

**TABLE 1: STATE LEVEL COMPARISON**

MFP Formula Items	Circular # 1066 2001-2002 MFP Budget Letter	Circular # 1071 2002-2003 MFP Budget Letter	Comparison of 2001- 02 Budget Letter to 2002-03 Budget Letter	% Change
<b>A. Level 1 Base Per Pupil Amount</b>	\$3,188	\$3,276	\$88	2.76%
<b>B. Total Weighted Membership</b>	970,072	966,724	(3,348)	-0.35%
1. October 1 Membership	714,020	708,238	(5,782)	-0.81%
2. At-Risk Weight Factor (17%)	71,556	72,546	990	1.38%
3. Vocational Weight Factor (5%)	8,793	8,578	(215)	-2.45%
4. Exceptionalities Weight Factor (150%)	147,705	149,614	1,909	1.29%
5. Gifted/Talented Weight Factor (60%)	15,672	15,446	(226)	-1.44%
6. Economy-of-Scale Weight Factor (Max 20% at zero Membership <7,500)	12,326	12,302	(24)	-0.19%
<b>C. Total Level 1 State and Local Costs (A X B)</b>	\$3,092,589,536	\$3,166,987,824	\$74,398,288	2.41%
1. State Share of Cost (C X 65%)	\$2,010,179,944	\$2,058,540,767	\$48,360,823	2.41%
2. Local Share of Cost (C X 35%)	\$1,082,409,592	\$1,108,447,057	\$26,037,465	2.41%
<b>D. Total Local Revenues in MFP</b>	\$1,781,860,271	\$1,879,935,205	\$98,074,934	5.50%
1. Total Net Assessed Property	\$17,014,342,971	\$17,937,540,953	\$923,197,982	5.43%
2. Total Est. Sales Tax Base	\$57,659,777,019	\$59,435,698,887	\$1,775,921,868	3.08%
3. Average Equivalent Millage Rate	40.82	40.82	0.00	0.00%
4. Average Equivalent Sales Tax Rate	1.82%	1.87%	0.05%	2.75%
5. Property Tax Revenue	\$694,534,460	\$732,227,723	\$37,693,263	5.43%
6. Sales Tax Revenue	\$1,049,414,065	\$1,111,759,929	\$62,345,864	5.94%
7. Other Revenues Considered	\$37,911,746	\$35,947,553	(\$1,964,193)	-5.18%
<b>E. Level 2 Eligible Local Revenue</b>	\$652,331,794	\$706,590,688	\$54,258,894	8.32%
1. Level 2 State Support (E X 40%)	\$239,307,812	\$259,015,251	\$19,707,439	8.24%
2. Level 2 State Liability	\$175,359,940	\$165,618,401	(\$9,741,539)	-5.56%
<b>F. Level 1 and 2 State Share (C1+E1)</b>	\$2,249,487,756	\$2,317,556,018	\$68,068,262	3.03%
<b>G. Level 3 Legislative Enhancements/ Reductions</b>	\$140,551,715	\$150,009,567	\$9,457,852	6.73%
1. Minimum Pay Raise Support	\$62,042,112	\$61,144,671	(\$897,441)	-1.45%
2. Reduction of Funding Over Pay Raise	(\$11,245,602)	\$0	\$11,245,602	-100.00%
3. Foreign Associate Teachers	\$4,244,400	\$4,244,400	(\$1)	0.00%
4. Hold Harmless	\$85,510,805	\$84,620,496	(\$890,309)	-1.04%
<b>H. Total State Share Implementation of Total State Formula Allocation</b>	\$2,390,039,471	\$2,467,565,585	\$77,526,114	3.24%
Per Pupil based on October 1 Membership	\$3,347	\$3,484	\$137	4.10%
<b>I. R.S. 17:350.21 Lab School Funding</b>	\$4,307,975	\$4,449,068	\$141,093	3.28%
1. LSU Lab. School	\$2,714,660	\$2,902,172	\$187,512	6.91%
2. Southern Univ. Lab. School	\$1,593,315	\$1,546,896	(\$46,419)	-2.91%
<b>J. Total MFP Allocation (H+I)</b>	\$2,394,347,446	\$2,472,014,653	\$77,667,207	3.24%
<b>K. Total Adjustments</b>	(\$6,373,191)	#REF!	#REF!	
1. Plus/(Minus) Prior Year Adjustments	(\$6,373,191)	#REF!	#REF!	#REF!
2. Other Adjustments	\$0	\$0	\$0	#DIV/0!
<b>L. Total MFP Distribution (J+K)</b>	\$2,387,974,255	#REF!	#REF!	#REF!
1. MFP Distribution Annual Increase	\$107,987,655	#REF!	#REF!	#REF!
<b>M. Total State MFP Appropriation</b>	\$2,399,774,866	\$2,442,908,849	\$43,133,983	1.80%
<b>N. Budget Amendment to Increase/(Decrease) MFP Appropriation (M-L)</b>	(\$11,800,611)	#REF!	#REF!	#REF!

**TABLE 2 - - 2002-2003 MFP DISTRIBUTION AND ADJUSTMENTS**

SCHOOL DISTRICTS	2002-2003 MFP State Share of Levels 1, 2, and 3	2001-2002 Adjustments Due to Student, CAFR/AFR and PEP Audits		2002-2003 Total MFP Distribution with Adjustments	Total MFP Amount Distributed July 2002 through Feb 2003	MFP Balance to be Distributed for 2002-2003
		Due District (+)	Due State (-)			
	(1)	(2)	(3)	(4)	(5)	(6)
Acadia	\$34,585,063	\$87,721	\$0	\$34,672,784	\$23,384,176	\$11,288,608
Allen	\$18,410,813	\$0	(\$2,329)	\$18,408,484	\$11,991,368	\$6,417,116
Ascension	\$44,475,220	\$0	(\$8,195)	\$44,467,025	\$29,563,368	\$14,903,657
Assumption	\$19,069,263	\$2,337	\$0	\$19,071,600	\$13,211,944	\$5,859,656
Avoyelles	\$25,442,794	\$1	\$0	\$25,442,795	\$16,904,080	\$8,538,715
Beauregard	\$23,085,170	\$2	\$0	\$23,085,172	\$14,780,896	\$8,304,276
Bienville	\$8,721,080	\$0	(\$10,485)	\$8,710,595	\$5,288,160	\$3,422,435
Bossier	\$61,988,560	\$218,124	\$0	\$62,206,684	\$41,154,160	\$21,052,524
Caddo	\$163,558,869	\$4,927	\$0	\$163,563,796	\$105,451,392	\$58,112,404
Calcasieu	\$94,155,647	\$0	(\$1,165)	\$94,154,482	\$61,581,880	\$32,572,602
Caldwell	\$8,058,214	\$125	\$0	\$8,058,339	\$5,269,080	\$2,789,259
Cameron	\$6,371,003	\$27,551	\$0	\$6,398,554	\$4,180,872	\$2,217,682
Catahoula	\$7,918,286	\$0	(\$2,332)	\$7,915,954	\$5,179,968	\$2,735,986
Claiborne	\$12,267,379	\$0	(\$3)	\$12,267,376	\$8,038,976	\$4,228,400
Concordia	\$15,124,566	\$0	(\$124)	\$15,124,442	\$10,594,136	\$4,530,306
DeSoto	\$19,520,710	\$0	(\$1)	\$19,520,709	\$12,289,944	\$7,230,765
East Baton Rouge	\$141,390,042	\$0	(\$3,267,658)	\$138,122,384	\$95,377,752	\$42,744,632
East Carroll	\$7,871,741	\$0	(\$5,824)	\$7,865,917	\$5,134,816	\$2,731,101
East Feliciana	\$10,850,855	\$15,217	\$0	\$10,866,072	\$7,098,232	\$3,767,840
Evangeline	\$26,725,662	\$0	(\$3,494)	\$26,722,168	\$16,824,120	\$9,898,048
Franklin	\$14,867,221	\$0	(\$6,989)	\$14,860,232	\$9,746,880	\$5,113,352
Grant	\$15,986,167	\$66	\$0	\$15,986,233	\$10,652,360	\$5,333,873
Iberia	\$55,063,358	\$0	(\$2,332)	\$55,061,026	\$37,610,792	\$17,450,234
Iberville	\$10,969,211	\$74,851	\$0	\$11,044,062	\$8,575,328	\$2,468,734
Jackson	\$10,136,918	\$4,659	\$0	\$10,141,577	\$7,140,688	\$3,000,889
Jefferson	\$134,434,312	\$0	(\$24,812)	\$134,409,500	\$87,179,976	\$47,229,524
Jefferson Davis	\$24,560,011	\$2,333	\$0	\$24,562,344	\$15,679,928	\$8,882,416
Lafayette	\$77,398,699	\$32,645	\$0	\$77,431,344	\$50,442,512	\$26,988,832
Lafourche	\$55,507,851	\$0	(\$3,205)	\$55,504,646	\$37,649,552	\$17,855,094
LaSalle	\$10,914,653	\$0	(\$4,660)	\$10,909,993	\$7,115,904	\$3,794,089
Lincoln	\$22,847,368	\$2,332	\$0	\$22,849,700	\$15,760,568	\$7,089,132
Livingston	\$81,906,747	\$0	(\$499)	\$81,906,248	\$54,700,400	\$27,205,848
Madison	\$9,334,564	\$0	(\$8,398)	\$9,326,166	\$6,264,560	\$3,061,606
Morehouse	\$19,692,448	\$0	(\$4,662)	\$19,687,786	\$13,009,344	\$6,678,442
Natchitoches	\$24,390,859	\$2	\$0	\$24,390,861	\$16,347,384	\$8,043,477
Orleans	\$224,000,050	\$0	(\$1,863,836)	\$222,136,214	\$148,699,352	\$73,436,862
Ouachita	\$70,936,452	\$0	(\$19,356)	\$70,917,096	\$48,074,888	\$22,842,208
Plaquemines	\$11,091,578	\$15,137	\$0	\$11,106,715	\$7,215,464	\$3,891,251
Pointe Coupee	\$7,511,053	\$0	(\$4,009)	\$7,507,044	\$6,217,024	\$1,290,020
Rapides	\$83,362,340	\$0	(\$64,969)	\$83,297,371	\$53,403,952	\$29,893,419
Red River	\$8,096,015	\$0	(\$98,371)	\$7,997,644	\$5,758,640	\$2,239,004
Richland	\$15,202,354	\$0	\$0	\$15,202,354	\$10,088,792	\$5,113,562
Sabine	\$17,365,474	\$0	(\$2)	\$17,365,472	\$11,521,376	\$5,844,096
St. Bernard	\$28,279,925	\$0	(\$1)	\$28,279,924	\$19,307,272	\$8,972,652
St. Charles	\$24,428,399	\$0	(\$5,046)	\$24,423,353	\$16,101,528	\$8,321,825
St. Helena	\$6,115,260	\$0	(\$66,172)	\$6,049,088	\$4,063,848	\$1,985,240
St. James	\$9,535,011	\$32,206	\$0	\$9,567,217	\$6,600,624	\$2,966,593
St. John the Baptist	\$25,567,969	\$93,433	\$0	\$25,661,402	\$15,971,600	\$9,689,802
St. Landry	\$61,057,041	\$0	(\$6,983)	\$61,050,058	\$41,080,872	\$19,969,186
St. Martin	\$34,911,688	\$3,494	\$0	\$34,915,182	\$23,008,136	\$11,907,046
St. Mary	\$36,444,068	\$0	(\$4)	\$36,444,064	\$24,142,712	\$12,301,352
St. Tammany	\$133,731,104	\$0	(\$55,664)	\$133,675,440	\$86,172,552	\$47,502,888
Tangipahoa	\$68,319,752	\$0	(\$247,135)	\$68,072,617	\$45,415,808	\$22,656,809
Tensas	\$4,126,329	\$0	\$0	\$4,126,329	\$2,788,720	\$1,337,609
Terrebonne	\$67,453,500	\$4,563	\$0	\$67,458,063	\$45,946,200	\$21,511,863
Union	\$12,856,765	\$0	(\$2,330)	\$12,854,435	\$8,573,144	\$4,281,291
Vermilion	\$29,772,297	\$118,672	\$0	\$29,890,969	\$18,995,928	\$10,895,041
Vernon	\$40,377,056	\$69,787	\$0	\$40,446,843	\$26,789,272	\$13,657,571
Washington	\$21,378,968	\$0	(\$4,657)	\$21,374,311	\$14,004,496	\$7,369,815
Webster	\$28,083,640	\$0	(\$2,198)	\$28,081,442	\$18,067,848	\$10,013,594
West Baton Rouge	\$9,568,530	\$0	(\$243,968)	\$9,324,562	\$6,050,632	\$3,273,930
West Carroll	\$9,474,806	\$0	\$0	\$9,474,806	\$6,513,976	\$2,960,830
West Feliciana	\$8,462,791	\$328	\$0	\$8,463,119	\$4,967,264	\$3,495,855
Winn	\$12,068,906	\$0	(\$2)	\$12,068,904	\$7,707,952	\$4,360,952
City of Monroe	\$27,944,507	\$0	(\$370,483)	\$27,574,024	\$19,312,080	\$8,261,944
City of Bogalusa	\$12,440,633	\$0	\$0	\$12,440,633	\$8,949,384	\$3,491,249
<b>STATE TOTALS</b>	<b>\$2,467,565,585</b>	<b>\$810,513</b>	<b>(\$6,412,353)</b>	<b>\$2,461,963,745</b>	<b>\$1,632,686,832</b>	<b>\$829,276,913</b>

**TABLE 2 - - 2002-2003 MFP DISTRIBUTION AND ADJUSTMENTS**

SCHOOL DISTRICTS	Monthly Payments March 2003 through June 2003	2001-2002 MFP Budget Letter Total Distribution with Audit Adjustments	Change in MFP Distribution between 2001-02 and 2002-03	Increases in MFP Funding for 2002-2003	Decreases in MFP Funding for 2002-2003
	(7)	(8)	(9)	(10)	(11)
Acadia	\$2,822,152	\$35,051,669	(\$466,606)	\$0	(\$466,606)
Allen	\$1,604,279	\$17,441,952	\$968,861	\$968,861	\$0
Ascension	\$3,725,914	\$41,298,081	\$3,177,139	\$3,177,139	\$0
Assumption	\$1,464,914	\$18,962,497	\$106,766	\$106,766	\$0
Avoyelles	\$2,134,679	\$24,908,257	\$534,537	\$534,537	\$0
Beauregard	\$2,076,069	\$21,816,229	\$1,268,941	\$1,268,941	\$0
Bienville	\$855,609	\$8,213,850	\$507,230	\$507,230	\$0
Bossier	\$5,263,131	\$59,436,329	\$2,552,231	\$2,552,231	\$0
Caddo	\$14,528,101	\$157,045,330	\$6,513,539	\$6,513,539	\$0
Calcasieu	\$8,143,151	\$90,644,987	\$3,510,660	\$3,510,660	\$0
Caldwell	\$697,315	\$7,764,035	\$294,179	\$294,179	\$0
Cameron	\$554,421	\$6,289,001	\$82,002	\$82,002	\$0
Catahoula	\$683,997	\$7,836,642	\$81,644	\$81,644	\$0
Claiborne	\$1,057,100	\$11,344,217	\$923,162	\$923,162	\$0
Concordia	\$1,132,577	\$14,023,678	\$1,100,888	\$1,100,888	\$0
DeSoto	\$1,807,691	\$18,238,531	\$1,282,179	\$1,282,179	\$0
East Baton Rouge	\$10,686,158	\$140,630,529	\$759,513	\$759,513	\$0
East Carroll	\$682,775	\$7,611,848	\$259,893	\$259,893	\$0
East Feliciana	\$941,960	\$10,484,075	\$366,780	\$366,780	\$0
Evangeline	\$2,474,512	\$22,459,379	\$4,266,283	\$4,266,283	\$0
Franklin	\$1,278,338	\$14,455,819	\$411,402	\$411,402	\$0
Grant	\$1,333,468	\$15,280,684	\$705,483	\$705,483	\$0
Iberia	\$4,362,559	\$54,655,078	\$408,280	\$408,280	\$0
Iberville	\$617,184	\$13,229,369	(\$2,260,158)	\$0	(\$2,260,158)
Jackson	\$750,222	\$10,303,388	(\$166,470)	\$0	(\$166,470)
Jefferson	\$11,807,381	\$128,872,680	\$5,561,632	\$5,561,632	\$0
Jefferson Davis	\$2,220,604	\$23,010,464	\$1,549,547	\$1,549,547	\$0
Lafayette	\$6,747,208	\$73,320,477	\$4,078,222	\$4,078,222	\$0
Lafourche	\$4,463,774	\$54,417,765	\$1,090,086	\$1,090,086	\$0
LaSalle	\$948,522	\$10,234,197	\$680,456	\$680,456	\$0
Lincoln	\$1,772,283	\$21,269,044	\$1,578,324	\$1,578,324	\$0
Livingston	\$6,801,462	\$76,560,771	\$5,345,976	\$5,345,976	\$0
Madison	\$765,402	\$9,344,612	(\$10,048)	\$0	(\$10,048)
Morehouse	\$1,669,611	\$19,371,882	\$320,566	\$320,566	\$0
Natchitoches	\$2,010,869	\$24,108,114	\$282,745	\$282,745	\$0
Orleans	\$18,359,216	\$222,341,539	\$1,658,511	\$1,658,511	\$0
Ouachita	\$5,710,552	\$68,716,627	\$2,219,825	\$2,219,825	\$0
Plaquemines	\$972,813	\$10,676,705	\$414,873	\$414,873	\$0
Pointe Coupee	\$322,505	\$9,102,529	(\$1,591,476)	\$0	(\$1,591,476)
Rapides	\$7,473,355	\$79,580,411	\$3,781,929	\$3,781,929	\$0
Red River	\$559,751	\$8,576,279	(\$480,264)	\$0	(\$480,264)
Richland	\$1,278,391	\$14,971,987	\$230,367	\$230,367	\$0
Sabine	\$1,461,024	\$16,167,824	\$1,197,650	\$1,197,650	\$0
St. Bernard	\$2,243,163	\$26,399,373	\$1,880,552	\$1,880,552	\$0
St. Charles	\$2,080,456	\$23,662,675	\$765,724	\$765,724	\$0
St. Helena	\$496,310	\$5,946,105	\$169,155	\$169,155	\$0
St. James	\$741,648	\$9,849,107	(\$314,096)	\$0	(\$314,096)
St. John the Baptist	\$2,422,451	\$23,742,536	\$1,825,433	\$1,825,433	\$0
St. Landry	\$4,992,297	\$58,937,822	\$2,119,219	\$2,119,219	\$0
St. Martin	\$2,976,762	\$33,560,731	\$1,350,957	\$1,350,957	\$0
St. Mary	\$3,075,338	\$35,540,713	\$903,355	\$903,355	\$0
St. Tammany	\$11,875,722	\$124,437,830	\$9,293,274	\$9,293,274	\$0
Tangipahoa	\$5,664,202	\$66,494,172	\$1,825,580	\$1,825,580	\$0
Tensas	\$334,402	\$4,248,892	(\$122,563)	\$0	(\$122,563)
Terrebonne	\$5,377,966	\$67,192,634	\$260,866	\$260,866	\$0
Union	\$1,070,323	\$12,053,577	\$803,188	\$803,188	\$0
Vermilion	\$2,723,760	\$28,161,498	\$1,610,799	\$1,610,799	\$0
Vernon	\$3,414,393	\$39,807,210	\$569,846	\$569,846	\$0
Washington	\$1,842,454	\$20,558,296	\$820,672	\$820,672	\$0
Webster	\$2,503,399	\$26,572,817	\$1,510,823	\$1,510,823	\$0
West Baton Rouge	\$818,483	\$8,997,383	\$571,147	\$571,147	\$0
West Carroll	\$740,208	\$9,607,257	(\$132,451)	\$0	(\$132,451)
West Feliciana	\$873,964	\$7,100,687	\$1,362,104	\$1,362,104	\$0
Winn	\$1,090,238	\$11,658,245	\$410,661	\$410,661	\$0
City of Monroe	\$2,065,486	\$27,163,281	\$781,226	\$781,226	\$0
City of Bogalusa	\$872,812	\$12,675,429	(\$234,796)	\$0	(\$234,796)
<b>STATE TOTALS</b>	<b>\$207,319,236</b>	<b>\$2,384,437,631</b>	<b>\$83,127,954</b>	<b>\$88,906,882</b>	<b>(\$5,778,928)</b>

