs 1217	Pupil Support 1221	Instructional Staff Services 1222	Total Instruction
1	Acadia Parish	9,984	\$46,366	\$40,513	\$1,600,196	\$1,359,682	\$30,425,404
2	Allen Parish	4,402	\$383,490	\$92,361	\$1,113,888	\$939,009	\$15,346,092
3	Ascension Parish	15,038	\$1,313,231	\$217,753	\$3,638,146	\$3,174,890	\$60,019,124
4	Assumption Parish	4,601	\$413,124	\$180,441	\$899,089	\$579,690	\$17,139,372
5	Avoyelles Parish	7,080	\$579,832	\$356,142	\$870,827	\$1,099,113	\$21,943,247
6	Beauregard Parish	6,041	\$667,808	\$228,082	\$1,324,624	\$1,650,107	\$21,474,468
7	Bienville Parish	2,585	\$6,381	\$172,087	\$277,502	\$524,862	\$9,945,874
8	Bossier Parish	18,797	\$4,571,287	\$218,981	\$3,723,299	\$4,777,298	\$65,524,530
9	Caddo Parish	45,119	\$9,747,201	\$89,606	\$9,172,515	\$11,457,614	\$184,827,254
10	Calcasieu Parish	32,261	\$500,493	\$1,294,576	\$7,448,053	\$7,453,578	\$118,522,285
11	Caldwell Parish	1,879	\$195,936	\$23,643	\$260,271	\$270,448	\$5,532,446
12	Cameron Parish	1,953	\$71,654	\$169,404	\$427,477	\$544,622	\$8,487,093
13	Catahoula Parish	1,910	\$134,670	\$13,329	\$397,647	\$445,199	\$6,412,360
14	Claiborne Parish	2,850	\$387,968	\$116,833	\$465,286	\$615,997	\$10,536,882
15	Concordia Parish	3,919	\$373,111	\$151,705	\$688,154	\$618,844	\$12,534,272
16	DeSoto Parish	5,057	\$907,274	\$134,233	\$899,389	\$1,148,972	\$18,978,270
17	E. Baton Rouge Parish	54,246	\$7,202,968	\$1,934,792	\$14,445,391	\$10,507,635	\$199,533,578
18	East Carroll Parish	1,848	\$34,400	\$74,129	\$252,004	\$348,959	\$6,011,917
19	East Feliciana Parish	2,628	\$296,639	\$96,039	\$574,223	\$693,396	\$9,509,863
20	Evangeline Parish	6,407	\$95,749	\$234,081	\$833,682	\$778,277	\$19,031,467
21	Franklin Parish	3,930	\$1,035,426	\$86,276	\$322,948	\$410,275	\$13,598,166
22	Grant Parish	3,594	\$361,026	\$199,036	\$545,821	\$517,848	\$11,081,903
23	Iberia Parish	14,547	\$1,060,741	\$325,307	\$2,764,624	\$2,729,929	\$54,207,436
24	Iberville Parish	4,962	\$884,772	\$119,781	\$957,073	\$1,163,145	\$17,909,678
25	Jackson Parish	2,568	\$196,977	\$134,788	\$678,471	\$845,099	\$10,164,228
26	Jefferson Parish	50,891	\$3,881,447	\$172,308	\$9,613,040	\$5,325,124	\$191,025,035
27	Jefferson Davis Parish	5,875	\$141,220	\$126,642	\$1,388,272	\$1,496,495	\$20,920,444
28	Lafayette Parish	28,931	\$4,043,356	\$86,646	\$6,129,084	\$4,422,084	\$108,520,654
29	Lafourche Parish	15,165	\$995,351	\$112,136	\$3,477,794	\$4,099,040	\$58,508,399
30	LaSalle Parish	2,656	\$281,745	\$227,852	\$385,926	\$647,192	\$9,290,320
31	Lincoln Parish	6,696	\$1,112,090	\$129,601	\$1,290,900	\$1,470,404	\$24,694,492
32	Livingston Parish	19,723	\$759,878	\$186,533	\$2,878,437	\$2,065,076	\$64,898,773
33	Madison Parish	2,584	\$303,149	\$125,305	\$655,106	\$632,033	\$7,993,450
34	Morehouse Parish	5,378	\$53,387	\$94,957	\$811,441	\$558,818	\$13,588,564
35	Natchitoches Parish	7,025	\$728,002	\$88,915	\$834,052	\$1,241,071	\$22,364,778
36	Orleans Parish	77,610	\$2,773,836	\$1,325,079	\$19,689,505	\$11,304,928	\$265,594,927
37	Ouachita Parish	17,479	\$737,506	\$0	\$2,707,041	\$2,192,348	\$63,074,154
38	Plaquemines Parish	4,978	\$427,402	\$204,761	\$1,001,287	\$794,435	\$16,373,983
39	Pointe Coupee Parish	3,369	\$229,791	\$101,801	\$522,048	\$414,959	\$11,128,642
40	Rapides Parish	23,467	\$1,077,347	\$2,413,898	\$5,414,852	\$3,777,912	\$81,177,198
41	Red River Parish	1,917	\$298,129	\$126,144	\$280,262	\$282,989	\$6,111,658
42	Richland Parish	3,760	\$707,674	\$149,063	\$687,231	\$384,623	\$13,340,738
43	Sabine Parish	4,376	\$317,632	\$123,369	\$557,147	\$959,898	\$14,379,960
44	St. Bernard Parish	8,536	\$1,075,657	\$0	\$2,015,957	\$2,073,878	\$33,645,490
45	St. Charles Parish	9,894	\$3,458,306	\$212,302	\$2,640,418	\$3,530,439	\$48,011,360
46	St. Helena Parish	1,463	\$66,460	\$122,393	\$310,774	\$309,094	\$4,453,316
47	St. James Parish	4,189	\$77,485	\$738,719	\$1,120,279	\$1,361,219	\$16,233,752
48	St. John the Baptist Parish	6,436	\$1,273,216	\$166,658	\$1,703,869	\$723,510	\$26,075,270
49	St. Landry Parish	15,457	\$189,147	\$47,609	\$2,285,061	\$1,764,077	\$54,163,944
50	St. Martin Parish	8,626	\$269,972	\$382,266	\$1,584,235	\$1,326,835	\$30,115,217
51	St. Mary Parish	10,724	\$1,099,316	\$284,405	\$2,054,637	\$2,833,799	\$38,627,994
52	St. Tammany Parish	32,392	\$6,275,696	\$327,954	\$7,657,295	\$6,696,455	\$140,601,179
53	Tangipahoa Parish	18,197	\$582,731	\$119,224	\$2,395,645	\$2,508,644	\$59,614,666
54	Tensas Parish	1,102	\$47,154	\$46,108	\$301,526	\$93,275	\$3,864,876
55	Terrebonne Parish	19,774	\$3,074,059	\$1,054,891	\$3,982,123	\$4,494,400	\$73,004,564
56	Union Parish	3,589	\$28,399	\$53,410	\$435,448	\$767,153	\$10,167,831
57	Vermilion Parish	8,901	\$126,470	\$213,173	\$1,445,413	\$2,002,413	\$29,874,830
58	Vernon Parish	10,215	\$275,274	\$285,452	\$2,210,682	\$1,822,523	\$37,101,987
59	Washington Parish	4,664	\$103,775	\$0	\$908,340	\$476,399	\$16,927,122
60	Webster Parish	7,727	\$602,067	\$246,088	\$1,284,854	\$1,555,829	\$23,988,401
61	W. Baton Rouge Parish	3,781	\$1,402,968	\$148,888	\$652,869	\$1,092,122	\$14,224,602
62	West Carroll Parish	2,467	\$23,902	\$98,219	\$280,635	\$495,420	\$7,699,539
63	West Feliciana Parish	2,384	\$145,402	\$289,853	\$953,350	\$837,008	\$10,751,050
64	Winn Parish	2,943	\$96,041	\$29,955	\$449,517	\$537,251	\$7,876,534
65	City of Monroe	10,514	\$2,231,050	\$139,923	\$1,726,934	\$582,554	\$33,706,047
66	City of Bogalusa	3,162	\$480,659	\$154,068	\$642,550	\$399,676	\$11,773,925
			\$0	\$0			
	<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$73,342,672</b>	<b>\$17,660,486</b>	<b>\$151,946,436</b>	<b>\$135,007,890</b>	<b>\$2,674,186,874</b>
	QUINTILE 1	145,054	\$8,591,929	\$3,708,089	\$23,256,033	\$21,542,690	\$486,173,551
	QUINTILE 2	141,800	\$13,135,600	\$2,202,683	\$27,799,630	\$28,505,195	\$520,223,741
	QUINTILE 3	142,783	\$22,964,601	\$4,421,041	\$29,648,317	\$31,926,401	\$537,801,898
	QUINTILE 4	139,961	\$6,896,645	\$3,318,822	\$33,207,617	\$23,585,434	\$496,275,350
	QUINTILE 5	167,625	\$21,753,897	\$4,009,851	\$38,034,839	\$29,448,170	\$633,712,334
	<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$73,342,672</b>	<b>\$17,660,486</b>	<b>\$151,946,436</b>	<b>\$135,007,890</b>	<b>\$2,674,186,874</b>

**Note:** Total Instruction includes Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object code 730) less nonpublic textbooks revenues (kpc 7960).  
Total Support (exclude object code 730) Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (kpc 7945).

## "Seventy Percent" Instructional Evaluation By District For Fiscal Year 2000-2001 (Grand Total)

### Total Support

LEA	District	October 1 Elementary/ Secondary Membership	General Administration 1231	School Administration 1223	Business Services 1232	Operation and Maintenance 1233	Student Transportation 1234	Central Services 1235	Food Services 1241	Nonpublic Transportation Revenue KPC 7945
1	Acadia Parish	9,984	\$545,438	\$3,296,586	\$339,609	\$4,296,784	\$2,617,204	\$230,503	\$165,958	\$172,035
2	Allen Parish	4,402	\$1,776,152	\$1,207,911	\$139,002	\$1,697,069	\$1,600,419	\$61,787	\$0	\$0
3	Ascension Parish	15,038	\$2,009,656	\$4,250,221	\$936,112	\$8,149,291	\$3,711,286	\$1,077,878	\$3,055	\$127,696
4	Assumption Parish	4,601	\$1,100,688	\$1,728,960	\$207,190	\$2,066,449	\$1,804,685	\$370,822	\$3,983	\$53,502
5	Avoyelles Parish	7,080	\$687,406	\$2,143,825	\$224,335	\$1,318,372	\$2,772,385	\$32,052	\$479,181	\$87,200
6	Beauregard Parish	6,041	\$878,518	\$2,121,664	\$388,105	\$2,983,027	\$2,054,688	\$297,200	\$241	\$0
7	Bienville Parish	2,585	\$607,472	\$993,074	\$166,701	\$424,787	\$1,325,985	\$480	\$256,729	\$0
8	Bossier Parish	18,797	\$1,012,692	\$7,071,335	\$992,815	\$9,746,012	\$5,488,878	\$903,398	\$0	\$0
9	Caddo Parish	45,119	\$3,255,331	\$17,774,786	\$2,945,249	\$27,725,760	\$13,761,173	\$3,411,581	\$0	\$0
10	Calcasieu Parish	32,261	\$2,840,468	\$10,053,894	\$2,121,280	\$17,392,567	\$7,072,372	\$1,561,556	\$7,303	\$63,257
11	Caldwell Parish	1,879	\$254,879	\$557,361	\$162,072	\$631,977	\$627,965	\$3,437	\$14,186	\$0
12	Cameron Parish	1,953	\$594,582	\$1,021,343	\$197,718	\$1,662,210	\$676,064	\$850	\$7,276	\$0
13	Calahoula Parish	1,910	\$295,090	\$577,428	\$246,749	\$923,195	\$844,986	\$31,778	\$54,505	\$0
14	Claiborne Parish	2,850	\$488,935	\$1,022,046	\$167,514	\$1,074,346	\$716,850	\$11,489	\$223,384	\$0
15	Concordia Parish	3,919	\$305,643	\$1,128,908	\$232,249	\$1,009,167	\$971,472	\$322,483	\$34,570	\$0
16	DeSoto Parish	5,057	\$758,608	\$1,830,644	\$412,467	\$1,905,390	\$2,521,854	\$112,797	\$0	\$0
17	E. Baton Rouge Parish	54,246	\$7,480,157	\$17,584,023	\$4,042,855	\$40,359,579	\$18,506,819	\$3,604,957	\$726	\$1,098,424
18	East Carroll Parish	1,848	\$330,659	\$648,174	\$178,302	\$989,433	\$471,511	\$0	\$143,291	\$0
19	East Feliciana Parish	2,628	\$518,535	\$818,721	\$204,218	\$1,241,698	\$1,032,589	\$7,346	\$128,554	\$0
20	Evangeline Parish	6,407	\$866,172	\$1,754,880	\$234,596	\$1,535,909	\$2,335,203	\$139,578	\$52,797	\$107,892
21	Franklin Parish	3,930	\$442,337	\$1,016,595	\$255,559	\$1,370,157	\$1,753,421	\$0	\$78,159	\$0
22	Grant Parish	3,594	\$516,933	\$1,075,225	\$259,352	\$1,312,452	\$1,825,334	\$10,293	\$40,204	\$0
23	Iberia Parish	14,547	\$1,260,256	\$3,915,864	\$1,100,102	\$5,025,301	\$5,970,410	\$422,347	\$626,120	\$236,475
24	Iberville Parish	4,962	\$1,065,304	\$2,118,749	\$397,801	\$1,799,033	\$2,319,464	\$86,199	\$319,128	\$118,533
25	Jackson Parish	2,568	\$534,851	\$1,104,702	\$215,278	\$1,840,300	\$979,796	\$0	\$270,053	\$0
26	Jefferson Parish	50,891	\$16,086,151	\$20,012,670	\$2,533,645	\$23,221,050	\$14,771,285	\$2,567,323	\$3,219	\$1,318,049
27	Jefferson Davis Parish	5,875	\$715,675	\$2,314,889	\$362,705	\$2,800,087	\$1,628,327	\$206,137	\$275,005	\$13,302
28	Lafayette Parish	28,931	\$1,951,166	\$8,247,240	\$984,229	\$10,711,731	\$8,343,111	\$1,258,906	\$204,593	\$811,404
29	Lafourche Parish	15,165	\$1,392,652	\$4,481,095	\$707,181	\$6,057,706	\$4,610,577	\$610,492	\$234,979	\$226,720
30	LaSalle Parish	2,656	\$488,134	\$830,946	\$237,301	\$981,366	\$1,079,742	\$54,907	\$235,962	\$0
31	Lincoln Parish	6,696	\$762,180	\$2,314,980	\$394,301	\$3,127,817	\$1,867,609	\$28,739	\$758,994	\$0
32	Livingston Parish	19,723	\$1,193,944	\$5,109,892	\$1,020,141	\$6,370,294	\$5,117,513	\$1,287,342	\$54,953	\$35,767
33	Madison Parish	2,584	\$351,637	\$888,047	\$191,171	\$1,260,014	\$510,817	\$0	\$93,049	\$0
34	Morehouse Parish	5,378	\$556,093	\$1,625,384	\$251,396	\$2,321,663	\$1,081,048	\$180,847	\$165,375	\$0
35	Natchitoches Parish	7,025	\$497,294	\$2,081,276	\$247,213	\$2,759,106	\$2,773,085	\$172,451	\$29,263	\$17,440
36	N Orleans Parish	77,610	\$9,826,109	\$20,694,529	\$4,319,154	\$43,459,570	\$17,193,649	\$12,321,073	\$0	\$695,827
37	Ouachita Parish	17,479	\$2,695,963	\$4,982,325	\$1,678,540	\$8,344,575	\$4,418,070	\$936,204	\$830,018	\$0
38	Plaquemines Parish	4,978	\$1,120,853	\$1,435,144	\$459,328	\$3,288,730	\$2,136,720	\$430,185	\$263,142	\$92,225
39	Poite Coupee Parish	3,369	\$654,462	\$610,525	\$277,590	\$1,422,305	\$2,107,439	\$54,126	\$0	\$271,355
40	Rapides Parish	23,467	\$2,021,799	\$6,984,352	\$786,484	\$9,390,272	\$9,852,276	\$955,234	\$237,685	\$305,348
41	Red River Parish	1,917	\$471,156	\$449,998	\$193,522	\$802,410	\$940,230	\$6,235	\$37,330	\$0
42	Richland Parish	3,760	\$412,567	\$1,163,356	\$403,708	\$1,851,108	\$1,174,407	\$18,717	\$60,320	\$0
43	Sabine Parish	4,376	\$487,737	\$1,135,079	\$237,732	\$1,371,304	\$1,899,688	\$155,040	\$53,514	\$0
44	St. Bernard Parish	8,536	\$925,510	\$2,810,702	\$410,091	\$4,222,246	\$2,389,054	\$383,660	\$233,566	\$117,942
45	St. Charles Parish	9,894	\$1,962,859	\$5,351,312	\$674,749	\$5,957,806	\$4,477,453	\$1,205,967	\$30,881	\$167,306
46	St. Helena Parish	1,463	\$227,708	\$443,566	\$163,892	\$519,492	\$787,824	\$42,165	\$22,580	\$0
47	St. James Parish	4,189	\$1,008,072	\$1,871,181	\$432,178	\$0	\$1,506,851	\$378,887	\$69,606	\$75,376
48	St. John the Baptist Parish	6,436	\$1,229,091	\$2,345,394	\$484,755	\$3,930,237	\$2,104,234	\$614,803	\$0	\$149,275
49	St. Landry Parish	15,457	\$1,523,739	\$5,180,268	\$568,542	\$7,065,169	\$4,916,195	\$605,387	\$3,622	\$74,490
50	St. Martin Parish	8,626	\$519,515	\$2,106,994	\$587,447	\$4,813,182	\$2,678,210	\$347,953	\$0	\$86,889
51	St. Mary Parish	10,724	\$993,232	\$4,100,026	\$615,404	\$6,615,915	\$2,536,005	\$407,443	\$177,197	\$96,683
52	St. Tammany Parish	32,392	\$2,761,722	\$10,745,710	\$1,546,755	\$16,342,183	\$13,061,100	\$1,800,619	\$1,441,995	\$347,322
53	Tangipahoa Parish	18,197	\$757,088	\$4,785,334	\$680,608	\$4,032,850	\$6,496,300	\$755,890	\$79,807	\$145,727
54	Tensas Parish	1,102	\$229,406	\$382,212	\$161,182	\$739,646	\$475,316	\$27,553	\$27,008	\$0
55	Terrebonne Parish	19,774	\$1,636,545	\$5,570,700	\$1,087,245	\$8,990,444	\$5,617,490	\$831,356	\$637,400	\$316,580
56	Union Parish	3,589	\$455,022	\$750,084	\$131,267	\$1,200,379	\$1,435,638	\$32,101	\$227,124	\$0
57	Vermilion Parish	8,901	\$1,181,050	\$2,750,323	\$403,325	\$4,168,233	\$2,552,150	\$275,312	\$1,700	\$59,414
58	Vernon Parish	10,215	\$1,117,713	\$3,537,323	\$509,970	\$4,739,237	\$3,881,490	\$518,586	\$210,275	\$0
59	Washington Parish	4,664	\$625,895	\$1,376,571	\$246,634	\$1,953,720	\$2,358,662	\$0	\$0	\$0
60	Webster Parish	7,727	\$528,772	\$2,388,400	\$298,534	\$2,625,312	\$1,856,103	\$29,495	\$2,111	\$0
61	W. Baton Rouge Parish	3,781	\$733,785	\$1,225,759	\$159,126	\$1,829,832	\$1,656,158	\$111,626	\$123,982	\$90,156
62	West Carroll Parish	2,467	\$316,021	\$587,858	\$167,041	\$776,349	\$805,421	\$900	\$79,656	\$0
63	West Feliciana Parish	2,384	\$706,945	\$1,077,564	\$298,029	\$1,745,347	\$962,092	\$234,838	\$14,579	\$0
64	Winn Parish	2,943	\$312,579	\$848,565	\$205,111	\$1,360,522	\$945,195	\$20,055	\$71,173	\$0
65	City of Monroe	10,514	\$921,309	\$2,404,978	\$545,253	\$5,100,132	\$1,945,792	\$574,335	\$12,126	\$0
66	City of Bogalusa	3,162	\$948,153	\$1,010,932	\$389,567	\$1,523,746	\$756,539	\$34,232	\$0	\$7,685
	<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$93,734,065</b>	<b>\$235,830,402</b>	<b>\$42,819,276</b>	<b>\$358,475,158</b>	<b>\$231,469,678</b>	<b>\$43,177,932</b>	<b>\$9,913,192</b>	<b>\$7,587,296</b>
	QUINTILE 1	145,054	\$16,990,523	\$42,014,236	\$8,072,167	\$53,358,298	\$50,878,646	\$4,839,031	\$2,187,622	\$599,152
	QUINTILE 2	141,800	\$14,391,386	\$45,410,744	\$8,284,629	\$65,186,473	\$45,723,774	\$5,352,835	\$4,539,880	\$1,109,977
	QUINTILE 3	142,783	\$12,782,806	\$49,453,216	\$7,916,732	\$73,406,411	\$46,154,718	\$7,516,880	\$1,869,345	\$948,559
	QUINTILE 4	139,961	\$16,799,596	\$39,418,039	\$8,286,218	\$76,188,557	\$31,925,148	\$15,536,172	\$286,489	\$886,780
	QUINTILE 5	167,625	\$32,769,754	\$59,534,167	\$10,259,530	\$90,335,419	\$56,787,392	\$9,933,014	\$1,029,856	\$4,042,828
	<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$93,734,065</b>	<b>\$235,830,402</b>	<b>\$42,819,276</b>	<b>\$358,475,158</b>	<b>\$231,469,678</b>	<b>\$43,177,932</b>	<b>\$9,913,192</b>	<b>\$7,587,296</b>

Note: Total Instruction includes Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclur nonpublic textbooks revenues (kpc 7960).

Total Support (exclude object code 730) Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (kpc 7945).



## "Seventy Percent" Instructional Evaluation By District For Fiscal Year 2000-2001 (Grand Total)

### 70% Parameter

Total Support	LEA	District	October 1 Elementary/ Secondary Membership	Grand Total Instruction Plus Support	Per Pupil Grand Total	70% Percent
\$11,320,047	1	Acadia Parish	9,984	\$41,745,451	\$4,181	72.883%
\$6,482,340	2	Allen Parish	4,402	\$21,828,432	\$4,959	70.303%
\$20,009,803	3	Ascension Parish	15,038	\$80,028,927	\$5,322	74.997%
\$7,229,275	4	Assumption Parish	4,601	\$24,368,647	\$5,296	70.334%
\$7,570,356	5	Avoyelles Parish	7,080	\$29,513,603	\$4,169	74.350%
\$8,723,443	6	Beauregard Parish	6,041	\$30,197,911	\$4,999	71.112%
\$3,775,228	7	Bienville Parish	2,585	\$13,721,102	\$5,308	72.486%
\$25,215,130	8	Bossier Parish	18,797	\$90,739,660	\$4,827	72.212%
\$68,873,880	9	Caddo Parish	45,119	\$253,701,134	\$5,623	72.852%
\$40,986,183	10	Calcasieu Parish	32,261	\$159,508,468	\$4,944	74.305%
\$2,251,877	11	Caldwell Parish	1,879	\$7,784,323	\$4,143	71.072%
\$4,160,043	12	Cameron Parish	1,953	\$12,647,136	\$6,476	67.107%
\$2,973,731	13	Catahoula Parish	1,910	\$9,386,091	\$4,914	68.318%
\$3,704,564	14	Claiborne Parish	2,850	\$14,241,446	\$4,997	73.987%
\$4,004,492	15	Concordia Parish	3,919	\$16,538,764	\$4,220	75.787%
\$7,541,760	16	DeSoto Parish	5,057	\$26,520,030	\$5,244	71.562%
\$90,480,692	17	E. Baton Rouge Parish	54,246	\$290,014,270	\$5,346	68.801%
\$2,761,370	18	East Carroll Parish	1,848	\$8,773,287	\$4,747	68.525%
\$3,951,661	19	East Feliciana Parish	2,628	\$13,461,524	\$5,122	70.645%
\$6,811,243	20	Evangeline Parish	6,407	\$25,842,710	\$4,034	73.643%
\$4,916,228	21	Franklin Parish	3,930	\$18,514,394	\$4,711	73.446%
\$5,039,793	22	Grant Parish	3,594	\$16,121,696	\$4,486	68.739%
\$18,083,925	23	Iberia Parish	14,547	\$72,291,361	\$4,970	74.985%
\$7,987,145	24	Iberville Parish	4,962	\$25,896,823	\$5,219	69.158%
\$4,944,980	25	Jackson Parish	2,568	\$15,109,208	\$5,884	67.272%
\$77,877,294	26	Jefferson Parish	50,891	\$268,902,329	\$5,284	71.039%
\$8,289,523	27	Jefferson Davis Parish	5,875	\$29,209,967	\$4,972	71.621%
\$30,889,578	28	Lafayette Parish	28,931	\$139,410,232	\$4,819	77.843%
\$17,867,962	29	Lafourche Parish	15,165	\$76,376,361	\$5,036	76.605%
\$3,908,358	30	LaSalle Parish	2,656	\$13,198,678	\$4,969	70.388%
\$9,254,620	31	Lincoln Parish	6,696	\$33,949,112	\$5,070	72.740%
\$20,120,112	32	Livingston Parish	19,723	\$85,018,885	\$4,311	76.335%
\$3,294,735	33	Madison Parish	2,584	\$11,288,185	\$4,368	70.813%
\$6,181,806	34	Morehouse Parish	5,378	\$19,770,370	\$3,676	68.732%
\$8,542,248	35	Natchitoches Parish	7,025	\$30,907,026	\$4,400	72.361%
\$107,118,257	36	Orleans Parish	77,610	\$372,713,184	\$4,802	71.260%
\$23,885,695	37	Ouachita Parish	17,479	\$86,959,849	\$4,975	72.533%
\$9,041,877	38	Plaquemines Parish	4,978	\$25,415,860	\$5,106	64.424%
\$4,855,092	39	Pointe Coupee Parish	3,369	\$15,983,734	\$4,744	69.625%
\$29,922,754	40	Rapides Parish	23,467	\$111,099,952	\$4,734	73.067%
\$2,900,881	41	Red River Parish	1,917	\$9,012,539	\$4,701	67.813%
\$5,084,183	42	Richland Parish	3,760	\$18,424,921	\$4,900	72.406%
\$5,340,094	43	Sabine Parish	4,376	\$19,720,054	\$4,506	72.920%
\$11,456,887	44	St. Bernard Parish	8,536	\$45,102,377	\$5,284	74.598%
\$19,493,721	45	St. Charles Parish	9,894	\$67,505,081	\$6,823	71.123%
\$2,207,227	46	St. Helena Parish	1,463	\$6,660,543	\$4,553	66.861%
\$5,191,399	47	St. James Parish	4,189	\$21,425,151	\$5,115	75.770%
\$10,559,239	48	St. John the Baptist Parish	6,436	\$36,634,509	\$5,692	71.177%
\$19,788,432	49	St. Landry Parish	15,457	\$73,952,376	\$4,784	73.242%
\$10,966,412	50	St. Martin Parish	8,626	\$41,081,629	\$4,763	73.306%
\$15,348,539	51	St. Mary Parish	10,724	\$53,976,533	\$5,033	71.564%
\$47,352,762	52	St. Tammany Parish	32,392	\$187,953,941	\$5,802	74.806%
\$17,442,150	53	Tangipahoa Parish	18,197	\$77,056,816	\$4,235	77.365%
\$2,042,323	54	Tensas Parish	1,102	\$5,907,199	\$5,360	65.427%
\$24,054,600	55	Terrebonne Parish	19,774	\$97,059,164	\$4,908	75.217%
\$4,231,615	56	Union Parish	3,589	\$14,399,446	\$4,012	70.613%
\$11,272,679	57	Vermilion Parish	8,901	\$41,147,509	\$4,623	72.604%
\$14,514,594	58	Vernon Parish	10,215	\$51,616,581	\$5,053	71.880%
\$6,561,482	59	Washington Parish	4,664	\$23,488,604	\$5,036	72.065%
\$7,728,727	60	Webster Parish	7,727	\$31,717,128	\$4,105	75.632%
\$5,750,112	61	W. Baton Rouge Parish	3,781	\$19,974,714	\$5,283	71.213%
\$2,733,246	62	West Carroll Parish	2,467	\$10,432,785	\$4,229	73.801%
\$5,039,394	63	West Feliciana Parish	2,384	\$15,790,444	\$6,624	68.086%
\$3,763,200	64	Winn Parish	2,943	\$11,639,734	\$3,955	67.669%
\$11,503,925	65	City of Monroe	10,514	\$45,209,972	\$4,300	74.554%
\$4,655,484	66	City of Bogalusa	3,162	\$16,429,409	\$5,196	71.664%
\$1,007,832,407		STATE TOTAL	737,223	\$3,682,019,281	\$4,994	72.63%
\$177,741,371		QUINTILE 1	145,054	\$663,914,922	\$4,577	73.23%
\$187,779,744		QUINTILE 2	141,800	\$708,003,485	\$4,993	73.48%
\$198,151,549		QUINTILE 3	142,783	\$735,953,447	\$5,154	73.08%
\$187,553,439		QUINTILE 4	139,961	\$683,828,789	\$4,886	72.57%
\$256,606,304		QUINTILE 5	167,625	\$890,318,638	\$5,311	71.18%
\$1,007,832,407		STATE TOTAL	737,223	\$3,682,019,281	\$4,994	72.63%

de object code 730) less **Note:** Total Instruction includes Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object code 730) less nonpublic textbooks revenues (kpc 7960).  
Total Support (exclude object code 730) Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (kpc 7945).

# **SCHOOL PERSONNEL**

I. REGULAR EMPLOYEES: CERTIFICATEE												
A. INSTRUCTIONAL												
000-2001 quintile	FY 1999-2000 LEA	SCHOOL DISTRICT (SumCode)	Supervising Instructors {1115}	Classroom Teachers						Therapist Specialist Counselor {1130}	Sabbatical Leave {1195}	Total Certificated Instructional {11xx}
				Regular Programs {1121}	Special Education {1122}	Vocational Education {1123}	Other Instructional {1124}	Special Programs {1125}	Adult/ Continuing {1126}			
2	001	Acadia Parish	1	573	106	28	-	14	2	15	9	748
1	002	Allen Parish		243	49	21		13	1	3	5	335
4	003	Ascension Parish		704	159	33	17	23	5	51		992
1	004	Assumption Parish		228	60	17	4	13			1	323
1	005	Avoyelles Parish	1	318	84	24		34		5	6	472
2	006	Beauregard Parish		313	60	24	7	18	1	5	14	442
4	007	Bienville Parish		167	23	1		12	1	5	3	212
3	008	Bossier Parish	11	834	172	46	35	49	4	33	4	1,188
3	009	Caddo Parish	66	2,115	554	49	157	103	4	99	24	3,171
4	010	Calcasieu Parish		1,613	406	81	2	92	2	45	63	2,304
1	011	Caldwell Parish		103	17	7	4	12		1	2	146
4	012	Cameron Parish		108	24	11		3		2	2	150
1	013	Catahoula Parish		105	23	14	6	6		4	2	160
2	014	Claiborne Parish		156	29	11	4	8	1	5	1	215
1	015	Concordia Parish	1	227	29	5	4	8	2	3	5	284
3	016	DeSoto Parish		273	54	17	6	17	1	6	2	376
5	017	E. Baton Rouge Parish	6	2,689	686	174	62	157	6	111		3,891
1	018	East Carroll Parish	2	99	19	7		5		2		134
1	019	East Feliciana Parish		147	23	9	5	10	1	6	1	202
1	020	Evangeline Parish		295	80	22		32		6	1	436
1	021	Franklin Parish		235	31	14	7	14		3	1	305
1	022	Grant Parish		176	42	10	5	9				242
2	023	Iberia Parish		672	231	50	22	38		32	4	1,049
5	024	Iberville Parish		259	43	20	9	23		9	2	365
2	025	Jackson Parish		147	24	13	1	3				188
5	026	Jefferson Parish		2,173	924	101	38	163	2	101	153	3,655
2	027	Jefferson Davis Parish		269	65	23	1	19	1	8	9	395
5	028	Lafayette Parish		1,443	342	33	86	78	5	47	19	2,053
2	029	Lafourche Parish		794	299	45	8	63	3	37		1,249
1	030	LaSalle Parish		140	18	12	2	10		2	3	187
3	031	Lincoln Parish		360	53	19	25	11	1	10	6	485
1	032	Livingston Parish		1,006	146	44		19	2	16	33	1,266
1	033	Madison Parish		122	26	5	1	7	1	4		166
2	034	Morehouse Parish	2	289	64	12	6	11	3	8	1	396
2	035	Natchitoches Parish		308	95	16	9	33	2		3	466
4	036	Orleans Parish	50	3,750	971	1	5	296		31		5,104
2	037	Ouachita Parish	2	905	224	30	6	14	5	25	41	1,252
5	038	Plaquemines Parish		266	48		4	15		5	14	352
5	039	Pointe Coupee Parish		153	30	8	2	12	2	8	5	220
3	040	Rapides Parish		1,070	343	67	11	122	5	25	32	1,675
1	041	Red River Parish		140	19	7	5	10	1	2		184
1	042	Richland Parish		212	57	10	9	9		4	2	303
1	043	Sabine Parish		216	51	24	4	4	1	4	1	305
3	044	St. Bernard Parish		449	124	20	6	13	1	16		629
5	045	St. Charles Parish		557	125	22	31	29	2	15	25	806
1	046	St. Helena Parish		73	13	5	1	9		4	1	106
5	047	St. James Parish		206	39	12		22	1	8	2	290
3	048	St. John the Baptist Parish		321	105		5	33		12	7	483
1	049	St. Landry Parish		805	201	37	2	22	5	36	13	1,121
1	050	St. Martin Parish		435	102	18	4	30	3	17	3	612
2	051	St. Mary Parish		548	99	27	4	34	5	21	6	744
2	052	St. Tammany Parish		1,556	508	76	54	37	3	125	66	2,425
1	053	Tangipahoa Parish		848	180	42	7	2	2	30	24	1,135
2	054	Tensas Parish		60	18	7		3	5	4	1	98
3	055	Terrebonne Parish		941	263	67	48	60	3	35	7	1,424
1	056	Union Parish		170	28	14	1	11	1	2	1	228
3	057	Vermilion Parish		431	89	29		36	1	22	10	618
1	058	Vernon Parish		504	122	31	4	44	3	4	18	730
1	059	Washington Parish		243	62	18	2	19		9	14	367
2	060	Webster Parish	2	359	80	26		21	2	13	3	506
5	061	W. Baton Rouge Parish		174	32	11	7	15	1	5	4	249
1	062	West Carroll Parish		132	25	15		13		3	5	193
5	063	West Feliciana Parish		133	38	5	2	17		4	5	204
2	064	Winn Parish		155	34	14	2	5	1	2	1	214
4	065	City of Monroe		413	116	14	30	24	1		14	612
1	066	City of Bogalusa		156	38	10	3	10		6	6	229
		<b>STATE TOTAL</b>	<b>144</b>	<b>36,084</b>	<b>9,244</b>	<b>1,685</b>	<b>792</b>	<b>2,121</b>	<b>105</b>	<b>1,181</b>	<b>710</b>	<b>52,066</b>
26		QUINTILE 1	4	7,378	1,545	442	80	375	23	176	148	10,171
15		QUINTILE 2	7	7,104	1,936	402	124	321	34	300	159	10,387
9		QUINTILE 3	77	6,794	1,757	314	293	444	20	258	92	10,049
6		QUINTILE 4	50	6,755	1,699	141	54	450	9	134	82	9,374
10		QUINTILE 5	6	8,053	2,307	386	241	531	19	313	229	12,085
66		<b>STATE TOTALS</b>	<b>144</b>	<b>36,084</b>	<b>9,244</b>	<b>1,685</b>	<b>792</b>	<b>2,121</b>	<b>105</b>	<b>1,181</b>	<b>710</b>	<b>52,066</b>

Note: Table reflects correction by St. Tammany Parish of 337 special education teachers (333 full-time; 4 part-time) that were initially coded in PEP as counselors. The corrected file was used for counts in the 1999-2000 AFSR and the 1999 CCD report.

I. REGULAR EMPLOYEES: CERTIFICATEE								
B. INSTRUCTIONAL SUPPORT								
2000-2001 quintile	LEA	FY 1999-2000 SCHOOL DISTRICT	Librarians, Media-based tch			Therapist	Sabbatical	Total
			Supervisors	Staff Instructors	Counselor	Specialist	Leave	CERTIFICATED Instructional Support
		{SumCode}	{1210}	{1220}	{1230}	{1295}	{12xx}	
2	001	Acadia Parish	11	19	39	1	70	
1	002	Allen Parish	11	9	17		37	
4	003	Ascension Parish	19	21	60		100	
1	004	Assumption Parish	6	3	24		33	
1	005	Avoyelles Parish	13	12	15		40	
2	006	Beauregard Parish	6	10	27	1	44	
4	007	Bienville Parish	5	4	4		13	
3	008	Bossier Parish	30	33	59		122	
3	009	Caddo Parish	56	87	163	2	308	
4	010	Calcasieu Parish	28	68	155		251	
1	011	Caldwell Parish	4	1	4		9	
4	012	Cameron Parish	4	6	5		15	
1	013	Catahoula Parish	7	2	6		15	
2	014	Claiborne Parish	8	3	7		18	
1	015	Concordia Parish	5	8	13		26	
3	016	DeSoto Parish	10	11	12	4	37	
5	017	E. Baton Rouge Parish	59	109	200		368	
1	018	East Carroll Parish	6	2	3		11	
1	019	East Feliciana Parish	8	4	8		20	
1	020	Evangeline Parish	22	12	20		54	
1	021	Franklin Parish	8	3	5		16	
1	022	Grant Parish	6	6	10		22	
2	023	Iberia Parish	27	28	43		98	
5	024	Iberville Parish	8	8	15		31	
2	025	Jackson Parish	10	1	13		24	
5	026	Jefferson Parish	53	47	202		302	
2	027	Jefferson Davis Parish	10	13	22		45	
5	028	Lafayette Parish	51	45	102		198	
2	029	Lafourche Parish	20	28	55		103	
1	030	LaSalle Parish	4	7	5	1	17	
3	031	Lincoln Parish	7	16	21	1	45	
1	032	Livingston Parish	27	13	47	2	89	
1	033	Madison Parish	11	6	7		24	
2	034	Morehouse Parish	9	7	18		34	
2	035	Natchitoches Parish	10	16	15	1	42	
4	036	Orleans Parish	53	82	166		301	
2	037	Ouachita Parish	30	32	45	6	113	
5	038	Plaquemines Parish	8	10	16		34	
5	039	Pointe Coupee Parish	4	4	7	2	17	
3	040	Rapides Parish	26	53	101	2	182	
1	041	Red River Parish	7		4		11	
1	042	Richland Parish	10		11		21	
1	043	Sabine Parish	15	11	12		38	
3	044	St. Bernard Parish	20	18	37		75	
5	045	St. Charles Parish	12	20	40	7	79	
1	046	St. Helena Parish	7	1	4		12	
5	047	St. James Parish	10	13	14	3	40	
3	048	St. John the Baptist Parish	13	5	19		37	
1	049	St. Landry Parish	14	17	49	1	81	
1	050	St. Martin Parish	10	15	19	1	45	
2	051	St. Mary Parish	11	23	42		76	
2	052	St. Tammany Parish	23	56	122	6	207	
1	053	Tangipahoa Parish	20	27	37	1	85	
2	054	Tensas Parish	7		4		11	
3	055	Terrebonne Parish	21	53	75		149	
1	056	Union Parish	6	9	5	2	22	
3	057	Vermilion Parish	15	20	32		67	
1	058	Vernon Parish	19	18	34	6	77	
1	059	Washington Parish	9		12		21	
2	060	Webster Parish	9	20	25		54	
5	061	W. Baton Rouge Parish	5	10	11		26	
1	062	West Carroll Parish	7	4	4		15	
5	063	West Feliciana Parish	7	4	8		19	
2	064	Winn Parish	8	7	10		25	
4	065	City of Monroe	11	20	43	1	75	
1	066	City of Bogalusa	6	1	9		16	
		<b>STATE TOTAL</b>	<b>1,002</b>	<b>1,221</b>	<b>2,438</b>	<b>51</b>	<b>4,712</b>	
26		QUINTILE 1	268	191	384	14	857	
15		QUINTILE 2	199	263	487	15	964	
9		QUINTILE 3	198	296	519	9	1,022	
6		QUINTILE 4	120	201	433	1	755	
10		QUINTILE 5	217	270	615	12	1,114	
66		<b>STATE TOTALS</b>	<b>1,002</b>	<b>1,221</b>	<b>2,438</b>	<b>51</b>	<b>4,712</b>	

I. REGULAR EMPLOYEES: CERTIFICATEE										
C. SUPPORT SERVICES										
Assistant Associate Deputy School School Other Non Total										
FY 1999-2000										
2000-2001	LEA	SCHOOL DISTRICT	Superintendents	Superintendents	Principals	Principals	School Admin.	Classroom Teachers	Sabbatical Leave	Certificated Support Services
quintile	LEA	(SumCode)	{1311}	{1312}	{1313}	{1314}	{1315}	{1320}	{1395}	{13xx}
2	001	Acadia Parish	1	-	27	11	-	-	-	39
1	002	Allen Parish	1		12	4				17
4	003	Ascension Parish	1	1	23	31				56
1	004	Assumption Parish	1	1	11	14	1		1	29
1	005	Avoyelles Parish	1		12	13				26
2	006	Beauregard Parish	1	1	12	10			1	25
4	007	Bienville Parish	1		8	3			1	13
3	008	Bossier Parish	1	1	34	39				75
3	009	Caddo Parish	1	4	74	77			2	158
4	010	Calcasieu Parish	1	5	57	58				121
1	011	Caldwell Parish	1		7	1				9
4	012	Cameron Parish	1		7	4			1	13
1	013	Catahoula Parish	1		9	1				11
2	014	Claiborne Parish	1		12	1				14
1	015	Concordia Parish	1		11	7				19
3	016	DeSoto Parish	1		12	13				26
5	017	E. Baton Rouge Parish	1		104	71				176
1	018	East Carroll Parish	1		6	3				10
1	019	East Feliciana Parish	1		7	5				13
1	020	Evangeline Parish	1	1	15	17				34
1	021	Franklin Parish	1		13	1				15
1	022	Grant Parish	1		9	9				19
2	023	Iberia Parish	1	1	33	12			1	48
5	024	Iberville Parish	1		9	15				25
2	025	Jackson Parish	1		9	2				12
5	026	Jefferson Parish	1	2	84	105			23	215
2	027	Jefferson Davis Parish	1	1	14	15				31
5	028	Lafayette Parish	1	2	46	38				87
2	029	Lafourche Parish	1	1	29	21			3	55
1	030	LaSalle Parish	1	1	9	2				13
3	031	Lincoln Parish	1	1	18	6				26
1	032	Livingston Parish	1	2	45	15			4	67
1	033	Madison Parish	1		8	6				15
2	034	Morehouse Parish	1	1	15	8				25
2	035	Natchitoches Parish	1		15	12				28
4	036	Orleans Parish	1	1	119	48			7	176
2	037	Ouachita Parish	1		31	25			3	60
5	038	Plaquemines Parish	1	1	9	9			1	21
5	039	Pointe Coupee Parish	1		8	3				12
3	040	Rapides Parish	1	2	55	27			4	89
1	041	Red River Parish	1		3					4
1	042	Richland Parish	1		12	3				16
1	043	Sabine Parish	1		12	4				17
3	044	St. Bernard Parish	1	1	14	19				35
5	045	St. Charles Parish	1	1	20	14	15		4	55
1	046	St. Helena Parish	1		3	2				6
5	047	St. James Parish	1		13	6			1	21
3	048	St. John the Baptist Parish	1	2	11	15				29
1	049	St. Landry Parish	1	2	40	22				65
1	050	St. Martin Parish	1		18	5			1	25
2	051	St. Mary Parish	1	1	25	18				45
2	052	St. Tammany Parish	1	2	51	50			3	107
1	053	Tangipahoa Parish	1	2	33	22			3	61
2	054	Tensas Parish	1		5					6
3	055	Terrebonne Parish	1	1	41	27				70
1	056	Union Parish	1		10					11
3	057	Vermilion Parish	1	1	20	12				34
1	058	Vernon Parish	1	1	19	19			4	44
1	059	Washington Parish	1		12	2				15
2	060	Webster Parish	1		22	4				27
5	061	W. Baton Rouge Parish	1		11	7				19
1	062	West Carroll Parish	1		8					9
5	063	West Feliciana Parish	1		5	2				8
2	064	Winn Parish	1		8	6				15
4	065	City of Monroe	1	1	20	7	4		2	35
1	066	City of Bogalusa	1		10	3			1	15
		<b>STATE TOTAL</b>	<b>66</b>	<b>45</b>	<b>1,484</b>	<b>1,031</b>	<b>20</b>	<b>-</b>	<b>71</b>	<b>2717</b>
26		QUINTILE 1	26	10	354	180	1	-	14	585
15		QUINTILE 2	15	8	308	195	-	-	11	537
9		QUINTILE 3	9	13	279	235	-	-	6	542
6		QUINTILE 4	6	8	234	151	4	-	11	414
10		QUINTILE 5	10	6	309	270	15	-	29	639
66		<b>STATE TOTALS</b>	<b>66</b>	<b>45</b>	<b>1,484</b>	<b>1,031</b>	<b>20</b>	<b>-</b>	<b>71</b>	<b>2,717</b>

I. REGULAR EMPLOYEES: CERTIFICATEE						
TOTAL CERTIFICATED PERSONNEL						
2000-2001 quintile	LEA	FY 1999-2000 SCHOOL DISTRICT	Total	Total	Total	Total
			Certificated Instructional	Certificated Instructional Support	Certificated Support Services	Certificated
		{SumCode}	{11xx}	{12xx}	{13xx}	{1xxx}
2	001	Acadia Parish	748	70	39	857
1	002	Allen Parish	335	37	17	389
4	003	Ascension Parish	992	100	56	1148
1	004	Assumption Parish	323	33	29	385
1	005	Avoyelles Parish	472	40	26	538
2	006	Beauregard Parish	442	44	25	511
4	007	Bienville Parish	212	13	13	238
3	008	Bossier Parish	1,188	122	75	1385
3	009	Caddo Parish	3,171	308	158	3637
4	010	Calcasieu Parish	2,304	251	121	2676
1	011	Caldwell Parish	146	9	9	164
4	012	Cameron Parish	150	15	13	178
1	013	Catahoula Parish	160	15	11	186
2	014	Claiborne Parish	215	18	14	247
1	015	Concordia Parish	284	26	19	329
3	016	DeSoto Parish	376	37	26	439
5	017	E. Baton Rouge Parish	3,891	368	176	4435
1	018	East Carroll Parish	134	11	10	155
1	019	East Feliciana Parish	202	20	13	235
1	020	Evangeline Parish	436	54	34	524
1	021	Franklin Parish	305	16	15	336
1	022	Grant Parish	242	22	19	283
2	023	Iberia Parish	1,049	98	48	1195
5	024	Iberville Parish	365	31	25	421
2	025	Jackson Parish	188	24	12	224
5	026	Jefferson Parish	3,655	302	215	4172
2	027	Jefferson Davis Parish	395	45	31	471
5	028	Lafayette Parish	2,053	198	87	2338
2	029	Lafourche Parish	1,249	103	55	1407
1	030	LaSalle Parish	187	17	13	217
3	031	Lincoln Parish	485	45	26	556
1	032	Livingston Parish	1,266	89	67	1422
1	033	Madison Parish	166	24	15	205
2	034	Morehouse Parish	396	34	25	455
2	035	Natchitoches Parish	466	42	28	536
4	036	Orleans Parish	5,104	301	176	5581
2	037	Ouachita Parish	1,252	113	60	1425
5	038	Plaquemines Parish	352	34	21	407
5	039	Pointe Coupee Parish	220	17	12	249
3	040	Rapides Parish	1,675	182	89	1946
1	041	Red River Parish	184	11	4	199
1	042	Richland Parish	303	21	16	340
1	043	Sabine Parish	305	38	17	360
3	044	St. Bernard Parish	629	75	35	739
5	045	St. Charles Parish	806	79	55	940
1	046	St. Helena Parish	106	12	6	124
5	047	St. James Parish	290	40	21	351
3	048	St. John the Baptist Parish	483	37	29	549
1	049	St. Landry Parish	1,121	81	65	1267
1	050	St. Martin Parish	612	45	25	682
2	051	St. Mary Parish	744	76	45	865
2	052	St. Tammany Parish	2,425	207	107	2739
1	053	Tangipahoa Parish	1,135	85	61	1281
2	054	Tensas Parish	98	11	6	115
3	055	Terrebonne Parish	1,424	149	70	1643
1	056	Union Parish	228	22	11	261
3	057	Vermilion Parish	618	67	34	719
1	058	Vernon Parish	730	77	44	851
1	059	Washington Parish	367	21	15	403
2	060	Webster Parish	506	54	27	587
5	061	W. Baton Rouge Parish	249	26	19	294
1	062	West Carroll Parish	193	15	9	217
5	063	West Feliciana Parish	204	19	8	231
2	064	Winn Parish	214	25	15	254
4	065	City of Monroe	612	75	35	722
1	066	City of Bogalusa	229	16	15	260
		<b>STATE TOTAL</b>	<b>52,066</b>	<b>4,712</b>	<b>2,717</b>	<b>59,495</b>
26		QUINTILE 1	10,171	857	585	11,613
15		QUINTILE 2	10,387	964	537	11,888
9		QUINTILE 3	10,049	1,022	542	11,613
6		QUINTILE 4	9,374	755	414	10,543
10		QUINTILE 5	12,085	1,114	639	13,838
66		<b>STATE TOTALS</b>	<b>52,066</b>	<b>4,712</b>	<b>2,717</b>	<b>59,495</b>

<b>II. REGULAR EMPLOYEES: NON-CERTIFICATEE</b>					
<b>A. INSTRUCTIONAL PROGRAM</b>					
<b>FY 1999-2000</b>					
2000-2001				<b>Total Non Certificated</b>	
quintile	LEA	<b>SCHOOL DISTRICT</b>	<b>Aide</b>	<b>Instructional</b>	
		{SumCode}	{2150}	{21xx}	
	2	001	Acadia Parish	214	214
	1	002	Allen Parish	68	68
	4	003	Ascension Parish	223	223
	1	004	Assumption Parish	123	123
	1	005	Avoyelles Parish	82	82
	2	006	Beauregard Parish	70	70
	4	007	Bienville Parish	50	50
	3	008	Bossier Parish	210	210
	3	009	Caddo Parish	735	735
	4	010	Calcasieu Parish	545	545
	1	011	Caldwell Parish	32	32
	4	012	Cameron Parish	21	21
	1	013	Catahoula Parish	29	29
	2	014	Claiborne Parish	59	59
	1	015	Concordia Parish	71	71
	3	016	DeSoto Parish	80	80
	5	017	E. Baton Rouge Parish	620	620
	1	018	East Carroll Parish	40	40
	1	019	East Feliciana Parish	50	50
	1	020	Evangeline Parish	101	101
	1	021	Franklin Parish	41	41
	1	022	Grant Parish	44	44
	2	023	Iberia Parish	215	215
	5	024	Iberville Parish	47	47
	2	025	Jackson Parish	40	40
	5	026	Jefferson Parish	1,032	1,032
	2	027	Jefferson Davis Parish	79	79
	5	028	Lafayette Parish	452	452
	2	029	Lafourche Parish	313	313
	1	030	LaSalle Parish	46	46
	3	031	Lincoln Parish	50	50
	1	032	Livingston Parish	158	158
	1	033	Madison Parish	53	53
	2	034	Morehouse Parish	87	87
	2	035	Natchitoches Parish	122	122
	4	036	Orleans Parish	735	735
	2	037	Ouachita Parish	230	230
	5	038	Plaquemines Parish	79	79
	5	039	Pointe Coupee Parish	31	31
	3	040	Rapides Parish	417	417
	1	041	Red River Parish	50	50
	1	042	Richland Parish	87	87
	1	043	Sabine Parish	96	96
	3	044	St. Bernard Parish	130	130
	5	045	St. Charles Parish	128	128
	1	046	St. Helena Parish	35	35
	5	047	St. James Parish	58	58
	3	048	St. John the Baptist Parish	116	116
	1	049	St. Landry Parish	322	322
	1	050	St. Martin Parish	107	107
	2	051	St. Mary Parish	187	187
	2	052	St. Tammany Parish	460	460
	1	053	Tangipahoa Parish	204	204
	2	054	Tensas Parish	45	45
	3	055	Terbonne Parish	303	303
	1	056	Union Parish	53	53
	3	057	Vermilion Parish	72	72
	1	058	Vernon Parish	204	204
	1	059	Washington Parish	73	73
	2	060	Webster Parish	78	78
	5	061	W. Baton Rouge Parish	31	31
	1	062	West Carroll Parish	11	11
	5	063	West Feliciana Parish	49	49
	2	064	Winn Parish	62	62
	4	065	City of Monroe	161	161
	1	066	City of Bogalusa	78	78
			<b>STATE TOTAL</b>	<b>10,894</b>	<b>10,894</b>
	26		QUINTILE 1	2,258	2,258
	15		QUINTILE 2	2,261	2,261
	9		QUINTILE 3	2,113	2,113
	6		QUINTILE 4	1,735	1,735
	10		QUINTILE 5	2,527	2,527
	<b>66</b>		<b>STATE TOTALS</b>	<b>10,894</b>	<b>10,894</b>

II. REGULAR EMPLOYEES: NON-CERTIFICATEE												
B. INSTRUCTIONAL SUPPORT												
2000-2001 quintile	LEA	FY 1999-2000 SCHOOL DISTRICT	Therapist								Other Personnel	Total Non-Certificated Instructional Support
			Supervisors	Specialist Counselor	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional			
		{SumCode}	{2210}	{2230}	{2240}	{2250}	{2260}	{2270}	{2280}	{2290}	{22xx}	
2	001	Acadia Parish	-	-	16	3	-	-	1	6	26	
1	002	Allen Parish			5				5	1	11	
4	003	Ascension Parish			30	11			12	7	60	
1	004	Assumption Parish			10				1	3	14	
1	005	Avoyelles Parish	1		7				6		14	
2	006	Beauregard Parish			6	2			10	3	21	
4	007	Bienville Parish			2				1		3	
3	008	Bossier Parish	1		21	12			13	9	56	
3	009	Caddo Parish		20	57	36			19	12	144	
4	010	Calcasieu Parish			39	2			14	4	59	
1	011	Caldwell Parish			4				1		5	
4	012	Cameron Parish			1				1	6	8	
1	013	Catahoula Parish			3				2	3	8	
2	014	Claiborne Parish			6				1	1	8	
1	015	Concordia Parish			7					1	8	
3	016	DeSoto Parish			15	4			3	2	24	
5	017	E. Baton Rouge Parish	1		50	2			25	66	144	
1	018	East Carroll Parish			2				1	1	4	
1	019	East Feliciana Parish			5				1	1	7	
1	020	Evangeline Parish			7					3	10	
1	021	Franklin Parish			5				1		6	
1	022	Grant Parish			6				2	4	12	
2	023	Iberia Parish			22	1			10		33	
5	024	Iberville Parish			3		1			7	11	
2	025	Jackson Parish			8		1			3	12	
5	026	Jefferson Parish			73				35	5	113	
2	027	Jefferson Davis Parish			12	1			4		17	
5	028	Lafayette Parish	2	9	33				10	16	70	
2	029	Lafourche Parish			21					16	37	
1	030	LaSalle Parish			3				1	2	6	
3	031	Lincoln Parish			8				2	5	15	
1	032	Livingston Parish			12					5	17	
1	033	Madison Parish	1		4				2	6	13	
2	034	Morehouse Parish			9	1		1		3	14	
2	035	Natchitoches Parish		2	15				8	3	28	
4	036	Orleans Parish	1		124	10		1	68	11	215	
2	037	Ouachita Parish			21	8			3	9	41	
5	038	Plaquemines Parish			9					3	12	
5	039	Pointe Coupee Parish			7				4		11	
3	040	Rapides Parish			34	13			16	3	66	
1	041	Red River Parish			2				1	1	4	
1	042	Richland Parish			4					3	7	
1	043	Sabine Parish			4	3			2	2	11	
3	044	St. Bernard Parish			11				7	10	28	
5	045	St. Charles Parish	1		14	9			8	15	47	
1	046	St. Helena Parish			2	1					3	
5	047	St. James Parish			6				2		8	
3	048	St. John the Baptist Parish			9				6	2	17	
1	049	St. Landry Parish			25		2			9	36	
1	050	St. Martin Parish			9				8	10	27	
2	051	St. Mary Parish			14	6		3	16		39	
2	052	St. Tammany Parish			48	28	1	3	20	1	101	
1	053	Tangipahoa Parish	1		13				10	20	44	
2	054	Tensas Parish			6	3				2	11	
3	055	Terrebonne Parish			29	7			6	37	79	
1	056	Union Parish			5	1			1		7	
3	057	Vermilion Parish			6				4	2	12	
1	058	Vernon Parish			19				6	1	26	
1	059	Washington Parish			9				2		11	
2	060	Webster Parish			9		1			3	13	
5	061	W. Baton Rouge Parish			5				1		6	
1	062	West Carroll Parish			2				1		3	
5	063	West Feliciana Parish	1		8	2			1	5	17	
2	064	Winn Parish			4				2	3	9	
4	065	City of Monroe			33	5			3	13	54	
1	066	City of Bogalusa			12				2	3	17	
		<b>STATE TOTAL</b>	<b>10</b>	<b>31</b>	<b>1,030</b>	<b>171</b>	<b>6</b>	<b>8</b>	<b>392</b>	<b>372</b>	<b>2,020</b>	
26		QUINTILE 1	3	-	186	5	2	-	56	79	331	
15		QUINTILE 2	-	2	217	53	3	7	75	53	410	
9		QUINTILE 3	1	20	190	72	-	-	76	82	441	
6		QUINTILE 4	1	-	229	28	-	1	99	41	399	
10		QUINTILE 5	5	9	208	13	1	-	86	117	439	
66		<b>STATE TOTALS</b>	<b>10</b>	<b>31</b>	<b>1,030</b>	<b>171</b>	<b>6</b>	<b>8</b>	<b>392</b>	<b>372</b>	<b>2,020</b>	



II. REGULAR EMPLOYEES: NON-CERTIFICATEE										
C. SUPPORT SERVICES										
2000-2001 quintile	FY 1999-2000 LEA	Supervisors Managers Admin.	Clerical Secretarial	Service Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	Total Non-Certificated Support Services	
									{SumCode}	{2310}
2	001	Acadia Parish	19	83	11	279	16	-	25	433
1	002	Allen Parish	17	15	8	138	7		2	187
4	003	Ascension Parish	25	59	9	277	36	5	16	427
1	004	Assumption Parish	13	29	6	117	9	1	4	179
1	005	Avoyelles Parish	14	26	7	206	4		9	266
2	006	Beauregard Parish	6	42	4	219	15	8	2	296
4	007	Bienville Parish	11	14	3	103				131
3	008	Bossier Parish	42	77	28	509	58	7	18	739
3	009	Caddo Parish	118	320	103	1,399	210	42	13	2,205
4	010	Calcasieu Parish	20	220	62	857	106	23	10	1,298
1	011	Caldwell Parish	9	11		72	2			94
4	012	Cameron Parish	10	12		75	2		3	102
1	013	Catahoula Parish	8	13	2	69	3	3	11	109
2	014	Claiborne Parish	10	10	3	92	5	1		121
1	015	Concordia Parish	23	20	2	138	10	1	5	199
3	016	DeSoto Parish	16	29	6	180	13	1	1	246
5	017	E. Baton Rouge Parish	155	324	45	1,474	153	18	30	2,199
1	018	East Carroll Parish	10	10		66				86
1	019	East Feliciana Parish	9	16	4	92	2			123
1	020	Evangeline Parish	20	31	8	215	12	2	2	290
1	021	Franklin Parish	15	18	3	142	6		3	187
1	022	Grant Parish	13	17	6	139	9		1	185
2	023	Iberia Parish	46	67	37	355	27	3	18	553
5	024	Iberville Parish	15	34	6	191	12		6	264
2	025	Jackson Parish	12	13	1	93	5		2	126
5	026	Jefferson Parish	98	441	113	1,266	32	9	157	2,116
2	027	Jefferson Davis Parish	19	34	9	170	11	1	6	250
5	028	Lafayette Parish	60	142	49	509	58	12	15	845
2	029	Lafourche Parish	37	63	14	327	26	4	3	474
1	030	LaSalle Parish	13	16	2	86			2	119
3	031	Lincoln Parish	17	29	4	179	7	1	4	241
1	032	Livingston Parish	37	91	23	520	26	9	4	710
1	033	Madison Parish	7	15	1	61	3		3	90
2	034	Morehouse Parish	17	36	10	124	15	2	13	217
2	035	Natchitoches Parish	14	27	11	203	10	2	1	268
4	036	Orleans Parish	248	187	522	1,438	236		3	2,634
2	037	Ouachita Parish	79	87	29	497	32	10	25	759
5	038	Plaquemines Parish	5	35	15	153	20		5	233
5	039	Pointe Coupee Parish	15	22	5	127	5			174
3	040	Rapides Parish	70	97	46	676	26	2	24	941
1	041	Red River Parish	6	11	1	73	3		4	98
1	042	Richland Parish	13	23		128	6		2	172
1	043	Sabine Parish	13	21	5	145		1	1	186
3	044	St. Bernard Parish	22	38	10	191	24		2	287
5	045	St. Charles Parish	30	72	16	242	35	6	15	416
1	046	St. Helena Parish	6	10	1	67				84
5	047	St. James Parish	21	26	6	155	10	3	2	223
3	048	St. John the Baptist Parish	19	36	9	152	4	5	1	226
1	049	St. Landry Parish	36	62	15	419	43	10	5	590
1	050	St. Martin Parish	20	33	10	237	16	3	4	323
2	051	St. Mary Parish	34	70	9	287	25	3	2	430
2	052	St. Tammany Parish	76	183	72	838	99	12	3	1,283
1	053	Tangipahoa Parish	39	77	17	497	41	13	71	755
2	054	Tensas Parish	7	11	2	57			2	79
3	055	Terrebonne Parish	42	82	11	473	33	8	12	661
1	056	Union Parish	14	14	1	133	8			170
3	057	Vermilion Parish	24	44	13	230	13	6	2	332
1	058	Vernon Parish	25	48	6	376	20		1	476
1	059	Washington Parish	13	25	6	165	7		1	217
2	060	Webster Parish	27	29	2	211	18	1	6	294
5	061	W. Baton Rouge Parish	14	19	4	115	7			159
1	062	West Carroll Parish	10	12	6	76	1			105
5	063	West Feliciana Parish	9	21	1	78	6		1	116
2	064	Winn Parish	9	17	3	111	2			142
4	065	City of Monroe	25	47	2	252	8	1	27	362
1	066	City of Bogalusa	3	26	6	87	14			136
		<b>STATE TOTAL</b>	<b>1,949</b>	<b>3,889</b>	<b>1,451</b>	<b>19,628</b>	<b>1,672</b>	<b>239</b>	<b>610</b>	<b>29,438</b>
26		QUINTILE 1	406	690	146	4,464	252	43	135	6,136
15		QUINTILE 2	412	772	217	3,863	306	47	108	5,725
9		QUINTILE 3	370	752	230	3,989	388	72	77	5,878
6		QUINTILE 4	339	539	598	3,002	388	29	59	4,954
10		QUINTILE 5	422	1,136	260	4,310	338	48	231	6,745
66		<b>STATE TOTALS</b>	<b>1,949</b>	<b>3,889</b>	<b>1,451</b>	<b>19,628</b>	<b>1,672</b>	<b>239</b>	<b>610</b>	<b>29,438</b>

II. REGULAR EMPLOYEES: NON-CERTIFICATEE						
TOTAL NON CERTIFICATED PERSONNEL						
2000-2001 quintile	LEA	SCHOOL DISTRICT	Total	Total	Total	Total
			Non Certificated Instructional	Non-Certificated Instructional Support	Non-Certificated Support Services	Non-Certificated
		{SumCode}	{2 1xx}	{22xx}	{23xx}	{2xxx}
2	001	Acadia Parish	214	26	433	673
1	002	Allen Parish	68	11	187	266
4	003	Ascension Parish	223	60	427	710
1	004	Assumption Parish	123	14	179	316
1	005	Avoyelles Parish	82	14	266	362
2	006	Beauregard Parish	70	21	296	387
4	007	Bienville Parish	50	3	131	184
3	008	Bossier Parish	210	56	739	1,005
3	009	Caddo Parish	735	144	2,205	3,084
4	010	Calcasieu Parish	545	59	1,298	1,902
1	011	Caldwell Parish	32	5	94	131
4	012	Cameron Parish	21	8	102	131
1	013	Catahoula Parish	29	8	109	146
2	014	Claiborne Parish	59	8	121	188
1	015	Concordia Parish	71	8	199	278
3	016	DeSoto Parish	80	24	246	350
5	017	E. Baton Rouge Parish	620	144	2,199	2,963
1	018	East Carroll Parish	40	4	86	130
1	019	East Feliciana Parish	50	7	123	180
1	020	Evangeline Parish	101	10	290	401
1	021	Franklin Parish	41	6	187	234
1	022	Grant Parish	44	12	185	241
2	023	Iberia Parish	215	33	553	801
5	024	Iberville Parish	47	11	264	322
2	025	Jackson Parish	40	12	126	178
5	026	Jefferson Parish	1,032	113	2,116	3,261
2	027	Jefferson Davis Parish	79	17	250	346
5	028	Lafayette Parish	452	70	845	1,367
2	029	Lafourche Parish	313	37	474	824
1	030	LaSalle Parish	46	6	119	171
3	031	Lincoln Parish	50	15	241	306
1	032	Livingston Parish	158	17	710	885
1	033	Madison Parish	53	13	90	156
2	034	Morehouse Parish	87	14	217	318
2	035	Natchitoches Parish	122	28	268	418
4	036	Orleans Parish	735	215	2,634	3,584
2	037	Ouachita Parish	230	41	759	1,030
5	038	Plaquemines Parish	79	12	233	324
5	039	Pointe Coupee Parish	31	11	174	216
3	040	Rapides Parish	417	66	941	1,424
1	041	Red River Parish	50	4	98	152
1	042	Richland Parish	87	7	172	266
1	043	Sabine Parish	96	11	186	293
3	044	St. Bernard Parish	130	28	287	445
5	045	St. Charles Parish	128	47	416	591
1	046	St. Helena Parish	35	3	84	122
5	047	St. James Parish	58	8	223	289
3	048	St. John the Baptist Parish	116	17	226	359
1	049	St. Landry Parish	322	36	590	948
1	050	St. Martin Parish	107	27	323	457
2	051	St. Mary Parish	187	39	430	656
2	052	St. Tammany Parish	460	101	1,283	1,844
1	053	Tangipahoa Parish	204	44	755	1,003
2	054	Tensas Parish	45	11	79	135
3	055	Terrebonne Parish	303	79	661	1,043
1	056	Union Parish	53	7	170	230
3	057	Vermilion Parish	72	12	332	416
1	058	Vernon Parish	204	26	476	706
1	059	Washington Parish	73	11	217	301
2	060	Webster Parish	78	13	294	385
5	061	W. Baton Rouge Parish	31	6	159	196
1	062	West Carroll Parish	11	3	105	119
5	063	West Feliciana Parish	49	17	116	182
2	064	Winn Parish	62	9	142	213
4	065	City of Monroe	161	54	362	577
1	066	City of Bogalusa	78	17	136	231
		<b>STATE TOTAL</b>	<b>10,894</b>	<b>2,020</b>	<b>29,438</b>	<b>42,352</b>
26		QUINTILE 1	2,258	331	6,136	8,725
15		QUINTILE 2	2,261	410	5,725	8,396
9		QUINTILE 3	2,113	441	5,878	8,432
6		QUINTILE 4	1,735	399	4,954	7,088
10		QUINTILE 5	2,527	439	6,745	9,711
66		<b>STATE TOTALS</b>	<b>10,894</b>	<b>2,020</b>	<b>29,438</b>	<b>42,352</b>

III. OTHER REPORTED PERSONNEL					TOTAL PERSONNEL					
					TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED AND OTHER REPORTED PERSONNEL					
2000-2001 quintile	FY 1999-2000		School Board Member	Total Other Reported Personnel	2000-2001 quintile	FY 1999-2000		REGULAR	OTHER	Grand Total
	LEA	SCHOOL DISTRICT				CERTIFICATED	PERSONNEL			
	(SumCode)		{3500}	{3xxx}		(SumCode)	{1xxx + 2xxx}	{3xxx}	{All SumCodes}	
2 001	Acadia Parish		12	12	2 001	Acadia Parish	1,530	12	1,542	
1 002	Allen Parish				1 002	Allen Parish	655		655	
4 003	Ascension Parish		11	11	4 003	Ascension Parish	1,858	11	1,869	
1 004	Assumption Parish		9	9	1 004	Assumption Parish	701	9	710	
1 005	Avoyelles Parish		13	13	1 005	Avoyelles Parish	900	13	913	
2 006	Beauregard Parish				2 006	Beauregard Parish	898		898	
4 007	Bienville Parish		7	7	4 007	Bienville Parish	422	7	429	
3 008	Bossier Parish		12	12	3 008	Bossier Parish	2,390	12	2,402	
3 009	Caddo Parish		11	11	3 009	Caddo Parish	6,721	11	6,732	
4 010	Calcasieu Parish		15	15	4 010	Calcasieu Parish	4,578	15	4,593	
1 011	Caldwell Parish		10	10	1 011	Caldwell Parish	295	10	305	
4 012	Cameron Parish		6	6	4 012	Cameron Parish	309	6	315	
1 013	Catahoula Parish		9	9	1 013	Catahoula Parish	332	9	341	
2 014	Claiborne Parish		9	9	2 014	Claiborne Parish	435	9	444	
1 015	Concordia Parish		9	9	1 015	Concordia Parish	607	9	616	
3 016	DeSoto Parish		11	11	3 016	DeSoto Parish	789	11	800	
5 017	E. Baton Rouge Parish		13	13	5 017	E. Baton Rouge Parish	7,398	13	7,411	
1 018	East Carroll Parish		8	8	1 018	East Carroll Parish	285	8	293	
1 019	East Feliciana Parish		12	12	1 019	East Feliciana Parish	415	12	427	
1 020	Evangeline Parish				1 020	Evangeline Parish	925		925	
1 021	Franklin Parish		7	7	1 021	Franklin Parish	570	7	577	
1 022	Grant Parish		8	8	1 022	Grant Parish	524	8	532	
2 023	Iberia Parish		13	13	2 023	Iberia Parish	1,996	13	2,009	
5 024	Iberville Parish		15	15	5 024	Iberville Parish	743	15	758	
2 025	Jackson Parish		10	10	2 025	Jackson Parish	402	10	412	
5 026	Jefferson Parish				5 026	Jefferson Parish	7,433		7,433	
2 027	Jefferson Davis Parish				2 027	Jefferson Davis Parish	817		817	
5 028	Lafayette Parish		7	7	5 028	Lafayette Parish	3,705	7	3,712	
2 029	Lafourche Parish		14	14	2 029	Lafourche Parish	2,231	14	2,245	
1 030	LaSalle Parish		10	10	1 030	LaSalle Parish	388	10	398	
3 031	Lincoln Parish		12	12	3 031	Lincoln Parish	862	12	874	
1 032	Livingston Parish		9	9	1 032	Livingston Parish	2,307	9	2,316	
1 033	Madison Parish		8	8	1 033	Madison Parish	361	8	369	
2 034	Morehouse Parish		7	7	2 034	Morehouse Parish	773	7	780	
2 035	Natchitoches Parish		11	11	2 035	Natchitoches Parish	954	11	965	
4 036	Orleans Parish		1	1	4 036	Orleans Parish	9,165	1	9,166	
2 037	Ouachita Parish		7	7	2 037	Ouachita Parish	2,455	7	2,462	
5 038	Plaquemines Parish				5 038	Plaquemines Parish	731		731	
5 039	Pointe Coupee Parish		8	8	5 039	Pointe Coupee Parish	465	8	473	
3 040	Rapides Parish		9	9	3 040	Rapides Parish	3,370	9	3,379	
1 041	Red River Parish		7	7	1 041	Red River Parish	351	7	358	
1 042	Richland Parish		9	9	1 042	Richland Parish	606	9	615	
1 043	Sabine Parish		9	9	1 043	Sabine Parish	653	9	662	
3 044	St. Bernard Parish		11	11	3 044	St. Bernard Parish	1,184	11	1,195	
5 045	St. Charles Parish		7	7	5 045	St. Charles Parish	1,531	7	1,538	
1 046	St. Helena Parish		6	6	1 046	St. Helena Parish	246	6	252	
5 047	St. James Parish		7	7	5 047	St. James Parish	640	7	647	
3 048	St. John the Baptist Parish		11	11	3 048	St. John the Baptist Parish	908	11	919	
1 049	St. Landry Parish		13	13	1 049	St. Landry Parish	2,215	13	2,228	
1 050	St. Martin Parish		8	8	1 050	St. Martin Parish	1,139	8	1,147	
2 051	St. Mary Parish		11	11	2 051	St. Mary Parish	1,521	11	1,532	
2 052	St. Tammany Parish		15	15	2 052	St. Tammany Parish	4,583	15	4,598	
1 053	Tangipahoa Parish		9	9	1 053	Tangipahoa Parish	2,284	9	2,293	
2 054	Tensas Parish		7	7	2 054	Tensas Parish	250	7	257	
3 055	Terrebonne Parish		15	15	3 055	Terrebonne Parish	2,686	15	2,701	
1 056	Union Parish		9	9	1 056	Union Parish	491	9	500	
3 057	Vermilion Parish		8	8	3 057	Vermilion Parish	1,135	8	1,143	
1 058	Vernon Parish		15	15	1 058	Vernon Parish	1,557	15	1,572	
1 059	Washington Parish		9	9	1 059	Washington Parish	704	9	713	
2 060	Webster Parish		12	12	2 060	Webster Parish	972	12	984	
5 061	W. Baton Rouge Parish		10	10	5 061	W. Baton Rouge Parish	490	10	500	
1 062	West Carroll Parish		7	7	1 062	West Carroll Parish	336	7	343	
5 063	West Feliciana Parish		7	7	5 063	West Feliciana Parish	413	7	420	
2 064	Winn Parish		11	11	2 064	Winn Parish	467	11	478	
4 065	City of Monroe		6	6	4 065	City of Monroe	1,299	6	1,305	
1 066	City of Bogalusa		7	7	1 066	City of Bogalusa	491	7	498	
	<b>STATE TOTAL</b>		<b>579</b>	<b>579</b>		<b>STATE TOTAL</b>	<b>101,847</b>	<b>579</b>	<b>102,426</b>	
26	QUINTILE 1		220	220	26	QUINTILE 1	20,338	220	20,558	
15	QUINTILE 2		139	139	15	QUINTILE 2	20,284	139	20,423	
9	QUINTILE 3		100	100	9	QUINTILE 3	20,045	100	20,145	
6	QUINTILE 4		46	46	6	QUINTILE 4	17,631	46	17,677	
10	QUINTILE 5		74	74	10	QUINTILE 5	23,549	74	23,623	
66	<b>STATE TOTALS</b>		<b>579</b>	<b>579</b>	66	<b>STATE TOTALS</b>	<b>101,847</b>	<b>579</b>	<b>102,426</b>	

**I. REGULAR EMPLOYEES: CERTIFICATED**

**A. INSTRUCTIONAL**

2000-01 quintile	LEA	FY 2000-01 SCHOOL DISTRICT	Classroom Teachers							Therapist Specialist Counselor	Sabbatical Leave	Total Certificated Instructional
			Supervising Instructors	Regular Programs	Special Education	Vocational Education	Other Instructional	Special Programs	Adult/ Continuing			
		{SumCode}	{1115}	{1121}	{1122}	{1123}	{1124}	{1125}	{1126}	{1130}	{1195}	{11xx}
2	1	Acadia	2	534	108	27	-	14	1	17	-	703
1	2	Allen	-	264	38	18	-	12	1	3	3	339
4	3	Ascension	-	786	160	28	16	23	4	53	8	1,078
1	4	Assumption	-	232	60	17	3	11	-	-	1	324
1	5	Avoyelles	1	324	65	25	-	28	-	7	8	458
2	6	Beauregard	-	306	67	22	9	17	1	6	-	428
4	7	Bienville	-	160	24	1	-	11	1	5	1	203
3	8	Bossier	11	832	161	50	35	47	5	35	11	1,187
3	9	Caddo	66	2,197	537	46	148	99	5	101	13	3,212
4	10	Calcasieu	-	1,558	402	88	2	102	2	48	52	2,254
1	11	Caldwell	-	101	18	7	3	13	-	2	3	147
4	12	Cameron	-	111	26	12	-	4	-	2	2	157
1	13	Catahoula	-	101	20	15	4	5	-	4	2	151
2	14	Claiborne	-	161	31	12	4	8	1	4	-	221
1	15	Concordia	1	217	26	4	4	10	3	4	5	274
3	16	DeSoto	-	261	51	19	5	17	1	6	1	361
5	17	East Baton Rouge	7	2,646	707	149	46	198	4	109	36	3,902
1	18	East Carroll	2	100	17	7	-	5	1	2	-	134
1	19	East Feliciana	-	131	22	9	5	8	1	8	1	185
1	20	Evangeline	-	285	79	18	-	34	-	7	6	429
1	21	Franklin	-	228	35	12	5	14	-	4	1	299
1	22	Grant	-	181	43	9	6	9	-	2	1	251
2	23	Iberia	-	686	220	50	21	42	-	33	12	1,064
5	24	Iberville	-	243	43	21	7	24	-	9	6	353
2	25	Jackson	-	141	21	11	1	5	-	-	6	185
5	26	Jefferson	-	2,123	955	101	39	179	4	104	86	3,591
2	27	Jefferson Davis	-	264	66	23	2	19	1	8	7	390
5	28	Lafayette	-	1,426	347	44	103	54	5	51	22	2,052
2	29	LaFourche	-	808	233	45	7	64	3	40	4	1,204
1	30	LaSalle	-	137	17	11	3	11	-	2	1	182
3	31	Lincoln	-	356	60	19	27	10	1	9	-	482
1	32	Livingston	-	1,014	148	45	-	18	1	17	23	1,266
1	33	Madison	-	122	27	7	2	6	1	3	1	169
2	34	Morehouse	2	284	55	11	3	14	1	9	4	383
2	35	Natchitoches	-	316	90	15	7	37	2	-	2	469
4	36	Orleans	26	3,723	881	8	1	16	-	-	-	4,655
2	37	Ouachita	2	920	234	27	7	16	4	26	16	1,252
5	38	Plaquemines	-	261	45	-	3	15	-	5	6	335
5	39	Point Coupee	-	153	32	8	2	21	2	8	2	228
3	40	Rapides	-	1,047	334	70	11	142	5	28	15	1,652
1	41	Red River	-	128	18	7	3	9	1	1	-	167
1	42	Richland	1	188	51	10	7	10	-	4	5	276
1	43	Sabine	-	221	53	24	2	4	1	5	2	312
3	44	St. Bernard	1	436	118	17	8	12	1	16	5	614
5	45	St. Charles	-	552	129	23	32	30	2	14	14	796
1	46	St. Helena	-	76	14	4	-	9	-	4	1	108
5	47	St. James	-	203	29	12	-	23	1	8	5	281
3	48	St. John	-	335	109	-	2	44	1	12	1	504
1	49	St. Landry	-	811	201	36	2	25	6	34	5	1,120
1	50	St. Martin	-	436	107	16	4	30	3	12	6	614
2	51	St. Mary	-	540	105	26	7	37	4	20	4	743
2	52	St. Tammany	-	1,568	459	74	64	37	3	184	44	2,433
1	53	Tangipahoa	-	844	188	35	1	6	3	35	19	1,131
2	54	Tensas	-	59	17	6	-	2	5	4	-	93
3	55	Terrebonne	-	933	268	66	48	62	3	37	7	1,424
1	56	Union	-	177	27	16	-	7	1	2	-	230
3	57	Vermillion	-	429	88	29	-	39	1	22	4	612
1	58	Vernon	-	503	120	31	3	38	4	2	13	714
1	59	Washington	-	248	63	19	2	18	1	9	-	360
2	60	Webster	3	359	84	26	-	21	2	14	1	510
5	61	West Baton Rouge	-	180	34	12	7	13	1	5	-	252
1	62	West Carroll	-	134	25	15	-	13	-	3	2	192
5	63	West Feliciana	-	128	33	5	2	21	-	4	-	193
2	64	Winn	-	154	33	14	2	10	1	2	-	216
4	65	City of Monroe	-	460	134	18	37	24	1	-	11	685
1	66	City of Bogalusa	-	162	44	10	3	11	-	10	-	240
		<b>STATE TOTAL</b>	<b>125</b>	<b>36,004</b>	<b>9,056</b>	<b>1,662</b>	<b>777</b>	<b>1,937</b>	<b>107</b>	<b>1,244</b>	<b>517</b>	<b>51,429</b>
26		QUINTILE 1	5	7,365	1,526	427	62	364	28	186	109	10,072
15		QUINTILE 2	9	7,100	1,823	389	134	343	29	367	100	10,294
9		QUINTILE 3	78	6,826	1,726	316	284	472	23	266	57	10,048
6		QUINTILE 4	26	6,798	1,627	155	56	180	8	108	74	9,032
10		QUINTILE 5	7	7,915	2,354	375	241	578	19	317	177	11,983
66		<b>STATE TOTAL</b>	<b>125</b>	<b>36,004</b>	<b>9,056</b>	<b>1,662</b>	<b>777</b>	<b>1,937</b>	<b>107</b>	<b>1,244</b>	<b>517</b>	<b>51,429</b>

**I. REGULAR EMPLOYEES: CERTIFICATED  
B. INSTRUCTIONAL SUPPORT**

2000-01 quintile	LEA	SCHOOL DISTRICT	Supervisors	Librarians, Media-based tch, Staff Instructors	Therapist Specialist Counselor	Sabbatical Leave	Total CERTIFICATED Instructional Support
		{SumCode}	{1210}	{1220}	{1230}	{1295}	{12xx}
2	1	Acadia	10	18	20	-	48
1	2	Allen	11	10	16	-	37
4	3	Ascension	19	21	61	1	102
1	4	Assumption	7	4	35	-	46
1	5	Avoyelles	13	11	15	-	39
2	6	Beauregard	7	13	27	-	47
4	7	Bienville	5	4	4	-	13
3	8	Bossier	29	33	58	-	120
3	9	Caddo	51	85	158	2	296
4	10	Calcasieu	22	64	162	-	248
1	11	Caldwell	4	1	5	-	10
4	12	Cameron	4	6	5	-	15
1	13	Catahoula	7	3	4	-	14
2	14	Claiborne	8	3	7	-	18
1	15	Concordia	6	8	12	-	26
3	16	DeSoto	10	11	11	-	32
5	17	East Baton Rouge	58	108	200	3	369
1	18	East Carroll	6	2	4	-	12
1	19	East Feliciana	7	5	8	-	20
1	20	Evangeline	21	11	17	-	49
1	21	Franklin	7	3	5	-	15
1	22	Grant	6	4	8	-	18
2	23	Iberia	26	27	40	2	95
5	24	Iberville	8	8	15	-	31
2	25	Jackson	9	3	12	-	24
5	26	Jefferson	54	51	209	-	314
2	27	Jefferson Davis	12	13	22	-	47
5	28	Lafayette	32	44	93	-	169
2	29	LaFourche	9	76	62	-	147
1	30	LaSalle	4	7	5	1	17
3	31	Lincoln	7	16	22	-	45
1	32	Livingston	24	9	51	-	84
1	33	Madison	11	5	9	-	25
2	34	Morehouse	8	7	16	-	31
2	35	Natchitoches	10	15	17	-	42
4	36	Orleans	77	93	364	-	534
2	37	Ouachita	31	32	47	3	113
5	38	Plaquemines	7	10	15	1	33
5	39	Point Coupee	5	3	9	-	17
3	40	Rapides	25	51	99	-	175
1	41	Red River	6	-	4	-	10
1	42	Richland	8	-	11	1	20
1	43	Sabine	16	11	10	-	37
3	44	St. Bernard	22	15	36	-	73
5	45	St. Charles	10	22	40	1	73
1	46	St. Helena	6	2	4	-	12
5	47	St. James	13	12	16	-	41
3	48	St. John	14	5	22	-	41
1	49	St. Landry	28	24	35	-	87
1	50	St. Martin	10	13	17	-	40
2	51	St. Mary	13	24	41	-	78
2	52	St. Tammany	22	56	123	4	205
1	53	Tangipahoa	16	31	36	1	84
2	54	Tensas	7	-	4	-	11
3	55	Terrebonne	18	42	101	-	161
1	56	Union	8	8	7	-	23
3	57	Vermillion	15	23	32	1	71
1	58	Vernon	18	19	36	3	76
1	59	Washington	9	-	15	2	26
2	60	Webster	9	21	26	-	56
5	61	West Baton Rouge	6	10	14	-	30
1	62	West Carroll	7	4	4	-	15
5	63	West Feliciana	6	6	6	-	18
2	64	Winn	8	5	8	-	21
4	65	City of Monroe	11	20	46	-	77
1	66	City of Bogalusa	10	2	7	-	19
		<b>STATE TOTAL</b>	<b>993</b>	<b>1,273</b>	<b>2,650</b>	<b>26</b>	<b>4,942</b>

26	QUINTILE 1	276	197	380	8	861
15	QUINTILE 2	189	313	472	9	983
9	QUINTILE 3	191	281	539	3	1,014
6	QUINTILE 4	138	208	642	1	989
10	QUINTILE 5	199	274	617	5	1,095
<b>66</b>	<b>STATE TOTAL</b>	<b>993</b>	<b>1,273</b>	<b>2,650</b>	<b>26</b>	<b>4,942</b>

**I. REGULAR EMPLOYEES: CERTIFICATED  
C. SUPPORT SERVICES**

2000-01 quintile	FY 2000-01		Assistant Associate	Deputy	School	School	Other	Non	Sabbatical	Total
	LEA	SCHOOL DISTRICT	Superintendents	Superintendents	Principals	Assistant Principals	School Admin.	Classroom Teachers	Leave	Certificated Support Services
		{SumCode}	{1311}	{1312}	{1313}	{1314}	{1315}	{1320}	{1395}	{13xx}
2	1	Acadia	1	-	26	12	-	-	-	39
1	2	Allen	1	-	13	5	-	-	-	19
4	3	Ascension	1	1	22	29	-	-	1	54
1	4	Assumption	1	1	10	13	1	-	-	26
1	5	Avoyelles	1	-	13	12	-	-	-	26
2	6	Beauregard	1	1	13	9	-	-	-	24
4	7	Bienville	1	-	9	3	-	-	-	13
3	8	Bossier	1	2	38	40	-	-	-	81
3	9	Caddo	1	3	74	79	-	-	3	160
4	10	Calcasieu	1	4	57	57	-	-	-	119
1	11	Caldwell	1	-	6	1	-	-	-	8
4	12	Cameron	1	-	7	4	-	-	-	12
1	13	Catahoula	1	-	10	1	-	-	-	12
2	14	Claiborne	1	-	11	3	-	-	-	15
1	15	Concordia	1	-	10	6	-	-	-	17
3	16	DeSoto	1	-	12	12	-	-	-	25
5	17	East Baton Rouge	1	-	103	72	1	-	-	177
1	18	East Carroll	1	-	6	3	-	-	-	10
1	19	East Feliciana	1	-	7	5	-	-	-	13
1	20	Evangeline	1	1	14	16	-	-	-	32
1	21	Franklin	1	-	12	-	-	-	-	13
1	22	Grant	1	-	7	7	-	-	-	15
2	23	Iberia	1	1	33	13	-	-	-	48
5	24	Iberville	1	-	10	14	-	-	-	25
2	25	Jackson	1	-	9	-	-	-	-	10
5	26	Jefferson	1	2	86	107	-	-	8	204
2	27	Jefferson Davis	1	1	14	15	-	-	-	31
5	28	Lafayette	1	2	43	43	-	-	-	89
2	29	LaFourche	1	1	29	27	-	-	-	58
1	30	LaSalle	1	1	9	1	-	-	1	13
3	31	Lincoln	1	1	18	10	-	-	-	30
1	32	Livingston	1	3	46	18	-	-	1	69
1	33	Madison	1	-	7	7	-	-	-	15
2	34	Morehouse	1	1	14	11	-	-	1	28
2	35	Natchitoches	1	-	15	11	-	-	-	27
4	36	Orleans	1	7	119	48	-	-	-	175
2	37	Ouachita	1	-	32	26	-	-	1	60
5	38	Plaquemines	1	1	9	8	-	-	-	19
5	39	Point Coupee	1	-	8	3	-	-	-	12
3	40	Rapides	1	2	55	29	-	-	-	87
1	41	Red River	1	-	4	-	-	-	-	5
1	42	Richland	1	-	11	3	-	-	-	15
1	43	Sabine	1	-	12	4	-	-	-	17
3	44	St. Bernard	1	1	13	18	-	-	1	34
5	45	St. Charles	1	3	20	14	16	-	3	57
1	46	St. Helena	1	-	3	3	-	-	-	7
5	47	St. James	1	-	13	6	-	-	-	20
3	48	St. John	1	2	11	14	-	-	-	28
1	49	St. Landry	1	2	39	20	-	-	-	62
1	50	St. Martin	1	-	19	8	1	-	-	29
2	51	St. Mary	1	-	26	19	-	-	-	46
2	52	St. Tammany	1	2	51	53	-	-	-	107
1	53	Tangipahoa	1	2	33	22	-	-	3	61
2	54	Tensas	1	-	5	-	-	-	-	6
3	55	Terrebonne	1	1	40	27	-	-	1	70
1	56	Union	1	-	10	-	-	-	-	11
3	57	Vermillion	1	1	20	13	-	-	-	35
1	58	Vernon	1	-	24	23	-	-	1	49
1	59	Washington	1	-	12	2	-	-	-	15
2	60	Webster	1	-	22	5	-	-	-	28
5	61	West Baton Rouge	1	-	11	7	-	-	-	19
1	62	West Carroll	1	-	8	-	-	-	-	9
5	63	West Feliciana	1	-	5	6	-	-	-	12
2	64	Winn	1	-	8	4	-	-	-	13
4	65	City of Monroe	1	1	20	8	9	-	-	39
1	66	City of Bogalusa	1	-	10	3	-	-	-	14
		<b>STATE TOTAL</b>	<b>66</b>	<b>51</b>	<b>1,486</b>	<b>1,062</b>	<b>28</b>	<b>-</b>	<b>25</b>	<b>2,718</b>

26	QUINTILE 1		26	10	355	183	2	-	6	582
15	QUINTILE 2		15	7	308	208	-	-	2	540
9	QUINTILE 3		9	13	281	242	-	-	5	550
6	QUINTILE 4		6	13	234	149	9	-	1	412
10	QUINTILE 5		10	8	308	280	17	-	11	634
<b>66</b>	<b>STATE TOTAL</b>		<b>66</b>	<b>51</b>	<b>1,486</b>	<b>1,062</b>	<b>28</b>	<b>-</b>	<b>25</b>	<b>2,718</b>

<b>I. REGULAR EMPLOYEES: CERTIFICATED</b>						
<b>TOTAL CERTIFICATED PERSONNEL</b>						
2000-01 quintile	LEA	FY 2000-01 SCHOOL DISTRICT	Total	Total	Total	Total Certificated
			Certificated Instructional	Certificated Instructional Support	Certificated Support Services	
		{SumCode}	{11xx}	{12xx}	{13xx}	{1xxx}
2	1	Acadia	703	48	39	790
1	2	Allen	339	37	19	395
4	3	Ascension	1,078	102	54	1234
1	4	Assumption	324	46	26	396
1	5	Avoyelles	458	39	26	523
2	6	Beauregard	428	47	24	499
4	7	Bienville	203	13	13	229
3	8	Bossier	1,187	120	81	1388
3	9	Caddo	3,212	296	160	3668
4	10	Calcasieu	2,254	248	119	2621
1	11	Caldwell	147	10	8	165
4	12	Cameron	157	15	12	184
1	13	Catahoula	151	14	12	177
2	14	Claiborne	221	18	15	254
1	15	Concordia	274	26	17	317
3	16	DeSoto	361	32	25	418
5	17	East Baton Rouge	3,902	369	177	4448
1	18	East Carroll	134	12	10	156
1	19	East Feliciana	185	20	13	218
1	20	Evangeline	429	49	32	510
1	21	Franklin	299	15	13	327
1	22	Grant	251	18	15	284
2	23	Iberia	1,064	95	48	1207
5	24	Iberville	353	31	25	409
2	25	Jackson	185	24	10	219
5	26	Jefferson	3,591	314	204	4109
2	27	Jefferson Davis	390	47	31	468
5	28	Lafayette	2,052	169	89	2310
2	29	LaFourche	1,204	147	58	1409
1	30	LaSalle	182	17	13	212
3	31	Lincoln	482	45	30	557
1	32	Livingston	1,266	84	69	1419
1	33	Madison	169	25	15	209
2	34	Morehouse	383	31	28	442
2	35	Natchitoches	469	42	27	538
4	36	Orleans	4,655	534	175	5364
2	37	Ouachita	1,252	113	60	1425
5	38	Plaquemines	335	33	19	387
5	39	Point Coupee	228	17	12	257
3	40	Rapides	1,652	175	87	1914
1	41	Red River	167	10	5	182
1	42	Richland	276	20	15	311
1	43	Sabine	312	37	17	366
3	44	St. Bernard	614	73	34	721
5	45	St. Charles	796	73	57	926
1	46	St. Helena	108	12	7	127
5	47	St. James	281	41	20	342
3	48	St. John	504	41	28	573
1	49	St. Landry	1,120	87	62	1269
1	50	St. Martin	614	40	29	683
2	51	St. Mary	743	78	46	867
2	52	St. Tammany	2,433	205	107	2745
1	53	Tangipahoa	1,131	84	61	1276
2	54	Tensas	93	11	6	110
3	55	Terrebonne	1,424	161	70	1655
1	56	Union	230	23	11	264
3	57	Vermillion	612	71	35	718
1	58	Vernon	714	76	49	839
1	59	Washington	360	26	15	401
2	60	Webster	510	56	28	594
5	61	West Baton Rouge	252	30	19	301
1	62	West Carroll	192	15	9	216
5	63	West Feliciana	193	18	12	223
2	64	Winn	216	21	13	250
4	65	City of Monroe	685	77	39	801
1	66	City of Bogalusa	240	19	14	273
		<b>STATE TOTAL</b>	<b>51,429</b>	<b>4,942</b>	<b>2,718</b>	<b>59,089</b>
26		QUINTILE 1	10,072	861	582	11,515
15		QUINTILE 2	10,294	983	540	11,817
9		QUINTILE 3	10,048	1,014	550	11,612
6		QUINTILE 4	9,032	989	412	10,433
10		QUINTILE 5	11,983	1,095	634	13,712
66		<b>STATE TOTAL</b>	<b>51,429</b>	<b>4,942</b>	<b>2,718</b>	<b>59,089</b>

<b>II. REGULAR EMPLOYEES: NON-CERTIFICATED</b>				
<b>A. INSTRUCTIONAL PROGRAM</b>				
<b>FY 2000-01</b>				<b>Total</b>
<b>2000-01</b>				<b>Non</b>
<b>quintile</b>	<b>LEA</b>	<b>SCHOOL DISTRICT</b>	<b>Aide</b>	<b>Certificated</b>
		<i>{SumCode}</i>	<i>{2150}</i>	<i>{21xx}</i>
2	1	Acadia	212	212
1	2	Allen	68	68
4	3	Ascension	234	234
1	4	Assumption	143	143
1	5	Avoyelles	77	77
2	6	Beauregard	67	67
4	7	Bienville	48	48
3	8	Bossier	214	214
3	9	Caddo	757	757
4	10	Calcasieu	474	474
1	11	Caldwell	33	33
4	12	Cameron	21	21
1	13	Catahoula	30	30
2	14	Claiborne	61	61
1	15	Concordia	60	60
3	16	DeSoto	76	76
5	17	East Baton Rouge	709	709
1	18	East Carroll	42	42
1	19	East Feliciana	49	49
1	20	Evangeline	98	98
1	21	Franklin	40	40
1	22	Grant	42	42
2	23	Iberia	200	200
5	24	Iberville	40	40
2	25	Jackson	40	40
5	26	Jefferson	1,056	1,056
2	27	Jefferson Davis	78	78
5	28	Lafayette	410	410
2	29	LaFourche	307	307
1	30	LaSalle	47	47
3	31	Lincoln	42	42
1	32	Livingston	168	168
1	33	Madison	49	49
2	34	Morehouse	86	86
2	35	Natchitoches	119	119
4	36	Orleans	680	680
2	37	Ouachita	220	220
5	38	Plaquemines	71	71
5	39	Point Coupee	34	34
3	40	Rapides	420	420
1	41	Red River	49	49
1	42	Richland	79	79
1	43	Sabine	95	95
3	44	St. Bernard	117	117
5	45	St. Charles	115	115
1	46	St. Helena	32	32
5	47	St. James	56	56
3	48	St. John	104	104
1	49	St. Landry	321	321
1	50	St. Martin	107	107
2	51	St. Mary	186	186
2	52	St. Tammany	469	469
1	53	Tangipahoa	199	199
2	54	Tensas	47	47
3	55	Terrebonne	295	295
1	56	Union	55	55
3	57	Vermillion	70	70
1	58	Vernon	190	190
1	59	Washington	77	77
2	60	Webster	77	77
5	61	West Baton Rouge	36	36
1	62	West Carroll	14	14
5	63	West Feliciana	45	45
2	64	Winn	64	64
4	65	City of Monroe	159	159
1	66	City of Bogalusa	88	88
		<b>STATE TOTAL</b>	<b>10,768</b>	<b>10,768</b>

26	Quintile 1	2,252	2,252
15	Quintile 2	2,233	2,233
9	Quintile 3	2,095	2,095
6	Quintile 4	1,616	1,616
10	Quintile 5	2,572	2,572
<b>66</b>	<b>STATE TOTAL</b>	<b>10,768</b>	<b>10,768</b>



**II. REGULAR EMPLOYEES: NON-CERTIFICATED  
B. INSTRUCTIONAL SUPPORT**

2000-01 quintile	FY 2000-01		Supervisors	Therapist	Clerical	Aide	Service	Skilled	Degreed	Other	Total Non-Certificated Instructional Support
	LEA	SCHOOL DISTRICT		Specialist Counselor	Secretarial		Worker	Craftsman	Professional	Personnel	
		{SumCode}	{2210}	{2230}	{2240}	{2250}	{2260}	{2270}	{2280}	{2290}	{22xx}
2	1	Acadia	-	-	17	3	-	-	-	6	26
1	2	Allen	-	-	5	-	-	-	6	1	12
4	3	Ascension	1	-	33	15	-	-	14	9	72
1	4	Assumption	-	-	10	-	-	-	1	3	14
1	5	Avoyelles	1	-	7	-	-	-	6	-	14
2	6	Beauregard	-	-	5	2	-	-	9	4	20
4	7	Bienville	-	-	2	-	-	-	1	-	3
3	8	Bossier	1	-	21	14	-	-	13	9	58
3	9	Caddo	-	20	59	37	-	-	15	12	143
4	10	Calcasieu	-	-	39	-	-	-	15	4	58
1	11	Caldwell	-	-	4	-	-	-	1	-	5
4	12	Cameron	-	-	1	-	-	-	1	6	8
1	13	Catahoula	-	-	3	-	-	-	2	4	9
2	14	Claiborne	-	-	6	-	-	-	1	1	8
1	15	Concordia	-	-	6	-	-	-	1	2	9
3	16	DeSoto	-	-	15	4	-	-	3	2	24
5	17	East Baton Rouge	1	-	75	-	-	-	27	40	143
1	18	East Carroll	-	-	3	-	-	-	1	1	5
1	19	East Feliciana	-	-	5	-	-	-	1	1	7
1	20	Evangeline	-	-	8	-	-	-	3	-	11
1	21	Franklin	-	-	5	-	-	-	1	-	6
1	22	Grant	-	-	7	-	-	-	2	3	12
2	23	Iberia	-	-	22	1	-	-	10	1	34
5	24	Iberville	-	-	4	-	1	-	-	8	13
2	25	Jackson	-	-	9	-	1	-	-	2	12
5	26	Jefferson	6	-	73	-	-	-	32	5	116
2	27	Jefferson Davis	-	-	11	1	-	-	4	-	16
5	28	Lafayette	2	6	25	1	-	-	9	16	59
2	29	LaFourche	-	-	9	-	-	-	-	16	25
1	30	LaSalle	-	-	3	-	-	-	1	2	6
3	31	Lincoln	-	-	9	12	-	-	3	6	30
1	32	Livingston	-	-	11	-	-	-	-	7	18
1	33	Madison	1	-	4	-	-	-	2	6	13
2	34	Morehouse	-	-	9	1	-	1	1	5	17
2	35	Natchitoches	-	2	14	-	-	-	7	2	25
4	36	Orleans	3	-	138	6	-	1	73	6	227
2	37	Ouachita	-	-	23	11	-	-	6	4	44
5	38	Plaquemines	-	-	8	-	-	-	-	4	12
5	39	Point Coupee	-	-	7	-	-	-	5	-	12
3	40	Rapides	-	-	32	12	-	-	17	9	70
1	41	Red River	-	-	2	-	-	-	1	2	5
1	42	Richland	-	-	4	-	-	-	-	3	7
1	43	Sabine	-	-	4	2	-	-	2	2	10
3	44	St. Bernard	-	-	11	-	-	-	7	8	26
5	45	St. Charles	1	-	14	9	-	-	8	14	46
1	46	St. Helena	-	-	2	1	-	-	-	-	3
5	47	St. James	-	-	5	-	-	-	2	1	8
3	48	St. John	-	-	9	-	-	-	7	2	18
1	49	St. Landry	-	-	25	-	2	1	1	10	39
1	50	St. Martin	-	-	9	-	-	-	9	8	26
2	51	St. Mary	-	-	16	8	-	2	16	-	42
2	52	St. Tammany	-	-	48	32	1	4	23	1	109
1	53	Tangipahoa	1	-	15	-	-	-	9	23	48
2	54	Tensas	-	-	7	4	-	-	-	2	13
3	55	Terrebonne	-	-	29	8	-	-	7	35	79
1	56	Union	-	-	5	1	-	-	1	-	7
3	57	Vermillion	-	-	6	-	-	-	4	2	12
1	58	Vernon	-	-	19	-	-	-	6	1	26
1	59	Washington	-	-	9	-	-	-	1	1	11
2	60	Webster	-	-	10	-	1	-	-	4	15
5	61	West Baton Rouge	-	1	6	-	-	-	-	-	7
1	62	West Carroll	-	-	2	-	-	-	1	-	3
5	63	West Feliciana	5	-	8	2	-	-	2	7	24
2	64	Winn	-	-	4	-	-	-	2	3	9
4	65	City of Monroe	-	-	34	5	1	-	3	7	50
1	66	City of Bogalusa	-	-	11	-	-	-	1	-	12
		<b>STATE TOTAL</b>	<b>23</b>	<b>29</b>	<b>1,061</b>	<b>192</b>	<b>7</b>	<b>9</b>	<b>407</b>	<b>343</b>	<b>2,071</b>

26	Quintile 1	3	-	188	4	2	1	60	80	338
15	Quintile 2	-	2	210	63	3	7	79	51	415
9	Quintile 3	1	20	191	87	-	-	76	85	460
6	Quintile 4	4	-	247	26	1	1	107	32	418
10	Quintile 5	15	7	225	12	1	-	85	95	440
<b>66</b>	<b>STATE TOTAL</b>	<b>23</b>	<b>29</b>	<b>1,061</b>	<b>192</b>	<b>7</b>	<b>9</b>	<b>407</b>	<b>343</b>	<b>2,071</b>

**II. REGULAR EMPLOYEES: NON-CERTIFICATED  
C. SUPPORT SERVICES**

2000-01 quintile	FY 2000-01		Supervisors	Clerical		Service	Skilled	Degreed	Other	Total
	LEA	SCHOOL DISTRICT	Managers Admin.	Secretarial	Aide	Worker	Craftsman	Professional	Personnel	Non-Certificated Support Services
		(SumCode)	(2310)	(2340)	(2350)	(2360)	(2370)	(2380)	(2390)	(23xx)
2	1	Acadia	20	78	10	267	16	-	25	416
1	2	Allen	17	16	8	143	9	-	2	195
4	3	Ascension	29	59	12	331	38	5	21	495
1	4	Assumption	13	29	6	115	10	1	5	179
1	5	Avoyelles	14	28	8	205	4	-	9	268
2	6	Beauregard	15	43	4	210	16	9	3	300
4	7	Bienville	10	14	3	101	-	-	-	128
3	8	Bossier	41	76	27	500	58	7	17	726
3	9	Caddo	113	318	112	1,412	204	42	11	2,212
4	10	Calcasieu	79	214	62	754	114	24	10	1,257
1	11	Caldwell	9	11	-	65	2	-	-	87
4	12	Cameron	10	11	-	77	2	-	3	103
1	13	Catahoula	8	14	2	67	3	2	13	109
2	14	Claiborne	10	12	3	90	5	1	1	122
1	15	Concordia	21	18	1	129	9	1	7	186
3	16	DeSoto	15	29	6	179	13	1	1	244
5	17	East Baton Rouge	170	306	57	1,454	164	16	35	2,202
1	18	East Carroll	9	9	-	63	-	-	1	82
1	19	East Feliciana	9	15	4	92	2	1	-	123
1	20	Evangeline	20	30	7	205	12	2	2	278
1	21	Franklin	15	17	3	134	6	-	1	176
1	22	Grant	13	16	6	130	9	-	1	175
2	23	Iberia	45	67	38	363	26	3	16	558
5	24	Iberville	14	31	7	176	11	-	6	245
2	25	Jackson	10	13	1	90	5	-	6	125
5	26	Jefferson	92	424	116	1,173	34	12	168	2,019
2	27	Jefferson Davis	19	35	9	170	11	1	9	254
5	28	Lafayette	58	150	52	473	54	12	19	818
2	29	LaFourche	32	72	13	305	24	7	4	457
1	30	LaSalle	13	16	2	78	-	-	1	110
3	31	Lincoln	16	31	3	171	6	-	1	228
1	32	Livingston	36	94	24	526	27	9	8	724
1	33	Madison	8	16	1	61	3	-	3	92
2	34	Morehouse	17	34	9	111	15	1	12	199
2	35	Natchitoches	14	27	10	192	10	2	2	257
4	36	Orleans	134	795	20	697	792	1	-	2,439
2	37	Ouachita	82	93	33	520	35	8	20	791
5	38	Plaquemines	14	34	13	151	20	-	4	236
5	39	Point Coupee	14	22	5	123	5	-	-	169
3	40	Rapides	74	96	47	659	28	3	30	937
1	41	Red River	6	12	1	70	4	-	4	97
1	42	Richland	12	22	-	119	6	-	2	161
1	43	Sabine	11	20	5	147	-	1	1	185
3	44	St. Bernard	21	37	9	177	23	-	3	270
5	45	St. Charles	32	73	14	257	7	7	40	430
1	46	St. Helena	5	9	1	62	-	-	-	77
5	47	St. James	20	27	7	135	13	1	4	207
3	48	St. John	19	37	9	148	4	4	2	223
1	49	St. Landry	32	59	15	414	45	11	4	580
1	50	St. Martin	20	34	8	232	15	4	5	318
2	51	St. Mary	34	69	10	288	24	3	2	430
2	52	St. Tammany	76	185	75	855	106	11	3	1,311
1	53	Tangipahoa	39	80	18	502	40	14	70	763
2	54	Tensas	7	10	2	47	-	-	2	68
3	55	Terrebonne	43	87	11	468	26	6	12	653
1	56	Union	14	15	1	122	8	-	-	160
3	57	Vermillion	24	46	13	233	12	6	2	336
1	58	Vernon	23	46	6	356	20	1	1	453
1	59	Washington	12	25	6	160	7	-	1	211
2	60	Webster	25	27	2	206	18	1	6	285
5	61	West Baton Rouge	15	17	6	109	6	-	2	155
1	62	West Carroll	11	13	6	70	1	-	-	101
5	63	West Feliciana	10	22	-	73	7	-	1	113
2	64	Winn	8	16	3	112	-	-	-	139
4	65	City of Monroe	27	57	10	277	11	3	30	415
1	66	City of Bogalusa	13	26	6	79	5	-	-	129
		<b>STATE TOTAL</b>	<b>1,911</b>	<b>4,484</b>	<b>988</b>	<b>18,480</b>	<b>2,210</b>	<b>244</b>	<b>674</b>	<b>28,991</b>

26	QUINTILE 1	403	690	145	4,346	247	47	141	6,019
15	QUINTILE 2	414	781	222	3,826	311	47	111	5,712
9	QUINTILE 3	366	757	237	3,947	374	69	79	5,829
6	QUINTILE 4	289	1,150	107	2,237	957	33	64	4,837
10	QUINTILE 5	439	1,106	277	4,124	321	48	279	6,594
66	<b>STATE TOTAL</b>	<b>1,911</b>	<b>4,484</b>	<b>988</b>	<b>18,480</b>	<b>2,210</b>	<b>244</b>	<b>674</b>	<b>28,991</b>

II. REGULAR EMPLOYEES: NON-CERTIFICATED							
TOTAL NON CERTIFICATED PERSONNEL							
2000-01 quintile	LEA	FY 2000-01 SCHOOL DISTRICT	Total	Total	Total	Total	
			Non Certificated Instructional	Non-Certificated Instructional Support	Non-Certificated Support Services	Non-Certificated	
		{SumCode}	{21xx}	{22xx}	{23xx}		{2xxx}
2	1	Acadia	212	26	416		654
1	2	Allen	68	12	195		275
4	3	Ascension	234	72	495		801
1	4	Assumption	143	14	179		336
1	5	Avoyelles	77	14	268		359
2	6	Beauregard	67	20	300		387
4	7	Bienville	48	3	128		179
3	8	Bossier	214	58	726		998
3	9	Caddo	757	143	2,212		3,112
4	10	Calcasieu	474	58	1,257		1,789
1	11	Caldwell	33	5	87		125
4	12	Cameron	21	8	103		132
1	13	Catahoula	30	9	109		148
2	14	Claiborne	61	8	122		191
1	15	Concordia	60	9	186		255
3	16	DeSoto	76	24	244		344
5	17	East Baton Rouge	709	143	2,202		3,054
1	18	East Carroll	42	5	82		129
1	19	East Feliciana	49	7	123		179
1	20	Evangeline	98	11	278		387
1	21	Franklin	40	6	176		222
1	22	Grant	42	12	175		229
2	23	Iberia	200	34	558		792
5	24	Iberville	40	13	245		298
2	25	Jackson	40	12	125		177
5	26	Jefferson	1,056	116	2,019		3,191
2	27	Jefferson Davis	78	16	254		348
5	28	Lafayette	410	59	818		1,287
2	29	LaFourche	307	25	457		789
1	30	LaSalle	47	6	110		163
3	31	Lincoln	42	30	228		300
1	32	Livingston	168	18	724		910
1	33	Madison	49	13	92		154
2	34	Morehouse	86	17	199		302
2	35	Natchitoches	119	25	257		401
4	36	Orleans	680	227	2,439		3,346
2	37	Ouachita	220	44	791		1,055
5	38	Plaquemines	71	12	236		319
5	39	Point Coupee	34	12	169		215
3	40	Rapides	420	70	937		1,427
1	41	Red River	49	5	97		151
1	42	Richland	79	7	161		247
1	43	Sabine	95	10	185		290
3	44	St. Bernard	117	26	270		413
5	45	St. Charles	115	46	430		591
1	46	St. Helena	32	3	77		112
5	47	St. James	56	8	207		271
3	48	St. John	104	18	223		345
1	49	St. Landry	321	39	580		940
1	50	St. Martin	107	26	318		451
2	51	St. Mary	186	42	430		658
2	52	St. Tammany	469	109	1,311		1,889
1	53	Tangipahoa	199	48	763		1,010
2	54	Tensas	47	13	68		128
3	55	Terrebonne	295	79	653		1,027
1	56	Union	55	7	160		222
3	57	Vermillion	70	12	336		418
1	58	Vernon	190	26	453		669
1	59	Washington	77	11	211		299
2	60	Webster	77	15	285		377
5	61	West Baton Rouge	36	7	155		198
1	62	West Carroll	14	3	101		118
5	63	West Feliciana	45	24	113		182
2	64	Winn	64	9	139		212
4	65	City of Monroe	159	50	415		624
1	66	City of Bogalusa	88	12	129		229
		<b>STATE TOTAL</b>	<b>10,768</b>	<b>2,071</b>	<b>28,991</b>		<b>41,830</b>
26		Quintile 1	2,252	338	6,019		8,609
15		Quintile 2	2,233	415	5,712		8,360
9		Quintile 3	2,095	460	5,829		8,384
6		Quintile 4	1,616	418	4,837		6,871
10		Quintile 5	2,572	440	6,594		9,606
66		<b>STATE TOTAL</b>	<b>10,768</b>	<b>2,071</b>	<b>28,991</b>		<b>41,830</b>

III. OTHER REPORTED PERSONNEL					TOTAL PERSONNEL					
FY 2000-01					TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED AND OTHER REPORTED PERSONNEL					
2000-01		SCHOOL DISTRICT	School Board Member	Total Other Reported Personnel	2000-01		SCHOOL DISTRICT	REGULAR CERTIFICATED	OTHER REPORTED PERSONNEL	Grand Total
quintile	LEA	{SumCode}	{3500}	{3xxx}	quintile	LEA	{SumCode}	{1xxx + 2xxx}	{3xxx}	{All SumCodes}
2	1	Acadia	13	13	2	1	Acadia	1,444	13	1,457
1	2	Allen	-	-	1	2	Allen	670	-	670
4	3	Ascension	11	11	4	3	Ascension	2,035	11	2,046
1	4	Assumption	9	9	1	4	Assumption	732	9	741
1	5	Avoyelles	13	13	1	5	Avoyelles	882	13	895
2	6	Beauregard	-	-	2	6	Beauregard	886	-	886
4	7	Bienville	7	7	4	7	Bienville	408	7	415
3	8	Bossier	12	12	3	8	Bossier	2,386	12	2,398
3	9	Caddo	11	11	3	9	Caddo	6,780	11	6,791
4	10	Calcasieu	15	15	4	10	Calcasieu	4,410	15	4,425
1	11	Caldwell	10	10	1	11	Caldwell	290	10	300
4	12	Cameron	6	6	4	12	Cameron	316	6	322
1	13	Catahoula	9	9	1	13	Catahoula	325	9	334
2	14	Claiborne	9	9	2	14	Claiborne	445	9	454
1	15	Concordia	9	9	1	15	Concordia	572	9	581
3	16	DeSoto	11	11	3	16	DeSoto	762	11	773
5	17	East Baton Rouge	13	13	5	17	East Baton Rouge	7,502	13	7,515
1	18	East Carroll	8	8	1	18	East Carroll	285	8	293
1	19	East Feliciana	12	12	1	19	East Feliciana	397	12	409
1	20	Evangeline	-	-	1	20	Evangeline	897	-	897
1	21	Franklin	7	7	1	21	Franklin	549	7	556
1	22	Grant	8	8	1	22	Grant	513	8	521
2	23	Iberia	13	13	2	23	Iberia	1,999	13	2,012
5	24	Iberville	15	15	5	24	Iberville	707	15	722
2	25	Jackson	10	10	2	25	Jackson	396	10	406
5	26	Jefferson	-	-	5	26	Jefferson	7,300	-	7,300
2	27	Jefferson Davis	-	-	2	27	Jefferson Davis	816	-	816
5	28	Lafayette	8	8	5	28	Lafayette	3,597	8	3,605
2	29	LaFourche	14	14	2	29	LaFourche	2,198	14	2,212
1	30	LaSalle	10	10	1	30	LaSalle	375	10	385
3	31	Lincoln	13	13	3	31	Lincoln	857	13	870
1	32	Livingston	9	9	1	32	Livingston	2,329	9	2,338
1	33	Madison	8	8	1	33	Madison	363	8	371
2	34	Morehouse	7	7	2	34	Morehouse	744	7	751
2	35	Natchitoches	11	11	2	35	Natchitoches	939	11	950
4	36	Orleans	3	3	4	36	Orleans	8,710	3	8,713
2	37	Ouachita	7	7	2	37	Ouachita	2,480	7	2,487
5	38	Plaquemines	-	-	5	38	Plaquemines	706	-	706
5	39	Point Coupee	8	8	5	39	Point Coupee	472	8	480
3	40	Rapides	9	9	3	40	Rapides	3,341	9	3,350
1	41	Red River	7	7	1	41	Red River	333	7	340
1	42	Richland	9	9	1	42	Richland	558	9	567
1	43	Sabine	9	9	1	43	Sabine	656	9	665
3	44	St. Bernard	11	11	3	44	St. Bernard	1,134	11	1,145
5	45	St. Charles	7	7	5	45	St. Charles	1,517	7	1,524
1	46	St. Helena	6	6	1	46	St. Helena	239	6	245
5	47	St. James	7	7	5	47	St. James	613	7	620
3	48	St. John	11	11	3	48	St. John	918	11	929
1	49	St. Landry	10	10	1	49	St. Landry	2,209	10	2,219
1	50	St. Martin	5	5	1	50	St. Martin	1,134	5	1,139
2	51	St. Mary	11	11	2	51	St. Mary	1,525	11	1,536
2	52	St. Tammany	15	15	2	52	St. Tammany	4,634	15	4,649
1	53	Tangipahoa	9	9	1	53	Tangipahoa	2,286	9	2,295
2	54	Tensas	7	7	2	54	Tensas	238	7	245
3	55	Terrebonne	15	15	3	55	Terrebonne	2,682	15	2,697
1	56	Union	9	9	1	56	Union	486	9	495
3	57	Vermillion	8	8	3	57	Vermillion	1,136	8	1,144
1	58	Vernon	15	15	1	58	Vernon	1,508	15	1,523
1	59	Washington	9	9	1	59	Washington	700	9	709
2	60	Webster	12	12	2	60	Webster	971	12	983
5	61	West Baton Rouge	10	10	5	61	West Baton Rouge	499	10	509
1	62	West Carroll	7	7	1	62	West Carroll	334	7	341
5	63	West Feliciana	5	5	5	63	West Feliciana	405	5	410
2	64	Winn	11	11	2	64	Winn	462	11	473
4	65	City of Monroe	6	6	4	65	City of Monroe	1,425	6	1,431
1	66	City of Bogalusa	7	7	1	66	City of Bogalusa	502	7	509
		<b>STATE TOTAL</b>	<b>576</b>	<b>576</b>			<b>STATE TOTAL</b>	<b>100,919</b>	<b>576</b>	<b>101,495</b>

26	Quintile 1	214	214	26	Quintile 1	20,124	214	20,338
15	Quintile 2	140	140	15	Quintile 2	20,177	140	20,317
9	Quintile 3	101	101	9	Quintile 3	19,996	101	20,097
6	Quintile 4	48	48	6	Quintile 4	17,304	48	17,352
10	Quintile 5	73	73	10	Quintile 5	23,318	73	23,391
<b>66</b>	<b>STATE TOTAL</b>	<b>576</b>	<b>576</b>	<b>66</b>	<b>STATE TOTAL</b>	<b>100,919</b>	<b>576</b>	<b>101,495</b>

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS

A. INSTRUCTIONAL

2000-2001 quintile	FY 1999-2000		Supervising Instructors	Classroom Teachers						Therapist Specialist Counselor	Sabbatical Leave	Total Certificated Instructional	
	LEA	SCHOOL DISTRICT		FY 1999-2000 Elementary/ Secondary Membership	Regular Programs	Special Education	Vocational Education	Other Instructional	Special Programs				Adult/ Continuing
2	1	Acadia	10,225	0.10	56.04	10.37	2.74	-	1.37	0.20	1.47	0.88	73.15
1	2	Allen	4,451	-	54.59	11.01	4.72	-	2.92	0.22	0.67	1.12	75.26
4	3	Ascension	14,817	-	47.51	10.73	2.23	1.15	1.55	0.34	3.44	-	66.95
1	4	Assumption	4,683	-	48.69	12.81	3.63	0.85	2.78	-	-	0.21	68.97
1	5	Avoyelles	7,408	0.13	42.93	11.34	3.24	-	4.59	-	0.67	0.81	63.71
2	6	Beauregard	6,078	-	51.50	9.87	3.95	1.15	2.96	0.16	0.82	2.30	72.72
4	7	Bienville	2,749	-	60.75	8.37	0.36	-	4.37	0.36	1.82	1.09	77.12
3	8	Bossier	18,800	0.59	44.36	9.15	2.45	1.86	2.61	0.21	1.76	0.21	63.19
3	9	Caddo	46,327	1.42	45.65	11.96	1.06	3.39	2.22	0.09	2.14	0.52	68.45
4	10	Calcasieu	32,590	-	49.49	12.46	2.49	0.06	2.82	0.06	1.38	1.93	70.70
1	11	Caldwell	1,897	-	54.30	8.96	3.69	2.11	6.33	-	0.53	1.05	76.96
4	12	Cameron	1,986	-	54.38	12.08	5.54	-	1.51	-	1.01	1.01	75.53
1	13	Catahoula	1,989	-	52.79	11.56	7.04	3.02	3.02	-	2.01	1.01	80.44
2	14	Claiborne	2,890	-	53.98	10.03	3.81	1.38	2.77	0.35	1.73	0.35	74.39
1	15	Concordia	3,995	0.25	56.82	7.26	1.25	1.00	2.00	0.50	0.75	1.25	71.09
3	16	DeSoto	5,153	-	52.98	10.48	3.30	1.16	3.30	0.19	1.16	0.39	72.97
5	17	East Baton Rouge	55,660	0.11	48.31	12.32	3.13	1.11	2.82	0.11	1.99	-	69.91
1	18	East Carroll	1,969	1.02	50.28	9.65	3.56	-	2.54	-	1.02	-	68.05
1	19	East Feliciana	2,767	-	53.13	8.31	3.25	1.81	3.61	0.36	2.17	0.36	73.00
1	20	Evangeline	6,482	-	45.51	12.34	3.39	-	4.94	-	0.93	0.15	67.26
1	21	Franklin	4,082	-	57.57	7.59	3.43	1.71	3.43	-	0.73	0.24	74.72
1	22	Grant	3,617	-	48.66	11.61	2.76	1.38	2.49	-	-	-	66.91
2	23	Iberia	14,674	-	45.80	15.74	3.41	1.50	2.59	-	2.18	0.27	71.49
5	24	Iberville	5,110	-	50.68	8.41	3.91	1.76	4.50	-	1.76	0.39	71.43
2	25	Jackson	2,689	-	54.67	8.93	4.83	0.37	1.12	-	-	-	69.91
5	26	Jefferson	51,837	-	41.92	17.83	1.95	0.73	3.14	0.04	1.95	2.95	70.51
2	27	Jefferson Davis	5,984	-	44.95	10.86	3.84	0.17	3.18	0.17	1.34	1.50	66.01
5	28	Lafayette	30,267	-	47.68	11.30	1.09	2.84	2.58	0.17	1.55	0.63	67.83
2	29	LaFourche	15,371	-	51.66	19.45	2.93	0.52	4.10	0.20	2.41	-	81.26
1	30	LaSalle	2,671	-	52.41	6.74	4.49	0.75	3.74	-	0.75	1.12	70.01
3	31	Lincoln	6,812	-	52.85	7.78	2.79	3.67	1.61	0.15	1.47	0.88	71.20
1	32	Livingston	19,412	-	51.82	7.52	2.27	-	0.98	0.10	0.82	1.70	65.22
1	33	Madison	2,641	-	46.19	9.84	1.89	0.38	2.65	0.38	1.51	-	62.85
2	34	Morehouse	5,491	0.36	52.63	11.66	2.19	1.09	2.00	0.55	1.46	0.18	72.12
2	35	Natchitoches	7,023	-	43.86	13.53	2.28	1.28	4.70	0.28	-	0.43	66.35
4	36	Orleans	80,531	0.62	46.57	12.06	0.01	0.06	3.68	-	0.38	-	63.38
2	37	Ouachita	17,248	0.12	52.47	12.99	1.74	0.35	0.81	0.29	1.45	2.38	72.59
5	38	Plaquemines	4,983	-	53.38	9.63	-	0.80	3.01	-	1.00	2.81	70.64
5	39	Point Coupee	3,351	-	45.66	8.95	2.39	0.60	3.58	0.60	2.39	1.49	65.65
3	40	Rapides	23,930	-	44.71	14.33	2.80	0.46	5.10	0.21	1.04	1.34	70.00
1	41	Red River	1,971	-	71.03	9.64	3.55	2.54	5.07	0.51	1.01	-	93.35
1	42	Richland	3,832	-	55.32	14.87	2.61	2.35	2.35	-	1.04	0.52	79.07
1	43	Sabine	4,469	-	48.33	11.41	5.37	0.90	0.90	0.22	0.90	0.22	68.25
3	44	St. Bernard	8,691	-	51.66	14.27	2.30	0.69	1.50	0.12	1.84	-	72.37
5	45	St. Charles	9,946	-	56.00	12.57	2.21	3.12	2.92	0.20	1.51	2.51	81.04
1	46	St. Helena	1,554	-	46.98	8.37	3.22	0.64	5.79	-	2.57	0.64	68.21
5	47	St. James	4,385	-	46.98	8.89	2.74	-	5.02	0.23	1.82	0.46	66.13
3	48	St. John	6,564	-	48.90	16.00	-	0.76	5.03	-	1.83	1.07	73.58
1	49	St. Landry	15,729	-	51.18	12.78	2.35	0.13	1.40	0.32	2.29	0.83	71.27
1	50	St. Martin	8,651	-	50.28	11.79	2.08	0.46	3.47	0.35	1.97	0.35	70.74
2	51	St. Mary	11,064	-	49.53	8.95	2.44	0.36	3.07	0.45	1.90	0.54	67.25
2	52	St. Tammany	32,261	-	48.23	15.75	2.36	1.67	1.15	0.09	3.87	2.05	75.17
1	53	Tangipahoa	18,669	-	45.42	9.64	2.25	0.37	0.11	0.11	1.61	1.29	60.80
2	54	Tensas	1,224	-	49.02	14.71	5.72	-	2.45	4.08	3.27	0.82	80.07
3	55	Terrebonne	20,131	-	46.74	13.06	3.33	2.38	2.98	0.15	1.74	0.35	70.74
1	56	Union	3,734	-	45.53	7.50	3.75	0.27	2.95	0.27	0.54	0.27	61.06
3	57	Vermillion	9,231	-	46.69	9.64	3.14	-	3.90	0.11	2.38	1.08	66.95
1	58	Vernon	10,110	-	49.85	12.07	3.07	0.40	4.35	0.30	0.40	1.78	72.21
1	59	Washington	4,647	-	52.29	13.34	3.87	0.43	4.09	-	1.94	3.01	78.98
2	60	Webster	7,972	0.25	45.03	10.04	3.26	-	2.63	0.25	1.63	0.38	63.47
5	61	West Baton Rouge	3,852	-	45.17	8.31	2.86	1.82	3.89	0.26	1.30	1.04	64.64
1	62	West Carroll	2,568	-	51.40	9.74	5.84	-	5.06	-	1.17	1.95	75.16
5	63	West Feliciana	2,422	-	54.91	15.69	2.06	0.83	7.02	-	1.65	2.06	84.23
2	64	Winn	3,002	-	51.63	11.33	4.66	0.67	1.67	0.33	0.67	0.33	71.29
4	65	City of Monroe	10,510	-	39.30	11.04	1.33	2.85	2.28	0.10	-	1.33	58.23
1	66	City of Bogalusa	3,153	-	49.48	12.05	3.17	0.95	3.17	-	1.90	1.90	72.63
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>0.19</b>	<b>48.05</b>	<b>12.31</b>	<b>2.24</b>	<b>1.05</b>	<b>2.82</b>	<b>0.14</b>	<b>1.57</b>	<b>0.95</b>	<b>69.33</b>
26		Quintile 1	147,151	0.03	50.14	10.50	3.00	0.54	2.55	0.16	1.20	1.01	69.12
15		Quintile 2	143,196	0.05	49.61	13.52	2.81	0.87	2.24	0.24	2.10	1.11	72.54
9		Quintile 3	145,639	0.53	46.65	12.06	2.16	2.01	3.05	0.14	1.77	0.63	69.00
6		Quintile 4	143,183	0.35	47.18	11.87	0.98	0.38	3.14	0.06	0.94	0.57	65.47
10		Quintile 5	171,813	0.03	46.87	13.43	2.25	1.40	3.09	0.11	1.82	1.33	70.34
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>0.19</b>	<b>48.05</b>	<b>12.31</b>	<b>2.24</b>	<b>1.05</b>	<b>2.82</b>	<b>0.14</b>	<b>1.57</b>	<b>0.95</b>	<b>69.33</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS								
B. INSTRUCTIONAL SUPPORT								
2000-01 quintile	FY 1999-2000		FY 1999-2000	Non	Therapist	Sabbatical	Total	
	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	Classroom Supervisors	Classroom Teachers	Specialist Counselor	Leave	Instructional Support
2	1	Acadia	10,225	1.08	1.86	3.81	0.10	6.85
1	2	Allen	4,451	2.47	2.02	3.82	-	8.31
4	3	Ascension	14,817	1.28	1.42	4.05	-	6.75
1	4	Assumption	4,683	1.28	0.64	5.12	-	7.05
1	5	Avoyelles	7,408	1.75	1.62	2.02	-	5.40
2	6	Beauregard	6,078	0.99	1.65	4.44	0.16	7.24
4	7	Bienville	2,749	1.82	1.46	1.46	-	4.73
3	8	Bossier	18,800	1.60	1.76	3.14	-	6.49
3	9	Caddo	46,327	1.21	1.88	3.52	0.04	6.65
4	10	Calcasieu	32,590	0.86	2.09	4.76	-	7.70
1	11	Caldwell	1,897	2.11	0.53	2.11	-	4.74
4	12	Cameron	1,986	2.01	3.02	2.52	-	7.55
1	13	Catahoula	1,989	3.52	1.01	3.02	-	7.54
2	14	Claiborne	2,890	2.77	1.04	2.42	-	6.23
1	15	Concordia	3,995	1.25	2.00	3.25	-	6.51
3	16	DeSoto	5,153	1.94	2.13	2.33	0.78	7.18
5	17	East Baton Rouge	55,660	1.06	1.96	3.59	-	6.61
1	18	East Carroll	1,969	3.05	1.02	1.52	-	5.59
1	19	East Feliciana	2,767	2.89	1.45	2.89	-	7.23
1	20	Evangeline	6,482	3.39	1.85	3.09	-	8.33
1	21	Franklin	4,082	1.96	0.73	1.22	-	3.92
1	22	Grant	3,617	1.66	1.66	2.76	-	6.08
2	23	Iberia	14,674	1.84	1.91	2.93	-	6.68
5	24	Iberville	5,110	1.57	1.57	2.94	-	6.07
2	25	Jackson	2,689	3.72	0.37	4.83	-	8.93
5	26	Jefferson	51,837	1.02	0.91	3.90	-	5.83
2	27	Jefferson Davis	5,984	1.67	2.17	3.68	-	7.52
5	28	Lafayette	30,267	1.69	1.49	3.37	-	6.54
2	29	LaFourche	15,371	1.30	1.82	3.58	-	6.70
1	30	LaSalle	2,671	1.50	2.62	1.87	0.37	6.36
3	31	Lincoln	6,812	1.03	2.35	3.08	0.15	6.61
1	32	Livingston	19,412	1.39	0.67	2.42	0.10	4.58
1	33	Madison	2,641	4.17	2.27	2.65	-	9.09
2	34	Morehouse	5,491	1.64	1.27	3.28	-	6.19
2	35	Natchitoches	7,023	1.42	2.28	2.14	0.14	5.98
4	36	Orleans	80,531	0.66	1.02	2.06	-	3.74
2	37	Ouachita	17,248	1.74	1.86	2.61	0.35	6.55
5	38	Plaquemines	4,983	1.61	2.01	3.21	-	6.82
5	39	Point Coupee	3,351	1.19	1.19	2.09	0.60	5.07
3	40	Rapides	23,930	1.09	2.21	4.22	0.08	7.61
1	41	Red River	1,971	3.55	-	2.03	-	5.58
1	42	Richland	3,832	2.61	-	2.87	-	5.48
1	43	Sabine	4,469	3.36	2.46	2.69	-	8.50
3	44	St. Bernard	8,691	2.30	2.07	4.26	-	8.63
5	45	St. Charles	9,946	1.21	2.01	4.02	0.70	7.94
1	46	St. Helena	1,554	4.50	0.64	2.57	-	7.72
5	47	St. James	4,385	2.28	2.96	3.19	0.68	9.12
3	48	St. John	6,564	1.98	0.76	2.89	-	5.64
1	49	St. Landry	15,729	0.89	1.08	3.12	0.06	5.15
1	50	St. Martin	8,651	1.16	1.73	2.20	0.12	5.20
2	51	St. Mary	11,064	0.99	2.08	3.80	-	6.87
2	52	St. Tammany	32,261	0.71	1.74	3.78	0.19	6.42
1	53	Tangipahoa	18,669	1.07	1.45	1.98	0.05	4.55
2	54	Tensas	1,224	5.72	-	3.27	-	8.99
3	55	Terrebonne	20,131	1.04	2.63	3.73	-	7.40
1	56	Union	3,734	1.61	2.41	1.34	0.54	5.89
3	57	Vermillion	9,231	1.62	2.17	3.47	-	7.26
1	58	Vernon	10,110	1.88	1.78	3.36	0.59	7.62
1	59	Washington	4,647	1.94	-	2.58	-	4.52
2	60	Webster	7,972	1.13	2.51	3.14	-	6.77
5	61	West Baton Rouge	3,852	1.30	2.60	2.86	-	6.75
1	62	West Carroll	2,568	2.73	1.56	1.56	-	5.84
5	63	West Feliciana	2,422	2.89	1.65	3.30	-	7.84
2	64	Winn	3,002	2.66	2.33	3.33	-	8.33
4	65	City of Monroe	10,510	1.05	1.90	4.09	0.10	7.14
1	66	City of Bogalusa	3,153	1.90	0.32	2.85	-	5.07
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>1.33</b>	<b>1.63</b>	<b>3.25</b>	<b>0.07</b>	<b>6.27</b>
25		Quintile 1	146,657	1.82	1.30	2.61	0.10	5.82
15		Quintile 2	129,508	1.39	1.84	3.40	0.10	6.73
10		Quintile 3	154,370	1.36	2.03	3.56	0.06	7.02
6		Quintile 4	139,569	0.84	1.40	3.02	0.01	5.27
10		Quintile 5	168,520	1.26	1.57	3.58	0.07	6.48
66		<b>STATE TOTAL</b>	<b>738,624</b>	<b>1.33</b>	<b>1.63</b>	<b>3.25</b>	<b>0.07</b>	<b>6.27</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.  
This change should be considered in comparisons with totals from prior reports.

**I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS  
C. SUPPORT SERVICES**

2000-01 quintile	FY 1999-2000		FY 1999-2000		Assistant		School Assistant Principals	Other School Admin.	Non Classroom Teachers	Sabbatical Leave	Total Certificated Support Services
	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	Superintendents	Associate Deputy Superintendents	School Principals					
2	1	Acadia	10,225	0.10	-	2.64	1.08	-	-	-	3.81
1	2	Allen	4,451	0.22	-	2.70	0.90	-	-	-	3.82
4	3	Ascension	14,817	0.07	0.07	1.55	2.09	-	-	-	3.78
1	4	Assumption	4,683	0.21	0.21	2.35	2.99	0.21	-	0.21	6.19
1	5	Avoyelles	7,408	0.13	-	1.62	1.75	-	-	-	3.51
2	6	Beauregard	6,078	0.16	0.16	1.97	1.65	-	-	0.16	4.11
4	7	Bienville	2,749	0.36	-	2.91	1.09	-	-	0.36	4.73
3	8	Bossier	18,800	0.05	0.05	1.81	2.07	-	-	-	3.99
3	9	Caddo	46,327	0.02	0.09	1.60	1.66	-	-	0.04	3.41
4	10	Calcasieu	32,590	0.03	0.15	1.75	1.78	-	-	-	3.71
1	11	Caldwell	1,897	0.53	-	3.69	0.53	-	-	-	4.74
4	12	Cameron	1,986	0.50	-	3.52	2.01	-	-	0.50	6.55
1	13	Catahoula	1,989	0.50	-	4.52	0.50	-	-	-	5.53
2	14	Claiborne	2,890	0.35	-	4.15	0.35	-	-	-	4.84
1	15	Concordia	3,995	0.25	-	2.75	1.75	-	-	-	4.76
3	16	DeSoto	5,153	0.19	-	2.33	2.52	-	-	-	5.05
5	17	East Baton Rouge	55,660	0.02	-	1.87	1.28	-	-	-	3.16
1	18	East Carroll	1,969	0.51	-	3.05	1.52	-	-	-	5.08
1	19	East Feliciana	2,767	0.36	-	2.53	1.81	-	-	-	4.70
1	20	Evangeline	6,482	0.15	0.15	2.31	2.62	-	-	-	5.25
1	21	Franklin	4,082	0.24	-	3.18	0.24	-	-	-	3.67
1	22	Grant	3,617	0.28	-	2.49	2.49	-	-	-	5.25
2	23	Iberia	14,674	0.07	0.07	2.25	0.82	-	-	0.07	3.27
5	24	Iberville	5,110	0.20	-	1.76	2.94	-	-	-	4.89
2	25	Jackson	2,689	0.37	-	3.35	0.74	-	-	-	4.46
5	26	Jefferson	51,837	0.02	0.04	1.62	2.03	-	-	0.44	4.15
2	27	Jefferson Davis	5,984	0.17	0.17	2.34	2.51	-	-	-	5.18
5	28	Lafayette	30,267	0.03	0.07	1.52	1.26	-	-	-	2.87
2	29	LaFourche	15,371	0.07	0.07	1.89	1.37	-	-	0.20	3.58
1	30	LaSalle	2,671	0.37	0.37	3.37	0.75	-	-	-	4.87
3	31	Lincoln	6,812	0.15	0.15	2.64	0.88	-	-	-	3.82
1	32	Livingston	19,412	0.05	0.10	2.32	0.77	-	-	0.21	3.45
1	33	Madison	2,641	0.38	-	3.03	2.27	-	-	-	5.68
2	34	Morehouse	5,491	0.18	0.18	2.73	1.46	-	-	-	4.55
2	35	Natchitoches	7,023	0.14	-	2.14	1.71	-	-	-	3.99
4	36	Orleans	80,531	0.01	0.01	1.48	0.60	-	-	0.09	2.19
2	37	Ouachita	17,248	0.06	-	1.80	1.45	-	-	0.17	3.48
5	38	Plaquemines	4,983	0.20	0.20	1.81	1.81	-	-	0.20	4.21
5	39	Point Coupee	3,351	0.30	-	2.39	0.90	-	-	-	3.58
3	40	Rapides	23,930	0.04	0.08	2.30	1.13	-	-	0.17	3.72
1	41	Red River	1,971	0.51	-	1.52	-	-	-	-	2.03
1	42	Richland	3,832	0.26	-	3.13	0.78	-	-	-	4.18
1	43	Sabine	4,469	0.22	-	2.69	0.90	-	-	-	3.80
3	44	St. Bernard	8,691	0.12	0.12	1.61	2.19	-	-	-	4.03
5	45	St. Charles	9,946	0.10	0.10	2.01	1.41	1.51	-	0.40	5.53
1	46	St. Helena	1,554	0.64	-	1.93	1.29	-	-	-	3.86
5	47	St. James	4,385	0.23	-	2.96	1.37	-	-	0.23	4.79
3	48	St. John	6,564	0.15	0.30	1.68	2.29	-	-	-	4.42
1	49	St. Landry	15,729	0.06	0.13	2.54	1.40	-	-	-	4.13
1	50	St. Martin	8,651	0.12	-	2.08	0.58	-	-	0.12	2.89
2	51	St. Mary	11,064	0.09	0.09	2.26	1.63	-	-	-	4.07
2	52	St. Tammany	32,261	0.03	0.06	1.58	1.55	-	-	0.09	3.32
1	53	Tangipahoa	18,669	0.05	0.11	1.77	1.18	-	-	0.16	3.27
2	54	Tensas	1,224	0.82	-	4.08	-	-	-	-	4.90
3	55	Terrebonne	20,131	0.05	0.05	2.04	1.34	-	-	-	3.48
1	56	Union	3,734	0.27	-	2.68	-	-	-	-	2.95
3	57	Vermillion	9,231	0.11	0.11	2.17	1.30	-	-	-	3.68
1	58	Vernon	10,110	0.10	0.10	1.88	1.88	-	-	0.40	4.35
1	59	Washington	4,647	0.22	-	2.58	0.43	-	-	-	3.23
2	60	Webster	7,972	0.13	-	2.76	0.50	-	-	-	3.39
5	61	West Baton Rouge	3,852	0.26	-	2.86	1.82	-	-	-	4.93
1	62	West Carroll	2,568	0.39	-	3.12	-	-	-	-	3.50
5	63	West Feliciana	2,422	0.41	-	2.06	0.83	-	-	-	3.30
2	64	Winn	3,002	0.33	-	2.66	2.00	-	-	-	5.00
4	65	City of Monroe	10,510	0.10	0.10	1.90	0.67	0.38	-	0.19	3.33
1	66	City of Bogalusa	3,153	0.32	-	3.17	0.95	-	-	0.32	4.76
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>0.09</b>	<b>0.06</b>	<b>1.98</b>	<b>1.37</b>	<b>0.03</b>	-	<b>0.09</b>	<b>3.62</b>
25		Quintile 1	146,657	0.18	0.07	2.41	1.22	0.01	-	0.10	3.98
15		Quintile 2	129,508	0.10	0.06	2.15	1.36	-	-	0.08	3.75
10		Quintile 3	154,370	0.06	0.09	1.92	1.61	-	-	0.04	3.72
6		Quintile 4	139,569	0.04	0.06	1.63	1.05	0.03	-	0.08	2.89
10		Quintile 5	168,520	0.06	0.03	1.80	1.57	0.09	-	0.17	3.72
<b>66</b>		<b>STATE TOTAL</b>	<b>738,624</b>	<b>0.09</b>	<b>0.06</b>	<b>1.98</b>	<b>1.37</b>	<b>0.03</b>	-	<b>0.09</b>	<b>3.62</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.  
This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS							
TOTAL CERTIFICATED PERSONNEL							
2000-01 quintile	FY 1999-2000		FY 1999-2000	Total	Total	Total	Total Certificated
	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	Certificated Instructional	Certificated Instructional Support	Certificated Support Services	
2	1	Acadia	10,225	73.15	6.85	3.81	83.81
1	2	Allen	4,451	75.26	8.31	3.82	87.40
4	3	Ascension	14,817	66.95	6.75	3.78	77.48
1	4	Assumption	4,683	68.97	7.05	6.19	82.21
1	5	Avoyelles	7,408	63.71	5.40	3.51	72.62
2	6	Beauregard	6,078	72.72	7.24	4.11	84.07
4	7	Bienville	2,749	77.12	4.73	4.73	86.58
3	8	Bossier	18,800	63.19	6.49	3.99	73.67
3	9	Caddo	46,327	68.45	6.65	3.41	78.51
4	10	Calcasieu	32,590	70.70	7.70	3.71	82.11
1	11	Caldwell	1,897	76.96	4.74	4.74	86.45
4	12	Cameron	1,986	75.53	7.55	6.55	89.63
1	13	Catahoula	1,989	80.44	7.54	5.53	93.51
2	14	Claiborne	2,890	74.39	6.23	4.84	85.47
1	15	Concordia	3,995	71.09	6.51	4.76	82.35
3	16	DeSoto	5,153	72.97	7.18	5.05	85.19
5	17	East Baton Rouge	55,660	69.91	6.61	3.16	79.68
1	18	East Carroll	1,969	68.05	5.59	5.08	78.72
1	19	East Feliciana	2,767	73.00	7.23	4.70	84.93
1	20	Evangeline	6,482	67.26	8.33	5.25	80.84
1	21	Franklin	4,082	74.72	3.92	3.67	82.31
1	22	Grant	3,617	66.91	6.08	5.25	78.24
2	23	Iberia	14,674	71.49	6.68	3.27	81.44
5	24	Iberville	5,110	71.43	6.07	4.89	82.39
2	25	Jackson	2,689	69.91	8.93	4.46	83.30
5	26	Jefferson	51,837	70.51	5.83	4.15	80.48
2	27	Jefferson Davis	5,984	66.01	7.52	5.18	78.71
5	28	Lafayette	30,267	67.83	6.54	2.87	77.25
2	29	LaFourche	15,371	81.26	6.70	3.58	91.54
1	30	LaSalle	2,671	70.01	6.36	4.87	81.24
3	31	Lincoln	6,812	71.20	6.61	3.82	81.62
1	32	Livingston	19,412	65.22	4.58	3.45	73.25
1	33	Madison	2,641	62.85	9.09	5.68	77.62
2	34	Morehouse	5,491	72.12	6.19	4.55	82.86
2	35	Natchitoches	7,023	66.35	5.98	3.99	76.32
4	36	Orleans	80,531	63.38	3.74	2.19	69.30
2	37	Ouachita	17,248	72.59	6.55	3.48	82.62
5	38	Plaquemines	4,983	70.64	6.82	4.21	81.68
5	39	Point Coupee	3,351	65.65	5.07	3.58	74.31
3	40	Rapides	23,930	70.00	7.61	3.72	81.32
1	41	Red River	1,971	93.35	5.58	2.03	100.96
1	42	Richland	3,832	79.07	5.48	4.18	88.73
1	43	Sabine	4,469	68.25	8.50	3.80	80.55
3	44	St. Bernard	8,691	72.37	8.63	4.03	85.03
5	45	St. Charles	9,946	81.04	7.94	5.53	94.51
1	46	St. Helena	1,554	68.21	7.72	3.86	79.79
5	47	St. James	4,385	66.13	9.12	4.79	80.05
3	48	St. John	6,564	73.58	5.64	4.42	83.64
1	49	St. Landry	15,729	71.27	5.15	4.13	80.55
1	50	St. Martin	8,651	70.74	5.20	2.89	78.83
2	51	St. Mary	11,064	67.25	6.87	4.07	78.18
2	52	St. Tammany	32,261	75.17	6.42	3.32	84.90
1	53	Tangipahoa	18,669	60.80	4.55	3.27	68.62
2	54	Tensas	1,224	80.07	8.99	4.90	93.95
3	55	Terrebonne	20,131	70.74	7.40	3.48	81.62
1	56	Union	3,734	61.06	5.89	2.95	69.90
3	57	Vermillion	9,231	66.95	7.26	3.68	77.89
1	58	Vernon	10,110	72.21	7.62	4.35	84.17
1	59	Washington	4,647	78.98	4.52	3.23	86.72
2	60	Webster	7,972	63.47	6.77	3.39	73.63
5	61	West Baton Rouge	3,852	64.64	6.75	4.93	76.32
1	62	West Carroll	2,568	75.16	5.84	3.50	84.50
5	63	West Feliciana	2,422	84.23	7.84	3.30	95.38
2	64	Winn	3,002	71.29	8.33	5.00	84.61
4	65	City of Monroe	10,510	58.23	7.14	3.33	68.70
1	66	City of Bogalusa	3,153	72.63	5.07	4.76	82.46
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>69.33</b>	<b>6.27</b>	<b>3.62</b>	<b>79.22</b>
25		Quintile 1	146,657	69.12	5.82	3.98	78.92
15		Quintile 2	129,508	72.54	6.73	3.75	83.02
10		Quintile 3	154,370	69.00	7.02	3.72	79.74
6		Quintile 4	139,569	65.47	5.27	2.89	73.63
10		Quintile 5	168,520	70.34	6.48	3.72	80.54
<b>66</b>		<b>STATE TOTAL</b>	<b>738,624</b>	<b>69.33</b>	<b>6.27</b>	<b>3.62</b>	<b>79.22</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.



II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS					
A. INSTRUCTIONAL PROGRAM					
2000-01 quintile	FY 1999-2000		FY 1999-2000	Aide	Total Non- Certificated Instructional
	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership		
2	1	Acadia	10,225	20.93	20.93
1	2	Allen	4,451	15.28	15.28
4	3	Ascension	14,817	15.05	15.05
1	4	Assumption	4,683	26.27	26.27
1	5	Avoyelles	7,408	11.07	11.07
2	6	Beauregard	6,078	11.52	11.52
4	7	Bienville	2,749	18.19	18.19
3	8	Bossier	18,800	11.17	11.17
3	9	Caddo	46,327	15.87	15.87
4	10	Calcasieu	32,590	16.72	16.72
1	11	Caldwell	1,897	16.87	16.87
4	12	Cameron	1,986	10.57	10.57
1	13	Catahoula	1,989	14.58	14.58
2	14	Claiborne	2,890	20.42	20.42
1	15	Concordia	3,995	17.77	17.77
3	16	DeSoto	5,153	15.52	15.52
5	17	East Baton Rouge	55,660	11.14	11.14
1	18	East Carroll	1,969	20.31	20.31
1	19	East Feliciana	2,767	18.07	18.07
1	20	Evangeline	6,482	15.58	15.58
1	21	Franklin	4,082	10.04	10.04
1	22	Grant	3,617	12.16	12.16
2	23	Iberia	14,674	14.65	14.65
5	24	Iberville	5,110	9.20	9.20
2	25	Jackson	2,689	14.88	14.88
5	26	Jefferson	51,837	19.91	19.91
2	27	Jefferson Davis	5,984	13.20	13.20
5	28	Lafayette	30,267	14.93	14.93
2	29	LaFourche	15,371	20.36	20.36
1	30	LaSalle	2,671	17.22	17.22
3	31	Lincoln	6,812	7.34	7.34
1	32	Livingston	19,412	8.14	8.14
1	33	Madison	2,641	20.07	20.07
2	34	Morehouse	5,491	15.84	15.84
2	35	Natchitoches	7,023	17.37	17.37
4	36	Orleans	80,531	9.13	9.13
2	37	Ouachita	17,248	13.33	13.33
5	38	Plaquemines	4,983	15.85	15.85
5	39	Point Coupee	3,351	9.25	9.25
3	40	Rapides	23,930	17.43	17.43
1	41	Red River	1,971	25.37	25.37
1	42	Richland	3,832	22.70	22.70
1	43	Sabine	4,469	21.48	21.48
3	44	St. Bernard	8,691	14.96	14.96
5	45	St. Charles	9,946	12.87	12.87
1	46	St. Helena	1,554	22.52	22.52
5	47	St. James	4,385	13.23	13.23
3	48	St. John	6,564	17.67	17.67
1	49	St. Landry	15,729	20.47	20.47
1	50	St. Martin	8,651	12.37	12.37
2	51	St. Mary	11,064	16.90	16.90
2	52	St. Tammany	32,261	14.26	14.26
1	53	Tangipahoa	18,669	10.93	10.93
2	54	Tensas	1,224	36.76	36.76
3	55	Terrebonne	20,131	15.05	15.05
1	56	Union	3,734	14.19	14.19
3	57	Vermillion	9,231	7.80	7.80
1	58	Vernon	10,110	20.18	20.18
1	59	Washington	4,647	15.71	15.71
2	60	Webster	7,972	9.78	9.78
5	61	West Baton Rouge	3,852	8.05	8.05
1	62	West Carroll	2,568	4.28	4.28
5	63	West Feliciana	2,422	20.23	20.23
2	64	Winn	3,002	20.65	20.65
4	65	City of Monroe	10,510	15.32	15.32
1	66	City of Bogalusa	3,153	24.74	24.74
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>14.51</b>	<b>14.51</b>
25		Qunitile 1	146,657	15.34	15.34
15		Qunitile 2	129,508	15.79	15.79
10		Qunitile 3	154,370	14.51	14.51
6		Qunitile 4	139,569	12.12	12.12
10		Qunitile 5	168,520	14.71	14.71
<b>66</b>		<b>STATE TOTAL</b>	<b>738,624</b>	<b>14.51</b>	<b>14.51</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.  
This change should be considered in comparisons with totals from prior reports.

**II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS  
B. INSTRUCTIONAL SUPPORT**

2000-01 quintile	FY 1999-2000		Supervisors	Therapist Specialist Counselor	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	Total Non-Certificated Instructional Support	
	LEA	SCHOOL DISTRICT										Elementary/ Secondary Membership
2	1	Acadia	10,225	-	-	1.56	0.29	-	-	0.10	0.59	2.54
1	2	Allen	4,451	-	-	1.12	-	-	-	1.12	0.22	2.47
4	3	Ascension	14,817	-	-	2.02	0.74	-	-	0.81	0.47	4.05
1	4	Assumption	4,683	-	-	2.14	-	-	-	0.21	0.64	2.99
1	5	Avoyelles	7,408	0.13	-	0.94	-	-	-	0.81	-	1.89
2	6	Beauregard	6,078	-	-	0.99	0.33	-	-	1.65	0.49	3.46
4	7	Bienville	2,749	-	-	0.73	-	-	-	0.36	-	1.09
3	8	Bossier	18,800	0.05	-	1.12	0.64	-	-	0.69	0.48	2.98
3	9	Caddo	46,327	-	0.43	1.23	0.78	-	-	0.41	0.26	3.11
4	10	Calcasieu	32,590	-	-	1.20	0.06	-	-	0.43	0.12	1.81
1	11	Caldwell	1,897	-	-	2.11	-	-	-	0.53	-	2.64
4	12	Cameron	1,986	-	-	0.50	-	-	-	0.50	3.02	4.03
1	13	Catahoula	1,989	-	-	1.51	-	-	-	1.01	1.51	4.02
2	14	Claiborne	2,890	-	-	2.08	-	-	-	0.35	0.35	2.77
1	15	Concordia	3,995	-	-	1.75	-	-	-	-	0.25	2.00
3	16	DeSoto	5,153	-	-	2.91	0.78	-	-	0.58	0.39	4.66
5	17	East Baton Rouge	55,660	0.02	-	0.90	0.04	-	-	0.45	1.19	2.59
1	18	East Carroll	1,969	-	-	1.02	-	-	-	0.51	0.51	2.03
1	19	East Feliciana	2,767	-	-	1.81	-	-	-	0.36	0.36	2.53
1	20	Evangeline	6,482	-	-	1.08	-	-	-	-	0.46	1.54
1	21	Franklin	4,082	-	-	1.22	-	-	-	0.24	-	1.47
1	22	Grant	3,617	-	-	1.66	-	-	-	0.55	1.11	3.32
2	23	Iberia	14,674	-	-	1.50	0.07	-	-	0.68	-	2.25
5	24	Iberville	5,110	-	-	0.59	-	0.20	-	-	1.37	2.15
2	25	Jackson	2,689	-	-	2.98	-	0.37	-	-	1.12	4.46
5	26	Jefferson	51,837	-	-	1.41	-	-	-	0.68	0.10	2.18
2	27	Jefferson Davis	5,984	-	-	2.01	0.17	-	-	0.67	-	2.84
5	28	Lafayette	30,267	0.07	0.30	1.09	-	-	-	0.33	0.53	2.31
2	29	LaFourche	15,371	-	-	1.37	-	-	-	-	1.04	2.41
1	30	LaSalle	2,671	-	-	1.12	-	-	-	0.37	0.75	2.25
3	31	Lincoln	6,812	-	-	1.17	-	-	-	0.29	0.73	2.20
1	32	Livingston	19,412	-	-	0.62	-	-	-	-	0.26	0.88
1	33	Madison	2,641	0.38	-	1.51	-	-	-	0.76	2.27	4.92
2	34	Morehouse	5,491	-	-	1.64	0.18	-	0.18	-	0.55	2.55
2	35	Natchitoches	7,023	-	0.28	2.14	-	-	-	1.14	0.43	3.99
4	36	Orleans	80,531	0.01	-	1.54	0.12	-	0.01	0.84	0.14	2.67
2	37	Ouachita	17,248	-	-	1.22	0.46	-	-	0.17	0.52	2.38
5	38	Plaquemines	4,983	-	-	1.81	-	-	-	-	0.60	2.41
5	39	Point Coupee	3,351	-	-	2.09	-	-	-	1.19	-	3.28
3	40	Rapides	23,930	-	-	1.42	0.54	-	-	0.67	0.13	2.76
1	41	Red River	1,971	-	-	1.01	-	-	-	0.51	0.51	2.03
1	42	Richland	3,832	-	-	1.04	-	-	-	-	0.78	1.83
1	43	Sabine	4,469	-	-	0.90	0.67	-	-	0.45	0.45	2.46
3	44	St. Bernard	8,691	-	-	1.27	-	-	-	0.81	1.15	3.22
5	45	St. Charles	9,946	0.10	-	1.41	0.90	-	-	0.80	1.51	4.73
1	46	St. Helena	1,554	-	-	1.29	0.64	-	-	-	-	1.93
5	47	St. James	4,385	-	-	1.37	-	-	-	0.46	-	1.82
3	48	St. John	6,564	-	-	1.37	-	-	-	0.91	0.30	2.59
1	49	St. Landry	15,729	-	-	1.59	-	0.13	-	-	0.57	2.29
1	50	St. Martin	8,651	-	-	1.04	-	-	-	0.92	1.16	3.12
2	51	St. Mary	11,064	-	-	1.27	0.54	-	0.27	1.45	-	3.52
2	52	St. Tammany	32,261	-	-	1.49	0.87	0.03	0.09	0.62	0.03	3.13
1	53	Tangipahoa	18,669	0.05	-	0.70	-	-	-	0.54	1.07	2.36
2	54	Tensas	1,224	-	-	4.90	2.45	-	-	-	1.63	8.99
3	55	Terrebonne	20,131	-	-	1.44	0.35	-	-	0.30	1.84	3.92
1	56	Union	3,734	-	-	1.34	0.27	-	-	0.27	-	1.87
3	57	Vermillion	9,231	-	-	0.65	-	-	-	0.43	0.22	1.30
1	58	Vernon	10,110	-	-	1.88	-	-	-	0.59	0.10	2.57
1	59	Washington	4,647	-	-	1.94	-	-	-	0.43	-	2.37
2	60	Webster	7,972	-	-	1.13	-	0.13	-	-	0.38	1.63
5	61	West Baton Rouge	3,852	-	-	1.30	-	-	-	0.26	-	1.56
1	62	West Carroll	2,568	-	-	0.78	-	-	-	0.39	-	1.17
5	63	West Feliciana	2,422	0.41	-	3.30	0.83	-	-	0.41	2.06	7.02
2	64	Winn	3,002	-	-	1.33	-	-	-	0.67	1.00	3.00
4	65	City of Monroe	10,510	-	-	3.14	0.48	-	-	0.29	1.24	5.14
1	66	City of Bogalusa	3,153	-	-	3.81	-	-	-	0.63	0.95	5.39
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>0.01</b>	<b>0.04</b>	<b>1.37</b>	<b>0.23</b>	<b>0.01</b>	<b>0.01</b>	<b>0.52</b>	<b>0.50</b>	<b>2.69</b>
25		Quintile 1	146,657	0.02	-	1.26	0.03	0.01	-	0.38	0.54	2.25
15		Quintile 2	129,508	-	0.01	1.52	0.37	0.02	0.05	0.52	0.37	2.86
10		Quintile 3	154,370	0.01	0.14	1.30	0.49	-	-	0.52	0.56	3.03
6		Quintile 4	139,569	0.01	-	1.60	0.20	-	0.01	0.69	0.29	2.79
10		Quintile 5	168,520	0.03	0.05	1.21	0.08	0.01	-	0.50	0.68	2.56
<b>66</b>		<b>STATE TOTAL</b>	<b>738,624</b>	<b>0.01</b>	<b>0.04</b>	<b>1.37</b>	<b>0.23</b>	<b>0.01</b>	<b>0.01</b>	<b>0.52</b>	<b>0.50</b>	<b>2.69</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.  
This change should be considered in comparisons with totals from prior reports.

**II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS  
C. SUPPORT SERVICES**

2000-01 quintile	FY 1999-2000		Supervisors Managers Admin.	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	Total Non-Certificated Support Services	
	LEA	SCHOOL DISTRICT									Elementary/ Secondary Membership
2	1	Acadia	10,225	1.86	8.12	1.08	27.29	1.56	-	2.44	42.35
1	2	Allen	4,451	3.82	3.37	1.80	31.00	1.57	-	0.45	42.01
4	3	Ascension	14,817	1.69	3.98	0.61	18.69	2.43	0.34	1.08	28.82
1	4	Assumption	4,683	2.78	6.19	1.28	24.98	1.92	0.21	0.85	38.22
1	5	Avoyelles	7,408	1.89	3.51	0.94	27.81	0.54	-	1.21	35.91
2	6	Beauregard	6,078	0.99	6.91	0.66	36.03	2.47	1.32	0.33	48.70
4	7	Bienville	2,749	4.00	5.09	1.09	37.47	-	-	-	47.65
3	8	Bossier	18,800	2.23	4.10	1.49	27.07	3.09	0.37	0.96	39.31
3	9	Caddo	46,327	2.55	6.91	2.22	30.20	4.53	0.91	0.28	47.60
4	10	Calcasieu	32,590	0.61	6.75	1.90	26.30	3.25	0.71	0.31	39.83
1	11	Caldwell	1,897	4.74	5.80	-	37.95	1.05	-	-	49.55
4	12	Cameron	1,986	5.04	6.04	-	37.76	1.01	-	1.51	51.36
1	13	Catahoula	1,989	4.02	6.54	1.01	34.69	1.51	1.51	5.53	54.80
2	14	Claiborne	2,890	3.46	3.46	1.04	31.83	1.73	0.35	-	41.87
1	15	Concordia	3,995	5.76	5.01	0.50	34.54	2.50	0.25	1.25	49.81
3	16	DeSoto	5,153	3.10	5.63	1.16	34.93	2.52	0.19	0.19	47.74
5	17	East Baton Rouge	55,660	2.78	5.82	0.81	26.48	2.75	0.32	0.54	39.51
1	18	East Carroll	1,969	5.08	5.08	-	33.52	-	-	-	43.68
1	19	East Feliciana	2,767	3.25	5.78	1.45	33.25	0.72	-	-	44.45
1	20	Evangeline	6,482	3.09	4.78	1.23	33.17	1.85	0.31	0.31	44.74
1	21	Franklin	4,082	3.67	4.41	0.73	34.79	1.47	-	0.73	45.81
1	22	Grant	3,617	3.59	4.70	1.66	38.43	2.49	-	0.28	51.15
2	23	Iberia	14,674	3.13	4.57	2.52	24.19	1.84	0.20	1.23	37.69
5	24	Iberville	5,110	2.94	6.65	1.17	37.38	2.35	-	1.17	51.66
2	25	Jackson	2,689	4.46	4.83	0.37	34.59	1.86	-	0.74	46.86
5	26	Jefferson	51,837	1.89	8.51	2.18	24.42	0.62	0.17	3.03	40.82
2	27	Jefferson Davis	5,984	3.18	5.68	1.50	28.41	1.84	0.17	1.00	41.78
5	28	Lafayette	30,267	1.98	4.69	1.62	16.82	1.92	0.40	0.50	27.92
2	29	LaFourche	15,371	2.41	4.10	0.91	21.27	1.69	0.26	0.20	30.84
1	30	LaSalle	2,671	4.87	5.99	0.75	32.20	-	-	0.75	44.55
3	31	Lincoln	6,812	2.50	4.26	0.59	26.28	1.03	0.15	0.59	35.38
1	32	Livingston	19,412	1.91	4.69	1.18	26.79	1.34	0.46	0.21	36.58
1	33	Madison	2,641	2.65	5.68	0.38	23.10	1.14	-	1.14	34.08
2	34	Morehouse	5,491	3.10	6.56	1.82	22.58	2.73	0.36	2.37	39.52
2	35	Natchitoches	7,023	1.99	3.84	1.57	28.91	1.42	0.28	0.14	38.16
4	36	Orleans	80,531	3.08	2.32	6.48	17.86	2.93	-	0.04	32.71
2	37	Ouachita	17,248	4.58	5.04	1.68	28.81	1.86	0.58	1.45	44.01
5	38	Plaquemines	4,983	1.00	7.02	3.01	30.70	4.01	-	1.00	46.76
5	39	Point Coupee	3,351	4.48	6.57	1.49	37.90	1.49	-	-	51.92
3	40	Rapides	23,930	2.93	4.05	1.92	28.25	1.09	0.08	1.00	39.32
1	41	Red River	1,971	3.04	5.58	0.51	37.04	1.52	-	2.03	49.72
1	42	Richland	3,832	3.39	6.00	-	33.40	1.57	-	0.52	44.89
1	43	Sabine	4,469	2.91	4.70	1.12	32.45	-	0.22	0.22	41.62
3	44	St. Bernard	8,691	2.53	4.37	1.15	21.98	2.76	-	0.23	33.02
5	45	St. Charles	9,946	3.02	7.24	1.61	24.33	3.52	0.60	1.51	41.83
1	46	St. Helena	1,554	3.86	6.44	0.64	43.11	-	-	-	54.05
5	47	St. James	4,385	4.79	5.93	1.37	35.35	2.28	0.68	0.46	50.86
3	48	St. John	6,564	2.89	5.48	1.37	23.16	0.61	0.76	0.15	34.43
1	49	St. Landry	15,729	2.29	3.94	0.95	26.64	2.73	0.64	0.32	37.51
1	50	St. Martin	8,651	2.31	3.81	1.16	27.40	1.85	0.35	0.46	37.34
2	51	St. Mary	11,064	3.07	6.33	0.81	25.94	2.26	0.27	0.18	38.86
2	52	St. Tammany	32,261	2.36	5.67	2.23	25.98	3.07	0.37	0.09	39.77
1	53	Tangipahoa	18,669	2.09	4.12	0.91	26.62	2.20	0.70	3.80	40.44
2	54	Tensas	1,224	5.72	8.99	1.63	46.57	-	-	1.63	64.54
3	55	Terrebonne	20,131	2.09	4.07	0.55	23.50	1.64	0.40	0.60	32.83
1	56	Union	3,734	3.75	3.75	0.27	35.62	2.14	-	-	45.53
3	57	Vermillion	9,231	2.60	4.77	1.41	24.92	1.41	0.65	0.22	35.97
1	58	Vernon	10,110	2.47	4.75	0.59	37.19	1.98	-	0.10	47.08
1	59	Washington	4,647	2.80	5.38	1.29	35.51	1.51	-	0.22	46.70
2	60	Webster	7,972	3.39	3.64	0.25	26.47	2.26	0.13	0.75	36.88
5	61	West Baton Rouge	3,852	3.63	4.93	1.04	29.85	1.82	-	-	41.28
1	62	West Carroll	2,568	3.89	4.67	2.34	29.60	0.39	-	-	40.89
5	63	West Feliciana	2,422	3.72	8.67	0.41	32.20	2.48	-	0.41	47.89
2	64	Winn	3,002	3.00	5.66	1.00	36.98	0.67	-	-	47.30
4	65	City of Monroe	10,510	2.38	4.47	0.19	23.98	0.76	0.10	2.57	34.44
1	66	City of Bogalusa	3,153	0.95	8.25	1.90	27.59	4.44	-	-	43.13
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>2.60</b>	<b>5.18</b>	<b>1.93</b>	<b>26.14</b>	<b>2.23</b>	<b>0.32</b>	<b>0.81</b>	<b>39.20</b>
25		Quintile 1	146,657	2.76	4.69	0.99	30.34	1.71	0.29	0.92	41.70
15		Quintile 2	129,508	2.88	5.39	1.52	26.98	2.14	0.33	0.75	39.98
10		Quintile 3	154,370	2.54	5.16	1.58	27.39	2.66	0.49	0.53	40.36
6		Quintile 4	139,569	2.37	3.76	4.18	20.97	2.71	0.20	0.41	34.60
10		Quintile 5	168,520	2.46	6.61	1.51	25.09	1.97	0.28	1.34	39.26
<b>66</b>		<b>STATE TOTAL</b>	<b>738,624</b>	<b>2.60</b>	<b>5.18</b>	<b>1.93</b>	<b>26.14</b>	<b>2.23</b>	<b>0.32</b>	<b>0.81</b>	<b>39.20</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.  
This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS							
TOTAL NON CERTIFICATED PERSONNEL							
2000-01 quintile	FY 1999-2000 LEA	FY 1999-2000 SCHOOL DISTRICT	Total Non- Certificated Instructional	Total Non-Certificated Instructional Support	Total Non-Certificated Support Services	Total Non-Certificated	Total Non-Certificated
			Elementary/ Secondary Membership				
2	1	Acadia	10,225	20.93	2.54	42.35	65.82
1	2	Allen	4,451	15.28	2.47	42.01	59.76
4	3	Ascension	14,817	15.05	4.05	28.82	47.92
1	4	Assumption	4,683	26.27	2.99	38.22	67.48
1	5	Avoyelles	7,408	11.07	1.89	35.91	48.87
2	6	Beauregard	6,078	11.52	3.46	48.70	63.67
4	7	Bienville	2,749	18.19	1.09	47.65	66.93
3	8	Bossier	18,800	11.17	2.98	39.31	53.46
3	9	Caddo	46,327	15.87	3.11	47.60	66.57
4	10	Calcasieu	32,590	16.72	1.81	39.83	58.36
1	11	Caldwell	1,897	16.87	2.64	49.55	69.06
4	12	Cameron	1,986	10.57	4.03	51.36	65.96
1	13	Catahoula	1,989	14.58	4.02	54.80	73.40
2	14	Claiborne	2,890	20.42	2.77	41.87	65.05
1	15	Concordia	3,995	17.77	2.00	49.81	69.59
3	16	DeSoto	5,153	15.52	4.66	47.74	67.92
5	17	East Baton Rouge	55,660	11.14	2.59	39.51	53.23
1	18	East Carroll	1,969	20.31	2.03	43.68	66.02
1	19	East Feliciana	2,767	18.07	2.53	44.45	65.05
1	20	Evangeline	6,482	15.58	1.54	44.74	61.86
1	21	Franklin	4,082	10.04	1.47	45.81	57.32
1	22	Grant	3,617	12.16	3.32	51.15	66.63
2	23	Iberia	14,674	14.65	2.25	37.69	54.59
5	24	Iberville	5,110	9.20	2.15	51.66	63.01
2	25	Jackson	2,689	14.88	4.46	46.86	66.20
5	26	Jefferson	51,837	19.91	2.18	40.82	62.91
2	27	Jefferson Davis	5,984	13.20	2.84	41.78	57.82
5	28	Lafayette	30,267	14.93	2.31	27.92	45.16
2	29	LaFourche	15,371	20.36	2.41	30.84	53.61
1	30	LaSalle	2,671	17.22	2.25	44.55	64.02
3	31	Lincoln	6,812	7.34	2.20	35.38	44.92
1	32	Livingston	19,412	8.14	0.88	36.58	45.59
1	33	Madison	2,641	20.07	4.92	34.08	59.07
2	34	Morehouse	5,491	15.84	2.55	39.52	57.91
2	35	Natchitoches	7,023	17.37	3.99	38.16	59.52
4	36	Orleans	80,531	9.13	2.67	32.71	44.50
2	37	Ouachita	17,248	13.33	2.38	44.01	59.72
5	38	Plaquemines	4,983	15.85	2.41	46.76	65.02
5	39	Point Coupee	3,351	9.25	3.28	51.92	64.46
3	40	Rapides	23,930	17.43	2.76	39.32	59.51
1	41	Red River	1,971	25.37	2.03	49.72	77.12
1	42	Richland	3,832	22.70	1.83	44.89	69.42
1	43	Sabine	4,469	21.48	2.46	41.62	65.56
3	44	St. Bernard	8,691	14.96	3.22	33.02	51.20
5	45	St. Charles	9,946	12.87	4.73	41.83	59.42
1	46	St. Helena	1,554	22.52	1.93	54.05	78.51
5	47	St. James	4,385	13.23	1.82	50.86	65.91
3	48	St. John	6,564	17.67	2.59	34.43	54.69
1	49	St. Landry	15,729	20.47	2.29	37.51	60.27
1	50	St. Martin	8,651	12.37	3.12	37.34	52.83
2	51	St. Mary	11,064	16.90	3.52	38.86	59.29
2	52	St. Tammany	32,261	14.26	3.13	39.77	57.16
1	53	Tangipahoa	18,669	10.93	2.36	40.44	53.73
2	54	Tensas	1,224	36.76	8.99	64.54	110.29
3	55	Terrebonne	20,131	15.05	3.92	32.83	51.81
1	56	Union	3,734	14.19	1.87	45.53	61.60
3	57	Vermillion	9,231	7.80	1.30	35.97	45.07
1	58	Vernon	10,110	20.18	2.57	47.08	69.83
1	59	Washington	4,647	15.71	2.37	46.70	64.77
2	60	Webster	7,972	9.78	1.63	36.88	48.29
5	61	West Baton Rouge	3,852	8.05	1.56	41.28	50.88
1	62	West Carroll	2,568	4.28	1.17	40.89	46.34
5	63	West Feliciana	2,422	20.23	7.02	47.89	75.14
2	64	Winn	3,002	20.65	3.00	47.30	70.95
4	65	City of Monroe	10,510	15.32	5.14	34.44	54.90
1	66	City of Bogalusa	3,153	24.74	5.39	43.13	73.26
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>14.51</b>	<b>2.69</b>	<b>39.20</b>	<b>56.40</b>
25		Quintile 1	146,657	15.34	2.25	41.70	59.29
15		Quintile 2	129,508	15.79	2.86	39.98	58.63
10		Quintile 3	154,370	14.51	3.03	40.36	57.90
6		Quintile 4	139,569	12.12	2.79	34.60	49.50
10		Quintile 5	168,520	14.71	2.56	39.26	56.52
<b>66</b>		<b>STATE TOTAL</b>	<b>738,624</b>	<b>14.51</b>	<b>2.69</b>	<b>39.20</b>	<b>56.40</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.  
This change should be considered in comparisons with totals from prior reports.

III. OTHER REPORTED PERSONNEL : PER 1000 STUDENTS					
2000-01 quintile	FY 1999-2000		FY 1999-2000	School	Total
	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	Board Member	Other Reported Personnel
2	1	Acadia	10,225	1.17	1.17
1	2	Allen	4,451	-	-
4	3	Ascension	14,817	0.74	0.74
1	4	Assumption	4,683	1.92	1.92
1	5	Avoyelles	7,408	1.75	1.75
2	6	Beauregard	6,078	-	-
4	7	Bienville	2,749	2.55	2.55
3	8	Bossier	18,800	0.64	0.64
3	9	Caddo	46,327	0.24	0.24
4	10	Calcasieu	32,590	0.46	0.46
1	11	Caldwell	1,897	5.27	5.27
4	12	Cameron	1,986	3.02	3.02
1	13	Catahoula	1,989	4.52	4.52
2	14	Claiborne	2,890	3.11	3.11
1	15	Concordia	3,995	2.25	2.25
3	16	DeSoto	5,153	2.13	2.13
5	17	East Baton Rouge	55,660	0.23	0.23
1	18	East Carroll	1,969	4.06	4.06
1	19	East Feliciana	2,767	4.34	4.34
1	20	Evangeline	6,482	-	-
1	21	Franklin	4,082	1.71	1.71
1	22	Grant	3,617	2.21	2.21
2	23	Iberia	14,674	0.89	0.89
5	24	Iberville	5,110	2.94	2.94
2	25	Jackson	2,689	3.72	3.72
5	26	Jefferson	51,837	-	-
2	27	Jefferson Davis	5,984	-	-
5	28	Lafayette	30,267	0.23	0.23
2	29	LaFourche	15,371	0.91	0.91
1	30	LaSalle	2,671	3.74	3.74
3	31	Lincoln	6,812	1.76	1.76
1	32	Livingston	19,412	0.46	0.46
1	33	Madison	2,641	3.03	3.03
2	34	Morehouse	5,491	1.27	1.27
2	35	Natchitoches	7,023	1.57	1.57
4	36	Orleans	80,531	0.01	0.01
2	37	Ouachita	17,248	0.41	0.41
5	38	Plaquemines	4,983	-	-
5	39	Point Coupee	3,351	2.39	2.39
3	40	Rapides	23,930	0.38	0.38
1	41	Red River	1,971	3.55	3.55
1	42	Richland	3,832	2.35	2.35
1	43	Sabine	4,469	2.01	2.01
3	44	St. Bernard	8,691	1.27	1.27
5	45	St. Charles	9,946	0.70	0.70
1	46	St. Helena	1,554	3.86	3.86
5	47	St. James	4,385	1.60	1.60
3	48	St. John	6,564	1.68	1.68
1	49	St. Landry	15,729	0.83	0.83
1	50	St. Martin	8,651	0.92	0.92
2	51	St. Mary	11,064	0.99	0.99
2	52	St. Tammany	32,261	0.46	0.46
1	53	Tangipahoa	18,669	0.48	0.48
2	54	Tensas	1,224	5.72	5.72
3	55	Terrebonne	20,131	0.75	0.75
1	56	Union	3,734	2.41	2.41
3	57	Vermillion	9,231	0.87	0.87
1	58	Vernon	10,110	1.48	1.48
1	59	Washington	4,647	1.94	1.94
2	60	Webster	7,972	1.51	1.51
5	61	West Baton Rouge	3,852	2.60	2.60
1	62	West Carroll	2,568	2.73	2.73
5	63	West Feliciana	2,422	2.89	2.89
2	64	Winn	3,002	3.66	3.66
4	65	City of Monroe	10,510	0.57	0.57
1	66	City of Bogalusa	3,153	2.22	2.22
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>0.77</b>	<b>0.77</b>
25		Quintile 1	146,657	1.50	1.50
15		Quintile 2	129,508	0.97	0.97
10		Quintile 3	154,370	0.69	0.69
6		Quintile 4	139,569	0.32	0.32
10		Quintile 5	168,520	0.43	0.43
<b>66</b>		<b>STATE TOTAL</b>	<b>738,624</b>	<b>0.77</b>	<b>0.77</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.  
This change should be considered in comparisons with totals from prior reports.