**TABLE 3: FY 2002-2003 MFP**

**LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	Oct.1, 2002 Student Membership (per SIS)	17%	5%	150%	60%
		Weighted Add-on Students At Risk	Weighted Add-On Units Voc. Ed.	Weighted Add-On Students Other Excep - tionalities	Weighted Add-On Students Gifted/ Talented
	(1)	(2)	(3)	(4)	(5)
ACADIA	9,496	1,057	147	2,730	49
ALLEN	4,193	403	77	779	68
ASCENSION	15,185	1,081	154	3,684	208
ASSUMPTION	4,346	446	57	929	43
AVOYELLES	6,551	842	100	1,145	14
BEAUREGARD	6,062	455	99	1,154	82
BIENVILLE	2,450	275	57	552	12
BOSSIER	18,622	1,278	256	3,330	309
CADDO	43,727	4,064	482	9,321	897
CALCASIEU	31,523	2,417	308	7,136	613
CALDWELL	1,809	175	32	365	18
CAMERON	1,851	123	28	465	57
CATAHOULA	1,778	191	29	299	26
CLAIBORNE	2,694	323	37	711	94
CONCORDIA	3,726	465	60	644	20
DESOTO	4,840	537	98	1,142	44
EAST BATON ROUGE	50,803	5,835	549	7,851	742
EAST CARROLL	1,709	260	18	354	1
EAST FELICIANA	2,428	343	27	588	2
EVANGELINE	6,183	797	91	1,625	25
FRANKLIN	3,702	456	56	662	62
GRANT	3,572	368	62	815	32
IBERIA	14,042	1,409	220	3,650	302
IBERVILLE	4,567	634	76	1,032	41
JACKSON	2,433	223	49	425	40
JEFFERSON	49,931	6,178	453	11,640	1,681
JEFFERSON DAVIS	5,693	541	95	1,476	62
LAFAYETTE	28,933	2,416	273	5,219	824
LAFOURCHE	15,036	1,369	252	3,143	144
LASALLE	2,549	235	54	354	28
LINCOLN	6,550	596	101	1,244	92
LIVINGSTON	20,415	1,422	214	3,414	203
MADISON	2,302	322	25	426	8
MOREHOUSE	5,121	610	60	1,217	32
NATCHITOCHE	6,616	766	94	1,271	149
ORLEANS	68,088	8,993	496	11,330	2,744
OUACHITA	17,602	1,292	162	3,437	646
PLAQUEMINES	4,610	515	66	900	86
POINTE COUPEE	3,168	411	47	995	8
RAPIDES	22,402	2,404	290	4,920	260
RED RIVER	1,532	206	24	341	1
RICHLAND	3,519	423	38	764	49
SABINE	4,129	437	89	984	48
ST. BERNARD	8,383	823	65	1,910	190
ST. CHARLES	9,463	697	93	1,695	476
ST. HELENA	1,316	198	35	377	2
ST. JAMES	3,803	438	65	812	43
ST. JOHN THE BAPTIST	6,173	832	75	1,917	58
ST. LANDRY	15,331	2,013	270	3,690	152
ST. MARTIN	8,374	976	140	1,958	49
ST. MARY	10,181	1,152	96	2,484	124
ST. TAMMANY	33,951	1,723	284	8,717	1,713
TANGIPAHOA	17,656	2,030	257	3,917	135
TENSAS	922	120	19	314	32
TERREBONNE	19,274	1,923	338	4,644	432
UNION	3,429	379	53	689	10
VERMILION	8,710	770	146	2,183	46
VERNON	9,631	839	121	1,964	172
WASHINGTON	4,530	617	72	1,118	143
WEBSTER	7,516	706	103	1,557	74
WEST BATON ROUGE	3,510	374	47	684	95
WEST CARROLL	2,382	270	47	437	16
WEST FELICIANA	2,224	171	23	545	90
WINN	2,779	301	67	516	48
CITY OF MONROE	9,325	1,215	124	2,033	352
CITY OF BOGALUSA	2,887	386	36	990	128
<b>STATE TOTAL</b>	<b>708,238</b>	<b>72,546</b>	<b>8,578</b>	<b>149,614</b>	<b>15,446</b>

**TABLE 3: FY 2002-2003 MFP**

**LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	Economy-of-Scale Weighted Add-On Units	Total Weighted Add-On Students and/or Units	Total Weighted Membership and/or Units	Per Pupil Amount	TOTAL LEVEL 1 COSTS
	(6)	(7)	(8)	(9)	(10)
ACADIA	0	3,983	13,479	\$3,276	\$44,157,204
ALLEN	370	1,697	5,890	\$3,276	\$19,295,640
ASCENSION	0	5,127	20,312	\$3,276	\$66,542,112
ASSUMPTION	366	1,841	6,187	\$3,276	\$20,268,612
AVOYELLES	166	2,267	8,818	\$3,276	\$28,887,768
BEAUREGARD	232	2,022	8,084	\$3,276	\$26,483,184
BIENVILLE	330	1,226	3,676	\$3,276	\$12,042,576
BOSSIER	0	5,173	23,795	\$3,276	\$77,952,420
CADDO	0	14,764	58,491	\$3,276	\$191,616,516
CALCASIEU	0	10,474	41,997	\$3,276	\$137,582,172
CALDWELL	275	865	2,674	\$3,276	\$8,760,024
CAMERON	279	952	2,803	\$3,276	\$9,182,628
CATAHOULA	271	816	2,594	\$3,276	\$8,497,944
CLAIBORNE	345	1,510	4,204	\$3,276	\$13,772,304
CONCORDIA	375	1,564	5,290	\$3,276	\$17,330,040
DESOTO	343	2,164	7,004	\$3,276	\$22,945,104
EAST BATON ROUGE	0	14,977	65,780	\$3,276	\$215,495,280
EAST CARROLL	264	897	2,606	\$3,276	\$8,537,256
EAST FELICIANA	328	1,288	3,716	\$3,276	\$12,173,616
EVANGELINE	217	2,755	8,938	\$3,276	\$29,280,888
FRANKLIN	375	1,611	5,313	\$3,276	\$17,405,388
GRANT	374	1,651	5,223	\$3,276	\$17,110,548
IBERIA	0	5,581	19,623	\$3,276	\$64,284,948
IBERVILLE	357	2,140	6,707	\$3,276	\$21,972,132
JACKSON	329	1,066	3,499	\$3,276	\$11,462,724
JEFFERSON	0	19,952	69,883	\$3,276	\$228,936,708
JEFFERSON DAVIS	274	2,448	8,141	\$3,276	\$26,669,916
LAFAYETTE	0	8,732	37,665	\$3,276	\$123,390,540
LAFOURCHE	0	4,908	19,944	\$3,276	\$65,336,544
LASALLE	337	1,008	3,557	\$3,276	\$11,652,732
LINCOLN	166	2,199	8,749	\$3,276	\$28,661,724
LIVINGSTON	0	5,253	25,668	\$3,276	\$84,088,368
MADISON	319	1,100	3,402	\$3,276	\$11,144,952
MOREHOUSE	325	2,244	7,365	\$3,276	\$24,127,740
NATCHITOCHE	156	2,436	9,052	\$3,276	\$29,654,352
ORLEANS	0	23,563	91,651	\$3,276	\$300,248,676
OUACHITA	0	5,537	23,139	\$3,276	\$75,803,364
PLAQUEMINES	355	1,922	6,532	\$3,276	\$21,398,832
POINTE COUPEE	366	1,827	4,995	\$3,276	\$16,363,620
RAPIDES	0	7,874	30,276	\$3,276	\$99,184,176
RED RIVER	244	816	2,348	\$3,276	\$7,692,048
RICHLAND	374	1,648	5,167	\$3,276	\$16,927,092
SABINE	371	1,929	6,058	\$3,276	\$19,846,008
ST. BERNARD	0	2,988	11,371	\$3,276	\$37,251,396
ST. CHARLES	0	2,961	12,424	\$3,276	\$40,701,024
ST. HELENA	217	829	2,145	\$3,276	\$7,027,020
ST. JAMES	375	1,733	5,536	\$3,276	\$18,135,936
ST. JOHN THE BAPTIST	218	3,100	9,273	\$3,276	\$30,378,348
ST. LANDRY	0	6,125	21,456	\$3,276	\$70,289,856
ST. MARTIN	0	3,123	11,497	\$3,276	\$37,664,172
ST. MARY	0	3,856	14,037	\$3,276	\$45,985,212
ST. TAMMANY	0	12,437	46,388	\$3,276	\$151,967,088
TANGIPAOHA	0	6,339	23,995	\$3,276	\$78,607,620
TENSAS	162	647	1,569	\$3,276	\$5,140,044
TERREBONNE	0	7,337	26,611	\$3,276	\$87,177,636
UNION	372	1,503	4,932	\$3,276	\$16,157,232
VERMILION	0	3,145	11,855	\$3,276	\$38,836,980
VERNON	0	3,096	12,727	\$3,276	\$41,693,652
WASHINGTON	359	2,309	6,839	\$3,276	\$22,404,564
WEBSTER	0	2,440	9,956	\$3,276	\$32,615,856
WEST BATON ROUGE	373	1,573	5,083	\$3,276	\$16,651,908
WEST CARROLL	325	1,095	3,477	\$3,276	\$11,390,652
WEST FELICIANA	313	1,142	3,366	\$3,276	\$11,027,016
WINN	350	1,282	4,061	\$3,276	\$13,303,836
CITY OF MONROE	0	3,724	13,049	\$3,276	\$42,748,524
CITY OF BOGALUSA	355	1,895	4,782	\$3,276	\$15,665,832
<b>STATE TOTAL</b>	<b>12,302</b>	<b>258,486</b>	<b>966,724</b>	<b>\$3,276</b>	<b>\$3,166,987,824</b>

**TABLE 3: FY 2002-2003 MFP**

**LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	Local Wealth Factor (LWF)	Weighted Proportion State Membership	Local Proration Factor	35%		STATE SHARE OF LEVEL 1	State Share Percent
				Local Share of Level 1	Local Share Percent		
	(11)	(12)	(13)	(14)	(15)	(16)	(17)
ACADIA	0.756429	0.013943	0.010547	\$11,690,633	26.48%	\$32,466,571	73.52%
ALLEN	0.535925	0.006093	0.003265	\$3,619,352	18.76%	\$15,676,288	81.24%
ASCENSION	1.207754	0.021011	0.025376	\$28,128,274	42.27%	\$38,413,838	57.73%
ASSUMPTION	0.579118	0.006400	0.003706	\$4,108,277	20.27%	\$16,160,335	79.73%
AVOYELLES	0.496616	0.009122	0.004530	\$5,021,148	17.38%	\$23,866,620	82.62%
BEAUREGARD	0.738598	0.008362	0.006176	\$6,846,138	25.85%	\$19,637,046	74.15%
BIENVILLE	1.067839	0.003803	0.004060	\$4,500,833	37.37%	\$7,541,743	62.63%
BOSSIER	0.942772	0.024614	0.023205	\$25,721,971	33.00%	\$52,230,449	67.00%
CADDO	0.894950	0.060504	0.054148	\$60,020,541	31.32%	\$131,595,975	68.68%
CALCASIEU	1.171680	0.043443	0.050901	\$56,420,786	41.01%	\$81,161,386	58.99%
CALDWELL	0.486155	0.002766	0.001345	\$1,490,549	17.02%	\$7,269,475	82.98%
CAMERON	1.238274	0.002899	0.003590	\$3,979,708	43.34%	\$5,202,920	56.66%
CATAHOULA	0.498267	0.002683	0.001337	\$1,481,981	17.44%	\$7,015,963	82.56%
CLAIBORNE	0.631969	0.004349	0.002748	\$3,046,286	22.12%	\$10,726,018	77.88%
CONCORDIA	0.696511	0.005472	0.003811	\$4,224,697	24.38%	\$13,105,343	75.62%
DESOTO	0.878122	0.007245	0.006362	\$7,052,009	30.73%	\$15,893,095	69.27%
EAST BATON ROUGE	1.545641	0.068044	0.105172	\$116,577,389	54.10%	\$98,917,891	45.90%
EAST CARROLL	0.434244	0.002696	0.001171	\$1,297,535	15.20%	\$7,239,721	84.80%
EAST FELICIANA	0.637534	0.003844	0.002451	\$2,716,379	22.31%	\$9,457,237	77.69%
EVANGELINE	0.490927	0.009246	0.004539	\$5,031,180	17.18%	\$24,249,708	82.82%
FRANKLIN	0.502402	0.005496	0.002761	\$3,060,574	17.58%	\$14,344,814	82.42%
GRANT	0.323275	0.005403	0.001747	\$1,935,989	11.31%	\$15,174,559	88.69%
IBERIA	0.746868	0.020298	0.015160	\$16,804,326	26.14%	\$47,480,622	73.86%
IBERVILLE	1.880323	0.006938	0.013045	\$14,460,140	65.81%	\$7,511,992	34.19%
JACKSON	0.803232	0.003619	0.002907	\$3,222,529	28.11%	\$8,240,195	71.89%
JEFFERSON	1.599881	0.072288	0.115653	\$128,194,997	56.00%	\$100,741,711	44.00%
JEFFERSON DAVIS	0.654697	0.008421	0.005513	\$6,111,249	22.91%	\$20,558,667	77.09%
LAFAYETTE	1.316044	0.038961	0.051275	\$56,835,566	46.06%	\$66,554,974	53.94%
LAFOURCHE	0.840093	0.020631	0.017332	\$19,211,072	29.40%	\$46,125,472	70.60%
LASALLE	0.596676	0.003679	0.002195	\$2,433,526	20.88%	\$9,219,206	79.12%
LINCOLN	0.976208	0.009050	0.008835	\$9,792,930	34.17%	\$18,868,794	65.83%
LIVINGSTON	0.418028	0.026552	0.011099	\$12,302,950	14.63%	\$71,785,418	85.37%
MADISON	0.562670	0.003519	0.001980	\$2,194,822	19.69%	\$8,950,130	80.31%
MOREHOUSE	0.716544	0.007619	0.005459	\$6,050,994	25.08%	\$18,076,746	74.92%
NATCHITOCHE	0.768721	0.009364	0.007198	\$7,978,570	26.91%	\$21,675,782	73.09%
ORLEANS	1.074458	0.094806	0.101865	\$112,911,603	37.61%	\$187,337,073	62.39%
OUACHITA	0.721887	0.023935	0.017279	\$19,152,524	25.27%	\$56,650,840	74.73%
PLAQUEMINES	2.351069	0.006757	0.015886	\$17,608,547	82.29%	\$3,790,285	17.71%
POINTE COUPEE	1.687850	0.005167	0.008721	\$9,666,755	59.07%	\$6,696,865	40.93%
RAPIDES	0.871081	0.031318	0.027281	\$30,239,098	30.49%	\$68,945,078	69.51%
RED RIVER	0.497187	0.002429	0.001208	\$1,338,537	17.40%	\$6,353,511	82.60%
RICHLAND	0.542272	0.005345	0.002898	\$3,212,686	18.98%	\$13,714,406	81.02%
SABINE	0.605533	0.006267	0.003795	\$4,206,086	21.19%	\$15,639,922	78.81%
ST. BERNARD	1.030669	0.011762	0.012123	\$13,437,854	36.07%	\$23,813,542	63.93%
ST. CHARLES	1.813241	0.012852	0.023303	\$25,830,255	63.46%	\$14,870,769	36.54%
ST. HELENA	0.517759	0.002219	0.001149	\$1,273,405	18.12%	\$5,753,615	81.88%
ST. JAMES	1.766566	0.005727	0.010116	\$11,213,425	61.83%	\$6,922,511	38.17%
ST. JOHN THE BAPTIST	0.954128	0.009592	0.009152	\$10,144,695	33.39%	\$20,233,653	66.61%
ST. LANDRY	0.603013	0.022195	0.013384	\$14,834,994	21.11%	\$55,454,862	78.89%
ST. MARTIN	0.542051	0.011893	0.006446	\$7,145,562	18.97%	\$30,518,610	81.03%
ST. MARY	0.875581	0.014520	0.012714	\$14,092,325	30.65%	\$31,892,887	69.35%
ST. TAMMANY	0.825332	0.047985	0.039603	\$43,898,165	28.89%	\$108,068,923	71.11%
TANGIPAHOA	0.637313	0.024821	0.015819	\$17,534,171	22.31%	\$61,073,449	77.69%
TENSAS	0.783760	0.001623	0.001272	\$1,409,998	27.43%	\$3,730,046	72.57%
TERREBONNE	0.895444	0.027527	0.024649	\$27,321,946	31.34%	\$59,855,690	68.66%
UNION	0.692803	0.005102	0.003535	\$3,917,824	24.25%	\$12,239,408	75.75%
VERMILION	0.875345	0.012263	0.010734	\$11,898,511	30.64%	\$26,938,469	69.36%
VERNON	0.434995	0.013165	0.005727	\$6,347,792	15.22%	\$35,345,860	84.78%
WASHINGTON	0.403252	0.007074	0.002853	\$3,162,141	14.11%	\$19,242,423	85.89%
WEBSTER	0.703794	0.010299	0.007248	\$8,034,192	24.63%	\$24,581,664	75.37%
WEST BATON ROUGE	1.415868	0.005258	0.007445	\$8,251,913	49.56%	\$8,399,995	50.44%
WEST CARROLL	0.489462	0.003597	0.001760	\$1,951,352	17.13%	\$9,439,300	82.87%
WEST FELICIANA	2.195282	0.003482	0.007644	\$8,472,582	76.83%	\$2,554,434	23.17%
WINN	0.657217	0.004201	0.002761	\$3,060,230	23.00%	\$10,243,606	77.00%
CITY OF MONROE	1.296659	0.013498	0.017503	\$19,400,583	45.38%	\$23,347,941	54.62%
CITY OF BOGALUSA	0.713365	0.004947	0.003529	\$3,911,406	24.97%	\$11,754,426	75.03%
<b>STATE TOTAL</b>	<b>1.000000</b>	<b>1.000000</b>	<b>1.000000</b>	<b>\$1,108,447,057</b>	<b>35.00%</b>	<b>\$2,058,540,767</b>	<b>65.00%</b>