TOTAL PERSONNEL : PER 1000 STUDENTS						
TOTAL REGULAR EMPLOYEES CERTIFICATED AND NON-CERTIFICATED						
1999-2000 quintile	FY 1999-2000		FY 1999-2000	REGULAR	OTHER	Grand Total
	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	CERTIFICATED NON-CERTIFICATED	REPORTED PERSONNEL	
2	1	Acadia	10,225	149.63	1.17	150.81
1	2	Allen	4,451	147.16	-	147.16
4	3	Ascension	14,817	125.40	0.74	126.14
1	4	Assumption	4,683	149.69	1.92	151.61
1	5	Avoyelles	7,408	121.49	1.75	123.25
2	6	Beauregard	6,078	147.75	-	147.75
4	7	Bienville	2,749	153.51	2.55	156.06
3	8	Bossier	18,800	127.13	0.64	127.77
3	9	Caddo	46,327	145.08	0.24	145.31
4	10	Calcasieu	32,590	140.47	0.46	140.93
1	11	Caldwell	1,897	155.51	5.27	160.78
4	12	Cameron	1,986	155.59	3.02	158.61
1	13	Catahoula	1,989	166.92	4.52	171.44
2	14	Claiborne	2,890	150.52	3.11	153.63
1	15	Concordia	3,995	151.94	2.25	154.19
3	16	DeSoto	5,153	153.11	2.13	155.25
5	17	East Baton Rouge	55,660	132.91	0.23	133.15
1	18	East Carroll	1,969	144.74	4.06	148.81
1	19	East Feliciana	2,767	149.98	4.34	154.32
1	20	Evangeline	6,482	142.70	-	142.70
1	21	Franklin	4,082	139.64	1.71	141.35
1	22	Grant	3,617	144.87	2.21	147.08
2	23	Iberia	14,674	136.02	0.89	136.91
5	24	Iberville	5,110	145.40	2.94	148.34
2	25	Jackson	2,689	149.50	3.72	153.22
5	26	Jefferson	51,837	143.39	-	143.39
2	27	Jefferson Davis	5,984	136.53	-	136.53
5	28	Lafayette	30,267	122.41	0.23	122.64
2	29	LaFourche	15,371	145.14	0.91	146.05
1	30	LaSalle	2,671	145.26	3.74	149.01
3	31	Lincoln	6,812	126.54	1.76	128.30
1	32	Livingston	19,412	118.84	0.46	119.31
1	33	Madison	2,641	136.69	3.03	139.72
2	34	Morehouse	5,491	140.78	1.27	142.05
2	35	Natchitoches	7,023	135.84	1.57	137.41
4	36	Orleans	80,531	113.81	0.01	113.82
2	37	Ouachita	17,248	142.34	0.41	142.74
5	38	Plaquemines	4,983	146.70	-	146.70
5	39	Point Coupee	3,351	138.76	2.39	141.15
3	40	Rapides	23,930	140.83	0.38	141.20
1	41	Red River	1,971	178.08	3.55	181.63
1	42	Richland	3,832	158.14	2.35	160.49
1	43	Sabine	4,469	146.12	2.01	148.13
3	44	St. Bernard	8,691	136.23	1.27	137.50
5	45	St. Charles	9,946	153.93	0.70	154.64
1	46	St. Helena	1,554	158.30	3.86	162.16
5	47	St. James	4,385	145.95	1.60	147.55
3	48	St. John	6,564	138.33	1.68	140.01
1	49	St. Landry	15,729	140.82	0.83	141.65
1	50	St. Martin	8,651	131.66	0.92	132.59
2	51	St. Mary	11,064	137.47	0.99	138.47
2	52	St. Tammany	32,261	142.06	0.46	142.53
1	53	Tangipahoa	18,669	122.34	0.48	122.82
2	54	Tensas	1,224	204.25	5.72	209.97
3	55	Terrebonne	20,131	133.43	0.75	134.17
1	56	Union	3,734	131.49	2.41	133.90
3	57	Vermillion	9,231	122.96	0.87	123.82
1	58	Vernon	10,110	154.01	1.48	155.49
1	59	Washington	4,647	151.50	1.94	153.43
2	60	Webster	7,972	121.93	1.51	123.43
5	61	West Baton Rouge	3,852	127.21	2.60	129.80
1	62	West Carroll	2,568	130.84	2.73	133.57
5	63	West Feliciana	2,422	170.52	2.89	173.41
2	64	Winn	3,002	155.56	3.66	159.23
4	65	City of Monroe	10,510	123.60	0.57	124.17
1	66	City of Bogalusa	3,153	155.72	2.22	157.94
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>135.62</b>	<b>0.77</b>	<b>136.39</b>
25		Quintile 1	146,657	138.21	1.50	139.71
15		Quintile 2	129,508	141.65	0.97	142.62
10		Quintile 3	154,370	137.63	0.69	138.32
6		Quintile 4	139,569	123.14	0.32	123.46
10		Quintile 5	168,520	137.06	0.43	137.49
<b>66</b>		<b>STATE TOTAL</b>	<b>738,624</b>	<b>135.62</b>	<b>0.77</b>	<b>136.39</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.  
This change should be considered in comparisons with totals from prior reports.

**I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS**

**A. INSTRUCTIONAL**

2000-2001 quintile	FY 2000-01		FY 2000-2001 Elementary/ Secondary Membership	Classroom Teachers									Therapist Specialist Counselor	Sabbatical Leave	Total Certificated Instructional
	LEA	SCHOOL DISTRICT		Supervising Instructors	Regular Programs	Special Education	Vocational Education	Other Instructional	Special Programs	Adult/ Continuing	Total				
												0.20			
2	1	Acadia	9,984	0.20	53.49	10.82	2.70	-	1.40	0.10	1.70	-	70.41		
1	2	Allen	4,402	-	59.97	8.63	4.09	-	2.73	0.23	0.68	0.68	77.01		
4	3	Ascension	15,038	-	52.27	10.64	1.86	1.06	1.53	0.27	3.52	0.53	71.69		
1	4	Assumption	4,601	-	50.42	13.04	3.69	0.65	2.39	-	-	0.22	70.42		
1	5	Avoyelles	7,080	0.14	45.76	9.18	3.53	-	3.95	-	0.99	1.13	64.69		
2	6	Beauregard	6,041	-	50.65	11.09	3.64	1.49	2.81	0.17	0.99	-	70.85		
4	7	Bienville	2,585	-	61.90	9.28	0.39	-	4.26	0.39	1.93	0.39	78.53		
3	8	Bossier	18,797	0.59	44.26	8.57	2.66	1.86	2.50	0.27	1.86	0.59	63.15		
3	9	Caddo	45,119	1.46	48.69	11.90	1.02	3.28	2.19	0.11	2.24	0.29	71.19		
4	10	Calcasieu	32,261	-	48.29	12.46	2.73	0.06	3.16	0.06	1.49	1.61	69.87		
1	11	Caldwell	1,879	-	53.75	9.58	3.73	1.60	6.92	-	1.06	1.60	78.23		
4	12	Cameron	1,953	-	56.84	13.31	6.14	-	2.05	-	1.02	1.02	80.39		
1	13	Catahoula	1,910	-	52.88	10.47	7.85	2.09	2.62	-	2.09	1.05	79.06		
2	14	Claiborne	2,850	-	56.49	10.88	4.21	1.40	2.81	0.35	1.40	-	77.54		
1	15	Concordia	3,919	0.26	55.37	6.63	1.02	1.02	2.55	0.77	1.02	1.28	69.92		
3	16	DeSoto	5,057	-	51.61	10.09	3.76	0.99	3.36	0.20	1.19	0.20	71.39		
5	17	East Baton Rouge	54,246	0.13	48.78	13.03	2.75	0.85	3.65	0.07	2.01	0.66	71.93		
1	18	East Carroll	1,848	1.08	54.11	9.20	3.79	-	2.71	0.54	1.08	-	72.51		
1	19	East Feliciana	2,628	-	49.85	8.37	3.42	1.90	3.04	0.38	3.04	0.38	70.40		
1	20	Evangeline	6,407	-	44.48	12.33	2.81	-	5.31	-	1.09	0.94	66.96		
1	21	Franklin	3,930	-	58.02	8.91	3.05	1.27	3.56	-	1.02	0.25	76.08		
1	22	Grant	3,594	-	50.36	11.96	2.50	1.67	2.50	-	0.56	0.28	69.84		
2	23	Iberia	14,547	-	47.16	15.12	3.44	1.44	2.89	-	2.27	0.82	73.14		
5	24	Iberville	4,962	-	48.97	8.67	4.23	1.41	4.84	-	1.81	1.21	71.14		
2	25	Jackson	2,568	-	54.91	8.18	4.28	0.39	1.95	-	-	2.34	72.04		
5	26	Jefferson	50,891	-	41.72	18.77	1.98	0.77	3.52	0.08	2.04	1.69	70.56		
2	27	Jefferson Davis	5,875	-	44.94	11.23	3.91	0.34	3.23	0.17	1.36	1.19	66.38		
5	28	Lafayette	28,931	-	49.29	11.99	1.52	3.56	1.87	0.17	1.76	0.76	70.93		
2	29	LaFourche	15,165	-	53.28	15.36	2.97	0.46	4.22	0.20	2.64	0.26	79.39		
1	30	LaSalle	2,656	-	51.58	6.40	4.14	1.13	4.14	-	0.75	0.38	68.52		
3	31	Lincoln	6,696	-	53.17	8.96	2.84	4.03	1.49	0.15	1.34	-	71.98		
1	32	Livingston	19,723	-	51.41	7.50	2.28	-	0.91	0.05	0.86	1.17	64.19		
1	33	Madison	2,584	-	47.21	10.45	2.71	0.77	2.32	0.39	1.16	0.39	65.40		
2	34	Morehouse	5,378	0.37	52.81	10.23	2.05	0.56	2.60	0.19	1.67	0.74	71.22		
2	35	Natchitoches	7,025	-	44.98	12.81	2.14	1.00	5.27	0.28	-	0.28	66.76		
4	36	Orleans	77,610	0.34	47.97	11.35	0.10	0.01	0.21	-	-	-	59.98		
2	37	Ouachita	17,479	0.11	52.63	13.39	1.54	0.40	0.92	0.23	1.49	0.92	71.63		
5	38	Plaquemines	4,978	-	52.43	9.04	-	0.60	3.01	-	1.00	1.21	67.30		
5	39	Point Coupee	3,369	-	45.41	9.50	2.37	0.59	6.23	0.59	2.37	0.59	67.68		
3	40	Rapides	23,467	-	44.62	14.23	2.98	0.47	6.05	0.21	1.19	0.64	70.40		
1	41	Red River	1,917	-	66.77	9.39	3.65	1.56	4.69	0.52	0.52	-	87.12		
1	42	Richland	3,760	0.27	50.00	13.56	2.66	1.86	2.66	-	1.06	1.33	73.40		
1	43	Sabine	4,376	-	50.50	12.11	5.48	0.46	0.91	0.23	1.14	0.46	71.30		
3	44	St. Bernard	8,536	0.12	51.08	13.82	1.99	0.94	1.41	0.12	1.87	0.59	71.93		
5	45	St. Charles	9,894	-	55.79	13.04	2.32	3.23	3.03	0.20	1.41	1.41	80.45		
1	46	St. Helena	1,463	-	51.95	9.57	2.73	-	6.15	-	2.73	0.68	73.82		
5	47	St. James	4,189	-	48.46	6.92	2.86	-	5.49	0.24	1.91	1.19	67.08		
3	48	St. John	6,436	-	52.05	16.94	-	0.31	6.84	0.16	1.86	0.16	78.31		
1	49	St. Landry	15,457	-	52.47	13.00	2.33	0.13	1.62	0.39	2.20	0.32	72.46		
1	50	St. Martin	8,626	-	50.54	12.40	1.85	0.46	3.48	0.35	1.39	0.70	71.18		
2	51	St. Mary	10,724	-	50.35	9.79	2.42	0.65	3.45	0.37	1.86	0.37	69.28		
2	52	St. Tammany	32,392	-	48.41	14.17	2.28	1.98	1.14	0.09	5.68	1.36	75.11		
1	53	Tangipahoa	18,197	-	46.38	10.33	1.92	0.05	0.33	0.16	1.92	1.04	62.15		
2	54	Tensas	1,102	-	53.54	15.43	5.44	-	1.81	4.54	3.63	-	84.39		
3	55	Terrebonne	19,774	-	47.18	13.55	3.34	2.43	3.14	0.15	1.87	0.35	72.01		
1	56	Union	3,589	-	49.32	7.52	4.46	-	1.95	0.28	0.56	-	64.08		
3	57	Vermillion	8,901	-	48.20	9.89	3.26	-	4.38	0.11	2.47	0.45	68.76		
1	58	Vernon	10,215	-	49.24	11.75	3.03	0.29	3.72	0.39	0.20	1.27	69.90		
1	59	Washington	4,664	-	53.17	13.51	4.07	0.43	3.86	0.21	1.93	-	77.19		
2	60	Webster	7,727	0.39	46.46	10.87	3.36	-	2.72	0.26	1.81	0.13	66.00		
5	61	West Baton Rouge	3,781	-	47.61	8.99	3.17	1.85	3.44	0.26	1.32	-	66.65		
1	62	West Carroll	2,467	-	54.32	10.13	6.08	-	5.27	-	1.22	0.81	77.83		
5	63	West Feliciana	2,384	-	53.69	13.84	2.10	0.84	8.81	-	1.68	-	80.96		
2	64	Winn	2,943	-	52.33	11.21	4.76	0.68	3.40	0.34	0.68	-	73.39		
4	65	City of Monroe	10,514	-	43.75	12.74	1.71	3.52	2.28	0.10	-	1.05	65.15		
1	66	City of Bogalusa	3,162	-	51.23	13.92	3.16	0.95	3.48	-	3.16	-	75.90		
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>0.17</b>	<b>48.84</b>	<b>12.28</b>	<b>2.25</b>	<b>1.05</b>	<b>2.63</b>	<b>0.15</b>	<b>1.69</b>	<b>0.70</b>	<b>69.76</b>		
26		QUINTILE 1	145,054	0.03	50.77	10.52	2.94	0.43	2.51	0.19	1.28	0.75	69.44		
15		QUINTILE 2	141,800	0.06	50.07	12.86	2.74	0.94	2.42	0.20	2.59	0.71	72.60		
9		QUINTILE 3	142,783	0.55	47.81	12.09	2.21	1.99	3.31	0.16	1.86	0.40	70.37		
6		QUINTILE 4	139,961	0.19	48.57	11.62	1.11	0.40	1.29	0.06	0.77	0.53	64.53		
10		QUINTILE 5	167,625	0.04	47.22	14.04	2.24	1.44	3.45	0.11	1.89	1.06	71.49		
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>0.17</b>	<b>48.84</b>	<b>12.28</b>	<b>2.25</b>	<b>1.05</b>	<b>2.63</b>	<b>0.15</b>	<b>1.69</b>	<b>0.70</b>	<b>69.76</b>		

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS								
B. INSTRUCTIONAL SUPPORT								
2000-2001 quintile	FY 2000-01		FY 2000-2001		Librarians, Media-based tch, Staff Instructors	Therapist Specialist Counselor	Sabbatical Leave	Total Certificated Instructional Support
	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	Supervisors				
2	1	Acadia	9,984	1.00	1.80	2.00	-	4.81
1	2	Allen	4,402	2.50	2.27	3.63	-	8.41
4	3	Ascension	15,038	1.26	1.40	4.06	0.07	6.78
1	4	Assumption	4,601	1.52	0.87	7.61	-	10.00
1	5	Avoyelles	7,080	1.84	1.55	2.12	-	5.51
2	6	Beauregard	6,041	1.16	2.15	4.47	-	7.78
4	7	Bienville	2,585	1.93	1.55	1.55	-	5.03
3	8	Bossier	18,797	1.54	1.76	3.09	-	6.38
3	9	Caddo	45,119	1.13	1.88	3.50	0.04	6.56
4	10	Calcasieu	32,261	0.68	1.98	5.02	-	7.69
1	11	Caldwell	1,879	2.13	0.53	2.66	-	5.32
4	12	Cameron	1,953	2.05	3.07	2.56	-	7.68
1	13	Catahoula	1,910	3.66	1.57	2.09	-	7.33
2	14	Claiborne	2,850	2.81	1.05	2.46	-	6.32
1	15	Concordia	3,919	1.53	2.04	3.06	-	6.63
3	16	DeSoto	5,057	1.98	2.18	2.18	-	6.33
5	17	East Baton Rouge	54,246	1.07	1.99	3.69	0.06	6.80
1	18	East Carroll	1,848	3.25	1.08	2.16	-	6.49
1	19	East Feliciana	2,628	2.66	1.90	3.04	-	7.61
1	20	Evangeline	6,407	3.28	1.72	2.65	-	7.65
1	21	Franklin	3,930	1.78	0.76	1.27	-	3.82
1	22	Grant	3,594	1.67	1.11	2.23	-	5.01
2	23	Iberia	14,547	1.79	1.86	2.75	0.14	6.53
5	24	Iberville	4,962	1.61	1.61	3.02	-	6.25
2	25	Jackson	2,568	3.50	1.17	4.67	-	9.35
5	26	Jefferson	50,891	1.06	1.00	4.11	-	6.17
2	27	Jefferson Davis	5,875	2.04	2.21	3.74	-	8.00
5	28	Lafayette	28,931	1.11	1.52	3.21	-	5.84
2	29	LaFourche	15,165	0.59	5.01	4.09	-	9.69
1	30	LaSalle	2,656	1.51	2.64	1.88	0.38	6.40
3	31	Lincoln	6,696	1.05	2.39	3.29	-	6.72
1	32	Livingston	19,723	1.22	0.46	2.59	-	4.26
1	33	Madison	2,584	4.26	1.93	3.48	-	9.67
2	34	Morehouse	5,378	1.49	1.30	2.98	-	5.76
2	35	Natchitoches	7,025	1.42	2.14	2.42	-	5.98
4	36	Orleans	77,610	0.99	1.20	4.69	-	6.88
2	37	Ouachita	17,479	1.77	1.83	2.69	0.17	6.46
5	38	Plaquemines	4,978	1.41	2.01	3.01	0.20	6.63
5	39	Point Coupee	3,369	1.48	0.89	2.67	-	5.05
3	40	Rapides	23,467	1.07	2.17	4.22	-	7.46
1	41	Red River	1,917	3.13	-	2.09	-	5.22
1	42	Richland	3,760	2.13	-	2.93	0.27	5.32
1	43	Sabine	4,376	3.66	2.51	2.29	-	8.46
3	44	St. Bernard	8,536	2.58	1.76	4.22	-	8.55
5	45	St. Charles	9,894	1.01	2.22	4.04	0.10	7.38
1	46	St. Helena	1,463	4.10	1.37	2.73	-	8.20
5	47	St. James	4,189	3.10	2.86	3.82	-	9.79
3	48	St. John	6,436	2.18	0.78	3.42	-	6.37
1	49	St. Landry	15,457	1.81	1.55	2.26	-	5.63
1	50	St. Martin	8,626	1.16	1.51	1.97	-	4.64
2	51	St. Mary	10,724	1.21	2.24	3.82	-	7.27
2	52	St. Tammany	32,392	0.68	1.73	3.80	0.12	6.33
1	53	Tangipahoa	18,197	0.88	1.70	1.98	0.05	4.62
2	54	Tensas	1,102	6.35	-	3.63	-	9.98
3	55	Terrebonne	19,774	0.91	2.12	5.11	-	8.14
1	56	Union	3,589	2.23	2.23	1.95	-	6.41
3	57	Vermillion	8,901	1.69	2.58	3.60	0.11	7.98
1	58	Vernon	10,215	1.76	1.86	3.52	0.29	7.44
1	59	Washington	4,664	1.93	-	3.22	0.43	5.57
2	60	Webster	7,727	1.16	2.72	3.36	-	7.25
5	61	West Baton Rouge	3,781	1.59	2.64	3.70	-	7.93
1	62	West Carroll	2,467	2.84	1.62	1.62	-	6.08
5	63	West Feliciana	2,384	2.52	2.52	2.52	-	7.55
2	64	Winn	2,943	2.72	1.70	2.72	-	7.14
4	65	City of Monroe	10,514	1.05	1.90	4.38	-	7.32
1	66	City of Bogalusa	3,162	3.16	0.63	2.21	-	6.01
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>1.35</b>	<b>1.73</b>	<b>3.59</b>	<b>0.04</b>	<b>6.70</b>
25		QUINTILE 1	145,054	1.90	1.36	2.62	0.06	5.94
15		QUINTILE 2	141,800	1.33	2.21	3.33	0.06	6.93
10		QUINTILE 3	142,783	1.34	1.97	3.77	0.02	7.10
6		QUINTILE 4	139,961	0.99	1.49	4.59	0.01	7.07
10		QUINTILE 5	167,625	1.19	1.63	3.68	0.03	6.53
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>1.35</b>	<b>1.73</b>	<b>3.59</b>	<b>0.04</b>	<b>6.70</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.  
This change should be considered in comparisons with totals from prior reports.



**I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS**

**C. SUPPORT SERVICES**

2000-2001 quintile	FY 2000-01		Assistant Associate Deputy Superintendents								Total Certificated Support Services
	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	Superintendents	Deputy Superintendents	School Principals	School Assistant Principals	Other School Admin.	Non Classroom Teachers	Sabbatical Leave	
2	1	Acadia	9,984	0.10	-	2.60	1.20	-	-	-	3.91
1	2	Allen	4,402	0.23	-	2.95	1.14	-	-	-	4.32
4	3	Ascension	15,038	0.07	0.07	1.46	1.93	-	-	0.07	3.59
1	4	Assumption	4,601	0.22	0.22	2.17	2.83	0.22	-	-	5.65
1	5	Avoyelles	7,080	0.14	-	1.84	1.69	-	-	-	3.67
2	6	Beauregard	6,041	0.17	0.17	2.15	1.49	-	-	-	3.97
4	7	Bienville	2,585	0.39	-	3.48	1.16	-	-	-	5.03
3	8	Bossier	18,797	0.05	0.11	2.02	2.13	-	-	-	4.31
3	9	Caddo	45,119	0.02	0.07	1.64	1.75	-	-	0.07	3.55
4	10	Calcasieu	32,261	0.03	0.12	1.77	1.77	-	-	-	3.69
1	11	Caldwell	1,879	0.53	-	3.19	0.53	-	-	-	4.26
4	12	Cameron	1,953	0.51	-	3.58	2.05	-	-	-	6.14
1	13	Catahoula	1,910	0.52	-	5.24	0.52	-	-	-	6.28
2	14	Claiborne	2,850	0.35	-	3.86	1.05	-	-	-	5.26
1	15	Concordia	3,919	0.26	-	2.55	1.53	-	#VALUE!	-	4.34
3	16	DeSoto	5,057	0.20	-	2.37	2.37	-	-	-	4.94
5	17	East Baton Rouge	54,246	0.02	-	1.90	1.33	0.02	-	-	3.26
1	18	East Carroll	1,848	0.54	-	3.25	1.62	-	-	-	5.41
1	19	East Feliciana	2,628	0.38	-	2.66	1.90	-	-	-	4.95
1	20	Evangeline	6,407	0.16	0.16	2.19	2.50	-	-	-	4.99
1	21	Franklin	3,930	0.25	-	3.05	-	-	-	-	3.31
1	22	Grant	3,594	0.28	-	1.95	1.95	-	-	-	4.17
2	23	Iberia	14,547	0.07	0.07	2.27	0.89	-	-	-	3.30
5	24	Iberville	4,962	0.20	-	2.02	2.82	-	-	-	5.04
2	25	Jackson	2,568	0.39	-	3.50	-	-	-	-	3.89
5	26	Jefferson	50,891	0.02	0.04	1.69	2.10	-	-	0.16	4.01
2	27	Jefferson Davis	5,875	0.17	0.17	2.38	2.55	-	-	-	5.28
5	28	Lafayette	28,931	0.03	0.07	1.49	1.49	-	-	-	3.08
2	29	LaFourche	15,165	0.07	0.07	1.91	1.78	-	-	-	3.82
1	30	LaSalle	2,656	0.38	0.38	3.39	0.38	-	-	0.38	4.89
3	31	Lincoln	6,696	0.15	0.15	2.69	1.49	-	-	-	4.48
1	32	Livingston	19,723	0.05	0.15	2.33	0.91	-	-	0.05	3.50
1	33	Madison	2,584	0.39	-	2.71	2.71	-	-	-	5.80
2	34	Morehouse	5,378	0.19	0.19	2.60	2.05	-	-	0.19	5.21
2	35	Natchitoches	7,025	0.14	-	2.14	1.57	-	-	-	3.84
4	36	Orleans	77,610	0.01	0.09	1.53	0.62	-	-	-	2.25
2	37	Ouachita	17,479	0.06	-	1.83	1.49	-	-	0.06	3.43
5	38	Plaquemines	4,978	0.20	0.20	1.81	1.61	-	-	-	3.82
5	39	Point Coupee	3,369	0.30	-	2.37	0.89	-	-	-	3.56
3	40	Rapides	23,467	0.04	0.09	2.34	1.24	-	-	-	3.71
1	41	Red River	1,917	0.52	-	2.09	-	-	-	-	2.61
1	42	Richland	3,760	0.27	-	2.93	0.80	-	-	-	3.99
1	43	Sabine	4,376	0.23	-	2.74	0.91	-	-	-	3.88
3	44	St. Bernard	8,536	0.12	0.12	1.52	2.11	-	-	0.12	3.98
5	45	St. Charles	9,894	0.10	0.30	2.02	1.41	1.62	-	0.30	5.76
1	46	St. Helena	1,463	0.68	-	2.05	2.05	-	-	-	4.78
5	47	St. James	4,189	0.24	-	3.10	1.43	-	-	-	4.77
3	48	St. John	6,436	0.16	0.31	1.71	2.18	-	-	-	4.35
1	49	St. Landry	15,457	0.06	0.13	2.52	1.29	-	-	-	4.01
1	50	St. Martin	8,626	0.12	-	2.20	0.93	0.12	-	-	3.36
2	51	St. Mary	10,724	0.09	-	2.42	1.77	-	-	-	4.29
2	52	St. Tammany	32,392	0.03	0.06	1.57	1.64	-	-	-	3.30
1	53	Tangipahoa	18,197	0.05	0.11	1.81	1.21	-	-	0.16	3.35
2	54	Tensas	1,102	0.91	-	4.54	-	-	-	-	5.44
3	55	Terrebonne	19,774	0.05	0.05	2.02	1.37	-	-	0.05	3.54
1	56	Union	3,589	0.28	-	2.79	-	-	-	-	3.06
3	57	Vermillion	8,901	0.11	0.11	2.25	1.46	-	-	-	3.93
1	58	Vernon	10,215	0.10	-	2.35	2.25	-	-	0.10	4.80
1	59	Washington	4,664	0.21	-	2.57	0.43	-	-	-	3.22
2	60	Webster	7,727	0.13	-	2.85	0.65	-	-	-	3.62
5	61	West Baton Rouge	3,781	0.26	-	2.91	1.85	-	-	-	5.03
1	62	West Carroll	2,467	0.41	-	3.24	-	-	-	-	3.65
5	63	West Feliciana	2,384	0.42	-	2.10	2.52	-	-	-	5.03
2	64	Winn	2,943	0.34	-	2.72	1.36	-	-	-	4.42
4	65	City of Monroe	10,514	0.10	0.10	1.90	0.76	0.86	-	-	3.71
1	66	City of Bogalusa	3,162	0.32	-	3.16	0.95	-	-	-	4.43
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>0.09</b>	<b>0.07</b>	<b>2.02</b>	<b>1.44</b>	<b>0.04</b>	<b>-</b>	<b>0.03</b>	<b>3.69</b>
25		QUINTILE 1	145,054	0.18	0.07	2.45	1.26	0.01	-	0.04	4.01
15		QUINTILE 2	141,800	0.11	0.05	2.17	1.47	-	-	0.01	3.81
10		QUINTILE 3	142,783	0.06	0.09	1.97	1.69	-	-	0.04	3.85
6		QUINTILE 4	139,961	0.04	0.09	1.67	1.06	0.06	-	0.01	2.94
10		QUINTILE 5	167,625	0.06	0.05	1.84	1.67	0.10	-	0.07	3.78
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>0.09</b>	<b>0.07</b>	<b>2.02</b>	<b>1.44</b>	<b>0.04</b>	<b>-</b>	<b>0.03</b>	<b>3.69</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS								
TOTAL CERTIFICATED PERSONNEL								
2000-2001 quintile	FY 2000-01		FY 2000-2001	Total	Total	Total	Total	Total
	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	Certificated Instructional	Certificated Instructional Support	Certificated Support Services	Certificated	Certificated
2	1	Acadia	9,984	70.41	4.81	3.91	79.13	
1	2	Allen	4,402	77.01	8.41	4.32	89.73	
4	3	Ascension	15,038	71.69	6.78	3.59	82.06	
1	4	Assumption	4,601	70.42	10.00	5.65	86.07	
1	5	Avoyelles	7,080	64.69	5.51	3.67	73.87	
2	6	Beauregard	6,041	70.85	7.78	3.97	82.60	
4	7	Bienville	2,585	78.53	5.03	5.03	88.59	
3	8	Bossier	18,797	63.15	6.38	4.31	73.84	
3	9	Caddo	45,119	71.19	6.56	3.55	81.30	
4	10	Calcasieu	32,261	69.87	7.69	3.69	81.24	
1	11	Caldwell	1,879	78.23	5.32	4.26	87.81	
4	12	Cameron	1,953	80.39	7.68	6.14	94.21	
1	13	Catahoula	1,910	79.06	7.33	6.28	92.67	
2	14	Claiborne	2,850	77.54	6.32	5.26	89.12	
1	15	Concordia	3,919	69.92	6.63	4.34	80.89	
3	16	DeSoto	5,057	71.39	6.33	4.94	82.66	
5	17	East Baton Rouge	54,246	71.93	6.80	3.26	82.00	
1	18	East Carroll	1,848	72.51	6.49	5.41	84.42	
1	19	East Feliciana	2,628	70.40	7.61	4.95	82.95	
1	20	Evangeline	6,407	66.96	7.65	4.99	79.60	
1	21	Franklin	3,930	76.08	3.82	3.31	83.21	
1	22	Grant	3,594	69.84	5.01	4.17	79.02	
2	23	Iberia	14,547	73.14	6.53	3.30	82.97	
5	24	Iberville	4,962	71.14	6.25	5.04	82.43	
2	25	Jackson	2,568	72.04	9.35	3.89	85.28	
5	26	Jefferson	50,891	70.56	6.17	4.01	80.74	
2	27	Jefferson Davis	5,875	66.38	8.00	5.28	79.66	
5	28	Lafayette	28,931	70.93	5.84	3.08	79.85	
2	29	LaFourche	15,165	79.39	9.69	3.82	92.91	
1	30	LaSalle	2,656	68.52	6.40	4.89	79.82	
3	31	Lincoln	6,696	71.98	6.72	4.48	83.18	
1	32	Livingston	19,723	64.19	4.26	3.50	71.95	
1	33	Madison	2,584	65.40	9.67	5.80	80.88	
2	34	Morehouse	5,378	71.22	5.76	5.21	82.19	
2	35	Natchitoches	7,025	66.76	5.98	3.84	76.58	
4	36	Orleans	77,610	59.98	6.88	2.25	69.11	
2	37	Ouachita	17,479	71.63	6.46	3.43	81.53	
5	38	Plaquemines	4,978	67.30	6.63	3.82	77.74	
5	39	Point Coupee	3,369	67.68	5.05	3.56	76.28	
3	40	Rapides	23,467	70.40	7.46	3.71	81.56	
1	41	Red River	1,917	87.12	5.22	2.61	94.94	
1	42	Richland	3,760	73.40	5.32	3.99	82.71	
1	43	Sabine	4,376	71.30	8.46	3.88	83.64	
3	44	St. Bernard	8,536	71.93	8.55	3.98	84.47	
5	45	St. Charles	9,894	80.45	7.38	5.76	93.59	
1	46	St. Helena	1,463	73.82	8.20	4.78	86.81	
5	47	St. James	4,189	67.08	9.79	4.77	81.64	
3	48	St. John	6,436	78.31	6.37	4.35	89.03	
1	49	St. Landry	15,457	72.46	5.63	4.01	82.10	
1	50	St. Martin	8,626	71.18	4.64	3.36	79.18	
2	51	St. Mary	10,724	69.28	7.27	4.29	80.85	
2	52	St. Tammany	32,392	75.11	6.33	3.30	84.74	
1	53	Tangipahoa	18,197	62.15	4.62	3.35	70.12	
2	54	Tensas	1,102	84.39	9.98	5.44	99.82	
3	55	Terrebonne	19,774	72.01	8.14	3.54	83.70	
1	56	Union	3,589	64.08	6.41	3.06	73.56	
3	57	Vermillion	8,901	68.76	7.98	3.93	80.67	
1	58	Vernon	10,215	69.90	7.44	4.80	82.13	
1	59	Washington	4,664	77.19	5.57	3.22	85.98	
2	60	Webster	7,727	66.00	7.25	3.62	76.87	
5	61	West Baton Rouge	3,781	66.65	7.93	5.03	79.61	
1	62	West Carroll	2,467	77.83	6.08	3.65	87.56	
5	63	West Feliciana	2,384	80.96	7.55	5.03	93.54	
2	64	Winn	2,943	73.39	7.14	4.42	84.95	
4	65	City of Monroe	10,514	65.15	7.32	3.71	76.18	
1	66	City of Bogalusa	3,162	75.90	6.01	4.43	86.34	
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>69.76</b>	<b>6.70</b>	<b>3.69</b>	<b>80.15</b>	
25		QUINTILE 1	145,054	69.44	5.94	4.01	79.38	
15		QUINTILE 2	141,800	72.60	6.93	3.81	83.34	
10		QUINTILE 3	142,783	70.37	7.10	3.85	81.33	
6		QUINTILE 4	139,961	64.53	7.07	2.94	74.54	
10		QUINTILE 5	167,625	71.49	6.53	3.78	81.80	
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>69.76</b>	<b>6.70</b>	<b>3.69</b>	<b>80.15</b>	

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.  
This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS					
A. INSTRUCTIONAL PROGRAM					
2000-2001 quintile	FY 2000-01		FY 2000-01 Elementary/ Secondary	Aide	Total Non- Certificated Instructional
	LEA	SCHOOL DISTRICT	Membership		
2	1	Acadia	9,984	21.23	21.23
1	2	Allen	4,402	15.45	15.45
4	3	Ascension	15,038	15.56	15.56
1	4	Assumption	4,601	31.08	31.08
1	5	Avoyelles	7,080	10.88	10.88
2	6	Beauregard	6,041	11.09	11.09
4	7	Bienville	2,585	18.57	18.57
3	8	Bossier	18,797	11.38	11.38
3	9	Caddo	45,119	16.78	16.78
4	10	Calcasieu	32,261	14.69	14.69
1	11	Caldwell	1,879	17.56	17.56
4	12	Cameron	1,953	10.75	10.75
1	13	Catahoula	1,910	15.71	15.71
2	14	Claiborne	2,850	21.40	21.40
1	15	Concordia	3,919	15.31	15.31
3	16	DeSoto	5,057	15.03	15.03
5	17	East Baton Rouge	54,246	13.07	13.07
1	18	East Carroll	1,848	22.73	22.73
1	19	East Feliciana	2,628	18.65	18.65
1	20	Evangeline	6,407	15.30	15.30
1	21	Franklin	3,930	10.18	10.18
1	22	Grant	3,594	11.69	11.69
2	23	Iberia	14,547	13.75	13.75
5	24	Iberville	4,962	8.06	8.06
2	25	Jackson	2,568	15.58	15.58
5	26	Jefferson	50,891	20.75	20.75
2	27	Jefferson Davis	5,875	13.28	13.28
5	28	Lafayette	28,931	14.17	14.17
2	29	LaFourche	15,165	20.24	20.24
1	30	LaSalle	2,656	17.70	17.70
3	31	Lincoln	6,696	6.27	6.27
1	32	Livingston	19,723	8.52	8.52
1	33	Madison	2,584	18.96	18.96
2	34	Morehouse	5,378	15.99	15.99
2	35	Natchitoches	7,025	16.94	16.94
4	36	Orleans	77,610	8.76	8.76
2	37	Ouachita	17,479	12.59	12.59
5	38	Plaquemines	4,978	14.26	14.26
5	39	Point Coupee	3,369	10.09	10.09
3	40	Rapides	23,467	17.90	17.90
1	41	Red River	1,917	25.56	25.56
1	42	Richland	3,760	21.01	21.01
1	43	Sabine	4,376	21.71	21.71
3	44	St. Bernard	8,536	13.71	13.71
5	45	St. Charles	9,894	11.62	11.62
1	46	St. Helena	1,463	21.87	21.87
5	47	St. James	4,189	13.37	13.37
3	48	St. John	6,436	16.16	16.16
1	49	St. Landry	15,457	20.77	20.77
1	50	St. Martin	8,626	12.40	12.40
2	51	St. Mary	10,724	17.34	17.34
2	52	St. Tammany	32,392	14.48	14.48
1	53	Tangipahoa	18,197	10.94	10.94
2	54	Tensas	1,102	42.65	42.65
3	55	Terrebonne	19,774	14.92	14.92
1	56	Union	3,589	15.32	15.32
3	57	Vermillion	8,901	7.86	7.86
1	58	Vernon	10,215	18.60	18.60
1	59	Washington	4,664	16.51	16.51
2	60	Webster	7,727	9.97	9.97
5	61	West Baton Rouge	3,781	9.52	9.52
1	62	West Carroll	2,467	5.67	5.67
5	63	West Feliciana	2,384	18.88	18.88
2	64	Winn	2,943	21.75	21.75
4	65	City of Monroe	10,514	15.12	15.12
1	66	City of Bogalusa	3,162	27.83	27.83
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>14.61</b>	<b>14.61</b>
25		QUINTILE 1	145,054	15.53	15.53
15		QUINTILE 2	141,800	15.75	15.75
10		QUINTILE 3	142,783	14.67	14.67
6		QUINTILE 4	139,961	11.55	11.55
10		QUINTILE 5	167,625	15.34	15.34
<b>66</b>		<b>STATE TOTAL</b>	<b>737,223</b>	<b>14.61</b>	<b>14.61</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through

"workmen's comp" (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

**II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS**  
**B. INSTRUCTIONAL SUPPORT**

2000-2001 quintile	FY 2000-01		FY 2000-2001									Total Non-Certificated Instructional Support
	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	Supervisors	Therapist Specialist Counselor	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	
2	1	Acadia	9,984	-	-	1.70	0.30	-	-	-	0.60	2.60
1	2	Allen	4,402	-	-	1.14	-	-	-	1.36	0.23	2.73
4	3	Ascension	15,038	0.07	-	2.19	1.00	-	-	0.93	0.60	4.79
1	4	Assumption	4,601	-	-	2.17	-	-	-	0.22	0.65	3.04
1	5	Avoyelles	7,080	0.14	-	0.99	-	-	-	0.85	-	1.98
2	6	Beauregard	6,041	-	-	0.83	0.33	-	-	1.49	0.66	3.31
4	7	Bienville	2,585	-	-	0.77	-	-	-	0.39	-	1.16
3	8	Bossier	18,797	0.05	-	1.12	0.74	-	-	0.69	0.48	3.09
3	9	Caddo	45,119	-	0.44	1.31	0.82	-	-	0.33	0.27	3.17
4	10	Calcasieu	32,261	-	-	1.21	-	-	-	0.46	0.12	1.80
1	11	Caldwell	1,879	-	-	2.13	-	-	-	0.53	-	2.66
4	12	Cameron	1,953	-	-	0.51	-	-	-	0.51	3.07	4.10
1	13	Catahoula	1,910	-	-	1.57	-	-	-	1.05	2.09	4.71
2	14	Claiborne	2,850	-	-	2.11	-	-	-	0.35	0.35	2.81
1	15	Concordia	3,919	-	-	1.53	-	-	-	0.26	0.51	2.30
3	16	DeSoto	5,057	-	-	2.97	0.79	-	-	0.59	0.40	4.75
5	17	East Baton Rouge	54,246	0.02	-	1.38	-	-	-	0.50	0.74	2.64
1	18	East Carroll	1,848	-	-	1.62	-	-	-	0.54	0.54	2.71
1	19	East Feliciana	2,628	-	-	1.90	-	-	-	0.38	0.38	2.66
1	20	Evangeline	6,407	-	-	1.25	-	-	-	0.47	-	1.72
1	21	Franklin	3,930	-	-	1.27	-	-	-	0.25	-	1.53
1	22	Grant	3,594	-	-	1.95	-	-	-	0.56	0.83	3.34
2	23	Iberia	14,547	-	-	1.51	0.07	-	-	0.69	0.07	2.34
5	24	Iberville	4,962	-	-	0.81	-	0.20	-	-	1.61	2.62
2	25	Jackson	2,568	-	-	3.50	-	0.39	-	-	0.78	4.67
5	26	Jefferson	50,891	0.12	-	1.43	-	-	-	0.63	0.10	2.28
2	27	Jefferson Davis	5,875	-	-	1.87	0.17	-	-	0.68	-	2.72
5	28	Lafayette	28,931	0.07	0.21	0.86	0.03	-	-	0.31	0.55	2.04
2	29	LaFourche	15,165	-	-	0.59	-	-	-	-	1.06	1.65
1	30	LaSalle	2,656	-	-	1.13	-	-	-	0.38	0.75	2.26
3	31	Lincoln	6,696	-	-	1.34	1.79	-	-	0.45	0.90	4.48
1	32	Livingston	19,723	-	-	0.56	-	-	-	-	0.35	0.91
1	33	Madison	2,584	0.39	-	1.55	-	-	-	0.77	2.32	5.03
2	34	Morehouse	5,378	-	-	1.67	0.19	-	0.19	0.19	0.93	3.16
2	35	Natchitoches	7,025	-	0.28	1.99	-	-	-	1.00	0.28	3.56
4	36	Orleans	77,610	0.04	-	1.78	0.08	-	0.01	0.94	0.08	2.92
2	37	Ouachita	17,479	-	-	1.32	0.63	-	-	0.34	0.23	2.52
5	38	Plaquemines	4,978	-	-	1.61	-	-	-	-	0.80	2.41
5	39	Point Coupee	3,369	-	-	2.08	-	-	-	1.48	-	3.56
3	40	Rapides	23,467	-	-	1.36	0.51	-	-	0.72	0.38	2.98
1	41	Red River	1,917	-	-	1.04	-	-	-	0.52	1.04	2.61
1	42	Richland	3,760	-	-	1.06	-	-	-	-	0.80	1.86
1	43	Sabine	4,376	-	-	0.91	0.46	-	-	0.46	0.46	2.29
3	44	St. Bernard	8,536	-	-	1.29	-	-	-	0.82	0.94	3.05
5	45	St. Charles	9,894	0.10	-	1.41	0.91	-	-	0.81	1.41	4.65
1	46	St. Helena	1,463	-	-	1.37	0.68	-	-	-	-	2.05
5	47	St. James	4,189	-	-	1.19	-	-	-	0.48	0.24	1.91
3	48	St. John	6,436	-	-	1.40	-	-	-	1.09	0.31	2.80
1	49	St. Landry	15,457	-	-	1.62	-	0.13	0.06	0.06	0.65	2.52
1	50	St. Martin	8,626	-	-	1.04	-	-	-	1.04	0.93	3.01
2	51	St. Mary	10,724	-	-	1.49	0.75	-	0.19	1.49	-	3.92
2	52	St. Tammany	32,392	-	-	1.48	0.99	0.03	0.12	0.71	0.03	3.37
1	53	Tangipahoa	18,197	0.05	-	0.82	-	-	-	0.49	1.26	2.64
2	54	Tensas	1,102	-	-	6.35	3.63	-	-	-	1.81	11.80
3	55	Terrebonne	19,774	-	-	1.47	0.40	-	-	0.35	1.77	4.00
1	56	Union	3,589	-	-	1.39	0.28	-	-	0.28	-	1.95
3	57	Vermillion	8,901	-	-	0.67	-	-	-	0.45	0.22	1.35
1	58	Vernon	10,215	-	-	1.86	-	-	-	0.59	0.10	2.55
1	59	Washington	4,664	-	-	1.93	-	-	-	0.21	0.21	2.36
2	60	Webster	7,727	-	-	1.29	-	0.13	-	-	0.52	1.94
5	61	West Baton Rouge	3,781	-	0.26	1.59	-	-	-	-	-	1.85
1	62	West Carroll	2,467	-	-	0.81	-	-	-	0.41	-	1.22
5	63	West Feliciana	2,384	2.10	-	3.36	0.84	-	-	0.84	2.94	10.07
2	64	Winn	2,943	-	-	1.36	-	-	-	0.68	1.02	3.06
4	65	City of Monroe	10,514	-	-	3.23	0.48	0.10	-	0.29	0.67	4.76
1	66	City of Bogalusa	3,162	-	-	3.48	-	-	-	0.32	-	3.80
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>0.03</b>	<b>0.04</b>	<b>1.44</b>	<b>0.26</b>	<b>0.01</b>	<b>0.01</b>	<b>0.55</b>	<b>0.47</b>	<b>2.81</b>
25		QUINTILE 1	145,054	0.02	-	1.30	0.03	0.01	0.01	0.41	0.55	2.33
15		QUINTILE 2	141,800	-	0.01	1.48	0.44	0.02	0.05	0.56	0.36	2.93
10		QUINTILE 3	142,783	0.01	0.14	1.34	0.61	-	-	0.53	0.60	3.22
6		QUINTILE 4	139,961	0.03	-	1.76	0.19	0.01	0.01	0.76	0.23	2.99
10		QUINTILE 5	167,625	0.09	0.04	1.34	0.07	0.01	-	0.51	0.57	2.62
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>0.03</b>	<b>0.04</b>	<b>1.44</b>	<b>0.26</b>	<b>0.01</b>	<b>0.01</b>	<b>0.55</b>	<b>0.47</b>	<b>2.81</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.  
This change should be considered in comparisons with totals from prior reports.

**II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS**  
**C. SUPPORT SERVICES**

2000-2001 quintile	FY 2000-01		Elementary/ Supervisors									Total Non-Certificated Support Services	
	LEA	SCHOOL DISTRICT	Secondary		Managers		Clerical		Service	Skilled	Degreed		Other
			Membership	Admin.	Secretarial	Aide	Worker	Craftsman	Professional	Personnel			
2	1	Acadia	9,984	2.00	7.81	1.00	26.74	1.60	-	2.50	41.67		
1	2	Allen	4,402	3.86	3.63	1.82	32.49	2.04	-	0.45	44.30		
4	3	Ascension	15,038	1.93	3.92	0.80	22.01	2.53	0.33	1.40	32.92		
1	4	Assumption	4,601	2.83	6.30	1.30	24.99	2.17	0.22	1.09	38.90		
1	5	Avoyelles	7,080	1.98	3.95	1.13	28.95	0.56	-	1.27	37.85		
2	6	Beauregard	6,041	2.48	7.12	0.66	34.76	2.65	1.49	0.50	49.66		
4	7	Bienville	2,585	3.87	5.42	1.16	39.07	-	-	-	49.52		
3	8	Bossier	18,797	2.18	4.04	1.44	26.60	3.09	0.37	0.90	38.62		
3	9	Caddo	45,119	2.50	7.05	2.48	31.30	4.52	0.93	0.24	49.03		
4	10	Calcasieu	32,261	2.45	6.63	1.92	23.37	3.53	0.74	0.31	38.96		
1	11	Caldwell	1,879	4.79	5.85	-	34.59	1.06	-	-	46.30		
4	12	Cameron	1,953	5.12	5.63	-	39.43	1.02	-	1.54	52.74		
1	13	Catahoula	1,910	4.19	7.33	1.05	35.08	1.57	1.05	6.81	57.07		
2	14	Claiborne	2,850	3.51	4.21	1.05	31.58	1.75	0.35	0.35	42.81		
1	15	Concordia	3,919	5.36	4.59	0.26	32.92	2.30	0.26	1.79	47.46		
3	16	DeSoto	5,057	2.97	5.73	1.19	35.40	2.57	0.20	0.20	48.25		
5	17	East Baton Rouge	54,246	3.13	5.64	1.05	26.80	3.02	0.29	0.65	40.59		
1	18	East Carroll	1,848	4.87	4.87	-	34.09	-	-	0.54	44.37		
1	19	East Feliciana	2,628	3.42	5.71	1.52	35.01	0.76	0.38	-	46.80		
1	20	Evangeline	6,407	3.12	4.68	1.09	32.00	1.87	0.31	0.31	43.39		
1	21	Franklin	3,930	3.82	4.33	0.76	34.10	1.53	-	0.25	44.78		
1	22	Grant	3,594	3.62	4.45	1.67	36.17	2.50	-	0.28	48.69		
2	23	Iberia	14,547	3.09	4.61	2.61	24.95	1.79	0.21	1.10	38.36		
5	24	Iberville	4,962	2.82	6.25	1.41	35.47	2.22	-	1.21	49.38		
2	25	Jackson	2,568	3.89	5.06	0.39	35.05	1.95	-	2.34	48.68		
5	26	Jefferson	50,891	1.81	8.33	2.28	23.05	0.67	0.24	3.30	39.67		
2	27	Jefferson Davis	5,875	3.23	5.96	1.53	28.94	1.87	0.17	1.53	43.23		
5	28	Lafayette	28,931	2.00	5.18	1.80	16.35	1.87	0.41	0.66	28.27		
2	29	LaFourche	15,165	2.11	4.75	0.86	20.11	1.58	0.46	0.26	30.14		
1	30	LaSalle	2,656	4.89	6.02	0.75	29.37	-	-	0.38	41.42		
3	31	Lincoln	6,696	2.39	4.63	0.45	25.54	0.90	-	0.15	34.05		
1	32	Livingston	19,723	1.83	4.77	1.22	26.67	1.37	0.46	0.41	36.71		
1	33	Madison	2,584	3.10	6.19	0.39	23.61	1.16	-	1.16	35.60		
2	34	Morehouse	5,378	3.16	6.32	1.67	20.64	2.79	0.19	2.23	37.00		
2	35	Natchitoches	7,025	1.99	3.84	1.42	27.33	1.42	0.28	0.28	36.58		
4	36	Orleans	77,610	1.73	10.24	0.26	8.98	10.20	0.01	-	31.43		
2	37	Ouachita	17,479	4.69	5.32	1.89	29.75	2.00	0.46	1.14	45.25		
5	38	Plaquemines	4,978	2.81	6.83	2.61	30.33	4.02	-	0.80	47.41		
5	39	Point Coupee	3,369	4.16	6.53	1.48	36.51	1.48	-	-	50.16		
3	40	Rapides	23,467	3.15	4.09	2.00	28.08	1.19	0.13	1.28	39.93		
1	41	Red River	1,917	3.13	6.26	0.52	36.52	2.09	-	2.09	50.60		
1	42	Richland	3,760	3.19	5.85	-	31.65	1.60	-	0.53	42.82		
1	43	Sabine	4,376	2.51	4.57	1.14	33.59	-	0.23	0.23	42.28		
3	44	St. Bernard	8,536	2.46	4.33	1.05	20.74	2.69	-	0.35	31.63		
5	45	St. Charles	9,894	3.23	7.38	1.41	25.98	0.71	0.71	4.04	43.46		
1	46	St. Helena	1,463	3.42	6.15	0.68	42.38	-	-	-	52.63		
5	47	St. James	4,189	4.77	6.45	1.67	32.23	3.10	0.24	0.95	49.42		
3	48	St. John	6,436	2.95	5.75	1.40	23.00	0.62	0.62	0.31	34.65		
1	49	St. Landry	15,457	2.07	3.82	0.97	26.78	2.91	0.71	0.26	37.52		
1	50	St. Martin	8,626	2.32	3.94	0.93	26.90	1.74	0.46	0.58	36.87		
2	51	St. Mary	10,724	3.17	6.43	0.93	26.86	2.24	0.28	0.19	40.10		
2	52	St. Tammany	32,392	2.35	5.71	2.32	26.40	3.27	0.34	0.09	40.47		
1	53	Tangipahoa	18,197	2.14	4.40	0.99	27.59	2.20	0.77	3.85	41.93		
2	54	Tensas	1,102	6.35	9.07	1.81	42.65	-	-	1.81	61.71		
3	55	Terrebonne	19,774	2.17	4.40	0.56	23.67	1.31	0.30	0.61	33.02		
1	56	Union	3,589	3.90	4.18	0.28	33.99	2.23	-	-	44.58		
3	57	Vermillion	8,901	2.70	5.17	1.46	26.18	1.35	0.67	0.22	37.75		
1	58	Vernon	10,215	2.25	4.50	0.59	34.85	1.96	0.10	0.10	44.35		
1	59	Washington	4,664	2.57	5.36	1.29	34.31	1.50	-	0.21	45.24		
2	60	Webster	7,727	3.24	3.49	0.26	26.66	2.33	0.13	0.78	36.88		
5	61	West Baton Rouge	3,781	3.97	4.50	1.59	28.83	1.59	-	0.53	40.99		
1	62	West Carroll	2,467	4.46	5.27	2.43	28.37	0.41	-	-	40.94		
5	63	West Feliciana	2,384	4.19	9.23	-	30.62	2.94	-	0.42	47.40		
2	64	Winn	2,943	2.72	5.44	1.02	38.06	-	-	-	47.23		
4	65	City of Monroe	10,514	2.57	5.42	0.95	26.35	1.05	0.29	2.85	39.47		
1	66	City of Bogalusa	3,162	4.11	8.22	1.90	24.98	1.58	-	-	40.80		
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>2.59</b>	<b>6.08</b>	<b>1.34</b>	<b>25.07</b>	<b>3.00</b>	<b>0.33</b>	<b>0.91</b>	<b>39.32</b>		
25		QUINTILE 1	145,054	2.78	4.76	1.00	29.96	1.70	0.32	0.97	41.49		
15		QUINTILE 2	141,800	2.92	5.51	1.57	26.98	2.19	0.33	0.78	40.28		
10		QUINTILE 3	142,783	2.56	5.30	1.66	27.64	2.62	0.48	0.55	40.82		
6		QUINTILE 4	139,961	2.06	8.22	0.76	15.98	6.84	0.24	0.46	34.56		
10		QUINTILE 5	167,625	2.62	6.60	1.65	24.60	1.91	0.29	1.66	39.34		
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>2.59</b>	<b>6.08</b>	<b>1.34</b>	<b>25.07</b>	<b>3.00</b>	<b>0.33</b>	<b>0.91</b>	<b>39.32</b>		

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.  
This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS							
TOTAL NON CERTIFICATED PERSONNEL							
2000-2001 quintile	FY 2000-01		FY 2000-01	Total	Total	Total	Total
	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	Non- Certificated Instructional	Non-Certificated Instructional Support	Non-Certificated Support Services	Non-Certificated
2	1	Acadia	9,984	2.00	7.81	1.00	65.50
1	2	Allen	4,402	3.86	3.63	1.82	62.47
4	3	Ascension	15,038	1.93	3.92	0.80	53.27
1	4	Assumption	4,601	2.83	6.30	1.30	73.03
1	5	Avoyelles	7,080	1.98	3.95	1.13	50.71
2	6	Beauregard	6,041	2.48	7.12	0.66	64.06
4	7	Bienville	2,585	3.87	5.42	1.16	69.25
3	8	Bossier	18,797	2.18	4.04	1.44	53.09
3	9	Caddo	45,119	2.50	7.05	2.48	68.97
4	10	Calcasieu	32,261	2.45	6.63	1.92	55.45
1	11	Caldwell	1,879	4.79	5.85	-	66.52
4	12	Cameron	1,953	5.12	5.63	-	67.59
1	13	Catahoula	1,910	4.19	7.33	1.05	77.49
2	14	Claiborne	2,850	3.51	4.21	1.05	67.02
1	15	Concordia	3,919	5.36	4.59	0.26	65.07
3	16	DeSoto	5,057	2.97	5.73	1.19	68.02
5	17	East Baton Rouge	54,246	3.13	5.64	1.05	56.30
1	18	East Carroll	1,848	4.87	4.87	-	69.81
1	19	East Feliciana	2,628	3.42	5.71	1.52	68.11
1	20	Evangeline	6,407	3.12	4.68	1.09	60.40
1	21	Franklin	3,930	3.82	4.33	0.76	56.49
1	22	Grant	3,594	3.62	4.45	1.67	63.72
2	23	Iberia	14,547	3.09	4.61	2.61	54.44
5	24	Iberville	4,962	2.82	6.25	1.41	60.06
2	25	Jackson	2,568	3.89	5.06	0.39	68.93
5	26	Jefferson	50,891	1.81	8.33	2.28	62.70
2	27	Jefferson Davis	5,875	3.23	5.96	1.53	59.23
5	28	Lafayette	28,931	2.00	5.18	1.80	44.49
2	29	LaFourche	15,165	2.11	4.75	0.86	52.03
1	30	LaSalle	2,656	4.89	6.02	0.75	61.37
3	31	Lincoln	6,696	2.39	4.63	0.45	44.80
1	32	Livingston	19,723	1.83	4.77	1.22	46.14
1	33	Madison	2,584	3.10	6.19	0.39	59.60
2	34	Morehouse	5,378	3.16	6.32	1.67	56.15
2	35	Natchitoches	7,025	1.99	3.84	1.42	57.08
4	36	Orleans	77,610	1.73	10.24	0.26	43.11
2	37	Ouachita	17,479	4.69	5.32	1.89	60.36
5	38	Plaquemines	4,978	2.81	6.83	2.61	64.08
5	39	Point Coupee	3,369	4.16	6.53	1.48	63.82
3	40	Rapides	23,467	3.15	4.09	2.00	60.81
1	41	Red River	1,917	3.13	6.26	0.52	78.77
1	42	Richland	3,760	3.19	5.85	-	65.69
1	43	Sabine	4,376	2.51	4.57	1.14	66.27
3	44	St. Bernard	8,536	2.46	4.33	1.05	48.38
5	45	St. Charles	9,894	3.23	7.38	1.41	59.73
1	46	St. Helena	1,463	3.42	6.15	0.68	76.56
5	47	St. James	4,189	4.77	6.45	1.67	64.69
3	48	St. John	6,436	2.95	5.75	1.40	53.60
1	49	St. Landry	15,457	2.07	3.82	0.97	60.81
1	50	St. Martin	8,626	2.32	3.94	0.93	52.28
2	51	St. Mary	10,724	3.17	6.43	0.93	61.36
2	52	St. Tammany	32,392	2.35	5.71	2.32	58.32
1	53	Tangipahoa	18,197	2.14	4.40	0.99	55.50
2	54	Tensas	1,102	6.35	9.07	1.81	116.15
3	55	Terrebonne	19,774	2.17	4.40	0.56	51.94
1	56	Union	3,589	3.90	4.18	0.28	61.86
3	57	Vermillion	8,901	2.70	5.17	1.46	46.96
1	58	Vernon	10,215	2.25	4.50	0.59	65.49
1	59	Washington	4,664	2.57	5.36	1.29	64.11
2	60	Webster	7,727	3.24	3.49	0.26	48.79
5	61	West Baton Rouge	3,781	3.97	4.50	1.59	52.37
1	62	West Carroll	2,467	4.46	5.27	2.43	47.83
5	63	West Feliciana	2,384	4.19	9.23	-	76.34
2	64	Winn	2,943	2.72	5.44	1.02	72.04
4	65	City of Monroe	10,514	2.57	5.42	0.95	59.35
1	66	City of Bogalusa	3,162	4.11	8.22	1.90	72.42
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>14.61</b>	<b>2.81</b>	<b>39.32</b>	<b>56.74</b>
25		QUINTILE 1	145,054	15.53	2.33	41.49	59.35
15		QUINTILE 2	141,800	15.75	2.93	40.28	58.96
10		QUINTILE 3	142,783	14.67	3.22	40.82	58.72
6		QUINTILE 4	139,961	11.55	2.99	34.56	49.09
10		QUINTILE 5	167,625	15.34	2.62	39.34	57.31
<b>66</b>		<b>STATE TOTAL</b>	<b>737,223</b>	<b>14.61</b>	<b>2.81</b>	<b>39.32</b>	<b>56.74</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.  
This change should be considered in comparisons with totals from prior reports.

III. OTHER REPORTED PERSONNEL : PER 1000 STUDENTS					
2000-2001 quintile	FY 2000-01		FY 2000-2001 Elementary/ Secondary	School Board	Total Other Reported Personnel
	LEA	SCHOOL DISTRICT	Membership	Member	
2	1	Acadia	9,984	1.30	1.30
1	2	Allen	4,402	-	-
4	3	Ascension	15,038	0.73	0.73
1	4	Assumption	4,601	1.96	1.96
1	5	Avoyelles	7,080	1.84	1.84
2	6	Beauregard	6,041	-	-
4	7	Bienville	2,585	2.71	2.71
3	8	Bossier	18,797	0.64	0.64
3	9	Caddo	45,119	0.24	0.24
4	10	Calcasieu	32,261	0.46	0.46
1	11	Caldwell	1,879	5.32	5.32
4	12	Cameron	1,953	3.07	3.07
1	13	Catahoula	1,910	4.71	4.71
2	14	Claiborne	2,850	3.16	3.16
1	15	Concordia	3,919	2.30	2.30
3	16	DeSoto	5,057	2.18	2.18
5	17	East Baton Rouge	54,246	0.24	0.24
1	18	East Carroll	1,848	4.33	4.33
1	19	East Feliciana	2,628	4.57	4.57
1	20	Evangeline	6,407	-	-
1	21	Franklin	3,930	1.78	1.78
1	22	Grant	3,594	2.23	2.23
2	23	Iberia	14,547	0.89	0.89
5	24	Iberville	4,962	3.02	3.02
2	25	Jackson	2,568	3.89	3.89
5	26	Jefferson	50,891	-	-
2	27	Jefferson Davis	5,875	-	-
5	28	Lafayette	28,931	0.28	0.28
2	29	LaFourche	15,165	0.92	0.92
1	30	LaSalle	2,656	3.77	3.77
3	31	Lincoln	6,696	1.94	1.94
1	32	Livingston	19,723	0.46	0.46
1	33	Madison	2,584	3.10	3.10
2	34	Morehouse	5,378	1.30	1.30
2	35	Natchitoches	7,025	1.57	1.57
4	36	Orleans	77,610	0.04	0.04
2	37	Ouachita	17,479	0.40	0.40
5	38	Plaquemines	4,978	-	-
5	39	Point Coupee	3,369	2.37	2.37
3	40	Rapides	23,467	0.38	0.38
1	41	Red River	1,917	3.65	3.65
1	42	Richland	3,760	2.39	2.39
1	43	Sabine	4,376	2.06	2.06
3	44	St. Bernard	8,536	1.29	1.29
5	45	St. Charles	9,894	0.71	0.71
1	46	St. Helena	1,463	4.10	4.10
5	47	St. James	4,189	1.67	1.67
3	48	St. John	6,436	1.71	1.71
1	49	St. Landry	15,457	0.65	0.65
1	50	St. Martin	8,626	0.58	0.58
2	51	St. Mary	10,724	1.03	1.03
2	52	St. Tammany	32,392	0.46	0.46
1	53	Tangipahoa	18,197	0.49	0.49
2	54	Tensas	1,102	6.35	6.35
3	55	Terrebonne	19,774	0.76	0.76
1	56	Union	3,589	2.51	2.51
3	57	Vermillion	8,901	0.90	0.90
1	58	Vernon	10,215	1.47	1.47
1	59	Washington	4,664	1.93	1.93
2	60	Webster	7,727	1.55	1.55
5	61	West Baton Rouge	3,781	2.64	2.64
1	62	West Carroll	2,467	2.84	2.84
5	63	West Feliciana	2,384	2.10	2.10
2	64	Winn	2,943	3.74	3.74
4	65	City of Monroe	10,514	0.57	0.57
1	66	City of Bogalusa	3,162	2.21	2.21
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>0.78</b>	<b>0.78</b>
25		QUINTILE 1	145,054	1.48	1.48
15		QUINTILE 2	141,800	0.99	0.99
10		QUINTILE 3	142,783	0.71	0.71
6		QUINTILE 4	139,961	0.34	0.34
10		QUINTILE 5	167,625	0.44	0.44
<b>66</b>		<b>STATE TOTAL</b>	<b>737,223</b>	<b>0.78</b>	<b>0.78</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.  
This change should be considered in comparisons with totals from prior reports.

TOTAL PERSONNEL : PER 1000 STUDENTS						
TOTAL REGULAR EMPLOYEES CERTIFICATED AND NON-CERTIFICATED						
2000-2001 quintile	FY 2000-01		FY 2000-2001		OTHER	
	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	REGULAR CERTIFICATED NON-CERTIFICATED	REPORTED PERSONNEL	Grand Total
2	1	Acadia	9,984	144.63	1.30	145.93
1	2	Allen	4,402	152.20	-	152.20
4	3	Ascension	15,038	135.32	0.73	136.06
1	4	Assumption	4,601	159.10	1.96	161.05
1	5	Avoyelles	7,080	124.58	1.84	126.41
2	6	Beauregard	6,041	146.66	-	146.66
4	7	Bienville	2,585	157.83	2.71	160.54
3	8	Bossier	18,797	126.94	0.64	127.57
3	9	Caddo	45,119	150.27	0.24	150.51
4	10	Calcasieu	32,261	136.70	0.46	137.16
1	11	Caldwell	1,879	154.34	5.32	159.66
4	12	Cameron	1,953	161.80	3.07	164.87
1	13	Catahoula	1,910	170.16	4.71	174.87
2	14	Claiborne	2,850	156.14	3.16	159.30
1	15	Concordia	3,919	145.96	2.30	148.25
3	16	DeSoto	5,057	150.68	2.18	152.86
5	17	East Baton Rouge	54,246	138.30	0.24	138.54
1	18	East Carroll	1,848	154.22	4.33	158.55
1	19	East Feliciana	2,628	151.07	4.57	155.63
1	20	Evangeline	6,407	140.00	-	140.00
1	21	Franklin	3,930	139.69	1.78	141.48
1	22	Grant	3,594	142.74	2.23	144.96
2	23	Iberia	14,547	137.42	0.89	138.31
5	24	Iberville	4,962	142.48	3.02	145.51
2	25	Jackson	2,568	154.21	3.89	158.10
5	26	Jefferson	50,891	143.44	-	143.44
2	27	Jefferson Davis	5,875	138.89	-	138.89
5	28	Lafayette	28,931	124.33	0.28	124.61
2	29	LaFourche	15,165	144.94	0.92	145.86
1	30	LaSalle	2,656	141.19	3.77	144.95
3	31	Lincoln	6,696	127.99	1.94	129.93
1	32	Livingston	19,723	118.09	0.46	118.54
1	33	Madison	2,584	140.48	3.10	143.58
2	34	Morehouse	5,378	138.34	1.30	139.64
2	35	Natchitoches	7,025	133.67	1.57	135.23
4	36	Orleans	77,610	112.23	0.04	112.27
2	37	Ouachita	17,479	141.88	0.40	142.29
5	38	Plaquemines	4,978	141.82	-	141.82
5	39	Point Coupee	3,369	140.10	2.37	142.48
3	40	Rapides	23,467	142.37	0.38	142.75
1	41	Red River	1,917	173.71	3.65	177.36
1	42	Richland	3,760	148.40	2.39	150.80
1	43	Sabine	4,376	149.91	2.06	151.97
3	44	St. Bernard	8,536	132.85	1.29	134.14
5	45	St. Charles	9,894	153.33	0.71	154.03
1	46	St. Helena	1,463	163.36	4.10	167.46
5	47	St. James	4,189	146.34	1.67	148.01
3	48	St. John	6,436	142.64	1.71	144.34
1	49	St. Landry	15,457	142.91	0.65	143.56
1	50	St. Martin	8,626	131.46	0.58	132.04
2	51	St. Mary	10,724	142.20	1.03	143.23
2	52	St. Tammany	32,392	143.06	0.46	143.52
1	53	Tangipahoa	18,197	125.63	0.49	126.12
2	54	Tensas	1,102	215.97	6.35	222.32
3	55	Terrebonne	19,774	135.63	0.76	136.39
1	56	Union	3,589	135.41	2.51	137.92
3	57	Vermillion	8,901	127.63	0.90	128.52
1	58	Vernon	10,215	147.63	1.47	149.09
1	59	Washington	4,664	150.09	1.93	152.02
2	60	Webster	7,727	125.66	1.55	127.22
5	61	West Baton Rouge	3,781	131.98	2.64	134.62
1	62	West Carroll	2,467	135.39	2.84	138.22
5	63	West Feliciana	2,384	169.88	2.10	171.98
2	64	Winn	2,943	156.98	3.74	160.72
4	65	City of Monroe	10,514	135.53	0.57	136.10
1	66	City of Bogalusa	3,162	158.76	2.21	160.97
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>136.89</b>	<b>0.78</b>	<b>137.67</b>
25		QUINTILE 1	145,054	138.73	1.48	140.21
15		QUINTILE 2	141,800	142.29	0.99	143.28
10		QUINTILE 3	142,783	140.04	0.71	140.75
6		QUINTILE 4	139,961	123.63	0.34	123.98
10		QUINTILE 5	167,625	139.11	0.44	139.54
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>136.89</b>	<b>0.78</b>	<b>137.67</b>

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.  
This change should be considered in comparisons with totals from prior reports.



### Number And Average Salaries For Classroom and Other Teachers Reported In PEP As Of 1 October 1999

Notes: 1. Salary data includes PIP.

2. Table reflects correction by St. Tammany Parish of 337 special education teachers (333 full-time; 4 part-time) that were initially coded in PEP as counselors.

2000-01		Classroom Teachers												
quintile	LEA	SCHOOL DISTRICT	Regular Programs		Special Education		Vocational Education		Other Instr Programs		Special Programs		Adult Education	
			Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary
2	001	Acadia Parish	573	\$28,545	106	\$29,105	28	\$34,417	0	\$0	14	\$27,382	2	\$41,634
1	002	Allen Parish	243	\$27,899	49	\$28,257	21	\$32,282			13	\$26,460	1	\$35,566
4	003	Ascension Parish	704	\$34,229	159	\$34,927	33	\$37,352	17	\$37,882	23	\$37,796	5	\$43,750
1	004	Assumption Parish	228	\$31,282	60	\$29,028	17	\$35,210	4	\$39,327	13	\$32,642		
1	005	Avoyelles Parish	318	\$28,531	84	\$28,571	24	\$34,402			34	\$27,345		
2	006	Beauregard Parish	313	\$29,492	60	\$28,597	24	\$31,325	7	\$35,659	18	\$29,995	1	\$31,819
4	007	Bienville Parish	167	\$31,007	23	\$30,439	1	\$44,580			12	\$29,815	1	\$28,311
3	008	Bossier Parish	834	\$30,710	172	\$29,506	46	\$30,888	35	\$34,212	49	\$29,631	4	\$36,367
3	009	Caddo Parish	2,115	\$35,575	554	\$35,329	49	\$37,714	157	\$38,571	103	\$36,765	4	\$40,766
4	010	Calcasieu Parish	1,613	\$31,769	406	\$30,980	81	\$35,031	2	\$0	92	\$28,991	2	\$37,330
1	011	Caldwell Parish	103	\$26,999	17	\$29,256	7	\$34,465	4	\$30,785	12	\$24,175		
4	012	Cameron Parish	108	\$33,562	24	\$29,189	11	\$38,964			3	\$25,698		
1	013	Catahoula Parish	105	\$25,102	23	\$24,220	14	\$31,462	6	\$29,599	6	\$25,737		
2	014	Claiborne Parish	156	\$28,882	29	\$27,169	11	\$31,081	4	\$34,040	8	\$27,098	1	\$38,809
1	015	Concordia Parish	227	\$29,114	29	\$29,737	5	\$32,738	4	\$43,016	8	\$28,200	2	\$28,970
3	016	DeSoto Parish	273	\$30,264	54	\$30,787	17	\$34,351	6	\$33,625	17	\$29,632	1	\$41,513
5	017	E. Baton Rouge Parish	2,689	\$32,814	686	\$34,257	174	\$34,778	62	\$34,318	157	\$32,790	6	\$31,917
1	018	East Carroll Parish	99	\$27,876	19	\$28,015	7	\$31,020			5	\$27,247		
1	019	East Feliciana Parish	147	\$27,010	23	\$27,557	9	\$31,161	5	\$0	10	\$25,908	1	\$25,831
1	020	Evangeline Parish	295	\$28,146	80	\$29,159	22	\$31,277			32	\$25,705		
1	021	Franklin Parish	235	\$26,510	31	\$26,482	14	\$30,197	7	\$23,753	14	\$25,167		
1	022	Grant Parish	176	\$28,316	42	\$27,810	10	\$33,178	5	\$24,985	9	\$24,568		
2	023	Iberia Parish	672	\$31,797	231	\$30,122	50	\$33,469	22	\$35,110	38	\$33,343		
5	024	Iberville Parish	259	\$34,327	43	\$38,957	20	\$39,712	9	\$33,695	23	\$36,516		
2	025	Jackson Parish	147	\$25,245	24	\$24,170	13	\$27,462	1	\$20,597	3	\$19,094		
5	026	Jefferson Parish	2,173	\$33,462	924	\$33,312	101	\$36,223	38	\$38,698	163	\$33,480	2	\$36,784
2	027	Jefferson Davis Parish	269	\$32,254	65	\$30,945	23	\$34,393	1	\$0	19	\$32,056	1	\$38,651
5	028	Lafayette Parish	1,443	\$33,098	342	\$33,237	33	\$36,164	86	\$36,364	78	\$28,064	5	\$38,704
2	029	Lafourche Parish	794	\$29,808	299	\$28,710	45	\$34,232	8	\$0	63	\$32,549	3	\$31,212
1	030	LaSalle Parish	140	\$27,674	18	\$26,617	12	\$28,077	2	\$26,900	10	\$28,860		
3	031	Lincoln Parish	360	\$29,755	53	\$29,717	19	\$34,654	25	\$27,193	11	\$28,470	1	\$31,580
1	032	Livingston Parish	1,006	\$33,697	146	\$34,086	44	\$36,354			19	\$33,822	2	\$31,092
1	033	Madison Parish	122	\$27,666	26	\$24,787	5	\$26,326	1	\$21,450	7	\$28,410	1	\$31,187
2	034	Morehouse Parish	289	\$27,207	64	\$28,346	12	\$29,508	6	\$37,662	11	\$26,981	3	\$31,194
2	035	Natchitoches Parish	308	\$28,923	95	\$29,772	16	\$32,364	9	\$29,806	33	\$29,609	2	\$36,018
4	036	Orleans Parish	3,750	\$33,945	971	\$36,347	1	\$44,066	5	\$36,081	296	\$38,366		
2	037	Ouachita Parish	905	\$33,077	224	\$33,150	30	\$34,833	6	\$50,822	14	\$35,334	5	\$31,389
5	038	Plaquemines Parish	266	\$31,421	48	\$32,106			4	\$25,848	15	\$34,507		
5	039	Pointe Coupee Parish	153	\$28,093	30	\$26,491	8	\$31,696	2	\$0	12	\$27,580	2	\$42,164
3	040	Rapides Parish	1,070	\$29,471	343	\$29,524	67	\$31,870	11	\$0	122	\$29,468	5	\$32,276
1	041	Red River Parish	140	\$25,048	19	\$25,710	7	\$26,842	5	\$36,398	10	\$25,463	1	\$32,945
1	042	Richland Parish	212	\$26,878	57	\$25,563	10	\$31,870	9	\$31,715	9	\$24,819		
1	043	Sabine Parish	216	\$29,124	51	\$29,254	24	\$32,280	4	\$26,914	4	\$27,181	1	\$40,593
3	044	St. Bernard Parish	449	\$30,491	124	\$29,492	20	\$32,217	6	\$28,915	13	\$38,914	1	\$0
5	045	St. Charles Parish	557	\$35,752	125	\$36,216	22	\$35,972	31	\$38,018	29	\$35,455	2	\$45,914
1	046	St. Helena Parish	73	\$27,524	13	\$26,094	5	\$33,953	1	\$0	9	\$32,269		
5	047	St. James Parish	206	\$35,067	39	\$35,911	12	\$36,990			22	\$33,212	1	\$34,015
3	048	St. John Parish	321	\$31,712	105	\$28,101			5	\$37,473	33	\$29,371		
1	049	St. Landry Parish	805	\$31,512	201	\$31,851	37	\$37,665	2	\$0	22	\$34,466	5	\$39,225
1	050	St. Martin Parish	435	\$31,402	102	\$30,743	18	\$36,111	4	\$36,514	30	\$29,940	3	\$29,507
2	051	St. Mary Parish	548	\$32,693	99	\$34,108	27	\$36,965	4	\$0	34	\$34,569	5	\$44,001
2	052	St. Tammany Parish	1,556	\$34,960	508	\$34,141	76	\$36,969	54	\$34,117	37	\$32,516	3	\$40,508
1	053	Tangipahoa Parish	848	\$33,707	180	\$33,098	42	\$38,089	7	\$26,000	2	\$31,250	2	\$38,351
2	054	Tensas Parish	60	\$24,552	18	\$22,683	7	\$30,537			3	\$25,741	5	\$0
3	055	Terrebonne Parish	941	\$32,635	263	\$31,422	67	\$36,602	48	\$32,755	60	\$35,271	3	\$40,872
1	056	Union Parish	170	\$27,263	28	\$26,530	14	\$29,000	1	\$24,974	11	\$23,596	1	\$22,112
3	057	Vermilion Parish	431	\$33,178	89	\$32,737	29	\$37,670			36	\$34,332	1	\$42,564
1	058	Vernon Parish	504	\$29,523	122	\$29,311	31	\$31,763	4	\$0	44	\$27,678	3	\$40,297
1	059	Washington Parish	243	\$30,687	62	\$28,927	18	\$35,013	2	\$30,118	19	\$29,674		
2	060	Webster Parish	359	\$33,731	80	\$33,118	26	\$34,897			21	\$31,768	2	\$32,134
5	061	W. Baton Rouge Parish	174	\$31,452	32	\$32,586	11	\$32,833	7	\$35,807	15	\$29,823	1	\$37,171
1	062	West Carroll Parish	132	\$26,783	25	\$24,977	15	\$28,839			13	\$23,260		
5	063	West Feliciana Parish	133	\$35,783	38	\$34,432	5	\$40,776	2	\$30,296	17	\$24,257		
2	064	Winn Parish	155	\$26,194	34	\$26,723	14	\$30,307	2	\$31,755	5	\$21,597	1	\$37,770
4	065	City of Monroe	413	\$27,206	116	\$27,965	14	\$28,509	30	\$32,569	24	\$25,851	1	\$23,662
1	066	City of Bogalusa	156	\$26,654	38	\$27,063	10	\$30,823	3	\$0	10	\$26,538		
<b>0</b>	<b>999</b>	<b>State Totals</b>	<b>36,084</b>	<b>\$32,071</b>	<b>9,244</b>	<b>\$32,295</b>	<b>1,685</b>	<b>\$34,473</b>	<b>792</b>	<b>\$35,072</b>	<b>2,121</b>	<b>\$32,147</b>	<b>105</b>	<b>\$36,628</b>

26	QUINTILE 1	7,378	\$30,137	1,545	\$29,854	442	\$33,527	80	\$31,543	375	\$28,008	23	\$34,830
15	QUINTILE 2	7,104	\$31,567	1,936	\$31,237	402	\$34,059	124	\$34,206	321	\$31,538	34	\$36,523
9	QUINTILE 3	6,794	\$32,416	1,757	\$31,767	314	\$34,509	293	\$35,532	444	\$32,619	20	\$37,273
6	QUINTILE 4	6,755	\$32,962	1,699	\$34,187	141	\$35,366	54	\$34,569	450	\$35,453	9	\$38,376
10	QUINTILE 5	8,053	\$33,233	2,307	\$33,786	386	\$35,626	241	\$35,997	531	\$32,226	19	\$37,154
<b>66</b>	<b>STATE TOTAL</b>	<b>36,084</b>	<b>\$32,071</b>	<b>9,244</b>	<b>\$32,295</b>	<b>1,685</b>	<b>\$34,473</b>	<b>792</b>	<b>\$35,072</b>	<b>2,121</b>	<b>\$32,147</b>	<b>105</b>	<b>\$36,628</b>

### Number And Average Salaries For Classroom Teachers Reported In PEP As Of 1 October 1999

Notes: 1. Salary data includes PIP.  
2. Table reflects correction by St. Tammany Parish of 337 special education teachers (333 full-time; 4 part-time) that were initially coded in PEP as counselors.

1999-2000			Total Classroom Teachers		Librarians, Media-based Teachers, Staff Instructors		All Reported Teachers	
quintile	LEA	SCHOOL DISTRICT	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary
2	001	Acadia Parish	723	\$28,968	19	\$33,646	742	\$28,991
1	002	Allen Parish	327	\$28,208	9	\$32,162	336	\$28,317
4	003	Ascension Parish	941	\$34,661	21	\$41,639	962	\$34,814
1	004	Assumption Parish	322	\$31,227	3	\$35,944	325	\$31,271
1	005	Avoyelles Parish	460	\$28,774	12	\$31,993	472	\$28,857
2	006	Beauregard Parish	423	\$29,509	10	\$38,509	433	\$29,722
4	007	Bienville Parish	204	\$30,926	4	\$32,376	208	\$30,954
3	008	Bossier Parish	1,140	\$30,562	33	\$34,013	1,173	\$30,660
3	009	Caddo Parish	2,982	\$35,732	87	\$42,958	3,069	\$35,941
4	010	Calcasieu Parish	2,196	\$31,634	68	\$35,327	2,264	\$31,746
1	011	Caldwell Parish	143	\$27,505	1	\$28,864	144	\$27,515
4	012	Cameron Parish	146	\$33,089	6	\$38,914	152	\$33,318
1	013	Catahoula Parish	154	\$25,720	2	\$22,445	156	\$25,683
2	014	Claiborne Parish	209	\$28,838	3	\$37,153	212	\$28,957
1	015	Concordia Parish	275	\$29,476	8	\$33,150	283	\$29,571
3	016	DeSoto Parish	368	\$30,581	11	\$32,278	379	\$30,631
5	017	E. Baton Rouge Parish	3,774	\$33,181	109	\$37,592	3,883	\$33,306
1	018	East Carroll Parish	130	\$28,042	2	\$33,758	132	\$28,128
1	019	East Feliciana Parish	195	\$27,211	4	\$30,653	199	\$27,283
1	020	Evangeline Parish	429	\$28,314	12	\$32,623	441	\$28,431
1	021	Franklin Parish	301	\$26,597	3	\$29,203	304	\$26,624
1	022	Grant Parish	242	\$28,221	6	\$31,251	248	\$28,296
2	023	Iberia Parish	1,013	\$31,628	28	\$33,911	1,041	\$31,689
5	024	Iberville Parish	354	\$35,331	8	\$37,647	362	\$35,382
2	025	Jackson Parish	188	\$25,142	1	\$20,804	189	\$25,118
5	026	Jefferson Parish	3,401	\$33,532	47	\$38,014	3,448	\$33,594
2	027	Jefferson Davis Parish	378	\$32,165	13	\$37,732	391	\$32,352
5	028	Lafayette Parish	1,987	\$33,128	45	\$36,122	2,032	\$33,192
2	029	Lafourche Parish	1,212	\$29,849	28	\$33,446	1,240	\$29,931
1	030	LaSalle Parish	182	\$27,657	7	\$30,029	189	\$27,745
3	031	Lincoln Parish	469	\$29,806	16	\$30,110	485	\$29,816
1	032	Livingston Parish	1,217	\$33,838	13	\$36,769	1,230	\$33,869
1	033	Madison Parish	162	\$27,167	6	\$31,049	168	\$27,312
2	034	Morehouse Parish	385	\$27,526	7	\$31,455	392	\$27,597
2	035	Natchitoches Parish	463	\$29,307	16	\$31,845	479	\$29,393
4	036	Orleans Parish	5,023	\$34,679	82	\$39,712	5,105	\$34,761
2	037	Ouachita Parish	1,184	\$33,173	32	\$36,479	1,216	\$33,261
5	038	Plaquemines Parish	333	\$31,592	10	\$35,997	343	\$31,722
5	039	Pointe Coupee Parish	207	\$28,119	4	\$34,507	211	\$28,243
3	040	Rapides Parish	1,618	\$29,592	53	\$33,500	1,671	\$29,719
1	041	Red River Parish	182	\$25,463			182	\$25,463
1	042	Richland Parish	297	\$26,846			297	\$26,846
1	043	Sabine Parish	300	\$29,383	11	\$30,969	311	\$29,439
3	044	St. Bernard Parish	613	\$30,518	18	\$32,706	631	\$30,581
5	045	St. Charles Parish	766	\$35,925	20	\$39,253	786	\$36,010
1	046	St. Helena Parish	101	\$28,146	1	\$33,219	102	\$28,200
5	047	St. James Parish	280	\$35,116	13	\$39,868	293	\$35,327
3	048	St. John Parish	464	\$30,790	5	\$35,505	469	\$30,841
1	049	St. Landry Parish	1,072	\$31,879	17	\$35,374	1,089	\$31,935
1	050	St. Martin Parish	592	\$31,386	15	\$36,624	607	\$31,517
2	051	St. Mary Parish	717	\$33,223	23	\$37,649	740	\$33,363
2	052	St. Tammany Parish	2,234	\$34,790	56	\$38,056	2,290	\$34,871
1	053	Tangipahoa Parish	1,081	\$33,774	27	\$38,422	1,108	\$33,888
2	054	Tensas Parish	93	\$24,696			93	\$24,696
3	055	Terrebonne Parish	1,382	\$32,733	53	\$35,247	1,435	\$32,825
1	056	Union Parish	225	\$27,063	9	\$27,394	234	\$27,076
3	057	Vermilion Parish	586	\$33,420	20	\$34,615	606	\$33,460
1	058	Vernon Parish	708	\$29,509	18	\$34,277	726	\$29,628
1	059	Washington Parish	344	\$30,542			344	\$30,542
2	060	Webster Parish	488	\$33,600	20	\$36,414	508	\$33,712
5	061	W. Baton Rouge Parish	240	\$31,716	10	\$37,481	250	\$31,948
1	062	West Carroll Parish	185	\$26,474	4	\$29,286	189	\$26,534
5	063	West Feliciana Parish	195	\$34,609	4	\$38,829	199	\$34,694
2	064	Winn Parish	211	\$26,556	7	\$30,544	218	\$26,688
4	065	City of Monroe	598	\$27,591	20	\$30,249	618	\$27,678
1	066	City of Bogalusa	217	\$26,909	1	\$34,590	218	\$26,945
0	999	<b>State Totals</b>	<b>50,031</b>	<b>\$32,241</b>	<b>1,221</b>	<b>\$36,242</b>	<b>51,252</b>	<b>\$32,337</b>

26	QUINTILE 1	9,843	\$30,182	191	\$33,687	10,034	\$32,139
15	QUINTILE 2	9,921	\$31,641	263	\$35,623	10,184	\$31,009
9	QUINTILE 3	9,622	\$32,456	296	\$36,488	9,918	\$31,433
6	QUINTILE 4	9,108	\$33,366	201	\$37,318	9,309	\$33,453
10	QUINTILE 5	11,537	\$33,428	270	\$37,572	11,807	\$33,524
66	<b>STATE TOTALS</b>	<b>50,031</b>	<b>\$32,241</b>	<b>1,221</b>	<b>\$36,242</b>	<b>51,252</b>	<b>\$32,337</b>

**Number And Average Salaries For Classroom and Other Teachers  
Reported In PEP  
As Of 1 October 2000**

Notes: 1. Salary data includes PIP.  
2. Calculation of average salaries is based on FTE of all teachers excepting those rehired out of retirement.

2000-01		Classroom Teachers												
quintile	LEA	SCHOOL DISTRICT	Regular Programs (1121)		Special Education (1122)		Vocational Education (1123)		Other Instr Programs (1124)		Special Programs (1125)		Adult Education (1126)	
			Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary
2	001	Acadia Parish	543	\$28,684	109	\$28,210	32	\$34,166	0	\$0	10	\$27,410	1	\$27,205
1	002	Allen Parish	237	\$27,268	42	\$26,077	20	\$31,874	0	\$0	14	\$25,251	1	\$34,471
4	003	Ascension Parish	690	\$32,678	157	\$33,201	36	\$35,175	16	\$36,632	22	\$35,992	4	\$42,140
1	004	Assumption Parish	238	\$29,419	58	\$27,272	17	\$33,058	3	\$35,267	15	\$31,985	0	\$0
1	005	Avoyelles Parish	326	\$28,722	74	\$28,269	23	\$34,773	0	\$0	20	\$27,905	0	\$0
2	006	Beauregard Parish	303	\$29,336	58	\$29,147	25	\$32,248	5	\$33,976	14	\$29,544	2	\$32,793
4	007	Bienville Parish	171	\$30,627	22	\$30,104	1	\$44,355	0	\$0	2	\$34,802	1	\$27,435
3	008	Bossier Parish	838	\$30,739	157	\$29,845	47	\$31,899	34	\$38,122	34	\$30,156	4	\$36,709
3	009	Caddo Parish	2099	\$34,135	543	\$33,862	49	\$36,851	166	\$38,137	108	\$35,525	4	\$42,018
4	010	Calcasieu Parish	1603	\$31,718	391	\$30,795	85	\$34,490	2	\$35,025	80	\$29,906	2	\$36,776
1	011	Caldwell Parish	97	\$26,397	22	\$28,273	7	\$33,825	4	\$27,854	10	\$23,916	0	\$0
4	012	Cameron Parish	111	\$33,519	23	\$29,902	11	\$35,322	0	\$0	3	\$21,875	0	\$0
1	013	Catahoula Parish	108	\$25,516	22	\$24,430	14	\$30,062	1	\$35,079	6	\$24,937	0	\$0
2	066	City of Bogalusa	162	\$27,026	37	\$26,977	9	\$30,846	5	\$29,942	4	\$24,652	0	\$0
1	065	City of Monroe	446	\$27,027	121	\$27,717	19	\$27,089	31	\$31,729	22	\$26,155	1	\$23,120
3	014	Claiborne Parish	151	\$27,135	28	\$25,193	11	\$29,376	4	\$30,059	7	\$23,254	1	\$36,388
5	015	Concordia Parish	221	\$29,458	31	\$29,579	5	\$32,659	2	\$47,831	8	\$27,314	3	\$37,293
1	016	DeSoto Parish	268	\$30,331	55	\$30,487	20	\$33,335	4	\$32,838	12	\$30,115	2	\$34,596
1	017	E. Baton Rouge Parish	2,605	\$29,704	662	\$30,870	153	\$32,267	58	\$34,729	139	\$31,214	5	\$31,391
1	018	East Carroll Parish	97	\$26,335	17	\$25,408	7	\$30,094	0	\$0	5	\$25,403	1	\$35,292
1	019	East Feliciana Parish	139	\$27,261	23	\$26,339	10	\$31,638	7	\$34,462	12	\$28,229	1	\$25,239
1	020	Evangeline Parish	309	\$27,596	84	\$28,457	21	\$30,962	0	\$0	19	\$25,356	0	\$0
2	021	Franklin Parish	223	\$25,286	35	\$24,535	15	\$31,073	6	\$31,390	15	\$23,572	1	\$27,107
5	022	Grant Parish	173	\$28,376	40	\$27,216	11	\$32,054	4	\$26,288	7	\$27,828	0	\$0
2	023	Iberia Parish	666	\$31,673	235	\$30,613	46	\$33,902	26	\$33,902	26	\$33,798	0	\$0
5	024	Iberville Parish	255	\$32,458	41	\$35,628	19	\$36,070	11	\$35,309	21	\$34,219	0	\$0
2	025	Jackson Parish	165	\$24,091	24	\$25,397	12	\$26,372	1	\$20,033	2	\$19,117	0	\$0
5	027	Jefferson Davis Parish	279	\$29,968	65	\$28,538	22	\$33,889	3	\$32,357	11	\$38,412	1	\$35,278
2	026	Jefferson Parish	2240	\$33,445	933	\$33,105	107	\$35,758	37	\$37,906	114	\$33,090	3	\$37,773
1	028	Lafayette Parish	1410	\$33,149	352	\$33,170	31	\$36,404	82	\$36,335	66	\$27,632	5	\$38,144
3	029	Lafourche Parish	765	\$30,149	265	\$28,619	47	\$34,672	7	\$37,370	63	\$32,511	3	\$31,068
1	030	LaSalle Parish	149	\$26,050	20	\$24,370	13	\$27,375	2	\$22,605	10	\$27,403	0	\$0
1	031	Lincoln Parish	348	\$29,817	53	\$30,111	20	\$32,421	21	\$28,299	14	\$27,651	1	\$30,692
2	032	Livingston Parish	939	\$32,504	149	\$32,451	51	\$34,737	0	\$0	18	\$33,125	2	\$29,522
2	033	Madison Parish	121	\$28,257	25	\$26,229	7	\$25,426	23	\$30,129	7	\$28,501	1	\$30,320
4	034	Morehouse Parish	288	\$26,948	64	\$27,739	10	\$29,947	5	\$35,328	17	\$30,978	3	\$34,651
2	035	Natchitoches Parish	312	\$27,482	103	\$28,446	16	\$29,906	9	\$30,185	32	\$28,867	3	\$30,506
5	036	Orleans Parish	3,577	\$34,274	836	\$35,021	32	\$37,808	17	\$48,417	22	\$36,567	0	\$0
5	037	Ouachita Parish	895	\$32,016	211	\$32,276	30	\$33,963	6	\$38,185	17	\$33,044	6	\$33,475
3	038	Plaquemines Parish	276	\$31,999	48	\$33,404	0	\$0	3	\$21,283	16	\$35,990	0	\$0
1	039	Pointe Coupee Parish	167	\$28,027	32	\$26,189	7	\$32,728	4	\$33,921	8	\$25,963	2	\$39,763
1	040	Rapides Parish	1077	\$29,345	339	\$29,464	64	\$32,229	10	\$47,628	111	\$29,121	4	\$31,858
1	041	Red River Parish	130	\$25,143	20	\$25,787	6	\$26,947	5	\$35,386	7	\$25,268	1	\$32,058
3	042	Richland Parish	197	\$26,320	63	\$24,700	12	\$31,419	11	\$31,047	10	\$25,536	0	\$0
5	043	Sabine Parish	219	\$27,644	49	\$27,796	24	\$30,325	1	\$26,467	4	\$26,460	1	\$40,463
1	044	St. Bernard Parish	430	\$30,413	130	\$29,281	16	\$31,940	6	\$28,138	14	\$37,965	2	\$39,489
5	045	St. Charles Parish	619	\$35,493	133	\$35,862	23	\$35,994	13	\$43,882	30	\$35,611	4	\$42,476
3	046	St. Helena Parish	72	\$28,824	15	\$26,636	5	\$36,627	1	\$36,646	9	\$32,212	0	\$0
1	047	St. James Parish	216	\$33,581	40	\$34,212	11	\$37,352	0	\$0	24	\$32,006	1	\$32,862
1	048	St. John Parish	304	\$31,949	107	\$27,595	0	\$0	4	\$30,805	33	\$28,810	0	\$0
2	049	St. Landry Parish	785	\$28,810	209	\$28,179	40	\$33,737	2	\$37,967	28	\$30,568	4	\$32,295
2	050	St. Martin Parish	421	\$31,044	104	\$30,267	17	\$36,057	4	\$36,131	32	\$28,893	4	\$36,493
1	051	St. Mary Parish	549	\$32,403	113	\$32,529	32	\$36,875	5	\$35,065	37	\$34,405	7	\$40,080
2	052	St. Tammany Parish	1508	\$34,214	498	\$32,865	77	\$36,916	53	\$33,946	38	\$31,361	3	\$39,140
3	053	Tangipahoa Parish	846	\$31,650	180	\$30,784	32	\$37,766	7	\$36,819	2	\$30,208	2	\$35,109
1	054	Tensas Parish	58	\$24,552	23	\$22,590	8	\$27,821	0	\$0	4	\$21,769	5	\$0
3	055	Terrebonne Parish	879	\$32,895	273	\$31,697	60	\$36,428	55	\$31,563	67	\$34,636	3	\$40,497
1	056	Union Parish	174	\$25,762	26	\$25,566	15	\$26,807	1	\$27,744	7	\$23,934	1	\$18,586
1	057	Vermilion Parish	440	\$33,162	94	\$32,311	28	\$36,221	1	\$38,317	35	\$34,748	1	\$44,794
2	058	Vernon Parish	489	\$29,646	121	\$29,346	32	\$31,670	3	\$37,953	46	\$26,846	3	\$34,668
5	061	W. Baton Rouge Parish	168	\$28,510	32	\$31,065	10	\$30,194	6	\$33,782	11	\$27,894	1	\$34,132
1	059	Washington Parish	242	\$29,236	62	\$27,453	19	\$31,485	2	\$27,790	15	\$27,716	1	\$36,170
5	060	Webster Parish	356	\$32,382	78	\$31,831	26	\$33,013	0	\$0	25	\$30,214	1	\$35,986
2	062	West Carroll Parish	133	\$26,481	25	\$25,166	15	\$28,400	0	\$0	10	\$23,866	0	\$0
4	063	West Feliciana Parish	130	\$35,276	41	\$33,048	5	\$39,988	3	\$34,867	8	\$28,280	0	\$0
1	064	Winn Parish	152	\$26,772	37	\$27,193	14	\$30,074	2	\$31,367	6	\$25,802	1	\$37,134
	999	Statewide	36,004	\$32,551	9,056	\$32,659	1,662	\$34,897	777	\$36,111	1,937	\$31,996	107	\$36,903
26		QUINTILE 1	7,365	\$30,684	1,526	\$30,536	427	\$33,972	62	\$31,342	364	\$28,885	28	\$34,775
15		QUINTILE 2	7,100	\$31,893	1,823	\$31,911	389	\$34,842	134	\$34,915	343	\$31,565	29	\$36,159
9		QUINTILE 3	6,826	\$33,210	1,726	\$32,604	316	\$35,003	284	\$35,856	472	\$33,009	23	\$38,246
6		QUINTILE 4	6,798	\$32,980	1,627	\$33,214	155	\$33,962	56	\$33,434	180	\$30,693	8	\$38,071
10		QUINTILE 5	7,915	\$33,920	2,354	\$34,238	375	\$36,289	241	\$38,836	578	\$33,782	19	\$38,500
66		STATE TOTAL	36,004	\$32,551	9,056	\$32,659	1,662	\$34,897	777	\$36,111	1,937	\$31,996	107	\$36,903

**Number And Average Salaries For Classroom Teachers  
Reported In PEP  
As Of 1 October 2000**

Notes: 1. Salary data includes PIP.  
2. Calculation of average salaries is based on FTE of all teachers excepting those rehired out of retirement.

2000-01			Total Classroom Teachers (112x)		Librarians, Media-based Teachers, Staff Instructors (1220)		All Reported Teachers	
quintile	LEA	SCHOOL DISTRICT	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary
2	001	Acadia Parish	695	\$28,842	19	\$33,931	714	\$28,977
1	002	Allen Parish	314	\$27,340	9	\$30,915	323	\$27,441
4	003	Ascension Parish	925	\$33,054	21	\$40,283	946	\$33,215
1	004	Assumption Parish	331	\$29,399	2	\$31,718	333	\$29,413
1	005	Avoyelles Parish	443	\$28,940	12	\$32,650	455	\$29,041
2	006	Beauregard Parish	407	\$29,551	13	\$38,176	420	\$29,820
4	007	Bienville Parish	197	\$30,664	4	\$31,386	201	\$30,679
3	008	Bossier Parish	1114	\$30,891	31	\$34,241	1145	\$30,981
3	009	Caddo Parish	2969	\$34,412	86	\$41,935	3055	\$34,620
4	010	Calcasieu Parish	2,163	\$31,600	67	\$35,137	2230	\$31,707
1	011	Caldwell Parish	140	\$26,928	1	\$28,364	141	\$26,938
4	012	Cameron Parish	148	\$32,853	6	\$38,815	154	\$33,086
1	013	Catahoula Parish	151	\$25,819	2	\$21,441	153	\$25,771
2	066	City of Bogalusa	217	\$27,194	0	\$0	217	\$27,194
1	065	City of Monroe	640	\$27,350	20	\$29,662	660	\$27,421
3	014	Claiborne Parish	202	\$26,957	2	\$33,548	204	\$27,022
5	015	Concordia Parish	270	\$29,687	9	\$33,274	279	\$29,793
1	016	DeSoto Parish	361	\$30,553	11	\$33,073	372	\$30,629
1	017	E. Baton Rouge Parish	3,622	\$30,167	112	\$33,574	3734	\$30,269
1	018	East Carroll Parish	127	\$26,452	3	\$32,955	130	\$26,602
1	019	East Feliciana Parish	192	\$27,701	4	\$31,134	196	\$27,771
1	020	Evangeline Parish	433	\$27,828	11	\$31,607	444	\$27,922
2	021	Franklin Parish	295	\$25,535	3	\$29,719	298	\$25,577
5	022	Grant Parish	235	\$28,298	4	\$31,179	239	\$28,347
2	023	Iberia Parish	999	\$31,653	27	\$33,470	1026	\$31,701
5	024	Iberville Parish	347	\$33,231	11	\$34,279	358	\$33,263
2	025	Jackson Parish	204	\$24,313	0	\$0	204	\$24,313
5	027	Jefferson Davis Parish	381	\$30,194	13	\$34,177	394	\$30,327
2	026	Jefferson Parish	3434	\$33,466	46	\$37,885	3480	\$33,524
1	028	Lafayette Parish	1,946	\$33,167	45	\$35,552	1991	\$33,221
3	029	Lafourche Parish	1,150	\$30,161	30	\$33,901	1180	\$30,257
1	030	LaSalle Parish	194	\$25,999	7	\$29,649	201	\$26,127
1	031	Lincoln Parish	457	\$29,832	16	\$30,818	473	\$29,865
2	032	Livingston Parish	1159	\$32,600	12	\$34,899	1171	\$32,624
2	033	Madison Parish	184	\$28,134	7	\$30,438	191	\$28,210
4	034	Morehouse Parish	387	\$27,502	8	\$30,168	395	\$27,556
2	035	Natchitoches Parish	475	\$27,936	15	\$30,007	490	\$28,000
5	036	Orleans Parish	4,484	\$34,503	91	\$38,738	4575	\$34,588
5	037	Ouachita Parish	1165	\$32,168	33	\$35,760	1198	\$32,269
3	038	Plaquemines Parish	343	\$32,290	8	\$38,611	351	\$32,435
1	039	Pointe Coupee Parish	220	\$28,053	6	\$31,197	226	\$28,137
1	040	Rapides Parish	1605	\$29,579	51	\$33,525	1656	\$29,702
1	041	Red River Parish	169	\$25,608	0	\$0	169	\$25,608
3	042	Richland Parish	293	\$26,343	0	\$0	293	\$26,343
5	043	Sabine Parish	298	\$27,905	11	\$31,438	309	\$28,031
1	044	St. Bernard Parish	598	\$30,388	18	\$33,757	616	\$30,487
5	045	St. Charles Parish	822	\$35,739	20	\$40,799	842	\$35,859
3	046	St. Helena Parish	102	\$29,262	1	\$33,219	103	\$29,300
1	047	St. James Parish	292	\$33,676	12	\$38,294	304	\$33,860
1	048	St. John Parish	448	\$30,670	5	\$37,757	453	\$30,748
2	049	St. Landry Parish	1068	\$28,947	17	\$32,821	1085	\$29,008
2	050	St. Martin Parish	582	\$30,994	15	\$36,473	597	\$31,133
1	051	St. Mary Parish	743	\$32,812	25	\$36,334	768	\$32,924
2	052	St. Tammany Parish	2177	\$33,954	54	\$37,996	2231	\$34,052
3	053	Tangipahoa Parish	1069	\$31,725	28	\$36,185	1097	\$31,839
1	054	Tensas Parish	98	\$24,206	0	\$0	98	\$24,206
3	055	Terrebonne Parish	1337	\$32,858	53	\$35,558	1390	\$32,961
1	056	Union Parish	224	\$25,729	8	\$26,996	232	\$25,773
1	057	Vermilion Parish	599	\$33,292	19	\$33,734	618	\$33,306
2	058	Vernon Parish	694	\$29,548	19	\$33,324	713	\$29,651
5	061	W. Baton Rouge Parish	228	\$29,078	10	\$33,458	238	\$29,254
1	059	Washington Parish	341	\$28,982	0	\$0	341	\$28,982
5	060	Webster Parish	486	\$32,221	20	\$35,591	506	\$32,356
2	062	West Carroll Parish	183	\$26,315	4	\$28,692	187	\$26,366
4	063	West Feliciana Parish	187	\$34,608	5	\$38,130	192	\$34,699
1	064	Winn Parish	212	\$27,128	7	\$30,349	219	\$27,231
		<b>Statewide</b>	<b>49,543</b>	<b>\$32,679</b>	<b>1,273</b>	<b>\$36,692</b>	<b>50,816</b>	<b>\$32,781</b>
25		QUINTILE 1	9,772	\$30,751	197	\$33,997	9,969	\$30,816
16		QUINTILE 2	9,818	\$32,044	313	\$36,142	10,131	\$32,173
6		QUINTILE 3	9,647	\$33,219	281	\$37,567	9,928	\$33,344
9		QUINTILE 4	8,824	\$33,001	208	\$37,570	9,032	\$33,107
10		QUINTILE 5	11,482	\$34,142	274	\$37,672	11,756	\$34,225
66		<b>STATE TOTALS</b>	<b>49,543</b>	<b>\$32,679</b>	<b>1,273</b>	<b>\$36,692</b>	<b>50,816</b>	<b>\$32,781</b>

# **EXPENDITURES BY OBJECT**

Object Series Code 100									
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY1999-00									
2000-01		FY 1999-00	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
Quintile	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS
2	1	Acadia	10,225	\$16,628,050	\$5,142,992	\$949,649	\$168,349	\$1,089,143	23,978,183
1	2	Allen	4,451	\$7,364,901	\$1,723,914	\$702,190	\$100,304	\$619,938	\$10,511,247
4	3	Ascension	14,817	\$26,976,876	\$9,426,715	\$1,275,226	\$939,657	\$1,836,320	\$40,454,794
1	4	Assumption	4,683	\$7,515,328	\$2,866,383	\$604,026	\$1,210,863	\$400,223	\$12,596,823
1	5	Avoyelles	7,408	\$10,132,849	\$3,107,910	\$917,118	\$227,368	\$1,656,368	\$16,041,613
2	6	Beauregard	6,078	\$9,726,328	\$2,651,324	\$694,522	\$522,111	\$747,851	\$14,342,136
4	7	Bienville	2,749	\$5,488,615	\$1,243,518	\$45,280	\$4,300	\$546,325	\$7,328,038
3	8	Bossier	18,800	\$27,618,651	\$8,534,191	\$1,653,714	\$2,949,282	\$1,797,146	\$42,552,984
3	9	Caddo	46,327	\$82,807,965	\$29,712,793	\$1,827,821	\$8,274,550	\$5,702,141	\$128,325,270
4	10	Calcasieu	32,590	\$53,976,921	\$17,835,406	\$2,991,931	\$403,671	\$5,052,658	\$80,260,587
1	11	Caldwell	1,897	\$3,118,074	\$812,155	\$256,017	\$149,925	\$437,388	\$4,773,559
4	12	Cameron	1,986	\$3,819,430	\$891,263	\$472,693	\$30,937	\$132,144	\$5,346,467
1	13	Catahoula	1,989	\$3,036,937	\$727,010	\$396,468	\$109,964	\$308,067	\$4,578,446
2	14	Claiborne	2,890	\$4,876,883	\$1,360,252	\$393,084	\$201,419	\$524,136	\$7,355,774
1	15	Concordia	3,995	\$7,137,549	\$1,326,188	\$218,085	\$741,380	\$168,977	\$9,592,179
3	16	DeSoto	5,153	\$8,319,662	\$2,549,624	\$604,221	\$307,904	\$819,577	\$12,600,988
5	17	East Baton Rouge	55,660	\$93,876,868	\$34,259,083	\$5,751,923	\$4,744,556	\$8,977,785	\$147,610,215
1	18	East Carroll	1,969	\$3,426,069	\$671,788	\$105,811	\$50,645	\$567,720	\$4,822,033
1	19	East Feliciana	2,767	\$4,242,366	\$1,059,535	\$288,448	\$232,485	\$366,074	\$6,188,908
1	20	Evangeline	6,482	\$8,498,827	\$3,214,540	\$679,360	\$308,353	\$1,244,893	\$13,945,973
1	21	Franklin	4,082	\$6,952,421	\$1,248,488	\$480,742	\$314,297	\$601,107	\$9,597,055
1	22	Grant	3,617	\$5,297,653	\$1,599,187	\$324,217	\$236,621	\$424,766	\$7,882,444
2	23	Iberia	14,674	\$23,491,516	\$10,558,708	\$1,838,417	\$983,287	\$2,681,791	\$39,553,719
5	24	Iberville	5,110	\$8,629,701	\$2,429,710	\$773,860	\$1,124,910	\$1,110,543	\$14,068,724
2	25	Jackson	2,689	\$4,656,387	\$1,003,016	\$371,092	\$170,572	\$349,983	\$6,551,050
5	26	Jefferson	51,837	\$78,242,149	\$46,782,525	\$4,080,543	\$4,094,607	\$6,947,914	\$140,147,738
2	27	Jefferson Davis	5,984	\$9,016,801	\$2,929,230	\$801,915	\$95,577	\$898,068	\$13,741,591
5	28	Lafayette	30,267	\$50,237,962	\$17,613,132	\$1,295,370	\$3,218,030	\$4,565,156	\$76,929,650
2	29	LaFourche	15,371	\$26,349,612	\$11,573,119	\$1,480,411	\$922,621	\$2,350,212	\$42,675,975
1	30	LaSalle	2,671	\$4,389,692	\$980,707	\$394,828	\$173,189	\$553,242	\$6,491,658
3	31	Lincoln	6,812	\$10,844,523	\$2,366,639	\$636,682	\$873,922	\$566,229	\$15,287,995
1	32	Livingston	19,412	\$35,217,500	\$7,085,300	\$1,872,867	\$672,336	\$1,261,188	\$46,109,191
1	33	Madison	2,641	\$3,519,716	\$981,594	\$154,825	\$193,256	\$486,003	\$5,335,394
2	34	Morehouse	5,491	\$8,614,371	\$2,822,435	\$411,585	\$203,648	\$813,233	\$12,865,272
2	35	Natchitoches	7,023	\$10,241,763	\$3,720,075	\$530,334	\$660,994	\$1,753,271	\$16,906,437
4	36	Orleans	80,531	\$127,186,756	\$42,815,988	\$4,643,473	\$3,928,035	\$20,981,874	\$199,556,126
2	37	Ouachita	17,248	\$33,255,751	\$10,339,543	\$418,599	\$993,295	\$2,114,145	\$47,121,333
5	38	Plaquemines	4,983	\$8,907,461	\$2,313,846	\$0	\$214,356	\$1,039,877	\$12,475,540
5	39	Point Coupee	3,351	\$4,844,157	\$1,390,464	\$254,923	\$94,011	\$484,935	\$7,068,490
3	40	Rapides	23,930	\$34,741,766	\$15,868,389	\$2,263,319	\$777,867	\$5,848,857	\$59,500,198
1	41	Red River	1,971	\$4,125,095	\$859,623	\$219,970	\$321,076	\$572,318	\$6,098,082
1	42	Richland	3,832	\$6,172,883	\$2,103,084	\$346,382	\$399,990	\$614,515	\$9,636,854
1	43	Sabine	4,469	\$6,409,574	\$2,199,180	\$777,056	\$317,554	\$704,326	\$10,407,690
3	44	St. Bernard	8,691	\$13,863,893	\$5,097,982	\$660,890	\$738,256	\$1,199,797	\$21,560,818
5	45	St. Charles	9,946	\$21,190,366	\$6,321,061	\$893,812	\$2,449,079	\$1,133,456	\$31,987,774
1	46	St. Helena	1,554	\$2,259,760	\$637,172	\$178,765	\$55,449	\$507,523	\$3,638,669
5	47	St. James	4,385	\$7,502,516	\$2,033,965	\$506,408	\$35,810	\$1,113,335	\$11,192,034
3	48	St. John	6,564	\$10,702,587	\$4,666,737	\$644,513	\$666,710	\$1,312,802	\$17,993,349
1	49	St. Landry	15,729	\$26,021,185	\$10,595,784	\$1,309,340	\$167,517	\$2,447,199	\$40,541,025
1	50	St. Martin	8,651	\$13,943,773	\$4,341,848	\$653,432	\$294,934	\$1,762,626	\$20,996,613
2	51	St. Mary	11,064	\$18,328,578	\$5,369,953	\$1,084,000	\$744,419	\$2,160,920	\$27,687,870
2	52	St. Tammany	32,261	\$55,002,451	\$27,239,664	\$3,010,032	\$4,436,092	\$2,329,210	\$92,017,449
1	53	Tangipahoa	18,669	\$32,648,615	\$9,190,083	\$1,700,305	\$706,102	\$122,952	\$44,368,057
2	54	Tensas	1,224	\$1,627,976	\$755,933	\$217,328	\$18,910	\$345,311	\$2,965,458
3	55	Terrebonne	20,131	\$31,367,334	\$11,261,373	\$2,506,022	\$2,438,439	\$3,450,318	\$51,023,486
1	56	Union	3,734	\$4,866,104	\$1,034,695	\$418,097	\$116,713	\$537,960	\$6,973,569
3	57	Vermillion	9,231	\$14,794,408	\$4,215,977	\$1,154,869	\$73,662	\$1,608,263	\$21,847,179
1	58	Vernon	10,110	\$16,850,888	\$5,799,323	\$1,051,222	\$256,071	\$1,756,965	\$25,714,469
1	59	Washington	4,647	\$8,226,279	\$2,917,270	\$639,482	\$66,387	\$811,984	\$12,661,402
2	60	Webster	7,972	\$12,455,436	\$3,853,726	\$924,687	\$487,391	\$942,428	\$18,663,668
5	61	West Baton Rouge	3,852	\$5,880,584	\$1,475,162	\$355,933	\$502,268	\$588,109	\$8,802,056
1	62	West Carroll	2,568	\$3,844,826	\$933,748	\$454,441	\$20,492	\$371,901	\$5,625,408
5	63	West Feliciana	2,422	\$4,888,567	\$1,607,662	\$205,399	\$134,064	\$630,067	\$7,465,759
2	64	Winn	3,002	\$5,012,773	\$1,523,721	\$528,993	\$185,078	\$649,005	\$7,899,570
4	65	City of Monroe	10,510	\$16,729,705	\$5,512,087	\$52,281	\$1,137,529	\$2,251,299	\$25,682,901
1	66	City of Bogalusa	3,153	\$5,025,217	\$1,964,654	\$381,936	\$260,275	\$794,520	\$8,426,602
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$1,232,968,180</b>	<b>\$439,050,146</b>	<b>\$64,731,184</b>	<b>\$58,653,721</b>	<b>\$119,546,377</b>	<b>\$1,914,949,608</b>
26		QUINTILE 1	147,151	\$240,244,081	\$69,981,163	\$15,525,430	\$7,703,546	\$20,100,743	\$353,554,963
15		QUINTILE 2	143,196	\$239,284,676	\$90,843,691	\$13,654,648	\$10,793,763	\$19,748,707	\$374,325,485
9		QUINTILE 3	145,639	\$235,060,789	\$84,273,705	\$11,952,051	\$17,100,592	\$22,305,130	\$370,692,267
6		QUINTILE 4	143,183	\$234,178,303	\$77,724,977	\$9,480,884	\$6,444,129	\$30,800,620	\$358,628,913
10		QUINTILE 5	171,813	\$284,200,331	\$116,226,610	\$14,118,171	\$16,611,691	\$26,591,177	\$457,747,980
66		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$1,232,968,180</b>	<b>\$439,050,146</b>	<b>\$64,731,184</b>	<b>\$58,653,721</b>	<b>\$119,546,377</b>	<b>\$1,914,949,608</b>

Object Series Code 100										
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY1999-00										
2000-01		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
Quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	STAFF SUPPORT	per pupil	INSTRUCTION	PER PUPIL	
					1221	1222				
2	1	Acadia	\$23,978,183	\$2,345.05	\$1,940,922	\$189.82	\$1,752,162	\$171.36	\$27,671,267	\$2,706.24
1	2	Allen	\$10,511,247	\$2,361.55	\$871,243	\$195.74	\$817,315	\$183.63	\$12,199,805	\$2,740.91
4	3	Ascension	\$40,454,794	\$2,730.30	\$3,071,321	\$207.28	\$3,032,721	\$204.68	\$46,558,836	\$3,142.26
1	4	Assumption	\$12,596,823	\$2,689.90	\$736,092	\$157.18	\$705,563	\$150.66	\$14,038,478	\$2,997.75
1	5	Avoyelles	\$16,041,613	\$2,165.44	\$955,539	\$128.99	\$1,117,193	\$150.81	\$18,114,345	\$2,445.24
2	6	Beauregard	\$14,342,136	\$2,359.68	\$1,111,928	\$182.94	\$1,374,693	\$226.18	\$16,828,757	\$2,768.80
4	7	Bienville	\$7,328,038	\$2,665.71	\$201,514	\$73.30	\$498,848	\$181.47	\$8,028,400	\$2,920.48
3	8	Bossier	\$42,552,984	\$2,263.46	\$3,002,652	\$159.72	\$4,389,945	\$233.51	\$49,945,581	\$2,656.68
3	9	Caddo	\$128,325,270	\$2,769.99	\$8,647,999	\$186.67	\$10,125,382	\$218.56	\$147,098,651	\$3,175.23
4	10	Calcasieu	\$80,260,587	\$2,462.74	\$6,784,710	\$208.18	\$5,991,054	\$183.83	\$93,036,351	\$2,854.75
1	11	Caldwell	\$4,773,559	\$2,516.37	\$211,551	\$111.52	\$390,728	\$205.97	\$5,375,838	\$2,833.86
4	12	Cameron	\$5,346,467	\$2,692.08	\$296,693	\$149.39	\$550,349	\$277.11	\$6,193,509	\$3,118.58
1	13	Catahoula	\$4,578,446	\$2,301.88	\$311,130	\$156.43	\$743,101	\$373.61	\$5,632,677	\$2,831.91
2	14	Claiborne	\$7,355,774	\$2,545.25	\$367,600	\$127.20	\$597,203	\$206.64	\$8,320,577	\$2,879.09
1	15	Concordia	\$9,592,179	\$2,401.05	\$536,200	\$134.22	\$891,846	\$223.24	\$11,020,225	\$2,758.50
3	16	DeSoto	\$12,600,988	\$2,445.37	\$736,509	\$142.93	\$1,187,946	\$230.53	\$14,525,443	\$2,818.83
5	17	East Baton Rouge	\$147,610,215	\$2,652.00	\$13,740,257	\$246.86	\$10,268,319	\$184.48	\$171,618,791	\$3,083.34
1	18	East Carroll	\$4,822,033	\$2,448.98	\$238,323	\$121.04	\$422,962	\$214.81	\$5,483,318	\$2,784.82
1	19	East Feliciana	\$6,188,908	\$2,236.69	\$468,076	\$169.16	\$705,644	\$255.02	\$7,362,628	\$2,660.87
1	20	Evangeline	\$13,945,973	\$2,151.49	\$813,444	\$125.49	\$1,332,940	\$205.64	\$16,092,357	\$2,482.62
1	21	Franklin	\$9,597,055	\$2,351.07	\$295,096	\$72.29	\$565,171	\$138.45	\$10,457,322	\$2,561.81
1	22	Grant	\$7,882,444	\$2,179.28	\$442,093	\$122.23	\$709,168	\$196.07	\$9,033,705	\$2,497.57
2	23	Iberia	\$39,553,719	\$2,695.50	\$2,581,028	\$175.89	\$2,823,539	\$192.42	\$44,958,286	\$3,063.81
5	24	Iberville	\$14,068,724	\$2,753.17	\$874,791	\$171.19	\$950,665	\$186.04	\$15,894,180	\$3,110.41
2	25	Jackson	\$6,551,050	\$2,436.24	\$479,154	\$178.19	\$698,924	\$259.92	\$7,729,128	\$2,874.35
5	26	Jefferson	\$140,147,738	\$2,703.62	\$8,691,120	\$167.66	\$8,484,264	\$163.67	\$157,323,122	\$3,034.96
2	27	Jefferson Davis	\$13,741,591	\$2,296.39	\$1,108,668	\$185.27	\$1,507,528	\$251.93	\$16,357,787	\$2,733.59
5	28	Lafayette	\$76,929,650	\$2,541.70	\$5,147,399	\$170.07	\$5,194,967	\$171.64	\$87,272,016	\$2,883.40
2	29	LaFourche	\$42,675,975	\$2,776.40	\$2,954,577	\$192.22	\$3,143,355	\$204.50	\$48,773,907	\$3,173.11
1	30	LaSalle	\$6,491,658	\$2,430.42	\$304,211	\$113.89	\$535,408	\$200.45	\$7,331,277	\$2,744.77
3	31	Lincoln	\$15,287,995	\$2,244.27	\$925,581	\$135.88	\$1,182,231	\$173.55	\$17,395,907	\$2,553.70
1	32	Livingston	\$46,109,191	\$2,375.29	\$2,488,525	\$128.20	\$2,098,908	\$108.12	\$50,696,624	\$2,611.61
1	33	Madison	\$5,335,394	\$2,020.22	\$535,474	\$202.75	\$781,024	\$295.73	\$6,651,892	\$2,518.70
2	34	Morehouse	\$12,865,272	\$2,342.97	\$830,173	\$151.19	\$1,122,214	\$204.37	\$14,817,659	\$2,698.54
2	35	Natchitoches	\$16,906,437	\$2,407.30	\$1,039,753	\$148.05	\$1,271,518	\$181.05	\$19,217,708	\$2,736.40
4	36	Orleans	\$199,556,126	\$2,478.00	\$14,881,982	\$184.80	\$12,779,455	\$158.69	\$227,217,563	\$2,821.49
2	37	Ouachita	\$47,121,333	\$2,731.99	\$2,117,547	\$122.77	\$1,922,290	\$111.45	\$51,161,170	\$2,966.21
5	38	Plaquemines	\$12,475,540	\$2,503.62	\$801,931	\$160.93	\$946,642	\$189.97	\$14,224,113	\$2,854.53
5	39	Point Coupee	\$7,068,490	\$2,109.37	\$368,668	\$110.02	\$587,083	\$175.20	\$8,024,241	\$2,394.58
3	40	Rapides	\$59,500,198	\$2,486.43	\$4,265,714	\$178.26	\$4,295,756	\$179.51	\$68,061,668	\$2,844.20
1	41	Red River	\$6,098,082	\$3,093.90	\$245,011	\$124.31	\$405,357	\$205.66	\$6,748,450	\$3,423.87
1	42	Richland	\$9,636,854	\$2,514.84	\$648,040	\$169.11	\$545,032	\$142.23	\$10,829,926	\$2,826.18
1	43	Sabine	\$10,407,690	\$2,328.86	\$567,815	\$127.06	\$1,229,330	\$275.08	\$12,204,835	\$2,731.00
3	44	St. Bernard	\$21,560,818	\$2,480.82	\$1,828,653	\$210.41	\$2,219,893	\$255.42	\$25,609,364	\$2,946.65
5	45	St. Charles	\$31,987,774	\$3,216.14	\$2,360,357	\$237.32	\$3,130,597	\$314.76	\$37,478,728	\$3,768.22
1	46	St. Helena	\$3,638,669	\$2,341.49	\$217,464	\$139.94	\$410,578	\$264.21	\$4,266,711	\$2,745.63
5	47	St. James	\$11,192,034	\$2,552.35	\$1,356,781	\$309.41	\$1,375,781	\$313.75	\$13,924,596	\$3,175.51
3	48	St. John	\$17,993,349	\$2,741.22	\$1,249,365	\$190.34	\$707,823	\$107.83	\$19,950,537	\$3,039.39
1	49	St. Landry	\$40,541,025	\$2,577.47	\$2,230,068	\$141.78	\$1,484,943	\$94.41	\$44,256,036	\$2,813.66
1	50	St. Martin	\$20,996,613	\$2,427.07	\$1,393,673	\$161.10	\$1,396,403	\$161.42	\$23,786,689	\$2,749.59
2	51	St. Mary	\$27,687,870	\$2,502.52	\$1,915,396	\$173.12	\$2,651,437	\$239.65	\$32,254,703	\$2,915.28
2	52	St. Tammany	\$92,017,449	\$2,852.28	\$6,304,613	\$195.43	\$5,962,021	\$184.81	\$104,284,083	\$3,232.51
1	53	Tangipahoa	\$44,368,057	\$2,376.56	\$2,309,416	\$123.70	\$2,992,782	\$160.31	\$49,670,255	\$2,660.57
2	54	Tensas	\$2,965,458	\$2,422.76	\$279,478	\$228.33	\$365,773	\$298.83	\$3,610,709	\$2,949.93
3	55	Terrebonne	\$51,023,486	\$2,534.57	\$3,593,979	\$178.53	\$4,004,722	\$198.93	\$58,622,187	\$2,912.04
1	56	Union	\$6,973,569	\$1,867.59	\$330,760	\$88.58	\$629,965	\$168.71	\$7,934,294	\$2,124.88
3	57	Vermillion	\$21,847,179	\$2,366.72	\$1,526,544	\$165.37	\$1,778,714	\$192.69	\$25,152,437	\$2,724.78
1	58	Vernon	\$25,714,469	\$2,543.47	\$1,968,222	\$194.68	\$1,882,790	\$186.23	\$29,565,481	\$2,924.38
1	59	Washington	\$12,661,402	\$2,724.64	\$645,317	\$138.87	\$567,017	\$122.02	\$13,873,736	\$2,985.53
2	60	Webster	\$18,663,668	\$2,341.15	\$1,331,494	\$167.02	\$1,455,721	\$182.60	\$21,450,883	\$2,690.78
5	61	West Baton Rouge	\$8,802,056	\$2,285.06	\$640,276	\$166.22	\$715,962	\$185.87	\$10,158,294	\$2,637.15
1	62	West Carroll	\$5,625,408	\$2,190.58	\$238,169	\$92.74	\$511,358	\$199.13	\$6,374,935	\$2,482.45
5	63	West Feliciana	\$7,465,759	\$3,082.48	\$610,423	\$252.03	\$744,413	\$307.35	\$8,820,595	\$3,641.86
2	64	Winn	\$7,899,570	\$2,631.44	\$620,250	\$206.61	\$776,170	\$258.55	\$9,295,990	\$3,096.60
4	65	City of Monroe	\$25,682,901	\$2,443.66	\$1,611,176	\$153.30	\$1,786,962	\$170.02	\$29,081,039	\$2,766.99
1	66	City of Bogalusa	\$8,426,602	\$2,672.57	\$541,556	\$171.76	\$667,816	\$211.80	\$9,635,974	\$3,056.13
		<b>STATE TOTAL</b>	<b>\$1,914,949,608</b>	<b>\$2,549.93</b>	<b>\$132,741,484</b>	<b>\$176.76</b>	<b>\$138,895,384</b>	<b>\$184.95</b>	<b>\$2,186,586,476</b>	<b>\$2,911.64</b>
26		QUINTILE 1	\$353,554,963	\$2,403	\$20,542,508	\$139.60	\$24,540,342	\$166.77	\$398,637,813	\$2,709.04
15		QUINTILE 2	\$374,325,485	\$2,614	\$24,982,581	\$174.46	\$27,424,548	\$191.52	\$426,732,614	\$2,980.06
9		QUINTILE 3	\$370,692,267	\$2,545	\$25,776,996	\$176.99	\$29,892,412	\$205.25	\$426,361,675	\$2,927.52
6		QUINTILE 4	\$358,628,913	\$2,505	\$26,847,396	\$187.50	\$24,639,389	\$172.08	\$410,115,698	\$2,864.28
10		QUINTILE 5	\$457,747,980	\$2,664	\$34,592,003	\$201.34	\$32,398,693	\$188.57	\$524,738,676	\$3,054.13
66		<b>STATE TOTAL</b>	<b>\$1,914,949,608</b>	<b>\$2,549.93</b>	<b>\$132,741,484</b>	<b>\$176.76</b>	<b>\$138,895,384</b>	<b>\$184.95</b>	<b>\$2,186,586,476</b>	<b>\$2,911.64</b>

Object Series Code 100								
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY1999-00								
2000-01		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
			1223	Per Pupil	1231	Per Pupil		Per Pupil
2	1	Acadia	\$2,715,333	\$265.56	\$200,644	\$19.62	\$2,915,977	\$285.18
1	2	Allen	\$872,513	\$196.03	\$178,924	\$40.20	\$1,051,437	\$236.22
4	3	Ascension	\$3,495,209	\$235.89	\$369,768	\$24.96	\$3,864,977	\$260.85
1	4	Assumption	\$1,368,803	\$292.29	\$301,482	\$64.38	\$1,670,285	\$356.67
1	5	Avoyelles	\$1,472,388	\$198.76	\$260,856	\$35.21	\$1,733,244	\$233.97
2	6	Beauregard	\$1,534,168	\$252.41	\$274,321	\$45.13	\$1,808,489	\$297.55
4	7	Bienville	\$690,885	\$251.32	\$258,032	\$93.86	\$948,917	\$345.19
3	8	Bossier	\$4,909,757	\$261.16	\$334,751	\$17.81	\$5,244,508	\$278.96
3	9	Caddo	\$13,712,288	\$295.99	\$808,040	\$17.44	\$14,520,328	\$313.43
4	10	Calcasieu	\$7,676,816	\$235.56	\$918,765	\$28.19	\$8,595,581	\$263.75
1	11	Caldwell	\$421,394	\$222.14	\$118,205	\$62.31	\$539,599	\$284.45
4	12	Cameron	\$705,609	\$355.29	\$193,587	\$97.48	\$899,196	\$452.77
1	13	Catahoula	\$482,316	\$242.49	\$123,021	\$61.85	\$605,337	\$304.34
2	14	Claiborne	\$734,956	\$254.31	\$156,232	\$54.06	\$891,188	\$308.37
1	15	Concordia	\$975,005	\$244.06	\$449,138	\$112.43	\$1,424,143	\$356.48
3	16	DeSoto	\$1,322,334	\$256.61	\$194,084	\$37.66	\$1,516,418	\$294.28
5	17	East Baton Rouge	\$13,959,238	\$250.79	\$533,552	\$9.59	\$14,492,790	\$260.38
1	18	East Carroll	\$522,744	\$265.49	\$144,815	\$73.55	\$667,559	\$339.03
1	19	East Feliciana	\$571,055	\$206.38	\$245,402	\$88.69	\$816,457	\$295.07
1	20	Evangeline	\$1,529,054	\$235.89	\$264,246	\$40.77	\$1,793,300	\$276.66
1	21	Franklin	\$817,255	\$200.21	\$153,598	\$37.63	\$970,853	\$237.84
1	22	Grant	\$1,004,891	\$277.82	\$153,710	\$42.50	\$1,158,601	\$320.32
2	23	Iberia	\$3,146,020	\$214.39	\$464,630	\$31.66	\$3,610,650	\$246.06
5	24	Iberville	\$1,668,654	\$326.55	\$284,628	\$55.70	\$1,953,282	\$382.25
2	25	Jackson	\$711,706	\$264.67	\$115,392	\$42.91	\$827,098	\$307.59
5	26	Jefferson	\$15,089,337	\$291.09	\$960,546	\$18.53	\$16,049,883	\$309.62
2	27	Jefferson Davis	\$1,785,395	\$298.36	\$334,997	\$55.98	\$2,120,392	\$354.34
5	28	Lafayette	\$6,195,418	\$204.69	\$570,571	\$18.85	\$6,765,989	\$223.54
2	29	LaFourche	\$3,501,652	\$227.81	\$367,967	\$23.94	\$3,869,619	\$251.75
1	30	LaSalle	\$644,253	\$241.20	\$194,398	\$72.78	\$838,651	\$313.98
3	31	Lincoln	\$1,536,454	\$225.55	\$228,421	\$33.53	\$1,764,875	\$259.08
1	32	Livingston	\$4,146,001	\$213.58	\$560,912	\$28.90	\$4,706,913	\$242.47
1	33	Madison	\$704,717	\$266.84	\$176,334	\$66.77	\$881,051	\$333.61
2	34	Morehouse	\$1,467,527	\$267.26	\$199,749	\$36.38	\$1,667,276	\$303.64
2	35	Natchitoches	\$1,643,936	\$234.08	\$192,066	\$27.35	\$1,836,002	\$261.43
4	36	Orleans	\$16,593,322	\$206.05	\$732,059	\$9.09	\$17,325,381	\$215.14
2	37	Ouachita	\$4,126,178	\$239.23	\$207,725	\$12.04	\$4,333,903	\$251.27
5	38	Plaquemines	\$1,159,606	\$232.71	\$390,164	\$78.30	\$1,549,770	\$311.01
5	39	Point Coupee	\$430,604	\$128.50	\$174,505	\$52.08	\$605,109	\$180.58
3	40	Rapides	\$5,560,757	\$232.38	\$424,262	\$17.73	\$5,985,019	\$250.11
1	41	Red River	\$311,498	\$158.04	\$159,718	\$81.03	\$471,216	\$239.07
1	42	Richland	\$875,267	\$228.41	\$150,708	\$39.33	\$1,025,975	\$267.74
1	43	Sabine	\$920,979	\$206.08	\$160,233	\$35.85	\$1,081,212	\$241.94
3	44	St. Bernard	\$1,885,576	\$216.96	\$284,277	\$32.71	\$2,169,853	\$249.67
5	45	St. Charles	\$3,849,064	\$387.00	\$715,406	\$71.93	\$4,564,470	\$458.93
1	46	St. Helena	\$290,489	\$186.93	\$152,267	\$97.98	\$442,756	\$284.91
5	47	St. James	\$1,194,969	\$272.51	\$446,713	\$101.87	\$1,641,682	\$374.39
3	48	St. John	\$1,608,448	\$245.04	\$457,690	\$69.73	\$2,066,138	\$314.77
1	49	St. Landry	\$3,745,842	\$238.15	\$481,103	\$30.59	\$4,226,945	\$268.74
1	50	St. Martin	\$1,631,115	\$188.55	\$180,120	\$20.82	\$1,811,235	\$209.37
2	51	St. Mary	\$3,097,472	\$279.96	\$371,866	\$33.61	\$3,469,338	\$313.57
2	52	St. Tammany	\$8,089,118	\$250.74	\$837,629	\$25.96	\$8,926,747	\$276.70
1	53	Tangipahoa	\$4,199,853	\$224.96	\$424,454	\$22.74	\$4,624,307	\$247.70
2	54	Tensas	\$260,368	\$212.72	\$103,382	\$84.46	\$363,750	\$297.18
3	55	Terrebonne	\$4,148,821	\$206.09	\$372,133	\$18.49	\$4,520,954	\$224.58
1	56	Union	\$594,235	\$159.14	\$213,995	\$57.31	\$808,230	\$216.45
3	57	Vermillion	\$2,136,403	\$231.44	\$401,195	\$43.46	\$2,537,598	\$274.90
1	58	Vernon	\$2,496,877	\$246.97	\$414,505	\$41.00	\$2,911,382	\$287.97
1	59	Washington	\$955,291	\$205.57	\$178,160	\$38.34	\$1,133,451	\$243.91
2	60	Webster	\$1,755,826	\$220.25	\$194,085	\$24.35	\$1,949,911	\$244.59
5	61	West Baton Rouge	\$866,707	\$225.00	\$234,198	\$60.80	\$1,100,905	\$285.80
1	62	West Carroll	\$446,328	\$173.80	\$116,279	\$45.28	\$562,607	\$219.08
5	63	West Feliciana	\$793,693	\$327.70	\$184,189	\$76.05	\$977,882	\$403.75
2	64	Winn	\$804,995	\$268.15	\$152,361	\$50.75	\$957,356	\$318.91
4	65	City of Monroe	\$1,956,669	\$186.17	\$437,295	\$41.61	\$2,393,964	\$227.78
1	66	City of Bogalusa	\$816,882	\$259.08	\$172,253	\$54.63	\$989,135	\$313.71
		<b>STATE TOTAL</b>	<b>\$181,338,333</b>	<b>\$241.47</b>	<b>\$21,210,713</b>	<b>\$28.24</b>	<b>\$202,549,046</b>	<b>\$269.71</b>
26		QUINTILE 1	\$32,817,045	\$223.02	\$6,128,836	\$41.65	\$38,945,881	\$264.67
15		QUINTILE 2	\$35,374,650	\$247.04	\$4,173,046	\$29.14	\$39,547,696	\$276.18
9		QUINTILE 3	\$36,820,838	\$252.82	\$3,504,853	\$24.07	\$40,325,691	\$276.89
6		QUINTILE 4	\$31,118,510	\$217.33	\$2,909,506	\$20.32	\$34,028,016	\$237.65
10		QUINTILE 5	\$45,207,290	\$263.12	\$4,494,472	\$26.16	\$49,701,762	\$289.28
66		<b>STATE TOTAL</b>	<b>\$181,338,333</b>	<b>\$241.47</b>	<b>\$21,210,713</b>	<b>\$28.24</b>	<b>\$202,549,046</b>	<b>\$269.71</b>



Object Series Code 100									
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY1999-00									
2000-01		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1241	1235		
2	1	Acadia	\$309,553	\$1,489,838	\$1,152,903	\$157,241	\$1,933,101	\$5,042,636	\$493.17
1	2	Allen	\$99,700	\$706,923	\$1,248,258	\$46,282	\$667,206	\$2,768,369	\$621.97
4	3	Ascension	\$414,882	\$3,025,727	\$2,054,469	\$294,696	\$2,158,809	\$7,948,583	\$536.45
1	4	Assumption	\$144,340	\$1,031,615	\$722,268	\$145,640	\$697,460	\$2,741,323	\$585.38
1	5	Avoyelles	\$182,624	\$766,467	\$1,516,340	\$25,066	\$1,150,090	\$3,640,587	\$491.44
2	6	Beauregard	\$256,946	\$1,211,578	\$1,242,602	\$170,472	\$951,359	\$3,832,957	\$630.63
4	7	Bienville	\$110,257	\$321,614	\$834,047	\$0	\$598,564	\$1,864,482	\$678.24
3	8	Bossier	\$791,182	\$4,240,807	\$3,501,829	\$590,206	\$2,839,182	\$11,963,206	\$636.34
3	9	Caddo	\$2,165,327	\$14,160,907	\$8,523,835	\$2,121,852	\$8,206,744	\$35,178,665	\$759.36
4	10	Calcasieu	\$1,327,968	\$5,461,055	\$4,436,707	\$784,293	\$4,751,062	\$16,761,085	\$514.30
1	11	Caldwell	\$99,216	\$264,336	\$434,120	\$0	\$416,608	\$1,214,280	\$640.11
4	12	Cameron	\$124,719	\$462,727	\$359,998	\$0	\$358,801	\$1,306,245	\$657.73
1	13	Catahoula	\$158,462	\$355,895	\$325,042	\$12,404	\$394,512	\$1,246,315	\$626.60
2	14	Claiborne	\$110,219	\$325,059	\$545,346	\$0	\$591,264	\$1,571,888	\$543.91
1	15	Concordia	\$153,859	\$756,210	\$769,381	\$238,544	\$827,300	\$2,745,294	\$687.18
3	16	DeSoto	\$237,181	\$1,238,420	\$1,233,872	\$76,965	\$938,082	\$3,724,520	\$722.79
5	17	East Baton Rouge	\$2,421,462	\$15,010,848	\$10,927,395	\$1,759,003	\$10,040,321	\$40,159,029	\$721.51
1	18	East Carroll	\$88,606	\$362,854	\$250,045	\$0	\$636,711	\$1,338,216	\$679.64
1	19	East Feliciana	\$101,395	\$423,657	\$510,316	\$0	\$514,924	\$1,550,292	\$560.28
1	20	Evangeline	\$181,662	\$996,437	\$1,350,835	\$70,468	\$1,068,673	\$3,668,075	\$565.89
1	21	Franklin	\$147,467	\$508,303	\$1,196,981	\$0	\$780,612	\$2,633,363	\$645.12
1	22	Grant	\$149,631	\$490,800	\$1,067,801	\$0	\$697,609	\$2,405,841	\$665.15
2	23	Iberia	\$669,560	\$2,474,311	\$2,707,145	\$259,765	\$2,452,404	\$8,563,185	\$583.56
5	24	Iberville	\$265,749	\$1,240,443	\$1,143,384	\$65,838	\$1,371,151	\$4,086,565	\$799.72
2	25	Jackson	\$91,504	\$420,863	\$664,060	\$0	\$536,822	\$1,713,249	\$637.13
5	26	Jefferson	\$1,616,305	\$7,452,733	\$6,252,725	\$1,784,703	\$9,041,020	\$26,147,486	\$504.42
2	27	Jefferson Davis	\$239,338	\$1,070,652	\$816,707	\$145,548	\$1,154,449	\$3,426,694	\$572.64
5	28	Lafayette	\$767,001	\$4,105,952	\$4,229,427	\$738,242	\$2,969,519	\$12,810,141	\$423.24
2	29	LaFourche	\$424,799	\$2,568,321	\$2,158,765	\$367,344	\$2,304,708	\$7,823,937	\$509.01
1	30	LaSalle	\$147,907	\$404,459	\$581,491	\$78,198	\$576,620	\$1,788,675	\$669.66
3	31	Lincoln	\$224,895	\$927,881	\$931,847	\$18,999	\$1,008,962	\$3,112,584	\$456.93
1	32	Livingston	\$565,855	\$2,863,601	\$2,575,233	\$315,403	\$2,952,310	\$9,272,402	\$477.66
1	33	Madison	\$79,897	\$372,517	\$287,395	\$0	\$483,686	\$1,223,495	\$463.27
2	34	Morehouse	\$207,850	\$447,349	\$803,099	\$200,159	\$917,257	\$2,575,714	\$469.08
2	35	Natchitoches	\$124,079	\$1,102,803	\$1,243,941	\$130,385	\$1,165,268	\$3,766,476	\$536.31
4	36	Orleans	\$3,554,220	\$19,339,931	\$6,970,971	\$4,392,523	\$9,771,580	\$44,029,225	\$546.74
2	37	Ouachita	\$867,622	\$3,473,768	\$2,785,445	\$556,406	\$2,654,670	\$10,337,911	\$599.37
5	38	Plaquemines	\$334,384	\$1,204,049	\$1,450,682	\$206,262	\$845,267	\$4,040,644	\$810.89
5	39	Point Coupee	\$149,673	\$561,732	\$988,100	\$33,641	\$712,370	\$2,445,516	\$729.79
3	40	Rapides	\$597,091	\$3,482,617	\$4,694,601	\$537,791	\$4,510,430	\$13,822,530	\$577.62
1	41	Red River	\$110,608	\$306,738	\$554,971	\$0	\$397,958	\$1,370,275	\$695.22
1	42	Richland	\$272,081	\$577,395	\$703,996	\$0	\$666,735	\$2,220,207	\$579.39
1	43	Sabine	\$159,180	\$539,359	\$962,105	\$91,839	\$702,393	\$2,454,876	\$549.31
3	44	St. Bernard	\$198,321	\$1,459,173	\$1,321,551	\$208,625	\$1,007,525	\$4,195,195	\$482.71
5	45	St. Charles	\$498,633	\$1,309,327	\$2,342,757	\$739,946	\$1,713,198	\$6,603,861	\$663.97
1	46	St. Helena	\$121,611	\$183,898	\$421,242	\$0	\$333,646	\$1,060,397	\$682.37
5	47	St. James	\$322,851	\$1,112,155	\$924,661	\$208,646	\$1,061,729	\$3,630,042	\$827.83
3	48	St. John	\$404,087	\$1,246,188	\$1,092,869	\$239,383	\$792,608	\$3,775,135	\$575.13
1	49	St. Landry	\$347,288	\$2,805,712	\$2,836,982	\$369,531	\$2,693,902	\$9,053,415	\$575.59
1	50	St. Martin	\$310,603	\$1,302,191	\$1,462,478	\$219,359	\$1,656,942	\$4,951,573	\$572.37
2	51	St. Mary	\$391,643	\$2,338,361	\$1,265,478	\$248,662	\$2,037,165	\$6,281,309	\$567.72
2	52	St. Tammany	\$845,203	\$5,910,434	\$5,813,617	\$934,278	\$5,265,751	\$18,769,283	\$581.79
1	53	Tangipahoa	\$549,893	\$2,725,161	\$3,259,428	\$378,098	\$3,121,039	\$10,033,619	\$537.45
2	54	Tensas	\$104,984	\$198,793	\$216,288	\$0	\$261,000	\$781,065	\$638.13
3	55	Terrebonne	\$721,014	\$3,390,328	\$2,908,032	\$519,488	\$2,670,512	\$10,209,374	\$507.15
1	56	Union	\$98,722	\$482,508	\$861,969	\$0	\$747,944	\$2,191,143	\$586.81
3	57	Vermillion	\$286,279	\$1,434,274	\$1,390,531	\$197,705	\$1,181,303	\$4,490,092	\$486.41
1	58	Vernon	\$307,963	\$2,173,623	\$2,441,947	\$193,670	\$1,828,240	\$6,945,443	\$686.99
1	59	Washington	\$187,233	\$705,558	\$1,181,459	\$0	\$854,418	\$2,928,668	\$630.23
2	60	Webster	\$218,854	\$1,247,883	\$1,284,489	\$0	\$1,524,060	\$4,275,286	\$536.29
5	61	West Baton Rouge	\$129,142	\$615,150	\$799,193	\$47,491	\$858,322	\$2,449,298	\$635.85
1	62	West Carroll	\$88,691	\$271,384	\$471,511	\$0	\$437,525	\$1,269,111	\$494.20
5	63	West Feliciana	\$200,112	\$648,887	\$529,993	\$168,883	\$478,068	\$2,025,943	\$836.48
2	64	Winn	\$157,612	\$544,748	\$492,230	\$0	\$579,781	\$1,774,371	\$591.06
4	65	City of Monroe	\$356,015	\$1,934,778	\$1,291,676	\$401,946	\$1,672,939	\$5,657,354	\$538.28
1	66	City of Bogalusa	\$196,201	\$635,345	\$666,933	\$24,619	\$660,725	\$2,183,823	\$692.62
		<b>STATE TOTAL</b>	<b>\$28,289,211</b>	<b>\$143,225,410</b>	<b>\$122,987,794</b>	<b>\$21,516,508</b>	<b>\$121,852,915</b>	<b>\$437,871,838</b>	<b>\$583.07</b>
26		QUINTILE 1	\$5,050,695	\$23,012,946	\$28,660,527	\$2,209,121	\$25,965,788	\$84,899,077	\$576.95
15		QUINTILE 2	\$5,019,766	\$24,824,761	\$23,192,115	\$3,170,260	\$24,329,059	\$80,535,961	\$562.42
9		QUINTILE 3	\$5,625,377	\$31,580,595	\$25,598,967	\$4,511,014	\$23,155,348	\$90,471,301	\$621.20
6		QUINTILE 4	\$5,888,061	\$30,545,832	\$15,947,868	\$5,873,458	\$19,311,755	\$77,566,974	\$541.73
10		QUINTILE 5	\$6,705,312	\$33,261,276	\$29,588,317	\$5,752,655	\$29,090,965	\$104,398,525	\$607.63
66		<b>STATE TOTAL</b>	<b>\$28,289,211</b>	<b>\$143,225,410</b>	<b>\$122,987,794</b>	<b>\$21,516,508</b>	<b>\$121,852,915</b>	<b>\$437,871,838</b>	<b>\$583.07</b>

Object Series Code 100				
TOTAL FUND EXP. FOR SALARIES FOR FY1999-00				
			TOTAL SALARIES	TOTAL SALARIES
2000-01			INST./ADMN./OPER.	PER PUPIL
Quintile	LEA	SCHOOL DISTRICT		
2	1	Acadia	\$35,629,880	\$3,484.58
1	2	Allen	\$16,019,611	\$3,599.10
4	3	Ascension	\$58,372,396	\$3,939.56
1	4	Assumption	\$18,450,086	\$3,939.80
1	5	Avoyelles	\$23,488,176	\$3,170.65
2	6	Beauregard	\$22,470,203	\$3,696.97
4	7	Bienville	\$10,841,799	\$3,943.91
3	8	Bossier	\$67,153,295	\$3,571.98
3	9	Caddo	\$196,797,644	\$4,248.01
4	10	Calcasieu	\$118,393,017	\$3,632.80
1	11	Caldwell	\$7,129,717	\$3,758.42
4	12	Cameron	\$8,398,950	\$4,229.08
1	13	Catahoula	\$7,484,329	\$3,762.86
2	14	Claiborne	\$10,783,653	\$3,731.37
1	15	Concordia	\$15,189,662	\$3,802.17
3	16	DeSoto	\$19,766,381	\$3,835.90
5	17	East Baton Rouge	\$226,270,610	\$4,065.23
1	18	East Carroll	\$7,489,093	\$3,803.50
1	19	East Feliciana	\$9,729,377	\$3,516.22
1	20	Evangeline	\$21,553,732	\$3,325.17
1	21	Franklin	\$14,061,538	\$3,444.77
1	22	Grant	\$12,598,147	\$3,483.04
2	23	Iberia	\$57,132,121	\$3,893.43
5	24	Iberville	\$21,934,027	\$4,292.37
2	25	Jackson	\$10,269,475	\$3,819.07
5	26	Jefferson	\$199,520,491	\$3,849.00
2	27	Jefferson Davis	\$21,904,873	\$3,660.57
5	28	Lafayette	\$106,848,146	\$3,530.19
2	29	LaFourche	\$60,467,463	\$3,933.87
1	30	LaSalle	\$9,958,603	\$3,728.42
3	31	Lincoln	\$22,273,266	\$3,269.71
1	32	Livingston	\$64,675,939	\$3,331.75
1	33	Madison	\$8,756,438	\$3,315.58
2	34	Morehouse	\$19,060,649	\$3,471.25
2	35	Natchitoches	\$24,820,186	\$3,534.13
4	36	Orleans	\$288,572,169	\$3,583.37
2	37	Ouachita	\$65,832,984	\$3,816.85
5	38	Plaquemines	\$19,814,527	\$3,976.43
5	39	Point Coupee	\$11,074,866	\$3,304.94
3	40	Rapides	\$87,869,217	\$3,671.93
1	41	Red River	\$8,589,941	\$4,358.16
1	42	Richland	\$14,076,108	\$3,673.31
1	43	Sabine	\$15,740,923	\$3,522.25
3	44	St. Bernard	\$31,974,412	\$3,679.03
5	45	St. Charles	\$48,647,059	\$4,891.12
1	46	St. Helena	\$5,769,864	\$3,712.91
5	47	St. James	\$19,196,320	\$4,377.72
3	48	St. John	\$25,791,810	\$3,929.28
1	49	St. Landry	\$57,536,396	\$3,657.98
1	50	St. Martin	\$30,549,497	\$3,531.33
2	51	St. Mary	\$42,005,350	\$3,796.58
2	52	St. Tammany	\$131,980,113	\$4,091.01
1	53	Tangipahoa	\$64,328,181	\$3,445.72
2	54	Tensas	\$4,755,524	\$3,885.23
3	55	Terrebonne	\$73,352,515	\$3,643.76
1	56	Union	\$10,933,667	\$2,928.14
3	57	Vermillion	\$32,180,127	\$3,486.09
1	58	Vernon	\$39,422,306	\$3,899.34
1	59	Washington	\$17,935,855	\$3,859.66
2	60	Webster	\$27,676,080	\$3,471.66
5	61	West Baton Rouge	\$13,708,497	\$3,558.80
1	62	West Carroll	\$8,206,653	\$3,195.74
5	63	West Feliciana	\$11,824,420	\$4,882.09
2	64	Winn	\$12,027,717	\$4,006.57
4	65	City of Monroe	\$37,132,357	\$3,533.05
1	66	City of Bogalusa	\$12,808,932	\$4,062.46
		<b>STATE TOTAL</b>	<b>\$2,827,007,360</b>	<b>\$3,764.41</b>
26		QUINTILE 1	\$522,482,771	\$3,550.66
15		QUINTILE 2	\$546,816,271	\$3,818.66
9		QUINTILE 3	\$557,158,667	\$3,825.61
6		QUINTILE 4	\$521,710,688	\$3,643.66
10		QUINTILE 5	\$678,838,963	\$3,951.03
66		<b>STATE TOTAL</b>	<b>\$2,827,007,360</b>	<b>\$3,764.41</b>

Object Series Code 200									
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY1999-00									
		FY 1999-00							
		Elementary/ Secondary Membership	REGULAR PROGRAM 1211	SPECIAL EDUCATION 1212	VOCATIONAL PROGRAMS 1213	OTHER PROGRAMS 1214	SPECIAL PROGRAMS 1217	TOTAL CLASSROOMS	
2000-01 quintile	LEA	SCHOOL DISTRICT							
2	1	Acadia	10,225	\$4,082,694	\$1,352,263	\$202,918	\$26,578	\$260,507	\$5,924,960
1	2	Allen	4,451	\$1,560,692	\$349,094	\$123,379	\$9,776	\$129,004	\$2,171,945
4	3	Ascension	14,817	\$6,364,724	\$2,292,035	\$318,566	\$166,255	\$418,696	\$9,560,276
1	4	Assumption	4,683	\$1,840,369	\$713,313	\$153,153	\$241,226	\$96,424	\$3,044,485
1	5	Avoyelles	7,408	\$2,815,616	\$813,575	\$223,080	\$47,240	\$543,504	\$4,443,015
2	6	Beauregard	6,078	\$2,517,355	\$615,095	\$215,462	\$85,996	\$184,742	\$3,618,650
4	7	Bienville	2,749	\$1,552,098	\$347,323	\$18,318	\$654	\$117,193	\$2,035,586
3	8	Bossier	18,800	\$9,591,037	\$2,964,468	\$600,545	\$998,606	\$522,772	\$14,677,428
3	9	Caddo	46,327	\$24,194,669	\$7,826,881	\$418,660	\$1,550,113	\$1,469,616	\$35,459,939
4	10	Calcasieu	32,590	\$15,769,113	\$5,518,760	\$836,279	\$54,719	\$1,111,777	\$23,290,648
1	11	Caldwell	1,897	\$835,729	\$170,306	\$47,056	\$41,933	\$92,037	\$1,187,061
4	12	Cameron	1,986	\$926,230	\$188,553	\$100,676	\$4,744	\$29,806	\$1,250,009
1	13	Catahoula	1,989	\$875,989	\$206,307	\$115,540	\$25,286	\$59,986	\$1,283,018
2	14	Claiborne	2,890	\$1,212,943	\$305,877	\$93,223	\$43,513	\$133,071	\$1,788,627
1	15	Concordia	3,995	\$2,074,360	\$389,517	\$66,004	\$154,234	\$19,770	\$3,203,885
3	16	DeSoto	5,153	\$2,814,839	\$806,135	\$210,615	\$132,429	\$260,131	\$4,224,149
5	17	East Baton Rouge	55,660	\$29,853,186	\$11,665,760	\$1,844,275	\$755,802	\$2,421,429	\$46,540,452
1	18	East Carroll	1,969	\$912,361	\$162,206	\$25,849	\$16,296	\$152,593	\$1,269,305
1	19	East Feliciana	2,767	\$1,083,380	\$229,771	\$84,396	\$46,926	\$91,997	\$1,536,470
1	20	Evangeline	6,482	\$3,149,147	\$641,110	\$122,536	\$58,246	\$262,018	\$4,233,057
1	21	Franklin	4,082	\$1,916,258	\$252,795	\$100,068	\$52,813	\$168,775	\$2,490,709
1	22	Grant	3,617	\$1,372,482	\$380,251	\$72,505	\$53,574	\$114,347	\$1,993,159
2	23	Iberia	14,674	\$4,902,972	\$2,512,602	\$356,265	\$188,350	\$599,002	\$8,559,191
5	24	Iberville	5,110	\$2,807,677	\$573,116	\$160,165	\$257,335	\$279,602	\$4,077,895
2	25	Jackson	2,689	\$679,017	\$247,623	\$86,303	\$36,218	\$54,995	\$1,104,156
5	26	Jefferson	51,837	\$22,776,574	\$13,520,303	\$953,424	\$679,505	\$1,590,271	\$39,520,077
2	27	Jefferson Davis	5,984	\$2,871,978	\$734,259	\$188,344	\$14,198	\$228,541	\$4,037,320
5	28	Lafayette	30,267	\$13,511,825	\$5,115,793	\$298,130	\$748,538	\$1,268,458	\$20,942,744
2	29	LaFourche	15,371	\$5,695,835	\$2,570,825	\$314,288	\$168,950	\$460,153	\$9,210,051
1	30	LaSalle	2,671	\$1,296,501	\$271,159	\$113,289	\$44,468	\$135,693	\$1,861,110
3	31	Lincoln	6,812	\$4,006,833	\$974,308	\$219,275	\$173,770	\$197,858	\$5,572,044
1	32	Livingston	19,412	\$7,941,456	\$1,906,955	\$408,522	\$91,716	\$232,996	\$10,581,645
1	33	Madison	2,641	\$824,550	\$188,077	\$60,578	\$33,046	\$107,263	\$1,213,514
2	34	Morehouse	5,491	\$2,840,915	\$705,314	\$98,430	\$39,367	\$229,574	\$3,913,600
2	35	Natchitoches	7,023	\$2,626,996	\$820,601	\$130,982	\$110,127	\$382,101	\$4,070,804
4	36	Orleans	80,531	\$31,091,204	\$10,337,343	\$1,188,142	\$869,172	\$4,351,702	\$47,837,563
2	37	Ouachita	17,248	\$7,931,553	\$2,409,257	\$97,896	\$149,279	\$402,774	\$10,990,759
5	38	Plaquemines	4,983	\$2,128,828	\$514,663	\$0	\$26,456	\$218,832	\$2,888,779
5	39	Point Coupee	3,351	\$1,028,165	\$244,831	\$41,898	\$25,635	\$91,630	\$1,432,159
3	40	Rapides	23,930	\$8,977,116	\$4,021,544	\$552,251	\$181,606	\$1,766,506	\$15,499,023
1	41	Red River	1,971	\$933,896	\$243,900	\$52,268	\$51,166	\$104,889	\$1,386,119
1	42	Richland	3,832	\$1,693,922	\$559,074	\$93,709	\$87,798	\$131,799	\$2,566,301
1	43	Sabine	4,469	\$1,615,833	\$534,658	\$172,300	\$67,934	\$144,328	\$2,535,053
3	44	St. Bernard	8,691	\$4,127,552	\$1,591,271	\$163,835	\$101,389	\$277,578	\$6,261,625
5	45	St. Charles	9,946	\$5,873,799	\$1,787,767	\$225,367	\$514,075	\$278,745	\$8,679,753
1	46	St. Helena	1,554	\$653,755	\$124,087	\$50,622	\$4,461	\$105,945	\$938,870
5	47	St. James	4,385	\$1,735,083	\$466,397	\$109,278	\$5,499	\$229,777	\$2,546,034
3	48	St. John	6,564	\$2,685,357	\$1,327,381	\$21,869	\$201,381	\$308,991	\$4,544,479
1	49	St. Landry	15,729	\$7,029,672	\$2,510,954	\$247,302	\$30,043	\$661,672	\$10,479,643
1	50	St. Martin	8,651	\$4,181,655	\$1,198,486	\$130,897	\$68,599	\$411,820	\$5,991,457
2	51	St. Mary	11,064	\$4,732,166	\$1,329,777	\$257,829	\$124,824	\$526,495	\$6,971,091
2	52	St. Tammany	32,261	\$15,420,709	\$7,831,747	\$833,517	\$945,758	\$652,656	\$25,684,387
1	53	Tangipahoa	18,669	\$8,533,108	\$1,859,415	\$261,213	\$121,331	\$27,139	\$10,802,206
2	54	Tensas	1,224	\$454,138	\$179,386	\$58,939	\$3,095	\$56,269	\$751,827
3	55	Terrebonne	20,131	\$9,260,028	\$3,422,800	\$614,806	\$544,828	\$1,143,966	\$14,986,428
1	56	Union	3,734	\$1,390,552	\$205,677	\$67,248	\$17,588	\$91,061	\$1,772,126
3	57	Vermillion	9,231	\$3,657,709	\$1,037,414	\$238,236	\$11,999	\$374,377	\$5,319,735
1	58	Vernon	10,110	\$5,642,250	\$1,349,829	\$206,991	\$41,310	\$329,838	\$7,570,218
1	59	Washington	4,647	\$2,331,371	\$862,185	\$153,594	\$9,518	\$191,694	\$3,548,362
2	60	Webster	7,972	\$3,068,747	\$910,005	\$221,007	\$96,374	\$280,860	\$4,576,993
5	61	West Baton Rouge	3,852	\$1,443,132	\$305,300	\$115,749	\$98,580	\$125,818	\$2,088,579
1	62	West Carroll	2,568	\$986,458	\$200,161	\$114,544	\$2,815	\$74,189	\$1,378,167
5	63	West Feliciana	2,422	\$1,054,999	\$332,934	\$44,574	\$31,655	\$170,586	\$1,634,748
2	64	Winn	3,002	\$1,355,347	\$399,959	\$114,056	\$32,823	\$200,427	\$2,102,612
4	65	City of Monroe	10,510	\$3,788,691	\$989,027	\$6,028	\$848,145	\$443,717	\$6,075,608
1	66	City of Bogalusa	3,153	\$1,429,424	\$416,038	\$41,520	\$37,800	\$179,039	\$2,103,821
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$336,334,619</b>	<b>\$117,835,597</b>	<b>\$15,878,583</b>	<b>\$12,505,480</b>	<b>\$28,781,230</b>	<b>\$511,335,509</b>
26		QUINTILE 1	147,151	\$64,920,786	\$16,738,900	\$3,308,163	\$1,457,143	\$4,659,729	\$91,084,721
15		QUINTILE 2	143,196	\$60,393,365	\$22,924,590	\$3,269,459	\$2,065,447	\$4,652,167	\$93,305,028
9		QUINTILE 3	145,639	\$69,315,140	\$23,972,202	\$3,040,092	\$3,896,121	\$6,321,295	\$106,544,850
6		QUINTILE 4	143,183	\$59,492,060	\$19,673,041	\$2,468,009	\$1,943,689	\$6,472,891	\$90,049,690
10		QUINTILE 5	171,813	\$82,213,268	\$34,526,864	\$3,792,860	\$3,143,080	\$6,675,148	\$130,351,220
66		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$336,334,619</b>	<b>\$117,835,597</b>	<b>\$15,878,583</b>	<b>\$12,505,480</b>	<b>\$28,781,230</b>	<b>\$511,335,509</b>

Object Series Code 200										
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY1999-00										
2000-01 quintile	LEA	SCHOOL DISTRICT	TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
			CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
			1221		1222				PER PUPIL	
2	1	Acadia	\$5,924,960	\$579.46	\$410,176	\$40.12	\$402,085	\$39.32	\$6,737,221	\$658.90
1	2	Allen	\$2,171,945	\$487.97	\$170,564	\$38.32	\$160,608	\$36.08	\$2,503,117	\$562.37
4	3	Ascension	\$9,560,276	\$645.22	\$663,642	\$44.79	\$640,820	\$43.25	\$10,864,738	\$733.26
1	4	Assumption	\$3,044,485	\$650.11	\$148,873	\$31.79	\$156,945	\$33.51	\$3,350,303	\$715.42
1	5	Avoyelles	\$4,443,015	\$599.76	\$196,640	\$26.54	\$250,722	\$33.84	\$4,890,377	\$660.15
2	6	Beauregard	\$3,618,650	\$595.37	\$224,191	\$36.89	\$333,471	\$54.87	\$4,176,312	\$687.12
4	7	Bienville	\$2,035,586	\$740.48	\$51,694	\$18.80	\$106,713	\$38.82	\$2,193,993	\$798.11
3	8	Bossier	\$14,677,428	\$780.71	\$1,026,736	\$54.61	\$1,373,930	\$73.08	\$17,078,094	\$908.41
3	9	Caddo	\$35,459,939	\$765.43	\$1,915,602	\$41.35	\$2,139,868	\$46.19	\$39,515,409	\$852.97
4	10	Calcasieu	\$23,290,648	\$714.66	\$1,806,708	\$55.44	\$1,350,502	\$41.44	\$26,447,858	\$811.53
1	11	Caldwell	\$1,187,061	\$625.76	\$40,957	\$21.59	\$85,098	\$44.86	\$1,313,116	\$692.21
4	12	Cameron	\$1,250,009	\$629.41	\$76,494	\$38.52	\$104,023	\$52.38	\$1,430,526	\$720.31
1	13	Catahoula	\$1,283,018	\$645.06	\$92,985	\$46.75	\$169,981	\$85.46	\$1,545,984	\$777.27
2	14	Claiborne	\$1,788,627	\$618.90	\$68,997	\$23.87	\$102,523	\$35.48	\$1,960,147	\$678.25
1	15	Concordia	\$2,703,885	\$676.82	\$149,586	\$37.44	\$208,062	\$52.08	\$3,061,533	\$766.34
3	16	DeSoto	\$4,224,149	\$819.75	\$179,415	\$34.82	\$369,487	\$71.70	\$4,773,051	\$926.27
5	17	East Baton Rouge	\$46,540,452	\$836.16	\$4,094,204	\$73.56	\$2,888,816	\$51.90	\$53,523,472	\$961.61
1	18	East Carroll	\$1,269,305	\$644.64	\$57,880	\$29.40	\$94,060	\$47.77	\$1,421,245	\$721.81
1	19	East Feliciana	\$1,536,470	\$555.28	\$94,300	\$34.08	\$108,806	\$39.32	\$1,739,576	\$628.69
1	20	Evangeline	\$4,233,057	\$653.05	\$151,179	\$23.32	\$225,989	\$34.86	\$4,610,225	\$711.23
1	21	Franklin	\$2,490,709	\$610.17	\$62,666	\$15.35	\$137,600	\$33.71	\$2,690,975	\$659.23
1	22	Grant	\$1,993,159	\$551.05	\$100,196	\$27.70	\$197,920	\$54.72	\$2,291,275	\$633.47
2	23	Iberia	\$8,559,191	\$583.29	\$468,442	\$31.92	\$436,241	\$29.73	\$9,463,874	\$644.94
5	24	Iberville	\$4,077,895	\$798.02	\$197,530	\$38.66	\$214,962	\$42.07	\$4,490,387	\$878.75
2	25	Jackson	\$1,104,156	\$410.62	\$102,746	\$38.21	\$205,533	\$76.43	\$1,412,435	\$525.26
5	26	Jefferson	\$39,520,077	\$762.39	\$2,202,990	\$42.50	\$1,753,174	\$33.82	\$43,476,241	\$838.71
2	27	Jefferson Davis	\$4,037,320	\$674.69	\$246,275	\$41.16	\$294,545	\$49.22	\$4,578,140	\$765.06
5	28	Lafayette	\$20,942,744	\$691.93	\$1,191,131	\$39.35	\$973,492	\$32.16	\$23,107,367	\$763.45
2	29	LaFourche	\$9,210,051	\$599.18	\$619,507	\$40.30	\$591,740	\$38.50	\$10,421,298	\$677.98
1	30	LaSalle	\$1,861,110	\$696.78	\$78,245	\$29.29	\$120,519	\$45.12	\$2,059,874	\$771.20
3	31	Lincoln	\$5,572,044	\$817.97	\$271,463	\$39.85	\$325,637	\$47.80	\$6,169,144	\$905.63
1	32	Livingston	\$10,581,645	\$545.11	\$506,407	\$26.09	\$457,817	\$23.58	\$11,545,869	\$594.78
1	33	Madison	\$1,213,514	\$459.49	\$96,382	\$36.49	\$143,405	\$54.30	\$1,453,301	\$550.28
2	34	Morehouse	\$3,913,600	\$712.73	\$210,736	\$38.38	\$224,310	\$40.85	\$4,348,646	\$791.96
2	35	Natchitoches	\$4,070,804	\$579.64	\$213,592	\$30.41	\$281,662	\$40.11	\$4,566,058	\$650.16
4	36	Orleans	\$47,837,563	\$594.03	\$3,816,334	\$47.39	\$2,372,964	\$29.47	\$54,026,861	\$670.88
2	37	Ouachita	\$10,990,759	\$637.22	\$437,167	\$25.35	\$339,118	\$19.66	\$11,767,044	\$682.23
5	38	Plaquemines	\$2,888,779	\$579.73	\$159,423	\$31.99	\$213,677	\$42.88	\$3,261,879	\$654.60
5	39	Poin Coupee	\$1,432,159	\$427.38	\$74,232	\$22.15	\$103,693	\$30.94	\$1,610,084	\$480.48
3	40	Rapides	\$15,499,023	\$647.68	\$997,154	\$41.67	\$972,239	\$40.63	\$17,468,416	\$729.98
1	41	Red River	\$1,386,119	\$703.26	\$54,673	\$27.74	\$76,287	\$38.70	\$1,517,079	\$769.70
1	42	Richland	\$2,566,301	\$669.70	\$160,752	\$41.95	\$110,493	\$28.83	\$2,837,546	\$740.49
1	43	Sabine	\$2,535,053	\$567.25	\$104,846	\$23.46	\$295,648	\$66.16	\$2,935,547	\$656.87
3	44	St. Bernard	\$6,261,625	\$720.47	\$400,211	\$46.05	\$397,156	\$45.70	\$7,058,992	\$812.22
5	45	St. Charles	\$8,679,753	\$872.69	\$526,415	\$52.93	\$622,455	\$62.58	\$9,828,623	\$988.20
1	46	St. Helena	\$938,870	\$604.16	\$63,508	\$40.87	\$59,489	\$38.28	\$1,061,867	\$683.31
5	47	St. James	\$2,546,034	\$580.62	\$286,579	\$65.35	\$261,724	\$59.69	\$3,094,337	\$705.66
3	48	St. John	\$4,544,479	\$692.33	\$356,480	\$54.31	\$237,318	\$36.15	\$5,138,277	\$782.80
1	49	St. Landry	\$10,479,643	\$666.26	\$390,108	\$24.80	\$399,705	\$25.41	\$11,269,456	\$716.48
1	50	St. Martin	\$5,991,457	\$692.57	\$406,983	\$47.04	\$310,997	\$35.95	\$6,709,437	\$775.57
2	51	St. Mary	\$6,971,091	\$630.07	\$434,397	\$39.26	\$613,048	\$55.41	\$8,018,536	\$724.74
2	52	St. Tammany	\$25,684,387	\$796.14	\$1,560,924	\$48.38	\$1,410,437	\$43.72	\$28,655,748	\$888.25
1	53	Tangipahoa	\$10,802,206	\$578.62	\$457,315	\$24.50	\$514,741	\$27.57	\$11,774,262	\$630.69
2	54	Tensas	\$751,827	\$614.24	\$45,466	\$37.15	\$61,110	\$49.93	\$858,403	\$701.31
3	55	Terrebonne	\$14,986,428	\$744.45	\$949,046	\$47.14	\$1,020,425	\$50.69	\$16,955,899	\$842.28
1	56	Union	\$1,772,126	\$474.59	\$69,632	\$18.65	\$150,696	\$40.36	\$1,992,454	\$533.60
3	57	Vermillion	\$5,319,735	\$576.29	\$340,053	\$36.84	\$411,701	\$44.60	\$6,071,489	\$657.73
1	58	Vernon	\$7,570,218	\$748.79	\$360,412	\$35.65	\$357,232	\$35.33	\$8,287,862	\$819.77
1	59	Washington	\$3,548,362	\$763.58	\$159,708	\$34.37	\$127,461	\$27.43	\$3,835,531	\$825.38
2	60	Webster	\$4,576,993	\$574.13	\$228,363	\$28.65	\$287,774	\$36.10	\$5,093,130	\$638.88
5	61	West Baton Rouge	\$2,088,579	\$542.21	\$85,583	\$22.22	\$173,447	\$45.03	\$2,347,609	\$609.45
1	62	West Carroll	\$1,378,167	\$536.67	\$67,801	\$26.40	\$134,587	\$52.41	\$1,580,555	\$615.48
5	63	West Feliciana	\$1,634,748	\$674.96	\$110,213	\$45.50	\$106,577	\$44.00	\$1,851,538	\$764.47
2	64	Winn	\$2,102,612	\$700.40	\$107,186	\$35.70	\$155,823	\$51.91	\$2,365,621	\$788.01
4	65	City of Monroe	\$6,075,608	\$578.08	\$289,014	\$27.50	\$203,605	\$19.37	\$6,568,227	\$624.95
1	66	City of Bogalusa	\$2,103,821	\$667.24	\$106,599	\$33.81	\$115,785	\$36.72	\$2,326,205	\$737.78
<b>STATE TOTAL</b>			<b>\$511,335,509</b>	<b>\$680.89</b>	<b>\$31,795,708</b>	<b>\$42.34</b>	<b>\$30,248,478</b>	<b>\$40.28</b>	<b>\$573,379,695</b>	<b>\$763.51</b>
26	QUINTILE 1		\$91,084,721	\$618.99	\$4,349,197	\$29.56	\$5,170,653	\$35.14	\$100,604,571	\$683.68
15	QUINTILE 2		\$93,305,028	\$651.59	\$5,378,165	\$37.56	\$5,739,420	\$40.08	\$104,422,613	\$729.23
9	QUINTILE 3		\$106,544,850	\$731.57	\$6,436,160	\$44.19	\$7,247,761	\$49.77	\$120,228,771	\$825.53
6	QUINTILE 4		\$90,049,690	\$628.91	\$6,703,886	\$46.82	\$4,778,627	\$33.37	\$101,532,203	\$709.11
10	QUINTILE 5		\$130,351,220	\$758.68	\$8,928,300	\$51.97	\$7,312,017	\$42.56	\$146,591,537	\$853.20
66	<b>STATE TOTAL</b>		<b>\$511,335,509</b>	<b>\$680.89</b>	<b>\$31,795,708</b>	<b>\$42.34</b>	<b>\$30,248,478</b>	<b>\$40.28</b>	<b>\$573,379,695</b>	<b>\$763.51</b>