**TABLE 3: FY 2002-2003 MFP**

**LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1	Local Revenue Under Level 1	33%	ELIGIBLE LOCAL REVENUE LEVEL 2	40%
				Local Revenue Limit on Level 2 State Support		STATE AID LEVEL 2
				(18)		(19)
ACADIA	\$12,526,501	\$835,868	\$0	\$14,571,877	\$835,868	\$456,503
ALLEN	\$6,846,489	\$3,227,137	\$0	\$6,367,561	\$3,227,137	\$2,189,435
ASCENSION	\$53,771,073	\$25,642,799	\$0	\$21,958,897	\$21,958,897	\$6,046,331
ASSUMPTION	\$8,307,925	\$4,199,648	\$0	\$6,688,642	\$4,199,648	\$2,740,394
AVOUELLES	\$6,109,206	\$1,088,058	\$0	\$9,532,963	\$1,088,058	\$763,850
BEAUREGARD	\$12,657,405	\$5,811,267	\$0	\$8,739,451	\$5,811,267	\$3,235,954
BIENVILLE	\$7,551,338	\$3,050,505	\$0	\$3,974,050	\$3,050,505	\$1,096,037
BOSSIER	\$41,902,540	\$16,180,569	\$0	\$25,724,299	\$16,180,569	\$7,027,819
CADDO	\$123,026,667	\$63,006,126	\$0	\$63,233,450	\$63,006,126	\$29,173,711
CALCASIEU	\$96,257,950	\$39,837,164	\$0	\$45,402,117	\$39,837,164	\$11,831,330
CALDWELL	\$2,514,714	\$1,024,165	\$0	\$2,890,808	\$1,024,165	\$725,424
CAMERON	\$8,623,334	\$4,643,626	\$0	\$3,030,267	\$3,030,267	\$778,887
CATAHOULA	\$2,586,493	\$1,104,512	\$0	\$2,804,322	\$1,104,512	\$774,307
CLAIBORNE	\$5,043,059	\$1,996,773	\$0	\$4,544,860	\$1,996,773	\$1,239,633
CONCORDIA	\$7,225,562	\$3,000,865	\$0	\$5,718,913	\$3,000,865	\$1,746,784
DESOTO	\$16,323,241	\$9,271,232	\$0	\$7,571,884	\$7,571,884	\$3,582,462
EAST BATON ROUGE	\$209,136,068	\$92,558,679	\$0	\$71,113,442	\$71,113,442	\$5,163,946
EAST CARROLL	\$1,971,977	\$674,442	\$0	\$2,817,294	\$674,442	\$498,718
EAST FELICIANA	\$4,279,709	\$1,563,330	\$0	\$4,017,293	\$1,563,330	\$965,324
EVANGELINE	\$8,278,023	\$3,246,843	\$0	\$9,662,693	\$3,246,843	\$2,290,464
FRANKLIN	\$3,357,953	\$297,379	\$0	\$5,743,778	\$297,379	\$207,737
GRANT	\$2,942,903	\$1,006,914	\$0	\$5,646,481	\$1,006,914	\$811,608
IBERIA	\$28,913,928	\$12,109,602	\$0	\$21,214,033	\$12,109,602	\$6,683,039
IBERVILLE	\$23,782,089	\$9,321,949	\$0	\$7,250,804	\$7,250,804	\$0
JACKSON	\$6,825,621	\$3,603,092	\$0	\$3,782,699	\$3,603,092	\$1,866,621
JEFFERSON	\$171,655,681	\$43,460,684	\$0	\$75,549,114	\$43,460,684	\$1,741,539
JEFFERSON DAVIS	\$11,898,913	\$5,787,664	\$0	\$8,801,072	\$5,787,664	\$3,514,165
LAFAYETTE	\$86,495,735	\$29,660,169	\$0	\$40,718,878	\$29,660,169	\$6,239,723
LAFOURCHE	\$34,307,950	\$15,096,878	\$0	\$21,561,060	\$15,096,878	\$7,487,207
LASALLE	\$4,705,183	\$2,271,657	\$0	\$3,845,402	\$2,271,657	\$1,458,390
LINCOLN	\$19,285,374	\$9,492,444	\$0	\$9,458,369	\$9,458,369	\$3,918,370
LIVINGSTON	\$25,692,228	\$13,389,278	\$0	\$27,749,161	\$13,389,278	\$10,031,023
MADISON	\$1,952,526	\$0	(\$242,297)	\$3,677,834	\$0	\$0
MOREHOUSE	\$8,130,616	\$2,079,622	\$0	\$7,962,154	\$2,079,622	\$1,185,538
NATCHITOCHE	\$12,244,362	\$4,265,792	\$0	\$9,785,936	\$4,265,792	\$2,298,269
ORLEANS	\$186,272,700	\$73,361,097	\$0	\$99,082,063	\$73,361,097	\$26,067,050
OUACHITA	\$47,813,982	\$28,661,458	\$0	\$25,015,110	\$25,015,110	\$14,180,255
PLAQUEMINES	\$21,684,436	\$4,075,889	\$0	\$7,061,615	\$4,075,889	\$0
POINTE COUPEE	\$9,461,851	\$0	(\$204,904)	\$5,399,995	\$0	\$0
RAPIDES	\$52,650,638	\$22,411,540	\$0	\$32,730,778	\$22,411,540	\$10,698,181
RED RIVER	\$3,376,446	\$2,037,909	\$0	\$2,538,376	\$2,037,909	\$1,429,976
RICHLAND	\$5,337,107	\$2,124,421	\$0	\$5,585,940	\$2,124,421	\$1,433,213
SABINE	\$6,916,319	\$2,710,233	\$0	\$6,549,183	\$2,710,233	\$1,725,552
ST. BERNARD	\$25,142,251	\$11,704,397	\$0	\$12,292,961	\$11,704,397	\$4,466,383
ST. CHARLES	\$60,139,246	\$34,308,991	\$0	\$13,431,338	\$13,431,338	\$0
ST. HELENA	\$1,475,395	\$201,990	\$0	\$2,318,917	\$201,990	\$139,241
ST. JAMES	\$19,459,130	\$8,245,705	\$0	\$5,984,859	\$5,984,859	\$0
ST. JOHN THE BAPTIST	\$19,733,180	\$9,588,485	\$0	\$10,024,855	\$9,588,485	\$4,099,300
ST. LANDRY	\$23,141,516	\$8,306,522	\$0	\$23,195,652	\$8,306,522	\$5,301,158
ST. MARTIN	\$12,760,493	\$5,614,931	\$0	\$12,429,177	\$5,614,931	\$3,788,785
ST. MARY	\$22,865,720	\$8,773,395	\$0	\$15,175,120	\$8,773,395	\$4,164,303
ST. TAMMANY	\$102,060,054	\$58,161,889	\$0	\$50,149,139	\$50,149,139	\$25,315,318
TANGIPAHOA	\$25,697,719	\$8,163,548	\$0	\$25,940,515	\$8,163,548	\$5,041,908
TENSAS	\$1,829,727	\$419,729	\$0	\$1,696,215	\$419,729	\$222,349
TERREBONNE	\$37,460,954	\$10,139,008	\$0	\$28,768,620	\$10,139,008	\$4,691,659
UNION	\$4,974,366	\$1,056,542	\$0	\$5,331,887	\$1,056,542	\$617,357
VERMILION	\$14,895,201	\$2,996,690	\$0	\$12,816,203	\$2,996,690	\$1,422,808
VERNON	\$11,022,624	\$4,674,832	\$0	\$13,758,905	\$4,674,832	\$3,454,714
WASHINGTON	\$5,185,829	\$2,023,688	\$0	\$7,393,506	\$2,023,688	\$1,534,055
WEBSTER	\$13,939,755	\$5,905,563	\$0	\$10,763,232	\$5,905,563	\$3,411,784
WEST BATON ROUGE	\$12,145,304	\$3,893,391	\$0	\$5,495,130	\$3,893,391	\$585,875
WEST CARROLL	\$1,967,897	\$16,545	\$0	\$3,758,915	\$16,545	\$11,686
WEST FELICIANA	\$9,166,143	\$693,561	\$0	\$3,638,915	\$693,561	\$0
WINN	\$5,816,974	\$2,756,744	\$0	\$4,390,266	\$2,756,744	\$1,669,676
CITY OF MONROE	\$33,300,815	\$13,900,232	\$0	\$14,107,013	\$13,900,232	\$3,085,916
CITY OF BOGALUSA	\$5,111,109	\$1,199,703	\$0	\$5,169,725	\$1,199,703	\$686,207
<b>STATE TOTAL</b>	<b>\$1,879,935,205</b>	<b>\$771,935,349</b>	<b>(\$447,201)</b>	<b>\$1,045,105,983</b>	<b>\$706,590,688</b>	<b>\$259,015,251</b>

**TABLE 3: FY 2002-2003 MFP**

**LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	Percent State
	<b>(24)</b>
ACADIA	54.61%
ALLEN	67.84%
ASCENSION	27.53%
ASSUMPTION	65.25%
AVOUELLES	70.20%
BEAUREGARD	55.68%
BIENVILLE	35.93%
BOSSIER	43.43%
CADDO	46.30%
CALCASIEU	29.70%
CALDWELL	70.83%
CAMERON	25.70%
CATAHOULA	70.10%
CLAIBORNE	62.08%
CONCORDIA	58.21%
DESOTO	47.31%
EAST BATON ROUGE	7.26%
EAST CARROLL	73.95%
EAST FELICIANA	61.75%
EVANGELINE	70.54%
FRANKLIN	69.86%
GRANT	80.60%
IBERIA	55.19%
IBERVILLE	0.00%
JACKSON	51.81%
JEFFERSON	4.01%
JEFFERSON DAVIS	60.72%
LAFAYETTE	21.04%
LAFOURCHE	49.59%
LASALLE	64.20%
LINCOLN	41.43%
LIVINGSTON	74.92%
MADISON	0.00%
MOREHOUSE	57.01%
NATCHITOCHE	53.88%
ORLEANS	35.53%
OUACHITA	56.69%
PLAQUEMINES	0.00%
POINTE COUPEE	0.00%
RAPIDES	47.74%
RED RIVER	70.17%
RICHLAND	67.46%
SABINE	63.67%
ST. BERNARD	38.16%
ST. CHARLES	0.00%
ST. HELENA	68.93%
ST. JAMES	0.00%
ST. JOHN THE BAPTIST	42.75%
ST. LANDRY	63.82%
ST. MARTIN	67.48%
ST. MARY	47.47%
ST. TAMMANY	50.48%
TANGIPAHOA	61.76%
TENSAS	52.97%
TERREBONNE	46.27%
UNION	58.43%
VERMILION	47.48%
VERNON	73.90%
WASHINGTON	75.80%
WEBSTER	57.77%
WEST BATON ROUGE	15.05%
WEST CARROLL	70.63%
WEST FELICIANA	0.00%
WINN	60.57%
CITY OF MONROE	22.20%
CITY OF BOGALUSA	57.20%
<b>STATE TOTAL</b>	<b>36.66%</b>