Object Series Code 200								
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY1999-00								
2000-01 quintile	LEA	SCHOOL DISTRICT	SCHOOL	School	GENERAL	General	TOTAL	Total
			ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
			1223	Per Pupil	1231	Per Pupil		Per Pupil
2	1	Acadia	\$589,358	\$57.64	\$85,811	\$8.39	\$675,169	\$66.03
1	2	Allen	\$167,635	\$37.66	\$808,136	\$181.56	\$975,771	\$219.23
4	3	Ascension	\$723,927	\$48.86	\$43,495	\$2.94	\$767,422	\$51.79
1	4	Assumption	\$352,553	\$75.28	\$52,531	\$11.22	\$405,084	\$86.50
1	5	Avoyelles	\$425,544	\$57.44	\$142,108	\$19.18	\$567,652	\$76.63
2	6	Beauregard	\$422,770	\$69.56	\$73,406	\$12.08	\$496,176	\$81.63
4	7	Bienville	\$214,886	\$78.17	\$223,870	\$81.44	\$438,756	\$159.61
3	8	Bossier	\$1,819,175	\$96.76	\$103,260	\$5.49	\$1,922,435	\$102.26
3	9	Caddo	\$3,411,195	\$73.63	\$472,828	\$10.21	\$3,884,023	\$83.84
4	10	Calcasieu	\$2,060,319	\$63.22	\$278,078	\$8.53	\$2,338,397	\$71.75
1	11	Caldwell	\$119,600	\$63.05	\$41,627	\$21.94	\$161,227	\$84.99
4	12	Cameron	\$176,015	\$88.63	\$56,491	\$28.44	\$232,506	\$117.07
1	13	Catahoula	\$128,823	\$64.77	\$122,738	\$61.71	\$251,561	\$126.48
2	14	Claiborne	\$166,893	\$57.75	\$133,385	\$46.15	\$300,278	\$103.90
1	15	Concordia	\$259,602	\$64.98	\$150,539	\$37.68	\$410,141	\$102.66
3	16	DeSoto	\$371,728	\$72.14	\$67,018	\$13.01	\$438,746	\$85.14
5	17	East Baton Rouge	\$4,258,891	\$76.52	\$131,289	\$2.36	\$4,390,180	\$78.87
1	18	East Carroll	\$114,780	\$58.29	\$35,684	\$18.12	\$150,464	\$76.42
1	19	East Feliciana	\$133,033	\$48.08	\$43,852	\$15.85	\$176,885	\$63.93
1	20	Evangeline	\$270,620	\$41.75	\$47,514	\$7.33	\$318,134	\$49.08
1	21	Franklin	\$241,447	\$59.15	\$88,897	\$21.78	\$330,344	\$80.93
1	22	Grant	\$271,043	\$74.94	\$58,127	\$16.07	\$329,170	\$91.01
2	23	Iberia	\$692,013	\$47.16	\$90,853	\$6.19	\$782,866	\$53.35
5	24	Iberville	\$468,982	\$91.78	\$101,464	\$19.86	\$570,446	\$111.63
2	25	Jackson	\$163,614	\$60.85	\$70,520	\$26.23	\$234,134	\$87.07
5	26	Jefferson	\$3,586,807	\$69.19	\$775,939	\$14.97	\$4,362,746	\$84.16
2	27	Jefferson Davis	\$409,849	\$68.49	\$77,026	\$12.87	\$486,875	\$81.36
5	28	Lafayette	\$1,517,122	\$50.12	\$152,658	\$5.04	\$1,669,780	\$55.17
2	29	LaFourche	\$729,551	\$47.46	\$116,680	\$7.59	\$846,231	\$55.05
1	30	LaSalle	\$171,154	\$64.08	\$55,071	\$20.62	\$226,225	\$84.70
3	31	Lincoln	\$533,360	\$78.30	\$78,703	\$11.55	\$612,063	\$89.85
1	32	Livingston	\$931,033	\$47.96	\$169,433	\$8.73	\$1,100,466	\$56.69
1	33	Madison	\$158,353	\$59.96	\$38,705	\$14.66	\$197,058	\$74.61
2	34	Morehouse	\$352,620	\$64.22	\$72,244	\$13.16	\$424,864	\$77.37
2	35	Natchitoches	\$354,678	\$50.50	\$37,110	\$5.28	\$391,788	\$55.79
4	36	Orleans	\$4,110,839	\$51.05	\$222,868	\$2.77	\$4,333,707	\$53.81
2	37	Ouachita	\$896,373	\$51.97	\$27,997	\$1.62	\$924,370	\$53.59
5	38	Plaquemines	\$251,405	\$50.45	\$98,466	\$19.76	\$349,871	\$70.21
5	39	Point Coupee	\$88,934	\$26.54	\$27,831	\$8.31	\$116,765	\$34.84
3	40	Rapides	\$1,281,122	\$53.54	\$182,700	\$7.63	\$1,463,822	\$61.17
1	41	Red River	\$79,075	\$40.12	\$39,767	\$20.18	\$118,842	\$60.30
1	42	Richland	\$195,186	\$50.94	\$80,126	\$20.91	\$275,312	\$71.85
1	43	Sabine	\$226,501	\$50.68	\$56,635	\$12.67	\$283,136	\$63.36
3	44	St. Bernard	\$591,366	\$68.04	\$99,754	\$11.48	\$691,120	\$79.52
5	45	St. Charles	\$833,624	\$83.82	\$401,349	\$40.35	\$1,234,973	\$124.17
1	46	St. Helena	\$101,670	\$65.42	\$15,622	\$10.05	\$117,292	\$75.48
5	47	St. James	\$250,955	\$57.23	\$104,801	\$23.90	\$355,756	\$81.13
3	48	St. John	\$489,182	\$74.52	\$151,946	\$23.15	\$641,128	\$97.67
1	49	St. Landry	\$1,015,237	\$64.55	\$476,969	\$30.32	\$1,492,206	\$94.87
1	50	St. Martin	\$405,813	\$46.91	\$57,780	\$6.68	\$463,593	\$53.59
2	51	St. Mary	\$747,528	\$67.56	\$93,787	\$8.48	\$841,315	\$76.04
2	52	St. Tammany	\$2,061,906	\$63.91	\$256,518	\$7.95	\$2,318,424	\$71.86
1	53	Tangipahoa	\$753,208	\$40.35	\$57,271	\$3.07	\$810,479	\$43.41
2	54	Tensas	\$97,473	\$79.63	\$16,525	\$13.50	\$113,998	\$93.14
3	55	Terrebonne	\$1,188,743	\$59.05	\$138,408	\$6.88	\$1,327,151	\$65.93
1	56	Union	\$139,881	\$37.46	\$52,141	\$13.96	\$192,022	\$51.43
3	57	Vermillion	\$512,980	\$55.57	\$218,125	\$23.63	\$731,105	\$79.20
1	58	Vernon	\$540,888	\$53.50	\$56,861	\$5.62	\$597,749	\$59.12
1	59	Washington	\$247,628	\$53.29	\$39,437	\$8.49	\$287,065	\$61.77
2	60	Webster	\$499,208	\$62.62	\$30,063	\$3.77	\$529,271	\$66.39
5	61	West Baton Rouge	\$237,695	\$61.71	\$46,367	\$12.04	\$284,062	\$73.74
1	62	West Carroll	\$122,378	\$47.65	\$42,191	\$16.43	\$164,569	\$64.08
5	63	West Feliciana	\$126,826	\$52.36	\$28,198	\$11.64	\$155,024	\$64.01
2	64	Winn	\$239,188	\$79.68	\$57,767	\$19.24	\$296,955	\$98.92
4	65	City of Monroe	\$312,005	\$29.69	\$6,316	\$0.60	\$318,321	\$30.29
1	66	City of Bogalusa	\$151,129	\$47.93	\$434,597	\$137.84	\$585,726	\$185.77
		<b>STATE TOTAL</b>	<b>\$45,564,919</b>	<b>\$60.67</b>	<b>\$8,716,273</b>	<b>\$11.61</b>	<b>\$54,281,192</b>	<b>\$72.28</b>
26		QUINTILE 1	\$7,723,814	\$52.49	\$3,264,359	\$22.18	\$10,988,173	\$74.67
15		QUINTILE 2	\$8,423,022	\$58.82	\$1,239,692	\$8.66	\$9,662,714	\$67.48
9		QUINTILE 3	\$10,198,851	\$70.03	\$1,512,742	\$10.39	\$11,711,593	\$80.42
6		QUINTILE 4	\$7,597,991	\$53.06	\$831,118	\$5.80	\$8,429,109	\$58.87
10		QUINTILE 5	\$11,621,241	\$67.64	\$1,868,362	\$10.87	\$13,489,603	\$78.51
66		<b>STATE TOTAL</b>	<b>\$45,564,919</b>	<b>\$60.67</b>	<b>\$8,716,273</b>	<b>\$11.61</b>	<b>\$54,281,192</b>	<b>\$72.28</b>

Object Series Code 200									
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY1999-00									
2000-01 quintile	LEA	SCHOOL DISTRICT	BUSINESS	OPERATION AND	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total
			SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Operations
			1232	1233	1234	1235	1241		Per pupil
2	1	Acadia	\$95,351	\$342,311	\$368,237	\$28,854	\$617,050	\$1,451,803	\$141.99
1	2	Allen	\$18,911	\$58,453	\$119,392	\$9,522	\$240,900	\$447,178	\$100.47
4	3	Ascension	\$138,666	\$501,618	\$443,169	\$60,492	\$672,616	\$1,816,561	\$122.60
1	4	Assumption	\$26,177	\$152,989	\$254,661	\$78,022	\$271,989	\$783,838	\$167.38
1	5	Avoyelles	\$99,825	\$303,390	\$479,270	\$6,720	\$544,539	\$1,433,744	\$193.54
2	6	Beauregard	\$82,386	\$206,205	\$364,485	\$65,852	\$346,611	\$1,065,539	\$175.31
4	7	Bienville	\$21,584	\$56,501	\$224,388	\$70	\$257,173	\$559,716	\$203.61
3	8	Bossier	\$266,076	\$1,210,693	\$1,038,400	\$217,163	\$1,009,413	\$3,741,745	\$199.03
3	9	Caddo	\$550,668	\$2,695,930	\$2,137,789	\$523,157	\$2,216,706	\$8,124,250	\$175.37
4	10	Calcasieu	\$350,443	\$967,796	\$943,118	\$225,315	\$1,583,285	\$4,069,957	\$124.88
1	11	Caldwell	\$23,814	\$29,687	\$133,165	\$0	\$110,770	\$297,436	\$156.79
4	12	Cameron	\$26,680	\$109,250	\$121,893	\$0	\$132,944	\$390,767	\$196.76
1	13	Catahoula	\$53,110	\$50,473	\$161,901	\$2,683	\$133,995	\$202,162	\$202.19
2	14	Claiborne	\$18,753	\$39,404	\$77,731	\$0	\$127,169	\$263,057	\$91.02
1	15	Concordia	\$48,840	\$138,383	\$111,847	\$65,266	\$156,278	\$520,614	\$130.32
3	16	DeSoto	\$88,967	\$320,266	\$489,424	\$23,715	\$481,029	\$1,403,401	\$272.35
5	17	East Baton Rouge	\$707,040	\$3,198,597	\$4,204,393	\$587,932	\$3,194,909	\$11,892,871	\$213.67
1	18	East Carroll	\$24,590	\$79,029	\$90,557	\$0	\$213,613	\$407,789	\$207.10
1	19	East Feliciana	\$19,209	\$49,461	\$164,126	\$0	\$200,008	\$432,804	\$156.42
1	20	Evangeline	\$32,482	\$82,364	\$184,823	\$16,448	\$259,300	\$575,417	\$88.77
1	21	Franklin	\$48,480	\$65,607	\$322,388	\$0	\$237,366	\$673,841	\$165.08
1	22	Grant	\$40,791	\$151,903	\$265,873	\$0	\$242,102	\$700,669	\$193.72
2	23	Iberia	\$136,392	\$438,339	\$517,365	\$48,684	\$663,673	\$1,804,453	\$122.97
5	24	Iberville	\$73,460	\$334,419	\$398,069	\$16,192	\$545,868	\$1,368,008	\$267.71
2	25	Jackson	\$23,581	\$55,962	\$107,434	\$0	\$86,211	\$273,188	\$101.59
5	26	Jefferson	\$361,647	\$1,419,127	\$1,444,467	\$534,368	\$2,760,174	\$6,519,783	\$125.77
2	27	Jefferson Davis	\$64,169	\$226,805	\$259,731	\$36,428	\$557,502	\$1,144,635	\$191.28
5	28	Lafayette	\$197,459	\$808,385	\$947,354	\$181,750	\$1,368,311	\$3,503,259	\$115.75
2	29	LaFourche	\$83,230	\$435,737	\$482,433	\$84,341	\$660,237	\$1,745,978	\$113.59
1	30	LaSalle	\$40,584	\$79,836	\$99,968	\$23,170	\$165,226	\$408,784	\$153.05
3	31	Lincoln	\$69,476	\$203,291	\$329,461	\$3,158	\$170,030	\$775,416	\$113.83
1	32	Livingston	\$138,728	\$273,126	\$424,314	\$69,153	\$703,002	\$1,608,323	\$82.85
1	33	Madison	\$23,402	\$54,568	\$84,839	\$0	\$170,704	\$333,513	\$126.28
2	34	Morehouse	\$85,380	\$124,392	\$243,461	\$79,556	\$398,506	\$931,295	\$169.60
2	35	Natchitoches	\$25,466	\$194,213	\$278,186	\$21,669	\$394,849	\$914,383	\$130.20
4	36	Orleans	\$827,716	\$3,321,818	\$1,120,558	\$5,003,267	\$3,323,366	\$13,596,725	\$168.84
2	37	Ouachita	\$169,346	\$365,729	\$257,633	\$123,436	\$534,316	\$1,450,460	\$84.09
5	38	Plaquemines	\$69,744	\$214,622	\$205,131	\$46,032	\$192,878	\$728,407	\$146.18
5	39	Point Coupee	\$34,101	\$121,549	\$110,254	\$6,169	\$156,733	\$428,806	\$127.96
3	40	Rapides	\$157,701	\$492,445	\$843,946	\$138,131	\$1,344,820	\$2,977,043	\$124.41
1	41	Red River	\$29,822	\$37,639	\$108,520	\$0	\$106,905	\$282,886	\$143.52
1	42	Richland	\$72,823	\$72,359	\$146,248	\$0	\$205,389	\$496,819	\$129.65
1	43	Sabine	\$30,946	\$103,691	\$217,959	\$9,903	\$200,676	\$563,175	\$126.02
3	44	St. Bernard	\$112,791	\$593,508	\$462,978	\$63,874	\$581,015	\$1,814,166	\$208.74
5	45	St. Charles	\$99,224	\$236,042	\$564,318	\$153,857	\$531,390	\$1,584,831	\$159.34
1	46	St. Helena	\$48,599	\$21,370	\$75,462	\$0	\$92,049	\$237,480	\$152.82
5	47	St. James	\$81,625	\$191,926	\$157,357	\$41,135	\$386,477	\$858,520	\$195.79
3	48	St. John	\$98,464	\$165,304	\$167,695	\$47,841	\$367,124	\$846,428	\$128.95
1	49	St. Landry	\$86,392	\$542,434	\$752,854	\$131,880	\$1,058,564	\$2,572,124	\$163.53
1	50	St. Martin	\$89,463	\$402,505	\$444,475	\$44,526	\$443,010	\$1,423,979	\$164.60
2	51	St. Mary	\$116,649	\$361,567	\$375,823	\$59,147	\$899,899	\$1,813,085	\$163.87
2	52	St. Tammany	\$249,467	\$1,660,929	\$1,889,097	\$237,970	\$2,092,766	\$6,130,229	\$190.02
1	53	Tangipahoa	\$117,518	\$317,679	\$578,281	\$73,560	\$728,944	\$1,815,982	\$97.27
2	54	Tensas	\$20,120	\$26,169	\$72,218	\$0	\$63,337	\$181,844	\$148.57
3	55	Terrebonne	\$198,952	\$871,020	\$994,399	\$128,676	\$1,282,966	\$3,476,013	\$172.67
1	56	Union	\$20,826	\$43,972	\$187,283	\$0	\$197,693	\$449,774	\$120.45
3	57	Vermillion	\$83,344	\$290,131	\$335,293	\$44,180	\$367,675	\$1,120,623	\$121.40
1	58	Vernon	\$69,463	\$422,741	\$443,326	\$38,741	\$542,875	\$1,517,146	\$150.06
1	59	Washington	\$57,564	\$160,459	\$375,913	\$0	\$296,956	\$890,892	\$191.71
2	60	Webster	\$57,647	\$198,998	\$280,481	\$7,648	\$447,168	\$991,942	\$124.43
5	61	West Baton Rouge	\$30,808	\$121,051	\$206,706	\$10,622	\$271,240	\$640,427	\$166.26
1	62	West Carroll	\$20,547	\$47,953	\$117,905	\$0	\$135,284	\$321,689	\$125.27
5	63	West Feliciana	\$57,706	\$89,142	\$94,698	\$28,808	\$121,093	\$391,447	\$161.62
2	64	Winn	\$49,367	\$105,468	\$157,316	\$0	\$184,165	\$496,316	\$165.33
4	65	City of Monroe	\$29,771	\$175,688	\$110,779	\$126,349	\$329,980	\$772,567	\$73.51
1	66	City of Bogalusa	\$36,328	\$41,329	\$49,741	\$5,537	\$122,327	\$255,262	\$80.96
		<b>STATE TOTAL</b>	<b>\$7,330,651</b>	<b>\$27,275,747</b>	<b>\$30,222,759</b>	<b>\$9,580,969</b>	<b>\$39,503,138</b>	<b>\$113,913,264</b>	<b>\$151.69</b>
26		QUINTILE 1	\$1,319,234	\$3,783,400	\$6,395,091	\$575,131	\$7,780,464	\$19,853,320	\$134.92
15		QUINTILE 2	\$1,277,304	\$4,782,228	\$5,731,631	\$793,585	\$8,073,459	\$20,658,207	\$144.27
9		QUINTILE 3	\$1,626,439	\$6,842,588	\$6,799,385	\$1,189,895	\$7,820,778	\$24,279,085	\$166.71
6		QUINTILE 4	\$1,394,860	\$5,132,671	\$2,963,905	\$5,415,493	\$6,299,364	\$21,206,293	\$148.11
10		QUINTILE 5	\$1,712,814	\$6,734,860	\$8,332,747	\$1,606,865	\$9,529,073	\$27,916,359	\$162.48
66		<b>STATE TOTAL</b>	<b>\$7,330,651</b>	<b>\$27,275,747</b>	<b>\$30,222,759</b>	<b>\$9,580,969</b>	<b>\$39,503,138</b>	<b>\$113,913,264</b>	<b>\$151.69</b>

Object Series Code 200				
TOTAL FUND EXPENDITURES FOR				
EMPLOYEE BENEFITS FOR FY 1999-00				
		TOTAL EMPLOYEE	TOTAL EMPLOYEE	
2000-01		BENEFITS	BENEFITS	
quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL
2	1	Acadia	\$8,864,193	\$866.91
1	2	Allen	\$3,926,066	\$882.06
4	3	Ascension	\$13,448,721	\$907.65
1	4	Assumption	\$4,539,225	\$969.30
1	5	Avoyelles	\$6,891,773	\$930.31
2	6	Beauregard	\$5,738,027	\$944.06
4	7	Bienville	\$3,192,465	\$1,161.32
3	8	Bossier	\$22,742,274	\$1,209.70
3	9	Caddo	\$51,523,682	\$1,112.17
4	10	Calcasieu	\$32,856,212	\$1,008.17
1	11	Caldwell	\$1,771,779	\$933.99
4	12	Cameron	\$2,053,799	\$1,034.14
1	13	Catahoula	\$2,199,707	\$1,105.94
2	14	Claiborne	\$2,523,482	\$873.18
1	15	Concordia	\$3,992,288	\$999.32
3	16	DeSoto	\$6,615,198	\$1,283.76
5	17	East Baton Rouge	\$69,806,523	\$1,254.16
1	18	East Carroll	\$1,979,498	\$1,005.33
1	19	East Feliciana	\$2,349,265	\$849.03
1	20	Evangeline	\$5,503,776	\$849.09
1	21	Franklin	\$3,695,160	\$905.23
1	22	Grant	\$3,321,114	\$918.20
2	23	Iberia	\$12,051,193	\$821.26
5	24	Iberville	\$6,428,841	\$1,258.09
2	25	Jackson	\$1,919,757	\$713.93
5	26	Jefferson	\$54,358,770	\$1,048.65
2	27	Jefferson Davis	\$6,209,650	\$1,037.71
5	28	Lafayette	\$28,280,406	\$934.36
2	29	LaFourche	\$13,013,507	\$846.63
1	30	LaSalle	\$2,694,883	\$1,008.94
3	31	Lincoln	\$7,556,623	\$1,109.31
1	32	Livingston	\$14,254,658	\$734.32
1	33	Madison	\$1,983,872	\$751.18
2	34	Morehouse	\$5,704,805	\$1,038.94
2	35	Natchitoches	\$5,872,229	\$836.14
4	36	Orleans	\$71,957,293	\$893.54
2	37	Ouachita	\$14,141,874	\$819.91
5	38	Plaquemines	\$4,340,157	\$870.99
5	39	Point Coupee	\$2,155,655	\$643.29
3	40	Rapides	\$21,909,281	\$915.56
1	41	Red River	\$1,918,807	\$973.52
1	42	Richland	\$3,609,677	\$941.98
1	43	Sabine	\$3,781,858	\$846.24
3	44	St. Bernard	\$9,564,278	\$1,100.48
5	45	St. Charles	\$12,648,427	\$1,271.71
1	46	St. Helena	\$1,416,639	\$911.61
5	47	St. James	\$4,308,613	\$982.58
3	48	St. John	\$6,625,833	\$1,009.42
1	49	St. Landry	\$15,333,786	\$974.87
1	50	St. Martin	\$8,597,009	\$993.76
2	51	St. Mary	\$10,672,936	\$964.65
2	52	St. Tammany	\$37,104,401	\$1,150.13
1	53	Tangipahoa	\$14,400,723	\$771.37
2	54	Tensas	\$1,154,245	\$943.01
3	55	Terrebonne	\$21,759,063	\$1,080.87
1	56	Union	\$2,634,250	\$705.48
3	57	Vermillion	\$7,923,217	\$858.33
1	58	Vernon	\$10,402,757	\$1,028.96
1	59	Washington	\$5,013,488	\$1,078.87
2	60	Webster	\$6,614,343	\$829.70
5	61	West Baton Rouge	\$3,272,098	\$849.45
1	62	West Carroll	\$2,066,813	\$804.83
5	63	West Feliciana	\$2,398,009	\$990.09
2	64	Winn	\$3,158,892	\$1,052.26
4	65	City of Monroe	\$7,659,115	\$728.75
1	66	City of Bogalusa	\$3,167,193	\$1,004.50
		<b>STATE TOTAL</b>	<b>\$741,574,151</b>	<b>\$987.47</b>
26		QUINTILE 1	\$131,446,064	\$893.27
15		QUINTILE 2	\$134,743,534	\$940.97
9		QUINTILE 3	\$156,219,449	\$1,072.65
6		QUINTILE 4	\$131,167,605	\$916.08
10		QUINTILE 5	\$187,997,499	\$1,094.20
66		<b>STATE TOTAL</b>	<b>\$741,574,151</b>	<b>\$987.47</b>

Object Series Code 300									
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY1999-00									
2000-01		FY 1999-00		REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS
2	1	Acadia	10,225	\$54,827	\$68,742	\$9,672	\$109	\$34,125	\$167,475
1	2	Allen	4,451	\$0	\$51,296	\$2,622	\$0	\$55,002	\$108,920
4	3	Ascension	14,817	\$58,168	\$27,445	\$2,000	\$0	\$89,737	\$177,350
1	4	Assumption	4,683	\$149,095	\$44,306	\$0	\$31,421	\$3,395	\$228,217
1	5	Avoyelles	7,408	\$0	\$305,921	\$7,407	\$4,095	\$12,349	\$329,772
2	6	Beauregard	6,078	\$68,841	\$59,608	\$413	\$0	\$0	\$128,862
4	7	Bienville	2,749	\$1,200	\$55,607	\$0	\$0	\$9,978	\$66,785
3	8	Bossier	18,800	\$8,214	\$360	\$0	\$60,350	\$15,800	\$84,724
3	9	Caddo	46,327	\$27,919	\$0	\$35,660	\$130,606	\$123,156	\$317,341
4	10	Calcasieu	32,590	\$55,277	\$14,408	\$11,597	\$0	\$147,706	\$228,988
1	11	Caldwell	1,897	\$21,986	\$9,225	\$720	\$1,974	\$1,866	\$35,771
4	12	Cameron	1,986	\$5,693	\$30,006	\$0	\$0	\$10,635	\$46,334
1	13	Catahoula	1,989	\$19,237	\$0	\$0	\$0	\$0	\$19,237
2	14	Claiborne	2,890	\$2,777	\$31,031	\$1,066	\$3,750	\$9,200	\$47,824
1	15	Concordia	3,995	\$67,193	\$30,913	\$7,940	\$125,739	\$0	\$231,785
3	16	DeSoto	5,153	\$9,168	\$20,906	\$16,443	\$82,891	\$7,400	\$136,808
5	17	East Baton Rouge	55,660	\$589,559	\$734,408	\$398,870	\$218,687	\$502,082	\$2,443,606
1	18	East Carroll	1,969	\$39,862	\$5,900	\$2,889	\$348	\$1,388	\$50,387
1	19	East Feliciana	2,767	\$107,006	\$38,120	\$268	\$0	\$13,197	\$158,591
1	20	Evangeline	6,482	\$34,807	\$143,324	\$660	\$30,696	\$53,052	\$262,539
1	21	Franklin	4,082	\$0	\$10,310	\$0	\$43,050	\$0	\$53,360
1	22	Grant	3,617	\$78,750	\$209,188	\$32,784	\$7,658	\$0	\$328,380
2	23	Iberia	14,674	\$184,687	\$294,756	\$7,567	\$46,008	\$441,175	\$974,193
5	24	Iberville	5,110	\$5,936	\$36,471	\$4,000	\$28,189	\$18,614	\$93,210
2	25	Jackson	2,689	\$0	\$40,833	\$0	\$0	\$5,338	\$46,171
5	26	Jefferson	51,837	\$1,263,876	\$167,621	\$0	\$0	\$637,143	\$2,068,640
2	27	Jefferson Davis	5,984	\$215,999	\$68,427	\$0	\$0	\$71,364	\$355,790
5	28	Lafayette	30,267	\$61,216	\$292,451	\$336,798	\$1,792	\$387,248	\$1,079,505
2	29	LaFourche	15,371	\$30,360	\$99,951	\$0	\$0	\$42,254	\$172,565
1	30	LaSalle	2,671	\$26,897	\$24,735	\$0	\$1,500	\$2,841	\$55,973
3	31	Lincoln	6,812	\$5,616	\$17,442	\$0	\$11,208	\$12,360	\$46,626
1	32	Livingston	19,412	\$52,940	\$65,119	\$1,694	\$10,307	\$78,862	\$208,922
1	33	Madison	2,641	\$67,404	\$22,202	\$5,260	\$0	\$5,338	\$100,204
2	34	Morehouse	5,491	\$71,433	\$21,733	\$68,759	\$3,925	\$7,735	\$173,585
2	35	Natchitoches	7,023	\$184,492	\$129,037	\$0	\$34,712	\$58,405	\$406,646
4	36	Orleans	80,531	\$2,029,037	\$78,509	\$108,464	\$22,634	\$5,590,425	\$7,829,069
2	37	Ouachita	17,248	\$13,370	\$125,789	\$2,200	\$6,140	\$82,571	\$230,070
5	38	Plaquemines	4,983	\$8,070	\$126,574	\$1,706	\$101,031	\$191,979	\$429,360
5	39	Point Coupee	3,351	\$15,841	\$56,244	(\$47)	\$15,165	\$0	\$87,203
3	40	Rapides	23,930	\$50,365	\$127,461	\$13,750	\$9,025	\$43,179	\$243,780
1	41	Red River	1,971	\$14,907	\$0	\$344	\$27,426	\$1,467	\$44,144
1	42	Richland	3,832	\$13,316	\$34,693	\$1,815	\$22,291	\$26,226	\$98,341
1	43	Sabine	4,469	\$0	\$55,089	\$0	\$5,944	\$0	\$61,033
3	44	St. Bernard	8,691	\$176,167	\$66,577	\$262	\$9,265	\$0	\$252,271
5	45	St. Charles	9,946	\$0	\$476,639	\$5,428	\$26,586	\$7,918	\$516,571
1	46	St. Helena	1,554	\$88,294	\$62,023	\$0	\$5,800	\$2,447	\$158,564
5	47	St. James	4,385	\$2,137	\$53,843	\$6,450	\$0	\$9,436	\$71,866
3	48	St. John	6,564	\$0	\$145,870	\$0	\$38,879	\$137,159	\$321,908
1	49	St. Landry	15,729	\$120,045	\$140,011	\$0	\$0	\$200	\$260,256
1	50	St. Martin	8,651	\$0	\$0	\$0	\$0	\$68,279	\$68,279
2	51	St. Mary	11,064	\$89,699	\$15,997	\$0	\$23,147	\$188	\$129,031
2	52	St. Tammany	32,261	\$124,806	\$122,948	\$15,340	\$5,155	\$20,460	\$288,709
1	53	Tangipahoa	18,669	\$161,191	\$199,132	\$0	\$27,902	\$0	\$388,225
2	54	Tensas	1,224	\$76,534	\$20,969	\$0	\$4,330	\$46,768	\$148,601
3	55	Terrebonne	20,131	\$297,988	\$111,548	\$3,919	\$33,034	\$44,932	\$491,421
1	56	Union	3,734	\$5,046	\$65,348	\$0	\$0	\$8,310	\$78,704
3	57	Vermillion	9,231	\$7,260	\$249,690	\$12,793	\$0	\$84,825	\$354,568
1	58	Vernon	10,110	\$121,092	\$291,215	\$9,784	\$0	\$64,732	\$486,823
1	59	Washington	4,647	\$39,578	\$16,478	\$2,637	\$0	\$14,364	\$73,057
2	60	Webster	7,972	\$4,783	\$102,813	\$0	\$23,351	\$6,236	\$137,183
5	61	West Baton Rouge	3,852	\$93,361	\$57,314	\$5,080	\$292,487	\$37,879	\$486,121
1	62	West Carroll	2,568	\$47,444	\$19,309	\$0	\$0	\$0	\$66,753
5	63	West Feliciana	2,422	(\$5,115)	\$59,120	\$0	\$0	\$20,796	\$74,801
2	64	Winn	3,002	\$130	\$37,820	\$290	\$750	\$4,388	\$43,378
4	65	City of Monroe	10,510	\$50,196	\$94,990	\$13,929	\$118,141	\$7,000	\$284,256
1	66	City of Bogalusa	3,153	\$0	\$26,229	\$0	\$0	\$0	\$26,229
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$7,215,977</b>	<b>\$6,212,044</b>	<b>\$1,159,233</b>	<b>\$1,697,498</b>	<b>\$9,380,909</b>	<b>\$25,665,661</b>
26		QUINTILE 1	147,151	\$1,276,090	\$1,870,086	\$76,824	\$346,151	\$413,315	\$3,982,466
15		QUINTILE 2	143,196	\$1,122,738	\$1,240,454	\$105,307	\$151,377	\$830,207	\$3,450,083
9		QUINTILE 3	145,639	\$582,697	\$739,854	\$82,827	\$375,258	\$468,811	\$2,249,447
6		QUINTILE 4	143,183	\$2,199,571	\$300,965	\$135,990	\$140,775	\$5,855,481	\$8,632,782
10		QUINTILE 5	171,813	\$2,034,881	\$2,060,685	\$758,285	\$683,937	\$1,813,095	\$7,350,883
66		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$7,215,977</b>	<b>\$6,212,044</b>	<b>\$1,159,233</b>	<b>\$1,697,498</b>	<b>\$9,380,909</b>	<b>\$25,665,661</b>



Object Series Code 300										
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY1999-01										
2000-01		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	
				1221	1222				PER PUPIL	
2	1	Acadia	\$167,475	\$16.38	\$47,225	\$4.62	\$75,813	\$7.41	\$290,513	\$28.41
1	2	Allen	\$108,920	\$24.47	\$7,893	\$1.77	\$14,645	\$3.29	\$131,458	\$29.53
4	3	Ascension	\$177,350	\$11.97	\$59,812	\$4.04	\$24,248	\$1.64	\$261,410	\$17.64
1	4	Assumption	\$228,217	\$48.73	\$2,000	\$0.43	\$0	\$0.00	\$230,217	\$49.16
1	5	Avoyelles	\$329,772	\$44.52	\$2,334	\$0.32	\$12,000	\$1.62	\$344,106	\$46.45
2	6	Beauregard	\$128,862	\$21.20	\$70,232	\$11.56	\$20,991	\$3.45	\$220,085	\$36.21
4	7	Bienville	\$66,785	\$24.29	\$15,223	\$5.54	\$0	\$0.00	\$82,008	\$29.83
3	8	Bossier	\$84,724	\$4.51	\$5,333	\$0.28	\$62,181	\$3.31	\$152,238	\$8.10
3	9	Caddo	\$317,341	\$6.85	\$65,613	\$1.42	\$115,987	\$2.50	\$498,941	\$10.77
4	10	Calcasieu	\$228,988	\$7.03	\$473,447	\$14.53	\$235,605	\$7.23	\$938,040	\$28.78
1	11	Caldwell	\$35,771	\$18.86	\$5,669	\$2.99	\$17,589	\$9.27	\$59,029	\$31.12
4	12	Cameron	\$46,334	\$23.33	\$22,643	\$11.40	\$0	\$0.00	\$68,977	\$34.73
1	13	Catahoula	\$19,237	\$9.67	\$57,973	\$29.15	\$47,534	\$23.90	\$124,744	\$62.72
2	14	Claiborne	\$47,824	\$16.55	\$28,844	\$9.98	\$11,631	\$4.02	\$88,299	\$30.55
1	15	Concordia	\$231,785	\$58.02	\$1,225	\$0.31	\$11,436	\$2.86	\$244,446	\$61.19
3	16	DeSoto	\$136,808	\$26.55	\$16,803	\$3.26	\$44,250	\$8.59	\$197,861	\$38.40
5	17	East Baton Rouge	\$2,443,606	\$43.90	\$113,575	\$2.04	\$323,102	\$5.80	\$2,880,283	\$51.75
1	18	East Carroll	\$50,387	\$25.59	\$31,033	\$15.76	\$0	\$0.00	\$81,420	\$41.35
1	19	East Feliciana	\$158,591	\$57.32	\$27,576	\$9.97	\$1,153	\$0.42	\$187,320	\$67.70
1	20	Evangeline	\$262,539	\$40.50	\$0	\$0.00	\$1,667	\$0.26	\$264,206	\$40.76
1	21	Franklin	\$53,360	\$13.07	\$4,203	\$1.03	\$16,979	\$4.16	\$74,542	\$18.26
1	22	Grant	\$328,380	\$90.79	\$64,292	\$17.77	\$36,932	\$10.21	\$429,604	\$118.77
2	23	Iberia	\$974,193	\$66.39	\$71,283	\$4.86	\$0	\$0.00	\$1,045,476	\$71.25
5	24	Iberville	\$93,210	\$18.24	\$0	\$0.00	\$25,903	\$5.07	\$119,113	\$23.31
2	25	Jackson	\$46,171	\$17.17	\$0	\$0.00	\$7,401	\$2.75	\$53,572	\$19.92
5	26	Jefferson	\$2,068,640	\$39.91	\$189,916	\$3.66	\$883,123	\$17.04	\$3,141,679	\$60.61
2	27	Jefferson Davis	\$355,790	\$59.46	\$0	\$0.00	\$29,766	\$4.97	\$385,556	\$64.43
5	28	Lafayette	\$1,079,505	\$35.67	\$64,347	\$2.13	\$584,412	\$19.31	\$1,728,264	\$57.10
2	29	LaFourche	\$172,565	\$11.23	\$138,856	\$9.03	\$84,950	\$5.53	\$396,371	\$25.79
1	30	LaSalle	\$55,973	\$20.96	\$0	\$0.00	\$0	\$0.00	\$55,973	\$20.96
3	31	Lincoln	\$46,626	\$6.84	\$25,739	\$3.78	\$27,769	\$4.08	\$100,134	\$14.70
1	32	Livingston	\$208,922	\$10.76	\$3,932	\$0.20	\$33,087	\$1.70	\$245,941	\$12.67
1	33	Madison	\$100,204	\$37.94	\$10,522	\$3.98	\$22,461	\$8.50	\$133,187	\$50.43
2	34	Morehouse	\$173,585	\$31.61	\$6,264	\$1.14	\$7,274	\$1.32	\$187,123	\$34.08
2	35	Natchitoches	\$406,646	\$57.90	\$4,158	\$0.59	\$4,403	\$0.63	\$415,207	\$59.12
4	36	Orleans	\$7,829,069	\$97.22	\$510,188	\$6.34	\$643,454	\$7.99	\$8,982,711	\$111.54
2	37	Ouachita	\$230,070	\$13.34	\$2,500	\$0.14	\$116,517	\$6.76	\$349,087	\$20.24
5	38	Plaquemines	\$429,360	\$86.16	\$0	\$0.00	\$6,431	\$1.29	\$435,791	\$87.46
5	39	Point Coupee	\$87,203	\$26.02	\$54,036	\$16.13	\$62,800	\$18.74	\$204,039	\$60.89
3	40	Rapides	\$243,780	\$10.19	\$31,617	\$1.32	\$151,188	\$6.32	\$426,585	\$17.83
1	41	Red River	\$44,144	\$22.40	\$1,500	\$0.76	\$12,811	\$6.50	\$58,455	\$29.66
1	42	Richland	\$98,341	\$25.66	\$3,241	\$0.85	\$0	\$0.00	\$101,582	\$26.51
1	43	Sabine	\$61,033	\$13.66	\$5,573	\$1.25	\$32,940	\$7.37	\$99,546	\$22.27
3	44	St. Bernard	\$252,271	\$29.03	\$9,884	\$1.13	\$207,986	\$23.93	\$470,121	\$54.09
5	45	St. Charles	\$516,571	\$51.94	\$36,888	\$3.71	\$47,450	\$4.77	\$600,909	\$60.42
1	46	St. Helena	\$158,564	\$102.04	\$7,849	\$5.05	\$17,580	\$11.31	\$183,993	\$118.40
5	47	St. James	\$71,866	\$16.39	\$4,000	\$0.91	\$7,618	\$1.74	\$83,484	\$19.04
3	48	St. John	\$321,908	\$49.04	\$1,507	\$0.23	\$25,266	\$3.85	\$348,681	\$53.12
1	49	St. Landry	\$260,256	\$16.55	\$5,430	\$0.35	\$8,967	\$0.57	\$274,653	\$17.46
1	50	St. Martin	\$68,279	\$7.89	\$122,819	\$14.20	\$4,047	\$0.47	\$195,145	\$22.56
2	51	St. Mary	\$129,031	\$11.66	\$35,107	\$3.17	\$145,187	\$13.12	\$309,325	\$27.96
2	52	St. Tammany	\$288,709	\$8.95	\$78,244	\$2.43	\$215,517	\$6.68	\$582,470	\$18.05
1	53	Tangipahoa	\$388,225	\$20.80	\$47,117	\$2.52	\$194,302	\$10.41	\$629,644	\$33.73
2	54	Tensas	\$148,601	\$121.41	\$0	\$0.00	\$36,715	\$30.00	\$185,316	\$151.40
3	55	Terrebonne	\$491,421	\$24.41	\$148,199	\$7.36	\$217,178	\$10.79	\$856,798	\$42.56
1	56	Union	\$78,704	\$21.08	\$4,248	\$1.14	\$1,600	\$0.43	\$84,552	\$22.64
3	57	Vermillion	\$354,568	\$38.41	\$7,244	\$0.78	\$163,960	\$17.76	\$525,772	\$56.96
1	58	Vernon	\$486,823	\$48.15	\$16,285	\$1.61	\$3,436	\$0.34	\$506,544	\$50.10
1	59	Washington	\$73,057	\$15.72	\$24,234	\$5.21	\$11,122	\$2.39	\$108,413	\$23.33
2	60	Webster	\$137,183	\$17.21	\$713	\$0.09	\$42,618	\$5.35	\$180,514	\$22.64
5	61	West Baton Rouge	\$486,121	\$126.20	\$23,188	\$6.02	\$2,189	\$0.57	\$511,498	\$132.79
1	62	West Carroll	\$66,753	\$25.99	\$2,880	\$1.12	\$6,840	\$2.66	\$76,473	\$29.78
5	63	West Feliciana	\$74,801	\$30.88	\$194,158	\$80.16	\$12,085	\$4.99	\$281,044	\$116.04
2	64	Winn	\$43,378	\$14.45	\$2,393	\$0.80	\$30,902	\$10.29	\$76,673	\$25.54
4	65	City of Monroe	\$284,256	\$27.05	\$0	\$0.00	\$349,777	\$33.28	\$634,033	\$60.33
1	66	City of Bogalusa	\$26,229	\$8.32	\$2,400	\$0.76	\$33,820	\$10.73	\$62,449	\$19.81
		<b>STATE TOTAL</b>	<b>\$25,665,661</b>	<b>\$34.18</b>	<b>\$3,021,387</b>	<b>\$4.02</b>	<b>\$5,596,595</b>	<b>\$7.45</b>	<b>\$34,283,643</b>	<b>\$45.65</b>
26		QUINTILE 1	\$3,982,466	\$27.06	\$462,228	\$3.14	\$542,948	\$3.69	\$4,987,642	\$33.89
15		QUINTILE 2	\$3,450,083	\$24.09	\$485,819	\$3.39	\$829,685	\$5.79	\$4,765,587	\$33.28
9		QUINTILE 3	\$2,249,447	\$15.45	\$311,919	\$2.14	\$1,015,765	\$6.97	\$3,577,131	\$24.56
6		QUINTILE 4	\$8,632,782	\$60.29	\$1,081,313	\$7.55	\$1,253,084	\$8.75	\$10,967,179	\$76.60
10		QUINTILE 5	\$7,350,883	\$42.78	\$680,108	\$3.96	\$1,955,113	\$11.38	\$9,986,104	\$58.12
66		<b>STATE TOTAL</b>	<b>\$25,665,661</b>	<b>\$34.18</b>	<b>\$3,021,387</b>	<b>\$4.02</b>	<b>\$5,596,595</b>	<b>\$7.45</b>	<b>\$34,283,643</b>	<b>\$45.65</b>

Object Series Code 300								
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY1999-01								
2000-01		SCHOOL	School	GENERAL	General	TOTAL	Total	
quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
		1223	Per Pupil	1231	Per Pupil			Per pupil
2	1	Acadia	\$0	\$0.00	\$70,641	\$6.91	\$70,641	\$6.91
1	2	Allen	\$0	\$0.00	\$181,691	\$40.82	\$181,691	\$40.82
4	3	Ascension	\$189	\$0.01	\$1,147,878	\$77.47	\$1,148,067	\$77.48
1	4	Assumption	\$0	\$0.00	\$108,663	\$23.20	\$108,663	\$23.20
1	5	Avoyelles	\$0	\$0.00	\$128,018	\$17.28	\$128,018	\$17.28
2	6	Beauregard	\$14,940	\$2.46	\$389,063	\$64.01	\$404,003	\$66.47
4	7	Bienville	\$0	\$0.00	\$205,815	\$74.87	\$205,815	\$74.87
3	8	Bossier	\$0	\$0.00	\$351,346	\$18.69	\$351,346	\$18.69
3	9	Caddo	\$73,520	\$1.59	\$2,019,715	\$43.60	\$2,093,235	\$45.18
4	10	Calcasieu	\$0	\$0.00	\$1,239,788	\$38.04	\$1,239,788	\$38.04
1	11	Caldwell	\$0	\$0.00	\$93,005	\$49.03	\$93,005	\$49.03
4	12	Cameron	\$4,002	\$2.02	\$240,713	\$121.20	\$244,715	\$123.22
1	13	Catahoula	\$0	\$0.00	\$90,722	\$45.61	\$90,722	\$45.61
2	14	Claiborne	\$0	\$0.00	\$216,095	\$74.77	\$216,095	\$74.77
1	15	Concordia	\$0	\$0.00	\$16,674	\$4.17	\$16,674	\$4.17
3	16	DeSoto	\$0	\$0.00	\$573,473	\$111.29	\$573,473	\$111.29
5	17	East Baton Rouge	\$0	\$0.00	\$4,573,124	\$82.16	\$4,573,124	\$82.16
1	18	East Carroll	\$0	\$0.00	\$63,069	\$32.03	\$63,069	\$32.03
1	19	East Feliciana	\$0	\$0.00	\$127,147	\$45.95	\$127,147	\$45.95
1	20	Evangeline	\$0	\$0.00	\$290,734	\$44.85	\$290,734	\$44.85
1	21	Franklin	\$0	\$0.00	\$33,612	\$8.23	\$33,612	\$8.23
1	22	Grant	\$0	\$0.00	\$90,315	\$24.97	\$90,315	\$24.97
2	23	Iberia	\$0	\$0.00	\$644,554	\$43.92	\$644,554	\$43.92
5	24	Iberville	\$750	\$0.15	\$346,942	\$67.89	\$347,692	\$68.04
2	25	Jackson	\$0	\$0.00	\$187,165	\$69.60	\$187,165	\$69.60
5	26	Jefferson	\$0	\$0.00	\$13,796,959	\$266.16	\$13,796,959	\$266.16
2	27	Jefferson Davis	\$0	\$0.00	\$154,971	\$25.90	\$154,971	\$25.90
5	28	Lafayette	\$19,872	\$0.66	\$955,295	\$31.56	\$975,167	\$32.22
2	29	LaFourche	\$0	\$0.00	\$696,617	\$45.32	\$696,617	\$45.32
1	30	LaSalle	\$0	\$0.00	\$71,779	\$26.87	\$71,779	\$26.87
3	31	Lincoln	\$0	\$0.00	\$318,601	\$46.77	\$318,601	\$46.77
1	32	Livingston	\$0	\$0.00	\$267,336	\$13.77	\$267,336	\$13.77
1	33	Madison	\$0	\$0.00	\$51,951	\$19.67	\$51,951	\$19.67
2	34	Morehouse	\$0	\$0.00	\$163,774	\$29.83	\$163,774	\$29.83
2	35	Natchitoches	\$280	\$0.04	\$429,693	\$61.18	\$429,973	\$61.22
4	36	Orleans	\$1,407	\$0.02	\$3,435,349	\$42.66	\$3,436,756	\$42.68
2	37	Ouachita	\$1,296	\$0.08	\$625,285	\$36.25	\$626,581	\$36.33
5	38	Plaquemines	\$0	\$0.00	\$421,042	\$84.50	\$421,042	\$84.50
5	39	Point Coupee	\$0	\$0.00	\$225,025	\$67.15	\$225,025	\$67.15
3	40	Rapides	\$0	\$0.00	\$1,395,104	\$58.30	\$1,395,104	\$58.30
1	41	Red River	\$0	\$0.00	\$289,636	\$146.95	\$289,636	\$146.95
1	42	Richland	\$17,962	\$4.69	\$52,684	\$13.75	\$70,646	\$18.44
1	43	Sabine	\$0	\$0.00	\$220,737	\$49.39	\$220,737	\$49.39
3	44	St. Bernard	\$0	\$0.00	\$327,068	\$37.63	\$327,068	\$37.63
5	45	St. Charles	\$69,000	\$6.94	\$242,604	\$24.39	\$311,604	\$31.33
1	46	St. Helena	\$750	\$0.48	\$52,123	\$33.54	\$52,873	\$34.02
5	47	St. James	\$0	\$0.00	\$398,468	\$90.87	\$398,468	\$90.87
3	48	St. John	\$0	\$0.00	\$142,650	\$21.73	\$142,650	\$21.73
1	49	St. Landry	\$0	\$0.00	\$87,251	\$5.55	\$87,251	\$5.55
1	50	St. Martin	\$0	\$0.00	\$147,615	\$17.06	\$147,615	\$17.06
2	51	St. Mary	\$0	\$0.00	\$376,251	\$34.01	\$376,251	\$34.01
2	52	St. Tammany	\$0	\$0.00	\$1,907,982	\$59.14	\$1,907,982	\$59.14
1	53	Tangipahoa	\$0	\$0.00	\$353,339	\$18.93	\$353,339	\$18.93
2	54	Tensas	\$0	\$0.00	\$73,969	\$60.43	\$73,969	\$60.43
3	55	Terrebonne	\$6,896	\$0.34	\$558,717	\$27.75	\$565,613	\$28.10
1	56	Union	\$0	\$0.00	\$43,099	\$11.54	\$43,099	\$11.54
3	57	Vermillion	\$0	\$0.00	\$315,827	\$34.21	\$315,827	\$34.21
1	58	Vernon	\$0	\$0.00	\$530,026	\$52.43	\$530,026	\$52.43
1	59	Washington	\$0	\$0.00	\$130,751	\$28.14	\$130,751	\$28.14
2	60	Webster	\$0	\$0.00	\$327,036	\$41.02	\$327,036	\$41.02
5	61	West Baton Rouge	\$0	\$0.00	\$266,772	\$69.26	\$266,772	\$69.26
1	62	West Carroll	\$0	\$0.00	\$41,442	\$16.14	\$41,442	\$16.14
5	63	West Feliciana	\$0	\$0.00	\$60,687	\$25.06	\$60,687	\$25.06
2	64	Winn	\$0	\$0.00	\$116,217	\$38.71	\$116,217	\$38.71
4	65	City of Monroe	\$0	\$0.00	\$215,044	\$20.46	\$215,044	\$20.46
1	66	City of Bogalusa	\$0	\$0.00	\$24,039	\$7.62	\$24,039	\$7.62
		<b>STATE TOTAL</b>	<b>\$210,864</b>	<b>\$0.28</b>	<b>\$43,740,777</b>	<b>\$58.24</b>	<b>\$43,951,641</b>	<b>\$58.53</b>
26		QUINTILE 1	\$18,712	\$0.13	\$3,587,458	\$24.38	\$3,606,170	\$24.51
15		QUINTILE 2	\$16,516	\$0.12	\$6,379,313	\$44.55	\$6,395,829	\$44.66
9		QUINTILE 3	\$80,416	\$0.55	\$6,002,501	\$41.21	\$6,082,917	\$41.77
6		QUINTILE 4	\$5,598	\$0.04	\$6,484,587	\$45.29	\$6,490,185	\$45.33
10		QUINTILE 5	\$89,622	\$0.52	\$21,286,918	\$123.90	\$21,376,540	\$124.42
66		<b>STATE TOTAL</b>	<b>\$210,864</b>	<b>\$0.28</b>	<b>\$43,740,777</b>	<b>\$58.24</b>	<b>\$43,951,641</b>	<b>\$58.53</b>

Object Series Code 300									
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY1999-01									
2000-01 quintile	LEA	SCHOOL DISTRICT	BUSINESS	OPERATION AND	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operations
			SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Per pupil
			1232	1233	1234	1235	1241		
2	1	Acadia	\$19,264	\$191,670	\$8,804	\$6,771	\$8,564	\$235,073	\$22.99
1	2	Allen	\$12,493	\$0	\$0	\$0	\$208	\$12,701	\$2.85
4	3	Ascension	\$117,443	\$110,612	\$2,961	\$805,821	\$54,579	\$1,091,416	\$73.66
1	4	Assumption	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$1.07
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$9,812	\$9,812	\$1.32
2	6	Beauregard	\$1,514	\$0	\$0	\$16,694	\$4,951	\$23,159	\$3.81
4	7	Bienville	\$12,621	\$0	\$0	\$780	\$11,442	\$24,843	\$9.04
3	8	Bossier	\$2,220	\$0	\$0	\$11,532	\$34,975	\$48,727	\$2.59
3	9	Caddo	\$21,418	\$37,638	\$0	\$228,466	\$19,855	\$307,377	\$6.63
4	10	Calcasieu	\$214,532	\$536,565	\$20,908	\$156,887	\$13,868	\$942,760	\$28.93
1	11	Caldwell	\$0	\$0	\$0	\$1,923	\$240	\$2,163	\$1.14
4	12	Cameron	\$2,391	\$55,678	\$0	\$1,180	\$4,390	\$63,639	\$32.04
1	13	Catahoula	\$41,813	\$8,605	\$186	\$2,420	\$1,390	\$54,414	\$27.36
2	14	Claiborne	\$16,145	\$6,732	\$416	\$6,376	\$2,675	\$32,344	\$11.19
1	15	Concordia	\$0	\$2,037	\$0	\$22,212	\$1,450	\$25,699	\$6.43
3	16	DeSoto	\$16,104	\$0	\$0	\$1,680	\$26,572	\$44,356	\$8.61
5	17	East Baton Rouge	\$19,016	\$3,193,464	\$0	\$213,874	\$128,181	\$3,554,535	\$63.86
1	18	East Carroll	\$472	\$560	\$350	\$9,167	\$22	\$10,571	\$5.37
1	19	East Feliciana	\$0	\$3,058	\$500	\$4,910	\$17,352	\$25,820	\$9.33
1	20	Evangeline	\$1,005	\$0	\$6,576	\$19,159	\$27,463	\$54,203	\$8.36
1	21	Franklin	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$1.22
1	22	Grant	\$17,352	\$0	\$9,163	\$1,241	\$2,359	\$30,115	\$8.33
2	23	Iberia	\$0	\$0	\$0	\$68,962	\$26,378	\$95,340	\$6.50
5	24	Iberville	\$5,163	\$0	\$4,313	\$2,840	\$64	\$12,380	\$2.42
2	25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
5	26	Jefferson	\$580,623	\$12,794	\$7,937	\$761,783	\$81,255	\$1,444,392	\$27.86
2	27	Jefferson Davis	\$0	\$0	\$0	\$19,051	\$8,972	\$28,023	\$4.68
5	28	Lafayette	\$21,365	\$105,530	\$2,120	\$175,399	\$162,490	\$466,904	\$15.43
2	29	LaFourche	\$16,194	\$0	\$0	\$21,345	\$13,618	\$51,157	\$3.33
1	30	LaSalle	\$12	\$58,763	\$0	\$0	\$0	\$58,775	\$22.00
3	31	Lincoln	\$17,463	\$0	\$9,128	\$2,640	\$1,870	\$31,101	\$4.57
1	32	Livingston	\$0	\$0	\$0	\$0	\$29,865	\$29,865	\$1.54
1	33	Madison	\$21,468	\$1,200	\$0	\$0	\$815	\$23,483	\$8.89
2	34	Morehouse	\$6,300	\$0	\$0	\$200	\$0	\$6,500	\$1.18
2	35	Natchitoches	\$56,466	\$15,540	\$10,934	\$27,662	\$1,275	\$111,877	\$15.93
4	36	Orleans	\$661,702	\$4,781,661	\$60,975	\$8,918,867	\$73,597	\$14,496,802	\$180.02
2	37	Ouachita	\$0	\$0	\$0	\$69,368	\$10,975	\$80,343	\$4.66
5	38	Plaquemines	\$14	\$0	\$0	\$56,172	\$22,977	\$79,163	\$15.89
5	39	Point Coupee	\$8,112	\$0	\$2,004	\$840	\$8,205	\$19,161	\$5.72
3	40	Rapides	\$0	\$0	\$0	\$11,385	\$92,576	\$103,961	\$4.34
1	41	Red River	\$2,147	\$4,292	\$5,614	\$8,705	\$1,845	\$22,603	\$11.47
1	42	Richland	\$1,820	\$20,130	\$5,276	\$21,302	\$1,318	\$49,846	\$13.01
1	43	Sabine	\$22,290	\$0	\$100	\$5,303	\$1,099	\$28,792	\$6.44
3	44	St. Bernard	\$0	\$0	\$0	\$88,949	\$11,817	\$100,766	\$11.59
5	45	St. Charles	\$22,846	\$83,952	\$2,666	\$40,108	\$38,631	\$188,203	\$18.92
1	46	St. Helena	\$25	\$0	\$0	\$5,842	\$2,230	\$8,097	\$5.21
5	47	St. James	\$2,044	\$0	\$0	\$6,286	\$14,265	\$22,595	\$5.15
3	48	St. John	\$0	\$0	\$0	\$43,694	\$0	\$43,694	\$6.66
1	49	St. Landry	\$0	\$0	\$0	\$105,448	\$6,500	\$111,948	\$7.12
1	50	St. Martin	\$1,455	\$0	\$0	\$38,295	\$3,625	\$43,375	\$5.01
2	51	St. Mary	\$2,425	\$0	\$0	\$43,358	\$8,464	\$54,247	\$4.90
2	52	St. Tammany	\$0	\$12,802	\$17,800	\$131,186	\$80,658	\$242,446	\$7.52
1	53	Tangipahoa	\$0	\$0	\$0	\$79,569	\$0	\$79,569	\$4.26
2	54	Tensas	\$0	\$0	\$0	\$8,463	\$575	\$9,038	\$7.38
3	55	Terrebonne	\$21,557	\$302,059	\$2,503	\$105,989	\$35,255	\$467,363	\$23.22
1	56	Union	\$0	\$0	\$0	\$17,846	\$20,884	\$38,730	\$10.37
3	57	Vermillion	\$13,807	\$0	\$0	\$22,437	\$7,564	\$43,808	\$4.75
1	58	Vernon	\$24,004	\$8,055	\$866	\$54,934	\$15,063	\$102,922	\$10.18
1	59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	60	Webster	\$0	\$106,800	\$1,328	\$20,675	\$2,250	\$131,053	\$16.44
5	61	West Baton Rouge	\$0	\$20	\$25	\$36,094	\$4,440	\$40,579	\$10.53
1	62	West Carroll	\$0	\$0	\$0	\$940	\$0	\$940	\$0.37
5	63	West Feliciana	\$0	\$0	\$0	\$44,937	\$4,781	\$49,718	\$20.53
2	64	Winn	\$5,635	\$0	\$3,566	\$18,236	\$1,728	\$29,165	\$9.72
4	65	City of Monroe	\$0	\$0	\$0	\$3,900	\$1,000	\$4,900	\$0.47
1	66	City of Bogalusa	\$0	\$0	\$0	\$0	\$452	\$452	\$0.14
		<b>STATE TOTAL</b>	<b>\$2,030,740</b>	<b>\$9,660,217</b>	<b>\$187,019</b>	<b>\$12,605,103</b>	<b>\$1,174,724</b>	<b>\$25,657,803</b>	<b>\$34.17</b>
26		QUINTILE 1	\$146,356	\$106,700	\$28,631	\$404,216	\$148,992	\$834,895	\$5.67
15		QUINTILE 2	\$123,943	\$333,544	\$42,848	\$458,347	\$171,083	\$1,129,765	\$7.89
9		QUINTILE 3	\$92,569	\$339,697	\$11,631	\$516,772	\$230,484	\$1,191,153	\$8.18
6		QUINTILE 4	\$1,008,689	\$5,484,516	\$84,844	\$9,887,435	\$158,876	\$16,624,360	\$116.11
10		QUINTILE 5	\$659,183	\$3,395,760	\$19,065	\$1,338,333	\$465,289	\$5,877,630	\$34.21
66		<b>STATE TOTAL</b>	<b>\$2,030,740</b>	<b>\$9,660,217</b>	<b>\$187,019</b>	<b>\$12,605,103</b>	<b>\$1,174,724</b>	<b>\$25,657,803</b>	<b>\$34.17</b>

Object Series Code 300				
TOTAL FUND EXPENDITURES FOR				
PURCHASED PROFESSIONAL/TECHNICAL				
SERVICES FOR FY1999-00				
2000-01		TOTAL PURCHASED	TOTAL PURCHASED	
quintile	LEA	SCHOOL DISTRICT	PROF./TECH.	PROF./TECH.
			INST./ADMN./OPER.	PER PUPIL
2	1	Acadia	\$596,227	\$58.31
1	2	Allen	\$325,850	\$73.21
4	3	Ascension	\$2,500,893	\$168.79
1	4	Assumption	\$343,880	\$73.43
1	5	Avoyelles	\$481,936	\$65.06
2	6	Beauregard	\$647,247	\$106.49
4	7	Bienville	\$312,666	\$113.74
3	8	Bossier	\$552,311	\$29.38
3	9	Caddo	\$2,899,553	\$62.59
4	10	Calcasieu	\$3,120,588	\$95.75
1	11	Caldwell	\$154,197	\$81.28
4	12	Cameron	\$377,331	\$190.00
1	13	Catahoula	\$269,880	\$135.69
2	14	Claiborne	\$336,738	\$116.52
1	15	Concordia	\$286,819	\$71.79
3	16	DeSoto	\$815,690	\$158.29
5	17	East Baton Rouge	\$11,007,942	\$197.77
1	18	East Carroll	\$155,060	\$78.75
1	19	East Feliciana	\$340,287	\$122.98
1	20	Evangeline	\$609,143	\$93.97
1	21	Franklin	\$113,154	\$27.72
1	22	Grant	\$550,034	\$152.07
2	23	Iberia	\$1,785,370	\$121.67
5	24	Iberville	\$479,185	\$93.77
2	25	Jackson	\$240,737	\$89.53
5	26	Jefferson	\$18,383,030	\$354.63
2	27	Jefferson Davis	\$568,550	\$95.01
5	28	Lafayette	\$3,170,335	\$104.75
2	29	LaFourche	\$1,144,145	\$74.44
1	30	LaSalle	\$186,527	\$69.83
3	31	Lincoln	\$449,836	\$66.04
1	32	Livingston	\$543,142	\$27.98
1	33	Madison	\$208,621	\$78.99
2	34	Morehouse	\$357,397	\$65.09
2	35	Natchitoches	\$957,057	\$136.27
4	36	Orleans	\$26,916,269	\$334.23
2	37	Ouachita	\$1,056,011	\$61.23
5	38	Plaquemines	\$935,996	\$187.84
5	39	Point Coupee	\$448,225	\$133.76
3	40	Rapides	\$1,925,650	\$80.47
1	41	Red River	\$370,694	\$188.07
1	42	Richland	\$222,074	\$57.95
1	43	Sabine	\$349,075	\$78.11
3	44	St. Bernard	\$897,955	\$103.32
5	45	St. Charles	\$1,100,716	\$110.67
1	46	St. Helena	\$244,963	\$157.63
5	47	St. James	\$504,547	\$115.06
3	48	St. John	\$535,025	\$81.51
1	49	St. Landry	\$473,852	\$30.13
1	50	St. Martin	\$386,135	\$44.63
2	51	St. Mary	\$739,823	\$66.87
2	52	St. Tammany	\$2,732,898	\$84.71
1	53	Tangipahoa	\$1,062,552	\$56.92
2	54	Tensas	\$268,323	\$219.22
3	55	Terrebonne	\$1,889,774	\$93.87
1	56	Union	\$166,381	\$44.56
3	57	Vermillion	\$885,407	\$95.92
1	58	Vernon	\$1,139,492	\$112.71
1	59	Washington	\$239,164	\$51.47
2	60	Webster	\$638,603	\$80.11
5	61	West Baton Rouge	\$818,849	\$212.58
1	62	West Carroll	\$118,855	\$46.28
5	63	West Feliciana	\$391,449	\$161.62
2	64	Winn	\$222,055	\$73.97
4	65	City of Monroe	\$853,977	\$81.25
1	66	City of Bogalusa	\$86,940	\$27.57
		<b>STATE TOTAL</b>	<b>\$103,893,087</b>	<b>\$138.34</b>
26		QUINTILE 1	\$9,428,707	\$64.08
15		QUINTILE 2	\$12,291,181	\$85.83
9		QUINTILE 3	\$10,851,201	\$74.51
6		QUINTILE 4	\$34,081,724	\$238.03
10		QUINTILE 5	\$37,240,274	\$216.75
66		<b>STATE TOTAL</b>	<b>\$103,893,087</b>	<b>\$138.34</b>

Object Series Code 400									
TOTAL FUND EXPENDITURES FOR PURCHASED PROPERTY SERVICES FOR FY1999-00									
FY 1999-00									
Elementary/									
Secondary									
Membership									
PROGRAM									
EDUCATION									
VOCATIONAL									
OTHER									
SPECIAL									
TOTAL									
CLASSROOMS									
2000-01	LEA	SCHOOL DISTRICT	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
quintile			PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS	
			1211	1212	1213	1214	1217		
2	1	Acadia	10,225	\$0	\$0	\$10	\$8,805	\$0	\$8,815
1	2	Allen	4,451	\$0	\$0	\$0	\$691	\$22,157	\$22,848
4	3	Ascension	14,817	\$13,125	\$70,050	\$0	\$21,339	\$10,251	\$114,765
1	4	Assumption	4,683	\$0	\$3,199	\$0	\$0	\$26	\$3,225
1	5	Avoyelles	7,408	\$0	\$5,225	\$0	\$2,793	\$3,779	\$11,797
2	6	Beauregard	6,078	\$71,209	\$438	\$1,621	\$5,083	\$0	\$78,351
4	7	Bienville	2,749	\$0	\$1,259	\$0	\$0	\$1,057	\$2,316
3	8	Bossier	18,800	\$5,316	\$1,429	\$10,734	\$11,226	\$225	\$28,930
3	9	Caddo	46,327	\$0	\$0	\$1,800	\$7,420	\$19,672	\$28,892
4	10	Calcasieu	32,590	\$96,408	\$6,682	\$38,960	\$0	\$37,739	\$179,789
1	11	Caldwell	1,897	\$17,769	\$0	\$0	\$0	\$6,391	\$24,160
4	12	Cameron	1,986	\$30,995	\$6,030	\$1,414	\$1,409	\$3,103	\$42,951
1	13	Catahoula	1,989	\$856	\$0	\$297	\$1,755	\$450	\$3,358
2	14	Claiborne	2,890	\$3,947	\$12,066	\$6,328	\$1,410	\$8,339	\$32,090
1	15	Concordia	3,995	\$7,320	\$15,261	\$3,853	\$60	\$0	\$26,494
3	16	DeSoto	5,153	\$74,781	\$4,302	\$0	\$8,635	\$0	\$87,718
5	17	East Baton Rouge	55,660	\$269,950	\$69,573	\$45,337	\$37,146	\$182,339	\$604,345
1	18	East Carroll	1,969	\$0	\$1,411	\$594	\$10	\$2,784	\$4,799
1	19	East Feliciana	2,767	\$36,054	\$7,488	\$298	\$1,097	\$10,120	\$55,057
1	20	Evangeline	6,482	\$0	\$0	\$0	\$0	\$0	\$0
1	21	Franklin	4,082	\$0	\$0	\$0	\$1,100	\$0	\$1,100
1	22	Grant	3,617	\$0	\$0	\$1,708	\$2,867	\$0	\$4,575
2	23	Iberia	14,674	\$37,367	\$33,414	\$0	\$8,872	\$4,554	\$84,207
5	24	Iberville	5,110	\$0	\$2,663	\$0	\$0	\$68,678	\$71,341
2	25	Jackson	2,689	\$429	\$15,204	\$0	\$0	\$9,532	\$25,165
5	26	Jefferson	51,837	\$0	\$12,621	\$0	\$0	\$197,864	\$210,485
2	27	Jefferson Davis	5,984	\$55,354	\$1,624	\$0	\$1,652	\$32,096	\$90,726
5	28	Lafayette	30,267	\$96,790	\$14,824	\$91	\$32,139	\$76,440	\$220,284
2	29	LaFourche	15,371	\$0	\$0	\$25,287	\$4,358	\$19,440	\$49,085
1	30	LaSalle	2,671	\$2,630	\$4,442	\$0	\$4,000	\$0	\$11,072
3	31	Lincoln	6,812	\$17,633	\$19,675	\$3,143	\$8,504	\$42,729	\$91,684
1	32	Livingston	19,412	\$76,329	\$61,753	\$0	\$19,639	\$1,493	\$159,214
1	33	Madison	2,641	\$701	\$3,666	\$4,080	\$0	\$145,361	\$153,808
2	34	Morehouse	5,491	\$17,077	\$0	\$2,759	\$384	\$53,802	\$74,022
2	35	Natchitoches	7,023	\$132,803	\$7,432	\$448	\$7,788	\$3,470	\$151,941
4	36	Orleans	80,531	\$140,336	\$32,868	\$10,618	\$0	\$417,048	\$600,870
2	37	Ouachita	17,248	\$21,726	\$2,283	\$790	\$4,100	\$9,121	\$38,020
5	38	Plaquemines	4,983	\$72,552	\$431	\$0	\$0	\$9,147	\$82,130
5	39	Point Coupee	3,351	\$112,519	\$11,184	\$420	\$0	\$37,539	\$161,662
3	40	Rapides	23,930	\$80	\$28,071	\$0	\$0	\$32,009	\$60,160
1	41	Red River	1,971	\$0	\$1,049	\$2,930	\$15	\$0	\$3,994
1	42	Richland	3,832	\$6,761	\$7,944	\$2,833	\$0	\$7,725	\$25,263
1	43	Sabine	4,469	\$4,344	\$547	\$0	\$4,017	\$4,591	\$13,499
3	44	St. Bernard	8,691	\$32,017	\$7,650	\$1,280	\$0	\$20,387	\$61,334
5	45	St. Charles	9,946	\$252,640	\$0	\$152	\$250	\$1,196	\$254,238
1	46	St. Helena	1,554	\$1,225	\$7,560	\$427	\$0	\$0	\$9,212
5	47	St. James	4,385	\$14,421	\$22,223	\$3,649	\$11,013	\$9,620	\$60,926
3	48	St. John	6,564	\$0	\$45,664	\$0	\$4,011	\$13,535	\$63,210
1	49	St. Landry	15,729	\$28,197	\$533	\$0	\$10,293	\$0	\$39,023
1	50	St. Martin	8,651	\$0	\$0	\$0	\$0	\$5,640	\$5,640
2	51	St. Mary	11,064	\$125,136	\$0	\$266	\$32,272	\$0	\$157,674
2	52	St. Tammany	32,261	\$0	\$0	\$22,977	\$0	\$0	\$22,977
1	53	Tangipahoa	18,669	\$0	\$0	\$11,038	\$21,455	\$0	\$32,493
2	54	Tensas	1,224	\$179	\$0	\$271	\$0	\$33,501	\$33,951
3	55	Terrebonne	20,131	\$261,704	\$6,236	\$10,531	\$4,479	\$33,859	\$316,809
1	56	Union	3,734	\$50,423	\$0	\$0	\$0	\$3,316	\$53,739
3	57	Vermillion	9,231	\$40,781	\$0	\$18,374	\$0	\$0	\$59,155
1	58	Vernon	10,110	\$34,662	\$10,242	\$0	\$14,289	\$561	\$59,754
1	59	Washington	4,647	\$0	\$1,096	\$668	\$634	\$21,312	\$23,710
2	60	Webster	7,972	\$35,815	\$0	\$0	\$0	\$32,112	\$67,927
5	61	West Baton Rouge	3,852	\$17,203	\$0	\$555	\$13,764	\$160	\$31,682
1	62	West Carroll	2,568	\$25,460	\$6,477	\$2,695	\$186	\$221	\$35,039
5	63	West Feliciana	2,422	\$0	\$4,049	\$0	\$64	\$0	\$4,113
2	64	Winn	3,002	\$0	\$125	\$0	\$2,173	\$0	\$2,298
4	65	City of Monroe	10,510	\$12,300	\$27,110	\$3,333	\$0	\$0	\$42,743
1	66	City of Bogalusa	3,153	\$0	\$540	\$0	\$884	\$313	\$1,737
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$2,355,324</b>	<b>\$605,613</b>	<b>\$242,569</b>	<b>\$324,081</b>	<b>\$1,656,804</b>	<b>\$5,184,391</b>
26		QUINTILE 1	147,151	\$292,731	\$138,433	\$31,421	\$85,785	\$236,240	\$784,610
15		QUINTILE 2	143,196	\$501,042	\$72,586	\$60,757	\$76,897	\$205,967	\$917,249
9		QUINTILE 3	145,639	\$432,312	\$113,027	\$45,862	\$44,275	\$162,416	\$797,892
6		QUINTILE 4	143,183	\$293,164	\$143,999	\$54,325	\$22,748	\$469,198	\$983,434
10		QUINTILE 5	171,813	\$836,075	\$137,568	\$50,204	\$94,376	\$582,983	\$1,701,206
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$2,355,324</b>	<b>\$605,613</b>	<b>\$242,569</b>	<b>\$324,081</b>	<b>\$1,656,804</b>	<b>\$5,184,391</b>

Object Series Code 400										
TOTAL FUND EXPENDITURES FOR PURCHASED PROPERTY SERVICES FOR FY1999-01										
2000-01		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
quintile	LEA	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	
	SCHOOL DISTRICT			1221		1222			PER PUPIL	
2	1	Acadia	\$8,815	\$0.86	\$0.00	\$0.00	\$0.00	\$0.00	\$8,815	\$0.86
1	2	Allen	\$22,848	\$5.13	\$0.00	\$0.00	\$0.00	\$22,848	\$5.13	
4	3	Ascension	\$114,765	\$7.75	\$0.00	\$0.00	\$0.00	\$114,765	\$7.75	
1	4	Assumption	\$3,225	\$0.69	\$0.00	\$0.00	\$0.00	\$3,225	\$0.69	
1	5	Avoyelles	\$11,797	\$1.59	\$0.00	\$0.00	\$0.00	\$11,797	\$1.59	
2	6	Beauregard	\$78,351	\$12.89	\$0.00	\$0.00	\$0.00	\$78,351	\$12.89	
4	7	Bienville	\$2,316	\$0.84	\$0.00	\$0.00	\$0.00	\$2,316	\$0.84	
3	8	Bossier	\$28,930	\$1.54	\$0.00	\$0.00	\$0.00	\$28,930	\$1.54	
3	9	Caddo	\$28,892	\$0.62	\$0.00	\$0.00	\$0.00	\$28,892	\$0.62	
4	10	Calcasieu	\$179,789	\$5.52	\$0.00	\$0.00	\$0.00	\$179,789	\$5.52	
1	11	Caldwell	\$24,160	\$12.74	\$0.00	\$0.00	\$0.00	\$24,160	\$12.74	
4	12	Cameron	\$42,951	\$21.63	\$0.00	\$0.00	\$0.00	\$42,951	\$21.63	
1	13	Catahoula	\$3,358	\$1.69	\$0.00	\$0.00	\$0.00	\$3,358	\$1.69	
2	14	Claiborne	\$32,090	\$11.10	\$0.00	\$0.00	\$0.00	\$32,090	\$11.10	
1	15	Concordia	\$26,494	\$6.63	\$0.00	\$0.00	\$0.00	\$26,494	\$6.63	
3	16	DeSoto	\$87,718	\$17.02	\$0.00	\$0.00	\$0.00	\$87,718	\$17.02	
5	17	East Baton Rouge	\$604,345	\$10.86	\$0.00	\$0.00	\$0.00	\$604,345	\$10.86	
1	18	East Carroll	\$4,799	\$2.44	\$0.00	\$0.00	\$0.00	\$4,799	\$2.44	
1	19	East Feliciana	\$55,057	\$19.90	\$0.00	\$0.00	\$0.00	\$55,057	\$19.90	
1	20	Evangeline	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	
1	21	Franklin	\$1,100	\$0.27	\$0.00	\$0.00	\$0.00	\$1,100	\$0.27	
1	22	Grant	\$4,575	\$1.26	\$0.00	\$0.00	\$0.00	\$4,575	\$1.26	
2	23	Iberia	\$84,207	\$5.74	\$0.00	\$0.00	\$0.00	\$84,207	\$5.74	
5	24	Iberville	\$71,341	\$13.96	\$0.00	\$0.00	\$0.00	\$71,341	\$13.96	
2	25	Jackson	\$25,165	\$9.36	\$0.00	\$0.00	\$0.00	\$25,165	\$9.36	
5	26	Jefferson	\$210,485	\$4.06	\$0.00	\$0.00	\$0.00	\$210,485	\$4.06	
2	27	Jefferson Davis	\$90,726	\$15.16	\$0.00	\$0.00	\$0.00	\$90,726	\$15.16	
5	28	Lafayette	\$220,284	\$7.28	\$0.00	\$0.00	\$0.00	\$220,284	\$7.28	
2	29	LaFourche	\$49,085	\$3.19	\$0.00	\$0.00	\$0.00	\$49,085	\$3.19	
1	30	LaSalle	\$11,072	\$4.15	\$0.00	\$0.00	\$0.00	\$11,072	\$4.15	
3	31	Lincoln	\$91,684	\$13.46	\$0.00	\$0.00	\$0.00	\$91,684	\$13.46	
1	32	Livingston	\$159,214	\$8.20	\$0.00	\$0.00	\$0.00	\$159,214	\$8.20	
1	33	Madison	\$153,808	\$58.24	\$0.00	\$0.00	\$0.00	\$153,808	\$58.24	
2	34	Morehouse	\$74,022	\$13.48	\$0.00	\$0.00	\$0.00	\$74,022	\$13.48	
2	35	Natchitoches	\$151,941	\$21.63	\$0.00	\$0.00	\$0.00	\$151,941	\$21.63	
4	36	Orleans	\$600,870	\$7.46	\$0.00	\$0.00	\$0.00	\$600,870	\$7.46	
2	37	Ouachita	\$38,020	\$2.20	\$0.00	\$0.00	\$0.00	\$38,020	\$2.20	
5	38	Plaquemines	\$82,130	\$16.48	\$0.00	\$0.00	\$0.00	\$82,130	\$16.48	
5	39	Point Coupee	\$161,662	\$48.24	\$0.00	\$0.00	\$0.00	\$161,662	\$48.24	
3	40	Rapides	\$60,160	\$2.51	\$0.00	\$0.00	\$0.00	\$60,160	\$2.51	
1	41	Red River	\$3,994	\$2.03	\$0.00	\$0.00	\$0.00	\$3,994	\$2.03	
1	42	Richland	\$25,263	\$6.59	\$0.00	\$0.00	\$0.00	\$25,263	\$6.59	
1	43	Sabine	\$13,499	\$3.02	\$0.00	\$0.00	\$0.00	\$13,499	\$3.02	
3	44	St. Bernard	\$61,334	\$7.06	\$0.00	\$0.00	\$0.00	\$61,334	\$7.06	
5	45	St. Charles	\$254,238	\$25.56	\$0.00	\$0.00	\$0.00	\$254,238	\$25.56	
1	46	St. Helena	\$9,212	\$5.93	\$0.00	\$0.00	\$0.00	\$9,212	\$5.93	
5	47	St. James	\$60,926	\$13.89	\$0.00	\$0.00	\$0.00	\$60,926	\$13.89	
3	48	St. John	\$63,210	\$9.63	\$0.00	\$0.00	\$0.00	\$63,210	\$9.63	
1	49	St. Landry	\$39,023	\$2.48	\$0.00	\$0.00	\$0.00	\$39,023	\$2.48	
1	50	St. Martin	\$5,640	\$0.65	\$0.00	\$0.00	\$0.00	\$5,640	\$0.65	
2	51	St. Mary	\$157,674	\$14.25	\$0.00	\$0.00	\$0.00	\$157,674	\$14.25	
2	52	St. Tammany	\$22,977	\$0.71	\$0.00	\$0.00	\$0.00	\$22,977	\$0.71	
1	53	Tangipahoa	\$32,493	\$1.74	\$0.00	\$0.00	\$0.00	\$32,493	\$1.74	
2	54	Tensas	\$33,951	\$27.74	\$0.00	\$0.00	\$0.00	\$33,951	\$27.74	
3	55	Terrebonne	\$316,809	\$15.74	\$0.00	\$0.00	\$0.00	\$316,809	\$15.74	
1	56	Union	\$53,739	\$14.39	\$0.00	\$0.00	\$0.00	\$53,739	\$14.39	
3	57	Vermillion	\$59,155	\$6.41	\$0.00	\$0.00	\$0.00	\$59,155	\$6.41	
1	58	Vernon	\$59,754	\$5.91	\$0.00	\$0.00	\$0.00	\$59,754	\$5.91	
1	59	Washington	\$23,710	\$5.10	\$0.00	\$0.00	\$0.00	\$23,710	\$5.10	
2	60	Webster	\$67,927	\$8.52	\$0.00	\$0.00	\$0.00	\$67,927	\$8.52	
5	61	West Baton Rouge	\$31,682	\$8.22	\$0.00	\$0.00	\$0.00	\$31,682	\$8.22	
1	62	West Carroll	\$35,039	\$13.64	\$0.00	\$0.00	\$0.00	\$35,039	\$13.64	
5	63	West Feliciana	\$4,113	\$1.70	\$0.00	\$0.00	\$0.00	\$4,113	\$1.70	
2	64	Winn	\$2,298	\$0.77	\$0.00	\$0.00	\$0.00	\$2,298	\$0.77	
4	65	City of Monroe	\$42,743	\$4.07	\$0.00	\$0.00	\$0.00	\$42,743	\$4.07	
1	66	City of Bogalusa	\$1,737	\$0.55	\$0.00	\$0.00	\$0.00	\$1,737	\$0.55	
		<b>STATE TOTAL</b>	<b>\$5,184,391</b>	<b>\$6.90</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$5,184,391</b>	<b>\$6.90</b>
26		QUINTILE 1	\$784,610	\$5.33	\$0	\$0.00	\$0	\$0.00	\$784,610	\$5.33
15		QUINTILE 2	\$917,249	\$6.41	\$0	\$0.00	\$0	\$0.00	\$917,249	\$6.41
9		QUINTILE 3	\$797,892	\$5.48	\$0	\$0.00	\$0	\$0.00	\$797,892	\$5.48
6		QUINTILE 4	\$983,434	\$6.87	\$0	\$0.00	\$0	\$0.00	\$983,434	\$6.87
10		QUINTILE 5	\$1,701,206	\$9.90	\$0	\$0.00	\$0	\$0.00	\$1,701,206	\$9.90
66		<b>STATE TOTAL</b>	<b>\$5,184,391</b>	<b>\$6.90</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$5,184,391</b>	<b>\$6.90</b>

Object Series Code 400								
TOTAL FUND EXPENDITURES FOR PURCHASED PROPERTY SERVICES FOR FY1999-01								
2000-01	SCHOOL	SCHOOL	GENERAL	GENERAL	TOTAL	TOTAL		
quintile	LEA	ADMINISTRATION	School Administration	ADMINISTRATION	General Administration	ADMINISTRATION	Administration	Per pupil
	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil			
2	1	Acadia	\$456	\$0.04	\$0	\$0.00	\$456	\$0.04
1	2	Allen	\$134,449	\$30.21	\$0	\$0.00	\$134,449	\$30.21
4	3	Ascension	\$1,300	\$0.09	\$88	\$0.01	\$1,388	\$0.09
1	4	Assumption	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	5	Avoyelles	\$1,414	\$0.19	\$0	\$0.00	\$1,414	\$0.19
2	6	Beauregard	\$13,828	\$2.28	\$790	\$0.13	\$14,618	\$2.41
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	10	Calcasieu	\$0	\$0.00	\$12,583	\$0.39	\$12,583	\$0.39
1	11	Caldwell	\$23,884	\$12.59	\$0	\$0.00	\$23,884	\$12.59
4	12	Cameron	\$17,555	\$8.84	\$13,633	\$6.86	\$31,188	\$15.70
1	13	Catahoula	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	14	Claiborne	\$4,670	\$1.62	\$0	\$0.00	\$4,670	\$1.62
1	15	Concordia	\$0	\$0.00	\$4,096	\$1.03	\$4,096	\$1.03
3	16	DeSoto	\$0	\$0.00	\$7,673	\$1.49	\$7,673	\$1.49
5	17	East Baton Rouge	\$14,542	\$0.26	\$0	\$0.00	\$14,542	\$0.26
1	18	East Carroll	\$269	\$0.14	\$0	\$0.00	\$269	\$0.14
1	19	East Feliciana	\$325	\$0.12	\$0	\$0.00	\$325	\$0.12
1	20	Evangeline	\$0	\$0.00	\$2,129	\$0.33	\$2,129	\$0.33
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$15,232	\$4.21	\$414	\$0.11	\$15,646	\$4.33
2	23	Iberia	\$372	\$0.03	\$0	\$0.00	\$372	\$0.03
5	24	Iberville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	25	Jackson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	26	Jefferson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	27	Jefferson Davis	\$1,876	\$0.31	\$6,329	\$1.06	\$8,205	\$1.37
5	28	Lafayette	\$17,201	\$0.57	\$190	\$0.01	\$17,391	\$0.57
2	29	LaFourche	\$160	\$0.01	\$0	\$0.00	\$160	\$0.01
1	30	LaSalle	\$0	\$0.00	\$316	\$0.12	\$316	\$0.12
3	31	Lincoln	\$2,954	\$0.43	\$0	\$0.00	\$2,954	\$0.43
1	32	Livingston	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	33	Madison	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	34	Morehouse	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	35	Natchitoches	\$14,339	\$2.04	\$125	\$0.02	\$14,464	\$2.06
4	36	Orleans	\$0	\$0.00	\$13,048	\$0.16	\$13,048	\$0.16
2	37	Ouachita	\$0	\$0.00	\$1,755	\$0.10	\$1,755	\$0.10
5	38	Plaquemines	\$0	\$0.00	\$41,127	\$8.25	\$41,127	\$8.25
5	39	Point Coupee	\$0	\$0.00	\$1,620	\$0.48	\$1,620	\$0.48
3	40	Rapides	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	41	Red River	\$14,596	\$7.41	\$3,012	\$1.53	\$17,608	\$8.93
1	42	Richland	\$19,670	\$5.13	\$0	\$0.00	\$19,670	\$5.13
1	43	Sabine	\$29,426	\$6.58	\$8,032	\$1.80	\$37,458	\$8.38
3	44	St. Bernard	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	45	St. Charles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	46	St. Helena	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	47	St. James	\$204,663	\$46.67	\$23,065	\$5.26	\$227,728	\$51.93
3	48	St. John	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	49	St. Landry	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	51	St. Mary	\$40,176	\$3.63	\$0	\$0.00	\$40,176	\$3.63
2	52	St. Tammany	\$81,761	\$2.53	\$0	\$0.00	\$81,761	\$2.53
1	53	Tangipahoa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	54	Tensas	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	55	Terrebonne	\$28,378	\$1.41	\$2,237	\$0.11	\$30,615	\$1.52
1	56	Union	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	57	Vermillion	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	58	Vernon	\$0	\$0.00	\$128	\$0.01	\$128	\$0.01
1	59	Washington	\$0	\$0.00	\$1,483	\$0.32	\$1,483	\$0.32
2	60	Webster	\$0	\$0.00	\$3,106	\$0.39	\$3,106	\$0.39
5	61	West Baton Rouge	\$0	\$0.00	\$5,461	\$1.42	\$5,461	\$1.42
1	62	West Carroll	\$128	\$0.05	\$4,553	\$1.77	\$4,681	\$1.82
5	63	West Feliciana	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	64	Winn	\$2,902	\$0.97	\$0	\$0.00	\$2,902	\$0.97
4	65	City of Monroe	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	66	City of Bogalusa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
		<b>STATE TOTAL</b>	<b>\$686,526</b>	<b>\$0.91</b>	<b>\$156,993</b>	<b>\$0.21</b>	<b>\$843,519</b>	<b>\$1.12</b>
26		QUINTILE 1	\$239,393	\$1.63	\$24,163	\$0.16	\$263,556	\$1.79
15		QUINTILE 2	\$160,540	\$1.12	\$12,105	\$0.08	\$172,645	\$1.21
9		QUINTILE 3	\$31,332	\$0.22	\$9,910	\$0.07	\$41,242	\$0.28
6		QUINTILE 4	\$18,855	\$0.13	\$39,352	\$0.27	\$58,207	\$0.41
10		QUINTILE 5	\$236,406	\$1.38	\$71,463	\$0.42	\$307,869	\$1.79
66		<b>STATE TOTAL</b>	<b>\$686,526</b>	<b>\$0.91</b>	<b>\$156,993</b>	<b>\$0.21</b>	<b>\$843,519</b>	<b>\$1.12</b>

Object Series Code 400									
TOTAL FUND EXPENDITURES FOR PURCHASED PROPERTY SERVICES FOR FY1999-01									
2000-01			BUSINESS	OPERATION AND	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operations
quintile	LEA	SCHOOL DISTRICT	SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Per pupil
			1232	1233	1234	1235	1241		
2	1	Acadia	\$0	\$1,639,894	\$2,250	\$0	\$117,089	\$1,759,233	\$172.05
1	2	Allen	\$0	\$663,662	\$16,878	\$0	\$88,000	\$768,540	\$172.67
4	3	Ascension	\$19,080	\$893,268	\$139,996	\$422,545	\$63,344	\$1,538,233	\$103.82
1	4	Assumption	\$0	\$514,864	\$19,819	\$0	\$64,747	\$599,430	\$128.00
1	5	Avoyelles	\$17,015	\$908,988	\$157,673	\$0	\$110,129	\$1,193,805	\$161.15
2	6	Beauregard	\$2,618	\$368,879	\$60,905	\$6,255	\$10,454	\$449,111	\$73.89
4	7	Bienville	\$0	\$636,548	\$94,866	\$161,695	\$34,440	\$927,549	\$337.41
3	8	Bossier	\$0	\$2,082,444	\$462,946	\$39,947	\$57,558	\$2,642,895	\$140.58
3	9	Caddo	\$0	\$978,210	\$185,268	\$195,577	\$184,683	\$1,543,738	\$33.32
4	10	Calcasieu	\$139,132	\$3,308,257	\$0	\$144,632	\$118,772	\$3,710,793	\$113.86
4	11	Caldwell	\$19,568	\$87,006	\$2,284	\$0	\$13,784	\$122,642	\$64.65
1	12	Cameron	\$14,270	\$317,365	\$51,231	\$0	\$4,016	\$386,882	\$194.80
1	13	Catahoula	\$20,249	\$188,549	\$3,753	\$0	\$16,777	\$229,328	\$115.30
2	14	Claiborne	\$8,333	\$354,973	\$2,989	\$0	\$11,653	\$377,948	\$130.78
1	15	Concordia	\$1,020	\$380,597	\$9,707	\$15,678	\$34,268	\$441,270	\$110.46
3	16	DeSoto	\$3,276	\$287,581	\$8,449	\$0	\$12,995	\$312,301	\$60.61
5	17	East Baton Rouge	\$163,280	\$6,101,006	\$115,598	\$326,786	\$214,200	\$6,920,870	\$124.34
1	18	East Carroll	\$1,266	\$294,628	\$14,891	\$0	\$10,008	\$320,793	\$162.92
1	19	East Feliciana	\$11,788	\$95,021	\$8,769	\$0	\$36,469	\$152,047	\$54.95
1	20	Evangeline	\$105	\$894,565	\$49,651	\$3,900	\$64,886	\$1,013,107	\$156.30
1	21	Franklin	\$7,872	\$489,376	\$0	\$0	\$37,220	\$534,468	\$130.93
1	22	Grant	\$1,568	\$205,113	\$12,789	\$0	\$39,842	\$259,312	\$71.69
2	23	Iberia	\$106,799	\$2,498,119	\$455	\$56,070	\$154,585	\$2,816,028	\$191.91
5	24	Iberville	\$0	\$670,233	\$12,968	\$0	\$75,717	\$758,918	\$148.52
2	25	Jackson	\$11,210	\$365,524	\$51,054	\$0	\$6,234	\$434,022	\$161.41
5	26	Jefferson	\$164,965	\$3,657,812	\$166,357	\$0	\$650,726	\$4,639,860	\$89.51
2	27	Jefferson Davis	\$180	\$819,770	\$183,722	\$3,441	\$48,504	\$1,055,617	\$176.41
5	28	Lafayette	\$51,752	\$1,848,923	\$302,207	\$163,734	\$257,703	\$2,624,319	\$86.71
2	29	LaFourche	\$60,445	\$1,636,404	\$568,156	\$0	\$107,701	\$2,372,706	\$154.36
1	30	LaSalle	\$31,457	\$272,225	\$12,419	\$0	\$55,602	\$371,703	\$139.16
3	31	Lincoln	\$8,095	\$488,714	\$100,075	\$0	\$39,165	\$636,049	\$93.37
1	32	Livingston	\$67,948	\$2,040,276	\$109,782	\$438,503	\$182,752	\$2,839,261	\$146.26
1	33	Madison	\$789	\$249,233	\$11,941	\$0	\$70,816	\$332,779	\$126.00
2	34	Morehouse	\$21,400	\$1,088,437	\$78,226	\$11,217	\$66,311	\$1,265,591	\$230.48
2	35	Natchitoches	\$29,181	\$963,532	\$97,991	\$18,306	\$50,516	\$1,159,526	\$165.10
4	36	Orleans	\$135,290	\$3,319,263	\$262,118	\$247,145	\$1,001,418	\$4,965,234	\$61.66
2	37	Ouachita	\$369,309	\$1,451,503	\$292	\$141,746	\$104,032	\$2,066,882	\$119.83
5	38	Plaquemines	\$0	\$481,322	\$135,061	\$56,160	\$89,108	\$761,651	\$152.85
5	39	Point Coupee	\$12,130	\$313,659	\$5,324	\$0	\$40,686	\$371,799	\$110.95
3	40	Rapides	\$0	\$2,019,064	\$0	\$47,360	\$303,626	\$2,370,050	\$99.04
1	41	Red River	\$44	\$134,969	\$55,183	\$3,575	\$44,520	\$238,291	\$120.90
1	42	Richland	\$2,897	\$275,634	\$28,905	\$3,297	\$24,874	\$335,607	\$87.58
1	43	Sabine	\$4,764	\$336,223	\$133,886	\$19,886	\$49,953	\$544,712	\$121.89
3	44	St. Bernard	\$0	\$865,193	\$175,161	\$0	\$126,047	\$1,166,401	\$134.21
5	45	St. Charles	\$1,627	\$1,005,112	\$650,123	\$0	\$39,787	\$1,696,649	\$170.59
1	46	St. Helena	\$525	\$147,506	\$1,642	\$15,800	\$19,343	\$184,816	\$118.93
5	47	St. James	\$6,122	\$475,807	\$192,911	\$25,057	\$83,475	\$783,372	\$178.65
3	48	St. John	\$0	\$488,236	\$175,828	\$77,222	\$64,836	\$806,122	\$122.81
1	49	St. Landry	\$0	\$1,379,629	\$171,782	\$0	\$209,494	\$1,760,905	\$111.95
1	50	St. Martin	\$0	\$1,315,390	\$116,944	\$0	\$13,182	\$1,445,516	\$167.09
2	51	St. Mary	\$29,852	\$453,745	\$15,631	\$2,984	\$127,240	\$629,452	\$56.89
2	52	St. Tammany	\$194,935	\$2,087,880	\$50,230	\$88,880	\$141,044	\$2,562,969	\$79.44
1	53	Tangipahoa	\$0	\$1,237,248	\$144,434	\$50,749	\$179,786	\$1,612,217	\$86.36
2	54	Tensas	\$0	\$162,178	\$965	\$7,606	\$20,504	\$191,253	\$156.25
3	55	Terrebonne	\$83,033	\$759,441	\$153,190	\$5,720	\$83,826	\$1,085,210	\$53.91
1	56	Union	\$6,652	\$274,111	\$81,914	\$0	\$32,921	\$395,598	\$105.94
3	57	Vermillion	\$0	\$634,603	\$293,300	\$0	\$55,475	\$983,378	\$106.53
1	58	Vernon	\$0	\$639,914	\$94,413	\$3,405	\$42,551	\$780,283	\$77.18
1	59	Washington	\$0	\$423,649	\$3,170	\$0	\$68,015	\$494,834	\$106.48
2	60	Webster	\$23,775	\$313,991	\$6,536	\$0	\$22,996	\$367,298	\$46.07
5	61	West Baton Rouge	\$4,888	\$314,148	\$3,578	\$80	\$85,766	\$408,460	\$106.04
1	62	West Carroll	\$25,651	\$221,100	\$98,763	\$0	\$23,696	\$369,210	\$143.77
5	63	West Feliciana	\$5,399	\$339,181	\$38,265	\$0	\$9,097	\$391,942	\$161.83
2	64	Winn	\$4,158	\$176,518	\$17,912	\$0	\$35,825	\$234,413	\$78.09
4	65	City of Monroe	\$0	\$685,261	\$364,185	\$0	\$153,799	\$1,203,245	\$114.49
1	66	City of Bogalusa	\$0	\$209,573	\$0	\$0	\$33,825	\$243,398	\$77.20
		<b>STATE TOTAL</b>	<b>\$1,895,712</b>	<b>\$61,231,047</b>	<b>\$6,587,711</b>	<b>\$2,804,958</b>	<b>\$6,442,413</b>	<b>\$78,961,841</b>	<b>\$105.14</b>
26		QUINTILE 1	\$221,178	\$13,879,049	\$1,361,392	\$554,793	\$1,567,460	\$17,583,872	\$119.50
15		QUINTILE 2	\$862,195	\$14,381,347	\$1,137,314	\$336,505	\$1,024,688	\$17,742,049	\$123.90
9		QUINTILE 3	\$94,404	\$8,603,486	\$1,554,217	\$365,826	\$928,211	\$11,546,144	\$79.28
6		QUINTILE 4	\$307,772	\$9,159,962	\$912,396	\$976,017	\$1,375,789	\$12,731,936	\$88.92
10		QUINTILE 5	\$410,163	\$15,207,203	\$1,622,392	\$571,817	\$1,546,265	\$19,357,840	\$112.67
		<b>STATE TOTAL</b>	<b>\$1,895,712</b>	<b>\$61,231,047</b>	<b>\$6,587,711</b>	<b>\$2,804,958</b>	<b>\$6,442,413</b>	<b>\$78,961,841</b>	<b>\$105.14</b>



Object Series Code 400					
TOTAL FUND EXPENDITURES FOR					
PURCHASED PROPERTY SERVICES					
FOR FY1999-00					
		TOTAL PURCHASED	TOTAL PURCHASED		
2000-01		PROPERTY	PROPERTY		
quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL	
2	1	Acadia	\$1,768,504	\$172.96	
1	2	Allen	\$925,837	\$208.01	
4	3	Ascension	\$1,654,386	\$111.65	
1	4	Assumption	\$602,655	\$128.69	
1	5	Avoyelles	\$1,207,016	\$162.93	
2	6	Beauregard	\$542,080	\$89.19	
4	7	Bienville	\$929,865	\$338.26	
3	8	Bossier	\$2,671,825	\$142.12	
3	9	Caddo	\$1,572,630	\$33.95	
4	10	Calcasieu	\$3,903,165	\$119.77	
1	11	Caldwell	\$170,686	\$89.98	
4	12	Cameron	\$461,021	\$232.14	
1	13	Catahoula	\$232,686	\$116.99	
2	14	Claiborne	\$414,708	\$143.50	
1	15	Concordia	\$471,860	\$118.11	
3	16	DeSoto	\$407,692	\$79.12	
5	17	East Baton Rouge	\$7,539,757	\$135.46	
1	18	East Carroll	\$325,861	\$165.50	
1	19	East Feliciana	\$207,429	\$74.97	
1	20	Evangeline	\$1,015,236	\$156.62	
1	21	Franklin	\$535,568	\$131.20	
1	22	Grant	\$279,533	\$77.28	
2	23	Iberia	\$2,900,607	\$197.67	
5	24	Iberville	\$830,259	\$162.48	
2	25	Jackson	\$459,187	\$170.76	
5	26	Jefferson	\$4,850,345	\$93.57	
2	27	Jefferson Davis	\$1,154,548	\$192.94	
5	28	Lafayette	\$2,861,994	\$94.56	
2	29	LaFourche	\$2,421,951	\$157.57	
1	30	LaSalle	\$383,091	\$143.43	
3	31	Lincoln	\$730,687	\$107.26	
1	32	Livingston	\$2,998,475	\$154.47	
1	33	Madison	\$486,587	\$184.24	
2	34	Morehouse	\$1,339,613	\$243.97	
2	35	Natchitoches	\$1,325,931	\$188.80	
4	36	Orleans	\$5,579,152	\$69.28	
2	37	Ouachita	\$2,106,657	\$122.14	
5	38	Plaquemines	\$884,908	\$177.59	
5	39	Point Coupee	\$535,081	\$159.68	
3	40	Rapides	\$2,430,210	\$101.55	
1	41	Red River	\$259,893	\$131.86	
1	42	Richland	\$380,540	\$99.31	
1	43	Sabine	\$595,669	\$133.29	
3	44	St. Bernard	\$1,227,735	\$141.27	
5	45	St. Charles	\$1,950,887	\$196.15	
1	46	St. Helena	\$194,028	\$124.86	
5	47	St. James	\$1,072,026	\$244.48	
3	48	St. John	\$869,332	\$132.44	
1	49	St. Landry	\$1,799,928	\$114.43	
1	50	St. Martin	\$1,451,156	\$167.74	
2	51	St. Mary	\$827,302	\$74.77	
2	52	St. Tammany	\$2,667,707	\$82.69	
1	53	Tangipahoa	\$1,644,710	\$88.10	
2	54	Tensas	\$225,204	\$183.99	
3	55	Terrebonne	\$1,432,634	\$71.17	
1	56	Union	\$449,337	\$120.34	
3	57	Vermillion	\$1,042,533	\$112.94	
1	58	Vernon	\$840,165	\$83.10	
1	59	Washington	\$520,027	\$111.91	
2	60	Webster	\$438,331	\$54.98	
5	61	West Baton Rouge	\$445,603	\$115.68	
1	62	West Carroll	\$408,930	\$159.24	
5	63	West Feliciana	\$396,055	\$163.52	
2	64	Winn	\$239,613	\$79.82	
4	65	City of Monroe	\$1,245,988	\$118.55	
1	66	City of Bogalusa	\$245,135	\$77.75	
		<b>STATE TOTAL</b>	<b>\$84,989,751</b>	<b>\$113.17</b>	
26		QUINTILE 1	\$18,632,038	\$126.62	
15		QUINTILE 2	\$18,831,943	\$131.51	
9		QUINTILE 3	\$12,385,278	\$85.04	
6		QUINTILE 4	\$13,773,577	\$96.20	
10		QUINTILE 5	\$21,366,915	\$124.36	
66		<b>STATE TOTAL</b>	<b>\$84,989,751</b>	<b>\$113.17</b>	

Object Series Code 500									
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY1999-01									
		FY 1999-00	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
2000-01		Elementary/	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS	
quintile	LEA	SCHOOL DISTRICT	Secondary	1211	1212	1213	1214	1217	
			Membership						
2	1	Acadia	10,225	\$189,033	\$38,722	\$14,519	\$3,677	\$4,616	\$250,567
1	2	Allen	4,451	\$9,798	\$5,971	\$10,991	\$0	\$62,713	\$89,473
4	3	Ascension	14,817	\$76,215	\$56,705	\$4,572	\$340	\$103,333	\$241,165
1	4	Assumption	4,683	\$10,419	\$51,365	\$2,301	\$65,284	\$18,430	\$147,799
1	5	Avoyelles	7,408	\$3,261	\$65,194	\$19,043	\$306	\$40,114	\$127,918
2	6	Beauregard	6,078	\$3,152	\$10,460	\$5,979	\$5,801	\$1,866	\$27,258
4	7	Bienville	2,749	\$11,671	\$19,536	\$0	\$0	\$2,530	\$33,737
3	8	Bossier	18,800	\$2,914	\$27,026	\$21,090	\$46,962	\$0	\$97,992
3	9	Caddo	46,327	\$74,649	\$73,796	\$80,272	\$36,470	\$82,646	\$347,833
4	10	Calcasieu	32,590	\$22,316	\$83,154	\$17,352	\$11,266	\$62,304	\$196,392
1	11	Caldwell	1,897	\$941	\$816	\$4,580	\$1,165	\$2,065	\$9,567
4	12	Cameron	1,986	\$121,032	\$13,137	\$6,161	\$1,803	\$3,069	\$145,202
1	13	Catahoula	1,989	\$15,983	\$7,687	\$3,612	\$2,905	\$24,208	\$54,395
2	14	Claiborne	2,890	\$4,075	\$26,913	\$1,089	\$15,860	\$3,384	\$51,321
1	15	Concordia	3,995	\$6,647	\$21,166	\$0	\$57,310	\$0	\$85,123
3	16	DeSoto	5,153	\$11,228	\$23,309	\$9,101	\$37,299	\$8,231	\$89,168
5	17	East Baton Rouge	55,660	\$114,080	\$172,593	\$118,359	\$54,862	\$184,256	\$644,150
1	18	East Carroll	1,969	\$1,777	\$3,150	\$7,368	\$0	\$3,346	\$15,641
1	19	East Feliciana	2,767	\$14,162	\$10,301	\$2,132	\$535	\$24,789	\$51,919
1	20	Evangeline	6,482	\$3,490	\$25,230	\$11,552	\$842	\$2,778	\$43,892
1	21	Franklin	4,082	\$14,753	\$19,464	\$10,722	\$16,035	\$9,110	\$70,084
1	22	Grant	3,617	\$34	\$7,053	\$6,236	\$2,903	\$80	\$16,306
2	23	Iberia	14,674	\$88,399	\$167,789	\$6,734	\$8,245	\$86,796	\$357,963
5	24	Iberville	5,110	\$456	\$25,391	\$34,413	\$14,531	\$28,073	\$102,864
2	25	Jackson	2,689	\$19,240	\$19,302	\$0	\$0	\$18,536	\$67,078
5	26	Jefferson	51,837	\$79,013	\$105,049	\$13,730	\$40	\$178,396	\$376,228
2	27	Jefferson Davis	5,984	\$248,633	\$33,443	\$5,877	\$2,462	\$3,076	\$293,491
5	28	Lafayette	30,267	\$9,476	\$81,007	\$34,970	\$7,321	\$241,114	\$373,888
2	29	LaFourche	15,371	\$328,225	\$209,601	\$32,661	\$88,908	\$21,774	\$681,169
1	30	LaSalle	2,671	\$13,928	\$20,054	\$2,365	\$0	\$21,550	\$57,897
3	31	Lincoln	6,812	\$18,010	\$12,366	\$2,158	\$10,009	\$14,067	\$56,610
1	32	Livingston	19,412	\$7,676	\$48,244	\$11,160	\$18,198	\$15,844	\$101,122
1	33	Madison	2,641	\$1,945	\$14,284	\$2,975	\$2,164	\$20,009	\$41,377
2	34	Morehouse	5,491	\$7,844	\$29,505	\$38,798	\$10,939	\$44,117	\$131,203
2	35	Natchitoches	7,023	\$13,027	\$37,589	\$5,103	\$22,386	\$39,548	\$117,653
4	36	Orleans	80,531	\$158,641	\$60,038	\$76,155	\$9,344	\$564,292	\$868,470
2	37	Ouachita	17,248	\$20,402	\$91,970	\$3,538	\$8,992	\$42,545	\$167,447
5	38	Plaquemines	4,983	\$3,014	\$19,764	\$0	\$338	\$20,299	\$43,415
5	39	Point Coupee	3,351	\$12,787	\$21,817	\$5,986	\$0	\$27,356	\$67,946
3	40	Rapides	23,930	\$15,164	\$138,505	\$8,520	\$2,165	\$76,957	\$241,311
1	41	Red River	1,971	\$8,739	\$12,926	\$187	\$7,023	\$11,783	\$40,658
1	42	Richland	3,832	\$6,379	\$42,763	\$6,032	\$10,399	\$2,353	\$67,926
1	43	Sabine	4,469	\$12,929	\$22,408	\$6,582	\$7,974	\$6,330	\$56,223
3	44	St. Bernard	8,691	\$15,576	\$1,416	\$0	\$11,000	\$5,027	\$33,019
5	45	St. Charles	9,946	\$1,077	\$42,329	\$10,138	\$10,657	\$1,123	\$65,324
1	46	St. Helena	1,554	\$2,071	\$5,798	\$3,168	\$338	\$2,025	\$13,400
5	47	St. James	4,385	\$12,663	\$17,727	\$12,671	\$3,840	\$6,295	\$53,196
3	48	St. John	6,564	\$5,312	\$17,162	\$977	\$1,584	\$21,338	\$46,373
1	49	St. Landry	15,729	\$78,944	\$74,020	\$8,731	\$0	\$17,725	\$179,420
1	50	St. Martin	8,651	\$150,534	\$0	\$1,910	\$7,728	\$47,806	\$207,978
2	51	St. Mary	11,064	\$18,368	\$24,235	\$4,401	\$2,331	\$13,909	\$63,244
2	52	St. Tammany	32,261	\$34,137	\$206,126	\$17,695	\$7,465	\$21,866	\$287,289
1	53	Tangipahoa	18,669	\$54,642	\$37,000	\$10,283	\$11,978	\$983	\$114,886
2	54	Tensas	1,224	\$14,469	\$12,383	\$981	\$898	\$24,080	\$52,811
3	55	Terrebonne	20,131	\$20,895	\$39,899	\$12,265	\$6,592	\$44,793	\$124,444
1	56	Union	3,734	\$9,527	\$18,270	\$4,258	\$0	\$9,165	\$41,220
3	57	Vermillion	9,231	\$400,000	\$104,995	\$8,147	\$150	\$16,347	\$529,639
1	58	Vernon	10,110	\$58,346	\$65,134	\$35,362	\$0	\$12,923	\$171,765
1	59	Washington	4,647	\$40,507	\$40,957	\$5,856	\$0	\$5,067	\$92,387
2	60	Webster	7,972	\$8,950	\$4,950	\$5,000	\$4,408	\$3,583	\$26,891
5	61	West Baton Rouge	3,852	\$15,812	\$4,990	\$3,432	\$219,595	\$2,703	\$246,532
1	62	West Carroll	2,568	\$5,875	\$27,229	\$5,733	\$0	\$1,552	\$40,389
5	63	West Feliciana	2,422	\$0	\$7,367	\$5,668	\$1,382	\$37,081	\$51,498
2	64	Winn	3,002	\$21,126	\$8,302	\$5,758	\$1,097	\$7,441	\$43,724
4	65	City of Monroe	10,510	\$20,490	\$63,559	\$10,366	\$15,018	\$57,442	\$166,875
1	66	City of Bogalusa	3,153	\$6,684	\$21,393	\$2,078	\$11,071	\$8,573	\$49,799
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$2,781,562</b>	<b>\$2,821,804</b>	<b>\$829,853</b>	<b>\$902,149</b>	<b>\$2,505,576</b>	<b>\$9,840,944</b>
25		QUINTILE 1	143,998	\$533,307	\$646,484	\$183,139	\$205,041	\$370,794	\$1,938,765
15		QUINTILE 2	143,347	\$1,004,638	\$934,381	\$144,453	\$193,443	\$338,269	\$2,615,184
10		QUINTILE 3	148,641	\$584,874	\$446,776	\$148,288	\$153,328	\$276,847	\$1,610,113
6		QUINTILE 4	143,183	\$410,365	\$296,129	\$114,606	\$37,771	\$792,970	\$1,651,841
10		QUINTILE 5	171,813	\$248,378	\$498,034	\$239,367	\$312,566	\$726,696	\$2,025,054
66		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$2,781,562</b>	<b>\$2,821,804</b>	<b>\$829,853</b>	<b>\$902,149</b>	<b>\$2,505,576</b>	<b>\$9,840,944</b>

Object Series Code 500										
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY1999-00										
2000-01 quintile	LEA	SCHOOL DISTRICT	TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
			CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION PER PUPIL
			1221			1222				
2	1	Acadia	\$250,567	\$24.51	\$21,014	\$2.06	\$13,990	\$1.37	\$285,571	\$27.93
1	2	Allen	\$89,473	\$20.10	\$12,432	\$2.79	\$37,793	\$8.49	\$139,698	\$31.39
4	3	Ascension	\$241,165	\$16.28	\$19,626	\$1.32	\$30,012	\$2.03	\$290,803	\$19.63
1	4	Assumption	\$147,799	\$31.56	\$12,571	\$2.68	\$1,639	\$0.35	\$162,009	\$34.60
1	5	Avoyelles	\$127,918	\$17.27	\$20,049	\$2.71	\$19,850	\$2.68	\$167,817	\$22.65
2	6	Beauregard	\$27,258	\$4.48	\$14,712	\$2.42	\$28,091	\$4.62	\$70,061	\$11.53
4	7	Bienville	\$33,737	\$12.27	\$8,540	\$3.11	\$15,941	\$5.80	\$58,218	\$21.18
3	8	Bossier	\$97,992	\$5.21	\$22,384	\$1.19	\$169,263	\$9.00	\$289,639	\$15.41
3	9	Caddo	\$347,833	\$7.51	\$46,690	\$1.01	\$132,667	\$2.86	\$527,190	\$11.38
4	10	Calcasieu	\$196,392	\$6.03	\$121,160	\$3.72	\$177,052	\$5.43	\$494,604	\$15.18
1	11	Caldwell	\$9,567	\$5.04	\$1,397	\$0.74	\$15,414	\$8.13	\$26,378	\$13.91
4	12	Cameron	\$145,202	\$73.11	\$5,510	\$2.77	\$16,554	\$8.34	\$167,266	\$84.22
1	13	Catahoula	\$54,395	\$27.35	\$16,754	\$8.42	\$15,346	\$7.72	\$86,495	\$43.49
2	14	Claiborne	\$51,321	\$17.76	\$9,819	\$3.40	\$11,443	\$3.96	\$72,583	\$25.12
1	15	Concordia	\$85,123	\$21.31	\$8,595	\$2.15	\$22,765	\$5.70	\$116,483	\$29.16
3	16	DeSoto	\$89,168	\$17.30	\$27,323	\$5.30	\$18,258	\$3.54	\$134,749	\$26.15
5	17	East Baton Rouge	\$644,150	\$11.57	\$62,231	\$1.12	\$49,210	\$0.88	\$755,591	\$13.58
1	18	East Carroll	\$15,641	\$7.94	\$8,806	\$4.47	\$4,409	\$2.24	\$28,856	\$14.66
1	19	East Feliciana	\$51,919	\$18.76	\$9,357	\$3.38	\$8,156	\$2.95	\$69,432	\$25.09
1	20	Evangeline	\$43,892	\$6.77	\$7,844	\$1.21	\$16,595	\$2.56	\$68,331	\$10.54
1	21	Franklin	\$70,084	\$17.17	\$3,311	\$0.81	\$23,481	\$5.75	\$96,876	\$23.73
1	22	Grant	\$16,306	\$4.51	\$11,280	\$3.12	\$48,930	\$13.53	\$76,516	\$21.15
2	23	Iberia	\$357,963	\$24.39	\$16,429	\$1.12	\$17,014	\$1.16	\$391,406	\$26.67
5	24	Iberville	\$102,864	\$20.13	\$16,876	\$3.30	\$15,423	\$3.02	\$135,163	\$26.45
2	25	Jackson	\$57,078	\$21.23	\$5,542	\$2.06	\$7,329	\$2.73	\$69,949	\$26.01
5	26	Jefferson	\$376,228	\$7.26	\$40,532	\$0.78	\$92,643	\$1.79	\$509,403	\$9.83
2	27	Jefferson Davis	\$293,491	\$49.05	\$23,141	\$3.87	\$40,569	\$6.78	\$357,201	\$59.69
5	28	Lafayette	\$373,888	\$12.35	\$14,850	\$0.49	\$138,363	\$4.57	\$527,101	\$17.42
2	29	LaFourche	\$681,169	\$44.32	\$57,357	\$3.73	\$63,631	\$4.14	\$802,157	\$52.19
1	30	LaSalle	\$57,897	\$21.68	\$3,045	\$1.14	\$120	\$0.04	\$61,062	\$22.86
3	31	Lincoln	\$56,610	\$8.31	\$17,117	\$2.51	\$29,811	\$4.38	\$103,538	\$15.20
1	32	Livingston	\$101,122	\$5.21	\$21,886	\$1.13	\$50,328	\$2.59	\$173,336	\$8.93
1	33	Madison	\$41,377	\$15.67	\$17,392	\$6.59	\$23,567	\$8.92	\$82,336	\$31.18
2	34	Morehouse	\$131,203	\$23.89	\$7,415	\$1.35	\$35,223	\$6.41	\$173,841	\$31.66
2	35	Natchitoches	\$117,653	\$16.75	\$33,633	\$4.79	\$23,535	\$3.35	\$174,821	\$24.89
4	36	Orleans	\$868,470	\$10.78	\$78,189	\$0.97	\$38,245	\$0.47	\$984,904	\$12.23
2	37	Ouachita	\$167,447	\$9.71	\$22,134	\$1.28	\$109,960	\$6.38	\$299,541	\$17.37
5	38	Plaquemines	\$43,415	\$8.71	\$11,579	\$2.32	\$21,183	\$4.25	\$76,177	\$15.29
5	39	Point Coupee	\$67,946	\$20.28	\$7,053	\$2.10	\$12,145	\$3.62	\$87,144	\$26.01
3	40	Rapides	\$241,311	\$10.08	\$38,760	\$1.62	\$91,432	\$3.82	\$371,503	\$15.52
1	41	Red River	\$40,658	\$20.63	\$5,913	\$3.00	\$15,479	\$7.85	\$62,050	\$31.48
1	42	Richland	\$67,926	\$17.73	\$11,489	\$3.00	\$30,228	\$7.89	\$109,643	\$28.61
1	43	Sabine	\$56,223	\$12.58	\$12,655	\$2.83	\$35,228	\$7.88	\$104,106	\$23.30
3	44	St. Bernard	\$33,019	\$3.80	\$23,723	\$2.73	\$38,633	\$4.45	\$95,375	\$10.97
5	45	St. Charles	\$65,324	\$6.57	\$43,611	\$4.38	\$54,665	\$5.50	\$163,600	\$16.45
1	46	St. Helena	\$13,400	\$8.62	\$2,734	\$1.76	\$10,266	\$6.61	\$26,400	\$16.99
5	47	St. James	\$53,196	\$12.13	\$11,091	\$2.53	\$25,562	\$5.83	\$89,849	\$20.49
3	48	St. John	\$46,373	\$7.06	\$12,745	\$1.94	\$20,826	\$3.17	\$79,944	\$12.18
1	49	St. Landry	\$179,420	\$11.41	\$109,222	\$6.94	\$38,801	\$2.47	\$327,443	\$20.82
1	50	St. Martin	\$207,978	\$24.04	\$144,080	\$16.65	\$12,136	\$1.40	\$364,194	\$42.10
2	51	St. Mary	\$63,244	\$5.72	\$32,168	\$2.91	\$69,749	\$6.30	\$165,161	\$14.93
2	52	St. Tammany	\$287,289	\$8.91	\$75,677	\$2.35	\$74,339	\$2.30	\$437,305	\$13.56
1	53	Tangipahoa	\$114,886	\$6.15	\$17,025	\$0.91	\$25,071	\$1.34	\$156,982	\$8.41
2	54	Tensas	\$52,811	\$43.15	\$9,506	\$7.77	\$16,118	\$13.17	\$78,435	\$64.08
3	55	Terrebonne	\$124,444	\$6.18	\$27,272	\$1.35	\$39,009	\$1.94	\$190,725	\$9.47
1	56	Union	\$41,220	\$11.04	\$5,609	\$1.50	\$37,591	\$10.07	\$84,420	\$22.61
3	57	Vermillion	\$529,639	\$57.38	\$4,590	\$0.50	\$1,882	\$0.20	\$536,111	\$58.08
1	58	Vernon	\$171,765	\$16.99	\$19,841	\$1.96	\$39,330	\$3.89	\$230,936	\$22.84
1	59	Washington	\$92,387	\$19.88	\$5,340	\$1.15	\$19,778	\$4.26	\$117,505	\$25.29
2	60	Webster	\$26,891	\$3.37	\$35,924	\$4.51	\$38,440	\$4.82	\$101,255	\$12.70
5	61	West Baton Rouge	\$246,532	\$64.00	\$21,581	\$5.60	\$2,686	\$0.70	\$270,799	\$70.30
1	62	West Carroll	\$40,389	\$15.73	\$4,662	\$1.82	\$6,946	\$2.70	\$51,997	\$20.25
5	63	West Feliciana	\$51,498	\$21.26	\$10,344	\$4.27	\$10,056	\$4.15	\$71,898	\$29.69
2	64	Winn	\$43,724	\$14.56	\$18,345	\$6.11	\$23,493	\$7.83	\$85,562	\$28.50
4	65	City of Monroe	\$166,875	\$15.88	\$1,746	\$0.17	\$43,191	\$4.11	\$211,812	\$20.15
1	66	City of Bogalusa	\$49,799	\$15.79	\$3,205	\$1.02	\$32,278	\$10.24	\$85,282	\$27.05
		<b>STATE TOTAL</b>	<b>\$9,840,944</b>	<b>\$13.10</b>	<b>\$1,574,433</b>	<b>\$2.10</b>	<b>\$2,449,161</b>	<b>\$3.26</b>	<b>\$13,864,538</b>	<b>\$18.46</b>
25		QUINTILE 1	\$1,938,765	\$13.46	\$493,289	\$3.43	\$559,247	\$3.88	\$2,991,301	\$20.77
15		QUINTILE 2	\$2,615,184	\$18.24	\$367,676	\$2.56	\$581,709	\$4.06	\$3,564,569	\$24.87
10		QUINTILE 3	\$1,610,113	\$10.83	\$238,949	\$1.61	\$565,274	\$3.80	\$2,414,336	\$16.24
6		QUINTILE 4	\$1,651,841	\$11.54	\$234,771	\$1.64	\$320,995	\$2.24	\$2,207,607	\$15.42
10		QUINTILE 5	\$2,025,041	\$11.79	\$239,748	\$1.40	\$421,936	\$2.46	\$2,686,725	\$15.64
66		<b>STATE TOTAL</b>	<b>\$9,840,944</b>	<b>\$13.10</b>	<b>\$1,574,433</b>	<b>\$2.10</b>	<b>\$2,449,161</b>	<b>\$3.26</b>	<b>\$13,864,538</b>	<b>\$18.46</b>

Object Series Code 500								
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY1999-01								
2000-01		SCHOOL	School	GENERAL	General	TOTAL	Total	
quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
			1223	Per Pupil	1231	Per Pupil		Per pupil
2	1	Acadia	\$42,318	\$4.14	\$119,502	\$11.69	\$161,820	\$15.83
1	2	Allen	\$61,983	\$13.93	\$58,128	\$13.06	\$120,111	\$26.99
4	3	Ascension	\$39,280	\$2.65	\$332,240	\$22.42	\$371,520	\$25.07
1	4	Assumption	\$0	\$0.00	\$255,078	\$54.47	\$255,078	\$54.47
1	5	Avoyelles	\$245,509	\$33.14	\$126,044	\$17.01	\$371,553	\$50.16
2	6	Beauregard	\$45,460	\$7.48	\$95,103	\$15.65	\$140,563	\$23.13
4	7	Bienville	\$77,898	\$28.34	\$23,204	\$8.44	\$101,102	\$36.78
3	8	Bossier	\$172,043	\$9.15	\$170,843	\$9.09	\$342,886	\$18.24
3	9	Caddo	\$160,205	\$3.46	\$615,601	\$13.29	\$775,806	\$16.75
4	10	Calcasieu	\$158,016	\$4.85	\$487,811	\$14.97	\$645,827	\$19.82
1	11	Caldwell	\$14,921	\$7.87	\$19,128	\$10.08	\$34,049	\$17.95
4	12	Cameron	\$36,518	\$18.39	\$41,792	\$21.04	\$78,310	\$39.43
1	13	Catahoula	\$2,710	\$1.36	\$29,089	\$14.62	\$31,799	\$15.99
2	14	Claiborne	\$717	\$0.25	\$36,810	\$12.74	\$37,527	\$12.99
1	15	Concordia	\$13,790	\$3.45	\$21,687	\$5.43	\$35,477	\$8.88
3	16	DeSoto	\$30,085	\$5.84	\$97,175	\$18.86	\$127,260	\$24.70
5	17	East Baton Rouge	\$17,008	\$0.31	\$2,574,039	\$46.25	\$2,591,047	\$46.55
1	18	East Carroll	\$7,965	\$4.05	\$47,185	\$23.96	\$55,150	\$28.01
1	19	East Feliciana	\$9,427	\$3.41	\$64,061	\$23.15	\$73,488	\$26.56
1	20	Evangeline	\$91,308	\$14.09	\$147,208	\$22.71	\$238,516	\$36.80
1	21	Franklin	\$24,874	\$6.09	\$97,885	\$23.98	\$122,759	\$30.07
1	22	Grant	\$2,618	\$0.72	\$72,471	\$20.04	\$75,089	\$20.76
2	23	Iberia	\$170,991	\$11.65	\$233,889	\$15.94	\$404,880	\$27.59
5	24	Iberville	\$12,864	\$2.52	\$162,019	\$31.71	\$174,883	\$34.22
2	25	Jackson	\$61,583	\$22.90	\$72,013	\$26.78	\$133,596	\$49.68
5	26	Jefferson	\$1,172,128	\$22.61	\$202,592	\$3.91	\$1,374,720	\$26.52
2	27	Jefferson Davis	\$63,256	\$10.57	\$97,505	\$16.29	\$160,761	\$26.87
5	28	Lafayette	\$178,269	\$5.89	\$229,089	\$7.57	\$407,358	\$13.46
2	29	LaFourche	\$4,436	\$0.29	\$461,581	\$30.03	\$466,017	\$30.32
1	30	LaSalle	\$948	\$0.35	\$58,474	\$21.89	\$59,422	\$22.25
3	31	Lincoln	\$20,511	\$3.01	\$123,229	\$18.09	\$143,740	\$21.10
1	32	Livingston	\$505	\$0.03	\$118,467	\$6.10	\$118,972	\$6.13
1	33	Madison	\$7,251	\$2.75	\$69,064	\$26.15	\$76,315	\$28.90
2	34	Morehouse	\$49,373	\$8.99	\$143,187	\$26.08	\$192,560	\$35.07
2	35	Natchitoches	\$9,023	\$1.28	\$56,721	\$8.08	\$65,744	\$9.36
4	36	Orleans	\$55,046	\$0.68	\$4,985,109	\$61.90	\$5,040,155	\$62.59
2	37	Ouachita	\$4,873	\$0.28	\$67,603	\$3.92	\$72,476	\$4.20
5	38	Plaquemines	\$62,305	\$12.50	\$178,183	\$35.76	\$240,488	\$48.26
5	39	Point Coupee	\$3,216	\$0.96	\$87,491	\$26.11	\$90,707	\$27.49
3	40	Rapides	\$9,597	\$0.40	\$268,614	\$11.22	\$278,211	\$11.63
1	41	Red River	\$34,440	\$17.47	\$34,246	\$17.37	\$68,686	\$34.85
1	42	Richland	\$33,834	\$8.83	\$62,861	\$16.40	\$96,695	\$25.23
1	43	Sabine	\$5,231	\$1.17	\$125,460	\$28.07	\$130,691	\$29.24
3	44	St. Bernard	\$42,088	\$4.84	\$124,524	\$14.33	\$166,612	\$19.17
5	45	St. Charles	\$130,364	\$13.11	\$277,332	\$27.88	\$407,696	\$40.99
1	46	St. Helena	\$29,685	\$19.10	\$23,030	\$14.82	\$52,715	\$33.92
5	47	St. James	\$3,669	\$0.84	\$118,607	\$27.05	\$122,276	\$27.89
3	48	St. John	\$202,251	\$30.81	\$126,316	\$19.24	\$328,567	\$50.06
1	49	St. Landry	\$154,682	\$9.83	\$298,205	\$18.96	\$452,887	\$28.79
1	50	St. Martin	\$8,033	\$0.93	\$83,097	\$9.61	\$91,130	\$10.53
2	51	St. Mary	\$49,492	\$4.47	\$164,968	\$14.91	\$214,460	\$19.38
2	52	St. Tammany	\$101,370	\$3.14	\$289,148	\$8.96	\$390,518	\$12.10
1	53	Tangipahoa	\$16,523	\$0.89	\$26,895	\$1.44	\$43,418	\$2.33
2	54	Tensas	\$1,073	\$0.88	\$26,065	\$21.29	\$27,138	\$22.17
3	55	Terrebonne	\$135,895	\$6.75	\$194,679	\$9.67	\$330,574	\$16.42
1	56	Union	\$1,670	\$0.45	\$88,720	\$23.76	\$90,390	\$24.21
3	57	Vermillion	\$5,369	\$0.58	\$133,436	\$14.46	\$138,805	\$15.04
1	58	Vernon	\$32,745	\$3.24	\$252,121	\$24.94	\$284,866	\$28.18
1	59	Washington	\$119,923	\$25.81	\$109,071	\$23.47	\$228,994	\$49.28
2	60	Webster	\$188,148	\$23.60	\$61,230	\$7.68	\$249,378	\$31.28
5	61	West Baton Rouge	\$18,086	\$4.70	\$15,977	\$4.15	\$34,063	\$8.84
1	62	West Carroll	\$1,861	\$0.72	\$28,907	\$11.26	\$30,768	\$11.98
5	63	West Feliciana	\$57,216	\$23.62	\$88,056	\$36.36	\$145,272	\$59.98
2	64	Winn	\$14,407	\$4.80	\$78,265	\$26.07	\$92,672	\$30.87
4	65	City of Monroe	\$7,302	\$0.69	\$245,677	\$23.38	\$252,979	\$24.07
1	66	City of Bogalusa	\$1,675	\$0.53	\$435,399	\$138.09	\$437,074	\$138.62
		<b>STATE TOTAL</b>	<b>\$4,537,860</b>	<b>\$6.04</b>	<b>\$16,659,206</b>	<b>\$22.18</b>	<b>\$21,197,066</b>	<b>\$28.23</b>
25		QUINTILE 1	\$922,436	\$6.41	\$2,316,582	\$16.09	\$3,239,018	\$22.49
15		QUINTILE 2	\$793,788	\$5.54	\$2,360,724	\$16.47	\$3,154,512	\$22.01
10		QUINTILE 3	\$792,451	\$5.33	\$1,932,682	\$13.00	\$2,725,133	\$18.33
6		QUINTILE 4	\$374,060	\$2.61	\$6,115,833	\$42.71	\$6,489,893	\$45.33
10		QUINTILE 5	\$1,655,125	\$9.63	\$3,933,385	\$22.89	\$5,588,510	\$32.53
66		<b>STATE TOTAL</b>	<b>\$4,537,860</b>	<b>\$6.04</b>	<b>\$16,659,206</b>	<b>\$22.18</b>	<b>\$21,197,066</b>	<b>\$28.23</b>

Object Series Code 500									
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY1999-01									
2000-01 quintile	LEA	SCHOOL DISTRICT	BUSINESS	OPERATION AND	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operations
			SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Per pupil
			1232	1233	1234	1235	1241		
2	1	Acadia	\$4,118	\$134,131	\$1,067,690	\$14,671	\$36,850	\$1,257,460	\$122.98
1	2	Allen	\$2,666	\$159,658	\$85,670	\$0	\$9,328	\$257,322	\$57.81
4	3	Ascension	\$375,447	\$850,176	\$855,295	\$7,320	\$23,350	\$2,111,588	\$142.51
1	4	Assumption	\$0	\$87,015	\$823,411	\$2,677	\$8,573	\$921,676	\$196.81
1	5	Avoyelles	\$1,785	\$111,037	\$214,375	\$0	\$10,551	\$337,748	\$45.59
2	6	Beauregard	\$8,599	\$117,708	\$184,866	\$15,420	\$8,700	\$335,293	\$55.17
4	7	Bienville	\$5,138	\$11,405	\$17,348	\$0	\$10,447	\$44,338	\$16.13
3	8	Bossier	\$84,098	\$190,077	\$176,222	\$8,892	\$23,102	\$482,391	\$25.66
3	9	Caddo	\$62,145	\$373,072	\$194,934	\$50,152	\$59,861	\$740,164	\$15.98
4	10	Calcasieu	\$27,825	\$774,055	\$149,779	\$35,673	\$37,073	\$1,024,405	\$31.43
1	11	Caldwell	\$31,603	\$14,858	\$33,727	\$0	\$4,977	\$85,165	\$44.89
4	12	Cameron	\$12,914	\$203,881	\$35,050	\$0	\$3,722	\$255,567	\$128.68
1	13	Catahoula	\$15,065	\$42,173	\$300,353	\$4,548	\$10,652	\$372,791	\$187.43
2	14	Claiborne	\$6,602	\$92,027	\$26,770	\$103	\$7,247	\$132,749	\$45.93
1	15	Concordia	\$3,839	\$170,274	\$6,080	\$4,511	\$6,288	\$190,992	\$47.81
3	16	DeSoto	\$37,516	\$196,061	\$740,535	\$3,088	\$6,676	\$983,876	\$190.93
5	17	East Baton Rouge	\$289,938	\$2,909,719	\$346,122	\$210,766	\$522,699	\$4,279,244	\$76.88
1	18	East Carroll	\$24,938	\$62,920	\$125,161	\$0	\$4,229	\$217,248	\$110.33
1	19	East Feliciana	\$4,177	\$52,177	\$287,482	\$491	\$4,732	\$349,059	\$126.15
1	20	Evangeline	\$17,313	\$180,083	\$747,180	\$3,216	\$13,261	\$961,053	\$148.26
1	21	Franklin	\$6,403	\$75,934	\$89,437	\$0	\$11,579	\$183,353	\$44.92
1	22	Grant	\$11,099	\$86,279	\$80,259	\$20	\$5,639	\$183,296	\$50.68
2	23	Iberia	\$24,610	\$361,669	\$2,517,055	\$4,549	\$41,423	\$2,949,306	\$200.99
5	24	Iberville	\$14,082	\$237,488	\$754,265	\$425	\$16,759	\$1,023,019	\$200.20
2	25	Jackson	\$16,621	\$0	(\$630)	\$0	\$2,424	\$18,415	\$6.85
5	26	Jefferson	\$272,727	\$1,787,043	\$6,800,481	\$24,128	\$59,554	\$8,943,933	\$172.54
2	27	Jefferson Davis	\$7,784	\$80,634	\$265,899	\$8,910	\$18,407	\$381,634	\$63.78
5	28	Lafayette	\$95,361	\$476,876	\$2,154,884	\$32,213	\$37,322	\$2,796,656	\$92.40
2	29	LaFourche	\$7,702	\$902,298	\$1,252,881	\$8,866	\$25,895	\$2,197,642	\$142.97
1	30	LaSalle	\$2,405	\$320,511	\$356,506	\$1,270	\$7,061	\$687,753	\$257.49
3	31	Lincoln	\$18,163	\$166,804	\$199,492	\$410	\$5,554	\$390,423	\$57.31
1	32	Livingston	\$89,111	\$258,437	\$1,786,488	\$5,191	\$35,013	\$2,174,240	\$112.00
1	33	Madison	\$16,998	\$59,383	\$54,040	\$0	\$10,618	\$141,039	\$53.40
2	34	Morehouse	\$17,554	\$113,945	\$87,338	\$13,008	\$16,086	\$247,931	\$45.15
2	35	Natchitoches	\$10,121	\$129,878	\$984,607	\$2,047	\$21,967	\$1,148,620	\$163.55
4	36	Orleans	\$17,383	\$3,242,924	\$7,948,303	\$109,153	\$307,690	\$11,625,453	\$144.36
2	37	Ouachita	\$84,893	\$405,157	\$163,271	\$5,563	\$20,401	\$679,285	\$39.38
5	38	Plaquemines	\$3,699	\$338,208	\$45,983	\$10,486	\$11,001	\$409,377	\$82.15
5	39	Point Coupee	\$16,081	\$93,234	\$810,895	\$5,070	\$10,518	\$935,798	\$279.26
3	40	Rapides	\$7,952	\$499,313	\$3,785,288	\$10,337	\$48,694	\$4,351,584	\$181.85
1	41	Red River	\$22,947	\$26,745	\$25,693	\$0	\$7,257	\$82,642	\$41.93
1	42	Richland	\$17,184	\$138,025	\$125,931	\$0	\$14,819	\$295,959	\$77.23
1	43	Sabine	\$12,092	\$161,179	\$565,961	\$6,840	\$7,126	\$753,198	\$168.54
3	44	St. Bernard	\$14,819	\$130,678	\$152,104	\$2,091	\$20,662	\$320,354	\$36.86
5	45	St. Charles	\$59,392	\$348,260	\$146,025	\$54,909	\$7,760	\$616,346	\$61.97
1	46	St. Helena	\$3,461	\$30,412	\$360,575	\$1,671	\$5,665	\$401,784	\$258.55
5	47	St. James	\$2,739	\$102,000	\$74,990	\$2,965	\$6,660	\$189,354	\$43.18
3	48	St. John	\$28,140	\$130,661	\$187,792	\$8,603	\$22,855	\$378,051	\$57.59
1	49	St. Landry	\$40,230	\$396,409	\$856,656	\$7,812	\$98,458	\$1,399,565	\$88.98
1	50	St. Martin	\$7,552	\$237,543	\$122,146	\$12,083	\$21,507	\$400,831	\$46.33
2	51	St. Mary	\$33,981	\$536,937	\$774,801	\$6,210	\$15,359	\$1,367,288	\$123.58
2	52	St. Tammany	\$13,746	\$959,166	\$4,297,171	\$32,970	\$42,924	\$5,345,977	\$165.71
1	53	Tangipahoa	\$7,797	\$612,691	\$1,927,542	\$21,279	\$25,987	\$2,595,296	\$139.02
2	54	Tensas	\$2,799	\$47,557	\$181,477	\$0	\$5,804	\$237,637	\$194.15
3	55	Terrebonne	\$6,936	\$486,035	\$226,848	\$9,050	\$100,069	\$828,938	\$41.18
1	56	Union	\$12,673	\$168,743	\$58,940	\$0	\$13,383	\$253,739	\$67.95
3	57	Vermillion	\$1,497	\$317,638	\$203,962	\$1,807	\$11,087	\$535,991	\$58.06
1	58	Vernon	\$63,364	\$84,544	\$1,105,627	\$614	\$29,854	\$1,284,003	\$127.00
1	59	Washington	\$3,419	\$56,807	\$820,881	\$0	\$13,890	\$894,997	\$192.60
2	60	Webster	\$1,279	\$144,377	\$76,741	\$0	\$14,038	\$236,435	\$29.66
5	61	West Baton Rouge	\$2,256	\$101,873	\$484,240	\$2,159	\$12,928	\$603,456	\$156.66
1	62	West Carroll	\$4,754	\$80,566	\$32,327	\$0	\$4,792	\$122,439	\$47.68
5	63	West Feliciana	\$11,263	\$55,768	\$281,805	\$3,962	\$4,478	\$357,276	\$147.51
2	64	Winn	\$15,265	\$71,420	\$379,751	\$0	\$5,886	\$472,322	\$157.34
4	65	City of Monroe	\$30,300	\$83,190	\$3,857	\$4,102	\$4,104	\$125,553	\$11.95
1	66	City of Bogalusa	\$10,092	\$108,546	\$0	\$0	\$12,750	\$131,388	\$41.67
		<b>STATE TOTAL</b>	<b>\$2,186,452</b>	<b>\$21,986,292</b>	<b>\$50,028,635</b>	<b>\$782,301</b>	<b>\$2,056,025</b>	<b>\$77,039,705</b>	<b>\$102.59</b>
25		QUINTILE 1	\$422,875	\$3,674,403	\$10,992,448	\$72,223	\$385,239	\$15,547,188	\$107.97
15		QUINTILE 2	\$250,501	\$4,134,030	\$11,879,937	\$112,317	\$290,275	\$16,667,060	\$116.27
10		QUINTILE 3	\$276,531	\$2,561,759	\$6,246,928	\$94,430	\$304,446	\$9,484,094	\$63.81
6		QUINTILE 4	\$469,007	\$5,165,631	\$9,009,632	\$156,248	\$386,386	\$15,186,904	\$106.07
10		QUINTILE 5	\$767,538	\$6,450,469	\$11,899,690	\$347,083	\$689,679	\$20,154,459	\$117.30
		<b>STATE TOTAL</b>	<b>\$2,186,452</b>	<b>\$21,986,292</b>	<b>\$50,028,635</b>	<b>\$782,301</b>	<b>\$2,056,025</b>	<b>\$77,039,705</b>	<b>\$102.59</b>

Object Series Code 500				
TOTAL FUND EXPENDITURES FOR				
OTHER PURCHASED SERVICES				
FOR FY1999-00				
		TOTAL OTHER	TOTAL OTHER	
2000-01		PUR. SVC.	PUR. SVC.	
quintile	LEA	INST./ADMN./OPER.	PER PUPIL	
	SCHOOL DISTRICT			
2	1	Acadia	\$1,704,851	\$166.73
1	2	Allen	\$517,131	\$116.18
4	3	Ascension	\$2,773,911	\$187.21
1	4	Assumption	\$1,338,763	\$285.88
1	5	Avoyelles	\$877,118	\$118.40
2	6	Beauregard	\$545,917	\$89.82
4	7	Bienville	\$203,658	\$74.08
3	8	Bossier	\$1,114,916	\$59.30
3	9	Caddo	\$2,043,160	\$44.10
4	10	Calcasieu	\$2,164,836	\$66.43
1	11	Caldwell	\$145,592	\$76.75
4	12	Cameron	\$501,143	\$252.34
1	13	Catahoula	\$491,085	\$246.90
2	14	Claiborne	\$242,859	\$84.03
1	15	Concordia	\$342,952	\$85.85
3	16	DeSoto	\$1,245,885	\$241.78
5	17	East Baton Rouge	\$7,625,882	\$137.01
1	18	East Carroll	\$301,254	\$153.00
1	19	East Feliciana	\$491,979	\$177.80
1	20	Evangeline	\$1,267,900	\$195.60
1	21	Franklin	\$402,988	\$98.72
1	22	Grant	\$334,901	\$92.59
2	23	Iberia	\$3,745,592	\$255.25
5	24	Iberville	\$1,333,065	\$260.87
2	25	Jackson	\$221,960	\$82.54
5	26	Jefferson	\$10,828,056	\$208.89
2	27	Jefferson Davis	\$899,596	\$150.33
5	28	Lafayette	\$3,731,115	\$123.27
2	29	LaFourche	\$3,465,816	\$225.48
1	30	LaSalle	\$808,237	\$302.60
3	31	Lincoln	\$637,701	\$93.61
1	32	Livingston	\$2,466,548	\$127.06
1	33	Madison	\$299,690	\$113.48
2	34	Morehouse	\$614,332	\$111.88
2	35	Natchitoches	\$1,389,185	\$197.81
4	36	Orleans	\$17,650,512	\$219.18
2	37	Ouachita	\$1,051,302	\$60.95
5	38	Plaquemines	\$726,042	\$145.70
5	39	Point Coupee	\$1,113,649	\$332.33
3	40	Rapides	\$5,001,298	\$209.00
1	41	Red River	\$213,378	\$108.26
1	42	Richland	\$502,297	\$131.08
1	43	Sabine	\$987,995	\$221.08
3	44	St. Bernard	\$582,341	\$67.01
5	45	St. Charles	\$1,187,642	\$119.41
1	46	St. Helena	\$480,899	\$309.46
5	47	St. James	\$401,479	\$91.56
3	48	St. John	\$786,562	\$119.83
1	49	St. Landry	\$2,179,895	\$138.59
1	50	St. Martin	\$856,155	\$98.97
2	51	St. Mary	\$1,746,909	\$157.89
2	52	St. Tammany	\$6,173,800	\$191.37
1	53	Tangipahoa	\$2,795,696	\$149.75
2	54	Tensas	\$343,210	\$280.40
3	55	Terrebonne	\$1,350,237	\$67.07
1	56	Union	\$428,549	\$114.77
3	57	Vermillion	\$1,210,907	\$131.18
1	58	Vernon	\$1,799,805	\$178.02
1	59	Washington	\$1,241,496	\$267.16
2	60	Webster	\$587,068	\$73.64
5	61	West Baton Rouge	\$908,318	\$235.80
1	62	West Carroll	\$205,204	\$79.91
5	63	West Feliciana	\$574,446	\$237.18
2	64	Winn	\$650,556	\$216.71
4	65	City of Monroe	\$590,344	\$56.17
1	66	City of Bogalusa	\$653,744	\$207.34
		<b>STATE TOTAL</b>	<b>\$112,101,309</b>	<b>\$149.27</b>
25		QUINTILE 1	\$21,777,507	\$151.23
15		QUINTILE 2	\$23,386,141	\$163.14
10		QUINTILE 3	\$14,623,563	\$98.38
6		QUINTILE 4	\$23,884,404	\$166.81
10		QUINTILE 5	\$28,429,694	\$165.47
66		<b>STATE TOTAL</b>	<b>\$112,101,309</b>	<b>\$149.27</b>

Object Series Code 600									
TOTAL FUND EXPENDITURES FOR SUPPLIES FOR FY1999-00									
2000-01		FY 1999-00	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
quintile	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS
2	1	Acadia	10,225	\$1,690,562	\$25,121	\$79,334	\$7,012	\$304,182	\$2,106,211
1	2	Allen	4,451	\$325,648	\$3,014	\$4,697	\$279,809	\$131,976	\$745,144
4	3	Ascension	14,817	\$1,413,895	\$301,900	\$78,072	\$35,221	\$191,250	\$2,020,338
1	4	Assumption	4,683	\$547,057	\$116,666	\$27,679	\$153,881	\$63,444	\$908,727
1	5	Avoyelles	7,408	\$594,032	\$349,911	\$60,579	\$83,534	\$304,798	\$1,392,854
2	6	Beauregard	6,078	\$716,516	\$116,006	\$73,497	\$64,214	\$74,739	\$1,044,972
4	7	Bienville	2,749	\$356,546	\$35,287	\$18,383	\$223	\$80,870	\$491,309
3	8	Bossier	18,800	\$1,701,357	\$245,967	\$144,943	\$391,940	\$146,872	\$2,631,079
3	9	Caddo	46,327	\$3,697,862	\$229,251	\$367,300	\$807,500	\$1,272,491	\$6,364,404
4	10	Calcasieu	32,590	\$2,937,083	\$139,826	\$286,707	\$35,429	\$528,811	\$3,927,856
1	11	Caldwell	1,897	\$138,367	\$54,653	\$25,905	\$22,427	\$49,131	\$290,483
4	12	Cameron	1,986	\$156,274	\$71,404	\$14,111	\$1,177	\$32,298	\$275,264
1	13	Catahoula	1,989	\$379,432	\$58,661	\$27,912	\$3,005	\$112,753	\$581,763
2	14	Claiborne	2,890	\$229,124	\$67,398	\$58,977	\$37,784	\$32,553	\$425,836
1	15	Concordia	3,995	\$691,062	\$74,739	\$11,590	\$316,205	\$9,979	\$1,103,575
3	16	DeSoto	5,153	\$623,132	\$89,381	\$46,939	\$137,962	\$171,592	\$1,069,006
5	17	East Baton Rouge	55,660	\$4,347,456	\$1,046,527	\$431,399	\$1,542,546	\$2,045,998	\$9,413,926
1	18	East Carroll	1,969	\$251,097	\$21,264	\$58,869	\$0	\$68,280	\$399,510
1	19	East Feliciana	2,767	\$318,816	\$97,552	\$36,298	\$345	\$125,671	\$578,682
1	20	Evangeline	6,482	\$512,340	\$86,682	\$46,868	\$81,831	\$276,001	\$1,003,722
1	21	Franklin	4,082	\$425,228	\$84,189	\$19,931	\$49,341	\$133,045	\$711,734
1	22	Grant	3,617	\$169,700	\$85,142	\$39,201	\$17,942	\$112,853	\$424,838
2	23	Iberia	14,674	\$1,502,856	\$291,739	\$71,288	\$11,615	\$230,562	\$2,108,060
5	24	Iberville	5,110	\$454,634	\$118,534	\$66,815	\$131,217	\$127,952	\$899,152
2	25	Jackson	2,689	\$221,524	\$65,731	\$188,466	\$16,231	\$57,862	\$549,814
5	26	Jefferson	51,837	\$6,534,287	\$1,558,483	\$79,064	\$25,625	\$1,920,849	\$10,118,308
2	27	Jefferson Davis	5,984	\$632,412	\$167,345	\$66,139	\$6,524	\$78,542	\$950,962
5	28	Lafayette	30,267	\$2,775,621	\$817,507	\$41,971	\$163,935	\$1,122,767	\$4,921,801
2	29	LaFourche	15,371	\$2,756,995	\$650,260	\$126,121	\$49,275	\$464,429	\$4,047,080
1	30	LaSalle	2,671	\$415,792	\$24,651	\$22,114	\$109	\$79,917	\$542,583
3	31	Lincoln	6,812	\$564,123	\$63,737	\$49,792	\$114,597	\$58,541	\$850,790
1	32	Livingston	19,412	\$2,817,531	\$254,950	\$94,887	\$253,897	\$248,854	\$3,670,119
1	33	Madison	2,641	\$410,748	\$69,041	\$36,732	\$6,019	\$314,295	\$836,835
2	34	Morehouse	5,491	\$948,031	\$277,785	\$108,228	\$70,018	\$245,273	\$1,649,335
2	35	Natchitoches	7,023	\$893,907	\$89,281	\$77,853	\$234,302	\$120,869	\$1,506,212
4	36	Orleans	80,531	\$10,963,684	\$822,965	\$288,521	\$58,690	\$3,668,205	\$15,802,065
2	37	Ouachita	17,248	\$1,746,003	\$448,325	\$24,400	\$297,445	\$479,905	\$2,996,078
5	38	Plaquemines	4,983	\$812,870	\$34,512	\$15,600	\$108,000	\$113,837	\$1,084,819
5	39	Point Coupee	3,351	\$468,927	\$33,361	\$12,422	\$153,671	\$255,677	\$924,058
3	40	Rapides	23,930	\$1,882,069	\$576,955	\$133,401	\$314,511	\$879,077	\$3,786,013
1	41	Red River	1,971	\$128,875	\$86,229	\$31,236	\$62,404	\$36,794	\$345,538
1	42	Richland	3,832	\$491,142	\$123,795	\$55,647	\$104,523	\$134,292	\$909,399
1	43	Sabine	4,469	\$413,712	\$87,359	\$48,338	\$54,014	\$157,820	\$761,243
3	44	St. Bernard	8,691	\$1,139,970	\$133,333	\$42,932	\$234,837	\$316,001	\$1,867,073
5	45	St. Charles	9,946	\$926,795	\$261,257	\$56,461	\$173,059	\$89,214	\$1,506,786
1	46	St. Helena	1,554	\$251,149	\$57,986	\$8,552	\$10,989	\$24,461	\$353,137
5	47	St. James	4,385	\$661,067	\$59,812	\$43,876	\$4,199	\$121,469	\$890,423
3	48	St. John	6,564	\$1,056,529	\$266,331	\$118,805	\$492,995	\$343,183	\$2,277,843
1	49	St. Landry	15,729	\$1,687,406	\$322,099	\$67,764	\$7,153	\$32,396	\$2,116,818
1	50	St. Martin	8,651	\$1,880,945	\$36,588	\$28,247	\$42,480	\$120,532	\$2,108,792
2	51	St. Mary	11,064	\$1,194,075	\$196,414	\$126,831	\$104,770	\$135,139	\$1,757,229
2	52	St. Tammany	32,261	\$3,064,816	\$398,058	\$136,202	\$169,239	\$371,494	\$4,139,809
1	53	Tangipahoa	18,669	\$2,946,065	\$459,356	\$157,113	\$88,938	\$5,815	\$3,657,287
2	54	Tensas	1,224	\$162,930	\$78,300	\$25,064	\$73,129	\$87,155	\$426,578
3	55	Terrebonne	20,131	\$2,157,213	\$407,921	\$171,138	\$149,111	\$396,807	\$3,282,190
1	56	Union	3,734	\$451,386	\$84,616	\$109,772	\$17,507	\$180,883	\$844,164
3	57	Vermillion	9,231	\$849,648	\$159,482	\$44,186	\$24,452	\$149,094	\$1,226,862
1	58	Vernon	10,110	\$1,142,603	\$221,027	\$74,183	\$141,157	\$544,329	\$2,123,299
1	59	Washington	4,647	\$470,890	\$168,700	\$43,230	\$0	\$266,073	\$948,893
2	60	Webster	7,972	\$905,067	\$199,387	\$41,930	\$40,363	\$208,402	\$1,395,149
5	61	West Baton Rouge	3,852	\$484,616	\$113,622	\$7,737	\$192,956	\$38,916	\$837,847
1	62	West Carroll	2,568	\$242,903	\$56,110	\$53,565	\$839	\$47,888	\$401,305
5	63	West Feliciana	2,422	\$237,328	\$28,469	\$15,377	\$16,294	\$71,039	\$368,507
2	64	Winn	3,002	\$415,109	\$86,663	\$71,591	\$28,413	\$76,409	\$678,185
4	65	City of Monroe	10,510	\$811,563	\$211,805	\$58,008	\$142,389	\$202,546	\$1,426,311
1	66	City of Bogalusa	3,153	\$254,816	\$153,183	\$11,206	\$26,687	\$50,379	\$496,271
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$83,453,218</b>	<b>\$14,223,605</b>	<b>\$5,101,996</b>	<b>\$8,487,906</b>	<b>\$21,035,530</b>	<b>\$132,302,255</b>
26		QUINTILE 1	147,151	\$18,358,742	\$3,238,163	\$1,202,115	\$1,825,036	\$3,632,659	\$28,256,715
15		QUINTILE 2	143,196	\$17,079,927	\$3,157,813	\$1,275,921	\$1,210,334	\$3,057,515	\$25,781,510
9		QUINTILE 3	145,639	\$13,671,903	\$2,172,358	\$1,109,436	\$2,667,905	\$3,733,658	\$23,355,260
10		QUINTILE 4	143,183	\$16,639,045	\$1,583,187	\$743,802	\$273,129	\$4,703,980	\$23,943,143
6		QUINTILE 5	171,813	\$17,703,601	\$4,072,084	\$770,722	\$2,511,502	\$5,907,718	\$30,965,627
66		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$83,453,218</b>	<b>\$14,223,605</b>	<b>\$5,101,996</b>	<b>\$8,487,906</b>	<b>\$21,035,530</b>	<b>\$132,302,255</b>

Object Series Code 600										
TOTAL FUND EXPENDITURES FOR SUPPLIES FOR FY1999-00										
2000-01 quintile	LEA	SCHOOL DISTRICT	TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
			CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
			1221		1222				PER PUPIL	
2	1	Acadia	\$2,106,211	\$205.99	\$124,672	\$12.19	\$113,174	\$11.07	\$2,344,057	\$229.25
1	2	Allen	\$745,144	\$167.41	\$22,145	\$4.98	\$25,934	\$5.83	\$793,223	\$178.21
4	3	Ascension	\$2,020,338	\$136.35	\$20,590	\$1.39	\$192,157	\$12.97	\$2,233,085	\$150.71
1	4	Assumption	\$908,727	\$194.05	\$5,680	\$1.21	\$0	\$0.00	\$914,407	\$195.26
1	5	Avoyelles	\$1,392,854	\$188.02	\$8,287	\$1.12	\$51,099	\$6.90	\$1,452,240	\$196.04
2	6	Beauregard	\$1,044,972	\$171.93	\$54,878	\$9.03	\$160,529	\$26.41	\$1,260,379	\$207.37
4	7	Bienville	\$491,309	\$178.72	\$22,249	\$8.09	\$0	\$0.00	\$513,558	\$186.82
3	8	Bossier	\$2,631,079	\$139.95	\$57,070	\$3.04	\$292,866	\$15.58	\$2,981,015	\$158.56
3	9	Caddo	\$6,364,404	\$137.38	\$123,801	\$2.67	\$861,806	\$18.60	\$7,350,011	\$158.66
4	10	Calcasieu	\$3,927,856	\$120.52	\$617,951	\$18.96	\$1,127,705	\$34.60	\$5,673,512	\$174.09
1	11	Caldwell	\$290,483	\$153.13	\$3,375	\$1.78	\$49,094	\$25.88	\$342,952	\$180.79
4	12	Cameron	\$275,264	\$138.60	\$5,760	\$2.90	\$22,602	\$11.38	\$303,626	\$152.88
1	13	Catahoula	\$581,763	\$292.49	\$39,365	\$19.79	\$46,988	\$23.62	\$668,116	\$335.91
2	14	Claiborne	\$425,836	\$147.35	\$13,221	\$4.57	\$70,147	\$24.27	\$509,204	\$176.20
1	15	Concordia	\$1,103,575	\$276.24	\$11,574	\$2.90	\$97,905	\$24.51	\$1,213,054	\$303.64
3	16	DeSoto	\$1,069,006	\$207.45	\$40,333	\$7.83	\$145,707	\$28.28	\$1,255,046	\$243.56
5	17	East Baton Rouge	\$9,413,926	\$169.13	\$228,496	\$4.11	\$936,099	\$16.82	\$10,578,521	\$190.06
1	18	East Carroll	\$399,510	\$202.90	\$102,406	\$52.01	\$964	\$0.49	\$502,880	\$255.40
1	19	East Feliciana	\$578,682	\$209.14	\$13,877	\$5.02	\$43,669	\$15.78	\$636,228	\$229.93
1	20	Evangeline	\$1,003,722	\$154.85	\$1,987	\$0.31	\$57,671	\$8.90	\$1,063,380	\$164.05
1	21	Franklin	\$711,734	\$174.36	\$1,216	\$0.30	\$58,546	\$14.34	\$771,496	\$189.00
1	22	Grant	\$424,838	\$117.46	\$18,799	\$5.20	\$145,544	\$40.24	\$589,181	\$162.89
2	23	Iberia	\$2,108,060	\$143.66	\$2,286	\$4.93	\$208,332	\$14.20	\$2,388,678	\$162.78
5	24	Iberville	\$899,152	\$175.96	\$6,775	\$1.33	\$155,696	\$30.47	\$1,061,623	\$207.75
2	25	Jackson	\$549,814	\$204.47	\$13,432	\$5.00	\$18,314	\$6.81	\$581,560	\$216.27
5	26	Jefferson	\$10,118,308	\$195.19	\$19,916	\$0.38	\$1,211,441	\$23.37	\$11,349,665	\$218.95
2	27	Jefferson Davis	\$950,962	\$158.92	\$7,340	\$1.23	\$87,660	\$14.65	\$1,045,962	\$174.79
5	28	Lafayette	\$4,921,801	\$162.61	\$141,213	\$4.67	\$583,377	\$19.27	\$5,646,391	\$186.55
2	29	LaFourche	\$4,047,080	\$263.29	\$2,006	\$0.13	\$166,902	\$10.86	\$4,215,988	\$274.28
1	30	LaSalle	\$542,583	\$203.14	\$3,190	\$1.19	\$21,485	\$8.04	\$567,258	\$212.38
3	31	Lincoln	\$850,790	\$124.90	\$61,165	\$8.98	\$211,411	\$31.04	\$1,123,366	\$164.91
1	32	Livingston	\$3,670,119	\$189.06	\$47,164	\$2.43	\$193,112	\$9.95	\$3,910,395	\$201.44
1	33	Madison	\$836,835	\$316.86	\$57,158	\$21.64	\$46,159	\$17.48	\$940,152	\$355.98
2	34	Morehouse	\$1,649,335	\$300.37	\$4,466	\$0.81	\$44,069	\$8.03	\$1,697,870	\$309.21
2	35	Natchitoches	\$1,506,212	\$214.47	\$71,966	\$10.25	\$135,383	\$19.28	\$1,713,561	\$243.99
4	36	Orleans	\$15,802,065	\$196.22	\$484,832	\$6.02	\$507,946	\$6.31	\$16,794,843	\$208.55
2	37	Ouachita	\$2,996,078	\$173.71	\$97,813	\$5.67	\$184,499	\$10.70	\$3,278,390	\$190.07
5	38	Plaquemines	\$1,084,819	\$217.70	\$19,528	\$3.92	\$57,011	\$11.44	\$1,161,358	\$233.06
5	39	Point Coupee	\$924,058	\$275.76	\$2,211	\$0.66	\$72,876	\$21.75	\$999,145	\$298.16
3	40	Rapides	\$3,786,013	\$158.21	\$32,195	\$1.35	\$496,175	\$20.73	\$4,314,383	\$180.29
1	41	Red River	\$345,538	\$175.31	\$5,703	\$2.89	\$4,821	\$2.45	\$356,062	\$180.65
1	42	Richland	\$909,399	\$237.32	\$5,868	\$1.53	\$55,843	\$14.57	\$971,110	\$253.42
1	43	Sabine	\$761,243	\$170.34	\$6,441	\$1.44	\$93,930	\$21.02	\$861,614	\$192.80
3	44	St. Bernard	\$1,867,073	\$214.83	\$51,043	\$5.87	\$264,150	\$30.39	\$2,182,266	\$251.09
5	45	St. Charles	\$1,506,786	\$151.50	\$54,435	\$5.47	\$275,756	\$27.73	\$1,836,977	\$184.70
1	46	St. Helena	\$353,137	\$227.24	\$7,104	\$4.57	\$72,051	\$46.36	\$432,292	\$278.18
5	47	St. James	\$890,423	\$203.06	\$20,712	\$4.72	\$29,308	\$6.68	\$940,443	\$214.47
3	48	St. John	\$2,277,843	\$347.02	\$21,130	\$3.22	\$18,686	\$2.85	\$2,317,659	\$353.09
1	49	St. Landry	\$2,116,818	\$134.58	\$3,737	\$0.24	\$136,453	\$8.68	\$2,257,008	\$143.49
1	50	St. Martin	\$2,108,792	\$243.76	\$337,062	\$38.96	\$52,046	\$6.02	\$2,497,900	\$288.74
2	51	St. Mary	\$1,757,229	\$158.82	\$62,316	\$5.63	\$188,807	\$17.06	\$2,008,352	\$181.52
2	52	St. Tammany	\$4,139,809	\$128.32	\$159,004	\$4.93	\$798,644	\$24.76	\$5,097,457	\$158.01
1	53	Tangipahoa	\$3,657,287	\$195.90	\$17,556	\$0.94	\$172,876	\$9.26	\$3,847,719	\$206.10
2	54	Tensas	\$426,578	\$348.51	\$593	\$0.48	\$11,755	\$9.60	\$438,926	\$358.60
3	55	Terrebonne	\$3,282,190	\$163.04	\$46,946	\$2.33	\$332,803	\$16.53	\$3,661,939	\$181.91
1	56	Union	\$844,164	\$226.07	\$14,112	\$3.78	\$41,012	\$10.98	\$899,288	\$240.84
3	57	Vermillion	\$1,226,862	\$132.91	\$24,615	\$2.67	\$220,909	\$23.93	\$1,472,386	\$159.50
1	58	Vernon	\$2,123,299	\$210.02	\$12,085	\$1.20	\$126,850	\$12.55	\$2,262,234	\$223.76
1	59	Washington	\$948,893	\$204.19	\$1,089	\$0.23	\$83	\$0.02	\$950,065	\$204.45
2	60	Webster	\$1,395,149	\$175.01	\$24,193	\$3.03	\$74,497	\$9.34	\$1,493,839	\$187.39
5	61	West Baton Rouge	\$837,847	\$217.51	\$1,751	\$0.45	\$20,525	\$5.33	\$860,123	\$223.29
1	62	West Carroll	\$401,305	\$156.27	\$12,928	\$5.03	\$14,544	\$5.66	\$428,777	\$166.97
5	63	West Feliciana	\$368,507	\$152.15	\$131,347	\$54.23	\$55,618	\$22.96	\$555,472	\$229.34
2	64	Winn	\$678,185	\$225.91	\$18,248	\$6.08	\$34,654	\$11.54	\$731,087	\$243.53
4	65	City of Monroe	\$1,426,311	\$135.71	\$21,696	\$2.06	\$612,209	\$58.25	\$2,060,216	\$196.02
1	66	City of Bogalusa	\$496,271	\$157.40	\$18,046	\$5.72	\$29,022	\$9.20	\$543,339	\$172.32
<b>STATE TOTAL</b>			<b>\$132,302,255</b>	<b>\$176.17</b>	<b>\$3,762,148</b>	<b>\$5.01</b>	<b>\$12,639,906</b>	<b>\$16.83</b>	<b>\$148,704,309</b>	<b>\$198.01</b>
26	QUINTILE 1		\$28,256,715	\$192.03	\$777,954	\$5.29	\$1,637,701	\$11.13	\$30,672,370	\$208.44
15	QUINTILE 2		\$25,781,510	\$180.04	\$726,434	\$5.07	\$2,297,366	\$16.04	\$28,805,310	\$201.16
9	QUINTILE 3		\$23,355,260	\$160.36	\$458,298	\$3.15	\$2,844,513	\$19.53	\$26,658,071	\$183.04
6	QUINTILE 4		\$23,943,143	\$167.22	\$1,173,078	\$8.19	\$2,462,619	\$17.20	\$27,578,840	\$192.61
10	QUINTILE 5		\$30,965,627	\$180.23	\$626,384	\$3.65	\$3,397,707	\$19.78	\$34,989,718	\$203.65
66	<b>STATE TOTAL</b>		<b>\$132,302,255</b>	<b>\$176.17</b>	<b>\$3,762,148</b>	<b>\$5.01</b>	<b>\$12,639,906</b>	<b>\$16.83</b>	<b>\$148,704,309</b>	<b>\$198.01</b>



Object Series Code 600								
TOTAL FUND EXPENDITURES FOR SUPPLIES FOR FY1999-00								
2000-01 quintile	LEA	SCHOOL DISTRICT	SCHOOL	School	GENERAL	General	TOTAL	Total
			ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
			1223	Per Pupil	1231	Per Pupil		
2	1	Acadia	\$12,190	\$1.19	\$72,410	\$7.08	\$84,600	\$8.27
1	2	Allen	\$173,925	\$39.08	\$4,195	\$0.94	\$178,120	\$40.02
4	3	Ascension	\$33,495	\$2.26	\$8,371	\$0.56	\$41,866	\$2.83
1	4	Assumption	\$0	\$0.00	\$66,829	\$14.27	\$66,829	\$14.27
1	5	Avoyelles	\$0	\$0.00	\$12,000	\$1.62	\$12,000	\$1.62
2	6	Beauregard	\$20,056	\$3.30	\$8,616	\$1.42	\$28,672	\$4.72
4	7	Bienville	\$0	\$0.00	\$134,670	\$48.99	\$134,670	\$48.99
3	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$0	\$0.00	\$23,456	\$0.51	\$23,456	\$0.51
4	10	Calcasieu	\$127,756	\$3.92	\$80,013	\$2.46	\$207,769	\$6.38
1	11	Caldwell	\$4,701	\$2.48	\$324	\$0.17	\$5,025	\$2.65
4	12	Cameron	\$6,190	\$3.12	\$10,144	\$5.11	\$16,334	\$8.22
1	13	Catahoula	\$4,890	\$2.46	\$7,750	\$3.90	\$12,640	\$6.35
2	14	Claiborne	\$28,065	\$9.71	\$7,566	\$2.62	\$35,631	\$12.33
1	15	Concordia	\$1,550	\$0.39	\$36,950	\$9.25	\$38,500	\$9.64
3	16	DeSoto	\$22,615	\$4.39	\$2,474	\$0.48	\$25,089	\$4.87
5	17	East Baton Rouge	\$35,060	\$0.63	\$27,711	\$0.50	\$62,771	\$1.13
1	18	East Carroll	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	19	East Feliciana	\$653	\$0.24	\$9,334	\$3.37	\$9,987	\$3.61
1	20	Evangeline	\$13,402	\$2.07	\$30,906	\$4.77	\$44,308	\$6.84
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$530	\$0.15	\$10,290	\$2.84	\$10,820	\$2.99
2	23	Iberia	\$7,648	\$0.52	\$30,322	\$2.07	\$37,970	\$2.59
5	24	Iberville	\$565	\$0.11	\$0	\$0.00	\$565	\$0.11
2	25	Jackson	\$41,265	\$15.35	\$2,416	\$0.90	\$43,681	\$16.24
5	26	Jefferson	\$54,137	\$1.04	\$40,809	\$0.79	\$94,946	\$1.83
2	27	Jefferson Davis	\$11,059	\$1.85	\$30,732	\$5.14	\$41,791	\$6.98
5	28	Lafayette	\$44,180	\$1.46	\$17,085	\$0.56	\$61,265	\$2.02
2	29	LaFourche	\$48,889	\$3.18	\$2,205	\$0.14	\$51,094	\$3.32
1	30	LaSalle	\$308	\$0.12	\$3,173	\$1.19	\$3,481	\$1.30
3	31	Lincoln	\$4,819	\$0.71	\$0	\$0.00	\$4,819	\$0.71
1	32	Livingston	\$0	\$0.00	\$13,387	\$0.69	\$13,387	\$0.69
1	33	Madison	\$1,444	\$0.55	\$792	\$0.30	\$2,236	\$0.85
2	34	Morehouse	\$0	\$0.00	\$2,769	\$0.50	\$2,769	\$0.50
2	35	Natchitoches	\$7,137	\$1.02	\$1,322	\$0.19	\$8,459	\$1.20
4	36	Orleans	\$35,635	\$0.44	\$210,528	\$2.61	\$246,163	\$3.06
2	37	Ouachita	\$0	\$0.00	\$135	\$0.01	\$135	\$0.01
5	38	Plaquemines	\$0	\$0.00	\$8,225	\$1.65	\$8,225	\$1.65
5	39	Point Coupee	\$0	\$0.00	\$3,543	\$1.06	\$3,543	\$1.06
3	40	Rapides	\$0	\$0.00	\$202,290	\$8.45	\$202,290	\$8.45
1	41	Red River	\$8,563	\$4.34	\$16,499	\$8.37	\$25,062	\$12.72
1	42	Richland	\$7,054	\$1.84	\$1,047	\$0.27	\$8,101	\$2.11
1	43	Sabine	\$30,260	\$6.77	\$14,129	\$3.16	\$44,389	\$9.93
3	44	St. Bernard	\$0	\$0.00	\$30,435	\$3.50	\$30,435	\$3.50
5	45	St. Charles	\$52,636	\$5.29	\$49,616	\$4.99	\$102,252	\$10.28
1	46	St. Helena	\$299	\$0.19	\$210	\$0.14	\$509	\$0.33
5	47	St. James	\$2,678	\$0.61	\$4,714	\$1.08	\$7,392	\$1.69
3	48	St. John	\$0	\$0.00	\$78,920	\$12.02	\$78,920	\$12.02
1	49	St. Landry	\$32,506	\$2.07	\$75,445	\$4.80	\$107,951	\$6.86
1	50	St. Martin	\$0	\$0.00	\$28,813	\$3.33	\$28,813	\$3.33
2	51	St. Mary	\$3,325	\$0.30	\$3,971	\$0.36	\$7,296	\$0.66
2	52	St. Tammany	\$234,673	\$7.27	\$171,604	\$5.32	\$406,277	\$12.59
1	53	Tangipahoa	\$2,717	\$0.15	\$7,981	\$0.43	\$10,698	\$0.57
2	54	Tensas	\$0	\$0.00	\$16,163	\$13.21	\$16,163	\$13.21
3	55	Terrebonne	\$27,571	\$1.37	\$7,297	\$0.36	\$34,868	\$1.73
1	56	Union	\$0	\$0.00	\$1,649	\$0.44	\$1,649	\$0.44
3	57	Vermillion	\$0	\$0.00	\$28,170	\$3.05	\$28,170	\$3.05
1	58	Vernon	\$43,591	\$4.31	\$55,630	\$5.50	\$99,221	\$9.81
1	59	Washington	\$7,263	\$1.56	\$72,048	\$15.50	\$79,311	\$17.07
2	60	Webster	\$36,618	\$4.59	\$6,824	\$0.86	\$43,442	\$5.45
5	61	West Baton Rouge	\$117	\$0.03	\$57,875	\$15.02	\$57,992	\$15.06
1	62	West Carroll	\$5,544	\$2.16	\$14,144	\$5.51	\$19,688	\$7.67
5	63	West Feliciana	\$0	\$0.00	\$32,980	\$13.62	\$32,980	\$13.62
2	64	Winn	\$12,901	\$4.30	\$5,883	\$1.96	\$18,784	\$6.26
4	65	City of Monroe	\$0	\$0.00	\$929	\$0.09	\$929	\$0.09
1	66	City of Bogalusa	\$0	\$0.00	\$22,144	\$7.02	\$22,144	\$7.02
		<b>STATE TOTAL</b>	<b>\$1,250,480</b>	<b>\$1.67</b>	<b>\$1,928,862</b>	<b>\$2.57</b>	<b>\$3,179,342</b>	<b>\$4.23</b>
26		QUINTILE 1	\$339,200	\$2.31	\$505,669	\$3.44	\$844,869	\$5.74
15		QUINTILE 2	\$463,826	\$3.24	\$362,938	\$2.53	\$826,764	\$5.77
9		QUINTILE 3	\$55,005	\$0.38	\$373,042	\$2.56	\$428,047	\$2.94
6		QUINTILE 4	\$203,076	\$1.42	\$444,655	\$3.11	\$647,731	\$4.52
10		QUINTILE 5	\$189,373	\$1.10	\$242,558	\$1.41	\$431,931	\$2.51
66		<b>STATE TOTAL</b>	<b>\$1,250,480</b>	<b>\$1.67</b>	<b>\$1,928,862</b>	<b>\$2.57</b>	<b>\$3,179,342</b>	<b>\$4.23</b>