**TABLE 3: FY 2002-2003 MFP**

**LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

	40%						
School System	Level 2 State Liability	State and Local Participation in Level 2	2002-2003 Levels 1 and 2 STATE SHARE OF COST	Per Pupil	2002-2003 Level 3 STATE SHARE OF COST	Per Pupil	2002-2003 STATE SHARE OF COST (LEVELS 1, 2, & 3)
	(25)	(26)	(27)	(28)	(29)	(30)	(31)
ACADIA	\$7,501,820	\$1,292,371	\$32,923,074	\$3,467	\$1,661,989	\$175	\$34,585,063
ALLEN	\$2,130,604	\$5,416,572	\$17,865,723	\$4,261	\$545,090	\$130	\$18,410,813
ASCENSION	\$0	\$28,005,228	\$44,460,169	\$2,928	\$15,051	\$1	\$44,475,220
ASSUMPTION	\$1,624,142	\$6,940,042	\$18,900,729	\$4,349	\$168,534	\$39	\$19,069,263
AVOYELLES	\$5,928,581	\$1,851,908	\$24,630,470	\$3,760	\$812,324	\$124	\$25,442,794
BEAUREGARD	\$1,630,535	\$9,047,221	\$22,873,000	\$3,773	\$212,170	\$35	\$23,085,170
BIENVILLE	\$331,827	\$4,146,542	\$8,637,780	\$3,526	\$83,300	\$34	\$8,721,080
BOSSIER	\$4,145,194	\$23,208,388	\$59,258,268	\$3,182	\$2,730,292	\$147	\$61,988,560
CADDO	\$105,257	\$92,179,837	\$160,769,686	\$3,677	\$2,789,183	\$64	\$163,558,869
CALCASIEU	\$1,652,748	\$51,668,494	\$92,992,716	\$2,950	\$1,162,931	\$37	\$94,155,647
CALDWELL	\$1,322,156	\$1,749,589	\$7,994,899	\$4,420	\$63,315	\$35	\$8,058,214
CAMERON	\$0	\$3,809,154	\$5,981,807	\$3,232	\$389,196	\$210	\$6,371,003
CATAHOULA	\$1,191,635	\$1,878,819	\$7,790,270	\$4,381	\$128,016	\$72	\$7,918,286
CLAIBORNE	\$1,581,901	\$3,236,406	\$11,965,651	\$4,442	\$301,728	\$112	\$12,267,379
CONCORDIA	\$1,582,158	\$4,747,649	\$14,852,127	\$3,986	\$272,439	\$73	\$15,124,566
DESOTO	\$0	\$11,154,346	\$19,475,557	\$4,024	\$45,153	\$9	\$19,520,710
EAST BATON ROUGE	\$0	\$76,277,388	\$104,081,837	\$2,049	\$37,308,205	\$734	\$141,390,042
EAST CARROLL	\$1,584,540	\$1,173,160	\$7,738,439	\$4,528	\$133,302	\$78	\$7,871,741
EAST FELICIANA	\$1,515,273	\$2,528,654	\$10,422,561	\$4,293	\$428,294	\$176	\$10,850,855
EVANGELINE	\$4,526,020	\$5,537,307	\$26,540,172	\$4,292	\$185,490	\$30	\$26,725,662
FRANKLIN	\$3,804,630	\$505,116	\$14,552,551	\$3,931	\$314,670	\$85	\$14,867,221
GRANT	\$3,739,653	\$1,818,522	\$15,986,167	\$4,475	\$0	\$0	\$15,986,167
IBERIA	\$5,024,547	\$18,792,641	\$54,163,661	\$3,857	\$899,697	\$64	\$55,063,358
IBERVILLE	\$0	\$7,250,804	\$7,511,992	\$1,645	\$3,457,219	\$757	\$10,969,211
JACKSON	\$93,047	\$5,469,713	\$10,106,816	\$4,154	\$30,102	\$12	\$10,136,918
JEFFERSON	\$1,285,834	\$45,202,223	\$102,483,250	\$2,053	\$31,951,062	\$640	\$134,434,312
JEFFERSON DAVIS	\$1,829,687	\$9,301,829	\$24,072,832	\$4,229	\$487,179	\$86	\$24,560,011
LAFAYETTE	\$2,326,462	\$35,899,892	\$72,794,697	\$2,516	\$4,604,002	\$159	\$77,398,699
LAFOURCHE	\$3,205,873	\$22,584,085	\$53,612,679	\$3,566	\$1,895,172	\$126	\$55,507,851
LASALLE	\$1,010,335	\$3,730,047	\$10,677,596	\$4,189	\$237,057	\$93	\$10,914,653
LINCOLN	\$0	\$13,376,739	\$22,787,164	\$3,479	\$60,204	\$9	\$22,847,368
LIVINGSTON	\$10,758,184	\$23,420,301	\$81,816,441	\$4,008	\$90,306	\$4	\$81,906,747
MADISON	\$2,436,190	\$0	\$8,950,130	\$3,888	\$384,434	\$167	\$9,334,564
MOREHOUSE	\$3,353,478	\$3,265,160	\$19,262,284	\$3,761	\$430,164	\$84	\$19,692,448
NATCHITOCHE	\$2,974,073	\$6,564,061	\$23,974,051	\$3,624	\$416,808	\$63	\$24,390,859
ORLEANS	\$9,139,309	\$99,428,147	\$213,404,123	\$3,134	\$10,595,927	\$156	\$224,000,050
OUACHITA	\$0	\$39,195,365	\$70,831,095	\$4,024	\$105,357	\$6	\$70,936,452
PLAQUEMINES	\$0	\$4,075,889	\$3,790,285	\$822	\$7,301,293	\$1,584	\$11,091,578
POINTE COUPEE	\$0	\$0	\$6,696,865	\$2,114	\$814,188	\$257	\$7,511,053
RAPIDES	\$4,925,904	\$33,109,721	\$79,643,259	\$3,555	\$3,719,081	\$166	\$83,362,340
RED RIVER	\$351,172	\$3,467,885	\$7,783,487	\$5,081	\$312,528	\$204	\$8,096,015
RICHLAND	\$2,335,268	\$3,557,634	\$15,147,619	\$4,305	\$54,735	\$16	\$15,202,354
SABINE	\$2,444,183	\$4,435,785	\$17,365,474	\$4,206	\$0	\$0	\$17,365,474
ST. BERNARD	\$224,595	\$16,170,780	\$28,279,925	\$3,373	\$0	\$0	\$28,279,925
ST. CHARLES	\$0	\$13,431,338	\$14,870,769	\$1,571	\$9,557,630	\$1,010	\$24,428,399
ST. HELENA	\$1,459,291	\$341,231	\$5,892,856	\$4,478	\$222,404	\$169	\$6,115,260
ST. JAMES	\$0	\$5,984,859	\$6,922,511	\$1,820	\$2,612,500	\$687	\$9,535,011
ST. JOHN THE BAPTIST	\$186,559	\$13,687,785	\$24,332,953	\$3,942	\$1,235,016	\$200	\$25,567,969
ST. LANDRY	\$9,502,128	\$13,607,680	\$60,756,020	\$3,963	\$301,021	\$20	\$61,057,041
ST. MARTIN	\$4,598,046	\$9,403,716	\$34,307,395	\$4,097	\$604,293	\$72	\$34,911,688
ST. MARY	\$3,038,587	\$12,937,698	\$36,057,190	\$3,542	\$386,878	\$38	\$36,444,068
ST. TAMMANY	\$0	\$75,464,457	\$133,384,241	\$3,929	\$346,863	\$10	\$133,731,104
TANGIPAHOA	\$10,979,274	\$13,205,456	\$66,115,357	\$3,745	\$2,204,395	\$125	\$68,319,752
TENSAS	\$676,211	\$642,078	\$3,952,395	\$4,287	\$173,934	\$189	\$4,126,329
TERREBONNE	\$8,620,545	\$14,830,667	\$64,547,349	\$3,349	\$2,906,151	\$151	\$67,453,500
UNION	\$2,498,163	\$1,673,899	\$12,856,765	\$3,749	\$0	\$0	\$12,856,765
VERMILION	\$4,662,239	\$4,419,498	\$28,361,277	\$3,256	\$1,411,020	\$162	\$29,772,297
VERNON	\$6,713,156	\$8,129,546	\$38,800,574	\$4,029	\$1,576,482	\$164	\$40,377,056
WASHINGTON	\$4,070,585	\$3,557,743	\$20,776,478	\$4,586	\$602,490	\$133	\$21,378,968
WEBSTER	\$2,806,392	\$9,317,347	\$27,993,448	\$3,725	\$90,192	\$12	\$28,083,640
WEST BATON ROUGE	\$241,029	\$4,479,266	\$8,985,870	\$2,560	\$582,660	\$166	\$9,568,530
WEST CARROLL	\$2,643,322	\$28,231	\$9,450,986	\$3,968	\$23,820	\$10	\$9,474,806
WEST FELICIANA	\$0	\$693,561	\$2,554,434	\$1,149	\$5,908,357	\$2,657	\$8,462,791
WINN	\$989,376	\$4,426,420	\$11,913,282	\$4,287	\$155,624	\$56	\$12,068,906
CITY OF MONROE	\$45,906	\$16,986,148	\$26,433,857	\$2,835	\$1,510,650	\$162	\$27,944,507
CITY OF BOGALUSA	\$2,270,777	\$1,885,910	\$12,440,633	\$4,309	\$0	\$0	\$12,440,633
<b>STATE TOTAL</b>	<b>\$165,618,401</b>	<b>\$965,605,939</b>	<b>\$2,317,556,018</b>	<b>\$3,272</b>	<b>\$150,009,567</b>	<b>\$212</b>	<b>\$2,467,565,585</b>

**TABLE 3: FY 2002-2003 MFP**

**LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	TOTAL STATE SUBSEQUENT YEAR CHANGE - CASH BASIS	2002-2003 Per Pupil State Share (Levels 1, 2, & 3)	Rank	State Funds as Percent of Total State & Local	Rank	LEVELS 1 and 2 LOCAL SHARE OF COST	Local Per Pupil ( Levels 1 and 2)	Rank	Local Revenue as Percent of Total State & Local
	(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)
ACADIA	(\$466,606)	\$3,642	45	73.41%	15	\$12,526,501	\$1,319	56	
ALLEN	\$968,861	\$4,391	11	72.89%	17	\$6,846,489	\$1,633	46	27.11%
ASCENSION	\$3,177,139	\$2,929	57	47.03%	57	\$50,087,171	\$3,298	11	52.97%
ASSUMPTION	\$106,766	\$4,388	12	69.65%	28	\$8,307,925	\$1,912	37	30.35%
AVOYELLES	\$534,537	\$3,884	34	80.64%	5	\$6,109,206	\$933	63	19.36%
BEAUREGARD	\$1,268,941	\$3,808	37	64.59%	37	\$12,657,405	\$2,088	32	35.41%
BIENVILLE	\$507,230	\$3,560	47	53.59%	51	\$7,551,338	\$3,082	13	46.41%
BOSSIER	\$2,552,231	\$3,329	53	59.67%	44	\$41,902,540	\$2,250	27	40.33%
CADDO	\$6,513,539	\$3,740	40	57.07%	47	\$123,026,667	\$2,814	20	42.93%
CALCASIEU	\$3,510,660	\$2,987	56	49.45%	53	\$96,257,950	\$3,054	14	50.55%
CALDWELL	\$294,179	\$4,455	9	76.22%	11	\$2,514,714	\$1,390	54	23.78%
CAMERON	\$82,002	\$3,442	50	47.61%	55	\$7,009,975	\$3,787	6	52.39%
CATAHOULA	\$81,644	\$4,453	10	75.38%	13	\$2,586,493	\$1,455	52	24.62%
CLAIBORNE	\$923,162	\$4,554	5	70.87%	24	\$5,043,059	\$1,872	38	29.13%
CONCORDIA	\$1,100,888	\$4,059	24	67.67%	30	\$7,225,562	\$1,939	36	32.33%
DESOTO	\$1,282,179	\$4,033	26	57.17%	46	\$14,623,893	\$3,021	16	42.83%
EAST BATON ROUGE	\$759,513	\$2,783	58	42.97%	62	\$187,690,831	\$3,694	7	57.03%
EAST CARROLL	\$259,893	\$4,606	4	79.97%	8	\$1,971,977	\$1,154	58	20.03%
EAST FELICIANA	\$366,780	\$4,469	8	71.71%	21	\$4,279,709	\$1,763	43	28.29%
EVANGELINE	\$4,266,283	\$4,322	14	76.35%	10	\$8,278,023	\$1,339	55	23.65%
FRANKLIN	\$411,402	\$4,016	28	81.58%	3	\$3,357,953	\$907	64	18.42%
GRANT	\$705,483	\$4,475	6	84.45%	1	\$2,942,903	\$824	66	15.55%
IBERIA	\$408,280	\$3,921	33	65.57%	36	\$28,913,928	\$2,059	33	34.43%
IBERVILLE	(\$2,260,158)	\$2,402	65	33.57%	66	\$21,710,944	\$4,754	1	66.43%
JACKSON	(\$166,470)	\$4,166	22	59.76%	43	\$6,825,621	\$2,805	21	40.24%
JEFFERSON	\$5,561,632	\$2,692	60	43.92%	60	\$171,655,681	\$3,438	10	56.08%
JEFFERSON DAVIS	\$1,549,547	\$4,314	16	67.36%	32	\$11,898,913	\$2,090	31	32.64%
LAFAYETTE	\$4,078,222	\$2,675	61	47.22%	56	\$86,495,735	\$2,990	18	52.78%
LAFOURCHE	\$1,090,086	\$3,692	43	61.80%	39	\$34,307,950	\$2,282	26	38.20%
LASALLE	\$680,456	\$4,282	18	69.88%	27	\$4,705,183	\$1,846	41	30.12%
LINCOLN	\$1,578,324	\$3,488	49	54.27%	50	\$19,251,299	\$2,939	19	45.73%
LIVINGSTON	\$5,345,976	\$4,012	29	76.12%	12	\$25,692,228	\$1,259	57	23.88%
MADISON	(\$10,048)	\$4,055	25	80.96%	4	\$2,194,822	\$953	62	19.04%
MOREHOUSE	\$320,566	\$3,845	36	70.78%	25	\$8,130,616	\$1,588	47	29.22%
NATCHITOCHE	\$282,745	\$3,687	44	66.58%	35	\$12,244,362	\$1,851	40	33.42%
ORLEANS	\$1,658,511	\$3,290	54	54.60%	49	\$186,272,700	\$2,736	23	45.40%
OUACHITA	\$2,219,825	\$4,030	27	61.63%	40	\$44,167,634	\$2,509	24	38.37%
PLAQUEMINES	\$414,873	\$2,406	64	33.84%	65	\$21,684,436	\$4,704	2	66.16%
POINTE COUPEE	(\$1,591,476)	\$2,371	66	43.73%	61	\$9,666,755	\$3,051	15	56.27%
RAPIDES	\$3,781,929	\$3,721	42	61.29%	42	\$52,650,638	\$2,350	25	38.71%
RED RIVER	(\$480,264)	\$5,285	1	70.57%	26	\$3,376,446	\$2,204	29	29.43%
RICHLAND	\$230,367	\$4,320	15	74.02%	14	\$5,337,107	\$1,517	49	25.98%
SABINE	\$1,197,650	\$4,206	19	71.52%	22	\$6,916,319	\$1,675	45	28.48%
ST. BERNARD	\$1,880,552	\$3,373	52	52.94%	52	\$25,142,251	\$2,999	17	47.06%
ST. CHARLES	\$765,724	\$2,581	62	38.36%	63	\$39,261,593	\$4,149	4	61.64%
ST. HELENA	\$169,155	\$4,647	3	80.56%	6	\$1,475,395	\$1,121	61	19.44%
ST. JAMES	(\$314,096)	\$2,507	63	35.67%	64	\$17,198,284	\$4,522	3	64.33%
ST. JOHN THE BAPTIST	\$1,825,433	\$4,142	23	56.44%	48	\$19,733,180	\$3,197	12	43.56%
ST. LANDRY	\$2,119,219	\$3,983	30	72.52%	19	\$23,141,516	\$1,509	50	27.48%
ST. MARTIN	\$1,350,957	\$4,169	21	73.23%	16	\$12,760,493	\$1,524	48	26.77%
ST. MARY	\$903,355	\$3,580	46	61.45%	41	\$22,865,720	\$2,246	28	38.55%
ST. TAMMANY	\$9,293,274	\$3,939	32	58.71%	45	\$94,047,304	\$2,770	22	41.29%
TANGIPAHOA	\$1,825,580	\$3,869	35	72.67%	18	\$25,697,719	\$1,455	51	27.33%
TENSAS	(\$122,563)	\$4,475	6	69.28%	29	\$1,829,727	\$1,985	34	30.72%
TERREBONNE	\$260,866	\$3,500	48	64.29%	38	\$37,460,954	\$1,944	35	35.71%
UNION	\$803,188	\$3,749	39	72.10%	20	\$4,974,366	\$1,451	53	27.90%
VERMILION	\$1,610,799	\$3,418	51	66.65%	34	\$14,895,201	\$1,710	44	33.35%
VERNON	\$569,846	\$4,192	20	78.56%	9	\$11,022,624	\$1,144	60	21.44%
WASHINGTON	\$820,672	\$4,719	2	80.48%	7	\$5,185,829	\$1,145	59	19.52%
WEBSTER	\$1,510,823	\$3,737	41	66.83%	33	\$13,939,755	\$1,855	39	33.17%
WEST BATON ROUGE	\$571,147	\$2,726	59	44.07%	59	\$12,145,304	\$3,460	9	55.93%
WEST CARROLL	(\$132,451)	\$3,978	31	82.80%	2	\$1,967,897	\$826	65	17.20%
WEST FELICIANA	\$1,362,104	\$3,805	38	48.01%	54	\$9,166,143	\$4,121	5	51.99%
WINN	\$410,661	\$4,343	13	67.48%	31	\$5,816,974	\$2,093	30	32.52%
CITY OF MONROE	\$781,226	\$2,997	55	45.63%	58	\$33,300,815	\$3,571	8	54.37%
CITY OF BOGALUSA	(\$234,796)	\$4,309	17	70.88%	23	\$5,111,109	\$1,770	42	29.12%
<b>STATE TOTAL</b>	<b>\$83,127,954</b>	<b>\$3,484</b>		<b>57.62%</b>		<b>\$1,815,037,745</b>	<b>\$2,563</b>		<b>42.38%</b>

**Table 4: FY 2002-03 MFP**

**Level 3 UNEQUALIZED FUNDING**

<b>LEVEL 1 &amp; 2 STATE INCREASES AND ADJUSTMENTS</b>									
<b>SCHOOL DISTRICTS</b>	<b>2002-2003 Levels 1 and 2 STATE SHARE OF COST</b>	<b>2002-2003 Levels 1 and 2 STATE SHARE per October 1 Membership</b>	<b>Rank</b>	<b>2001-02 Adjusted Budget Letter Level 1 &amp; 2</b>	<b>Change in MFP Distribution between 2001-2002 and 2002-2003</b>	<b>Increases in MFP Funding for 2002-2003</b>	<b>Per Pupil</b>	<b>Decreases in MFP Funding for 2002-2003</b>	<b>No. of Districts</b>
	<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>
Acadia	\$32,923,074	\$3,467	47	\$33,360,169	(\$437,095)	\$0	\$0	(\$437,095)	1
Allen	\$17,865,723	\$4,261	16	\$16,916,477	\$949,246	\$949,246	\$226	\$0	-
Ascension	\$44,460,169	\$2,928	55	\$41,811,673	\$2,648,496	\$2,648,496	\$174	\$0	-
Assumption	\$18,900,729	\$4,349	9	\$18,829,992	\$70,737	\$70,737	\$16	\$0	-
Avoyelles	\$24,630,470	\$3,760	36	\$24,117,223	\$513,247	\$513,247	\$78	\$0	-
Beauregard	\$22,873,000	\$3,773	34	\$21,670,437	\$1,202,563	\$1,202,563	\$198	\$0	-
Bienville	\$8,637,780	\$3,526	45	\$8,177,723	\$460,057	\$460,057	\$188	\$0	-
Bossier	\$59,258,268	\$3,182	52	\$56,738,201	\$2,520,067	\$2,520,067	\$135	\$0	-
Caddo	\$160,769,686	\$3,677	40	\$152,993,464	\$7,776,222	\$7,776,222	\$178	\$0	-
Calcasieu	\$92,992,716	\$2,950	54	\$89,159,643	\$3,833,073	\$3,833,073	\$122	\$0	-
Caldwell	\$7,994,899	\$4,420	7	\$7,670,766	\$324,133	\$324,133	\$179	\$0	-
Cameron	\$5,981,807	\$3,232	51	\$5,891,627	\$90,180	\$90,180	\$49	\$0	-
Catahoula	\$7,790,270	\$4,381	8	\$7,722,825	\$67,445	\$67,445	\$38	\$0	-
Claiborne	\$11,965,651	\$4,442	6	\$11,046,294	\$919,357	\$919,357	\$341	\$0	-
Concordia	\$14,852,127	\$3,986	26	\$15,386,174	(\$534,047)	\$0	\$0	(\$534,047)	1
DeSoto	\$19,475,557	\$4,024	24	\$18,470,566	\$1,004,991	\$1,004,991	\$208	\$0	-
East Baton Rouge	\$104,081,837	\$2,049	61	\$102,570,508	\$1,511,329	\$1,511,329	\$30	\$0	-
East Carroll	\$7,738,439	\$4,528	3	\$7,481,658	\$256,781	\$256,781	\$150	\$0	-
East Feliciana	\$10,422,561	\$4,293	12	\$10,054,165	\$368,396	\$368,396	\$152	\$0	-
Evangeline	\$26,540,172	\$4,292	13	\$23,520,864	\$3,019,308	\$3,019,308	\$488	\$0	-
Franklin	\$14,552,551	\$3,931	30	\$14,150,088	\$402,463	\$402,463	\$109	\$0	-
Grant	\$15,986,167	\$4,475	5	\$15,606,710	\$379,457	\$379,457	\$106	\$0	-
Iberia	\$54,163,661	\$3,857	33	\$53,886,085	\$277,576	\$277,576	\$20	\$0	-
Iberville	\$7,511,992	\$1,645	63	\$9,604,191	(\$2,092,199)	\$0	\$0	(\$2,092,199)	1
Jackson	\$10,106,816	\$4,154	20	\$10,517,223	(\$410,407)	\$0	\$0	(\$410,407)	1
Jefferson	\$102,483,250	\$2,053	60	\$94,767,001	\$7,716,249	\$7,716,249	\$155	\$0	-
Jefferson Davis	\$24,072,832	\$4,229	17	\$22,605,241	\$1,467,591	\$1,467,591	\$258	\$0	-
Lafayette	\$72,794,697	\$2,516	58	\$68,943,893	\$3,850,804	\$3,850,804	\$133	\$0	-
Lafourche	\$53,612,679	\$3,566	42	\$52,822,713	\$789,966	\$789,966	\$53	\$0	-
LaSalle	\$10,677,596	\$4,189	19	\$10,077,194	\$600,402	\$600,402	\$236	\$0	-
Lincoln	\$22,787,164	\$3,479	46	\$22,713,703	\$73,461	\$73,461	\$11	\$0	-
Livingston	\$81,816,441	\$4,008	25	\$77,720,930	\$4,095,511	\$4,095,511	\$201	\$0	-
Madison	\$8,950,130	\$3,888	32	\$8,948,626	\$1,504	\$1,504	\$1	\$0	-
Morehouse	\$19,262,284	\$3,761	35	\$18,881,753	\$380,531	\$380,531	\$74	\$0	-
Natchitoches	\$23,974,051	\$3,624	41	\$23,716,495	\$257,556	\$257,556	\$39	\$0	-
Orleans	\$213,404,123	\$3,134	53	\$211,195,928	\$2,208,195	\$2,208,195	\$32	\$0	-
Ouachita	\$70,831,095	\$4,024	23	\$68,933,264	\$1,897,831	\$1,897,831	\$108	\$0	-
Plaquemines	\$3,790,285	\$822	66	\$3,262,308	\$527,977	\$527,977	\$115	\$0	-
Pointe Coupee	\$6,696,865	\$2,114	59	\$8,264,527	(\$1,567,662)	\$0	\$0	(\$1,567,662)	1
Rapides	\$79,643,259	\$3,555	43	\$75,823,585	\$3,819,674	\$3,819,674	\$171	\$0	-
Red River	\$7,783,487	\$5,081	1	\$8,241,922	(\$458,435)	\$0	\$0	(\$458,435)	1
Richland	\$15,147,619	\$4,305	11	\$14,962,907	\$184,712	\$184,712	\$52	\$0	-
Sabine	\$17,365,474	\$4,206	18	\$17,012,395	\$353,079	\$353,079	\$86	\$0	-
St. Bernard	\$28,279,925	\$3,373	48	\$28,376,985	(\$97,060)	\$0	\$0	(\$97,060)	1
St. Charles	\$14,870,769	\$1,571	64	\$14,088,540	\$782,229	\$782,229	\$83	\$0	-
St. Helena	\$5,892,856	\$4,478	4	\$5,717,975	\$174,881	\$174,881	\$133	\$0	-
St. James	\$6,922,511	\$1,820	62	\$7,254,084	(\$331,573)	\$0	\$0	(\$331,573)	1
St. John the Baptist	\$24,332,953	\$3,942	29	\$22,515,238	\$1,817,715	\$1,817,715	\$294	\$0	-
St. Landry	\$60,756,020	\$3,963	28	\$58,536,724	\$2,219,296	\$2,219,296	\$145	\$0	-
St. Martin	\$34,307,395	\$4,097	21	\$32,981,710	\$1,325,685	\$1,325,685	\$158	\$0	-
St. Mary	\$36,057,190	\$3,542	44	\$35,222,181	\$835,009	\$835,009	\$82	\$0	-
St. Tammany	\$133,384,241	\$3,929	31	\$124,001,470	\$9,382,771	\$9,382,771	\$276	\$0	-
Tangipahoa	\$66,115,357	\$3,745	38	\$64,161,099	\$1,954,258	\$1,954,258	\$111	\$0	-
Tensas	\$3,952,395	\$4,287	15	\$4,074,281	(\$121,886)	\$0	\$0	(\$121,886)	1
Terrebonne	\$64,547,349	\$3,349	49	\$64,281,178	\$266,171	\$266,171	\$14	\$0	-
Union	\$12,856,765	\$3,749	37	\$12,375,431	\$481,334	\$481,334	\$140	\$0	-
Vermilion	\$28,361,277	\$3,256	50	\$26,756,259	\$1,605,018	\$1,605,018	\$184	\$0	-
Vernon	\$38,800,574	\$4,029	22	\$38,183,807	\$616,767	\$616,767	\$64	\$0	-
Washington	\$20,776,478	\$4,586	2	\$19,990,759	\$785,719	\$785,719	\$173	\$0	-
Webster	\$27,993,448	\$3,725	39	\$26,417,984	\$1,575,464	\$1,575,464	\$210	\$0	-
West Baton Rouge	\$8,985,870	\$2,560	57	\$8,391,488	\$594,382	\$594,382	\$169	\$0	-
West Carroll	\$9,450,986	\$3,968	27	\$9,588,317	(\$137,331)	\$0	\$0	(\$137,331)	1
West Feliciana	\$2,554,434	\$1,149	65	\$1,437,889	\$1,116,545	\$1,116,545	\$502	\$0	-
Winn	\$11,913,282	\$4,287	14	\$11,526,879	\$386,403	\$386,403	\$139	\$0	-
City of Monroe	\$26,433,857	\$2,835	56	\$25,618,587	\$815,270	\$815,270	\$87	\$0	-
City of Bogalusa	\$12,440,633	\$4,309	10	\$12,678,246	(\$237,613)	\$0	\$0	(\$237,613)	1
<b>STATE TOTALS</b>	<b>\$2,317,556,018</b>	<b>\$3,272</b>		<b>\$2,240,426,242</b>	<b>\$77,129,776</b>	<b>\$83,555,084</b>	<b>\$118</b>	<b>(\$6,425,308)</b>	<b>11</b>

**Table 4: FY 2002-03 MFP**

**Level 3 UNEQUALIZED FUNDING**

SCHOOL DISTRICTS	2002-03 Pay Raise Requirement			2001- 02 Pay Raise Continuation			
	Adjustment for Increased Students - Amount Subtracted From 2002-2003 MPF Increase	Increased MFP Funding (L1&2) After Adjustment for Student Increases	50% Distribution Amount for Certificated Pay Increase Exclusive of Retirement Contribution	2001-02 Minimum Pay Enhancement Supplement	Oct 1, 2001 Membership	Minimum Pay Supplement Per Pupil Amount	2001-02 Minimum Pay Continuation Supplement
	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Acadia	\$0	\$0	\$0	\$1,493,479	9,585	\$156	\$1,481,376
Allen	(\$187,477)	\$761,769	\$336,768	\$539,197	4,152	\$130	\$545,090
Ascension	(\$708,552)	\$1,939,944	\$857,623	\$0	14,959	\$0	\$0
Assumption	\$0	\$70,737	\$31,272	\$80,432	4,410	\$18	\$78,228
Avoyelles	\$0	\$513,247	\$226,900	\$821,031	6,624	\$124	\$812,324
Beauregard	(\$203,752)	\$998,811	\$441,561	\$212,629	6,009	\$35	\$212,170
Bienville	\$0	\$460,057	\$203,385	\$85,526	2,492	\$34	\$83,300
Bossier	(\$407,316)	\$2,112,751	\$934,019	\$2,680,891	18,497	\$145	\$2,700,190
Caddo	\$0	\$7,776,222	\$3,437,764	\$2,632,453	43,953	\$60	\$2,623,620
Calcasieu	(\$150,450)	\$3,682,623	\$1,628,038	\$765,735	31,440	\$24	\$756,552
Caldwell	\$0	\$324,133	\$143,295	\$63,930	1,828	\$35	\$63,315
Cameron	\$0	\$90,180	\$39,867	\$366,504	1,885	\$194	\$359,094
Catahoula	\$0	\$67,445	\$29,817	\$131,371	1,813	\$72	\$128,016
Claiborne	\$0	\$919,357	\$406,435	\$302,672	2,712	\$112	\$301,728
Concordia	\$0	\$0	\$0	\$0	3,769	\$0	\$0
DeSoto	(\$96,573)	\$908,418	\$401,599	\$0	4,810	\$0	\$0
East Baton Rouge	\$0	\$1,511,329	\$668,138	\$8,473,087	51,323	\$165	\$8,382,495
East Carroll	\$0	\$256,781	\$113,519	\$134,931	1,724	\$78	\$133,302
East Feliciana	\$0	\$368,396	\$162,863	\$405,307	2,474	\$164	\$398,192
Evangeline	\$0	\$3,019,308	\$1,334,796	\$0	6,232	\$0	\$0
Franklin	\$0	\$402,463	\$177,924	\$315,749	3,719	\$85	\$314,670
Grant	\$0	\$379,457	\$167,753	\$0	3,597	\$0	\$0
Iberia	\$0	\$277,576	\$122,713	\$901,801	14,348	\$63	\$884,646
Iberville	\$0	\$0	\$0	\$815,110	4,773	\$171	\$780,957
Jackson	\$0	\$0	\$0	\$0	2,523	\$0	\$0
Jefferson	\$0	\$7,716,249	\$3,411,251	\$5,822,745	50,169	\$116	\$5,791,996
Jefferson Davis	\$0	\$1,467,591	\$648,802	\$427,770	5,740	\$75	\$426,975
Lafayette	\$0	\$3,850,804	\$1,702,389	\$2,146,647	29,110	\$74	\$2,141,042
Lafourche	\$0	\$789,966	\$349,233	\$1,263,093	15,071	\$84	\$1,263,024
LaSalle	(\$50,267)	\$550,135	\$243,207	\$236,862	2,537	\$93	\$237,057
Lincoln	\$0	\$73,461	\$32,476	\$0	6,602	\$0	\$0
Livingston	(\$1,999,822)	\$2,095,689	\$926,476	\$0	19,928	\$0	\$0
Madison	\$0	\$1,504	\$665	\$395,986	2,365	\$167	\$384,434
Morehouse	\$0	\$380,531	\$168,228	\$435,077	5,171	\$84	\$430,164
Natchitoches	\$0	\$257,556	\$113,862	\$423,381	6,671	\$63	\$416,808
Orleans	\$0	\$2,208,195	\$976,214	\$10,473,242	71,262	\$147	\$10,008,936
Ouachita	\$0	\$1,897,831	\$839,006	\$0	17,645	\$0	\$0
Plaquemines	\$0	\$527,977	\$233,412	\$364,358	4,720	\$77	\$354,970
Pointe Coupee	\$0	\$0	\$0	\$400,158	3,173	\$126	\$399,168
Rapides	\$0	\$3,819,674	\$1,688,627	\$3,710,521	22,592	\$164	\$3,673,928
Red River	\$0	\$0	\$0	\$336,688	1,649	\$204	\$312,528
Richland	\$0	\$184,712	\$81,659	\$24,605	3,570	\$7	\$24,633
Sabine	\$0	\$353,079	\$156,092	\$0	4,162	\$0	\$0
St. Bernard	\$0	\$0	\$0	\$0	8,412	\$0	\$0
St. Charles	\$0	\$782,229	\$345,813	\$0	9,646	\$0	\$0
St. Helena	\$0	\$174,881	\$77,313	\$228,130	1,347	\$169	\$222,404
St. James	\$0	\$0	\$0	\$701,074	3,782	\$185	\$703,555
St. John the Baptist	(\$271,987)	\$1,545,728	\$683,346	\$1,119,258	6,110	\$183	\$1,129,659
St. Landry	\$0	\$2,219,296	\$981,121	\$0	15,355	\$0	\$0
St. Martin	\$0	\$1,325,685	\$586,068	\$395,897	8,420	\$47	\$393,578
St. Mary	\$0	\$835,009	\$369,146	\$392,383	10,333	\$38	\$386,878
St. Tammany	(\$4,349,104)	\$5,033,667	\$2,225,317	\$252,443	32,870	\$8	\$271,608
Tangipahoa	\$0	\$1,954,258	\$863,951	\$2,224,643	17,911	\$124	\$2,189,344
Tensas	\$0	\$0	\$0	\$148,494	954	\$156	\$143,832
Terrebonne	(\$40,187)	\$225,984	\$99,905	\$2,899,787	19,285	\$150	\$2,891,100
Union	\$0	\$481,334	\$212,791	\$0	3,495	\$0	\$0
Vermilion	(\$74,892)	\$1,530,126	\$676,448	\$1,404,074	8,687	\$162	\$1,411,020
Vernon	\$0	\$616,767	\$272,664	\$1,557,880	9,792	\$159	\$1,531,329
Washington	(\$155,938)	\$629,781	\$278,418	\$597,088	4,495	\$133	\$602,490
Webster	\$0	\$1,575,464	\$696,492	\$91,600	7,563	\$12	\$90,192
West Baton Rouge	\$0	\$594,382	\$262,768	\$605,895	3,649	\$166	\$582,660
West Carroll	\$0	\$0	\$0	\$25,718	2,482	\$10	\$23,820
West Feliciana	(\$17,229)	\$1,099,316	\$485,993	\$0	2,209	\$0	\$0
Winn	\$0	\$386,403	\$170,824	\$157,890	2,813	\$56	\$155,624
City of Monroe	\$0	\$815,270	\$360,420	\$1,556,890	9,603	\$162	\$1,510,650
City of Bogalusa	\$0	\$0	\$0	\$0	3,019	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$8,713,546)</b>	<b>\$74,841,538</b>	<b>\$33,086,446</b>	<b>\$62,042,112</b>	<b>714,020</b>	<b>\$87</b>	<b>\$61,144,671</b>

Table 4: FY 2002-03 MFP

Level 3 UNEQUALIZED FUNDING

SCHOOL DISTRICTS	FOREIGN ASSOCIATE TEACHERS		HOLD HARMLESS				TOTAL LEVEL 3
	Number of Foreign Associate Teachers - - FY 2002-2003	Level 3 State Funding for Foreign Associate Teachers  \$15,051	Hold Harmless Per Pupil Amount	Current Year Hold Harmless Amount	Lesser Amount of Current Year or Amount Not To Exceed	2002-2003 STATE SHARE OF COST (HOLD HARMLESS)	TOTAL LEVEL 3 UNEQUALIZED FUNDING
	(17)	(18)	(19)	(20)	(21)	(22)	(23)
Acadia	12	\$180,613	\$0	\$0	\$0	\$0	\$1,661,989
Allen	0	\$0	\$0	\$0	\$0	\$0	\$545,090
Ascension	1	\$15,051	\$0	\$0	\$0	\$0	\$15,051
Assumption	6	\$90,306	\$0	\$0	\$0	\$0	\$168,534
Avoyelles	0	\$0	\$0	\$0	\$0	\$0	\$812,324
Beauregard	0	\$0	\$0	\$0	\$0	\$0	\$212,170
Bienville	0	\$0	\$0	\$0	\$0	\$0	\$83,300
Bossier	2	\$30,102	\$0	\$0	\$0	\$0	\$2,730,292
Caddo	11	\$165,563	\$0	\$0	\$0	\$0	\$2,789,183
Calcasieu	27	\$406,379	\$0	\$0	\$0	\$0	\$1,162,931
Caldwell	0	\$0	\$0	\$0	\$0	\$0	\$63,315
Cameron	2	\$30,102	\$0	\$0	\$0	\$0	\$389,196
Catahoula	0	\$0	\$0	\$0	\$0	\$0	\$128,016
Claiborne	0	\$0	\$0	\$0	\$0	\$0	\$301,728
Concordia	3	\$45,153	\$61	\$227,286	\$233,545	\$227,286	\$272,439
DeSoto	3	\$45,153	\$50	\$0	\$0	\$0	\$45,153
East Baton Rouge	8	\$120,409	\$567	\$28,805,301	\$30,159,360	\$28,805,301	\$37,308,205
East Carroll	0	\$0	\$0	\$0	\$0	\$0	\$133,302
East Feliciana	2	\$30,102	\$0	\$0	\$0	\$0	\$428,294
Evangeline	0	\$0	\$30	\$185,490	\$190,543	\$185,490	\$185,490
Franklin	0	\$0	\$0	\$0	\$0	\$0	\$314,670
Grant	0	\$0	\$0	\$0	\$0	\$0	\$0
Iberia	1	\$15,051	\$0	\$0	\$0	\$0	\$899,697
Iberville	0	\$0	\$586	\$2,676,262	\$2,883,789	\$2,676,262	\$3,457,219
Jackson	2	\$30,102	\$0	\$0	\$0	\$0	\$30,102
Jefferson	3	\$45,153	\$523	\$26,113,913	\$26,333,892	\$26,113,913	\$31,951,062
Jefferson Davis	4	\$60,204	\$0	\$0	\$0	\$0	\$487,179
Lafayette	31	\$466,583	\$69	\$1,996,377	\$2,002,961	\$1,996,377	\$4,604,002
Lafourche	42	\$632,148	\$0	\$0	\$0	\$0	\$1,895,172
LaSalle	0	\$0	\$0	\$0	\$0	\$0	\$237,057
Lincoln	4	\$60,204	\$0	\$0	\$0	\$0	\$60,204
Livingston	6	\$90,306	\$0	\$0	\$0	\$0	\$90,306
Madison	0	\$0	\$0	\$0	\$0	\$0	\$384,434
Morehouse	0	\$0	\$0	\$0	\$0	\$0	\$430,164
Natchitoches	0	\$0	\$0	\$0	\$0	\$0	\$416,808
Orleans	39	\$586,991	\$0	\$0	\$0	\$0	\$10,595,927
Ouachita	7	\$105,357	\$0	\$0	\$0	\$0	\$105,357
Plaquemines	3	\$45,153	\$1,497	\$6,901,170	\$7,145,206	\$6,901,170	\$7,301,293
Pointe Coupee	4	\$60,204	\$112	\$354,816	\$372,315	\$354,816	\$814,188
Rapides	3	\$45,153	\$0	\$0	\$0	\$0	\$3,719,081
Red River	0	\$0	\$0	\$0	\$0	\$0	\$312,528
Richland	2	\$30,102	\$0	\$0	\$0	\$0	\$54,735
Sabine	0	\$0	\$0	\$0	\$0	\$0	\$0
St. Bernard	0	\$0	\$0	\$0	\$0	\$0	\$0
St. Charles	0	\$0	\$1,010	\$9,557,630	\$9,774,832	\$9,557,630	\$9,557,630
St. Helena	0	\$0	\$0	\$0	\$0	\$0	\$222,404
St. James	1	\$15,051	\$498	\$1,893,894	\$1,925,765	\$1,893,894	\$2,612,500
St. John the Baptist	7	\$105,357	\$0	\$0	\$0	\$0	\$1,235,016
St. Landry	20	\$301,021	\$0	\$0	\$0	\$0	\$301,021
St. Martin	14	\$210,715	\$0	\$0	\$0	\$0	\$604,293
St. Mary	0	\$0	\$0	\$0	\$0	\$0	\$386,878
St. Tammany	5	\$75,255	\$0	\$0	\$0	\$0	\$346,863
Tangipahoa	1	\$15,051	\$0	\$0	\$0	\$0	\$2,204,395
Tensas	2	\$30,102	\$0	\$0	\$0	\$0	\$173,934
Terrebonne	1	\$15,051	\$0	\$0	\$0	\$0	\$2,906,151
Union	0	\$0	\$0	\$0	\$0	\$0	\$0
Vermilion	0	\$0	\$0	\$0	\$0	\$0	\$1,411,020
Vernon	3	\$45,153	\$0	\$0	\$0	\$0	\$1,576,482
Washington	0	\$0	\$0	\$0	\$0	\$0	\$602,490
Webster	0	\$0	\$0	\$0	\$0	\$0	\$90,192
West Baton Rouge	0	\$0	\$0	\$0	\$0	\$0	\$582,660
West Carroll	0	\$0	\$0	\$0	\$0	\$0	\$23,820
West Feliciana	0	\$0	\$2,697	\$5,998,128	\$5,908,357	\$5,908,357	\$5,908,357
Winn	0	\$0	\$0	\$0	\$0	\$0	\$155,624
City of Monroe	0	\$0	\$0	\$0	\$0	\$0	\$1,510,650
City of Bogalusa	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>282</b>	<b>\$4,244,400</b>	<b>\$507</b>	<b>\$84,710,267</b>	<b>\$86,930,565</b>	<b>\$84,620,496</b>	<b>\$150,009,567</b>