Object Series Code 600									
TOTAL FUND EXPENDITURES FOR SUPPLIES FOR FY1999-00									
2000-01		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1241			
2	1	Acadia	\$6,116	\$775,756	\$3,986	\$10,117	\$1,802,566	\$2,598,541	\$254.14
1	2	Allen	\$0	\$605,947	\$6,595	\$0	\$780,489	\$1,393,031	\$312.97
4	3	Ascension	\$118,808	\$2,255,209	\$125,025	\$33,105	\$2,241,885	\$4,774,032	\$322.20
1	4	Assumption	\$0	\$720,013	\$34,922	\$15,026	\$818,128	\$1,588,089	\$339.12
1	5	Avoyelles	\$73,077	\$714,809	\$142,424	\$0	\$1,484,730	\$2,415,040	\$326.00
2	6	Beauregard	\$16,080	\$1,037,866	\$206,433	\$28,553	\$849,111	\$2,138,043	\$351.77
4	7	Bienville	\$0	\$527,999	\$63,309	\$0	\$534,444	\$1,125,752	\$409.51
3	8	Bossier	\$204,099	\$1,640,817	\$264,704	\$30,874	\$2,730,681	\$4,871,175	\$259.11
3	9	Caddo	\$55,410	\$6,432,269	\$1,968,148	\$80,449	\$6,684,822	\$15,221,098	\$328.56
4	10	Calcasieu	\$165,886	\$4,587,134	\$851,122	\$136,768	\$5,050,255	\$10,791,165	\$331.12
1	11	Caldwell	\$40,973	\$294,439	\$95,792	\$0	\$394,313	\$825,517	\$435.17
4	12	Cameron	\$4,000	\$391,994	\$74,370	\$0	\$371,632	\$841,996	\$423.97
1	13	Catahoula	\$19,933	\$302,583	\$7,601	\$1,488	\$373,272	\$704,877	\$354.39
2	14	Claiborne	\$10,328	\$511,327	\$93,434	\$0	\$676,540	\$1,291,629	\$446.93
1	15	Concordia	\$9,135	\$446,602	\$7,093	\$14,427	\$841,187	\$1,318,444	\$330.02
3	16	DeSoto	\$19,893	\$972,715	\$9,922	\$1,555	\$866,785	\$1,870,870	\$363.06
5	17	East Baton Rouge	\$117,888	\$8,800,818	\$2,926,313	\$838,852	\$8,847,918	\$21,531,789	\$386.84
1	18	East Carroll	\$6,308	\$377,677	\$21,665	\$0	\$457,285	\$862,935	\$438.26
1	19	East Feliciana	\$4,115	\$374,139	\$38,742	\$0	\$596,611	\$1,013,607	\$366.32
1	20	Evangeline	\$17,747	\$609,727	\$6,475	\$12,653	\$947,842	\$1,594,444	\$245.98
1	21	Franklin	\$24,437	\$570,820	\$34,123	\$0	\$949,040	\$1,578,420	\$386.68
1	22	Grant	\$8,378	\$491,255	\$275,508	\$0	\$642,292	\$1,417,433	\$391.88
2	23	Iberia	\$116,559	\$2,508,699	\$3,312	\$28,881	\$2,202,657	\$4,860,108	\$331.21
5	24	Iberville	\$55,986	\$786,921	\$1,025	\$0	\$1,103,819	\$1,947,751	\$381.16
2	25	Jackson	\$48,185	\$505,839	\$62,531	\$0	\$390,197	\$1,006,752	\$374.40
5	26	Jefferson	\$50,976	\$6,110,150	\$0	\$78,107	\$8,117,305	\$14,356,538	\$276.96
2	27	Jefferson Davis	\$52,684	\$835,700	\$66,932	\$3,585	\$1,084,277	\$2,043,178	\$341.44
5	28	Lafayette	\$28,721	\$3,220,073	\$293,173	\$110,556	\$3,581,671	\$7,234,194	\$329.01
2	29	LaFourche	\$110,174	\$1,612,266	\$177,617	\$199,489	\$2,590,913	\$4,690,459	\$305.15
1	30	LaSalle	\$10,111	\$466,961	\$7,576	\$6,213	\$533,721	\$1,024,582	\$383.59
3	31	Lincoln	\$22,416	\$625,313	\$139,312	\$0	\$1,196,303	\$1,983,344	\$291.15
1	32	Livingston	\$68,283	\$1,702,665	\$91,621	\$49,076	\$3,715,947	\$5,627,592	\$289.90
1	33	Madison	\$33,863	\$413,771	\$84,811	\$0	\$598,126	\$1,130,571	\$428.08
2	34	Morehouse	\$28,495	\$647,107	\$151,469	\$26,611	\$1,133,865	\$1,987,547	\$361.96
2	35	Natchitoches	\$26,645	\$1,109,640	\$119,970	\$9,932	\$1,190,994	\$2,355,181	\$335.35
4	36	Orleans	(\$450,219)	\$8,235,057	\$1,140,791	\$535,945	\$11,931,626	\$21,393,200	\$265.65
2	37	Ouachita	\$134,768	\$2,521,089	\$664,632	\$83,772	\$2,559,291	\$5,963,552	\$345.75
5	38	Plaquemines	\$42,934	\$855,880	\$195,493	\$16,161	\$907,044	\$2,017,512	\$404.88
5	39	Point Coupee	\$20,786	\$372,655	\$254	\$487	\$594,812	\$988,994	\$295.13
3	40	Rapides	\$0	\$4,647,667	\$0	\$28,343	\$5,491,507	\$10,167,517	\$424.89
1	41	Red River	\$12,182	\$282,334	\$126,503	\$559	\$478,129	\$899,707	\$456.47
1	42	Richland	\$44,693	\$689,082	\$118,631	\$4,150	\$885,029	\$1,741,585	\$454.48
1	43	Sabine	\$10,045	\$609,011	\$25,501	\$7,699	\$913,072	\$1,565,328	\$350.26
3	44	St. Bernard	\$12,183	\$1,187,418	\$173,316	\$9,599	\$1,269,537	\$2,652,053	\$305.15
5	45	St. Charles	\$29,148	\$1,905,956	\$262,890	\$33,320	\$1,155,848	\$3,387,162	\$340.56
1	46	St. Helena	\$7,398	\$186,517	\$421	\$1,644	\$268,297	\$464,277	\$298.76
5	47	St. James	\$14,760	\$969,144	\$158,290	\$8,502	\$781,220	\$1,931,916	\$440.57
3	48	St. John	\$43,473	\$1,507,622	\$260,113	\$71,580	\$944,565	\$2,827,353	\$430.74
1	49	St. Landry	\$79,970	\$1,367,368	\$75,922	\$46,623	\$2,807,396	\$4,377,279	\$278.29
1	50	St. Martin	\$134,592	\$932,955	\$236,188	\$8,443	\$1,250,241	\$2,562,419	\$296.20
2	51	St. Mary	\$36,494	\$1,844,540	\$18,257	\$35,022	\$1,774,794	\$3,709,107	\$335.24
2	52	St. Tammany	\$158,807	\$3,714,131	\$85,746	\$275,070	\$4,475,525	\$8,709,279	\$269.96
1	53	Tangipahoa	\$32,173	\$1,527,313	\$57,377	\$63,306	\$2,675,422	\$4,355,591	\$233.31
2	54	Tensas	\$0	\$240,758	\$8,352	\$4,013	\$282,679	\$535,802	\$437.75
3	55	Terrebonne	\$97,612	\$2,466,622	\$660,784	\$43,793	\$3,124,204	\$6,393,015	\$317.57
1	56	Union	\$20,534	\$285,291	\$106,843	\$6,324	\$800,264	\$1,219,256	\$326.53
3	57	Vermillion	\$9,127	\$1,144,256	\$227,776	\$27,827	\$1,345,333	\$2,754,319	\$298.38
1	58	Vernon	\$16,267	\$2,094,446	\$15,444	\$104,264	\$1,498,383	\$3,728,804	\$368.82
1	59	Washington	\$0	\$569,244	\$1,064	\$0	\$1,044,586	\$1,614,894	\$347.51
2	60	Webster	\$36,508	\$1,097,742	\$243,305	\$1,538	\$1,597,930	\$2,977,023	\$373.43
5	61	West Baton Rouge	\$56	\$563,176	\$9,243	\$7,745	\$617,922	\$1,198,112	\$311.04
1	62	West Carroll	\$31,692	\$268,694	\$49,670	\$0	\$554,153	\$904,209	\$352.11
5	63	West Feliciana	\$13,671	\$415,959	\$20,214	\$1,252	\$361,071	\$812,167	\$335.33
2	64	Winn	\$22,457	\$553,373	\$9,517	\$9,528	\$733,946	\$1,328,821	\$442.65
4	65	City of Monroe	\$198,313	\$1,342,527	\$227,128	\$9,760	\$2,082,298	\$3,860,026	\$367.27
1	66	City of Bogalusa	\$62,097	\$602,822	\$0	\$1,087	\$583,391	\$1,249,397	\$396.26
		<b>STATE TOTAL</b>	<b>\$2,448,200</b>	<b>\$98,987,669</b>	<b>\$13,534,720</b>	<b>\$3,163,673</b>	<b>\$122,171,138</b>	<b>\$240,305,400</b>	<b>\$319.99</b>
26		QUINTILE 1	\$768,003	\$17,506,485	\$1,668,512	\$342,982	\$26,891,346	\$47,177,328	\$320.60
15		QUINTILE 2	\$804,300	\$19,515,833	\$1,813,493	\$716,111	\$23,345,285	\$46,195,022	\$322.60
9		QUINTILE 3	\$464,213	\$20,624,699	\$3,704,075	\$294,020	\$23,653,737	\$48,740,744	\$334.67
6		QUINTILE 4	\$36,788	\$17,339,920	\$2,481,745	\$715,578	\$22,212,140	\$42,786,171	\$298.82
10		QUINTILE 5	\$374,896	\$24,000,732	\$3,866,895	\$1,094,982	\$26,068,630	\$55,406,135	\$322.48
66		<b>STATE TOTAL</b>	<b>\$2,448,200</b>	<b>\$98,987,669</b>	<b>\$13,534,720</b>	<b>\$3,163,673</b>	<b>\$122,171,138</b>	<b>\$240,305,400</b>	<b>\$319.99</b>

Object Series Code 600				
TOTAL FUND EXPENDITURES FOR SUPPLIES				
FOR FY 1999-00				
		TOTAL SUPPLIES	TOTAL SUPPLIES	
		INST./ADMN./OPER.	PER PUPIL	
2000-01	LEA	SCHOOL DISTRICT		
2	1	Acadia	\$5,027,198	\$491.66
1	2	Allen	\$2,364,374	\$531.20
4	3	Ascension	\$7,048,983	\$475.74
1	4	Assumption	\$2,569,325	\$548.65
1	5	Avoyelles	\$3,879,280	\$523.66
2	6	Beauregard	\$3,427,094	\$563.85
4	7	Bienville	\$1,773,980	\$645.32
3	8	Bossier	\$7,852,190	\$417.67
3	9	Caddo	\$22,594,565	\$487.72
4	10	Calcasieu	\$16,672,446	\$511.58
1	11	Caldwell	\$1,173,494	\$618.61
4	12	Cameron	\$1,161,956	\$585.07
1	13	Catahoula	\$1,385,633	\$696.65
2	14	Claiborne	\$1,836,464	\$635.45
1	15	Concordia	\$2,569,998	\$643.30
3	16	DeSoto	\$3,151,005	\$611.49
5	17	East Baton Rouge	\$32,173,081	\$578.03
1	18	East Carroll	\$1,365,815	\$693.66
1	19	East Feliciana	\$1,659,822	\$599.86
1	20	Evangeline	\$2,702,132	\$416.87
1	21	Franklin	\$2,349,916	\$575.68
1	22	Grant	\$2,017,434	\$557.76
2	23	Iberia	\$7,286,756	\$496.58
5	24	Iberville	\$3,009,939	\$589.03
2	25	Jackson	\$1,631,993	\$606.91
5	26	Jefferson	\$25,801,149	\$497.74
2	27	Jefferson Davis	\$3,130,931	\$523.22
5	28	Lafayette	\$12,941,850	\$427.59
2	29	LaFourche	\$8,957,541	\$582.76
1	30	LaSalle	\$1,595,321	\$597.27
3	31	Lincoln	\$3,111,529	\$456.77
1	32	Livingston	\$9,551,374	\$492.03
1	33	Madison	\$2,072,959	\$784.91
2	34	Morehouse	\$3,688,186	\$671.68
2	35	Natchitoches	\$4,077,201	\$580.55
4	36	Orleans	\$38,434,206	\$477.26
2	37	Ouachita	\$9,242,077	\$535.83
5	38	Plaquemines	\$3,187,095	\$639.59
5	39	Point Coupee	\$1,991,682	\$594.35
3	40	Rapides	\$14,684,190	\$613.63
1	41	Red River	\$1,280,831	\$649.84
1	42	Richland	\$2,720,796	\$710.02
1	43	Sabine	\$2,471,331	\$552.99
3	44	St. Bernard	\$4,864,754	\$559.75
5	45	St. Charles	\$5,326,391	\$535.53
1	46	St. Helena	\$897,078	\$577.27
5	47	St. James	\$2,879,751	\$656.73
3	48	St. John	\$5,223,932	\$795.85
1	49	St. Landry	\$6,742,238	\$428.65
1	50	St. Martin	\$5,089,132	\$588.27
2	51	St. Mary	\$5,724,755	\$517.42
2	52	St. Tammany	\$14,213,013	\$440.56
1	53	Tangipahoa	\$8,214,008	\$439.98
2	54	Tensas	\$990,891	\$809.55
3	55	Terrebonne	\$10,089,822	\$501.21
1	56	Union	\$2,120,193	\$567.81
3	57	Vermillion	\$4,254,875	\$460.93
1	58	Vernon	\$6,090,259	\$602.40
1	59	Washington	\$2,644,270	\$569.03
2	60	Webster	\$4,514,304	\$566.27
5	61	West Baton Rouge	\$2,116,227	\$549.38
1	62	West Carroll	\$1,352,674	\$526.74
5	63	West Feliciana	\$1,400,619	\$578.29
2	64	Winn	\$2,078,692	\$692.44
4	65	City of Monroe	\$5,921,171	\$563.38
1	66	City of Bogalusa	\$1,814,880	\$575.60
		<b>STATE TOTAL</b>	<b>\$392,189,051</b>	<b>\$522.23</b>
26		QUINTILE 1	\$78,694,567	\$534.79
15		QUINTILE 2	\$75,827,096	\$529.53
9		QUINTILE 3	\$75,826,862	\$520.65
6		QUINTILE 4	\$71,012,742	\$495.96
10		QUINTILE 5	\$90,827,784	\$528.64
66		<b>STATE TOTAL</b>	<b>\$392,189,051</b>	<b>\$522.23</b>

Object Series Code 700									
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY1999-00									
		FY 1999-00		REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
2000-01	quintile	LEA	SCHOOL DISTRICT	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS
			Membership	1211	1212	1213	1214	1217	
2	1	Acadia	10,225	\$343,891	\$277,759	\$2,296	\$0	\$7,844	\$631,790
1	2	Allen	4,451	\$2,549	\$1,370	\$51,965	\$0	\$126,154	\$182,038
4	3	Ascension	14,817	\$220,654	\$266,944	\$98,965	\$80,063	\$150,720	\$817,346
1	4	Assumption	4,683	\$170,580	\$102,620	\$45,998	\$22,256	\$3,504	\$344,958
1	5	Avoyelles	7,408	\$166,486	\$185,685	\$114,741	\$0	\$53,322	\$520,234
2	6	Beauregard	6,078	\$321,758	\$37,301	\$90,661	\$17,508	\$30,634	\$497,862
4	7	Bienville	2,749	\$134,923	\$24,609	\$52,591	\$0	\$23,481	\$235,604
3	8	Bossier	18,800	\$894,244	\$174,529	\$125,538	\$166,800	\$76,264	\$1,437,375
3	9	Caddo	46,327	\$1,109,546	\$6,004	\$626,870	\$349,472	\$987,446	\$3,079,338
4	10	Calcasieu	32,590	\$1,307,017	\$33,099	\$357,553	\$0	\$282,382	\$1,980,051
1	11	Caldwell	1,897	\$77,845	\$45,974	\$36,523	\$2,499	\$18,175	\$181,016
4	12	Cameron	1,986	\$88,477	\$45,522	\$22,179	\$0	\$27,444	\$183,620
1	13	Catahoula	1,989	\$271,780	\$13,875	\$34,816	\$939	\$51,052	\$372,464
2	14	Claiborne	2,890	\$53,965	\$21,084	\$6,315	\$21,606	\$36,424	\$139,394
1	15	Concordia	3,995	\$82,446	\$41,581	\$12,759	\$498,461	\$4,553	\$639,800
3	16	DeSoto	5,153	\$77,563	\$71,963	\$59,790	\$25,598	\$33,735	\$268,649
5	17	East Baton Rouge	55,660	\$1,409,848	\$575,178	\$580,731	\$501,549	\$1,666,263	\$4,733,569
1	18	East Carroll	1,969	\$13,933	\$21,042	\$15,180	\$0	\$19,076	\$69,231
1	19	East Feliciana	2,767	\$96,960	\$26,439	\$36,091	\$0	\$29,145	\$188,635
1	20	Evangeline	6,482	\$0	\$72,074	\$125,972	\$22,040	\$212,737	\$432,823
1	21	Franklin	4,082	\$2,035	\$65,068	\$45,092	\$86,025	\$107,730	\$305,950
1	22	Grant	3,617	\$140,353	\$51,646	\$33,626	\$9,720	\$56,752	\$292,097
2	23	Iberia	14,674	\$628,337	\$177,069	\$157,627	\$0	\$251,573	\$1,214,606
5	24	Iberville	5,110	\$17,081	\$74,051	\$58,740	\$189,870	\$105,460	\$445,202
2	25	Jackson	2,689	\$79,184	\$11,462	\$4,544	\$0	\$23,434	\$118,624
5	26	Jefferson	51,837	\$373,207	\$768,316	\$551,675	\$0	\$536,776	\$2,229,974
2	27	Jefferson Davis	5,984	\$481,481	\$93,290	\$86,163	\$2,860	\$232,482	\$896,276
5	28	Lafayette	30,267	\$460,275	\$473,073	\$178,316	\$111,459	\$507,430	\$1,730,553
2	29	LaFourche	15,371	\$706,167	\$181,093	\$235,087	\$3,305	\$97,323	\$1,222,975
1	30	LaSalle	2,671	\$92,868	\$65,445	\$49,185	\$0	\$25,738	\$233,236
3	31	Lincoln	6,812	\$27,326	\$52,302	\$54,285	\$44,398	\$92,499	\$270,810
1	32	Livingston	19,412	\$2,702,938	\$109,007	\$85,905	\$40,327	\$235,765	\$3,173,940
1	33	Madison	2,641	\$46,389	\$37,640	\$63,159	\$24,649	\$130,195	\$302,032
2	34	Morehouse	5,491	\$184,982	\$130,368	\$66,133	\$61,914	\$146,034	\$589,431
2	35	Natchitoches	7,023	\$49,353	\$65,813	\$93,904	\$84,000	\$108,477	\$401,547
4	36	Orleans	80,531	\$1,758,090	\$787,700	\$1,730,513	\$0	\$1,487,378	\$5,763,681
2	37	Ouachita	17,248	\$349,067	\$159,121	\$191,747	\$626,463	\$201,764	\$1,528,162
5	38	Plaquemines	4,983	\$115,590	\$2,673	\$76,538	\$20,661	\$125,142	\$340,604
5	39	Point Coupee	3,351	\$292,844	\$34,925	\$76,868	\$250	\$101,418	\$506,305
3	40	Rapides	23,930	\$209,760	\$269,607	\$285,153	\$0	\$438,006	\$1,202,526
1	41	Red River	1,971	\$9,580	\$829	\$27,275	\$22,970	\$4,550	\$65,204
1	42	Richland	3,832	\$99,258	\$73,981	\$70,484	\$64,336	\$67,844	\$375,903
1	43	Sabine	4,469	\$136,651	\$31,206	\$51,451	\$2,828	\$132,812	\$354,948
3	44	St. Bernard	8,691	\$727,929	\$146,380	\$119,753	\$0	\$280,276	\$1,274,338
5	45	St. Charles	9,946	\$1,317,150	\$117,959	\$81,674	\$243,528	\$11,928	\$1,772,239
1	46	St. Helena	1,554	\$79,740	\$38,172	\$32,660	\$8,610	\$13,793	\$172,975
5	47	St. James	4,385	\$179,917	\$66,616	\$29,979	\$17,714	\$112,568	\$406,794
3	48	St. John	6,564	\$310,684	\$88,089	\$67,285	\$239,088	\$110,135	\$815,281
1	49	St. Landry	15,729	\$570,934	\$158,883	\$5,901	\$10,301	\$0	\$746,019
1	50	St. Martin	8,651	\$85,123	\$0	\$140,611	\$0	\$38,203	\$263,937
2	51	St. Mary	11,064	\$664,554	\$54,751	\$205,399	\$73,921	\$24,320	\$1,022,945
2	52	St. Tammany	32,261	\$1,489,612	\$318,017	\$161,106	\$95,887	\$215,698	\$2,280,320
1	53	Tangipahoa	18,669	\$1,796,025	\$342,175	\$210,097	\$0	\$0	\$2,348,297
2	54	Tensas	1,224	\$72,331	\$60,946	\$31,985	\$2,400	\$30,828	\$198,490
3	55	Terrebonne	20,131	\$75,572	\$80,703	\$227,899	\$28,794	\$242,484	\$655,452
1	56	Union	3,734	\$15,000	\$2,455	\$0	\$0	\$8,244	\$25,699
3	57	Vermillion	9,231	\$583,873	\$76,432	\$154,882	\$0	\$39,859	\$855,046
1	58	Vernon	10,110	\$271,012	\$261,689	\$53,223	\$0	\$77,064	\$662,988
1	59	Washington	4,647	\$78,468	\$17,868	\$72,628	\$0	\$139,613	\$308,577
2	60	Webster	7,972	\$629,455	\$9,326	\$117,193	\$9,812	\$148,599	\$914,385
5	61	West Baton Rouge	3,852	\$232,448	\$37,648	\$36,755	\$61,081	\$7,370	\$375,302
1	62	West Carroll	2,568	\$122,078	\$39,134	\$33,131	\$0	\$11,748	\$206,091
5	63	West Feliciana	2,422	\$8,028	\$22,883	\$29,936	\$3,661	\$45,526	\$110,034
2	64	Winn	3,002	\$106,740	\$55,075	\$55,476	\$2,734	\$36,394	\$256,419
4	65	City of Monroe	10,510	\$39,979	\$104,663	\$127,225	\$180,212	\$96,052	\$548,131
1	66	City of Bogalusa	3,153	\$125,637	\$35,789	\$0	\$0	\$2,711	\$164,137
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$25,389,570</b>	<b>\$7,895,990</b>	<b>\$8,765,802</b>	<b>\$4,082,569</b>	<b>\$10,750,348</b>	<b>\$56,884,279</b>
26		QUINTILE 1	147,151	\$7,256,668	\$1,841,647	\$1,448,473	\$815,961	\$1,570,480	\$12,933,229
15		QUINTILE 2	143,196	\$6,160,877	\$1,652,475	\$1,505,636	\$1,002,410	\$1,591,828	\$11,913,226
9		QUINTILE 3	145,639	\$4,016,497	\$966,009	\$1,721,455	\$854,150	\$2,300,704	\$9,858,815
6		QUINTILE 4	143,183	\$3,549,140	\$1,262,537	\$2,389,026	\$260,275	\$2,067,455	\$9,528,433
10		QUINTILE 5	171,813	\$4,406,388	\$2,173,322	\$1,701,212	\$1,149,773	\$3,219,881	\$12,650,576
66		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$25,389,570</b>	<b>\$7,895,990</b>	<b>\$8,765,802</b>	<b>\$4,082,569</b>	<b>\$10,750,348</b>	<b>\$56,884,279</b>

Object Series Code 700										
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY1999-00										
2000-01		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION PER PUPIL
					1221		1222			
2	1	Acadia	\$631,790	\$61.79	\$16,835	\$1.65	\$162,901	\$15.93	\$811,526	\$79.37
1	2	Allen	\$182,038	\$40.90	\$0	\$0.00	\$0	\$0.00	\$182,038	\$40.90
4	3	Ascension	\$817,346	\$55.16	\$4,890	\$0.33	\$33,664	\$2.27	\$855,900	\$57.76
1	4	Assumption	\$344,958	\$73.66	\$0	\$0.00	\$0	\$0.00	\$344,958	\$73.66
1	5	Avoyelles	\$520,234	\$70.23	\$1,052	\$0.14	\$25,478	\$3.44	\$546,764	\$73.81
2	6	Beauregard	\$497,862	\$81.91	\$26,398	\$4.34	\$85,267	\$14.03	\$609,527	\$100.28
4	7	Bienville	\$235,604	\$85.71	\$0	\$0.00	\$0	\$0.00	\$235,604	\$85.71
3	8	Bossier	\$1,437,375	\$76.46	\$0	\$0.00	\$7,174	\$0.38	\$1,444,549	\$76.84
3	9	Caddo	\$3,079,338	\$66.47	\$76,739	\$1.66	\$1,489,407	\$32.15	\$4,645,484	\$100.28
4	10	Calcasieu	\$1,980,051	\$60.76	\$510,907	\$15.68	\$493,918	\$15.16	\$2,984,876	\$91.59
1	11	Caldwell	\$181,016	\$95.42	\$2,210	\$1.16	\$2,278	\$1.20	\$185,504	\$97.79
4	12	Cameron	\$183,620	\$92.46	\$324	\$0.16	\$5,283	\$2.66	\$189,227	\$95.28
1	13	Catahoula	\$372,464	\$187.26	\$3,043	\$1.53	\$1,048	\$0.53	\$376,555	\$189.32
2	14	Claiborne	\$139,394	\$48.23	\$1,959	\$0.68	\$46,811	\$16.20	\$188,164	\$65.11
1	15	Concordia	\$639,800	\$160.15	\$4,200	\$1.05	\$69,440	\$17.38	\$713,440	\$178.58
3	16	DeSoto	\$268,649	\$52.13	\$19,930	\$3.87	\$121,604	\$23.60	\$410,183	\$79.60
5	17	East Baton Rouge	\$4,733,569	\$85.04	\$129,638	\$2.33	\$912,449	\$16.39	\$5,775,656	\$103.77
1	18	East Carroll	\$69,231	\$35.16	\$15,392	\$7.82	\$27,400	\$13.92	\$112,023	\$56.89
1	19	East Feliciana	\$188,635	\$68.17	\$408	\$0.15	\$3,933	\$1.42	\$192,976	\$69.74
1	20	Evangeline	\$432,823	\$66.77	\$19,031	\$2.94	\$33,706	\$5.20	\$485,560	\$74.91
1	21	Franklin	\$305,950	\$74.95	\$0	\$0.00	\$66,890	\$16.39	\$372,840	\$91.34
1	22	Grant	\$292,097	\$80.76	\$8,923	\$2.47	\$294	\$0.08	\$301,314	\$83.30
2	23	Iberia	\$1,214,606	\$82.77	\$6,730	\$0.46	\$83,210	\$5.67	\$1,304,546	\$88.90
5	24	Iberville	\$445,202	\$87.12	\$0	\$0.00	\$233,042	\$45.61	\$678,244	\$132.73
2	25	Jackson	\$118,624	\$44.11	\$0	\$0.00	\$0	\$0.00	\$118,624	\$44.11
5	26	Jefferson	\$2,229,974	\$43.02	\$85,435	\$1.65	\$483,272	\$9.32	\$2,796,681	\$53.99
2	27	Jefferson Davis	\$896,276	\$149.78	\$1,657	\$0.28	\$3,120	\$0.52	\$901,053	\$150.58
5	28	Lafayette	\$1,730,553	\$57.18	\$3,859	\$0.13	\$520,137	\$17.18	\$2,254,549	\$74.49
2	29	LaFourche	\$1,222,975	\$79.56	\$0	\$0.00	\$6,332	\$0.41	\$1,229,307	\$79.98
1	30	LaSalle	\$233,236	\$87.32	\$300	\$0.11	\$0	\$0.00	\$233,536	\$87.43
3	31	Lincoln	\$270,810	\$39.75	\$25,458	\$3.74	\$120,716	\$17.72	\$416,984	\$61.21
3	32	Livingston	\$3,173,940	\$163.50	\$120	\$0.01	\$0	\$0.00	\$3,174,060	\$163.51
1	33	Madison	\$302,032	\$114.36	\$31,748	\$12.02	\$65,811	\$24.92	\$399,591	\$151.30
2	34	Morehouse	\$589,431	\$107.34	\$965	\$0.18	\$13,348	\$2.43	\$603,744	\$109.95
2	35	Natchitoches	\$401,547	\$57.18	\$12,015	\$1.71	\$10,568	\$1.50	\$424,130	\$60.39
4	36	Orleans	\$5,763,681	\$71.57	\$326,921	\$4.06	\$67,963	\$0.84	\$6,158,565	\$76.47
2	37	Ouachita	\$1,528,162	\$88.60	\$27,657	\$1.60	\$41,657	\$2.42	\$1,597,476	\$92.62
5	38	Plaquemines	\$340,604	\$68.35	\$0	\$0.00	\$0	\$0.00	\$340,604	\$68.35
5	39	Point Coupee	\$506,305	\$151.09	\$551	\$0.16	\$0	\$0.00	\$506,856	\$151.26
3	40	Rapides	\$1,202,526	\$50.25	\$0	\$0.00	\$378,760	\$15.83	\$1,581,286	\$66.08
1	41	Red River	\$65,204	\$33.08	\$0	\$0.00	\$0	\$0.00	\$65,204	\$33.08
1	42	Richland	\$375,903	\$98.10	\$0	\$0.00	\$1,112	\$0.29	\$377,015	\$98.39
1	43	Sabine	\$354,948	\$79.42	\$437	\$0.10	\$23,736	\$5.31	\$379,121	\$84.83
3	44	St. Bernard	\$1,274,338	\$146.63	\$3,249	\$0.37	\$27,833	\$3.20	\$1,305,420	\$150.20
5	45	St. Charles	\$1,772,239	\$178.19	\$5,987	\$0.60	\$3,456	\$0.35	\$1,781,682	\$179.14
1	46	St. Helena	\$172,975	\$111.31	\$745	\$0.48	\$12,686	\$8.16	\$186,406	\$119.95
5	47	St. James	\$406,794	\$92.77	\$0	\$0.00	\$42,621	\$9.72	\$449,415	\$102.49
3	48	St. John	\$815,281	\$124.20	\$19,196	\$2.92	\$2,242	\$0.34	\$836,719	\$127.47
1	49	St. Landry	\$746,019	\$47.43	\$0	\$0.00	\$0	\$0.00	\$746,019	\$47.43
1	50	St. Martin	\$263,937	\$30.51	\$147,558	\$17.06	\$7,416	\$0.86	\$418,911	\$48.42
2	51	St. Mary	\$1,022,945	\$92.46	\$32,044	\$2.90	\$78,039	\$7.05	\$1,133,028	\$102.41
2	52	St. Tammany	\$2,280,320	\$70.68	\$7,316	\$0.23	\$130,767	\$4.05	\$2,418,403	\$74.96
1	53	Tangipahoa	\$2,348,297	\$125.79	\$13,542	\$0.73	\$21,876	\$1.17	\$2,383,715	\$127.68
2	54	Tensas	\$198,490	\$162.17	\$0	\$0.00	\$2,816	\$2.30	\$201,306	\$164.47
3	55	Terrebonne	\$655,452	\$32.56	\$4,868	\$0.24	\$57,640	\$2.86	\$717,960	\$35.66
1	56	Union	\$25,699	\$6.88	\$0	\$0.00	\$0	\$0.00	\$25,699	\$6.88
3	57	Vermillion	\$855,046	\$92.63	\$600	\$0.06	\$373,767	\$40.49	\$1,229,413	\$133.18
1	58	Vernon	\$662,988	\$65.58	\$2,114	\$0.21	\$2,430	\$0.24	\$667,532	\$66.03
1	59	Washington	\$308,577	\$66.40	\$0	\$0.00	\$0	\$0.00	\$308,577	\$66.40
2	60	Webster	\$914,385	\$114.70	\$1,768	\$0.22	\$107,377	\$13.47	\$1,023,530	\$128.39
5	61	West Baton Rouge	\$375,302	\$97.43	\$3,348	\$0.87	\$9,489	\$2.46	\$388,139	\$100.76
1	62	West Carroll	\$206,091	\$80.25	\$0	\$0.00	\$0	\$0.00	\$206,091	\$80.25
5	63	West Feliciana	\$110,034	\$45.43	\$263,656	\$108.86	\$3,355	\$1.39	\$377,045	\$155.68
2	64	Winn	\$256,419	\$85.42	\$1,707	\$0.57	\$0	\$0.00	\$258,126	\$85.98
4	65	City of Monroe	\$548,131	\$52.15	\$0	\$0.00	\$114,041	\$10.85	\$662,172	\$63.00
1	66	City of Bogalusa	\$164,137	\$52.06	\$0	\$0.00	\$0	\$0.00	\$164,137	\$52.06
		<b>STATE TOTAL</b>	<b>\$56,884,279</b>	<b>\$75.75</b>	<b>\$1,873,430</b>	<b>\$2.49</b>	<b>\$6,639,580</b>	<b>\$8.84</b>	<b>\$65,397,289</b>	<b>\$87.08</b>
26		QUINTILE 1	\$12,933,229	\$87.89	\$250,823	\$1.70	\$365,534	\$2.48	\$13,549,586	\$92.08
15		QUINTILE 2	\$11,913,226	\$83.20	\$137,051	\$0.96	\$772,213	\$5.39	\$12,822,490	\$89.55
9		QUINTILE 3	\$9,858,815	\$67.69	\$150,040	\$1.03	\$2,579,143	\$17.71	\$12,587,998	\$86.43
6		QUINTILE 4	\$9,528,433	\$66.55	\$843,042	\$5.89	\$714,869	\$4.99	\$11,086,344	\$77.43
10		QUINTILE 5	\$12,650,576	\$73.63	\$492,474	\$2.87	\$2,207,821	\$12.85	\$15,350,871	\$89.35
66		<b>STATE TOTAL</b>	<b>\$56,884,279</b>	<b>\$75.75</b>	<b>\$1,873,430</b>	<b>\$2.49</b>	<b>\$6,639,580</b>	<b>\$8.84</b>	<b>\$65,397,289</b>	<b>\$87.08</b>

Object Series Code 700									
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY1999-00									
2000-01		SCHOOL		School	GENERAL		General	TOTAL	Total
quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	ADMINISTRATION	Administration
			1223	Per Pupil	1231	Per Pupil			Per pupil
2	1	Acadia	\$10,538	\$1.03	\$26,248	\$2.57	\$36,786	\$3.60	
1	2	Allen	\$0	\$0.00	\$204,064	\$45.85	\$204,064	\$45.85	
4	3	Ascension	\$5,262	\$0.36	\$18,906	\$1.28	\$24,168	\$1.63	
1	4	Assumption	\$120	\$0.03	\$1,463	\$0.31	\$1,583	\$0.34	
1	5	Avoyelles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	
2	6	Beauregard	\$24,633	\$4.05	\$3,081	\$0.51	\$27,714	\$4.56	
4	7	Bienville	\$0	\$0.00	\$7,744	\$2.82	\$7,744	\$2.82	
3	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	
3	9	Caddo	\$172,132	\$3.72	\$0	\$0.00	\$172,132	\$3.72	
4	10	Calcasieu	\$26,081	\$0.80	\$14,560	\$0.45	\$40,641	\$1.25	
1	11	Caldwell	\$10,053	\$5.30	\$0	\$0.00	\$10,053	\$5.30	
4	12	Cameron	\$11,696	\$5.89	\$8,594	\$4.33	\$20,290	\$10.22	
1	13	Catahoula	\$0	\$0.00	\$3,079	\$1.55	\$3,079	\$1.55	
2	14	Claiborne	\$21,460	\$7.43	\$1,259	\$0.44	\$22,719	\$7.86	
1	15	Concordia	\$6,961	\$1.74	\$0	\$0.00	\$6,961	\$1.74	
3	16	DeSoto	\$13,660	\$2.65	\$2,884	\$0.56	\$16,544	\$3.21	
5	17	East Baton Rouge	\$0	\$0.00	\$293	\$0.01	\$293	\$0.01	
1	18	East Carroll	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	
1	19	East Feliciana	\$1,825	\$0.66	\$68,977	\$24.93	\$70,802	\$25.59	
1	20	Evangeline	\$1,392	\$0.21	\$2,754	\$0.42	\$4,146	\$0.64	
1	21	Franklin	\$0	\$0.00	\$14,279	\$3.50	\$14,279	\$3.50	
1	22	Grant	\$2,091	\$0.58	\$120	\$0.03	\$2,211	\$0.61	
2	23	Iberia	\$2,448	\$0.17	\$7,076	\$0.48	\$9,524	\$0.65	
5	24	Iberville	\$16,904	\$3.31	\$13,903	\$2.72	\$30,807	\$6.03	
2	25	Jackson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	
5	26	Jefferson	\$6,898	\$0.13	\$0	\$0.00	\$6,898	\$0.13	
2	27	Jefferson Davis	\$4,588	\$0.77	\$0	\$0.00	\$4,588	\$0.77	
5	28	Lafayette	\$63,052	\$2.08	\$22,525	\$0.74	\$85,577	\$2.83	
2	29	LaFourche	\$2,694	\$0.18	\$0	\$0.00	\$2,694	\$0.18	
1	30	LaSalle	\$108	\$0.04	\$3,500	\$1.31	\$3,608	\$1.35	
3	31	Lincoln	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	
1	32	Livingston	\$38,574	\$1.99	\$6,440	\$0.33	\$45,014	\$2.32	
1	33	Madison	\$718	\$0.27	\$3,042	\$1.15	\$3,760	\$1.42	
2	34	Morehouse	\$0	\$0.00	\$3,124	\$0.57	\$3,124	\$0.57	
2	35	Natchitoches	\$2,679	\$0.38	\$0	\$0.00	\$2,679	\$0.38	
4	36	Orleans	\$0	\$0.00	\$25,678	\$0.32	\$25,678	\$0.32	
2	37	Ouachita	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	
5	38	Plaquemines	\$15,240	\$3.06	\$3,923	\$0.79	\$19,163	\$3.85	
5	39	Point Coupee	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	
3	40	Rapides	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	
1	41	Red River	\$320	\$0.16	\$38,375	\$19.47	\$38,695	\$19.63	
1	42	Richland	\$5,276	\$1.38	\$3,232	\$0.84	\$8,508	\$2.22	
1	43	Sabine	\$9,469	\$2.12	\$322	\$0.07	\$9,791	\$2.19	
3	44	St. Bernard	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	
5	45	St. Charles	\$30,742	\$3.09	\$48,460	\$4.87	\$79,202	\$7.96	
1	46	St. Helena	\$3,371	\$2.17	\$0	\$0.00	\$3,371	\$2.17	
5	47	St. James	\$3,802	\$0.87	\$20,680	\$4.72	\$24,482	\$5.58	
3	48	St. John	\$0	\$0.00	\$3,348	\$0.51	\$3,348	\$0.51	
1	49	St. Landry	\$37,863	\$2.41	\$4,488	\$0.29	\$42,351	\$2.69	
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	
2	51	St. Mary	\$22,220	\$2.01	\$3,057	\$0.28	\$25,277	\$2.28	
2	52	St. Tammany	\$309,540	\$9.59	\$58,671	\$1.82	\$368,211	\$11.41	
1	53	Tangipahoa	\$8,125	\$0.44	\$16,347	\$0.88	\$24,472	\$1.31	
2	54	Tensas	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	
3	55	Terrebonne	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	
1	56	Union	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	
3	57	Vermillion	\$0	\$0.00	\$2,877	\$0.31	\$2,877	\$0.31	
1	58	Vernon	\$152,954	\$15.13	\$25,103	\$2.48	\$178,057	\$17.61	
1	59	Washington	\$150,331	\$32.35	\$68,453	\$14.73	\$218,784	\$47.08	
2	60	Webster	\$7,409	\$0.93	\$2,300	\$0.29	\$9,709	\$1.22	
5	61	West Baton Rouge	\$0	\$0.00	\$4,118	\$1.07	\$4,118	\$1.07	
1	62	West Carroll	\$5,638	\$2.20	\$184	\$0.07	\$5,822	\$2.27	
5	63	West Feliciana	(\$36)	(\$0.01)	\$17,383	\$7.18	\$17,347	\$7.16	
2	64	Winn	\$990	\$0.33	\$8,413	\$2.80	\$9,403	\$3.13	
4	65	City of Monroe	\$0	\$0.00	\$16,103	\$1.53	\$16,103	\$1.53	
1	66	City of Bogalusa	\$0	\$0.00	\$30,340	\$9.62	\$30,340	\$9.62	
		<b>STATE TOTAL</b>	<b>\$1,209,821</b>	<b>\$1.61</b>	<b>\$839,770</b>	<b>\$1.12</b>	<b>\$2,049,591</b>	<b>\$2.73</b>	
26		QUINTILE 1	\$435,189	\$2.96	\$494,562	\$3.36	\$929,751	\$6.32	
15		QUINTILE 2	\$409,199	\$2.86	\$113,229	\$0.79	\$522,428	\$3.65	
9		QUINTILE 3	\$185,792	\$1.28	\$9,109	\$0.06	\$194,901	\$1.34	
6		QUINTILE 4	\$43,039	\$0.30	\$91,585	\$0.64	\$134,624	\$0.94	
10		QUINTILE 5	\$136,602	\$0.80	\$131,285	\$0.76	\$267,887	\$1.56	
66		<b>STATE TOTAL</b>	<b>\$1,209,821</b>	<b>\$1.61</b>	<b>\$839,770</b>	<b>\$1.12</b>	<b>\$2,049,591</b>	<b>\$2.73</b>	

Object Series Code 700									
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY1999-00									
2000-01			BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil
quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
2	1	Acadia	\$5,767	\$27,135	\$0	\$69,911	\$228,284	\$331,097	\$32.38
1	2	Allen	\$0	\$113,255	\$0	\$0	\$27,136	\$140,391	\$31.54
4	3	Ascension	\$2,451	\$166,437	\$973,975	\$1,152,449	\$266,414	\$2,561,726	\$172.89
1	4	Assumption	\$0	\$20,149	\$36,603	\$0	\$97,244	\$153,996	\$32.88
1	5	Avoyelles	\$40,768	\$13,815	\$510,232	\$0	\$54,851	\$619,666	\$83.65
2	6	Beauregard	\$5,073	\$59,079	\$424,506	\$21,156	\$19,935	\$529,749	\$87.16
4	7	Bienville	\$2,232	\$42,688	\$139,900	\$0	\$27,858	\$212,678	\$77.37
3	8	Bossier	\$0	\$97,836	\$124	\$14,439	\$372,316	\$484,715	\$25.78
3	9	Caddo	\$33,904	\$319,806	\$2,059,427	\$217,781	\$445,437	\$3,076,355	\$66.41
4	10	Calcasieu	\$21,755	\$278,487	\$928,130	\$274,812	\$245,773	\$1,748,957	\$53.67
1	11	Caldwell	\$18,032	\$7,944	\$78,836	\$0	\$5,760	\$110,572	\$58.29
4	12	Cameron	\$5,520	\$13,754	\$331	\$0	\$15,560	\$35,165	\$17.71
1	13	Catahoula	\$27,821	\$19,319	\$45,000	\$0	\$5,135	\$97,275	\$48.91
2	14	Claiborne	\$9,008	\$24,100	\$95,817	\$0	\$16,024	\$144,949	\$50.16
1	15	Concordia	\$5,649	\$462	\$0	\$8,847	\$50,852	\$65,810	\$16.47
3	16	DeSoto	\$33,947	\$68,415	\$187,049	\$0	\$19,306	\$308,717	\$59.91
5	17	East Baton Rouge	\$13,643	\$674,623	\$2,602,158	\$181,733	\$479,416	\$3,951,573	\$70.99
1	18	East Carroll	\$0	\$5,836	\$0	\$0	\$51,203	\$57,039	\$28.97
1	19	East Feliciana	\$7,372	\$2,692	\$64,800	\$0	\$42,285	\$117,149	\$42.34
1	20	Evangeline	\$3,135	\$173,103	\$3,188	\$305,129	\$15,326	\$499,881	\$77.12
1	21	Franklin	\$2,276	\$7,390	\$0	\$0	\$23,872	\$33,538	\$8.22
1	22	Grant	\$2,450	\$29,458	\$171,708	\$0	\$21,772	\$225,388	\$62.31
2	23	Iberia	\$14,626	\$24,244	\$7,156	\$221,892	\$102,534	\$370,452	\$25.25
5	24	Iberville	\$0	\$3,089	\$0	\$0	\$0	\$3,089	\$0.60
2	25	Jackson	\$2,614	\$85,988	\$0	\$0	\$84,677	\$173,279	\$64.44
5	26	Jefferson	\$47,951	\$48,805	\$0	\$828,334	\$382,413	\$1,307,503	\$25.22
2	27	Jefferson Davis	\$7,291	\$131,332	\$199,000	\$1,205	\$45,387	\$384,215	\$64.21
5	28	Lafayette	\$43,917	\$75,293	\$85,452	\$62,420	\$240,764	\$507,846	\$16.78
2	29	LaFourche	\$91,799	\$149,809	\$0	\$68,657	\$408,953	\$719,218	\$46.79
1	30	LaSalle	\$3,707	\$47,981	\$66,061	\$2,139	\$48,846	\$168,734	\$63.17
3	31	Lincoln	\$5,152	\$227,439	\$226,495	\$0	\$4,512	\$463,598	\$68.06
1	32	Livingston	\$67,382	\$168,812	\$51,004	\$255,000	\$144,056	\$686,254	\$35.35
1	33	Madison	\$2,395	\$29,454	\$95,296	\$0	\$53,793	\$180,938	\$68.51
2	34	Morehouse	\$2,144	\$50,518	\$66,119	\$9,800	\$45,037	\$173,618	\$31.62
2	35	Natchitoches	\$7,480	\$49,455	\$0	\$33,680	\$10,822	\$101,437	\$14.44
4	36	Orleans	\$46,049	\$146,706	\$304,976	\$4,245,289	\$264,859	\$5,007,879	\$62.19
2	37	Ouachita	\$33,622	\$524,363	\$934,503	\$428,006	\$90,941	\$2,011,435	\$116.62
5	38	Plaquemines	\$0	\$46,495	\$249,514	\$0	\$88,078	\$384,087	\$77.08
5	39	Point Coupee	\$162	\$7,228	\$0	\$0	\$35,736	\$43,126	\$12.87
3	40	Rapides	\$3,423	\$869,545	\$0	\$452	\$1,003,178	\$1,876,598	\$78.42
1	41	Red River	\$0	\$31,144	\$2,045	\$812	\$12,414	\$46,415	\$23.55
1	42	Richland	\$11,305	\$52,681	\$210,098	\$12,362	\$20,654	\$307,100	\$80.14
1	43	Sabine	\$4,877	\$39,111	\$24,679	\$20,333	\$22,198	\$111,198	\$24.88
3	44	St. Bernard	\$0	\$137,281	\$227,786	\$0	\$45,269	\$410,336	\$47.21
5	45	St. Charles	\$0	\$25,310	\$618,292	\$0	\$36,630	\$680,232	\$68.39
1	46	St. Helena	\$2,350	\$7,313	\$0	\$20,978	\$13,617	\$44,258	\$28.48
5	47	St. James	\$10,861	\$28,718	\$0	\$67,928	\$39,174	\$146,681	\$33.45
3	48	St. John	\$12,957	\$25,797	\$307	\$469,377	\$11,437	\$519,875	\$79.20
1	49	St. Landry	\$23,044	\$94,795	\$446,982	\$393,185	\$42,698	\$1,000,704	\$63.62
1	50	St. Martin	\$989	\$99,486	\$468,939	\$37,086	\$33,617	\$640,117	\$73.99
2	51	St. Mary	\$9,572	\$93,627	\$18,024	\$43,653	\$54,097	\$218,973	\$19.79
2	52	St. Tammany	\$24,931	\$430,683	\$24,037	\$355,306	\$192,689	\$1,027,646	\$31.85
1	53	Tangipahoa	\$19,852	\$321,838	\$175,511	\$100,372	\$454,334	\$1,071,907	\$57.42
2	54	Tensas	\$0	\$9,464	\$0	\$0	\$7,921	\$17,385	\$14.20
3	55	Terrebonne	\$37,069	\$41,749	\$68,989	\$61,729	\$170,544	\$380,080	\$18.88
1	56	Union	\$0	\$13,770	\$125,198	\$33,858	\$144,093	\$316,919	\$84.87
3	57	Vermillion	\$0	\$19,829	\$365,027	\$45,476	\$21,264	\$451,596	\$48.92
1	58	Vernon	\$6,524	\$79,175	\$62,291	\$21,256	\$145,306	\$314,552	\$31.11
1	59	Washington	\$0	\$43,368	\$0	\$0	\$46,806	\$90,174	\$19.40
2	60	Webster	\$10,059	\$54,801	\$364,476	\$1,150	\$135,218	\$565,704	\$70.96
5	61	West Baton Rouge	\$0	\$68,026	\$3,459	\$60,528	\$26,667	\$158,680	\$41.19
1	62	West Carroll	\$8,330	\$120,980	\$92,487	\$0	\$0	\$221,797	\$86.37
5	63	West Feliciana	\$6,998	\$19,255	\$0	\$14,510	\$13,435	\$54,198	\$22.38
2	64	Winn	\$742	\$18,689	\$68,248	\$0	\$5,940	\$93,619	\$31.19
4	65	City of Monroe	\$508	\$0	\$0	\$44,154	\$8,834	\$53,496	\$5.09
1	66	City of Bogalusa	\$0	\$6,848	\$0	\$0	\$66,495	\$73,343	\$23.26
		<b>STATE TOTAL</b>	<b>\$811,485</b>	<b>\$6,736,077</b>	<b>\$13,974,235</b>	<b>\$10,207,184</b>	<b>\$7,357,696</b>	<b>\$39,086,677</b>	<b>\$52.05</b>
26		QUINTILE 1	\$258,258	\$1,550,179	\$2,730,958	\$1,211,357	\$1,644,363	\$7,395,115	\$50.26
15		QUINTILE 2	\$224,728	\$1,733,287	\$2,201,886	\$1,254,416	\$1,448,459	\$6,862,776	\$47.93
9		QUINTILE 3	\$126,452	\$1,807,697	\$3,135,204	\$809,254	\$2,093,263	\$7,971,870	\$54.74
6		QUINTILE 4	\$78,515	\$648,072	\$2,347,312	\$5,716,704	\$829,298	\$9,619,910	\$67.19
10		QUINTILE 5	\$123,532	\$996,842	\$3,558,875	\$1,215,453	\$1,342,313	\$7,237,015	\$42.12
66		<b>STATE TOTAL</b>	<b>\$811,485</b>	<b>\$6,736,077</b>	<b>\$13,974,235</b>	<b>\$10,207,184</b>	<b>\$7,357,696</b>	<b>\$39,086,677</b>	<b>\$52.05</b>

Object Series Code 700				
TOTAL FUND EXPENDITURES FOR PROPERTY				
FOR FY1999-00				
		TOTAL PROPERTY	TOTAL PROPERTY	
		INST./ADMN./OPER.	PER PUPIL	
2000-01	LEA	SCHOOL DISTRICT		
quintile				
2	1	Acadia	\$1,179,409	\$115.35
1	2	Allen	\$526,493	\$118.29
4	3	Ascension	\$3,441,794	\$232.29
1	4	Assumption	\$500,537	\$106.88
1	5	Avoyelles	\$1,166,430	\$157.46
2	6	Beauregard	\$1,166,990	\$192.00
4	7	Bienville	\$456,026	\$165.89
3	8	Bossier	\$1,929,264	\$102.62
3	9	Caddo	\$7,893,971	\$170.40
4	10	Calcasieu	\$4,774,474	\$146.50
1	11	Caldwell	\$306,129	\$161.38
4	12	Cameron	\$244,682	\$123.20
1	13	Catahoula	\$476,909	\$239.77
2	14	Claiborne	\$355,832	\$123.13
1	15	Concordia	\$786,211	\$196.80
3	16	DeSoto	\$735,444	\$142.72
5	17	East Baton Rouge	\$9,727,522	\$174.77
1	18	East Carroll	\$169,062	\$85.86
1	19	East Feliciana	\$380,927	\$137.67
1	20	Evangeline	\$989,587	\$152.67
1	21	Franklin	\$420,657	\$103.05
1	22	Grant	\$528,913	\$146.23
2	23	Iberia	\$1,684,522	\$114.80
5	24	Iberville	\$712,140	\$139.36
2	25	Jackson	\$291,903	\$108.55
5	26	Jefferson	\$4,113,082	\$79.35
2	27	Jefferson Davis	\$1,289,856	\$215.55
5	28	Lafayette	\$2,847,972	\$94.09
2	29	LaFourche	\$1,951,219	\$126.94
1	30	LaSalle	\$405,878	\$151.96
3	31	Lincoln	\$880,582	\$129.27
1	32	Livingston	\$3,905,328	\$201.18
1	33	Madison	\$584,289	\$221.24
2	34	Morehouse	\$780,486	\$142.14
2	35	Natchitoches	\$528,246	\$75.22
4	36	Orleans	\$11,192,122	\$138.98
2	37	Ouachita	\$3,608,911	\$209.24
5	38	Plaquemines	\$743,854	\$149.28
5	39	Point Coupee	\$549,982	\$164.12
3	40	Rapides	\$3,457,884	\$144.50
1	41	Red River	\$150,314	\$76.26
1	42	Richland	\$692,623	\$180.75
1	43	Sabine	\$500,110	\$111.91
3	44	St. Bernard	\$1,715,756	\$197.42
5	45	St. Charles	\$2,541,116	\$255.49
1	46	St. Helena	\$234,035	\$150.60
5	47	St. James	\$620,578	\$141.52
3	48	St. John	\$1,359,942	\$207.18
1	49	St. Landry	\$1,789,074	\$113.74
1	50	St. Martin	\$1,059,028	\$122.42
2	51	St. Mary	\$1,377,278	\$124.48
2	52	St. Tammany	\$3,814,260	\$118.23
1	53	Tangipahoa	\$3,480,094	\$186.41
2	54	Tensas	\$218,691	\$178.67
3	55	Terrebonne	\$1,098,040	\$54.54
1	56	Union	\$342,618	\$91.76
3	57	Vermillion	\$1,683,886	\$182.42
1	58	Vernon	\$1,160,141	\$114.75
1	59	Washington	\$617,535	\$132.89
2	60	Webster	\$1,598,943	\$200.57
5	61	West Baton Rouge	\$550,937	\$143.03
1	62	West Carroll	\$433,710	\$168.89
5	63	West Feliciana	\$448,590	\$185.21
2	64	Winn	\$361,148	\$120.30
4	65	City of Monroe	\$731,771	\$69.63
1	66	City of Bogalusa	\$267,820	\$84.94
		<b>STATE TOTAL</b>	<b>\$106,533,557</b>	<b>\$141.86</b>
26		QUINTILE 1	\$21,874,452	\$148.65
15		QUINTILE 2	\$20,207,694	\$141.12
9		QUINTILE 3	\$20,754,769	\$142.51
6		QUINTILE 4	\$20,840,869	\$145.55
10		QUINTILE 5	\$22,855,773	\$133.03
66		<b>STATE TOTAL</b>	<b>\$106,533,557</b>	<b>\$141.86</b>



Object Series Code 800									
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1999-00									
2000-01		FY 1999-00	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
quintile	LEA	SCHOOL DISTRICT	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS	
		Membership	1211	1212	1213	1214	1217		
2	1	Acadia	10,225	\$0	\$3,787	\$0	\$4,262	\$0	\$8,049
1	2	Allen	4,451	\$50,541	\$0	\$0	\$258	\$0	\$50,799
4	3	Ascension	14,817	\$5,580	\$1,240	\$6,671	\$11,752	\$28,144	\$53,387
1	4	Assumption	4,683	\$734	\$25	\$0	\$7,821	\$9,858	\$18,438
1	5	Avoyelles	7,408	\$0	\$0	\$0	\$0	\$0	\$0
2	6	Beauregard	6,078	\$0	\$0	\$0	\$0	\$0	\$0
4	7	Bienville	2,749	\$0	\$0	\$0	\$0	\$0	\$0
3	8	Bossier	18,800	\$0	\$14,471	\$0	\$0	\$0	\$14,471
3	9	Caddo	46,327	\$0	\$5,100	\$1,020	\$12,314	\$3,545	\$21,979
4	10	Calcasieu	32,590	\$0	\$0	\$0	\$22,790	\$4,500	\$27,290
1	11	Caldwell	1,897	\$2,479	\$0	\$0	\$11,940	\$0	\$14,419
4	12	Cameron	1,986	\$4,906	\$5,536	\$0	\$0	\$0	\$10,442
1	13	Catahoula	1,989	\$54,461	\$0	\$0	\$1,379	\$3,151	\$58,991
2	14	Claiborne	2,890	\$0	\$0	\$33	\$28,656	\$0	\$28,689
1	15	Concordia	3,995	\$15,419	\$2,859	\$0	\$4,147	\$0	\$22,425
3	16	DeSoto	5,153	\$0	\$6,613	\$0	\$354,672	\$66,039	\$427,324
5	17	East Baton Rouge	55,660	\$120,978	\$2,471	\$0	\$31,200	\$1,179	\$155,828
1	18	East Carroll	1,969	\$5,194	\$2,262	\$1,529	\$0	\$16,554	\$25,539
1	19	East Feliciana	2,767	\$120	\$101	\$457	\$0	\$0	\$678
1	20	Evangeline	6,482	\$30	\$599	\$0	\$0	\$2,519	\$3,148
1	21	Franklin	4,082	\$12,025	\$0	\$2,895	\$6,145	\$3,525	\$24,590
1	22	Grant	3,617	\$1,450	\$159	\$0	\$12,316	\$0	\$13,925
2	23	Iberia	14,674	\$500	\$715	\$0	\$0	\$180,204	\$181,419
5	24	Iberville	5,110	\$0	\$0	\$0	\$23,102	\$0	\$23,102
2	25	Jackson	2,689	\$0	\$4,059	\$0	\$0	\$2,535	\$6,594
5	26	Jefferson	51,837	\$1,740	\$1,582	\$0	\$0	\$65,093	\$68,415
2	27	Jefferson Davis	5,984	\$1,205	\$46	\$0	\$120	\$0	\$1,371
5	28	Lafayette	30,267	\$3,828	\$1,391	\$1,371	\$10,917	\$10,906	\$28,413
2	29	LaFourche	15,371	\$0	\$0	(\$3,756)	\$0	\$600	(\$3,156)
1	30	LaSalle	2,671	\$1,632	\$40	\$0	\$2,560	\$0	\$4,232
3	31	Lincoln	6,812	\$300	\$190	\$3,380	\$1,430	\$7,128	\$12,428
1	32	Livingston	19,412	\$14,265	\$0	\$259	\$0	\$0	\$14,524
1	33	Madison	2,641	\$23,223	\$22	\$24	\$19,537	\$174	\$42,980
2	34	Morehouse	5,491	\$11,177	\$0	\$9,398	\$1,022	\$11,158	\$32,755
2	35	Natchitoches	7,023	\$0	\$0	\$0	\$160	\$0	\$160
4	36	Orleans	80,531	\$380,356	\$81,345	\$7,642	\$0	\$104,028	\$573,371
2	37	Ouachita	17,248	\$37,027	\$22,041	\$0	\$8,000	\$4,934	\$72,002
5	38	Plaquemines	4,983	\$0	\$0	\$0	\$2,811	\$45,450	\$48,261
5	39	Point Coupee	3,351	\$3,180	\$0	\$1,488	\$1,957	\$0	\$6,625
3	40	Rapides	23,930	\$940	\$13,583	\$8,792	\$1,293	\$10,347	\$34,955
1	41	Red River	1,971	\$0	\$0	\$0	\$0	\$0	\$0
1	42	Richland	3,832	\$9,507	\$0	\$0	\$20,850	\$0	\$30,357
1	43	Sabine	4,469	\$5,000	\$0	\$0	\$0	\$2,101	\$7,101
3	44	St. Bernard	8,691	\$0	\$0	\$0	\$0	\$1,054	\$1,054
5	45	St. Charles	9,946	\$476,553	\$56,144	\$36,752	\$484,669	\$3,550	\$1,057,668
1	46	St. Helena	1,554	\$0	\$0	\$1,861	\$6,365	\$0	\$8,226
5	47	St. James	4,385	\$0	\$0	\$747	\$16,140	\$4,183	\$21,070
3	48	St. John	6,564	\$163,772	\$678	\$0	\$15,602	\$24,980	\$205,032
1	49	St. Landry	15,729	\$2,522	\$500	\$14,246	\$0	\$0	\$17,268
1	50	St. Martin	8,651	\$0	\$0	\$0	\$0	\$0	\$0
2	51	St. Mary	11,064	\$0	\$0	\$0	\$1,233	\$0	\$1,233
2	52	St. Tammany	32,261	\$0	\$0	\$221	\$0	\$0	\$221
1	53	Tangipahoa	18,669	\$0	\$0	\$0	\$3,518	\$0	\$3,518
2	54	Tensas	1,224	\$2,131	\$44,051	\$0	\$1,643	\$120,557	\$168,382
3	55	Terrebonne	20,131	\$8,469	\$0	\$0	\$0	\$7,426	\$15,895
1	56	Union	3,734	\$0	\$909	\$0	\$0	\$17,442	\$18,351
3	57	Vermillion	9,231	\$2,625	\$22,777	\$3,157	\$0	\$0	\$28,559
1	58	Vernon	10,110	\$1,863	\$9,648	\$0	\$108	\$37,076	\$48,695
1	59	Washington	4,647	\$24,890	\$0	\$1,000	\$0	\$0	\$25,890
2	60	Webster	7,972	\$690	\$841	\$0	\$18,382	\$2,745	\$22,658
5	61	West Baton Rouge	3,852	\$55,286	\$0	\$0	\$0	\$0	\$55,286
1	62	West Carroll	2,568	\$49,835	\$6,214	\$0	\$0	\$0	\$56,049
5	63	West Feliciana	2,422	\$0	\$1,259	\$0	\$1,768	\$34,598	\$37,625
2	64	Winn	3,002	\$1,109	\$1,309	\$0	\$0	\$0	\$2,418
4	65	City of Monroe	10,510	\$0	\$1,451	\$9,401	\$9,338	\$1,232	\$21,422
1	66	City of Bogalusa	3,153	\$992	\$0	\$0	\$0	\$0	\$992
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$1,558,534</b>	<b>\$316,018</b>	<b>\$108,588</b>	<b>\$1,161,919</b>	<b>\$838,773</b>	<b>\$3,983,832</b>
26		QUINTILE 1	147,151	\$276,182	\$23,338	\$22,271	\$96,686	\$92,658	\$511,135
15		QUINTILE 2	143,196	\$53,839	\$76,849	\$5,896	\$63,478	\$322,733	\$522,795
9		QUINTILE 3	145,639	\$176,106	\$63,412	\$16,349	\$385,311	\$120,519	\$761,697
6		QUINTILE 4	143,183	\$390,842	\$89,572	\$23,714	\$43,880	\$137,904	\$685,912
10		QUINTILE 5	171,813	\$661,565	\$62,847	\$40,358	\$572,564	\$164,959	\$1,502,293
66		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$1,558,534</b>	<b>\$316,018</b>	<b>\$108,588</b>	<b>\$1,161,919</b>	<b>\$838,773</b>	<b>\$3,983,832</b>

Object Series Code 800										
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1999-00										
2000-01		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
2	1	Acadia	\$8,049	\$0.79	\$40,970	\$4.01	\$118,529	\$11.59	\$167,548	\$16.39
1	2	Allen	\$50,799	\$11.41	\$5,364	\$1.21	\$0	\$0.00	\$56,163	\$12.62
4	3	Ascension	\$53,387	\$3.60	\$40,666	\$2.74	\$26,350	\$1.78	\$120,403	\$8.13
1	4	Assumption	\$18,438	\$3.94	\$0	\$0.00	\$0	\$0.00	\$18,438	\$3.94
1	5	Avoyelles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	8	Bossier	\$14,471	\$0.77	\$15,000	\$0.80	\$167	\$0.01	\$29,638	\$1.58
3	9	Caddo	\$21,979	\$0.47	\$21,659	\$0.47	\$79,674	\$1.72	\$123,312	\$2.66
4	10	Calcasieu	\$27,290	\$0.84	\$10,166	\$0.31	\$14,792	\$0.45	\$52,248	\$1.60
1	11	Caldwell	\$14,419	\$7.60	\$0	\$0.00	\$12,174	\$6.42	\$26,593	\$14.02
4	12	Cameron	\$10,442	\$5.26	\$650	\$0.33	\$0	\$0.00	\$11,092	\$5.59
1	13	Catahoula	\$58,991	\$29.66	\$1,710	\$0.86	\$13,704	\$6.89	\$74,405	\$37.41
2	14	Claiborne	\$28,689	\$9.93	\$1,059	\$0.37	\$0	\$0.00	\$29,748	\$10.29
1	15	Concordia	\$22,425	\$5.61	\$520	\$0.13	\$973	\$0.24	\$23,918	\$5.99
3	16	DeSoto	\$427,324	\$82.93	\$15,341	\$2.98	\$147,658	\$28.65	\$590,323	\$114.56
5	17	East Baton Rouge	\$155,828	\$2.80	\$12,880	\$0.23	\$11,066	\$0.20	\$179,774	\$3.23
1	18	East Carroll	\$25,539	\$12.97	\$7,859	\$3.99	\$0	\$0.00	\$33,398	\$16.96
1	19	East Feliciana	\$678	\$0.25	\$8,092	\$2.92	\$1,720	\$0.62	\$10,490	\$3.79
1	20	Evangeline	\$3,148	\$0.49	\$0	\$0.00	\$0	\$0.00	\$3,148	\$0.49
1	21	Franklin	\$24,590	\$6.02	\$0	\$0.00	\$490	\$0.12	\$25,080	\$6.14
1	22	Grant	\$13,925	\$3.85	\$1,359	\$0.38	\$14,255	\$3.94	\$29,539	\$8.17
2	23	Iberia	\$181,419	\$12.36	\$683	\$0.05	\$825	\$0.06	\$182,927	\$12.47
5	24	Iberville	\$23,102	\$4.52	\$0	\$0.00	\$8,000	\$1.57	\$31,102	\$6.09
2	25	Jackson	\$6,594	\$2.45	\$0	\$0.00	\$856	\$0.32	\$7,450	\$2.77
5	26	Jefferson	\$68,415	\$1.32	\$383,642	\$7.40	\$35,582	\$0.69	\$487,639	\$9.41
2	27	Jefferson Davis	\$1,371	\$0.23	\$115	\$0.02	\$0	\$0.00	\$1,486	\$0.25
5	28	Lafayette	\$28,413	\$0.94	\$12,843	\$0.42	\$45,422	\$1.50	\$86,678	\$2.86
2	29	LaFourche	(\$3,156)	(\$0.21)	\$0	\$0.00	\$252,910	\$16.45	\$249,754	\$16.25
1	30	LaSalle	\$4,232	\$1.58	\$0	\$0.00	\$0	\$0.00	\$4,232	\$1.58
3	31	Lincoln	\$12,428	\$1.82	\$15,948	\$2.34	\$40,083	\$5.88	\$68,459	\$10.05
1	32	Livingston	\$14,524	\$0.75	\$0	\$0.00	\$153	\$0.01	\$14,677	\$0.76
1	33	Madison	\$42,980	\$16.27	\$37,293	\$14.12	\$4,610	\$1.75	\$84,883	\$32.14
2	34	Morehouse	\$32,755	\$5.97	\$0	\$0.00	\$136,543	\$24.87	\$169,298	\$30.83
2	35	Natchitoches	\$160	\$0.02	\$0	\$0.00	\$638,726	\$90.95	\$638,886	\$90.97
4	36	Orleans	\$573,371	\$7.12	\$14,303	\$0.18	\$22,634	\$0.28	\$610,308	\$7.58
2	37	Ouachita	\$72,002	\$4.17	\$126	\$0.01	\$15,551	\$0.90	\$87,679	\$5.08
5	38	Plaquemines	\$48,261	\$9.69	\$3,222	\$0.65	\$0	\$0.00	\$51,483	\$10.33
5	39	Point Coupee	\$6,625	\$1.98	\$475	\$0.14	\$1,659	\$0.50	\$8,759	\$2.61
3	40	Rapides	\$34,955	\$1.46	\$34,204	\$1.43	\$40,489	\$1.69	\$109,648	\$4.58
1	41	Red River	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	42	Richland	\$30,357	\$7.92	\$750	\$0.20	\$5,688	\$1.48	\$36,795	\$9.60
1	43	Sabine	\$7,101	\$1.59	\$1,914	\$0.43	\$1,028	\$0.23	\$10,043	\$2.25
3	44	St. Bernard	\$1,054	\$0.12	\$400	\$0.05	\$1,938	\$0.22	\$3,392	\$0.39
5	45	St. Charles	\$1,057,668	\$106.34	\$26,971	\$2.71	\$479,655	\$48.23	\$1,564,294	\$157.28
1	46	St. Helena	\$8,226	\$5.29	\$0	\$0.00	\$0	\$0.00	\$8,226	\$5.29
5	47	St. James	\$21,070	\$4.81	\$48,091	\$10.97	\$14,676	\$3.35	\$83,837	\$19.12
3	48	St. John	\$205,032	\$31.24	\$0	\$0.00	\$0	\$0.00	\$205,032	\$31.24
1	49	St. Landry	\$17,268	\$1.10	\$0	\$0.00	\$53,875	\$3.43	\$71,143	\$4.52
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	51	St. Mary	\$1,233	\$0.11	\$61,618	\$5.57	\$42,936	\$3.88	\$105,787	\$9.56
2	52	St. Tammany	\$221	\$0.01	\$0	\$0.00	\$95,802	\$2.97	\$96,023	\$2.98
1	53	Tangipahoa	\$3,518	\$0.19	\$7,558	\$0.40	\$13,448	\$0.72	\$24,524	\$1.31
2	54	Tensas	\$168,382	\$137.57	\$395	\$0.32	\$0	\$0.00	\$168,777	\$137.89
3	55	Terrebonne	\$15,895	\$0.79	\$7,805	\$0.39	\$29,103	\$1.45	\$52,803	\$2.62
1	56	Union	\$18,351	\$4.91	\$0	\$0.00	\$12,067	\$3.23	\$30,418	\$8.15
3	57	Vermillion	\$28,559	\$3.09	\$26	\$0.00	\$36,332	\$3.94	\$64,917	\$7.03
1	58	Vernon	\$48,695	\$4.82	\$0	\$0.00	\$0	\$0.00	\$48,695	\$4.82
1	59	Washington	\$25,890	\$5.57	\$0	\$0.00	\$0	\$0.00	\$25,890	\$5.57
2	60	Webster	\$22,658	\$2.84	\$20	\$0.00	\$15,099	\$1.89	\$37,777	\$4.74
5	61	West Baton Rouge	\$55,286	\$14.35	\$45	\$0.01	\$0	\$0.00	\$55,331	\$14.36
1	62	West Carroll	\$56,049	\$21.83	\$6,186	\$2.41	\$0	\$0.00	\$62,235	\$24.23
5	63	West Feliciana	\$37,625	\$15.53	\$4,352	\$1.80	\$525,439	\$216.94	\$567,416	\$234.28
2	64	Winn	\$2,418	\$0.81	\$395	\$0.13	\$21,504	\$7.16	\$24,317	\$8.10
4	65	City of Monroe	\$21,422	\$2.04	\$17,927	\$1.71	\$40,823	\$3.88	\$80,172	\$7.63
1	66	City of Bogalusa	\$992	\$0.31	\$5,425	\$1.72	\$0	\$0.00	\$6,417	\$2.04
		<b>STATE TOTAL</b>	<b>\$3,983,832</b>	<b>\$5.30</b>	<b>\$876,027</b>	<b>\$1.17</b>	<b>\$3,075,008</b>	<b>\$4.09</b>	<b>\$7,934,867</b>	<b>\$10.57</b>
26		QUINTILE 1	\$511,135	\$3.47	\$84,030	\$0.57	\$134,185	\$0.91	\$729,350	\$4.96
15		QUINTILE 2	\$522,795	\$3.65	\$105,381	\$0.74	\$1,339,281	\$9.35	\$1,967,457	\$13.74
9		QUINTILE 3	\$761,697	\$5.23	\$110,383	\$0.76	\$375,444	\$2.58	\$1,247,524	\$8.57
6		QUINTILE 4	\$685,912	\$4.79	\$83,712	\$0.58	\$104,599	\$0.73	\$874,223	\$6.11
10		QUINTILE 5	\$1,502,293	\$8.74	\$492,521	\$2.87	\$1,121,499	\$6.53	\$3,116,313	\$18.14
66		<b>STATE TOTAL</b>	<b>\$3,983,832</b>	<b>\$5.30</b>	<b>\$876,027</b>	<b>\$1.17</b>	<b>\$3,075,008</b>	<b>\$4.09</b>	<b>\$7,934,867</b>	<b>\$10.57</b>

Object Series Code 800								
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1999-00								
2000-01 quintile	LEA	SCHOOL DISTRICT	SCHOOL	School	GENERAL	General	TOTAL	Total
			ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
			1223	Per Pupil	1231	Per Pupil		Per pupil
2	1	Acadia	\$0	\$0.00	\$16,742	\$1.64	\$16,742	\$1.64
1	2	Allen	\$0	\$0.00	\$362,733	\$81.49	\$362,733	\$81.49
4	3	Ascension	\$17,662	\$1.19	\$165,728	\$11.18	\$183,390	\$12.38
1	4	Assumption	\$0	\$0.00	\$30,391	\$6.49	\$30,391	\$6.49
1	5	Avoyelles	\$0	\$0.00	\$7,000	\$0.94	\$7,000	\$0.94
2	6	Beauregard	\$840	\$0.14	\$9,800	\$1.61	\$10,640	\$1.75
4	7	Bienville	\$0	\$0.00	\$14,703	\$5.35	\$14,703	\$5.35
3	8	Bossier	\$7,488	\$0.40	\$97,252	\$5.17	\$104,740	\$5.57
3	9	Caddo	\$2,250	\$0.01	\$136,048	\$2.94	\$136,298	\$2.94
4	10	Calcasieu	\$31,635	\$0.97	\$22,742	\$0.70	\$54,377	\$1.67
1	11	Caldwell	\$500	\$0.26	\$7,049	\$3.72	\$7,549	\$3.98
4	12	Cameron	\$2,059	\$1.04	\$22,634	\$11.40	\$24,693	\$12.43
1	13	Catahoula	\$325	\$0.16	\$5,000	\$2.51	\$5,325	\$2.68
2	14	Claiborne	\$940	\$0.33	\$7,812	\$2.70	\$8,752	\$3.03
1	15	Concordia	\$2,130	\$0.53	\$51,264	\$12.83	\$53,394	\$13.37
3	16	DeSoto	\$13,524	\$2.62	\$10,020	\$1.94	\$23,544	\$4.57
5	17	East Baton Rouge	\$5,474	\$0.10	\$27,299	\$0.49	\$32,773	\$0.59
1	18	East Carroll	\$0	\$0.00	\$8,042	\$4.08	\$8,042	\$4.08
1	19	East Feliciana	\$0	\$0.00	\$7,748	\$2.80	\$7,748	\$2.80
1	20	Evangeline	\$500	\$0.08	\$10,250	\$1.58	\$10,750	\$1.66
1	21	Franklin	\$0	\$0.00	\$26,401	\$6.47	\$26,401	\$6.47
1	22	Grant	\$100	\$0.03	\$9,489	\$2.62	\$9,589	\$2.65
2	23	Iberia	\$5,588	\$0.38	\$45,272	\$3.09	\$50,860	\$3.47
5	24	Iberville	\$10,692	\$2.09	\$45,021	\$8.81	\$55,713	\$10.90
2	25	Jackson	\$1,960	\$0.73	\$2,802	\$1.04	\$4,762	\$1.77
5	26	Jefferson	\$463,618	\$8.94	\$403,293	\$7.78	\$866,911	\$16.72
2	27	Jefferson Davis	\$0	\$0.00	\$14,648	\$2.45	\$14,648	\$2.45
5	28	Lafayette	\$17,641	\$0.58	\$186,907	\$6.18	\$204,548	\$6.76
2	29	LaFourche	\$4,161	\$0.27	\$113,296	\$7.37	\$117,457	\$7.64
1	30	LaSalle	\$578	\$0.22	\$22,223	\$8.32	\$22,801	\$8.54
3	31	Lincoln	\$1,776	\$0.26	\$10,919	\$1.60	\$12,695	\$1.86
1	32	Livingston	\$12,693	\$0.65	\$68,255	\$3.52	\$80,948	\$4.17
1	33	Madison	\$1,880	\$0.71	\$8,153	\$3.09	\$10,033	\$3.80
2	34	Morehouse	\$0	\$0.00	\$29,663	\$5.40	\$29,663	\$5.40
2	35	Natchitoches	\$840	\$0.12	\$14,946	\$2.13	\$15,786	\$2.25
4	36	Orleans	\$0	\$0.00	\$94,417	\$1.17	\$94,417	\$1.17
2	37	Ouachita	\$10,131	\$0.59	\$794,300	\$46.05	\$804,431	\$46.64
5	38	Plaquemines	\$31,853	\$6.39	\$13,067	\$2.62	\$44,920	\$9.01
5	39	Point Coupee	\$880	\$0.26	\$11,683	\$3.49	\$12,563	\$3.75
3	40	Rapides	\$0	\$0.00	\$203,950	\$8.52	\$203,950	\$8.52
1	41	Red River	\$573	\$0.29	\$6,515	\$3.31	\$7,088	\$3.60
1	42	Richland	\$2,727	\$0.71	\$16,801	\$4.38	\$19,528	\$5.10
1	43	Sabine	\$5,968	\$1.34	\$26,375	\$5.90	\$32,343	\$7.24
3	44	St. Bernard	\$4,535	\$0.52	\$19,376	\$2.23	\$23,911	\$2.75
5	45	St. Charles	\$42,089	\$4.23	\$359,061	\$36.10	\$401,150	\$40.33
1	46	St. Helena	\$940	\$0.60	\$7,244	\$4.66	\$8,184	\$5.27
5	47	St. James	\$1,800	\$0.41	\$69,285	\$15.80	\$71,085	\$16.21
3	48	St. John	\$0	\$0.00	\$64,156	\$9.77	\$64,156	\$9.77
1	49	St. Landry	\$3,440	\$0.22	\$74,088	\$4.71	\$77,528	\$4.93
1	50	St. Martin	\$2,520	\$0.29	\$0	\$0.00	\$2,520	\$0.29
2	51	St. Mary	\$2,032	\$0.18	\$15,507	\$1.40	\$17,539	\$1.59
2	52	St. Tammany	\$27,127	\$0.84	\$115,474	\$3.58	\$142,601	\$4.42
1	53	Tangipahoa	\$12,312	\$0.66	\$31,802	\$1.70	\$44,114	\$2.36
2	54	Tensas	\$0	\$0.00	\$4,249	\$3.47	\$4,249	\$3.47
3	55	Terrebonne	\$3,755	\$0.19	\$15,735	\$0.78	\$19,490	\$0.97
1	56	Union	\$0	\$0.00	\$22,667	\$6.07	\$22,667	\$6.07
3	57	Vermillion	\$5,580	\$0.60	\$254,141	\$27.53	\$259,721	\$28.14
1	58	Vernon	\$94	\$0.01	\$23,864	\$2.36	\$23,958	\$2.37
1	59	Washington	\$28,388	\$6.11	\$84,665	\$18.22	\$113,053	\$24.33
2	60	Webster	\$1,753	\$0.22	\$11,410	\$1.43	\$13,163	\$1.65
5	61	West Baton Rouge	\$0	\$0.00	\$99,873	\$25.93	\$99,873	\$25.93
1	62	West Carroll	\$0	\$0.00	\$26,685	\$10.39	\$26,685	\$10.39
5	63	West Feliciana	\$8,041	\$3.32	\$38,669	\$15.97	\$46,710	\$19.29
2	64	Winn	\$1,953	\$0.65	\$16,227	\$5.41	\$18,180	\$6.06
4	65	City of Monroe	\$3,680	\$0.35	\$53,603	\$5.10	\$57,283	\$5.45
1	66	City of Bogalusa	\$0	\$0.00	\$167,080	\$52.99	\$167,080	\$52.99
		<b>STATE TOTAL</b>	<b>\$807,025</b>	<b>\$1.07</b>	<b>\$4,763,514</b>	<b>\$6.34</b>	<b>\$5,570,539</b>	<b>\$7.42</b>
26		QUINTILE 1	\$75,668	\$0.51	\$1,111,784	\$7.56	\$1,187,452	\$8.07
15		QUINTILE 2	\$57,325	\$0.40	\$1,212,148	\$8.46	\$1,269,473	\$8.87
9		QUINTILE 3	\$36,908	\$0.25	\$811,597	\$5.57	\$848,505	\$5.83
6		QUINTILE 4	\$55,036	\$0.38	\$373,827	\$2.61	\$428,863	\$3.00
10		QUINTILE 5	\$582,088	\$3.39	\$1,254,158	\$7.30	\$1,836,246	\$10.69
66		<b>STATE TOTAL</b>	<b>\$807,025</b>	<b>\$1.07</b>	<b>\$4,763,514</b>	<b>\$6.34</b>	<b>\$5,570,539</b>	<b>\$7.42</b>

Object Series Code 800									
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1999-00									
2000-01		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
2	1	Acadia	\$0	\$24,700	\$20,699	(\$1)	\$24,113	\$69,511	\$6.80
1	2	Allen	\$4,197	\$37,070	\$13,004	\$0	\$21,005	\$75,276	\$16.91
4	3	Ascension	\$13,852	\$95,492	\$12,007	\$66,350	\$8,247	\$195,948	\$13.22
1	4	Assumption	\$0	\$47,716	\$76,494	\$38,474	\$102,022	\$264,706	\$56.52
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	6	Beauregard	\$0	\$0	\$0	\$0	\$329	\$329	\$0.05
4	7	Bienville	\$0	\$41,476	\$14,080	\$0	\$187	\$55,743	\$20.28
3	8	Bossier	\$0	\$0	\$0	\$24,379	\$3,871	\$28,250	\$1.50
3	9	Caddo	\$3,255	\$443,906	\$20,102	\$37,595	\$352,783	\$857,641	\$18.51
4	10	Calcasieu	\$3,100	\$0	\$13,131	\$2,919	\$14,319	\$33,469	\$1.03
1	11	Caldwell	\$0	\$0	\$1,484	\$0	\$19,828	\$21,312	\$11.23
4	12	Cameron	\$0	\$5,120	\$13,641	\$0	\$4,330	\$23,091	\$11.63
1	13	Catahoula	\$0	\$0	\$376	\$0	\$5,736	\$6,112	\$3.07
2	14	Claiborne	\$474	\$0	\$0	\$0	\$6,540	\$7,014	\$2.43
1	15	Concordia	\$303	\$597	\$3,383	\$1,053	\$16,204	\$21,540	\$5.39
3	16	DeSoto	\$2,995	\$0	\$16,829	\$2,655	\$8,318	\$30,797	\$5.98
5	17	East Baton Rouge	\$106,884	\$164,696	\$237,186	\$107,263	\$0	\$616,029	\$11.07
1	18	East Carroll	\$18,579	\$241	\$1,701	\$0	\$101,489	\$122,010	\$61.97
1	19	East Feliciana	\$0	\$955	\$51	\$0	\$5,186	\$6,192	\$2.24
1	20	Evangeline	\$343	\$160	\$3,240	\$10	\$4,585	\$8,338	\$1.29
1	21	Franklin	\$180	\$0	\$32	\$0	\$3,597	\$3,809	\$0.93
1	22	Grant	\$2,481	\$0	\$2,066	\$0	\$1,307	\$5,854	\$1.62
2	23	Iberia	\$0	\$93,009	\$37,557	\$1,054	\$72,060	\$203,680	\$13.88
5	24	Iberville	\$3,434	\$68,731	\$25,937	\$0	\$6,091	\$104,193	\$20.39
2	25	Jackson	\$3,046	\$23,083	\$0	\$0	\$49,811	\$75,940	\$28.24
5	26	Jefferson	\$140,322	\$500,038	\$43,817	\$9,684	\$15,566	\$709,427	\$13.69
2	27	Jefferson Davis	\$114	\$3,350	\$191	\$1,010	\$41,215	\$45,880	\$7.67
5	28	Lafayette	\$2,075	\$8,901	\$19,822	\$45,853	\$16,370	\$93,021	\$3.07
2	29	LaFourche	\$0	\$0	\$24,325	\$0	\$18,547	\$42,872	\$2.79
1	30	LaSalle	\$853	\$0	\$3,128	\$0	\$0	\$3,981	\$1.49
3	31	Lincoln	\$480	\$1,919	\$130	\$0	\$32,179	\$34,708	\$5.10
1	32	Livingston	\$35,274	\$186,280	\$68,153	\$90,000	\$123,607	\$503,314	\$25.93
1	33	Madison	\$940	\$10	\$4,073	\$0	\$2,909	\$7,932	\$3.00
2	34	Morehouse	\$12,248	\$415	\$7,803	\$4,086	\$6,764	\$31,316	\$5.70
2	35	Natchitoches	\$55,866	\$0	\$0	\$0	\$347	\$56,213	\$8.00
4	36	Orleans	\$33,410	\$6,037	\$48	\$51,499	\$9,604	\$100,598	\$1.25
2	37	Ouachita	\$3,238	\$184,611	\$21,026	\$25	\$14,730	\$223,630	\$12.97
5	38	Plaquemines	\$0	\$1,206	\$22,021	\$3,138	\$45,149	\$71,514	\$14.35
5	39	Point Coupee	\$110	\$9,246	\$6,628	\$0	\$2,386	\$18,370	\$5.48
3	40	Rapides	\$20,162	\$302,771	\$27,166	\$54,192	\$189,270	\$593,561	\$24.80
1	41	Red River	\$0	\$9,458	\$0	\$0	\$25	\$9,483	\$4.81
1	42	Richland	\$3,128	\$5,034	\$5,503	\$2	\$1,100	\$14,767	\$3.85
1	43	Sabine	\$309	\$923	\$11,376	\$1,031	\$3,919	\$17,558	\$3.93
3	44	St. Bernard	\$0	\$0	\$3,882	\$0	\$4,100	\$7,982	\$0.92
5	45	St. Charles	\$2,308	\$27,613	\$406,111	\$68,816	\$60,619	\$665,467	\$56.85
1	46	St. Helena	\$918	\$4,837	\$2,060	\$0	\$2,899	\$10,714	\$6.89
5	47	St. James	\$32,401	\$0	\$0	\$5,177	\$3,000	\$40,578	\$9.25
3	48	St. John	\$0	\$70,938	\$12,739	\$1,421	\$3,796	\$88,894	\$13.54
1	49	St. Landry	\$0	\$112,564	\$35,287	\$48,272	\$2,420	\$198,543	\$12.62
1	50	St. Martin	\$0	\$0	\$0	\$0	\$13,519	\$13,519	\$1.56
2	51	St. Mary	\$615	\$285	\$40,173	\$6,020	\$22,964	\$70,057	\$6.33
2	52	St. Tammany	\$0	\$0	\$0	\$0	\$4,000	\$4,000	\$0.12
1	53	Tangipahoa	\$802	\$209,645	\$133,030	\$3,032	\$24,277	\$370,786	\$19.86
2	54	Tensas	\$0	\$0	\$1,511	\$0	\$2,178	\$3,689	\$3.01
3	55	Terrebonne	\$2,183	\$58,984	\$20,312	\$11,557	\$225	\$93,261	\$4.63
1	56	Union	\$0	\$0	\$28,818	\$1,252	\$0	\$30,070	\$8.05
3	57	Vermillion	\$0	\$135,636	\$42,521	\$3,636	\$20,222	\$202,015	\$21.88
1	58	Vernon	\$43,778	\$48	\$7,323	\$0	\$0	\$51,149	\$5.06
1	59	Washington	\$0	\$0	\$11,981	\$0	\$2,653	\$14,634	\$3.15
2	60	Webster	\$0	\$32,771	\$13,913	\$1,954	\$24,610	\$73,248	\$9.19
5	61	West Baton Rouge	\$5	\$0	\$7,627	\$0	\$1,159	\$8,791	\$2.28
1	62	West Carroll	\$0	\$6,529	\$4,008	\$0	\$4,554	\$15,091	\$5.88
5	63	West Feliciana	\$6,413	\$0	\$2,665	\$8,423	\$182,187	\$199,688	\$82.45
2	64	Winn	\$230	\$0	\$2,790	\$0	\$0	\$3,020	\$1.01
4	65	City of Monroe	\$80,627	\$0	\$5,613	\$6,199	\$56,060	\$148,499	\$14.13
1	66	City of Bogalusa	\$153,345	\$141	\$1,535	\$0	\$78	\$155,099	\$49.19
		<b>STATE TOTAL</b>	<b>\$795,277</b>	<b>\$2,927,142</b>	<b>\$1,562,109</b>	<b>\$708,030</b>	<b>\$1,791,165</b>	<b>\$7,783,723</b>	<b>\$10.36</b>
26		QUINTILE 1	\$265,430	\$622,208	\$418,106	\$183,126	\$462,919	\$1,951,789	\$13.26
15		QUINTILE 2	\$75,831	\$362,224	\$169,988	\$14,148	\$288,208	\$910,399	\$6.36
9		QUINTILE 3	\$29,075	\$1,014,154	\$143,681	\$135,435	\$614,764	\$1,937,109	\$13.30
6		QUINTILE 4	\$130,989	\$148,125	\$58,520	\$126,967	\$92,747	\$557,348	\$3.89
10		QUINTILE 5	\$293,952	\$780,431	\$771,814	\$248,354	\$332,527	\$2,427,078	\$14.13
66		<b>STATE TOTAL</b>	<b>\$795,277</b>	<b>\$2,927,142</b>	<b>\$1,562,109</b>	<b>\$708,030</b>	<b>\$1,791,165</b>	<b>\$7,783,723</b>	<b>\$10.36</b>

Object Series Code 800				
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS				
FOR FY1999-00				
2000-01		OTHER OBJECT	OTHER OBJECT	
quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL
2	1	Acadia	\$253,801	\$24.82
1	2	Allen	\$494,172	\$111.02
4	3	Ascension	\$499,741	\$33.73
1	4	Assumption	\$313,535	\$66.95
1	5	Avoyelles	\$7,000	\$0.94
2	6	Beauregard	\$10,969	\$1.80
4	7	Bienville	\$70,446	\$25.63
3	8	Bossier	\$162,628	\$8.65
3	9	Caddo	\$1,117,251	\$24.12
4	10	Calcasieu	\$140,094	\$4.30
1	11	Caldwell	\$55,454	\$29.23
4	12	Cameron	\$58,876	\$29.65
1	13	Catahoula	\$85,842	\$43.16
2	14	Claiborne	\$45,514	\$15.75
1	15	Concordia	\$98,852	\$24.74
3	16	DeSoto	\$644,664	\$125.10
5	17	East Baton Rouge	\$828,576	\$14.89
1	18	East Carroll	\$163,450	\$83.01
1	19	East Feliciana	\$24,430	\$8.83
1	20	Evangeline	\$22,236	\$3.43
1	21	Franklin	\$55,290	\$13.54
1	22	Grant	\$44,982	\$12.44
2	23	Iberia	\$437,467	\$29.81
5	24	Iberville	\$191,008	\$37.38
2	25	Jackson	\$88,152	\$32.78
5	26	Jefferson	\$2,063,977	\$39.82
2	27	Jefferson Davis	\$62,014	\$10.36
5	28	Lafayette	\$384,247	\$12.70
2	29	LaFourche	\$410,083	\$26.68
1	30	LaSalle	\$31,014	\$11.61
3	31	Lincoln	\$115,862	\$17.01
1	32	Livingston	\$598,939	\$30.85
1	33	Madison	\$102,848	\$38.94
2	34	Morehouse	\$230,277	\$41.94
2	35	Natchitoches	\$710,885	\$101.22
4	36	Orleans	\$805,323	\$10.00
2	37	Ouachita	\$1,115,740	\$64.69
5	38	Plaquemines	\$167,917	\$33.70
5	39	Point Coupee	\$39,692	\$11.84
3	40	Rapides	\$907,159	\$37.91
1	41	Red River	\$16,571	\$8.41
1	42	Richland	\$71,090	\$18.55
1	43	Sabine	\$59,944	\$13.41
3	44	St. Bernard	\$35,285	\$4.06
5	45	St. Charles	\$2,530,911	\$254.47
1	46	St. Helena	\$27,124	\$17.45
5	47	St. James	\$195,500	\$44.58
3	48	St. John	\$358,082	\$54.55
1	49	St. Landry	\$347,214	\$22.07
1	50	St. Martin	\$16,039	\$1.85
2	51	St. Mary	\$193,383	\$17.48
2	52	St. Tammany	\$242,624	\$7.52
1	53	Tangipahoa	\$439,424	\$23.54
2	54	Tensas	\$176,715	\$144.38
3	55	Terrebonne	\$165,554	\$8.22
1	56	Union	\$83,155	\$22.27
3	57	Vermillion	\$526,653	\$57.05
1	58	Vernon	\$123,802	\$12.25
1	59	Washington	\$153,577	\$33.05
2	60	Webster	\$124,188	\$15.58
5	61	West Baton Rouge	\$163,995	\$42.57
1	62	West Carroll	\$104,011	\$40.50
5	63	West Feliciana	\$813,814	\$336.01
2	64	Winn	\$45,517	\$15.16
4	65	City of Monroe	\$285,954	\$27.21
1	66	City of Bogalusa	\$328,596	\$104.22
		<b>STATE TOTAL</b>	<b>\$21,289,129</b>	<b>\$28.35</b>
26		QUINTILE 1	\$3,868,591	\$26.29
15		QUINTILE 2	\$4,147,329	\$28.96
9		QUINTILE 3	\$4,033,138	\$27.69
6		QUINTILE 4	\$1,860,434	\$12.99
10		QUINTILE 5	\$7,379,637	\$42.95
66		<b>STATE TOTAL</b>	<b>\$21,289,129</b>	<b>\$28.35</b>

Object Series Code 100 to 800									
TOTAL FUND EXPENDITURES FOR FY1999-00									
2000-01		FY 1999-00		REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	PROGRAM 1211	PROGRAM 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS
2	1	Acadia	10,225	\$22,989,057	\$6,909,386	\$1,258,398	\$218,792	\$1,700,417	\$33,076,050
1	2	Allen	4,451	\$9,314,129	\$2,134,659	\$895,844	\$390,580	\$1,147,202	\$13,882,414
4	3	Ascension	14,817	\$35,129,237	\$12,443,034	\$1,784,072	\$1,254,627	\$2,828,451	\$53,439,421
1	4	Assumption	4,683	\$10,233,582	\$3,897,877	\$833,157	\$1,732,752	\$595,304	\$17,292,672
1	5	Avoyelles	7,408	\$13,712,244	\$4,833,421	\$1,341,968	\$365,336	\$2,614,234	\$22,867,203
2	6	Beauregard	6,078	\$13,425,159	\$3,490,232	\$1,082,155	\$700,713	\$1,039,832	\$19,738,091
4	7	Bienville	2,749	\$7,545,053	\$1,727,139	\$134,572	\$5,177	\$781,434	\$10,193,375
3	8	Bossier	18,800	\$39,821,733	\$11,962,441	\$2,556,564	\$4,625,166	\$2,559,079	\$61,524,983
3	9	Caddo	46,327	\$111,912,610	\$37,853,825	\$3,349,403	\$11,168,445	\$9,660,713	\$173,944,996
4	10	Calcasieu	32,590	\$74,164,135	\$23,631,335	\$4,540,379	\$527,875	\$7,227,877	\$110,091,601
1	11	Caldwell	1,897	\$4,213,190	\$1,093,129	\$370,801	\$231,863	\$607,053	\$6,516,036
4	12	Cameron	1,986	\$5,153,037	\$1,251,451	\$617,234	\$40,070	\$238,497	\$7,300,289
1	13	Catahoula	1,989	\$4,654,675	\$1,013,540	\$578,645	\$145,233	\$559,579	\$6,951,672
2	14	Claiborne	2,890	\$6,383,714	\$1,824,621	\$560,115	\$353,998	\$747,107	\$9,869,555
1	15	Concordia	3,995	\$10,081,996	\$1,902,224	\$320,231	\$1,897,536	\$203,279	\$14,405,266
3	16	DeSoto	5,153	\$11,930,373	\$3,572,233	\$947,109	\$1,087,390	\$1,366,705	\$18,903,810
5	17	East Baton Rouge	55,660	\$130,581,925	\$48,525,593	\$9,170,894	\$7,886,348	\$15,981,331	\$212,146,091
1	18	East Carroll	1,969	\$4,650,293	\$889,023	\$218,089	\$67,299	\$831,741	\$6,656,445
1	19	East Feliciana	2,767	\$5,898,864	\$1,469,307	\$448,388	\$281,388	\$660,993	\$8,758,940
1	20	Evangeline	6,482	\$12,198,641	\$4,183,559	\$986,948	\$502,008	\$2,053,998	\$19,925,154
1	21	Franklin	4,082	\$9,322,720	\$1,680,314	\$659,450	\$568,806	\$1,023,292	\$13,254,582
1	22	Grant	3,617	\$7,060,422	\$2,332,626	\$510,277	\$343,601	\$708,798	\$10,955,724
2	23	Iberia	14,674	\$30,836,634	\$14,036,792	\$2,437,898	\$1,246,377	\$4,475,657	\$53,033,358
5	24	Iberville	5,110	\$11,915,485	\$3,259,936	\$1,097,993	\$1,769,154	\$1,738,922	\$19,781,490
2	25	Jackson	2,689	\$5,655,781	\$1,407,230	\$650,405	\$223,021	\$522,215	\$8,458,652
5	26	Jefferson	51,837	\$109,270,846	\$62,916,500	\$5,678,436	\$4,799,777	\$12,074,306	\$194,739,865
2	27	Jefferson Davis	5,984	\$13,523,863	\$4,027,664	\$1,148,438	\$123,393	\$1,544,169	\$20,367,527
5	28	Lafayette	30,267	\$67,156,993	\$24,409,178	\$2,187,017	\$4,294,131	\$8,179,519	\$106,226,838
2	29	LaFourche	15,371	\$35,867,194	\$15,284,849	\$2,210,099	\$1,237,417	\$3,456,185	\$58,055,744
1	30	LaSalle	2,671	\$6,239,940	\$1,391,233	\$581,781	\$225,826	\$818,981	\$9,257,761
3	31	Lincoln	6,812	\$15,484,364	\$3,506,659	\$968,715	\$1,237,838	\$991,411	\$22,188,987
1	32	Livingston	19,412	\$48,830,635	\$9,531,328	\$2,475,294	\$1,106,420	\$2,075,000	\$64,018,677
1	33	Madison	2,641	\$4,894,676	\$1,316,526	\$327,633	\$278,671	\$1,208,638	\$8,026,144
2	34	Morehouse	5,491	\$12,695,830	\$3,987,140	\$804,090	\$391,217	\$1,550,926	\$19,429,203
2	35	Natchitoches	7,023	\$14,142,341	\$4,869,828	\$838,624	\$1,154,466	\$2,556,141	\$23,561,400
4	36	Orleans	80,531	\$173,708,104	\$55,016,756	\$8,053,528	\$4,887,875	\$37,164,952	\$278,831,215
2	37	Ouachita	17,248	\$43,374,899	\$13,598,329	\$739,170	\$2,093,714	\$3,337,759	\$63,143,871
5	38	Plaquemines	4,983	\$12,048,385	\$3,012,463	\$93,844	\$473,653	\$1,764,563	\$17,392,908
5	39	Point Coupee	3,351	\$6,778,420	\$1,792,826	\$393,958	\$290,689	\$998,555	\$10,254,448
3	40	Rapides	23,930	\$45,877,260	\$21,044,115	\$3,265,186	\$1,286,467	\$9,094,938	\$80,567,966
1	41	Red River	1,971	\$5,221,092	\$1,204,556	\$334,210	\$492,080	\$731,801	\$7,983,739
1	42	Richland	3,832	\$8,493,168	\$2,945,334	\$576,902	\$702,141	\$992,799	\$13,710,344
1	43	Sabine	4,469	\$8,598,043	\$2,930,447	\$1,055,727	\$460,265	\$1,152,308	\$14,196,790
3	44	St. Bernard	8,691	\$20,083,104	\$7,044,609	\$988,952	\$1,094,747	\$2,100,120	\$31,311,532
5	45	St. Charles	9,946	\$30,038,380	\$9,063,156	\$1,309,784	\$3,901,903	\$1,527,130	\$45,840,353
1	46	St. Helena	1,554	\$3,335,994	\$932,798	\$276,055	\$92,012	\$656,194	\$5,293,053
5	47	St. James	4,385	\$10,107,804	\$2,720,583	\$713,058	\$94,215	\$1,606,683	\$15,242,343
3	48	St. John	6,564	\$14,924,241	\$6,557,912	\$853,449	\$1,660,250	\$2,271,623	\$26,267,475
1	49	St. Landry	15,729	\$35,538,905	\$13,802,784	\$1,653,284	\$225,307	\$3,159,192	\$54,379,472
1	50	St. Martin	8,651	\$20,242,030	\$5,576,922	\$955,097	\$413,741	\$2,454,906	\$29,642,696
2	51	St. Mary	11,064	\$25,152,576	\$6,991,127	\$1,678,726	\$1,106,917	\$2,860,971	\$37,790,317
2	52	St. Tammany	32,261	\$75,136,531	\$36,116,560	\$4,197,090	\$5,659,596	\$3,611,384	\$124,721,161
1	53	Tangipahoa	18,669	\$46,139,646	\$12,087,161	\$2,350,049	\$981,224	\$1,568,889	\$61,714,969
2	54	Tensas	1,224	\$2,410,688	\$1,151,968	\$334,568	\$104,405	\$744,469	\$4,746,098
3	55	Terrebonne	20,131	\$43,449,203	\$15,330,480	\$3,546,580	\$3,205,277	\$5,364,585	\$70,896,125
1	56	Union	3,734	\$6,788,038	\$1,411,970	\$599,375	\$151,808	\$856,381	\$9,807,572
3	57	Vermillion	9,231	\$20,336,304	\$5,866,767	\$1,634,644	\$110,263	\$2,272,765	\$30,220,743
1	58	Vernon	10,110	\$24,122,716	\$8,008,107	\$1,430,765	\$452,935	\$2,823,488	\$36,838,011
1	59	Washington	4,647	\$11,211,983	\$4,024,554	\$919,095	\$76,539	\$1,450,107	\$17,682,278
2	60	Webster	7,972	\$17,108,943	\$5,081,048	\$1,309,817	\$680,081	\$1,624,965	\$25,804,854
5	61	West Baton Rouge	3,852	\$8,222,442	\$1,994,036	\$525,241	\$1,380,731	\$800,955	\$12,923,405
1	62	West Carroll	2,568	\$5,324,879	\$1,288,382	\$664,109	\$24,332	\$507,499	\$7,809,201
5	63	West Feliciana	2,422	\$6,183,807	\$2,063,743	\$300,954	\$188,888	\$1,009,693	\$9,747,085
2	64	Winn	3,002	\$6,912,334	\$2,112,974	\$776,164	\$253,068	\$974,064	\$11,028,604
4	65	City of Monroe	10,510	\$21,452,924	\$7,004,692	\$280,571	\$2,450,772	\$3,059,288	\$34,248,247
1	66	City of Bogalusa	3,153	\$6,842,770	\$2,617,826	\$436,740	\$336,717	\$1,035,535	\$11,269,588
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$1,692,056,984</b>	<b>\$588,960,817</b>	<b>\$96,817,808</b>	<b>\$87,815,323</b>	<b>\$194,495,547</b>	<b>\$2,660,146,479</b>
26		QUINTILE 1	147,151	\$333,165,271	\$94,499,607	\$21,799,914	\$12,546,420	\$31,085,191	\$493,096,403
15		QUINTILE 2	143,196	\$325,615,544	\$120,889,748	\$20,025,757	\$15,547,175	\$30,746,261	\$512,824,485
9		QUINTILE 3	145,639	\$323,819,192	\$112,739,041	\$18,110,602	\$25,475,843	\$35,681,939	\$515,826,617
6		QUINTILE 4	143,183	\$317,152,490	\$101,074,407	\$15,410,356	\$9,166,396	\$51,300,499	\$494,104,148
10		QUINTILE 5	171,813	\$392,304,487	\$159,758,014	\$21,471,179	\$25,079,489	\$45,681,657	\$644,294,826
66		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$1,692,056,984</b>	<b>\$588,960,817</b>	<b>\$96,817,808</b>	<b>\$87,815,323</b>	<b>\$194,495,547</b>	<b>\$2,660,146,479</b>

Object Series Code 100 to 800										
TOTAL FUND EXPENDITURES FOR FY1999-00										
2000-01	SCHOOL DISTRICT		TOTAL CLASSROOMS	Classroom Per Pupil	PUPIL SUPPORT 1221	Pupil Support Per Pupil	INSTRUCTIONAL STAFF SUPPORT 1222	Ins. staff support per pupil	TOTAL INSTRUCTION	TOTAL INSTRUCTION PER PUPIL
quintile	LEA	SCHOOL DISTRICT								
2	1	Acadia	\$33,076,050	\$3,234.82	\$2,601,814	\$254.46	\$2,638,654	\$258.06	\$38,316,518	\$3,747.34
1	2	Allen	\$13,882,414	\$3,118.94	\$1,089,641	\$244.81	\$1,056,295	\$237.32	\$16,028,350	\$3,601.07
4	3	Ascension	\$53,439,421	\$3,606.63	\$3,880,547	\$261.90	\$3,979,972	\$268.61	\$61,299,940	\$4,137.14
1	4	Assumption	\$17,292,672	\$3,692.65	\$905,216	\$193.30	\$864,147	\$184.53	\$19,062,035	\$4,070.48
1	5	Avoyelles	\$22,867,203	\$3,086.83	\$1,183,901	\$159.81	\$1,476,342	\$199.29	\$25,527,446	\$3,445.93
2	6	Beauregard	\$19,738,091	\$3,247.46	\$1,502,339	\$247.18	\$2,003,042	\$329.56	\$23,243,472	\$3,824.20
4	7	Bienville	\$10,193,375	\$3,708.03	\$299,220	\$108.85	\$621,502	\$226.08	\$11,114,097	\$4,042.96
3	8	Bossier	\$61,524,983	\$3,272.61	\$4,129,175	\$219.64	\$6,295,526	\$334.87	\$71,949,684	\$3,827.11
3	9	Caddo	\$173,944,996	\$3,754.72	\$10,898,103	\$235.24	\$14,944,791	\$322.59	\$199,787,890	\$4,312.56
4	10	Calcasieu	\$110,091,601	\$3,378.08	\$10,325,049	\$316.82	\$9,390,628	\$288.14	\$129,807,278	\$3,983.04
1	11	Caldwell	\$6,516,036	\$3,434.92	\$265,159	\$139.78	\$572,375	\$301.73	\$7,353,570	\$3,876.42
4	12	Cameron	\$7,300,289	\$3,675.88	\$408,074	\$205.48	\$698,811	\$351.87	\$8,407,174	\$4,233.22
1	13	Catahoula	\$6,951,672	\$3,495.06	\$522,960	\$262.93	\$1,037,702	\$521.72	\$8,512,334	\$4,279.71
2	14	Claiborne	\$9,869,555	\$3,415.07	\$491,499	\$170.07	\$839,758	\$290.57	\$11,200,812	\$3,875.71
1	15	Concordia	\$14,405,266	\$3,605.82	\$711,900	\$178.20	\$1,302,427	\$326.01	\$16,419,593	\$4,110.04
3	16	DeSoto	\$18,903,810	\$3,668.51	\$1,035,654	\$200.98	\$2,034,910	\$394.90	\$21,974,374	\$4,264.38
5	17	East Baton Rouge	\$212,146,091	\$3,811.46	\$18,381,281	\$330.24	\$15,389,061	\$276.48	\$245,916,433	\$4,418.19
1	18	East Carroll	\$6,656,445	\$3,380.62	\$461,699	\$234.48	\$549,795	\$279.23	\$7,667,939	\$3,894.33
1	19	East Feliciana	\$8,758,940	\$3,165.50	\$621,686	\$224.68	\$873,081	\$315.53	\$10,253,707	\$3,705.71
1	20	Evangeline	\$19,925,154	\$3,073.92	\$993,485	\$153.27	\$1,668,568	\$257.42	\$22,587,207	\$3,484.60
1	21	Franklin	\$13,254,582	\$3,247.08	\$366,492	\$89.78	\$869,157	\$212.92	\$14,490,231	\$3,549.79
1	22	Grant	\$10,955,724	\$3,028.95	\$646,942	\$178.86	\$1,153,043	\$318.78	\$12,755,709	\$3,526.60
2	23	Iberia	\$53,033,358	\$3,614.10	\$3,216,881	\$219.22	\$3,569,161	\$243.23	\$59,819,400	\$4,076.56
5	24	Iberville	\$19,781,490	\$3,871.13	\$1,095,972	\$214.48	\$1,603,691	\$313.83	\$22,481,153	\$4,399.44
2	25	Jackson	\$8,458,652	\$3,145.65	\$600,874	\$223.46	\$938,357	\$348.96	\$9,997,883	\$3,718.07
5	26	Jefferson	\$194,739,865	\$3,756.77	\$11,613,551	\$224.04	\$12,943,499	\$249.70	\$219,296,915	\$4,230.51
2	27	Jefferson Davis	\$20,367,527	\$3,403.66	\$1,387,196	\$231.82	\$1,963,188	\$328.07	\$23,717,911	\$3,963.55
5	28	Lafayette	\$106,226,838	\$3,509.66	\$6,575,642	\$217.25	\$8,040,170	\$265.64	\$120,842,650	\$3,992.55
2	29	LaFourche	\$58,055,744	\$3,776.97	\$3,772,303	\$245.42	\$4,309,820	\$280.39	\$66,137,867	\$4,302.77
1	30	LaSalle	\$9,257,761	\$3,466.03	\$388,991	\$145.63	\$677,532	\$253.66	\$10,324,284	\$3,865.33
3	31	Lincoln	\$22,188,987	\$3,257.34	\$1,342,471	\$197.07	\$1,937,658	\$284.45	\$25,469,116	\$3,738.86
1	32	Livingston	\$64,018,677	\$3,297.89	\$3,068,034	\$158.05	\$2,833,405	\$145.96	\$69,920,116	\$3,601.90
1	33	Madison	\$8,026,144	\$3,039.05	\$785,969	\$297.60	\$1,087,037	\$411.60	\$9,899,150	\$3,748.26
2	34	Morehouse	\$19,429,203	\$3,538.37	\$1,060,019	\$193.05	\$1,582,981	\$288.29	\$22,072,203	\$4,019.71
2	35	Natchitoches	\$23,561,400	\$3,354.89	\$1,375,117	\$195.80	\$2,365,795	\$336.86	\$27,302,312	\$3,887.56
4	36	Orleans	\$278,831,215	\$3,462.41	\$20,112,749	\$249.75	\$16,432,661	\$204.05	\$315,376,625	\$3,916.21
2	37	Ouachita	\$63,143,871	\$3,660.94	\$2,704,944	\$156.83	\$2,729,592	\$158.26	\$68,578,407	\$3,976.02
5	38	Plaquemines	\$17,392,908	\$3,490.45	\$995,683	\$199.82	\$1,244,944	\$249.84	\$19,633,535	\$3,940.10
5	39	Point Coupee	\$10,254,448	\$3,060.12	\$507,226	\$151.37	\$840,256	\$250.75	\$11,601,930	\$3,462.23
3	40	Rapides	\$80,567,966	\$3,366.82	\$5,399,644	\$225.64	\$6,426,039	\$268.53	\$92,393,649	\$3,861.00
1	41	Red River	\$7,983,739	\$4,050.60	\$312,800	\$158.70	\$514,755	\$261.16	\$8,811,294	\$4,470.47
1	42	Richland	\$13,710,344	\$3,577.86	\$830,140	\$216.63	\$748,396	\$195.30	\$15,288,880	\$3,989.79
1	43	Sabine	\$14,196,790	\$3,176.73	\$699,681	\$156.56	\$1,711,840	\$383.05	\$16,608,311	\$3,716.34
3	44	St. Bernard	\$31,311,532	\$3,602.75	\$2,317,143	\$266.61	\$3,157,589	\$363.32	\$36,786,264	\$4,232.68
5	45	St. Charles	\$45,840,353	\$4,608.92	\$3,054,664	\$307.12	\$4,614,034	\$463.91	\$53,509,051	\$5,379.96
1	46	St. Helena	\$5,293,053	\$3,406.08	\$299,404	\$192.67	\$582,650	\$374.94	\$6,175,107	\$3,973.69
5	47	St. James	\$15,242,343	\$3,476.02	\$1,727,254	\$393.90	\$1,727,290	\$400.75	\$18,726,887	\$4,270.67
3	48	St. John	\$26,267,475	\$4,001.75	\$1,660,423	\$252.96	\$1,012,161	\$154.20	\$28,940,059	\$4,408.91
1	49	St. Landry	\$54,379,472	\$3,457.27	\$2,738,565	\$174.11	\$2,122,744	\$134.96	\$59,240,781	\$3,766.34
1	50	St. Martin	\$29,642,696	\$3,426.51	\$2,552,175	\$295.02	\$1,783,045	\$206.11	\$33,977,916	\$3,927.63
2	51	St. Mary	\$37,790,317	\$3,415.61	\$2,573,046	\$232.56	\$3,789,203	\$342.48	\$44,152,566	\$3,990.65
2	52	St. Tammany	\$124,721,161	\$3,866.00	\$8,185,778	\$253.74	\$8,687,527	\$269.29	\$141,594,466	\$4,389.03
1	53	Tangipahoa	\$61,714,969	\$3,305.75	\$2,869,529	\$153.71	\$3,935,096	\$210.78	\$68,519,594	\$3,670.23
2	54	Tensas	\$4,746,098	\$3,877.53	\$335,438	\$274.05	\$494,287	\$403.83	\$5,575,823	\$4,555.41
3	55	Terrebonne	\$70,896,125	\$3,521.74	\$4,778,115	\$237.35	\$5,700,880	\$283.19	\$81,375,120	\$4,042.28
1	56	Union	\$9,807,572	\$2,626.56	\$424,361	\$113.65	\$872,931	\$233.78	\$11,104,864	\$2,973.99
3	57	Vermillion	\$30,220,743	\$3,273.83	\$1,903,672	\$206.23	\$2,987,265	\$323.61	\$35,111,680	\$3,803.67
1	58	Vernon	\$36,838,011	\$3,643.72	\$2,378,959	\$235.31	\$2,412,068	\$238.58	\$41,629,038	\$4,117.61
1	59	Washington	\$17,682,278	\$3,805.10	\$835,688	\$179.83	\$725,461	\$156.11	\$19,243,427	\$4,141.04
2	60	Webster	\$25,804,854	\$3,236.94	\$1,622,475	\$203.52	\$2,021,526	\$253.58	\$29,448,855	\$3,694.04
5	61	West Baton Rouge	\$12,923,405	\$3,354.99	\$775,772	\$201.39	\$924,298	\$239.95	\$14,623,475	\$3,796.33
1	62	West Carroll	\$7,809,201	\$3,040.97	\$332,626	\$129.53	\$674,275	\$262.57	\$8,816,102	\$3,433.06
5	63	West Feliciana	\$9,747,085	\$4,024.40	\$1,324,493	\$546.86	\$1,457,543	\$601.79	\$12,529,121	\$5,173.05
2	64	Winn	\$11,028,604	\$3,673.75	\$768,524	\$256.00	\$1,042,546	\$347.28	\$12,839,674	\$4,277.04
4	65	City of Monroe	\$34,248,247	\$3,258.63	\$1,941,559	\$184.73	\$3,150,608	\$299.77	\$39,340,414	\$3,743.14
1	66	City of Bogalusa	\$11,269,588	\$3,574.24	\$677,231	\$214.79	\$878,721	\$278.69	\$12,825,540	\$4,067.73
		<b>STATE TOTAL</b>	<b>\$2,660,146,479</b>	<b>\$3,542.22</b>	<b>\$175,644,617</b>	<b>\$233.89</b>	<b>\$199,544,112</b>	<b>\$265.71</b>	<b>\$3,035,335,208</b>	<b>\$4,041.82</b>
26		QUINTILE 1	\$493,096,403	\$3,350.96	\$26,963,234	\$183.24	\$32,982,888	\$224.14	\$553,042,525	\$3,758.33
15		QUINTILE 2	\$512,824,485	\$3,581.28	\$32,198,247	\$224.85	\$38,975,437	\$272.18	\$583,998,169	\$4,078.31
9		QUINTILE 3	\$515,826,617	\$3,541.82	\$33,464,400	\$229.78	\$44,496,819	\$305.53	\$593,787,836	\$4,077.12
6		QUINTILE 4	\$494,104,148	\$3,450.86	\$36,967,198	\$258.18	\$34,274,182	\$239.37	\$565,345,528	\$3,948.41
10		QUINTILE 5	\$644,294,826	\$3,749.98	\$46,051,538	\$268.03	\$48,814,786	\$284.12	\$739,161,150	\$4,302.13
66		<b>STATE TOTAL</b>	<b>\$2,660,146,479</b>	<b>\$3,542.22</b>	<b>\$175,644,617</b>	<b>\$233.89</b>	<b>\$199,544,112</b>	<b>\$265.71</b>	<b>\$3,035,335,208</b>	<b>\$4,041.82</b>

Object Series Code 100 to 800								
TOTAL FUND EXPENDITURES FOR FY1999-00								
2000-01	SCHOOL ADMINISTRATION		School Administration	GENERAL ADMINISTRATION		General Administration	TOTAL ADMINISTRATION	Total Administration
quintile	LEA	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil
2	1	Acadia	\$3,370,193	\$329.60	\$591,998	\$57.90	\$3,962,191	\$387.50
1	2	Allen	\$1,410,505	\$316.90	\$1,797,871	\$403.93	\$3,208,376	\$720.82
4	3	Ascension	\$4,316,324	\$291.31	\$2,086,474	\$140.82	\$6,402,798	\$432.13
1	4	Assumption	\$1,721,476	\$367.60	\$816,437	\$174.34	\$2,537,913	\$541.94
1	5	Avoyelles	\$2,144,855	\$289.53	\$676,026	\$91.26	\$2,820,881	\$380.79
2	6	Beauregard	\$2,076,695	\$341.67	\$854,180	\$140.54	\$2,930,875	\$482.21
4	7	Bienville	\$983,669	\$357.83	\$868,038	\$315.77	\$1,851,707	\$673.59
3	8	Bossier	\$6,908,463	\$367.47	\$1,057,452	\$56.25	\$7,965,915	\$423.72
3	9	Caddo	\$17,529,590	\$378.39	\$4,075,688	\$87.98	\$21,605,278	\$466.36
4	10	Calcasieu	\$10,080,623	\$309.32	\$3,054,340	\$93.72	\$13,134,963	\$403.04
1	11	Caldwell	\$595,053	\$313.68	\$279,338	\$147.25	\$874,391	\$460.93
4	12	Cameron	\$959,644	\$483.20	\$587,588	\$295.87	\$1,547,232	\$779.07
1	13	Catahoula	\$619,064	\$311.24	\$381,399	\$191.75	\$1,000,463	\$503.00
2	14	Claiborne	\$957,701	\$331.38	\$559,159	\$193.48	\$1,516,860	\$524.87
1	15	Concordia	\$1,259,038	\$315.15	\$730,348	\$182.82	\$1,989,386	\$497.97
3	16	DeSoto	\$1,773,946	\$344.25	\$954,801	\$185.29	\$2,728,747	\$529.55
5	17	East Baton Rouge	\$18,290,213	\$328.61	\$7,867,307	\$141.35	\$26,157,520	\$469.95
1	18	East Carroll	\$645,758	\$327.96	\$298,795	\$151.75	\$944,553	\$479.71
1	19	East Feliciana	\$716,318	\$258.88	\$566,521	\$204.74	\$1,282,839	\$463.62
1	20	Evangeline	\$1,906,276	\$294.09	\$795,741	\$122.76	\$2,702,017	\$416.85
1	21	Franklin	\$1,083,576	\$265.45	\$414,672	\$101.59	\$1,498,248	\$367.04
1	22	Grant	\$1,296,505	\$358.45	\$394,936	\$109.19	\$1,691,441	\$467.64
2	23	Iberia	\$4,025,080	\$274.30	\$1,516,596	\$103.35	\$5,541,676	\$377.65
5	24	Iberville	\$2,179,411	\$426.50	\$953,977	\$186.69	\$3,133,388	\$613.19
2	25	Jackson	\$980,128	\$364.50	\$450,308	\$167.46	\$1,430,436	\$531.96
5	26	Jefferson	\$20,372,925	\$393.02	\$16,180,138	\$312.13	\$36,553,063	\$705.15
2	27	Jefferson Davis	\$2,276,023	\$380.35	\$716,208	\$119.69	\$2,992,231	\$500.04
5	28	Lafayette	\$8,052,755	\$266.06	\$2,134,320	\$70.52	\$10,187,075	\$336.57
2	29	LaFourche	\$4,291,543	\$279.20	\$1,758,346	\$114.39	\$6,049,889	\$393.59
1	30	LaSalle	\$817,349	\$306.01	\$408,934	\$153.10	\$1,226,283	\$459.11
3	31	Lincoln	\$2,099,874	\$308.26	\$759,873	\$111.55	\$2,859,747	\$419.81
1	32	Livingston	\$5,128,806	\$264.21	\$1,204,230	\$62.04	\$6,333,036	\$326.24
1	33	Madison	\$874,363	\$331.07	\$348,041	\$131.78	\$1,222,404	\$462.86
2	34	Morehouse	\$1,869,520	\$340.47	\$614,510	\$111.91	\$2,484,030	\$452.38
2	35	Natchitoches	\$2,032,912	\$289.46	\$731,983	\$104.23	\$2,764,895	\$393.69
4	36	Orleans	\$20,796,249	\$258.24	\$9,719,056	\$120.69	\$30,515,305	\$378.93
2	37	Ouachita	\$5,038,851	\$292.14	\$1,724,800	\$100.00	\$6,763,651	\$392.14
5	38	Plaquemines	\$1,520,409	\$305.12	\$1,154,197	\$231.63	\$2,674,606	\$536.75
5	39	Point Coupee	\$523,634	\$156.26	\$531,698	\$158.67	\$1,055,332	\$314.93
3	40	Rapides	\$6,851,476	\$286.31	\$2,676,920	\$111.86	\$9,528,396	\$398.18
1	41	Red River	\$449,065	\$227.84	\$587,768	\$298.21	\$1,036,833	\$526.04
1	42	Richland	\$1,156,976	\$301.92	\$367,459	\$95.89	\$1,524,435	\$397.82
1	43	Sabine	\$1,227,834	\$274.74	\$611,923	\$136.93	\$1,839,757	\$411.67
3	44	St. Bernard	\$2,523,565	\$290.37	\$885,434	\$101.88	\$3,408,999	\$392.24
5	45	St. Charles	\$5,007,519	\$503.47	\$2,093,828	\$210.52	\$7,101,347	\$713.99
1	46	St. Helena	\$427,204	\$274.91	\$250,496	\$161.19	\$677,700	\$436.10
5	47	St. James	\$1,662,536	\$379.14	\$1,186,333	\$270.54	\$2,848,869	\$649.69
3	48	St. John	\$2,299,881	\$350.38	\$1,025,026	\$156.16	\$3,324,907	\$506.54
1	49	St. Landry	\$4,989,570	\$317.22	\$1,497,549	\$95.21	\$6,487,119	\$412.43
1	50	St. Martin	\$2,047,481	\$236.68	\$497,425	\$57.50	\$2,544,906	\$294.17
2	51	St. Mary	\$3,962,245	\$358.12	\$1,029,407	\$93.04	\$4,991,652	\$451.16
2	52	St. Tammany	\$10,905,495	\$338.04	\$3,637,026	\$112.74	\$14,542,521	\$450.78
1	53	Tangipahoa	\$4,992,738	\$267.43	\$918,089	\$49.18	\$5,910,827	\$316.61
2	54	Tensas	\$358,914	\$293.23	\$240,353	\$196.37	\$599,267	\$489.60
3	55	Terrebonne	\$5,540,059	\$275.20	\$1,289,206	\$64.04	\$6,829,265	\$339.24
1	56	Union	\$735,786	\$197.05	\$422,271	\$113.09	\$1,158,057	\$310.14
3	57	Vermillion	\$2,660,332	\$288.20	\$1,353,771	\$146.65	\$4,014,103	\$434.85
1	58	Vernon	\$3,267,149	\$323.16	\$1,358,238	\$134.35	\$4,625,387	\$457.51
1	59	Washington	\$1,508,824	\$324.69	\$684,068	\$147.21	\$2,192,892	\$471.89
2	60	Webster	\$2,488,962	\$312.21	\$636,054	\$79.79	\$3,125,016	\$392.00
5	61	West Baton Rouge	\$1,122,605	\$291.43	\$730,641	\$189.68	\$1,853,246	\$481.11
1	62	West Carroll	\$581,877	\$226.59	\$274,385	\$106.85	\$856,262	\$333.44
5	63	West Feliciana	\$985,740	\$406.99	\$450,162	\$185.86	\$1,435,902	\$592.86
2	64	Winn	\$1,077,336	\$358.87	\$435,133	\$144.95	\$1,512,469	\$503.82
4	65	City of Monroe	\$2,279,656	\$216.90	\$974,967	\$92.77	\$3,254,623	\$309.67
1	66	City of Bogalusa	\$969,686	\$307.54	\$1,285,852	\$407.82	\$2,255,538	\$715.36
		<b>STATE TOTAL</b>	<b>\$235,605,828</b>	<b>\$313.73</b>	<b>\$98,016,108</b>	<b>\$130.52</b>	<b>\$333,621,936</b>	<b>\$444.25</b>
26		QUINTILE 1	\$42,573,132	\$289.32	\$17,868,812	\$121.43	\$60,441,944	\$410.75
15		QUINTILE 2	\$45,711,598	\$319.22	\$15,496,061	\$108.22	\$61,207,659	\$427.44
9		QUINTILE 3	\$48,187,186	\$330.87	\$14,078,171	\$96.66	\$62,265,357	\$427.53
6		QUINTILE 4	\$39,416,165	\$275.29	\$17,290,463	\$120.76	\$56,706,628	\$396.04
10		QUINTILE 5	\$59,717,747	\$347.57	\$33,282,601	\$193.71	\$93,000,348	\$541.29
66		<b>STATE TOTAL</b>	<b>\$235,605,828</b>	<b>\$313.73</b>	<b>\$98,016,108</b>	<b>\$130.52</b>	<b>\$333,621,936</b>	<b>\$444.25</b>



Object Series Code 100 to 800									
TOTAL FUND EXPENDITURES FOR FY1999-00									
2000-01		BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations	
quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241	Per pupil	
2	1	Acadia	\$440,169	\$4,625,435	\$2,624,569	\$287,564	\$4,767,617	\$12,745,354	\$1,246.49
1	2	Allen	\$137,967	\$2,344,968	\$1,489,797	\$55,804	\$1,834,272	\$5,862,808	\$1,317.19
4	3	Ascension	\$1,200,629	\$7,898,539	\$4,606,897	\$2,842,778	\$5,489,244	\$22,038,087	\$1,487.35
1	4	Assumption	\$170,517	\$2,574,361	\$1,968,178	\$279,839	\$2,065,163	\$7,058,058	\$1,507.17
1	5	Avoyelles	\$415,094	\$2,818,506	\$3,020,314	\$31,786	\$3,364,702	\$9,650,402	\$1,302.70
2	6	Beauregard	\$373,216	\$3,001,315	\$2,483,797	\$324,402	\$2,191,450	\$8,374,180	\$1,377.79
4	7	Bienville	\$151,832	\$1,638,231	\$1,387,938	\$162,545	\$1,474,555	\$4,815,101	\$1,751.58
3	8	Bossier	\$1,347,675	\$9,462,674	\$5,444,225	\$937,432	\$7,071,098	\$24,263,104	\$1,290.59
3	9	Caddo	\$2,892,127	\$25,441,738	\$15,089,503	\$3,455,029	\$18,170,891	\$65,049,288	\$1,404.13
4	10	Calcasieu	\$2,250,641	\$15,913,349	\$7,342,895	\$1,761,299	\$11,814,407	\$39,082,591	\$1,199.22
1	11	Caldwell	\$233,206	\$698,270	\$779,408	\$1,923	\$966,280	\$2,679,087	\$1,412.28
4	12	Cameron	\$190,494	\$1,559,799	\$656,514	\$1,180	\$895,395	\$3,303,352	\$1,663.32
1	13	Catahoula	\$336,453	\$967,567	\$844,212	\$23,543	\$941,469	\$3,113,274	\$1,565.25
2	14	Claiborne	\$179,862	\$1,353,622	\$842,503	\$6,479	\$1,439,112	\$3,821,578	\$1,322.35
1	15	Concordia	\$222,645	\$1,895,162	\$907,491	\$370,538	\$1,933,827	\$5,329,663	\$1,334.08
3	16	DeSoto	\$439,879	\$3,083,458	\$2,686,080	\$109,658	\$2,359,763	\$8,678,838	\$1,684.23
5	17	East Baton Rouge	\$3,839,151	\$40,053,771	\$21,359,165	\$4,226,209	\$23,427,644	\$92,905,940	\$1,669.17
1	18	East Carroll	\$164,759	\$1,183,745	\$504,370	\$9,167	\$1,474,560	\$3,336,601	\$1,694.57
1	19	East Feliciana	\$148,056	\$1,001,160	\$1,074,786	\$5,401	\$1,417,567	\$3,646,970	\$1,318.02
1	20	Evangeline	\$253,792	\$2,936,439	\$2,351,968	\$430,983	\$2,401,336	\$8,374,518	\$1,291.97
1	21	Franklin	\$237,115	\$1,717,430	\$1,642,961	\$5,000	\$2,043,286	\$5,645,792	\$1,383.09
1	22	Grant	\$233,750	\$1,454,808	\$1,885,167	\$1,261	\$1,652,922	\$5,227,908	\$1,445.37
2	23	Iberia	\$1,068,546	\$8,398,390	\$5,790,045	\$689,857	\$5,715,714	\$21,662,552	\$1,476.25
5	24	Iberville	\$417,874	\$3,341,324	\$2,339,961	\$85,295	\$3,119,469	\$9,303,923	\$1,820.73
2	25	Jackson	\$196,761	\$1,457,259	\$884,449	\$0	\$1,156,376	\$3,694,845	\$1,374.06
5	26	Jefferson	\$3,235,516	\$20,988,502	\$14,715,784	\$4,021,107	\$21,108,013	\$64,068,922	\$1,235.97
2	27	Jefferson Davis	\$371,560	\$3,168,243	\$1,792,182	\$219,178	\$2,958,713	\$8,509,876	\$1,422.10
5	28	Lafayette	\$1,207,651	\$10,649,933	\$8,034,439	\$1,510,167	\$8,634,150	\$30,036,340	\$992.38
2	29	LaFourche	\$794,343	\$7,304,835	\$4,664,177	\$750,042	\$6,130,572	\$19,643,969	\$1,277.99
1	30	LaSalle	\$237,036	\$1,650,736	\$1,127,149	\$110,990	\$1,387,076	\$4,512,987	\$1,689.62
3	31	Lincoln	\$366,140	\$2,641,361	\$1,935,940	\$25,207	\$2,458,575	\$7,427,223	\$1,090.31
1	32	Livingston	\$1,032,581	\$7,493,197	\$5,106,595	\$1,222,326	\$7,886,552	\$22,741,251	\$1,171.50
1	33	Madison	\$179,752	\$1,180,136	\$622,395	\$0	\$1,391,467	\$3,373,750	\$1,277.45
2	34	Morehouse	\$381,371	\$2,472,163	\$1,437,515	\$344,637	\$2,583,826	\$7,219,512	\$1,314.79
2	35	Natchitoches	\$335,304	\$3,565,061	\$2,633,629	\$243,681	\$2,836,038	\$9,613,713	\$1,368.89
4	36	Orleans	\$4,825,551	\$42,393,397	\$17,808,740	\$23,503,688	\$26,683,740	\$115,215,116	\$1,430.69
2	37	Ouachita	\$1,662,798	\$8,926,220	\$4,826,802	\$1,408,322	\$5,989,356	\$22,813,498	\$1,322.67
5	38	Plaquemines	\$450,775	\$3,141,782	\$2,303,885	\$394,411	\$2,201,502	\$8,492,355	\$1,704.27
5	39	Point Coupee	\$241,155	\$1,479,303	\$1,923,459	\$46,207	\$1,561,446	\$5,251,570	\$1,567.17
3	40	Rapides	\$786,329	\$12,313,422	\$9,351,001	\$827,991	\$12,984,101	\$36,262,844	\$1,515.37
1	41	Red River	\$177,750	\$833,319	\$878,529	\$13,651	\$1,049,053	\$2,952,302	\$1,497.87
1	42	Richland	\$425,931	\$1,830,340	\$1,344,588	\$41,113	\$1,819,918	\$5,461,890	\$1,425.34
1	43	Sabine	\$244,503	\$1,789,497	\$1,941,567	\$162,834	\$1,900,436	\$6,038,837	\$1,351.27
3	44	St. Bernard	\$338,114	\$4,373,251	\$2,516,778	\$373,138	\$3,065,972	\$10,667,253	\$1,227.39
5	45	St. Charles	\$713,178	\$4,941,572	\$4,993,182	\$1,090,956	\$3,583,863	\$15,322,751	\$1,540.59
1	46	St. Helena	\$184,887	\$581,853	\$861,402	\$45,935	\$737,746	\$2,411,823	\$1,552.01
5	47	St. James	\$473,403	\$2,879,750	\$1,508,209	\$365,696	\$2,376,000	\$7,603,058	\$1,733.88
3	48	St. John	\$587,121	\$3,634,746	\$1,897,343	\$959,121	\$2,207,221	\$9,285,552	\$1,414.62
1	49	St. Landry	\$576,924	\$6,698,911	\$5,176,465	\$1,102,751	\$6,919,432	\$20,474,483	\$1,301.70
1	50	St. Martin	\$544,654	\$4,290,070	\$2,851,170	\$359,792	\$3,435,643	\$11,481,329	\$1,327.17
2	51	St. Mary	\$621,231	\$5,629,062	\$2,508,187	\$445,056	\$4,939,982	\$14,143,518	\$1,278.34
2	52	St. Tammany	\$1,487,089	\$14,776,025	\$12,177,698	\$2,055,660	\$12,295,357	\$42,791,829	\$1,326.43
1	53	Tangipahoa	\$728,035	\$6,951,575	\$6,275,603	\$769,965	\$7,209,789	\$21,934,967	\$1,174.94
2	54	Tensas	\$127,903	\$684,919	\$480,811	\$20,082	\$643,998	\$1,957,713	\$1,599.44
3	55	Terrebonne	\$1,168,356	\$8,376,238	\$5,035,057	\$886,002	\$7,467,601	\$22,933,254	\$1,139.20
1	56	Union	\$159,407	\$1,268,395	\$1,450,965	\$59,280	\$1,957,182	\$4,895,229	\$1,310.99
3	57	Vermillion	\$394,054	\$3,976,367	\$2,858,410	\$343,068	\$3,009,923	\$10,581,822	\$1,146.34
1	58	Vernon	\$531,363	\$5,502,546	\$4,171,237	\$416,884	\$4,102,272	\$14,724,302	\$1,456.41
1	59	Washington	\$248,216	\$1,959,085	\$2,394,468	\$0	\$2,327,324	\$6,929,093	\$1,491.09
2	60	Webster	\$348,122	\$3,197,363	\$2,271,269	\$32,965	\$3,768,270	\$9,617,989	\$1,206.47
5	61	West Baton Rouge	\$167,125	\$1,783,444	\$1,514,071	\$164,719	\$1,878,444	\$5,507,803	\$1,429.86
1	62	West Carroll	\$179,665	\$1,017,206	\$866,671	\$940	\$1,160,004	\$3,224,486	\$1,255.64
5	63	West Feliciana	\$301,562	\$1,568,192	\$967,640	\$270,775	\$1,174,210	\$4,282,379	\$1,768.12
2	64	Winn	\$255,466	\$1,470,216	\$1,131,330	\$27,764	\$1,547,271	\$4,432,047	\$1,476.36
4	65	City of Monroe	\$695,534	\$4,221,444	\$2,003,238	\$596,410	\$4,309,014	\$11,825,640	\$1,125.18
1	66	City of Bogalusa	\$458,063	\$1,604,604	\$718,209	\$31,243	\$1,480,043	\$4,292,162	\$1,361.29
		<b>STATE TOTAL</b>	<b>\$45,787,728</b>	<b>\$372,029,601</b>	<b>\$239,084,982</b>	<b>\$61,368,726</b>	<b>\$302,349,214</b>	<b>\$1,020,620,251</b>	<b>\$1,359.05</b>
26		QUINTILE 1	\$8,462,121	\$64,243,916	\$52,255,665	\$5,552,949	\$64,859,321	\$195,373,972	\$1,327.71
15		QUINTILE 2	\$8,643,741	\$70,030,128	\$46,548,963	\$6,855,689	\$58,963,652	\$191,042,173	\$1,334.13
9		QUINTILE 3	\$8,319,795	\$73,303,255	\$46,814,337	\$7,916,646	\$58,795,145	\$195,149,178	\$1,339.95
6		QUINTILE 4	\$9,314,681	\$73,624,729	\$33,806,222	\$28,867,900	\$50,666,355	\$196,279,887	\$1,370.83
10		QUINTILE 5	\$11,047,390	\$90,827,573	\$59,659,795	\$12,175,542	\$69,064,741	\$242,775,041	\$1,413.02
66		<b>STATE TOTAL</b>	<b>\$45,787,728</b>	<b>\$372,029,601</b>	<b>\$239,084,982</b>	<b>\$61,368,726</b>	<b>\$302,349,214</b>	<b>\$1,020,620,251</b>	<b>\$1,359.05</b>

Object Series Code 100 to 800				
TOTAL FUND EXPENDITURES FOR FY1999-00				
2000-01		TOTAL FUND EXPENDITURES		TOTAL FUND EXPENDITURES
quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL
2	1	Acadia	\$55,024,063	\$5,381.33
1	2	Allen	\$25,099,534	\$5,639.08
4	3	Ascension	\$89,740,825	\$6,056.61
1	4	Assumption	\$28,658,006	\$6,119.58
1	5	Avoyelles	\$37,998,729	\$5,129.42
2	6	Beauregard	\$34,548,527	\$5,684.19
4	7	Bienville	\$17,780,905	\$6,468.14
3	8	Bossier	\$104,178,703	\$5,541.42
3	9	Caddo	\$286,442,456	\$6,183.06
4	10	Calcasieu	\$182,024,832	\$5,585.30
1	11	Caldwell	\$10,907,048	\$5,749.63
4	12	Cameron	\$13,257,758	\$6,675.61
1	13	Catahoula	\$12,626,071	\$6,347.95
2	14	Claiborne	\$16,539,250	\$5,722.92
1	15	Concordia	\$23,738,642	\$5,942.09
3	16	DeSoto	\$33,381,959	\$6,478.16
5	17	East Baton Rouge	\$364,979,893	\$6,557.31
1	18	East Carroll	\$11,949,093	\$6,068.61
1	19	East Feliciana	\$15,183,516	\$5,487.36
1	20	Evangeline	\$33,663,742	\$5,193.42
1	21	Franklin	\$21,634,271	\$5,299.92
1	22	Grant	\$19,675,058	\$5,439.61
2	23	Iberia	\$87,023,628	\$5,930.46
5	24	Iberville	\$34,918,464	\$6,833.36
2	25	Jackson	\$15,123,164	\$5,624.08
5	26	Jefferson	\$319,918,900	\$6,171.63
2	27	Jefferson Davis	\$35,220,018	\$5,885.70
5	28	Lafayette	\$161,066,065	\$5,321.51
2	29	LaFourche	\$91,831,725	\$5,974.35
1	30	LaSalle	\$16,063,554	\$6,014.06
3	31	Lincoln	\$35,756,086	\$5,248.99
1	32	Livingston	\$98,994,403	\$5,099.65
1	33	Madison	\$14,495,304	\$5,488.57
2	34	Morehouse	\$31,775,745	\$5,786.88
2	35	Natchitoches	\$39,680,920	\$5,650.14
4	36	Orleans	\$461,107,046	\$5,725.83
2	37	Ouachita	\$98,155,556	\$5,690.84
5	38	Plaquemines	\$30,800,496	\$6,181.11
5	39	Point Coupee	\$17,908,832	\$5,344.32
3	40	Rapides	\$138,184,889	\$5,774.55
1	41	Red River	\$12,800,429	\$6,494.38
1	42	Richland	\$22,275,205	\$5,812.94
1	43	Sabine	\$24,486,905	\$5,479.28
3	44	St. Bernard	\$50,862,516	\$5,852.32
5	45	St. Charles	\$75,933,149	\$7,634.54
1	46	St. Helena	\$9,264,630	\$5,961.80
5	47	St. James	\$29,178,814	\$6,654.23
3	48	St. John	\$41,550,518	\$6,330.06
1	49	St. Landry	\$86,202,383	\$5,480.47
1	50	St. Martin	\$48,004,151	\$5,548.97
2	51	St. Mary	\$63,287,736	\$5,720.15
2	52	St. Tammany	\$198,928,816	\$6,166.23
1	53	Tangipahoa	\$96,365,388	\$5,161.79
2	54	Tensas	\$8,132,803	\$6,644.45
3	55	Terrebonne	\$111,137,639	\$5,520.72
1	56	Union	\$17,158,150	\$4,595.11
3	57	Vermillion	\$49,707,605	\$5,384.86
1	58	Vernon	\$60,978,727	\$6,031.53
1	59	Washington	\$28,365,412	\$6,104.03
2	60	Webster	\$42,191,860	\$5,292.51
5	61	West Baton Rouge	\$21,984,524	\$5,707.30
1	62	West Carroll	\$12,896,850	\$5,022.14
5	63	West Feliciana	\$18,247,402	\$7,534.02
2	64	Winn	\$18,784,190	\$6,257.23
4	65	City of Monroe	\$54,420,677	\$5,177.99
1	66	City of Bogalusa	\$19,373,240	\$6,144.38
		<b>STATE TOTAL</b>	<b>\$4,389,577,395</b>	<b>\$5,845.12</b>
26		QUINTILE 1	\$808,858,441	\$5,497
15		QUINTILE 2	\$836,248,001	\$5,840
9		QUINTILE 3	\$851,202,371	\$5,845
6		QUINTILE 4	\$818,332,043	\$5,715
10		QUINTILE 5	\$1,074,936,539	\$6,256
66		<b>STATE TOTAL</b>	<b>\$4,389,577,395</b>	<b>\$5,845.12</b>

Object Series Code 100									
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY 2000-01									
2000-01 Quintile	LEA	SCHOOL DISTRICT	2000-01	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
			Elementary/ Secondary Enrollment	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS
2	1	Acadia	9,984	\$16,677,361	\$4,857,798	\$924,986	\$110,080	\$1,114,703	\$23,684,928
1	2	Allen	4,402	\$8,429,910	\$1,522,324	\$624,873	\$31,408	\$567,770	\$11,176,285
4	3	Ascension	15,038	\$28,312,618	\$9,239,548	\$1,059,604	\$1,055,301	\$1,913,942	\$41,581,013
1	4	Assumption	4,601	\$7,800,385	\$3,031,508	\$579,743	\$185,441	\$1,488,049	\$13,085,126
1	5	Avoyelles	7,080	\$10,369,495	\$2,733,787	\$986,907	\$469,123	\$1,544,521	\$16,103,833
2	6	Beauregard	6,041	\$9,905,471	\$2,834,882	\$730,214	\$544,525	\$766,466	\$14,781,558
4	7	Bienville	2,585	\$5,229,281	\$1,323,036	\$46,283	\$5,400	\$573,501	\$7,177,501
3	8	Bossier	18,797	\$27,454,056	\$8,330,775	\$1,684,561	\$3,004,166	\$1,730,469	\$42,204,027
3	9	Caddo	45,119	\$85,596,452	\$31,088,673	\$1,576,209	\$8,632,966	\$5,418,002	\$132,312,302
4	10	Calcasieu	32,261	\$56,561,397	\$18,858,814	\$3,402,914	\$397,552	\$5,667,866	\$84,888,543
1	11	Caldwell	1,879	\$3,112,545	\$943,205	\$238,396	\$203,348	\$449,303	\$4,946,797
4	12	Cameron	1,953	\$3,934,152	\$921,784	\$467,334	\$58,960	\$147,395	\$5,529,625
1	13	Catahoula	1,910	\$2,873,157	\$725,218	\$389,336	\$107,474	\$284,595	\$4,379,780
2	14	Claiborne	2,850	\$5,091,552	\$1,425,891	\$416,377	\$237,700	\$523,554	\$7,695,074
1	15	Concordia	3,919	\$6,647,548	\$1,231,066	\$540,387	\$1,012,868	\$175,335	\$9,607,204
3	16	DeSoto	5,057	\$8,254,542	\$2,545,250	\$660,172	\$269,503	\$864,058	\$12,593,525
5	17	East Baton Rouge	54,246	\$92,747,846	\$36,082,959	\$5,318,484	\$6,173,747	\$9,373,229	\$149,696,265
1	18	East Carroll	1,848	\$3,336,849	\$656,333	\$144,394	\$27,089	\$515,415	\$4,680,080
1	19	East Feliciana	2,628	\$4,307,891	\$1,200,442	\$320,829	\$248,779	\$415,734	\$6,493,675
1	20	Evangeline	6,407	\$8,432,742	\$3,267,732	\$616,096	\$366,192	\$1,329,303	\$14,012,065
1	21	Franklin	3,930	\$6,827,469	\$1,352,049	\$415,147	\$408,932	\$516,316	\$9,519,913
1	22	Grant	3,594	\$5,394,041	\$1,722,160	\$310,220	\$261,762	\$406,277	\$8,094,460
2	23	Iberia	14,547	\$24,372,518	\$10,699,170	\$1,826,398	\$869,655	\$2,726,985	\$40,494,726
5	24	Iberville	4,962	\$8,123,617	\$2,332,489	\$832,941	\$1,140,079	\$1,057,339	\$13,486,865
2	25	Jackson	2,568	\$5,240,630	\$1,051,236	\$309,921	\$152,375	\$506,227	\$7,260,389
5	26	Jefferson	50,891	\$76,416,144	\$48,269,064	\$4,034,840	\$3,881,769	\$7,844,123	\$140,445,940
2	27	Jefferson Davis	5,875	\$8,999,300	\$2,958,911	\$809,653	\$125,715	\$966,733	\$13,860,312
5	28	Lafayette	28,931	\$50,357,789	\$17,997,808	\$2,018,356	\$3,732,223	\$3,003,791	\$77,109,967
2	29	LaFourche	15,165	\$25,770,680	\$11,132,524	\$1,483,450	\$883,133	\$2,332,348	\$41,602,135
1	30	LaSalle	2,656	\$4,281,508	\$956,027	\$344,304	\$221,050	\$512,454	\$6,315,343
3	31	Lincoln	6,696	\$12,347,666	\$2,802,992	\$709,318	\$800,351	\$649,692	\$17,310,019
1	32	Livingston	19,723	\$36,189,703	\$7,484,465	\$1,756,329	\$683,276	\$1,458,446	\$47,572,219
1	33	Madison	2,584	\$3,520,766	\$1,014,375	\$196,649	\$218,265	\$440,617	\$5,390,672
2	34	Morehouse	5,378	\$8,350,618	\$2,554,194	\$405,875	\$162,875	\$926,946	\$12,400,508
2	35	Natchitoches	7,025	\$10,769,527	\$3,753,377	\$527,291	\$668,934	\$2,035,811	\$17,754,940
4	36	Orleans	77,610	\$131,605,555	\$44,196,451	\$4,678,869	\$2,382,832	\$14,204,357	\$197,068,064
2	37	Ouachita	17,479	\$32,148,280	\$11,278,662	\$431,949	\$731,662	\$2,255,699	\$46,846,252
5	38	Plaquemines	4,978	\$8,556,329	\$2,185,727	\$8,664	\$221,185	\$1,089,121	\$12,061,026
5	39	Point Coupee	3,369	\$5,617,492	\$1,719,177	\$296,990	\$161,425	\$971,747	\$8,766,831
3	40	Rapides	23,467	\$35,025,685	\$16,015,846	\$2,418,653	\$676,600	\$6,162,596	\$60,299,380
1	41	Red River	1,917	\$3,536,200	\$845,792	\$223,061	\$227,969	\$518,035	\$5,351,057
1	42	Richland	3,760	\$5,968,556	\$2,205,730	\$399,284	\$387,429	\$705,524	\$9,666,523
1	43	Sabine	4,376	\$6,474,473	\$2,362,967	\$799,776	\$263,884	\$636,682	\$10,537,782
3	44	St. Bernard	8,536	\$14,764,405	\$5,345,912	\$698,496	\$758,762	\$1,275,181	\$22,842,756
5	45	St. Charles	9,894	\$20,901,682	\$6,369,456	\$838,126	\$2,467,296	\$1,191,667	\$31,768,227
1	46	St. Helena	1,463	\$2,172,162	\$696,882	\$182,460	\$52,177	\$521,843	\$3,625,524
5	47	St. James	4,189	\$7,429,077	\$1,936,067	\$470,832	\$34,822	\$1,222,843	\$11,093,641
3	48	St. John	6,436	\$10,981,678	\$4,929,554	\$564,325	\$571,619	\$1,130,869	\$18,178,045
1	49	St. Landry	15,457	\$26,955,842	\$10,754,943	\$1,334,230	\$148,857	\$2,850,839	\$42,044,711
1	50	St. Martin	8,626	\$14,765,357	\$4,490,448	\$618,172	\$259,207	\$1,787,911	\$21,921,095
2	51	St. Mary	10,724	\$18,219,948	\$5,597,353	\$1,058,605	\$801,973	\$2,379,216	\$28,057,095
2	52	St. Tammany	32,392	\$55,937,590	\$28,026,089	\$2,959,773	\$4,888,441	\$2,348,518	\$94,160,411
1	53	Tangipahoa	18,197	\$33,539,579	\$9,567,355	\$1,566,656	\$736,911	\$341,405	\$45,751,906
2	54	Tensas	1,102	\$1,581,648	\$779,085	\$155,764	\$111,100	\$314,667	\$2,942,264
3	55	Terrebonne	19,774	\$31,207,737	\$11,562,365	\$2,454,692	\$2,495,814	\$3,495,981	\$51,216,589
1	56	Union	3,589	\$5,105,176	\$1,095,464	\$488,656	\$102,167	\$593,984	\$7,385,447
3	57	Vermillion	8,901	\$15,079,973	\$4,404,396	\$1,202,051	\$87,138	\$1,626,631	\$22,400,189
1	58	Vernon	10,215	\$17,388,605	\$5,758,105	\$1,100,107	\$185,007	\$1,666,729	\$26,098,553
1	59	Washington	4,664	\$8,160,548	\$2,891,082	\$657,228	\$88,784	\$784,772	\$12,582,414
2	60	Webster	7,727	\$12,232,070	\$4,000,261	\$884,358	\$457,631	\$879,487	\$18,453,807
5	61	West Baton Rouge	3,781	\$6,262,879	\$1,688,873	\$395,241	\$588,647	\$600,661	\$9,536,301
1	62	West Carroll	2,467	\$3,826,044	\$944,702	\$455,628	\$19,568	\$394,416	\$5,640,358
5	63	West Feliciana	2,384	\$5,111,900	\$1,514,707	\$192,268	\$173,947	\$769,511	\$7,762,333
2	64	Winn	2,943	\$4,865,887	\$1,428,131	\$537,565	\$159,654	\$672,153	\$7,663,390
4	65	City of Monroe	10,514	\$16,738,179	\$5,747,922	\$51,432	\$1,387,038	\$2,315,715	\$26,240,286
1	66	City of Bogalusa	3,162	\$5,049,128	\$2,201,058	\$368,479	\$349,196	\$832,492	\$8,800,353
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$1,249,246,890</b>	<b>\$451,442,428</b>	<b>\$65,201,181</b>	<b>\$59,330,758</b>	<b>\$116,788,967</b>	<b>\$1,942,010,224</b>
26		QUINTILE 1	145,054	\$244,465,679	\$71,655,219	\$15,657,347	\$7,266,163	\$21,738,767	\$360,783,175
15		QUINTILE 2	141,800	\$240,163,080	\$92,377,564	\$13,462,179	\$10,905,453	\$20,749,513	\$377,657,789
9		QUINTILE 3	142,783	\$240,712,194	\$87,025,763	\$11,968,477	\$17,296,919	\$22,353,479	\$379,356,832
6		QUINTILE 4	139,961	\$242,381,182	\$80,287,555	\$9,706,436	\$5,287,083	\$24,822,776	\$362,485,032
10		QUINTILE 5	167,625	\$281,524,755	\$120,096,327	\$14,406,742	\$18,575,140	\$27,124,432	\$461,727,396
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$1,249,246,890</b>	<b>\$451,442,428</b>	<b>\$65,201,181</b>	<b>\$59,330,758</b>	<b>\$116,788,967</b>	<b>\$1,942,010,224</b>

Object Series Code 100										
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY2000-01										
			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
			CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
2000-01	LEA	SCHOOL DISTRICT			1221		1222			PER PUPIL
Quintile										
2	1	Acadia	\$23,684,928	\$2,372.29	\$1,868,101	\$187.11	\$1,693,853	\$169.66	\$27,246,882	\$2,729.05
1	2	Allen	\$11,176,285	\$2,538.91	\$918,888	\$208.74	\$940,575	\$213.67	\$13,035,748	\$2,961.32
4	3	Ascension	\$41,581,013	\$2,765.06	\$3,129,995	\$208.14	\$3,050,236	\$202.84	\$47,761,244	\$3,176.04
1	4	Assumption	\$13,085,126	\$2,843.97	\$764,298	\$166.12	\$770,405	\$167.44	\$14,619,829	\$3,177.53
1	5	Avoyelles	\$16,103,833	\$2,274.55	\$974,027	\$137.57	\$1,067,075	\$150.72	\$18,144,935	\$2,562.84
2	6	Beauregard	\$14,781,558	\$2,446.87	\$1,134,494	\$187.80	\$1,528,699	\$253.05	\$17,444,751	\$2,887.73
4	7	Bienville	\$7,177,501	\$2,776.60	\$211,730	\$81.91	\$476,869	\$184.48	\$7,866,100	\$3,042.98
3	8	Bossier	\$42,204,027	\$2,245.25	\$3,036,138	\$161.52	\$4,310,162	\$229.30	\$49,550,327	\$2,636.08
3	9	Caddo	\$132,312,302	\$2,932.52	\$8,694,820	\$192.71	\$10,817,282	\$239.75	\$151,824,404	\$3,364.98
4	10	Calcasieu	\$84,888,543	\$2,631.31	\$7,308,429	\$226.54	\$6,131,310	\$190.05	\$98,328,282	\$3,047.90
1	11	Caldwell	\$4,946,797	\$2,632.68	\$242,063	\$128.83	\$378,739	\$201.56	\$5,567,599	\$2,963.06
4	12	Cameron	\$5,529,625	\$2,831.35	\$331,733	\$169.86	\$549,802	\$281.52	\$6,411,160	\$3,282.72
1	13	Catahoula	\$4,379,780	\$2,293.08	\$264,526	\$138.50	\$772,717	\$404.56	\$5,417,023	\$2,836.14
2	14	Claiborne	\$7,695,074	\$2,700.03	\$364,381	\$127.85	\$676,156	\$237.25	\$8,735,611	\$3,065.13
1	15	Concordia	\$9,607,204	\$2,451.44	\$533,611	\$136.16	\$962,694	\$245.65	\$11,103,509	\$2,833.25
3	16	DeSoto	\$12,593,525	\$2,490.32	\$741,867	\$146.70	\$1,123,020	\$222.07	\$14,458,412	\$2,859.09
5	17	East Baton Rouge	\$149,696,265	\$2,759.58	\$14,195,780	\$261.69	\$10,061,407	\$185.48	\$173,953,452	\$3,206.75
1	18	East Carroll	\$4,680,080	\$2,532.51	\$247,191	\$133.76	\$464,366	\$251.28	\$5,391,637	\$2,917.55
1	19	East Feliciana	\$6,493,675	\$2,470.96	\$508,450	\$193.47	\$786,291	\$299.20	\$7,788,416	\$2,963.63
1	20	Evangeline	\$14,012,065	\$2,186.99	\$773,096	\$120.66	\$1,419,976	\$221.63	\$16,205,137	\$2,529.29
1	21	Franklin	\$9,519,913	\$2,422.37	\$281,774	\$71.70	\$522,302	\$132.90	\$10,323,989	\$2,626.97
1	22	Grant	\$8,094,460	\$2,252.21	\$414,923	\$115.45	\$658,430	\$183.20	\$9,167,813	\$2,550.87
2	23	Iberia	\$40,494,726	\$2,783.72	\$2,536,353	\$174.36	\$2,903,926	\$199.62	\$45,935,005	\$3,157.70
5	24	Iberville	\$13,486,865	\$2,718.03	\$904,634	\$182.31	\$1,103,037	\$222.30	\$15,494,536	\$3,122.64
2	25	Jackson	\$7,260,389	\$2,827.25	\$526,706	\$205.10	\$845,496	\$329.24	\$8,632,591	\$3,361.60
5	26	Jefferson	\$140,445,940	\$2,759.74	\$9,000,253	\$176.85	\$8,642,871	\$169.83	\$158,089,064	\$3,106.42
2	27	Jefferson Davis	\$13,860,312	\$2,359.20	\$1,203,308	\$204.82	\$1,523,397	\$259.30	\$16,587,017	\$2,823.32
5	28	Lafayette	\$77,109,967	\$2,665.31	\$5,169,994	\$178.70	\$4,833,227	\$167.06	\$87,113,188	\$3,011.07
2	29	LaFourche	\$41,602,135	\$2,743.30	\$2,942,058	\$194.00	\$3,789,820	\$249.91	\$48,334,013	\$3,187.21
1	30	LaSalle	\$6,315,343	\$2,377.76	\$308,659	\$116.21	\$596,521	\$224.59	\$7,220,523	\$2,718.57
3	31	Lincoln	\$17,310,019	\$2,585.13	\$1,053,008	\$157.26	\$1,372,386	\$204.96	\$19,735,413	\$2,947.34
1	32	Livingston	\$47,572,219	\$2,412.02	\$2,519,122	\$127.73	\$2,067,211	\$104.81	\$52,158,552	\$2,644.55
1	33	Madison	\$5,390,672	\$2,086.17	\$592,925	\$229.46	\$800,242	\$309.69	\$6,783,839	\$2,625.32
2	34	Morehouse	\$12,400,508	\$2,305.78	\$789,629	\$146.83	\$1,148,642	\$213.58	\$14,338,779	\$2,666.19
2	35	Natchitoches	\$17,754,940	\$2,527.39	\$1,123,865	\$159.98	\$1,313,933	\$187.04	\$20,192,738	\$2,874.41
4	36	Orleans	\$197,068,064	\$2,539.21	\$16,460,442	\$212.09	\$11,987,637	\$154.46	\$225,516,143	\$2,905.76
2	37	Ouachita	\$46,846,252	\$2,680.14	\$2,387,918	\$136.62	\$3,205,768	\$183.41	\$52,439,938	\$3,000.17
5	38	Plaquemines	\$12,061,026	\$2,422.87	\$860,517	\$172.86	\$925,781	\$185.97	\$13,847,324	\$2,781.70
5	39	Point Coupee	\$8,766,831	\$2,602.21	\$482,909	\$143.34	\$596,019	\$176.91	\$9,845,759	\$2,922.46
3	40	Rapides	\$60,299,380	\$2,569.54	\$4,602,464	\$196.12	\$4,596,378	\$195.87	\$69,498,222	\$2,961.53
1	41	Red River	\$5,351,057	\$2,791.37	\$253,572	\$132.28	\$361,899	\$188.78	\$5,966,528	\$3,112.43
1	42	Richland	\$9,666,523	\$2,570.88	\$654,785	\$174.14	\$535,892	\$142.52	\$10,857,200	\$2,887.55
1	43	Sabine	\$10,537,782	\$2,408.09	\$466,469	\$106.60	\$1,291,477	\$295.13	\$12,295,728	\$2,809.81
3	44	St. Bernard	\$22,842,756	\$2,676.05	\$2,143,326	\$251.09	\$2,316,723	\$271.41	\$27,302,805	\$3,198.55
5	45	St. Charles	\$31,768,227	\$3,210.86	\$2,384,049	\$240.96	\$3,252,505	\$328.74	\$37,404,781	\$3,780.55
1	46	St. Helena	\$3,625,524	\$2,478.14	\$219,862	\$150.28	\$436,833	\$298.59	\$4,282,219	\$2,927.01
5	47	St. James	\$11,093,641	\$2,648.28	\$967,710	\$231.01	\$1,304,959	\$311.52	\$13,366,310	\$3,190.81
3	48	St. John	\$18,178,045	\$2,824.43	\$1,298,707	\$201.79	\$729,165	\$113.29	\$20,205,917	\$3,139.51
1	49	St. Landry	\$42,044,711	\$2,720.11	\$2,331,499	\$150.84	\$1,644,458	\$106.39	\$46,020,668	\$2,977.34
1	50	St. Martin	\$21,921,095	\$2,541.28	\$1,462,343	\$169.53	\$1,364,364	\$158.17	\$24,747,802	\$2,868.98
2	51	St. Mary	\$28,057,095	\$2,616.29	\$1,924,372	\$179.45	\$2,767,383	\$258.06	\$32,748,850	\$3,053.79
2	52	St. Tammany	\$94,160,411	\$2,906.90	\$6,497,650	\$200.59	\$6,152,929	\$189.95	\$106,810,990	\$3,297.45
1	53	Tangipahoa	\$45,751,906	\$2,514.26	\$2,552,122	\$140.25	\$2,852,566	\$156.76	\$51,156,594	\$2,811.27
2	54	Tensas	\$2,942,264	\$2,669.93	\$243,492	\$220.95	\$363,103	\$329.49	\$3,548,859	\$3,220.38
3	55	Terrebonne	\$51,216,589	\$2,590.10	\$3,822,949	\$193.33	\$4,184,259	\$211.60	\$59,223,797	\$2,995.03
1	56	Union	\$7,385,447	\$2,057.80	\$343,048	\$95.58	\$698,512	\$194.63	\$8,427,007	\$2,348.01
3	57	Vermillion	\$22,400,189	\$2,516.59	\$1,557,379	\$174.97	\$1,950,992	\$219.19	\$25,908,560	\$2,910.75
1	58	Vernon	\$26,098,553	\$2,554.92	\$1,959,583	\$191.83	\$1,907,437	\$186.73	\$29,965,573	\$2,933.49
1	59	Washington	\$12,582,414	\$2,697.77	\$764,960	\$164.01	\$593,818	\$127.32	\$13,941,192	\$2,989.11
2	60	Webster	\$18,453,807	\$2,388.22	\$1,423,419	\$184.21	\$1,600,938	\$207.19	\$21,478,164	\$2,779.63
5	61	West Baton Rouge	\$9,536,301	\$2,522.16	\$599,197	\$158.48	\$977,119	\$258.43	\$11,112,617	\$2,939.07
1	62	West Carroll	\$5,640,358	\$2,286.32	\$236,943	\$96.04	\$496,882	\$201.41	\$6,374,183	\$2,583.78
5	63	West Feliciana	\$7,762,333	\$3,256.01	\$627,071	\$263.03	\$823,440	\$345.40	\$9,212,844	\$3,864.45
2	64	Winn	\$7,663,390	\$2,603.94	\$569,490	\$193.51	\$759,968	\$258.23	\$8,992,848	\$3,055.67
4	65	City of Monroe	\$26,240,286	\$2,495.75	\$1,734,850	\$165.00	\$1,635,461	\$155.55	\$29,610,597	\$2,816.30
1	66	City of Bogalusa	\$8,800,353	\$2,783.16	\$526,741	\$166.58	\$653,068	\$206.54	\$9,980,162	\$3,156.28
		<b>STATE TOTAL</b>	<b>\$1,942,010,224</b>	<b>\$2,634.22</b>	<b>\$137,970,667</b>	<b>\$187.15</b>	<b>\$143,070,808</b>	<b>\$194.07</b>	<b>\$2,223,051,699</b>	<b>\$3,015.44</b>
26		QUINTILE 1	\$360,783,175	\$2,487	\$21,115,480	\$145.57	\$25,044,750	\$172.66	\$406,943,405	\$2,805.46
15		QUINTILE 2	\$377,657,789	\$2,663	\$25,535,236	\$180.08	\$30,274,011	\$213.50	\$433,467,036	\$3,056.89
9		QUINTILE 3	\$379,356,832	\$2,657	\$26,950,658	\$188.75	\$31,400,367	\$219.92	\$437,707,857	\$3,065.55
6		QUINTILE 4	\$362,485,032	\$2,590	\$29,177,179	\$208.47	\$23,831,315	\$170.27	\$415,493,526	\$2,968.64
10		QUINTILE 5	\$461,727,396	\$2,755	\$35,192,114	\$209.95	\$32,520,365	\$194.01	\$529,439,875	\$3,158.48
66		<b>STATE TOTAL</b>	<b>\$1,942,010,224</b>	<b>\$2,634.22</b>	<b>\$137,970,667</b>	<b>\$187.15</b>	<b>\$143,070,808</b>	<b>\$194.07</b>	<b>\$2,223,051,699</b>	<b>\$3,015.44</b>

Object Series Code 100								
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY 2000-01								
2000-01		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per Pupil	
2	1	Acadia	\$2,736,901	\$274.13	\$274,778	\$27.52	\$3,011,679	\$301.65
1	2	Allen	\$991,188	\$225.17	\$198,582	\$45.11	\$1,189,770	\$270.28
4	3	Ascension	\$3,441,711	\$228.87	\$392,570	\$26.11	\$3,834,281	\$254.97
1	4	Assumption	\$1,370,490	\$297.87	\$278,868	\$60.61	\$1,649,358	\$358.48
1	5	Avoyelles	\$1,566,959	\$221.32	\$253,077	\$35.75	\$1,820,036	\$257.07
2	6	Beauregard	\$1,545,359	\$255.81	\$307,731	\$50.94	\$1,853,090	\$306.75
4	7	Bienville	\$682,846	\$264.16	\$247,766	\$95.85	\$930,612	\$360.00
3	8	Bossier	\$5,080,391	\$270.28	\$462,202	\$24.59	\$5,542,593	\$294.87
3	9	Caddo	\$14,184,268	\$314.37	\$787,751	\$17.46	\$14,972,019	\$331.83
4	10	Calcasieu	\$8,071,429	\$250.19	\$1,022,061	\$31.68	\$9,093,490	\$281.87
1	11	Caldwell	\$428,619	\$228.11	\$123,306	\$65.62	\$551,925	\$293.73
4	12	Cameron	\$702,690	\$359.80	\$159,605	\$81.72	\$862,295	\$441.52
1	13	Catahoula	\$488,638	\$255.83	\$147,439	\$77.19	\$636,077	\$333.02
2	14	Claiborne	\$813,299	\$285.37	\$211,345	\$74.16	\$1,024,644	\$359.52
1	15	Concordia	\$866,893	\$221.20	\$386,994	\$98.75	\$1,253,887	\$319.95
3	16	DeSoto	\$1,398,119	\$276.47	\$198,816	\$39.32	\$1,596,935	\$315.79
5	17	East Baton Rouge	\$14,366,343	\$264.84	\$585,909	\$10.80	\$14,952,252	\$275.64
1	18	East Carroll	\$500,062	\$270.60	\$150,016	\$81.18	\$650,078	\$351.77
1	19	East Feliciana	\$671,876	\$255.66	\$253,487	\$96.46	\$925,363	\$352.12
1	20	Evangeline	\$1,483,781	\$231.59	\$246,065	\$38.41	\$1,729,846	\$269.99
1	21	Franklin	\$766,635	\$195.07	\$124,836	\$31.76	\$891,471	\$226.84
1	22	Grant	\$825,304	\$229.63	\$165,362	\$46.01	\$990,666	\$275.64
2	23	Iberia	\$3,202,694	\$220.16	\$474,628	\$32.63	\$3,677,322	\$252.79
5	24	Iberville	\$1,709,695	\$344.56	\$257,350	\$51.86	\$1,967,045	\$396.42
2	25	Jackson	\$820,692	\$319.58	\$120,998	\$47.12	\$941,690	\$366.70
5	26	Jefferson	\$15,093,307	\$296.58	\$853,475	\$16.77	\$15,946,782	\$313.35
2	27	Jefferson Davis	\$1,813,072	\$308.61	\$345,089	\$58.74	\$2,158,161	\$367.35
5	28	Lafayette	\$6,277,927	\$217.00	\$614,531	\$21.24	\$6,892,458	\$238.24
2	29	LaFourche	\$3,672,405	\$242.16	\$335,090	\$22.10	\$4,007,495	\$264.26
1	30	LaSalle	\$639,023	\$240.60	\$205,795	\$77.48	\$844,818	\$318.08
3	31	Lincoln	\$1,813,394	\$270.82	\$238,529	\$35.62	\$2,051,923	\$306.44
1	32	Livingston	\$4,241,386	\$215.05	\$620,722	\$31.47	\$4,862,108	\$246.52
1	33	Madison	\$719,028	\$278.26	\$195,419	\$75.63	\$914,447	\$353.89
2	34	Morehouse	\$1,506,447	\$280.11	\$207,096	\$38.51	\$1,713,543	\$318.62
2	35	Natchitoches	\$1,627,721	\$231.70	\$194,929	\$27.75	\$1,822,650	\$259.45
4	36	Orleans	\$17,201,741	\$221.64	\$1,330,919	\$17.15	\$18,532,660	\$238.79
2	37	Ouachita	\$4,225,103	\$241.72	\$213,031	\$12.19	\$4,438,134	\$253.91
5	38	Plaquemines	\$1,136,058	\$228.22	\$382,501	\$76.84	\$1,518,559	\$305.05
5	39	Point Coupee	\$526,046	\$156.14	\$187,749	\$55.73	\$713,795	\$211.87
3	40	Rapides	\$5,649,625	\$240.75	\$447,341	\$19.06	\$6,096,966	\$259.81
1	41	Red River	\$368,394	\$192.17	\$189,638	\$98.92	\$558,032	\$291.10
1	42	Richland	\$917,877	\$244.12	\$153,063	\$40.71	\$1,070,940	\$284.82
1	43	Sabine	\$902,462	\$206.23	\$160,915	\$36.77	\$1,063,377	\$243.00
3	44	St. Bernard	\$2,097,368	\$245.71	\$318,119	\$37.27	\$2,415,487	\$282.98
5	45	St. Charles	\$3,888,784	\$393.04	\$758,505	\$76.66	\$4,647,289	\$469.71
1	46	St. Helena	\$335,140	\$229.08	\$151,351	\$103.45	\$486,491	\$332.53
5	47	St. James	\$1,357,184	\$323.99	\$379,415	\$90.57	\$1,736,599	\$414.56
3	48	St. John	\$1,671,847	\$259.76	\$418,658	\$65.05	\$2,090,505	\$324.81
1	49	St. Landry	\$3,759,879	\$243.25	\$484,011	\$31.31	\$4,243,890	\$274.56
1	50	St. Martin	\$1,682,169	\$195.01	\$188,237	\$21.82	\$1,870,406	\$216.83
2	51	St. Mary	\$3,234,853	\$301.65	\$263,008	\$24.53	\$3,497,861	\$326.17
2	52	St. Tammany	\$8,173,936	\$252.34	\$886,496	\$27.37	\$9,060,432	\$279.71
1	53	Tangipahoa	\$4,215,578	\$231.66	\$445,713	\$24.49	\$4,661,291	\$256.16
2	54	Tensas	\$283,271	\$257.05	\$107,282	\$97.35	\$390,553	\$354.40
3	55	Terrebonne	\$4,179,197	\$211.35	\$411,960	\$20.83	\$4,591,157	\$232.18
1	56	Union	\$604,554	\$168.45	\$238,563	\$66.47	\$843,117	\$234.92
3	57	Vermillion	\$2,246,129	\$252.35	\$412,592	\$46.35	\$2,658,721	\$298.70
1	58	Vernon	\$2,805,702	\$274.66	\$398,646	\$39.03	\$3,204,348	\$313.69
1	59	Washington	\$948,648	\$203.40	\$130,169	\$66.50	\$1,258,817	\$269.90
2	60	Webster	\$1,768,310	\$228.85	\$194,007	\$25.11	\$1,962,317	\$253.96
5	61	West Baton Rouge	\$914,320	\$241.82	\$210,154	\$55.58	\$1,124,474	\$297.40
1	62	West Carroll	\$460,634	\$186.72	\$120,793	\$48.96	\$581,427	\$235.68
5	63	West Feliciana	\$845,033	\$354.46	\$185,145	\$77.66	\$1,030,178	\$432.12
2	64	Winn	\$770,202	\$261.71	\$176,065	\$59.83	\$946,267	\$321.53
4	65	City of Monroe	\$2,064,037	\$196.31	\$416,508	\$39.61	\$2,480,545	\$235.93
1	66	City of Bogalusa	\$841,056	\$265.99	\$185,467	\$58.65	\$1,026,523	\$324.64
		<b>STATE TOTAL</b>	<b>\$186,195,729</b>	<b>\$252.56</b>	<b>\$22,368,238</b>	<b>\$30.34</b>	<b>\$208,563,967</b>	<b>\$282.90</b>
26		QUINTILE 1	\$33,401,975	\$230.27	\$6,376,534	\$43.96	\$39,778,509	\$274.23
15		QUINTILE 2	\$36,194,265	\$255.25	\$4,311,573	\$30.41	\$40,505,838	\$285.65
9		QUINTILE 3	\$38,320,338	\$268.38	\$3,695,968	\$25.89	\$42,016,306	\$294.27
6		QUINTILE 4	\$32,164,454	\$229.81	\$3,569,429	\$25.50	\$35,733,883	\$255.31
10		QUINTILE 5	\$46,114,697	\$275.11	\$4,414,734	\$26.34	\$50,529,431	\$301.44
66		<b>STATE TOTAL</b>	<b>\$186,195,729</b>	<b>\$252.56</b>	<b>\$22,368,238</b>	<b>\$30.34</b>	<b>\$208,563,967</b>	<b>\$282.90</b>

Object Series Code 100									
TOTAL FUND EXPENDITURES FOR SALARIES FOR FY 2000-01									
2000-01		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations	
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241 & 1261	Per pupil	
2	1	Acadia	\$306,638	\$1,456,208	\$1,180,262	\$193,952	\$1,983,800	\$5,120,860	\$512.91
1	2	Allen	\$102,169	\$761,511	\$1,356,420	\$51,835	\$740,733	\$3,012,668	\$684.39
4	3	Ascension	\$437,794	\$3,105,951	\$2,242,119	\$299,192	\$2,186,018	\$8,271,074	\$550.01
1	4	Assumption	\$187,729	\$1,054,536	\$736,226	\$150,359	\$715,304	\$2,844,154	\$618.16
1	5	Avoyelles	\$186,312	\$802,513	\$1,595,952	\$26,801	\$1,160,516	\$3,772,094	\$532.78
2	6	Beauregard	\$288,465	\$1,240,845	\$1,342,926	\$175,316	\$1,000,745	\$4,048,297	\$670.14
4	7	Bienville	\$116,774	\$356,018	\$871,583	\$0	\$584,509	\$1,928,884	\$746.18
3	8	Bossier	\$727,017	\$4,311,712	\$3,614,990	\$563,200	\$2,938,334	\$12,155,253	\$646.66
3	9	Caddo	\$2,234,097	\$14,606,172	\$8,761,778	\$2,149,076	\$8,258,407	\$36,009,530	\$798.10
4	10	Calcasieu	\$1,417,073	\$5,953,575	\$4,865,624	\$838,824	\$4,733,912	\$17,809,008	\$552.03
1	11	Caldwell	\$104,877	\$264,808	\$429,817	\$0	\$381,056	\$1,180,558	\$628.29
4	12	Cameron	\$129,582	\$485,174	\$358,047	\$0	\$379,701	\$1,352,504	\$692.53
1	13	Catahoula	\$148,126	\$373,292	\$342,293	\$16,851	\$387,830	\$1,268,392	\$664.08
2	14	Claiborne	\$95,198	\$329,798	\$566,011	\$0	\$621,302	\$1,612,309	\$565.72
1	15	Concordia	\$172,688	\$710,336	\$820,863	\$195,458	\$775,630	\$2,674,975	\$682.57
3	16	DeSoto	\$254,364	\$1,296,063	\$1,295,285	\$83,517	\$986,222	\$3,915,451	\$774.26
5	17	East Baton Rouge	\$2,643,464	\$16,380,276	\$11,608,003	\$1,680,796	\$9,786,492	\$42,099,031	\$776.08
1	18	East Carroll	\$87,749	\$334,576	\$237,771	\$0	\$550,424	\$1,210,520	\$655.04
1	19	East Feliciana	\$161,439	\$466,561	\$557,312	\$0	\$518,832	\$1,704,144	\$648.46
1	20	Evangeline	\$193,701	\$1,023,248	\$1,318,721	\$76,407	\$1,111,457	\$3,723,534	\$581.17
1	21	Franklin	\$159,443	\$503,167	\$1,228,278	\$0	\$730,214	\$2,621,102	\$666.95
1	22	Grant	\$162,122	\$515,992	\$1,073,153	\$0	\$662,262	\$2,413,529	\$671.54
2	23	Iberia	\$684,838	\$2,550,728	\$2,366,754	\$232,155	\$2,558,545	\$8,393,020	\$576.96
5	24	Iberville	\$271,279	\$1,224,011	\$1,102,787	\$67,391	\$1,289,925	\$3,955,393	\$797.14
2	25	Jackson	\$105,606	\$506,709	\$736,374	\$0	\$570,596	\$1,919,285	\$747.39
5	26	Jefferson	\$1,589,978	\$7,768,815	\$6,059,036	\$1,900,588	\$8,503,033	\$25,821,450	\$507.39
2	27	Jefferson Davis	\$246,970	\$1,077,190	\$874,232	\$162,976	\$1,195,413	\$3,556,781	\$605.41
5	28	Lafayette	\$852,359	\$4,125,097	\$4,492,374	\$707,678	\$2,977,480	\$13,154,988	\$454.70
2	29	LaFourche	\$434,231	\$2,491,263	\$2,131,091	\$385,574	\$2,373,027	\$7,815,186	\$515.34
1	30	LaSalle	\$151,355	\$394,328	\$581,363	\$39,616	\$561,867	\$1,728,529	\$650.80
3	31	Lincoln	\$260,541	\$1,009,527	\$1,067,773	\$18,223	\$1,095,987	\$3,452,051	\$515.54
1	32	Livingston	\$656,901	\$3,057,861	\$2,645,501	\$402,536	\$3,096,266	\$9,859,065	\$499.88
1	33	Madison	\$87,518	\$392,146	\$302,319	\$0	\$477,556	\$1,259,539	\$487.44
2	34	Morehouse	\$211,279	\$467,384	\$762,692	\$171,363	\$804,376	\$2,417,094	\$449.44
2	35	Natchitoches	\$131,506	\$1,153,683	\$1,259,974	\$136,221	\$1,217,237	\$3,898,621	\$554.96
4	36	Orleans	\$3,099,834	\$20,493,101	\$6,403,558	\$2,910,221	\$9,789,158	\$42,695,872	\$550.13
2	37	Ouachita	\$941,071	\$4,008,808	\$3,139,187	\$635,356	\$2,951,997	\$11,676,419	\$668.03
5	38	Plaquemines	\$324,510	\$1,191,653	\$1,472,469	\$212,663	\$856,208	\$4,057,503	\$815.09
5	39	Point Coupee	\$188,860	\$691,552	\$1,161,607	\$37,604	\$762,774	\$2,842,397	\$843.69
3	40	Rapides	\$668,390	\$3,604,405	\$4,786,664	\$738,803	\$4,496,630	\$14,294,892	\$609.15
1	41	Red River	\$137,575	\$350,079	\$593,869	\$0	\$396,412	\$1,477,935	\$770.96
1	42	Richland	\$275,573	\$647,460	\$750,858	\$0	\$698,796	\$2,372,687	\$631.03
1	43	Sabine	\$169,205	\$567,044	\$977,613	\$94,036	\$679,272	\$2,487,170	\$568.37
3	44	St. Bernard	\$245,309	\$1,488,283	\$1,324,713	\$222,869	\$1,018,774	\$4,299,948	\$503.74
5	45	St. Charles	\$514,871	\$1,712,187	\$2,310,301	\$679,907	\$1,614,853	\$6,832,119	\$690.53
1	46	St. Helena	\$117,173	\$176,181	\$402,051	\$0	\$322,239	\$1,017,644	\$695.59
5	47	St. James	\$276,088	\$1,055,973	\$890,692	\$279,647	\$939,576	\$3,441,976	\$821.67
3	48	St. John	\$348,445	\$1,320,866	\$1,136,008	\$258,317	\$816,162	\$3,879,798	\$602.83
1	49	St. Landry	\$420,141	\$3,035,507	\$3,035,884	\$381,332	\$2,789,045	\$9,661,909	\$625.08
1	50	St. Martin	\$361,664	\$1,402,534	\$1,574,958	\$245,107	\$1,691,463	\$5,275,726	\$611.61
2	51	St. Mary	\$400,245	\$2,409,138	\$1,296,954	\$287,342	\$2,017,790	\$6,411,469	\$597.86
2	52	St. Tammany	\$870,611	\$6,229,954	\$6,128,796	\$976,308	\$5,387,813	\$19,593,482	\$604.89
1	53	Tangipahoa	\$562,437	\$2,865,073	\$3,505,152	\$502,453	\$3,271,704	\$10,706,819	\$588.38
2	54	Tensas	\$131,445	\$221,946	\$206,963	\$0	\$264,605	\$824,959	\$748.60
3	55	Terrebonne	\$757,589	\$3,442,049	\$2,851,603	\$522,555	\$2,795,783	\$10,369,579	\$524.40
1	56	Union	\$115,083	\$510,438	\$942,847	\$0	\$749,259	\$2,317,627	\$645.76
3	57	Vermillion	\$295,521	\$1,498,323	\$1,440,924	\$204,371	\$1,223,064	\$4,662,203	\$523.78
1	58	Vernon	\$310,855	\$2,168,674	\$2,482,400	\$209,081	\$1,897,510	\$7,068,520	\$691.97
1	59	Washington	\$183,946	\$699,544	\$1,157,979	\$0	\$854,629	\$2,896,098	\$620.95
2	60	Webster	\$221,950	\$1,303,521	\$1,318,100	\$0	\$1,518,791	\$4,362,362	\$564.56
5	61	West Baton Rouge	\$126,807	\$658,764	\$866,266	\$51,077	\$894,585	\$2,597,499	\$686.99
1	62	West Carroll	\$95,332	\$284,575	\$479,189	\$0	\$422,348	\$1,281,444	\$519.43
5	63	West Feliciana	\$197,647	\$693,805	\$548,768	\$173,193	\$488,208	\$2,101,621	\$881.55
2	64	Winn	\$157,433	\$567,480	\$478,359	\$0	\$558,079	\$1,761,351	\$598.49
4	65	City of Monroe	\$342,187	\$2,310,529	\$1,285,806	\$455,395	\$1,752,908	\$6,146,825	\$584.63
1	66	City of Bogalusa	\$206,657	\$672,820	\$439,609	\$26,852	\$653,388	\$1,999,326	\$632.30
		<b>STATE TOTAL</b>	<b>\$29,065,636</b>	<b>\$150,833,340</b>	<b>\$126,175,851</b>	<b>\$20,830,394</b>	<b>\$122,488,831</b>	<b>\$449,394,052</b>	<b>\$609.58</b>
26		QUINTILE 1	\$5,517,770	\$24,034,804	\$29,568,398	\$2,418,724	\$26,296,012	\$87,835,708	\$605.54
15		QUINTILE 2	\$5,227,486	\$26,014,655	\$23,788,675	\$3,356,563	\$25,024,116	\$83,411,495	\$588.23
9		QUINTILE 3	\$5,791,273	\$32,577,400	\$26,279,738	\$4,760,931	\$23,629,363	\$93,038,705	\$651.61
6		QUINTILE 4	\$5,543,244	\$32,704,348	\$16,026,737	\$4,503,632	\$19,426,206	\$78,204,167	\$558.76
10		QUINTILE 5	\$6,985,863	\$35,502,133	\$30,512,303	\$5,790,544	\$28,113,134	\$106,903,977	\$637.76
66		<b>STATE TOTAL</b>	<b>\$29,065,636</b>	<b>\$150,833,340</b>	<b>\$126,175,851</b>	<b>\$20,830,394</b>	<b>\$122,488,831</b>	<b>\$449,394,052</b>	<b>\$609.58</b>

Object Series Code 100 FOR TOTAL FUND EXPENDITURES SALARIES FOR FY 2000-01				
			TOTAL SALARIES	TOTAL SALARIES
			INST./ADMN./OPER.	PER PUPIL
2000-01	LEA	SCHOOL DISTRICT		
Quintile				
2	1	Acadia	\$35,379,421	\$3,543.61
1	2	Allen	\$17,238,186	\$3,915.99
4	3	Ascension	\$59,866,599	\$3,981.02
1	4	Assumption	\$19,113,341	\$4,154.17
1	5	Avoyelles	\$23,737,065	\$3,352.69
2	6	Beauregard	\$23,346,138	\$3,864.61
4	7	Bienville	\$10,725,596	\$4,149.17
3	8	Bossier	\$67,248,173	\$3,577.60
3	9	Caddo	\$202,805,953	\$4,494.91
4	10	Calcasieu	\$125,230,780	\$3,881.80
1	11	Caldwell	\$7,300,082	\$3,885.09
4	12	Cameron	\$8,625,959	\$4,416.77
1	13	Catahoula	\$7,321,492	\$3,833.24
2	14	Claiborne	\$11,372,564	\$3,990.37
1	15	Concordia	\$15,032,371	\$3,835.77
3	16	DeSoto	\$19,970,798	\$3,949.14
5	17	East Baton Rouge	\$231,004,735	\$4,258.47
1	18	East Carroll	\$7,252,235	\$3,924.37
1	19	East Feliciana	\$10,417,923	\$3,964.20
1	20	Evangeline	\$21,658,517	\$3,380.45
1	21	Franklin	\$13,836,562	\$3,520.75
1	22	Grant	\$12,572,008	\$3,498.05
2	23	Iberia	\$58,005,347	\$3,987.44
5	24	Iberville	\$21,416,974	\$4,316.20
2	25	Jackson	\$11,493,566	\$4,475.69
5	26	Jefferson	\$199,857,296	\$3,927.16
2	27	Jefferson Davis	\$22,301,959	\$3,796.08
5	28	Lafayette	\$107,160,634	\$3,704.01
2	29	LaFourche	\$60,156,694	\$3,966.81
1	30	LaSalle	\$9,793,870	\$3,687.45
3	31	Lincoln	\$25,239,387	\$3,769.32
1	32	Livingston	\$66,879,725	\$3,390.95
1	33	Madison	\$8,957,825	\$3,466.65
2	34	Morehouse	\$18,469,416	\$3,434.25
2	35	Natchitoches	\$25,914,009	\$3,688.83
4	36	Orleans	\$286,744,675	\$3,694.69
2	37	Ouachita	\$68,554,491	\$3,922.11
5	38	Plaquemines	\$19,423,386	\$3,901.85
5	39	Point Coupee	\$13,401,951	\$3,978.02
3	40	Rapides	\$89,890,080	\$3,830.49
1	41	Red River	\$8,002,495	\$4,174.49
1	42	Richland	\$14,300,827	\$3,803.41
1	43	Sabine	\$15,846,275	\$3,621.18
3	44	St. Bernard	\$34,018,240	\$3,985.27
5	45	St. Charles	\$48,884,189	\$4,940.79
1	46	St. Helena	\$5,786,354	\$3,955.13
5	47	St. James	\$18,544,885	\$4,427.04
3	48	St. John	\$26,176,220	\$4,067.16
1	49	St. Landry	\$59,926,467	\$3,876.98
1	50	St. Martin	\$31,893,934	\$3,697.42
2	51	St. Mary	\$42,658,180	\$3,977.82
2	52	St. Tammany	\$135,464,904	\$4,182.05
1	53	Tangipahoa	\$66,524,704	\$3,655.81
2	54	Tensas	\$4,764,371	\$4,323.39
3	55	Terrebonne	\$74,184,533	\$3,751.62
1	56	Union	\$11,587,751	\$3,228.69
3	57	Vermillion	\$33,229,484	\$3,733.23
1	58	Vernon	\$40,238,441	\$3,939.15
1	59	Washington	\$18,096,107	\$3,879.95
2	60	Webster	\$27,802,843	\$3,598.14
5	61	West Baton Rouge	\$14,834,590	\$3,923.46
1	62	West Carroll	\$8,237,054	\$3,338.90
5	63	West Feliciana	\$12,344,643	\$5,178.12
2	64	Winn	\$11,700,466	\$3,975.69
4	65	City of Monroe	\$38,237,967	\$3,636.86
1	66	City of Bogalusa	\$13,006,011	\$4,113.22
		<b>STATE TOTAL</b>	<b>\$2,881,009,718</b>	<b>\$3,907.92</b>
26		QUINTILE 1	\$534,557,622	\$3,685.23
15		QUINTILE 2	\$557,384,369	\$3,930.78
9		QUINTILE 3	\$572,762,868	\$4,011.42
6		QUINTILE 4	\$529,431,576	\$3,782.71
10		QUINTILE 5	\$686,873,283	\$4,097.68
66		<b>STATE TOTAL</b>	<b>\$2,881,009,718</b>	<b>\$3,907.92</b>

Object Series Code 200									
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY 2000-01									
2000-01			2000-01	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Elementary/ Secondary Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS
2	1	Acadia	9,984	\$4,308,262	\$1,410,422	\$210,921	\$16,310	\$267,748	\$6,213,663
1	2	Allen	4,402	\$1,801,481	\$307,678	\$106,684	\$6,745	\$109,949	\$2,332,537
4	3	Ascension	15,038	\$9,735,143	\$2,204,622	\$262,005	\$165,010	\$454,422	\$12,821,202
1	4	Assumption	4,601	\$1,905,509	\$748,580	\$151,571	\$19,701	\$357,897	\$3,183,258
1	5	Avoyelles	7,080	\$3,085,283	\$757,099	\$235,846	\$79,830	\$594,207	\$4,752,265
2	6	Beauregard	6,041	\$2,501,154	\$650,877	\$231,679	\$82,390	\$176,396	\$3,642,496
4	7	Bienville	2,585	\$1,777,353	\$340,109	\$9,186	\$767	\$100,084	\$2,227,499
3	8	Bossier	18,797	\$9,797,457	\$2,917,455	\$617,015	\$1,038,962	\$575,077	\$14,945,966
3	9	Caddo	45,119	\$26,418,980	\$8,343,493	\$365,640	\$1,585,462	\$1,533,746	\$38,247,321
4	10	Calcasieu	32,261	\$13,057,713	\$4,740,165	\$813,824	\$59,322	\$1,025,414	\$19,696,438
1	11	Caldwell	1,879	\$893,683	\$195,312	\$59,087	\$51,343	\$96,618	\$1,296,043
4	12	Cameron	1,953	\$998,839	\$204,225	\$94,119	\$8,156	\$29,200	\$1,334,539
1	13	Catahoula	1,910	\$882,305	\$212,851	\$136,080	\$23,819	\$57,610	\$1,312,665
2	14	Claiborne	2,850	\$1,344,441	\$284,888	\$95,819	\$54,238	\$125,446	\$1,904,832
1	15	Concordia	3,919	\$2,054,586	\$362,087	\$139,083	\$174,297	\$13,619	\$2,743,672
3	16	DeSoto	5,057	\$2,611,358	\$762,721	\$231,014	\$116,176	\$236,269	\$3,957,538
5	17	East Baton Rouge	54,246	\$28,935,794	\$11,994,385	\$1,630,813	\$1,261,792	\$2,955,982	\$46,778,766
1	18	East Carroll	1,848	\$929,734	\$140,489	\$34,279	\$7,161	\$137,702	\$1,249,365
1	19	East Feliciana	2,628	\$1,165,432	\$244,020	\$87,835	\$43,956	\$114,182	\$1,655,425
1	20	Evangeline	6,407	\$3,654,273	\$626,450	\$111,525	\$62,950	\$281,503	\$4,736,701
1	21	Franklin	3,930	\$2,013,443	\$286,502	\$87,313	\$69,327	\$169,320	\$2,625,905
1	22	Grant	3,594	\$1,396,802	\$408,756	\$68,733	\$50,088	\$134,039	\$2,058,418
2	23	Iberia	14,547	\$4,991,738	\$2,597,176	\$374,791	\$159,996	\$692,776	\$8,816,477
5	24	Iberville	4,962	\$2,525,556	\$543,564	\$189,936	\$227,913	\$261,666	\$3,748,635
2	25	Jackson	2,568	\$961,675	\$213,653	\$144,601	\$39,923	\$80,764	\$1,440,616
5	26	Jefferson	50,891	\$22,415,807	\$13,982,774	\$979,338	\$605,746	\$1,717,726	\$39,701,391
2	27	Jefferson Davis	5,875	\$2,885,954	\$723,759	\$192,433	\$21,734	\$250,192	\$4,074,072
5	28	Lafayette	28,931	\$14,699,943	\$5,175,620	\$494,687	\$875,039	\$802,409	\$22,047,698
2	29	LaFourche	15,165	\$5,621,271	\$2,523,765	\$351,344	\$129,024	\$442,759	\$9,068,163
1	30	LaSalle	2,656	\$1,330,039	\$281,953	\$104,493	\$54,568	\$126,283	\$1,897,336
3	31	Lincoln	6,696	\$3,547,545	\$846,365	\$199,758	\$186,019	\$220,143	\$4,999,830
1	32	Livingston	19,723	\$7,907,677	\$1,858,611	\$373,650	\$104,459	\$235,762	\$10,480,159
1	33	Madison	2,584	\$868,294	\$202,630	\$68,498	\$33,186	\$138,560	\$1,311,168
2	34	Morehouse	5,378	\$3,079,480	\$615,856	\$78,614	\$25,388	\$291,910	\$4,091,248
2	35	Natchitoches	7,025	\$2,638,754	\$866,181	\$127,628	\$107,884	\$463,165	\$4,203,612
4	36	Orleans	77,610	\$31,515,633	\$10,928,802	\$536,032	\$346,295	\$4,779,489	\$48,106,251
2	37	Ouachita	17,479	\$8,474,066	\$2,466,450	\$82,525	\$144,027	\$409,685	\$11,576,753
5	38	Plaquemines	4,978	\$1,882,421	\$473,131	\$1,255	\$25,116	\$194,300	\$2,576,223
5	39	Point Coupee	3,369	\$1,134,762	\$290,296	\$50,523	\$23,768	\$172,382	\$1,671,731
3	40	Rapides	23,467	\$9,048,295	\$4,155,057	\$615,951	\$169,814	\$1,753,235	\$15,742,352
1	41	Red River	1,917	\$979,951	\$162,712	\$52,006	\$38,628	\$94,806	\$1,328,103
1	42	Richland	3,760	\$1,705,579	\$581,280	\$104,357	\$84,660	\$149,235	\$2,625,111
1	43	Sabine	4,376	\$1,666,065	\$562,263	\$169,671	\$57,553	\$129,622	\$2,585,174
3	44	St. Bernard	8,536	\$4,168,406	\$1,682,172	\$155,403	\$102,205	\$361,109	\$6,469,295
5	45	St. Charles	9,894	\$5,405,535	\$1,656,477	\$204,091	\$548,355	\$282,822	\$8,097,280
1	46	St. Helena	1,463	\$602,618	\$135,062	\$52,256	\$6,613	\$96,881	\$893,430
5	47	St. James	4,189	\$1,812,584	\$501,886	\$109,439	\$5,069	\$265,045	\$2,694,023
3	48	St. John	6,436	\$3,510,239	\$1,514,962	\$25,634	\$229,179	\$291,723	\$5,571,737
1	49	St. Landry	15,457	\$7,263,049	\$3,769,972	\$306,309	\$27,578	\$22,513	\$11,389,421
1	50	St. Martin	8,626	\$3,884,923	\$1,172,647	\$123,900	\$66,031	\$437,979	\$5,685,480
2	51	St. Mary	10,724	\$4,655,026	\$1,377,603	\$250,527	\$126,946	\$550,513	\$6,960,615
2	52	St. Tammany	32,392	\$15,953,751	\$8,396,478	\$820,439	\$1,124,661	\$707,144	\$27,002,473
1	53	Tangipahoa	18,197	\$8,682,004	\$1,969,101	\$272,186	\$89,259	\$40,034	\$11,052,584
2	54	Tensas	1,102	\$448,951	\$180,987	\$49,799	\$10,161	\$46,797	\$736,695
3	55	Terrebonne	19,774	\$9,550,165	\$3,556,491	\$607,967	\$554,433	\$1,141,928	\$15,410,984
1	56	Union	3,589	\$1,468,574	\$199,510	\$73,941	\$14,886	\$106,560	\$1,863,471
3	57	Vermillion	8,901	\$3,541,743	\$1,026,878	\$236,612	\$15,631	\$350,154	\$5,171,018
1	58	Vernon	10,215	\$5,149,115	\$1,141,670	\$187,347	\$28,752	\$306,980	\$6,813,864
1	59	Washington	4,664	\$2,275,843	\$835,011	\$149,445	\$14,354	\$171,056	\$3,445,709
2	60	Webster	7,727	\$3,123,669	\$1,004,296	\$215,863	\$106,004	\$292,560	\$4,742,392
5	61	West Baton Rouge	3,781	\$1,425,803	\$353,565	\$122,634	\$115,269	\$145,063	\$2,162,334
1	62	West Carroll	2,467	\$1,013,909	\$224,669	\$128,066	\$2,762	\$84,839	\$1,454,245
5	63	West Feliciana	2,384	\$1,102,721	\$322,452	\$47,789	\$28,216	\$176,044	\$1,677,222
2	64	Winn	2,943	\$1,204,817	\$354,730	\$109,946	\$25,330	\$175,956	\$1,870,779
4	65	City of Monroe	10,514	\$4,657,650	\$602,708	\$9,559	\$906,314	\$567,095	\$6,743,326
1	66	City of Bogalusa	3,162	\$1,484,022	\$464,906	\$297,925	\$53,461	\$182,336	\$2,482,650
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$343,534,647</b>	<b>\$120,639,317</b>	<b>\$15,629,239</b>	<b>\$12,640,011</b>	<b>\$29,756,430</b>	<b>\$522,199,644</b>
26		QUINTILE 1	145,054	\$66,064,193	\$17,851,821	\$3,682,086	\$1,265,967	\$4,390,092	\$93,254,159
15		QUINTILE 2	141,800	\$62,193,009	\$23,667,121	\$3,336,929	\$2,174,016	\$4,973,811	\$96,344,886
9		QUINTILE 3	142,783	\$72,194,188	\$24,805,594	\$3,054,994	\$3,997,881	\$6,463,384	\$110,516,041
6		QUINTILE 4	139,961	\$61,742,331	\$19,020,631	\$1,724,725	\$1,485,864	\$6,955,704	\$90,929,255
10		QUINTILE 5	167,625	\$81,340,926	\$35,294,150	\$3,830,505	\$3,716,283	\$6,973,439	\$131,155,303
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$343,534,647</b>	<b>\$120,639,317</b>	<b>\$15,629,239</b>	<b>\$12,640,011</b>	<b>\$29,756,430</b>	<b>\$522,199,644</b>



Object Series Code 200										
TO TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY 2000-01										
2000-01		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
Quintile	LEA	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	PER PUPIL
	SCHOOL DISTRICT			1221		1222				
2	1	Acadia	6,213,663	\$622.36	\$420,895	\$42.16	\$383,879	\$38.45	\$7,018,437	\$702.97
1	2	Allen	\$2,332,537	\$529.88	\$178,430	\$40.53	\$177,546	\$40.33	\$2,688,513	\$610.75
4	3	Ascension	\$12,821,202	\$852.59	\$689,111	\$45.82	\$603,513	\$40.13	\$14,113,826	\$938.54
1	4	Assumption	\$3,183,258	\$691.86	\$137,468	\$29.88	\$187,456	\$40.74	\$3,508,182	\$762.48
1	5	Avoyelles	\$4,752,265	\$671.22	\$190,242	\$26.87	\$231,334	\$32.67	\$5,173,841	\$730.77
2	6	Beauregard	\$3,642,496	\$602.96	\$207,546	\$34.36	\$310,888	\$51.46	\$4,160,930	\$688.78
4	7	Bienville	\$2,227,499	\$861.70	\$44,856	\$17.35	\$87,003	\$33.66	\$2,359,358	\$912.71
3	8	Bossier	\$14,945,966	\$795.13	\$1,086,663	\$57.81	\$1,420,205	\$75.55	\$17,452,834	\$928.49
3	9	Caddo	\$38,247,321	\$847.70	\$1,963,036	\$43.51	\$2,184,785	\$48.42	\$42,395,142	\$939.63
4	10	Calcasieu	\$19,696,438	\$610.53	\$1,591,804	\$49.34	\$1,138,174	\$35.28	\$22,426,416	\$695.16
1	11	Caldwell	\$1,296,043	\$689.75	\$55,525	\$29.55	\$82,223	\$43.76	\$1,433,791	\$763.06
4	12	Cameron	\$1,334,539	\$683.33	\$84,674	\$43.36	\$114,229	\$58.49	\$1,533,442	\$785.17
1	13	Catahoula	\$1,312,665	\$687.26	\$77,734	\$40.70	\$159,645	\$83.58	\$1,550,044	\$811.54
2	14	Claiborne	\$1,904,832	\$668.36	\$66,497	\$23.33	\$123,424	\$43.31	\$2,094,753	\$735.00
1	15	Concordia	\$2,743,672	\$700.09	\$148,857	\$37.98	\$220,689	\$56.31	\$3,113,218	\$794.39
3	16	DeSoto	\$3,957,538	\$782.59	\$194,405	\$38.44	\$334,380	\$66.12	\$4,486,323	\$887.15
5	17	East Baton Rouge	\$46,778,766	\$862.34	\$4,225,082	\$77.89	\$2,869,090	\$52.89	\$53,872,938	\$993.12
1	18	East Carroll	\$1,249,365	\$676.06	\$46,199	\$25.00	\$97,045	\$52.51	\$1,392,609	\$753.58
1	19	East Feliciana	\$1,655,425	\$629.92	\$89,988	\$34.24	\$130,457	\$49.64	\$1,875,870	\$713.80
1	20	Evangeline	\$4,736,701	\$739.30	\$148,931	\$23.25	\$239,189	\$37.33	\$5,124,821	\$799.88
1	21	Franklin	\$2,625,905	\$668.17	\$70,575	\$17.96	\$148,438	\$37.77	\$2,844,918	\$723.90
1	22	Grant	\$2,058,418	\$572.74	\$76,192	\$21.20	\$168,875	\$46.99	\$2,303,485	\$640.93
2	23	Iberia	\$8,816,477	\$606.07	\$453,554	\$31.18	\$409,274	\$28.13	\$9,679,305	\$665.38
5	24	Iberville	\$3,748,635	\$755.47	\$205,124	\$41.34	\$289,990	\$58.44	\$4,243,749	\$855.25
2	25	Jackson	\$1,440,616	\$560.99	\$126,966	\$49.44	\$219,204	\$85.36	\$1,786,786	\$695.79
5	26	Jefferson	\$39,701,391	\$780.13	\$2,235,765	\$43.93	\$1,715,631	\$33.71	\$43,652,787	\$857.77
2	27	Jefferson Davis	\$4,074,072	\$693.46	\$270,940	\$46.12	\$312,364	\$53.17	\$4,657,376	\$792.74
5	28	Lafayette	\$22,047,698	\$762.08	\$1,223,865	\$42.30	\$981,004	\$33.91	\$24,252,567	\$838.29
2	29	LaFourche	\$9,068,163	\$597.97	\$600,461	\$39.60	\$716,628	\$47.26	\$10,385,252	\$684.82
1	30	LaSalle	\$1,897,336	\$714.36	\$86,773	\$32.67	\$150,155	\$56.53	\$2,134,264	\$803.56
3	31	Lincoln	\$4,999,830	\$746.69	\$287,015	\$42.86	\$366,989	\$54.81	\$5,653,834	\$844.36
1	32	Livingston	\$10,480,159	\$531.37	\$478,843	\$24.28	\$404,692	\$20.52	\$11,363,694	\$576.16
1	33	Madison	\$1,311,168	\$507.42	\$130,501	\$50.50	\$143,963	\$55.71	\$1,585,632	\$613.63
2	34	Morehouse	\$4,091,248	\$760.74	\$194,108	\$36.09	\$236,458	\$43.97	\$4,521,814	\$840.80
2	35	Natchitoches	\$4,203,612	\$598.38	\$238,962	\$34.02	\$312,450	\$44.48	\$4,755,024	\$676.87
4	36	Orleans	\$48,106,251	\$619.85	\$3,606,105	\$46.46	\$1,638,000	\$21.11	\$53,350,356	\$687.42
2	37	Ouachita	\$11,576,753	\$662.32	\$1,682,682	\$18.40	\$492,001	\$28.15	\$12,390,436	\$708.88
5	38	Plaquemines	\$2,576,223	\$517.52	\$185,660	\$37.30	\$187,900	\$37.75	\$2,949,783	\$592.56
5	39	Point Coupee	\$1,671,731	\$496.21	\$76,526	\$22.71	\$99,976	\$29.68	\$1,848,233	\$548.60
3	40	Rapides	\$15,742,352	\$670.83	\$1,111,556	\$47.37	\$1,034,517	\$44.08	\$17,888,425	\$762.28
1	41	Red River	\$1,328,103	\$692.80	\$50,910	\$26.56	\$59,260	\$30.91	\$1,438,273	\$750.27
1	42	Richland	\$2,625,111	\$698.17	\$184,730	\$49.13	\$112,527	\$29.93	\$2,922,368	\$777.23
1	43	Sabine	\$2,585,174	\$590.76	\$98,692	\$22.55	\$313,716	\$71.69	\$2,997,582	\$685.01
3	44	St. Bernard	\$6,469,295	\$757.88	\$520,513	\$60.98	\$392,614	\$46.00	\$7,382,422	\$864.86
5	45	St. Charles	\$8,097,280	\$818.40	\$556,584	\$56.25	\$620,270	\$62.69	\$9,274,134	\$937.35
1	46	St. Helena	\$893,430	\$610.68	\$68,799	\$47.03	\$63,658	\$43.51	\$1,025,887	\$701.22
5	47	St. James	\$2,694,023	\$643.12	\$211,105	\$50.40	\$263,889	\$63.00	\$3,169,017	\$756.51
3	48	St. John	\$5,571,737	\$865.71	\$393,132	\$61.08	\$267,949	\$41.63	\$6,232,818	\$968.43
1	49	St. Landry	\$11,389,421	\$736.85	\$427,666	\$27.67	\$329,959	\$21.35	\$12,147,046	\$785.86
1	50	St. Martin	\$5,685,480	\$659.11	\$329,363	\$38.18	\$319,357	\$37.02	\$6,334,200	\$734.31
2	51	St. Mary	\$6,960,615	\$649.07	\$415,322	\$38.73	\$593,882	\$55.38	\$7,969,819	\$743.18
2	52	St. Tammany	\$27,002,473	\$833.62	\$1,588,554	\$49.04	\$1,446,910	\$44.67	\$30,037,937	\$927.33
1	53	Tangipahoa	\$11,052,584	\$607.38	\$503,269	\$27.66	\$468,193	\$25.73	\$12,024,046	\$660.77
2	54	Tensas	\$736,695	\$668.51	\$50,003	\$45.37	\$63,285	\$57.43	\$849,983	\$771.31
3	55	Terrebonne	\$15,410,984	\$779.36	\$1,000,991	\$50.62	\$1,075,585	\$54.39	\$17,487,560	\$884.37
1	56	Union	\$1,863,471	\$519.22	\$80,142	\$22.33	\$148,103	\$41.27	\$2,091,716	\$582.81
3	57	Vermillion	\$5,171,018	\$580.95	\$339,969	\$38.19	\$434,130	\$48.77	\$5,945,117	\$667.92
1	58	Vernon	\$6,813,864	\$667.04	\$348,280	\$34.09	\$305,017	\$29.86	\$7,467,161	\$731.00
1	59	Washington	\$3,445,709	\$738.79	\$184,014	\$39.45	\$152,871	\$32.78	\$3,782,594	\$811.02
2	60	Webster	\$4,742,392	\$613.74	\$235,691	\$30.50	\$322,130	\$41.69	\$5,300,213	\$685.93
5	61	West Baton Rouge	\$2,162,334	\$571.89	\$113,028	\$29.89	\$188,174	\$49.77	\$2,463,536	\$661.56
1	62	West Carroll	\$1,454,245	\$589.48	\$59,071	\$23.94	\$136,536	\$55.34	\$1,649,852	\$668.77
5	63	West Feliciana	\$1,677,222	\$703.53	\$109,458	\$45.91	\$124,660	\$52.29	\$1,911,340	\$801.74
2	64	Winn	\$1,870,779	\$635.67	\$114,178	\$38.80	\$150,706	\$51.21	\$2,135,663	\$725.68
4	65	City of Monroe	\$6,743,326	\$641.37	\$280,385	\$26.67	\$115,038	\$10.94	\$7,138,749	\$678.98
1	66	City of Bogalusa	\$2,482,650	\$785.15	\$101,566	\$32.12	\$126,216	\$39.92	\$2,710,432	\$857.19
		<b>STATE TOTAL</b>	<b>\$522,199,644</b>	<b>\$708.33</b>	<b>\$31,994,531</b>	<b>\$43.40</b>	<b>\$29,718,298</b>	<b>\$40.31</b>	<b>\$583,912,473</b>	<b>\$792.04</b>
26		QUINTILE 1	\$93,254,159	\$642.89	\$4,352,760	\$30.01	\$5,077,120	\$35.00	\$102,684,039	\$707.90
15		QUINTILE 2	\$96,344,886	\$679.44	\$5,305,359	\$37.41	\$6,093,483	\$42.97	\$107,743,728	\$759.83
9		QUINTILE 3	\$110,516,041	\$774.01	\$6,897,280	\$48.31	\$7,511,154	\$52.61	\$124,924,475	\$874.93
6		QUINTILE 4	\$90,929,255	\$649.68	\$6,296,935	\$44.99	\$3,695,957	\$26.41	\$100,922,147	\$721.07
10		QUINTILE 5	\$131,155,303	\$782.43	\$9,142,197	\$54.54	\$7,340,584	\$43.79	\$147,638,084	\$880.76
66		<b>STATE TOTAL</b>	<b>\$522,199,644</b>	<b>\$708.33</b>	<b>\$31,994,531</b>	<b>\$43.40</b>	<b>\$29,718,298</b>	<b>\$40.31</b>	<b>\$583,912,473</b>	<b>\$792.04</b>

Object Series Code 200								
TO TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY 2000-01								
2000-01 Quintile	LEA	SCHOOL DISTRICT	SCHOOL	School	GENERAL	General	TOTAL	Total
			ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
			1223	Per Pupil	1231	Per Pupil		Per pupil
2	1	Acadia	\$628,265	\$62.93	\$100,046	\$10.02	\$728,311	\$72.95
1	2	Allen	\$203,038	\$46.12	\$1,030,742	\$234.15	\$1,233,780	\$280.28
4	3	Ascension	\$698,406	\$46.44	\$47,380	\$3.15	\$745,786	\$49.59
1	4	Assumption	\$358,470	\$77.91	\$58,538	\$12.72	\$417,008	\$90.63
1	5	Avoyelles	\$476,637	\$67.32	\$144,110	\$20.35	\$620,747	\$87.68
2	6	Beauregard	\$451,588	\$74.75	\$105,467	\$17.46	\$557,055	\$92.21
4	7	Bienville	\$243,104	\$94.04	\$153,093	\$59.22	\$396,197	\$153.27
3	8	Bossier	\$1,849,382	\$98.39	\$183,472	\$9.76	\$2,032,854	\$108.15
3	9	Caddo	\$3,641,991	\$80.72	\$203,727	\$4.52	\$3,845,718	\$85.24
4	10	Calcasieu	\$1,776,646	\$55.07	\$269,368	\$8.35	\$2,046,014	\$63.42
1	11	Caldwell	\$155,314	\$82.66	\$61,272	\$32.61	\$216,586	\$115.27
4	12	Cameron	\$228,715	\$117.11	\$54,318	\$27.81	\$283,033	\$144.92
1	13	Catahoula	\$126,185	\$66.07	\$50,406	\$26.39	\$176,591	\$92.46
2	14	Claiborne	\$175,086	\$61.43	\$128,414	\$45.06	\$303,500	\$106.49
1	15	Concordia	\$247,909	\$63.26	\$140,451	\$35.84	\$388,360	\$99.10
3	16	DeSoto	\$371,162	\$73.40	\$60,888	\$12.04	\$432,050	\$85.44
5	17	East Baton Rouge	\$4,180,539	\$77.07	\$168,523	\$3.11	\$4,349,062	\$80.17
1	18	East Carroll	\$118,175	\$63.95	\$37,745	\$20.42	\$155,920	\$84.37
1	19	East Feliciana	\$135,052	\$51.39	\$39,121	\$14.89	\$174,173	\$66.28
1	20	Evangeline	\$262,708	\$41.00	\$42,996	\$6.71	\$305,704	\$47.71
1	21	Franklin	\$215,119	\$54.74	\$118,658	\$30.19	\$333,777	\$84.93
1	22	Grant	\$251,646	\$70.02	\$164,062	\$45.65	\$415,708	\$115.67
2	23	Iberia	\$692,064	\$47.57	\$99,713	\$6.85	\$791,777	\$54.43
5	24	Iberville	\$503,027	\$101.38	\$263,340	\$53.07	\$766,367	\$154.45
2	25	Jackson	\$188,068	\$73.24	\$87,371	\$34.02	\$275,439	\$107.26
5	26	Jefferson	\$3,701,948	\$72.74	\$1,117,348	\$21.96	\$4,819,296	\$94.70
2	27	Jefferson Davis	\$437,162	\$74.41	\$82,509	\$14.04	\$519,671	\$88.45
5	28	Lafayette	\$1,585,097	\$54.79	\$154,672	\$5.35	\$1,739,769	\$60.14
2	29	LaFourche	\$755,205	\$49.80	\$127,465	\$8.41	\$882,670	\$58.20
1	30	LaSalle	\$189,808	\$71.46	\$80,678	\$30.38	\$270,486	\$101.84
3	31	Lincoln	\$471,708	\$70.45	\$103,163	\$15.41	\$574,871	\$85.85
1	32	Livingston	\$860,814	\$43.65	\$179,758	\$9.11	\$1,040,572	\$52.76
1	33	Madison	\$160,140	\$61.97	\$41,020	\$15.87	\$201,160	\$77.85
2	34	Morehouse	\$305,691	\$56.84	\$44,304	\$8.24	\$349,995	\$65.08
2	35	Natchitoches	\$390,757	\$55.62	\$34,462	\$4.91	\$425,219	\$60.53
4	36	Orleans	\$3,426,222	\$44.15	\$427,366	\$5.51	\$3,853,588	\$49.65
2	37	Ouachita	\$735,217	\$42.06	\$28,978	\$1.66	\$764,195	\$43.72
5	38	Plaquemines	\$218,694	\$43.93	\$86,140	\$17.30	\$304,834	\$61.24
5	39	Point Coupee	\$81,000	\$24.04	\$25,303	\$7.51	\$106,303	\$31.55
3	40	Rapides	\$1,330,429	\$56.69	\$172,886	\$7.37	\$1,503,315	\$64.06
1	41	Red River	\$71,332	\$37.21	\$53,787	\$28.06	\$125,119	\$65.27
1	42	Richland	\$215,739	\$57.38	\$90,994	\$24.20	\$306,733	\$81.58
1	43	Sabine	\$226,003	\$51.65	\$71,427	\$16.32	\$297,430	\$67.97
3	44	St. Bernard	\$666,688	\$78.10	\$89,547	\$10.49	\$756,235	\$88.59
5	45	St. Charles	\$833,598	\$84.25	\$367,215	\$37.11	\$1,200,813	\$121.37
1	46	St. Helena	\$109,519	\$74.86	\$27,739	\$18.96	\$137,258	\$93.82
5	47	St. James	\$309,718	\$73.94	\$83,953	\$20.04	\$393,671	\$93.98
3	48	St. John	\$531,518	\$82.59	\$238,783	\$37.10	\$770,301	\$119.69
1	49	St. Landry	\$1,047,148	\$67.75	\$405,443	\$26.23	\$1,452,591	\$93.98
1	50	St. Martin	\$413,156	\$47.90	\$46,303	\$5.37	\$459,459	\$53.26
2	51	St. Mary	\$761,698	\$71.03	\$86,717	\$8.09	\$848,415	\$79.11
2	52	St. Tammany	\$2,111,265	\$65.18	\$261,604	\$8.08	\$2,372,869	\$73.25
1	53	Tangipahoa	\$723,733	\$39.77	\$66,628	\$3.66	\$790,361	\$43.43
2	54	Tensas	\$96,230	\$87.32	\$8,394	\$7.62	\$104,624	\$94.94
3	55	Terrebonne	\$1,220,091	\$61.70	\$151,931	\$7.68	\$1,372,022	\$69.39
1	56	Union	\$144,031	\$40.13	\$53,210	\$14.83	\$197,241	\$54.96
3	57	Vermillion	\$496,283	\$55.76	\$255,259	\$28.68	\$751,542	\$84.43
1	58	Vernon	\$523,864	\$51.28	\$69,910	\$6.84	\$593,774	\$58.13
1	59	Washington	\$241,287	\$51.73	\$31,986	\$6.86	\$273,273	\$58.59
2	60	Webster	\$515,157	\$66.67	\$39,955	\$5.17	\$555,112	\$71.84
5	61	West Baton Rouge	\$236,332	\$62.51	\$49,484	\$13.09	\$285,816	\$75.59
1	62	West Carroll	\$122,937	\$49.83	\$75,807	\$30.73	\$198,744	\$80.56
5	63	West Feliciana	\$159,037	\$66.71	\$284,416	\$119.30	\$443,453	\$186.01
2	64	Winn	\$214,487	\$72.88	\$79,040	\$26.86	\$293,527	\$99.74
4	65	City of Monroe	\$333,038	\$31.68	\$21,742	\$2.07	\$354,780	\$33.74
1	66	City of Bogalusa	\$169,876	\$53.72	\$415,390	\$131.37	\$585,266	\$185.09
		<b>STATE TOTAL</b>	<b>\$45,321,953</b>	<b>\$61.48</b>	<b>\$9,945,937</b>	<b>\$13.49</b>	<b>\$55,267,890</b>	<b>\$74.97</b>
26		QUINTILE 1	\$7,769,640	\$53.56	\$3,598,181	\$24.81	\$11,367,821	\$78.37
15		QUINTILE 2	\$8,457,940	\$59.65	\$1,314,439	\$9.27	\$9,772,379	\$68.92
9		QUINTILE 3	\$10,579,252	\$74.09	\$1,459,656	\$10.22	\$12,038,908	\$84.32
6		QUINTILE 4	\$6,706,131	\$47.91	\$973,267	\$6.95	\$7,679,398	\$54.87
10		QUINTILE 5	\$11,808,990	\$70.45	\$2,600,394	\$15.51	\$14,409,384	\$85.96
		<b>STATE TOTAL</b>	<b>\$45,321,953</b>	<b>\$61.48</b>	<b>\$9,945,937</b>	<b>\$13.49</b>	<b>\$55,267,890</b>	<b>\$74.97</b>

Object Series Code 200									
TO TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FOR FY 2000-01									
2000-01			BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241 & 1261		
2	1	Acadia	\$86,430	\$470,212	\$428,335	\$52,313	\$708,420	\$1,745,710	\$174.85
1	2	Allen	\$18,529	\$66,291	\$126,505	\$9,952	\$251,610	\$472,887	\$107.43
4	3	Ascension	\$114,009	\$515,203	\$460,527	\$57,927	\$657,459	\$1,805,125	\$120.04
1	4	Assumption	\$32,274	\$159,160	\$273,576	\$79,320	\$254,345	\$798,675	\$173.59
1	5	Avoyelles	\$72,730	\$271,848	\$564,855	\$5,251	\$632,925	\$1,547,609	\$218.59
2	6	Beauregard	\$75,577	\$136,002	\$276,996	\$54,716	\$300,669	\$843,960	\$139.71
4	7	Bienville	\$21,628	\$68,620	\$227,802	\$0	\$266,194	\$584,244	\$226.01
3	8	Bossier	\$253,614	\$941,087	\$846,050	\$191,907	\$743,748	\$2,976,406	\$158.34
3	9	Caddo	\$620,312	\$3,101,716	\$2,509,232	\$520,850	\$2,295,568	\$9,047,678	\$200.53
4	10	Calcasieu	\$341,932	\$1,107,644	\$892,076	\$197,336	\$1,360,227	\$3,899,215	\$120.86
1	11	Caldwell	\$24,590	\$25,636	\$128,757	\$0	\$106,413	\$285,396	\$151.89
4	12	Cameron	\$34,406	\$134,169	\$133,129	\$0	\$124,246	\$425,950	\$218.10
1	13	Catahoula	\$55,897	\$69,226	\$175,053	\$3,553	\$132,004	\$435,733	\$228.13
2	14	Claiborne	\$19,775	\$37,579	\$76,476	\$0	\$127,566	\$261,396	\$91.72
1	15	Concordia	\$48,066	\$137,968	\$115,659	\$60,002	\$152,809	\$514,504	\$131.28
3	16	DeSoto	\$85,975	\$287,992	\$451,084	\$17,877	\$480,136	\$1,323,064	\$261.63
5	17	East Baton Rouge	\$803,013	\$3,363,165	\$4,538,772	\$552,721	\$3,721,528	\$12,979,199	\$239.27
1	18	East Carroll	\$23,616	\$59,180	\$95,943	\$0	\$196,840	\$375,579	\$203.24
1	19	East Feliciana	\$23,173	\$33,491	\$127,143	\$0	\$185,058	\$368,865	\$140.36
1	20	Evangeline	\$34,836	\$87,807	\$185,761	\$17,933	\$248,880	\$575,217	\$89.78
1	21	Franklin	\$56,048	\$84,725	\$367,846	\$0	\$211,990	\$720,609	\$183.36
1	22	Grant	\$51,388	\$115,059	\$379,670	\$0	\$327,046	\$873,163	\$242.95
2	23	Iberia	\$129,772	\$358,260	\$550,023	\$40,113	\$715,345	\$1,793,513	\$123.29
5	24	Iberville	\$73,110	\$309,382	\$408,360	\$15,529	\$495,384	\$1,301,765	\$262.35
2	25	Jackson	\$26,428	\$68,198	\$100,562	\$0	\$87,981	\$283,169	\$110.27
5	26	Jefferson	\$363,839	\$1,413,652	\$1,454,599	\$535,938	\$2,422,212	\$6,190,240	\$121.64
2	27	Jefferson Davis	\$63,755	\$240,298	\$282,367	\$31,347	\$642,161	\$1,259,928	\$214.46
5	28	Lafayette	\$214,781	\$1,059,103	\$1,266,202	\$184,807	\$1,352,078	\$4,076,971	\$140.92
2	29	LaFourche	\$78,416	\$470,023	\$528,666	\$87,723	\$571,694	\$1,736,522	\$114.51
1	30	LaSalle	\$43,310	\$84,988	\$115,174	\$12,098	\$186,626	\$442,196	\$166.49
3	31	Lincoln	\$73,372	\$320,196	\$370,397	\$7,127	\$506,471	\$1,277,563	\$190.79
1	32	Livingston	\$156,083	\$305,437	\$411,266	\$85,614	\$683,935	\$1,642,335	\$83.27
1	33	Madison	\$25,434	\$49,459	\$75,622	\$0	\$173,312	\$323,827	\$125.32
2	34	Morehouse	\$61,156	\$102,974	\$243,005	\$64,531	\$386,716	\$858,382	\$159.61
2	35	Natchitoches	\$20,970	\$179,649	\$311,616	\$15,648	\$410,229	\$938,112	\$133.54
4	36	Orleans	\$627,236	\$3,906,959	\$1,455,662	\$3,447,090	\$2,908,937	\$12,345,884	\$159.08
2	37	Ouachita	\$159,120	\$340,021	\$253,732	\$136,793	\$542,527	\$1,432,193	\$81.94
5	38	Plaquemines	\$66,854	\$216,652	\$189,254	\$41,180	\$171,989	\$685,929	\$137.79
5	39	Point Coupee	\$34,342	\$51,137	\$136,598	\$8,314	\$164,970	\$395,361	\$117.35
3	40	Rapides	\$163,941	\$615,812	\$1,036,992	\$181,604	\$1,226,835	\$3,225,184	\$137.43
1	41	Red River	\$35,608	\$23,023	\$81,698	\$0	\$103,692	\$244,021	\$127.29
1	42	Richland	\$71,007	\$83,431	\$152,247	\$0	\$201,914	\$508,599	\$135.27
1	43	Sabine	\$34,899	\$110,735	\$250,105	\$11,351	\$227,785	\$634,875	\$145.08
3	44	St. Bernard	\$140,764	\$484,557	\$549,636	\$59,783	\$593,671	\$1,828,411	\$214.20
5	45	St. Charles	\$109,383	\$314,302	\$537,988	\$154,846	\$491,116	\$1,607,635	\$162.49
1	46	St. Helena	\$52,716	\$24,960	\$95,667	\$0	\$86,366	\$259,709	\$177.52
5	47	St. James	\$83,223	\$248,770	\$210,775	\$60,858	\$326,506	\$930,132	\$222.04
3	48	St. John	\$102,335	\$213,517	\$213,455	\$59,324	\$427,511	\$1,016,142	\$157.88
1	49	St. Landry	\$111,455	\$592,795	\$803,121	\$85,908	\$1,391,475	\$2,984,754	\$193.10
1	50	St. Martin	\$93,915	\$451,170	\$454,303	\$43,498	\$651,694	\$1,694,580	\$196.45
2	51	St. Mary	\$126,208	\$329,648	\$381,738	\$63,859	\$853,217	\$1,754,670	\$163.62
2	52	St. Tammany	\$270,510	\$1,907,534	\$2,287,957	\$253,470	\$2,310,293	\$7,029,764	\$217.02
1	53	Tangipahoa	\$117,137	\$333,982	\$652,393	\$88,372	\$734,709	\$1,926,593	\$105.87
2	54	Tensas	\$28,375	\$35,024	\$80,761	\$0	\$58,765	\$202,925	\$184.14
3	55	Terrebonne	\$209,117	\$972,148	\$1,104,609	\$133,808	\$1,368,718	\$3,788,400	\$191.58
1	56	Union	\$22,284	\$50,297	\$224,581	\$0	\$210,790	\$507,952	\$141.53
3	57	Vermillion	\$79,348	\$274,836	\$342,192	\$43,644	\$339,826	\$1,079,846	\$121.32
1	58	Vernon	\$52,986	\$397,251	\$340,043	\$37,403	\$580,496	\$1,408,179	\$137.85
1	59	Washington	\$56,778	\$140,231	\$300,785	\$0	\$251,036	\$748,830	\$160.56
2	60	Webster	\$55,943	\$202,341	\$328,881	\$8,604	\$440,824	\$1,036,593	\$134.15
5	61	West Baton Rouge	\$27,212	\$34,460	\$285,897	\$10,987	\$264,920	\$623,476	\$164.90
1	62	West Carroll	\$25,817	\$53,682	\$129,657	\$0	\$128,410	\$337,566	\$136.83
5	63	West Feliciana	\$56,623	\$98,084	\$83,710	\$31,004	\$113,574	\$382,995	\$160.65
2	64	Winn	\$45,390	\$99,702	\$162,599	\$0	\$163,699	\$471,390	\$160.17
4	65	City of Monroe	\$26,281	\$218,004	\$95,637	\$114,992	\$205,506	\$660,420	\$62.81
1	66	City of Bogalusa	\$38,044	\$47,138	\$59,899	\$6,369	\$112,259	\$263,709	\$83.40
		<b>STATE TOTAL</b>	<b>\$7,353,095</b>	<b>\$29,107,602</b>	<b>\$32,781,678</b>	<b>\$7,985,194</b>	<b>\$39,773,855</b>	<b>\$117,001,424</b>	<b>\$158.71</b>
26		QUINTILE 1	\$1,378,620	\$3,858,970	\$6,687,329	\$546,624	\$8,424,419	\$20,895,962	\$144.06
15		QUINTILE 2	\$1,247,825	\$4,977,465	\$6,293,714	\$809,117	\$8,320,106	\$21,648,227	\$152.67
9		QUINTILE 3	\$1,728,778	\$7,211,861	\$7,423,647	\$1,215,924	\$7,982,484	\$25,562,694	\$179.03
6		QUINTILE 4	\$1,165,492	\$5,950,599	\$3,264,833	\$3,817,345	\$5,522,569	\$19,720,838	\$140.90
10		QUINTILE 5	\$1,832,380	\$7,108,707	\$9,112,155	\$1,596,184	\$9,524,277	\$29,173,703	\$174.04
66		<b>STATE TOTAL</b>	<b>\$7,353,095</b>	<b>\$29,107,602</b>	<b>\$32,781,678</b>	<b>\$7,985,194</b>	<b>\$39,773,855</b>	<b>\$117,001,424</b>	<b>\$158.71</b>

Object Series Code 200				
TO TOTAL FUND EXPENDITURES FOR				
EMPLOYEE BENEFITS FOR FY 2000-01				
			TOTAL EMPLOYEE	TOTAL EMPLOYEE
			BENEFIT	BENEFIT
			INST./ADMN./OPER.	PER PUPIL
2000-01	LEA	SCHOOL DISTRICT		
Quintile				
2	1	Acadia	\$9,492,458	\$950.77
1	2	Allen	\$4,395,180	\$998.45
4	3	Ascension	\$16,664,737	\$1,108.18
1	4	Assumption	\$4,723,865	\$1,026.70
1	5	Avoyelles	\$7,342,197	\$1,037.03
2	6	Beauregard	\$5,561,945	\$920.70
4	7	Bienville	\$3,339,799	\$1,291.99
3	8	Bossier	\$22,462,094	\$1,194.98
3	9	Caddo	\$55,288,538	\$1,225.39
4	10	Calcasieu	\$28,371,645	\$879.44
1	11	Caldwell	\$1,935,773	\$1,030.21
4	12	Cameron	\$2,242,425	\$1,148.20
1	13	Catahoula	\$2,162,368	\$1,132.13
2	14	Claiborne	\$2,659,649	\$933.21
1	15	Concordia	\$4,016,082	\$1,024.77
3	16	DeSoto	\$6,241,437	\$1,234.22
5	17	East Baton Rouge	\$71,201,199	\$1,312.56
1	18	East Carroll	\$1,924,108	\$1,041.18
1	19	East Feliciana	\$2,418,908	\$920.44
1	20	Evangeline	\$6,005,742	\$937.37
1	21	Franklin	\$3,899,304	\$992.19
1	22	Grant	\$3,592,356	\$999.54
2	23	Iberia	\$12,264,595	\$843.10
5	24	Iberville	\$6,311,881	\$1,272.04
2	25	Jackson	\$2,345,394	\$913.32
5	26	Jefferson	\$54,662,323	\$1,074.11
2	27	Jefferson Davis	\$6,436,975	\$1,095.66
5	28	Lafayette	\$30,069,307	\$1,039.35
2	29	LaFourche	\$13,004,444	\$857.53
1	30	LaSalle	\$2,846,946	\$1,071.89
3	31	Lincoln	\$7,506,268	\$1,121.01
1	32	Livingston	\$14,046,601	\$712.19
1	33	Madison	\$2,110,619	\$816.80
2	34	Morehouse	\$5,730,191	\$1,065.49
2	35	Natchitoches	\$6,118,355	\$870.94
4	36	Orleans	\$69,549,828	\$896.15
2	37	Ouachita	\$14,586,824	\$834.53
5	38	Plaquemines	\$3,940,546	\$791.59
5	39	Point Coupee	\$2,349,897	\$697.51
3	40	Rapides	\$22,616,924	\$963.78
1	41	Red River	\$1,807,413	\$942.83
1	42	Richland	\$3,737,700	\$994.07
1	43	Sabine	\$3,929,887	\$898.05
3	44	St. Bernard	\$9,967,068	\$1,167.65
5	45	St. Charles	\$12,082,582	\$1,221.20
1	46	St. Helena	\$1,422,854	\$972.56
5	47	St. James	\$4,492,820	\$1,072.53
3	48	St. John	\$8,019,261	\$1,246.00
1	49	St. Landry	\$16,584,391	\$1,072.94
1	50	St. Martin	\$8,488,239	\$984.03
2	51	St. Mary	\$10,572,904	\$985.91
2	52	St. Tammany	\$39,440,570	\$1,217.60
1	53	Tangipahoa	\$14,741,000	\$810.08
2	54	Tensas	\$1,157,532	\$1,050.39
3	55	Terrebonne	\$22,647,982	\$1,145.34
1	56	Union	\$2,796,909	\$779.30
3	57	Vermillion	\$7,776,505	\$873.67
1	58	Vernon	\$9,469,114	\$926.98
1	59	Washington	\$4,804,697	\$1,030.17
2	60	Webster	\$6,891,918	\$891.93
5	61	West Baton Rouge	\$3,372,828	\$892.05
1	62	West Carroll	\$2,186,162	\$886.16
5	63	West Feliciana	\$2,737,788	\$1,148.40
2	64	Winn	\$2,900,580	\$985.59
4	65	City of Monroe	\$8,153,949	\$775.53
1	66	City of Bogalusa	\$3,559,407	\$1,125.68
		<b>STATE TOTAL</b>	<b>\$756,181,787</b>	<b>\$1,025.72</b>
26		QUINTILE 1	\$134,947,822	\$930.33
15		QUINTILE 2	\$139,164,334	\$981.41
9		QUINTILE 3	\$162,526,077	\$1,138.27
6		QUINTILE 4	\$128,322,383	\$916.84
10		QUINTILE 5	\$191,221,171	\$1,140.77
66		<b>STATE TOTAL</b>	<b>\$756,181,787</b>	<b>\$1,025.72</b>

Object Series Code 300									
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY 2000-0									
2000-01		2000-01	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
Quintile	LEA	SCHOOL DISTRICT	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS	
			1211	1212	1213	1214	1217		
		Membership							
2	1	Acadia	9,984	\$40,698	\$33,987	\$8,764	\$0	\$90,162	\$173,611
1	2	Allen	4,402	\$2,975	\$87,506	\$1,500	\$0	\$17,518	\$109,499
4	3	Ascension	15,038	\$52,879	\$35,287	\$5,775	\$0	\$54,164	\$148,105
1	4	Assumption	4,601	\$131,863	\$39,461	\$0	\$1,316	\$87,049	\$259,689
1	5	Avoyelles	7,080	\$4,375	\$417,510	\$1,792	\$3,872	\$33,289	\$460,838
2	6	Beauregard	6,041	\$84,983	\$62,588	\$0	\$0	\$0	\$147,571
4	7	Bienville	2,585	\$3,347	\$53,765	\$0	\$0	\$228	\$57,340
3	8	Bossier	18,797	\$0	\$60,534	\$26,425	\$36,927	\$17,153	\$141,039
3	9	Caddo	45,119	\$418,709	\$0	\$26,543	\$103,004	\$135,703	\$683,959
4	10	Calcasieu	32,261	\$45,619	\$4,125	\$31,013	\$0	\$103,493	\$184,250
1	11	Caldwell	1,879	\$26,676	\$15,521	\$710	\$4,600	\$4,250	\$51,757
4	12	Cameron	1,953	\$7,570	\$15,187	\$0	\$0	\$13,003	\$35,760
1	13	Catahoula	1,910	\$17,453	\$0	\$0	\$0	\$0	\$17,453
2	14	Claiborne	2,850	\$30,661	\$53,514	\$0	\$4,289	\$498	\$88,962
1	15	Concordia	3,919	\$86,064	\$88,399	\$7,080	\$123,367	\$0	\$304,910
3	16	DeSoto	5,057	\$9,476	\$22,205	\$17,081	\$54,638	\$14,128	\$117,528
5	17	East Baton Rouge	54,246	\$315,862	\$315,091	\$221,698	\$396,644	\$165,169	\$1,414,464
1	18	East Carroll	1,848	\$97,047	\$18,137	\$21,003	\$0	\$1,466	\$137,653
1	19	East Feliciana	2,628	\$134,529	\$42,737	\$0	\$0	\$7,150	\$184,416
1	20	Evangeline	6,407	\$20,362	\$128,795	\$0	\$20,675	\$57,426	\$227,258
1	21	Franklin	3,930	\$39,043	\$18,915	\$0	\$175,267	\$0	\$233,225
1	22	Grant	3,594	\$118,612	\$156,462	\$0	\$11,100	\$83	\$286,257
2	23	Iberia	14,547	\$294,331	\$287,413	\$8,070	\$6,705	\$480,561	\$1,077,080
5	24	Iberville	4,962	\$4,471	\$38,587	\$1,500	\$15,970	\$11,348	\$71,876
2	25	Jackson	2,568	\$0	\$55,032	\$0	\$0	\$5,505	\$60,537
5	26	Jefferson	50,891	\$1,724,897	\$193,593	\$0	\$0	\$893,276	\$2,811,766
2	27	Jefferson Davis	5,875	\$215,220	\$65,221	\$0	\$743	\$66,365	\$347,549
5	28	Lafayette	28,931	\$183,291	\$281,279	\$289,754	\$108,952	\$431,042	\$1,294,318
2	29	LaFourche	15,165	\$523,226	\$219,868	\$0	\$0	\$46,682	\$789,776
1	30	LaSalle	2,656	\$110,928	\$21,041	\$0	\$250	\$4,000	\$136,219
3	31	Lincoln	6,696	\$8,786	\$22,039	\$0	\$6,756	\$9,945	\$47,526
1	32	Livingston	19,723	\$33,414	\$21,362	\$1,049	\$53,065	\$96,902	\$205,792
1	33	Madison	2,584	\$74,522	\$26,803	\$500	\$0	\$3,316	\$105,141
2	34	Morehouse	5,378	\$79,699	\$37,506	\$18,900	\$1,500	\$14,989	\$152,594
2	35	Natchitoches	7,025	\$59,572	\$228,711	\$0	\$18,145	\$43,808	\$350,236
4	36	Orleans	77,610	\$4,809,683	\$62,107	\$92,324	\$4,518	\$1,641,843	\$6,610,475
2	37	Ouachita	17,479	\$968	\$119,279	\$1,500	\$5,650	\$35,848	\$163,245
5	38	Plaquemines	4,978	\$29,386	\$138,261	\$5,310	\$56,811	\$80,826	\$310,594
5	39	Point Coupee	3,369	\$43,575	\$58,409	\$3,400	\$15,278	\$18,772	\$139,434
3	40	Rapides	23,467	\$34,352	\$135,538	\$0	\$0	\$0	\$169,890
1	41	Red River	1,917	\$354	\$13,571	\$663	\$36,052	\$1,500	\$52,140
1	42	Richland	3,760	\$28,361	\$27,880	\$0	\$15,701	\$24,096	\$96,038
1	43	Sabine	4,376	\$400	\$56,201	\$0	\$6,475	\$0	\$63,076
3	44	St. Bernard	8,536	\$186,469	\$70,725	\$0	\$2,650	\$0	\$259,844
5	45	St. Charles	9,894	\$12,338	\$244,964	\$2,188	\$124,579	\$11,861	\$395,930
1	46	St. Helena	1,463	\$21,670	\$31,476	\$0	\$0	\$2,359	\$55,505
5	47	St. James	4,189	\$1,401	\$85,808	\$1,288	\$0	\$0	\$88,497
3	48	St. John	6,436	\$0	\$292,585	\$5,955	\$11,400	\$140,929	\$450,869
1	49	St. Landry	15,457	\$96,254	\$133,385	\$0	\$0	\$0	\$229,639
1	50	St. Martin	8,626	\$0	\$0	\$0	\$0	\$68,535	\$68,535
2	51	St. Mary	10,724	\$87,279	\$46,287	\$0	\$13,840	\$0	\$158,150
2	52	St. Tammany	32,392	\$116,853	\$154,180	\$0	\$58,827	\$36,455	\$366,315
1	53	Tangipahoa	18,197	\$107,465	\$170,179	\$26,500	\$23,836	\$0	\$327,980
2	54	Tensas	1,102	\$74,590	\$22,912	\$4,622	\$20,058	\$37,624	\$159,806
3	55	Terrebonne	19,774	\$51,233	\$128,426	\$0	\$50,792	\$44,951	\$275,402
1	56	Union	3,589	\$5,866	\$60,830	\$0	\$0	\$3,850	\$70,546
3	57	Vermillion	8,901	\$21,514	\$240,699	\$10,080	\$24,021	\$82,046	\$378,360
1	58	Vernon	10,215	\$26,810	\$336,257	\$13,518	\$0	\$54,254	\$430,839
1	59	Washington	4,664	\$23,967	\$20,754	\$1,152	\$0	\$10,363	\$56,236
2	60	Webster	7,727	\$211,523	\$171,372	\$7,325	\$39,884	\$13,328	\$443,432
5	61	West Baton Rouge	3,781	\$41,615	\$79,414	\$1,743	\$376,725	\$21,538	\$521,035
1	62	West Carroll	2,467	\$5,640	\$39,337	\$0	\$0	\$0	\$44,977
5	63	West Feliciana	2,384	\$4,850	\$72,564	\$0	\$0	\$35,523	\$112,937
2	64	Winn	2,943	\$0	\$41,943	\$4,675	\$1,831	\$10,603	\$59,052
4	65	City of Monroe	10,514	\$52,816	\$137,636	\$15,373	\$4,223	\$100	\$210,148
1	66	City of Bogalusa	3,162	\$0	\$29,474	\$0	\$1,208	\$0	\$30,682
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$11,098,392</b>	<b>\$6,390,634</b>	<b>\$886,773</b>	<b>\$2,042,144</b>	<b>\$5,297,619</b>	<b>\$25,715,562</b>
26		QUINTILE 1	145,054	\$1,214,650	\$2,001,993	\$75,467	\$476,784	\$477,406	\$4,246,300
15		QUINTILE 2	141,800	\$1,819,603	\$1,599,813	\$53,856	\$171,472	\$893,172	\$4,537,916
9		QUINTILE 3	142,783	\$730,539	\$972,751	\$86,084	\$290,188	\$444,855	\$2,524,417
6		QUINTILE 4	139,961	\$4,971,914	\$308,107	\$144,485	\$8,741	\$1,812,831	\$7,246,078
10		QUINTILE 5	167,625	\$2,361,686	\$1,507,970	\$526,881	\$1,094,959	\$1,669,355	\$7,160,851
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$11,098,392</b>	<b>\$6,390,634</b>	<b>\$886,773</b>	<b>\$2,042,144</b>	<b>\$5,297,619</b>	<b>\$25,715,562</b>

Object Series Code 300										
TOTAL FUND EXP. FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY 2000-01										
2000-01	TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL		
Quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION PER PUPIL
					1221		1222			
2	1	Acadia	\$173,611	\$17.39	\$66,597	\$6.67	\$55,743	\$5.58	\$295,951	\$29.64
1	2	Allen	\$109,499	\$24.87	\$6,665	\$1.51	\$0	\$0.00	\$116,164	\$26.39
4	3	Ascension	\$148,105	\$9.85	\$29,738	\$1.98	\$23,816	\$1.58	\$201,659	\$13.41
1	4	Assumption	\$259,689	\$56.44	\$2,000	\$0.43	\$0	\$0.00	\$261,689	\$56.88
1	5	Avoyelles	\$460,838	\$65.09	\$2,334	\$0.33	\$12,000	\$1.69	\$475,172	\$67.11
2	6	Beauregard	\$147,571	\$24.43	\$67,791	\$11.22	\$4,874	\$0.81	\$220,236	\$36.46
4	7	Bienville	\$57,340	\$22.18	\$2,250	\$0.87	\$0	\$0.00	\$59,590	\$23.05
3	8	Bossier	\$141,039	\$7.50	\$6,016	\$0.32	\$34,179	\$1.82	\$181,234	\$9.64
3	9	Caddo	\$683,959	\$15.16	\$29,518	\$0.65	\$346,767	\$7.69	\$1,060,244	\$23.50
4	10	Calcasieu	\$184,250	\$5.71	\$394,023	\$12.21	\$197,669	\$6.13	\$775,942	\$24.05
1	11	Caldwell	\$51,757	\$27.54	\$3,373	\$1.80	\$9,248	\$4.92	\$64,378	\$34.26
4	12	Cameron	\$35,760	\$18.31	\$12,025	\$6.16	\$0	\$0.00	\$47,785	\$24.47
1	13	Catahoula	\$17,453	\$9.14	\$69,946	\$36.62	\$18,909	\$9.90	\$106,308	\$55.66
2	14	Claiborne	\$88,962	\$31.21	\$37,991	\$13.33	\$42,336	\$14.85	\$169,289	\$59.40
1	15	Concordia	\$304,910	\$77.80	\$1,002	\$0.26	\$11,183	\$2.85	\$317,095	\$80.91
3	16	DeSoto	\$117,528	\$23.24	\$33,155	\$6.56	\$44,150	\$8.73	\$194,833	\$38.53
5	17	East Baton Rouge	\$1,414,464	\$26.07	\$157,481	\$2.90	\$394,619	\$7.27	\$1,966,564	\$36.25
1	18	East Carroll	\$137,653	\$74.49	\$17,092	\$9.25	\$0	\$0.00	\$154,745	\$83.74
1	19	East Feliciana	\$184,416	\$70.17	\$42,729	\$16.26	\$2,001	\$0.76	\$229,146	\$87.19
1	20	Evangeline	\$227,258	\$35.47	\$19,213	\$3.00	\$0	\$0.00	\$246,471	\$38.47
1	21	Franklin	\$233,225	\$59.34	\$5,119	\$1.30	\$21,821	\$5.55	\$260,165	\$66.20
1	22	Grant	\$286,257	\$79.65	\$72,997	\$20.31	\$44,642	\$12.42	\$403,896	\$112.38
2	23	Iberia	\$1,077,080	\$74.04	\$18,073	\$1.24	\$0	\$0.00	\$1,095,153	\$75.28
5	24	Iberville	\$71,876	\$14.49	\$11,677	\$2.35	\$48,667	\$9.81	\$132,220	\$26.65
2	25	Jackson	\$60,537	\$23.57	\$0	\$0.00	\$1,800	\$0.70	\$62,337	\$24.27
5	26	Jefferson	\$2,811,766	\$55.25	\$180,927	\$3.56	\$186,285	\$3.66	\$3,178,978	\$62.47
2	27	Jefferson Davis	\$347,549	\$59.16	\$1,305	\$0.22	\$22,092	\$3.76	\$370,946	\$63.14
5	28	Lafayette	\$1,294,318	\$44.74	\$55,918	\$1.93	\$421,965	\$14.59	\$1,772,201	\$61.26
2	29	LaFourche	\$789,776	\$52.08	\$145,170	\$9.57	\$59,371	\$3.92	\$994,317	\$65.57
1	30	LaSalle	\$136,219	\$51.29	\$0	\$0.00	\$0	\$0.00	\$136,219	\$51.29
3	31	Lincoln	\$47,526	\$7.10	\$35,080	\$5.24	\$33,015	\$4.93	\$115,621	\$17.27
1	32	Livingston	\$205,792	\$10.43	\$2,120	\$0.11	\$0	\$0.00	\$207,912	\$10.54
1	33	Madison	\$105,141	\$40.69	\$35,932	\$13.91	\$57,237	\$22.15	\$198,310	\$76.75
2	34	Morehouse	\$152,594	\$28.37	\$6,544	\$1.22	\$31,347	\$5.83	\$190,485	\$35.42
2	35	Natchitoches	\$350,236	\$49.86	\$4,256	\$0.61	\$18,179	\$2.59	\$372,671	\$53.05
4	36	Orleans	\$6,610,475	\$85.18	\$285,261	\$3.68	\$461,293	\$5.94	\$7,357,029	\$94.79
2	37	Ouachita	\$163,245	\$9.34	\$4,523	\$0.26	\$109,299	\$6.25	\$277,067	\$15.85
5	38	Plaquemines	\$310,594	\$62.39	\$0	\$0.00	\$6,261	\$1.26	\$316,855	\$63.65
5	39	Point Coupee	\$139,434	\$41.39	\$49,471	\$14.68	\$73,025	\$21.68	\$261,930	\$77.75
3	40	Rapides	\$169,890	\$7.24	\$43,886	\$1.87	\$165,174	\$7.04	\$378,950	\$16.15
1	41	Red River	\$52,140	\$27.20	\$3,653	\$1.91	\$7,241	\$3.78	\$63,034	\$32.88
1	42	Richland	\$96,038	\$25.54	\$1,575	\$0.42	\$782	\$0.21	\$98,395	\$26.17
1	43	Sabine	\$63,076	\$14.41	\$6,079	\$1.39	\$63,265	\$14.46	\$132,420	\$30.26
3	44	St. Bernard	\$259,844	\$30.44	\$10,477	\$1.23	\$153,377	\$17.97	\$423,698	\$49.64
5	45	St. Charles	\$395,930	\$40.02	\$35,079	\$3.55	\$161,475	\$16.32	\$592,484	\$59.88
1	46	St. Helena	\$55,505	\$37.94	\$51,625	\$35.29	\$15,115	\$10.33	\$122,245	\$83.56
5	47	St. James	\$88,497	\$21.13	\$7,417	\$1.77	\$8,475	\$2.02	\$104,389	\$24.92
3	48	St. John	\$450,869	\$70.05	\$29,708	\$4.62	\$35,400	\$5.50	\$515,977	\$80.17
1	49	St. Landry	\$229,639	\$14.86	\$4,492	\$0.29	\$6,805	\$0.44	\$240,936	\$15.59
1	50	St. Martin	\$68,535	\$7.95	\$144,104	\$16.71	\$7,243	\$0.84	\$219,882	\$25.49
2	51	St. Mary	\$158,150	\$14.75	\$28,189	\$2.63	\$163,201	\$15.22	\$349,540	\$32.59
2	52	St. Tammany	\$366,315	\$11.31	\$187,407	\$5.79	\$141,747	\$4.38	\$695,469	\$21.47
1	53	Tangipahoa	\$327,980	\$18.02	\$51,526	\$2.83	\$240,124	\$13.20	\$619,630	\$34.05
2	54	Tensas	\$159,806	\$145.01	\$473	\$0.43	\$35,032	\$31.79	\$195,311	\$177.23
3	55	Terrebonne	\$275,402	\$13.93	\$103,897	\$5.25	\$373,848	\$18.91	\$753,147	\$38.09
1	56	Union	\$70,546	\$19.66	\$2,584	\$0.72	\$0	\$0.00	\$73,130	\$20.38
3	57	Vermillion	\$378,360	\$42.51	\$5,656	\$0.64	\$142,849	\$16.05	\$526,865	\$59.19
1	58	Vernon	\$430,839	\$42.18	\$6,720	\$0.66	\$0	\$0.00	\$437,559	\$42.83
1	59	Washington	\$56,236	\$12.06	\$19,800	\$4.25	\$10,043	\$2.15	\$86,079	\$18.46
2	60	Webster	\$443,432	\$57.39	\$3,916	\$0.51	\$22,800	\$2.95	\$470,148	\$60.84
5	61	West Baton Rouge	\$521,035	\$137.80	\$13,888	\$3.67	\$1,340	\$0.35	\$536,263	\$141.83
1	62	West Carroll	\$44,977	\$18.23	\$8,696	\$3.52	\$613	\$0.25	\$54,286	\$22.00
5	63	West Feliciana	\$112,937	\$47.37	\$253,013	\$106.13	\$25,900	\$10.86	\$391,850	\$164.37
2	64	Winn	\$59,052	\$20.07	\$2,493	\$0.85	\$38,604	\$13.12	\$100,149	\$34.03
4	65	City of Monroe	\$210,148	\$19.99	\$1,433	\$0.14	\$240,780	\$22.90	\$452,361	\$43.02
1	66	City of Bogalusa	\$30,682	\$9.70	\$0	\$0.00	\$46,863	\$14.82	\$77,545	\$24.52
		<b>STATE TOTAL</b>	<b>\$25,715,562</b>	<b>\$34.88</b>	<b>\$2,943,098</b>	<b>\$3.99</b>	<b>\$4,901,889</b>	<b>\$6.65</b>	<b>\$33,560,549</b>	<b>\$45.52</b>
26		QUINTILE 1	\$4,246,300	29.27	\$581,376	\$4.01	\$575,135	\$3.96	\$5,402,811	\$37.25
15		QUINTILE 2	\$4,537,916	32.00	\$574,728	\$4.05	\$746,425	\$5.26	\$5,859,069	\$41.32
9		QUINTILE 3	\$2,524,417	17.68	\$297,393	\$2.08	\$1,328,759	\$9.31	\$4,150,569	\$29.07
6		QUINTILE 4	\$7,246,078	51.77	\$724,730	\$5.18	\$923,558	\$6.60	\$8,894,366	\$63.55
10		QUINTILE 5	\$7,160,851	42.72	\$764,871	\$4.56	\$1,328,012	\$7.92	\$9,253,734	\$55.20
66		<b>STATE TOTAL</b>	<b>\$25,715,562</b>	<b>\$34.88</b>	<b>\$2,943,098</b>	<b>\$3.99</b>	<b>\$4,901,889</b>	<b>\$6.65</b>	<b>\$33,560,549</b>	<b>\$45.52</b>

Object Series Code 300								
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY 2000-0								
2000-01 Quintile	LEA	SCHOOL DISTRICT	SCHOOL	School	GENERAL	General	TOTAL	Total
			ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
			1223	Per Pupil	1231	Per Pupil		Per pupil
2	1	Acadia	\$0	\$0.00	\$95,035	\$9.52	\$95,035	\$9.52
1	2	Allen	\$0	\$0.00	\$135,435	\$30.77	\$135,435	\$30.77
4	3	Ascension	\$24,318	\$1.62	\$1,181,357	\$78.56	\$1,205,675	\$80.18
1	4	Assumption	\$0	\$0.00	\$104,161	\$22.64	\$104,161	\$22.64
1	5	Avoyelles	\$0	\$0.00	\$115,190	\$16.27	\$115,190	\$16.27
2	6	Beauregard	\$897	\$0.15	\$423,865	\$70.16	\$424,762	\$70.31
4	7	Bienville	\$0	\$0.00	\$222,559	\$86.10	\$222,559	\$86.10
3	8	Bossier	\$0	\$0.00	\$253,591	\$13.49	\$253,591	\$13.49
3	9	Caddo	\$35,850	\$0.79	\$2,061,739	\$45.70	\$2,097,589	\$46.49
4	10	Calcasieu	\$0	\$0.00	\$1,376,642	\$42.67	\$1,376,642	\$42.67
1	11	Caldwell	\$0	\$0.00	\$83,070	\$44.21	\$83,070	\$44.21
4	12	Cameron	\$500	\$0.26	\$284,449	\$145.65	\$284,949	\$145.90
1	13	Catahoula	\$0	\$0.00	\$86,231	\$45.15	\$86,231	\$45.15
2	14	Claiborne	\$0	\$0.00	\$120,535	\$42.29	\$120,535	\$42.29
1	15	Concordia	\$0	\$0.00	\$25,700	\$6.56	\$25,700	\$6.56
3	16	DeSoto	\$0	\$0.00	\$620,745	\$122.75	\$620,745	\$122.75
5	17	East Baton Rouge	\$42,500	\$0.78	\$5,262,437	\$97.01	\$5,304,937	\$97.79
1	18	East Carroll	\$1,250	\$0.68	\$80,681	\$43.66	\$81,931	\$44.33
1	19	East Feliciana	\$0	\$0.00	\$165,154	\$62.84	\$165,154	\$62.84
1	20	Evangeline	\$0	\$0.00	\$400,473	\$62.51	\$400,473	\$62.51
1	21	Franklin	\$0	\$0.00	\$78,406	\$19.95	\$78,406	\$19.95
1	22	Grant	\$0	\$0.00	\$165,962	\$46.18	\$165,962	\$46.18
2	23	Iberia	\$0	\$0.00	\$822,849	\$56.56	\$822,849	\$56.56
5	24	Iberville	\$300	\$0.06	\$375,565	\$75.69	\$375,865	\$75.75
2	25	Jackson	\$0	\$0.00	\$102,661	\$39.98	\$102,661	\$39.98
5	26	Jefferson	\$0	\$0.00	\$14,210,739	\$279.24	\$14,210,739	\$279.24
2	27	Jefferson Davis	\$0	\$0.00	\$185,629	\$31.60	\$185,629	\$31.60
5	28	Lafayette	\$0	\$0.00	\$853,425	\$29.50	\$853,425	\$29.50
2	29	LaFourche	\$0	\$0.00	\$626,132	\$41.29	\$626,132	\$41.29
1	30	LaSalle	\$0	\$0.00	\$72,797	\$27.41	\$72,797	\$27.41
3	31	Lincoln	\$0	\$0.00	\$358,183	\$53.49	\$358,183	\$53.49
1	32	Livingston	\$0	\$0.00	\$328,052	\$16.63	\$328,052	\$16.63
1	33	Madison	\$0	\$0.00	\$45,037	\$17.43	\$45,037	\$17.43
2	34	Morehouse	\$0	\$0.00	\$145,414	\$27.04	\$145,414	\$27.04
2	35	Natchitoches	\$32,911	\$4.68	\$366,834	\$52.22	\$399,745	\$56.90
4	36	Orleans	\$1,407	\$0.02	\$2,890,542	\$37.24	\$2,891,949	\$37.26
2	37	Ouachita	\$0	\$0.00	\$578,650	\$33.11	\$578,650	\$33.11
5	38	Plaquemines	\$0	\$0.00	\$421,816	\$84.74	\$421,816	\$84.74
5	39	Point Coupee	\$0	\$0.00	\$303,982	\$90.23	\$303,982	\$90.23
3	40	Rapides	\$0	\$0.00	\$1,228,540	\$52.35	\$1,228,540	\$52.35
1	41	Red River	\$0	\$0.00	\$320,551	\$167.21	\$320,551	\$167.21
1	42	Richland	\$0	\$0.00	\$95,574	\$25.42	\$95,574	\$25.42
1	43	Sabine	\$0	\$0.00	\$252,820	\$57.77	\$252,820	\$57.77
3	44	St. Bernard	\$0	\$0.00	\$438,547	\$51.38	\$438,547	\$51.38
5	45	St. Charles	\$407,541	\$41.19	\$194,979	\$19.71	\$602,520	\$60.90
1	46	St. Helena	\$0	\$0.00	\$58,963	\$40.30	\$58,963	\$40.30
5	47	St. James	\$0	\$0.00	\$304,874	\$72.78	\$304,874	\$72.78
3	48	St. John	\$0	\$0.00	\$200,424	\$31.14	\$200,424	\$31.14
1	49	St. Landry	\$0	\$0.00	\$97,933	\$6.34	\$97,933	\$6.34
1	50	St. Martin	\$0	\$0.00	\$136,234	\$15.79	\$136,234	\$15.79
2	51	St. Mary	\$0	\$0.00	\$437,656	\$40.81	\$437,656	\$40.81
2	52	St. Tammany	\$0	\$0.00	\$2,054,851	\$63.44	\$2,054,851	\$63.44
1	53	Tangipahoa	\$0	\$0.00	\$359,637	\$19.76	\$359,637	\$19.76
2	54	Tensas	\$0	\$0.00	\$67,610	\$61.35	\$67,610	\$61.35
3	55	Terrebonne	\$1,195	\$0.06	\$993,513	\$50.24	\$994,708	\$50.30
1	56	Union	\$0	\$0.00	\$70,586	\$19.67	\$70,586	\$19.67
3	57	Vermillion	\$0	\$0.00	\$306,789	\$34.47	\$306,789	\$34.47
1	58	Vernon	\$6,000	\$0.59	\$459,649	\$45.00	\$465,649	\$45.58
1	59	Washington	\$0	\$0.00	\$126,756	\$27.18	\$126,756	\$27.18
2	60	Webster	\$0	\$0.00	\$359,127	\$46.48	\$359,127	\$46.48
5	61	West Baton Rouge	\$0	\$0.00	\$397,199	\$105.05	\$397,199	\$105.05
1	62	West Carroll	\$0	\$0.00	\$57,482	\$23.30	\$57,482	\$23.30
5	63	West Feliciana	\$0	\$0.00	\$77,887	\$32.67	\$77,887	\$32.67
2	64	Winn	\$0	\$0.00	\$138,538	\$47.07	\$138,538	\$47.07
4	65	City of Monroe	\$0	\$0.00	\$189,206	\$18.00	\$189,206	\$18.00
1	66	City of Bogalusa	\$0	\$0.00	\$23,555	\$7.45	\$23,555	\$7.45
		<b>STATE TOTAL</b>	<b>\$554,669</b>	<b>\$0.75</b>	<b>\$45,481,204</b>	<b>\$61.69</b>	<b>\$46,035,873</b>	<b>\$62.44</b>
26		QUINTILE 1	\$7,250	\$0.05	\$3,946,089	\$27.20	\$3,953,339	\$27.25
15		QUINTILE 2	\$33,808	\$0.24	\$6,525,386	\$46.02	\$6,559,194	\$46.26
9		QUINTILE 3	\$37,045	\$0.26	\$6,462,071	\$45.26	\$6,499,116	\$45.52
6		QUINTILE 4	\$26,225	\$0.19	\$6,144,755	\$43.90	\$6,170,980	\$44.09
10		QUINTILE 5	\$450,341	\$2.69	\$22,402,903	\$133.65	\$22,853,244	\$136.34
66		<b>STATE TOTAL</b>	<b>\$554,669</b>	<b>\$0.75</b>	<b>\$45,481,204</b>	<b>\$61.69</b>	<b>\$46,035,873</b>	<b>\$62.44</b>

Object Series Code 300									
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY 2000-0									
2000-01		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA SCHOOL DISTRICT	1232	1233	1234	1235	1241 & 1261			
2	1	Acadia	\$20,110	\$212,098	\$13,051	\$8,934	\$7,112	\$261,305	\$26.17
1	2	Allen	\$0	\$0	\$0	\$0	\$13,328	\$13,328	\$3.03
4	3	Ascension	\$37,662	\$50,094	\$225	\$266,436	\$35,427	\$389,844	\$25.92
1	4	Assumption	\$0	\$0	\$0	\$0	\$230	\$230	\$0.05
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$6,682	\$6,682	\$0.94
2	6	Beauregard	\$1,392	\$0	\$0	\$33,511	\$2,268	\$37,171	\$6.15
4	7	Bienville	\$14,448	\$0	\$0	\$480	\$12,643	\$27,571	\$10.67
3	8	Bossier	\$1,846	\$0	\$0	\$19,840	\$66,456	\$88,142	\$4.69
3	9	Caddo	\$18,949	\$65,182	\$0	\$281,867	\$26,373	\$392,371	\$8.70
4	10	Calcasieu	\$63,682	\$587,732	\$59,550	\$144,907	\$56,496	\$912,367	\$28.28
1	11	Caldwell	\$0	\$0	\$0	\$3,437	\$1,788	\$5,225	\$2.78
4	12	Cameron	\$5,502	\$3,600	\$0	\$850	\$4,390	\$14,342	\$7.34
1	13	Catahoula	\$400	\$157,094	\$116	\$2,570	\$2,569	\$162,749	\$85.21
2	14	Claiborne	\$22,769	\$8,365	\$512	\$8,290	\$10,722	\$50,658	\$17.77
1	15	Concordia	\$128	\$1,807	\$0	\$35,662	\$1,371	\$38,968	\$9.94
3	16	DeSoto	\$17,265	\$0	\$33,700	\$1,820	\$19,504	\$72,289	\$14.29
5	17	East Baton Rouge	\$22,136	\$3,026,351	\$0	\$179,278	\$497,179	\$3,724,944	\$68.67
1	18	East Carroll	\$17,924	\$14,400	\$718	\$0	\$0	\$33,042	\$17.88
1	19	East Feliciana	\$0	\$2,722	\$600	\$6,333	\$7,088	\$16,743	\$6.37
1	20	Evangeline	\$256	\$2,688	\$4,195	\$35,295	\$40,331	\$82,765	\$12.92
1	21	Franklin	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$1.27
1	22	Grant	\$20,801	\$0	\$180	\$9,743	\$5,603	\$36,327	\$10.11
2	23	Iberia	\$16,900	\$6,244	\$0	\$59,190	\$24,951	\$107,285	\$7.38
5	24	Iberville	\$5,542	\$48,766	\$4,701	\$2,620	\$77	\$61,706	\$12.44
2	25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
5	26	Jefferson	\$304,337	\$5,558	\$6,275	\$274,221	\$64,306	\$654,697	\$12.86
2	27	Jefferson Davis	\$0	\$0	\$0	\$25,180	\$19,815	\$44,995	\$7.66
5	28	Lafayette	\$10,146	\$345,563	\$2,056	\$207,814	\$155,796	\$721,375	\$24.93
2	29	LaFourche	\$42,807	\$224,140	\$0	\$21,038	\$11,740	\$299,725	\$19.76
1	30	LaSalle	\$0	\$11,420	\$0	\$330	\$1,149	\$12,899	\$4.86
3	31	Lincoln	\$14,269	\$15,000	\$23,393	\$2,860	\$330	\$55,852	\$8.34
1	32	Livingston	\$0	\$0	\$0	\$173,646	\$29,580	\$203,226	\$10.30
1	33	Madison	\$19,098	\$0	\$0	\$0	\$69	\$19,167	\$7.42
2	34	Morehouse	\$13,472	\$27,500	\$0	\$16,600	\$405	\$57,977	\$10.78
2	35	Natchitoches	\$60,234	\$30,972	\$18,904	\$2,939	\$1,199	\$114,248	\$16.26
4	36	Orleans	\$329,887	\$4,748,188	\$71,459	\$4,162,382	\$166,579	\$9,478,495	\$122.13
2	37	Ouachita	\$29,055	\$0	\$0	\$33,442	\$14,239	\$76,736	\$4.39
5	38	Plaquemines	\$2	\$0	\$0	\$48,070	\$15,551	\$63,623	\$12.78
5	39	Point Coupee	\$11,043	\$0	\$7,574	\$1,560	\$8,428	\$28,605	\$8.49
3	40	Rapides	\$0	\$0	\$0	\$2,945	\$71,823	\$74,768	\$3.19
1	41	Red River	\$3,334	\$14,205	\$5,936	\$0	\$1,244	\$24,719	\$12.89
1	42	Richland	\$1,630	\$48,437	\$190	\$18,604	\$794	\$69,655	\$18.53
1	43	Sabine	\$20,021	\$0	\$0	\$1,970	\$1,076	\$23,067	\$5.27
3	44	St. Bernard	\$0	\$0	\$0	\$84,018	\$23,095	\$107,113	\$12.55
5	45	St. Charles	\$36,028	\$85,717	\$17,077	\$201,437	\$49,062	\$389,321	\$39.35
1	46	St. Helena	\$3,525	\$2,900	\$2,551	\$5,042	\$4,695	\$18,713	\$12.79
5	47	St. James	\$848	\$0	\$0	\$6,581	\$33,411	\$40,840	\$9.75
3	48	St. John	\$0	\$0	\$0	\$109,049	\$0	\$109,049	\$16.94
1	49	St. Landry	\$5,654	\$0	\$0	\$90,873	\$8,185	\$104,712	\$6.77
1	50	St. Martin	\$118	\$0	\$0	\$33,236	\$0	\$33,354	\$3.87
2	51	St. Mary	\$972	\$304	\$0	\$14,622	\$8,513	\$24,411	\$2.28
2	52	St. Tammany	\$0	\$12,477	\$24,305	\$112,736	\$38,912	\$188,430	\$5.82
1	53	Tangipahoa	\$0	\$0	\$0	\$80,796	\$0	\$80,796	\$4.44
2	54	Tensas	\$0	\$55,732	\$0	\$22,117	\$575	\$78,424	\$71.17
3	55	Terrebonne	\$16,454	\$334,891	\$100	\$70,846	\$39,565	\$461,856	\$23.36
1	56	Union	\$0	\$0	\$0	\$25,035	\$16,032	\$41,067	\$11.44
3	57	Vermillion	\$14,162	\$0	\$0	\$19,311	\$9,433	\$42,906	\$4.82
1	58	Vernon	\$33,190	\$27,238	\$4,489	\$186,140	\$13,886	\$264,943	\$25.94
1	59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	60	Webster	\$3,354	\$106,800	\$1,780	\$15,823	\$0	\$127,757	\$16.53
5	61	West Baton Rouge	\$0	\$0	\$6,073	\$36,664	\$57	\$42,794	\$11.32
1	62	West Carroll	\$0	\$0	\$0	\$900	\$0	\$900	\$0.36
5	63	West Feliciana	\$0	\$0	\$0	\$24,381	\$4,961	\$29,342	\$12.31
2	64	Winn	\$1,051	\$0	\$1,692	\$18,872	\$1,728	\$23,343	\$7.93
4	65	City of Monroe	\$0	\$23,540	\$0	\$3,770	\$405	\$27,715	\$2.64
1	66	City of Bogalusa	\$0	\$0	\$125	\$0	\$715	\$840	\$0.27
		<b>STATE TOTAL</b>	<b>\$1,262,403</b>	<b>\$10,307,725</b>	<b>\$311,527</b>	<b>\$7,261,913</b>	<b>\$1,659,941</b>	<b>\$20,803,509</b>	<b>\$28.22</b>
26		QUINTILE 1	\$126,079	\$282,911	\$19,100	\$714,612	\$156,415	\$1,299,117	\$8.96
15		QUINTILE 2	\$212,116	\$684,632	\$60,244	\$393,294	\$142,179	\$1,492,465	\$10.53
9		QUINTILE 3	\$82,945	\$415,073	\$57,193	\$592,556	\$256,579	\$1,404,346	\$9.84
6		QUINTILE 4	\$451,181	\$5,413,154	\$131,234	\$4,578,825	\$275,940	\$10,850,334	\$77.52
10		QUINTILE 5	\$390,082	\$3,511,955	\$43,756	\$982,626	\$828,828	\$5,757,247	\$34.35
66		<b>STATE TOTAL</b>	<b>\$1,262,403</b>	<b>\$10,307,725</b>	<b>\$311,527</b>	<b>\$7,261,913</b>	<b>\$1,659,941</b>	<b>\$20,803,509</b>	<b>\$28.22</b>



Object Series Code 300				
TOTAL FUND EXPENDITURES FOR				
PURCHASED PROFESSIONAL/				
TECHNICAL SERVICES FOR FY 2000-01				
2000-01		TOTAL PURCHASED		TOTAL PURCHASED
Quintile	LEA SCHOOL DISTRICT	INST./ADMN./OPER.	PROF./TECH.	PROF./TECH.
				PER PUPIL
2	1	Acadia	\$652,291	\$65.33
1	2	Allen	\$264,927	\$60.18
4	3	Ascension	\$1,797,178	\$119.51
1	4	Assumption	\$366,080	\$79.57
1	5	Avoyelles	\$597,044	\$84.33
2	6	Beauregard	\$682,169	\$112.92
4	7	Bienville	\$309,720	\$119.81
3	8	Bossier	\$522,967	\$27.82
3	9	Caddo	\$3,550,204	\$78.69
4	10	Calcasieu	\$3,064,951	\$95.00
1	11	Caldwell	\$152,673	\$81.25
4	12	Cameron	\$347,076	\$177.71
1	13	Catahoula	\$355,288	\$186.01
2	14	Claiborne	\$340,482	\$119.47
1	15	Concordia	\$381,763	\$97.41
3	16	DeSoto	\$887,867	\$175.57
5	17	East Baton Rouge	\$10,996,445	\$202.71
1	18	East Carroll	\$269,718	\$145.95
1	19	East Feliciana	\$411,043	\$156.41
1	20	Evangeline	\$729,709	\$113.89
1	21	Franklin	\$343,571	\$87.42
1	22	Grant	\$606,185	\$168.67
2	23	Iberia	\$2,025,287	\$139.22
5	24	Iberville	\$569,791	\$114.83
2	25	Jackson	\$164,998	\$64.25
5	26	Jefferson	\$18,044,414	\$354.57
2	27	Jefferson Davis	\$601,570	\$102.39
5	28	Lafayette	\$3,347,001	\$115.69
2	29	LaFourche	\$1,920,174	\$126.62
1	30	LaSalle	\$221,915	\$83.55
3	31	Lincoln	\$529,656	\$79.10
1	32	Livingston	\$739,190	\$37.48
1	33	Madison	\$262,514	\$101.59
2	34	Morehouse	\$393,876	\$73.24
2	35	Natchitoches	\$886,664	\$126.22
4	36	Orleans	\$19,727,473	\$254.19
2	37	Ouachita	\$932,453	\$53.35
5	38	Plaquemines	\$802,294	\$161.17
5	39	Point Coupee	\$594,517	\$176.47
3	40	Rapides	\$1,682,258	\$71.69
1	41	Red River	\$408,304	\$212.99
1	42	Richland	\$263,624	\$70.11
1	43	Sabine	\$408,307	\$93.31
3	44	St. Bernard	\$969,358	\$113.56
5	45	St. Charles	\$1,584,325	\$160.13
1	46	St. Helena	\$199,921	\$136.65
5	47	St. James	\$450,103	\$107.45
3	48	St. John	\$825,450	\$128.26
1	49	St. Landry	\$443,581	\$28.70
1	50	St. Martin	\$389,470	\$45.15
2	51	St. Mary	\$811,607	\$75.68
2	52	St. Tammany	\$2,938,750	\$90.72
1	53	Tangipahoa	\$1,060,063	\$58.25
2	54	Tensas	\$341,345	\$309.75
3	55	Terrebonne	\$2,209,711	\$111.75
1	56	Union	\$184,783	\$51.49
3	57	Vermillion	\$876,560	\$98.48
1	58	Vernon	\$1,168,151	\$114.36
1	59	Washington	\$212,835	\$45.63
2	60	Webster	\$957,032	\$123.86
5	61	West Baton Rouge	\$976,256	\$258.20
1	62	West Carroll	\$112,668	\$45.67
5	63	West Feliciana	\$499,079	\$209.35
2	64	Winn	\$262,030	\$89.03
4	65	City of Monroe	\$669,282	\$63.66
1	66	City of Bogalusa	\$101,940	\$32.24
		<b>STATE TOTAL</b>	<b>\$100,399,931</b>	<b>\$136.19</b>
26		QUINTILE 1	\$10,655,267	\$73.46
15		QUINTILE 2	\$13,910,728	\$98.10
9		QUINTILE 3	\$12,054,031	\$84.42
6		QUINTILE 4	\$25,915,680	\$185.16
10		QUINTILE 5	\$37,864,225	\$225.89
		<b>STATE TOTAL</b>	<b>\$100,399,931</b>	<b>\$136.19</b>

Object Series Code 400									
TOTAL FUND EXP. FOR PURCHASED PROPERTY SERVICES FOR FY									
2000-01									
2000-01	Elementary/	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL		
Quintile	Secondary	PROGRAM:EDUCATIO	PROGRAMS	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOM		
	LEA SCHOOL DISTRICT	Membership	1211	1212	1213	1214	1217		
2	1	Acadia	9,984	\$0	\$0	\$323	\$11,200	\$0	\$11,523
1	2	Allen	4,402	\$0	\$0	\$0	\$474	\$21,833	\$22,307
4	3	Ascension	15,038	\$20,898	\$65,678	\$3,902	\$1,660	\$3,856	\$95,994
1	4	Assumption	4,601	\$0	\$2,884	\$0	\$0	\$417	\$3,301
1	5	Avoyelles	7,080	\$0	\$26,910	\$334	\$1,750	\$10,612	\$39,606
2	6	Beauregard	6,041	\$39,226	\$758	\$1,733	\$2,877	\$0	\$44,594
4	7	Bienville	2,585	\$0	\$8,486	\$0	\$0	\$409	\$8,895
3	8	Bossier	18,797	\$7,629	\$2,020	\$2,854	\$6,618	\$135	\$19,256
3	9	Caddo	45,119	\$2,115	\$0	\$1,800	\$11,221	\$42,279	\$57,415
4	10	Calcasieu	32,261	\$81,320	\$4,627	\$14,654	\$0	\$30,267	\$130,868
1	11	Caldwell	1,879	\$20,786	\$0	\$0	\$0	\$5,709	\$26,495
4	12	Cameron	1,953	\$63,003	\$2,516	\$7,648	\$692	\$2,188	\$76,047
1	13	Catahoula	1,910	\$782	\$468	\$1,220	\$1,607	\$639	\$4,716
2	14	Claiborne	2,850	\$4,620	\$1,123	\$5,069	\$0	\$6,983	\$17,795
1	15	Concordia	3,919	\$6,023	\$36,348	\$0	\$2,174	\$0	\$44,545
3	16	DeSoto	5,057	\$58,356	\$3,898	\$0	\$19,461	\$0	\$81,715
5	17	East Baton Rouge	54,246	\$269,518	\$42,731	\$44,018	\$135,105	\$157,444	\$648,816
1	18	East Carroll	1,848	\$0	\$730	\$1,278	\$11	\$3,543	\$5,562
1	19	East Feliciana	2,628	\$46,448	\$10,550	\$116	\$1,290	\$17,525	\$75,929
1	20	Evangeline	6,407	\$0	\$0	\$0	\$0	\$300	\$300
1	21	Franklin	3,930	\$0	\$0	\$0	\$450	\$0	\$450
1	22	Grant	3,594	\$0	\$0	\$0	\$3,477	\$0	\$3,477
2	23	Iberia	14,547	\$224,484	\$40,349	\$0	\$8,929	\$18,572	\$292,334
5	24	Iberville	4,962	\$0	\$10,009	\$0	\$0	\$54,366	\$64,375
2	25	Jackson	2,568	\$3,153	\$23,904	\$0	\$0	\$20,278	\$47,335
5	26	Jefferson	50,891	\$0	\$24,428	\$17,405	\$0	\$198,046	\$239,879
2	27	Jefferson Davis	5,875	\$79,006	\$3,871	\$43	\$1,752	\$500	\$85,172
5	28	Lafayette	28,931	\$115,301	\$27,624	\$599	\$55,879	\$29,431	\$228,834
2	29	LaFourche	15,165	\$200	\$0	\$27,952	\$2,566	\$65	\$30,783
1	30	LaSalle	2,656	\$5,208	\$44,390	\$141	\$4,720	\$0	\$54,459
3	31	Lincoln	6,696	\$575	\$21,686	\$1,813	\$6,379	\$44,228	\$74,681
1	32	Livingston	19,723	\$71,840	\$47,546	\$1,540	\$13,854	\$1,164	\$135,944
1	33	Madison	2,584	\$1,352	\$0	\$2,338	\$0	\$173,668	\$177,358
2	34	Morehouse	5,378	\$23,499	\$0	\$1,903	\$410	\$66,724	\$92,536
2	35	Natchitoches	7,025	\$62,722	\$24,618	\$434	\$4,051	\$12,343	\$104,168
4	36	Orleans	77,610	\$817,572	\$90,734	\$10,618	\$0	\$356,263	\$1,275,187
2	37	Ouachita	17,479	\$25,313	\$5,861	\$2,472	\$4,108	\$0	\$37,754
5	38	Plaquemines	4,978	\$76,090	\$447	\$0	\$0	\$3,682	\$80,219
5	39	Point Coupee	3,369	\$33,955	\$14,115	\$304	\$0	\$36,420	\$84,794
3	40	Rapides	23,467	\$0	\$22,979	\$0	\$0	\$16,885	\$39,864
1	41	Red River	1,917	\$0	\$5,683	\$16	(\$2,176)	\$0	\$3,523
1	42	Richland	3,760	\$11,697	\$6,564	\$2,437	\$0	\$7,385	\$28,083
1	43	Sabine	4,376	\$3,503	\$1,131	\$0	\$6,836	\$4,155	\$15,625
3	44	St. Bernard	8,536	\$42,268	\$10,750	\$14,576	\$225	\$4,150	\$71,969
5	45	St. Charles	9,894	\$148,021	\$0	\$0	\$0	\$38	\$148,059
1	46	St. Helena	1,463	\$0	\$17,500	\$85	\$175	\$0	\$17,760
5	47	St. James	4,189	\$6,829	\$49,970	\$2,732	\$15,734	\$11,689	\$86,954
3	48	St. John	6,436	\$0	\$37,154	\$0	\$0	\$7,782	\$44,936
1	49	St. Landry	15,457	\$35,118	\$297	\$0	\$5,437	\$0	\$40,852
1	50	St. Martin	8,626	\$0	\$0	\$0	\$21,620	\$228	\$21,848
2	51	St. Mary	10,724	\$125,140	\$0	\$1,898	\$48,441	\$0	\$175,479
2	52	St. Tammany	32,392	\$0	\$0	\$12,920	\$0	\$24,737	\$37,657
1	53	Tangipahoa	18,197	\$0	\$0	\$1,046	\$22,857	\$0	\$23,903
2	54	Tensas	1,102	\$0	\$0	\$3,292	\$448	\$22,629	\$26,369
3	55	Terrebonne	19,774	\$228,999	\$4,606	\$21,713	\$12,935	\$16,764	\$285,017
1	56	Union	3,589	\$60,000	\$238	\$0	\$0	\$4,097	\$64,335
3	57	Vermillion	8,901	\$31,908	\$0	\$22,590	\$0	\$0	\$54,498
1	58	Vernon	10,215	\$72,199	\$10,207	\$0	\$20,935	\$289	\$103,630
1	59	Washington	4,664	\$0	\$2,365	\$1,441	\$637	\$36,326	\$40,769
2	60	Webster	7,727	\$28,115	\$0	\$0	\$0	\$16,428	\$44,543
5	61	West Baton Rouge	3,781	\$20,004	\$259	\$523	\$1,663	\$3,363	\$25,812
1	62	West Carroll	2,467	\$8,374	\$6,487	\$3,365	\$201	\$0	\$18,427
5	63	West Feliciana	2,384	\$0	\$8,143	\$0	\$0	\$773	\$8,916
2	64	Winn	2,943	\$994	\$494	\$137	\$849	\$0	\$2,474
4	65	City of Monroe	10,514	\$0	\$8,247	\$0	\$2,797	\$0	\$11,044
1	66	City of Bogalusa	3,162	\$0	\$2,871	\$0	\$3,780	\$274	\$6,925
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$2,984,163</b>	<b>\$785,254</b>	<b>\$241,282</b>	<b>\$466,109</b>	<b>\$1,497,881</b>	<b>\$5,974,689</b>
26		QUINTILE 1	145,054	\$343,330	\$223,169	\$15,357	\$110,109	\$288,164	\$980,129
15		QUINTILE 2	141,800	\$616,472	\$100,978	\$58,176	\$85,631	\$189,259	\$1,050,516
9		QUINTILE 3	142,783	\$371,850	\$103,093	\$65,346	\$56,839	\$132,223	\$729,351
6		QUINTILE 4	139,961	\$982,793	\$180,288	\$36,822	\$5,149	\$392,983	\$1,598,035
10		QUINTILE 5	167,625	\$669,718	\$177,726	\$65,581	\$208,381	\$495,252	\$1,616,658
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$2,984,163</b>	<b>\$785,254</b>	<b>\$241,282</b>	<b>\$466,109</b>	<b>\$1,497,881</b>	<b>\$5,974,689</b>

Object Series Code 400										
TOTAL FUND EXP. FOR PURCHASED PROPERTY SERVICES FOR FY 2000-2001										
2000-01		TOTAL CLASSROOM	Classroom Per Pupil	PUPIL SUPPORT 1221	Pupil Support Per Pupil	INSTRUCTIONAL STAFF SUPPORT 1222	Ins. staff support per pupil	TOTAL INSTRUCTION	TOTAL PER PUPIL	
Quintile	LEA SCHOOL DISTRICT									
2	1	Acadia	\$11,523	\$1.15	\$0	\$0.00	\$0	\$0.00	\$11,523	\$1.15
1	2	Allen	\$22,307	\$5.07	\$0	\$0.00	\$0	\$0.00	\$22,307	\$5.07
4	3	Ascension	\$95,994	\$6.38	\$40	\$0.00	\$14,617	\$0.97	\$110,651	\$7.36
1	4	Assumption	\$3,301	\$0.72	\$0	\$0.00	\$0	\$0.00	\$3,301	\$0.72
1	5	Avoyelles	\$39,606	\$5.59	\$0	\$0.00	\$0	\$0.00	\$39,606	\$5.59
2	6	Beauregard	\$44,594	\$7.38	\$2,842	\$0.47	\$4,136	\$0.68	\$51,572	\$8.54
4	7	Bienville	\$8,895	\$3.44	\$0	\$0.00	\$0	\$0.00	\$8,895	\$3.44
3	8	Bossier	\$19,256	\$1.02	\$0	\$0.00	\$0	\$0.00	\$19,256	\$1.02
3	9	Caddo	\$57,415	\$1.27	\$0	\$0.00	\$0	\$0.00	\$57,415	\$1.27
4	10	Calcasieu	\$130,868	\$4.06	\$21,975	\$0.68	\$13,505	\$0.42	\$166,348	\$5.16
1	11	Caldwell	\$26,495	\$14.10	\$0	\$0.00	\$0	\$0.00	\$26,495	\$14.10
4	12	Cameron	\$76,047	\$38.94	\$667	\$0.34	\$0	\$0.00	\$76,714	\$39.28
1	13	Catahoula	\$4,716	\$2.47	\$0	\$0.00	\$0	\$0.00	\$4,716	\$2.47
2	14	Claiborne	\$17,795	\$6.24	\$0	\$0.00	\$0	\$0.00	\$17,795	\$6.24
1	15	Concordia	\$44,545	\$11.37	\$0	\$0.00	\$0	\$0.00	\$44,545	\$11.37
3	16	DeSoto	\$81,715	\$16.16	\$4,920	\$0.97	\$2,571	\$0.51	\$89,206	\$17.64
5	17	East Baton Rouge	\$648,816	\$11.96	\$2,520	\$0.05	\$0	\$0.00	\$651,336	\$12.01
1	18	East Carroll	\$5,562	\$3.01	\$0	\$0.00	\$0	\$0.00	\$5,562	\$3.01
1	19	East Feliciana	\$75,929	\$28.89	\$0	\$0.00	\$0	\$0.00	\$75,929	\$28.89
1	20	Evangeline	\$300	\$0.05	\$0	\$0.00	\$0	\$0.00	\$300	\$0.05
1	21	Franklin	\$450	\$0.11	\$0	\$0.00	\$0	\$0.00	\$450	\$0.11
1	22	Grant	\$3,477	\$0.97	\$788	\$0.22	\$0	\$0.00	\$4,265	\$1.19
2	23	Iberia	\$292,334	\$20.10	\$0	\$0.00	\$0	\$0.00	\$292,334	\$20.10
5	24	Iberville	\$64,375	\$12.97	\$0	\$0.00	\$0	\$0.00	\$64,375	\$12.97
2	25	Jackson	\$47,335	\$18.43	\$0	\$0.00	\$0	\$0.00	\$47,335	\$18.43
5	26	Jefferson	\$239,879	\$4.71	\$0	\$0.00	\$0	\$0.00	\$239,879	\$4.71
2	27	Jefferson Davis	\$85,172	\$14.50	\$0	\$0.00	\$0	\$0.00	\$85,172	\$14.50
5	28	Lafayette	\$228,834	\$7.91	\$0	\$0.00	\$8,009	\$0.28	\$236,843	\$8.19
2	29	LaFourche	\$30,783	\$2.03	\$0	\$0.00	\$0	\$0.00	\$30,783	\$2.03
1	30	LaSalle	\$54,459	\$20.50	\$0	\$0.00	\$0	\$0.00	\$54,459	\$20.50
3	31	Lincoln	\$74,681	\$11.15	\$17,919	\$2.68	\$11,371	\$1.70	\$103,971	\$15.53
1	32	Livingston	\$135,944	\$6.89	\$0	\$0.00	\$0	\$0.00	\$135,944	\$6.89
1	33	Madison	\$177,358	\$68.64	\$33,381	\$12.92	\$0	\$0.00	\$210,739	\$81.56
2	34	Morehouse	\$92,536	\$17.21	\$0	\$0.00	\$0	\$0.00	\$92,536	\$17.21
2	35	Natchitoches	\$104,168	\$14.83	\$0	\$0.00	\$0	\$0.00	\$104,168	\$14.83
4	36	Orleans	\$1,275,187	\$16.43	\$0	\$0.00	\$0	\$0.00	\$1,275,187	\$16.43
2	37	Ouachita	\$37,754	\$2.16	\$995	\$0.06	\$0	\$0.00	\$38,749	\$2.22
5	38	Plaquemines	\$80,219	\$16.11	\$0	\$0.00	\$0	\$0.00	\$80,219	\$16.11
5	39	Point Coupee	\$84,794	\$25.17	\$0	\$0.00	\$0	\$0.00	\$84,794	\$25.17
3	40	Rapides	\$39,864	\$1.70	\$0	\$0.00	\$0	\$0.00	\$39,864	\$1.70
1	41	Red River	\$3,523	\$1.84	\$0	\$0.00	\$0	\$0.00	\$3,523	\$1.84
1	42	Richland	\$28,083	\$7.47	\$0	\$0.00	\$0	\$0.00	\$28,083	\$7.47
1	43	Sabine	\$15,625	\$3.57	\$0	\$0.00	\$0	\$0.00	\$15,625	\$3.57
3	44	St. Bernard	\$71,969	\$8.43	\$0	\$0.00	\$0	\$0.00	\$71,969	\$8.43
5	45	St. Charles	\$148,059	\$14.96	\$0	\$0.00	\$0	\$0.00	\$148,059	\$14.96
1	46	St. Helena	\$17,760	\$12.14	\$0	\$0.00	\$0	\$0.00	\$17,760	\$12.14
5	47	St. James	\$86,954	\$20.76	\$428	\$0.10	\$6,467	\$1.54	\$93,849	\$22.40
3	48	St. John	\$44,936	\$6.98	\$0	\$0.00	\$0	\$0.00	\$44,936	\$6.98
1	49	St. Landry	\$40,852	\$2.64	\$0	\$0.00	\$0	\$0.00	\$40,852	\$2.64
1	50	St. Martin	\$21,848	\$2.53	\$0	\$0.00	\$0	\$0.00	\$21,848	\$2.53
2	51	St. Mary	\$175,479	\$16.36	\$0	\$0.00	\$0	\$0.00	\$175,479	\$16.36
2	52	St. Tammany	\$37,657	\$1.16	\$0	\$0.00	\$78	\$0.00	\$37,735	\$1.16
1	53	Tangipahoa	\$23,903	\$1.31	\$0	\$0.00	\$0	\$0.00	\$23,903	\$1.31
2	54	Tensas	\$26,369	\$23.93	\$0	\$0.00	\$0	\$0.00	\$26,369	\$23.93
3	55	Terrebonne	\$285,017	\$14.41	\$3,638	\$0.18	\$7,846	\$0.40	\$296,501	\$14.99
1	56	Union	\$64,335	\$17.93	\$0	\$0.00	\$0	\$0.00	\$64,335	\$17.93
3	57	Vermillion	\$54,498	\$6.12	\$0	\$0.00	\$549	\$0.06	\$55,047	\$6.18
1	58	Vernon	\$103,630	\$10.14	\$0	\$0.00	\$0	\$0.00	\$103,630	\$10.14
1	59	Washington	\$40,769	\$8.74	\$0	\$0.00	\$0	\$0.00	\$40,769	\$8.74
2	60	Webster	\$44,543	\$5.76	\$0	\$0.00	\$0	\$0.00	\$44,543	\$5.76
5	61	West Baton Rouge	\$25,812	\$6.83	\$0	\$0.00	\$0	\$0.00	\$25,812	\$6.83
1	62	West Carroll	\$18,427	\$7.47	\$0	\$0.00	\$0	\$0.00	\$18,427	\$7.47
5	63	West Feliciana	\$8,916	\$3.74	\$0	\$0.00	\$0	\$0.00	\$8,916	\$3.74
2	64	Winn	\$2,474	\$0.84	\$0	\$0.00	\$0	\$0.00	\$2,474	\$0.84
4	65	City of Monroe	\$11,044	\$1.05	\$0	\$0.00	\$0	\$0.00	\$11,044	\$1.05
1	66	City of Bogalusa	\$6,925	\$2.19	\$0	\$0.00	\$0	\$0.00	\$6,925	\$2.19
		<b>STATE TOTAL</b>	<b>\$5,974,689</b>	<b>\$8.10</b>	<b>\$90,113</b>	<b>\$0.12</b>	<b>\$69,149</b>	<b>\$0.09</b>	<b>\$6,133,951</b>	<b>\$8.32</b>
26		QUINTILE 1	\$980,129	\$246.36	\$34,169	\$13.14	\$0	\$0.00	\$1,014,298	\$6.99
15		QUINTILE 2	\$1,050,516	\$152.09	\$3,837	\$0.53	\$4,214	\$0.03	\$1,058,567	\$7.47
9		QUINTILE 3	\$729,351	\$67.26	\$26,477	\$3.83	\$22,337	\$0.16	\$778,165	\$5.45
6		QUINTILE 4	\$1,598,035	\$70.30	\$22,682	\$1.03	\$28,122	\$0.20	\$1,648,839	\$11.78
10		QUINTILE 5	\$1,616,658	\$125.13	\$2,948	\$0.15	\$14,476	\$0.09	\$1,634,082	\$9.75
66		<b>STATE TOTAL</b>	<b>\$5,974,689</b>	<b>\$8.10</b>	<b>\$90,113</b>	<b>\$0.12</b>	<b>\$69,149</b>	<b>\$0.09</b>	<b>\$6,133,951</b>	<b>\$8.32</b>

Object Series Code 400								
TOTAL FUND EXP. FOR PURCHASED PROPERTY SERVICES FOR FY 2000-2001								
2000-01		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA SCHOOL DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
		1223	Per Pupil	1231	Per Pupil		Per pupil	
2	1	Acadia	\$652	\$0.07	\$0	\$0.00	\$652	\$0.07
1	2	Allen	\$131,931	\$29.97	\$0	\$0.00	\$131,931	\$29.97
4	3	Ascension	\$54	\$0.00	\$0	\$0.00	\$54	\$0.00
1	4	Assumption	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	5	Avoyelles	\$517	\$0.07	\$0	\$0.00	\$517	\$0.07
2	6	Beauregard	\$12,958	\$2.15	\$722	\$0.12	\$13,680	\$2.26
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	10	Calcasieu	\$0	\$0.00	\$15,829	\$0.49	\$15,829	\$0.49
1	11	Caldwell	\$19,028	\$10.13	\$0	\$0.00	\$19,028	\$10.13
4	12	Cameron	\$41,528	\$21.26	\$12,986	\$6.65	\$54,514	\$27.91
1	13	Catahoula	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	14	Claiborne	(\$15)	(\$0.01)	\$0	\$0.00	(\$15)	(\$0.01)
1	15	Concordia	\$0	\$0.00	\$134	\$0.03	\$134	\$0.03
3	16	DeSoto	\$0	\$0.00	\$9,673	\$1.91	\$9,673	\$1.91
5	17	East Baton Rouge	\$14,088	\$0.26	\$0	\$0.00	\$14,088	\$0.26
1	18	East Carroll	\$1,486	\$0.80	\$0	\$0.00	\$1,486	\$0.80
1	19	East Feliciana	\$606	\$0.23	\$321	\$0.12	\$927	\$0.35
1	20	Evangeline	\$148	\$0.02	\$284	\$0.04	\$432	\$0.07
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$9,390	\$2.61	\$424	\$0.12	\$9,814	\$2.73
2	23	Iberia	\$357	\$0.02	\$0	\$0.00	\$357	\$0.02
5	24	Iberville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	25	Jackson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	26	Jefferson	\$3,024	\$0.06	\$0	\$0.00	\$3,024	\$0.06
2	27	Jefferson Davis	\$1,424	\$0.24	\$4,700	\$0.80	\$6,124	\$1.04
5	28	Lafayette	\$12,097	\$0.42	\$1,995	\$0.07	\$14,092	\$0.49
2	29	LaFourche	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	30	LaSalle	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	31	Lincoln	\$0	\$0.00	\$60	\$0.01	\$60	\$0.01
1	32	Livingston	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	33	Madison	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	34	Morehouse	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	35	Natchitoches	\$20,357	\$2.90	\$0	\$0.00	\$20,357	\$2.90
4	36	Orleans	\$0	\$0.00	\$13,479	\$0.17	\$13,479	\$0.17
2	37	Ouachita	\$0	\$0.00	\$1,620	\$0.09	\$1,620	\$0.09
5	38	Plaquemines	\$0	\$0.00	\$35,636	\$7.16	\$35,636	\$7.16
5	39	Point Coupee	\$0	\$0.00	\$1,620	\$0.48	\$1,620	\$0.48
3	40	Rapides	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	41	Red River	\$9,826	\$5.13	\$765	\$0.40	\$10,591	\$5.52
1	42	Richland	\$22,700	\$6.04	\$494	\$0.13	\$23,194	\$6.17
1	43	Sabine	\$33,622	\$7.68	\$13,786	\$3.15	\$47,408	\$10.83
3	44	St. Bernard	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	45	St. Charles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	46	St. Helena	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	47	St. James	\$193,030	\$46.08	\$52,739	\$12.59	\$245,769	\$58.67
3	48	St. John	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	49	St. Landry	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	51	St. Mary	\$44,663	\$4.16	\$0	\$0.00	\$44,663	\$4.16
2	52	St. Tammany	\$153,801	\$4.75	\$0	\$0.00	\$153,801	\$4.75
1	53	Tangipahoa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	54	Tensas	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	55	Terrebonne	\$39,455	\$2.00	\$1,355	\$0.07	\$40,810	\$2.06
1	56	Union	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	57	Vermillion	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	58	Vernon	\$98	\$0.01	\$0	\$0.00	\$98	\$0.01
1	59	Washington	\$0	\$0.00	\$1,528	\$0.33	\$1,528	\$0.33
2	60	Webster	\$0	\$0.00	\$2,729	\$0.35	\$2,729	\$0.35
5	61	West Baton Rouge	\$1,833	\$0.48	\$12,971	\$3.43	\$14,804	\$3.92
1	62	West Carroll	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	63	West Feliciana	\$375	\$0.16	\$0	\$0.00	\$375	\$0.16
2	64	Winn	\$1,020	\$0.35	\$0	\$0.00	\$1,020	\$0.35
4	65	City of Monroe	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	66	City of Bogalusa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
		<b>STATE TOTAL</b>	<b>\$770,053</b>	<b>\$1.04</b>	<b>\$185,850</b>	<b>\$0.25</b>	<b>\$955,903</b>	<b>\$1.30</b>
26		QUINTILE 1	\$229,352	\$1.58	\$17,736	\$0.12	\$247,088	\$1.70
15		QUINTILE 2	\$235,217	\$1.66	\$9,771	\$0.07	\$244,988	\$1.73
9		QUINTILE 3	\$39,455	\$0.28	\$11,088	\$0.08	\$50,543	\$0.35
6		QUINTILE 4	\$41,582	\$0.30	\$42,294	\$0.30	\$83,876	\$0.60
10		QUINTILE 5	\$224,447	\$1.34	\$104,961	\$0.63	\$329,408	\$1.97
66		<b>STATE TOTAL</b>	<b>\$770,053</b>	<b>\$1.04</b>	<b>\$185,850</b>	<b>\$0.25</b>	<b>\$955,903</b>	<b>\$1.30</b>

Object Series Code 400									
TOTAL FUND EXP. FOR PURCHASED PROPERTY SERVICES FOR FY 2000-2001									
2000-01		BUSINESS	OPERATION AN	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operations	
Quintile	LEA SCHOOL DISTRICT	SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Per pupil	
		1232	1233	1234	1235	1241 & 1261			
2	1	Acadia	\$0	\$1,288,228	\$2,422	\$0	\$106,219	\$1,396,869	\$139.91
1	2	Allen	\$0	\$648,074	\$10,122	\$0	\$90,978	\$749,174	\$170.19
4	3	Ascension	\$53,457	\$764,866	\$137,192	\$555,507	\$57,831	\$1,568,853	\$104.33
1	4	Assumption	\$0	\$507,875	\$14,871	\$0	\$59,908	\$582,654	\$126.64
1	5	Avoyelles	\$5,988	\$647,439	\$192,370	\$0	\$141,098	\$986,895	\$139.39
2	6	Beauregard	\$2,968	\$306,537	\$25,475	\$5,381	\$10,239	\$350,600	\$58.04
4	7	Bienville	\$0	\$1,319,893	\$122,224	\$150,318	\$44,263	\$1,636,698	\$633.15
3	8	Bossier	\$0	\$1,804,384	\$491,396	\$77,679	\$113,235	\$2,486,694	\$132.29
3	9	Caddo	\$8,913	\$952,968	\$189,043	\$290,465	\$213,435	\$1,654,824	\$36.68
4	10	Calcasieu	\$134,334	\$2,324,395	\$0	\$187,622	\$129,251	\$2,775,602	\$86.04
1	11	Caldwell	\$11,903	\$95,048	\$2,567	\$0	\$15,770	\$125,288	\$66.68
4	12	Cameron	\$23,390	\$322,056	\$42,453	\$0	\$4,949	\$392,848	\$201.15
1	13	Catahoula	\$9,079	\$126,420	\$6,563	\$0	\$16,020	\$158,082	\$82.77
2	14	Claiborne	\$11,323	\$408,037	\$8,967	\$0	\$12,992	\$441,319	\$154.85
1	15	Concordia	\$974	\$382,987	\$7,484	\$13,600	\$44,131	\$449,176	\$114.61
3	16	DeSoto	\$3,438	\$219,701	\$6,590	\$0	\$13,136	\$242,865	\$48.03
5	17	East Baton Rouge	\$332,809	\$16,580,642	\$342,572	\$694,142	\$523,039	\$18,473,204	\$340.54
1	18	East Carroll	\$6,850	\$131,084	\$23,538	\$0	\$22,398	\$183,870	\$99.50
1	19	East Feliciana	\$10,392	\$181,166	\$11,555	\$0	\$36,034	\$239,147	\$91.00
1	20	Evangeline	\$98	\$887,506	\$121,906	\$5,531	\$77,075	\$1,092,116	\$170.46
1	21	Franklin	\$8,565	\$484,403	\$26,843	\$0	\$113,305	\$633,116	\$161.10
1	22	Grant	\$8,651	\$255,656	\$9,792	\$0	\$18,948	\$293,047	\$81.54
2	23	Iberia	\$125,011	\$3,740,612	\$218	\$66,295	\$272,288	\$4,204,424	\$289.02
5	24	Iberville	\$0	\$578,348	\$0	\$0	\$119,780	\$698,128	\$140.69
2	25	Jackson	\$31,357	\$663,015	\$56,884	\$0	\$82	\$751,338	\$292.58
5	26	Jefferson	\$901,324	\$4,227,119	\$156,837	\$115	\$585,238	\$5,870,633	\$115.36
2	27	Jefferson Davis	\$0	\$936,698	\$170,657	\$367	\$46,851	\$1,154,573	\$196.52
5	28	Lafayette	\$50,256	\$1,574,691	\$302,801	\$113,518	\$305,812	\$2,347,078	\$81.13
2	29	LaFourche	\$62,282	\$1,565,882	\$648,115	\$0	\$116,363	\$2,392,642	\$157.77
1	30	LaSalle	\$35,319	\$158,452	\$4,641	\$0	\$47,095	\$245,507	\$92.43
3	31	Lincoln	\$13,511	\$598,296	\$88,630	\$0	\$40,971	\$741,408	\$110.72
1	32	Livingston	\$63,170	\$1,835,364	\$41,823	\$97,550	\$258,016	\$2,295,923	\$116.41
1	33	Madison	\$4,593	\$297,169	\$12,498	\$0	\$68,689	\$382,949	\$148.20
2	34	Morehouse	\$25,235	\$948,864	\$69,506	\$650	\$91,941	\$1,136,196	\$211.27
2	35	Natchitoches	\$37,965	\$1,169,543	\$149,356	\$4,599	\$54,688	\$1,416,151	\$201.59
4	36	Orleans	\$84,327	\$3,791,869	\$283,707	\$685,700	\$996,938	\$5,842,541	\$75.28
2	37	Ouachita	\$316,567	\$807,049	\$0	\$54,282	\$104,421	\$1,282,319	\$73.36
5	38	Plaquemines	\$0	\$401,631	\$219,985	\$86,244	\$85,676	\$793,536	\$159.41
5	39	Point Coupee	\$13,282	\$196,856	\$7,144	\$0	\$41,957	\$259,239	\$76.95
3	40	Rapides	\$0	\$1,928,348	\$0	\$57,096	\$324,029	\$2,309,473	\$98.41
1	41	Red River	\$3,351	\$118,591	\$147,912	\$3,453	\$28,608	\$301,915	\$157.49
1	42	Richland	\$4,517	\$185,162	\$24,522	\$60	\$31,315	\$245,576	\$65.31
1	43	Sabine	\$7,404	\$364,513	\$151,483	\$26,265	\$70,099	\$619,764	\$141.63
3	44	St. Bernard	\$0	\$765,776	\$150,032	\$0	\$126,605	\$1,042,413	\$122.12
5	45	St. Charles	\$2,477	\$1,096,504	\$680,050	\$0	\$48,277	\$1,827,308	\$184.69
1	46	St. Helena	\$60	\$108,564	\$854	\$29,404	\$23,431	\$162,313	\$110.95
5	47	St. James	\$7,706	\$707,802	\$191,610	\$8,665	\$112,918	\$1,028,701	\$245.57
3	48	St. John	\$0	\$408,970	\$195,409	\$157,536	\$99,582	\$861,497	\$133.86
1	49	St. Landry	\$2,132	\$1,562,577	\$163,411	\$0	\$202,866	\$1,930,986	\$124.93
1	50	St. Martin	\$0	\$1,555,940	\$156,792	\$0	\$14,523	\$1,727,255	\$200.24
2	51	St. Mary	\$32,583	\$777,741	\$29,365	\$0	\$145,043	\$984,732	\$91.83
2	52	St. Tammany	\$184,492	\$2,236,006	\$42,542	\$72,275	\$148,042	\$2,683,357	\$82.84
1	53	Tangipahoa	\$0	\$1,519,503	\$124,818	\$70,877	\$139,799	\$1,854,997	\$101.94
2	54	Tensas	\$0	\$107,934	\$1,364	\$1,578	\$17,499	\$128,375	\$116.49
3	55	Terrebonne	\$90,766	\$871,691	\$1,107,077	\$55,123	\$149,698	\$2,274,355	\$115.02
1	56	Union	\$10,560	\$368,123	\$67,512	\$0	\$42,333	\$488,528	\$136.12
3	57	Vermillion	\$0	\$239,539	\$268,579	\$0	\$52,170	\$560,288	\$62.95
1	58	Vernon	\$0	\$541,820	\$90,476	\$0	\$18,735	\$651,031	\$63.73
1	59	Washington	\$0	\$361,930	\$6,065	\$0	\$81,945	\$449,940	\$96.47
2	60	Webster	\$33,908	\$693,597	\$5,136	\$0	\$28,326	\$760,967	\$98.48
5	61	West Baton Rouge	\$616	\$368,004	\$8,938	\$0	\$109,244	\$486,802	\$128.75
1	62	West Carroll	\$11,832	\$208,880	\$117,893	\$0	\$38,129	\$376,734	\$152.71
5	63	West Feliciana	\$0	\$435,179	\$38,327	\$717	\$5,297	\$479,520	\$201.14
2	64	Winn	\$1,989	\$162,303	\$15,340	\$0	\$35,403	\$215,035	\$73.07
4	65	City of Monroe	\$0	\$921,887	\$214,452	\$0	\$138,000	\$1,274,339	\$121.20
1	66	City of Bogalusa	\$0	\$226,235	\$0	\$0	\$39,954	\$266,189	\$84.18
		<b>STATE TOTAL</b>	<b>\$2,791,724</b>	<b>\$72,973,942</b>	<b>\$8,008,706</b>	<b>\$3,572,614</b>	<b>\$7,372,930</b>	<b>\$94,719,916</b>	<b>\$128.48</b>
26		QUINTILE 1	\$205,438	\$13,760,481	\$1,538,311	\$246,740	\$1,741,202	\$17,492,172	\$120.59
15		QUINTILE 2	\$865,680	\$15,812,046	\$1,225,347	\$205,427	\$1,190,397	\$19,298,897	\$136.10
9		QUINTILE 3	\$116,628	\$7,789,673	\$2,496,756	\$637,899	\$1,132,861	\$12,173,817	\$85.26
6		QUINTILE 4	\$295,508	\$9,444,966	\$900,028	\$1,579,147	\$1,371,232	\$13,490,881	\$96.39
10		QUINTILE 5	\$1,308,470	\$26,166,776	\$1,948,264	\$903,401	\$1,937,238	\$32,264,149	\$192.48
66		<b>STATE TOTAL</b>	<b>\$2,791,724</b>	<b>\$72,973,942</b>	<b>\$8,008,706</b>	<b>\$3,572,614</b>	<b>\$7,372,930</b>	<b>\$94,719,916</b>	<b>\$128.48</b>

Object Series Code 400				
TOTAL FUND EXPENDITURES FOR				
PURCHASED PROPERTY SERVICES FOR FY 2000-2001				
2000-01		TOTAL PURCHASED		TOTAL PURCHASED
Quintile	LEA SCHOOL DISTRICT	PROPERTY	PROPERTY	PROPERTY
		INST./ADMN./OPER.	PER PUPIL	
2	1	Acadia	\$1,409,044	\$141.13
1	2	Allen	\$903,412	\$205.23
4	3	Ascension	\$1,679,558	\$111.69
1	4	Assumption	\$585,955	\$127.35
1	5	Avoyelles	\$1,027,018	\$145.06
2	6	Beauregard	\$415,852	\$68.84
4	7	Bienville	\$1,645,593	\$636.59
3	8	Bossier	\$2,505,950	\$133.32
3	9	Caddo	\$1,712,239	\$37.95
4	10	Calcasieu	\$2,957,779	\$91.68
1	11	Caldwell	\$170,811	\$90.91
4	12	Cameron	\$524,076	\$268.34
1	13	Catahoula	\$162,798	\$85.23
2	14	Claiborne	\$459,099	\$161.09
1	15	Concordia	\$493,855	\$126.02
3	16	DeSoto	\$341,744	\$67.58
5	17	East Baton Rouge	\$19,138,628	\$352.81
1	18	East Carroll	\$190,918	\$103.31
1	19	East Feliciana	\$316,003	\$120.24
1	20	Evangeline	\$1,092,848	\$170.57
1	21	Franklin	\$633,566	\$161.21
1	22	Grant	\$307,126	\$85.46
2	23	Iberia	\$4,497,115	\$309.14
5	24	Iberville	\$762,503	\$153.67
2	25	Jackson	\$798,673	\$311.01
5	26	Jefferson	\$6,113,536	\$120.13
2	27	Jefferson Davis	\$1,245,869	\$212.06
5	28	Lafayette	\$2,598,013	\$89.80
2	29	LaFourche	\$2,423,425	\$159.80
1	30	LaSalle	\$299,966	\$112.94
3	31	Lincoln	\$845,439	\$126.26
1	32	Livingston	\$2,431,867	\$123.30
1	33	Madison	\$593,688	\$229.76
2	34	Morehouse	\$1,228,732	\$228.47
2	35	Natchitoches	\$1,540,676	\$219.31
4	36	Orleans	\$7,131,207	\$91.89
2	37	Ouachita	\$1,322,688	\$75.67
5	38	Plaquemines	\$909,391	\$182.68
5	39	Point Coupee	\$345,653	\$102.60
3	40	Rapides	\$2,349,337	\$100.11
1	41	Red River	\$316,029	\$164.86
1	42	Richland	\$296,853	\$78.95
1	43	Sabine	\$682,797	\$156.03
3	44	St. Bernard	\$1,114,382	\$130.55
5	45	St. Charles	\$1,975,367	\$199.65
1	46	St. Helena	\$180,073	\$123.08
5	47	St. James	\$1,368,319	\$326.65
3	48	St. John	\$906,433	\$140.84
1	49	St. Landry	\$1,971,838	\$127.57
1	50	St. Martin	\$1,749,103	\$202.77
2	51	St. Mary	\$1,204,874	\$112.35
2	52	St. Tammany	\$2,874,893	\$88.75
1	53	Tangipahoa	\$1,878,900	\$103.25
2	54	Tensas	\$154,744	\$140.42
3	55	Terrebonne	\$2,611,666	\$132.08
1	56	Union	\$552,863	\$154.04
3	57	Vermillion	\$615,335	\$69.13
1	58	Vernon	\$754,759	\$73.89
1	59	Washington	\$492,237	\$105.54
2	60	Webster	\$808,239	\$104.60
5	61	West Baton Rouge	\$527,418	\$139.49
1	62	West Carroll	\$395,161	\$160.18
5	63	West Feliciana	\$488,811	\$205.04
2	64	Winn	\$218,529	\$74.25
4	65	City of Monroe	\$1,285,383	\$122.25
1	66	City of Bogalusa	\$273,114	\$86.37
		<b>STATE TOTAL</b>	<b>\$101,809,770</b>	<b>\$138.10</b>
26		QUINTILE 1	\$18,753,558	\$129.29
15		QUINTILE 2	\$20,602,452	\$145.29
9		QUINTILE 3	\$13,002,525	\$91.06
6		QUINTILE 4	\$15,223,596	\$108.77
10		QUINTILE 5	\$34,227,639	\$204.19
66		<b>STATE TOTAL</b>	<b>\$101,809,770</b>	<b>\$138.10</b>

Object Series Code 500									
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY 2000-0'									
			2000-01	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
2000-01	Elementary/	SCHOOL DISTRICT	Secondary	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS
Quintile	LEA		Membership	1211	1212	1213	1214	1217	
2	1	Acadia	9,984	\$194,190	\$31,447	\$14,073	\$2,432	\$3,552	245,694
1	2	Allen	4,402	\$5,815	\$30,604	\$11,303	\$0	\$16,554	\$64,276
4	3	Ascension	15,038	\$57,543	\$33,109	\$13,217	\$859	\$84,883	\$189,611
1	4	Assumption	4,601	\$9,787	\$53,816	\$1,936	\$16,187	\$28,081	\$109,807
1	5	Avoyelles	7,080	\$7,896	\$70,533	\$7,156	\$382	\$27,720	\$113,687
2	6	Beauregard	6,041	\$3,779	\$10,777	\$5,432	\$6,164	\$1,963	\$28,115
4	7	Bienville	2,585	\$10,219	\$22,104	\$98	\$0	\$2,171	\$34,592
3	8	Bossier	18,797	\$3,158	\$19,551	\$53,671	\$58,925	\$1,867	\$137,172
3	9	Caddo	45,119	\$54,328	\$65,241	\$72,618	\$32,505	\$66,901	\$291,593
4	10	Calcasieu	32,261	\$25,136	\$98,240	\$22,236	\$11,539	\$30,073	\$187,224
1	11	Caldwell	1,879	\$672	\$0	\$5,781	\$2,421	\$415	\$9,289
4	12	Cameron	1,953	\$109,208	\$16,360	\$4,797	\$3,090	\$509	\$133,964
1	13	Catahoula	1,910	\$22,084	\$11,666	\$4,751	\$3,837	\$23,165	\$65,503
2	14	Claiborne	2,850	\$9,030	\$18,048	\$1,234	\$24,653	\$9,697	\$62,662
1	15	Concordia	3,919	\$5,448	\$13,739	\$2,027	\$73,527	\$60	\$94,801
3	16	DeSoto	5,057	\$7,456	\$19,836	\$4,670	\$39,213	\$6,995	\$78,170
5	17	East Baton Rouge	54,246	\$130,700	\$139,554	\$94,601	\$81,693	\$172,096	\$618,644
1	18	East Carroll	1,848	\$7,946	\$6,723	\$5,325	\$0	\$2,158	\$22,152
1	19	East Feliciana	2,628	\$34,998	\$10,195	\$1,579	\$16	\$28,792	\$75,580
1	20	Evangeline	6,407	\$4,128	\$33,447	\$11,523	\$2,544	\$4,573	\$56,215
1	21	Franklin	3,930	\$5,883	\$21,057	\$5,472	\$26,279	\$12,626	\$71,317
1	22	Grant	3,594	\$19	\$7,049	\$2,072	\$5,575	\$205	\$14,920
2	23	Iberia	14,547	\$57,942	\$147,368	\$9,678	\$17,381	\$99,896	\$332,265
5	24	Iberville	4,962	\$2,147	\$25,589	\$22,919	\$4,856	\$17,641	\$73,152
2	25	Jackson	2,568	\$16,294	\$20,089	\$3,424	\$611	\$29,394	\$69,812
5	26	Jefferson	50,891	\$90,567	\$105,340	\$20,690	\$0	\$253,328	\$469,925
2	27	Jefferson Davis	5,875	\$241,975	\$36,339	\$6,266	\$1,072	\$4,875	\$290,527
5	28	Lafayette	28,931	\$9,821	\$123,809	\$31,562	\$17,222	\$181,030	\$363,444
2	29	LaFourche	15,165	\$334,020	\$173,725	\$28,308	\$76,653	\$15,950	\$628,656
1	30	LaSalle	2,656	\$28,465	\$31,906	\$3,088	\$0	\$24,241	\$87,700
3	31	Lincoln	6,696	\$11,053	\$10,139	\$1,684	\$7,373	\$8,754	\$39,003
1	32	Livingston	19,723	\$23,978	\$63,620	\$12,626	\$35,607	\$14,559	\$150,390
1	33	Madison	2,584	\$1,845	\$15,537	\$0	\$1,535	\$6,286	\$25,203
2	34	Morehouse	5,378	\$13,736	\$43,189	\$36,127	\$12,564	\$51,178	\$156,794
2	35	Natchitoches	7,025	\$11,118	\$35,574	\$5,642	\$27,811	\$41,033	\$121,178
4	36	Orleans	77,610	\$281,580	\$62,199	\$80,867	\$7,794	\$691,001	\$1,123,441
2	37	Ouachita	17,479	\$14,850	\$96,942	\$6,823	\$13,584	\$26,029	\$158,228
5	38	Plaquemines	4,978	\$5,320	\$23,561	\$5,479	\$3,989	\$31,154	\$69,503
5	39	Point Coupee	3,369	\$15,439	\$21,254	\$8,911	\$8,848	\$47,904	\$102,356
3	40	Rapides	23,467	\$16,104	\$147,577	\$12,614	\$1,276	\$78,260	\$255,831
1	41	Red River	1,917	\$8,537	\$12,613	\$1,369	\$10,080	\$7,752	\$40,351
1	42	Richland	3,760	\$8,814	\$37,845	\$25,838	\$10,556	\$17,982	\$101,035
1	43	Sabine	4,376	\$22,987	\$24,698	\$7,159	\$15,211	\$14,484	\$84,539
3	44	St. Bernard	8,536	\$29,877	\$2,994	\$7,587	\$16,500	\$1,112	\$58,070
5	45	St. Charles	9,894	\$1,901	\$45,032	\$11,492	\$5,512	\$792	\$64,729
1	46	St. Helena	1,463	\$3,396	\$7,067	\$3,944	\$3,908	\$581	\$18,896
5	47	St. James	4,189	\$5,355	\$16,184	\$11,103	\$3,359	\$12,854	\$48,855
3	48	St. John	6,436	\$8,421	\$17,314	\$389	\$8,496	\$24,127	\$58,747
1	49	St. Landry	15,457	\$35,309	\$143,303	\$8,037	\$0	\$0	\$186,649
1	50	St. Martin	8,626	\$170,240	\$0	\$2,870	\$18,000	\$50,437	\$241,547
2	51	St. Mary	10,724	\$12,245	\$28,290	\$7,729	\$2,883	\$19,823	\$70,970
2	52	St. Tammany	32,392	\$61,035	\$211,744	\$14,692	\$8,748	\$5,123	\$301,342
1	53	Tangipahoa	18,197	\$46,241	\$44,846	\$10,071	\$14,997	\$1,774	\$117,929
2	54	Tensas	1,102	\$11,681	\$7,275	\$1,360	\$11,744	\$15,849	\$47,909
3	55	Terrebonne	19,774	\$8,677	\$44,142	\$1,504	\$6,722	\$47,703	\$108,748
1	56	Union	3,589	\$15,885	\$24,475	\$4,162	\$5,200	\$8,043	\$57,765
3	57	Vermillion	8,901	\$305,795	\$143,356	\$11,429	\$419	\$17,705	\$478,704
1	58	Vernon	10,215	\$71,546	\$51,367	\$43,873	\$0	\$38,265	\$205,051
1	59	Washington	4,664	\$17,854	\$35,183	\$5,263	\$0	\$8,393	\$66,693
2	60	Webster	7,727	\$7,152	\$6,095	\$4,795	\$5,175	\$5,769	\$28,986
5	61	West Baton Rouge	3,781	\$28,432	\$17,491	\$4,088	\$36,597	\$7,461	\$94,069
1	62	West Carroll	2,467	\$3,644	\$24,401	\$5,413	\$297	\$1,694	\$35,449
5	63	West Feliciana	2,384	\$0	\$11,290	\$5,287	\$0	\$43,094	\$59,671
2	64	Winn	2,943	\$7,634	\$7,096	\$5,093	\$2,107	\$12,586	\$34,516
4	65	City of Monroe	10,514	\$21,285	\$65,773	\$1,658	\$15,963	\$27,921	\$132,600
1	66	City of Bogalusa	3,162	\$12,660	\$16,135	\$7,072	\$10,911	\$14,655	\$61,433
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$2,812,280</b>	<b>\$2,962,862</b>	<b>\$855,557</b>	<b>\$843,402</b>	<b>\$2,553,548</b>	<b>\$10,027,649</b>
26		QUINTILE 1	145,054	\$576,077	\$791,825	\$199,710	\$257,070	\$353,495	\$2,178,177
15		QUINTILE 2	141,800	\$996,681	\$873,998	\$150,676	\$213,582	\$342,717	\$2,577,654
9		QUINTILE 3	142,783	\$444,869	\$470,150	\$166,166	\$171,429	\$253,424	\$1,506,038
6		QUINTILE 4	139,961	\$504,971	\$297,785	\$122,873	\$39,245	\$836,558	\$1,801,432
10		QUINTILE 5	167,625	\$289,682	\$529,104	\$216,132	\$162,076	\$767,354	\$1,964,348
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$2,812,280</b>	<b>\$2,962,862</b>	<b>\$855,557</b>	<b>\$843,402</b>	<b>\$2,553,548</b>	<b>\$10,027,649</b>

Object Series Code 500										
T TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY 2000-										
2000-01			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTIONAL	INSTRUCTIONAL
					1221		1222			PER PUPIL
2	1	Acadia	245,694	\$24.61	\$28,423	\$2.85	\$15,695	\$1.57	\$289,812	\$29.03
1	2	Allen	\$64,276	\$14.60	\$11,885	\$2.70	\$25,542	\$5.80	\$101,703	\$23.10
4	3	Ascension	\$189,611	\$12.61	\$8,808	\$0.59	\$87,470	\$5.82	\$285,889	\$19.01
1	4	Assumption	\$109,807	\$23.87	\$7,286	\$1.58	\$2,790	\$0.61	\$119,883	\$26.06
1	5	Avoyelles	\$113,687	\$16.06	\$18,713	\$2.64	\$18,317	\$2.59	\$150,717	\$21.29
2	6	Beauregard	\$28,115	\$4.65	\$13,629	\$2.26	\$26,661	\$4.41	\$68,405	\$11.32
4	7	Bienville	\$34,592	\$13.38	\$7,878	\$3.05	\$7,014	\$2.71	\$49,484	\$19.14
3	8	Bossier	\$137,172	\$7.30	\$20,421	\$1.09	\$178,366	\$9.49	\$335,959	\$17.87
3	9	Caddo	\$291,593	\$6.46	\$43,569	\$0.97	\$129,397	\$2.87	\$464,559	\$10.30
4	10	Calcasieu	\$187,224	\$5.80	\$125,570	\$3.89	\$238,734	\$7.40	\$551,528	\$17.10
1	11	Caldwell	\$9,289	\$4.94	\$1,654	\$0.88	\$10,962	\$5.83	\$21,905	\$11.66
4	12	Cameron	\$133,964	\$68.59	\$5,733	\$2.94	\$17,859	\$9.14	\$157,556	\$80.67
1	13	Catahoula	\$65,503	\$34.29	\$12,691	\$6.64	\$28,279	\$14.81	\$106,473	\$55.75
2	14	Claiborne	\$62,662	\$21.99	\$10,360	\$3.64	\$15,835	\$5.56	\$88,857	\$31.18
1	15	Concordia	\$94,801	\$24.19	\$9,931	\$2.53	\$25,366	\$6.47	\$130,098	\$33.20
3	16	DeSoto	\$78,170	\$15.46	\$21,853	\$4.32	\$28,946	\$5.72	\$128,969	\$25.50
5	17	East Baton Rouge	\$618,644	\$11.40	\$55,462	\$1.02	\$46,645	\$0.86	\$720,751	\$13.29
1	18	East Carroll	\$22,152	\$11.99	\$8,164	\$4.42	\$9,165	\$4.96	\$39,481	\$21.36
1	19	East Feliciana	\$75,580	\$28.76	\$10,331	\$3.93	\$9,583	\$3.65	\$95,494	\$36.34
1	20	Evangeline	\$56,215	\$8.77	\$9,406	\$1.47	\$21,473	\$3.35	\$87,094	\$13.59
1	21	Franklin	\$71,317	\$18.15	\$1,472	\$0.37	\$36,519	\$9.29	\$109,308	\$27.81
1	22	Grant	\$14,920	\$4.15	\$7,385	\$2.05	\$72,523	\$20.18	\$94,828	\$26.39
2	23	Iberia	\$332,265	\$22.84	\$19,116	\$1.31	\$15,192	\$1.04	\$366,573	\$25.20
5	24	Iberville	\$73,152	\$14.74	\$16,465	\$3.32	\$26,002	\$5.24	\$115,619	\$23.30
2	25	Jackson	\$69,812	\$27.19	\$7,735	\$3.01	\$7,669	\$2.99	\$85,216	\$33.18
5	26	Jefferson	\$469,925	\$9.23	\$47,333	\$0.93	\$78,988	\$1.55	\$596,246	\$11.72
2	27	Jefferson Davis	\$290,527	\$49.45	\$20,785	\$3.54	\$41,816	\$7.12	\$353,128	\$60.11
5	28	Lafayette	\$363,444	\$12.56	\$15,533	\$0.54	\$90,877	\$3.14	\$469,854	\$16.24
2	29	LaFourche	\$628,656	\$41.45	\$56,306	\$3.71	\$54,194	\$3.57	\$739,156	\$48.74
1	30	LaSalle	\$87,700	\$33.02	\$3,204	\$1.21	\$0	\$0.00	\$90,904	\$34.23
3	31	Lincoln	\$39,003	\$5.82	\$14,521	\$2.17	\$44,606	\$6.66	\$98,130	\$14.66
1	32	Livingston	\$150,390	\$7.63	\$40,252	\$2.04	\$37,797	\$1.92	\$228,439	\$11.58
1	33	Madison	\$25,203	\$9.75	\$18,529	\$7.17	\$30,002	\$11.61	\$73,734	\$28.53
2	34	Morehouse	\$156,794	\$29.15	\$6,457	\$1.20	\$25,824	\$4.80	\$189,075	\$35.16
2	35	Natchitoches	\$121,178	\$17.25	\$32,824	\$4.67	\$23,916	\$3.40	\$177,918	\$25.33
4	36	Orleans	\$1,123,441	\$14.48	\$87,903	\$1.13	\$17,879	\$0.23	\$1,229,223	\$15.84
2	37	Ouachita	\$158,228	\$9.05	\$18,520	\$1.06	\$98,436	\$5.63	\$275,184	\$15.74
5	38	Plaquemines	\$69,503	\$13.96	\$12,772	\$2.57	\$14,912	\$3.00	\$97,187	\$19.52
5	39	Point Coupee	\$102,356	\$30.38	\$14,500	\$4.30	\$14,877	\$4.42	\$131,733	\$39.10
3	40	Rapides	\$255,831	\$10.90	\$48,819	\$2.08	\$149,958	\$6.39	\$454,608	\$19.37
1	41	Red River	\$40,351	\$21.05	\$5,664	\$2.95	\$16,021	\$8.36	\$62,036	\$32.36
1	42	Richland	\$101,035	\$26.87	\$7,361	\$1.96	\$24,228	\$6.44	\$132,624	\$35.27
1	43	Sabine	\$84,539	\$19.32	\$8,735	\$2.00	\$40,453	\$9.24	\$133,727	\$30.56
3	44	St. Bernard	\$58,070	\$6.80	\$38,337	\$4.49	\$31,729	\$3.72	\$128,136	\$15.01
5	45	St. Charles	\$64,729	\$6.54	\$37,048	\$3.74	\$95,523	\$9.65	\$197,300	\$19.94
1	46	St. Helena	\$18,896	\$12.92	\$1,589	\$1.09	\$5,443	\$3.72	\$25,928	\$17.72
5	47	St. James	\$48,855	\$11.66	\$14,389	\$3.43	\$20,359	\$4.86	\$83,603	\$19.96
3	48	St. John	\$58,747	\$9.13	\$13,175	\$2.05	\$32,498	\$5.05	\$104,420	\$16.22
1	49	St. Landry	\$186,649	\$12.08	\$146,667	\$9.49	\$23,485	\$1.52	\$356,801	\$23.08
1	50	St. Martin	\$241,547	\$28.00	\$133,505	\$15.48	\$14,185	\$1.64	\$389,237	\$45.12
2	51	St. Mary	\$70,970	\$6.62	\$46,061	\$4.30	\$93,113	\$8.68	\$210,144	\$19.60
2	52	St. Tammany	\$301,342	\$9.30	\$73,962	\$2.28	\$81,660	\$2.52	\$456,964	\$14.11
1	53	Tangipahoa	\$117,929	\$6.48	\$20,097	\$1.10	\$23,013	\$1.26	\$161,039	\$8.85
2	54	Tensas	\$47,909	\$43.47	\$6,992	\$6.34	\$16,003	\$14.52	\$70,904	\$64.34
3	55	Terrebonne	\$108,748	\$5.50	\$29,575	\$1.50	\$54,462	\$2.75	\$192,785	\$9.75
1	56	Union	\$57,765	\$16.10	\$6,792	\$1.89	\$30,106	\$8.39	\$94,663	\$26.38
3	57	Vermillion	\$478,704	\$53.78	\$4,649	\$0.52	\$2,819	\$0.32	\$486,172	\$54.62
1	58	Vernon	\$205,051	\$20.07	\$28,331	\$2.77	\$32,401	\$3.17	\$265,783	\$26.02
1	59	Washington	\$66,693	\$14.30	\$4,848	\$1.04	\$19,772	\$4.24	\$91,313	\$19.58
2	60	Webster	\$28,986	\$3.75	\$32,195	\$4.17	\$46,450	\$6.01	\$107,631	\$13.93
5	61	West Baton Rouge	\$94,069	\$24.88	\$8,170	\$2.16	\$14,551	\$3.85	\$116,790	\$30.89
1	62	West Carroll	\$35,449	\$14.37	\$5,660	\$2.29	\$7,104	\$2.88	\$48,213	\$19.54
5	63	West Feliciana	\$59,671	\$25.03	\$14,898	\$6.25	\$12,870	\$5.40	\$87,439	\$36.68
2	64	Winn	\$34,516	\$11.73	\$22,992	\$7.81	\$17,593	\$5.98	\$75,101	\$25.52
4	65	City of Monroe	\$132,600	\$12.61	\$4,705	\$0.45	\$25,488	\$2.42	\$162,793	\$15.48
1	66	City of Bogalusa	\$61,433	\$19.43	\$2,387	\$0.75	\$22,368	\$7.07	\$86,188	\$27.26
		<b>STATE TOTAL</b>	<b>\$10,027,649</b>	<b>\$13.60</b>	<b>\$1,640,982</b>	<b>\$2.23</b>	<b>\$2,629,783</b>	<b>\$3.57</b>	<b>\$14,298,414</b>	<b>\$19.39</b>
26		QUINTILE 1	\$2,178,177	\$451.15	\$532,539	\$3.67	\$586,897	\$4.05	\$3,297,613	\$22.73
15		QUINTILE 2	\$2,577,654	\$322.51	\$396,357	\$2.80	\$580,057	\$4.09	\$3,554,068	\$25.06
9		QUINTILE 3	\$1,506,038	\$121.16	\$234,919	\$1.65	\$652,781	\$4.57	\$2,393,738	\$16.76
6		QUINTILE 4	\$1,801,432	\$127.48	\$240,597	\$1.72	\$394,444	\$2.82	\$2,436,473	\$17.41
10		QUINTILE 5	\$1,964,348	\$160.40	\$236,570	\$1.41	\$415,604	\$2.48	\$2,616,522	\$15.61
66		<b>STATE TOTAL</b>	<b>\$10,027,649</b>	<b>\$13.60</b>	<b>\$1,640,982</b>	<b>\$2.23</b>	<b>\$2,629,783</b>	<b>\$3.57</b>	<b>\$14,298,414</b>	<b>\$19.39</b>



Object Series Code 500								
T TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY 2000								
2000-01		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	
			1223	Per Pupil	1231	Per Pupil	Per pupil	
2	1	Acadia	\$34,410	\$3.45	\$95,135	\$9.53	\$129,545	\$12.98
1	2	Allen	\$66,263	\$15.05	\$59,294	\$13.47	\$125,557	\$28.52
4	3	Ascension	\$39,697	\$2.64	\$340,081	\$22.61	\$379,778	\$25.25
1	4	Assumption	\$0	\$0.00	\$578,521	\$125.74	\$578,521	\$125.74
1	5	Avoyelles	\$143,508	\$20.27	\$197,649	\$27.92	\$341,157	\$48.19
2	6	Beauregard	\$92,267	\$15.27	\$119,888	\$19.85	\$212,155	\$35.12
4	7	Bienville	\$67,124	\$25.97	\$65,884	\$25.49	\$133,008	\$51.45
3	8	Bossier	\$120,575	\$6.41	\$220,456	\$11.73	\$341,031	\$18.14
3	9	Caddo	\$174,114	\$3.86	\$528,089	\$11.70	\$702,203	\$15.56
4	10	Calcasieu	\$157,245	\$4.87	\$513,481	\$15.92	\$670,726	\$20.79
1	11	Caldwell	\$17,478	\$9.30	\$20,339	\$10.82	\$37,817	\$20.13
4	12	Cameron	\$41,558	\$21.28	\$72,535	\$37.14	\$114,093	\$58.42
1	13	Catahoula	\$2,794	\$1.46	\$28,714	\$15.03	\$31,508	\$16.50
2	14	Claiborne	\$2,251	\$0.79	\$45,444	\$15.95	\$47,695	\$16.74
1	15	Concordia	\$7,160	\$1.83	\$36,636	\$9.35	\$43,796	\$11.18
3	16	DeSoto	\$25,406	\$5.02	\$81,448	\$16.11	\$106,854	\$21.13
5	17	East Baton Rouge	\$19,899	\$0.37	\$2,088,699	\$38.50	\$2,108,598	\$38.87
1	18	East Carroll	\$15,529	\$8.40	\$57,370	\$31.04	\$72,899	\$39.45
1	19	East Feliciana	\$13,955	\$5.31	\$88,085	\$33.52	\$102,040	\$38.83
1	20	Evangeline	\$92,243	\$14.40	\$200,406	\$31.28	\$292,649	\$45.68
1	21	Franklin	\$34,841	\$8.87	\$101,419	\$25.81	\$136,260	\$34.67
1	22	Grant	\$3,553	\$0.99	\$69,058	\$19.21	\$72,611	\$20.20
2	23	Iberia	\$220,425	\$15.15	\$267,848	\$18.41	\$488,273	\$33.57
5	24	Iberville	\$13,521	\$2.72	\$270,883	\$54.59	\$284,404	\$57.32
2	25	Jackson	\$59,826	\$23.30	\$214,447	\$83.51	\$274,273	\$106.80
5	26	Jefferson	\$873,515	\$17.16	\$234,271	\$4.60	\$1,107,786	\$21.77
2	27	Jefferson Davis	\$66,618	\$11.34	\$117,432	\$19.99	\$184,050	\$31.33
5	28	Lafayette	\$374,392	\$12.94	\$154,929	\$5.36	\$529,321	\$18.30
2	29	LaFourche	\$3,574	\$0.24	\$540,479	\$35.64	\$544,053	\$35.88
1	30	LaSalle	\$0	\$0.00	\$52,461	\$19.75	\$52,461	\$19.75
3	31	Lincoln	\$21,868	\$3.27	\$113,201	\$16.91	\$135,069	\$20.17
1	32	Livingston	\$0	\$0.00	\$172,049	\$8.72	\$172,049	\$8.72
1	33	Madison	\$10,119	\$3.92	\$63,283	\$24.49	\$73,402	\$28.41
2	34	Morehouse	\$72,437	\$13.47	\$200,025	\$37.19	\$272,462	\$50.66
2	35	Natchitoches	\$14,262	\$2.03	\$36,408	\$5.18	\$50,670	\$7.21
4	36	Orleans	\$62,205	\$0.80	\$4,915,780	\$63.34	\$4,977,985	\$64.14
2	37	Ouachita	\$2,959	\$0.17	\$39,262	\$2.25	\$42,221	\$2.42
5	38	Plaquemines	\$55,020	\$11.05	\$160,738	\$32.29	\$215,758	\$43.34
5	39	Point Coupee	\$2,479	\$0.74	\$99,588	\$29.56	\$102,067	\$30.30
3	40	Rapides	\$10,949	\$0.47	\$308,900	\$13.16	\$319,849	\$13.63
1	41	Red River	\$24,845	\$12.96	\$61,437	\$32.05	\$86,282	\$45.01
1	42	Richland	\$34,158	\$9.08	\$50,604	\$13.46	\$84,762	\$22.54
1	43	Sabine	\$10,034	\$2.29	\$112,862	\$25.79	\$122,896	\$28.08
3	44	St. Bernard	\$41,211	\$4.83	\$117,543	\$13.77	\$158,754	\$18.60
5	45	St. Charles	\$146,720	\$14.83	\$319,291	\$32.27	\$466,011	\$47.10
1	46	St. Helena	\$21,434	\$14.65	\$23,105	\$15.79	\$44,539	\$30.44
5	47	St. James	\$3,315	\$0.79	\$139,358	\$33.27	\$142,673	\$34.06
3	48	St. John	\$142,029	\$22.07	\$210,871	\$32.76	\$352,900	\$54.83
1	49	St. Landry	\$333,101	\$21.55	\$393,490	\$25.46	\$726,591	\$47.01
1	50	St. Martin	\$8,894	\$1.03	\$119,433	\$13.85	\$128,327	\$14.88
2	51	St. Mary	\$53,171	\$4.96	\$254,090	\$23.69	\$307,261	\$28.65
2	52	St. Tammany	\$87,664	\$2.71	\$284,686	\$8.79	\$372,350	\$11.50
1	53	Tangipahoa	\$13,093	\$0.72	\$27,855	\$1.53	\$40,948	\$2.25
2	54	Tensas	\$2,711	\$2.46	\$16,945	\$15.38	\$19,656	\$17.84
3	55	Terrebonne	\$131,929	\$6.67	\$201,788	\$10.20	\$333,717	\$16.88
1	56	Union	\$1,499	\$0.42	\$86,718	\$24.16	\$88,217	\$24.58
3	57	Vermillion	\$3,056	\$0.34	\$199,140	\$22.37	\$202,196	\$22.72
1	58	Vernon	\$20,160	\$1.97	\$308,846	\$30.23	\$329,006	\$32.21
1	59	Washington	\$147,399	\$31.60	\$71,218	\$15.27	\$218,617	\$46.87
2	60	Webster	\$234,798	\$30.39	\$67,340	\$8.71	\$302,138	\$39.10
5	61	West Baton Rouge	\$43,374	\$11.47	\$82,540	\$21.83	\$125,914	\$33.30
1	62	West Carroll	\$4,529	\$1.84	\$37,116	\$15.04	\$41,645	\$16.88
5	63	West Feliciana	\$63,452	\$26.62	\$64,620	\$27.11	\$128,072	\$53.72
2	64	Winn	\$17,921	\$6.09	\$69,353	\$23.57	\$87,274	\$29.65
4	65	City of Monroe	\$4,258	\$0.40	\$252,208	\$23.99	\$256,466	\$24.39
1	66	City of Bogalusa	\$1,764	\$0.56	\$175,463	\$55.49	\$177,227	\$56.05
		<b>STATE TOTAL</b>	<b>\$4,632,558</b>	<b>\$6.28</b>	<b>\$17,318,535</b>	<b>\$23.49</b>	<b>\$21,951,093</b>	<b>\$29.78</b>
26		QUINTILE 1	\$1,028,353	\$7.09	\$3,193,431	\$22.02	\$4,221,784	\$29.10
15		QUINTILE 2	\$965,294	\$6.81	\$2,368,782	\$16.71	\$3,334,076	\$23.51
9		QUINTILE 3	\$671,137	\$4.70	\$1,981,436	\$13.88	\$2,652,573	\$18.58
6		QUINTILE 4	\$372,087	\$2.66	\$6,159,969	\$44.01	\$6,532,056	\$46.67
10		QUINTILE 5	\$1,595,687	\$9.52	\$3,614,917	\$21.57	\$5,210,604	\$31.08
66		<b>STATE TOTAL</b>	<b>\$4,632,558</b>	<b>\$6.28</b>	<b>\$17,318,535</b>	<b>\$23.49</b>	<b>\$21,951,093</b>	<b>\$29.78</b>

Object Series Code 500									
T TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FOR FY 2000-0									
O									
2000-01		BUSINESS	OPERATION AND	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operation	
Quintile	LEA	SCHOOL DISTRICT	SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Per pupil
			1232	1233	1234	1235	1241 & 1261		
2	1	Acadia	\$3,301	\$209,449	\$1,049,935	\$10,543	\$38,474	\$1,311,702	\$131.38
1	2	Allen	\$2,236	\$75,802	\$89,237	\$0	\$6,810	\$174,085	\$39.55
4	3	Ascension	\$330,601	\$764,595	\$720,407	\$16,336	\$18,595	\$1,850,534	\$123.06
1	4	Assumption	\$0	\$92,257	\$707,238	\$3,072	\$7,039	\$809,606	\$175.96
1	5	Avoyelles	\$1,187	\$111,396	\$255,710	\$0	\$10,042	\$378,335	\$53.44
2	6	Beauregard	\$5,496	\$148,269	\$180,763	\$13,259	\$8,657	\$356,444	\$59.00
4	7	Bienville	\$17,578	\$29,064	\$18,112	\$0	\$10,131	\$74,885	\$28.97
3	8	Bossier	\$38,739	\$230,662	\$181,464	\$6,226	\$9,381	\$466,472	\$24.82
3	9	Caddo	\$96,931	\$338,791	\$258,760	\$40,602	\$59,871	\$794,955	\$17.62
4	10	Calcasieu	\$27,119	\$842,835	\$359,046	\$29,626	\$58,804	\$1,317,430	\$40.84
1	11	Caldwell	\$24,698	\$20,151	\$42,344	\$0	\$4,757	\$91,950	\$48.94
4	12	Cameron	\$16,181	\$255,466	\$42,512	\$0	\$4,681	\$318,840	\$163.26
1	13	Catahoula	\$10,689	\$58,983	\$321,166	\$6,049	\$13,315	\$410,202	\$214.77
2	14	Claiborne	\$5,006	\$54,305	\$21,634	\$1,159	\$9,143	\$91,247	\$32.02
1	15	Concordia	\$2,716	\$137,194	\$23,356	\$3,792	\$4,557	\$171,615	\$43.79
3	16	DeSoto	\$29,598	\$159,741	\$714,221	\$3,288	\$5,953	\$912,801	\$180.50
5	17	East Baton Rouge	\$501,534	\$1,825,959	\$347,751	\$108,513	\$380,043	\$3,163,800	\$58.32
1	18	East Carroll	\$36,814	\$68,768	\$99,956	\$0	\$2,527	\$208,065	\$112.59
1	19	East Feliciana	\$2,530	\$59,331	\$305,172	\$493	\$4,719	\$372,245	\$141.65
1	20	Evangeline	\$9,284	\$212,698	\$715,877	\$4,412	\$16,596	\$958,867	\$149.66
1	21	Franklin	\$9,340	\$47,515	\$90,904	\$0	\$10,746	\$158,505	\$40.33
1	22	Grant	\$10,873	\$89,419	\$80,517	\$479	\$4,450	\$185,738	\$51.68
2	23	Iberia	\$48,156	\$377,402	\$3,032,733	\$3,756	\$44,223	\$3,506,270	\$241.03
5	24	Iberville	\$4,302	\$287,913	\$758,580	\$659	\$14,499	\$1,065,953	\$214.82
2	25	Jackson	\$17,681	\$0	\$13,198	\$0	\$1,930	\$32,809	\$12.78
5	26	Jefferson	\$271,637	\$1,973,348	\$7,457,928	\$16,893	\$67,919	\$9,787,725	\$192.33
2	27	Jefferson Davis	\$9,095	\$106,813	\$253,575	\$10,332	\$14,755	\$394,570	\$67.16
5	28	Lafayette	\$99,853	\$702,120	\$2,017,234	\$45,173	\$39,018	\$2,903,398	\$100.36
2	29	LaFourche	\$10,771	\$999,965	\$1,176,908	\$6,764	\$34,088	\$2,228,496	\$146.95
1	30	LaSalle	\$2,325	\$155,970	\$365,107	\$919	\$10,002	\$534,323	\$201.18
3	31	Lincoln	\$15,968	\$225,581	\$171,699	\$639	\$11,186	\$425,073	\$63.48
1	32	Livingston	\$82,177	\$263,730	\$1,911,919	\$26,818	\$107,672	\$2,392,316	\$121.30
1	33	Madison	\$26,321	\$61,041	\$38,269	\$0	\$7,331	\$132,962	\$51.46
2	34	Morehouse	\$21,269	\$123,669	\$54,231	\$10,282	\$16,151	\$225,602	\$41.95
2	35	Natchitoches	\$10,639	\$156,198	\$1,027,544	\$3,616	\$13,849	\$1,211,846	\$172.50
4	36	Orleans	\$18,030	\$2,370,130	\$8,199,871	\$40,540	\$154,229	\$10,782,800	\$138.94
2	37	Ouachita	\$106,769	\$308,850	\$360,242	\$3,855	\$18,907	\$798,623	\$45.69
5	38	Plaquemines	\$2,428	\$334,153	\$44,205	\$16,680	\$12,521	\$409,987	\$82.36
5	39	Point Coupee	\$21,679	\$137,587	\$852,177	\$5,924	\$9,884	\$1,027,251	\$304.91
3	40	Rapides	\$10,085	\$565,731	\$4,083,247	\$13,720	\$57,461	\$4,730,244	\$201.57
1	41	Red River	\$23,796	\$47,116	\$42,319	\$0	\$3,966	\$117,197	\$61.14
1	42	Richland	\$13,608	\$189,247	\$117,019	\$0	\$31,874	\$351,748	\$93.55
1	43	Sabine	\$14,180	\$168,616	\$562,493	\$4,600	\$6,585	\$756,474	\$172.87
3	44	St. Bernard	\$13,405	\$160,274	\$156,220	\$1,416	\$17,383	\$348,698	\$40.85
5	45	St. Charles	\$61,553	\$282,692	\$208,865	\$59,362	\$7,103	\$619,575	\$62.62
1	46	St. Helena	\$3,275	\$37,039	\$371,355	\$5,496	\$6,392	\$423,557	\$289.51
5	47	St. James	\$2,323	\$149,173	\$97,531	\$5,894	\$5,865	\$260,786	\$62.25
3	48	St. John	\$9,673	\$140,589	\$247,051	\$11,678	\$2,952	\$411,943	\$64.01
1	49	St. Landry	\$1,788	\$341,293	\$827,187	\$5,044	\$100,362	\$1,275,674	\$82.53
1	50	St. Martin	\$6,217	\$335,965	\$234,709	\$20,675	\$20,307	\$617,873	\$71.63
2	51	St. Mary	\$37,910	\$833,194	\$818,646	\$12,774	\$14,485	\$1,717,009	\$160.11
2	52	St. Tammany	\$11,570	\$1,089,281	\$4,642,158	\$30,486	\$39,356	\$5,812,851	\$179.45
1	53	Tangipahoa	\$6,113	\$662,678	\$2,159,205	\$18,157	\$22,349	\$2,868,502	\$157.64
2	54	Tensas	\$1,362	\$60,045	\$175,631	\$0	\$3,469	\$240,507	\$218.25
3	55	Terrebonne	\$3,870	\$512,987	\$145,951	\$6,034	\$108,990	\$777,832	\$39.34
1	56	Union	\$12,399	\$219,543	\$54,680	\$0	\$13,569	\$300,191	\$83.64
3	57	Vermillion	\$1,403	\$578,969	\$193,226	\$2,520	\$7,866	\$783,984	\$88.08
1	58	Vernon	\$4,477	\$75,178	\$1,065,196	\$9,967	\$25,061	\$1,222,879	\$119.71
1	59	Washington	\$5,910	\$98,560	\$872,478	\$0	\$19,986	\$996,934	\$213.75
2	60	Webster	\$1,878	\$172,252	\$88,745	\$0	\$14,060	\$276,935	\$35.84
5	61	West Baton Rouge	\$2,211	\$36,825	\$482,303	\$3,154	\$14,026	\$538,519	\$142.43
1	62	West Carroll	\$5,894	\$118,029	\$37,300	\$0	\$6,476	\$167,699	\$67.98
5	63	West Feliciana	\$8,730	\$77,555	\$305,801	\$3,716	\$4,432	\$400,234	\$167.88
2	64	Winn	\$11,364	\$68,569	\$409,703	\$0	\$4,810	\$494,446	\$168.01
4	65	City of Monroe	\$41,316	\$215,334	\$135,845	\$4,650	\$11,515	\$408,660	\$38.87
1	66	City of Bogalusa	\$9,557	\$157,286	\$257,386	\$0	\$11,450	\$435,679	\$137.79
		<b>STATE TOTAL</b>	<b>\$2,320,418</b>	<b>\$21,811,140</b>	<b>\$53,153,752</b>	<b>\$660,042</b>	<b>\$1,849,605</b>	<b>\$79,794,957</b>	<b>\$108.24</b>
26		QUINTILE 1	\$371,404	\$3,904,805	\$11,648,099	\$109,973	\$478,940	\$16,513,221	\$113.84
15		QUINTILE 2	\$302,267	\$4,708,261	\$13,305,646	\$106,826	\$276,357	\$18,699,357	\$131.87
9		QUINTILE 3	\$219,672	\$2,913,325	\$6,151,839	\$86,123	\$281,043	\$9,652,002	\$67.60
6		QUINTILE 4	\$450,825	\$4,477,424	\$9,475,793	\$91,152	\$257,955	\$14,753,149	\$105.41
10		QUINTILE 5	\$976,250	\$5,807,325	\$12,572,375	\$265,968	\$555,310	\$20,177,228	\$120.37
66		<b>STATE TOTAL</b>	<b>\$2,320,418</b>	<b>\$21,811,140</b>	<b>\$53,153,752</b>	<b>\$660,042</b>	<b>\$1,849,605</b>	<b>\$79,794,957</b>	<b>\$108.24</b>

Object Series Code 500				
T TOTAL FUND EXPENDITURES FOR				
THER PURCHASED SERVICES FOR FY 2000-01				
2000-01		TOTAL OTHER	TOTAL OTHER	
Quintile	LEA	SCHOOL DISTRICT	PUR. SVC. INST./ADMN./OPER.	PUR. SVC. PER PUPIL
2	1	Acadia	\$1,731,059	\$173.38
1	2	Allen	\$401,345	\$91.17
4	3	Ascension	\$2,516,201	\$167.32
1	4	Assumption	\$1,508,010	\$327.76
1	5	Avoyelles	\$870,209	\$122.91
2	6	Beauregard	\$637,004	\$105.45
4	7	Bienville	\$257,377	\$99.57
3	8	Bossier	\$1,143,462	\$60.83
3	9	Caddo	\$1,961,717	\$43.48
4	10	Calcasieu	\$2,539,684	\$78.72
1	11	Caldwell	\$151,672	\$80.72
4	12	Cameron	\$590,489	\$302.35
1	13	Catahoula	\$548,183	\$287.01
2	14	Claiborne	\$227,799	\$79.93
1	15	Concordia	\$345,509	\$88.16
3	16	DeSoto	\$1,148,624	\$227.14
5	17	East Baton Rouge	\$5,993,149	\$110.48
1	18	East Carroll	\$320,445	\$173.40
1	19	East Feliciana	\$569,779	\$216.81
1	20	Evangeline	\$1,338,610	\$208.93
1	21	Franklin	\$404,073	\$102.82
1	22	Grant	\$353,177	\$98.27
2	23	Iberia	\$4,361,116	\$299.79
5	24	Iberville	\$1,465,976	\$295.44
2	25	Jackson	\$392,298	\$152.76
5	26	Jefferson	\$11,491,757	\$225.81
2	27	Jefferson Davis	\$931,748	\$158.60
5	28	Lafayette	\$3,902,573	\$134.89
2	29	LaFourche	\$3,511,705	\$231.57
1	30	LaSalle	\$677,688	\$255.15
3	31	Lincoln	\$658,272	\$98.31
1	32	Livingston	\$2,792,804	\$141.60
1	33	Madison	\$280,098	\$108.40
2	34	Morehouse	\$687,139	\$127.77
2	35	Natchitoches	\$1,440,434	\$205.04
4	36	Orleans	\$16,990,008	\$218.92
2	37	Ouachita	\$1,116,028	\$63.85
5	38	Plaquemines	\$722,932	\$145.23
5	39	Point Coupee	\$1,261,051	\$374.31
3	40	Rapides	\$5,504,701	\$234.57
1	41	Red River	\$265,515	\$138.51
1	42	Richland	\$569,134	\$151.37
1	43	Sabine	\$1,013,097	\$231.51
3	44	St. Bernard	\$635,588	\$74.46
5	45	St. Charles	\$1,282,886	\$129.66
1	46	St. Helena	\$494,024	\$337.68
5	47	St. James	\$487,062	\$116.27
3	48	St. John	\$869,263	\$135.06
1	49	St. Landry	\$2,359,066	\$152.62
1	50	St. Martin	\$1,135,437	\$131.63
2	51	St. Mary	\$2,234,414	\$208.36
2	52	St. Tammany	\$6,642,165	\$205.06
1	53	Tangipahoa	\$3,070,489	\$168.74
2	54	Tensas	\$331,067	\$300.42
3	55	Terrebonne	\$1,304,334	\$65.96
1	56	Union	\$483,071	\$134.60
3	57	Vermillion	\$1,472,352	\$165.41
1	58	Vernon	\$1,817,668	\$177.94
1	59	Washington	\$1,306,864	\$280.20
2	60	Webster	\$686,704	\$88.87
5	61	West Baton Rouge	\$781,223	\$206.62
1	62	West Carroll	\$257,557	\$104.40
5	63	West Feliciana	\$615,745	\$258.28
2	64	Winn	\$656,821	\$223.18
4	65	City of Monroe	\$827,919	\$78.74
1	66	City of Bogalusa	\$699,094	\$221.09
		<b>STATE TOTAL</b>	<b>\$116,044,464</b>	<b>\$157.41</b>
26		QUINTILE 1	\$24,032,618	\$165.68
15		QUINTILE 2	\$25,587,501	\$180.45
9		QUINTILE 3	\$14,698,313	\$102.94
6		QUINTILE 4	\$23,721,678	\$169.49
10		QUINTILE 5	\$28,004,354	\$167.07
66		<b>STATE TOTAL</b>	<b>\$116,044,464</b>	<b>\$157.41</b>