**TABLE 5: FY 2002-2003 ALLOCATION FOR THE LAB. SCHOOLS**

School	Based on October 1, 2002 Membership	MFP State Average Per Pupil 2002-03	Total Allocation	Adjustment of 2001-02 Per Pupil Amount	Total Allocation with Adjustments	Amount Allocated July 2002 through February 2003	Total Allocation for the Four Remaining Months	Monthly Payments for March through June 2003
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>LSU</b>								
Lab. School	833	\$3,484	\$2,902,172	(\$941)	\$2,901,231	\$1,880,440	\$1,020,791	\$255,198
<b>Southern Univ.</b>								
Lab. School	444	\$3,484	\$1,546,896	(\$552)	\$1,546,344	\$1,103,688	\$442,656	\$110,664
<b>TOTAL</b>	<b>1,277</b>		<b>\$4,449,068</b>	<b>(\$1,493)</b>	<b>\$4,447,575</b>	<b>\$2,984,128</b>	<b>\$1,463,447</b>	<b>\$365,862</b>

*Note:* There were no adjustments to the October 1, 2001 student count as a result of student audits for either LSU or SU Lab. School. The FY 01-02 adjustment to the Per Pupil amount is the result of a change in the state average per pupil amount per the FY 01-02 adjusted budget letter. This change is **-\$1.16** per student; the difference between the original per pupil amount of \$3347.30 per student and the adjusted amount of \$3346.14 per student.

**TABLE 6: 2002-03 LOCAL WEALTH FACTOR**

School System	OCT. 1, 2002 WEIGHTED STUDENT MEMBERSHIP	PROPERTY AND SALES CAPACITY				OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate	PER PUPIL
		PROPERTY CAPACITY INCLUDING DEBT	PER PUPIL	SALES CAPACITY INCLUDING DEBT	PER PUPIL		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
ACADIA	13,479	\$6,060,320	\$450	\$13,389,322	\$993	\$374,434	\$28
ALLEN	5,890	\$2,536,606	\$431	\$3,498,645	\$594	\$102,209	\$17
ASCENSION	20,312	\$17,924,667	\$882	\$29,615,085	\$1,458	\$158,098	\$8
ASSUMPTION	6,187	\$2,839,814	\$459	\$3,941,125	\$637	\$185,588	\$30
AVOYELLES	8,818	\$2,746,248	\$311	\$5,488,740	\$622	\$279,533	\$32
BEAUREGARD	8,084	\$5,121,300	\$634	\$6,195,054	\$766	\$292,858	\$36
BIENVILLE	3,676	\$4,706,348	\$1,280	\$2,772,262	\$754	\$153,584	\$42
BOSSIER	23,795	\$15,062,774	\$633	\$27,988,714	\$1,176	\$565,929	\$24
CADDO	58,491	\$34,860,150	\$596	\$64,575,897	\$1,104	\$2,342,427	\$40
CALCASIEU	41,997	\$33,898,216	\$807	\$60,763,390	\$1,447	\$1,012,782	\$24
CALDWELL	2,674	\$1,000,638	\$374	\$1,397,875	\$523	\$129,066	\$48
CAMERON	2,803	\$5,957,506	\$2,125	\$164,419	\$59	\$626,578	\$224
CATAHOULA	2,594	\$1,081,078	\$417	\$1,331,612	\$513	\$100,346	\$39
CLAIBORNE	4,204	\$2,654,438	\$631	\$2,310,666	\$550	\$200,565	\$48
CONCORDIA	5,290	\$4,112,204	\$777	\$2,894,232	\$547	\$157,490	\$30
DESOTO	7,004	\$6,857,936	\$979	\$4,785,241	\$683	\$315,107	\$45
EAST BATON ROUGE	65,780	\$76,347,600	\$1,161	\$117,231,126	\$1,782	\$4,104,462	\$62
EAST CARROLL	2,606	\$1,145,257	\$439	\$969,379	\$372	\$85,632	\$33
EAST FELICIANA	3,716	\$2,349,694	\$632	\$2,175,136	\$585	\$81,404	\$22
EVANGELINE	8,938	\$4,146,581	\$464	\$4,144,773	\$464	\$240,117	\$27
FRANKLIN	5,313	\$1,763,136	\$332	\$3,354,739	\$631	\$72,008	\$14
GRANT	5,223	\$1,109,144	\$212	\$1,511,386	\$289	\$662,382	\$127
IBERIA	19,623	\$9,435,328	\$481	\$18,487,766	\$942	\$572,416	\$29
IBERVILLE	6,707	\$10,662,931	\$1,590	\$13,668,954	\$2,038	\$188,545	\$28
JACKSON	3,499	\$2,234,934	\$639	\$3,145,537	\$899	\$84,061	\$24
JEFFERSON	69,883	\$78,601,231	\$1,125	\$136,795,396	\$1,957	\$1,987,139	\$28
JEFFERSON DAVIS	8,141	\$4,081,294	\$501	\$5,972,194	\$734	\$309,495	\$38
LAFAYETTE	37,665	\$30,504,627	\$810	\$63,690,964	\$1,691	\$2,181,837	\$58
LAFOURCHE	19,944	\$13,409,931	\$672	\$18,275,040	\$916	\$891,777	\$45
LASALLE	3,557	\$1,602,393	\$450	\$2,453,039	\$690	\$71,148	\$20
LINCOLN	8,749	\$6,263,824	\$716	\$10,067,825	\$1,151	\$274,438	\$31
LIVINGSTON	25,668	\$5,996,754	\$234	\$14,211,969	\$554	\$653,792	\$25
MADISON	3,402	\$1,845,394	\$542	\$1,778,475	\$523	\$97,970	\$29
MOREHOUSE	7,365	\$4,233,428	\$575	\$5,744,967	\$780	\$282,481	\$38
NATCHITOCHE	9,052	\$4,540,997	\$502	\$8,289,246	\$916	\$699,269	\$77
ORLEANS	91,651	\$72,504,917	\$791	\$115,532,702	\$1,261	\$3,429,618	\$37
OUACHITA	23,139	\$11,910,199	\$515	\$19,813,252	\$856	\$753,946	\$33
PLAQUEMINES	6,532	\$20,124,148	\$3,081	\$9,613,123	\$1,472	\$122,032	\$19
POINTE COUPEE	4,995	\$11,235,392	\$2,249	\$5,004,042	\$1,002	\$152,739	\$31
RAPIDES	30,276	\$16,849,938	\$557	\$33,244,628	\$1,098	\$1,182,559	\$39
RED RIVER	2,348	\$1,062,795	\$453	\$1,159,613	\$494	\$47,383	\$20
RICHLAND	5,167	\$2,170,191	\$420	\$3,050,882	\$590	\$226,753	\$44
SABINE	6,058	\$2,771,754	\$458	\$4,205,467	\$694	\$155,164	\$26
ST. BERNARD	11,371	\$8,602,765	\$757	\$13,825,970	\$1,216	\$358,156	\$32
ST. CHARLES	12,424	\$26,663,348	\$2,146	\$16,847,525	\$1,356	\$290,165	\$23
ST. HELENA	2,145	\$1,243,271	\$580	\$881,151	\$411	\$34,938	\$16
ST. JAMES	5,536	\$8,909,526	\$1,609	\$10,017,296	\$1,809	\$88,049	\$16
ST. JOHN THE BAPTIST	9,273	\$7,016,931	\$757	\$9,977,245	\$1,076	\$208,475	\$22
ST. LANDRY	21,456	\$11,087,303	\$517	\$13,613,265	\$634	\$455,546	\$21
ST. MARTIN	11,497	\$4,892,066	\$426	\$6,714,625	\$584	\$510,215	\$44
ST. MARY	14,037	\$10,529,482	\$750	\$12,852,002	\$916	\$515,180	\$37
ST. TAMMANY	46,388	\$23,227,217	\$501	\$49,412,660	\$1,065	\$1,799,322	\$39
TANGIPAHOA	23,995	\$9,423,196	\$393	\$20,177,566	\$841	\$132,380	\$6
TENSAS	1,569	\$1,625,540	\$1,036	\$703,620	\$448	\$61,806	\$39
TERREBONNE	26,611	\$15,618,111	\$587	\$30,358,378	\$1,141	\$353,983	\$13
UNION	4,932	\$2,965,693	\$601	\$3,521,979	\$714	\$155,888	\$32
VERMILION	11,855	\$7,789,497	\$657	\$10,511,833	\$887	\$1,875,333	\$158
VERNON	12,727	\$3,387,392	\$266	\$6,788,124	\$533	\$588,611	\$46
WASHINGTON	6,839	\$1,972,095	\$288	\$3,244,964	\$474	\$145,040	\$21
WEBSTER	9,956	\$4,930,390	\$495	\$8,269,334	\$831	\$424,025	\$43
WEST BATON ROUGE	5,083	\$7,385,373	\$1,453	\$6,482,103	\$1,275	\$125,531	\$25
WEST CARROLL	3,477	\$1,446,187	\$416	\$1,750,256	\$503	\$112,522	\$32
WEST FELICIANA	3,366	\$11,710,198	\$3,479	\$2,602,630	\$773	\$54,383	\$16
WINN	4,061	\$1,860,726	\$458	\$2,842,317	\$700	\$486,249	\$120
CITY OF MONROE	13,049	\$11,394,394	\$873	\$21,180,940	\$1,623	\$322,768	\$25
CITY OF BOGALUSA	4,782	\$2,222,968	\$465	\$4,167,888	\$872	\$241,839	\$51
<b>STATE TOTAL</b>	<b>966,724</b>	<b>\$732,227,724</b>	<b>\$757</b>	<b>\$1,111,447,570</b>	<b>\$1,150</b>	<b>\$35,947,553</b>	<b>\$37</b>

**TABLE 6: 2002-03 LOCAL WEALTH FACTOR**

School System	LOCAL WEALTH FACTOR				2001-2002 ACTUAL REVENUES (INCLUDING DEBT)	LOCAL EFFORT INDEX		
	COMBINED CAPACITY INCLUDING DEBT	PER PUPIL	FISCAL CAPACITY INDEX LWF	RANK OF LWF		PER PUPIL	EFFORT INDEX	RANK
	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
ACADIA	\$19,824,076	\$1,471	0.756429	32	\$12,526,501	\$929	0.631879	63
ALLEN	\$6,137,460	\$1,042	0.535925	53	\$6,846,489	\$1,162	1.115527	17
ASCENSION	\$47,697,850	\$2,348	1.207754	13	\$53,771,073	\$2,647	1.127328	15
ASSUMPTION	\$6,966,527	\$1,126	0.579118	49	\$8,307,925	\$1,343	1.192551	10
AVOYELLES	\$8,514,521	\$966	0.496616	58	\$6,109,206	\$693	0.717507	59
BEAUREGARD	\$11,609,212	\$1,436	0.738598	34	\$12,657,405	\$1,566	1.090295	19
BIENVILLE	\$7,632,194	\$2,076	1.067839	16	\$7,551,338	\$2,054	0.989409	33
BOSSIER	\$43,617,417	\$1,833	0.942772	20	\$41,902,540	\$1,761	0.960683	41
CADDO	\$101,778,474	\$1,740	0.894950	22	\$123,026,667	\$2,103	1.208767	9
CALCASIEU	\$95,674,388	\$2,278	1.171680	14	\$96,257,950	\$2,292	1.006102	31
CALDWELL	\$2,527,579	\$945	0.486155	61	\$2,514,714	\$940	0.994911	32
CAMERON	\$6,748,503	\$2,408	1.238274	12	\$8,623,334	\$3,076	1.277816	6
CATAHOULA	\$2,513,036	\$969	0.498267	56	\$2,586,493	\$997	1.029232	23
CLAIBORNE	\$5,165,669	\$1,229	0.631969	45	\$5,043,059	\$1,200	0.976269	35
CONCORDIA	\$7,163,926	\$1,354	0.696511	39	\$7,225,562	\$1,366	1.008603	30
DESOTO	\$11,958,284	\$1,707	0.878122	23	\$16,323,241	\$2,331	1.365016	5
EAST BATON ROUGE	\$197,683,188	\$3,005	1.545641	8	\$209,136,068	\$3,179	1.057936	20
EAST CARROLL	\$2,200,268	\$844	0.434244	63	\$1,971,977	\$757	0.896247	48
EAST FELICIANA	\$4,606,234	\$1,240	0.637534	43	\$4,279,709	\$1,152	0.929113	43
EVANGELINE	\$8,531,471	\$955	0.490927	59	\$8,278,023	\$926	0.970289	37
FRANKLIN	\$5,189,883	\$977	0.502402	55	\$3,357,953	\$632	0.647021	61
GRANT	\$3,282,912	\$629	0.323275	66	\$2,942,903	\$563	0.896428	47
IBERIA	\$28,495,510	\$1,452	0.746868	33	\$28,913,928	\$1,473	1.014682	28
IBERVILLE	\$24,520,430	\$3,656	1.880323	3	\$23,782,089	\$3,546	0.969887	38
JACKSON	\$5,464,532	\$1,562	0.803232	29	\$6,825,621	\$1,951	1.249075	7
JEFFERSON	\$217,383,766	\$3,111	1.599881	7	\$171,655,681	\$2,456	0.789644	53
JEFFERSON DAVIS	\$10,362,983	\$1,273	0.654697	42	\$11,898,913	\$1,462	1.148208	12
LAFAYETTE	\$96,377,428	\$2,559	1.316044	10	\$86,495,735	\$2,296	0.897468	46
LAFOURCHE	\$32,576,748	\$1,633	0.840093	27	\$34,307,950	\$1,720	1.053140	21
LASALLE	\$4,126,580	\$1,160	0.596676	48	\$4,705,183	\$1,323	1.140217	14
LINCOLN	\$16,606,087	\$1,898	0.976208	18	\$19,285,374	\$2,204	1.161338	11
LIVINGSTON	\$20,862,515	\$813	0.418028	64	\$25,692,228	\$1,001	1.231502	8
MADISON	\$3,721,839	\$1,094	0.562670	50	\$1,952,526	\$574	0.524611	66
MOREHOUSE	\$10,260,876	\$1,393	0.716544	36	\$8,130,616	\$1,104	0.792390	52
NATCHITOCHE	\$13,529,512	\$1,495	0.768721	31	\$12,244,362	\$1,353	0.905014	45
ORLEANS	\$191,467,237	\$2,089	1.074458	15	\$186,272,700	\$2,032	0.972869	36
OUACHITA	\$32,477,397	\$1,404	0.721887	35	\$47,813,982	\$2,066	1.472221	2
PLAQUEMINES	\$29,859,303	\$4,571	2.351069	1	\$21,684,436	\$3,320	0.726220	58
POINTE COUPEE	\$16,392,173	\$3,282	1.687850	6	\$9,461,851	\$1,894	0.577216	65
RAPIDES	\$51,277,125	\$1,694	0.871081	26	\$52,650,638	\$1,739	1.026782	24
RED RIVER	\$2,269,791	\$967	0.497187	57	\$3,376,446	\$1,438	1.487561	1
RICHLAND	\$5,447,826	\$1,054	0.542272	51	\$5,337,107	\$1,033	0.979675	34
SABINE	\$7,132,385	\$1,177	0.605533	46	\$6,916,319	\$1,142	0.969703	39
ST. BERNARD	\$22,786,891	\$2,004	1.030669	17	\$25,142,251	\$2,211	1.103366	18
ST. CHARLES	\$43,801,038	\$3,526	1.813241	4	\$60,139,246	\$4,841	1.373009	3
ST. HELENA	\$2,159,360	\$1,007	0.517759	54	\$1,475,395	\$688	0.683259	60
ST. JAMES	\$19,014,871	\$3,435	1.766566	5	\$19,459,130	\$3,515	1.023364	26
ST. JOHN THE BAPTIST	\$17,202,651	\$1,855	0.954128	19	\$19,733,180	\$2,128	1.147106	13
ST. LANDRY	\$25,156,114	\$1,172	0.603013	47	\$23,141,516	\$1,079	0.919920	44
ST. MARTIN	\$12,116,906	\$1,054	0.542051	52	\$12,760,493	\$1,110	1.053116	22
ST. MARY	\$23,896,664	\$1,702	0.875581	24	\$22,865,720	\$1,629	0.956855	42
ST. TAMMANY	\$74,439,199	\$1,605	0.825332	28	\$102,060,054	\$2,200	1.371051	4
TANGIPAHOA	\$29,733,142	\$1,239	0.637313	44	\$25,697,719	\$1,071	0.864277	50
TENSAS	\$2,390,966	\$1,524	0.783760	30	\$1,829,727	\$1,166	0.765264	55
TERREBONNE	\$46,330,472	\$1,741	0.895444	21	\$37,460,954	\$1,408	0.808556	51
UNION	\$6,643,560	\$1,347	0.692803	40	\$4,974,366	\$1,009	0.748751	56
VERMILION	\$20,176,663	\$1,702	0.875345	25	\$14,895,201	\$1,256	0.738241	57
VERNON	\$10,764,127	\$846	0.434995	62	\$11,022,624	\$866	1.024014	25
WASHINGTON	\$5,362,099	\$784	0.403252	65	\$5,185,829	\$758	0.967119	40
WEBSTER	\$13,623,749	\$1,368	0.703794	38	\$13,939,755	\$1,400	1.023195	27
WEST BATON ROUGE	\$13,993,007	\$2,753	1.415868	9	\$12,145,304	\$2,389	0.867957	49
WEST CARROLL	\$3,308,965	\$952	0.489462	60	\$1,967,897	\$566	0.594723	64
WEST FELICIANA	\$14,367,211	\$4,268	2.195282	2	\$9,166,143	\$2,723	0.637992	62
WINN	\$5,189,292	\$1,278	0.657217	41	\$5,816,974	\$1,432	1.120954	16
CITY OF MONROE	\$32,898,102	\$2,521	1.296659	11	\$33,300,815	\$2,552	1.012241	29
CITY OF BOGALUSA	\$6,632,695	\$1,387	0.713365	37	\$5,111,109	\$1,069	0.770593	54
<b>STATE TOTAL</b>	<b>\$1,879,622,847</b>	<b>\$1,944</b>	<b>1.000000</b>		<b>\$1,879,935,205</b>	<b>\$1,945</b>	<b>1.00</b>	



**TABLE 7: 2001-2002 LOCAL SALES AND PROPERTY TAX REVENUES**

LEA	School System	2001 ASSESSED PROPERTY VALUE			AD VALOREM CONSTITUTIONAL TAX	
		TOTAL ASSESSED PROPERTY VALUE	ASSESSED HOMESTEAD EXEMPTION	NET ASSESSED TAXABLE PROPERTY	PARISH MILL RATE	PARISH REVENUE AMOUNT
		(1)	(2)	(3)	(4)	(5)
1	ACADIA	\$201,788,530	\$53,327,550	\$148,460,980	5.14	\$748,044
2	ALLEN	\$82,749,715	\$20,609,940	\$62,139,775	4.26	\$250,147
3	ASCENSION	\$550,728,010	\$111,623,560	\$439,104,450	3.61	\$1,498,885
4	ASSUMPTION	\$94,314,900	\$24,747,360	\$69,567,540	5.45	\$360,986
5	AVOYELLES	\$113,827,710	\$46,552,290	\$67,275,420	3.32	\$227,269
6	BEAUREGARD	\$162,035,028	\$36,577,441	\$125,457,587	4.30	\$502,074
7	BIENVILLE	\$127,229,240	\$11,936,810	\$115,292,430	6.23	\$668,326
8	BOSSIER	\$489,789,300	\$120,793,260	\$368,996,040	4.22	\$1,459,720
9	CADDO	\$1,148,501,080	\$294,524,450	\$853,976,630	9.25	\$7,441,560
10	CALCASIEU	\$1,060,298,690	\$229,886,750	\$830,411,940	5.82	\$4,784,993
11	CALDWELL	\$34,810,190	\$10,297,350	\$24,512,840	5.12	\$124,683
12	CAMERON	\$156,833,783	\$10,891,476	\$145,942,307	4.64	\$664,868
13	CATAHOULA	\$37,990,310	\$11,506,910	\$26,483,400	4.44	\$117,931
14	CLAIBORNE	\$81,777,295	\$16,750,960	\$65,026,335	6.29	\$407,293
15	CONCORDIA	\$123,818,960	\$23,081,400	\$100,737,560	3.08	\$301,630
16	DESOTO	\$197,339,755	\$29,339,407	\$168,000,348	4.49	\$738,819
17	EAST BATON ROUGE	\$2,437,458,220	\$567,154,550	\$1,870,303,670	5.25	\$9,624,080
18	EAST CARROLL	\$33,790,354	\$5,734,754	\$28,055,600	6.06	\$162,512
19	EAST FELICIANA	\$83,506,330	\$25,945,360	\$57,560,970	3.34	\$170,124
20	EVANGELINE	\$137,508,520	\$35,928,830	\$101,579,690	4.56	\$460,726
21	FRANKLIN	\$66,883,409	\$23,691,477	\$43,191,932	4.31	\$186,500
22	GRANT	\$47,041,677	\$19,870,726	\$27,170,951	5.93	\$160,111
23	IBERIA	\$316,470,574	\$85,331,311	\$231,139,263	5.28	\$1,241,500
24	IBERVILLE	\$297,988,536	\$36,776,410	\$261,212,126	3.93	\$1,011,387
25	JACKSON	\$70,021,480	\$15,271,810	\$54,749,670	4.85	\$300,608
26	JEFFERSON	\$2,677,130,626	\$751,619,260	\$1,925,511,366	2.60	\$4,881,880
27	JEFFERSON DAVIS	\$132,061,230	\$32,080,900	\$99,980,330	6.48	\$664,794
28	LAFAYETTE	\$1,016,794,854	\$269,516,398	\$747,278,456	4.59	\$3,299,712
29	LAFOURCHE	\$455,698,270	\$127,192,300	\$328,505,970	3.93	\$1,250,284
30	LASALLE	\$53,898,597	\$14,644,432	\$39,254,165	5.54	\$206,145
31	LINCOLN	\$196,300,710	\$42,854,470	\$153,446,240	4.99	\$760,547
32	LIVINGSTON	\$288,092,950	\$141,189,180	\$146,903,770	3.29	\$450,915
33	MADISON	\$54,896,513	\$9,689,507	\$45,207,006	4.76	\$213,986
34	MOREHOUSE	\$133,530,270	\$29,823,070	\$103,707,200	5.57	\$609,892
35	NATCHITOCHE	\$149,864,910	\$38,623,130	\$111,241,780	4.65	\$514,871
36	ORLEANS	\$2,251,699,142	\$475,530,514	\$1,776,168,628	27.65	\$45,177,685
37	OUACHITA	\$410,450,918	\$118,684,194	\$291,766,724	5.17	\$1,521,499
38	PLAQUEMINES	\$522,895,865	\$29,910,265	\$492,985,600	6.03	\$2,699,923
39	POINTE COUPEE	\$306,560,897	\$31,325,066	\$275,235,831	4.54	\$913,570
40	RAPIDES	\$554,835,459	\$142,058,878	\$412,776,581	4.77	\$1,789,749
41	RED RIVER	\$34,859,970	\$8,824,460	\$26,035,510	4.58	\$115,686
42	RICHLAND	\$74,799,550	\$21,635,900	\$53,163,650	6.42	\$337,592
43	SABINE	\$93,178,850	\$25,278,600	\$67,900,250	4.74	\$324,833
44	ST. BERNARD	\$321,169,805	\$110,426,007	\$210,743,798	3.75	\$777,285
45	ST. CHARLES	\$730,890,535	\$77,712,722	\$653,177,813	4.10	\$3,552,045
46	ST. HELENA	\$43,213,040	\$12,756,360	\$30,456,680	3.38	\$94,283
47	ST. JAMES	\$247,464,754	\$29,206,176	\$218,258,578	4.02	\$914,002
48	ST. JOHN THE BAPTIST	\$236,779,300	\$64,884,024	\$171,895,276	3.87	\$613,871
49	ST. LANDRY	\$361,043,060	\$89,435,000	\$271,608,060	4.50	\$1,180,173
50	ST. MARTIN	\$176,400,824	\$56,558,831	\$119,841,993	3.14	\$400,995
51	ST. MARY	\$315,111,933	\$57,168,941	\$257,942,992	9.01	\$2,258,492
52	ST. TAMMANY	\$925,570,447	\$356,568,288	\$569,002,159	4.47	\$2,425,492
53	TANGIPAHOA	\$361,840,385	\$130,998,306	\$230,842,079	4.06	\$933,814
54	TENSAS	\$46,102,190	\$6,280,976	\$39,821,214	3.94	\$156,497
55	TERREBONNE	\$518,268,420	\$135,668,170	\$382,600,250	3.86	\$1,388,033
56	UNION	\$98,272,580	\$25,621,360	\$72,651,220	3.27	\$240,121
57	VERMILION	\$253,670,940	\$62,849,940	\$190,821,000	4.40	\$799,297
58	VERNON	\$116,157,030	\$33,175,350	\$82,981,680	3.70	\$299,042
59	WASHINGTON	\$78,175,820	\$29,864,980	\$48,310,840	3.91	\$163,563
60	WEBSTER	\$163,519,055	\$42,738,220	\$120,780,835	5.77	\$695,148
61	WEST BATON ROUGE	\$210,657,779	\$29,736,690	\$180,921,089	4.39	\$786,265
62	WEST CARROLL	\$49,150,022	\$13,722,460	\$35,427,562	6.34	\$224,298
63	WEST FELICIANA	\$299,014,734	\$12,147,489	\$286,867,245	4.46	\$1,216,004
64	WINN	\$59,859,242	\$14,276,630	\$45,582,612	4.76	\$207,806
65	CITY OF MONROE	\$322,587,684	\$43,456,757	\$279,130,927	6.34	\$1,832,363
66	CITY OF BOGALUSA	\$73,491,140	\$19,034,600	\$54,456,540	6.44	\$348,838
	<b>STATE TOTAL</b>	<b>\$23,570,461,896</b>	<b>\$5,632,920,943</b>	<b>\$17,937,540,953</b>		<b>\$120,856,066</b>

**TABLE 7: 2001-2002 LOCAL SALES AND PROPERTY TAX REVENUES**

School System	AD VALOREM RENEWABLE TAXES						TOTAL AD VALOREM TAXES (NON DEBT)
	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST. MILL LOW	DIST. MILL HIGH	# OF DIST.	DIST. REVENUE AMOUNT	
	(6)	(7)	(8)	(9)	(10)	(11)	(12)
ACADIA	20.03	\$2,914,318	0.00	13.45	1.00	\$141,785	\$3,804,147
ALLEN	5.13	\$301,233	12.37	68.22	6.00	\$1,137,753	\$1,689,133
ASCENSION	34.15	\$14,178,773	2.43	20.43	0.00	\$0	\$15,677,658
ASSUMPTION	33.63	\$2,227,521	0.00	0.00	0.00	\$0	\$2,588,507
AVOUELLES	9.60	\$657,010	0.00	0.00	0.00	\$0	\$884,279
BEAUREGARD	27.05	\$3,158,397	0.00	0.00	0.00	\$0	\$3,660,471
BIENVILLE	33.45	\$2,921,035	0.00	0.00	0.00	\$0	\$3,589,361
BOSSIER	45.72	\$15,787,364	0.00	0.00	0.00	\$0	\$17,247,084
CADDO	67.08	\$53,966,216	0.00	0.00	0.00	\$0	\$61,407,776
CALCASIEU	13.74	\$11,296,838	0.00	0.00	0.00	\$0	\$16,081,831
CALDWELL	31.34	\$765,912	0.00	0.00	0.00	\$0	\$890,595
CAMERON	46.08	\$6,602,830	0.00	0.00	0.00	\$0	\$7,267,698
CATAHOULA	13.21	\$350,878	4.01	5.29	4.00	\$113,484	\$582,293
CLAIBORNE	12.22	\$791,274	4.06	11.87	5.00	\$447,674	\$1,646,241
CONCORDIA	37.43	\$3,671,007	0.00	0.00	0.00	\$0	\$3,972,637
DESOTO	43.07	\$7,087,010	0.00	0.00	0.00	\$0	\$7,825,829
EAST BATON ROUGE	38.20	\$70,026,643	0.00	0.00	0.00	\$0	\$79,650,723
EAST CARROLL	6.29	\$168,680	0.00	0.00	0.00	\$0	\$331,192
EAST FELICIANA	15.51	\$789,923	0.00	0.00	0.00	\$0	\$960,047
EVANGELINE	10.22	\$1,032,590	2.08	12.29	3.00	\$1,419,327	\$2,912,643
FRANKLIN	9.49	\$408,478	0.00	0.00	0.00	\$0	\$594,978
GRANT	24.12	\$651,279	2.66	16.12	7.00	\$234,873	\$1,046,263
IBERIA	7.36	\$1,730,777	0.00	0.00	0.00	\$0	\$2,972,277
IBERVILLE	24.34	\$6,263,673	0.00	0.00	0.00	\$0	\$7,275,060
JACKSON	20.45	\$1,050,201	0.00	0.00	0.00	\$0	\$1,350,809
JEFFERSON	9.84	\$18,481,426	0.00	0.00	0.00	\$0	\$23,363,306
JEFFERSON DAVIS	10.77	\$1,104,751	4.02	21.45	7.00	\$1,231,825	\$3,001,370
LAFAYETTE	28.97	\$20,820,980	0.00	0.00	0.00	\$0	\$24,120,692
LAFOURCHE	22.47	\$7,148,410	0.00	0.00	0.00	\$0	\$8,398,694
LASALLE	48.49	\$1,804,319	0.00	0.00	0.00	\$0	\$2,010,464
LINCOLN	32.37	\$4,939,418	2.75	3.33	3.00	\$429,592	\$6,129,557
LIVINGSTON	19.18	\$2,628,794	0.00	0.00	0.00	\$0	\$3,079,709
MADISON	4.76	\$213,986	0.00	0.00	0.00	\$0	\$427,972
MOREHOUSE	23.29	\$2,595,415	5.00	5.00	1.00	\$34,566	\$3,239,873
NATCHITOCHE	7.00	\$775,073	6.98	7.00	5.00	\$770,761	\$2,060,705
ORLEANS	14.26	\$26,530,398	0.00	0.00	7.00	\$0	\$71,708,083
OUACHITA	24.09	\$6,979,080	0.00	0.00	0.00	\$0	\$8,500,579
PLAQUEMINES	16.97	\$7,819,422	0.00	0.00	0.00	\$0	\$10,519,345
POINTE COUPEE	11.96	\$2,406,674	0.00	0.00	0.00	\$0	\$3,320,244
RAPIDES	20.93	\$8,549,387	3.04	24.15	13.00	\$3,761,883	\$14,101,019
RED RIVER	36.62	\$918,718	0.00	0.00	0.00	\$0	\$1,034,404
RICHLAND	6.87	\$361,051	0.00	0.00	4.00	\$0	\$698,643
SABINE	8.00	\$548,248	7.44	12.20	7.00	\$575,598	\$1,448,679
ST. BERNARD	31.25	\$6,477,370	0.00	0.00	0.00	\$0	\$7,254,655
ST. CHARLES	47.87	\$29,331,635	47.87	47.87	0.00	\$0	\$32,883,680
ST. HELENA	14.48	\$403,766	0.00	0.00	6.00	\$0	\$498,049
ST. JAMES	24.04	\$5,599,599	0.00	0.00	0.00	\$0	\$6,513,601
ST. JOHN THE BAPTIST	18.60	\$2,950,427	0.00	0.00	0.00	\$0	\$3,564,298
ST. LANDRY	16.15	\$4,281,312	0.00	0.00	0.00	\$0	\$5,461,485
ST. MARTIN	12.00	\$1,526,381	0.00	0.00	0.00	\$0	\$1,927,376
ST. MARY	11.92	\$2,987,922	10.87	14.21	3.00	\$3,185,975	\$8,432,389
ST. TAMMANY	56.73	\$30,888,762	0.00	0.00	0.00	\$0	\$33,314,254
TANGIPAHOA	0.00	\$0	0.00	3.00	1.00	\$379,360	\$1,313,174
TENSAS	26.36	\$1,047,023	0.00	0.00	0.00	\$0	\$1,203,520
TERREBONNE	5.41	\$1,945,351	0.00	0.00	0.00	\$0	\$3,333,384
UNION	2.98	\$218,826	1.52	1.72	9.00	\$114,553	\$573,500
VERMILION	35.00	\$6,357,210	0.00	0.00	0.00	\$0	\$7,156,507
VERNON	7.17	\$579,494	12.59	14.53	9.00	\$1,079,269	\$1,957,805
WASHINGTON	15.07	\$630,408	5.12	5.12	1.00	\$11,554	\$805,525
WEBSTER	13.92	\$2,180,727	0.00	0.00	0.00	\$0	\$2,875,875
WEST BATON ROUGE	15.00	\$2,686,552	0.00	0.00	0.00	\$0	\$3,472,817
WEST CARROLL	17.42	\$616,287	5.00	5.00	1.00	\$78,824	\$919,409
WEST FELICIANA	14.75	\$4,021,524	0.00	0.00	0.00	\$0	\$5,237,528
WINN	16.62	\$727,815	3.00	3.00	1.00	\$86,656	\$1,022,277
CITY OF MONROE	20.25	\$5,637,541	0.00	0.00	0.00	\$0	\$7,469,904
CITY OF BOGALUSA	44.38	\$2,291,615	0.00	0.00	0.00	\$0	\$2,640,453
<b>STATE TOTAL</b>		<b>\$436,812,957</b>				<b>\$15,235,312</b>	<b>\$572,904,335</b>