Object Series Code 600									
TOTAL FUND EXPENDITURES FOR SUPPLIES FOR FY 2000-01									
2000-01									
2000-01	Elementary/	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL		
Quintile	Secondary	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS		
	Membership	1211	1212	1213	1214	1217			
LEA SCHOOL DISTRICT									
2	1	Acadia	9,984	\$1,014,652	\$29,919	\$78,186	\$3,917	\$392,066	1,518,740
1	2	Allen	4,402	\$377,212	\$37,151	\$31,940	\$283,867	\$93,581	\$823,751
4	3	Ascension	15,038	\$1,752,892	\$532,647	\$71,806	\$3,910	\$177,381	\$2,538,636
1	4	Assumption	4,601	\$586,843	\$132,792	\$24,843	\$45,116	\$137,093	\$926,687
1	5	Avoyelles	7,080	\$471,709	\$302,624	\$55,228	\$84,682	\$280,337	\$1,194,580
2	6	Beauregard	6,041	\$647,004	\$90,890	\$62,982	\$78,938	\$17,739	\$897,553
4	7	Bienville	2,585	\$426,101	\$52,049	\$17,643	\$214	\$77,919	\$573,926
3	8	Bossier	18,797	\$1,395,890	\$256,760	\$115,611	\$294,861	\$115,745	\$2,178,867
3	9	Caddo	45,119	\$4,070,535	\$331,483	\$428,020	\$815,359	\$1,294,946	\$6,940,343
4	10	Calcasieu	32,261	\$3,426,542	\$94,940	\$369,177	\$18,436	\$470,056	\$4,379,151
1	11	Caldwell	1,879	\$118,501	\$58,725	\$15,715	\$29,377	\$62,036	\$284,354
4	12	Cameron	1,953	\$354,534	\$53,063	\$51,428	\$756	\$30,855	\$490,636
1	13	Catahoula	1,910	\$406,257	\$45,399	\$27,621	\$2,046	\$82,194	\$563,517
2	14	Claiborne	2,850	\$329,976	\$79,609	\$28,608	\$69,698	\$35,516	\$543,407
1	15	Concordia	3,919	\$462,448	\$97,619	\$4,412	\$347,881	\$10,512	\$922,872
3	16	DeSoto	5,057	\$679,485	\$175,520	\$47,160	\$135,259	\$124,138	\$1,161,562
5	17	East Baton Rouge	54,246	\$5,027,966	\$1,331,894	\$389,241	\$912,938	\$1,459,648	\$9,121,687
1	18	East Carroll	1,848	\$268,577	\$25,369	\$32,783	\$139	\$80,233	\$407,101
1	19	East Feliciana	2,628	\$284,507	\$96,791	\$16,645	\$165	\$213,849	\$611,957
1	20	Evangeline	6,407	\$486,563	\$176,648	\$52,675	\$34,377	\$168,937	\$919,200
1	21	Franklin	3,930	\$538,400	\$156,905	\$34,296	\$129,250	\$284,115	\$1,142,966
1	22	Grant	3,594	\$178,997	\$86,779	\$25,224	\$24,157	\$117,319	\$432,476
2	23	Iberia	14,547	\$1,840,762	\$302,678	\$74,035	\$9,306	\$545,703	\$2,772,484
5	24	Iberville	4,962	\$318,012	\$134,156	\$68,437	\$134,418	\$86,544	\$741,567
2	25	Jackson	2,568	\$320,642	\$82,411	\$87,521	\$4,068	\$168,259	\$662,901
5	26	Jefferson	50,891	\$6,990,268	\$989,073	\$162,292	\$32,503	\$1,657,667	\$9,831,803
2	27	Jefferson Davis	5,875	\$680,203	\$261,316	\$51,530	\$26,411	\$119,892	\$1,139,352
5	28	Lafayette	28,931	\$3,173,648	\$817,232	\$33,767	\$196,320	\$737,386	\$4,958,353
2	29	LaFourche	15,165	\$2,449,327	\$633,454	\$102,619	\$33,952	\$606,351	\$3,825,703
1	30	LaSalle	2,656	\$323,021	\$20,246	\$19,198	\$1,157	\$48,468	\$412,090
3	31	Lincoln	6,696	\$595,466	\$66,575	\$72,855	\$50,288	\$64,757	\$849,941
1	32	Livingston	19,723	\$2,070,429	\$271,057	\$117,808	\$165,927	\$358,162	\$2,983,383
1	33	Madison	2,584	\$321,387	\$93,415	\$22,582	\$29,898	\$70,794	\$538,076
2	34	Morehouse	5,378	\$338,008	\$236,594	\$71,023	\$27,056	\$268,484	\$941,165
2	35	Natchitoches	7,025	\$771,652	\$118,988	\$50,277	\$202,667	\$456,728	\$1,600,312
4	36	Orleans	77,610	\$8,780,066	\$1,096,124	\$298,885	\$32,397	\$3,875,598	\$14,083,070
2	37	Ouachita	17,479	\$2,220,559	\$449,437	\$25,920	\$312,941	\$539,387	\$3,548,244
5	38	Plaquemines	4,978	\$615,118	\$34,137	\$4,390	\$131,435	\$240,826	\$1,025,906
5	39	Point Coupee	3,369	\$368,306	\$106,806	\$18,780	\$16,112	\$406,015	\$916,019
3	40	Rapides	23,467	\$2,169,068	\$562,735	\$89,822	\$313,517	\$693,870	\$3,829,012
1	41	Red River	1,917	\$215,648	\$38,185	\$13,374	\$15,117	\$94,600	\$376,924
1	42	Richland	3,760	\$428,258	\$111,832	\$68,135	\$138,440	\$72,162	\$818,827
1	43	Sabine	4,376	\$557,265	\$80,281	\$43,916	\$53,766	\$120,673	\$855,901
3	44	St. Bernard	8,536	\$1,118,788	\$161,358	\$39,344	\$191,068	\$154,737	\$1,665,295
5	45	St. Charles	9,894	\$1,094,102	\$338,050	\$79,817	\$149,300	\$139,855	\$1,801,124
1	46	St. Helena	1,463	\$125,519	\$109,774	\$3,069	\$16,019	\$41,655	\$296,036
5	47	St. James	4,189	\$406,429	\$83,995	\$38,997	\$3,461	\$135,829	\$668,711
3	48	St. John	6,436	\$1,224,631	\$272,221	\$121,893	\$394,929	\$316,942	\$2,330,616
1	49	St. Landry	15,457	\$1,423,935	\$772,343	\$82,490	\$7,275	\$0	\$2,286,043
1	50	St. Martin	8,626	\$1,684,709	\$35,689	\$25,523	\$24,076	\$148,864	\$1,918,861
2	51	St. Mary	10,724	\$1,171,830	\$187,566	\$137,751	\$61,362	\$225,442	\$1,783,951
2	52	St. Tammany	32,392	\$7,931,252	\$391,284	\$99,612	\$341,210	\$352,568	\$9,115,926
1	53	Tangipahoa	18,197	\$2,571,918	\$582,917	\$115,196	\$76,090	\$55,161	\$3,401,282
2	54	Tensas	1,102	\$164,656	\$64,576	\$9,154	\$152,051	\$122,314	\$512,751
3	55	Terrebonne	19,774	\$1,738,493	\$632,216	\$124,457	\$122,754	\$369,993	\$2,987,913
1	56	Union	3,589	\$534,829	\$154,494	\$93,126	\$9,433	\$165,491	\$957,373
3	57	Vermillion	8,901	\$790,525	\$232,521	\$64,470	\$21,202	\$121,572	\$1,230,290
1	58	Vernon	10,215	\$1,374,766	\$428,461	\$94,563	\$124,639	\$429,210	\$2,451,639
1	59	Washington	4,664	\$574,255	\$174,616	\$37,882	\$0	\$273,622	\$1,060,375
2	60	Webster	7,727	\$815,755	\$267,303	\$49,000	\$109,360	\$294,957	\$1,536,375
5	61	West Baton Rouge	3,781	\$610,864	\$120,648	\$27,469	\$364,044	\$54,395	\$1,177,420
1	62	West Carroll	2,467	\$237,943	\$67,304	\$46,158	\$1,074	\$15,040	\$367,519
5	63	West Feliciana	2,384	\$235,588	\$65,544	\$8,537	\$10,396	\$88,257	\$408,322
2	64	Winn	2,943	\$349,225	\$98,283	\$45,856	\$21,665	\$75,043	\$590,072
4	65	City of Monroe	10,514	\$1,095,371	\$165,206	\$53,639	\$518,021	\$243,482	\$2,075,719
1	66	City of Bogalusa	3,162	\$229,669	\$128,788	\$37,363	\$62,103	\$51,790	\$509,713
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$86,357,756</b>	<b>\$16,287,465</b>	<b>\$4,913,776</b>	<b>\$8,024,571</b>	<b>\$20,834,760</b>	<b>\$136,418,328</b>
26		QUINTILE 1	145,054	\$16,853,565	\$4,286,204	\$1,141,765	\$1,706,071	\$3,475,898	\$27,463,503
15		QUINTILE 2	141,800	\$21,045,503	\$3,294,308	\$974,074	\$1,454,602	\$4,220,449	\$30,988,936
9		QUINTILE 3	142,783	\$13,782,881	\$2,691,389	\$1,103,632	\$2,339,237	\$3,256,700	\$23,173,839
6		QUINTILE 4	139,961	\$15,835,506	\$1,994,029	\$862,578	\$573,734	\$4,875,291	\$24,141,138
10		QUINTILE 5	167,625	\$18,840,301	\$4,021,535	\$831,727	\$1,950,927	\$5,006,422	\$30,650,912
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$86,357,756</b>	<b>\$16,287,465</b>	<b>\$4,913,776</b>	<b>\$8,024,571</b>	<b>\$20,834,760</b>	<b>\$136,418,328</b>

Object Series Code 600											
TOTAL FUND EXPENDITURES FOR SUPPLIES FOR FY 2000-01											
		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL		
		CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION		
2000-01	Quintile	LEA	SCHOOL	DISTRICT	1221	1222			PER PUPIL		
2	1	Acadia		1,518,740	\$152.12	\$11,595	\$1.16	\$85,611	\$8.57	\$1,615,946	\$161.85
1	2	Allen		\$823,751	\$187.13	\$37,217	\$8.45	\$42,176	\$9.58	\$903,144	\$205.17
4	3	Ascension		\$2,538,636	\$168.81	\$37,607	\$2.50	\$199,840	\$13.29	\$2,776,083	\$184.60
1	4	Assumption		\$926,687	\$201.41	\$5,400	\$1.17	\$0	\$0.00	\$932,087	\$202.58
1	5	Avoyelles		\$1,194,580	\$168.73	\$15,057	\$2.13	\$43,813	\$6.19	\$1,253,450	\$177.04
2	6	Beauregard		\$897,553	\$148.58	\$52,117	\$8.63	\$235,659	\$39.01	\$1,185,329	\$196.21
4	7	Bienville		\$573,926	\$222.02	\$28,729	\$11.11	\$0	\$0.00	\$602,655	\$233.14
3	8	Bossier		\$2,178,867	\$115.92	\$18,088	\$0.96	\$266,474	\$14.18	\$2,463,429	\$131.05
3	9	Caddo		\$6,940,343	\$153.82	\$163,853	\$3.63	\$1,473,079	\$32.65	\$8,577,275	\$190.10
4	10	Calcasieu		\$4,379,151	\$135.74	\$834,980	\$25.88	\$1,109,454	\$34.39	\$6,323,585	\$196.01
1	11	Caldwell		\$284,354	\$151.33	\$3,085	\$1.64	\$38,146	\$20.30	\$325,585	\$173.28
4	12	Cameron		\$490,636	\$251.22	\$8,805	\$4.51	\$38,945	\$19.94	\$538,386	\$275.67
1	13	Catahoula		\$563,517	\$295.04	\$32,002	\$16.75	\$69,089	\$36.17	\$664,608	\$347.96
2	14	Claiborne		\$543,407	\$190.67	\$9,755	\$3.42	\$72,333	\$25.38	\$625,495	\$219.47
1	15	Concordia		\$922,872	\$235.49	\$15,260	\$3.89	\$65,380	\$16.68	\$1,003,512	\$256.06
3	16	DeSoto		\$1,161,562	\$229.69	\$33,474	\$6.62	\$153,461	\$30.35	\$1,348,497	\$266.66
5	17	East Baton Rouge		\$9,121,687	\$168.15	\$192,387	\$3.55	\$878,012	\$16.19	\$10,192,086	\$187.89
1	18	East Carroll		\$407,101	\$220.29	\$46,662	\$25.25	\$1,101	\$0.60	\$454,864	\$246.14
1	19	East Feliciana		\$611,957	\$232.86	\$27,192	\$10.35	\$37,529	\$14.28	\$676,678	\$257.49
1	20	Evangeline		\$919,200	\$143.47	\$10,742	\$1.68	\$52,446	\$8.19	\$982,388	\$153.33
1	21	Franklin		\$1,142,966	\$290.83	\$9,170	\$2.33	\$20,450	\$5.20	\$1,172,586	\$298.37
1	22	Grant		\$432,476	\$120.33	\$38,450	\$10.70	\$94,698	\$26.35	\$565,624	\$157.38
2	23	Iberia		\$2,772,484	\$190.59	\$43,962	\$3.02	\$209,984	\$14.43	\$3,026,430	\$208.04
5	24	Iberville		\$741,567	\$149.45	\$12,938	\$2.61	\$189,266	\$38.14	\$943,771	\$190.20
2	25	Jackson		\$662,901	\$258.14	\$42,482	\$16.54	\$14,121	\$5.50	\$719,504	\$280.18
5	26	Jefferson		\$9,831,803	\$193.19	\$30,027	\$0.59	\$554,108	\$10.89	\$10,415,938	\$204.67
2	27	Jefferson Davis		\$1,139,352	\$193.93	\$10,017	\$1.71	\$110,598	\$18.83	\$1,259,967	\$214.46
5	28	Lafayette		\$4,958,353	\$171.39	\$146,066	\$5.05	\$494,297	\$17.09	\$5,598,716	\$193.52
2	29	LaFourche		\$3,825,703	\$252.27	\$1,525	\$0.10	\$217,380	\$14.33	\$4,044,608	\$266.71
1	30	LaSalle		\$412,090	\$155.15	\$1,661	\$0.63	\$8,849	\$3.33	\$422,600	\$159.11
3	31	Lincoln		\$849,941	\$126.93	\$59,444	\$8.88	\$164,484	\$24.56	\$1,073,869	\$160.37
1	32	Livingston		\$2,983,383	\$151.26	\$32,566	\$1.65	\$499,422	\$25.32	\$3,515,371	\$178.24
1	33	Madison		\$538,076	\$208.23	\$54,547	\$21.11	\$52,004	\$20.13	\$644,627	\$249.47
2	34	Morehouse		\$941,165	\$175.00	\$4,023	\$0.75	\$171,172	\$31.83	\$1,116,360	\$207.58
2	35	Natchitoches		\$1,600,312	\$227.80	\$74,306	\$10.58	\$106,022	\$15.09	\$1,780,640	\$253.47
4	36	Orleans		\$14,083,070	\$181.46	\$259,641	\$3.35	\$1,627,530	\$20.97	\$15,970,241	\$205.78
2	37	Ouachita		\$3,548,244	\$203.00	\$74,551	\$4.27	\$162,838	\$9.32	\$3,785,633	\$216.58
5	38	Plaquemines		\$1,025,906	\$206.09	\$24,959	\$5.01	\$52,158	\$10.48	\$1,103,023	\$221.58
5	39	Point Coupee		\$916,019	\$271.90	\$8,179	\$2.43	\$89,953	\$26.70	\$1,014,151	\$301.02
3	40	Rapides		\$3,829,012	\$163.17	\$28,807	\$1.23	\$503,054	\$21.44	\$4,360,873	\$185.83
1	41	Red River		\$376,924	\$196.62	\$5,064	\$2.64	\$6,621	\$3.45	\$388,609	\$202.72
1	42	Richland		\$818,827	\$217.77	\$2,362	\$0.63	\$29,856	\$7.94	\$851,045	\$226.34
1	43	Sabine		\$855,901	\$195.59	\$3,705	\$0.85	\$89,611	\$20.48	\$949,217	\$216.91
3	44	St. Bernard		\$1,665,295	\$195.09	\$101,615	\$11.90	\$230,115	\$26.96	\$1,997,025	\$233.95
5	45	St. Charles		\$1,801,124	\$182.04	\$54,426	\$5.50	\$230,506	\$23.30	\$2,086,056	\$210.84
1	46	St. Helena		\$296,036	\$202.35	\$6,996	\$4.78	\$23,370	\$15.97	\$326,402	\$223.10
5	47	St. James		\$668,711	\$159.63	\$102,259	\$24.41	\$36,842	\$8.79	\$807,812	\$192.84
3	48	St. John		\$2,330,616	\$362.12	\$33,581	\$5.22	\$31,522	\$4.90	\$2,395,719	\$372.24
1	49	St. Landry		\$2,286,043	\$147.90	\$49,307	\$3.19	\$144,437	\$9.34	\$2,479,787	\$160.43
1	50	St. Martin		\$1,918,861	\$222.45	\$355,115	\$41.17	\$37,957	\$4.40	\$2,311,933	\$268.02
2	51	St. Mary		\$1,783,951	\$166.35	\$80,920	\$7.55	\$170,461	\$15.90	\$2,035,332	\$189.79
2	52	St. Tammany		\$9,115,926	\$281.43	\$217,200	\$6.71	\$822,913	\$25.40	\$10,156,039	\$313.54
1	53	Tangipahoa		\$3,401,282	\$186.91	\$12,414	\$0.68	\$150,528	\$8.27	\$3,564,224	\$195.87
2	54	Tensas		\$512,751	\$465.29	\$1,461	\$1.33	\$8,534	\$7.74	\$522,746	\$474.36
3	55	Terrebonne		\$2,987,913	\$151.10	\$43,235	\$2.19	\$243,679	\$12.32	\$3,274,827	\$165.61
1	56	Union		\$957,373	\$266.75	\$22,793	\$6.35	\$76,355	\$21.27	\$1,056,521	\$294.38
3	57	Vermillion		\$1,230,290	\$138.22	\$16,707	\$1.88	\$293,021	\$32.92	\$1,540,018	\$173.02
1	58	Vernon		\$2,451,639	\$240.00	\$20,512	\$2.01	\$154,902	\$15.16	\$2,627,053	\$257.18
1	59	Washington		\$1,060,375	\$227.35	\$689	\$0.15	\$468	\$0.10	\$1,061,532	\$227.60
2	60	Webster		\$1,536,375	\$198.83	\$15,197	\$1.97	\$72,603	\$9.40	\$1,624,175	\$210.19
5	61	West Baton Rouge		\$1,177,420	\$311.40	\$4,307	\$1.14	\$34,429	\$9.11	\$1,216,156	\$321.65
1	62	West Carroll		\$367,519	\$148.97	\$16,883	\$6.84	\$7,216	\$2.93	\$391,618	\$158.74
5	63	West Feliciana		\$408,322	\$171.28	\$46,816	\$19.64	\$112,422	\$47.16	\$567,560	\$238.07
2	64	Winn		\$590,072	\$200.50	\$15,110	\$5.13	\$42,211	\$14.34	\$647,393	\$219.98
4	65	City of Monroe		\$2,075,719	\$197.42	\$27,720	\$2.64	\$93,986	\$8.94	\$2,197,425	\$209.00
1	66	City of Bogalusa		\$509,713	\$161.20	\$11,856	\$3.75	\$3,506	\$1.11	\$525,075	\$166.06
		<b>STATE TOTAL</b>		<b>\$136,418,328</b>	<b>\$185.04</b>	<b>\$3,809,578</b>	<b>\$5.17</b>	<b>\$13,353,007</b>	<b>\$18.11</b>	<b>\$153,580,913</b>	<b>\$208.32</b>
26		QUINTILE 1		\$27,463,503	\$189	\$836,707	\$5.77	\$1,749,930	\$12.06	\$30,050,140	\$207.17
15		QUINTILE 2		\$30,988,936	\$219	\$654,221	\$4.61	\$2,502,440	\$17.65	\$34,145,597	\$240.80
9		QUINTILE 3		\$23,173,839	\$162	\$498,804	\$3.49	\$3,358,889	\$23.52	\$27,031,532	\$189.32
6		QUINTILE 4		\$24,141,138	\$172	\$1,197,482	\$8.56	\$3,069,755	\$21.93	\$28,408,375	\$202.97
10		QUINTILE 5		\$30,650,912	\$183	\$622,364	\$3.71	\$2,671,993	\$15.94	\$33,945,269	\$202.51
66		<b>STATE TOTAL</b>		<b>\$136,418,328</b>	<b>\$185.04</b>	<b>\$3,809,578</b>	<b>\$5.17</b>	<b>\$13,353,007</b>	<b>\$18.11</b>	<b>\$153,580,913</b>	<b>\$208.32</b>

Object Series Code 600								
TOTAL FUND EXPENDITURES FOR SUPPLIES FOR FY 2000-01								
2000-01		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA SCHOOL DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
		1223	Per Pupil	1231	Per Pupil		Per pupil	
2	1	Acadia	\$17,396	\$1.74	\$74,927	\$7.50	\$92,323	\$9.25
1	2	Allen	\$144,398	\$32.80	\$0	\$0.00	\$144,398	\$32.80
4	3	Ascension	\$45,146	\$3.00	\$2,595	\$0.17	\$47,741	\$3.17
1	4	Assumption	\$0	\$0.00	\$51,111	\$11.11	\$51,111	\$11.11
1	5	Avoyelles	\$0	\$0.00	\$12,000	\$1.69	\$12,000	\$1.69
2	6	Beauregard	\$16,720	\$2.77	\$8,052	\$1.33	\$24,772	\$4.10
4	7	Bienville	\$0	\$0.00	\$85,297	\$33.00	\$85,297	\$33.00
3	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$17,895	\$0.40	\$15,018	\$0.33	\$32,913	\$0.73
4	10	Calcasieu	\$39,243	\$1.22	\$70,159	\$2.17	\$109,402	\$3.39
1	11	Caldwell	\$11,887	\$6.33	\$680	\$0.36	\$12,567	\$6.69
4	12	Cameron	\$3,259	\$1.67	\$14,461	\$7.40	\$17,720	\$9.07
1	13	Catahoula	\$3,236	\$1.69	\$7,030	\$3.68	\$10,266	\$5.37
2	14	Claiborne	\$45,946	\$16.12	\$7,545	\$2.65	\$53,491	\$18.77
1	15	Concordia	\$428	\$0.11	\$35,375	\$9.03	\$35,803	\$9.14
3	16	DeSoto	\$28,501	\$5.64	\$1,451	\$0.29	\$29,952	\$5.92
5	17	East Baton Rouge	\$23,828	\$0.44	\$27,709	\$0.51	\$51,537	\$0.95
1	18	East Carroll	\$1,961	\$1.06	\$69	\$0.04	\$2,030	\$1.10
1	19	East Feliciana	\$1,237	\$0.47	\$15,236	\$5.80	\$16,473	\$6.27
1	20	Evangeline	\$4,096	\$0.64	\$28,505	\$4.45	\$32,601	\$5.09
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$0	\$0.00	\$11,183	\$3.11	\$11,183	\$3.11
2	23	Iberia	\$9,879	\$0.68	\$28,082	\$1.93	\$37,961	\$2.61
5	24	Iberville	\$39	\$0.01	\$214	\$0.04	\$253	\$0.05
2	25	Jackson	\$27,116	\$10.56	\$1,516	\$0.59	\$28,632	\$11.15
5	26	Jefferson	\$50,413	\$0.99	\$20,405	\$0.40	\$70,818	\$1.39
2	27	Jefferson Davis	\$8,105	\$1.38	\$33,864	\$5.76	\$41,969	\$7.14
5	28	Lafayette	\$44,621	\$1.54	\$25,237	\$0.87	\$69,858	\$2.41
2	29	LaFourche	\$45,798	\$3.02	\$297	\$0.02	\$46,095	\$3.04
1	30	LaSalle	\$0	\$0.00	\$4,300	\$1.62	\$4,300	\$1.62
3	31	Lincoln	\$5,505	\$0.82	\$0	\$0.00	\$5,505	\$0.82
1	32	Livingston	\$0	\$0.00	\$5,548	\$0.28	\$5,548	\$0.28
1	33	Madison	\$573	\$0.22	\$121	\$0.05	\$694	\$0.27
2	34	Morehouse	\$0	\$0.00	\$3,923	\$0.73	\$3,923	\$0.73
2	35	Natchitoches	\$19,777	\$2.82	\$4,366	\$0.62	\$24,133	\$3.44
4	36	Orleans	\$2,954	\$0.04	\$178,024	\$2.29	\$180,978	\$2.33
2	37	Ouachita	\$0	\$0.00	\$1,418	\$0.08	\$1,418	\$0.08
5	38	Plaquemines	\$0	\$0.00	\$13,071	\$2.63	\$13,071	\$2.63
5	39	Point Coupee	\$0	\$0.00	\$5,515	\$1.64	\$5,515	\$1.64
3	40	Rapides	\$0	\$0.00	\$207,399	\$8.84	\$207,399	\$8.84
1	41	Red River	\$2,949	\$1.54	\$18,170	\$9.48	\$21,119	\$11.02
1	42	Richland	\$9,754	\$2.59	\$271	\$0.07	\$10,025	\$2.67
1	43	Sabine	\$31,964	\$7.30	\$13,500	\$3.09	\$45,464	\$10.39
3	44	St. Bernard	\$0	\$0.00	\$26,461	\$3.10	\$26,461	\$3.10
5	45	St. Charles	\$49,299	\$4.98	\$56,300	\$5.69	\$105,599	\$10.67
1	46	St. Helena	\$442	\$0.30	\$63	\$0.04	\$505	\$0.35
5	47	St. James	\$4,164	\$0.99	\$983	\$0.23	\$5,147	\$1.23
3	48	St. John	\$0	\$0.00	\$92,799	\$14.42	\$92,799	\$14.42
1	49	St. Landry	\$37,125	\$2.40	\$99,483	\$6.44	\$136,608	\$8.84
1	50	St. Martin	\$0	\$0.00	\$29,308	\$3.40	\$29,308	\$3.40
2	51	St. Mary	\$3,641	\$0.34	\$3,037	\$0.28	\$6,678	\$0.62
2	52	St. Tammany	\$195,952	\$6.05	\$163,631	\$5.05	\$359,583	\$11.10
1	53	Tangipahoa	\$2,065	\$0.11	\$7,131	\$0.39	\$9,196	\$0.51
2	54	Tensas	\$0	\$0.00	\$21,959	\$19.93	\$21,959	\$19.93
3	55	Terrebonne	\$248	\$0.01	\$2,094	\$0.11	\$2,342	\$0.12
1	56	Union	\$0	\$0.00	\$2,662	\$0.74	\$2,662	\$0.74
3	57	Vermillion	\$0	\$0.00	\$39,589	\$4.45	\$39,589	\$4.45
1	58	Vernon	\$194,779	\$19.07	\$27,287	\$2.67	\$222,066	\$21.74
1	59	Washington	\$7,588	\$1.63	\$56,576	\$12.13	\$64,164	\$13.76
2	60	Webster	\$10,274	\$1.33	\$3,101	\$0.40	\$13,375	\$1.73
5	61	West Baton Rouge	\$29,900	\$7.91	\$52,341	\$13.84	\$82,241	\$21.75
1	62	West Carroll	\$9,012	\$3.65	\$6,716	\$2.72	\$15,728	\$6.38
5	63	West Feliciana	\$1,580	\$0.66	\$51,004	\$21.39	\$52,584	\$22.06
2	64	Winn	\$10,314	\$3.50	\$1,191	\$0.40	\$11,505	\$3.91
4	65	City of Monroe	\$0	\$0.00	\$289	\$0.03	\$289	\$0.03
1	66	City of Bogalusa	\$0	\$0.00	\$13,375	\$4.23	\$13,375	\$4.23
		<b>STATE TOTAL</b>	<b>\$1,221,007</b>	<b>\$1.66</b>	<b>\$1,791,014</b>	<b>\$2.43</b>	<b>\$3,012,021</b>	<b>\$4.09</b>
26		QUINTILE 1	\$463,494	\$3.20	\$445,700	\$3.07	\$909,194	\$6.27
15		QUINTILE 2	\$410,918	\$2.90	\$356,899	\$2.52	\$767,817	\$5.41
9		QUINTILE 3	\$52,149	\$0.37	\$384,811	\$2.70	\$436,960	\$3.06
6		QUINTILE 4	\$90,602	\$0.65	\$350,825	\$2.51	\$441,427	\$3.15
10		QUINTILE 5	\$203,844	\$1.22	\$252,779	\$1.51	\$456,623	\$2.72
66		<b>STATE TOTAL</b>	<b>\$1,221,007</b>	<b>\$1.66</b>	<b>\$1,791,014</b>	<b>\$2.43</b>	<b>\$3,012,021</b>	<b>\$4.09</b>

Object Series Code 600									
TOTAL FUND EXPENDITURES FOR SUPPLIES FOR FY 2000-01									
2000-01		BUSINESS	OPERATION & TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operations		
Quintile	LEA SCHOOL DISTRICT	SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Per pupil	
		1232	1233	1234	1235	1241 & 1261			
2	1	Acadia	\$10,335	\$1,083,621	\$0	\$7,825	\$1,714,114	\$2,815,895	\$282.04
1	2	Allen	\$0	\$813,430	\$7,659	\$0	\$763,627	\$1,584,716	\$360.00
4	3	Ascension	\$32,100	\$2,781,766	\$229,833	\$30,842	\$2,269,619	\$5,344,160	\$355.38
1	4	Assumption	\$0	\$776,269	\$41,157	\$66,690	\$851,994	\$1,736,110	\$377.33
1	5	Avoyelles	\$96,006	\$1,075,639	\$163,498	\$0	\$1,526,700	\$2,861,843	\$404.22
2	6	Beauregard	\$14,207	\$1,234,943	\$228,888	\$15,492	\$847,839	\$2,341,369	\$387.58
4	7	Bienville	\$531	\$678,422	\$79,537	\$0	\$608,973	\$1,367,463	\$529.00
3	8	Bossier	\$6,606	\$2,482,320	\$371,180	\$39,173	\$2,947,737	\$5,847,016	\$311.06
3	9	Caddo	\$54,704	\$8,308,490	\$2,065,495	\$90,978	\$6,742,467	\$17,262,134	\$382.59
4	10	Calcasieu	\$168,466	\$6,629,487	\$922,660	\$177,402	\$5,173,942	\$13,071,957	\$405.19
1	11	Caldwell	\$22,739	\$461,648	\$108,063	\$0	\$440,264	\$1,032,714	\$549.61
4	12	Cameron	\$832	\$387,861	\$88,097	\$0	\$357,616	\$834,406	\$427.24
1	13	Catahoula	\$23,350	\$345,161	\$9,239	\$2,827	\$385,894	\$766,471	\$401.29
2	14	Claiborne	\$13,546	\$718,392	\$104,589	\$2,040	\$730,685	\$1,569,252	\$550.61
1	15	Concordia	\$6,890	\$543,427	\$4,245	\$12,699	\$812,042	\$1,379,303	\$351.95
3	16	DeSoto	\$20,797	\$1,158,649	\$13,641	\$3,477	\$896,747	\$2,093,311	\$413.94
5	17	East Baton Rouge	\$153,548	\$9,833,259	\$2,613,618	\$454,649	\$9,265,686	\$22,320,760	\$411.47
1	18	East Carroll	\$6,173	\$586,278	\$25,171	\$0	\$442,142	\$1,059,764	\$573.47
1	19	East Feliciana	\$6,684	\$501,143	\$37,913	\$520	\$552,891	\$1,099,151	\$418.25
1	20	Evangeline	\$24,244	\$863,358	\$13,789	\$2,701	\$1,019,950	\$1,924,042	\$300.30
1	21	Franklin	\$33,128	\$788,555	\$40,999	\$0	\$830,809	\$1,693,491	\$430.91
1	22	Grant	\$9,429	\$699,225	\$283,880	\$71	\$650,002	\$1,642,607	\$457.04
2	23	Iberia	\$95,425	\$3,315,804	\$2,909	\$20,060	\$2,512,207	\$5,946,405	\$408.77
5	24	Iberville	\$96,113	\$1,180,393	\$18,172	\$0	\$1,053,055	\$2,347,733	\$473.14
2	25	Jackson	\$34,206	\$574,406	\$27,778	\$0	\$287,572	\$968,962	\$377.32
5	26	Jefferson	\$52,326	\$7,677,915	\$3,338	\$129,392	\$7,620,597	\$15,483,568	\$304.25
2	27	Jefferson Davis	\$43,110	\$979,197	\$83,123	\$5,646	\$1,051,996	\$2,163,072	\$368.18
5	28	Lafayette	\$30,082	\$3,894,377	\$344,245	\$86,550	\$3,486,333	\$7,841,587	\$271.04
2	29	LaFourche	\$108,984	\$2,075,744	\$190,141	\$133,773	\$2,744,273	\$5,252,915	\$346.38
1	30	LaSalle	\$13,177	\$585,499	\$12,206	\$4,433	\$519,412	\$1,134,727	\$427.23
3	31	Lincoln	\$23,209	\$995,759	\$160,365	\$0	\$1,186,070	\$2,365,403	\$353.26
1	32	Livingston	\$69,439	\$2,030,044	\$36,217	\$17,168	\$3,903,115	\$6,055,983	\$307.05
1	33	Madison	\$27,395	\$524,843	\$86,502	\$0	\$665,580	\$1,304,320	\$504.77
2	34	Morehouse	\$20,848	\$991,935	\$148,484	\$21,824	\$1,105,589	\$2,288,680	\$425.56
2	35	Natchitoches	\$16,871	\$1,164,521	\$29,586	\$9,770	\$1,201,115	\$2,421,863	\$344.75
4	36	Orleans	\$125,371	\$9,417,457	\$1,374,950	\$651,765	\$11,736,120	\$23,305,663	\$300.29
2	37	Ouachita	\$155,668	\$3,079,481	\$677,427	\$71,157	\$3,008,615	\$6,992,348	\$400.04
5	38	Plaquemines	\$26,719	\$1,146,403	\$189,064	\$25,055	\$960,289	\$2,347,530	\$471.58
5	39	Point Coupee	\$27,264	\$442,049	\$978	\$724	\$607,334	\$1,078,349	\$320.08
3	40	Rapides	\$0	\$5,844,491	\$25,895	\$70,321	\$5,450,135	\$11,390,842	\$485.40
1	41	Red River	\$13,253	\$399,271	\$160,474	\$2,782	\$428,415	\$1,004,195	\$523.84
1	42	Richland	\$46,829	\$755,025	\$125,043	\$53	\$891,741	\$1,818,691	\$483.69
1	43	Sabine	\$7,543	\$793,665	\$33,209	\$16,180	\$923,808	\$1,774,405	\$405.49
3	44	St. Bernard	\$10,613	\$1,534,568	\$217,918	\$15,574	\$1,258,208	\$3,036,881	\$355.77
5	45	St. Charles	\$33,871	\$2,477,981	\$322,027	\$43,064	\$1,253,108	\$4,130,051	\$417.43
1	46	St. Helena	\$13,891	\$232,825	\$711	\$2,223	\$253,463	\$503,113	\$343.89
5	47	St. James	\$13,271	\$1,104,570	\$125,764	\$12,418	\$708,382	\$1,964,405	\$468.94
3	48	St. John	\$61,552	\$1,836,876	\$283,873	\$15,658	\$914,419	\$3,112,378	\$483.59
1	49	St. Landry	\$34,949	\$1,591,829	\$69,639	\$72,452	\$2,919,018	\$4,687,887	\$303.29
1	50	St. Martin	\$129,499	\$1,099,847	\$258,686	\$5,437	\$1,294,975	\$2,788,444	\$323.26
2	51	St. Mary	\$37,073	\$2,386,212	\$13,971	\$26,573	\$1,811,073	\$4,274,902	\$398.63
2	52	St. Tammany	\$209,572	\$5,042,373	\$86,299	\$355,344	\$4,585,430	\$10,279,018	\$317.33
1	53	Tangipahoa	\$37,857	\$2,063,444	\$43,492	\$110,620	\$3,049,522	\$5,304,935	\$291.53
2	54	Tensas	\$0	\$337,741	\$12,411	\$3,858	\$280,665	\$634,675	\$575.93
3	55	Terrebonne	\$82,215	\$2,962,497	\$427,091	\$24,275	\$3,251,966	\$6,748,044	\$341.26
1	56	Union	\$33,957	\$482,524	\$120,952	\$7,066	\$720,465	\$1,364,964	\$380.32
3	57	Vermillion	\$12,891	\$1,584,336	\$250,445	\$18,873	\$1,387,321	\$3,253,866	\$365.56
1	58	Vernon	\$24,272	\$2,241,209	\$19,776	\$75,995	\$1,461,748	\$3,823,000	\$374.25
1	59	Washington	\$0	\$735,864	\$2,540	\$0	\$1,200,389	\$1,938,793	\$415.69
2	60	Webster	\$29,343	\$1,485,612	\$271,125	\$2,469	\$1,693,111	\$3,481,660	\$450.58
5	61	West Baton Rouge	\$1,455	\$736,631	\$10,365	\$9,744	\$748,270	\$1,506,465	\$398.43
1	62	West Carroll	\$16,238	\$363,984	\$40,073	\$0	\$561,858	\$982,153	\$398.12
5	63	West Feliciana	\$13,274	\$447,710	\$20,264	\$1,183	\$360,730	\$843,161	\$353.67
2	64	Winn	\$13,081	\$840,269	\$14,908	\$1,183	\$807,003	\$1,676,444	\$569.64
4	65	City of Monroe	\$138,110	\$1,527,077	\$216,819	\$14,188	\$2,149,641	\$4,045,835	\$384.80
1	66	City of Bogalusa	\$44,021	\$782,814	\$0	\$1,011	\$600,851	\$1,428,697	\$451.83
		<b>STATE TOTAL</b>	<b>\$2,729,152</b>	<b>\$124,518,415</b>	<b>\$14,057,406</b>	<b>\$2,993,247</b>	<b>\$124,446,727</b>	<b>\$268,744,947</b>	<b>\$364.54</b>
26		QUINTILE 1	\$696,942	\$22,136,820	\$1,745,133	\$400,928	\$27,670,675	\$52,694,519	\$363.28
15		QUINTILE 2	\$833,209	\$25,310,251	\$1,936,639	\$677,014	\$24,381,287	\$53,107,460	\$374.52
9		QUINTILE 3	\$285,668	\$26,707,986	\$3,815,903	\$278,329	\$24,035,070	\$55,109,875	\$385.97
6		QUINTILE 4	\$465,410	\$21,422,070	\$2,911,896	\$874,197	\$22,295,911	\$47,969,484	\$342.73
10		QUINTILE 5	\$447,923	\$28,941,288	\$3,647,835	\$762,779	\$26,063,784	\$59,863,609	\$357.13
66		<b>STATE TOTAL</b>	<b>\$2,729,152</b>	<b>\$124,518,415</b>	<b>\$14,057,406</b>	<b>\$2,993,247</b>	<b>\$124,446,727</b>	<b>\$268,744,947</b>	<b>\$364.54</b>

Object Series Code 600				
TOTAL FUND EXPENDITURES				
FOR SUPPLIES FOR FY 2000-01				
2000-01		TOTAL SUPPLIES		TOTAL SUPPLIES
Quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL
2	1	Acadia	\$4,524,164	\$453.14
1	2	Allen	\$2,632,258	\$597.97
4	3	Ascension	\$8,167,984	\$543.16
1	4	Assumption	\$2,719,308	\$591.03
1	5	Avoyelles	\$4,127,293	\$582.95
2	6	Beauregard	\$3,551,470	\$587.89
4	7	Bienville	\$2,055,415	\$795.13
3	8	Bossier	\$8,310,445	\$442.12
3	9	Caddo	\$25,872,322	\$573.42
4	10	Calcasieu	\$19,504,944	\$604.60
1	11	Caldwell	\$1,370,866	\$729.57
4	12	Cameron	\$1,390,512	\$711.99
1	13	Catahoula	\$1,441,345	\$754.63
2	14	Claiborne	\$2,248,238	\$788.86
1	15	Concordia	\$2,418,618	\$617.15
3	16	DeSoto	\$3,471,760	\$686.53
5	17	East Baton Rouge	\$32,564,383	\$600.31
1	18	East Carroll	\$1,516,658	\$820.70
1	19	East Feliciana	\$1,792,302	\$682.00
1	20	Evangeline	\$2,939,031	\$458.72
1	21	Franklin	\$2,866,077	\$729.28
1	22	Grant	\$2,219,414	\$617.53
2	23	Iberia	\$9,010,796	\$619.43
5	24	Iberville	\$3,291,757	\$663.39
2	25	Jackson	\$1,717,098	\$668.65
5	26	Jefferson	\$25,970,324	\$510.31
2	27	Jefferson Davis	\$3,465,008	\$589.79
5	28	Lafayette	\$13,510,161	\$466.98
2	29	LaFourche	\$9,343,618	\$616.13
1	30	LaSalle	\$1,561,627	\$587.96
3	31	Lincoln	\$3,444,777	\$514.45
1	32	Livingston	\$9,576,902	\$485.57
1	33	Madison	\$1,949,641	\$754.51
2	34	Morehouse	\$3,408,963	\$633.87
2	35	Natchitoches	\$4,226,636	\$601.66
4	36	Orleans	\$39,456,882	\$508.40
2	37	Ouachita	\$10,779,399	\$616.71
5	38	Plaquemines	\$3,463,624	\$695.79
5	39	Point Coupee	\$2,098,015	\$622.74
3	40	Rapides	\$15,959,114	\$680.07
1	41	Red River	\$1,413,923	\$737.57
1	42	Richland	\$2,679,761	\$712.70
1	43	Sabine	\$2,769,086	\$632.79
3	44	St. Bernard	\$5,060,367	\$592.83
5	45	St. Charles	\$6,321,706	\$638.94
1	46	St. Helena	\$830,020	\$567.34
5	47	St. James	\$2,777,364	\$663.01
3	48	St. John	\$5,600,896	\$870.24
1	49	St. Landry	\$7,304,282	\$472.55
1	50	St. Martin	\$5,129,685	\$594.68
2	51	St. Mary	\$6,316,912	\$589.04
2	52	St. Tammany	\$20,794,640	\$641.97
1	53	Tangipahoa	\$8,878,355	\$487.90
2	54	Tensas	\$1,179,380	\$1,070.22
3	55	Terrebonne	\$10,025,213	\$506.99
1	56	Union	\$2,424,147	\$675.44
3	57	Vermillion	\$4,833,473	\$543.03
1	58	Vernon	\$6,672,119	\$653.17
1	59	Washington	\$3,064,489	\$657.05
2	60	Webster	\$5,119,210	\$662.51
5	61	West Baton Rouge	\$2,804,862	\$741.83
1	62	West Carroll		#VALUE!
5	63	West Feliciana	\$1,463,305	\$613.80
2	64	Winn	\$2,335,342	\$793.52
4	65	City of Monroe	\$6,243,549	\$593.83
1	66	City of Bogalusa	\$1,967,147	\$622.12
		<b>STATE TOTAL</b>	<b>\$425,337,881</b>	<b>\$576.95</b>
26		QUINTILE 1	\$83,653,853	\$576.71
15		QUINTILE 2	\$88,020,874	\$620.74
9		QUINTILE 3	\$82,578,367	\$578.35
6		QUINTILE 4	\$76,819,286	\$548.86
10		QUINTILE 5	\$94,265,501	\$562.36
66		<b>STATE TOTAL</b>	<b>\$425,337,881</b>	<b>\$576.95</b>



Object Series Code 700									
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY 2000-01									
2000-01									
2000-01	Elementary/ Secondary	REGULAR PROGRAM	SPECIAL EDUCATION	VOCATIONAL PROGRAMS	OTHER PROGRAMS	SPECIAL PROGRAMS	TOTAL CLASSROOMS		
Quintile	LEA SCHOOL DISTRICT	Membership	1211	1212	1213	1214	1217		
2	1	Acadia	9,984	\$295,834	\$281,314	\$1,765	\$0	\$25,298	\$604,211
1	2	Allen	4,402	\$4,075	\$40,518	\$24,078	\$0	\$51,625	\$120,296
4	3	Ascension	15,038	\$226,236	\$178,137	\$73,140	\$99,916	\$30,880	\$608,309
1	4	Assumption	4,601	\$246,811	\$96,490	\$44,640	\$21,517	\$36,163	\$445,621
1	5	Avoyelles	7,080	\$52,205	\$194,001	\$122,009	\$0	\$96,102	\$464,317
2	6	Beauregard	6,041	\$275,861	\$70,079	\$98,714	\$19,130	\$55,951	\$519,735
4	7	Bienville	2,585	\$18,364	\$22,727	\$44,722	\$0	\$22,969	\$108,782
3	8	Bossier	18,797	\$284,053	\$133,858	\$144,401	\$190,783	\$50,264	\$803,359
3	9	Caddo	45,119	\$435,205	\$8,033	\$542,096	\$396,350	\$159,025	\$1,540,709
4	10	Calcasieu	32,261	\$930,611	\$28,371	\$283,862	\$0	\$377,819	\$1,620,663
1	11	Caldwell	1,879	\$37,682	\$27,200	\$39,382	\$6,683	\$40,862	\$151,809
4	12	Cameron	1,953	\$52,167	\$14,118	\$91,458	\$0	\$40,741	\$198,484
1	13	Catahoula	1,910	\$198,535	\$11,035	\$29,985	\$1,060	\$60,934	\$301,549
2	14	Claiborne	2,850	\$10,482	\$12,535	\$31,337	\$2,070	\$9,565	\$65,989
1	15	Concordia	3,919	\$37,584	\$37,970	\$13,162	\$429,719	\$0	\$518,435
3	16	DeSoto	5,057	\$59,252	\$45,351	\$56,063	\$6,599	\$55,015	\$222,280
5	17	East Baton Rouge	54,246	\$780,669	\$950,401	\$546,540	\$595,017	\$1,013,268	\$3,885,895
1	18	East Carroll	1,848	\$7,270	\$26,474	\$19,103	\$0	\$18,408	\$71,255
1	19	East Feliciana	2,628	\$179,097	\$27,895	\$51,942	\$0	\$36,334	\$295,268
1	20	Evangeline	6,407	\$22,472	\$88,982	\$110,527	\$0	\$42,422	\$264,403
1	21	Franklin	3,930	\$127,982	\$119,344	\$55,860	\$271,378	\$77,660	\$652,224
1	22	Grant	3,594	\$7,853	\$81,799	\$48,520	\$6,641	\$92,372	\$237,185
2	23	Iberia	14,547	\$528,708	\$137,671	\$142,615	\$0	\$355,464	\$1,164,458
5	24	Iberville	4,962	\$4,908	\$34,128	\$56,633	\$81,529	\$53,400	\$230,598
2	25	Jackson	2,568	\$28,265	\$37,770	\$982	\$0	\$107,440	\$174,457
5	26	Jefferson	50,891	\$293,139	\$537,147	\$468,569	\$0	\$664,728	\$1,963,583
2	27	Jefferson Davis	5,875	\$311,337	\$68,428	\$85,212	\$12,950	\$126,044	\$603,971
5	28	Lafayette	28,931	\$265,348	\$395,758	\$149,488	\$42,268	\$476,449	\$1,329,311
2	29	LaFourche	15,165	\$311,487	\$424,845	\$217,321	\$2,070	\$85,317	\$1,041,040
1	30	LaSalle	2,656	\$79,184	\$13,722	\$1,499	\$0	\$12,401	\$106,806
3	31	Lincoln	6,696	\$73,989	\$14,515	\$62,874	\$92,113	\$45,184	\$288,675
1	32	Livingston	19,723	\$1,247,834	\$441,053	\$80,156	\$40,420	\$644,506	\$2,453,969
1	33	Madison	2,584	\$113,519	\$27,992	\$40,358	\$29,692	\$24,589	\$236,150
2	34	Morehouse	5,378	\$56,715	\$74,222	\$45,226	\$92,971	\$113,251	\$382,385
2	35	Natchitoches	7,025	\$85,388	\$16,603	\$107,998	\$75,462	\$177,631	\$463,082
4	36	Orleans	77,610	\$640,812	\$262,062	\$1,501,747	\$0	\$1,100,321	\$3,504,942
2	37	Ouachita	17,479	\$470,416	\$176,511	\$200,161	\$442,823	\$292,082	\$1,581,993
5	38	Plaquemines	4,978	\$147,586	\$11,106	\$64,600	\$21,200	\$131,721	\$376,213
5	39	Point Coupee	3,369	\$280,520	\$30,168	\$72,768	\$0	\$206,613	\$590,069
3	40	Rapides	23,467	\$403,738	\$353,000	\$275,398	\$0	\$187,653	\$1,219,789
1	41	Red River	1,917	\$15,425	\$28,536	\$34,994	\$3,592	\$17,214	\$99,761
1	42	Richland	3,760	\$140,751	\$26,268	\$42,701	\$60,747	\$102,686	\$373,153
1	43	Sabine	4,376	\$115,163	\$46,712	\$49,502	\$12,784	\$105,749	\$329,910
3	44	St. Bernard	8,536	\$393,134	(\$1,495)	\$86,300	\$14,948	\$133,273	\$626,160
5	45	St. Charles	9,894	\$1,772,518	\$152,043	\$133,633	\$112,358	\$2,220	\$2,172,772
1	46	St. Helena	1,463	\$3,252	\$96,880	\$21,899	\$0	\$0	\$122,031
5	47	St. James	4,189	\$263,783	\$27,195	\$18,131	\$2,923	\$80,576	\$392,608
3	48	St. John	6,436	\$223,366	\$85,344	\$40,493	\$138,396	\$183,249	\$670,848
1	49	St. Landry	15,457	\$455,710	\$175,401	\$8,585	\$0	\$0	\$639,696
1	50	St. Martin	8,626	\$1,292	\$0	\$125,260	\$0	\$196,197	\$322,749
2	51	St. Mary	10,724	\$334,917	\$41,408	\$162,268	\$42,864	\$30,252	\$611,709
2	52	St. Tammany	32,392	\$1,797,570	\$297,859	\$206,975	\$147,197	\$168,708	\$2,618,309
1	53	Tangipahoa	18,197	\$1,864,920	\$165,126	\$218,035	\$0	\$0	\$2,248,081
2	54	Tensas	1,102	\$105,640	\$10,487	\$33,796	\$11,753	\$78,235	\$239,911
3	55	Terrebonne	19,774	\$200,550	\$35,904	\$185,383	\$14,183	\$151,888	\$587,908
1	56	Union	3,589	\$0	\$32,648	\$0	\$0	\$14,503	\$47,151
3	57	Vermillion	8,901	\$267,131	\$78,726	\$113,171	\$0	\$18,160	\$477,188
1	58	Vernon	10,215	\$221,118	\$190,261	\$71,768	\$0	\$103,798	\$586,945
1	59	Washington	4,664	\$40,553	\$109,128	\$63,061	\$0	\$261,166	\$473,908
2	60	Webster	7,727	\$242,555	\$19,948	\$96,983	\$29,835	\$192,623	\$581,944
5	61	West Baton Rouge	3,781	\$74,332	\$8,736	\$36,214	\$16,829	\$29,552	\$165,663
1	62	West Carroll	2,467	\$57,331	\$39,121	\$36,994	\$0	\$3,821	\$137,267
5	63	West Feliciana	2,384	\$5,919	\$27,086	\$19,723	\$4,299	\$42,904	\$99,931
2	64	Winn	2,943	\$84,933	\$39,812	\$50,994	\$3,900	\$30,643	\$210,282
4	65	City of Monroe	10,514	\$180,880	\$136,437	\$110,507	\$59,818	\$17,376	\$505,018
1	66	City of Bogalusa	3,162	\$36,363	\$62,525	\$23,141	\$0	\$30,464	\$152,493
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$18,532,299</b>	<b>\$7,485,429</b>	<b>\$8,037,422</b>	<b>\$3,656,787</b>	<b>\$9,193,728</b>	<b>\$46,905,665</b>
26		QUINTILE 1	145,054	\$5,313,981	\$2,207,081	\$1,377,161	\$884,233	\$2,069,976	\$11,852,432
15		QUINTILE 2	141,800	\$4,940,108	\$1,709,492	\$1,482,347	\$883,025	\$1,848,504	\$10,863,476
9		QUINTILE 3	142,783	\$2,340,418	\$753,236	\$1,506,179	\$853,372	\$983,711	\$6,436,916
6		QUINTILE 4	139,961	\$2,049,070	\$641,852	\$2,105,436	\$159,734	\$1,590,106	\$6,546,198
10		QUINTILE 5	167,625	\$3,888,722	\$2,173,768	\$1,566,299	\$876,423	\$2,701,431	\$11,206,643
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$18,532,299</b>	<b>\$7,485,429</b>	<b>\$8,037,422</b>	<b>\$3,656,787</b>	<b>\$9,193,728</b>	<b>\$46,905,665</b>

Object Series Code 700											
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY 2000-01											
2000-01											
Quintile LEA SCHOOL DISTRICT											
		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	SCHOOL	
		CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	ADMINISTRATION	
				1221		1222			PER PUPIL	1223	
2	1	Acadia	\$604,211	\$60.52	\$18,514	\$1.85	\$129,186	\$12.94	\$751,911	\$75.31	\$6,243
1	2	Allen	\$120,296	\$27.33	\$0	\$0.00	\$0	\$0.00	\$120,296	\$27.33	\$0
4	3	Ascension	\$608,309	\$40.45	\$2,400	\$0.16	\$25,382	\$1.69	\$636,091	\$42.30	\$2,189
1	4	Assumption	\$445,621	\$96.85	\$0	\$0.00	\$486	\$0.11	\$446,107	\$96.96	\$0
1	5	Avoyelles	\$464,317	\$65.58	\$0	\$0.00	\$0	\$0.00	\$464,317	\$65.58	\$0
2	6	Beauregard	\$519,735	\$86.03	\$25,329	\$4.19	\$51,154	\$8.47	\$596,218	\$98.70	\$7,542
4	7	Bienville	\$108,782	\$42.08	\$19,050	\$7.37	\$0	\$0.00	\$127,832	\$49.45	\$0
3	8	Bossier	\$803,359	\$42.74	\$0	\$0.00	\$4,672	\$0.25	\$808,031	\$42.99	\$0
3	9	Caddo	\$1,540,709	\$34.15	\$49,153	\$1.09	\$1,534,469	\$34.01	\$3,124,331	\$69.25	\$1,286,966
4	10	Calcasieu	\$1,620,663	\$50.24	\$538,069	\$16.68	\$574,497	\$17.81	\$2,733,229	\$84.72	\$15,008
1	11	Caldwell	\$151,809	\$80.79	\$3,077	\$1.64	\$531	\$0.28	\$155,417	\$82.71	\$11,237
4	12	Cameron	\$198,484	\$101.63	\$2,692	\$1.38	\$28,708	\$14.70	\$229,884	\$117.71	\$5,492
1	13	Catahoula	\$301,549	\$157.88	\$10,055	\$5.26	\$4,265	\$2.23	\$315,869	\$165.38	\$0
2	14	Claiborne	\$65,989	\$23.15	\$0	\$0.00	\$116,232	\$40.78	\$182,221	\$63.94	\$21,440
1	15	Concordia	\$518,435	\$132.29	\$4,200	\$1.07	\$19,435	\$4.96	\$542,070	\$138.32	\$2,469
3	16	DeSoto	\$222,280	\$43.95	\$26,508	\$5.24	\$205,398	\$40.62	\$454,186	\$89.81	\$25,253
5	17	East Baton Rouge	\$3,885,895	\$71.63	\$289,623	\$5.34	\$154,923	\$2.86	\$4,330,441	\$79.83	\$0
1	18	East Carroll	\$71,255	\$38.56	\$9,512	\$5.15	\$0	\$0.00	\$80,767	\$43.71	\$6,065
1	19	East Feliciana	\$295,268	\$112.35	\$3,003	\$1.14	\$0	\$0.00	\$298,271	\$113.50	\$4,266
1	20	Evangeline	\$264,403	\$41.27	\$93,594	\$14.61	\$2,040	\$0.32	\$360,037	\$56.19	\$1,254
1	21	Franklin	\$652,224	\$165.96	\$0	\$0.00	\$0	\$0.00	\$652,224	\$165.96	\$0
1	22	Grant	\$237,185	\$65.99	\$4,308	\$1.20	\$29,119	\$8.10	\$270,612	\$75.30	\$3,383
2	23	Iberia	\$1,164,458	\$80.05	\$2,231	\$0.15	\$62,378	\$4.29	\$1,229,067	\$84.49	\$600
5	24	Iberville	\$230,598	\$46.47	\$0	\$0.00	\$99,868	\$20.13	\$330,466	\$66.60	\$1,163
2	25	Jackson	\$174,457	\$67.93	\$0	\$0.00	\$0	\$0.00	\$174,457	\$67.93	\$0
5	26	Jefferson	\$1,963,583	\$38.58	\$57,754	\$1.13	\$87,935	\$1.73	\$2,109,272	\$41.45	\$692
2	27	Jefferson Davis	\$603,971	\$102.80	\$5,209	\$0.89	\$31,087	\$5.29	\$640,267	\$108.98	\$22,396
5	28	Lafayette	\$1,329,311	\$45.95	\$2,207	\$0.08	\$243,138	\$8.40	\$1,574,656	\$54.43	\$26,383
2	29	LaFourche	\$1,041,040	\$68.65	\$0	\$0.00	\$1,626	\$0.11	\$1,042,666	\$68.75	\$3,078
1	30	LaSalle	\$106,806	\$40.21	\$0	\$0.00	\$0	\$0.00	\$106,806	\$40.21	\$0
3	31	Lincoln	\$288,675	\$43.11	\$10,582	\$1.58	\$53,314	\$7.96	\$352,571	\$52.65	\$11,159
1	32	Livingston	\$2,453,969	\$124.42	\$0	\$0.00	\$3,990	\$0.20	\$2,457,959	\$124.62	\$50,276
1	33	Madison	\$236,150	\$91.39	\$3,347	\$1.30	\$3,478	\$1.35	\$242,975	\$94.03	\$657
2	34	Morehouse	\$382,385	\$71.10	\$548	\$0.10	\$1,458	\$0.27	\$384,391	\$71.47	\$0
2	35	Natchitoches	\$463,082	\$65.92	\$8,681	\$1.24	\$15,332	\$2.18	\$487,095	\$69.34	\$20,395
4	36	Orleans	\$3,504,942	\$45.16	\$320,849	\$4.13	\$53,935	\$0.69	\$3,879,726	\$49.99	\$0
2	37	Ouachita	\$1,581,993	\$90.51	\$8,275	\$0.47	\$35,107	\$2.01	\$1,625,375	\$92.99	\$0
5	38	Plaquemines	\$376,213	\$75.58	\$0	\$0.00	\$700	\$0.14	\$376,913	\$75.72	\$3,485
5	39	Point Coupee	\$590,069	\$175.15	\$6,262	\$1.86	\$0	\$0.00	\$596,331	\$177.01	\$0
3	40	Rapides	\$1,219,789	\$51.98	\$0	\$0.00	\$164,860	\$7.03	\$1,384,649	\$59.00	\$0
1	41	Red River	\$99,761	\$52.04	\$0	\$0.00	\$2,387	\$1.25	\$102,148	\$53.29	\$0
1	42	Richland	\$373,153	\$99.24	\$3,473	\$0.92	\$3,340	\$0.89	\$379,966	\$101.05	\$16,663
1	43	Sabine	\$329,910	\$75.39	\$0	\$0.00	\$46,954	\$10.73	\$376,864	\$86.12	\$11,527
3	44	St. Bernard	\$626,160	\$73.36	\$0	\$0.00	\$15,574	\$1.82	\$641,734	\$75.18	\$0
5	45	St. Charles	\$2,172,772	\$219.61	\$2,578	\$0.26	\$19,688	\$1.99	\$2,195,038	\$221.86	\$20,088
1	46	St. Helena	\$122,031	\$83.41	\$3,324	\$2.27	\$3,446	\$2.36	\$128,801	\$88.04	\$5,981
5	47	St. James	\$392,608	\$93.72	\$0	\$0.00	\$4,643	\$1.11	\$397,251	\$94.83	\$8,457
3	48	St. John	\$670,848	\$104.23	\$15,267	\$2.37	\$9,063	\$1.41	\$695,178	\$108.01	\$0
1	49	St. Landry	\$639,696	\$41.39	\$0	\$0.00	\$30,044	\$1.94	\$669,740	\$43.33	\$665
1	50	St. Martin	\$322,749	\$37.42	\$163,212	\$18.92	\$7,529	\$0.87	\$493,490	\$57.21	\$0
2	51	St. Mary	\$611,709	\$57.04	\$28,163	\$2.63	\$71,137	\$6.63	\$711,009	\$66.30	\$878
2	52	St. Tammany	\$2,618,309	\$80.83	\$16,128	\$0.50	\$74,066	\$2.29	\$2,708,503	\$83.62	\$342,520
1	53	Tangipahoa	\$2,248,081	\$123.54	\$4,083	\$0.22	\$39,433	\$2.17	\$2,291,597	\$125.93	\$5,320
2	54	Tensas	\$239,911	\$217.71	\$0	\$0.00	\$0	\$0.00	\$239,911	\$217.71	\$0
3	55	Terrebonne	\$587,908	\$29.73	\$26,195	\$1.32	\$93,419	\$4.72	\$707,522	\$35.78	\$0
1	56	Union	\$47,151	\$13.14	\$0	\$0.00	\$0	\$0.00	\$47,151	\$13.14	\$0
3	57	Vermillion	\$477,188	\$53.61	\$0	\$0.00	\$328,012	\$36.85	\$805,200	\$90.46	\$0
1	58	Vernon	\$586,945	\$57.46	\$2,185	\$0.21	\$2,995	\$0.29	\$592,125	\$57.97	\$62,209
1	59	Washington	\$473,908	\$101.61	\$3,173	\$0.68	\$0	\$0.00	\$477,081	\$102.29	\$53,290
2	60	Webster	\$581,944	\$75.31	\$0	\$0.00	\$24,709	\$3.20	\$606,653.00	\$78.51	\$33,151
5	61	West Baton Rouge	\$165,663	\$43.81	\$0	\$0.00	\$2,490	\$0.66	\$168,153	\$44.47	\$0
1	62	West Carroll	\$137,267	\$55.64	\$0	\$0.00	\$0	\$0.00	\$137,267	\$55.64	\$3,617
5	63	West Feliciana	\$99,931	\$41.92	\$137,071	\$57.50	\$0	\$0.00	\$237,002	\$99.41	\$5,359
2	64	Winn	\$210,282	\$71.45	\$2,694	\$0.92	\$994	\$0.34	\$213,970	\$72.70	\$10,007
4	65	City of Monroe	\$505,018	\$48.03	\$0	\$0.00	\$74,332	\$7.07	\$579,350	\$55.10	\$0
1	66	City of Bogalusa	\$152,493	\$48.23	\$0	\$0.00	\$0	\$0.00	\$152,493	\$48.23	\$0
		<b>STATE TOTAL</b>	<b>\$46,905,665</b>	<b>\$63.62</b>	<b>\$1,932,578</b>	<b>\$2.62</b>	<b>\$4,592,958</b>	<b>\$6.23</b>	<b>\$53,431,201</b>	<b>\$72.48</b>	<b>\$2,118,723</b>
26		QUINTILE 1	\$11,852,432	\$81.71	\$310,546	\$2.14	\$199,472	\$1.38	\$12,362,450	\$85.23	\$238,779
15		QUINTILE 2	\$10,863,476	\$76.61	\$115,772	\$0.82	\$614,466	\$4.33	\$11,593,714	\$81.76	\$468,250
9		QUINTILE 3	\$6,436,916	\$45.08	\$127,705	\$0.89	\$2,408,781	\$16.87	\$8,973,402	\$62.85	\$1,323,378
6		QUINTILE 4	\$6,546,198	\$46.77	\$883,060	\$6.31	\$756,854	\$5.41	\$8,186,112	\$58.49	\$2,689
10		QUINTILE 5	\$11,206,643	\$66.86	\$495,495	\$2.96	\$613,385	\$3.66	\$12,315,523	\$73.47	\$65,627
66		<b>STATE TOTAL</b>	<b>\$46,905,665</b>	<b>\$63.62</b>	<b>\$1,932,578</b>	<b>\$2.62</b>	<b>\$4,592,958</b>	<b>\$6.23</b>	<b>\$53,431,201</b>	<b>\$72.48</b>	<b>\$2,118,723</b>

Object Series Code 700							
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY 2000-01							
2000-01	School Administration	GENERAL ADMINISTRATION	General Administration	TOTAL ADMINISTRATION	Total Administration		
Quintile	LEA SCHOOL DISTRICT	Per Pupil	1231	Per Pupil		Per pupil	
2	1	Acadia	\$0.63	\$12,854	\$1.29	\$19,097	\$1.91
1	2	Allen	\$0.00	\$23,228	\$5.28	\$23,228	\$5.28
4	3	Ascension	\$0.15	\$6,534	\$0.43	\$8,723	\$0.58
1	4	Assumption	\$0.00	\$2,559	\$0.56	\$2,559	\$0.56
1	5	Avoyelles	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$1.25	\$2,441	\$0.40	\$9,983	\$1.65
4	7	Bienville	\$0.00	\$0	\$0.00	\$0	\$0.00
3	8	Bossier	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$28.52	\$0	\$0.00	\$1,286,966	\$28.52
4	10	Calcasieu	\$0.47	\$25,310	\$0.78	\$40,318	\$1.25
1	11	Caldwell	\$5.98	\$0	\$0.00	\$11,237	\$5.98
4	12	Cameron	\$2.81	\$15,939	\$8.16	\$21,431	\$10.97
1	13	Catahoula	\$0.00	\$162	\$0.08	\$162	\$0.08
2	14	Claiborne	\$7.52	\$0	\$0.00	\$21,440	\$7.52
1	15	Concordia	\$0.63	\$5,928	\$1.51	\$8,397	\$2.14
3	16	DeSoto	\$4.99	\$0	\$0.00	\$25,253	\$4.99
5	17	East Baton Rouge	\$0.00	\$2,379	\$0.04	\$2,379	\$0.04
1	18	East Carroll	\$3.28	\$0	\$0.00	\$6,065	\$3.28
1	19	East Feliciana	\$1.62	\$6,919	\$2.63	\$11,185	\$4.26
1	20	Evangeline	\$0.20	\$2,901	\$0.45	\$4,155	\$0.65
1	21	Franklin	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$0.94	\$6,477	\$1.80	\$9,860	\$2.74
2	23	Iberia	\$0.04	\$9,016	\$0.62	\$9,616	\$0.66
5	24	Iberville	\$0.23	\$0	\$0.00	\$1,163	\$0.23
2	25	Jackson	\$0.00	\$0	\$0.00	\$0	\$0.00
5	26	Jefferson	\$0.01	\$0	\$0.00	\$692	\$0.01
2	27	Jefferson Davis	\$3.81	\$10,621	\$1.81	\$33,017	\$5.62
5	28	Lafayette	\$0.91	\$25,478	\$0.88	\$51,861	\$1.79
2	29	LaFourche	\$0.20	\$0	\$0.00	\$3,078	\$0.20
1	30	LaSalle	\$0.00	\$2,680	\$1.01	\$2,680	\$1.01
3	31	Lincoln	\$1.67	\$624	\$0.09	\$11,783	\$1.76
1	32	Livingston	\$2.55	\$6,922	\$0.35	\$57,198	\$2.90
1	33	Madison	\$0.25	\$0	\$0.00	\$657	\$0.25
2	34	Morehouse	\$0.00	\$0	\$0.00	\$0	\$0.00
2	35	Natchitoches	\$2.90	\$0	\$0.00	\$20,395	\$2.90
4	36	Orleans	\$0.00	\$35,679	\$0.46	\$35,679	\$0.46
2	37	Ouachita	\$0.00	\$1,905	\$0.11	\$1,905	\$0.11
5	38	Plaquemines	\$0.70	\$5,159	\$1.04	\$8,644	\$1.74
5	39	Point Coupee	\$0.00	\$1,098	\$0.33	\$1,098	\$0.33
3	40	Rapides	\$0.00	\$0	\$0.00	\$0	\$0.00
1	41	Red River	\$0.00	\$1,730	\$0.90	\$1,730	\$0.90
1	42	Richland	\$4.43	\$0	\$0.00	\$16,663	\$4.43
1	43	Sabine	\$2.63	\$14,813	\$3.39	\$26,340	\$6.02
3	44	St. Bernard	\$0.00	\$0	\$0.00	\$0	\$0.00
5	45	St. Charles	\$2.03	\$37,976	\$3.84	\$58,064	\$5.87
1	46	St. Helena	\$4.02	\$0	\$0.00	\$5,881	\$4.02
5	47	St. James	\$2.02	\$12,190	\$2.91	\$20,647	\$4.93
3	48	St. John	\$0.00	\$9,370	\$1.46	\$9,370	\$1.46
1	49	St. Landry	\$0.04	\$14,946	\$0.97	\$15,611	\$1.01
1	50	St. Martin	\$0.00	\$0	\$0.00	\$0	\$0.00
2	51	St. Mary	\$0.08	\$789	\$0.07	\$1,667	\$0.16
2	52	St. Tammany	\$10.57	\$35,485	\$1.10	\$378,005	\$11.67
1	53	Tangipahoa	\$0.29	\$0	\$0.00	\$5,320	\$0.29
2	54	Tensas	\$0.00	\$0	\$0.00	\$0	\$0.00
3	55	Terrebonne	\$0.00	\$454	\$0.02	\$454	\$0.02
1	56	Union	\$0.00	\$0	\$0.00	\$0	\$0.00
3	57	Vermillion	\$0.00	\$6,698	\$0.75	\$6,698	\$0.75
1	58	Vernon	\$6.09	\$63,907	\$6.26	\$126,116	\$12.35
1	59	Washington	\$11.43	\$72,313	\$15.50	\$125,603	\$26.93
2	60	Webster	\$4.29	\$898	\$0.12	\$34,049	\$4.41
5	61	West Baton Rouge	\$0.00	\$4,904	\$1.30	\$4,904	\$1.30
1	62	West Carroll	\$1.47	\$241	\$0.10	\$3,858	\$1.56
5	63	West Feliciana	\$2.25	\$4,783	\$2.01	\$10,142	\$4.25
2	64	Winn	\$3.40	\$644	\$0.22	\$10,651	\$3.62
4	65	City of Monroe	\$0.00	\$23,309	\$2.22	\$23,309	\$2.22
1	66	City of Bogalusa	\$0.00	\$4,539	\$1.44	\$4,539	\$1.44
		<b>STATE TOTAL</b>	<b>\$2.87</b>	<b>\$522,802</b>	<b>\$0.71</b>	<b>\$2,641,525</b>	<b>\$3.58</b>
26		QUINTILE 1	\$1.65	\$230,265	\$1.59	\$469,044	\$3.23
15		QUINTILE 2	\$3.30	\$74,653	\$0.53	\$542,903	\$3.83
9		QUINTILE 3	\$9.27	\$17,146	\$0.12	\$1,340,524	\$9.39
6		QUINTILE 4	\$0.16	\$106,771	\$0.76	\$129,460	\$0.92
10		QUINTILE 5	\$0.39	\$93,967	\$0.56	\$159,594	\$0.95
66		<b>STATE TOTAL</b>	<b>\$2.87</b>	<b>\$522,802</b>	<b>\$0.71</b>	<b>\$2,641,525</b>	<b>\$3.58</b>

Object Series Code 700									
TOTAL FUND EXPENDITURES FOR PROPERTY FOR FY 2000-01									
2000-01		BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA SCHOOL DISTRICT	1232	1233	1234	1235	1241 & 1261			
2	1	Acadia	\$0	\$65,279	\$0	\$43,394	\$78,703	\$187,376	\$18.77
1	2	Allen	\$0	\$1,737	\$91,778	\$0	\$82,111	\$175,626	\$39.90
4	3	Ascension	\$28,279	\$45,223	\$1,245,475	\$1,803,086	\$121,700	\$3,243,763	\$215.70
1	4	Assumption	\$0	\$16,143	\$37,800	\$0	\$271,102	\$325,045	\$70.65
1	5	Avoyelles	\$28,616	\$748	\$227,765	\$0	\$60,978	\$318,107	\$44.93
2	6	Beauregard	\$11,920	\$68,698	\$279,753	\$7,687	\$54,914	\$422,972	\$70.02
4	7	Bienville	\$24,600	\$56,885	\$42,500	\$0	\$49,268	\$173,253	\$67.02
3	8	Bossier	\$0	\$41,635	\$1,503	\$29,496	\$110,100	\$182,734	\$9.72
3	9	Caddo	\$23,478	\$328,153	\$1,990,088	\$87,719	\$707,825	\$3,137,263	\$69.53
4	10	Calcasieu	\$11,433	\$349,776	\$869,205	\$248,025	\$102,229	\$1,580,668	\$49.00
1	11	Caldwell	\$2,936	\$17,020	\$85,377	\$0	\$30,296	\$135,629	\$72.18
4	12	Cameron	\$2,404	\$15,589	\$132,277	\$0	\$9,272	\$159,542	\$81.69
1	13	Catahoula	\$11,034	\$17,395	\$14,000	\$0	\$30,979	\$73,408	\$38.43
2	14	Claiborne	\$2,702	\$52,951	\$129,742	\$0	\$115,728	\$301,123	\$105.66
1	15	Concordia	\$6,048	\$4,339	\$81	\$12,755	\$18,489	\$41,712	\$10.64
3	16	DeSoto	\$24,051	\$79,307	\$337,950	\$1,635	\$4,702	\$447,645	\$88.52
5	17	East Baton Rouge	\$57,340	\$636,612	\$2,916,224	\$47,876	\$250,262	\$3,908,314	\$72.05
1	18	East Carroll	\$3,190	\$165,923	\$0	\$0	\$23,299	\$192,412	\$104.12
1	19	East Feliciana	\$149	\$100,226	\$27,806	\$0	\$2,548	\$130,729	\$49.74
1	20	Evangeline	\$3,567	\$101,731	\$24,450	\$45,462	\$112,296	\$287,506	\$44.87
1	21	Franklin	\$1,270	\$0	\$0	\$0	\$14,195	\$15,465	\$3.94
1	22	Grant	\$10,902	\$28,205	\$204,710	\$0	\$14,739	\$258,556	\$71.94
2	23	Iberia	\$17,352	\$16,059	\$11,883	\$15,183	\$61,822	\$122,299	\$8.41
5	24	Iberville	\$10,097	\$11,523	\$0	\$0	\$18,753	\$40,373	\$8.14
2	25	Jackson	\$2,452	\$177,636	\$97,368	\$0	\$77,054	\$354,510	\$138.05
5	26	Jefferson	\$67,068	\$28,551	\$362	\$424,739	\$284,350	\$805,070	\$15.82
2	27	Jefferson Davis	\$2,464	\$106,046	\$106,512	\$4,821	\$43,667	\$263,510	\$44.85
5	28	Lafayette	\$8,823	\$393,905	\$707,423	\$285,552	\$161,859	\$1,557,562	\$53.84
2	29	LaFourche	\$6,838	\$79,915	\$530	\$0	\$358,404	\$445,687	\$29.39
1	30	LaSalle	\$3,686	\$95,528	\$0	\$1,376	\$37,824	\$138,414	\$52.11
3	31	Lincoln	\$2,858	\$152,690	\$167,465	\$0	\$14,148	\$337,161	\$50.35
1	32	Livingston	\$50,721	\$185,100	\$14,164	\$442,488	\$113,025	\$805,498	\$40.84
1	33	Madison	\$18,145	\$23,438	\$105,433	\$0	\$21,884	\$168,900	\$65.36
2	34	Morehouse	\$4,644	\$56,359	\$22,451	\$4,573	\$41,963	\$129,990	\$24.17
2	35	Natchitoches	\$0	\$56,733	\$0	\$1,645	\$8,831	\$67,209	\$9.57
4	36	Orleans	\$46,049	\$90,687	\$682,552	\$2,199,897	\$264,859	\$3,284,044	\$42.31
2	37	Ouachita	\$34,629	\$285,089	\$1,920,235	\$346,846	\$35,742	\$2,622,541	\$150.04
5	38	Plaquemines	\$1,275	\$24,329	\$9,697	\$0	\$44,853	\$80,154	\$16.10
5	39	Point Coupee	\$1,060	\$15,386	\$889	\$0	\$22,849	\$40,184	\$11.93
3	40	Rapides	\$2,566	\$459,678	\$2,542,903	\$1,200	\$199,363	\$3,205,710	\$136.61
1	41	Red River	\$0	\$40,291	\$8,020	\$8,152	\$1,451	\$57,914	\$30.21
1	42	Richland	\$4,271	\$21,201	\$99,185	\$1,583	\$28,068	\$154,308	\$41.04
1	43	Sabine	\$2,905	\$82,067	\$11,140	\$31,455	\$39,113	\$166,680	\$38.09
3	44	St. Bernard	\$0	\$92,082	\$225,998	\$0	\$41,196	\$359,276	\$42.09
5	45	St. Charles	\$0	\$5,951	\$4,004	\$0	\$25,939	\$35,894	\$3.63
1	46	St. Helena	\$1,035	\$6,336	\$0	\$3,455	\$62,110	\$72,936	\$49.85
5	47	St. James	\$5,199	\$0	\$0	\$65,706	\$44,174	\$115,079	\$27.47
3	48	St. John	\$5,603	\$10,323	\$198	\$42,660	\$14,174	\$72,958	\$11.34
1	49	St. Landry	\$20,031	\$202,695	\$278,306	\$2,222,083	\$127,347	\$2,850,462	\$184.41
1	50	St. Martin	\$0	\$111,785	\$308,982	\$5,290	\$67,227	\$493,284	\$57.19
2	51	St. Mary	\$1,976	\$216,505	\$600	\$14,834	\$54,537	\$288,452	\$26.90
2	52	St. Tammany	\$38,925	\$415,045	\$26,812	\$130,906	\$410,678	\$1,022,366	\$31.56
1	53	Tangipahoa	\$10,237	\$215,024	\$136,727	\$55,461	\$132,251	\$549,700	\$30.21
2	54	Tensas	\$0	\$39,053	\$0	\$16,305	\$0	\$55,358	\$50.23
3	55	Terrebonne	\$25,526	\$63,009	\$778,840	\$18,951	\$207,560	\$1,093,886	\$55.32
1	56	Union	\$0	\$21,134	\$129,189	\$7,476	\$7,951	\$165,750	\$46.18
3	57	Vermillion	\$4,904	\$18,240	\$352,673	\$54,063	\$26,899	\$456,779	\$51.32
1	58	Vernon	\$10,960	\$119,644	\$107,902	\$912	\$5,660	\$245,078	\$23.99
1	59	Washington	\$0	\$70	\$9,227	\$0	\$57,013	\$66,310	\$14.22
2	60	Webster	\$8,068	\$72,734	\$312,826	\$0	\$158,186	\$551,814	\$71.41
5	61	West Baton Rouge	\$1,491	\$65,311	\$161,638	\$8,213	\$13,607	\$250,260	\$66.19
1	62	West Carroll	\$18,249	\$21,368	\$0	\$0	\$16,642	\$56,259	\$22.80
5	63	West Feliciana	\$6,139	\$518	\$33,500	\$4,173	\$2,463	\$46,793	\$19.63
2	64	Winn	\$2,718	\$6,507	\$63,135	\$8,300	\$15,601	\$96,261	\$32.71
4	65	City of Monroe	\$10,000	\$2,483	\$0	\$80,053	\$11,410	\$103,946	\$9.89
1	66	City of Bogalusa	\$0	\$51,121	\$0	\$0	\$20,016	\$71,137	\$22.50
		<b>STATE TOTAL</b>	<b>\$712,883</b>	<b>\$6,352,724</b>	<b>\$18,097,253</b>	<b>\$8,835,486</b>	<b>\$5,668,258</b>	<b>\$39,666,604</b>	<b>\$53.81</b>
26		QUINTILE 1	\$207,952	\$1,650,269	\$1,922,042	\$2,837,948	\$1,398,614	\$8,016,825	\$55.27
15		QUINTILE 2	\$134,688	\$1,714,609	\$2,971,847	\$594,494	\$1,515,830	\$6,931,468	\$48.88
9		QUINTILE 3	\$88,986	\$1,245,117	\$6,397,618	\$235,724	\$1,325,967	\$9,293,412	\$65.09
6		QUINTILE 4	\$122,765	\$560,643	\$2,972,009	\$4,331,061	\$558,738	\$8,545,216	\$61.05
10		QUINTILE 5	\$158,492	\$1,182,086	\$3,833,737	\$836,259	\$869,109	\$6,879,683	\$41.04
66		<b>STATE TOTAL</b>	<b>\$712,883</b>	<b>\$6,352,724</b>	<b>\$18,097,253</b>	<b>\$8,835,486</b>	<b>\$5,668,258</b>	<b>\$39,666,604</b>	<b>\$53.81</b>

Object Series Code 700				
TOTAL FUND EXPENDITURES				
FOR PROPERTY FOR FY 2000-01				
2000-01		TOTAL PROPERTY	TOTAL PROPERTY	
Quintile LEA SCHOOL DISTRICT		INST./ADMN./OPER.	PER PUPIL	
2	1	Acadia	\$958,384	\$95.99
1	2	Allen	\$319,150	\$72.50
4	3	Ascension	\$3,888,577	\$258.58
1	4	Assumption	\$773,711	\$168.16
1	5	Avoyelles	\$782,424	\$110.51
2	6	Beauregard	\$1,029,173	\$170.36
4	7	Bienville	\$301,085	\$116.47
3	8	Bossier	\$990,765	\$52.71
3	9	Caddo	\$7,548,560	\$167.30
4	10	Calcasieu	\$4,354,215	\$134.97
1	11	Caldwell	\$302,283	\$160.87
4	12	Cameron	\$410,857	\$210.37
1	13	Catahoula	\$389,439	\$203.89
2	14	Claiborne	\$504,784	\$177.12
1	15	Concordia	\$592,179	\$151.10
3	16	DeSoto	\$927,084	\$183.33
5	17	East Baton Rouge	\$8,241,134	\$151.92
1	18	East Carroll	\$279,244	\$151.11
1	19	East Feliciana	\$440,185	\$167.50
1	20	Evangeline	\$651,698	\$101.72
1	21	Franklin	\$667,689	\$169.90
1	22	Grant	\$539,028	\$149.98
2	23	Iberia	\$1,360,982	\$93.56
5	24	Iberville	\$372,002	\$74.97
2	25	Jackson	\$528,967	\$205.98
5	26	Jefferson	\$2,915,034	\$57.28
2	27	Jefferson Davis	\$936,794	\$159.45
5	28	Lafayette	\$3,184,079	\$110.06
2	29	LaFourche	\$1,491,431	\$98.35
1	30	LaSalle	\$247,900	\$93.34
3	31	Lincoln	\$701,515	\$104.77
1	32	Livingston	\$3,320,655	\$168.36
1	33	Madison	\$412,532	\$159.65
2	34	Morehouse	\$514,381	\$95.65
2	35	Natchitoches	\$574,699	\$81.81
4	36	Orleans	\$7,199,449	\$92.76
2	37	Ouachita	\$4,249,821	\$243.14
5	38	Plaquemines	\$465,711	\$93.55
5	39	Point Coupee	\$637,613	\$189.26
3	40	Rapides	\$4,590,359	\$195.61
1	41	Red River	\$161,792	\$84.40
1	42	Richland	\$550,937	\$146.53
1	43	Sabine	\$569,884	\$130.23
3	44	St. Bernard	\$1,001,010	\$117.27
5	45	St. Charles	\$2,288,996	\$231.35
1	46	St. Helena	\$207,618	\$141.91
5	47	St. James	\$532,977	\$127.23
3	48	St. John	\$777,506	\$120.81
1	49	St. Landry	\$3,535,813	\$228.75
1	50	St. Martin	\$986,774	\$114.40
2	51	St. Mary	\$1,001,128	\$93.35
2	52	St. Tammany	\$4,108,874	\$126.85
1	53	Tangipahoa	\$2,846,617	\$156.43
2	54	Tensas	\$295,269	\$267.94
3	55	Terrebonne	\$1,801,862	\$91.12
1	56	Union	\$212,901	\$59.32
3	57	Vermillion	\$1,268,677	\$142.53
1	58	Vernon	\$963,319	\$94.30
1	59	Washington	\$668,994	\$143.44
2	60	Webster	\$1,192,516	\$154.33
5	61	West Baton Rouge	\$423,317	\$111.96
1	62	West Carroll	\$197,384	\$80.01
5	63	West Feliciana	\$293,937	\$123.30
2	64	Winn	\$320,882	\$109.03
4	65	City of Monroe	\$706,605	\$67.21
1	66	City of Bogalusa	\$228,169	\$72.16
		<b>STATE TOTAL</b>	<b>\$95,739,330</b>	<b>\$129.86</b>
26		QUINTILE 1	\$20,848,319	\$143.73
15		QUINTILE 2	\$19,068,085	\$134.47
9		QUINTILE 3	\$19,607,338	\$137.32
6		QUINTILE 4	\$16,860,788	\$120.47
10		QUINTILE 5	\$19,354,800	\$115.46
66		<b>STATE TOTAL</b>	<b>\$95,739,330</b>	<b>\$129.86</b>

Object Series Code 800									
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY 2000-01									
2000-01	2000-01	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL		
Quintile	Elementary/ Secondary	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS		
	LEASCHOOL DISTRICT	1211	1212	1213	1214	1217			
	Membership								
2	1	Acadia	9,984	\$0	\$3,856	\$0	\$1,563	\$0	\$5,419
1	2	Allen	4,402	\$37,623	\$0	\$0	\$61,955	\$599	\$100,177
4	3	Ascension	15,038	\$27,566	\$0	\$14,287	\$19,541	\$15,365	\$76,759
1	4	Assumption	4,601	\$0	\$2,805	\$0	\$151,792	\$9,543	\$164,140
1	5	Avoyelles	7,080	\$0	\$0	\$0	\$0	\$0	\$0
2	6	Beauregard	6,041	\$0	\$0	\$0	\$0	\$0	\$0
4	7	Bienville	2,585	\$0	\$0	\$0	\$0	\$0	\$0
3	8	Bossier	18,797	\$0	\$20,632	\$0	\$0	\$1,000	\$21,632
3	9	Caddo	45,119	\$65	\$6,140	\$16,880	\$7,959	\$2,251	\$33,295
4	10	Calcasieu	32,261	\$0	\$0	\$0	\$19,950	\$0	\$19,950
1	11	Caldwell	1,879	\$26,953	\$474	\$0	\$11,800	\$0	\$39,227
4	12	Cameron	1,953	\$7,252	\$474	\$0	\$0	\$1,230	\$8,956
1	13	Catahoula	1,910	\$77,644	\$0	\$0	\$1,600	\$9,915	\$89,159
2	14	Claiborne	2,850	\$0	\$0	\$0	\$32,353	\$0	\$32,353
1	15	Concordia	3,919	\$8,166	\$20	\$168	\$29,667	\$0	\$38,021
3	16	DeSoto	5,057	\$0	\$18,087	\$0	\$328,720	\$57,059	\$403,866
5	17	East Baton Rouge	54,246	\$64,917	\$9,830	\$520	\$321,202	\$139,993	\$536,462
1	18	East Carroll	1,848	\$19,247	\$1,906	\$824	\$0	\$19,627	\$41,604
1	19	East Feliciana	2,628	\$1,620	\$67	\$977	\$2,433	\$0	\$5,097
1	20	Evangeline	6,407	\$30	\$210	\$0	\$0	\$727	\$967
1	21	Franklin	3,930	\$57	\$0	\$0	\$7,123	\$18,621	\$25,801
1	22	Grant	3,594	\$648	\$0	\$0	\$0	\$0	\$648
2	23	Iberia	14,547	\$0	\$5,790	\$0	\$0	\$245,979	\$251,769
5	24	Iberville	4,962	\$0	\$0	\$0	\$23,100	\$0	\$23,100
2	25	Jackson	2,568	\$0	\$5,882	\$0	\$0	\$2,795	\$8,677
5	26	Jefferson	50,891	\$12,585	\$769	\$0	\$0	\$54,575	\$67,929
2	27	Jefferson Davis	5,875	\$3,710	\$16	\$0	\$0	\$0	\$3,726
5	28	Lafayette	28,931	\$7,606	\$501	\$8,794	\$24,991	\$21,716	\$63,608
2	29	LaFourche	15,165	\$0	\$0	\$0	\$0	\$0	\$0
1	30	LaSalle	2,656	\$2,987	\$0	\$0	\$0	\$110	\$3,097
3	31	Lincoln	6,696	\$0	\$20	\$2,600	\$563	\$8,959	\$12,142
1	32	Livingston	19,723	\$16,726	\$0	\$195	\$306	\$0	\$17,227
1	33	Madison	2,584	\$26,920	\$187	\$0	\$22,283	\$292	\$49,682
2	34	Morehouse	5,378	\$4,862	\$3,990	\$9,670	\$5,863	\$30,204	\$54,589
2	35	Natchitoches	7,025	\$0	\$0	\$0	\$27	\$0	\$27
4	36	Orleans	77,610	\$1,190,908	\$951,002	\$549,023	\$0	\$6,486,199	\$9,177,132
2	37	Ouachita	17,479	\$41,994	\$1,897	\$0	\$9,726	\$0	\$53,617
5	38	Plaquemines	4,978	\$400	\$0	\$0	\$8,781	\$89,124	\$98,305
5	39	Point Coupee	3,369	\$784	\$0	\$1,488	\$4,360	\$0	\$6,632
3	40	Rapides	23,467	\$901	\$23,960	\$11,044	\$5	\$288	\$36,198
1	41	Red River	1,917	\$3,597	\$0	\$0	\$4,973	\$1,964	\$10,534
1	42	Richland	3,760	\$66,695	\$0	\$0	\$20,950	\$0	\$87,645
1	43	Sabine	4,376	\$19,378	\$0	\$0	\$0	\$1,102	\$20,480
3	44	St. Bernard	8,536	\$0	\$0	\$0	\$0	\$429	\$429
5	45	St. Charles	9,894	\$161,759	\$44,634	\$15,200	\$519,867	\$4,808	\$746,268
1	46	St. Helena	1,463	\$0	\$0	\$3,000	\$0	\$0	\$3,000
5	47	St. James	4,189	\$0	\$0	\$908	\$12,117	\$284	\$13,309
3	48	St. John	6,436	\$81,821	\$0	\$0	\$7,941	\$20,540	\$110,302
1	49	St. Landry	15,457	\$16,730	\$0	\$11,935	\$0	\$0	\$28,665
1	50	St. Martin	8,626	\$0	\$0	\$0	\$0	\$0	\$0
2	51	St. Mary	10,724	\$2,823	\$0	\$0	\$1,445	\$0	\$4,268
2	52	St. Tammany	32,392	\$0	\$0	\$209	\$0	\$0	\$209
1	53	Tangipahoa	18,197	\$0	\$0	\$0	\$1,251	\$0	\$1,251
2	54	Tensas	1,102	\$2,777	\$29,898	\$3,061	\$134	\$115,731	\$151,601
3	55	Terrebonne	19,774	\$236,327	\$4,184	\$20,846	\$6,308	\$7,818	\$275,483
1	56	Union	3,589	\$0	\$1,925	\$0	\$0	\$28,192	\$30,117
3	57	Vermillion	8,901	\$4,629	\$41,322	\$10,209	\$0	\$100	\$56,260
1	58	Vernon	10,215	\$2,280	\$0	\$0	\$0	\$128,582	\$130,862
1	59	Washington	4,664	\$24,325	\$1,765	\$0	\$0	\$0	\$26,090
2	60	Webster	7,727	\$1,952	\$0	\$0	\$25,796	\$20,425	\$48,173
5	61	West Baton Rouge	3,781	\$3,015	\$0	\$80	(\$7,996)	\$0	(\$4,901)
1	62	West Carroll	2,467	\$52,169	\$10,130	(\$511)	\$0	\$0	\$61,788
5	63	West Feliciana	2,384	\$0	\$963	\$0	\$0	\$62,059	\$63,022
2	64	Winn	2,943	\$1,600	\$66	\$0	\$0	\$0	\$1,666
4	65	City of Monroe	10,514	\$1,198	\$0	\$0	\$4,000	\$0	\$5,198
1	66	City of Bogalusa	3,162	\$4,269	\$0	\$0	\$0	\$0	\$4,269
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$2,269,515</b>	<b>\$1,193,402</b>	<b>\$681,407</b>	<b>\$1,694,449</b>	<b>\$7,608,205</b>	<b>\$13,446,978</b>
26		QUINTILE 1	145,054	\$408,064	\$19,489	\$16,588	\$316,133	\$219,274	\$979,548
15		QUINTILE 2	141,800	\$59,718	\$51,395	\$12,940	\$76,907	\$415,134	\$616,094
9		QUINTILE 3	142,783	\$323,743	\$114,345	\$61,579	\$351,496	\$98,444	\$949,607
6		QUINTILE 4	139,961	\$1,226,924	\$951,476	\$563,310	\$43,491	\$6,502,794	\$9,287,995
10		QUINTILE 5	167,625	\$251,066	\$56,697	\$26,990	\$906,422	\$372,559	\$1,613,734
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$2,269,515</b>	<b>\$1,193,402</b>	<b>\$681,407</b>	<b>\$1,694,449</b>	<b>\$7,608,205</b>	<b>\$13,446,978</b>

Object Series Code 800										
1 TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY 2000-01										
		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
2000-01		CLASSROOM:	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	
Quintile	LEASCHOOL DISTRICT			1221		1222		PER PUPIL	PER PUPIL	
2	1	Acadia	\$5,419	\$0.54	\$0	\$0.00	\$132,469	\$13.27	\$137,888	\$13.81
1	2	Allen	\$100,177	\$22.76	\$12,833	\$2.92	\$0	\$0.00	\$113,010	\$25.67
4	3	Ascension	\$76,759	\$5.10	\$21,652	\$1.44	\$8,583	\$0.57	\$106,994	\$7.11
1	4	Assumption	\$164,140	\$35.67	\$0	\$0.00	\$0	\$0.00	\$164,140	\$35.67
1	5	Avoyelles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	8	Bossier	\$21,632	\$1.15	\$15,000	\$0.80	\$0	\$0.00	\$36,632	\$1.95
3	9	Caddo	\$33,295	\$0.74	\$22,661	\$0.50	\$81,291	\$1.80	\$137,247	\$3.04
4	10	Calcasieu	\$19,950	\$0.62	\$8,317	\$0.26	\$3,738	\$0.12	\$32,005	\$0.99
1	11	Caldwell	\$39,227	\$20.88	\$0	\$0.00	\$10,365	\$5.52	\$49,592	\$26.39
4	12	Cameron	\$8,956	\$4.59	\$772	\$0.40	\$0	\$0.00	\$9,728	\$4.98
1	13	Catahoula	\$89,159	\$46.68	\$3,546	\$1.86	\$13,774	\$7.21	\$106,479	\$55.75
2	14	Claiborne	\$32,353	\$11.35	\$973	\$0.34	\$0	\$0.00	\$33,326	\$11.69
1	15	Concordia	\$38,021	\$9.70	\$370	\$0.09	\$2,553	\$0.65	\$40,944	\$10.45
3	16	DeSoto	\$403,866	\$79.86	\$7,762	\$1.53	\$154,284	\$30.51	\$565,912	\$111.91
5	17	East Baton Rouge	\$536,462	\$9.89	\$10,939	\$0.20	\$154,391	\$2.85	\$701,792	\$12.94
1	18	East Carroll	\$41,604	\$22.51	\$5,886	\$3.19	\$0	\$0.00	\$47,490	\$25.70
1	19	East Feliciana	\$5,097	\$1.94	\$5,321	\$2.02	\$4,109	\$1.56	\$14,527	\$5.53
1	20	Evangeline	\$967	\$0.15	\$0	\$0.00	\$0	\$0.00	\$967	\$0.15
1	21	Franklin	\$25,801	\$6.57	\$0	\$0.00	\$0	\$0.00	\$25,801	\$6.57
1	22	Grant	\$648	\$0.18	\$0	\$0.00	\$0	\$0.00	\$648	\$0.18
2	23	Iberia	\$251,769	\$17.31	\$119	\$0.01	\$837	\$0.06	\$252,725	\$17.37
5	24	Iberville	\$23,100	\$4.66	\$0	\$0.00	\$18,731	\$3.77	\$41,831	\$8.43
2	25	Jackson	\$8,677	\$3.38	\$363	\$0.14	\$3,219	\$1.25	\$12,259	\$4.77
5	26	Jefferson	\$67,929	\$1.33	\$322,797	\$6.34	\$67,989	\$1.34	\$458,715	\$9.01
2	27	Jefferson Davis	\$3,726	\$0.63	\$200	\$0.03	\$0	\$0.00	\$3,926	\$0.67
5	28	Lafayette	\$63,608	\$2.20	\$7,333	\$0.25	\$26,865	\$0.93	\$97,806	\$3.38
2	29	LaFourche	\$0	\$0.00	\$0	\$0.00	\$307,997	\$20.31	\$307,997	\$20.31
1	30	LaSalle	\$3,097	\$1.17	\$1,334	\$0.50	\$0	\$0.00	\$4,431	\$1.67
3	31	Lincoln	\$12,142	\$1.81	\$0	\$0.00	\$6,510	\$0.97	\$18,652	\$2.79
1	32	Livingston	\$17,227	\$0.87	\$0	\$0.00	\$0	\$0.00	\$17,227	\$0.87
1	33	Madison	\$49,682	\$19.23	\$22,383	\$8.66	\$6,651	\$2.57	\$78,716	\$30.46
2	34	Morehouse	\$54,589	\$10.15	\$0	\$0.00	\$20,905	\$3.89	\$75,494	\$14.04
2	35	Natchitoches	\$27	\$0.00	\$0	\$0.00	\$324,235	\$46.15	\$324,262	\$46.16
4	36	Orleans	\$9,177,132	\$118.25	\$12,448	\$0.16	\$20,597	\$0.27	\$9,210,177	\$118.67
2	37	Ouachita	\$53,617	\$3.07	\$0	\$0.00	\$15,766	\$0.90	\$69,383	\$3.97
5	38	Plaquemines	\$98,305	\$19.75	\$4,089	\$0.82	\$0	\$0.00	\$102,394	\$20.57
5	39	Point Coupee	\$6,632	\$1.97	\$1,200	\$0.36	\$1,620	\$0.48	\$9,452	\$2.81
3	40	Rapides	\$36,198	\$1.54	\$18,684	\$0.80	\$3,847	\$0.16	\$58,729	\$2.50
1	41	Red River	\$10,534	\$5.50	\$0	\$0.00	\$10,886	\$5.68	\$21,420	\$11.17
1	42	Richland	\$87,645	\$23.31	\$2,173	\$0.58	\$8,487	\$2.26	\$98,305	\$26.14
1	43	Sabine	\$20,480	\$4.68	\$1,441	\$0.33	\$8,939	\$2.04	\$30,860	\$7.05
3	44	St. Bernard	\$429	\$0.05	\$300	\$0.04	\$2,465	\$0.29	\$3,194	\$0.37
5	45	St. Charles	\$746,268	\$75.43	\$19,572	\$1.98	\$333,982	\$33.76	\$1,099,822	\$111.16
1	46	St. Helena	\$3,000	\$2.05	\$0	\$0.00	\$0	\$0.00	\$3,000	\$2.05
5	47	St. James	\$13,309	\$3.18	\$25,308	\$6.04	\$498	\$0.12	\$39,115	\$9.34
3	48	St. John	\$110,302	\$17.14	\$0	\$0.00	\$0	\$0.00	\$110,302	\$17.14
1	49	St. Landry	\$28,665	\$1.85	\$0	\$0.00	\$77,129	\$4.99	\$105,794	\$6.84
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	51	St. Mary	\$4,268	\$0.40	\$56,766	\$5.29	\$41,283	\$3.85	\$102,317	\$9.54
2	52	St. Tammany	\$209	\$0.01	\$0	\$0.00	\$47,230	\$1.46	\$47,439	\$1.46
1	53	Tangipahoa	\$1,251	\$0.07	\$7,619	\$0.42	\$21,766	\$1.20	\$30,636	\$1.68
2	54	Tensas	\$151,601	\$137.57	\$0	\$0.00	\$675	\$0.61	\$152,276	\$138.18
3	55	Terrebonne	\$275,483	\$13.93	\$3,306	\$0.17	\$37,854	\$1.91	\$316,643	\$16.01
1	56	Union	\$30,117	\$8.39	\$0	\$0.00	\$21,469	\$5.98	\$51,586	\$14.37
3	57	Vermillion	\$56,260	\$6.32	\$32	\$0.00	\$45,224	\$5.08	\$101,516	\$11.41
1	58	Vernon	\$130,862	\$12.81	\$0	\$0.00	\$0	\$0.00	\$130,862	\$12.81
1	59	Washington	\$26,090	\$5.59	\$0	\$0.00	\$0	\$0.00	\$26,090	\$5.59
2	60	Webster	\$48,173	\$6.23	\$16	\$0.00	\$21,242	\$2.75	\$69,431	\$8.99
5	61	West Baton Rouge	(\$4,901)	(\$1.30)	\$0	\$0.00	\$0	\$0.00	(\$4,901)	(\$1.30)
1	62	West Carroll	\$61,788	\$25.05	\$7,538	\$3.06	\$0	\$0.00	\$69,326	\$28.10
5	63	West Feliciana	\$63,022	\$26.44	\$2,036	\$0.85	\$133,492	\$55.99	\$198,550	\$83.28
2	64	Winn	\$1,666	\$0.57	\$319	\$0.11	\$20,678	\$7.03	\$22,663	\$7.70
4	65	City of Monroe	\$5,198	\$0.49	\$24,160	\$2.30	\$14,685	\$1.40	\$44,043	\$4.19
1	66	City of Bogalusa	\$4,269	\$1.35	\$0	\$0.00	\$943	\$0.30	\$5,212	\$1.65
		<b>STATE TOTAL</b>	<b>\$13,446,978</b>	<b>\$18.24</b>	<b>\$657,568</b>	<b>\$0.89</b>	<b>\$2,240,253</b>	<b>\$3.04</b>	<b>\$16,344,799</b>	<b>\$22.17</b>
26		QUINTILE 1	\$979,548	\$6.75	\$70,444	\$0.49	\$187,071	\$1.29	\$1,237,063	\$8.53
15		QUINTILE 2	\$616,094	\$4.34	\$58,756	\$0.41	\$936,536	\$6.60	\$1,611,386	\$11.36
9		QUINTILE 3	\$949,607	\$6.65	\$67,745	\$0.47	\$331,475	\$2.32	\$1,348,827	\$9.45
6		QUINTILE 4	\$9,287,995	\$66.36	\$67,349	\$0.48	\$47,603	\$0.34	\$9,402,947	\$67.18
10		QUINTILE 5	\$1,613,734	\$9.63	\$393,274	\$2.35	\$737,568	\$4.40	\$2,744,576	\$16.37
66		<b>STATE TOTAL</b>	<b>\$13,446,978</b>	<b>\$18.24</b>	<b>\$657,568</b>	<b>\$0.89</b>	<b>\$2,240,253</b>	<b>\$3.04</b>	<b>\$16,344,799</b>	<b>\$22.17</b>

Object Series Code 800								
1 TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY 2000-01								
		SCHOOL		GENERAL		TOTAL		
		ADMINISTRATION	School Administration	ADMINISTRATION	General Administration	ADMINISTRATION	Total Administration	
2000-01	LEASCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil	
2	1	Acadia	\$2,520	\$0.25	\$35,026	\$3.51	\$37,546	\$3.76
1	2	Allen	\$0	\$0.00	\$380,267	\$86.39	\$380,267	\$86.39
4	3	Ascension	\$889	\$0.06	\$235,042	\$15.63	\$235,931	\$15.69
1	4	Assumption	\$0	\$0.00	\$37,385	\$8.13	\$37,385	\$8.13
1	5	Avoyelles	\$0	\$0.00	\$7,000	\$0.99	\$7,000	\$0.99
2	6	Beauregard	\$1,875	\$0.31	\$9,900	\$1.64	\$11,775	\$1.95
4	7	Bienville	\$6,000	\$2.32	\$5,000	\$1.93	\$11,000	\$4.26
3	8	Bossier	\$20,987	\$1.12	\$597	\$0.03	\$21,584	\$1.15
3	9	Caddo	\$0	\$0.00	\$127,436	\$2.82	\$127,436	\$2.82
4	10	Calcasieu	\$28,943	\$0.90	\$22,335	\$0.69	\$51,278	\$1.59
1	11	Caldwell	\$500	\$0.27	\$8,534	\$4.54	\$9,034	\$4.81
4	12	Cameron	\$3,282	\$1.68	\$24,237	\$12.41	\$27,519	\$14.09
1	13	Catahoula	\$0	\$0.00	\$5,452	\$2.85	\$5,452	\$2.85
2	14	Claiborne	\$500	\$0.18	\$8,220	\$2.88	\$8,720	\$3.06
1	15	Concordia	\$6,518	\$1.66	\$68,850	\$17.57	\$75,368	\$19.23
3	16	DeSoto	\$7,456	\$1.47	\$7,240	\$1.43	\$14,696	\$2.91
5	17	East Baton Rouge	\$70,612	\$1.30	\$10,089	\$0.19	\$80,701	\$1.49
1	18	East Carroll	\$11,225	\$6.07	\$8,950	\$4.84	\$20,175	\$10.92
1	19	East Feliciana	\$36	\$0.01	\$9,225	\$3.51	\$9,261	\$3.52
1	20	Evangeline	\$500	\$0.08	\$12,128	\$1.89	\$12,628	\$1.97
1	21	Franklin	\$0	\$0.00	\$22,718	\$5.78	\$22,718	\$5.78
1	22	Grant	\$1,300	\$0.36	\$9,497	\$2.64	\$10,797	\$3.00
2	23	Iberia	\$7,992	\$0.55	\$31,675	\$2.18	\$39,667	\$2.73
5	24	Iberville	\$2,565	\$0.52	\$26,525	\$5.35	\$29,090	\$5.86
2	25	Jackson	\$9,000	\$3.50	\$7,858	\$3.06	\$16,858	\$6.56
5	26	Jefferson	\$489,369	\$9.62	\$373,224	\$7.33	\$862,593	\$16.95
2	27	Jefferson Davis	\$53	\$0.01	\$16,976	\$2.89	\$17,029	\$2.90
5	28	Lafayette	\$14,455	\$0.50	\$186,037	\$6.43	\$200,492	\$6.93
2	29	LaFourche	\$4,113	\$0.27	\$74,860	\$4.94	\$78,973	\$5.21
1	30	LaSalle	\$2,115	\$0.80	\$72,103	\$27.15	\$74,218	\$27.94
3	31	Lincoln	\$3,242	\$0.48	\$11,535	\$1.72	\$14,777	\$2.21
1	32	Livingston	\$7,692	\$0.39	\$73,764	\$3.74	\$81,456	\$4.13
1	33	Madison	\$1,000	\$0.39	\$7,718	\$2.99	\$8,718	\$3.37
2	34	Morehouse	\$0	\$0.00	\$24,732	\$4.60	\$24,732	\$4.60
2	35	Natchitoches	\$1,184	\$0.17	\$11,465	\$1.63	\$12,649	\$1.80
4	36	Orleans	\$0	\$0.00	\$69,999	\$0.90	\$69,999	\$0.90
2	37	Ouachita	\$19,046	\$1.09	\$2,009,200	\$114.95	\$2,028,246	\$116.04
5	38	Plaquemines	\$25,372	\$5.10	\$22,236	\$4.47	\$47,608	\$9.56
5	39	Point Coupee	\$1,000	\$0.30	\$39,005	\$11.58	\$40,005	\$11.87
3	40	Rapides	\$0	\$0.00	\$139,631	\$5.95	\$139,631	\$5.95
1	41	Red River	\$22,536	\$11.76	\$93,361	\$48.70	\$115,897	\$60.46
1	42	Richland	\$5,841	\$1.55	\$22,575	\$6.00	\$28,416	\$7.56
1	43	Sabine	\$5,546	\$1.27	\$32,976	\$7.54	\$38,522	\$8.80
3	44	St. Bernard	\$5,435	\$0.64	\$17,223	\$2.02	\$22,658	\$2.65
5	45	St. Charles	\$25,370	\$2.56	\$514,377	\$51.99	\$539,747	\$54.55
1	46	St. Helena	\$500	\$0.34	\$5,249	\$3.59	\$5,749	\$3.93
5	47	St. James	\$3,770	\$0.90	\$126,623	\$30.23	\$130,393	\$31.13
3	48	St. John	\$0	\$0.00	\$67,556	\$10.50	\$67,556	\$10.50
1	49	St. Landry	\$3,850	\$0.25	\$43,643	\$2.82	\$47,493	\$3.07
1	50	St. Martin	\$2,775	\$0.32	\$0	\$0.00	\$2,775	\$0.32
2	51	St. Mary	\$2,000	\$0.19	\$17,488	\$1.63	\$19,488	\$1.82
2	52	St. Tammany	\$36,310	\$1.12	\$102,491	\$3.16	\$138,801	\$4.29
1	53	Tangipahoa	\$12,578	\$0.69	\$38,570	\$2.12	\$51,148	\$2.81
2	54	Tensas	\$0	\$0.00	\$7,966	\$7.23	\$7,966	\$7.23
3	55	Terrebonne	\$3,425	\$0.17	\$15,005	\$0.76	\$18,430	\$0.93
1	56	Union	\$0	\$0.00	\$21,089	\$5.88	\$21,089	\$5.88
3	57	Vermillion	\$4,855	\$0.55	\$175,117	\$19.67	\$179,972	\$20.22
1	58	Vernon	\$5,845	\$0.57	\$20,243	\$1.98	\$26,088	\$2.55
1	59	Washington	\$32,923	\$7.06	\$69,053	\$14.81	\$101,976	\$21.86
2	60	Webster	\$38,860	\$5.03	\$39,118	\$5.06	\$77,978	\$10.09
5	61	West Baton Rouge	\$0	\$0.00	\$15,738	\$4.16	\$15,738	\$4.16
1	62	West Carroll	\$0	\$0.00	\$34,506	\$13.99	\$34,506	\$13.99
5	63	West Feliciana	\$8,087	\$3.39	\$43,873	\$18.40	\$51,960	\$21.80
2	64	Winn	\$700	\$0.24	\$11,099	\$3.77	\$11,799	\$4.01
4	65	City of Monroe	\$3,645	\$0.35	\$41,356	\$3.93	\$45,001	\$4.28
1	66	City of Bogalusa	\$0	\$0.00	\$148,750	\$47.04	\$148,750	\$47.04
		<b>STATE TOTAL</b>	<b>\$976,192</b>	<b>\$1.32</b>	<b>\$5,978,716</b>	<b>\$8.11</b>	<b>\$6,954,908</b>	<b>\$9.43</b>
26	QUINTILE 1		\$123,280	\$0.85	\$1,253,606	\$8.64	\$1,376,886	\$9.49
15	QUINTILE 2		\$124,153	\$0.88	\$2,408,074	\$16.98	\$2,532,227	\$17.86
9	QUINTILE 3		\$45,400	\$0.32	\$661,340	\$3.93	\$606,740	\$4.25
6	QUINTILE 4		\$42,759	\$0.31	\$397,969	\$2.84	\$440,728	\$3.15
10	QUINTILE 5		\$640,600	\$3.82	\$1,357,727	\$8.10	\$1,998,327	\$11.92
66	<b>STATE TOTAL</b>		<b>\$976,192</b>	<b>\$1.32</b>	<b>\$5,978,716</b>	<b>\$8.11</b>	<b>\$6,954,908</b>	<b>\$9.43</b>



Object Series Code 800									
1 TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY 2000-01									
2000-01	Quintile	LEASCHOOL DISTRICT	BUSINESS SERVICES 1232	OPERATION & MAINTENANCE 1233	TRANSPORTATION SERVICES 1234	CENTRAL SERVICES 1235	FOOD/OTHER SERVICES 1241	TOTAL OPERATION	Total Operation Per pupil
2	1	Acadia	\$270	\$23,648	\$19,601	\$0	\$35,513	\$79,032	\$7.92
1	2	Allen	\$16,068	\$23,311	\$11,476	\$0	\$21,016	\$71,871	\$16.33
4	3	Ascension	\$13,269	\$183,465	\$6,701	\$233,224	\$23,564	\$460,223	\$30.60
1	4	Assumption	\$0	\$0	\$78,587	\$71,927	\$117,711	\$268,225	\$58.30
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	6	Beauregard	\$0	\$0	\$0	\$0	\$81	\$81	\$0.01
4	7	Bienville	\$0	\$0	\$6,727	\$0	\$12,647	\$19,374	\$7.49
3	8	Bossier	\$0	\$0	\$0	\$40,631	\$2,573	\$43,204	\$2.30
3	9	Caddo	\$3,280	\$463,348	\$39,612	\$38,201	\$352,661	\$897,102	\$19.88
4	10	Calcasieu	\$2,629	\$0	\$9,104	\$2,776	\$13,000	\$27,509	\$0.85
1	11	Caldwell	\$366	\$0	\$1,850	\$0	\$21,692	\$23,908	\$12.72
4	12	Cameron	\$0	\$77,595	\$12,449	\$0	\$9,867	\$99,911	\$51.16
1	13	Catahoula	\$0	\$0	\$3,182	\$2,099	\$5,774	\$11,055	\$5.79
2	14	Claiborne	\$303	\$0	\$0	\$0	\$7,991	\$8,294	\$2.91
1	15	Concordia	\$1,070	\$12,699	\$2,948	\$1,270	\$6,929	\$24,916	\$6.36
3	16	DeSoto	\$2,925	\$0	\$13,262	\$2,818	\$17,648	\$36,653	\$7.25
5	17	East Baton Rouge	\$107,449	\$56,288	\$191,726	\$74,670	\$87,233	\$517,366	\$9.54
1	18	East Carroll	\$2,650	\$288	\$1,549	\$0	\$91,761	\$96,248	\$52.08
1	19	East Feliciana	\$0	\$439	\$245	\$0	\$5,213	\$5,897	\$2.24
1	20	Evangeline	\$0	\$180	\$3,060	\$0	\$26,967	\$30,207	\$4.71
1	21	Franklin	\$0	\$0	\$13	\$0	\$0	\$13	\$0.00
1	22	Grant	\$0	\$0	\$0	\$0	\$814	\$814	\$0.23
2	23	Iberia	\$0	\$80,924	\$17,773	\$778	\$70,966	\$170,441	\$11.72
5	24	Iberville	\$1,654	\$5	\$26,864	\$0	\$7,860	\$36,383	\$7.33
2	25	Jackson	\$0	\$35,573	\$0	\$0	\$146,222	\$181,795	\$70.79
5	26	Jefferson	\$135,482	\$560,488	\$53,976	\$4,398	\$10,894	\$765,238	\$15.04
2	27	Jefferson Davis	\$175	\$1,830	\$162	\$1,380	\$44,200	\$47,747	\$8.13
5	28	Lafayette	\$2,787	\$0	\$16,438	\$18,721	\$13,875	\$51,821	\$1.79
2	29	LaFourche	\$0	\$1,833	\$29,061	\$0	\$55,685	\$86,579	\$5.71
1	30	LaSalle	\$260	\$0	\$3,974	\$0	\$128	\$4,362	\$1.64
3	31	Lincoln	\$1,540	\$1,491	\$0	\$0	\$10,118	\$13,149	\$1.96
1	32	Livingston	\$13,923	\$335,206	\$71,757	\$484,010	\$232,027	\$1,136,923	\$57.64
1	33	Madison	\$812	\$0	\$4,787	\$0	\$6,744	\$12,343	\$4.78
2	34	Morehouse	\$3,653	\$539	\$9,546	\$4,676	\$28,973	\$47,387	\$8.81
2	35	Natchitoches	\$51,502	\$0	\$0	\$0	\$21,436	\$72,938	\$10.38
4	36	Orleans	\$34,469	\$1,731	\$48	\$423,375	\$9,604	\$469,227	\$6.05
2	37	Ouachita	\$2,794	\$62,792	\$13,219	\$1,319	\$49,012	\$129,136	\$7.39
5	38	Plaquemines	\$38,815	\$1,422	\$28,920	\$293	\$37,830	\$107,280	\$21.55
5	39	Point Coupee	\$0	\$13,151	\$4,994	\$0	\$2,116	\$20,261	\$6.01
3	40	Rapides	\$5,717	\$356,666	\$22,303	\$60,140	\$273,175	\$718,001	\$30.60
1	41	Red River	\$0	\$9,640	\$4,290	\$0	\$0	\$13,930	\$7.27
1	42	Richland	\$3,640	\$6,122	\$4,528	\$0	\$2,600	\$16,890	\$4.49
1	43	Sabine	\$268	\$103	\$10,329	\$753	\$16,366	\$27,819	\$6.36
3	44	St. Bernard	\$0	\$50	\$4,084	\$0	\$4,100	\$8,234	\$0.96
5	45	St. Charles	\$0	\$0	\$418,853	\$67,351	\$74,131	\$560,335	\$56.63
1	46	St. Helena	\$192	\$7,986	\$1,774	\$765	\$9,243	\$19,960	\$13.64
5	47	St. James	\$48,719	\$736	\$11,901	\$4,824	\$3,085	\$69,265	\$16.53
3	48	St. John	\$0	\$65,706	\$28,438	\$3,241	\$24,341	\$121,726	\$18.91
1	49	St. Landry	\$0	\$125,899	\$33,013	(\$29,495)	(\$2,347)	\$127,070	\$8.22
1	50	St. Martin	\$0	\$0	\$0	\$0	\$25,031	\$25,031	\$2.90
2	51	St. Mary	\$362	\$1,471	\$49,404	\$6,340	\$17,404	\$74,981	\$6.99
2	52	St. Tammany	\$0	\$0	\$0	\$0	\$93,577	\$93,577	\$2.89
1	53	Tangipahoa	\$730	\$309,768	\$138,439	\$1,302	\$38,233	\$488,472	\$26.84
2	54	Tensas	\$0	\$0	\$3,905	\$0	\$7,520	\$11,425	\$10.37
3	55	Terrebonne	\$4,099	\$26,431	\$14,367	\$40,193	\$3,195	\$88,285	\$4.46
1	56	Union	\$0	\$590	\$25,066	\$551	\$29,816	\$56,023	\$15.61
3	57	Vermillion	\$0	\$99,636	\$56,863	\$3,183	\$22,969	\$182,651	\$20.52
1	58	Vernon	\$47,491	\$26	\$8,320	\$0	\$0	\$55,837	\$5.47
1	59	Washington	\$0	\$0	\$22,065	\$0	\$389	\$22,454	\$4.81
2	60	Webster	\$0	\$54,678	\$14,482	\$2,599	\$25,130	\$96,889	\$12.54
5	61	West Baton Rouge	\$825	\$0	\$0	\$0	\$624	\$1,449	\$0.38
1	62	West Carroll	\$14,684	\$1,954	\$3,597	\$0	\$8,350	\$28,585	\$11.59
5	63	West Feliciana	\$21,755	\$0	\$2,973	\$850	\$26,409	\$51,987	\$21.81
2	64	Winn	\$28,801	\$0	\$3,854	\$0	\$4,610	\$37,265	\$12.66
4	65	City of Monroe	\$26,298	\$29,835	\$7,824	\$8,521	\$41,941	\$114,419	\$10.88
1	66	City of Bogalusa	\$91,288	\$118	\$1,810	\$0	\$9,983	\$103,199	\$32.64
		<b>STATE TOTAL</b>	<b>\$733,014</b>	<b>\$3,035,661</b>	<b>\$1,576,093</b>	<b>\$1,577,684</b>	<b>\$2,368,220</b>	<b>\$9,290,672</b>	<b>\$12.60</b>
26		QUINTILE 1	\$193,442	\$834,329	\$436,659	\$533,182	\$674,440	\$2,672,052	\$18.42
15		QUINTILE 2	\$87,860	\$263,288	\$161,007	\$17,092	\$608,320	\$1,137,567	\$8.02
9		QUINTILE 3	\$17,561	\$1,013,328	\$178,929	\$188,407	\$710,780	\$2,109,005	\$14.77
6		QUINTILE 4	\$76,665	\$292,626	\$42,853	\$667,896	\$110,623	\$1,190,663	\$8.51
10		QUINTILE 5	\$357,486	\$632,090	\$756,645	\$171,107	\$264,057	\$2,181,385	\$13.01
66		<b>STATE TOTAL</b>	<b>\$733,014</b>	<b>\$3,035,661</b>	<b>\$1,576,093</b>	<b>\$1,577,684</b>	<b>\$2,368,220</b>	<b>\$9,290,672</b>	<b>\$12.60</b>

<b>Object Series Code 800</b>				
<b>1 TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY 2000-01</b>				
		OTHER OBJECT	OTHER OBJECT	
		INST./ADMN./OPER.	PER PUPIL	
<b>2000-01</b>				
<b>Quintile LEASCHOOL DISTRICT</b>				
2	1	Acadia	\$254,466	\$25.49
1	2	Allen	\$565,148	\$128.38
4	3	Ascension	\$803,148	\$53.41
1	4	Assumption	\$469,750	\$102.10
1	5	Avoyelles	\$7,000	\$0.99
2	6	Beauregard	\$11,856	\$1.96
4	7	Bienville	\$30,374	\$11.75
3	8	Bossier	\$101,420	\$5.40
3	9	Caddo	\$1,161,785	\$25.75
4	10	Calcasieu	\$110,792	\$3.43
1	11	Caldwell	\$82,534	\$43.92
4	12	Cameron	\$137,158	\$70.23
1	13	Catahoula	\$122,986	\$64.39
2	14	Claiborne	\$50,340	\$17.66
1	15	Concordia	\$141,228	\$36.04
3	16	DeSoto	\$617,261	\$122.06
5	17	East Baton Rouge	\$1,299,859	\$23.96
1	18	East Carroll	\$163,913	\$88.70
1	19	East Feliciana	\$29,685	\$11.30
1	20	Evangeline	\$43,802	\$6.84
1	21	Franklin	\$48,532	\$12.35
1	22	Grant	\$12,259	\$3.41
2	23	Iberia	\$462,833	\$31.82
5	24	Iberville	\$107,304	\$21.63
2	25	Jackson	\$210,912	\$82.13
5	26	Jefferson	\$2,086,546	\$41.00
2	27	Jefferson Davis	\$68,702	\$11.69
5	28	Lafayette	\$350,119	\$12.10
2	29	LaFourche	\$473,549	\$31.23
1	30	LaSalle	\$83,011	\$31.25
3	31	Lincoln	\$46,578	\$6.96
1	32	Livingston	\$1,235,606	\$62.65
1	33	Madison	\$99,777	\$38.61
2	34	Morehouse	\$147,613	\$27.45
2	35	Natchitoches	\$409,849	\$58.34
4	36	Orleans	\$9,749,403	\$125.62
2	37	Ouachita	\$2,226,765	\$127.40
5	38	Plaquemines	\$257,282	\$51.68
5	39	Point Coupee	\$69,718	\$20.69
3	40	Rapides	\$916,361	\$39.05
1	41	Red River	\$151,247	\$78.90
1	42	Richland	\$143,611	\$38.19
1	43	Sabine	\$97,201	\$22.21
3	44	St. Bernard	\$34,086	\$3.99
5	45	St. Charles	\$2,199,904	\$222.35
1	46	St. Helena	\$28,709	\$19.62
5	47	St. James	\$238,773	\$57.00
3	48	St. John	\$299,584	\$46.55
1	49	St. Landry	\$280,357	\$18.14
1	50	St. Martin	\$27,806	\$3.22
2	51	St. Mary	\$196,786	\$18.35
2	52	St. Tammany	\$279,817	\$8.64
1	53	Tangipahoa	\$570,256	\$31.34
2	54	Tensas	\$171,667	\$155.78
3	55	Terrebonne	\$423,358	\$21.41
1	56	Union	\$128,698	\$35.86
3	57	Vermillion	\$464,139	\$52.14
1	58	Vernon	\$212,787	\$20.83
1	59	Washington	\$150,520	\$32.27
2	60	Webster	\$244,298	\$31.62
5	61	West Baton Rouge	\$12,286	\$3.25
1	62	West Carroll	\$132,417	\$53.68
5	63	West Feliciana	\$302,497	\$126.89
2	64	Winn	\$71,727	\$24.37
4	65	City of Monroe	\$203,463	\$19.35
1	66	City of Bogalusa	\$257,161	\$81.33
		<b>STATE TOTAL</b>	<b>\$32,590,379</b>	<b>\$44.21</b>
26		QUINTILE 1	\$5,286,001	\$36.44
15		QUINTILE 2	\$5,281,180	\$37.24
9		QUINTILE 3	\$4,064,572	\$28.47
6		QUINTILE 4	\$11,034,338	\$78.84
10		QUINTILE 5	\$6,924,288	\$41.31
66		<b>STATE TOTAL</b>	<b>\$32,590,379</b>	<b>\$44.21</b>

TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY 2000-01									
2000-01 Quintile	LEA	SCHOOL DISTRICT	2000-01	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
			Elementary/ Secondary Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAM 1217	CLASSROOMS
2	1	Acadia	9,984	\$22,530,997	\$6,648,743	\$1,239,018	\$145,502	\$1,893,529	\$32,457,789
1	2	Allen	4,402	\$10,659,091	\$2,025,781	\$800,378	\$384,449	\$879,429	\$14,749,128
4	3	Ascension	15,038	\$40,185,775	\$12,289,028	\$1,503,736	\$1,346,197	\$2,734,893	\$58,059,629
1	4	Assumption	4,601	\$10,681,198	\$4,108,336	\$802,733	\$441,070	\$2,144,292	\$18,177,629
1	5	Avoyelles	7,080	\$13,990,963	\$4,502,464	\$1,409,272	\$639,639	\$2,586,788	\$23,129,126
2	6	Beauregard	6,041	\$13,457,478	\$3,720,851	\$1,130,754	\$734,024	\$1,018,515	\$20,061,622
4	7	Bienville	2,585	\$7,464,665	\$1,822,276	\$117,932	\$6,381	\$777,281	\$10,188,535
3	8	Bossier	18,797	\$38,942,243	\$11,741,585	\$2,644,538	\$4,631,242	\$2,491,710	\$60,451,318
3	9	Caddo	45,119	\$116,996,389	\$39,843,063	\$3,029,806	\$11,584,826	\$8,652,853	\$180,106,937
4	10	Calcasieu	32,261	\$74,128,338	\$23,829,282	\$4,937,680	\$506,799	\$7,704,988	\$111,107,087
1	11	Caldwell	1,879	\$4,237,498	\$1,240,437	\$359,071	\$309,572	\$659,193	\$6,805,771
4	12	Cameron	1,953	\$5,526,725	\$1,227,727	\$716,784	\$71,654	\$265,121	\$7,808,011
1	13	Catahoula	1,910	\$4,478,217	\$1,006,637	\$588,993	\$141,443	\$519,052	\$6,734,342
2	14	Claiborne	2,850	\$6,820,762	\$1,875,608	\$578,444	\$425,001	\$711,259	\$10,411,074
1	15	Concordia	3,919	\$9,307,867	\$1,867,248	\$706,319	\$2,193,500	\$199,526	\$14,274,460
3	16	DeSoto	5,057	\$11,679,925	\$3,592,868	\$1,016,160	\$969,569	\$1,357,662	\$18,616,184
5	17	East Baton Rouge	54,246	\$128,273,272	\$50,866,845	\$8,245,915	\$9,878,138	\$15,436,829	\$212,700,999
1	18	East Carroll	1,848	\$4,666,670	\$876,161	\$258,989	\$34,400	\$778,552	\$6,614,772
1	19	East Feliciana	2,628	\$6,154,522	\$1,632,697	\$479,923	\$296,639	\$833,566	\$9,397,347
1	20	Evangeline	6,407	\$12,620,570	\$4,322,264	\$902,346	\$486,738	\$1,885,191	\$20,217,109
1	21	Franklin	3,930	\$9,552,277	\$1,954,772	\$598,088	\$1,088,006	\$1,078,658	\$14,271,801
1	22	Grant	3,594	\$7,096,972	\$2,463,005	\$454,769	\$362,800	\$750,295	\$11,127,841
2	23	Iberia	14,547	\$32,310,483	\$14,217,615	\$2,435,587	\$1,071,972	\$5,165,936	\$55,201,593
5	24	Iberville	4,962	\$10,978,711	\$3,118,522	\$1,172,366	\$1,627,865	\$1,542,704	\$18,440,168
2	25	Jackson	2,568	\$6,570,659	\$1,489,977	\$546,449	\$196,977	\$920,662	\$9,724,724
5	26	Jefferson	50,891	\$107,943,407	\$64,102,188	\$5,683,134	\$4,520,018	\$13,283,469	\$195,532,216
2	27	Jefferson Davis	5,875	\$13,416,705	\$4,117,861	\$1,145,137	\$190,377	\$1,534,601	\$20,404,681
5	28	Lafayette	28,931	\$68,812,747	\$24,819,631	\$3,027,007	\$5,052,894	\$5,683,254	\$107,395,533
2	29	LaFourche	15,165	\$35,010,211	\$15,108,181	\$2,210,994	\$1,127,398	\$3,529,472	\$56,986,256
1	30	LaSalle	2,656	\$6,161,340	\$1,369,285	\$472,723	\$281,745	\$727,957	\$9,013,050
3	31	Lincoln	6,696	\$16,585,080	\$3,784,331	\$1,050,902	\$1,149,842	\$1,051,662	\$23,621,817
1	32	Livingston	19,723	\$47,561,601	\$10,187,714	\$2,343,353	\$1,096,914	\$2,809,501	\$63,999,083
1	33	Madison	2,584	\$4,928,605	\$1,380,939	\$330,925	\$334,859	\$858,122	\$7,833,450
2	34	Morehouse	5,378	\$11,946,617	\$3,565,551	\$667,338	\$328,627	\$1,763,686	\$18,271,819
2	35	Natchitoches	7,025	\$14,398,733	\$5,044,052	\$819,270	\$1,104,981	\$3,230,519	\$24,597,555
4	36	Orleans	77,610	\$179,641,809	\$57,649,481	\$7,748,365	\$2,773,836	\$33,135,071	\$280,948,562
2	37	Ouachita	17,479	\$43,396,446	\$14,595,039	\$751,350	\$1,664,521	\$3,558,730	\$63,966,086
5	38	Plaquemines	4,978	\$11,312,650	\$2,866,370	\$89,698	\$468,517	\$1,860,754	\$16,597,989
5	39	Point Coupee	3,369	\$7,494,833	\$2,240,225	\$453,164	\$229,791	\$1,859,853	\$12,277,866
3	40	Rapides	23,467	\$46,698,143	\$21,416,692	\$3,423,482	\$1,161,212	\$8,892,787	\$81,592,316
1	41	Red River	1,917	\$4,759,712	\$1,107,092	\$325,483	\$334,235	\$735,871	\$7,262,393
1	42	Richland	3,760	\$8,358,711	\$2,997,399	\$642,752	\$718,483	\$1,079,070	\$13,796,415
1	43	Sabine	4,376	\$8,859,234	\$3,134,253	\$1,070,024	\$416,509	\$1,012,467	\$14,492,487
3	44	St. Bernard	8,536	\$20,703,347	\$7,272,416	\$1,001,706	\$1,086,358	\$1,929,991	\$31,993,818
5	45	St. Charles	9,894	\$29,497,856	\$8,850,656	\$1,284,547	\$3,927,267	\$1,634,063	\$45,194,389
1	46	St. Helena	1,463	\$2,928,617	\$1,094,641	\$266,713	\$78,892	\$663,319	\$5,032,182
5	47	St. James	4,189	\$9,925,458	\$2,701,105	\$653,430	\$77,485	\$1,729,120	\$15,086,598
3	48	St. John	6,436	\$16,030,156	\$7,149,134	\$758,689	\$1,361,960	\$2,116,161	\$27,416,100
1	49	St. Landry	15,457	\$36,281,947	\$15,749,644	\$1,751,586	\$189,147	\$2,873,352	\$56,845,676
1	50	St. Martin	8,626	\$20,506,521	\$5,698,784	\$895,725	\$388,934	\$2,690,151	\$30,180,115
2	51	St. Mary	10,724	\$24,609,208	\$7,278,507	\$1,618,778	\$1,099,754	\$3,215,990	\$37,822,237
2	52	St. Tammany	32,392	\$81,798,051	\$37,477,634	\$4,114,620	\$6,569,084	\$3,643,253	\$133,602,642
1	53	Tangipahoa	18,197	\$46,812,127	\$12,499,524	\$2,209,690	\$965,201	\$438,374	\$62,924,916
2	54	Tensas	1,102	\$2,389,943	\$1,095,220	\$260,848	\$317,449	\$753,846	\$4,817,306
3	55	Terrebonne	19,774	\$43,222,181	\$15,968,334	\$3,416,562	\$3,263,941	\$5,277,026	\$71,148,044
1	56	Union	3,589	\$7,190,330	\$1,569,584	\$659,885	\$131,686	\$924,720	\$10,476,205
3	57	Vermillion	8,901	\$20,043,218	\$6,167,898	\$1,670,612	\$148,411	\$2,216,368	\$30,246,507
1	58	Vernon	10,215	\$24,306,439	\$7,916,328	\$1,511,176	\$359,333	\$2,728,107	\$36,821,383
1	59	Washington	4,664	\$11,117,345	\$4,069,904	\$915,472	\$103,775	\$1,545,698	\$17,752,194
2	60	Webster	7,727	\$16,662,791	\$5,469,275	\$1,258,324	\$773,685	\$1,715,577	\$25,879,652
5	61	West Baton Rouge	3,781	\$8,466,944	\$2,268,986	\$587,992	\$1,491,778	\$862,033	\$13,677,733
1	62	West Carroll	2,467	\$5,205,054	\$1,356,151	\$675,113	\$23,902	\$499,810	\$7,760,030
5	63	West Feliciana	2,384	\$6,460,978	\$2,022,749	\$273,604	\$216,858	\$1,218,165	\$10,192,354
2	64	Winn	2,943	\$6,515,090	\$1,970,555	\$754,266	\$215,336	\$976,984	\$10,432,231
4	65	City of Monroe	10,514	\$22,747,379	\$6,863,929	\$242,168	\$2,898,174	\$3,171,689	\$35,923,339
1	66	City of Bogalusa	3,162	\$6,816,111	\$2,905,757	\$733,980	\$480,659	\$1,112,011	\$12,048,518
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$1,716,835,942</b>	<b>\$607,186,791</b>	<b>\$96,446,637</b>	<b>\$88,698,231</b>	<b>\$193,531,138</b>	<b>\$2,702,698,739</b>
26		QUINTILE 1	145,054	\$335,239,539	\$99,036,801	\$22,165,481	\$12,282,530	\$33,013,072	\$501,737,423
15		QUINTILE 2	141,800	\$331,834,174	\$123,674,669	\$19,531,177	\$15,964,688	\$33,632,559	\$524,637,267
9		QUINTILE 3	142,783	\$330,900,682	\$116,936,321	\$18,012,457	\$25,357,361	\$33,986,220	\$525,193,041
6		QUINTILE 4	139,961	\$329,694,691	\$103,681,723	\$15,266,665	\$7,603,041	\$47,789,043	\$504,035,163
10		QUINTILE 5	167,625	\$389,166,856	\$163,857,277	\$21,470,857	\$27,490,611	\$45,110,244	\$647,095,845
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$1,716,835,942</b>	<b>\$607,186,791</b>	<b>\$96,446,637</b>	<b>\$88,698,231</b>	<b>\$193,531,138</b>	<b>\$2,702,698,739</b>

TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY 2000-01										
2000-01			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
2	1	Acadia	\$32,457,789	\$3,250.98	\$2,414,125	\$241.80	\$2,496,436	\$250.04	\$37,368,350	\$3,742.82
1	2	Allen	\$14,749,128	\$3,350.55	\$1,165,918	\$264.86	\$1,185,839	\$269.39	\$17,100,885	\$3,884.80
4	3	Ascension	\$58,059,629	\$3,860.86	\$3,919,351	\$260.63	\$4,013,457	\$266.89	\$65,992,437	\$4,388.38
1	4	Assumption	\$18,177,629	\$3,950.80	\$916,452	\$199.19	\$961,137	\$208.90	\$20,055,218	\$4,358.88
1	5	Avoyelles	\$23,129,126	\$3,266.83	\$1,200,373	\$169.54	\$1,372,539	\$193.86	\$25,702,038	\$3,630.23
2	6	Beauregard	\$20,061,622	\$3,320.91	\$1,503,748	\$248.92	\$2,162,071	\$357.90	\$23,727,441	\$3,927.73
4	7	Bienville	\$10,188,535	\$3,941.41	\$314,493	\$121.66	\$570,886	\$220.85	\$11,073,914	\$4,283.91
3	8	Bossier	\$60,451,318	\$3,216.01	\$4,182,326	\$222.50	\$6,214,058	\$330.59	\$70,847,702	\$3,769.10
3	9	Caddo	\$180,106,937	\$3,991.82	\$10,966,610	\$243.06	\$16,567,070	\$367.19	\$207,640,617	\$4,602.07
4	10	Calcasieu	\$111,107,087	\$3,444.01	\$10,823,167	\$335.49	\$9,407,081	\$291.59	\$131,337,335	\$4,071.09
1	11	Caldwell	\$6,805,771	\$3,622.02	\$308,777	\$164.33	\$530,214	\$282.18	\$7,644,762	\$4,068.53
4	12	Cameron	\$7,808,011	\$3,997.96	\$447,101	\$228.93	\$749,543	\$383.79	\$9,004,655	\$4,610.68
1	13	Catahoula	\$6,734,342	\$3,525.83	\$470,500	\$246.34	\$1,066,678	\$558.47	\$8,271,520	\$4,330.64
2	14	Claborn	\$10,411,074	\$3,653.01	\$489,957	\$171.91	\$1,046,316	\$367.13	\$11,947,347	\$4,192.05
1	15	Concordia	\$14,274,460	\$3,642.37	\$713,231	\$181.99	\$1,307,300	\$333.58	\$16,294,991	\$4,157.95
3	16	DeSoto	\$18,616,184	\$3,681.27	\$1,063,944	\$210.39	\$2,046,210	\$404.63	\$21,726,338	\$4,296.29
5	17	East Baton Rouge	\$212,700,999	\$3,921.04	\$19,129,274	\$352.64	\$14,559,087	\$268.39	\$246,389,360	\$4,542.07
1	18	East Carroll	\$6,614,772	\$3,579.42	\$380,706	\$206.01	\$571,677	\$309.35	\$7,567,155	\$4,094.78
1	19	East Feliciana	\$9,397,347	\$3,575.86	\$687,014	\$261.42	\$969,970	\$369.09	\$11,054,331	\$4,206.37
1	20	Evangeline	\$20,217,109	\$3,155.47	\$1,054,982	\$164.66	\$1,735,124	\$270.82	\$23,007,215	\$3,590.95
1	21	Franklin	\$14,271,801	\$3,631.50	\$368,110	\$93.67	\$749,530	\$190.72	\$15,389,441	\$3,915.89
1	22	Grant	\$11,127,841	\$3,096.23	\$615,043	\$171.13	\$1,068,287	\$297.24	\$12,811,171	\$3,564.60
2	23	Iberia	\$55,201,593	\$3,794.71	\$3,073,408	\$211.27	\$3,601,591	\$247.58	\$61,876,592	\$4,253.56
5	24	Iberville	\$18,440,168	\$3,716.28	\$1,150,838	\$231.93	\$1,775,561	\$357.83	\$21,366,567	\$4,306.04
2	25	Jackson	\$9,724,724	\$3,786.89	\$704,252	\$274.24	\$1,091,509	\$425.04	\$11,520,485	\$4,486.17
5	26	Jefferson	\$195,532,216	\$3,842.18	\$11,874,856	\$233.34	\$11,333,807	\$222.71	\$218,740,879	\$4,298.22
2	27	Jefferson Davis	\$20,404,681	\$3,473.14	\$1,511,764	\$257.32	\$2,041,354	\$347.46	\$23,957,799	\$4,077.92
5	28	Lafayette	\$107,395,533	\$3,712.13	\$6,620,916	\$228.85	\$7,099,382	\$245.39	\$121,115,831	\$4,186.37
2	29	LaFourche	\$56,986,256	\$3,757.75	\$3,745,520	\$246.98	\$5,147,016	\$339.40	\$65,878,792	\$4,344.13
1	30	LaSalle	\$9,013,050	\$3,393.47	\$401,631	\$151.22	\$755,525	\$284.46	\$10,170,206	\$3,829.14
3	31	Lincoln	\$23,621,817	\$3,527.75	\$1,477,569	\$220.66	\$2,052,675	\$306.55	\$27,152,061	\$4,054.97
1	32	Livingston	\$63,999,083	\$3,244.90	\$3,072,903	\$155.80	\$3,013,112	\$152.77	\$70,085,098	\$3,553.47
1	33	Madison	\$7,833,450	\$3,031.52	\$891,545	\$345.03	\$1,093,577	\$423.21	\$9,818,572	\$3,799.76
2	34	Morehouse	\$18,271,819	\$3,397.51	\$1,001,309	\$186.19	\$1,635,806	\$304.17	\$20,908,934	\$3,887.86
2	35	Natchitoches	\$24,597,555	\$3,501.43	\$1,482,894	\$211.09	\$2,114,067	\$300.93	\$28,194,516	\$4,013.45
4	36	Orleans	\$280,948,562	\$3,620.00	\$21,032,649	\$271.00	\$15,806,871	\$203.67	\$317,788,082	\$4,094.68
2	37	Ouachita	\$63,966,086	\$3,659.60	\$2,816,464	\$161.13	\$4,119,215	\$235.67	\$70,901,765	\$4,056.40
5	38	Plaquemines	\$16,597,989	\$3,334.27	\$1,087,997	\$218.56	\$1,187,712	\$238.59	\$18,873,698	\$3,791.42
5	39	Point Coupee	\$12,277,866	\$3,644.37	\$639,047	\$189.68	\$875,470	\$259.86	\$13,792,383	\$4,093.91
3	40	Rapides	\$81,592,316	\$3,476.90	\$5,854,216	\$249.47	\$6,617,788	\$282.00	\$94,064,320	\$4,008.37
1	41	Red River	\$7,262,393	\$3,788.42	\$318,863	\$166.33	\$464,315	\$242.21	\$8,045,571	\$4,196.96
1	42	Richland	\$13,796,415	\$3,669.26	\$856,459	\$227.78	\$715,112	\$190.19	\$15,367,986	\$4,087.23
1	43	Sabine	\$14,492,487	\$3,311.81	\$585,121	\$133.71	\$1,854,415	\$423.77	\$16,932,023	\$3,869.29
3	44	St. Bernard	\$31,993,818	\$3,748.10	\$2,814,568	\$329.73	\$3,142,597	\$368.16	\$37,950,983	\$4,445.99
5	45	St. Charles	\$45,194,389	\$4,567.86	\$3,089,336	\$312.24	\$4,713,949	\$476.45	\$52,997,674	\$5,356.55
1	46	St. Helena	\$5,032,182	\$3,439.63	\$352,195	\$240.73	\$547,865	\$374.48	\$5,932,242	\$4,054.85
5	47	St. James	\$15,086,598	\$3,601.48	\$1,328,616	\$317.17	\$1,646,132	\$392.97	\$18,061,346	\$4,311.61
3	48	St. John	\$27,416,100	\$4,259.80	\$1,783,570	\$277.12	\$1,105,597	\$171.78	\$30,305,267	\$4,708.71
1	49	St. Landry	\$56,845,676	\$3,677.67	\$2,959,631	\$191.48	\$2,256,317	\$145.97	\$62,061,624	\$4,015.11
1	50	St. Martin	\$30,180,115	\$3,498.74	\$2,587,642	\$299.98	\$1,750,635	\$202.95	\$34,518,392	\$4,001.67
2	51	St. Mary	\$37,822,237	\$3,526.88	\$2,579,793	\$240.56	\$3,900,460	\$363.71	\$44,302,490	\$4,131.15
2	52	St. Tammany	\$133,602,642	\$4,124.56	\$8,580,901	\$264.91	\$8,767,533	\$270.67	\$150,951,076	\$4,660.13
1	53	Tangipahoa	\$62,924,916	\$3,457.98	\$3,151,130	\$173.17	\$3,795,623	\$208.59	\$69,871,669	\$3,839.74
2	54	Tensas	\$4,817,306	\$4,371.42	\$302,421	\$274.43	\$486,632	\$441.59	\$5,606,359	\$5,087.44
3	55	Terrebonne	\$71,148,044	\$3,598.06	\$5,033,786	\$254.57	\$6,070,952	\$307.02	\$82,252,782	\$4,159.64
1	56	Union	\$10,476,205	\$2,918.98	\$455,359	\$126.88	\$974,545	\$271.54	\$11,906,109	\$3,317.39
3	57	Vermillion	\$30,246,507	\$3,398.10	\$1,924,392	\$216.20	\$3,197,596	\$359.24	\$35,368,495	\$3,973.54
1	58	Vernon	\$36,821,383	\$3,604.64	\$2,365,611	\$231.58	\$2,402,752	\$235.22	\$41,589,746	\$4,071.44
1	59	Washington	\$17,752,194	\$3,806.22	\$977,484	\$209.58	\$776,972	\$166.59	\$19,506,650	\$4,182.39
2	60	Webster	\$25,879,652	\$3,349.25	\$1,710,434	\$221.36	\$2,110,872	\$273.18	\$29,700,958	\$3,843.79
5	61	West Baton Rouge	\$13,677,733	\$3,617.49	\$738,590	\$195.34	\$1,218,103	\$322.16	\$15,634,426	\$4,135.00
1	62	West Carroll	\$7,760,030	\$3,145.53	\$334,791	\$135.71	\$648,351	\$262.81	\$8,743,172	\$3,544.05
5	63	West Feliciana	\$10,192,354	\$4,275.32	\$1,190,363	\$499.31	\$1,232,784	\$517.11	\$12,615,501	\$5,291.74
2	64	Winn	\$10,432,231	\$3,544.76	\$727,276	\$247.12	\$1,030,754	\$350.24	\$12,190,261	\$4,142.12
4	65	City of Monroe	\$35,923,339	\$3,416.71	\$2,073,253	\$197.19	\$2,199,770	\$209.22	\$40,196,362	\$3,823.13
1	66	City of Bogalusa	\$12,048,518	\$3,810.41	\$642,550	\$203.21	\$852,964	\$269.75	\$13,544,032	\$4,283.38
		<b>STATE TOTAL</b>	<b>\$2,702,698,739</b>	<b>\$3,666.05</b>	<b>\$181,039,115</b>	<b>\$245.57</b>	<b>\$200,576,145</b>	<b>\$272.07</b>	<b>\$3,084,313,999</b>	<b>\$4,183.69</b>
26		QUINTILE 1	\$501,737,423	\$90,196.04	\$27,834,021	\$191.89	\$33,420,375	\$230.40	\$562,991,819	\$3,881.26
15		QUINTILE 2	\$524,637,267	\$54,512.78	\$32,644,266	\$230.21	\$41,751,632	\$294.44	\$599,033,165	\$4,224.49
9		QUINTILE 3	\$525,193,041	\$32,897.82	\$35,100,981	\$245.83	\$47,014,543	\$329.27	\$607,308,565	\$4,253.37
6		QUINTILE 4	\$504,035,163	\$22,280.95	\$38,610,014	\$275.86	\$32,747,608	\$233.98	\$575,392,785	\$4,111.09
10		QUINTILE 5	\$647,095,845	\$38,232.40	\$46,849,833	\$279.49	\$45,641,987	\$272.29	\$739,587,665	\$4,412.16
		<b>STATE TOTAL</b>	<b>\$2,702,698,739</b>	<b>\$3,666.05</b>	<b>\$181,039,115</b>	<b>\$245.57</b>	<b>\$200,576,145</b>	<b>\$272.07</b>	<b>\$3,084,313,999</b>	<b>\$4,183.69</b>

TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY 2000-01								
2000-01	SCHOOL	SCHOOL	SCHOOL	GENERAL	General	TOTAL	Total	
Quintile	LEA	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil	
2	1	Acadia	\$3,426,387	\$343.19	\$687,801	\$68.89	\$4,114,188	\$412.08
1	2	Allen	\$1,536,818	\$349.12	\$1,827,548	\$415.16	\$3,364,366	\$764.28
4	3	Ascension	\$4,252,410	\$282.78	\$2,205,559	\$146.67	\$6,457,969	\$429.44
1	4	Assumption	\$1,728,960	\$375.78	\$1,111,143	\$241.50	\$2,840,103	\$617.28
1	5	Avoyelles	\$2,187,621	\$308.99	\$729,026	\$102.97	\$2,916,647	\$411.96
2	6	Beauregard	\$2,129,206	\$352.46	\$978,066	\$161.90	\$3,107,272	\$514.36
4	7	Bienville	\$999,074	\$386.49	\$779,599	\$301.59	\$1,778,673	\$688.07
3	8	Bossier	\$7,071,335	\$376.19	\$1,120,318	\$59.60	\$8,191,653	\$435.80
3	9	Caddo	\$19,341,084	\$428.67	\$3,723,760	\$82.53	\$23,064,844	\$511.20
4	10	Calcasieu	\$10,088,514	\$312.72	\$3,315,185	\$102.76	\$13,403,699	\$415.48
1	11	Caldwell	\$644,063	\$342.77	\$297,201	\$158.17	\$941,264	\$500.94
4	12	Cameron	\$1,027,024	\$525.87	\$638,530	\$326.95	\$1,665,554	\$852.82
1	13	Catahoula	\$620,853	\$325.05	\$325,434	\$170.38	\$946,287	\$495.44
2	14	Claiborne	\$1,058,507	\$371.41	\$521,503	\$182.98	\$1,580,010	\$554.39
1	15	Concordia	\$1,131,377	\$288.69	\$700,068	\$178.63	\$1,831,445	\$467.32
3	16	DeSoto	\$1,855,897	\$367.00	\$980,261	\$193.84	\$2,836,158	\$560.84
5	17	East Baton Rouge	\$18,717,809	\$345.05	\$8,145,745	\$150.16	\$26,863,554	\$495.22
1	18	East Carroll	\$655,753	\$354.84	\$334,831	\$181.19	\$990,584	\$536.03
1	19	East Feliciana	\$827,028	\$314.70	\$577,548	\$219.77	\$1,404,576	\$534.47
1	20	Evangeline	\$1,844,730	\$287.92	\$933,758	\$145.74	\$2,778,488	\$433.66
1	21	Franklin	\$1,016,595	\$258.68	\$446,037	\$113.50	\$1,462,632	\$372.17
1	22	Grant	\$1,094,576	\$304.56	\$592,025	\$164.73	\$1,686,601	\$469.28
2	23	Iberia	\$4,134,011	\$284.18	\$1,733,811	\$119.19	\$5,867,822	\$403.37
5	24	Iberville	\$2,230,310	\$449.48	\$1,193,877	\$240.60	\$3,424,187	\$690.08
2	25	Jackson	\$1,104,702	\$430.18	\$534,851	\$208.28	\$1,639,553	\$638.46
5	26	Jefferson	\$20,212,268	\$397.17	\$16,809,462	\$330.30	\$37,021,730	\$727.47
2	27	Jefferson Davis	\$2,348,830	\$399.80	\$796,820	\$135.63	\$3,145,650	\$535.43
5	28	Lafayette	\$8,334,972	\$288.10	\$2,016,304	\$69.69	\$10,351,276	\$357.79
2	29	LaFourche	\$4,484,173	\$295.69	\$1,704,323	\$112.39	\$6,188,496	\$408.08
1	30	LaSalle	\$830,946	\$312.86	\$490,814	\$184.79	\$1,321,760	\$497.65
3	31	Lincoln	\$2,326,876	\$347.50	\$825,295	\$123.25	\$3,152,171	\$470.75
1	32	Livingston	\$5,160,168	\$261.63	\$1,386,815	\$70.31	\$6,546,983	\$331.95
1	33	Madison	\$891,517	\$345.01	\$352,598	\$136.45	\$1,244,115	\$481.47
2	34	Morehouse	\$1,884,575	\$350.42	\$625,494	\$116.31	\$2,510,069	\$466.73
2	35	Natchitoches	\$2,127,364	\$302.83	\$648,454	\$92.31	\$2,775,818	\$395.13
4	36	Orleans	\$20,694,529	\$266.65	\$9,861,788	\$127.07	\$30,556,317	\$393.72
2	37	Ouachita	\$4,982,325	\$285.05	\$2,874,064	\$164.43	\$7,856,389	\$449.48
5	38	Plaquemines	\$1,438,629	\$289.00	\$1,127,297	\$226.46	\$2,565,926	\$515.45
5	39	Point Coupee	\$610,525	\$181.22	\$663,860	\$197.05	\$1,274,385	\$378.27
3	40	Rapides	\$6,991,003	\$297.91	\$2,504,697	\$106.73	\$9,495,700	\$404.64
1	41	Red River	\$499,882	\$260.76	\$739,439	\$385.73	\$1,239,321	\$646.49
1	42	Richland	\$1,222,732	\$325.19	\$413,575	\$109.99	\$1,636,307	\$435.19
1	43	Sabine	\$1,221,158	\$279.06	\$673,099	\$153.82	\$1,894,257	\$432.87
3	44	St. Bernard	\$2,810,702	\$329.28	\$1,007,440	\$118.02	\$3,818,142	\$447.30
5	45	St. Charles	\$5,371,400	\$542.89	\$2,248,643	\$227.27	\$7,620,043	\$770.17
1	46	St. Helena	\$472,916	\$323.25	\$266,470	\$182.14	\$739,386	\$505.39
5	47	St. James	\$1,879,638	\$448.71	\$1,100,135	\$262.62	\$2,979,773	\$711.33
3	48	St. John	\$2,345,394	\$364.42	\$1,238,461	\$192.43	\$3,583,855	\$556.85
1	49	St. Landry	\$5,181,768	\$335.24	\$1,538,949	\$99.56	\$6,720,717	\$434.80
1	50	St. Martin	\$2,106,994	\$244.26	\$519,515	\$60.23	\$2,626,509	\$304.49
2	51	St. Mary	\$4,100,904	\$382.40	\$1,062,785	\$99.10	\$5,163,689	\$481.51
2	52	St. Tammany	\$11,101,448	\$342.72	\$3,789,244	\$116.98	\$14,890,692	\$459.70
1	53	Tangipahoa	\$4,972,367	\$273.25	\$945,534	\$51.96	\$5,917,901	\$325.21
2	54	Tensas	\$382,212	\$346.83	\$230,156	\$208.85	\$612,368	\$555.69
3	55	Terrebonne	\$5,575,540	\$281.96	\$1,778,100	\$89.92	\$7,353,640	\$371.88
1	56	Union	\$750,084	\$209.00	\$472,828	\$131.74	\$1,222,912	\$340.74
3	57	Vermillion	\$2,750,323	\$308.99	\$1,395,184	\$156.74	\$4,145,507	\$465.73
1	58	Vernon	\$3,618,657	\$354.25	\$1,348,488	\$132.01	\$4,967,145	\$486.26
1	59	Washington	\$1,431,135	\$306.85	\$739,599	\$158.58	\$2,170,734	\$465.42
2	60	Webster	\$2,600,550	\$336.55	\$706,275	\$91.40	\$3,306,825	\$427.96
5	61	West Baton Rouge	\$1,225,759	\$324.19	\$825,331	\$218.28	\$2,051,090	\$542.47
1	62	West Carroll	\$600,729	\$243.51	\$332,661	\$134.84	\$933,390	\$378.35
5	63	West Feliciana	\$1,082,923	\$454.25	\$711,728	\$298.54	\$1,794,651	\$752.79
2	64	Winn	\$1,024,651	\$348.17	\$475,930	\$161.72	\$1,500,581	\$509.88
4	65	City of Monroe	\$2,404,978	\$228.74	\$944,618	\$89.84	\$3,349,596	\$318.58
1	66	City of Bogalusa	\$1,012,696	\$320.27	\$966,539	\$305.67	\$1,979,235	\$625.94
		<b>STATE TOTAL</b>	<b>\$241,790,884</b>	<b>\$327.98</b>	<b>\$103,592,296</b>	<b>\$140.52</b>	<b>\$345,383,180</b>	<b>\$468.49</b>
26		QUINTILE 1	\$43,262,123	\$298.25	\$19,061,542	\$131.41	\$62,323,665	\$429.66
15		QUINTILE 2	\$46,889,845	\$330.68	\$17,369,577	\$122.49	\$64,259,422	\$453.17
9		QUINTILE 3	\$51,068,154	\$357.66	\$14,573,516	\$102.07	\$65,641,670	\$459.73
6		QUINTILE 4	\$39,466,529	\$281.98	\$17,745,279	\$126.79	\$57,211,808	\$408.77
10		QUINTILE 5	\$61,104,233	\$364.53	\$34,842,382	\$207.86	\$95,946,615	\$572.39
		<b>STATE TOTAL</b>	<b>\$241,790,884</b>	<b>\$327.98</b>	<b>\$103,592,296</b>	<b>\$140.52</b>	<b>\$345,383,180</b>	<b>\$468.49</b>

TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY 2000-01									
2000-01		BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
2	1	Acadia	\$427,084	\$4,808,743	\$2,693,606	\$316,961	\$4,672,355	\$12,918,749	\$1,293.95
1	2	Allen	\$139,002	\$2,390,156	\$1,693,197	\$61,787	\$1,970,213	\$6,254,355	\$1,420.80
4	3	Ascension	\$1,047,171	\$8,211,163	\$5,042,479	\$3,262,550	\$5,370,213	\$22,933,576	\$1,525.04
1	4	Assumption	\$220,003	\$2,606,240	\$1,889,455	\$371,368	\$2,277,633	\$7,364,699	\$1,600.67
1	5	Avoyelles	\$390,839	\$2,909,583	\$3,000,150	\$32,052	\$3,538,941	\$9,871,565	\$1,394.29
2	6	Beauregard	\$400,025	\$3,135,294	\$2,334,801	\$305,362	\$2,225,412	\$8,400,894	\$1,390.65
4	7	Bienville	\$195,559	\$2,508,902	\$1,368,485	\$150,798	\$1,588,628	\$5,812,372	\$2,248.50
3	8	Bossier	\$1,027,822	\$9,811,800	\$5,506,583	\$968,152	\$6,931,564	\$24,245,921	\$1,289.88
3	9	Caddo	\$3,060,664	\$28,164,820	\$15,814,008	\$3,499,758	\$18,656,607	\$69,195,857	\$1,533.63
4	10	Calcasieu	\$2,166,668	\$17,795,444	\$7,977,265	\$1,826,518	\$11,627,861	\$41,393,756	\$1,283.09
1	11	Caldwell	\$192,109	\$884,311	\$798,775	\$3,437	\$1,002,036	\$2,880,668	\$1,533.09
4	12	Cameron	\$212,297	\$1,681,510	\$808,964	\$850	\$894,722	\$3,598,343	\$1,842.47
1	13	Catahoula	\$258,575	\$1,147,571	\$871,612	\$33,949	\$974,385	\$3,286,092	\$1,720.47
2	14	Claiborne	\$170,622	\$1,609,427	\$907,931	\$11,489	\$1,636,129	\$4,335,598	\$1,521.26
1	15	Concordia	\$238,580	\$1,930,757	\$974,636	\$335,238	\$1,815,958	\$5,295,169	\$1,351.15
3	16	DeSoto	\$438,413	\$3,201,453	\$2,865,733	\$114,432	\$2,424,048	\$9,044,079	\$1,788.43
5	17	East Baton Rouge	\$4,621,293	\$51,702,552	\$22,558,666	\$3,792,645	\$24,511,462	\$107,186,618	\$1,975.94
1	18	East Carroll	\$184,966	\$1,360,497	\$484,646	\$0	\$1,329,391	\$3,359,500	\$1,817.91
1	19	East Feliciana	\$204,367	\$1,345,079	\$1,067,746	\$7,346	\$1,312,383	\$3,936,921	\$1,498.07
1	20	Evangeline	\$265,986	\$3,179,216	\$2,387,759	\$187,741	\$2,653,552	\$8,674,254	\$1,353.87
1	21	Franklin	\$267,794	\$1,908,365	\$1,754,883	\$5,000	\$1,911,259	\$5,847,301	\$1,487.86
1	22	Grant	\$274,166	\$1,703,556	\$2,031,902	\$10,293	\$1,683,864	\$5,703,781	\$1,587.03
2	23	Iberia	\$1,117,454	\$10,446,033	\$5,982,293	\$437,530	\$6,260,347	\$24,243,657	\$1,666.57
5	24	Iberville	\$462,097	\$3,640,341	\$2,319,464	\$86,199	\$2,999,333	\$9,507,434	\$1,916.05
2	25	Jackson	\$217,730	\$2,025,537	\$1,077,164	\$0	\$1,171,437	\$4,491,868	\$1,749.17
5	26	Jefferson	\$3,685,991	\$23,655,446	\$15,192,351	\$3,286,284	\$19,558,549	\$65,378,621	\$1,284.68
2	27	Jefferson Davis	\$365,569	\$3,448,072	\$1,770,628	\$242,049	\$3,058,858	\$8,885,176	\$1,512.37
5	28	Lafayette	\$1,269,087	\$12,094,856	\$9,148,773	\$1,649,813	\$8,492,251	\$32,654,780	\$1,128.71
2	29	LaFourche	\$744,329	\$7,908,765	\$4,704,512	\$634,872	\$6,265,274	\$20,257,752	\$1,335.82
1	30	LaSalle	\$249,432	\$1,486,185	\$1,082,465	\$58,772	\$1,364,103	\$4,240,957	\$1,596.75
3	31	Lincoln	\$405,268	\$3,318,540	\$2,049,722	\$28,849	\$2,865,281	\$8,667,660	\$1,294.45
1	32	Livingston	\$1,092,414	\$8,012,742	\$5,132,647	\$1,729,830	\$8,423,636	\$24,391,269	\$1,236.69
1	33	Madison	\$209,316	\$1,348,096	\$625,430	\$0	\$1,421,165	\$3,604,007	\$1,394.74
2	34	Morehouse	\$361,556	\$2,719,224	\$1,309,915	\$294,499	\$2,476,114	\$7,161,308	\$1,331.59
2	35	Natchitoches	\$329,687	\$3,911,299	\$2,796,980	\$174,438	\$2,928,584	\$10,140,988	\$1,443.56
4	36	Orleans	\$4,365,203	\$44,820,122	\$18,471,807	\$14,520,970	\$26,026,424	\$108,204,526	\$1,394.21
2	37	Ouachita	\$1,745,673	\$8,892,090	\$6,364,042	\$1,283,050	\$6,725,460	\$25,010,315	\$1,430.88
5	38	Plaquemines	\$460,603	\$3,316,243	\$2,153,594	\$430,185	\$2,184,917	\$8,545,542	\$1,716.66
5	39	Point Coupee	\$297,530	\$1,547,718	\$2,171,961	\$54,126	\$1,620,312	\$5,691,647	\$1,689.42
3	40	Rapides	\$850,699	\$13,375,131	\$12,498,004	\$1,125,829	\$12,099,451	\$39,949,114	\$1,702.35
1	41	Red River	\$216,917	\$1,002,216	\$1,044,518	\$14,387	\$963,788	\$3,241,826	\$1,691.09
1	42	Richland	\$421,075	\$1,936,085	\$1,273,592	\$20,300	\$1,887,102	\$5,538,154	\$1,472.91
1	43	Sabine	\$256,425	\$2,086,743	\$1,996,372	\$186,610	\$1,964,104	\$6,490,254	\$1,483.15
3	44	St. Bernard	\$410,091	\$4,525,590	\$2,628,601	\$383,660	\$3,083,032	\$11,030,974	\$1,292.29
5	45	St. Charles	\$758,183	\$5,975,334	\$4,499,165	\$1,205,967	\$3,563,589	\$16,002,238	\$1,617.37
1	46	St. Helena	\$191,867	\$596,791	\$874,963	\$46,385	\$767,939	\$2,477,945	\$1,693.74
5	47	St. James	\$437,377	\$3,267,024	\$1,528,273	\$444,593	\$2,173,917	\$7,851,184	\$1,874.24
3	48	St. John	\$527,608	\$3,996,847	\$2,104,432	\$657,463	\$2,299,141	\$9,585,491	\$1,489.36
1	49	St. Landry	\$596,150	\$7,452,595	\$5,210,561	\$2,828,197	\$7,535,951	\$23,623,454	\$1,528.33
1	50	St. Martin	\$591,413	\$4,957,241	\$2,988,430	\$353,243	\$3,765,220	\$12,655,547	\$1,467.14
2	51	St. Mary	\$637,329	\$6,954,213	\$2,590,678	\$426,344	\$4,922,062	\$15,530,626	\$1,448.21
2	52	St. Tammany	\$1,585,680	\$16,932,670	\$13,238,869	\$1,931,525	\$13,014,101	\$46,702,845	\$1,441.80
1	53	Tangipahoa	\$734,511	\$7,969,472	\$6,760,226	\$928,038	\$7,388,567	\$23,780,814	\$1,306.85
2	54	Tensas	\$161,182	\$857,475	\$481,035	\$43,858	\$633,098	\$2,176,648	\$1,975.18
3	55	Terrebonne	\$1,189,636	\$9,185,703	\$6,429,638	\$871,785	\$7,925,475	\$25,602,237	\$1,294.74
1	56	Union	\$194,283	\$1,652,649	\$1,564,827	\$40,128	\$1,790,215	\$5,242,102	\$1,460.60
3	57	Vermillion	\$408,229	\$4,293,879	\$2,904,902	\$345,965	\$3,069,548	\$11,022,523	\$1,238.35
1	58	Vernon	\$527,231	\$5,571,040	\$4,118,602	\$519,498	\$4,003,096	\$14,739,467	\$1,442.92
1	59	Washington	\$246,634	\$2,036,199	\$2,371,139	\$0	\$2,465,387	\$7,119,359	\$1,526.45
2	60	Webster	\$354,444	\$4,091,535	\$2,341,075	\$29,495	\$3,878,428	\$10,694,977	\$1,384.10
5	61	West Baton Rouge	\$160,617	\$1,899,995	\$1,821,480	\$119,839	\$2,045,333	\$6,047,264	\$1,599.38
1	62	West Carroll	\$188,046	\$1,052,472	\$807,709	\$900	\$1,182,213	\$3,231,340	\$1,309.83
5	63	West Feliciana	\$304,168	\$1,752,851	\$1,033,343	\$239,217	\$1,006,074	\$4,335,653	\$1,818.65
2	64	Winn	\$261,827	\$1,744,830	\$1,149,590	\$28,355	\$1,590,933	\$4,775,535	\$1,622.68
4	65	City of Monroe	\$584,192	\$5,248,689	\$1,956,383	\$681,569	\$4,311,326	\$12,782,159	\$1,215.73
1	66	City of Bogalusa	\$389,567	\$1,937,532	\$758,829	\$34,232	\$1,448,616	\$4,568,776	\$1,444.90
		<b>STATE TOTAL</b>	<b>\$46,968,325</b>	<b>\$418,940,549</b>	<b>\$254,162,266</b>	<b>\$53,716,574</b>	<b>\$305,628,367</b>	<b>\$1,079,416,081</b>	<b>\$1,464.16</b>
26		QUINTILE 1	\$8,741,668	\$70,463,389	\$53,565,071	\$7,808,731	\$66,840,717	\$207,419,576	\$1,429.95
15		QUINTILE 2	\$8,880,191	\$79,485,207	\$49,743,119	\$6,159,827	\$61,458,592	\$205,726,936	\$1,450.82
9		QUINTILE 3	\$8,318,430	\$79,873,763	\$52,801,623	\$7,995,893	\$59,354,147	\$208,343,856	\$1,459.16
6		QUINTILE 4	\$8,571,090	\$80,265,830	\$35,625,383	\$20,443,255	\$49,819,174	\$194,724,732	\$1,391.28
10		QUINTILE 5	\$12,456,946	\$108,852,360	\$62,427,070	\$11,308,868	\$68,155,737	\$263,200,981	\$1,570.18
		<b>STATE TOTAL</b>	<b>\$46,968,325</b>	<b>\$418,940,549</b>	<b>\$254,162,266</b>	<b>\$53,716,574</b>	<b>\$305,628,367</b>	<b>\$1,079,416,081</b>	<b>\$1,464.16</b>

<b>TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY 2000-01</b>				
			OTHER OBJECT	OTHER OBJECT
			INST./ADMN./OPER.	PER PUPIL
<b>2000-01</b>				
Quintile	LEA	SCHOOL DISTRICT		
2	1	Acadia	\$54,401,287	\$5,448.85
1	2	Allen	\$26,719,606	\$6,069.88
4	3	Ascension	\$95,383,982	\$6,342.86
1	4	Assumption	\$30,260,020	\$6,576.84
1	5	Avoyelles	\$38,490,250	\$5,436.48
2	6	Beauregard	\$35,235,607	\$5,832.74
4	7	Bienville	\$18,664,959	\$7,220.49
3	8	Bossier	\$103,285,276	\$5,494.77
3	9	Caddo	\$299,901,318	\$6,646.90
4	10	Calcasieu	\$186,134,790	\$5,769.65
1	11	Caldwell	\$11,466,694	\$6,102.55
4	12	Cameron	\$14,268,552	\$7,305.97
1	13	Catahoula	\$12,503,899	\$6,546.54
2	14	Claiborne	\$17,862,955	\$6,267.70
1	15	Concordia	\$23,421,605	\$5,976.42
3	16	DeSoto	\$33,606,575	\$6,645.56
5	17	East Baton Rouge	\$380,439,532	\$7,013.23
1	18	East Carroll	\$11,917,239	\$6,448.72
1	19	East Feliciana	\$16,395,828	\$6,238.90
1	20	Evangeline	\$34,459,957	\$5,378.49
1	21	Franklin	\$22,699,374	\$5,775.92
1	22	Grant	\$20,201,553	\$5,620.91
2	23	Iberia	\$91,988,071	\$6,323.51
5	24	Iberville	\$34,298,188	\$6,912.17
2	25	Jackson	\$17,651,906	\$6,873.80
5	26	Jefferson	\$321,141,230	\$6,310.37
2	27	Jefferson Davis	\$35,988,625	\$6,125.72
5	28	Lafayette	\$164,121,887	\$5,672.87
2	29	LaFourche	\$92,325,040	\$6,088.03
1	30	LaSalle	\$15,732,923	\$5,923.54
3	31	Lincoln	\$38,971,892	\$5,820.18
1	32	Livingston	\$101,023,350	\$5,122.11
1	33	Madison	\$14,666,694	\$5,675.97
2	34	Morehouse	\$30,580,311	\$5,686.19
2	35	Natchitoches	\$41,111,322	\$5,852.15
4	36	Orleans	\$456,548,925	\$5,882.60
2	37	Ouachita	\$103,768,469	\$5,936.75
5	38	Plaquemines	\$29,985,166	\$6,023.54
5	39	Point Coupee	\$20,758,415	\$6,161.60
3	40	Rapides	\$143,509,134	\$6,115.36
1	41	Red River	\$12,526,718	\$6,534.54
1	42	Richland	\$22,542,447	\$5,995.33
1	43	Sabine	\$25,316,534	\$5,785.31
3	44	St. Bernard	\$52,800,099	\$6,185.58
5	45	St. Charles	\$76,619,955	\$7,744.08
1	46	St. Helena	\$9,149,573	\$6,253.98
5	47	St. James	\$28,892,303	\$6,897.18
3	48	St. John	\$43,474,613	\$6,754.91
1	49	St. Landry	\$92,405,795	\$5,978.25
1	50	St. Martin	\$49,800,448	\$5,773.30
2	51	St. Mary	\$64,996,805	\$6,060.87
2	52	St. Tammany	\$212,544,613	\$6,561.64
1	53	Tangipahoa	\$99,570,384	\$5,471.80
2	54	Tensas	\$8,395,375	\$7,618.31
3	55	Terrebonne	\$115,208,659	\$5,826.27
1	56	Union	\$18,371,123	\$5,118.73
3	57	Vermillion	\$50,536,525	\$5,677.62
1	58	Vernon	\$61,296,358	\$6,000.62
1	59	Washington	\$28,796,743	\$6,174.26
2	60	Webster	\$43,702,760	\$5,655.85
5	61	West Baton Rouge	\$23,732,780	\$6,276.85
1	62	West Carroll	\$12,907,902	\$5,232.23
5	63	West Feliciana	\$18,745,805	\$7,863.17
2	64	Winn	\$18,466,377	\$6,274.68
4	65	City of Monroe	\$56,328,117	\$5,357.44
1	66	City of Bogalusa	\$20,092,043	\$6,354.22
<b>STATE TOTAL</b>			<b>\$4,509,113,260</b>	<b>\$6,116.35</b>
26		QUINTILE 1	\$832,735,060	\$5,740.86
15		QUINTILE 2	\$869,019,523	\$6,128.49
9		QUINTILE 3	\$881,294,091	\$6,172.26
6		QUINTILE 4	\$827,329,325	\$5,911.14
10		QUINTILE 5	\$1,098,735,261	\$6,554.72
<b>STATE TOTAL</b>			<b>\$4,509,113,260</b>	<b>\$6,116.35</b>

# **FUND BALANCES**



Fund Balance FY 1999-00										
KPC 51196										
2000-01			Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
Quintile	LEA	School District	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS	
2	1	ACADIA	\$8,298,801	\$198,845	\$8,497,646	\$920	\$0	\$823,756	\$112,653	\$9,434,975
1	2	ALLEN	\$7,621,084	\$1,492,796	\$9,113,880	\$0	(\$16,330)	\$995,867	\$542,645	\$10,636,062
4	3	ASCENSION	\$42,289,915	\$343,457	\$42,633,372	\$2,125	\$8,324	\$8,518,896	\$26,193,998	\$77,356,715
1	4	ASSUMPTION	\$4,112,025	\$761,186	\$4,873,211	\$24	\$836	\$1,406,691	\$0	\$6,280,762
1	5	AVOYELLES	\$3,307,253	\$1,800,726	\$5,107,979	\$0	\$0	\$1,716,929	\$0	\$6,824,908
2	6	BEAUREGARD	\$3,041,405	\$447,953	\$3,489,358	\$4,611	\$38,497	\$1,456,705	\$5,098,101	\$10,087,272
4	7	BIENVILLE	\$3,659,683	\$2,426,860	\$6,086,543	\$0	\$0	\$1,140,397	\$546,782	\$7,773,722
3	8	BOSSIER	(\$3,021,217)	\$7,437,364	\$4,416,147	\$0	\$0	\$3,240,386	(\$262,807)	\$7,393,726
3	9	CADDO	\$15,962,046	\$19,529,035	\$35,491,081	\$627,931	\$0	\$1,457,152	\$28,703,951	\$66,280,115
4	10	CALCASIEU	\$15,094,624	\$2,046,772	\$17,141,396	\$5	\$0	\$7,513,583	\$38,887,449	\$63,542,433
1	11	CALDWELL	\$1,003,696	\$569,386	\$1,573,082	\$0	\$0	\$260,985	\$0	\$1,834,067
4	12	CAMERON	\$10,299,694	\$23,625	\$10,323,319	\$0	\$0	\$20,072	\$2,913,770	\$13,257,161
1	13	CATAHOULA	\$2,304,128	\$384,163	\$2,688,291	\$167	\$0	\$313,570	\$0	\$3,002,208
2	14	CLAIBORNE	\$4,487,812	\$2,227,036	\$6,714,848	\$0	\$0	\$417,355	\$0	\$7,132,203
1	15	CONCORDIA	\$1,923,559	\$1,168,143	\$3,091,702	\$0	\$0	\$0	\$0	\$3,091,702
3	16	DESOTO	\$5,569,774	\$994,277	\$6,563,801	\$0	\$0	\$2,149,498	\$1,489,381	\$10,202,680
5	17	EAST BATON ROUGE	\$21,243,965	\$16,237,702	\$37,481,667	\$0	\$0	\$0	\$22,355,695	\$59,837,362
1	18	EAST CARROLL	\$2,794,768	\$68,179	\$2,862,947	\$0	(\$231)	\$0	\$58,331	\$2,921,047
1	19	EAST FELICIANA	\$3,607,263	\$264,293	\$3,871,556	\$0	\$0	\$3,058,794	\$225,758	\$7,156,108
1	20	EVANGELINE	\$2,243,700	\$1,679,531	\$3,923,231	\$81,704	\$11,570	\$276,621	\$2,597,073	\$6,890,199
1	21	FRANKLIN	\$1,040,080	(\$327,818)	\$712,262	\$0	\$66,768	\$29,655	\$0	\$808,685
1	22	GRANT	\$1,053,661	\$1,020,822	\$2,074,483	\$0	\$0	\$461,246	\$403,612	\$2,939,341
2	23	IBERIA	\$18,998,203	\$8,090,359	\$27,088,562	\$0	\$0	\$642,214	\$4,373,039	\$32,103,815
5	24	IBERVILLE	\$1,660,629	\$3,277,960	\$4,938,589	\$0	\$0	\$4,494,479	\$0	\$9,433,068
2	25	JACKSON	\$1,631,957	\$123,241	\$1,755,198	\$0	\$0	\$1,017,553	\$2,487,050	\$5,259,801
5	26	JEFFERSON	\$9,109,018	\$2,400,224	\$11,509,242	\$84,608	\$0	\$30,694,799	\$48,622,556	\$90,911,205
2	27	JEFFERSON DAVIS	\$13,583,384	\$825,501	\$14,408,885	\$0	\$0	\$578,743	\$1,321,934	\$16,309,562
5	28	LAFAYETTE	\$18,285,539	\$982,645	\$19,268,184	\$47,704	\$677	\$13,179,712	\$8,880,897	\$41,377,174
2	29	LAFOURCHE	\$11,678,633	\$8,243,647	\$19,922,280	\$0	\$0	\$6,074,978	\$30,175,256	\$56,172,514
1	30	LASALLE	\$1,983,447	\$319,745	\$2,303,192	\$8,162	\$19,070	\$43,100	\$86,098	\$2,459,622
3	31	LINCOLN	\$5,164,112	\$818,028	\$5,982,140	\$0	\$0	\$1,951,861	\$0	\$7,934,001
1	32	LIVINGSTON	\$12,973,639	\$1,012,062	\$13,985,701	\$0	\$0	\$2,696,711	\$893,065	\$17,575,477
1	33	MADISON	\$4,716,683	\$270,479	\$4,987,162	\$0	\$0	\$0	\$0	\$4,987,162
2	34	MOREHOUSE	(\$720,399)	\$208,713	(\$511,686)	\$5,171	\$7	(\$20,172)	\$252,178	(\$274,502)
2	35	NATCHITOCHES	\$9,519,512	\$1,655,988	\$11,175,500	\$139,264	\$316	\$4,461,646	\$2,250,200	\$18,026,926
4	36	ORLEANS	\$56,533,043	\$2,220,517	\$58,753,560	\$0	\$0	\$24,808,618	\$114,340,978	\$197,903,156
2	37	OUACHITA	\$34,037,327	\$925,634	\$34,962,961	\$3,490	\$0	\$8,732,322	\$54,455,920	\$98,154,693
5	38	PLAQUEMINES	\$3,495,097	\$304,035	\$3,799,132	\$30,368	\$2,337	\$2,681,671	\$10,568	\$6,524,076
5	39	POINTE COUPEE	\$1,185,916	\$12,665	\$1,198,581	\$0	\$0	\$3,337,912	\$0	\$4,536,493
3	40	RAPIDES	\$9,562,520	\$4,919,396	\$14,481,916	\$129,990	\$0	\$9,573,445	\$44,751,870	\$68,937,221
1	41	RED RIVER	\$1,121,731	\$606,333	\$1,728,064	\$0	\$0	\$775,890	\$12,299,986	\$14,803,940
1	42	RICHLAND	\$3,702,815	\$366,718	\$4,069,533	\$0	\$0	\$435,396	\$6,155	\$4,511,084
1	43	SABINE	\$2,338,914	\$722,176	\$3,061,090	\$0	\$0	\$461,488	\$7,294,401	\$10,806,979
3	44	ST. BERNARD	\$1,110,633	\$55,708	\$1,166,341	\$0	\$0	\$1,833,814	\$10,318,377	\$13,318,532
5	45	ST. CHARLES	\$6,089,910	\$312,209	\$6,402,119	\$0	\$0	\$5,513,653	\$9,004,336	\$20,920,108
1	46	ST. HELENA	\$209,210	\$391,330	\$600,540	\$3,003	\$7,154	\$170,981	(\$232,776)	\$548,902
5	47	ST. JAMES	\$2,356,484	\$0	\$2,356,484	\$0	\$0	\$1,949,576	\$455,692	\$4,761,752
3	48	ST. JOHN	\$3,266,242	\$187,350	\$3,453,592	\$0	\$1	\$1,258,391	\$2,522,619	\$7,234,603
1	49	ST. LANDRY	\$3,060,007	\$288,369	\$3,348,376	\$420,350	(\$22,266)	\$889,405	\$0	\$4,635,865
1	50	ST. MARTIN	\$10,234,828	\$1,857,044	\$12,091,872	\$0	\$0	\$370,140	\$6,569,382	\$19,031,394
2	51	ST. MARY	\$16,227,856	\$434,772	\$16,662,628	\$0	\$0	\$1,435,171	\$4,982,183	\$23,079,982
2	52	ST. TAMMANY	\$35,452,483	\$5,057,575	\$40,510,058	\$0	\$0	\$9,860,139	\$40,640,919	\$91,011,116
1	53	TANGIPAHOA	\$14,022,300	\$5,926,443	\$19,948,743	\$45,414	\$4,654	\$3,496,451	\$7,027,642	\$30,522,904
2	54	TENSAS	\$354,985	\$218,019	\$573,004	\$0	\$0	\$0	\$0	\$573,004
3	55	TERREBONNE	\$12,067,178	\$250,479	\$12,317,657	\$0	\$0	\$465,713	\$429,550	\$13,212,920
1	56	UNION	\$2,292,235	\$355,718	\$2,647,953	\$0	\$0	\$508,242	\$0	\$3,156,195
3	57	VERMILION	\$2,043,465	\$624,593	\$2,668,058	\$0	\$0	\$851,569	\$0	\$3,519,627
1	58	VERNON	\$1,690,624	\$702,623	\$2,393,247	\$23,880	\$0	\$1,595,805	\$0	\$4,012,932
1	59	WASHINGTON	\$6,722,625	\$688,923	\$7,411,548	(\$50)	\$4,857	\$1,113,359	\$42,258	\$8,571,972
2	60	WEBSTER	\$4,209,795	\$4,659,710	\$8,869,505	\$0	\$0	\$556,788	\$1,726,370	\$11,152,663
5	61	WEST BATON ROUGE	\$8,086,067	\$37,599	\$8,123,666	(\$67,839)	(\$87,722)	\$1,190,191	\$0	\$9,158,296
1	62	WEST CARROLL	\$3,046,442	\$569,094	\$3,615,536	\$0	\$0	\$0	\$0	\$3,615,536
5	63	WEST FELICIANA	\$3,421,234	\$60,209	\$3,481,443	\$30,289	(\$5,758)	\$1,264,732	\$1,869	\$4,772,575
2	64	WINN	\$1,471,912	\$1,361,008	\$2,832,920	\$0	\$0	\$997,721	\$7,772,463	\$11,603,104
4	65	CITY OF MONROE	(\$729,861)	(\$574,636)	(\$1,304,497)	\$0	\$0	\$3,669,506	\$3,646,691	\$6,011,700
1	66	CITY OF BOGALUSA	\$200,932	\$216,922	\$417,854	\$0	\$0	\$0	\$0	\$417,854
		<b>STATE TOTAL</b>	<b>\$515,407,025</b>	<b>\$122,781,210</b>	<b>\$638,188,235</b>	<b>\$1,621,291</b>	<b>\$32,761</b>	<b>\$190,871,871</b>	<b>\$557,266,118</b>	<b>\$1,387,980,276</b>
26		QUINTILE 1	\$99,327,649	\$23,175,386	\$122,503,035	\$582,654	\$76,082	\$21,077,326	\$37,803,630	\$182,042,727
15		QUINTILE 2	\$162,273,666	\$34,678,001	\$196,951,667	\$153,456	\$38,820	\$37,034,919	\$155,648,266	\$389,827,128
9		QUINTILE 3	\$51,724,753	\$34,815,980	\$86,540,733	\$757,921	\$1	\$22,781,829	\$87,952,941	\$198,033,425
6		QUINTILE 4	\$127,147,098	\$6,486,595	\$133,633,693	\$2,130	\$8,324	\$45,671,072	\$186,529,668	\$365,844,887
10		QUINTILE 5	\$74,933,859	\$23,625,248	\$98,559,107	\$125,130	(\$90,466)	\$64,306,725	\$89,331,613	\$252,232,109
66		<b>STATE TOTAL</b>	<b>\$515,407,025</b>	<b>\$122,781,210</b>	<b>\$638,188,235</b>	<b>\$1,621,291</b>	<b>\$32,761</b>	<b>\$190,871,871</b>	<b>\$557,266,118</b>	<b>\$1,387,980,276</b>

Fund Balance Per pupil FY 1999-00											
2000-01		KPC 51196 1999-00									
Quintile	LEA	School District	Elementary/ Secondary Membership	General Funds	Other Special Funds	General Plus	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
2	1	ACADIA	10,225	\$811.62	\$19.45	\$831.07	\$0.09	\$0.00	\$80.56	\$11.02	\$922.74
1	2	ALLEN	4,451	\$1,712.22	\$335.38	\$2,047.60	\$0.00	(\$3.67)	\$223.74	\$121.92	\$2,389.59
4	3	ASCENSION	14,817	\$2,854.15	\$23.18	\$2,877.33	\$0.14	\$0.56	\$574.94	\$1,767.83	\$5,220.81
1	4	ASSUMPTION	4,683	\$878.07	\$162.54	\$1,040.62	\$0.01	\$0.18	\$300.38	\$0.00	\$1,341.18
1	5	AVOYELLES	7,408	\$446.44	\$243.08	\$689.52	\$0.00	\$0.00	\$231.77	\$0.00	\$921.29
2	6	BEAUREGARD	6,078	\$500.40	\$73.70	\$574.10	\$0.76	\$6.33	\$239.67	\$838.78	\$1,659.64
4	7	BIENVILLE	2,749	\$1,331.28	\$882.82	\$2,214.09	\$0.00	\$0.00	\$414.84	\$198.90	\$2,827.84
3	8	BOSSIER	18,800	(\$160.70)	\$395.60	\$234.90	\$0.00	\$0.00	\$172.36	(\$13.98)	\$393.28
3	9	CADDO	46,327	\$344.55	\$421.55	\$766.10	\$13.55	\$0.00	\$31.45	\$619.59	\$1,430.70
4	10	CALCASIEU	32,590	\$463.17	\$62.80	\$525.97	\$0.00	\$0.00	\$230.55	\$1,193.23	\$1,949.75
1	11	CALDWELL	1,897	\$529.10	\$300.15	\$829.25	\$0.00	\$0.00	\$137.58	\$0.00	\$966.82
4	12	CAMERON	1,986	\$5,186.15	\$11.90	\$5,198.05	\$0.00	\$0.00	\$10.11	\$1,467.16	\$6,675.31
1	13	CATAHOULA	1,989	\$1,158.44	\$193.14	\$1,351.58	\$0.08	\$0.00	\$157.65	\$0.00	\$1,509.32
2	14	CLAIBORNE	2,890	\$1,552.88	\$770.60	\$2,323.48	\$0.00	\$0.00	\$144.41	\$0.00	\$2,467.89
1	15	CONCORDIA	3,995	\$481.49	\$292.40	\$773.89	\$0.00	\$0.00	\$0.00	\$0.00	\$773.89
3	16	DESOTO	5,153	\$1,080.88	\$192.90	\$1,273.78	\$0.00	\$0.00	\$417.14	\$289.03	\$1,979.95
5	17	EAST BATON ROUGE	55,660	\$381.67	\$291.73	\$673.40	\$0.00	\$0.00	\$0.00	\$401.65	\$1,075.05
1	18	EAST CARROLL	1,969	\$1,419.38	\$34.63	\$1,454.01	\$0.00	(\$0.12)	\$0.00	\$29.62	\$1,483.52
1	19	EAST FELICIANA	2,767	\$1,303.67	\$95.52	\$1,399.19	\$0.00	\$0.00	\$1,105.46	\$81.59	\$2,586.23
1	20	EVANGELINE	6,482	\$346.14	\$259.11	\$605.25	\$12.60	\$1.78	\$42.68	\$400.66	\$1,062.97
1	21	FRANKLIN	4,082	\$254.80	(\$80.31)	\$174.49	\$0.00	\$16.36	\$7.26	\$0.00	\$198.11
1	22	GRANT	3,617	\$291.31	\$282.23	\$573.54	\$0.00	\$0.00	\$127.52	\$111.59	\$812.65
2	23	IBERIA	14,674	\$1,294.68	\$551.34	\$1,846.02	\$0.00	\$0.00	\$43.77	\$298.01	\$2,187.80
5	24	IBERVILLE	5,110	\$324.98	\$641.48	\$966.46	\$0.00	\$0.00	\$879.55	\$0.00	\$1,846.00
2	25	JACKSON	2,689	\$606.90	\$45.83	\$652.73	\$0.00	\$0.00	\$378.41	\$924.90	\$1,956.04
5	26	JEFFERSON	51,837	\$175.72	\$46.30	\$222.03	\$1.63	\$0.00	\$592.14	\$937.99	\$1,753.79
2	27	JEFFERSON DAVIS	5,984	\$2,269.95	\$137.95	\$2,407.90	\$0.00	\$0.00	\$96.72	\$220.91	\$2,725.53
5	28	LAFAYETTE	30,267	\$604.14	\$32.47	\$636.61	\$1.58	\$0.02	\$435.45	\$293.42	\$1,367.07
2	29	LAFOURCHE	15,371	\$759.78	\$536.31	\$1,296.10	\$0.00	\$0.00	\$395.22	\$1,963.13	\$3,654.45
1	30	LASALLE	2,671	\$742.59	\$119.71	\$862.30	\$3.06	\$7.14	\$16.14	\$32.23	\$920.86
3	31	LINCOLN	6,812	\$758.09	\$120.09	\$878.18	\$0.00	\$0.00	\$286.53	\$0.00	\$1,164.71
1	32	LIVINGSTON	19,412	\$668.33	\$52.14	\$720.47	\$0.00	\$0.00	\$138.92	\$46.01	\$905.39
1	33	MADISON	2,641	\$1,785.95	\$102.42	\$1,888.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888.36
2	34	MOREHOUSE	5,491	(\$131.20)	\$38.01	(\$93.19)	\$0.94	\$0.00	(\$3.67)	\$45.93	(\$49.99)
2	35	NATCHITOCHE	7,023	\$1,355.48	\$235.79	\$1,591.27	\$19.83	\$0.04	\$635.29	\$320.40	\$2,566.84
4	36	ORLEANS	80,531	\$702.00	\$27.57	\$729.58	\$0.00	\$0.00	\$308.06	\$1,419.84	\$2,457.48
2	37	OUACHITA	17,248	\$1,973.41	\$53.67	\$2,027.07	\$0.20	\$0.00	\$506.28	\$3,157.23	\$5,690.79
5	38	PLAQUEMINES	4,983	\$701.40	\$61.01	\$762.42	\$6.09	\$0.47	\$538.16	\$2.12	\$1,309.27
5	39	POINTE COUPEE	3,351	\$353.90	\$3.78	\$357.68	\$0.00	\$0.00	\$996.09	\$0.00	\$1,353.77
3	40	RAPIDES	23,930	\$399.60	\$205.57	\$605.18	\$5.43	\$0.00	\$400.06	\$1,870.12	\$2,880.79
1	41	RED RIVER	1,971	\$569.12	\$307.63	\$876.74	\$0.00	\$0.00	\$393.65	\$6,240.48	\$7,510.88
1	42	RICHLAND	3,832	\$966.29	\$95.70	\$1,061.99	\$0.00	\$0.00	\$113.62	\$1.61	\$1,177.21
1	43	SABINE	4,469	\$523.36	\$161.60	\$684.96	\$0.00	\$0.00	\$103.26	\$1,629.98	\$2,418.21
3	44	ST. BERNARD	8,691	\$127.79	\$6.41	\$134.20	\$0.00	\$0.00	\$211.00	\$1,187.25	\$1,532.45
5	45	ST. CHARLES	9,946	\$612.30	\$31.39	\$643.69	\$0.00	\$0.00	\$554.36	\$905.32	\$2,103.37
1	46	ST. HELENA	1,554	\$134.63	\$251.82	\$386.45	\$1.93	\$4.60	\$110.03	(\$149.79)	\$353.22
5	47	ST. JAMES	4,385	\$537.40	\$0.00	\$537.40	\$0.00	\$0.00	\$444.60	\$103.92	\$1,085.92
3	48	ST. JOHN	6,564	\$497.60	\$28.54	\$526.14	\$0.00	\$0.00	\$191.71	\$384.31	\$1,102.16
1	49	ST. LANDRY	15,729	\$194.55	\$18.33	\$212.88	\$26.72	(\$1.42)	\$56.55	\$0.00	\$294.73
1	50	ST. MARTIN	8,651	\$1,183.08	\$214.66	\$1,397.74	\$0.00	\$0.00	\$42.79	\$759.38	\$2,199.91
2	51	ST. MARY	11,064	\$1,466.73	\$39.30	\$1,506.02	\$0.00	\$0.00	\$129.72	\$450.31	\$2,086.04
2	52	ST. TAMMANY	32,261	\$1,098.93	\$156.77	\$1,255.70	\$0.00	\$0.00	\$305.64	\$1,259.75	\$2,821.09
1	53	TANGIPAHOA	18,669	\$751.10	\$317.45	\$1,068.55	\$2.43	\$0.25	\$187.29	\$376.43	\$1,634.95
2	54	TENSAS	1,224	\$290.02	\$178.12	\$468.14	\$0.00	\$0.00	\$0.00	\$0.00	\$468.14
3	55	TERREBONNE	20,131	\$599.43	\$12.44	\$611.88	\$0.00	\$0.00	\$23.13	\$21.34	\$656.35
1	56	UNION	3,734	\$613.88	\$95.26	\$709.15	\$0.00	\$0.00	\$136.11	\$0.00	\$845.26
3	57	VERMILION	9,231	\$221.37	\$67.66	\$289.03	\$0.00	\$0.00	\$92.25	\$0.00	\$381.28
1	58	VERNON	10,110	\$167.22	\$69.50	\$236.72	\$2.36	\$0.00	\$157.84	\$0.00	\$396.93
1	59	WASHINGTON	4,647	\$1,446.66	\$148.25	\$1,594.91	(\$0.01)	\$1.05	\$239.59	\$9.09	\$1,844.62
2	60	WEBSTER	7,972	\$528.07	\$584.51	\$1,112.58	\$0.00	\$0.00	\$69.84	\$216.55	\$1,398.98
5	61	WEST BATON ROUGE	3,852	\$2,099.19	\$9.76	\$2,108.95	(\$17.61)	(\$22.77)	\$308.98	\$0.00	\$2,377.54
1	62	WEST CARROLL	2,568	\$1,186.31	\$221.61	\$1,407.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,407.92
5	63	WEST FELICIANA	2,422	\$1,412.57	\$24.86	\$1,437.42	\$12.51	(\$2.38)	\$522.18	\$0.77	\$1,970.51
2	64	WINN	3,002	\$490.31	\$453.37	\$943.68	\$0.00	\$0.00	\$332.35	\$2,589.09	\$3,865.12
4	65	CITY OF MONROE	10,510	(\$69.44)	(\$54.68)	(\$124.12)	\$0.00	\$0.00	\$349.14	\$346.97	\$572.00
1	66	CITY OF BOGALUSA	3,153	\$63.73	\$68.80	\$132.53	\$0.00	\$0.00	\$0.00	\$0.00	\$132.53
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$686.31</b>	<b>\$163.49</b>	<b>\$849.80</b>	<b>\$2.16</b>	<b>\$0.04</b>	<b>\$254.16</b>	<b>\$742.05</b>	<b>\$1,848.22</b>
25		QUINTILE 1	147,151	\$675.00	\$157.49	\$832.50	\$3.96	\$0.52	\$143.24	\$256.90	\$1,237.12
15		QUINTILE 2	143,196	\$1,133.23	\$242.17	\$1,375.40	\$1.07	\$0.27	\$258.63	\$1,086.96	\$2,722.33
10		QUINTILE 3	145,639	\$355.16	\$239.06	\$594.21	\$5.20	\$0.00	\$156.43	\$603.91	\$1,359.76
6		QUINTILE 4	143,183	\$888.00	\$45.30	\$933.31	\$0.01	\$0.06	\$318.97	\$1,302.74	\$2,555.09
10		QUINTILE 5	171,813	\$436.14	\$137.51	\$573.64	\$0.73	(\$0.53)	\$374.28	\$519.94	\$1,468.06
66		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$686.31</b>	<b>\$163.49</b>	<b>\$849.80</b>	<b>\$2.16</b>	<b>\$0.04</b>	<b>\$254.16</b>	<b>\$742.05</b>	<b>\$1,848.22</b>

EXPENDITURES FY 1999-00										
General Plus										
2000-01	Other Special		Other		Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS	
Quintile LEA	School District	General Funds	Funds	Special Fund	Funds	Funds	Funds	Funds		
2	1	ACADIA	\$47,738,554	\$5,475,157	\$53,213,711	\$3,232,418	\$4,161,854	\$0	\$445,973	\$61,053,956
1	2	ALLEN	\$20,803,460	\$3,147,930	\$23,951,390	\$449,670	\$1,136,409	\$29,499	\$868,906	\$26,435,874
4	3	ASCENSION	\$83,420,449	\$5,788,819	\$89,209,268	\$2,843,675	\$2,317,325	\$177,803	\$2,068,590	\$96,616,661
1	4	ASSUMPTION	\$23,885,068	\$2,085,628	\$25,970,696	\$1,121,658	\$1,807,067	\$499,721	\$0	\$29,399,142
1	5	AVOUELLES	\$29,521,502	\$4,621,807	\$34,143,309	\$1,176,437	\$2,883,682	\$23,877	\$0	\$38,227,305
2	6	BEAUREGARD	\$30,296,605	\$2,191,704	\$32,488,309	\$727,792	\$1,219,216	\$66,642	\$3,434,487	\$37,936,446
4	7	BIENVILLE	\$13,374,037	\$3,353,712	\$16,727,749	\$451,540	\$639,981	\$35,491	\$621,161	\$18,475,922
3	8	BOSSIER	\$92,588,372	\$6,571,318	\$99,159,690	\$2,390,083	\$3,134,167	\$3,188	\$3,209,554	\$107,896,682
3	9	CADDO	\$246,835,945	\$21,163,349	\$267,999,294	\$6,659,042	\$12,268,715	\$202,946	\$23,986,502	\$311,116,499
4	10	CALCASIEU	\$160,205,286	\$11,722,353	\$171,927,639	\$4,728,457	\$6,509,260	\$311,869	\$7,468,487	\$190,945,712
1	11	CALDWELL	\$7,577,746	\$2,553,008	\$10,130,754	\$335,908	\$558,905	\$2,244	\$514,962	\$11,542,773
4	12	CAMERON	\$11,881,057	\$871,955	\$12,753,012	\$256,947	\$319,315	\$128,020	\$87,700	\$13,544,994
1	13	CATAHOULA	\$9,435,993	\$1,593,982	\$11,029,975	\$866,514	\$720,885	\$16,214	\$0	\$12,633,588
2	14	CLAIBORNE	\$13,502,381	\$1,886,783	\$15,389,164	\$387,771	\$900,140	\$22,676	\$0	\$16,699,751
1	15	CONCORDIA	\$17,547,336	\$3,343,201	\$20,890,537	\$1,849,388	\$1,363,695	\$0	\$0	\$24,103,620
3	16	DESOTO	\$27,465,428	\$3,454,377	\$30,919,805	\$707,205	\$1,787,207	\$107,292	\$539,241	\$34,060,750
5	17	EAST BATON ROUGE	\$293,446,780	\$46,653,161	\$340,099,941	\$9,243,054	\$15,302,672	\$0	\$6,494,877	\$371,140,544
1	18	EAST CARROLL	\$9,394,801	\$1,256,392	\$10,651,193	\$596,548	\$1,254,288	\$0	\$626,072	\$13,128,101
1	19	EAST FELICIANA	\$12,527,124	\$1,312,921	\$13,840,045	\$490,861	\$928,897	\$85,792	\$3,262	\$15,348,857
1	20	EVANGELINE	\$25,574,626	\$4,545,457	\$30,120,083	\$1,459,060	\$2,286,196	\$5,885	\$896,743	\$34,767,967
1	21	FRANKLIN	\$17,657,191	\$2,298,197	\$19,955,388	\$288,142	\$1,425,616	\$0	\$0	\$21,669,146
1	22	GRANT	\$16,268,497	\$2,284,551	\$18,553,048	\$444,215	\$866,422	\$17,270	\$88,524	\$19,969,479
2	23	IBERIA	\$76,846,615	\$8,257,757	\$85,104,372	\$2,062,354	\$4,798,122	\$360,354	\$5,951,728	\$98,276,930
5	24	IBERVILLE	\$26,691,970	\$5,183,467	\$31,875,437	\$1,257,125	\$1,821,864	\$93,668	\$19,613	\$35,126,707
2	25	JACKSON	\$13,287,594	\$964,130	\$14,251,724	\$271,860	\$635,392	\$71,579	\$588,602	\$15,819,157
5	26	JEFFERSON	\$268,541,026	\$27,401,756	\$295,942,782	\$8,347,323	\$16,004,064	\$46	\$19,639,243	\$339,933,458
2	27	JEFFERSON DAVIS	\$29,204,711	\$3,570,056	\$32,774,767	\$779,407	\$1,995,764	\$15,276	\$193,266	\$35,758,480
5	28	LAFAYETTE	\$135,821,670	\$11,000,109	\$146,821,779	\$6,854,431	\$7,046,462	\$23,509	\$15,863,328	\$176,609,509
2	29	LAFOURCHE	\$77,857,592	\$7,711,121	\$85,568,713	\$2,422,734	\$4,603,427	\$140,933	\$10,080,007	\$102,815,814
1	30	LASALLE	\$13,215,399	\$1,842,810	\$15,058,209	\$283,624	\$591,528	\$0	\$1,169,239	\$17,102,600
3	31	LINCOLN	\$31,577,824	\$2,163,662	\$33,741,486	\$677,391	\$1,548,582	\$62,059	\$0	\$36,029,518
1	32	LIVINGSTON	\$85,582,387	\$9,485,718	\$95,068,105	\$1,672,354	\$2,364,892	\$117,882	\$5,965,256	\$105,188,489
1	33	MADISON	\$11,078,547	\$1,317,921	\$12,396,468	\$388,274	\$1,905,207	\$0	\$0	\$14,689,949
2	34	MOREHOUSE	\$25,254,777	\$2,859,935	\$28,114,712	\$1,326,068	\$2,256,164	\$250	\$2,524,072	\$34,221,266
2	35	NATCHITOCHE	\$30,092,074	\$4,511,197	\$34,603,271	\$1,743,168	\$3,145,505	\$220,119	\$4,044,324	\$43,756,387
4	36	ORLEANS	\$378,882,754	\$35,173,265	\$414,056,019	\$9,086,411	\$39,060,879	\$0	\$46,932,429	\$509,135,738
2	37	OUACHITA	\$85,288,541	\$6,572,838	\$91,861,379	\$2,194,445	\$4,851,190	\$155,492	\$29,504,014	\$128,556,520
5	38	PLAQUEMINES	\$26,507,567	\$1,998,198	\$28,505,765	\$919,882	\$1,429,835	\$0	\$1,020,769	\$31,876,251
5	39	POINTE COUPEE	\$14,552,481	\$1,561,446	\$16,113,927	\$588,970	\$1,515,381	\$6,188	\$80,082	\$18,304,548
3	40	RAPIDES	\$107,600,005	\$20,233,280	\$127,833,285	\$3,586,224	\$7,351,449	\$322,297	\$10,769,242	\$149,862,497
1	41	RED RIVER	\$9,848,265	\$1,784,943	\$11,633,208	\$345,003	\$856,670	\$110,519	\$366,642	\$13,312,042
1	42	RICHLAND	\$18,534,927	\$1,757,799	\$20,292,726	\$633,091	\$1,408,033	\$0	\$2,840	\$22,336,690
1	43	SABINE	\$19,211,225	\$2,523,500	\$21,734,725	\$1,375,306	\$1,304,290	\$112,983	\$3,407,739	\$27,935,043
3	44	ST. BERNARD	\$43,872,765	\$3,200,174	\$47,072,939	\$1,695,993	\$2,162,272	\$77,762	\$7,744,858	\$58,753,824
5	45	ST. CHARLES	\$67,853,584	\$4,601,536	\$72,455,120	\$2,222,156	\$1,327,602	\$139,558	\$6,737,336	\$82,881,772
1	46	ST. HELENA	\$7,309,958	\$879,822	\$8,189,780	\$499,967	\$703,752	\$0	\$361,050	\$9,754,549
5	47	ST. JAMES	\$25,840,977	\$2,218,654	\$28,059,631	\$635,073	\$1,114,079	\$69,759	\$45,405	\$29,923,947
3	48	ST. JOHN	\$35,319,119	\$2,207,221	\$37,526,340	\$2,211,280	\$1,902,969	\$0	\$2,463,720	\$44,104,309
1	49	ST. LANDRY	\$72,440,385	\$6,895,221	\$79,335,606	\$1,719,558	\$5,610,521	\$0	\$0	\$86,665,685
1	50	ST. MARTIN	\$40,635,676	\$3,329,350	\$43,965,026	\$1,431,151	\$2,821,533	\$0	\$2,957,796	\$51,175,506
2	51	ST. MARY	\$53,054,058	\$4,722,757	\$57,776,815	\$1,861,601	\$3,721,711	\$71,828	\$6,892,474	\$70,324,429
2	52	ST. TAMMANY	\$177,224,258	\$13,002,081	\$190,226,339	\$3,974,774	\$5,079,448	\$376,349	\$21,331,336	\$220,988,246
1	53	TANGIPAHOA	\$75,144,301	\$12,232,714	\$87,377,015	\$3,262,463	\$6,194,495	\$121,567	\$3,788,788	\$100,744,328
2	54	TENSAS	\$5,983,968	\$618,280	\$6,602,248	\$1,089,690	\$614,503	\$0	\$0	\$8,306,441
3	55	TERREBONNE	\$98,635,520	\$6,762,720	\$105,398,240	\$3,470,123	\$5,963,650	\$93,873	\$2,826,832	\$117,752,718
1	56	UNION	\$13,396,297	\$2,497,513	\$15,893,810	\$286,577	\$980,998	\$16,588	\$0	\$17,177,973
3	57	VERMILION	\$40,581,850	\$4,771,434	\$45,353,284	\$2,060,104	\$2,917,473	\$7,023	\$232	\$50,338,116
1	58	VERNON	\$51,426,970	\$5,510,430	\$56,937,400	\$2,534,599	\$1,924,546	\$49,359	\$567	\$61,446,471
1	59	WASHINGTON	\$23,486,492	\$2,327,299	\$25,813,791	\$881,388	\$1,734,152	\$30,205	\$1,048,101	\$29,507,637
2	60	WEBSTER	\$31,411,798	\$7,725,303	\$39,137,101	\$971,373	\$2,108,662	\$75,325	\$8,059,961	\$50,352,422
5	61	WEST BATON ROUGE	\$18,704,702	\$1,736,707	\$20,441,409	\$732,526	\$854,109	\$76,902	\$0	\$22,104,946
1	62	WEST CARROLL	\$10,312,087	\$1,720,767	\$12,032,854	\$262,515	\$670,537	\$0	\$0	\$12,965,906
5	63	WEST FELICIANA	\$16,444,122	\$959,653	\$17,403,775	\$1,020,834	\$612,830	\$0	\$2,529,553	\$21,566,992
2	64	WINN	\$11,771,437	\$5,591,278	\$17,362,715	\$453,095	\$944,221	\$44,577	\$2,606,792	\$21,411,400
4	65	CITY OF MONROE	\$43,616,135	\$4,154,810	\$47,770,945	\$2,892,993	\$3,847,915	\$0	\$3,626,921	\$58,138,774
1	66	CITY OF BOGALUSA	\$15,856,241	\$1,924,011	\$17,780,252	\$361,868	\$1,285,000	\$0	\$0	\$19,427,120
		<b>STATE TOTAL</b>	<b>\$3,676,748,889</b>	<b>\$395,640,405</b>	<b>\$4,072,389,294</b>	<b>\$124,053,531</b>	<b>\$225,383,592</b>	<b>\$4,800,258</b>	<b>\$282,558,198</b>	<b>\$4,709,184,873</b>
25		QUINTILE 1	\$657,672,501	\$85,072,892	\$742,745,393	\$25,016,139	\$45,588,216	\$1,239,605	\$22,066,487	\$836,655,840
16		QUINTILE 2	\$708,814,963	\$75,660,377	\$784,475,340	\$23,498,550	\$41,035,319	\$1,621,400	\$95,657,036	\$946,287,645
6		QUINTILE 3	\$724,476,828	\$70,527,535	\$795,004,363	\$23,457,445	\$39,036,484	\$876,440	\$51,540,181	\$909,914,913
9		QUINTILE 4	\$691,379,718	\$61,064,914	\$752,444,632	\$20,260,023	\$52,694,675	\$653,183	\$60,805,288	\$886,857,801
10		QUINTILE 5	\$894,404,879	\$103,314,687	\$997,719,566	\$31,821,374	\$47,028,898	\$409,630	\$52,489,206	\$1,129,468,674
66		<b>STATE TOTAL</b>	<b>\$3,676,748,889</b>	<b>\$395,640,405</b>	<b>\$4,072,389,294</b>	<b>\$124,053,531</b>	<b>\$225,383,592</b>	<b>\$4,800,258</b>	<b>\$282,558,198</b>	<b>\$4,709,184,873</b>

PER PUPIL EXPENDITURES FY 1999-00											
2000-01		Elementary/ Secondary			General Plus			Debt Service Capital Projects			
Quintile	LEA	Membership	General Funds	Other Special Funds	Other Special Fund	Special Federal Funds	IASA Funds	Funds	Funds	TOTAL FUNDS	
2	1	ACADIA	10,225	\$4,668.81	\$535.47	\$5,204.27	\$316.13	\$407.03	\$0.00	\$43.62	\$5,971.05
1	2	ALLEN	4,451	\$4,673.88	\$707.24	\$5,381.13	\$101.03	\$255.32	\$6.63	\$195.22	\$5,939.31
4	3	ASCENSION	14,817	\$5,630.05	\$390.69	\$6,020.74	\$191.92	\$156.40	\$12.00	\$139.61	\$6,520.66
1	4	ASSUMPTION	4,683	\$5,100.38	\$445.36	\$5,545.74	\$239.52	\$385.88	\$106.71	\$0.00	\$6,277.84
1	5	AVOYELLES	7,408	\$3,985.08	\$623.89	\$4,608.98	\$158.81	\$389.27	\$3.22	\$0.00	\$5,160.27
2	6	BEAUREGARD	6,078	\$4,984.63	\$360.60	\$5,345.23	\$119.74	\$200.59	\$10.96	\$565.07	\$6,241.60
4	7	BIENVILLE	2,749	\$4,865.06	\$1,219.98	\$6,085.03	\$164.26	\$232.81	\$12.91	\$225.96	\$6,720.96
3	8	BOSSIER	18,800	\$4,924.91	\$349.54	\$5,274.45	\$127.13	\$166.71	\$0.17	\$170.72	\$5,739.19
3	9	CADDO	46,327	\$5,328.12	\$456.83	\$5,784.95	\$143.74	\$264.83	\$4.38	\$517.77	\$6,715.66
4	10	CALCASIEU	32,590	\$4,915.78	\$359.69	\$5,275.47	\$145.09	\$199.73	\$9.57	\$229.16	\$5,859.03
1	11	CALDWELL	1,897	\$3,994.59	\$1,345.81	\$5,340.41	\$177.07	\$294.63	\$1.18	\$271.46	\$6,084.75
4	12	CAMERON	1,986	\$5,982.41	\$439.05	\$6,421.46	\$129.38	\$160.78	\$64.46	\$44.16	\$6,820.24
1	13	CATAHOULA	1,989	\$4,744.09	\$801.40	\$5,545.49	\$435.65	\$362.44	\$8.15	\$0.00	\$6,351.73
2	14	CLAIBORNE	2,890	\$4,672.10	\$652.87	\$5,324.97	\$134.18	\$311.47	\$7.85	\$0.00	\$5,778.46
1	15	CONCORDIA	3,995	\$4,392.32	\$836.85	\$5,229.17	\$462.93	\$341.35	\$0.00	\$0.00	\$6,033.45
3	16	DESOTO	5,153	\$5,329.99	\$670.36	\$6,000.35	\$137.24	\$346.83	\$20.82	\$104.65	\$6,809.89
5	17	EAST BATON ROUGE	55,660	\$5,272.13	\$838.18	\$6,110.31	\$166.06	\$274.93	\$0.00	\$116.69	\$6,667.99
1	18	EAST CARROLL	1,969	\$4,771.36	\$638.09	\$5,409.44	\$302.97	\$637.02	\$0.00	\$317.96	\$6,667.40
1	19	EAST FELICIANA	2,767	\$4,527.33	\$474.49	\$5,001.82	\$177.40	\$335.71	\$31.01	\$1.18	\$5,547.11
1	20	EVANGELINE	6,482	\$3,945.48	\$701.24	\$4,646.73	\$225.09	\$352.70	\$0.91	\$138.34	\$5,363.77
1	21	FRANKLIN	4,082	\$4,325.62	\$563.01	\$4,888.63	\$70.59	\$349.24	\$0.00	\$0.00	\$5,308.46
1	22	GRANT	3,617	\$4,497.79	\$631.61	\$5,129.40	\$122.81	\$239.54	\$4.77	\$24.47	\$5,521.01
2	23	IBERIA	14,674	\$5,236.92	\$562.75	\$5,799.67	\$140.54	\$326.98	\$24.56	\$405.60	\$6,697.35
5	24	IBERVILLE	5,110	\$5,223.48	\$1,014.38	\$6,237.85	\$246.01	\$356.53	\$18.33	\$15.38	\$6,874.11
2	25	JACKSON	2,689	\$4,941.46	\$358.55	\$5,300.01	\$101.10	\$236.29	\$26.62	\$218.89	\$5,882.91
5	26	JEFFERSON	51,837	\$5,180.49	\$528.61	\$5,709.10	\$161.03	\$308.74	\$0.00	\$378.87	\$6,557.74
2	27	JEFFERSON DAVIS	5,984	\$4,880.47	\$596.60	\$5,477.07	\$130.25	\$333.52	\$2.55	\$32.30	\$5,975.68
5	28	LAFAYETTE	30,267	\$4,487.45	\$363.44	\$4,850.89	\$226.47	\$232.81	\$0.78	\$524.11	\$5,835.05
2	29	LAFOURCHE	15,371	\$5,065.23	\$501.67	\$5,566.89	\$157.62	\$299.49	\$9.17	\$655.78	\$6,688.95
1	30	LASALLE	2,671	\$4,947.73	\$689.93	\$5,637.67	\$106.19	\$221.46	\$0.00	\$437.75	\$6,403.07
3	31	LINCOLN	6,812	\$4,635.62	\$317.63	\$4,953.24	\$99.44	\$227.33	\$9.11	\$0.00	\$5,289.12
1	32	LIVINGSTON	19,412	\$4,408.74	\$488.65	\$4,897.39	\$86.15	\$121.83	\$6.07	\$307.30	\$5,418.74
1	33	MADISON	2,641	\$4,194.83	\$499.02	\$4,693.85	\$147.02	\$721.40	\$0.00	\$0.00	\$5,562.27
2	34	MOREHOUSE	5,491	\$4,599.30	\$520.84	\$5,120.14	\$241.50	\$410.88	\$0.05	\$459.67	\$6,232.25
2	35	NATCHITOCHES	7,023	\$4,284.79	\$642.35	\$4,927.14	\$248.21	\$447.89	\$31.34	\$575.87	\$6,230.44
4	36	ORLEANS	80,531	\$4,704.81	\$436.77	\$5,141.57	\$112.83	\$485.04	\$0.00	\$582.79	\$6,322.23
2	37	OUACHITA	17,248	\$4,944.84	\$381.08	\$5,325.91	\$127.23	\$281.26	\$9.02	\$1,710.58	\$7,454.00
5	38	PLAQUEMINES	4,983	\$5,319.60	\$401.00	\$5,720.60	\$184.60	\$286.94	\$0.00	\$204.85	\$6,397.00
5	39	POINTE COUPEE	3,351	\$4,342.73	\$465.96	\$4,808.69	\$175.76	\$452.22	\$1.85	\$23.90	\$5,462.41
3	40	RAPIDES	23,930	\$4,496.45	\$845.52	\$5,341.97	\$149.86	\$307.21	\$13.47	\$450.03	\$6,262.54
1	41	RED RIVER	1,971	\$4,996.58	\$905.60	\$5,902.19	\$175.04	\$434.64	\$56.07	\$186.02	\$6,753.95
1	42	RICHLAND	3,832	\$4,836.88	\$458.72	\$5,295.60	\$165.21	\$367.44	\$0.00	\$0.74	\$5,828.99
1	43	SABINE	4,469	\$4,298.77	\$564.67	\$4,863.44	\$307.74	\$291.85	\$25.28	\$762.53	\$6,250.85
3	44	ST. BERNARD	8,691	\$5,048.07	\$368.22	\$5,416.29	\$195.14	\$248.79	\$8.95	\$891.14	\$6,760.31
5	45	ST. CHARLES	9,946	\$6,822.20	\$462.65	\$7,284.85	\$223.42	\$133.48	\$14.03	\$677.39	\$8,333.18
1	46	ST. HELENA	1,554	\$4,703.96	\$566.17	\$5,270.13	\$321.73	\$452.86	\$0.00	\$232.34	\$6,277.06
5	47	ST. JAMES	4,385	\$5,893.04	\$505.96	\$6,399.00	\$144.83	\$254.07	\$15.91	\$10.35	\$6,824.16
3	48	ST. JOHN	6,564	\$5,380.73	\$336.26	\$5,716.99	\$336.88	\$289.91	\$0.00	\$375.34	\$6,719.12
1	49	ST. LANDRY	15,729	\$4,605.53	\$438.38	\$5,043.91	\$109.32	\$356.70	\$0.00	\$0.00	\$5,509.93
1	50	ST. MARTIN	8,651	\$4,697.22	\$384.85	\$5,082.07	\$165.43	\$326.15	\$0.00	\$341.90	\$5,915.56
2	51	ST. MARY	11,064	\$4,795.20	\$426.86	\$5,222.05	\$168.26	\$336.38	\$6.49	\$622.96	\$6,356.15
2	52	ST. TAMMANY	32,261	\$5,493.45	\$403.03	\$5,896.48	\$123.21	\$157.45	\$11.67	\$661.21	\$6,850.01
1	53	TANGIPAHOA	18,669	\$4,025.08	\$655.24	\$4,680.33	\$174.75	\$331.81	\$6.51	\$202.95	\$5,396.34
2	54	TENSAS	1,224	\$4,888.86	\$505.13	\$5,393.99	\$890.27	\$502.04	\$0.00	\$0.00	\$6,786.31
3	55	TERREBONNE	20,131	\$4,899.68	\$335.94	\$5,235.62	\$172.38	\$296.24	\$4.66	\$140.42	\$5,849.32
1	56	UNION	3,734	\$3,587.65	\$668.86	\$4,256.51	\$76.75	\$262.72	\$4.44	\$0.00	\$4,600.42
3	57	VERMILION	9,231	\$4,396.26	\$516.89	\$4,913.15	\$223.17	\$316.05	\$0.76	\$0.03	\$5,453.16
1	58	VERNON	10,110	\$5,086.74	\$545.05	\$5,631.79	\$250.70	\$190.36	\$4.88	\$0.06	\$6,077.79
1	59	WASHINGTON	4,647	\$5,054.12	\$500.82	\$5,554.94	\$189.67	\$373.18	\$6.50	\$225.54	\$6,349.83
2	60	WEBSTER	7,972	\$3,940.27	\$969.05	\$4,909.32	\$121.85	\$264.51	\$9.45	\$1,011.03	\$6,316.16
5	61	WEST BATON ROUGE	3,852	\$4,855.84	\$450.86	\$5,306.70	\$190.17	\$221.73	\$19.96	\$0.00	\$5,738.56
1	62	WEST CARROLL	2,568	\$4,015.61	\$670.08	\$4,685.69	\$102.23	\$261.11	\$0.00	\$0.00	\$5,049.03
5	63	WEST FELICIANA	2,422	\$6,789.48	\$396.22	\$7,185.70	\$421.48	\$253.03	\$0.00	\$1,044.41	\$8,904.62
2	64	WINN	3,002	\$3,921.20	\$1,862.52	\$5,783.72	\$150.93	\$314.53	\$14.85	\$868.35	\$7,132.38
4	65	CITY OF MONROE	10,510	\$4,149.97	\$395.32	\$4,545.28	\$275.26	\$366.12	\$0.00	\$345.09	\$5,531.76
1	66	CITY OF BOGALUSA	3,153	\$5,028.94	\$610.22	\$5,639.15	\$114.77	\$407.55	\$0.00	\$0.00	\$6,161.47
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$4,895.92</b>	<b>\$526.83</b>	<b>\$5,422.75</b>	<b>\$165.19</b>	<b>\$300.12</b>	<b>\$6.39</b>	<b>\$376.25</b>	<b>\$6,270.70</b>
25		QUINTILE 1	147,151	\$4,469.37	\$578.13	\$5,047.50	\$170.00	\$309.81	\$8.42	\$149.96	\$5,685.70
16		QUINTILE 2	143,196	\$4,949.96	\$528.37	\$5,478.33	\$164.10	\$286.57	\$11.32	\$668.01	\$6,608.34
6		QUINTILE 3	145,639	\$4,974.47	\$484.26	\$5,458.73	\$161.07	\$268.04	\$6.02	\$353.89	\$6,247.74
9		QUINTILE 4	143,183	\$4,828.64	\$426.48	\$5,255.13	\$141.50	\$368.02	\$4.56	\$424.67	\$6,193.88
10		QUINTILE 5	171,813	\$5,205.69	\$601.32	\$5,807.01	\$185.21	\$273.72	\$2.38	\$305.50	\$6,573.83
66		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$4,895.92</b>	<b>\$526.83</b>	<b>\$5,422.75</b>	<b>\$165.19</b>	<b>\$300.12</b>	<b>\$6.39</b>	<b>\$376.25</b>	<b>\$6,270.70</b>

EXPENDITURES FY 2000-01									
2000-01		General Plus							
Quintile LEA	School District	General Funds	Other Special Funds	Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds *	Capital Projects Funds	TOTAL FUNDS
2	1 ACADIA	\$43,087,819	\$5,042,941	\$48,130,760	\$3,584,974	\$3,865,806	\$0	\$55,253	\$55,636,793
1	2 ALLEN	\$22,012,963	\$3,012,102	\$25,025,065	\$420,289	\$1,384,445	\$0	\$341,464	\$27,171,263
4	3 ASCENSION	\$83,670,916	\$5,871,070	\$89,541,986	\$3,380,608	\$2,511,466	\$189,369	\$15,541,130	\$111,164,559
1	4 ASSUMPTION	\$25,244,229	\$2,304,946	\$27,549,175	\$1,067,203	\$1,912,428	\$534,354	\$0	\$31,063,160
1	5 AVOYELLES	\$30,189,074	\$4,867,551	\$35,056,625	\$1,122,972	\$2,807,662	\$19,919	\$0	\$39,007,178
2	6 BEAUREGARD	\$30,797,499	\$2,229,372	\$33,026,871	\$763,205	\$1,299,088	\$67,094	\$4,836,727	\$39,992,985
4	7 BIENVILLE	\$13,788,205	\$3,773,073	\$17,561,278	\$455,623	\$690,967	\$33,699	\$14,410	\$18,755,977
3	8 BOSSIER	\$91,308,434	\$7,174,578	\$98,483,012	\$2,333,615	\$3,033,781	\$82	\$52,821	\$103,903,311
3	9 CADDO	\$258,376,375	\$21,002,294	\$279,378,669	\$7,813,808	\$12,789,020	\$144,284	\$18,564,136	\$318,689,917
4	10 CALCASIEU	\$162,506,156	\$11,525,895	\$174,032,051	\$5,525,142	\$7,105,664	\$435,704	\$20,403,147	\$207,501,708
1	11 CALDWELL	\$7,897,400	\$2,701,041	\$10,598,441	\$321,589	\$602,058	\$0	\$0	\$11,522,088
4	12 CAMERON	\$12,899,010	\$881,411	\$13,780,421	\$211,002	\$306,095	\$34,377	\$1,605,944	\$15,937,839
1	13 CATAHOULA	\$9,427,632	\$1,519,312	\$10,946,944	\$881,237	\$706,973	\$18,535	\$0	\$12,553,689
2	14 CLAIBORNE	\$14,571,597	\$2,160,650	\$16,732,247	\$436,279	\$929,780	\$4,093	\$40,303	\$18,142,702
1	15 CONCORDIA	\$16,942,896	\$3,145,087	\$20,087,983	\$2,424,383	\$1,370,605	\$0	\$210,264	\$24,093,235
3	16 DESOTO	\$27,125,042	\$3,655,790	\$30,780,832	\$860,098	\$2,004,573	\$103,654	\$606,215	\$34,355,372
5	17 EAST BATON ROUGE	\$297,684,020	\$49,778,064	\$347,462,084	\$10,193,496	\$15,978,152	\$0	\$21,846,999	\$395,480,731
1	18 EAST CARROLL	\$9,694,585	\$1,180,631	\$10,875,216	\$701,950	\$1,285,278	\$0	\$34,853	\$12,897,297
1	19 EAST FELICIANA	\$13,816,168	\$1,178,835	\$14,995,003	\$359,889	\$1,214,261	\$51,936	\$0	\$16,621,089
1	20 EVANGELINE	\$26,114,680	\$5,324,783	\$31,439,463	\$1,245,445	\$2,283,819	\$11,269	\$2,093,075	\$37,073,801
1	21 FRANKLIN	\$18,574,595	\$2,265,504	\$20,840,099	\$401,302	\$1,515,404	\$0	\$0	\$22,756,805
1	22 GRANT	\$16,489,501	\$2,228,929	\$18,718,430	\$590,280	\$1,051,656	\$17,968	\$39,345	\$20,417,679
2	23 IBERIA	\$74,816,017	\$10,902,957	\$85,718,974	\$2,216,288	\$5,462,545	\$462,350	\$2,985,913	\$96,846,070
5	24 IBERVILLE	\$26,110,165	\$5,329,358	\$31,439,523	\$1,440,131	\$1,738,797	\$97,348	\$0	\$34,715,799
2	25 JACKSON	\$15,513,385	\$908,948	\$16,422,333	\$403,381	\$975,071	\$1,714,204	\$1,714,204	\$21,229,193
5	26 JEFFERSON	\$271,356,850	\$23,861,212	\$295,218,062	\$9,117,890	\$16,476,831	\$51	\$16,165,021	\$336,977,855
2	27 JEFFERSON DAVIS	\$29,466,692	\$3,743,952	\$33,210,644	\$916,000	\$1,960,867	\$25,212	\$2,883,987	\$38,996,710
5	28 LAFAYETTE	\$142,094,713	\$10,087,431	\$152,182,144	\$4,712,603	\$6,841,434	\$22,833	\$5,027,112	\$168,786,126
2	29 LAFOURCHE	\$76,903,206	\$7,826,647	\$84,729,853	\$2,724,098	\$4,780,314	\$169,109	\$18,853,228	\$111,256,602
1	30 LASALLE	\$13,323,870	\$1,665,549	\$14,989,419	\$271,654	\$448,151	\$0	\$273,739	\$15,982,963
3	31 LINCOLN	\$34,612,335	\$2,090,155	\$36,702,490	\$895,656	\$1,645,621	\$57,126	\$0	\$39,300,893
1	32 LIVINGSTON	\$85,933,244	\$9,762,616	\$95,695,860	\$2,029,415	\$3,353,681	\$127,684	\$2,244,725	\$103,451,365
1	33 MADISON	\$11,634,178	\$1,335,039	\$12,969,217	\$315,599	\$1,600,884	\$0	\$0	\$14,885,700
2	34 MOREHOUSE	\$19,875,613	\$6,483,410	\$26,359,023	\$1,934,087	\$2,467,955	\$0	\$1,294,658	\$32,055,723
2	35 NATCHITOCHE	\$30,986,144	\$5,089,626	\$36,075,770	\$1,339,164	\$3,854,572	\$121,389	\$713,509	\$42,104,404
4	36 ORLEANS	\$377,860,577	\$33,263,185	\$411,123,762	\$10,605,958	\$36,005,313	\$0	\$38,646,883	\$496,381,916
2	37 OUACHITA	\$89,912,145	\$7,070,020	\$96,982,165	\$2,220,691	\$5,070,871	\$175,247	\$45,315,192	\$149,764,166
5	38 PLAQUEMINES	\$25,664,224	\$1,907,285	\$27,571,509	\$1,098,681	\$1,437,936	\$0	\$558,127	\$30,666,253
5	39 POINTE COUPEE	\$16,580,571	\$1,620,312	\$18,200,883	\$747,964	\$2,164,955	\$3,644	\$0	\$21,117,446
3	40 RAPIDES	\$114,151,407	\$18,813,892	\$132,965,299	\$3,737,577	\$7,168,787	\$337,723	\$15,516,097	\$159,725,483
1	41 RED RIVER	\$9,049,813	\$2,138,438	\$11,188,251	\$337,339	\$929,992	\$163,823	\$6,541,811	\$19,161,216
1	42 RICHLAND	\$18,675,897	\$1,824,182	\$20,500,079	\$586,681	\$1,586,696	\$0	\$503,371	\$23,176,827
1	43 SABINE	\$19,892,510	\$2,765,496	\$22,658,006	\$1,399,553	\$1,250,347	\$127,177	\$6,005,302	\$31,440,385
3	44 ST. BERNARD	\$45,711,263	\$3,147,732	\$48,858,995	\$1,970,642	\$2,073,383	\$79,780	\$5,425,399	\$58,408,199
5	45 ST. CHARLES	\$67,969,454	\$4,759,698	\$72,729,152	\$2,775,287	\$1,218,251	\$144,331	\$5,775,178	\$82,642,199
1	46 ST. HELENA	\$6,735,508	\$1,378,986	\$8,114,494	\$481,007	\$670,931	\$0	\$12,446	\$9,278,878
5	47 ST. JAMES	\$22,766,731	\$5,311,360	\$28,078,091	\$548,152	\$1,306,534	\$70,341	\$1,635,739	\$31,638,857
3	48 ST. JOHN	\$37,021,534	\$2,299,141	\$39,320,675	\$2,347,496	\$1,946,518	\$0	\$4,308,860	\$47,923,549
1	49 ST. LANDRY	\$77,526,605	\$7,612,492	\$85,139,097	\$2,587,631	\$5,502,220	\$0	\$0	\$93,228,948
1	50 ST. MARTIN	\$41,669,169	\$3,670,572	\$45,339,741	\$1,814,476	\$2,865,633	\$0	\$3,390,892	\$53,410,742
2	51 ST. MARY	\$54,502,330	\$4,731,698	\$59,234,028	\$1,878,444	\$4,207,011	\$122,015	\$2,547,406	\$67,988,904
2	52 ST. TAMMANY	\$189,934,861	\$13,330,550	\$203,265,411	\$4,320,739	\$5,182,434	\$416,465	\$15,956,863	\$229,141,912
1	53 TANGIPAOHA	\$78,065,436	\$12,409,553	\$90,474,989	\$4,307,968	\$5,629,698	\$116,295	\$3,941,142	\$104,470,092
2	54 TENSAS	\$6,119,280	\$605,490	\$6,724,770	\$1,316,914	\$588,790	\$0	\$242,842	\$8,873,316
3	55 TERREBONNE	\$100,000,848	\$7,196,906	\$107,197,754	\$3,436,604	\$6,232,609	\$134,580	\$538,124	\$117,539,671
1	56 UNION	\$14,590,997	\$2,396,282	\$16,987,279	\$395,464	\$1,018,123	\$14,561	\$0	\$18,415,427
3	57 VERMILION	\$42,090,586	\$4,904,768	\$46,995,354	\$2,219,959	\$2,856,766	\$7,374	\$318,657	\$52,398,110
1	58 VERNON	\$51,839,525	\$5,036,466	\$56,875,991	\$2,783,376	\$1,881,785	\$39,959	\$32,456	\$61,613,567
1	59 WASHINGTON	\$23,628,291	\$2,383,501	\$26,011,792	\$950,071	\$1,946,888	\$27,025	\$25,707	\$28,961,483
2	60 WEBSTER	\$32,109,566	\$8,187,181	\$40,296,747	\$1,176,442	\$2,144,328	\$60,294	\$1,484,604	\$45,162,415
5	61 WEST BATON ROUGE	\$20,857,423	\$1,923,816	\$22,781,239	\$684,166	\$745,443	\$86,642	\$0	\$24,297,490
1	62 WEST CARROLL	\$10,453,250	\$1,618,198	\$12,071,448	\$317,830	\$603,159	\$0	\$0	\$12,992,437
5	63 WEST FELICIANA	\$16,049,058	\$955,754	\$17,004,812	\$1,083,382	\$745,482	\$0	\$3,623	\$18,837,299
2	64 WINN	\$11,723,240	\$5,544,006	\$17,267,246	\$409,528	\$979,979	\$45,022	\$6,810,714	\$25,512,489
4	65 CITY OF MONROE	\$45,354,447	\$4,308,439	\$49,662,886	\$2,784,873	\$3,940,580	\$0	\$3,096,437	\$59,494,776
1	66 CITY OF BOGALUSA	\$16,536,793	\$1,912,340	\$18,449,133	\$451,503	\$1,265,776	\$0	\$0	\$20,166,412
	<b>STATE TOTAL</b>	<b>\$3,749,888,547</b>	<b>\$406,938,498</b>	<b>\$4,156,827,045</b>	<b>\$135,186,753</b>	<b>\$229,422,922</b>	<b>\$6,635,941</b>	<b>\$307,076,054</b>	<b>\$4,835,148,715</b>
26	QUINTILE 1	\$675,958,809	\$87,638,431	\$763,597,240	\$28,566,106	\$46,688,553	\$1,270,505	\$25,690,592	\$865,812,996
15	QUINTILE 2	\$720,319,394	\$83,857,448	\$804,176,842	\$25,640,234	\$43,769,411	\$3,382,494	\$105,735,403	\$982,704,384
9	QUINTILE 3	\$750,397,824	\$70,285,256	\$820,683,080	\$25,615,455	\$39,751,058	\$864,603	\$45,330,309	\$932,244,505
6	QUINTILE 4	\$696,079,311	\$59,623,073	\$755,702,384	\$22,963,206	\$50,560,085	\$693,149	\$79,307,951	\$909,226,775
10	QUINTILE 5	\$907,133,209	\$105,534,290	\$1,012,667,499	\$32,401,752	\$48,653,815	\$425,190	\$51,011,799	\$1,145,160,055
66	<b>STATE TOTAL</b>	<b>\$3,749,888,547</b>	<b>\$406,938,498</b>	<b>\$4,156,827,045</b>	<b>\$135,186,753</b>	<b>\$229,422,922</b>	<b>\$6,635,941</b>	<b>\$307,076,054</b>	<b>\$4,835,148,715</b>

\* Revisions have been made to the 1998-99 Debt Service Expenditures. Therefore, Debt Service Expenditures in this Databook (June 2001) will vary from the expenditures shown in the June 2000 Audit and Evaluation Databook.

PER PUPIL EXPENDITURES FY 2000-01											
2000-01											
Elementary/											
Secondary											
Other Special											
General Plus											
Other Special Federal IASA Debt Service Capital Projects											
Quintile	LEA	School District	Enrollment	General Funds	Funds	Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS
2	1	ACADIA	9,984	\$4,315.69	\$505.10	\$4,820.79	\$359.07	\$387.20	\$0.00	\$5.53	\$5,572.60
1	2	ALLEN	4,402	\$5,000.67	\$684.26	\$5,684.93	\$95.48	\$314.50	\$0.00	\$77.57	\$6,172.48
4	3	ASCENSION	15,038	\$5,563.97	\$390.42	\$5,954.38	\$224.80	\$167.01	\$12.59	\$1,033.46	\$7,392.24
1	4	ASSUMPTION	4,601	\$5,486.68	\$500.97	\$5,987.65	\$231.95	\$415.65	\$116.14	\$0.00	\$6,751.39
1	5	AVOYELLES	7,080	\$4,263.99	\$687.51	\$4,951.50	\$158.61	\$396.56	\$2.81	\$0.00	\$5,509.49
2	6	BEAUREGARD	6,041	\$5,098.08	\$369.04	\$5,467.12	\$126.34	\$215.05	\$11.11	\$800.65	\$6,620.26
4	7	BIENVILLE	2,585	\$5,333.93	\$1,459.60	\$6,793.53	\$176.26	\$267.30	\$13.04	\$5.57	\$7,255.70
3	8	BOSSIER	18,797	\$4,857.61	\$381.69	\$5,239.29	\$124.15	\$161.40	\$0.00	\$2.81	\$5,527.65
3	9	CADDO	45,119	\$5,726.55	\$465.49	\$6,192.04	\$173.18	\$283.45	\$3.20	\$411.45	\$7,063.32
4	10	CALCASIEU	32,261	\$5,037.23	\$357.27	\$5,394.50	\$171.26	\$220.26	\$13.51	\$632.44	\$6,431.97
1	11	CALDWELL	1,879	\$4,202.98	\$1,437.49	\$5,640.47	\$171.15	\$320.41	\$0.00	\$0.00	\$6,132.03
4	12	CAMERON	1,953	\$6,604.72	\$451.31	\$7,056.03	\$108.04	\$156.73	\$17.60	\$822.30	\$8,160.70
1	13	CATAHOULA	1,910	\$4,935.93	\$795.45	\$5,731.38	\$461.38	\$370.14	\$9.70	\$0.00	\$6,572.61
2	14	CLAIBORNE	2,850	\$5,112.84	\$758.12	\$5,870.96	\$153.08	\$326.24	\$1.44	\$14.14	\$6,365.86
1	15	CONCORDIA	3,919	\$4,323.27	\$802.52	\$5,125.79	\$618.62	\$349.73	\$0.00	\$53.65	\$6,147.80
3	16	DESOTO	5,057	\$5,363.86	\$722.92	\$6,086.78	\$170.08	\$396.40	\$20.50	\$119.88	\$6,793.63
5	17	EAST BATON ROUGE	54,246	\$5,487.67	\$917.64	\$6,405.30	\$187.91	\$294.55	\$0.00	\$402.74	\$7,290.50
1	18	EAST CARROLL	1,848	\$5,245.99	\$638.87	\$5,884.86	\$379.84	\$695.50	\$0.00	\$18.86	\$6,979.06
1	19	EAST FELICIANA	2,628	\$5,257.29	\$448.57	\$5,705.86	\$136.94	\$462.05	\$19.76	\$0.00	\$6,324.62
1	20	EVANGELINE	6,407	\$4,075.96	\$831.09	\$4,907.05	\$194.39	\$356.46	\$1.76	\$326.69	\$5,786.34
1	21	FRANKLIN	3,930	\$4,726.36	\$576.46	\$5,302.82	\$102.11	\$385.60	\$0.00	\$0.00	\$5,790.54
1	22	GRANT	3,594	\$4,588.06	\$620.18	\$5,208.24	\$164.24	\$292.61	\$5.00	\$10.95	\$5,681.05
2	23	IBERIA	14,547	\$5,143.05	\$749.50	\$5,892.55	\$152.35	\$375.51	\$31.78	\$205.26	\$6,657.46
5	24	IBERVILLE	4,962	\$5,262.02	\$1,074.03	\$6,336.06	\$290.23	\$350.42	\$19.62	\$0.00	\$6,996.33
2	25	JACKSON	2,568	\$6,041.04	\$353.95	\$6,394.99	\$157.08	\$379.70	\$667.52	\$667.52	\$8,266.82
5	26	JEFFERSON	50,891	\$5,332.12	\$468.87	\$5,800.99	\$179.17	\$323.77	\$0.00	\$317.64	\$6,621.56
2	27	JEFFERSON DAVIS	5,875	\$5,015.61	\$637.27	\$5,652.88	\$155.91	\$333.76	\$4.29	\$490.89	\$6,637.74
5	28	LAFAYETTE	28,931	\$4,911.50	\$348.67	\$5,260.18	\$162.89	\$236.47	\$0.79	\$173.76	\$5,834.09
2	29	LAFOURCHE	15,165	\$5,071.10	\$516.10	\$5,587.20	\$179.63	\$315.22	\$11.15	\$1,243.21	\$7,336.41
1	30	LASALLE	2,656	\$5,016.52	\$627.09	\$5,643.61	\$102.28	\$168.73	\$0.00	\$103.06	\$6,017.68
3	31	LINCOLN	6,696	\$5,169.11	\$312.15	\$5,481.26	\$133.76	\$245.76	\$8.53	\$0.00	\$5,869.31
1	32	LIVINGSTON	19,723	\$4,357.01	\$494.99	\$4,851.99	\$102.90	\$170.04	\$6.47	\$113.81	\$5,245.21
1	33	MADISON	2,584	\$4,502.39	\$516.66	\$5,019.05	\$122.14	\$619.54	\$0.00	\$0.00	\$5,760.72
2	34	MOREHOUSE	5,378	\$3,695.73	\$1,205.54	\$4,901.27	\$359.63	\$458.90	\$0.00	\$240.73	\$5,960.53
2	35	NATCHITOCHES	7,025	\$4,410.84	\$724.50	\$5,135.34	\$190.63	\$548.69	\$17.28	\$101.57	\$5,993.51
4	36	ORLEANS	77,610	\$4,868.71	\$428.59	\$5,297.30	\$136.66	\$463.93	\$0.00	\$497.96	\$6,395.85
2	37	OUACHITA	17,479	\$5,144.01	\$404.49	\$5,548.50	\$127.05	\$290.11	\$10.03	\$2,592.55	\$8,568.23
5	38	PLAQUEMINES	4,978	\$5,155.53	\$383.14	\$5,538.67	\$220.71	\$288.86	\$0.00	\$112.12	\$6,160.36
5	39	POINTE COUPEE	3,369	\$4,921.51	\$480.95	\$5,402.46	\$222.01	\$642.61	\$1.08	\$0.00	\$6,268.16
3	40	RAPIDES	23,467	\$4,864.34	\$801.72	\$5,666.05	\$159.27	\$305.48	\$14.39	\$661.19	\$6,806.39
1	41	RED RIVER	1,917	\$4,720.82	\$1,115.51	\$5,836.33	\$175.97	\$485.13	\$85.46	\$3,412.53	\$9,995.42
1	42	RICHLAND	3,760	\$4,966.99	\$485.15	\$5,452.15	\$156.03	\$421.99	\$0.00	\$133.88	\$6,164.05
1	43	SABINE	4,376	\$4,545.82	\$631.97	\$5,177.79	\$319.82	\$285.73	\$29.06	\$1,372.33	\$7,184.73
3	44	ST. BERNARD	8,536	\$5,355.12	\$368.76	\$5,723.87	\$230.86	\$242.90	\$9.35	\$635.59	\$6,842.57
5	45	ST. CHARLES	9,894	\$6,869.76	\$481.07	\$7,350.83	\$280.50	\$123.13	\$14.59	\$583.71	\$8,352.76
1	46	ST. HELENA	1,463	\$4,603.90	\$942.57	\$5,546.48	\$328.78	\$458.60	\$0.00	\$8.51	\$6,342.36
5	47	ST. JAMES	4,189	\$5,434.88	\$1,267.93	\$6,702.81	\$130.86	\$311.90	\$16.79	\$390.48	\$7,552.84
3	48	ST. JOHN	6,436	\$5,752.26	\$357.23	\$6,109.49	\$364.74	\$302.44	\$0.00	\$669.49	\$7,446.17
1	49	ST. LANDRY	15,457	\$5,015.63	\$492.49	\$5,508.13	\$167.41	\$355.97	\$0.00	\$0.00	\$6,031.50
1	50	ST. MARTIN	8,626	\$4,830.65	\$425.52	\$5,256.17	\$210.35	\$332.21	\$0.00	\$393.10	\$6,191.83
2	51	ST. MARY	10,724	\$5,082.28	\$441.23	\$5,523.50	\$175.16	\$392.30	\$11.38	\$237.54	\$6,339.88
2	52	ST. TAMMANY	32,392	\$5,863.63	\$411.54	\$6,275.17	\$133.39	\$159.99	\$12.86	\$492.62	\$7,074.03
1	53	TANGIPAHOA	18,197	\$4,290.02	\$681.96	\$4,971.97	\$236.74	\$309.38	\$6.39	\$216.58	\$5,741.06
2	54	TENSAS	1,102	\$5,552.89	\$549.45	\$6,102.33	\$1,195.02	\$534.29	\$0.00	\$220.36	\$8,052.01
3	55	TERREBONNE	19,774	\$5,057.19	\$363.96	\$5,421.15	\$173.79	\$315.19	\$6.81	\$27.21	\$5,944.15
1	56	UNION	3,589	\$4,065.48	\$667.67	\$4,733.15	\$110.19	\$283.68	\$4.06	\$0.00	\$5,131.07
3	57	VERMILION	8,901	\$4,728.75	\$551.04	\$5,279.78	\$249.41	\$320.95	\$0.83	\$35.80	\$5,886.77
1	58	VERNON	10,215	\$5,074.84	\$493.05	\$5,567.89	\$272.48	\$184.22	\$3.91	\$3.18	\$6,031.68
1	59	WASHINGTON	4,664	\$5,066.10	\$511.04	\$5,577.14	\$203.70	\$417.43	\$5.79	\$5.51	\$6,209.58
2	60	WEBSTER	7,727	\$4,155.50	\$1,059.55	\$5,215.06	\$152.25	\$277.51	\$7.80	\$192.13	\$5,844.75
5	61	WEST BATON ROUGE	3,781	\$5,516.38	\$508.81	\$6,025.19	\$180.95	\$197.15	\$22.92	\$0.00	\$6,426.21
1	62	WEST CARROLL	2,467	\$4,237.23	\$655.94	\$4,893.17	\$128.83	\$244.49	\$0.00	\$0.00	\$5,266.49
5	63	WEST FELICIANA	2,384	\$6,731.99	\$400.90	\$7,132.89	\$454.44	\$312.70	\$0.00	\$1.52	\$7,901.55
2	64	WINN	2,943	\$3,983.43	\$1,883.79	\$5,867.23	\$139.15	\$332.99	\$15.30	\$2,314.21	\$8,668.87
4	65	CITY OF MONROE	10,514	\$4,313.72	\$409.78	\$4,723.50	\$264.87	\$374.79	\$0.00	\$294.51	\$5,657.67
1	66	CITY OF BOGALUSA	3,162	\$5,229.85	\$604.79	\$5,834.64	\$142.79	\$400.31	\$0.00	\$0.00	\$6,377.74
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$5,086.51</b>	<b>\$551.99</b>	<b>\$5,638.49</b>	<b>\$183.37</b>	<b>\$311.20</b>	<b>\$9.00</b>	<b>\$416.53</b>	<b>\$6,558.60</b>
25		QUINTILE 1	145,054	\$4,660.05	\$604.18	\$5,264.23	\$196.93	\$321.87	\$8.76	\$177.11	\$5,968.90
16		QUINTILE 2	141,800	\$5,079.83	\$591.38	\$5,671.20	\$180.82	\$308.67	\$23.85	\$745.67	\$6,930.21
6		QUINTILE 3	142,783	\$5,255.51	\$492.25	\$5,747.76	\$179.40	\$278.40	\$6.06	\$317.48	\$6,529.10
9		QUINTILE 4	139,961	\$4,973.38	\$426.00	\$5,399.38	\$164.07	\$361.24	\$4.95	\$566.64	\$6,496.29
10		QUINTILE 5	167,625	\$5,411.68	\$629.59	\$6,041.27	\$193.30	\$290.25	\$2.54	\$304.32	\$6,831.68
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$5,086.51</b>	<b>\$551.99</b>	<b>\$5,638.49</b>	<b>\$183.37</b>	<b>\$311.20</b>	<b>\$9.00</b>	<b>\$416.53</b>	<b>\$6,558.60</b>

**FUND EQUITY FY 1999-00  
RESERVED**

2000-01			Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
Quintile	LEA	School District	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS	
2	1	ACADIA	\$105,365	\$4,931	\$110,296	\$2	\$2	\$722,241	\$0	\$832,541
1	2	ALLEN	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
4	3	ASCENSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	4	ASSUMPTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOYELLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	\$874,546	\$0	\$874,546	\$0	\$0	\$1,456,705	\$0	\$2,331,251
4	7	BIENVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	8	BOSSIER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	9	CADDO	\$587,996	\$2,786,055	\$3,374,051	\$128,559	\$0	\$0	\$5,496,693	\$8,999,303
4	10	CALCASIEU	\$2,720,322	\$0	\$2,720,322	\$0	\$0	\$7,513,583	\$8,472,774	\$18,706,679
1	11	CALDWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	12	CAMERON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	13	CATAHOULA	\$350,039	\$0	\$350,039	\$0	\$0	\$0	\$0	\$350,039
2	14	CLAIBORNE	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
1	15	CONCORDIA	\$1,923,559	\$1,168,140	\$3,091,699	\$0	\$0	\$0	\$0	\$3,091,699
3	16	DESOTO	\$0	\$0	\$0	\$0	\$0	\$2,149,498	\$1,489,381	\$3,638,879
5	17	EAST BATON ROUGE	\$4,767,861	\$0	\$4,767,861	\$0	\$0	\$0	\$2,899,787	\$7,667,648
1	18	EAST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	20	EVANGELINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2	23	IBERIA	\$6,960,387	\$657,315	\$7,617,702	\$0	\$0	\$0	\$0	\$7,617,702
5	24	IBERVILLE	\$0	\$4,125	\$4,125	\$0	\$0	\$4,494,479	\$0	\$4,498,604
2	25	JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	\$9,109,018	\$2,400,224	\$11,509,242	\$84,609	\$0	\$30,694,799	\$48,622,556	\$90,911,206
2	27	JEFFERSON DAVIS	\$1,867,550	\$0	\$1,867,550	\$0	\$0	\$578,743	\$0	\$2,446,293
5	28	LAFAYETTE	\$5,236,053	\$344,518	\$5,580,571	\$0	\$0	\$0	\$1,250,291	\$6,830,862
2	29	LAFOURCHE	\$3,306,627	\$8,222,480	\$11,529,107	\$0	\$0	\$6,074,979	\$30,175,256	\$47,779,342
1	30	LASALLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	31	LINCOLN	\$1,596,602	\$0	\$1,596,602	\$0	\$0	\$26,924	\$0	\$1,623,526
1	32	LIVINGSTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	33	MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	\$7,463	\$0	\$7,463	\$0	\$0	\$0	\$0	\$7,463
2	35	NATCHITOCHES	\$0	\$0	\$0	\$0	\$0	\$4,461,646	\$2,250,200	\$6,711,846
4	36	ORLEANS	\$0	\$468,005	\$468,005	\$0	\$0	\$0	\$20,469,805	\$20,937,810
2	37	OUACHITA	\$160,230	\$16,839	\$177,069	\$0	\$0	\$8,732,322	\$0	\$8,909,391
5	38	PLAQUEMINES	\$0	\$0	\$0	\$0	\$0	\$2,681,671	\$0	\$2,681,671
5	39	POINTE COUPEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	40	RAPIDES	\$0	\$405,293	\$405,293	\$0	\$0	\$9,573,445	\$10,493,081	\$20,471,819
1	41	RED RIVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	42	RICHLAND	\$0	\$0	\$0	\$0	\$0	\$435,396	\$0	\$435,396
1	43	SABINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	44	ST. BERNARD	\$121,061	\$52,420	\$173,481	\$0	\$0	\$1,833,814	\$4,499,697	\$6,506,992
5	45	ST. CHARLES	\$165,353	\$104,021	\$269,374	\$0	\$0	\$0	\$0	\$269,374
1	46	ST. HELENA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	\$2,356,484	\$0	\$2,356,484	\$0	\$0	\$1,949,576	\$455,692	\$4,761,752
3	48	ST. JOHN	\$172,291	\$0	\$172,291	\$0	\$0	\$0	\$177,999	\$350,290
1	49	ST. LANDRY	\$0	(\$103,338)	(\$103,338)	\$0	\$0	(\$418,450)	\$0	(\$521,788)
1	50	ST. MARTIN	\$0	\$1,271,025	\$1,271,025	\$0	\$0	\$370,140	\$6,569,382	\$8,210,547
2	51	ST. MARY	\$5,094,466	\$434,772	\$5,529,238	\$0	\$0	\$1,435,171	\$376,772	\$7,341,181
2	52	ST. TAMMANY	\$0	\$92,850	\$92,850	\$0	\$0	\$9,860,139	\$0	\$9,952,989
1	53	TANGIPAHOA	\$1,697,187	\$364,355	\$2,061,542	\$0	(\$8,801)	\$0	\$30,000	\$2,082,741
2	54	TENSAS	\$78,729	\$75,792	\$154,521	\$0	\$0	\$0	\$0	\$154,521
3	55	TERREBONNE	\$1,409,339	\$0	\$1,409,339	\$0	\$0	\$465,713	\$15,588	\$1,890,640
1	56	UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	57	VERMILION	\$153,728	\$648,657	\$802,385	\$0	\$0	\$851,569	\$0	\$1,653,954
1	58	VERNON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	59	WASHINGTON	\$484,308	\$30,933	\$515,241	\$0	\$0	\$1,113,359	\$0	\$1,628,600
2	60	WEBSTER	\$299,673	\$2,426,416	\$2,726,089	\$0	\$0	\$0	\$0	\$2,726,089
5	61	WEST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64	WINN	\$761,114	\$230,812	\$991,926	\$0	\$0	\$695,335	\$65,697	\$1,752,958
4	65	CITY OF MONROE	\$1,734,187	\$103,327	\$1,837,514	\$0	\$0	\$3,669,506	\$3,646,691	\$9,153,711
1	66	CITY OF BOGALUSA	\$0	\$102,453	\$102,453	\$0	\$0	\$0	\$0	\$102,453
		<b>STATE TOTAL</b>	<b>\$55,001,538</b>	<b>\$22,312,420</b>	<b>\$77,313,958</b>	<b>\$213,170</b>	<b>(\$8,799)</b>	<b>\$101,422,303</b>	<b>\$147,457,342</b>	<b>\$326,397,974</b>
26		QUINTILE 1	\$5,255,093	\$2,833,568	\$8,088,661	\$0	(\$8,801)	\$1,500,445	\$6,599,382	\$16,179,687
15		QUINTILE 2	\$19,616,150	\$12,162,207	\$31,778,357	\$2	\$2	\$34,017,281	\$32,867,925	\$98,663,567
9		QUINTILE 3	\$4,041,017	\$3,892,425	\$7,933,442	\$128,559	\$0	\$14,900,963	\$22,172,439	\$45,135,403
6		QUINTILE 4	\$4,454,509	\$571,332	\$5,025,841	\$0	\$0	\$11,183,089	\$32,589,270	\$48,798,200
10		QUINTILE 5	\$21,634,769	\$2,852,888	\$24,487,657	\$84,609	\$0	\$39,820,525	\$53,228,326	\$117,621,117
66		<b>STATE TOTAL</b>	<b>\$55,001,538</b>	<b>\$22,312,420</b>	<b>\$77,313,958</b>	<b>\$213,170</b>	<b>(\$8,799)</b>	<b>\$101,422,303</b>	<b>\$147,457,342</b>	<b>\$326,397,974</b>

PER PUPIL FUND EQUITY FY 1999-00											
RESERVED		1999-00									
2000-01		Elementary/ Secondary	Other Special		General Plus	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS	
Quintile	LEA	School District	Membership	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	
2	1	ACADIA	10,225	\$10.30	\$0.48	\$10.79	\$0.00	\$0.00	\$70.63	\$0.00	\$81.42
1	2	ALLEN	4,451	\$112.33	\$0.00	\$112.33	\$0.00	\$0.00	\$0.00	\$0.00	\$112.33
4	3	ASCENSION	14,817	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	4	ASSUMPTION	4,683	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	5	AVOYELLES	7,408	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	6	BEAUREGARD	6,078	\$143.89	\$0.00	\$143.89	\$0.00	\$0.00	\$239.67	\$0.00	\$383.56
4	7	BIENVILLE	2,749	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	8	BOSSIER	18,800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	9	CADDO	46,327	\$12.69	\$60.14	\$72.83	\$2.78	\$0.00	\$0.00	\$118.65	\$194.26
4	10	CALCASIEU	32,590	\$83.47	\$0.00	\$83.47	\$0.00	\$0.00	\$230.55	\$259.98	\$574.00
1	11	CALDWELL	1,897	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	12	CAMERON	1,986	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	13	CATAHOULA	1,989	\$175.99	\$0.00	\$175.99	\$0.00	\$0.00	\$0.00	\$0.00	\$175.99
2	14	CLAIBORNE	2,890	\$34.60	\$0.00	\$34.60	\$0.00	\$0.00	\$0.00	\$0.00	\$34.60
1	15	CONCORDIA	3,995	\$481.49	\$292.40	\$773.89	\$0.00	\$0.00	\$0.00	\$0.00	\$773.89
3	16	DESOTO	5,153	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.14	\$289.03	\$706.17
5	17	EAST BATON ROUGE	55,660	\$85.66	\$0.00	\$85.66	\$0.00	\$0.00	\$0.00	\$52.10	\$137.76
1	18	EAST CARROLL	1,969	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	19	EAST FELICIANA	2,767	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	20	EVANGELINE	6,482	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	21	FRANKLIN	4,082	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	22	GRANT	3,617	\$82.94	\$0.00	\$82.94	\$0.00	\$0.00	\$0.00	\$0.00	\$82.94
2	23	IBERIA	14,674	\$474.33	\$44.79	\$519.13	\$0.00	\$0.00	\$0.00	\$0.00	\$519.13
5	24	IBERVILLE	5,110	\$0.00	\$0.81	\$0.81	\$0.00	\$0.00	\$879.55	\$0.00	\$880.35
2	25	JACKSON	2,689	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	26	JEFFERSON	51,837	\$175.72	\$46.30	\$222.03	\$1.63	\$0.00	\$592.14	\$937.99	\$1,753.79
2	27	JEFFERSON DAVIS	5,984	\$312.09	\$0.00	\$312.09	\$0.00	\$0.00	\$96.72	\$0.00	\$408.81
5	28	LAFAYETTE	30,267	\$173.00	\$11.38	\$184.38	\$0.00	\$0.00	\$0.00	\$41.31	\$225.69
2	29	LAFOURCHE	15,371	\$215.12	\$534.93	\$750.06	\$0.00	\$0.00	\$395.22	\$1,963.13	\$3,108.41
1	30	LASALLE	2,671	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	31	LINCOLN	6,812	\$234.38	\$0.00	\$234.38	\$0.00	\$0.00	\$3.95	\$0.00	\$238.33
1	32	LIVINGSTON	19,412	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	33	MADISON	2,641	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	34	MOREHOUSE	5,491	\$1.36	\$0.00	\$1.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36
2	35	NATCHITOCHES	7,023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635.29	\$320.40	\$955.70
4	36	ORLEANS	80,531	\$0.00	\$5.81	\$5.81	\$0.00	\$0.00	\$254.19	\$260.00	\$260.00
2	37	OUACHITA	17,248	\$9.29	\$0.98	\$10.27	\$0.00	\$0.00	\$506.28	\$0.00	\$516.55
5	38	PLAQUEMINES	4,983	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538.16	\$0.00	\$538.16
5	39	POINTE COUPEE	3,351	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	40	RAPIDES	23,930	\$0.00	\$16.94	\$16.94	\$0.00	\$0.00	\$400.06	\$438.49	\$855.49
1	41	RED RIVER	1,971	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	42	RICHLAND	3,832	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.62	\$0.00	\$113.62
1	43	SABINE	4,469	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	44	ST. BERNARD	8,691	\$13.93	\$6.03	\$19.96	\$0.00	\$0.00	\$211.00	\$517.74	\$748.70
5	45	ST. CHARLES	9,946	\$16.63	\$10.46	\$27.08	\$0.00	\$0.00	\$0.00	\$0.00	\$27.08
1	46	ST. HELENA	1,554	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	47	ST. JAMES	4,385	\$537.40	\$0.00	\$537.40	\$0.00	\$0.00	\$444.60	\$103.92	\$1,085.92
3	48	ST. JOHN	6,564	\$26.25	\$0.00	\$26.25	\$0.00	\$0.00	\$0.00	\$27.12	\$53.37
1	49	ST. LANDRY	15,729	\$0.00	(\$6.57)	(\$6.57)	\$0.00	\$0.00	(\$26.60)	\$0.00	(\$33.17)
1	50	ST. MARTIN	8,651	\$0.00	\$146.92	\$146.92	\$0.00	\$0.00	\$42.79	\$759.38	\$949.09
2	51	ST. MARY	11,064	\$460.45	\$39.30	\$499.75	\$0.00	\$0.00	\$129.72	\$34.05	\$663.52
2	52	ST. TAMMANY	32,261	\$0.00	\$2.88	\$2.88	\$0.00	\$0.00	\$305.64	\$0.00	\$308.51
1	53	TANGIPAHOA	18,669	\$90.91	\$19.52	\$110.43	\$0.00	(\$0.47)	\$0.00	\$1.61	\$111.56
2	54	TENSAS	1,224	\$64.32	\$61.92	\$126.24	\$0.00	\$0.00	\$0.00	\$0.00	\$126.24
3	55	TERREBONNE	20,131	\$70.01	\$0.00	\$70.01	\$0.00	\$0.00	\$23.13	\$0.77	\$93.92
1	56	UNION	3,734	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	57	VERMILION	9,231	\$16.65	\$70.27	\$86.92	\$0.00	\$0.00	\$92.25	\$0.00	\$179.17
1	58	VERNON	10,110	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	59	WASHINGTON	4,647	\$104.22	\$6.66	\$110.88	\$0.00	\$0.00	\$239.59	\$0.00	\$350.46
2	60	WEBSTER	7,972	\$37.59	\$304.37	\$341.96	\$0.00	\$0.00	\$0.00	\$0.00	\$341.96
5	61	WEST BATON ROUGE	3,852	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	62	WEST CARROLL	2,568	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	63	WEST FELICIANA	2,422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	64	WINN	3,002	\$253.54	\$76.89	\$330.42	\$0.00	\$0.00	\$231.62	\$21.88	\$583.93
4	65	CITY OF MONROE	10,510	\$165.00	\$9.83	\$174.83	\$0.00	\$0.00	\$349.14	\$346.97	\$870.95
1	66	CITY OF BOGALUSA	3,153	\$0.00	\$32.49	\$32.49	\$0.00	\$0.00	\$0.00	\$0.00	\$32.49
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$73.24</b>	<b>\$29.71</b>	<b>\$102.95</b>	<b>\$0.28</b>	<b>(\$0.01)</b>	<b>\$135.05</b>	<b>\$196.35</b>	<b>\$434.63</b>
25		QUINTILE 1	147,151	\$35.71	\$19.26	\$54.97	\$0.00	(\$0.06)	\$10.20	\$44.85	\$109.95
15		QUINTILE 2	143,196	\$136.99	\$84.93	\$221.92	\$0.00	\$0.00	\$237.56	\$229.53	\$689.01
10		QUINTILE 3	145,639	\$27.75	\$26.73	\$54.47	\$0.88	\$0.00	\$102.31	\$152.24	\$309.91
6		QUINTILE 4	143,183	\$31.11	\$3.99	\$35.10	\$0.00	\$0.00	\$78.10	\$227.61	\$340.81
10		QUINTILE 5	171,813	\$125.92	\$16.60	\$142.53	\$0.49	\$0.00	\$231.77	\$309.80	\$684.59
66		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$73.24</b>	<b>\$29.71</b>	<b>\$102.95</b>	<b>\$0.28</b>	<b>(\$0.01)</b>	<b>\$135.05</b>	<b>\$196.35</b>	<b>\$434.63</b>



FUND EQUITY FY 2000-01										
RESERVED										
2000-01										
Quintile	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
2	1	ACADIA	\$41,983	\$4,925	\$46,908	\$1	\$0	\$722,241	\$0	\$769,150
1	2	ALLEN	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
4	3	ASCENSION	\$14,380,401	\$0	\$14,380,401	\$0	\$0	\$0	\$0	\$14,380,401
1	4	ASSUMPTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOYELLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	\$1,821,792	\$0	\$1,821,792	\$0	\$0	\$0	\$0	\$1,821,792
4	7	BIENVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	8	BOSSIER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	9	CADDO	\$536,304	\$849,636	\$1,385,940	\$3,840	\$0	\$0	\$4,455,505	\$5,845,285
4	10	CALCASIEU	\$3,204,946	\$0	\$3,204,946	\$0	\$0	\$7,513,583	\$0	\$10,718,529
1	11	CALDWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	12	CAMERON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	13	CATAHOULA	\$277,478	\$0	\$277,478	\$0	\$0	\$0	\$0	\$277,478
2	14	CLAIBORNE	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	16	DESOTO	\$0	\$0	\$0	\$0	\$0	\$1,660,860	\$1,167,249	\$2,828,109
5	17	EAST BATON ROUGE	\$5,985,782	\$3,909,144	\$9,894,926	\$0	\$0	\$0	\$34,057,664	\$43,952,590
1	18	EAST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	\$302,312	\$3,451	\$305,763	\$0	\$0	\$188,438	\$0	\$494,201
1	20	EVANGELINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2	23	IBERIA	\$8,646,841	\$657,315	\$9,304,156	\$0	\$0	\$0	\$0	\$9,304,156
5	24	IBERVILLE	\$0	\$4,633,504	\$4,633,504	\$0	\$0	\$4,169,800	\$0	\$8,803,304
2	25	JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	\$8,035,010	\$2,267,181	\$10,302,191	\$570,523	\$0	\$35,011,514	\$34,081,248	\$79,965,476
2	27	JEFFERSON DAVIS	\$1,990,437	\$0	\$1,990,437	\$0	\$0	\$601,040	\$0	\$2,591,477
5	28	LAFAYETTE	\$2,000,033	\$362,571	\$2,362,604	\$0	\$0	\$0	\$1,250,291	\$3,612,895
2	29	LAFOURCHE	\$4,714,258	\$8,972,182	\$13,686,440	\$0	\$0	\$7,590,162	\$12,379,603	\$33,656,205
1	30	LASALLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	31	LINCOLN	\$2,241,483	\$0	\$2,241,483	\$0	\$0	\$0	\$0	\$2,241,483
1	32	LIVINGSTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	33	MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	\$4,978	\$0	\$4,978	\$0	\$0	\$0	\$0	\$4,978
2	35	NATCHITOCHE	\$0	\$0	\$0	\$0	\$0	\$4,974,552	\$1,587,260	\$6,561,812
4	36	ORLEANS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	37	OUACHITA	\$107,213	\$184,424	\$291,637	\$0	\$0	\$8,660,887	\$29,284,773	\$38,237,297
5	38	PLAQUEMINES	\$15,224	\$0	\$15,224	\$0	\$0	\$2,892,926	\$0	\$2,908,150
5	39	POINTE COUPEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	40	RAPIDES	\$0	\$1,809,989	\$1,809,989	\$0	\$0	\$11,604,448	\$17,842,674	\$31,257,111
1	41	RED RIVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	42	RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	43	SABINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	44	ST. BERNARD	\$473,655	\$111,879	\$585,534	\$0	\$0	\$1,719,014	\$2,280,196	\$4,584,744
5	45	ST. CHARLES	\$122,640	\$226,829	\$349,469	\$0	\$0	\$0	\$0	\$349,469
1	46	ST. HELENA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	\$2,786,926	\$0	\$2,786,926	\$0	\$0	\$2,068,147	\$3,921,808	\$8,776,881
3	48	ST. JOHN	\$22,615	\$0	\$22,615	\$0	\$0	\$755,197	\$1,050,981	\$1,828,793
1	49	ST. LANDRY	\$0	\$135,945	\$135,945	\$0	\$0	\$0	\$0	\$135,945
1	50	ST. MARTIN	\$0	\$1,413,299	\$1,413,299	\$0	\$0	\$449,451	\$4,399,919	\$6,262,669
2	51	ST. MARY	\$5,582,743	\$602,872	\$6,185,615	\$0	\$27,271	\$1,530,393	\$28,740	\$7,772,019
2	52	ST. TAMMANY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	53	TANGIPAOHA	\$1,697,187	\$243,392	\$1,940,579	\$0	(\$8,801)	\$0	\$0	\$1,931,778
2	54	TENSAS	\$86,680	\$78,542	\$165,222	\$0	\$0	\$0	\$0	\$165,222
3	55	TERREBONNE	\$953,819	\$0	\$953,819	\$0	\$0	\$22,409	\$63,507	\$1,039,735
1	56	UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	57	VERMILION	\$121,101	\$718,483	\$839,584	\$0	\$0	\$817,222	\$501,839	\$2,158,645
1	58	VERNON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	59	WASHINGTON	\$471,387	\$33,249	\$504,636	\$0	\$0	\$1,008,247	\$0	\$1,512,883
2	60	WEBSTER	\$299,673	\$3,813,178	\$4,112,851	\$0	\$0	\$0	\$0	\$4,112,851
5	61	WEST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64	WINN	\$721,939	\$204,348	\$926,287	\$0	\$0	\$1,072,863	\$1,411,149	\$3,410,299
4	65	CITY OF MONROE	\$1,921,634	\$0	\$1,921,634	\$0	\$0	\$3,974,551	\$697,400	\$6,593,585
1	66	CITY OF BOGALUSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>STATE TOTAL</b>	<b>\$70,468,474</b>	<b>\$31,236,338</b>	<b>\$101,704,812</b>	<b>\$574,364</b>	<b>\$18,470</b>	<b>\$99,007,945</b>	<b>\$150,461,806</b>	<b>\$351,767,397</b>
26		QUINTILE 1	\$3,548,364	\$1,829,336	\$5,377,700	\$0	(\$8,801)	\$1,646,136	\$4,399,919	\$11,414,954
15		QUINTILE 2	\$24,118,537	\$14,517,786	\$38,636,323	\$1	\$27,271	\$25,152,138	\$44,691,525	\$108,507,258
9		QUINTILE 3	\$4,348,977	\$3,489,987	\$7,838,964	\$3,840	\$0	\$16,579,150	\$27,361,951	\$51,783,905
6		QUINTILE 4	\$19,506,981	\$0	\$19,506,981	\$0	\$0	\$11,488,134	\$697,400	\$31,692,515
10		QUINTILE 5	\$18,945,615	\$11,399,229	\$30,344,844	\$570,523	\$0	\$44,142,387	\$73,311,011	\$148,368,765
66		<b>STATE TOTAL</b>	<b>\$70,468,474</b>	<b>\$31,236,338</b>	<b>\$101,704,812</b>	<b>\$574,364</b>	<b>\$18,470</b>	<b>\$99,007,945</b>	<b>\$150,461,806</b>	<b>\$351,767,397</b>

PER PUPIL FUND EQUITY FY 2000-01											
RESERVED		2000-01									
		Elementary/									
		Secondary									
2000-01	LEA	School District	Membership	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
2	1	ACADIA	9,984	\$4.21	\$0.49	\$4.70	\$0.00	\$0.00	\$72.34	\$0.00	\$77.04
1	2	ALLEN	4,402	\$113.58	\$0.00	\$113.58	\$0.00	\$0.00	\$0.00	\$0.00	\$113.58
4	3	ASCENSION	15,038	\$956.27	\$0.00	\$956.27	\$0.00	\$0.00	\$0.00	\$0.00	\$956.27
1	4	ASSUMPTION	4,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	5	AVOYELLES	7,080	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	6	BEAUREGARD	6,041	\$301.57	\$0.00	\$301.57	\$0.00	\$0.00	\$0.00	\$0.00	\$301.57
4	7	BIENVILLE	2,585	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	8	BOSSIER	18,797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	9	CADDO	45,119	\$11.89	\$18.83	\$30.72	\$0.09	\$0.00	\$0.00	\$98.75	\$129.55
4	10	CALCASIEU	32,261	\$99.34	\$0.00	\$99.34	\$0.00	\$0.00	\$232.90	\$0.00	\$332.24
1	11	CALDWELL	1,879	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	12	CAMERON	1,953	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	13	CATAHOULA	1,910	\$145.28	\$0.00	\$145.28	\$0.00	\$0.00	\$0.00	\$0.00	\$145.28
2	14	CLAIBORNE	2,850	\$35.09	\$0.00	\$35.09	\$0.00	\$0.00	\$0.00	\$0.00	\$35.09
1	15	CONCORDIA	3,919	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	16	DESOTO	5,057	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.43	\$230.82	\$559.25
5	17	EAST BATON ROUGE	54,246	\$110.35	\$72.06	\$182.41	\$0.00	\$0.00	\$0.00	\$627.84	\$810.25
1	18	EAST CARROLL	1,848	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	19	EAST FELICIANA	2,628	\$115.04	\$1.31	\$116.35	\$0.00	\$0.00	\$71.70	\$0.00	\$188.05
1	20	EVANGELINE	6,407	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	21	FRANKLIN	3,930	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	22	GRANT	3,594	\$83.47	\$0.00	\$83.47	\$0.00	\$0.00	\$0.00	\$0.00	\$83.47
2	23	IBERIA	14,547	\$594.41	\$45.19	\$639.59	\$0.00	\$0.00	\$0.00	\$0.00	\$639.59
5	24	IBERVILLE	4,962	\$0.00	\$933.80	\$933.80	\$0.00	\$0.00	\$840.35	\$0.00	\$1,774.14
2	25	JACKSON	2,568	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	26	JEFFERSON	50,891	\$157.89	\$44.55	\$202.44	\$11.21	\$0.00	\$687.97	\$669.69	\$1,571.31
2	27	JEFFERSON DAVIS	5,875	\$338.80	\$0.00	\$338.80	\$0.00	\$0.00	\$102.30	\$0.00	\$441.10
5	28	LAFAYETTE	28,931	\$69.13	\$12.53	\$81.66	\$0.00	\$0.00	\$0.00	\$43.22	\$124.88
2	29	LAFORCHE	15,165	\$310.86	\$591.64	\$902.50	\$0.00	\$0.00	\$500.51	\$816.33	\$2,219.33
1	30	LASALLE	2,656	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	31	LINCOLN	6,696	\$334.75	\$0.00	\$334.75	\$0.00	\$0.00	\$0.00	\$0.00	\$334.75
1	32	LIVINGSTON	19,723	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	33	MADISON	2,584	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	34	MOREHOUSE	5,378	\$0.93	\$0.00	\$0.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.93
2	35	NATCHITOCHES	7,025	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708.12	\$225.94	\$934.07
4	36	ORLEANS	77,610	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	37	OUACHITA	17,479	\$6.13	\$10.55	\$16.68	\$0.00	\$0.00	\$495.50	\$1,675.43	\$2,187.61
5	38	PLAQUEMINES	4,978	\$3.06	\$0.00	\$3.06	\$0.00	\$0.00	\$581.14	\$0.00	\$584.20
5	39	POINTE COUPEE	3,369	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	40	RAPIDES	23,467	\$0.00	\$77.13	\$77.13	\$0.00	\$0.00	\$494.50	\$760.33	\$1,331.96
1	41	RED RIVER	1,917	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	42	RICHLAND	3,760	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	43	SABINE	4,376	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	44	ST. BERNARD	8,536	\$55.49	\$13.11	\$68.60	\$0.00	\$0.00	\$201.38	\$267.13	\$537.11
5	45	ST. CHARLES	9,894	\$12.40	\$22.93	\$35.32	\$0.00	\$0.00	\$0.00	\$0.00	\$35.32
1	46	ST. HELENA	1,463	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	47	ST. JAMES	4,189	\$665.30	\$0.00	\$665.30	\$0.00	\$0.00	\$493.71	\$936.22	\$2,095.22
3	48	ST. JOHN	6,436	\$3.51	\$0.00	\$3.51	\$0.00	\$0.00	\$117.34	\$163.30	\$284.15
1	49	ST. LANDRY	15,457	\$0.00	\$8.80	\$8.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8.80
1	50	ST. MARTIN	8,626	\$0.00	\$163.84	\$163.84	\$0.00	\$0.00	\$52.10	\$510.08	\$726.02
2	51	ST. MARY	10,724	\$520.58	\$56.22	\$576.80	\$0.00	\$2.54	\$142.71	\$2.68	\$724.73
2	52	ST. TAMMANY	32,392	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	53	TANGIPAHOA	18,197	\$93.27	\$13.38	\$106.64	\$0.00	(\$0.48)	\$0.00	\$0.00	\$106.16
2	54	TENSAS	1,102	\$78.66	\$71.27	\$149.93	\$0.00	\$0.00	\$0.00	\$0.00	\$149.93
3	55	TERREBONNE	19,774	\$48.24	\$0.00	\$48.24	\$0.00	\$0.00	\$1.13	\$3.21	\$52.58
1	56	UNION	3,589	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	57	VERMILION	8,901	\$13.61	\$80.72	\$94.32	\$0.00	\$0.00	\$91.81	\$56.38	\$242.52
1	58	VERNON	10,215	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	59	WASHINGTON	4,664	\$101.07	\$7.13	\$108.20	\$0.00	\$0.00	\$216.18	\$0.00	\$324.37
2	60	WEBSTER	7,727	\$38.78	\$493.49	\$532.27	\$0.00	\$0.00	\$0.00	\$0.00	\$532.27
5	61	WEST BATON ROUGE	3,781	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	62	WEST CARROLL	2,467	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	63	WEST FELICIANA	2,384	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	64	WINN	2,943	\$245.31	\$69.44	\$314.74	\$0.00	\$0.00	\$364.55	\$479.49	\$1,158.78
4	65	CITY OF MONROE	10,514	\$182.77	\$0.00	\$182.77	\$0.00	\$0.00	\$378.02	\$66.33	\$627.12
1	66	CITY OF BOGALUSA	3,162	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$95.59</b>	<b>\$42.37</b>	<b>\$137.96</b>	<b>\$0.78</b>	<b>\$0.03</b>	<b>\$134.30</b>	<b>\$204.09</b>	<b>\$477.15</b>
26		QUINTILE 1	145,054	\$24.46	\$12.61	\$37.07	\$0.00	(\$0.06)	\$11.35	\$30.33	\$78.69
15		QUINTILE 2	141,800	\$170.09	\$102.38	\$272.47	\$0.00	\$0.19	\$177.38	\$315.17	\$765.21
9		QUINTILE 3	142,783	\$30.46	\$24.44	\$54.90	\$0.03	\$0.00	\$116.11	\$191.63	\$362.68
6		QUINTILE 4	139,961	\$139.37	\$0.00	\$139.37	\$0.00	\$0.00	\$82.08	\$4.98	\$226.44
10		QUINTILE 5	167,625	\$113.02	\$68.00	\$181.03	\$3.40	\$0.00	\$263.34	\$437.35	\$885.12
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$95.59</b>	<b>\$42.37</b>	<b>\$137.96</b>	<b>\$0.78</b>	<b>\$0.03</b>	<b>\$134.30</b>	<b>\$204.09</b>	<b>\$477.15</b>

FUND EQUITY FY 1999-00									
UNRESERVED: UNDESIGNATED FUND BALANCE									
QNT	Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS		
2000-01 LEA	School District	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	Funds
2	1 ACADIA	\$8,193,436	\$193,914	\$8,387,350	\$918	(\$2)	\$101,515	\$112,653	\$8,602,434
1	2 ALLEN	\$7,121,084	\$1,492,796	\$8,613,880	\$0	(\$16,330)	\$0	\$0	\$8,597,550
4	3 ASCENSION	\$42,289,915	(\$9,257)	\$42,280,658	\$0	\$8,324	\$375,492	\$26,193,998	\$68,858,472
1	4 ASSUMPTION	\$4,112,025	\$761,186	\$4,873,211	\$24	\$836	\$1,406,691	\$0	\$6,280,762
1	5 AVOYELLES	\$3,307,253	\$1,800,726	\$5,107,979	\$0	\$0	\$1,716,929	\$0	\$6,824,908
2	6 BEAUREGARD	\$539,246	\$332,001	\$871,247	\$4,611	\$38,497	\$0	\$0	\$914,355
4	7 BIENVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	8 BOSSIER	(\$3,021,217)	\$7,793,926	\$4,772,709	\$0	\$0	\$3,240,386	(\$262,807)	\$7,750,288
3	9 CADDO	\$15,374,050	\$16,742,980	\$32,117,030	\$499,372	\$0	\$1,457,152	\$23,207,258	\$57,280,812
4	10 CALCASIEU	\$12,274,302	\$2,046,772	\$14,321,074	\$5	\$0	\$0	\$30,414,675	\$44,735,754
1	11 CALDWELL	\$1,003,696	\$569,386	\$1,573,082	\$0	\$0	\$260,985	\$0	\$1,834,067
4	12 CAMERON	\$2,174,028	\$23,625	\$2,197,653	\$0	\$0	\$0	\$0	\$2,197,653
1	13 CATAHOULA	\$1,944,740	\$384,163	\$2,328,903	\$167	\$0	\$313,570	\$0	\$2,642,640
2	14 CLAIBORNE	\$4,387,812	\$2,122,164	\$6,509,976	\$0	\$0	\$417,355	\$0	\$6,927,331
1	15 CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	16 DESOTO	\$3,306,228	\$994,027	\$4,300,255	\$0	\$0	\$0	\$0	\$4,300,255
5	17 EAST BATON ROUGE	\$16,476,104	\$16,237,702	\$32,713,806	\$0	\$0	\$0	\$19,455,908	\$52,169,714
1	18 EAST CARROLL	\$2,794,768	\$68,179	\$2,862,947	\$0	(\$231)	\$0	\$58,331	\$2,921,047
1	19 EAST FELICIANA	\$3,607,263	\$264,293	\$3,871,556	\$0	\$0	\$1,498,370	\$225,758	\$5,595,684
1	20 EVANGELINE	\$2,243,700	\$1,679,531	\$3,923,231	\$81,704	\$11,570	\$276,621	\$2,597,073	\$6,890,199
1	21 FRANKLIN	\$1,040,080	(\$327,818)	\$712,262	\$0	\$66,768	\$29,655	\$0	\$808,685
1	22 GRANT	\$457,697	\$1,020,822	\$1,478,519	\$0	\$0	\$461,246	\$403,612	\$2,343,377
2	23 IBERIA	\$12,037,816	\$7,433,044	\$19,470,860	\$0	\$0	\$642,214	\$4,373,039	\$24,486,113
5	24 IBERVILLE	\$1,660,629	\$3,273,835	\$4,934,464	\$0	\$0	\$0	\$0	\$4,934,464
2	25 JACKSON	\$1,631,957	\$123,241	\$1,755,198	\$0	\$0	\$1,017,553	\$2,487,050	\$5,259,801
5	26 JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27 JEFFERSON DAVIS	\$11,715,834	\$825,501	\$12,541,335	\$0	\$0	\$0	\$1,321,934	\$13,863,269
5	28 LAFAYETTE	\$11,849,667	\$638,127	\$12,487,794	\$47,704	\$677	\$13,179,712	\$7,621,242	\$33,337,129
2	29 LAFOURCHE	\$2,709,813	\$21,167	\$2,730,980	\$0	\$0	\$0	\$0	\$2,730,980
1	30 LASALLE	\$1,983,447	\$319,745	\$2,303,192	\$8,162	\$19,070	\$43,100	\$86,098	\$2,459,622
3	31 LINCOLN	\$3,529,827	\$818,028	\$4,347,855	\$0	\$0	\$1,924,937	\$0	\$6,272,792
1	32 LIVINGSTON	\$6,741,312	\$0	\$6,741,312	\$0	\$0	\$0	\$0	\$6,741,312
1	33 MADISON	\$4,716,683	\$270,479	\$4,987,162	\$0	\$0	\$0	\$0	\$4,987,162
2	34 MOREHOUSE	(\$727,862)	\$208,713	(\$519,149)	\$5,171	\$7	(\$20,172)	\$252,178	(\$281,965)
2	35 NATCHITOCHE	\$1,569,254	\$1,655,988	\$3,225,242	\$139,264	\$316	\$0	\$0	\$3,364,822
4	36 ORLEANS	\$39,343,843	\$1,752,512	\$41,096,355	\$0	\$0	\$0	\$0	\$41,096,355
2	37 OUACHITA	\$26,532,060	\$908,795	\$27,440,855	\$3,490	\$0	\$0	\$0	\$27,444,345
5	38 PLAQUEMINES	\$0	\$304,035	\$304,035	\$0	\$0	\$0	\$0	\$304,035
5	39 POINTE COUPEE	\$617,553	\$1	\$617,554	\$0	\$0	\$3,337,912	\$0	\$3,955,466
3	40 RAPIDES	\$2,524,404	\$4,514,103	\$7,038,507	\$129,990	\$0	\$0	\$34,258,789	\$41,427,286
1	41 RED RIVER	\$1,121,731	\$606,333	\$1,728,064	\$0	\$0	\$775,890	\$12,299,986	\$14,803,940
1	42 RICHLAND	\$3,702,815	\$366,718	\$4,069,533	\$0	\$0	\$0	\$6,155	\$4,075,688
1	43 SABINE	\$2,338,914	\$722,176	\$3,061,090	\$0	\$0	\$461,488	\$7,284,401	\$10,806,979
3	44 ST. BERNARD	\$671,850	\$3,288	\$675,138	\$0	\$0	\$0	\$5,818,680	\$6,493,818
5	45 ST. CHARLES	\$5,745,877	\$208,188	\$5,954,065	\$0	\$0	\$5,513,653	\$9,004,336	\$20,472,054
1	46 ST. HELENA	\$209,210	\$391,330	\$600,540	\$3,003	\$7,154	\$170,981	(\$232,777)	\$548,901
5	47 ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	48 ST. JOHN	\$3,093,951	\$187,350	\$3,281,301	\$0	\$0	\$0	\$0	\$3,281,301
1	49 ST. LANDRY	\$3,060,007	\$391,705	\$3,451,712	\$420,350	(\$22,266)	\$1,307,855	\$0	\$5,157,651
1	50 ST. MARTIN	\$10,234,828	\$586,019	\$10,820,847	\$0	\$0	\$0	\$0	\$10,820,847
2	51 ST. MARY	\$2,429,576	\$0	\$2,429,576	\$0	\$0	\$0	\$0	\$2,429,576
2	52 ST. TAMMANY	\$24,393,892	\$4,964,725	\$29,358,617	\$0	\$0	\$0	\$40,640,919	\$69,999,536
1	53 TANGIPAHOA	\$12,325,113	\$5,562,088	\$17,887,201	\$45,414	\$13,455	\$3,496,451	\$6,997,642	\$28,440,163
2	54 TENSAS	\$276,256	\$142,227	\$418,483	\$0	\$0	\$0	\$0	\$418,483
3	55 TERREBONNE	\$5,790,230	\$250,479	\$6,040,709	\$0	\$0	\$0	\$153,226	\$6,193,935
1	56 UNION	\$2,047,235	\$355,718	\$2,402,953	\$0	\$0	\$508,244	\$0	\$2,911,197
3	57 VERMILION	\$1,639,737	(\$24,064)	\$1,615,673	\$0	\$0	\$0	\$0	\$1,615,673
1	58 VERNON	\$1,690,494	\$0	\$1,690,494	\$0	\$0	\$0	\$0	\$1,690,494
1	59 WASHINGTON	\$6,238,317	\$657,990	\$6,896,307	(\$50)	\$4,857	\$0	\$42,258	\$6,943,372
2	60 WEBSTER	\$3,707,145	\$2,218,321	\$5,925,466	\$0	\$0	\$556,788	\$1,726,370	\$8,208,624
5	61 WEST BATON ROUGE	\$8,086,067	\$37,599	\$8,123,666	(\$67,839)	(\$87,722)	\$1,190,191	\$0	\$9,158,296
1	62 WEST CARROLL	\$3,046,442	\$569,094	\$3,615,536	\$0	\$0	\$0	\$0	\$3,615,536
5	63 WEST FELICIANA	\$3,421,234	\$60,209	\$3,481,443	\$30,289	(\$5,758)	\$1,264,732	\$1,869	\$4,772,575
2	64 WINN	\$710,798	\$1,130,196	\$1,840,994	\$0	\$0	\$302,386	\$7,706,766	\$9,850,146
4	65 CITY OF MONROE	(\$2,488,566)	\$0	(\$2,488,566)	\$0	\$0	\$0	\$0	(\$2,488,566)
1	66 CITY OF BOGALUSA	\$200,933	\$114,469	\$315,402	\$0	\$0	\$0	\$0	\$315,402
	<b>STATE TOTAL</b>	<b>\$361,756,533</b>	<b>\$96,760,590</b>	<b>\$458,517,123</b>	<b>\$1,351,749</b>	<b>\$39,222</b>	<b>\$47,229,882</b>	<b>\$244,256,620</b>	<b>\$751,394,596</b>
26	QUINTILE 1	\$87,289,787	\$18,627,128	\$105,916,915	\$558,774	\$84,883	\$12,728,076	\$29,768,537	\$149,057,185
15	QUINTILE 2	\$100,107,033	\$22,279,997	\$122,387,030	\$153,454	\$38,818	\$3,017,639	\$58,620,909	\$184,217,850
9	QUINTILE 3	\$32,909,060	\$31,280,117	\$64,189,177	\$629,362	\$0	\$6,622,475	\$63,175,146	\$134,616,160
6	QUINTILE 4	\$93,593,522	\$3,813,652	\$97,407,174	\$5	\$8,324	\$375,492	\$56,608,673	\$154,399,668
10	QUINTILE 5	\$47,857,131	\$20,759,696	\$68,616,827	\$10,154	(\$92,803)	\$24,486,200	\$36,083,355	\$129,103,733
0									
66	<b>STATE TOTAL</b>	<b>\$361,756,533</b>	<b>\$96,760,590</b>	<b>\$458,517,123</b>	<b>\$1,351,749</b>	<b>\$39,222</b>	<b>\$47,229,882</b>	<b>\$244,256,620</b>	<b>\$751,394,596</b>

FUND EQUITY FY 1999-00										
UNRESERVED: DESIGNATED FUND BALANCE										
QNT		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects			
2000-01	LEA	School District	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS
2	1	ACADIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	2	ALLEN	\$0	\$0	\$0	\$0	\$0	\$995,867	\$542,645	\$1,538,512
4	3	ASCENSION	\$0	\$352,714	\$352,714	\$2,125	\$0	\$8,143,404	\$0	\$8,498,243
1	4	ASSUMPTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOYELLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	\$1,627,613	\$115,952	\$1,743,565	\$0	\$0	\$0	\$5,098,101	\$6,841,666
4	7	BIENVILLE	\$3,659,683	\$2,426,860	\$6,086,543	\$0	\$0	\$1,140,397	\$546,782	\$7,773,722
3	8	BOSSIER	\$0	(\$356,562)	(\$356,562)	\$0	\$0	\$0	\$0	(\$356,562)
3	9	CADDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	10	CALCASIEU	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
1	11	CALDWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	12	CAMERON	\$8,125,666	\$0	\$8,125,666	\$0	\$0	\$20,072	\$2,913,771	\$11,059,509
1	13	CATAHOULA	\$9,349	\$0	\$9,349	\$0	\$0	\$0	\$0	\$9,349
2	14	CLAIBORNE	\$0	\$104,872	\$104,872	\$0	\$0	\$0	\$0	\$104,872
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	16	DESOTO	\$2,263,546	\$0	\$2,263,546	\$0	\$0	\$0	\$0	\$2,263,546
5	17	EAST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	18	EAST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$1,560,424	\$0	\$1,560,424
1	20	EVANGELINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	\$295,964	\$0	\$295,964	\$0	\$0	\$0	\$0	\$295,964
2	23	IBERIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	24	IBERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	25	JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	28	LAFAYETTE	\$1,199,819	\$0	\$1,199,819	\$0	\$0	\$0	\$9,365	\$1,209,184
2	29	LAFORCHE	\$5,662,193	\$0	\$5,662,193	\$0	\$0	\$0	\$0	\$5,662,193
1	30	LASALLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	31	LINCOLN	\$37,683	\$0	\$37,683	\$0	\$0	\$0	\$0	\$37,683
1	32	LIVINGSTON	\$6,232,327	\$1,012,062	\$7,244,389	\$0	\$0	\$2,696,711	\$893,065	\$10,834,165
1	33	MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	35	NATCHITOCHE	\$7,950,258	\$0	\$7,950,258	\$0	\$0	\$0	\$0	\$7,950,258
4	36	ORLEANS	\$17,189,200	\$0	\$17,189,200	\$0	\$0	\$24,808,618	\$93,871,173	\$135,868,991
2	37	OUACHITA	\$7,345,037	\$0	\$7,345,037	\$0	\$0	\$0	\$54,455,920	\$61,800,957
5	38	PLAQUEMINES	\$3,495,097	\$0	\$3,495,097	\$30,368	\$2,337	\$0	\$10,568	\$3,538,370
5	39	POINTE COUPEE	\$568,363	\$12,665	\$581,028	\$0	\$0	\$0	\$0	\$581,028
3	40	RAPIDES	\$7,038,115	\$0	\$7,038,115	\$0	\$0	\$0	\$0	\$7,038,115
1	41	RED RIVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	42	RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	43	SABINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	44	ST. BERNARD	\$317,722	\$0	\$317,722	\$0	\$0	\$0	\$0	\$317,722
5	45	ST. CHARLES	\$178,680	\$0	\$178,680	\$0	\$0	\$0	\$0	\$178,680
1	46	ST. HELENA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	48	ST. JOHN	\$0	\$0	\$0	\$0	\$0	\$1,258,391	\$2,344,620	\$3,603,011
1	49	ST. LANDRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	50	ST. MARTIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	51	ST. MARY	\$8,703,814	\$0	\$8,703,814	\$0	\$0	\$0	\$4,605,411	\$13,309,225
2	52	ST. TAMMANY	\$11,058,591	\$0	\$11,058,591	\$0	\$0	\$0	\$0	\$11,058,591
1	53	TANGIPAOHA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	54	TENSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	55	TERREBONNE	\$4,867,608	\$0	\$4,867,608	\$0	\$0	\$0	\$260,736	\$5,128,344
1	56	UNION	\$245,000	\$0	\$245,000	\$0	\$0	\$0	\$0	\$245,000
3	57	VERMILION	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1	58	VERNON	\$130	\$702,623	\$702,753	\$23,880	\$0	\$1,595,805	\$0	\$2,322,438
1	59	WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	60	WEBSTER	\$202,976	\$14,973	\$217,949	\$0	\$0	\$0	\$0	\$217,949
5	61	WEST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64	WINN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	65	CITY OF MONROE	\$24,518	(\$677,963)	(\$653,445)	\$0	\$0	\$0	\$0	(\$653,445)
1	66	CITY OF BOGALUSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>STATE TOTAL</b>	<b>\$98,648,952</b>	<b>\$3,708,196</b>	<b>\$102,357,148</b>	<b>\$56,373</b>	<b>\$2,337</b>	<b>\$42,219,689</b>	<b>\$165,552,157</b>	<b>\$310,187,704</b>
26		QUINTILE 1	\$6,782,770	\$1,714,685	\$8,497,455	\$23,880	\$0	\$6,848,807	\$1,435,710	\$16,805,852
15		QUINTILE 2	\$42,550,482	\$235,797	\$42,786,279	\$0	\$0	\$64,159,432	\$260,356	\$106,945,711
9		QUINTILE 3	\$14,774,674	(\$356,562)	\$14,418,112	\$0	\$0	\$1,258,391	\$2,605,356	\$18,281,859
6		QUINTILE 4	\$29,099,067	\$2,101,611	\$31,200,678	\$2,125	\$0	\$34,112,491	\$97,331,726	\$162,647,020
10		QUINTILE 5	\$5,441,959	\$12,665	\$5,454,624	\$30,368	\$2,337	\$0	\$19,933	\$5,507,262
66		<b>STATE TOTAL</b>	<b>\$98,648,952</b>	<b>\$3,708,196</b>	<b>\$102,357,148</b>	<b>\$56,373</b>	<b>\$2,337</b>	<b>\$42,219,689</b>	<b>\$165,552,157</b>	<b>\$310,187,704</b>

FUND EQUITY FY 1999-00									
UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE									
QNT		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
2000-01 LEA	School District	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS
2	1 ACADIA	\$8,193,436	\$193,914	\$8,387,350	\$918	(\$2)	\$101,515	\$112,653	\$8,602,434
1	2 ALLEN	\$7,121,084	\$1,492,796	\$8,613,880	\$0	(\$16,330)	\$995,867	\$542,645	\$10,136,062
4	3 ASCENSION	\$42,289,915	\$343,457	\$42,633,372	\$2,125	\$8,324	\$8,518,896	\$26,193,998	\$77,356,715
1	4 ASSUMPTION	\$4,112,025	\$761,186	\$4,873,211	\$24	\$836	\$1,406,691	\$0	\$6,280,762
1	5 AVOYELLES	\$3,307,253	\$1,800,726	\$5,107,979	\$0	\$0	\$1,716,929	\$0	\$6,824,908
2	6 BEAUREGARD	\$2,166,859	\$447,953	\$2,614,812	\$4,611	\$38,497	\$0	\$5,098,101	\$7,756,021
4	7 BIENVILLE	\$3,659,683	\$2,426,860	\$6,086,543	\$0	\$0	\$1,140,397	\$546,782	\$7,773,722
3	8 BOSSIER	(\$3,021,217)	\$7,437,364	\$4,416,147	\$0	\$0	\$3,240,386	(\$262,807)	\$7,393,726
3	9 CADDO	\$15,374,050	\$16,742,980	\$32,117,030	\$499,372	\$0	\$1,457,152	\$23,207,258	\$57,280,812
4	10 CALCASIEU	\$12,374,302	\$2,046,772	\$14,421,074	\$5	\$0	\$0	\$30,414,675	\$44,835,754
1	11 CALDWELL	\$1,003,696	\$569,386	\$1,573,082	\$0	\$0	\$260,985	\$0	\$1,834,067
4	12 CAMERON	\$10,299,694	\$23,625	\$10,323,319	\$0	\$0	\$20,072	\$2,913,771	\$13,257,162
1	13 CATAHOULA	\$1,954,089	\$384,163	\$2,338,252	\$167	\$0	\$313,570	\$0	\$2,651,989
2	14 CLAIBORNE	\$4,387,812	\$2,227,036	\$6,614,848	\$0	\$0	\$417,355	\$0	\$7,032,203
1	15 CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	16 DESOTO	\$5,569,774	\$994,027	\$6,563,801	\$0	\$0	\$0	\$0	\$6,563,801
5	17 EAST BATON ROUGE	\$16,476,104	\$16,237,702	\$32,713,806	\$0	\$0	\$0	\$19,455,908	\$52,169,714
1	18 EAST CARROLL	\$2,794,768	\$68,179	\$2,862,947	\$0	(\$231)	\$0	\$58,331	\$2,921,047
1	19 EAST FELICIANA	\$3,607,263	\$264,293	\$3,871,556	\$0	\$0	\$3,058,794	\$225,758	\$7,156,108
1	20 EVANGELINE	\$2,243,700	\$1,679,531	\$3,923,231	\$81,704	\$11,570	\$276,621	\$2,597,073	\$6,890,199
1	21 FRANKLIN	\$1,040,080	(\$327,818)	\$712,262	\$0	\$66,768	\$29,655	\$0	\$808,685
1	22 GRANT	\$753,661	\$1,020,822	\$1,774,483	\$0	\$0	\$461,246	\$403,612	\$2,639,341
2	23 IBERIA	\$12,037,816	\$7,433,044	\$19,470,860	\$0	\$0	\$642,214	\$4,373,039	\$24,486,113
5	24 IBERVILLE	\$1,660,629	\$3,273,835	\$4,934,464	\$0	\$0	\$0	\$0	\$4,934,464
2	25 JACKSON	\$1,631,957	\$123,241	\$1,755,198	\$0	\$0	\$1,017,553	\$2,487,050	\$5,259,801
5	26 JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27 JEFFERSON DAVIS	\$11,715,834	\$825,501	\$12,541,335	\$0	\$0	\$0	\$1,321,934	\$13,863,269
5	28 LAFAYETTE	\$13,049,486	\$638,127	\$13,687,613	\$47,704	\$677	\$13,179,712	\$7,630,607	\$34,546,313
2	29 LAFOURCHE	\$8,372,006	\$21,167	\$8,393,173	\$0	\$0	\$0	\$0	\$8,393,173
1	30 LASALLE	\$1,983,447	\$319,745	\$2,303,192	\$8,162	\$19,070	\$43,100	\$86,098	\$2,459,622
3	31 LINCOLN	\$3,567,510	\$818,028	\$4,385,538	\$0	\$0	\$1,924,937	\$0	\$6,310,475
1	32 LIVINGSTON	\$12,973,639	\$1,012,062	\$13,985,701	\$0	\$0	\$2,696,711	\$893,065	\$17,575,477
1	33 MADISON	\$4,716,683	\$270,479	\$4,987,162	\$0	\$0	\$0	\$0	\$4,987,162
2	34 MOREHOUSE	(\$727,862)	\$208,713	(\$519,149)	\$5,171	\$7	(\$20,172)	\$252,178	(\$281,965)
2	35 NATCHITOCHE	\$9,519,512	\$1,655,988	\$11,175,500	\$139,264	\$316	\$0	\$0	\$11,315,080
4	36 ORLEANS	\$56,533,043	\$1,752,512	\$58,285,555	\$0	\$0	\$24,808,618	\$93,871,173	\$176,965,346
2	37 OUACHITA	\$33,877,097	\$908,795	\$34,785,892	\$3,490	\$0	\$0	\$54,455,920	\$89,245,302
5	38 PLAQUEMINES	\$3,495,097	\$304,035	\$3,799,132	\$30,368	\$2,337	\$0	\$10,568	\$3,842,405
5	39 POINTE COUPEE	\$1,185,916	\$12,666	\$1,198,582	\$0	\$0	\$3,337,912	\$0	\$4,536,494
3	40 RAPIDES	\$9,562,519	\$4,514,103	\$14,076,622	\$129,990	\$0	\$0	\$34,258,789	\$48,465,401
1	41 RED RIVER	\$1,121,731	\$606,333	\$1,728,064	\$0	\$0	\$775,890	\$12,299,986	\$14,803,940
1	42 RICHLAND	\$3,702,815	\$366,718	\$4,069,533	\$0	\$0	\$0	\$6,155	\$4,075,688
1	43 SABINE	\$2,338,914	\$722,176	\$3,061,090	\$0	\$0	\$461,488	\$7,284,401	\$10,806,979
3	44 ST. BERNARD	\$989,572	\$3,288	\$992,860	\$0	\$0	\$0	\$5,818,680	\$6,811,540
5	45 ST. CHARLES	\$5,924,557	\$208,188	\$6,132,745	\$0	\$0	\$5,513,653	\$9,004,336	\$20,650,734
1	46 ST. HELENA	\$209,210	\$391,330	\$600,540	\$3,003	\$7,154	\$170,981	(\$232,777)	\$548,901
5	47 ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	48 ST. JOHN	\$3,093,951	\$187,350	\$3,281,301	\$0	\$0	\$1,258,391	\$2,344,620	\$6,884,312
1	49 ST. LANDRY	\$3,060,007	\$391,705	\$3,451,712	\$420,350	(\$22,266)	\$1,307,855	\$0	\$5,157,651
1	50 ST. MARTIN	\$10,234,828	\$586,019	\$10,820,847	\$0	\$0	\$0	\$0	\$10,820,847
2	51 ST. MARY	\$11,133,390	\$0	\$11,133,390	\$0	\$0	\$0	\$4,605,411	\$15,738,801
2	52 ST. TAMMANY	\$35,452,483	\$4,964,725	\$40,417,208	\$0	\$0	\$0	\$40,640,919	\$81,058,127
1	53 TANGIPAOHA	\$12,325,113	\$5,562,088	\$17,887,201	\$45,414	\$13,455	\$3,496,451	\$6,997,642	\$28,440,163
2	54 TENSAS	\$276,256	\$142,227	\$418,483	\$0	\$0	\$0	\$0	\$418,483
3	55 TERREBONNE	\$10,657,838	\$250,479	\$10,908,317	\$0	\$0	\$0	\$413,962	\$11,322,279
1	56 UNION	\$2,292,235	\$355,718	\$2,647,953	\$0	\$0	\$508,244	\$0	\$3,156,197
3	57 VERMILION	\$1,889,737	(\$24,064)	\$1,865,673	\$0	\$0	\$0	\$0	\$1,865,673
1	58 VERNON	\$1,690,624	\$702,623	\$2,393,247	\$23,880	\$0	\$1,595,805	\$0	\$4,012,932
1	59 WASHINGTON	\$6,238,317	\$657,990	\$6,896,307	(\$50)	\$4,857	\$0	\$42,258	\$6,943,372
2	60 WEBSTER	\$3,910,121	\$2,233,294	\$6,143,415	\$0	\$0	\$556,788	\$1,726,370	\$8,426,573
5	61 WEST BATON ROUGE	\$8,086,067	\$37,599	\$8,123,666	(\$67,839)	(\$87,722)	\$1,190,191	\$0	\$9,158,236
1	62 WEST CARROLL	\$3,046,442	\$569,094	\$3,615,536	\$0	\$0	\$0	\$0	\$3,615,536
5	63 WEST FELICIANA	\$3,421,234	\$60,209	\$3,481,443	\$30,289	(\$5,758)	\$1,264,732	\$1,869	\$4,772,575
2	64 WINN	\$710,798	\$1,130,196	\$1,840,994	\$0	\$0	\$302,386	\$7,706,766	\$9,850,146
4	65 CITY OF MONROE	(\$2,464,048)	(\$677,963)	(\$3,142,011)	\$0	\$0	\$0	\$0	(\$3,142,011)
1	66 CITY OF BOGALUSA	\$200,933	\$114,469	\$315,402	\$0	\$0	\$0	\$0	\$315,402
	<b>STATE TOTAL</b>	<b>\$460,405,485</b>	<b>\$100,468,786</b>	<b>\$560,874,271</b>	<b>\$1,408,122</b>	<b>\$41,559</b>	<b>\$89,449,571</b>	<b>\$409,808,777</b>	<b>\$1,061,582,300</b>
26	QUINTILE 1	\$94,072,557	\$20,341,813	\$114,414,370	\$582,654	\$84,883	\$19,576,883	\$31,204,247	\$165,863,037
15	QUINTILE 2	\$142,657,515	\$22,515,794	\$165,173,309	\$153,454	\$38,818	\$3,017,639	\$122,780,341	\$291,163,561
9	QUINTILE 3	\$47,683,734	\$30,923,555	\$78,607,289	\$629,362	\$0	\$7,880,866	\$65,780,502	\$152,898,019
6	QUINTILE 4	\$122,692,589	\$5,915,263	\$128,607,852	\$2,130	\$8,324	\$34,487,983	\$153,940,399	\$317,046,688
10	QUINTILE 5	\$53,299,090	\$20,772,361	\$74,071,451	\$40,522	(\$90,466)	\$24,486,200	\$36,103,288	\$134,610,995
66	<b>STATE TOTAL</b>	<b>\$460,405,485</b>	<b>\$100,468,786</b>	<b>\$560,874,271</b>	<b>\$1,408,122</b>	<b>\$41,559</b>	<b>\$89,449,571</b>	<b>\$409,808,777</b>	<b>\$1,061,582,300</b>

PER PUPIL FUND EQUITY FY 1999-00											
UNRESERVED: UNDESIGNATED FUND BALANCE											
QNT		Oct. 1									
2000-01	LEA	Membership	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS	
2000-01	School District	adjusted 01/99									
2	1 ACADIA	10,225	\$801.31	\$18.96	\$820.28	\$0.09	(\$0.00)	\$9.93	\$11.02	\$841.31	
1	2 ALLEN	4,451	\$1,599.88	\$335.38	\$1,935.27	\$0.00	(\$3.67)	\$0.00	\$0.00	\$1,931.60	
4	3 ASCENSION	14,817	\$2,854.15	(\$0.62)	\$2,853.52	\$0.00	\$0.56	\$25.34	\$1,767.83	\$4,647.26	
1	4 ASSUMPTION	4,683	\$878.07	\$162.54	\$1,040.62	\$0.01	\$0.18	\$300.38	\$0.00	\$1,341.18	
1	5 AVOYELLES	7,408	\$446.44	\$243.08	\$689.52	\$0.00	\$0.00	\$231.77	\$0.00	\$921.29	
2	6 BEAUREGARD	6,078	\$88.72	\$54.62	\$143.34	\$0.76	\$6.33	\$0.00	\$0.00	\$150.44	
4	7 BIENVILLE	2,749	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3	8 BOSSIER	18,800	(\$160.70)	\$414.57	\$253.87	\$0.00	\$0.00	\$172.36	(\$13.98)	\$412.25	
3	9 CADDO	46,327	\$331.86	\$361.41	\$693.27	\$10.78	\$0.00	\$31.45	\$500.94	\$1,236.45	
4	10 CALCASIEU	32,590	\$376.63	\$62.80	\$439.43	\$0.00	\$0.00	\$0.00	\$933.25	\$1,372.68	
1	11 CALDWELL	1,897	\$529.10	\$300.15	\$829.25	\$0.00	\$0.00	\$137.58	\$0.00	\$966.82	
4	12 CAMERON	1,986	\$1,094.68	\$11.90	\$1,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106.57	
1	13 CATAHOULA	1,989	\$977.75	\$193.14	\$1,170.89	\$0.08	\$0.00	\$157.65	\$0.00	\$1,328.63	
2	14 CLAIBORNE	2,890	\$1,518.27	\$734.31	\$2,252.59	\$0.00	\$0.00	\$144.41	\$0.00	\$2,397.00	
1	15 CONCORDIA	3,995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3	16 DESOTO	5,153	\$641.61	\$192.90	\$834.51	\$0.00	\$0.00	\$0.00	\$0.00	\$834.51	
5	17 EAST BATON ROUGE	55,660	\$296.01	\$291.73	\$587.74	\$0.00	\$0.00	\$0.00	\$349.55	\$937.29	
1	18 EAST CARROLL	1,969	\$1,419.38	\$34.63	\$1,454.01	\$0.00	(\$0.12)	\$0.00	\$29.62	\$1,483.52	
1	19 EAST FELICIANA	2,767	\$1,303.67	\$95.52	\$1,399.19	\$0.00	\$0.00	\$541.51	\$81.59	\$2,022.29	
1	20 EVANGELINE	6,482	\$346.14	\$259.11	\$605.25	\$12.60	\$1.78	\$42.68	\$400.66	\$1,062.97	
1	21 FRANKLIN	4,082	\$254.80	(\$80.31)	\$174.49	\$0.00	\$16.36	\$7.26	\$0.00	\$198.11	
1	22 GRANT	3,617	\$126.54	\$282.23	\$408.77	\$0.00	\$0.00	\$127.52	\$111.59	\$647.88	
2	23 IBERIA	14,674	\$820.35	\$506.55	\$1,326.90	\$0.00	\$0.00	\$43.77	\$298.01	\$1,668.67	
5	24 IBERVILLE	5,110	\$324.98	\$640.67	\$965.65	\$0.00	\$0.00	\$0.00	\$0.00	\$965.65	
2	25 JACKSON	2,689	\$606.90	\$45.83	\$652.73	\$0.00	\$0.00	\$378.41	\$924.90	\$1,956.04	
5	26 JEFFERSON	51,837	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	27 JEFFERSON DAVIS	5,984	\$1,957.86	\$137.95	\$2,095.81	\$0.00	\$0.00	\$0.00	\$220.91	\$2,316.72	
5	28 LAFAYETTE	30,267	\$391.50	\$21.08	\$412.59	\$1.58	\$0.02	\$435.45	\$251.80	\$1,101.43	
2	29 LAFOURCHE	15,371	\$176.29	\$1.38	\$177.67	\$0.00	\$0.00	\$0.00	\$0.00	\$177.67	
1	30 LASALLE	2,671	\$742.59	\$119.71	\$862.30	\$3.06	\$7.14	\$16.14	\$32.23	\$920.86	
3	31 LINCOLN	6,812	\$518.18	\$120.09	\$638.26	\$0.00	\$0.00	\$282.58	\$0.00	\$920.84	
1	32 LIVINGSTON	19,412	\$347.28	\$0.00	\$347.28	\$0.00	\$0.00	\$0.00	\$0.00	\$347.28	
1	33 MADISON	2,641	\$1,785.95	\$102.42	\$1,888.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888.36	
2	34 MOREHOUSE	5,491	(\$132.56)	\$38.01	(\$94.55)	\$0.94	\$0.00	(\$3.67)	\$45.93	(\$51.35)	
2	35 NATCHITOCHE	7,023	\$223.44	\$235.79	\$459.24	\$19.83	\$0.04	\$0.00	\$0.00	\$479.11	
4	36 ORLEANS	80,531	\$488.56	\$21.76	\$510.32	\$0.00	\$0.00	\$0.00	\$0.00	\$510.32	
2	37 OUACHITA	17,248	\$1,538.27	\$52.69	\$1,590.96	\$0.20	\$0.00	\$0.00	\$0.00	\$1,591.16	
5	38 PLAQUEMINES	4,983	\$0.00	\$61.01	\$61.01	\$0.00	\$0.00	\$0.00	\$0.00	\$61.01	
5	39 POINTE COUPEE	3,351	\$184.29	\$0.00	\$184.29	\$0.00	\$0.00	\$996.09	\$0.00	\$1,180.38	
3	40 RAPIDES	23,930	\$105.49	\$188.64	\$294.13	\$5.43	\$0.00	\$0.00	\$1,431.63	\$1,731.19	
1	41 RED RIVER	1,971	\$569.12	\$307.63	\$876.74	\$0.00	\$0.00	\$393.65	\$6,240.48	\$7,510.88	
1	42 RICHLAND	3,832	\$966.29	\$95.70	\$1,061.99	\$0.00	\$0.00	\$0.00	\$1.61	\$1,063.59	
1	43 SABINE	4,469	\$523.36	\$161.60	\$684.96	\$0.00	\$0.00	\$103.26	\$1,629.98	\$2,418.21	
3	44 ST. BERNARD	8,691	\$77.30	\$0.38	\$77.68	\$0.00	\$0.00	\$0.00	\$669.51	\$747.19	
5	45 ST. CHARLES	9,946	\$577.71	\$20.93	\$598.64	\$0.00	\$0.00	\$554.36	\$905.32	\$2,058.32	
1	46 ST. HELENA	1,554	\$134.63	\$251.82	\$386.45	\$1.93	\$4.60	\$110.03	(\$149.79)	\$353.22	
5	47 ST. JAMES	4,385	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3	48 ST. JOHN	6,564	\$471.35	\$28.54	\$499.89	\$0.00	\$0.00	\$0.00	\$0.00	\$499.89	
1	49 ST. LANDRY	15,729	\$194.55	\$24.90	\$219.45	\$26.72	(\$1.42)	\$83.15	\$0.00	\$327.91	
1	50 ST. MARTIN	8,651	\$1,183.08	\$67.74	\$1,250.82	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.82	
2	51 ST. MARY	11,064	\$219.59	\$0.00	\$219.59	\$0.00	\$0.00	\$0.00	\$0.00	\$219.59	
2	52 ST. TAMMANY	32,261	\$756.14	\$153.89	\$910.03	\$0.00	\$0.00	\$0.00	\$1,259.75	\$2,169.79	
1	53 TANGIPAHOA	18,669	\$660.19	\$297.93	\$958.12	\$2.43	\$0.72	\$187.29	\$374.83	\$1,523.39	
2	54 TENSAS	1,224	\$225.70	\$116.20	\$341.90	\$0.00	\$0.00	\$0.00	\$0.00	\$341.90	
3	55 TERREBONNE	20,131	\$287.63	\$12.44	\$300.07	\$0.00	\$0.00	\$0.00	\$7.61	\$307.68	
1	56 UNION	3,734	\$548.27	\$95.26	\$643.53	\$0.00	\$0.00	\$136.11	\$0.00	\$779.65	
3	57 VERMILION	9,231	\$177.63	(\$2.61)	\$175.03	\$0.00	\$0.00	\$0.00	\$0.00	\$175.03	
1	58 VERNON	10,110	\$167.21	\$0.00	\$167.21	\$0.00	\$0.00	\$0.00	\$0.00	\$167.21	
1	59 WASHINGTON	4,647	\$1,342.44	\$141.59	\$1,484.03	(\$0.01)	\$1.05	\$0.00	\$9.09	\$1,494.16	
2	60 WEBSTER	7,972	\$465.02	\$278.26	\$743.28	\$0.00	\$0.00	\$69.84	\$216.55	\$1,029.68	
5	61 WEST BATON ROUGE	3,852	\$2,099.19	\$9.76	\$2,108.95	(\$17.61)	(\$22.77)	\$308.98	\$0.00	\$2,377.54	
1	62 WEST CARROLL	2,568	\$1,186.31	\$221.61	\$1,407.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,407.92	
5	63 WEST FELICIANA	2,422	\$1,412.57	\$24.86	\$1,437.42	\$12.51	(\$2.38)	\$522.18	\$0.77	\$1,970.51	
2	64 WINN	3,002	\$236.77	\$376.48	\$613.26	\$0.00	\$0.00	\$100.73	\$2,567.21	\$3,281.19	
4	65 CITY OF MONROE	10,510	(\$236.78)	\$0.00	(\$236.78)	\$0.00	\$0.00	\$0.00	\$0.00	(\$236.78)	
1	66 CITY OF BOGALUSA	3,153	\$63.73	\$36.30	\$100.03	\$0.00	\$0.00	\$0.00	\$0.00	\$100.03	
	<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$481.71</b>	<b>\$128.85</b>	<b>\$610.56</b>	<b>\$1.80</b>	<b>\$0.05</b>	<b>\$62.89</b>	<b>\$325.25</b>	<b>\$1,000.55</b>	
26	0 QUINTILE 1	147,151	\$593.20	\$126.59	\$719.78	\$3.80	\$0.58	\$86.50	\$202.30	\$1,012.95	
15	0 QUINTILE 2	143,196	\$699.09	\$155.59	\$854.68	\$1.07	\$0.27	\$21.07	\$409.38	\$1,286.47	
9	0 QUINTILE 3	145,639	\$225.96	\$214.78	\$440.74	\$4.32	\$0.00	\$45.47	\$433.78	\$924.31	
6	0 QUINTILE 4	143,183	\$653.66	\$26.63	\$680.30	\$0.00	\$0.06	\$2.62	\$395.36	\$1,078.34	
10	0 QUINTILE 5	171,813	\$278.54	\$120.83	\$399.37	\$0.06	(\$0.54)	\$142.52	\$210.02	\$751.42	
66	<b>0 STATE TOTAL</b>	<b>750,982</b>	<b>\$481.71</b>	<b>\$128.85</b>	<b>\$610.56</b>	<b>\$1.80</b>	<b>\$0.05</b>	<b>\$62.89</b>	<b>\$325.25</b>	<b>\$1,000.55</b>	

PER PUPIL FUND EQUITY FY 1999-00											
UNRESERVED: DESIGNATED FUND BALANCE											
		Oct. 1									
QNT		Membership	Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects			
2000-01	LEA	School District	adjusted 01/99	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS
2	1	ACADIA	10,225	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	2	ALLEN	4,451	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.74	\$121.92	\$345.66
4	3	ASCENSION	14,817	\$0.00	\$23.80	\$23.80	\$0.14	\$0.00	\$549.60	\$0.00	\$573.55
1	4	ASSUMPTION	4,683	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	5	AVOYELLES	7,408	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	6	BEAUREGARD	6,078	\$267.79	\$19.08	\$286.86	\$0.00	\$0.00	\$0.00	\$838.78	\$1,125.64
4	7	BIENVILLE	2,749	\$1,331.28	\$882.82	\$2,214.09	\$0.00	\$0.00	\$414.84	\$198.90	\$2,827.84
3	8	BOSSIER	18,800	\$0.00	(\$18.97)	(\$18.97)	\$0.00	\$0.00	\$0.00	\$0.00	(\$18.97)
3	9	CADDO	46,327	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	10	CALCASIEU	32,590	\$3.07	\$0.00	\$3.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3.07
1	11	CALDWELL	1,897	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	12	CAMERON	1,986	\$4,091.47	\$0.00	\$4,091.47	\$0.00	\$0.00	\$10.11	\$1,467.16	\$5,568.74
1	13	CATAHOULA	1,989	\$4.70	\$0.00	\$4.70	\$0.00	\$0.00	\$0.00	\$0.00	\$4.70
2	14	CLAIBORNE	2,890	\$0.00	\$36.29	\$36.29	\$0.00	\$0.00	\$0.00	\$0.00	\$36.29
1	15	CONCORDIA	3,995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	16	DESOTO	5,153	\$439.27	\$0.00	\$439.27	\$0.00	\$0.00	\$0.00	\$0.00	\$439.27
5	17	EAST BATON ROUGE	55,660	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	18	EAST CARROLL	1,969	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	19	EAST FELICIANA	2,767	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563.94	\$0.00	\$563.94
1	20	EVANGELINE	6,482	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	21	FRANKLIN	4,082	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	22	GRANT	3,617	\$81.83	\$0.00	\$81.83	\$0.00	\$0.00	\$0.00	\$0.00	\$81.83
2	23	IBERIA	14,674	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	24	IBERVILLE	5,110	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	25	JACKSON	2,689	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	26	JEFFERSON	51,837	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	27	JEFFERSON DAVIS	5,984	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	28	LAFAYETTE	30,267	\$39.64	\$0.00	\$39.64	\$0.00	\$0.00	\$0.00	\$0.31	\$39.95
2	29	LAFOURCHE	15,371	\$368.37	\$0.00	\$368.37	\$0.00	\$0.00	\$0.00	\$0.00	\$368.37
1	30	LASALLE	2,671	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	31	LINCOLN	6,812	\$5.53	\$0.00	\$5.53	\$0.00	\$0.00	\$0.00	\$0.00	\$5.53
1	32	LIVINGSTON	19,412	\$321.06	\$52.14	\$373.19	\$0.00	\$0.00	\$138.92	\$46.01	\$558.12
1	33	MADISON	2,641	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	34	MOREHOUSE	5,491	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	35	NATCHITOCHES	7,023	\$1,132.03	\$0.00	\$1,132.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132.03
4	36	ORLEANS	80,531	\$213.45	\$0.00	\$213.45	\$0.00	\$0.00	\$308.06	\$1,165.65	\$1,687.16
2	37	OUACHITA	17,248	\$425.85	\$0.00	\$425.85	\$0.00	\$0.00	\$0.00	\$3,157.23	\$3,583.08
5	38	PLAQUEMINES	4,983	\$701.40	\$0.00	\$701.40	\$6.09	\$0.47	\$0.00	\$2.12	\$710.09
5	39	POINTE COUPEE	3,351	\$169.61	\$3.78	\$173.39	\$0.00	\$0.00	\$0.00	\$0.00	\$173.39
3	40	RAPIDES	23,930	\$294.11	\$0.00	\$294.11	\$0.00	\$0.00	\$0.00	\$0.00	\$294.11
1	41	RED RIVER	1,971	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	42	RICHLAND	3,832	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	43	SABINE	4,469	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	44	ST. BERNARD	8,691	\$36.56	\$0.00	\$36.56	\$0.00	\$0.00	\$0.00	\$0.00	\$36.56
5	45	ST. CHARLES	9,946	\$17.97	\$0.00	\$17.97	\$0.00	\$0.00	\$0.00	\$0.00	\$17.97
1	46	ST. HELENA	1,554	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	47	ST. JAMES	4,385	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	48	ST. JOHN	6,564	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.71	\$357.19	\$548.90
1	49	ST. LANDRY	15,729	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	50	ST. MARTIN	8,651	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	51	ST. MARY	11,064	\$786.68	\$0.00	\$786.68	\$0.00	\$0.00	\$0.00	\$416.25	\$1,202.93
2	52	ST. TAMMANY	32,261	\$342.79	\$0.00	\$342.79	\$0.00	\$0.00	\$0.00	\$0.00	\$342.79
1	53	TANGIPAHOA	18,669	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	54	TENSAS	1,224	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	55	TERREBONNE	20,131	\$241.80	\$0.00	\$241.80	\$0.00	\$0.00	\$0.00	\$12.95	\$254.75
1	56	UNION	3,734	\$65.61	\$0.00	\$65.61	\$0.00	\$0.00	\$0.00	\$0.00	\$65.61
3	57	VERMILION	9,231	\$27.08	\$0.00	\$27.08	\$0.00	\$0.00	\$0.00	\$0.00	\$27.08
1	58	VERNON	10,110	\$0.01	\$69.50	\$69.51	\$2.36	\$0.00	\$157.84	\$0.00	\$229.72
1	59	WASHINGTON	4,647	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	60	WEBSTER	7,972	\$25.46	\$1.88	\$27.34	\$0.00	\$0.00	\$0.00	\$0.00	\$27.34
5	61	WEST BATON ROUGE	3,852	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	62	WEST CARROLL	2,568	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	63	WEST FELICIANA	2,422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	64	WINN	3,002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	65	CITY OF MONROE	10,510	\$2.33	(\$64.51)	(\$62.17)	\$0.00	\$0.00	\$0.00	\$0.00	(\$62.17)
1	66	CITY OF BOGALUSA	3,153	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$131.36</b>	<b>\$4.94</b>	<b>\$136.30</b>	<b>\$0.08</b>	<b>\$0.00</b>	<b>\$56.22</b>	<b>\$220.45</b>	<b>\$413.04</b>
26	0	QUINTILE 1	147,151	\$46.09	\$11.65	\$57.75	\$0.16	\$0.00	\$46.54	\$9.76	\$114.21
15	0	QUINTILE 2	143,196	\$297.15	\$1.65	\$298.80	\$0.00	\$0.00	\$0.00	\$448.05	\$746.85
9	0	QUINTILE 3	145,639	\$101.45	(\$2.45)	\$99.00	\$0.00	\$0.00	\$8.64	\$17.89	\$125.53
6	0	QUINTILE 4	143,183	\$203.23	\$14.68	\$217.91	\$0.01	\$0.00	\$238.24	\$679.77	\$1,135.94
10	0	QUINTILE 5	171,813	\$31.67	\$0.07	\$31.75	\$0.18	\$0.01	\$0.00	\$0.12	\$32.05
66	0	<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$131.36</b>	<b>\$4.94</b>	<b>\$136.30</b>	<b>\$0.08</b>	<b>\$0.00</b>	<b>\$56.22</b>	<b>\$220.45</b>	<b>\$413.04</b>

PER PUPIL FUND EQUITY FY 1999-00										
UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE										
Oct. 1										
QNT	Membership	Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS		
2000-01 LEA	School District	adjusted 01/99	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	Funds
2	1 ACADIA	10,225	\$801.31	\$18.96	\$820.28	\$0.09	(\$0.00)	\$9.93	\$11.02	\$841.31
1	2 ALLEN	4,451	\$1,599.88	\$335.38	\$1,935.27	\$0.00	(\$3.67)	\$223.74	\$121.92	\$2,277.25
4	3 ASCENSION	14,817	\$2,854.15	\$23.18	\$2,877.33	\$0.14	\$0.56	\$574.94	\$1,767.83	\$5,220.81
1	4 ASSUMPTION	4,683	\$878.07	\$162.54	\$1,040.62	\$0.01	\$0.18	\$300.38	\$0.00	\$1,341.18
1	5 AVOYELLES	7,408	\$446.44	\$243.08	\$689.52	\$0.00	\$0.00	\$231.77	\$0.00	\$921.29
2	6 BEAUREGARD	6,078	\$356.51	\$73.70	\$430.21	\$0.76	\$6.33	\$0.00	\$838.78	\$1,276.08
4	7 BIENVILLE	2,749	\$1,331.28	\$882.82	\$2,214.09	\$0.00	\$0.00	\$414.84	\$198.90	\$2,827.84
3	8 BOSSIER	18,800	(\$160.70)	\$395.60	\$234.90	\$0.00	\$0.00	\$172.36	(\$13.98)	\$393.28
3	9 CADDO	46,327	\$331.86	\$361.41	\$693.27	\$10.78	\$0.00	\$31.45	\$500.94	\$1,236.45
4	10 CALCASIEU	32,590	\$379.70	\$62.80	\$442.50	\$0.00	\$0.00	\$0.00	\$933.25	\$1,375.75
1	11 CALDWELL	1,897	\$529.10	\$300.15	\$829.25	\$0.00	\$0.00	\$137.58	\$0.00	\$966.82
4	12 CAMERON	1,986	\$5,186.15	\$11.90	\$5,198.05	\$0.00	\$0.00	\$10.11	\$1,467.16	\$6,675.31
1	13 CATAHOULA	1,989	\$982.45	\$193.14	\$1,175.59	\$0.08	\$0.00	\$157.65	\$0.00	\$1,333.33
2	14 CLAIBORNE	2,890	\$1,518.27	\$770.60	\$2,288.87	\$0.00	\$0.00	\$144.41	\$0.00	\$2,433.29
1	15 CONCORDIA	3,995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	16 DESOTO	5,153	\$1,080.88	\$192.90	\$1,273.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,273.78
5	17 EAST BATON ROUGE	55,660	\$296.01	\$291.73	\$587.74	\$0.00	\$0.00	\$0.00	\$349.55	\$937.29
1	18 EAST CARROLL	1,969	\$1,419.38	\$34.63	\$1,454.01	\$0.00	(\$0.12)	\$0.00	\$29.62	\$1,483.52
1	19 EAST FELICIANA	2,767	\$1,303.67	\$95.52	\$1,399.19	\$0.00	\$0.00	\$1,105.46	\$81.59	\$2,586.23
1	20 EVANGELINE	6,482	\$346.14	\$259.11	\$605.25	\$12.60	\$1.78	\$42.68	\$400.66	\$1,062.97
1	21 FRANKLIN	4,082	\$254.80	(\$80.31)	\$174.49	\$0.00	\$16.36	\$7.26	\$0.00	\$198.11
1	22 GRANT	3,617	\$208.37	\$282.23	\$490.60	\$0.00	\$0.00	\$127.52	\$111.59	\$729.70
2	23 IBERIA	14,674	\$820.35	\$506.55	\$1,326.90	\$0.00	\$0.00	\$43.77	\$298.01	\$1,668.67
5	24 IBERVILLE	5,110	\$324.98	\$640.67	\$965.65	\$0.00	\$0.00	\$0.00	\$0.00	\$965.65
2	25 JACKSON	2,689	\$606.90	\$45.83	\$652.73	\$0.00	\$0.00	\$378.41	\$924.90	\$1,956.04
5	26 JEFFERSON	51,837	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	27 JEFFERSON DAVIS	5,984	\$1,957.86	\$137.95	\$2,095.81	\$0.00	\$0.00	\$0.00	\$220.91	\$2,316.72
5	28 LAFAYETTE	30,267	\$431.15	\$21.08	\$452.23	\$1.58	\$0.02	\$435.45	\$252.11	\$1,141.39
2	29 LAFOURCHE	15,371	\$544.66	\$1.38	\$546.04	\$0.00	\$0.00	\$0.00	\$0.00	\$546.04
1	30 LASALLE	2,671	\$742.59	\$119.71	\$862.30	\$3.06	\$7.14	\$16.14	\$32.23	\$920.86
3	31 LINCOLN	6,812	\$523.71	\$120.09	\$643.80	\$0.00	\$0.00	\$282.58	\$0.00	\$926.38
1	32 LIVINGSTON	19,412	\$668.33	\$52.14	\$720.47	\$0.00	\$0.00	\$138.92	\$46.01	\$905.39
1	33 MADISON	2,641	\$1,785.95	\$102.42	\$1,888.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888.36
2	34 MOREHOUSE	5,491	(\$132.56)	\$38.01	(\$94.55)	\$0.94	\$0.00	(\$3.67)	\$45.93	(\$51.35)
2	35 NATCHITOCHE	7,023	\$1,355.48	\$235.79	\$1,591.27	\$19.83	\$0.04	\$0.00	\$0.00	\$1,611.15
4	36 ORLEANS	80,531	\$702.00	\$21.76	\$723.77	\$0.00	\$0.00	\$308.06	\$1,165.65	\$2,197.48
2	37 OUACHITA	17,248	\$1,964.12	\$52.69	\$2,016.81	\$0.20	\$0.00	\$0.00	\$3,157.23	\$5,174.24
5	38 PLAQUEMINES	4,983	\$701.40	\$61.01	\$762.42	\$6.09	\$0.47	\$0.00	\$2.12	\$771.10
5	39 POINTE COUPEE	3,351	\$353.90	\$3.78	\$357.68	\$0.00	\$0.00	\$996.09	\$0.00	\$1,353.77
3	40 RAPIDES	23,930	\$399.60	\$188.64	\$588.24	\$5.43	\$0.00	\$0.00	\$1,431.63	\$2,025.30
1	41 RED RIVER	1,971	\$569.12	\$307.63	\$876.74	\$0.00	\$0.00	\$393.65	\$6,240.48	\$7,510.88
1	42 RICHLAND	3,832	\$966.29	\$95.70	\$1,061.99	\$0.00	\$0.00	\$0.00	\$1.61	\$1,063.59
1	43 SABINE	4,469	\$523.36	\$161.60	\$684.96	\$0.00	\$0.00	\$103.26	\$1,629.98	\$2,418.21
3	44 ST. BERNARD	8,691	\$113.86	\$0.38	\$114.24	\$0.00	\$0.00	\$0.00	\$669.51	\$783.75
5	45 ST. CHARLES	9,946	\$595.67	\$20.93	\$616.60	\$0.00	\$0.00	\$554.36	\$905.32	\$2,076.29
1	46 ST. HELENA	1,554	\$134.63	\$251.82	\$386.45	\$1.93	\$4.60	\$110.03	(\$149.79)	\$353.22
5	47 ST. JAMES	4,385	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	48 ST. JOHN	6,564	\$471.35	\$28.54	\$499.89	\$0.00	\$0.00	\$191.71	\$357.19	\$1,048.80
1	49 ST. LANDRY	15,729	\$194.55	\$24.90	\$219.45	\$26.72	(\$1.42)	\$83.15	\$0.00	\$327.91
1	50 ST. MARTIN	8,651	\$1,183.08	\$67.74	\$1,250.82	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.82
2	51 ST. MARY	11,064	\$1,006.27	\$0.00	\$1,006.27	\$0.00	\$0.00	\$0.00	\$416.25	\$1,422.52
2	52 ST. TAMMANY	32,261	\$1,098.93	\$153.89	\$1,252.82	\$0.00	\$0.00	\$0.00	\$1,259.75	\$2,512.57
1	53 TANGIPAHOA	18,669	\$660.19	\$297.93	\$958.12	\$2.43	\$0.72	\$187.29	\$374.83	\$1,523.39
2	54 TENSAS	1,224	\$225.70	\$116.20	\$341.90	\$0.00	\$0.00	\$0.00	\$0.00	\$341.90
3	55 TERREBONNE	20,131	\$529.42	\$12.44	\$541.87	\$0.00	\$0.00	\$0.00	\$20.56	\$562.43
1	56 UNION	3,734	\$613.88	\$95.26	\$709.15	\$0.00	\$0.00	\$136.11	\$0.00	\$845.26
3	57 VERMILION	9,231	\$204.72	(\$2.61)	\$202.11	\$0.00	\$0.00	\$0.00	\$0.00	\$202.11
1	58 VERNON	10,110	\$167.22	\$69.50	\$236.72	\$2.36	\$0.00	\$157.84	\$0.00	\$396.93
1	59 WASHINGTON	4,647	\$1,342.44	\$141.59	\$1,484.03	(\$0.01)	\$1.05	\$0.00	\$9.09	\$1,494.16
2	60 WEBSTER	7,972	\$490.48	\$280.14	\$770.62	\$0.00	\$0.00	\$69.84	\$216.55	\$1,057.02
5	61 WEST BATON ROUGE	3,852	\$2,099.19	\$9.76	\$2,108.95	(\$17.61)	(\$22.77)	\$308.98	\$0.00	\$2,377.54
1	62 WEST CARROLL	2,568	\$1,186.31	\$221.61	\$1,407.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,407.92
5	63 WEST FELICIANA	2,422	\$1,412.57	\$24.86	\$1,437.42	\$12.51	(\$2.38)	\$522.18	\$0.77	\$1,970.51
2	64 WINN	3,002	\$236.77	\$376.48	\$613.26	\$0.00	\$0.00	\$100.73	\$2,567.21	\$3,281.19
4	65 CITY OF MONROE	10,510	(\$234.45)	(\$64.51)	(\$298.95)	\$0.00	\$0.00	\$0.00	\$0.00	(\$298.95)
1	66 CITY OF BOGALUSA	3,153	\$63.73	\$36.30	\$100.03	\$0.00	\$0.00	\$0.00	\$0.00	\$100.03
	<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$613.07</b>	<b>\$133.78</b>	<b>\$746.85</b>	<b>\$1.88</b>	<b>\$0.06</b>	<b>\$119.11</b>	<b>\$545.70</b>	<b>\$1,413.59</b>
26	0 QUINTILE 1	147,151	\$639.29	\$138.24	\$777.53	\$3.96	\$0.58	\$133.04	\$212.06	\$1,127.16
15	0 QUINTILE 2	143,196	\$996.24	\$157.24	\$1,153.48	\$1.07	\$0.27	\$21.07	\$857.43	\$2,033.32
9	0 QUINTILE 3	145,639	\$327.41	\$212.33	\$539.74	\$4.32	\$0.00	\$54.11	\$451.67	\$1,049.84
6	0 QUINTILE 4	143,183	\$856.89	\$41.31	\$898.21	\$0.01	\$0.06	\$240.87	\$1,075.13	\$2,214.28
10	0 QUINTILE 5	171,813	\$310.22	\$120.90	\$431.12	\$0.24	(\$0.53)	\$142.52	\$210.13	\$783.47
66	<b>0 STATE TOTAL</b>	<b>750,982</b>	<b>\$613.07</b>	<b>\$133.78</b>	<b>\$746.85</b>	<b>\$1.88</b>	<b>\$0.06</b>	<b>\$119.11</b>	<b>\$545.70</b>	<b>\$1,413.59</b>



FUND EQUITY FY 2000-01										
UNRESERVED: UNDESIGNATED FUND BALANCE										
2000-01			Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
Quintile	LEA	School District	Funds	Other Special Fund	Funds	Funds	Funds	Funds	Funds	TOTAL FUNDS
2	1	ACADIA	\$11,184,648	\$147,769	\$11,332,417	\$36,415	\$12,593	\$61,504	\$65,795	\$11,508,724
1	2	ALLEN	\$7,647,997	\$1,497,223	\$9,145,220	\$13,329	(\$738)	\$0	\$0	\$9,157,811
4	3	ASCENSION	\$6,001,103	(\$371,513)	\$5,629,590	\$0	\$0	\$0	\$0	\$5,629,590
1	4	ASSUMPTION	\$4,609,396	\$872,436	\$5,481,832	\$23	\$1,738	\$1,395,901	\$0	\$6,879,494
1	5	AVOYELLES	\$3,081,617	\$1,650,587	\$4,732,204	\$0	\$0	\$1,536,730	\$0	\$6,268,934
2	6	BEAUREGARD	\$821,971	\$652,723	\$1,474,694	\$9,685	\$68,812	\$1,311,019	\$2,482,012	\$5,346,222
4	7	BIENVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	8	BOSSIER	\$1,918,511	\$9,685,807	\$11,604,318	\$0	\$0	\$4,256,019	\$0	\$15,860,337
3	9	CADDO	\$17,462,629	\$14,042,129	\$31,504,758	\$612,051	\$20	\$2,014,277	\$26,392,954	\$60,524,060
4	10	CALCASIEU	\$16,816,603	\$2,474,377	\$19,290,980	\$0	\$0	\$2,934,152	\$34,465,577	\$56,690,709
1	11	CALDWELL	\$1,390,764	\$617,393	\$2,008,157	\$0	\$0	\$36,646	\$0	\$2,044,803
4	12	CAMERON	\$4,549,581	\$1,558	\$4,561,139	\$0	\$0	\$0	\$0	\$4,561,139
1	13	CATAHOULA	\$2,110,144	\$500,830	\$2,610,974	\$14,447	(\$493)	\$426,999	\$0	\$3,051,927
2	14	CLAIBORNE	\$5,263,597	\$2,113,989	\$7,377,586	\$0	\$0	\$323,412	\$8,064,825	\$15,765,823
1	15	CONCORDIA	\$5,189,907	\$1,624,328	\$6,814,235	\$0	\$0	\$0	\$0	\$6,814,235
3	16	DESOTO	\$2,641,399	\$1,021,616	\$3,663,015	\$0	\$0	\$0	\$0	\$3,663,015
5	17	EAST BATON ROUGE	\$7,114,985	\$18,280,888	\$25,395,873	\$1,338	\$0	\$0	(\$263,382)	\$25,133,829
1	18	EAST CARROLL	\$2,888,334	\$109,826	\$2,998,160	\$0	\$0	\$0	\$90,518	\$3,088,678
1	19	EAST FELICIANA	\$3,619,273	\$275,850	\$3,895,123	\$0	\$0	\$2,889,000	\$726	\$6,784,849
1	20	EVANGELINE	\$2,233,447	\$1,021,598	\$3,255,045	\$94,175	(\$27,391)	\$266,688	\$4,354,545	\$7,943,062
1	21	FRANKLIN	\$1,358,376	(\$356,826)	\$1,001,550	\$0	\$0	\$29,655	\$0	\$1,031,205
1	22	GRANT	\$466,611	\$1,163,936	\$1,630,547	\$0	\$790	\$440,949	\$377,149	\$2,449,435
2	23	IBERIA	\$11,122,300	\$5,454,445	\$16,576,745	\$0	\$0	\$180,783	\$2,328,950	\$19,086,478
5	24	IBERVILLE	\$2,005,139	\$0	\$2,005,139	\$0	\$0	\$0	\$0	\$2,005,139
2	25	JACKSON	\$2,577,632	\$172,263	\$2,749,895	(\$2)	(\$49)	(\$1,199,825)	\$913,883	\$2,463,902
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	\$14,997,252	\$1,039,857	\$16,037,109	\$0	\$0	\$152,465	\$3,668,409	\$19,857,983
5	28	LAFAYETTE	\$11,883,839	\$1,053,787	\$12,937,626	\$0	\$2,557	\$13,491,212	\$16,146,570	\$42,577,965
2	29	LAFOURCHE	\$3,528,472	\$157,474	\$3,685,946	\$0	\$0	\$0	\$0	\$3,685,946
1	30	LASALLE	\$2,573,428	\$321,953	\$2,895,381	\$3	\$10,244	\$47,418	\$52,070	\$3,005,116
3	31	LINCOLN	\$4,918,710	\$1,051,328	\$5,970,038	\$0	\$0	\$1,837,539	\$0	\$7,807,577
1	32	LIVINGSTON	\$13,742,213	\$0	\$13,742,213	\$0	\$0	\$0	\$0	\$13,742,213
1	33	MADISON	\$5,501,765	\$313,360	\$5,815,125	\$0	\$0	\$0	\$0	\$5,815,125
2	34	MOREHOUSE	\$637,610	\$166,992	\$804,602	\$5,505	\$4,109	(\$15,380)	\$844,433	\$1,643,269
2	35	NATCHITOCHE	\$2,835,676	\$1,029,324	\$3,865,000	\$150,219	\$316	\$0	\$0	\$4,015,535
4	36	ORLEANS	\$31,036,334	\$0	\$31,036,334	\$0	\$0	\$0	\$0	\$31,036,334
2	37	OUACHITA	\$20,653,480	\$275,214	\$20,928,694	\$3,490	\$0	\$0	\$0	\$20,932,184
5	38	PLAQUEMINES	\$2,119,026	\$371,356	\$2,490,382	\$0	(\$5,316)	\$0	\$0	\$2,485,066
5	39	POINTE COUPEE	\$3,143,236	\$11,771	\$3,155,007	\$0	\$0	\$3,138,012	\$0	\$6,293,019
3	40	RAPIDES	\$3,925,164	\$6,108,017	\$10,033,181	\$111,710	\$0	\$0	\$13,722,525	\$23,867,416
1	41	RED RIVER	\$1,856,095	\$714,535	\$2,570,630	\$0	\$0	\$805,143	\$6,365,160	\$9,740,933
1	42	RICHARDEAU	\$4,555,640	\$301,594	\$4,857,234	\$0	\$0	\$1,419,043	\$9,464,156	\$15,740,433
1	43	SABINE	\$2,229,769	\$861,149	\$3,090,918	\$0	\$0	\$1,071,111	\$9,369,323	\$13,531,352
3	44	ST. BERNARD	\$1,632,405	\$1,370	\$1,633,775	\$0	\$0	\$0	\$3,118,835	\$4,752,610
5	45	ST. CHARLES	\$5,771,164	\$318,642	\$6,089,806	\$0	\$0	\$6,193,702	\$6,693,767	\$18,977,275
1	46	ST. HELENA	\$103,324	\$356,337	\$459,661	\$4,578	\$5,355	\$25,983	\$226,924	\$722,501
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	48	ST. JOHN	\$6,202,980	\$232,040	\$6,435,020	\$0	\$0	\$0	\$2,354,119	\$8,789,139
1	49	ST. LANDRY	\$4,484,379	\$421,509	\$4,905,888	\$550,078	(\$154,384)	\$975,875	\$0	\$6,277,457
1	50	ST. MARTIN	\$9,659,426	\$549,320	\$10,208,746	\$0	\$0	\$0	\$0	\$10,208,746
2	51	ST. MARY	\$4,466,615	\$0	\$4,466,615	\$0	\$0	\$0	\$0	\$4,466,615
2	52	ST. TAMMANY	\$32,698,665	\$5,425,065	\$38,123,730	\$0	\$0	\$10,305,665	\$30,230,701	\$78,660,096
1	53	TANGIPAHOA	\$13,007,772	\$5,941,475	\$18,949,247	(\$186,417)	(\$75,191)	\$3,666,052	\$6,806,051	\$29,159,742
2	54	TENSAS	\$488,873	\$135,223	\$624,096	\$0	\$0	\$0	\$0	\$624,096
3	55	TERREBONNE	\$7,920,112	\$513,297	\$8,433,409	\$0	\$0	\$0	\$206,353	\$8,639,762
1	56	UNION	\$1,329,860	\$534,056	\$1,863,916	\$0	\$0	\$369,453	\$0	\$2,233,369
3	57	VERMILION	\$3,857,958	\$137,801	\$3,995,759	\$0	\$0	\$0	\$0	\$3,995,759
1	58	VERNON	\$3,718,616	\$1,241,692	\$4,960,308	\$0	\$0	\$0	\$0	\$4,960,308
1	59	WASHINGTON	\$8,316,140	\$717,023	\$9,033,163	\$537	\$10,046	\$0	\$18,168	\$9,061,914
2	60	WEBSTER	\$4,729,926	\$1,874,952	\$6,604,878	\$0	\$0	\$593,424	\$515,572	\$7,713,874
5	61	WEST BATON ROUGE	\$9,872,270	\$29,215	\$9,901,485	\$961	\$875	\$1,828,672	\$0	\$11,731,993
1	62	WEST CARROLL	\$3,475,292	\$603,339	\$4,078,631	\$0	\$0	\$0	\$0	\$4,078,631
5	63	WEST FELICIANA	\$4,115,334	\$8,032	\$4,123,366	\$5,811	\$0	\$1,495,008	\$0	\$5,624,185
2	64	WINN	\$1,214,882	\$1,303,322	\$2,518,204	\$200	\$0	\$0	\$0	\$2,518,404
4	65	CITY OF MONROE	(\$2,734,331)	(\$647,200)	(\$3,381,531)	\$0	\$0	\$0	\$0	(\$3,381,531)
1	66	CITY OF BOGALUSA	\$504,257	\$424,104	\$928,361	\$991	\$0	\$0	\$0	\$929,352
		<b>STATE TOTAL</b>	<b>\$379,049,592</b>	<b>\$96,561,557</b>	<b>\$475,611,149</b>	<b>\$1,429,127</b>	<b>(\$146,107)</b>	<b>\$64,304,306</b>	<b>\$189,076,688</b>	<b>\$730,275,163</b>
25		QUINTILE 1	\$109,653,842	\$22,278,627	\$131,932,469	\$491,744	(\$230,024)	\$15,402,646	\$37,124,790	\$184,721,625
16		QUINTILE 2	\$117,221,599	\$19,948,612	\$137,170,211	\$205,512	\$85,781	\$11,713,067	\$49,114,580	\$198,289,151
6		QUINTILE 3	\$50,479,868	\$32,793,405	\$83,273,273	\$723,761	\$20	\$8,107,835	\$45,794,786	\$137,899,675
9		QUINTILE 4	\$55,669,290	\$1,467,222	\$57,136,512	\$0	\$0	\$2,934,152	\$34,465,577	\$94,536,241
10		QUINTILE 5	\$46,024,993	\$20,073,691	\$66,098,684	\$8,110	(\$1,884)	\$26,146,606	\$22,576,955	\$114,828,471
66		<b>STATE TOTAL</b>	<b>\$379,049,592</b>	<b>\$96,561,557</b>	<b>\$475,611,149</b>	<b>\$1,429,127</b>	<b>(\$146,107)</b>	<b>\$64,304,306</b>	<b>\$189,076,688</b>	<b>\$730,275,163</b>

FUND EQUITY FY 2000-01										
UNRESERVED: DESIGNATED FUND BALANCE										
2000-01			Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
Quintile	LEA	School District	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS
2	1	ACADIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	2	ALLEN	\$0	\$0	\$0	\$0	\$833,579	\$222,656	\$1,056,235	\$1,056,235
4	3	ASCENSION	\$25,567,795	\$0	\$25,567,795	\$3,139	\$15,128	\$5,542,640	\$23,757,527	\$54,886,229
1	4	ASSUMPTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOYELLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	\$1,730,903	\$0	\$1,730,903	\$0	\$0	\$0	\$0	\$1,730,903
4	7	BIENVILLE	\$3,434,632	\$3,272,934	\$6,707,566	\$0	\$0	\$1,083,931	\$572,530	\$8,364,027
3	8	BOSSIER	\$0	(\$444,956)	(\$444,956)	\$0	\$0	\$0	\$0	(\$444,956)
3	9	CADDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	10	CALCASIEU	\$1,040,148	\$0	\$1,040,148	\$0	\$0	\$0	\$200,000	\$1,240,148
1	11	CALDWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	12	CAMERON	\$8,564,497	\$0	\$8,564,497	\$0	\$0	\$351,814	\$4,035,568	\$12,951,879
1	13	CATAHOULA	\$21,335	\$0	\$21,335	\$0	\$0	\$0	\$0	\$21,335
2	14	CLAIBORNE	\$0	\$104,872	\$104,872	\$0	\$0	\$0	\$0	\$104,872
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$292	\$1,192,660	\$1,192,952
3	16	DESOTO	\$5,136,939	\$0	\$5,136,939	\$0	\$0	\$0	\$0	\$5,136,939
5	17	EAST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	18	EAST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	20	EVANGELINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	\$295,964	\$0	\$295,964	\$0	\$0	\$0	\$0	\$295,964
2	23	IBERIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	24	IBERVILLE	\$21,701	\$0	\$21,701	\$0	\$0	\$0	\$0	\$21,701
2	25	JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	28	LAFAYETTE	\$1,318,598	\$0	\$1,318,598	\$0	\$0	\$0	\$9,365	\$1,327,963
2	29	LAFOURCHE	\$6,836,822	\$0	\$6,836,822	\$0	\$0	\$0	\$0	\$6,836,822
1	30	LASALLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	31	LINCOLN	\$52,343	\$0	\$52,343	\$0	\$0	\$0	\$0	\$52,343
1	32	LIVINGSTON	\$6,180,296	\$1,283,966	\$7,464,262	\$0	\$0	\$3,246,460	\$1,584,570	\$12,295,292
1	33	MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	35	NATCHITOCHE	\$8,756,815	\$0	\$8,756,815	\$0	\$0	\$0	\$0	\$8,756,815
4	36	ORLEANS	\$28,155,558	\$3,236,148	\$31,391,706	\$0	\$0	\$36,547,669	\$87,062,801	\$155,002,176
2	37	OUACHITA	\$26,869,347	\$463,357	\$27,332,704	\$0	\$0	\$0	\$0	\$27,332,704
5	38	PLAQUEMINES	\$2,987,436	\$0	\$2,987,436	\$176,301	\$0	\$0	\$17,784	\$3,181,521
5	39	POINTE COUPEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	40	RAPIDES	\$6,854,103	\$0	\$6,854,103	\$0	\$0	\$0	\$0	\$6,854,103
1	41	RED RIVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	42	RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	43	SABINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	44	ST. BERNARD	\$464,360	\$0	\$464,360	\$0	\$0	\$0	\$0	\$464,360
5	45	ST. CHARLES	\$178,680	\$0	\$178,680	\$0	\$0	\$0	\$0	\$178,680
1	46	ST. HELENA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	48	ST. JOHN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	49	ST. LANDRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	50	ST. MARTIN	\$2,649,274	\$0	\$2,649,274	\$0	\$0	\$0	\$0	\$2,649,274
2	51	ST. MARY	\$8,247,996	\$0	\$8,247,996	\$0	\$0	\$0	\$3,599,072	\$11,847,068
2	52	ST. TAMMANY	\$12,298,631	\$0	\$12,298,631	\$0	\$0	\$0	\$0	\$12,298,631
1	53	TANGIPAHOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	54	TENSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$15,152	\$15,152
3	55	TERREBONNE	\$8,008,676	\$47,889	\$8,056,565	\$0	\$0	\$1,099,097	\$9,155,662	\$9,155,662
1	56	UNION	\$285,000	\$0	\$285,000	\$0	\$0	\$0	\$0	\$285,000
3	57	VERMILION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	58	VERNON	\$1,776	\$0	\$1,776	\$21,752	\$0	\$1,499,163	\$533,826	\$2,056,517
1	59	WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	60	WEBSTER	\$683,105	\$14,973	\$698,078	\$0	\$0	\$0	\$0	\$698,078
5	61	WEST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64	WINN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	65	CITY OF MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	66	CITY OF BOGALUSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>STATE TOTAL</b>	<b>\$166,642,730</b>	<b>\$7,979,183</b>	<b>\$174,621,913</b>	<b>\$201,192</b>	<b>\$15,128</b>	<b>\$49,105,548</b>	<b>\$123,902,608</b>	<b>\$347,846,389</b>
25		QUINTILE 1	\$9,433,645	\$1,283,966	\$10,717,611	\$21,752	\$0	\$5,579,494	\$3,533,712	\$19,852,569
16		QUINTILE 2	\$65,423,619	\$583,202	\$66,006,821	\$0	\$0	\$0	\$3,614,224	\$69,621,045
6		QUINTILE 3	\$20,516,421	(\$397,067)	\$20,119,354	\$0	\$0	\$0	\$1,099,097	\$21,218,451
9		QUINTILE 4	\$66,762,630	\$6,509,082	\$73,271,712	\$3,139	\$15,128	\$43,526,054	\$115,628,426	\$232,444,459
10		QUINTILE 5	\$4,506,415	\$0	\$4,506,415	\$176,301	\$0	\$0	\$27,149	\$4,709,865
66		<b>STATE TOTAL</b>	<b>\$166,642,730</b>	<b>\$7,979,183</b>	<b>\$174,621,913</b>	<b>\$201,192</b>	<b>\$15,128</b>	<b>\$49,105,548</b>	<b>\$123,902,608</b>	<b>\$347,846,389</b>

FUND EQUITY FY 2000-01										
UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE										
U										
2000-01										
Quintile	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
2	1	ACADIA	\$11,184,648	\$147,769	\$11,332,417	\$36,415	\$12,593	\$61,504	\$65,795	\$11,508,724
4	2	ALLEN	\$7,647,997	\$1,497,223	\$9,145,220	\$13,329	(\$738)	\$833,579	\$222,656	\$10,214,046
3	3	ASCENSION	\$31,568,898	(\$371,513)	\$31,197,385	\$3,139	\$15,128	\$5,542,640	\$23,757,527	\$60,515,819
1	4	ASSUMPTION	\$4,609,396	\$872,436	\$5,481,832	\$23	\$1,738	\$1,395,901	\$0	\$6,879,494
1	5	AVOYELLES	\$3,081,617	\$1,650,587	\$4,732,204	\$0	\$0	\$1,536,730	\$0	\$6,268,934
2	6	BEAUREGARD	\$2,552,874	\$652,723	\$3,205,597	\$9,685	\$68,812	\$1,311,019	\$2,482,012	\$7,077,125
4	7	BIENVILLE	\$3,434,632	\$3,272,934	\$6,707,566	\$0	\$0	\$1,083,931	\$572,530	\$8,364,027
3	8	BOSSIER	\$1,918,511	\$9,240,851	\$11,159,362	\$0	\$0	\$4,256,019	\$0	\$15,415,381
3	9	CADDO	\$17,462,629	\$14,042,129	\$31,504,758	\$612,051	\$20	\$2,014,277	\$26,392,954	\$60,524,060
4	10	CALCASIEU	\$17,856,751	\$2,474,377	\$20,331,128	\$0	\$0	\$2,934,152	\$34,665,577	\$57,930,857
1	11	CALDWELL	\$1,390,764	\$617,393	\$2,008,157	\$0	\$0	\$36,646	\$0	\$2,044,803
4	12	CAMERON	\$13,114,078	\$11,558	\$13,125,636	\$0	\$0	\$351,814	\$4,035,568	\$17,513,018
1	13	CATAHOULA	\$2,131,479	\$500,830	\$2,632,309	\$14,447	(\$493)	\$426,999	\$0	\$3,073,262
2	14	CLAIBORNE	\$5,263,597	\$2,218,861	\$7,482,458	\$0	\$0	\$323,412	\$8,064,825	\$15,870,695
1	15	CONCORDIA	\$5,189,907	\$1,624,328	\$6,814,235	\$0	\$0	\$292	\$1,192,660	\$8,007,187
3	16	DESOTO	\$7,778,338	\$1,021,616	\$8,799,954	\$0	\$0	\$0	\$0	\$8,799,954
5	17	EAST BATON ROUGE	\$7,114,985	\$18,280,888	\$25,395,873	\$1,338	\$0	\$0	(\$263,382)	\$25,133,829
1	18	EAST CARROLL	\$2,888,334	\$109,826	\$2,998,160	\$0	\$0	\$0	\$90,518	\$3,088,678
1	19	EAST FELICIANA	\$3,619,273	\$275,850	\$3,895,123	\$0	\$0	\$2,889,000	\$726	\$6,784,849
1	20	EVANGELINE	\$2,233,447	\$1,021,598	\$3,255,045	\$94,175	(\$27,391)	\$266,688	\$4,354,545	\$7,943,062
1	21	FRANKLIN	\$1,358,376	(\$356,826)	\$1,001,550	\$0	\$0	\$29,655	\$0	\$1,031,205
1	22	GRANT	\$762,575	\$1,163,936	\$1,926,511	\$0	\$790	\$440,949	\$377,149	\$2,745,399
2	23	IBERIA	\$11,122,300	\$5,454,445	\$16,576,745	\$0	\$0	\$180,783	\$2,328,950	\$19,086,478
5	24	IBERVILLE	\$2,026,840	\$0	\$2,026,840	\$0	\$0	\$0	\$0	\$2,026,840
2	25	JACKSON	\$2,577,632	\$172,263	\$2,749,895	(\$2)	(\$49)	(\$1,199,825)	\$913,883	\$2,463,902
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	\$14,997,252	\$1,039,857	\$16,037,109	\$0	\$0	\$152,465	\$3,668,409	\$19,857,983
5	28	LAFAYETTE	\$13,202,437	\$1,053,787	\$14,256,224	\$0	\$2,557	\$13,491,212	\$16,155,935	\$43,905,928
2	29	LAFOURCHE	\$10,365,294	\$157,474	\$10,522,768	\$0	\$0	\$0	\$0	\$10,522,768
1	30	LASALLE	\$2,573,428	\$321,953	\$2,895,381	\$3	\$10,244	\$47,418	\$52,070	\$3,005,116
3	31	LINCOLN	\$4,971,053	\$1,051,328	\$6,022,381	\$0	\$0	\$1,837,539	\$0	\$7,859,920
1	32	LIVINGSTON	\$19,922,509	\$1,283,966	\$21,206,475	\$0	\$0	\$3,246,460	\$1,584,570	\$26,037,505
1	33	MADISON	\$5,501,765	\$313,360	\$5,815,125	\$0	\$0	\$0	\$0	\$5,815,125
2	34	MOREHOUSE	\$637,610	\$166,992	\$804,602	\$5,505	\$4,109	(\$15,380)	\$844,433	\$1,643,269
2	35	NATCHITOCHE	\$11,592,491	\$1,029,324	\$12,621,815	\$150,219	\$316	\$0	\$0	\$12,772,350
4	36	ORLEANS	\$59,191,892	\$3,236,148	\$62,428,040	\$0	\$0	\$36,547,669	\$87,062,801	\$186,038,510
2	37	OUACHITA	\$47,522,827	\$738,571	\$48,261,398	\$3,490	\$0	\$0	\$0	\$48,264,888
5	38	PLAQUEMINES	\$5,106,462	\$371,356	\$5,477,818	\$176,301	(\$5,316)	\$0	\$17,784	\$5,666,587
5	39	POINTE COUPEE	\$3,143,236	\$11,771	\$3,155,007	\$0	\$0	\$3,138,012	\$0	\$6,293,019
3	40	RAPIDES	\$10,779,267	\$6,108,017	\$16,887,284	\$111,710	\$0	\$0	\$13,722,525	\$30,721,519
1	41	RED RIVER	\$1,856,095	\$714,535	\$2,570,630	\$0	\$0	\$805,143	\$6,365,160	\$9,740,933
1	42	RICHLAND	\$4,555,640	\$301,594	\$4,857,234	\$0	\$0	\$1,419,043	\$9,464,156	\$15,740,433
1	43	SABINE	\$2,229,769	\$861,149	\$3,090,918	\$0	\$0	\$1,071,111	\$9,369,323	\$13,531,352
3	44	ST. BERNARD	\$2,096,765	\$1,370	\$2,098,135	\$0	\$0	\$0	\$3,118,835	\$5,216,970
5	45	ST. CHARLES	\$5,949,844	\$318,642	\$6,268,486	\$0	\$0	\$6,193,702	\$6,693,767	\$19,155,955
1	46	ST. HELENA	\$103,324	\$356,337	\$459,661	\$4,578	\$5,355	\$25,983	\$226,924	\$722,501
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	48	ST. JOHN	\$6,202,980	\$232,040	\$6,435,020	\$0	\$0	\$0	\$2,354,119	\$8,789,139
1	49	ST. LANDRY	\$4,484,379	\$421,509	\$4,905,888	\$550,078	(\$154,384)	\$975,875	\$0	\$6,277,457
1	50	ST. MARTIN	\$12,308,700	\$549,320	\$12,858,020	\$0	\$0	\$0	\$0	\$12,858,020
2	51	ST. MARY	\$12,714,611	\$0	\$12,714,611	\$0	\$0	\$0	\$3,599,072	\$16,313,683
2	52	ST. TAMMANY	\$44,997,296	\$5,425,065	\$50,422,361	\$0	\$0	\$10,305,665	\$30,230,701	\$90,958,727
1	53	TANGIPAHOA	\$13,007,772	\$5,941,475	\$18,949,247	(\$186,417)	(\$75,191)	\$3,666,052	\$6,806,051	\$29,159,742
2	54	TENSAS	\$488,873	\$135,223	\$624,096	\$0	\$0	\$0	\$15,152	\$639,248
3	55	TERREBONNE	\$15,928,788	\$561,186	\$16,489,974	\$0	\$0	\$0	\$1,305,450	\$17,795,424
1	56	UNION	\$1,614,860	\$534,056	\$2,148,916	\$0	\$0	\$369,453	\$0	\$2,518,369
3	57	VERMILION	\$3,857,958	\$137,801	\$3,995,759	\$0	\$0	\$0	\$0	\$3,995,759
1	58	VERNON	\$3,720,392	\$1,241,692	\$4,962,084	\$21,752	\$0	\$1,499,163	\$533,826	\$7,016,825
1	59	WASHINGTON	\$8,316,140	\$717,023	\$9,033,163	\$537	\$10,046	\$0	\$18,168	\$9,061,914
2	60	WEBSTER	\$5,413,031	\$1,889,925	\$7,302,956	\$0	\$0	\$593,424	\$515,572	\$8,411,952
5	61	WEST BATON ROUGE	\$9,872,270	\$29,215	\$9,901,485	\$961	\$875	\$1,828,672	\$0	\$11,731,993
1	62	WEST CARROLL	\$3,475,292	\$603,339	\$4,078,631	\$0	\$0	\$0	\$0	\$4,078,631
5	63	WEST FELICIANA	\$4,115,334	\$8,032	\$4,123,366	\$5,811	\$0	\$1,495,008	\$0	\$5,624,185
2	64	WINN	\$1,214,882	\$1,303,322	\$2,518,204	\$200	\$0	\$0	\$0	\$2,518,404
4	65	CITY OF MONROE	(\$2,734,331)	(\$647,200)	(\$3,381,531)	\$0	\$0	\$0	\$0	(\$3,381,531)
1	66	CITY OF BOGALUSA	\$504,257	\$424,104	\$928,361	\$991	\$0	\$0	\$0	\$929,352
		<b>STATE TOTAL</b>	<b>\$545,692,322</b>	<b>\$104,540,740</b>	<b>\$650,233,062</b>	<b>\$1,630,319</b>	<b>(\$130,979)</b>	<b>\$113,409,854</b>	<b>\$312,979,296</b>	<b>\$1,078,121,552</b>
25		QUINTILE 1	\$119,087,487	\$23,562,593	\$142,650,080	\$513,496	(\$230,024)	\$20,982,140	\$40,658,502	\$204,574,194
16		QUINTILE 2	\$182,645,218	\$20,531,814	\$203,177,032	\$205,512	\$85,781	\$11,713,067	\$52,728,804	\$267,910,196
6		QUINTILE 3	\$70,996,289	\$32,396,338	\$103,392,627	\$723,761	\$20	\$8,107,835	\$46,893,883	\$159,118,126
9		QUINTILE 4	\$122,431,920	\$7,976,304	\$130,408,224	\$3,139	\$15,128	\$46,460,206	\$150,094,003	\$326,980,700
10		QUINTILE 5	\$50,531,408	\$20,073,691	\$70,605,099	\$184,411	(\$1,884)	\$26,146,606	\$22,604,104	\$119,538,336
66		<b>STATE TOTAL</b>	<b>\$545,692,322</b>	<b>\$104,540,740</b>	<b>\$650,233,062</b>	<b>\$1,630,319</b>	<b>(\$130,979)</b>	<b>\$113,409,854</b>	<b>\$312,979,296</b>	<b>\$1,078,121,552</b>

**PER PUPIL FUND EQUITY FY 2000-01**

**UNRESERVED: UNDESIGNATED FUND BALANCE**

2000-01 Quintile	LEA	School District	Elementary/ Secondary		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS
			Membership	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	
2	1	ACADIA	9,984	\$1,120.26	\$14.80	\$1,135.06	\$3.65	\$1.26	\$6.16	\$6.59	\$1,152.72
1	2	ALLEN	4,402	\$1,737.39	\$340.12	\$2,077.51	\$3.03	(\$0.17)	\$0.00	\$0.00	\$2,080.38
4	3	ASCENSION	15,038	\$399.06	(\$24.70)	\$374.36	\$0.00	\$0.00	\$0.00	\$0.00	\$374.36
1	4	ASSUMPTION	4,601	\$1,001.82	\$189.62	\$1,191.44	\$0.00	\$0.38	\$303.39	\$0.00	\$1,495.22
1	5	AVOYELLES	7,080	\$435.26	\$233.13	\$668.39	\$0.00	\$0.00	\$217.05	\$0.00	\$885.44
2	6	BEAUREGARD	6,041	\$136.07	\$108.05	\$244.11	\$1.60	\$11.39	\$217.02	\$410.86	\$884.99
4	7	BIENVILLE	2,585	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	8	BOSSIER	18,797	\$102.06	\$515.28	\$617.35	\$0.00	\$0.00	\$226.42	\$0.00	\$843.77
3	9	CADDO	45,119	\$387.03	\$311.22	\$698.26	\$13.57	\$0.00	\$44.64	\$584.96	\$1,341.43
4	10	CALCASIEU	32,261	\$521.27	\$76.70	\$597.97	\$0.00	\$0.00	\$90.95	\$1,068.34	\$1,757.25
1	11	CALDWELL	1,879	\$740.16	\$328.58	\$1,068.74	\$0.00	\$0.00	\$19.50	\$0.00	\$1,088.24
4	12	CAMERON	1,953	\$2,329.53	\$5.92	\$2,335.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,335.45
1	13	CATAHOULA	1,910	\$1,104.79	\$262.21	\$1,367.00	\$7.56	(\$0.26)	\$223.56	\$0.00	\$1,597.87
2	14	CLAIBORNE	2,850	\$1,846.88	\$741.75	\$2,588.63	\$0.00	\$0.00	\$113.48	\$2,829.76	\$5,531.87
1	15	CONCORDIA	3,919	\$1,324.29	\$414.48	\$1,738.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.77
3	16	DESOTO	5,057	\$522.33	\$202.02	\$724.35	\$0.00	\$0.00	\$0.00	\$0.00	\$724.35
5	17	EAST BATON ROUGE	54,246	\$131.16	\$337.00	\$468.16	\$0.02	\$0.00	\$0.00	(\$4.86)	\$463.33
1	18	EAST CARROLL	1,848	\$1,562.95	\$59.43	\$1,622.38	\$0.00	\$0.00	\$0.00	\$48.98	\$1,671.36
1	19	EAST FELICIANA	2,628	\$1,377.20	\$104.97	\$1,482.16	\$0.00	\$0.00	\$1,099.32	\$0.28	\$2,581.75
1	20	EVANGELINE	6,407	\$348.59	\$159.45	\$508.05	\$14.70	(\$4.28)	\$41.62	\$679.65	\$1,239.75
1	21	FRANKLIN	3,930	\$345.64	(\$90.80)	\$254.85	\$0.00	\$0.00	\$7.55	\$0.00	\$262.39
1	22	GRANT	3,594	\$129.83	\$323.86	\$453.69	\$0.00	\$0.22	\$122.69	\$104.94	\$681.53
2	23	IBERIA	14,547	\$764.58	\$374.95	\$1,139.53	\$0.00	\$0.00	\$12.43	\$160.10	\$1,312.06
5	24	IBERVILLE	4,962	\$404.10	\$0.00	\$404.10	\$0.00	\$0.00	\$0.00	\$0.00	\$404.10
2	25	JACKSON	2,568	\$1,003.75	\$67.08	\$1,070.83	(\$0.00)	(\$0.02)	(\$467.22)	\$355.87	\$959.46
5	26	JEFFERSON	50,891	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	27	JEFFERSON DAVIS	5,875	\$2,552.72	\$177.00	\$2,729.72	\$0.00	\$0.00	\$25.95	\$624.41	\$3,380.08
5	28	LAFAYETTE	28,931	\$410.76	\$36.42	\$447.19	\$0.00	\$0.09	\$466.32	\$558.11	\$1,471.71
2	29	LAFOURCHE	15,165	\$232.67	\$10.38	\$243.06	\$0.00	\$0.00	\$0.00	\$0.00	\$243.06
1	30	LASALLE	2,656	\$968.91	\$121.22	\$1,090.13	\$0.00	\$3.86	\$17.85	\$19.60	\$1,131.44
3	31	LINCOLN	6,696	\$734.57	\$157.01	\$891.58	\$0.00	\$0.00	\$274.42	\$0.00	\$1,166.01
1	32	LIVINGSTON	19,723	\$696.76	\$0.00	\$696.76	\$0.00	\$0.00	\$0.00	\$0.00	\$696.76
1	33	MADISON	2,584	\$2,129.17	\$121.27	\$2,250.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.44
2	34	MOREHOUSE	5,378	\$118.56	\$31.05	\$149.61	\$1.02	\$0.76	(\$2.86)	\$157.02	\$305.55
2	35	NATCHITOCHE	7,025	\$403.65	\$146.52	\$550.18	\$21.38	\$0.04	\$0.00	\$0.00	\$571.61
4	36	ORLEANS	77,610	\$399.90	\$0.00	\$399.90	\$0.00	\$0.00	\$0.00	\$0.00	\$399.90
2	37	OUACHITA	17,479	\$1,181.62	\$15.75	\$1,197.36	\$0.20	\$0.00	\$0.00	\$0.00	\$1,197.56
5	38	PLAQUEMINES	4,978	\$425.68	\$74.60	\$500.28	\$0.00	(\$1.07)	\$0.00	\$0.00	\$499.21
5	39	POINTE COUPEE	3,369	\$932.99	\$3.49	\$936.48	\$0.00	\$0.00	\$931.44	\$0.00	\$1,867.92
3	40	RAPIDES	23,467	\$167.26	\$260.28	\$427.54	\$4.76	\$0.00	\$0.00	\$584.76	\$1,017.06
1	41	RED RIVER	1,917	\$968.23	\$372.74	\$1,340.97	\$0.00	\$0.00	\$420.00	\$3,320.38	\$5,081.34
1	42	RICHLAND	3,760	\$1,211.61	\$80.21	\$1,291.82	\$0.00	\$0.00	\$377.41	\$2,517.06	\$4,186.29
1	43	SABINE	4,376	\$509.55	\$196.79	\$706.33	\$0.00	\$0.00	\$244.77	\$2,141.07	\$3,092.17
3	44	ST. BERNARD	8,536	\$191.24	\$0.16	\$191.40	\$0.00	\$0.00	\$0.00	\$365.37	\$556.77
5	45	ST. CHARLES	9,894	\$583.30	\$32.21	\$615.50	\$0.00	\$0.00	\$626.01	\$676.55	\$1,918.06
1	46	ST. HELENA	1,463	\$70.62	\$243.57	\$314.19	\$3.13	\$3.66	\$17.76	\$155.11	\$493.85
5	47	ST. JAMES	4,189	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	48	ST. JOHN	6,436	\$963.79	\$36.05	\$999.85	\$0.00	\$0.00	\$0.00	\$365.77	\$1,365.62
1	49	ST. LANDRY	15,457	\$290.12	\$27.27	\$317.39	\$35.59	(\$9.99)	\$63.13	\$0.00	\$406.12
1	50	ST. MARTIN	8,626	\$1,119.80	\$63.68	\$1,183.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,183.49
2	51	ST. MARY	10,724	\$416.51	\$0.00	\$416.51	\$0.00	\$0.00	\$0.00	\$0.00	\$416.51
2	52	ST. TAMMANY	32,392	\$1,009.47	\$167.48	\$1,176.95	\$0.00	\$0.00	\$318.15	\$933.28	\$2,428.38
1	53	TANGIPAHOA	18,197	\$714.83	\$326.51	\$1,041.34	(\$10.24)	(\$4.13)	\$201.46	\$374.02	\$1,602.45
2	54	TENSAS	1,102	\$443.62	\$122.71	\$566.33	\$0.00	\$0.00	\$0.00	\$0.00	\$566.33
3	55	TERREBONNE	19,774	\$400.53	\$25.96	\$426.49	\$0.00	\$0.00	\$0.00	\$10.44	\$436.93
1	56	UNION	3,589	\$370.54	\$148.80	\$519.34	\$0.00	\$0.00	\$102.94	\$0.00	\$622.28
3	57	VERMILION	8,901	\$433.43	\$15.48	\$448.91	\$0.00	\$0.00	\$0.00	\$0.00	\$448.91
1	58	VERNON	10,215	\$364.03	\$121.56	\$485.59	\$0.00	\$0.00	\$0.00	\$0.00	\$485.59
1	59	WASHINGTON	4,664	\$1,783.05	\$153.74	\$1,936.78	\$0.12	\$2.15	\$0.00	\$3.90	\$1,942.95
2	60	WEBSTER	7,727	\$612.13	\$242.65	\$854.78	\$0.00	\$0.00	\$76.80	\$66.72	\$998.30
5	61	WEST BATON ROUGE	3,781	\$2,611.02	\$7.73	\$2,618.75	\$0.25	\$0.23	\$483.65	\$0.00	\$3,102.88
1	62	WEST CARROLL	2,467	\$1,408.71	\$244.56	\$1,653.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.28
5	63	WEST FELICIANA	2,384	\$1,726.23	\$3.37	\$1,729.60	\$2.44	\$0.00	\$627.10	\$0.00	\$2,359.14
2	64	WINN	2,943	\$412.80	\$442.85	\$855.66	\$0.07	\$0.00	\$0.00	\$0.00	\$855.73
4	65	CITY OF MONROE	10,514	(\$260.07)	(\$61.56)	(\$321.62)	\$0.00	\$0.00	\$0.00	\$0.00	(\$321.62)
1	66	CITY OF BOGALUSA	3,162	\$159.47	\$134.13	\$293.60	\$0.31	\$0.00	\$0.00	\$0.00	\$293.91
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$514.16</b>	<b>\$130.98</b>	<b>\$645.14</b>	<b>\$1.94</b>	<b>(\$0.20)</b>	<b>\$87.23</b>	<b>\$256.47</b>	<b>\$990.58</b>

25	QUINTILE 1	145,054	\$755.95	\$153.59	\$909.54	\$3.39	(\$1.59)	\$106.19	\$255.94	\$1,273.47
16	QUINTILE 2	141,800	\$826.67	\$140.68	\$967.35	\$1.45	\$0.60	\$82.60	\$346.37	\$1,398.37
6	QUINTILE 3	142,783	\$353.54	\$229.67	\$583.22	\$5.07	\$0.00	\$56.78	\$320.73	\$965.80
9	QUINTILE 4	139,961	\$397.75	\$10.48	\$408.23	\$0.00	\$0.00	\$20.96	\$246.25	\$675.45
10	QUINTILE 5	167,625	\$274.57	\$119.75	\$394.32	\$0.05	(\$0.01)	\$155.98	\$134.69	\$685.03
66	<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$514.16</b>	<b>\$130.98</b>	<b>\$645.14</b>	<b>\$1.94</b>	<b>(\$0.20)</b>	<b>\$87.23</b>	<b>\$256.47</b>	<b>\$990.58</b>

PER PUPIL FUND EQUITY FY 2000-01											
UNRESERVED: DESIGNATED FUND BALANCE											
2000-01 Quintile	LEA	School District	Elementary/ Secondary		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS
			Membership	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	
2	1	ACADIA	9,984	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	2	ALLEN	4,402	\$0.00	\$0.00	\$0.00	\$0.00	\$189.36	\$50.58	\$239.94	
4	3	ASCENSION	15,038	\$1,700.21	\$0.00	\$1,700.21	\$0.21	\$1.01	\$368.58	\$1,579.83	\$3,649.84
1	4	ASSUMPTION	4,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	5	AVOUELLES	7,080	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	6	BEAUREGARD	6,041	\$286.53	\$0.00	\$286.53	\$0.00	\$0.00	\$0.00	\$0.00	\$286.53
4	7	BIENVILLE	2,585	\$1,328.68	\$1,266.13	\$2,594.80	\$0.00	\$0.00	\$419.32	\$221.48	\$3,235.60
3	8	BOSSIER	18,797	\$0.00	(\$23.67)	(\$23.67)	\$0.00	\$0.00	\$0.00	\$0.00	(\$23.67)
3	9	CADDO	45,119	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	10	CALCASIEU	32,261	\$32.24	\$0.00	\$32.24	\$0.00	\$0.00	\$0.00	\$6.20	\$38.44
1	11	CALDWELL	1,879	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	12	CAMERON	1,953	\$4,385.30	\$0.00	\$4,385.30	\$0.00	\$0.00	\$180.14	\$2,066.34	\$6,631.79
1	13	CATAHOULA	1,910	\$11.17	\$0.00	\$11.17	\$0.00	\$0.00	\$0.00	\$0.00	\$11.17
2	14	CLAIBORNE	2,850	\$0.00	\$36.80	\$36.80	\$0.00	\$0.00	\$0.00	\$0.00	\$36.80
1	15	CONCORDIA	3,919	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$304.33	\$304.40
3	16	DESOTO	5,057	\$1,015.81	\$0.00	\$1,015.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.81
5	17	EAST BATON ROUGE	54,246	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	18	EAST CARROLL	1,848	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	19	EAST FELICIANA	2,628	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	20	EVANGELINE	6,407	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	21	FRANKLIN	3,930	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	22	GRANT	3,594	\$82.35	\$0.00	\$82.35	\$0.00	\$0.00	\$0.00	\$0.00	\$82.35
2	23	IBERIA	14,547	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	24	IBERVILLE	4,962	\$4.37	\$0.00	\$4.37	\$0.00	\$0.00	\$0.00	\$0.00	\$4.37
2	25	JACKSON	2,568	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	26	JEFFERSON	50,891	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	27	JEFFERSON DAVIS	5,875	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	28	LAFAYETTE	28,931	\$45.58	\$0.00	\$45.58	\$0.00	\$0.00	\$0.00	\$0.32	\$45.90
2	29	LAFOURCHE	15,165	\$450.83	\$0.00	\$450.83	\$0.00	\$0.00	\$0.00	\$0.00	\$450.83
1	30	LASALLE	2,656	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	31	LINCOLN	6,696	\$7.82	\$0.00	\$7.82	\$0.00	\$0.00	\$0.00	\$0.00	\$7.82
1	32	LIVINGSTON	19,723	\$313.35	\$65.10	\$378.45	\$0.00	\$0.00	\$164.60	\$80.34	\$623.40
1	33	MADISON	2,584	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	34	MOREHOUSE	5,378	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	35	NATCHITOCHES	7,025	\$1,246.52	\$0.00	\$1,246.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,246.52
4	36	ORLEANS	77,610	\$362.78	\$41.70	\$404.48	\$0.00	\$0.00	\$470.91	\$1,121.80	\$1,997.19
2	37	OUACHITA	17,479	\$1,537.24	\$26.51	\$1,563.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,563.75
5	38	PLAQUEMINES	4,978	\$600.13	\$0.00	\$600.13	\$35.42	\$0.00	\$0.00	\$3.57	\$639.12
5	39	POINTE COUPEE	3,369	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	40	RAPIDES	23,467	\$292.07	\$0.00	\$292.07	\$0.00	\$0.00	\$0.00	\$0.00	\$292.07
1	41	RED RIVER	1,917	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	42	RICHLAND	3,760	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	43	SABINE	4,376	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	44	ST. BERNARD	8,536	\$54.40	\$0.00	\$54.40	\$0.00	\$0.00	\$0.00	\$0.00	\$54.40
5	45	ST. CHARLES	9,894	\$18.06	\$0.00	\$18.06	\$0.00	\$0.00	\$0.00	\$0.00	\$18.06
1	46	ST. HELENA	1,463	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	47	ST. JAMES	4,189	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	48	ST. JOHN	6,436	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	49	ST. LANDRY	15,457	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	50	ST. MARTIN	8,626	\$307.13	\$0.00	\$307.13	\$0.00	\$0.00	\$0.00	\$0.00	\$307.13
2	51	ST. MARY	10,724	\$769.12	\$0.00	\$769.12	\$0.00	\$0.00	\$0.00	\$335.61	\$1,104.72
2	52	ST. TAMMANY	32,392	\$379.68	\$0.00	\$379.68	\$0.00	\$0.00	\$0.00	\$0.00	\$379.68
1	53	TANGIPAHOA	18,197	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	54	TENSAS	1,102	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.75	\$13.75
3	55	TERREBONNE	19,774	\$405.01	\$2.42	\$407.43	\$0.00	\$0.00	\$0.00	\$55.58	\$463.02
1	56	UNION	3,589	\$79.41	\$0.00	\$79.41	\$0.00	\$0.00	\$0.00	\$0.00	\$79.41
3	57	VERMILION	8,901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	58	VERNON	10,215	\$0.17	\$0.00	\$0.17	\$2.13	\$0.00	\$146.76	\$52.26	\$201.32
1	59	WASHINGTON	4,664	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	60	WEBSTER	7,727	\$88.40	\$1.94	\$90.34	\$0.00	\$0.00	\$0.00	\$0.00	\$90.34
5	61	WEST BATON ROUG	3,781	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	62	WEST CARROLL	2,467	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	63	WEST FELICIANA	2,384	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	64	WINN	2,943	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	65	CITY OF MONROE	10,514	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	66	CITY OF BOGALUSA	3,162	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$226.04</b>	<b>\$10.82</b>	<b>\$236.86</b>	<b>\$0.27</b>	<b>\$0.02</b>	<b>\$66.61</b>	<b>\$168.07</b>	<b>\$471.83</b>
25		QUINTILE 1	145,054	\$65.04	\$8.85	\$73.89	\$0.15	\$0.00	\$38.46	\$24.36	\$136.86
16		QUINTILE 2	141,800	\$461.38	\$4.11	\$465.49	\$0.00	\$0.00	\$0.00	\$25.49	\$490.98
6		QUINTILE 3	142,783	\$143.69	(\$2.78)	\$140.91	\$0.00	\$0.00	\$0.00	\$7.70	\$148.61
9		QUINTILE 4	139,961	\$477.01	\$46.51	\$523.52	\$0.02	\$0.11	\$310.99	\$826.15	\$1,660.78
10		QUINTILE 5	167,625	\$26.88	\$0.00	\$26.88	\$1.05	\$0.00	\$0.00	\$0.16	\$28.10
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$226.04</b>	<b>\$10.82</b>	<b>\$236.86</b>	<b>\$0.27</b>	<b>\$0.02</b>	<b>\$66.61</b>	<b>\$168.07</b>	<b>\$471.83</b>

**PER PUPIL FUND EQUITY    FY 2000-01**  
**UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE**

2000-01		Adjusted 1998									
		October 1									
Quintile	LEA	School District	Membership	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
2	1	ACADIA	9,984	\$1,120.26	\$14.80	\$1,135.06	\$3.65	\$1.26	\$6.16	\$6.59	\$1,152.72
1	2	ALLEN	4,402	\$1,737.39	\$340.12	\$2,077.51	\$3.03	(\$0.17)	\$189.36	\$50.58	\$2,320.32
4	3	ASCENSION	15,038	\$2,099.28	(\$24.70)	\$2,074.57	\$0.21	\$1.01	\$368.58	\$1,579.83	\$4,024.19
1	4	ASSUMPTION	4,601	\$1,001.82	\$189.62	\$1,191.44	\$0.00	\$0.38	\$303.39	\$0.00	\$1,495.22
1	5	AVOYELLES	7,080	\$435.26	\$233.13	\$668.39	\$0.00	\$0.00	\$217.05	\$0.00	\$885.44
2	6	BEAUREGARD	6,041	\$422.59	\$108.05	\$530.64	\$1.60	\$11.39	\$217.02	\$410.86	\$1,171.52
4	7	BIENVILLE	2,585	\$1,328.68	\$1,266.13	\$2,594.80	\$0.00	\$0.00	\$419.32	\$221.48	\$3,235.60
3	8	BOSSIER	18,797	\$102.06	\$491.61	\$593.68	\$0.00	\$0.00	\$226.42	\$0.00	\$820.10
3	9	CADDO	45,119	\$387.03	\$311.22	\$698.26	\$13.57	\$0.00	\$44.64	\$584.96	\$1,341.43
4	10	CALCASIEU	32,261	\$553.51	\$76.70	\$630.21	\$0.00	\$0.00	\$90.95	\$1,074.54	\$1,795.69
1	11	CALDWELL	1,879	\$740.16	\$328.58	\$1,068.74	\$0.00	\$0.00	\$19.50	\$0.00	\$1,088.24
4	12	CAMERON	1,953	\$6,714.84	\$5.92	\$6,720.76	\$0.00	\$0.00	\$180.14	\$2,066.34	\$8,967.24
1	13	CATAHOULA	1,910	\$1,115.96	\$262.21	\$1,378.17	\$7.56	(\$0.26)	\$223.56	\$0.00	\$1,609.04
2	14	CLAIBORNE	2,850	\$1,846.88	\$778.55	\$2,625.42	\$0.00	\$0.00	\$113.48	\$2,829.76	\$5,568.66
1	15	CONCORDIA	3,919	\$1,324.29	\$414.48	\$1,738.77	\$0.00	\$0.00	\$0.07	\$304.33	\$2,043.17
3	16	DESOTO	5,057	\$1,538.13	\$202.02	\$1,740.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.15
5	17	EAST BATON ROUGE	54,246	\$131.16	\$337.00	\$468.16	\$0.02	\$0.00	\$0.00	(\$4.86)	\$463.33
1	18	EAST CARROLL	1,848	\$1,562.95	\$59.43	\$1,622.38	\$0.00	\$0.00	\$0.00	\$48.98	\$1,671.36
1	19	EAST FELICIANA	2,628	\$1,377.20	\$104.97	\$1,482.16	\$0.00	\$0.00	\$1,099.32	\$0.28	\$2,581.75
1	20	EVANGELINE	6,407	\$348.59	\$159.45	\$508.05	\$14.70	(\$4.28)	\$41.62	\$679.65	\$1,239.75
1	21	FRANKLIN	3,930	\$345.64	(\$90.80)	\$254.85	\$0.00	\$0.00	\$7.55	\$0.00	\$262.39
1	22	GRANT	3,594	\$212.18	\$323.86	\$536.04	\$0.00	\$0.22	\$122.69	\$104.94	\$763.88
2	23	IBERIA	14,547	\$764.58	\$374.95	\$1,139.53	\$0.00	\$0.00	\$12.43	\$160.10	\$1,312.06
5	24	IBERVILLE	4,962	\$408.47	\$0.00	\$408.47	\$0.00	\$0.00	\$0.00	\$0.00	\$408.47
2	25	JACKSON	2,568	\$1,003.75	\$67.08	\$1,070.83	(\$0.00)	(\$0.02)	(\$467.22)	\$355.87	\$959.46
5	26	JEFFERSON	50,891	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	27	JEFFERSON DAVIS	5,875	\$2,552.72	\$177.00	\$2,729.72	\$0.00	\$0.00	\$25.95	\$624.41	\$3,380.08
5	28	LAFAYETTE	28,931	\$456.34	\$36.42	\$492.77	\$0.00	\$0.09	\$466.32	\$568.43	\$1,517.61
2	29	LAFOURCHE	15,165	\$683.50	\$10.38	\$693.89	\$0.00	\$0.00	\$0.00	\$0.00	\$693.89
1	30	LASALLE	2,656	\$968.91	\$121.22	\$1,090.13	\$0.00	\$3.86	\$17.85	\$19.60	\$1,131.44
3	31	LINCOLN	6,696	\$742.39	\$157.01	\$899.40	\$0.00	\$0.00	\$274.42	\$0.00	\$1,173.82
1	32	LIVINGSTON	19,723	\$1,010.12	\$65.10	\$1,075.22	\$0.00	\$0.00	\$164.60	\$80.34	\$1,320.16
1	33	MADISON	2,584	\$2,129.17	\$121.27	\$2,250.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.44
2	34	MOREHOUSE	5,378	\$118.56	\$31.05	\$149.61	\$1.02	\$0.76	(\$2.86)	\$157.02	\$305.55
2	35	NATCHITOCHE	7,025	\$1,650.18	\$146.52	\$1,796.70	\$21.38	\$0.04	\$0.00	\$0.00	\$1,818.13
4	36	ORLEANS	77,610	\$762.68	\$41.70	\$804.38	\$0.00	\$0.00	\$470.91	\$1,121.80	\$2,397.09
2	37	OUACHITA	17,479	\$2,718.85	\$42.25	\$2,761.11	\$0.20	\$0.00	\$0.00	\$0.00	\$2,761.31
5	38	PLAQUEMINES	4,978	\$1,025.81	\$74.60	\$1,100.41	\$35.42	(\$1.07)	\$0.00	\$3.57	\$1,138.33
5	39	POINTE COUPEE	3,369	\$932.99	\$3.49	\$936.48	\$0.00	\$0.00	\$931.44	\$0.00	\$1,867.92
3	40	RAPIDES	23,467	\$459.34	\$260.28	\$719.62	\$4.76	\$0.00	\$0.00	\$584.76	\$1,309.14
1	41	RED RIVER	1,917	\$968.23	\$372.74	\$1,340.97	\$0.00	\$0.00	\$420.00	\$3,320.38	\$5,081.34
1	42	RICHLAND	3,760	\$1,211.61	\$80.21	\$1,291.82	\$0.00	\$0.00	\$377.41	\$2,517.06	\$4,186.29
1	43	SABINE	4,376	\$509.55	\$196.79	\$706.33	\$0.00	\$0.00	\$244.77	\$2,141.07	\$3,092.17
3	44	ST. BERNARD	8,536	\$245.64	\$0.16	\$245.80	\$0.00	\$0.00	\$0.00	\$365.37	\$611.17
5	45	ST. CHARLES	9,894	\$601.36	\$32.21	\$633.56	\$0.00	\$0.00	\$626.01	\$676.55	\$1,936.12
1	46	ST. HELENA	1,463	\$70.62	\$243.57	\$314.19	\$3.13	\$3.66	\$17.76	\$155.11	\$493.85
5	47	ST. JAMES	4,189	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	48	ST. JOHN	6,436	\$963.79	\$36.05	\$999.85	\$0.00	\$0.00	\$0.00	\$365.77	\$1,365.62
1	49	ST. LANDRY	15,457	\$290.12	\$27.27	\$317.39	\$35.59	(\$9.99)	\$63.13	\$0.00	\$406.12
1	50	ST. MARTIN	8,626	\$1,426.93	\$63.68	\$1,490.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490.61
2	51	ST. MARY	10,724	\$1,185.62	\$0.00	\$1,185.62	\$0.00	\$0.00	\$0.00	\$335.61	\$1,521.23
2	52	ST. TAMMANY	32,392	\$1,389.15	\$167.48	\$1,556.63	\$0.00	\$0.00	\$318.15	\$933.28	\$2,808.06
1	53	TANGIPAHOA	18,197	\$714.83	\$326.51	\$1,041.34	(\$10.24)	(\$4.13)	\$201.46	\$374.02	\$1,602.45
2	54	TENSAS	1,102	\$443.62	\$122.71	\$566.33	\$0.00	\$0.00	\$0.00	\$13.75	\$580.08
3	55	TERREBONNE	19,774	\$805.54	\$28.38	\$833.92	\$0.00	\$0.00	\$0.00	\$66.02	\$899.94
1	56	UNION	3,589	\$449.95	\$148.80	\$598.75	\$0.00	\$0.00	\$102.94	\$0.00	\$701.69
3	57	VERMILION	8,901	\$433.43	\$15.48	\$448.91	\$0.00	\$0.00	\$0.00	\$0.00	\$448.91
1	58	VERNON	10,215	\$364.21	\$121.56	\$485.76	\$2.13	\$0.00	\$146.76	\$52.26	\$686.91
1	59	WASHINGTON	4,664	\$1,783.05	\$153.74	\$1,936.78	\$0.12	\$2.15	\$0.00	\$3.90	\$1,942.95
2	60	WEBSTER	7,727	\$700.53	\$244.59	\$945.12	\$0.00	\$0.00	\$76.80	\$66.72	\$1,088.64
5	61	WEST BATON ROUGE	3,781	\$2,611.02	\$7.73	\$2,618.75	\$0.25	\$0.23	\$483.65	\$0.00	\$3,102.88
1	62	WEST CARROLL	2,467	\$1,408.71	\$244.56	\$1,653.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.28
5	63	WEST FELICIANA	2,384	\$1,726.23	\$3.37	\$1,729.60	\$2.44	\$0.00	\$627.10	\$0.00	\$2,359.14
2	64	WINN	2,943	\$412.80	\$442.85	\$855.66	\$0.07	\$0.00	\$0.00	\$0.00	\$855.73
4	65	CITY OF MONROE	10,514	(\$260.07)	(\$61.56)	(\$321.62)	\$0.00	\$0.00	\$0.00	\$0.00	(\$321.62)
1	66	CITY OF BOGALUSA	3,162	\$159.47	\$134.13	\$293.60	\$0.31	\$0.00	\$0.00	\$0.00	\$293.91
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$740.20</b>	<b>\$141.80</b>	<b>\$882.00</b>	<b>\$2.21</b>	<b>(\$0.18)</b>	<b>\$153.83</b>	<b>\$424.54</b>	<b>\$1,462.41</b>
25		QUINTILE 1	145,054	\$820.99	\$162.44	\$983.43	\$3.54	(\$1.59)	\$144.65	\$280.30	\$1,410.33
16		QUINTILE 2	141,800	\$1,288.05	\$144.79	\$1,432.84	\$1.45	\$0.60	\$82.60	\$371.85	\$1,889.35
6		QUINTILE 3	142,783	\$497.23	\$226.89	\$724.12	\$5.07	\$0.00	\$56.78	\$328.43	\$1,114.41
9		QUINTILE 4	139,961	\$874.76	\$56.99	\$931.75	\$0.02	\$0.11	\$331.95	\$1,072.40	\$2,336.23
10		QUINTILE 5	167,625	\$301.46	\$119.75	\$421.21	\$1.10	(\$0.01)	\$155.98	\$134.85	\$713.13
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$740.20</b>	<b>\$141.80</b>	<b>\$882.00</b>	<b>\$2.21</b>	<b>(\$0.18)</b>	<b>\$153.83</b>	<b>\$424.54</b>	<b>\$1,462.41</b>

**FUND EQUITY FY 1999-00**  
**RESERVED AND UNRESERVED**

2000-01		General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
Quintile	LEA School District								
2	1 ACADIA	\$8,298,801	\$198,845	\$8,497,646	\$920	\$0	\$823,756	\$112,653	\$9,434,975
1	2 ALLEN	\$7,621,084	\$1,492,796	\$9,113,880	\$0	(\$16,330)	\$995,867	\$542,645	\$10,636,062
4	3 ASCENSION	\$42,289,915	\$343,457	\$42,633,372	\$2,125	\$8,324	\$8,518,896	\$26,193,998	\$77,356,715
1	4 ASSUMPTION	\$4,112,025	\$761,186	\$4,873,211	\$24	\$836	\$1,406,691	\$0	\$6,280,762
1	5 AVOYELLES	\$3,307,253	\$1,800,726	\$5,107,979	\$0	\$0	\$1,716,929	\$0	\$6,824,908
2	6 BEAUREGARD	\$3,041,405	\$447,953	\$3,489,358	\$4,611	\$38,497	\$1,456,705	\$5,098,101	\$10,087,272
4	7 BIENVILLE	\$3,659,683	\$2,426,860	\$6,086,543	\$0	\$0	\$1,140,397	\$546,782	\$7,773,722
3	8 BOSSIER	(\$3,021,217)	\$7,437,364	\$4,416,147	\$0	\$0	\$3,240,386	(\$262,807)	\$7,393,726
3	9 CADDO	\$15,962,046	\$19,529,035	\$35,491,081	\$627,931	\$0	\$1,457,152	\$28,703,951	\$66,280,115
4	10 CALCASIEU	\$15,094,624	\$2,046,772	\$17,141,396	\$5	\$0	\$7,513,583	\$38,887,449	\$63,542,433
1	11 CALDWELL	\$1,003,696	\$569,386	\$1,573,082	\$0	\$0	\$260,985	\$0	\$1,834,067
4	12 CAMERON	\$10,299,694	\$23,625	\$10,323,319	\$0	\$0	\$20,072	\$2,913,771	\$13,257,162
1	13 CATAHOULA	\$2,304,128	\$384,163	\$2,688,291	\$167	\$0	\$313,570	\$0	\$3,002,028
2	14 CLAIBORNE	\$4,487,812	\$2,227,036	\$6,714,848	\$0	\$0	\$417,355	\$0	\$7,132,203
1	15 CONCORDIA	\$1,923,559	\$1,168,140	\$3,091,699	\$0	\$0	\$0	\$0	\$3,091,699
3	16 DESOTO	\$5,569,774	\$994,027	\$6,563,801	\$0	\$0	\$2,149,498	\$1,489,381	\$10,202,680
5	17 EAST BATON ROUGE	\$21,243,965	\$16,237,702	\$37,481,667	\$0	\$0	\$0	\$22,355,695	\$59,837,362
1	18 EAST CARROLL	\$2,794,768	\$68,179	\$2,862,947	\$0	(\$231)	\$0	\$58,331	\$2,921,047
1	19 EAST FELICIANA	\$3,607,263	\$264,293	\$3,871,556	\$0	\$0	\$3,058,794	\$225,758	\$7,156,108
1	20 EVANGELINE	\$2,243,700	\$1,679,531	\$3,923,231	\$81,704	\$11,570	\$276,621	\$2,597,073	\$6,890,199
1	21 FRANKLIN	\$1,040,080	(\$327,818)	\$712,262	\$0	\$66,768	\$29,655	\$0	\$808,685
1	22 GRANT	\$1,053,661	\$1,020,822	\$2,074,483	\$0	\$0	\$461,246	\$403,612	\$2,939,341
2	23 IBERIA	\$18,998,203	\$8,090,359	\$27,088,562	\$0	\$0	\$642,214	\$4,373,039	\$32,103,815
5	24 IBERVILLE	\$1,660,629	\$3,277,960	\$4,938,589	\$0	\$0	\$4,494,479	\$0	\$9,433,068
2	25 JACKSON	\$1,631,957	\$123,241	\$1,755,198	\$0	\$0	\$1,017,553	\$2,487,050	\$5,259,801
5	26 JEFFERSON	\$9,109,018	\$2,400,224	\$11,509,242	\$84,609	\$0	\$30,694,799	\$48,622,556	\$90,911,206
2	27 JEFFERSON DAVIS	\$13,583,384	\$825,501	\$14,408,885	\$0	\$0	\$578,743	\$1,321,934	\$16,309,562
5	28 LAFAYETTE	\$18,285,539	\$982,645	\$19,268,184	\$47,704	\$677	\$13,179,712	\$8,880,898	\$41,377,175
2	29 LAFOURCHE	\$11,678,633	\$8,243,647	\$19,922,280	\$0	\$0	\$6,074,979	\$30,175,256	\$56,172,515
1	30 LASALLE	\$1,983,447	\$319,745	\$2,303,192	\$8,162	\$19,070	\$43,100	\$86,098	\$2,459,622
3	31 LINCOLN	\$5,164,112	\$818,028	\$5,982,140	\$0	\$0	\$1,951,861	\$0	\$7,934,001
1	32 LIVINGSTON	\$12,973,639	\$1,012,062	\$13,985,701	\$0	\$0	\$2,696,711	\$893,065	\$17,575,477
1	33 MADISON	\$4,716,683	\$270,479	\$4,987,162	\$0	\$0	\$0	\$0	\$4,987,162
2	34 MOREHOUSE	(\$720,399)	\$208,713	(\$511,686)	\$5,171	\$7	(\$20,172)	\$252,178	(\$274,502)
2	35 NATCHITOCHE	\$9,519,512	\$1,655,988	\$11,175,500	\$139,264	\$316	\$4,461,646	\$2,250,200	\$18,026,926
4	36 ORLEANS	\$56,533,043	\$2,220,517	\$58,753,560	\$0	\$0	\$24,808,618	\$114,340,978	\$197,903,156
2	37 OUACHITA	\$34,037,327	\$925,634	\$34,962,961	\$3,490	\$0	\$8,732,322	\$54,455,920	\$98,154,693
5	38 PLAQUEMINES	\$3,495,097	\$304,035	\$3,799,132	\$30,368	\$2,337	\$2,681,671	\$10,568	\$6,524,076
5	39 POINTE COUPEE	\$1,185,916	\$12,666	\$1,198,582	\$0	\$0	\$3,337,912	\$0	\$4,536,494
3	40 RAPIDES	\$9,562,519	\$4,919,396	\$14,481,915	\$129,990	\$0	\$9,573,445	\$44,751,870	\$68,937,220
1	41 RED RIVER	\$1,121,731	\$606,333	\$1,728,064	\$0	\$0	\$775,890	\$12,299,986	\$14,803,940
1	42 RICHLAND	\$3,702,815	\$366,718	\$4,069,533	\$0	\$0	\$435,396	\$6,155	\$4,511,084
1	43 SABINE	\$2,338,914	\$722,176	\$3,061,090	\$0	\$0	\$461,488	\$7,284,401	\$10,806,979
3	44 ST. BERNARD	\$1,110,633	\$55,708	\$1,166,341	\$0	\$0	\$1,833,814	\$10,318,377	\$13,318,532
5	45 ST. CHARLES	\$6,089,910	\$312,209	\$6,402,119	\$0	\$0	\$5,513,653	\$9,004,336	\$20,920,108
1	46 ST. HELENA	\$209,210	\$391,330	\$600,540	\$3,003	\$7,154	\$170,981	(\$232,777)	\$548,901
5	47 ST. JAMES	\$2,356,484	\$0	\$2,356,484	\$0	\$0	\$1,949,576	\$455,692	\$4,761,752
3	48 ST. JOHN	\$3,266,242	\$187,350	\$3,453,592	\$0	\$0	\$1,258,391	\$2,522,619	\$7,234,602
1	49 ST. LANDRY	\$3,060,007	\$288,367	\$3,348,374	\$420,350	(\$22,266)	\$889,405	\$0	\$4,635,863
1	50 ST. MARTIN	\$10,234,828	\$1,857,044	\$12,091,872	\$0	\$0	\$370,140	\$6,569,382	\$19,031,394
2	51 ST. MARY	\$16,227,856	\$434,772	\$16,662,628	\$0	\$0	\$1,435,171	\$4,982,183	\$23,079,982
2	52 ST. TAMMANY	\$35,452,483	\$5,057,575	\$40,510,058	\$0	\$0	\$9,860,139	\$40,640,919	\$91,011,116
1	53 TANGIPAHOA	\$14,022,300	\$5,926,443	\$19,948,743	\$45,414	\$4,654	\$3,496,451	\$7,027,642	\$30,522,904
2	54 TENSAS	\$354,985	\$218,019	\$573,004	\$0	\$0	\$0	\$0	\$573,004
3	55 TERREBONNE	\$12,067,177	\$250,479	\$12,317,656	\$0	\$0	\$465,713	\$429,550	\$13,212,919
1	56 UNION	\$2,292,235	\$355,718	\$2,647,953	\$0	\$0	\$508,244	\$0	\$3,156,197
3	57 VERMILION	\$2,043,465	\$624,593	\$2,668,058	\$0	\$0	\$851,569	\$0	\$3,519,627
1	58 VERNON	\$1,690,624	\$702,623	\$2,393,247	\$23,880	\$0	\$1,595,805	\$0	\$4,012,932
1	59 WASHINGTON	\$6,722,625	\$688,923	\$7,411,548	(\$50)	\$4,857	\$1,113,359	\$42,258	\$8,571,972
2	60 WEBSTER	\$4,209,794	\$4,659,710	\$8,869,504	\$0	\$0	\$556,788	\$1,726,370	\$11,152,662
5	61 WEST BATON ROUGE	\$8,086,067	\$37,599	\$8,123,666	(\$67,839)	(\$87,722)	\$1,190,191	\$0	\$9,158,296
1	62 WEST CARROLL	\$3,046,442	\$569,094	\$3,615,536	\$0	\$0	\$0	\$0	\$3,615,536
5	63 WEST FELICIANA	\$3,421,234	\$60,209	\$3,481,443	\$30,289	(\$5,758)	\$1,264,732	\$1,869	\$4,772,575
2	64 WINN	\$1,471,912	\$1,361,008	\$2,832,920	\$0	\$0	\$997,721	\$7,772,463	\$11,603,104
4	65 CITY OF MONROE	(\$729,861)	(\$574,636)	(\$1,304,497)	\$0	\$0	\$3,669,506	\$3,646,691	\$6,011,700
1	66 CITY OF BOGALUSA	\$200,933	\$216,922	\$417,855	\$0	\$0	\$0	\$0	\$417,855
	<b>STATE TOTAL</b>	<b>\$515,407,023</b>	<b>\$122,781,206</b>	<b>\$638,188,229</b>	<b>\$1,621,292</b>	<b>\$32,760</b>	<b>\$190,871,874</b>	<b>\$557,266,119</b>	<b>\$1,387,980,274</b>
26	QUINTILE 1	\$99,327,650	\$23,175,381	\$122,503,031	\$582,654	\$76,082	\$21,077,328	\$37,803,629	\$182,042,724
15	QUINTILE 2	\$162,273,665	\$34,678,001	\$196,951,666	\$153,456	\$38,820	\$37,034,920	\$155,648,266	\$389,827,128
9	QUINTILE 3	\$51,724,751	\$34,815,980	\$86,540,731	\$757,921	\$0	\$22,781,829	\$87,952,941	\$198,033,422
6	QUINTILE 4	\$127,147,098	\$6,486,595	\$133,633,693	\$2,130	\$8,324	\$45,671,072	\$186,529,669	\$365,844,888
10	QUINTILE 5	\$74,933,859	\$23,625,249	\$98,559,108	\$125,131	(\$90,466)	\$64,306,725	\$89,331,614	\$252,232,112
66	<b>STATE TOTAL</b>	<b>\$515,407,023</b>	<b>\$122,781,206</b>	<b>\$638,188,229</b>	<b>\$1,621,292</b>	<b>\$32,760</b>	<b>\$190,871,874</b>	<b>\$557,266,119</b>	<b>\$1,387,980,274</b>

PER PUPIL FUND EQUITY FY 1999-00											
RESERVED AND UNRESERVED											
2000-01 Quintile	LEA	School District	Elementary/ Secondary	Other Special	General Plus Other	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS	
			Membership	General Funds	Funds	Special Fund	Funds	Funds	Funds		
2	1	ACADIA	10,225	\$811.62	\$19.45	\$831.07	\$0.09	\$0.00	\$80.56	\$11.02	\$922.74
1	2	ALLEN	4,451	\$1,712.22	\$335.38	\$2,047.60	\$0.00	(\$3.67)	\$223.74	\$121.92	\$2,389.59
4	3	ASCENSION	14,817	\$2,854.15	\$23.18	\$2,877.33	\$0.14	\$0.56	\$574.94	\$1,767.83	\$5,220.81
1	4	ASSUMPTION	4,683	\$878.07	\$162.54	\$1,040.62	\$0.01	\$0.18	\$300.38	\$0.00	\$1,341.18
1	5	AVOYELLES	7,408	\$446.44	\$243.08	\$689.52	\$0.00	\$0.00	\$231.77	\$0.00	\$921.29
2	6	BEAUREGARD	6,078	\$500.40	\$73.70	\$574.10	\$0.76	\$6.33	\$239.67	\$838.78	\$1,659.64
4	7	BIENVILLE	2,749	\$1,331.28	\$882.82	\$2,214.09	\$0.00	\$0.00	\$414.84	\$198.90	\$2,827.84
3	8	BOSSIER	18,800	(\$160.70)	\$395.60	\$234.90	\$0.00	\$0.00	\$172.36	(\$13.98)	\$393.28
3	9	CADDO	46,327	\$344.55	\$421.55	\$766.10	\$13.55	\$0.00	\$31.45	\$619.59	\$1,430.70
4	10	CALCASIEU	32,590	\$463.17	\$62.80	\$525.97	\$0.00	\$0.00	\$230.55	\$1,193.23	\$1,949.75
1	11	CALDWELL	1,897	\$529.10	\$300.15	\$829.25	\$0.00	\$0.00	\$137.58	\$0.00	\$966.82
4	12	CAMERON	1,986	\$5,186.15	\$11.90	\$5,198.05	\$0.00	\$0.00	\$10.11	\$1,467.16	\$6,675.31
1	13	CATAHOULA	1,989	\$1,158.44	\$193.14	\$1,351.58	\$0.08	\$0.00	\$157.65	\$0.00	\$1,509.32
2	14	CLAIBORNE	2,890	\$1,552.88	\$770.60	\$2,323.48	\$0.00	\$0.00	\$144.41	\$0.00	\$2,467.89
1	15	CONCORDIA	3,995	\$481.49	\$292.40	\$773.89	\$0.00	\$0.00	\$0.00	\$0.00	\$773.89
3	16	DESOTO	5,153	\$1,080.88	\$192.90	\$1,273.78	\$0.00	\$0.00	\$417.14	\$289.03	\$1,979.95
5	17	EAST BATON ROUGE	55,660	\$381.67	\$291.73	\$673.40	\$0.00	\$0.00	\$0.00	\$401.65	\$1,075.05
1	18	EAST CARROLL	1,969	\$1,419.38	\$34.63	\$1,454.01	\$0.00	(\$0.12)	\$0.00	\$29.62	\$1,483.52
1	19	EAST FELICIANA	2,767	\$1,303.67	\$95.52	\$1,399.19	\$0.00	\$0.00	\$1,105.46	\$81.59	\$2,586.23
1	20	EVANGELINE	6,482	\$346.14	\$259.11	\$605.25	\$12.60	\$1.78	\$42.68	\$400.66	\$1,062.97
1	21	FRANKLIN	4,082	\$254.80	(\$80.31)	\$174.49	\$0.00	\$16.36	\$7.26	\$0.00	\$198.11
1	22	GRANT	3,617	\$291.31	\$282.23	\$573.54	\$0.00	\$0.00	\$127.52	\$111.59	\$812.65
2	23	IBERIA	14,674	\$1,294.68	\$551.34	\$1,846.02	\$0.00	\$0.00	\$43.77	\$298.01	\$2,187.80
5	24	IBERVILLE	5,110	\$324.98	\$641.48	\$966.46	\$0.00	\$0.00	\$879.55	\$0.00	\$1,846.00
2	25	JACKSON	2,689	\$606.90	\$45.83	\$652.73	\$0.00	\$0.00	\$378.41	\$924.90	\$1,956.04
5	26	JEFFERSON	51,837	\$175.72	\$46.30	\$222.03	\$1.63	\$0.00	\$592.14	\$937.99	\$1,753.79
2	27	JEFFERSON DAVIS	5,984	\$2,269.95	\$137.95	\$2,407.90	\$0.00	\$0.00	\$96.72	\$220.91	\$2,725.53
5	28	LAFAYETTE	30,267	\$604.14	\$32.47	\$636.61	\$1.58	\$0.02	\$435.45	\$293.42	\$1,367.07
2	29	LAFOURCHE	15,371	\$759.78	\$536.31	\$1,296.10	\$0.00	\$0.00	\$395.22	\$1,963.13	\$3,654.45
1	30	LASALLE	2,671	\$742.59	\$119.71	\$862.30	\$3.06	\$7.14	\$16.14	\$32.23	\$920.86
3	31	LINCOLN	6,812	\$758.09	\$120.09	\$878.18	\$0.00	\$0.00	\$286.53	\$0.00	\$1,164.71
1	32	LIVINGSTON	19,412	\$668.33	\$52.14	\$720.47	\$0.00	\$0.00	\$138.92	\$46.01	\$905.39
1	33	MADISON	2,641	\$1,785.95	\$102.42	\$1,888.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888.36
2	34	MOREHOUSE	5,491	(\$131.20)	\$38.01	(\$93.19)	\$0.94	\$0.00	(\$3.67)	\$45.93	(\$49.99)
2	35	NATCHITOCHE	7,023	\$1,355.48	\$235.79	\$1,591.27	\$19.83	\$0.04	\$635.29	\$320.40	\$2,566.84
4	36	ORLEANS	80,531	\$702.00	\$27.57	\$729.58	\$0.00	\$0.00	\$308.06	\$1,419.84	\$2,457.48
2	37	OUACHITA	17,248	\$1,973.41	\$53.67	\$2,027.07	\$0.20	\$0.00	\$506.28	\$3,157.23	\$5,690.79
5	38	PLAQUEMINES	4,983	\$701.40	\$61.01	\$762.42	\$6.09	\$0.47	\$538.16	\$2.12	\$1,309.27
5	39	POINTE COUPEE	3,351	\$353.90	\$3.78	\$357.68	\$0.00	\$0.00	\$996.09	\$0.00	\$1,353.77
3	40	RAPIDES	23,930	\$399.60	\$205.57	\$605.18	\$5.43	\$0.00	\$400.06	\$1,870.12	\$2,880.79
1	41	RED RIVER	1,971	\$569.12	\$307.63	\$876.74	\$0.00	\$0.00	\$393.65	\$6,240.48	\$7,510.88
1	42	RICHLAND	3,832	\$966.29	\$95.70	\$1,061.99	\$0.00	\$0.00	\$113.62	\$1.61	\$1,177.21
1	43	SABINE	4,469	\$523.36	\$161.60	\$684.96	\$0.00	\$0.00	\$103.26	\$1,629.98	\$2,418.21
3	44	ST. BERNARD	8,691	\$127.79	\$6.41	\$134.20	\$0.00	\$0.00	\$211.00	\$1,187.25	\$1,532.45
5	45	ST. CHARLES	9,946	\$612.30	\$31.39	\$643.69	\$0.00	\$0.00	\$554.36	\$905.32	\$2,103.37
1	46	ST. HELENA	1,554	\$134.63	\$251.82	\$386.45	\$1.93	\$4.60	\$110.03	(\$149.79)	\$353.22
5	47	ST. JAMES	4,385	\$537.40	\$0.00	\$537.40	\$0.00	\$0.00	\$444.60	\$103.92	\$1,085.92
3	48	ST. JOHN	6,564	\$497.60	\$28.54	\$526.14	\$0.00	\$0.00	\$191.71	\$384.31	\$1,102.16
1	49	ST. LANDRY	15,729	\$194.55	\$18.33	\$212.88	\$26.72	(\$1.42)	\$56.55	\$0.00	\$294.73
1	50	ST. MARTIN	8,651	\$1,183.08	\$214.66	\$1,397.74	\$0.00	\$0.00	\$42.79	\$759.38	\$2,199.91
2	51	ST. MARY	11,064	\$1,466.73	\$39.30	\$1,506.02	\$0.00	\$0.00	\$129.72	\$450.31	\$2,086.04
2	52	ST. TAMMANY	32,261	\$1,098.93	\$156.77	\$1,255.70	\$0.00	\$0.00	\$305.64	\$1,259.75	\$2,821.09
1	53	TANGIPAHOA	18,669	\$751.10	\$317.45	\$1,068.55	\$2.43	\$0.25	\$187.29	\$376.43	\$1,634.95
2	54	TENSAS	1,224	\$290.02	\$178.12	\$468.14	\$0.00	\$0.00	\$0.00	\$0.00	\$468.14
3	55	TERREBONNE	20,131	\$599.43	\$12.44	\$611.88	\$0.00	\$0.00	\$23.13	\$21.34	\$656.35
1	56	UNION	3,734	\$613.88	\$95.26	\$709.15	\$0.00	\$0.00	\$136.11	\$0.00	\$845.26
3	57	VERMILION	9,231	\$221.37	\$67.66	\$289.03	\$0.00	\$0.00	\$92.25	\$0.00	\$381.28
1	58	VERNON	10,110	\$167.22	\$69.50	\$236.72	\$2.36	\$0.00	\$157.84	\$0.00	\$396.93
1	59	WASHINGTON	4,647	\$1,446.66	\$148.25	\$1,594.91	(\$0.01)	\$1.05	\$239.59	\$9.09	\$1,844.62
2	60	WEBSTER	7,972	\$528.07	\$584.51	\$1,112.58	\$0.00	\$0.00	\$69.84	\$216.55	\$1,398.98
5	61	WEST BATON ROUGE	3,852	\$2,099.19	\$9.76	\$2,108.95	(\$17.61)	(\$22.77)	\$308.98	\$0.00	\$2,377.54
1	62	WEST CARROLL	2,568	\$1,186.31	\$221.61	\$1,407.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,407.92
5	63	WEST FELICIANA	2,422	\$1,412.57	\$24.86	\$1,437.42	\$12.51	(\$2.38)	\$522.18	\$0.77	\$1,970.51
2	64	WINN	3,002	\$490.31	\$453.37	\$943.68	\$0.00	\$0.00	\$332.35	\$2,589.09	\$3,865.12
4	65	CITY OF MONROE	10,510	(\$69.44)	(\$54.68)	(\$124.12)	\$0.00	\$0.00	\$349.14	\$346.97	\$572.00
1	66	CITY OF BOGALUSA	3,153	\$63.73	\$68.80	\$132.53	\$0.00	\$0.00	\$0.00	\$0.00	\$132.53
		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$686.31</b>	<b>\$163.49</b>	<b>\$849.80</b>	<b>\$2.16</b>	<b>\$0.04</b>	<b>\$254.16</b>	<b>\$742.05</b>	<b>\$1,848.22</b>
26		QUINTILE 1	147,151	\$675.00	\$157.49	\$832.50	\$3.96	\$0.52	\$143.24	\$256.90	\$1,237.12
15		QUINTILE 2	143,196	\$1,133.23	\$242.17	\$1,375.40	\$1.07	\$0.27	\$258.63	\$1,086.96	\$2,722.33
9		QUINTILE 3	145,639	\$355.16	\$239.06	\$594.21	\$5.20	\$0.00	\$156.43	\$603.91	\$1,359.76
6		QUINTILE 4	143,183	\$888.00	\$45.30	\$933.31	\$0.01	\$0.06	\$318.97	\$1,302.74	\$2,555.09
10		QUINTILE 5	171,813	\$436.14	\$137.51	\$573.64	\$0.73	(\$0.53)	\$374.28	\$519.94	\$1,468.06
66		<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$686.31</b>	<b>\$163.49</b>	<b>\$849.80</b>	<b>\$2.16</b>	<b>\$0.04</b>	<b>\$254.16</b>	<b>\$742.05</b>	<b>\$1,848.22</b>



FUND EQUITY FY 2000-01													
RESERVED AND UNRESERVED													
2000-01		Other Special		General Plus		Special Federal		IASA		Debt Service		Capital Projects	
Quintile	LEA	School District	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	Funds	Funds	TOTAL FUNDS	
2	1	ACADIA	\$11,226,631	\$152,694	\$11,379,325	\$36,416	\$12,593	\$783,745	\$65,795	\$12,277,874			
1	2	ALLEN	\$8,147,997	\$1,497,223	\$9,645,220	\$13,329	(\$738)	\$833,579	\$222,656	\$10,714,046			
4	3	ASCENSION	\$45,949,299	(\$371,513)	\$45,577,786	\$3,139	\$15,128	\$5,542,640	\$23,757,527	\$74,896,220			
1	4	ASSUMPTION	\$4,609,396	\$872,436	\$5,481,832	\$23	\$1,738	\$1,395,901	\$0	\$6,879,494			
1	5	AVOYELLES	\$3,081,617	\$1,650,587	\$4,732,204	\$0	\$0	\$1,536,730	\$0	\$6,268,934			
2	6	BEAUREGARD	\$4,374,666	\$652,723	\$5,027,389	\$9,685	\$68,812	\$1,311,019	\$2,482,012	\$8,898,917			
4	7	BIENVILLE	\$3,434,632	\$3,272,934	\$6,707,566	\$0	\$0	\$1,083,931	\$572,530	\$8,364,027			
3	8	BOSSIER	\$1,918,511	\$9,240,851	\$11,159,362	\$0	\$0	\$4,256,019	\$0	\$15,415,381			
3	9	CADDO	\$17,998,933	\$14,891,765	\$32,890,698	\$615,891	\$20	\$2,014,277	\$30,848,459	\$66,369,345			
4	10	CALCASIEU	\$21,061,697	\$2,474,377	\$23,536,074	\$0	\$0	\$10,447,735	\$34,665,577	\$68,649,386			
1	11	CALDWELL	\$1,390,764	\$617,393	\$2,008,157	\$0	\$0	\$36,646	\$0	\$2,044,803			
4	12	CAMERON	\$13,114,078	\$11,558	\$13,125,636	\$0	\$0	\$351,814	\$4,035,568	\$17,513,018			
1	13	CATAHOULA	\$2,408,957	\$500,830	\$2,909,787	\$14,447	(\$493)	\$426,999	\$0	\$3,350,740			
2	14	CLAIBORNE	\$5,363,597	\$2,218,861	\$7,582,458	\$0	\$0	\$323,412	\$8,064,825	\$15,970,695			
1	15	CONCORDIA	\$5,189,907	\$1,624,328	\$6,814,235	\$0	\$0	\$292	\$1,192,660	\$8,007,187			
3	16	DESOTO	\$7,778,338	\$1,021,616	\$8,799,954	\$0	\$0	\$1,660,860	\$1,167,249	\$11,628,063			
5	17	EAST BATON ROUGE	\$13,100,767	\$22,190,032	\$35,290,799	\$1,338	\$0	\$0	\$33,794,282	\$69,086,419			
1	18	EAST CARROLL	\$2,888,334	\$109,826	\$2,998,160	\$0	\$0	\$0	\$90,518	\$3,088,678			
1	19	EAST FELICIANA	\$3,921,585	\$279,301	\$4,200,886	\$0	\$0	\$3,077,438	\$726	\$7,279,050			
1	20	EVANGELINE	\$2,233,447	\$1,021,598	\$3,255,045	\$94,175	(\$27,391)	\$266,688	\$4,354,545	\$7,943,062			
1	21	FRANKLIN	\$1,358,376	(\$356,826)	\$1,001,550	\$0	\$0	\$29,655	\$0	\$1,031,205			
1	22	GRANT	\$1,062,575	\$1,163,936	\$2,226,511	\$0	\$790	\$440,949	\$377,149	\$3,045,399			
2	23	IBERIA	\$19,769,141	\$6,111,760	\$25,880,901	\$0	\$0	\$180,783	\$2,328,950	\$28,390,634			
5	24	IBERVILLE	\$2,026,840	\$4,633,504	\$6,660,344	\$0	\$0	\$4,169,800	\$0	\$10,830,144			
2	25	JACKSON	\$2,577,632	\$172,263	\$2,749,895	(\$2)	(\$49)	(\$1,199,825)	\$913,883	\$2,463,902			
5	26	JEFFERSON	\$8,035,010	\$2,267,181	\$10,302,191	\$570,523	\$0	\$35,011,514	\$34,081,248	\$79,965,476			
2	27	JEFFERSON DAVIS	\$16,987,689	\$1,039,857	\$18,027,546	\$0	\$0	\$753,505	\$3,668,409	\$22,449,460			
5	28	LAFAYETTE	\$15,202,470	\$1,416,358	\$16,618,828	\$0	\$2,557	\$13,491,212	\$17,406,226	\$47,518,823			
2	29	LAFOURCHE	\$15,079,552	\$9,129,656	\$24,209,208	\$0	\$0	\$7,590,162	\$12,379,603	\$44,178,973			
1	30	LASALLE	\$2,573,428	\$321,953	\$2,895,381	\$3	\$10,244	\$47,418	\$52,070	\$3,005,116			
3	31	LINCOLN	\$7,212,536	\$1,051,328	\$8,263,864	\$0	\$0	\$1,837,539	\$0	\$10,101,403			
1	32	LIVINGSTON	\$19,922,509	\$1,283,966	\$21,206,475	\$0	\$0	\$3,246,460	\$1,584,570	\$26,037,505			
1	33	MADISON	\$5,501,765	\$313,360	\$5,815,125	\$0	\$0	\$0	\$0	\$5,815,125			
2	34	MOREHOUSE	\$642,588	\$166,992	\$809,580	\$5,505	\$4,109	(\$15,380)	\$844,433	\$1,648,247			
2	35	NATCHITOCHE	\$11,592,491	\$1,029,324	\$12,621,815	\$150,219	\$316	\$4,974,552	\$1,587,260	\$19,334,162			
4	36	ORLEANS	\$59,191,892	\$3,236,148	\$62,428,040	\$0	\$0	\$36,547,669	\$87,062,801	\$186,038,510			
2	37	OUACHITA	\$47,630,040	\$922,995	\$48,553,035	\$3,490	\$0	\$8,660,887	\$29,284,773	\$86,502,185			
3	38	PLAQUEMINES	\$5,121,686	\$371,356	\$5,493,042	\$176,301	(\$5,316)	\$2,892,926	\$17,784	\$8,574,737			
5	39	POINTE COUPEE	\$3,143,236	\$11,771	\$3,155,007	\$0	\$0	\$3,138,012	\$0	\$6,293,019			
3	40	RAPIDES	\$10,779,267	\$7,918,006	\$18,697,273	\$111,710	\$0	\$11,604,448	\$31,565,199	\$61,978,630			
1	41	RED RIVER	\$1,856,095	\$714,535	\$2,570,630	\$0	\$0	\$805,143	\$6,365,160	\$9,740,933			
1	42	RICHLAND	\$4,555,640	\$301,594	\$4,857,234	\$0	\$0	\$1,419,043	\$9,464,156	\$15,740,433			
1	43	SABINE	\$2,229,769	\$861,149	\$3,090,918	\$0	\$0	\$1,071,111	\$9,369,323	\$13,531,352			
3	44	ST. BERNARD	\$2,570,420	\$113,249	\$2,683,669	\$0	\$0	\$1,719,014	\$5,399,031	\$9,801,714			
5	45	ST. CHARLES	\$6,072,484	\$545,471	\$6,617,955	\$0	\$0	\$6,193,702	\$6,693,767	\$19,505,424			
1	46	ST. HELENA	\$103,324	\$356,337	\$459,661	\$4,578	\$5,355	\$25,983	\$226,924	\$722,501			
5	47	ST. JAMES	\$2,786,926	\$0	\$2,786,926	\$0	\$0	\$2,068,147	\$3,921,808	\$8,776,881			
3	48	ST. JOHN	\$6,225,595	\$232,040	\$6,457,635	\$0	\$0	\$755,197	\$3,405,100	\$10,617,932			
1	49	ST. LANDRY	\$4,484,379	\$557,454	\$5,041,833	\$550,078	(\$154,384)	\$975,875	\$0	\$6,413,402			
1	50	ST. MARTIN	\$12,308,700	\$1,962,619	\$14,271,319	\$0	\$0	\$449,451	\$4,399,919	\$19,120,689			
2	51	ST. MARY	\$18,297,354	\$602,872	\$18,900,226	\$0	\$27,271	\$1,530,393	\$3,627,812	\$24,085,702			
2	52	ST. TAMMANY	\$44,997,296	\$5,425,065	\$50,422,361	\$0	\$0	\$10,305,665	\$30,230,701	\$90,958,727			
1	53	TANGIPAHOA	\$14,704,959	\$6,184,867	\$20,889,826	(\$186,417)	(\$83,992)	\$3,666,052	\$6,806,051	\$31,091,520			
2	54	TENSAS	\$575,553	\$213,765	\$789,318	\$0	\$0	\$0	\$15,152	\$804,470			
3	55	TERREBONNE	\$16,882,607	\$561,186	\$17,443,793	\$0	\$0	\$22,409	\$1,368,957	\$18,835,159			
1	56	UNION	\$1,614,860	\$534,056	\$2,148,916	\$0	\$0	\$369,453	\$0	\$2,518,369			
3	57	VERMILION	\$3,979,059	\$856,284	\$4,835,343	\$0	\$0	\$817,222	\$501,839	\$6,154,404			
1	58	VERNON	\$3,720,392	\$1,241,692	\$4,962,084	\$21,752	\$0	\$1,499,163	\$533,826	\$7,016,825			
1	59	WASHINGTON	\$8,787,527	\$750,272	\$9,537,799	\$537	\$10,046	\$1,008,247	\$18,168	\$10,574,797			
2	60	WEBSTER	\$5,712,704	\$5,703,103	\$11,415,807	\$0	\$0	\$593,424	\$515,572	\$12,524,803			
5	61	WEST BATON ROUGE	\$9,872,270	\$29,215	\$9,901,485	\$961	\$875	\$1,828,672	\$0	\$11,731,993			
1	62	WEST CARROLL	\$3,475,292	\$603,339	\$4,078,631	\$0	\$0	\$0	\$0	\$4,078,631			
5	63	WEST FELICIANA	\$4,115,334	\$8,032	\$4,123,366	\$5,811	\$0	\$1,495,008	\$0	\$5,624,185			
2	64	WINN	\$1,936,821	\$1,507,670	\$3,444,491	\$200	\$0	\$1,072,863	\$1,411,149	\$5,928,703			
4	65	CITY OF MONROE	(\$812,697)	(\$647,200)	(\$1,459,897)	\$0	\$0	\$3,974,551	\$697,400	\$3,212,054			
1	66	CITY OF BOGALUSA	\$504,257	\$424,104	\$928,361	\$991	\$0	\$0	\$0	\$929,352			
		<b>STATE TOTAL</b>	<b>\$616,160,796</b>	<b>\$135,777,078</b>	<b>\$751,937,874</b>	<b>\$2,204,683</b>	<b>(\$112,509)</b>	<b>\$212,417,799</b>	<b>\$463,441,102</b>	<b>\$1,429,888,949</b>			
26		QUINTILE 1	\$122,635,851	\$25,391,929	\$148,027,780	\$513,496	(\$238,825)	\$22,628,276	\$45,058,421	\$215,989,148			
15		QUINTILE 2	\$206,763,755	\$35,049,600	\$241,813,355	\$205,513	\$113,052	\$36,865,205	\$97,420,329	\$376,417,454			
9		QUINTILE 3	\$75,345,266	\$35,886,325	\$111,231,591	\$727,601	\$20	\$24,686,985	\$74,255,834	\$210,902,031			
6		QUINTILE 4	\$141,938,901	\$7,976,304	\$149,915,205	\$3,139	\$15,128	\$57,948,340	\$150,791,403	\$358,673,215			
10		QUINTILE 5	\$69,477,023	\$31,472,920	\$100,949,943	\$754,934	(\$1,884)	\$70,288,993	\$95,915,115	\$267,907,101			
66		<b>STATE TOTAL</b>	<b>\$616,160,796</b>	<b>\$135,777,078</b>	<b>\$751,937,874</b>	<b>\$2,204,683</b>	<b>(\$112,509)</b>	<b>\$212,417,799</b>	<b>\$463,441,102</b>	<b>\$1,429,888,949</b>			

PER PUPIL FUND EQUITY FY 2000-01											
RESERVED AND UNRESERVED											
2000-01 Quintile	LEA	School District	Elementary/ Secondary	Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS	
			Membership	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	Funds
2	1	ACADIA	9,984	\$1,124.46	\$15.29	\$1,139.76	\$3.65	\$1.26	\$78.50	\$6.59	\$1,229.76
1	2	ALLEN	4,402	\$1,850.98	\$340.12	\$2,191.10	\$3.03	(\$0.17)	\$189.36	\$50.58	\$2,433.90
4	3	ASCENSION	15,038	\$3,055.55	(\$24.70)	\$3,030.84	\$0.21	\$1.01	\$368.58	\$1,579.83	\$4,980.46
1	4	ASSUMPTION	4,601	\$1,001.82	\$189.62	\$1,191.44	\$0.00	\$0.38	\$303.39	\$0.00	\$1,495.22
1	5	AVOYELLES	7,080	\$435.26	\$233.13	\$668.39	\$0.00	\$0.00	\$217.05	\$0.00	\$885.44
2	6	BEAUREGARD	6,041	\$724.16	\$108.05	\$832.21	\$1.60	\$11.39	\$217.02	\$410.86	\$1,473.09
4	7	BIENVILLE	2,585	\$1,328.68	\$1,266.13	\$2,594.80	\$0.00	\$0.00	\$419.32	\$221.48	\$3,235.60
3	8	BOSSIER	18,797	\$102.06	\$491.61	\$593.68	\$0.00	\$0.00	\$226.42	\$0.00	\$820.10
3	9	CADDO	45,119	\$398.92	\$330.06	\$728.98	\$13.65	\$0.00	\$44.64	\$683.71	\$1,470.98
4	10	CALCASIEU	32,261	\$652.85	\$76.70	\$729.55	\$0.00	\$0.00	\$323.85	\$1,074.54	\$2,127.94
1	11	CALDWELL	1,879	\$740.16	\$328.58	\$1,068.74	\$0.00	\$0.00	\$19.50	\$0.00	\$1,088.24
4	12	CAMERON	1,953	\$6,714.84	\$5.92	\$6,720.76	\$0.00	\$0.00	\$180.14	\$2,066.34	\$8,967.24
1	13	CATAHOULA	1,910	\$1,261.23	\$262.21	\$1,523.45	\$7.56	(\$0.26)	\$223.56	\$0.00	\$1,754.31
2	14	CLAIBORNE	2,850	\$1,881.96	\$778.55	\$2,660.51	\$0.00	\$0.00	\$113.48	\$2,829.76	\$5,603.75
1	15	CONCORDIA	3,919	\$1,324.29	\$414.48	\$1,738.77	\$0.00	\$0.00	\$0.07	\$304.33	\$2,043.17
3	16	DESOTO	5,057	\$1,538.13	\$202.02	\$1,740.15	\$0.00	\$0.00	\$328.43	\$230.82	\$2,299.40
5	17	EAST BATON ROUGE	54,246	\$241.51	\$409.06	\$650.57	\$0.02	\$0.00	\$0.00	\$622.98	\$1,273.58
1	18	EAST CARROLL	1,848	\$1,562.95	\$59.43	\$1,622.38	\$0.00	\$0.00	\$0.00	\$48.98	\$1,671.36
1	19	EAST FELICIANA	2,628	\$1,492.23	\$106.28	\$1,598.51	\$0.00	\$0.00	\$1,171.02	\$0.28	\$2,769.81
1	20	EVANGELINE	6,407	\$348.59	\$159.45	\$508.05	\$14.70	(\$4.28)	\$41.62	\$679.65	\$1,239.75
1	21	FRANKLIN	3,930	\$345.64	(\$90.80)	\$254.85	\$0.00	\$0.00	\$7.55	\$0.00	\$262.39
1	22	GRANT	3,594	\$295.65	\$323.86	\$619.51	\$0.00	\$0.22	\$122.69	\$104.94	\$847.36
2	23	IBERIA	14,547	\$1,358.98	\$420.14	\$1,779.12	\$0.00	\$0.00	\$12.43	\$160.10	\$1,951.65
5	24	IBERVILLE	4,962	\$408.47	\$933.80	\$1,342.27	\$0.00	\$0.00	\$840.35	\$0.00	\$2,182.62
2	25	JACKSON	2,568	\$1,003.75	\$67.08	\$1,070.83	(\$0.00)	(\$0.02)	(\$467.22)	\$355.87	\$959.46
5	26	JEFFERSON	50,891	\$157.89	\$44.55	\$202.44	\$11.21	\$0.00	\$687.97	\$669.69	\$1,571.31
2	27	JEFFERSON DAVIS	5,875	\$2,891.52	\$177.00	\$3,068.52	\$0.00	\$0.00	\$128.26	\$624.41	\$3,821.18
5	28	LAFAYETTE	28,931	\$525.47	\$48.96	\$574.43	\$0.00	\$0.09	\$466.32	\$601.65	\$1,642.49
2	29	LAFOURCHE	15,165	\$994.37	\$602.02	\$1,596.39	\$0.00	\$0.00	\$500.51	\$816.33	\$2,913.22
1	30	LASALLE	2,656	\$968.91	\$121.22	\$1,090.13	\$0.00	\$3.86	\$17.85	\$19.60	\$1,131.44
3	31	LINCOLN	6,696	\$1,077.14	\$157.01	\$1,234.15	\$0.00	\$0.00	\$274.42	\$0.00	\$1,508.57
1	32	LIVINGSTON	19,723	\$1,010.12	\$65.10	\$1,075.22	\$0.00	\$0.00	\$164.60	\$80.34	\$1,320.16
1	33	MADISON	2,584	\$2,129.17	\$121.27	\$2,250.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.44
2	34	MOREHOUSE	5,378	\$119.48	\$31.05	\$150.54	\$1.02	\$0.76	(\$2.86)	\$157.02	\$306.48
2	35	NATCHITOCHE	7,025	\$1,650.18	\$146.52	\$1,796.70	\$21.38	\$0.04	\$708.12	\$225.94	\$2,752.19
4	36	ORLEANS	77,610	\$762.68	\$41.70	\$804.38	\$0.00	\$0.00	\$470.91	\$1,121.80	\$2,397.09
2	37	QUACHITA	17,479	\$2,724.99	\$52.81	\$2,777.79	\$0.20	\$0.00	\$495.50	\$1,675.43	\$4,948.92
5	38	PLAQUEMINES	4,978	\$1,028.86	\$74.60	\$1,103.46	\$35.42	(\$1.07)	\$581.14	\$3.57	\$1,722.53
5	39	POINTE COUPEE	3,369	\$932.99	\$3.49	\$936.48	\$0.00	\$0.00	\$931.44	\$0.00	\$1,867.92
3	40	RAPIDES	23,467	\$459.34	\$337.41	\$796.75	\$4.76	\$0.00	\$494.50	\$1,345.09	\$2,641.10
1	41	RED RIVER	1,917	\$968.23	\$372.74	\$1,340.97	\$0.00	\$0.00	\$420.00	\$3,320.38	\$5,081.34
1	42	RICHLAND	3,760	\$1,211.61	\$80.21	\$1,291.82	\$0.00	\$0.00	\$377.41	\$2,517.06	\$4,186.29
1	43	SABINE	4,376	\$509.55	\$196.79	\$706.33	\$0.00	\$0.00	\$244.77	\$2,141.07	\$3,092.17
3	44	ST. BERNARD	8,536	\$301.13	\$13.27	\$314.39	\$0.00	\$0.00	\$201.38	\$632.50	\$1,148.28
5	45	ST. CHARLES	9,894	\$613.75	\$55.13	\$668.89	\$0.00	\$0.00	\$626.01	\$676.55	\$1,971.44
1	46	ST. HELENA	1,463	\$70.62	\$243.57	\$314.19	\$3.13	\$3.66	\$17.76	\$155.11	\$493.85
5	47	ST. JAMES	4,189	\$665.30	\$0.00	\$665.30	\$0.00	\$0.00	\$493.71	\$936.22	\$2,095.22
3	48	ST. JOHN	6,436	\$967.31	\$36.05	\$1,003.36	\$0.00	\$0.00	\$117.34	\$529.07	\$1,649.77
1	49	ST. LANDRY	15,457	\$290.12	\$36.06	\$326.18	\$35.59	(\$9.99)	\$63.13	\$0.00	\$414.92
1	50	ST. MARTIN	8,626	\$1,426.93	\$227.52	\$1,654.45	\$0.00	\$0.00	\$52.10	\$510.08	\$2,216.63
2	51	ST. MARY	10,724	\$1,706.21	\$56.22	\$1,762.42	\$0.00	\$2.54	\$142.71	\$338.29	\$2,245.96
2	52	ST. TAMMANY	32,392	\$1,389.15	\$167.48	\$1,556.63	\$0.00	\$0.00	\$318.15	\$933.28	\$2,808.06
1	53	TANGIPAHOA	18,197	\$808.10	\$339.88	\$1,147.98	(\$10.24)	(\$4.62)	\$201.46	\$374.02	\$1,708.61
2	54	TENSAS	1,102	\$522.28	\$193.98	\$716.26	\$0.00	\$0.00	\$0.00	\$13.75	\$730.01
3	55	TERREBONNE	19,774	\$853.78	\$28.38	\$882.16	\$0.00	\$0.00	\$1.13	\$69.23	\$952.52
1	56	UNION	3,589	\$449.95	\$148.80	\$598.75	\$0.00	\$0.00	\$102.94	\$0.00	\$701.69
3	57	VERMILION	8,901	\$447.04	\$96.20	\$543.24	\$0.00	\$0.00	\$91.81	\$56.38	\$691.43
1	58	VERNON	10,215	\$364.21	\$121.56	\$485.76	\$2.13	\$0.00	\$146.76	\$52.26	\$686.91
1	59	WASHINGTON	4,664	\$1,884.12	\$160.86	\$2,044.98	\$0.12	\$2.15	\$216.18	\$3.90	\$2,267.32
2	60	WEBSTER	7,727	\$739.32	\$738.07	\$1,477.39	\$0.00	\$0.00	\$76.80	\$66.72	\$1,620.91
5	61	WEST BATON ROUGE	3,781	\$2,611.02	\$7.73	\$2,618.75	\$0.25	\$0.23	\$483.65	\$0.00	\$3,102.88
1	62	WEST CARROLL	2,467	\$1,408.71	\$244.56	\$1,653.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.28
5	63	WEST FELICIANA	2,384	\$1,726.23	\$3.37	\$1,729.60	\$2.44	\$0.00	\$627.10	\$0.00	\$2,356.74
2	64	WINN	2,943	\$658.11	\$512.29	\$1,170.40	\$0.07	\$0.00	\$364.55	\$479.49	\$2,014.51
4	65	CITY OF MONROE	10,514	(\$77.30)	(\$61.56)	(\$138.85)	\$0.00	\$0.00	\$378.02	\$66.33	\$305.50
1	66	CITY OF BOGALUSA	3,162	\$159.47	\$134.13	\$293.60	\$0.31	\$0.00	\$0.00	\$0.00	\$293.91
		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$835.79</b>	<b>\$184.17</b>	<b>\$1,019.96</b>	<b>\$2.99</b>	<b>(\$0.15)</b>	<b>\$288.13</b>	<b>\$628.63</b>	<b>\$1,939.56</b>
26		QUINTILE 1	145,054	\$845.45	\$175.05	\$1,020.50	\$3.54	(\$1.65)	\$156.00	\$310.63	\$1,489.03
15		QUINTILE 2	141,800	\$1,458.14	\$247.18	\$1,705.31	\$1.45	\$0.80	\$259.98	\$687.03	\$2,654.57
9		QUINTILE 3	142,783	\$527.69	\$251.33	\$779.03	\$5.10	\$0.00	\$172.90	\$520.06	\$1,477.08
6		QUINTILE 4	139,961	\$1,014.13	\$56.99	\$1,071.12	\$0.02	\$0.11	\$414.03	\$1,077.38	\$2,562.67
10		QUINTILE 5	167,625	\$414.48	\$187.76	\$602.24	\$4.50	(\$0.01)	\$419.32	\$572.20	\$1,598.25
66		<b>STATE TOTAL</b>	<b>737,223</b>	<b>\$835.79</b>	<b>\$184.17</b>	<b>\$1,019.96</b>	<b>\$2.99</b>	<b>(\$0.15)</b>	<b>\$288.13</b>	<b>\$628.63</b>	<b>\$1,939.56</b>

**OPERATIONAL EXPENDITURES**

Operational Expenditures For FY 1999-						
Total Funds						
INSTRUCTIONAL EXPENDITURES						
2000-01		Classroom	Pupil	Instructional	Total	
Quintile	LEA	Instruction	Support	Staff Support	Instruction	
	SCHOOL DISTRICT					
2	1	ACADIA	\$32,637,817	\$2,584,979	\$2,475,753	\$37,698,549
1	2	ALLEN	\$13,772,610	\$1,089,641	\$1,056,295	\$15,918,546
4	3	ASCENSION	\$53,011,990	\$3,875,657	\$3,946,308	\$60,833,955
1	4	ASSUMPTION	\$17,020,561	\$905,216	\$864,147	\$18,789,924
1	5	AVOUELLES	\$22,453,077	\$1,182,849	\$1,450,864	\$25,086,790
2	6	BEAUREGARD	\$19,287,179	\$1,475,941	\$1,917,775	\$22,680,895
4	7	BIENVILLE	\$10,035,737	\$299,220	\$621,502	\$10,956,459
3	8	BOSSIER	\$60,562,216	\$4,129,175	\$6,288,352	\$70,979,743
3	9	CADDO	\$171,252,907	\$10,821,364	\$13,455,384	\$195,529,655
4	10	CALCASIEU	\$108,312,177	\$9,814,142	\$8,896,710	\$127,023,029
1	11	CALDWELL	\$6,380,774	\$262,949	\$570,097	\$7,213,820
4	12	CAMERON	\$7,116,669	\$407,750	\$693,528	\$8,217,947
1	13	CATAHOULA	\$6,579,208	\$519,917	\$1,036,654	\$8,135,779
2	14	CLAIBORNE	\$9,807,284	\$489,540	\$792,947	\$11,089,771
1	15	CONCORDIA	\$14,021,639	\$707,700	\$1,232,987	\$15,962,326
3	16	DESOTO	\$18,743,385	\$1,015,724	\$1,913,306	\$21,672,415
5	17	EAST BATON ROUGE	\$208,673,035	\$18,251,643	\$14,476,612	\$241,401,290
1	18	EAST CARROLL	\$6,685,968	\$446,307	\$522,395	\$7,654,670
1	19	EAST FELICIANA	\$8,630,311	\$621,278	\$869,148	\$10,120,737
1	20	EVANGELINE	\$19,535,055	\$974,454	\$1,634,862	\$22,144,371
1	21	FRANKLIN	\$12,977,251	\$366,492	\$802,267	\$14,146,010
1	22	GRANT	\$10,722,184	\$638,019	\$1,152,749	\$12,512,952
2	23	IBERIA	\$51,915,203	\$3,210,151	\$3,485,951	\$58,611,305
5	24	IBERVILLE	\$19,390,360	\$1,095,972	\$1,370,649	\$21,856,981
2	25	JACKSON	\$8,350,365	\$600,874	\$938,357	\$9,889,596
5	26	JEFFERSON	\$193,130,381	\$11,528,116	\$12,460,227	\$217,118,724
2	27	JEFFERSON DAVIS	\$19,566,626	\$1,385,539	\$1,960,068	\$22,912,233
5	28	LAFAYETTE	\$105,057,591	\$6,571,783	\$7,520,033	\$119,149,407
2	29	LAFOURCHE	\$56,992,368	\$3,772,303	\$4,303,488	\$65,068,159
1	30	LASALLE	\$9,084,128	\$388,691	\$677,532	\$10,150,351
3	31	LINCOLN	\$21,969,635	\$1,317,013	\$1,816,942	\$25,103,590
1	32	LIVINGSTON	\$61,028,961	\$3,067,914	\$2,833,405	\$66,930,280
1	33	MADISON	\$7,785,150	\$754,221	\$1,021,226	\$9,560,597
2	34	MOREHOUSE	\$19,013,580	\$1,059,054	\$1,569,633	\$21,642,267
2	35	NATCHITOCHE	\$23,294,048	\$1,363,102	\$2,355,227	\$27,012,377
4	36	ORLEANS	\$273,608,451	\$19,785,828	\$16,364,698	\$309,758,977
2	37	QUACHITA	\$62,020,311	\$2,677,287	\$2,687,935	\$67,385,533
5	38	PLAQUEMINES	\$17,098,453	\$995,683	\$1,244,944	\$19,339,080
5	39	POINTE COUPEE	\$9,863,077	\$506,675	\$840,256	\$11,210,008
3	40	RAPIDES	\$79,695,006	\$5,399,644	\$6,047,279	\$91,141,929
1	41	RED RIVER	\$8,021,020	\$312,800	\$514,755	\$8,848,575
1	42	RICHLAND	\$13,368,213	\$830,140	\$747,284	\$14,945,637
1	43	SABINE	\$13,947,227	\$699,244	\$1,688,104	\$16,334,575
3	44	ST. BERNARD	\$30,182,133	\$2,313,894	\$3,129,756	\$35,625,783
5	45	ST. CHARLES	\$44,372,179	\$3,048,677	\$4,610,578	\$52,031,434
1	46	ST. HELENA	\$5,164,378	\$298,659	\$569,964	\$6,033,001
5	47	ST. JAMES	\$14,886,879	\$1,727,254	\$1,714,669	\$18,328,802
3	48	ST. JOHN	\$25,542,265	\$1,641,227	\$1,009,919	\$28,193,411
1	49	ST. LANDRY	\$54,020,931	\$2,738,565	\$2,122,744	\$58,882,240
1	50	ST. MARTIN	\$29,589,576	\$2,404,617	\$1,775,629	\$33,769,822
2	51	ST. MARY	\$37,189,714	\$2,541,002	\$3,711,164	\$43,441,880
2	52	ST. TAMMANY	\$122,759,642	\$8,178,462	\$8,556,760	\$139,494,864
1	53	TANGIPAHOA	\$59,619,704	\$2,855,987	\$3,913,220	\$66,388,911
2	54	TENSAS	\$4,651,610	\$335,438	\$491,471	\$5,478,519
3	55	TERREBONNE	\$70,560,526	\$4,773,247	\$5,643,240	\$80,977,013
1	56	UNION	\$9,789,970	\$424,361	\$872,931	\$11,087,262
3	57	VERMILION	\$29,509,785	\$1,903,072	\$2,613,498	\$34,026,355
1	58	VERNON	\$36,306,923	\$2,376,845	\$2,409,638	\$41,093,406
1	59	WASHINGTON	\$17,463,465	\$835,688	\$725,461	\$19,024,614
2	60	WEBSTER	\$25,006,729	\$1,620,707	\$1,914,149	\$28,541,585
5	61	WEST BATON ROUGE	\$12,596,822	\$772,424	\$914,809	\$14,284,055
1	62	WEST CARROLL	\$7,617,081	\$332,626	\$674,275	\$8,623,982
5	63	WEST FELICIANA	\$9,677,198	\$1,060,837	\$1,454,188	\$12,192,223
2	64	WINN	\$10,842,384	\$766,817	\$1,042,546	\$12,651,747
4	65	CITY OF MONROE	\$33,738,911	\$1,941,559	\$3,036,567	\$38,717,037
1	66	CITY OF BOGALUSA	\$11,159,331	\$677,231	\$878,721	\$12,715,283
		<b>STATE TOTAL</b>	<b>\$2,614,667,324</b>	<b>\$173,771,187</b>	<b>\$192,904,532</b>	<b>\$2,981,343,043</b>
26		QUINTILE 1	\$482,744,696	\$26,712,411	\$32,617,354	\$542,074,461
15		QUINTILE 2	\$503,334,860	\$32,061,196	\$38,203,224	\$573,599,280
9		QUINTILE 3	\$508,017,858	\$33,314,360	\$41,917,676	\$583,249,894
6		QUINTILE 4	\$485,823,935	\$36,124,156	\$33,559,313	\$555,507,404
10		QUINTILE 5	\$634,745,975	\$45,559,064	\$46,606,965	\$726,912,004
66		<b>STATE TOTAL</b>	<b>\$2,614,667,324</b>	<b>\$173,771,187</b>	<b>\$192,904,532</b>	<b>\$2,981,343,043</b>

		Operational Expenditures For FY 1999-00									
		Total Funds									
		SUPPORT EXPENDITURES									
		School	General	Business	Maintenance	Student	Central	Food/Other	Total	Total	
		Administration	Administrator	Services	and Operation	Transportation	Services	Services	Support	Operational	
2000-01	Quintile LEA	SCHOOL DISTRICT								Expenditures	
2	1	ACADIA	\$3,359,655	\$565,750	\$434,402	\$4,598,300	\$2,624,569	\$217,653	\$4,539,333	\$16,339,662	\$54,038,211
1	2	ALLEN	\$1,410,505	\$1,593,807	\$137,967	\$2,231,713	\$1,489,797	\$55,804	\$1,807,136	\$8,726,729	\$24,645,275
4	3	ASCENSION	\$4,311,062	\$2,067,568	\$1,198,178	\$7,732,102	\$3,632,922	\$1,690,329	\$5,222,830	\$25,854,991	\$86,688,946
1	4	ASSUMPTION	\$1,721,356	\$814,974	\$170,517	\$2,554,212	\$1,931,575	\$279,839	\$1,967,919	\$9,440,392	\$28,230,316
1	5	AVOYELLES	\$2,144,855	\$676,026	\$374,326	\$2,804,691	\$2,510,082	\$31,786	\$3,333,601	\$11,875,367	\$36,962,157
2	6	BEAUREGARD	\$2,052,062	\$851,099	\$368,143	\$2,942,236	\$2,059,291	\$303,246	\$2,171,515	\$10,747,592	\$33,428,487
4	7	BIENVILLE	\$983,669	\$860,294	\$149,600	\$1,595,543	\$1,248,038	\$162,545	\$1,446,697	\$6,446,386	\$17,402,845
3	8	BOSSIER	\$6,908,463	\$1,057,452	\$1,347,675	\$9,364,838	\$5,444,101	\$922,993	\$6,698,782	\$31,744,304	\$102,724,407
3	9	CADDO	\$17,357,458	\$4,075,688	\$2,858,223	\$25,121,932	\$13,030,076	\$3,237,248	\$17,725,454	\$83,406,079	\$278,935,734
4	10	CALCASIEU	\$10,054,542	\$3,039,780	\$2,228,886	\$15,634,862	\$6,414,765	\$1,486,487	\$11,598,568	\$50,457,890	\$177,480,919
1	11	CALDWELL	\$585,000	\$279,338	\$215,174	\$690,326	\$700,572	\$1,923	\$960,520	\$3,432,853	\$10,646,673
4	12	CAMERON	\$947,948	\$578,994	\$184,974	\$1,546,015	\$656,183	\$1,180	\$879,835	\$4,795,129	\$13,013,076
1	13	CATAHOULA	\$619,064	\$378,320	\$308,632	\$948,278	\$799,212	\$23,543	\$936,334	\$4,013,383	\$12,149,162
2	14	CLAIBORNE	\$936,241	\$557,900	\$170,854	\$1,329,522	\$746,686	\$6,479	\$1,423,088	\$5,170,770	\$16,260,541
1	15	CONCORDIA	\$1,252,077	\$730,348	\$216,996	\$1,894,700	\$907,491	\$361,691	\$1,882,975	\$7,246,278	\$23,208,604
3	16	DESOTO	\$1,760,286	\$951,917	\$405,932	\$3,015,043	\$2,499,031	\$109,658	\$2,340,457	\$11,082,324	\$32,754,739
5	17	EAST BATON ROUGE	\$18,290,213	\$7,867,014	\$3,825,508	\$39,379,148	\$18,757,007	\$4,044,476	\$22,948,228	\$115,111,594	\$356,512,884
1	18	EAST CARROLL	\$645,758	\$298,795	\$164,759	\$1,177,909	\$504,370	\$9,167	\$1,423,357	\$4,224,115	\$11,878,785
1	19	EAST FELICIANA	\$714,493	\$497,544	\$140,684	\$998,468	\$1,009,986	\$5,401	\$1,375,282	\$4,741,858	\$14,862,595
1	20	EVANGELINE	\$1,904,884	\$792,987	\$250,657	\$2,763,336	\$2,348,780	\$125,854	\$2,386,010	\$10,572,508	\$32,716,879
1	21	FRANKLIN	\$1,083,576	\$400,393	\$234,839	\$1,710,040	\$1,642,961	\$5,000	\$2,019,414	\$7,096,223	\$21,924,233
1	22	GRANT	\$1,294,414	\$394,816	\$231,300	\$1,425,350	\$1,713,459	\$1,261	\$1,631,150	\$6,691,750	\$19,204,702
2	23	IBERIA	\$4,022,632	\$1,509,520	\$1,053,920	\$8,374,146	\$5,782,889	\$467,965	\$5,613,180	\$26,824,252	\$85,435,557
5	24	IBERVILLE	\$2,162,507	\$940,074	\$417,874	\$3,338,235	\$2,339,961	\$85,295	\$3,119,469	\$12,403,415	\$34,260,396
2	25	JACKSON	\$980,128	\$450,308	\$194,147	\$1,371,271	\$884,449	\$0	\$1,071,699	\$4,952,002	\$14,841,598
5	26	JEFFERSON	\$20,366,027	\$16,180,138	\$3,187,565	\$20,939,697	\$14,715,784	\$3,192,773	\$20,725,600	\$99,307,584	\$316,426,308
2	27	JEFFERSON DAVIS	\$2,271,435	\$716,208	\$364,269	\$3,036,911	\$1,593,182	\$217,973	\$2,913,326	\$11,113,304	\$34,025,537
5	28	LAFAYETTE	\$7,989,703	\$2,111,795	\$1,163,734	\$10,574,640	\$7,948,987	\$1,447,747	\$8,393,386	\$39,629,992	\$158,779,399
2	29	LAFOURCHE	\$4,288,849	\$1,758,346	\$702,544	\$7,155,026	\$4,664,177	\$681,385	\$5,721,619	\$24,971,946	\$90,040,105
1	30	LASALLE	\$817,241	\$405,434	\$233,329	\$1,602,755	\$1,061,088	\$108,851	\$1,338,230	\$5,566,928	\$15,717,279
3	31	LINCOLN	\$2,099,874	\$759,873	\$360,988	\$2,413,922	\$1,709,445	\$25,207	\$2,454,063	\$9,824,372	\$34,926,962
1	32	LIVINGSTON	\$5,090,232	\$1,197,790	\$965,199	\$7,324,385	\$5,055,591	\$967,326	\$7,742,496	\$28,343,019	\$95,273,299
1	33	MADISON	\$873,645	\$344,999	\$177,357	\$1,150,682	\$527,099	\$0	\$1,337,674	\$4,411,456	\$13,972,053
2	34	MOREHOUSE	\$1,869,520	\$611,386	\$379,227	\$2,421,645	\$1,371,396	\$334,837	\$2,538,789	\$9,526,800	\$31,169,067
2	35	NATCHITOCHE	\$2,030,233	\$731,983	\$327,824	\$3,515,606	\$2,633,629	\$210,001	\$2,825,216	\$12,274,492	\$39,286,869
4	36	ORLEANS	\$20,796,249	\$9,693,378	\$4,779,502	\$42,246,691	\$17,503,764	\$19,258,399	\$26,418,881	\$140,696,864	\$450,455,841
2	37	OUACHITA	\$5,038,851	\$1,724,800	\$1,629,176	\$8,401,857	\$3,892,299	\$980,316	\$5,898,415	\$27,956,714	\$94,951,247
5	38	PLAQUEMINES	\$1,505,169	\$1,150,274	\$450,775	\$3,095,287	\$2,054,371	\$394,411	\$2,113,424	\$10,763,711	\$30,102,791
5	39	POINTE COUPEE	\$523,634	\$531,698	\$240,993	\$1,472,075	\$1,923,459	\$46,207	\$1,525,710	\$6,263,776	\$17,473,784
3	40	RAPIDES	\$6,851,476	\$2,676,920	\$782,906	\$11,443,877	\$9,351,001	\$827,539	\$11,980,923	\$43,914,642	\$135,056,571
1	41	RED RIVER	\$448,745	\$549,393	\$177,750	\$802,175	\$876,484	\$12,839	\$1,036,639	\$3,904,025	\$12,752,600
1	42	RICHLAND	\$1,151,700	\$364,227	\$414,626	\$1,777,659	\$1,134,490	\$28,751	\$1,799,264	\$6,670,717	\$21,616,354
1	43	SABINE	\$1,218,365	\$611,601	\$239,626	\$1,750,386	\$1,916,888	\$142,501	\$1,878,238	\$7,757,605	\$24,092,180
3	44	ST. BERNARD	\$2,523,565	\$885,434	\$338,114	\$4,235,970	\$2,288,992	\$373,138	\$3,020,703	\$13,665,916	\$49,291,699
5	45	ST. CHARLES	\$4,976,777	\$2,045,368	\$713,178	\$4,916,262	\$4,374,890	\$1,090,956	\$3,547,233	\$21,664,664	\$73,696,098
1	46	ST. HELENA	\$423,833	\$250,496	\$182,537	\$574,540	\$861,402	\$24,957	\$724,129	\$3,041,894	\$9,074,895
5	47	ST. JAMES	\$1,658,734	\$1,165,653	\$462,542	\$2,851,032	\$1,508,209	\$297,768	\$2,336,826	\$10,280,764	\$28,609,566
3	48	ST. JOHN	\$2,299,881	\$1,021,678	\$574,164	\$3,608,949	\$1,897,036	\$489,744	\$2,195,784	\$12,087,236	\$40,280,647
1	49	ST. LANDRY	\$4,951,707	\$1,493,061	\$553,880	\$6,604,116	\$4,729,483	\$709,566	\$6,876,734	\$25,918,547	\$84,800,787
1	50	ST. MARTIN	\$2,047,481	\$497,425	\$543,665	\$4,190,584	\$2,382,231	\$322,706	\$3,402,026	\$13,386,118	\$47,155,940
2	51	ST. MARY	\$3,940,025	\$1,026,350	\$611,659	\$5,535,435	\$2,490,163	\$401,403	\$4,885,885	\$18,890,920	\$62,332,800
2	52	ST. TAMMANY	\$10,595,955	\$3,578,355	\$1,462,158	\$14,345,342	\$12,153,661	\$1,700,354	\$12,102,668	\$55,938,493	\$195,433,357
1	53	TANGIPAHOA	\$4,984,613	\$901,742	\$708,183	\$6,629,737	\$6,100,092	\$669,593	\$6,755,455	\$26,749,415	\$93,138,326
2	54	TENSAS	\$358,914	\$240,353	\$127,903	\$675,455	\$480,811	\$20,082	\$636,077	\$2,539,595	\$8,018,114
3	55	TERREBONNE	\$5,540,059	\$1,289,206	\$1,131,287	\$8,334,489	\$4,966,068	\$824,273	\$7,297,057	\$29,382,439	\$110,359,452
1	56	UNION	\$735,786	\$422,271	\$159,407	\$1,254,625	\$1,325,767	\$25,422	\$1,813,089	\$5,363,367	\$16,823,629
3	57	VERMILION	\$2,660,332	\$1,350,894	\$394,054	\$3,956,538	\$2,493,383	\$297,592	\$2,988,659	\$14,141,452	\$48,167,807
1	58	VERNON	\$3,114,195	\$1,333,135	\$524,839	\$5,423,371	\$4,108,946	\$395,628	\$3,974,638	\$18,874,752	\$59,968,158
1	59	WASHINGTON	\$1,358,493	\$615,615	\$248,216	\$1,915,717	\$2,394,468	\$0	\$2,280,518	\$8,813,027	\$27,837,641
2	60	WEBSTER	\$2,481,553	\$633,754	\$338,063	\$3,142,562	\$1,906,793	\$31,815	\$3,633,052	\$12,167,592	\$40,709,177
5	61	WEST BATON ROUGE	\$1,122,605	\$726,523	\$167,125	\$1,715,418	\$1,510,612	\$104,191	\$1,851,777	\$7,198,251	\$21,482,306
1	62	WEST CARROLL	\$576,239	\$274,201	\$171,335	\$896,226	\$774,184	\$940	\$1,160,004	\$3,853,129	\$12,477,111
5	63	WEST FELICIANA	\$985,776	\$432,779	\$294,564	\$1,548,937	\$967,640	\$256,265	\$1,160,775	\$5,646,736	\$17,838,959
2	64	WINN	\$1,076,346	\$426,720	\$254,724	\$1,451,527	\$1,063,082	\$27,764	\$1,541,331	\$5,841,494	\$18,493,241
4	65	CITY OF MONROE	\$2,279,656	\$958,864	\$695,026	\$4,221,444	\$2,003,238	\$552,256	\$4,300,180	\$15,010,664	\$53,727,701
1	66	CITY OF BOGALUSA	\$969,686	\$1,255,512	\$458,063	\$1,597,756	\$718,209	\$31,243	\$1,413,548	\$6,444,017	\$19,159,300
		<b>STATE TOTAL</b>	<b>\$234,396,007</b>	<b>\$97,176,338</b>	<b>\$44,976,243</b>	<b>\$365,293,524</b>	<b>\$225,110,747</b>	<b>\$51,161,542</b>	<b>\$295,062,874</b>	<b>\$1,313,177,275</b>	<b>\$4,294,520,318</b>
26		QUINTILE 1	\$42,137,943	\$17,374,250	\$8,203,863	\$62,693,737	\$49,524,707	\$4,341,592	\$63,256,380	\$247,532,472	\$789,606,933
15		QUINTILE 2	\$45,302,399	\$15,382,832	\$8,419,013	\$68,296,841	\$44,347,077	\$5,601,273	\$57,515,193	\$244,864,628	\$818,463,908
9		QUINTILE 3	\$48,001,394	\$14,069,062	\$8,193,343	\$71,495,558	\$43,679,133	\$7,107,392	\$56,701,882	\$249,247,764	\$832,497,658
6		QUINTILE 4	\$39,373,126	\$17,198,878	\$9,236,166	\$72,976,657	\$31,458,910	\$23,151,196	\$49,866,991	\$243,261,924	\$798,769,328
10		QUINTILE 5	\$59,581,145	\$33,151,316	\$10,923,858	\$89,830,731	\$66,100,920	\$10,960,089	\$67,722,428	\$328,270,487	\$1,055,182,491
66		<b>STATE TOTAL</b>	<b>\$234,396,007</b>	<b>\$97,176,338</b>	<b>\$44,976,243</b>	<b>\$365,293,524</b>	<b>\$225,110,747</b>	<b>\$51,161,542</b>	<b>\$295,062,874</b>	<b>\$1,313,177,275</b>	<b>\$4,294,520,318</b>

O <sub>1</sub> Operational Expenditures For FY 1999-00						
Total Funds						
INSTRUCTIONAL EXPENDITURES						
		FY 1999-00	Classroom	Pupil	Instructional	Total
		Elementary/ Secondary	Instruction	Support	Staff Support	Instruction
2000-01		Membership	per pupil	per pupil	per pupil	per pupil
Quintile	LEA SCHOOL DISTRICT					
2	1 ACADIA	10,225	\$3,191.96	\$252.81	\$242.13	\$3,686.90
1	2 ALLEN	4,451	\$3,094.27	\$244.81	\$237.32	\$3,576.40
4	3 ASCENSION	14,817	\$3,577.78	\$261.57	\$266.34	\$4,105.69
1	4 ASSUMPTION	4,683	\$3,634.54	\$193.30	\$184.53	\$4,012.37
1	5 AVOYELLES	7,408	\$3,030.92	\$159.67	\$195.85	\$3,386.45
2	6 BEAUREGARD	6,078	\$3,173.28	\$242.83	\$315.53	\$3,731.64
4	7 BIENVILLE	2,749	\$3,650.69	\$108.85	\$226.08	\$3,985.62
3	8 BOSSIER	18,800	\$3,221.39	\$219.64	\$334.49	\$3,775.52
3	9 CADDO	46,327	\$3,696.61	\$233.59	\$290.44	\$4,220.64
4	10 CALCASIEU	32,590	\$3,323.48	\$301.14	\$272.99	\$3,897.61
1	11 CALDWELL	1,897	\$3,363.61	\$138.61	\$300.53	\$3,802.75
4	12 CAMERON	1,986	\$3,583.42	\$205.31	\$349.21	\$4,137.94
1	13 CATAHOULA	1,989	\$3,307.80	\$261.40	\$521.19	\$4,090.39
2	14 CLAIBORNE	2,890	\$3,393.52	\$169.39	\$274.38	\$3,837.29
1	15 CONCORDIA	3,995	\$3,509.80	\$177.15	\$308.63	\$3,995.58
3	16 DESOTO	5,153	\$3,637.37	\$197.11	\$371.30	\$4,205.79
5	17 EAST BATON ROUGE	55,660	\$3,749.07	\$327.91	\$260.09	\$4,337.07
1	18 EAST CARROLL	1,969	\$3,395.62	\$226.67	\$265.31	\$3,887.59
1	19 EAST FELICIANA	2,767	\$3,119.01	\$224.53	\$314.11	\$3,657.66
1	20 EVANGELINE	6,482	\$3,013.74	\$150.33	\$252.22	\$3,416.29
1	21 FRANKLIN	4,082	\$3,179.14	\$89.78	\$196.54	\$3,465.46
1	22 GRANT	3,617	\$2,964.39	\$176.39	\$318.70	\$3,459.48
2	23 IBERIA	14,674	\$3,537.90	\$218.76	\$237.56	\$3,994.23
5	24 IBERVILLE	5,110	\$3,794.59	\$214.48	\$268.23	\$4,277.30
2	25 JACKSON	2,689	\$3,105.38	\$223.46	\$348.96	\$3,677.80
5	26 JEFFERSON	51,837	\$3,725.72	\$222.39	\$240.37	\$4,188.49
2	27 JEFFERSON DAVIS	5,984	\$3,269.82	\$231.54	\$327.55	\$3,828.92
5	28 LAFAYETTE	30,267	\$3,471.03	\$217.13	\$248.46	\$3,936.61
2	29 LAFOURCHE	15,371	\$3,707.79	\$245.42	\$279.97	\$4,233.18
1	30 LASALLE	2,671	\$3,401.02	\$145.52	\$253.66	\$3,800.21
3	31 LINCOLN	6,812	\$3,225.14	\$193.34	\$266.73	\$3,685.20
1	32 LIVINGSTON	19,412	\$3,143.88	\$158.04	\$145.96	\$3,447.88
1	33 MADISON	2,641	\$2,947.80	\$285.58	\$386.68	\$3,620.07
2	34 MOREHOUSE	5,491	\$3,462.68	\$192.87	\$285.86	\$3,941.41
2	35 NATCHITOCHE	7,023	\$3,316.82	\$194.09	\$335.36	\$3,846.27
4	36 ORLEANS	80,531	\$3,397.55	\$245.69	\$203.21	\$3,846.46
2	37 OUACHITA	17,248	\$3,595.80	\$155.22	\$155.84	\$3,906.86
5	38 PLAQUEMINES	4,983	\$3,431.36	\$199.82	\$249.84	\$3,881.01
5	39 POINTE COUPEE	3,351	\$2,943.32	\$151.20	\$250.75	\$3,345.27
3	40 RAPIDES	23,930	\$3,330.34	\$225.64	\$252.71	\$3,808.69
1	41 RED RIVER	1,971	\$4,069.52	\$158.70	\$261.16	\$4,489.38
1	42 RICHLAND	3,832	\$3,488.57	\$216.63	\$195.01	\$3,900.22
1	43 SABINE	4,469	\$3,120.88	\$156.47	\$377.74	\$3,655.09
3	44 ST. BERNARD	8,691	\$3,472.80	\$266.24	\$360.11	\$4,099.16
5	45 ST. CHARLES	9,946	\$4,461.31	\$306.52	\$463.56	\$5,231.39
1	46 ST. HELENA	1,554	\$3,323.28	\$192.19	\$366.77	\$3,882.24
5	47 ST. JAMES	4,385	\$3,394.96	\$393.90	\$391.03	\$4,179.89
3	48 ST. JOHN	6,564	\$3,891.27	\$250.03	\$153.86	\$4,295.16
1	49 ST. LANDRY	15,729	\$3,434.48	\$174.11	\$134.96	\$3,743.55
1	50 ST. MARTIN	8,651	\$3,420.36	\$277.96	\$205.25	\$3,903.57
2	51 ST. MARY	11,064	\$3,361.33	\$229.66	\$335.43	\$3,926.42
2	52 ST. TAMMANY	32,261	\$3,805.20	\$253.51	\$265.24	\$4,323.95
1	53 TANGIPAHOA	18,669	\$3,193.51	\$152.98	\$209.61	\$3,556.10
2	54 TENSAS	1,224	\$3,800.33	\$274.05	\$401.53	\$4,475.91
3	55 TERREBONNE	20,131	\$3,505.07	\$237.11	\$280.33	\$4,022.50
1	56 UNION	3,734	\$2,621.85	\$113.65	\$233.78	\$2,969.27
3	57 VERMILION	9,231	\$3,196.81	\$206.16	\$283.12	\$3,686.10
1	58 VERNON	10,110	\$3,591.19	\$235.10	\$238.34	\$4,064.63
1	59 WASHINGTON	4,647	\$3,758.01	\$179.83	\$156.11	\$4,093.96
2	60 WEBSTER	7,972	\$3,136.82	\$203.30	\$240.11	\$3,580.23
5	61 WEST BATON ROUGE	3,852	\$3,270.20	\$200.53	\$237.49	\$3,708.22
1	62 WEST CARROLL	2,568	\$2,966.15	\$129.53	\$262.57	\$3,358.25
5	63 WEST FELICIANA	2,422	\$3,995.54	\$438.00	\$600.41	\$5,033.95
2	64 WINN	3,002	\$3,611.72	\$255.44	\$347.28	\$4,214.44
4	65 CITY OF MONROE	10,510	\$3,210.17	\$184.73	\$288.92	\$3,683.83
1	66 CITY OF BOGALUSA	3,153	\$3,539.27	\$214.79	\$278.69	\$4,032.76
	<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$3,481.66</b>	<b>\$231.39</b>	<b>\$256.87</b>	<b>\$3,969.93</b>
26	QUINTILE 1	147,151	\$3,280.61	\$181.53	\$221.66	\$3,683.80
15	QUINTILE 2	143,196	\$3,515.01	\$223.90	\$266.79	\$4,005.69
9	QUINTILE 3	145,639	\$3,488.20	\$228.75	\$287.82	\$4,004.76
6	QUINTILE 4	143,183	\$3,393.03	\$252.29	\$234.38	\$3,879.70
10	QUINTILE 5	171,813	\$3,694.40	\$265.17	\$271.27	\$4,230.83
<b>66</b>	<b>STATE TOTAL</b>	<b>750,982</b>	<b>\$3,481.66</b>	<b>\$231.39</b>	<b>\$256.87</b>	<b>\$3,969.93</b>

01		Operational Expenditures For FY 1999-00								
		Total Funds								
		SUPPORT EXPENDITURES								
2000-01		School	General	Business	Maintenance	Student	Central	Food/Other	Total	Total
Quintile	LEA	Administration	Administration	Services	and Operation	Transportation	Services	Services	Support	Operational
	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil	Services	per pupil	per pupil	per pupil
2	1 ACADIA	\$328.57	\$55.33	\$42.48	\$449.71	\$256.68	\$21.29	\$443.94	\$1,598.01	\$5,284.91
1	2 ALLEN	\$316.90	\$358.08	\$31.00	\$501.40	\$334.71	\$12.54	\$406.01	\$1,960.62	\$5,537.02
4	3 ASCENSION	\$290.95	\$139.54	\$80.87	\$521.84	\$245.19	\$114.08	\$352.49	\$1,744.95	\$5,850.64
1	4 ASSUMPTION	\$367.58	\$174.03	\$36.41	\$545.42	\$412.47	\$59.76	\$420.23	\$2,015.89	\$6,028.25
1	5 AVOYELLES	\$289.53	\$91.26	\$50.53	\$378.60	\$338.83	\$4.29	\$450.00	\$3,603.05	\$4,989.49
2	6 BEAUREGARD	\$337.62	\$140.03	\$60.57	\$484.08	\$338.81	\$49.89	\$357.27	\$1,768.28	\$5,499.92
4	7 BIENVILLE	\$357.83	\$312.95	\$54.42	\$580.41	\$454.00	\$59.13	\$526.26	\$2,344.99	\$6,330.61
3	8 BOSSIER	\$367.47	\$56.25	\$71.68	\$498.13	\$289.58	\$49.10	\$356.32	\$1,688.53	\$5,464.05
3	9 CADDO	\$374.67	\$87.98	\$61.70	\$542.27	\$281.26	\$69.88	\$382.62	\$1,800.38	\$6,021.02
4	10 CALCASIEU	\$308.52	\$93.27	\$68.39	\$479.74	\$196.83	\$45.61	\$355.89	\$1,548.26	\$5,445.87
1	11 CALDWELL	\$308.38	\$147.25	\$113.43	\$363.90	\$369.31	\$1.01	\$506.34	\$1,809.62	\$5,612.37
4	12 CAMERON	\$477.32	\$291.54	\$93.14	\$778.46	\$330.40	\$0.59	\$443.02	\$2,414.47	\$6,552.40
1	13 CATAHOULA	\$311.24	\$190.21	\$155.17	\$476.76	\$401.82	\$11.84	\$470.76	\$2,017.79	\$6,108.18
2	14 CLAIBORNE	\$323.96	\$193.04	\$59.12	\$460.04	\$258.37	\$2.24	\$492.42	\$1,789.19	\$5,626.48
1	15 CONCORDIA	\$313.41	\$182.82	\$54.32	\$474.27	\$227.16	\$90.54	\$471.33	\$1,813.84	\$5,809.41
3	16 DESOTO	\$341.60	\$184.73	\$78.78	\$585.10	\$484.97	\$21.28	\$454.19	\$2,150.65	\$6,356.44
5	17 EAST BATON ROUGE	\$328.61	\$141.34	\$68.73	\$707.49	\$336.99	\$72.66	\$412.29	\$2,068.12	\$6,405.19
1	18 EAST CARROLL	\$327.96	\$151.75	\$83.68	\$598.23	\$256.16	\$4.66	\$722.88	\$2,145.31	\$6,032.90
1	19 EAST FELICIANA	\$258.22	\$179.81	\$50.84	\$360.85	\$365.01	\$1.95	\$497.03	\$1,713.72	\$5,371.38
1	20 EVANGELINE	\$293.87	\$122.34	\$38.67	\$426.31	\$362.35	\$19.42	\$368.10	\$1,631.06	\$5,047.34
1	21 FRANKLIN	\$265.45	\$98.09	\$57.53	\$418.92	\$402.49	\$1.22	\$494.71	\$1,738.42	\$5,203.88
1	22 GRANT	\$357.87	\$109.16	\$63.95	\$394.07	\$473.72	\$0.35	\$450.97	\$1,850.08	\$5,309.57
2	23 IBERIA	\$274.13	\$102.87	\$71.82	\$570.68	\$394.09	\$31.89	\$382.53	\$1,828.01	\$5,822.24
5	24 IBERVILLE	\$423.19	\$183.97	\$81.78	\$653.27	\$457.92	\$16.69	\$610.46	\$2,427.28	\$6,704.58
2	25 JACKSON	\$364.50	\$167.46	\$72.20	\$509.96	\$328.91	\$0.00	\$398.55	\$1,841.58	\$5,519.37
5	26 JEFFERSON	\$392.89	\$312.13	\$61.49	\$403.95	\$283.89	\$61.59	\$399.82	\$1,915.77	\$6,104.26
2	27 JEFFERSON DAVIS	\$379.58	\$119.69	\$60.87	\$507.51	\$266.24	\$36.43	\$486.85	\$1,857.17	\$5,686.09
5	28 LAFAYETTE	\$263.97	\$69.77	\$38.45	\$349.38	\$262.63	\$47.83	\$277.31	\$1,309.35	\$5,245.96
2	29 LAFOURCHE	\$279.02	\$114.39	\$45.71	\$465.49	\$303.44	\$44.33	\$372.23	\$1,624.61	\$5,857.79
1	30 LASALLE	\$305.97	\$151.79	\$87.36	\$600.06	\$397.26	\$40.75	\$501.02	\$2,084.21	\$5,884.42
3	31 LINCOLN	\$308.26	\$111.55	\$52.99	\$354.36	\$250.95	\$3.70	\$360.26	\$1,442.07	\$5,127.27
1	32 LIVINGSTON	\$262.22	\$61.70	\$49.72	\$377.31	\$260.44	\$49.83	\$398.85	\$1,460.08	\$4,907.96
1	33 MADISON	\$330.80	\$130.63	\$67.16	\$435.70	\$199.58	\$0.00	\$506.50	\$1,670.37	\$5,290.44
2	34 MOREHOUSE	\$340.47	\$111.34	\$69.06	\$441.02	\$249.75	\$60.98	\$462.35	\$1,734.98	\$5,676.39
2	35 NATCHITOCHE	\$289.08	\$104.23	\$46.68	\$500.58	\$375.00	\$29.90	\$402.28	\$1,747.76	\$5,594.03
4	36 ORLEANS	\$258.24	\$120.37	\$59.35	\$524.60	\$217.35	\$239.14	\$328.06	\$1,747.11	\$5,593.57
2	37 OUACHITA	\$292.14	\$100.00	\$94.46	\$487.12	\$225.67	\$56.84	\$341.98	\$1,598.20	\$5,505.06
5	38 PLAQUEMINES	\$302.06	\$230.84	\$90.46	\$621.17	\$412.28	\$79.15	\$424.13	\$2,160.09	\$6,041.10
5	39 POINTE COUPEE	\$156.26	\$158.67	\$71.92	\$439.29	\$574.00	\$13.79	\$455.30	\$1,869.23	\$5,214.50
3	40 RAPIDES	\$286.31	\$111.86	\$32.72	\$478.22	\$390.76	\$34.58	\$500.67	\$1,835.13	\$5,643.82
1	41 RED RIVER	\$227.67	\$278.74	\$90.18	\$406.99	\$444.69	\$6.51	\$525.95	\$1,980.73	\$6,470.12
1	42 RICHLAND	\$300.55	\$95.05	\$108.20	\$463.90	\$296.06	\$7.50	\$469.54	\$1,740.79	\$5,641.01
1	43 SABINE	\$272.63	\$136.85	\$53.62	\$391.67	\$428.93	\$31.89	\$420.28	\$1,735.87	\$5,390.96
3	44 ST. BERNARD	\$290.37	\$101.88	\$38.90	\$487.40	\$263.37	\$42.93	\$347.57	\$1,572.42	\$5,671.58
5	45 ST. CHARLES	\$500.38	\$205.65	\$71.71	\$494.30	\$439.86	\$109.69	\$356.65	\$2,178.23	\$7,409.62
1	46 ST. HELENA	\$272.74	\$161.19	\$117.46	\$369.72	\$554.31	\$16.06	\$465.98	\$1,957.46	\$5,839.70
5	47 ST. JAMES	\$378.27	\$265.83	\$105.48	\$650.18	\$343.95	\$67.91	\$532.91	\$2,344.53	\$6,524.42
3	48 ST. JOHN	\$350.38	\$155.65	\$87.47	\$549.81	\$289.01	\$74.61	\$334.52	\$1,841.44	\$6,136.60
1	49 ST. LANDRY	\$314.81	\$94.92	\$35.21	\$419.87	\$300.69	\$45.11	\$437.20	\$1,647.82	\$5,391.37
1	50 ST. MARTIN	\$236.68	\$57.50	\$62.84	\$484.40	\$275.37	\$37.30	\$393.25	\$1,547.35	\$5,450.92
2	51 ST. MARY	\$356.11	\$92.76	\$55.28	\$500.31	\$225.07	\$36.28	\$441.60	\$1,707.42	\$5,633.84
2	52 ST. TAMMANY	\$328.44	\$110.92	\$45.32	\$444.67	\$376.73	\$52.71	\$375.15	\$1,733.94	\$6,057.88
1	53 TANGIPAHOA	\$267.00	\$48.30	\$37.93	\$355.12	\$326.75	\$35.87	\$361.85	\$1,432.83	\$4,988.93
2	54 TENSAS	\$293.23	\$196.37	\$104.50	\$551.84	\$392.82	\$16.41	\$519.67	\$2,074.83	\$6,550.75
3	55 TERREBONNE	\$275.20	\$64.04	\$56.20	\$414.01	\$246.69	\$40.95	\$362.48	\$1,459.56	\$5,482.07
1	56 UNION	\$197.05	\$113.09	\$42.69	\$336.00	\$355.05	\$6.81	\$485.56	\$1,536.25	\$4,505.52
3	57 VERMILION	\$288.20	\$146.34	\$42.69	\$428.61	\$270.11	\$32.24	\$323.76	\$1,531.95	\$5,218.05
1	58 VERNON	\$308.03	\$131.86	\$51.91	\$536.44	\$406.42	\$39.13	\$393.14	\$1,866.94	\$5,931.57
1	59 WASHINGTON	\$292.34	\$132.48	\$53.41	\$412.25	\$515.27	\$0.00	\$490.75	\$1,896.50	\$5,990.45
2	60 WEBSTER	\$311.28	\$79.50	\$42.41	\$394.20	\$239.19	\$3.99	\$455.73	\$1,526.29	\$5,106.52
5	61 WEST BATON ROUGE	\$291.43	\$188.61	\$43.39	\$445.33	\$392.16	\$27.05	\$480.73	\$1,868.70	\$5,576.92
1	62 WEST CARROLL	\$224.39	\$106.78	\$66.72	\$349.00	\$301.47	\$0.37	\$451.71	\$1,500.44	\$4,858.69
5	63 WEST FELICIANA	\$407.01	\$178.69	\$121.62	\$639.53	\$399.52	\$105.81	\$479.26	\$2,331.44	\$7,365.38
2	64 WINN	\$358.54	\$142.15	\$84.85	\$483.52	\$354.12	\$9.25	\$513.43	\$1,945.87	\$6,160.31
4	65 CITY OF MONROE	\$216.90	\$91.23	\$66.13	\$401.66	\$190.60	\$52.55	\$409.15	\$1,428.23	\$5,112.06
1	66 CITY OF BOGALUSA	\$307.54	\$398.20	\$145.28	\$506.74	\$227.79	\$9.91	\$448.32	\$2,043.77	\$6,076.53
	<b>STATE TOTAL</b>	<b>\$312.12</b>	<b>\$129.40</b>	<b>\$59.89</b>	<b>\$486.42</b>	<b>\$299.76</b>	<b>\$68.13</b>	<b>\$392.90</b>	<b>\$1,748.61</b>	<b>\$5,718.54</b>
26	QUINTILE 1	\$286.36	\$118.07	\$55.75	\$426.05	\$336.56	\$29.50	\$429.87	\$1,682.17	\$5,365.96
15	QUINTILE 2	\$316.37	\$107.43	\$58.79	\$476.95	\$309.69	\$39.12	\$401.65	\$1,710.00	\$5,715.69
9	QUINTILE 3	\$329.59	\$96.60	\$56.26	\$490.91	\$299.91	\$48.80	\$389.33	\$1,711.41	\$5,716.17
6	QUINTILE 4	\$274.98	\$120.12	\$64.51	\$509.67	\$219.71	\$161.69	\$348.27	\$1,698.96	\$5,578.66
10	QUINTILE 5	\$346.78	\$192.95	\$63.58	\$522.84	\$326.52	\$63.79	\$394.16	\$1,910.63	\$6,141.46
66	<b>STATE TOTAL</b>	<b>\$312.12</b>	<b>\$129.40</b>	<b>\$59.89</b>	<b>\$486.42</b>	<b>\$299.76</b>	<b>\$68.13</b>	<b>\$392.90</b>	<b>\$1,748.61</b>	<b>\$5,718.54</b>

Operational Expenditures For FY 2000						
Total Funds						
INSTRUCTIONAL EXPENDITURES						
2000-01			Classroom	Pupil	Instructional	Total
Quintile	LEA	SCHOOL DISTRICT	Instruction	Support	Staff Support	Instruction
2	1	ACADIA	\$32,048,400	\$2,395,611	\$2,367,250	\$36,811,261
1	2	ALLEN	\$14,714,120	\$1,165,918	\$1,185,839	\$17,065,877
4	3	ASCENSION	\$57,815,388	\$3,916,951	\$3,988,075	\$65,720,414
1	4	ASSUMPTION	\$17,765,093	\$916,452	\$960,651	\$19,642,196
1	5	AVOYELLES	\$22,775,488	\$1,200,373	\$1,372,539	\$25,348,400
2	6	BEAUREGARD	\$19,619,476	\$1,478,419	\$2,110,917	\$23,208,812
4	7	BIENVILLE	\$10,132,393	\$295,443	\$570,886	\$10,998,722
3	8	BOSSIER	\$60,213,173	\$4,182,326	\$6,209,386	\$70,604,885
3	9	CADDO	\$178,988,473	\$10,917,457	\$15,032,601	\$204,938,531
4	10	CALCASIEU	\$109,848,858	\$10,285,098	\$8,832,584	\$128,966,540
1	11	CALDWELL	\$6,699,976	\$305,700	\$529,683	\$7,535,359
4	12	CAMERON	\$7,609,527	\$444,409	\$720,835	\$8,774,771
1	13	CATAHOULA	\$6,474,730	\$460,445	\$1,062,413	\$7,997,588
2	14	CLAIBORNE	\$10,418,391	\$489,957	\$930,084	\$11,838,432
1	15	CONCORDIA	\$14,024,199	\$709,031	\$1,287,865	\$16,021,095
3	16	DESOTO	\$18,529,701	\$1,037,436	\$1,840,812	\$21,407,949
5	17	EAST BATON ROUGE	\$210,025,650	\$18,839,651	\$14,404,164	\$243,269,465
1	18	EAST CARROLL	\$6,633,329	\$371,194	\$571,677	\$7,576,200
1	19	EAST FELICIANA	\$9,159,478	\$684,011	\$969,970	\$10,813,459
1	20	EVANGELINE	\$19,978,690	\$961,388	\$1,733,084	\$22,673,162
1	21	FRANKLIN	\$13,668,712	\$368,110	\$749,530	\$14,786,352
1	22	GRANT	\$10,933,168	\$610,735	\$1,039,168	\$12,583,071
2	23	IBERIA	\$54,128,635	\$3,071,177	\$3,539,213	\$60,739,025
5	24	IBERVILLE	\$18,272,227	\$1,150,838	\$1,675,693	\$21,098,758
2	25	JACKSON	\$9,577,909	\$704,252	\$1,091,509	\$11,373,670
5	26	JEFFERSON	\$194,418,814	\$11,817,102	\$11,245,872	\$217,481,788
2	27	JEFFERSON DAVIS	\$19,899,143	\$1,506,555	\$2,010,267	\$23,415,965
5	28	LAFAYETTE	\$106,652,638	\$6,618,709	\$6,856,244	\$120,127,591
2	29	LAFOURCHE	\$56,129,622	\$3,745,520	\$5,145,390	\$65,020,532
1	30	LASALLE	\$8,953,312	\$401,631	\$755,525	\$10,110,468
3	31	LINCOLN	\$23,389,283	\$1,466,987	\$1,999,361	\$26,855,631
1	32	LIVINGSTON	\$61,711,736	\$3,072,903	\$3,009,122	\$67,793,761
1	33	MADISON	\$7,648,733	\$888,198	\$1,090,099	\$9,627,030
2	34	MOREHOUSE	\$18,018,051	\$1,000,761	\$1,634,348	\$20,653,160
2	35	NATCHITOCHE	\$24,253,914	\$1,474,213	\$2,098,735	\$27,826,862
4	36	ORLEANS	\$278,032,540	\$20,711,800	\$15,752,936	\$314,497,276
2	37	OUACHITA	\$62,765,142	\$2,808,189	\$4,084,108	\$69,657,439
5	38	PLAQUEMINES	\$16,269,886	\$1,087,997	\$1,187,012	\$18,544,895
5	39	POINTE COUPEE	\$11,805,630	\$632,785	\$875,470	\$13,313,885
3	40	RAPIDES	\$80,715,753	\$5,854,216	\$6,452,928	\$93,022,897
1	41	RED RIVER	\$7,255,319	\$318,863	\$461,928	\$8,036,110
1	42	RICHLAND	\$13,463,487	\$852,986	\$711,772	\$15,028,245
1	43	SABINE	\$14,254,502	\$585,121	\$1,807,461	\$16,647,084
3	44	ST. BERNARD	\$31,550,359	\$2,814,568	\$3,127,023	\$37,491,950
5	45	ST. CHARLES	\$43,347,762	\$3,086,758	\$4,694,261	\$51,128,781
1	46	ST. HELENA	\$4,952,857	\$348,871	\$544,419	\$5,846,147
5	47	ST. JAMES	\$14,745,430	\$1,328,616	\$1,641,489	\$17,715,535
3	48	ST. JOHN	\$26,871,326	\$1,768,303	\$1,096,534	\$29,736,163
1	49	ST. LANDRY	\$56,658,260	\$2,959,631	\$2,226,273	\$61,844,164
1	50	ST. MARTIN	\$30,056,780	\$2,424,430	\$1,743,106	\$34,224,316
2	51	ST. MARY	\$37,652,599	\$2,551,630	\$3,829,323	\$44,033,552
2	52	ST. TAMMANY	\$131,397,806	\$8,564,773	\$8,693,467	\$148,656,046
1	53	TANGIPAOHA	\$60,999,997	\$3,147,047	\$3,756,190	\$67,903,234
2	54	TENSAS	\$4,720,252	\$302,421	\$486,632	\$5,509,305
3	55	TERREBONNE	\$70,903,272	\$5,007,591	\$5,977,533	\$81,888,396
1	56	UNION	\$10,429,632	\$455,359	\$974,545	\$11,859,536
3	57	VERMILION	\$29,948,636	\$1,924,392	\$2,869,584	\$34,742,612
1	58	VERNON	\$36,372,497	\$2,363,426	\$2,399,757	\$41,135,680
1	59	WASHINGTON	\$17,397,697	\$974,311	\$776,972	\$19,148,980
2	60	WEBSTER	\$25,430,035	\$1,710,434	\$2,086,163	\$29,226,632
5	61	WEST BATON ROUGE	\$13,561,700	\$738,590	\$1,215,613	\$15,515,903
1	62	WEST CARROLL	\$7,663,856	\$334,791	\$648,351	\$8,646,998
5	63	WEST FELICIANA	\$10,135,852	\$1,053,292	\$1,232,784	\$12,421,928
2	64	WINN	\$10,312,356	\$724,582	\$1,029,760	\$12,066,698
4	65	CITY OF MONROE	\$35,496,183	\$2,073,253	\$2,125,438	\$39,694,874
1	66	CITY OF BOGALUSA	\$11,960,320	\$642,550	\$852,964	\$13,455,834
		<b>STATE TOTAL</b>	<b>\$2,668,258,153</b>	<b>\$179,106,537</b>	<b>\$195,983,187</b>	<b>\$3,043,347,877</b>
26		QUINTILE 1	\$492,605,968	\$27,523,475	\$33,220,903	\$553,350,346
15		QUINTILE 2	\$516,371,731	\$32,528,494	\$41,137,166	\$590,037,391
9		QUINTILE 3	\$521,109,976	\$34,973,276	\$44,605,762	\$600,689,014
6		QUINTILE 4	\$498,934,889	\$37,726,954	\$31,990,754	\$568,652,597
10		QUINTILE 5	\$639,235,589	\$46,354,338	\$45,028,602	\$730,618,529
66		<b>STATE TOTAL</b>	<b>\$2,668,258,153</b>	<b>\$179,106,537</b>	<b>\$195,983,187</b>	<b>\$3,043,347,877</b>



Op		Operational Expenditures For FY 2000-01									Operational Expe		
		Total Funds									T		
		SUPPORT EXPENDITURES									INSTRUCT		
		School Administration	General Administration	Business Services	Maintenance and Operation	Student Transportation	Central Services	Food/Other Services	Total Support	Total Operational Expenditures	2000-01 Elementary/Secondary Membership	Classroom Instruction per pupil	
2000-01 Quintile	LEA	SCHOOL DISTRICT											
2	1	ACADIA	\$3,420,144	\$674,947	\$427,084	\$4,743,464	\$2,693,606	\$273,567	\$4,593,652	\$16,826,464	\$53,637,725	9,984	\$3,209.98
1	2	ALLEN	\$1,536,818	\$1,804,320	\$139,002	\$2,388,419	\$1,601,419	\$61,787	\$1,888,102	\$9,419,867	\$26,485,744	4,402	\$3,342.60
4	3	ASCENSION	\$4,250,221	\$2,199,025	\$1,018,892	\$8,165,940	\$3,797,004	\$1,459,464	\$5,248,513	\$26,139,059	\$91,859,473	15,038	\$3,844.62
1	4	ASSUMPTION	\$1,728,960	\$1,108,584	\$220,003	\$2,590,997	\$1,851,655	\$371,368	\$2,006,531	\$9,877,198	\$29,519,394	4,601	\$3,861.14
1	5	AVOYELLES	\$2,187,621	\$729,026	\$362,223	\$2,908,835	\$2,772,385	\$32,052	\$3,502,716	\$12,494,858	\$37,843,258	7,080	\$3,216.88
2	6	BEAUREGARD	\$2,121,664	\$975,625	\$388,105	\$3,066,596	\$2,055,048	\$297,675	\$2,170,940	\$11,075,653	\$34,284,465	6,041	\$3,247.72
4	7	BIENVILLE	\$999,074	\$779,599	\$170,959	\$2,452,017	\$1,325,985	\$150,798	\$1,539,360	\$7,417,792	\$18,416,514	2,585	\$3,919.69
3	8	BOSSIER	\$7,071,335	\$1,120,318	\$1,027,822	\$9,770,165	\$5,505,080	\$938,656	\$6,821,464	\$32,254,840	\$102,859,725	18,797	\$3,203.34
3	9	CADDO	\$18,054,118	\$3,723,760	\$3,037,186	\$27,836,667	\$13,823,920	\$3,412,039	\$17,948,782	\$87,836,472	\$292,775,003	45,119	\$3,967.03
4	10	CALCASIEU	\$10,073,506	\$3,289,875	\$2,155,235	\$17,445,668	\$7,108,060	\$1,578,493	\$11,555,830	\$53,206,667	\$182,173,207	32,261	\$3,405.00
1	11	CALDWELL	\$632,826	\$297,201	\$189,173	\$867,291	\$713,398	\$3,437	\$971,740	\$3,675,066	\$11,210,425	1,879	\$3,565.71
4	12	CAMERON	\$1,021,532	\$622,591	\$209,893	\$1,665,921	\$676,687	\$850	\$885,450	\$5,082,924	\$13,857,695	1,953	\$3,896.33
1	13	CATAHOULA	\$620,853	\$325,272	\$247,541	\$1,130,176	\$857,612	\$33,949	\$943,406	\$4,158,809	\$12,156,397	1,910	\$3,389.91
2	14	CLAIBORNE	\$1,037,067	\$521,503	\$167,920	\$1,556,476	\$778,189	\$11,489	\$1,520,401	\$5,593,405	\$17,431,477	2,850	\$3,655.58
1	15	CONCORDIA	\$1,128,908	\$694,140	\$232,532	\$1,926,418	\$974,555	\$322,483	\$1,797,469	\$7,417,505	\$23,097,600	3,919	\$3,578.51
3	16	DESOTO	\$1,830,644	\$980,261	\$414,362	\$3,122,146	\$2,527,783	\$112,797	\$2,419,346	\$11,407,339	\$32,815,288	5,057	\$3,664.17
5	17	EAST BATON ROUGE	\$18,717,809	\$8,143,366	\$4,563,953	\$51,065,940	\$19,642,442	\$3,744,769	\$24,261,200	\$130,139,479	\$373,408,944	54,246	\$3,871.73
1	18	EAST CARROLL	\$649,688	\$334,831	\$181,776	\$1,194,574	\$484,646	\$0	\$1,306,092	\$4,151,607	\$11,727,807	1,848	\$3,589.46
1	19	EAST FELICIANA	\$822,762	\$570,629	\$204,218	\$1,244,853	\$1,039,940	\$7,346	\$1,309,835	\$5,199,583	\$16,013,042	2,628	\$3,485.34
1	20	EVANGELINE	\$1,843,476	\$930,857	\$262,419	\$3,077,485	\$2,363,309	\$142,279	\$2,541,256	\$11,161,081	\$33,834,243	6,407	\$3,118.26
1	21	FRANKLIN	\$1,016,595	\$446,037	\$266,524	\$1,908,365	\$1,754,883	\$5,000	\$1,897,064	\$2,974,468	\$22,080,820	3,930	\$3,478.04
1	22	GRANT	\$1,091,193	\$585,548	\$263,264	\$1,675,351	\$1,827,192	\$10,293	\$1,669,125	\$7,121,966	\$19,705,037	3,594	\$3,042.06
2	23	IBERIA	\$4,133,411	\$1,724,795	\$1,100,102	\$10,429,974	\$5,970,410	\$422,347	\$6,198,525	\$29,979,564	\$90,718,589	14,547	\$3,720.95
5	24	IBERVILLE	\$2,229,147	\$1,193,877	\$452,000	\$3,628,818	\$2,319,464	\$86,199	\$2,980,580	\$15,890,085	\$33,988,843	4,962	\$3,682.43
2	25	JACKSON	\$1,104,702	\$534,851	\$215,278	\$1,847,901	\$979,796	\$0	\$1,094,383	\$5,776,911	\$17,150,581	2,568	\$3,729.72
5	26	JEFFERSON	\$20,211,576	\$16,809,462	\$3,618,923	\$23,626,895	\$15,191,989	\$2,861,545	\$19,274,199	\$101,594,589	\$319,076,377	50,891	\$3,820.30
2	27	JEFFERSON DAVIS	\$2,326,434	\$786,199	\$363,105	\$3,342,026	\$1,664,116	\$237,228	\$3,015,191	\$11,734,299	\$35,150,264	5,875	\$3,387.09
5	28	LAFAYETTE	\$8,308,589	\$1,990,826	\$1,260,264	\$11,700,951	\$8,441,350	\$1,364,261	\$8,330,392	\$41,396,633	\$161,524,224	28,931	\$3,686.45
2	29	LAFOURCHE	\$4,481,095	\$1,704,323	\$737,491	\$7,828,850	\$4,703,982	\$634,872	\$5,906,870	\$25,997,483	\$91,018,015	15,165	\$3,701.26
1	30	LASALLE	\$830,946	\$488,134	\$245,746	\$1,390,657	\$1,082,465	\$57,396	\$1,326,279	\$5,421,623	\$15,532,091	2,656	\$3,370.98
3	31	LINCOLN	\$2,315,717	\$824,671	\$402,410	\$3,165,850	\$1,882,257	\$28,849	\$2,851,133	\$11,470,887	\$38,326,518	6,696	\$3,493.02
1	32	LIVINGSTON	\$5,109,892	\$1,379,893	\$1,041,693	\$7,827,642	\$5,118,483	\$1,287,342	\$8,310,611	\$30,075,556	\$97,869,317	19,723	\$3,128.92
1	33	MADISON	\$890,860	\$352,598	\$191,171	\$1,324,658	\$519,997	\$0	\$1,399,281	\$4,678,565	\$14,305,595	2,584	\$2,960.04
2	34	MOREHOUSE	\$1,884,575	\$625,494	\$356,912	\$2,662,865	\$1,287,464	\$289,926	\$2,434,151	\$9,541,387	\$30,194,547	5,378	\$3,350.33
2	35	NATCHITOCHE	\$2,106,969	\$648,454	\$329,687	\$3,854,566	\$2,796,980	\$172,793	\$2,919,753	\$12,829,202	\$40,656,064	7,025	\$3,452.51
4	36	ORLEANS	\$20,694,529	\$9,826,109	\$4,319,154	\$44,729,435	\$17,789,255	\$12,321,073	\$25,761,565	\$135,441,120	\$449,938,396	77,610	\$3,582.43
2	37	OUACHITA	\$4,982,325	\$2,872,159	\$1,711,044	\$8,607,001	\$4,443,807	\$936,204	\$6,689,718	\$30,242,528	\$99,899,697	17,439	\$3,590.89
5	38	PLAQUEMINES	\$1,435,144	\$1,122,138	\$459,328	\$3,291,914	\$2,143,897	\$430,185	\$2,140,064	\$11,022,670	\$29,567,565	4,978	\$3,268.36
5	39	POINTE COUPEE	\$610,525	\$662,762	\$296,470	\$1,532,332	\$2,171,072	\$54,126	\$1,597,463	\$6,924,750	\$20,238,635	3,369	\$3,504.19
3	40	RAPIDES	\$6,991,003	\$2,504,697	\$848,133	\$12,915,453	\$9,955,101	\$1,124,629	\$11,900,088	\$46,239,104	\$139,262,001	23,467	\$3,439.54
1	41	RED RIVER	\$499,882	\$737,709	\$216,917	\$961,925	\$1,036,498	\$6,235	\$962,337	\$4,421,503	\$12,457,613	1,917	\$3,784.73
1	42	RICHLAND	\$1,206,069	\$413,575	\$416,804	\$1,914,884	\$1,174,407	\$18,717	\$1,859,034	\$7,003,490	\$22,031,735	3,760	\$3,580.71
1	43	SABINE	\$1,209,631	\$658,286	\$253,520	\$2,004,676	\$1,985,232	\$155,155	\$1,924,991	\$8,191,491	\$24,838,575	4,376	\$3,257.43
3	44	ST. BERNARD	\$2,810,702	\$1,007,440	\$410,091	\$4,433,508	\$2,402,603	\$383,660	\$3,041,836	\$14,489,840	\$51,981,790	8,536	\$3,696.15
5	45	ST. CHARLES	\$5,351,312	\$2,210,667	\$758,183	\$5,969,383	\$4,495,161	\$1,205,967	\$3,537,650	\$23,528,323	\$74,657,104	9,894	\$4,381.22
1	46	ST. HELENA	\$467,035	\$266,470	\$190,832	\$590,455	\$874,963	\$42,930	\$705,829	\$3,138,514	\$8,984,661	1,463	\$3,385.41
5	47	ST. JAMES	\$1,871,181	\$1,087,945	\$432,178	\$2,667,024	\$1,528,273	\$378,887	\$2,129,743	\$10,695,231	\$28,410,766	4,189	\$3,520.04
3	48	ST. JOHN	\$2,345,394	\$1,229,091	\$522,005	\$3,986,524	\$2,104,234	\$614,803	\$2,284,967	\$13,087,018	\$42,823,181	6,436	\$4,175.16
1	49	ST. LANDRY	\$5,181,103	\$1,524,003	\$576,119	\$7,249,900	\$4,932,255	\$606,114	\$7,408,604	\$27,478,098	\$89,322,262	15,457	\$3,665.54
1	50	ST. MARTIN	\$2,106,964	\$519,515	\$591,413	\$4,845,456	\$2,679,448	\$347,953	\$14,788,772	\$49,013,088	\$8,626	\$3,484.44	
2	51	ST. MARY	\$4,100,026	\$1,061,996	\$635,353	\$6,737,708	\$2,590,078	\$411,510	\$4,867,525	\$20,404,196	\$64,437,748	10,724	\$3,511.06
2	52	ST. TAMMANY	\$10,758,928	\$3,753,759	\$1,546,755	\$16,517,625	\$13,212,057	\$1,800,619	\$12,603,423	\$60,193,166	\$208,849,212	32,392	\$4,056.49
1	53	TANGIPAHOA	\$4,967,047	\$945,534	\$724,274	\$7,754,448	\$6,623,499	\$872,577	\$7,256,316	\$29,143,695	\$97,046,929	18,197	\$3,352.20
2	54	TENSAS	\$382,212	\$230,156	\$161,182	\$818,422	\$481,035	\$27,553	\$633,098	\$2,733,658	\$8,242,963	1,102	\$4,283.35
3	55	TERREBONNE	\$5,575,540	\$1,777,646	\$1,164,110	\$9,122,694	\$5,650,798	\$852,834	\$7,717,915	\$31,861,537	\$113,749,933	19,774	\$3,585.68
1	56	UNION	\$750,084	\$472,828	\$194,283	\$1,631,515	\$1,435,638	\$32,652	\$1,782,264	\$6,299,264	\$18,158,800	3,589	\$2,906.00
3	57	VERMILION	\$2,750,323	\$1,388,486	\$403,325	\$4,275,639	\$2,552,229	\$291,902	\$3,042,649	\$14,704,553	\$49,447,165	8,901	\$3,364.64
1	58	VERNON	\$3,556,448	\$1,284,581	\$516,271	\$5,451,396	\$4,010,700	\$518,586	\$4,014,557	\$19,352,539	\$60,488,219	10,215	\$3,560.69
1	59	WASHINGTON	\$1,377,845	\$667,286	\$246,634	\$2,036,129	\$2,361,912	\$0	\$2,408,374	\$9,098,180	\$28,247,160	4,664	\$3,730.21
2	60	WEBSTER	\$2,567,399	\$705,377	\$346,376	\$4,018,801	\$2,028,249	\$29,495	\$3,720,242	\$13,415,939	\$42,642,571	7,727	\$3,291.06
5	61	WEST BATON ROUGE	\$1,225,759	\$820,427	\$159,126	\$1,834,684	\$1,659,842	\$111,626	\$2,031,726	\$7,843,190	\$23,359,093	3,781	\$3,586.80
1	62	WEST CARROLL	\$597,112	\$332,420	\$169,797	\$1,031,104	\$807,709	\$900	\$1,165,571	\$4,104,613	\$12,751,611	2,467	\$3,106.55
5	63	WEST FELICIANA	\$1,077,564	\$706,945	\$298,029	\$1,752,333	\$999,843	\$235,044	\$1,003,611	\$6,073,369	\$18,495,297	2,384	\$4,251.62
2	64	WINN	\$1,014,644	\$475,286	\$259,109	\$1,738,323	\$1,086,455	\$20,055	\$1,575,332	\$6,169,204	\$18,235,902	2,943	\$3,504.03
4	65	CITY OF MONROE	\$2,404,978	\$921,309	\$574,192	\$5,246,206	\$1,956,383	\$601,516	\$4,299,916	\$16,004,500	\$55,699,374	10,514	\$3,376.09
1	66	CITY OF BOGALUSA	\$1,012,696	\$962,000	\$389,567	\$1,886,411	\$758,829	\$34,232	\$1,428,600	\$6,472,335	\$19,928,169	3,162	\$3,782.52
		STATE TOTAL	\$239,672,161	\$103,069,494	\$46,255,442	\$412,587,825	\$236,065,013	\$44,881,088	\$300,032,623	#####	\$4,425,911,523	737,223	\$3,619.34
26		QUINTILE 1	\$43,023,344	\$18,831,277	\$8,533,716	\$68,813,120	\$51,643,029	\$4,970,783	\$65,483,977	\$261,299,246	\$814,649,592	145,054	\$3,396.02
15		QUINTILE 2	\$46,421,595	\$17,294,924	\$8,745,503	\$77,770,598	\$46,771,272	\$5,565,333	\$59,943,204	\$262,512,429	\$852,549,820	141,800	\$3,641.55
9		QUINTILE 3	\$49,744,776	\$14,556,370	\$8,229,444								

Expenditures For FY 2000-01					
Total Funds					
OPERATIONAL EXPENDITURES					
2000-01			Pupil	Instructional	Total
Quintile	LEA	SCHOOL DISTRICT	Support	Staff Support	Instruction
			per pupil	per pupil	per pupil
2	1	ACADIA	\$239.95	\$237.10	\$3,687.03
1	2	ALLEN	\$264.86	\$269.39	\$3,876.85
4	3	ASCENSION	\$260.47	\$265.20	\$4,370.29
1	4	ASSUMPTION	\$199.19	\$208.79	\$4,269.11
1	5	AVOYELLES	\$169.54	\$193.86	\$3,580.28
2	6	BEAUREGARD	\$244.73	\$349.43	\$3,841.88
4	7	BIENVILLE	\$114.29	\$220.85	\$4,254.82
3	8	BOSSIER	\$222.50	\$330.34	\$3,756.18
3	9	CADDO	\$241.97	\$333.18	\$4,542.18
4	10	CALCASIEU	\$318.81	\$273.79	\$3,997.60
1	11	CALDWELL	\$162.69	\$281.90	\$4,010.30
4	12	CAMERON	\$227.55	\$369.09	\$4,492.97
1	13	CATAHOULA	\$241.07	\$556.24	\$4,187.22
2	14	CLAIBORNE	\$171.91	\$326.35	\$4,153.84
1	15	CONCORDIA	\$180.92	\$328.62	\$4,088.06
3	16	DESOTO	\$205.15	\$364.01	\$4,233.33
5	17	EAST BATON ROUGE	\$347.30	\$265.53	\$4,484.56
1	18	EAST CARROLL	\$200.86	\$309.35	\$4,099.68
1	19	EAST FELICIANA	\$260.28	\$369.09	\$4,114.71
1	20	EVANGELINE	\$150.05	\$270.50	\$3,538.81
1	21	FRANKLIN	\$93.67	\$190.72	\$3,762.43
1	22	GRANT	\$169.93	\$289.14	\$3,501.13
2	23	IBERIA	\$211.12	\$243.30	\$4,175.36
5	24	IBERVILLE	\$231.93	\$337.71	\$4,252.07
2	25	JACKSON	\$274.24	\$425.04	\$4,429.00
5	26	JEFFERSON	\$232.20	\$220.98	\$4,273.48
2	27	JEFFERSON DAVIS	\$256.43	\$342.17	\$3,985.70
5	28	LAFAYETTE	\$228.78	\$236.99	\$4,152.21
2	29	LAFOURCHE	\$246.98	\$339.29	\$4,287.54
1	30	LASALLE	\$151.22	\$284.46	\$3,806.65
3	31	LINCOLN	\$219.08	\$298.59	\$4,010.70
1	32	LIVINGSTON	\$155.80	\$152.57	\$3,437.29
1	33	MADISON	\$343.73	\$421.86	\$3,725.63
2	34	MOREHOUSE	\$186.08	\$303.90	\$3,840.30
2	35	NATCHITOCHE	\$209.85	\$298.75	\$3,961.12
4	36	ORLEANS	\$266.87	\$202.98	\$4,052.28
2	37	OUACHITA	\$160.66	\$233.66	\$3,985.21
5	38	PLAQUEMINES	\$218.56	\$238.45	\$3,725.37
5	39	POINTE COUPEE	\$187.83	\$259.86	\$3,951.88
3	40	RAPIDES	\$249.47	\$274.98	\$3,963.99
1	41	RED RIVER	\$166.33	\$240.96	\$4,192.02
1	42	RICHLAND	\$226.86	\$189.30	\$3,996.87
1	43	SABINE	\$133.71	\$413.04	\$3,804.18
3	44	ST. BERNARD	\$329.73	\$366.33	\$4,392.22
5	45	ST. CHARLES	\$311.98	\$474.46	\$5,167.66
1	46	ST. HELENA	\$238.46	\$372.13	\$3,996.00
5	47	ST. JAMES	\$317.17	\$391.86	\$4,229.06
3	48	ST. JOHN	\$274.75	\$170.38	\$4,620.29
1	49	ST. LANDRY	\$191.48	\$144.03	\$4,001.05
1	50	ST. MARTIN	\$281.06	\$202.08	\$3,967.58
2	51	ST. MARY	\$237.94	\$357.08	\$4,106.08
2	52	ST. TAMMANY	\$264.41	\$268.38	\$4,589.28
1	53	TANGIPAHOA	\$172.94	\$206.42	\$3,731.56
2	54	TENSAS	\$274.43	\$441.59	\$4,999.37
3	55	TERREBONNE	\$253.24	\$302.29	\$4,141.22
1	56	UNION	\$126.88	\$271.54	\$3,304.41
3	57	VERMILION	\$216.20	\$322.39	\$3,903.23
1	58	VERNON	\$231.37	\$234.92	\$4,026.99
1	59	WASHINGTON	\$208.90	\$166.59	\$4,105.70
2	60	WEBSTER	\$221.36	\$269.98	\$3,782.40
5	61	WEST BATON ROUGE	\$195.34	\$321.51	\$4,103.65
1	62	WEST CARROLL	\$135.71	\$262.81	\$3,505.07
5	63	WEST FELICIANA	\$441.82	\$517.11	\$5,210.54
2	64	WINN	\$246.21	\$349.90	\$4,100.14
4	65	CITY OF MONROE	\$197.19	\$202.15	\$3,775.43
1	66	CITY OF BOGALUSA	\$203.21	\$269.75	\$4,255.48
		<b>STATE TOTAL</b>	<b>\$242.95</b>	<b>\$265.84</b>	<b>\$4,128.12</b>
26		QUINTILE 1	\$189.75	\$229.02	\$3,814.79
15		QUINTILE 2	\$229.40	\$290.11	\$4,161.05
9		QUINTILE 3	\$244.94	\$312.40	\$4,207.01
6		QUINTILE 4	\$269.55	\$228.57	\$4,062.94
10		QUINTILE 5	\$276.54	\$268.63	\$4,358.65
66		<b>STATE TOTAL</b>	<b>\$242.95</b>	<b>\$265.84</b>	<b>\$4,128.12</b>

Operational Expenditures For FY 2000-01											
Total Funds											
SUPPORT EXPENDITURES											
2000-01 Quintile	LEA	SCHOOL DISTRICT	School Administration per pupil	General Administration per pupil	Business Services per pupil	Maintenance and Operation per pupil	Student Transportation per pupil	Central Services per pupil	Food/Other Services per pupil	Total Support per pupil	Total Operational Expenditures per pupil
2	1	ACADIA	\$342.56	\$67.60	\$42.78	\$475.11	\$269.79	\$27.40	\$460.10	\$1,685.34	\$5,372.37
1	2	ALLEN	\$349.12	\$409.89	\$31.58	\$542.58	\$363.79	\$14.04	\$428.92	\$2,139.91	\$6,016.75
4	3	ASCENSION	\$282.63	\$146.23	\$67.75	\$543.02	\$252.49	\$97.05	\$349.02	\$1,738.20	\$6,108.49
1	4	ASSUMPTION	\$375.78	\$240.94	\$47.82	\$562.94	\$402.45	\$80.71	\$436.11	\$2,146.75	\$6,415.86
1	5	AVOUELLES	\$308.99	\$102.97	\$51.16	\$410.85	\$391.58	\$4.53	\$494.73	\$1,764.81	\$5,345.09
2	6	BEAUREGARD	\$351.21	\$161.50	\$64.25	\$507.63	\$340.18	\$49.28	\$359.37	\$1,833.41	\$5,675.30
4	7	BIENVILLE	\$386.49	\$301.59	\$66.14	\$948.56	\$512.95	\$58.34	\$595.50	\$2,869.55	\$7,124.38
3	8	BOSSIER	\$376.19	\$59.60	\$54.68	\$519.77	\$292.87	\$49.94	\$362.90	\$1,715.96	\$5,472.14
3	9	CADDO	\$400.14	\$82.53	\$67.32	\$616.96	\$306.39	\$75.62	\$397.81	\$1,946.77	\$6,488.95
4	10	CALCASIEU	\$312.25	\$101.98	\$66.81	\$540.77	\$220.33	\$48.93	\$358.20	\$1,649.26	\$5,646.86
1	11	CALDWELL	\$336.79	\$158.17	\$100.68	\$461.57	\$379.67	\$1.83	\$517.16	\$1,955.86	\$5,966.17
4	12	CAMERON	\$523.06	\$318.79	\$107.47	\$853.01	\$346.49	\$0.44	\$453.38	\$2,602.62	\$7,095.59
1	13	CATAHOULA	\$325.05	\$170.30	\$129.60	\$591.72	\$449.01	\$17.77	\$493.93	\$2,177.39	\$6,364.61
2	14	CLAIBORNE	\$363.88	\$182.98	\$58.92	\$546.13	\$273.05	\$4.03	\$533.47	\$1,962.47	\$6,116.31
1	15	CONCORDIA	\$288.06	\$177.12	\$59.33	\$491.56	\$248.67	\$82.29	\$458.66	\$1,805.69	\$5,893.75
3	16	DESOTO	\$362.00	\$193.84	\$81.94	\$617.39	\$499.86	\$22.31	\$478.42	\$2,255.75	\$6,489.08
5	17	EAST BATON ROUGE	\$345.05	\$150.12	\$84.13	\$941.38	\$362.10	\$69.03	\$447.24	\$2,399.06	\$6,883.62
1	18	EAST CARROLL	\$351.56	\$181.19	\$98.36	\$646.41	\$262.25	\$0.00	\$706.76	\$2,246.54	\$6,346.22
1	19	EAST FELICIANA	\$313.08	\$217.13	\$77.71	\$473.69	\$395.72	\$2.80	\$498.42	\$1,978.53	\$6,093.24
1	20	EVANGELINE	\$287.73	\$145.29	\$40.96	\$480.33	\$368.86	\$22.21	\$396.64	\$1,742.01	\$5,280.82
1	21	FRANKLIN	\$258.68	\$113.50	\$67.82	\$485.59	\$446.54	\$1.27	\$482.71	\$1,856.10	\$5,618.53
1	22	GRANT	\$303.62	\$162.92	\$73.25	\$466.15	\$508.40	\$2.86	\$464.42	\$1,981.63	\$5,482.76
2	23	IBERIA	\$284.14	\$118.57	\$75.62	\$716.98	\$410.42	\$29.03	\$426.10	\$2,060.88	\$6,236.24
5	24	IBERVILLE	\$449.24	\$240.60	\$91.09	\$731.32	\$467.45	\$17.37	\$600.68	\$2,597.76	\$6,849.83
2	25	JACKSON	\$430.18	\$208.28	\$83.83	\$719.59	\$381.54	\$0.00	\$426.16	\$2,249.58	\$6,678.58
5	26	JEFFERSON	\$397.15	\$330.30	\$71.11	\$464.26	\$298.52	\$56.23	\$378.73	\$1,996.32	\$6,269.80
2	27	JEFFERSON DAVIS	\$395.99	\$133.82	\$61.81	\$568.86	\$283.25	\$40.38	\$513.22	\$1,997.33	\$5,983.02
5	28	LAFAYETTE	\$287.19	\$68.81	\$43.56	\$404.44	\$291.78	\$47.16	\$297.98	\$1,430.87	\$5,583.08
2	29	LAFOURCHE	\$295.49	\$112.39	\$48.63	\$516.24	\$310.19	\$41.86	\$389.51	\$1,714.31	\$6,001.85
1	30	LASALLE	\$312.86	\$183.79	\$92.52	\$523.59	\$407.55	\$21.61	\$499.35	\$2,041.27	\$5,847.93
3	31	LINCOLN	\$345.84	\$123.16	\$60.10	\$472.80	\$281.10	\$4.31	\$425.80	\$1,713.10	\$5,283.79
1	32	LIVINGSTON	\$259.08	\$69.96	\$52.82	\$396.88	\$259.52	\$65.27	\$421.37	\$1,524.90	\$4,962.19
1	33	MADISON	\$344.76	\$136.45	\$73.98	\$512.64	\$201.24	\$0.00	\$541.52	\$1,810.59	\$5,536.22
2	34	MOREHOUSE	\$350.42	\$116.31	\$66.37	\$495.14	\$239.39	\$53.91	\$452.61	\$1,774.15	\$5,614.46
2	35	NATCHITOCHES	\$299.92	\$92.31	\$46.93	\$548.69	\$398.15	\$24.60	\$415.62	\$1,826.22	\$5,787.34
4	36	ORLEANS	\$266.65	\$126.61	\$55.65	\$576.34	\$229.21	\$158.76	\$331.94	\$1,745.15	\$5,797.43
2	37	OUACHITA	\$285.05	\$164.32	\$97.89	\$492.42	\$254.24	\$53.56	\$382.73	\$1,730.21	\$5,715.41
5	38	PLAQUEMINES	\$288.30	\$225.42	\$92.27	\$661.29	\$430.67	\$86.42	\$429.90	\$2,214.28	\$5,939.65
5	39	POINTE COUPEE	\$181.22	\$196.72	\$88.00	\$454.83	\$644.43	\$16.07	\$474.17	\$2,055.43	\$6,007.31
3	40	RAPIDES	\$297.91	\$106.73	\$36.14	\$550.37	\$424.22	\$47.92	\$507.10	\$1,970.39	\$5,934.38
1	41	RED RIVER	\$260.76	\$384.82	\$113.15	\$501.79	\$540.69	\$3.25	\$502.00	\$2,306.47	\$6,498.49
1	42	RICHLAND	\$320.76	\$109.99	\$110.85	\$509.28	\$312.34	\$4.98	\$494.42	\$1,862.63	\$5,859.50
1	43	SABINE	\$276.42	\$150.43	\$57.93	\$458.11	\$453.66	\$35.46	\$439.90	\$1,871.91	\$5,676.09
3	44	ST. BERNARD	\$329.28	\$118.02	\$48.04	\$519.39	\$281.47	\$44.95	\$356.35	\$1,697.50	\$6,089.71
5	45	ST. CHARLES	\$540.86	\$223.44	\$76.63	\$603.33	\$454.33	\$121.89	\$357.56	\$2,378.04	\$7,545.69
1	46	ST. HELENA	\$319.23	\$182.14	\$130.44	\$403.59	\$598.06	\$29.34	\$482.45	\$2,145.26	\$6,141.26
5	47	ST. JAMES	\$446.69	\$259.71	\$103.17	\$779.91	\$364.83	\$90.45	\$508.41	\$2,553.17	\$6,782.23
3	48	ST. JOHN	\$364.42	\$190.97	\$81.11	\$619.41	\$326.95	\$95.53	\$355.03	\$2,033.41	\$6,653.69
1	49	ST. LANDRY	\$335.19	\$98.60	\$37.27	\$469.04	\$319.10	\$39.21	\$479.30	\$1,777.71	\$5,778.76
1	50	ST. MARTIN	\$244.26	\$60.23	\$68.56	\$561.73	\$310.62	\$40.34	\$428.70	\$1,714.44	\$5,682.02
2	51	ST. MARY	\$382.32	\$99.03	\$59.25	\$628.28	\$241.52	\$38.37	\$453.89	\$1,902.67	\$6,008.74
2	52	ST. TAMMANY	\$332.15	\$115.89	\$47.75	\$509.93	\$407.88	\$55.59	\$389.09	\$1,858.27	\$6,447.56
1	53	TANGIPAOHA	\$272.96	\$51.96	\$39.80	\$426.14	\$363.99	\$47.95	\$398.76	\$1,601.57	\$5,333.13
2	54	TENSAS	\$346.83	\$208.85	\$146.26	\$742.67	\$436.51	\$25.00	\$574.50	\$2,480.63	\$7,480.00
3	55	TERREBONNE	\$281.96	\$89.90	\$58.87	\$461.35	\$285.77	\$43.13	\$390.31	\$1,611.28	\$5,752.50
1	56	UNION	\$209.00	\$131.74	\$54.13	\$454.59	\$400.01	\$9.10	\$496.59	\$1,755.16	\$5,059.57
3	57	VERMILION	\$308.99	\$155.99	\$45.31	\$480.35	\$286.74	\$32.79	\$341.83	\$1,652.01	\$5,555.24
1	58	VERNON	\$348.16	\$125.75	\$50.54	\$533.67	\$392.63	\$50.77	\$393.01	\$1,894.52	\$5,921.51
1	59	WASHINGTON	\$295.42	\$143.07	\$52.88	\$436.56	\$506.41	\$0.00	\$516.38	\$1,950.72	\$6,056.42
2	60	WEBSTER	\$332.26	\$91.29	\$44.83	\$520.10	\$262.49	\$3.82	\$481.46	\$1,736.24	\$5,518.65
5	61	WEST BATON ROUGE	\$324.19	\$216.99	\$42.09	\$485.24	\$439.00	\$29.52	\$537.35	\$2,074.37	\$6,178.02
1	62	WEST CARROLL	\$242.04	\$134.75	\$68.83	\$417.96	\$327.41	\$0.36	\$472.46	\$1,663.81	\$5,168.87
5	63	WEST FELICIANA	\$452.00	\$296.54	\$125.01	\$735.04	\$419.40	\$98.59	\$420.98	\$2,547.55	\$7,758.09
2	64	WINN	\$344.77	\$161.50	\$88.04	\$590.66	\$369.17	\$6.81	\$535.28	\$2,096.23	\$6,196.36
4	65	CITY OF MONROE	\$228.74	\$87.63	\$54.61	\$498.97	\$186.07	\$57.21	\$408.97	\$1,522.21	\$5,297.64
1	66	CITY OF BOGALUSA	\$320.27	\$304.24	\$123.20	\$596.59	\$239.98	\$10.83	\$451.80	\$2,046.91	\$6,302.39
		<b>STATE TOTAL</b>	<b>\$325.10</b>	<b>\$139.81</b>	<b>\$62.74</b>	<b>\$559.65</b>	<b>\$320.21</b>	<b>\$60.88</b>	<b>\$406.98</b>	<b>\$1,875.37</b>	<b>\$6,003.49</b>
26		QUINTILE 1	\$296.60	\$129.82	\$58.83	\$474.40	\$356.03	\$34.27	\$451.45	\$1,801.39	\$5,616.18
15		QUINTILE 2	\$327.37	\$121.97	\$61.67	\$548.45	\$329.84	\$39.25	\$422.73	\$1,851.29	\$6,012.34
9		QUINTILE 3	\$348.39	\$101.95	\$57.64	\$550.69	\$325.00	\$54.35	\$406.41	\$1,844.42	\$6,051.42
6		QUINTILE 4	\$281.82	\$126.02	\$60.36	\$569.48	\$233.30	\$115.12	\$352.17	\$1,738.28	\$5,801.22
10		QUINTILE 5	\$364.14	\$207.30	\$73.37	\$642.33	\$349.55	\$62.48	\$401.41	\$2,100.57	\$6,459.22
66		<b>STATE TOTAL</b>	<b>\$325.10</b>	<b>\$139.81</b>	<b>\$62.74</b>	<b>\$559.65</b>	<b>\$320.21</b>	<b>\$60.88</b>	<b>\$406.98</b>	<b>\$1,875.37</b>	<b>\$6,003.49</b>