**TABLE 7: 2001-2002 LOCAL SALES AND PROPERTY TAX REVENUES**

School System	DEBT SERVICE TAXES						TOTAL AD VALOREM TAXES (DEBT)
	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST MILL LOW	DIST MILL HIGH	# OF DIST.	DIST REVENUE AMOUNT	
	(13)	(14)	(15)	(16)	(17)	(18)	
ACADIA	0.00	\$0	0.00	32.00	5	\$1,187,855	\$1,187,855
ALLEN	0.00	\$0	9.20	34.00	6	\$1,313,281	\$1,313,281
ASCENSION	15.08	\$6,261,429	15.08	15.08	0	\$0	\$6,261,429
ASSUMPTION	4.00	\$264,946	0.00	0.00	0	\$0	\$264,946
AVOUELLES	0.00	\$0	4.00	16.00	7	\$542,661	\$542,661
BEAUREGARD	17.80	\$2,078,350	0.00	0.00	0	\$0	\$2,078,350
BIENVILLE	0.00	\$0	4.00	59.00	7	\$843,407	\$843,407
BOSSIER	0.00	\$0	4.70	4.70	1	\$1,638,687	\$1,638,687
CADDO	9.70	\$7,477,616	0.00	0.00	0	\$0	\$7,477,616
CALCASIEU	0.00	\$0	11.50	55.50	10	\$14,175,754	\$14,175,754
CALDWELL	0.00	\$0	0.00	0.00	0	\$0	\$0
CAMERON	0.00	\$0	5.00	20.00	2	\$729,058	\$729,058
CATAHOULA	0.00	\$0	3.68	40.00	4	\$479,670	\$479,670
CLAIBORNE	0.00	\$0	4.08	31.50	2	\$724,953	\$724,953
CONCORDIA	0.00	\$0	0.00	0.00	0	\$0	\$0
DESOTO	0.00	\$0	7.50	36.00	5	\$1,784,924	\$1,784,924
EAST BATON ROUGE	0.00	\$0	0.00	0.00	0	\$0	\$0
EAST CARROLL	0.00	\$0	0.00	0.00	0	\$0	\$0
EAST FELICIANA	17.61	\$911,909	0.00	0.00	0	\$0	\$911,909
EVANGELINE	0.00	\$0	7.00	36.50	3	\$692,351	\$692,351
FRANKLIN	0.00	\$0	0.00	0.00	0	\$0	\$0
GRANT	0.00	\$0	16.00	32.00	3	\$426,030	\$426,030
IBERIA	23.84	\$5,596,223	0.00	0.00	0	\$0	\$5,596,223
IBERVILLE	12.00	\$3,088,106	0.00	0.00	0	\$0	\$3,088,106
JACKSON	0.00	\$344,435	5.00	21.00	4	\$0	\$344,435
JEFFERSON	0.00	\$0	0.00	0.00	0	\$0	\$0
JEFFERSON DAVIS	0.00	\$0	18.00	30.00	5	\$1,402,253	\$1,402,253
LAFAYETTE	0.80	\$589,363	0.00	0.00	0	\$0	\$589,363
LAFOURCHE	17.20	\$5,471,982	0.00	0.00	0	\$0	\$5,471,982
LASALLE	0.00	\$0	0.00	0.00	0	\$0	\$0
LINCOLN	0.00	\$0	15.00	25.00	3	\$2,113,652	\$2,113,652
LIVINGSTON	0.00	\$0	7.75	48.15	10	\$2,958,768	\$2,958,768
MADISON	0.00	\$0	0.00	0.00	0	\$0	\$0
MOREHOUSE	0.00	\$0	0.00	0.00	0	\$0	\$0
NATCHITOCHE	0.00	\$0	23.00	48.00	3	\$2,835,260	\$2,835,260
ORLEANS	10.79	\$18,461,709	0.00	0.00	7	\$0	\$18,461,709
OUACHITA	0.00	\$0	18.50	32.60	2	\$6,773,492	\$6,773,492
PLAQUEMINES	1.70	\$761,644	0.00	0.00	0	\$0	\$761,644
POINTE COUPEE	0.00	\$0	2.56	12.28	2	\$636,951	\$636,951
RAPIDES	0.00	\$0	5.00	86.00	13	\$10,700,246	\$10,700,246
RED RIVER	42.00	\$1,054,431	0.00	0.00	0	\$0	\$1,054,431
RICHLAND	0.00	\$0	30.00	54.00	4	\$1,148,736	\$1,148,736
SABINE	0.00	\$0	16.00	58.00	7	\$1,939,107	\$1,939,107
ST. BERNARD	13.23	\$2,742,306	0.00	0.00	0	\$0	\$2,742,306
ST. CHARLES	6.86	\$4,441,972	6.86	6.86	0	\$0	\$4,441,972
ST. HELENA	0.00	\$0	0.00	0.00	6	\$0	\$0
ST. JAMES	10.00	\$2,143,794	0.00	0.00	0	\$0	\$2,143,794
ST. JOHN THE BAPTIST	24.12	\$3,955,700	0.00	0.00	0	\$0	\$3,955,700
ST. LANDRY	10.50	\$2,664,843	0.00	0.00	0	\$0	\$2,664,843
ST. MARTIN	24.00	\$3,141,485	0.00	0.00	0	\$0	\$3,141,485
ST. MARY	0.00	\$0	8.50	26.00	2	\$1,890,876	\$1,890,876
ST. TAMMANY	25.90	\$14,098,713	0.00	0.00	0	\$0	\$14,098,713
TANGIPAHOA	0.00	\$0	8.00	34.00	8	\$2,671,881	\$2,671,881
TENSAS	0.00	\$0	0.00	0.00	0	\$0	\$0
TERREBONNE	0.00	\$5,979	0.00	0.00	0	\$0	\$5,979
UNION	6.50	\$478,156	0.00	0.00	0	\$0	\$478,156
VERMILION	1.33	\$242,060	0.00	0.00	0	\$0	\$242,060
VERNON	0.00	\$0	3.82	80.00	9	\$1,216,182	\$1,216,182
WASHINGTON	0.00	\$0	19.00	42.00	2	\$764,714	\$764,714
WEBSTER	0.00	\$0	30.00	96.13	7	\$1,795,647	\$1,795,647
WEST BATON ROUGE	9.00	\$1,614,226	0.00	0.00	0	\$0	\$1,614,226
WEST CARROLL	0.00	\$0	0.00	0.00	0	\$0	\$0
WEST FELICIANA	4.00	\$1,090,670	0.00	0.00	0	\$0	\$1,090,670
WINN	0.00	\$0	26.00	75.00	4	\$1,268,537	\$1,268,537
CITY OF MONROE	20.25	\$5,686,408	0.00	0.00	0	\$0	\$5,686,408
CITY OF BOGALUSA	0.00	\$0	0.00	0.00	0	\$0	\$0
<b>STATE TOTAL</b>		<b>\$94,668,455</b>				<b>\$64,654,933</b>	<b>\$159,323,388</b>

**TABLE 7: 2001-2002 LOCAL SALES AND PROPERTY TAX REVENUES**

School System	SUMMARY OF AD VALOREM TAXES						TOTAL AD VALOREM REVENUE INCLUDING DEBT
	PARISHWIDE MILLAGE INCL. DEBT	REVENUE PARISHWIDE INCL. DEBT	REVENUE DISTRICT INCL. DEBT	TOTAL AVG. MILL RATE (DEBT)	TOTAL AVG. MILL RATE (NON DEBT)	TOTAL AVG. MILL RATE INCLUDING DEBT	
	(20)	(21)	(22)	(23)	(24)	(25)	
ACADIA	25.17	\$3,662,362	\$1,329,640	8.00	25.62	33.63	\$4,992,002
ALLEN	9.39	\$551,380	\$2,451,034	21.13	27.18	48.32	\$3,002,414
ASCENSION	52.84	\$21,939,087	\$0	14.26	35.70	49.96	\$21,939,087
ASSUMPTION	43.08	\$2,853,453	\$0	3.81	37.21	41.02	\$2,853,453
AVOYELLES	12.92	\$884,279	\$542,661	8.07	13.14	21.21	\$1,426,940
BEAUREGARD	49.15	\$5,738,821	\$0	16.57	29.18	45.74	\$5,738,821
BIENVILLE	39.68	\$3,589,361	\$843,407	7.32	31.13	38.45	\$4,432,768
BOSSIER	49.94	\$17,247,084	\$1,638,687	4.44	46.74	51.18	\$18,885,771
CADDO	86.03	\$68,885,392	\$0	8.76	71.91	80.66	\$68,885,392
CALCASIEU	19.56	\$16,081,831	\$14,175,754	17.07	19.37	36.44	\$30,257,585
CALDWELL	36.46	\$890,595	\$0	0.00	36.33	36.33	\$890,595
CAMERON	50.72	\$7,267,698	\$729,058	5.00	49.80	54.79	\$7,996,756
CATAHOULA	17.65	\$468,809	\$593,154	18.11	21.99	40.10	\$1,061,963
CLAIBORNE	18.51	\$1,198,567	\$1,172,627	11.15	25.32	36.47	\$2,371,194
CONCORDIA	40.51	\$3,972,637	\$0	0.00	39.44	39.44	\$3,972,637
DESOTO	47.56	\$7,825,829	\$1,784,924	10.62	46.58	57.21	\$9,610,753
EAST BATON ROUGE	43.45	\$79,650,723	\$0	0.00	42.59	42.59	\$79,650,723
EAST CARROLL	12.35	\$331,192	\$0	0.00	11.80	11.80	\$331,192
EAST FELICIANA	36.46	\$1,871,956	\$0	15.84	16.68	32.52	\$1,871,956
EVANGELINE	14.78	\$1,493,316	\$2,111,678	6.82	28.67	35.49	\$3,604,994
FRANKLIN	13.80	\$594,978	\$0	0.00	13.78	13.78	\$594,978
GRANT	30.05	\$811,390	\$660,903	15.68	38.51	54.19	\$1,472,293
IBERIA	36.48	\$8,568,500	\$0	24.21	12.86	37.07	\$8,568,500
IBERVILLE	40.27	\$10,363,166	\$0	11.82	27.85	39.67	\$10,363,166
JACKSON	25.30	\$1,695,244	\$0	6.29	24.67	30.96	\$1,695,244
JEFFERSON	12.44	\$23,363,306	\$0	0.00	12.13	12.13	\$23,363,306
JEFFERSON DAVIS	17.25	\$1,769,545	\$2,634,078	14.03	30.02	44.04	\$4,403,623
LAFAYETTE	34.36	\$24,710,055	\$0	0.79	32.28	33.07	\$24,710,055
LAFOURCHE	43.60	\$13,870,676	\$0	16.66	25.57	42.22	\$13,870,676
LASALLE	54.03	\$2,010,464	\$0	0.00	51.22	51.22	\$2,010,464
LINCOLN	37.36	\$5,699,965	\$2,543,244	13.77	39.95	53.72	\$8,243,209
LIVINGSTON	22.47	\$3,079,709	\$2,958,768	20.14	20.96	41.10	\$6,038,477
MADISON	9.52	\$427,972	\$0	0.00	9.47	9.47	\$427,972
MOREHOUSE	28.86	\$3,205,307	\$34,566	0.00	31.24	31.24	\$3,239,873
NATCHITOCHE	11.65	\$1,289,944	\$3,606,021	25.49	18.52	44.01	\$4,895,965
ORLEANS	52.70	\$90,169,792	\$0	10.39	40.37	50.77	\$90,169,792
OUACHITA	29.26	\$8,500,579	\$6,773,492	23.22	29.13	52.35	\$15,274,071
PLAQUEMINES	24.70	\$11,280,989	\$0	1.54	21.34	22.88	\$11,280,989
POINTE COUPEE	16.50	\$3,320,244	\$636,951	2.31	12.06	14.38	\$3,957,195
RAPIDES	25.70	\$10,339,136	\$14,462,129	25.92	34.16	60.08	\$24,801,265
RED RIVER	83.20	\$2,088,835	\$0	40.50	39.73	80.23	\$2,088,835
RICHLAND	13.29	\$698,643	\$1,148,736	21.61	13.14	34.75	\$1,847,379
SABINE	12.74	\$873,081	\$2,514,705	28.56	21.34	49.89	\$3,387,786
ST. BERNARD	48.23	\$9,996,961	\$0	13.01	34.42	47.44	\$9,996,961
ST. CHARLES	58.83	\$37,325,652	\$0	6.80	50.34	57.14	\$37,325,652
ST. HELENA	17.86	\$498,049	\$0	0.00	16.35	16.35	\$498,049
ST. JAMES	38.06	\$8,657,395	\$0	9.82	29.84	39.67	\$8,657,395
ST. JOHN THE BAPTIST	46.59	\$7,519,998	\$0	23.01	20.74	43.75	\$7,519,998
ST. LANDRY	31.15	\$8,126,328	\$0	9.81	20.11	29.92	\$8,126,328
ST. MARTIN	39.14	\$5,068,861	\$0	26.21	16.08	42.30	\$5,068,861
ST. MARY	20.93	\$5,246,414	\$5,076,851	7.33	32.69	40.02	\$10,323,265
ST. TAMMANY	87.10	\$47,412,967	\$0	24.78	58.55	83.33	\$47,412,967
TANGIPAHOA	4.06	\$933,814	\$3,051,241	11.57	5.69	17.26	\$3,985,055
TENSAS	30.30	\$1,203,520	\$0	0.00	30.22	30.22	\$1,203,520
TERREBONNE	9.27	\$3,339,363	\$0	0.02	8.71	8.73	\$3,339,363
UNION	12.75	\$937,103	\$114,553	6.58	7.89	14.48	\$1,051,656
VERMILION	40.73	\$7,398,567	\$0	1.27	37.50	38.77	\$7,398,567
VERNON	10.87	\$878,536	\$2,295,451	14.66	23.59	38.25	\$3,173,987
WASHINGTON	18.98	\$793,971	\$776,268	15.83	16.67	32.50	\$1,570,239
WEBSTER	19.69	\$2,875,875	\$1,795,647	14.87	23.81	38.68	\$4,671,522
WEST BATON ROUGE	28.39	\$5,087,043	\$0	8.92	19.20	28.12	\$5,087,043
WEST CARROLL	23.76	\$840,585	\$78,824	0.00	25.95	25.95	\$919,409
WEST FELICIANA	23.21	\$6,328,198	\$0	3.80	18.26	22.06	\$6,328,198
WINN	21.38	\$935,621	\$1,355,193	27.83	22.43	50.26	\$2,290,814
CITY OF MONROE	46.84	\$13,156,312	\$0	20.37	26.76	47.13	\$13,156,312
CITY OF BOGALUSA	50.82	\$2,640,453	\$0	0.00	48.49	48.49	\$2,640,453
<b>STATE TOTAL</b>		<b>\$652,337,478</b>	<b>\$79,890,245</b>	<b>8.88</b>	<b>31.94</b>	<b>40.82</b>	<b>\$732,227,723</b>

**TABLE 7: 2001-2002 LOCAL SALES AND PROPERTY TAX REVENUES**

School System	SALES TAXES			TOTAL SALES TAX REVENUE	COMPUTED SALES TAX BASE		
	COMBINED SALES PERCENT	SALES REVENUE (NON-DEBT)	SALES REVENUE (DEBT)		COMPUTED SALES TAX BASE	NON-DEBT RATE	DEBT RATE
	(27)	(28)	(29)		(30)	(31)	(32)
ACADIA	1.00%	\$7,160,065	\$0	\$7,160,065	\$716,006,500	1.00%	0.00%
ALLEN	2.00%	\$3,741,866	\$0	\$3,741,866	\$187,093,300	2.00%	0.00%
ASCENSION	2.00%	\$31,673,888	\$0	\$31,673,888	\$1,583,694,400	2.00%	0.00%
ASSUMPTION	2.50%	\$4,215,085	\$1,053,799	\$5,268,884	\$210,755,360	2.00%	0.50%
AVOYELLES	1.50%	\$4,023,041	\$379,692	\$4,402,733	\$293,515,533	1.37%	0.13%
BEAUREGARD	2.00%	\$6,625,726	\$0	\$6,625,726	\$331,286,300	2.00%	0.00%
BIENVILLE	2.00%	\$2,964,986	\$0	\$2,964,986	\$148,249,300	2.00%	0.00%
BOSSIER	1.50%	\$22,450,840	\$0	\$22,450,840	\$1,496,722,667	1.50%	0.00%
CADDO	1.50%	\$51,798,848	\$0	\$51,798,848	\$3,453,256,533	1.50%	0.00%
CALCASIEU	2.00%	\$64,987,583	\$0	\$64,987,583	\$3,249,379,150	2.00%	0.00%
CALDWELL	2.00%	\$1,495,053	\$0	\$1,495,053	\$74,752,650	2.00%	0.00%
CAMERON	0.00%	\$0	\$0	\$0	\$8,792,485	0.00%	0.00%
CATAHOULA	2.00%	\$1,424,184	\$0	\$1,424,184	\$71,209,200	2.00%	0.00%
CLAIBORNE	2.00%	\$2,471,300	\$0	\$2,471,300	\$123,565,000	2.00%	0.00%
CONCORDIA	2.00%	\$3,095,435	\$0	\$3,095,435	\$154,771,750	2.00%	0.00%
DESOTO	2.50%	\$5,349,890	\$1,047,491	\$6,397,381	\$255,895,240	2.09%	0.41%
EAST BATON ROUGE	2.00%	\$125,380,883	\$0	\$125,380,883	\$6,269,044,150	2.00%	0.00%
EAST CARROLL	3.00%	\$1,555,153	\$0	\$1,555,153	\$51,838,433	3.00%	0.00%
EAST FELICIANA	2.00%	\$1,152,806	\$1,173,543	\$2,326,349	\$116,317,450	0.99%	1.01%
EVANGELINE	2.00%	\$4,432,912	\$0	\$4,432,912	\$221,645,600	2.00%	0.00%
FRANKLIN	1.50%	\$2,690,967	\$0	\$2,690,967	\$179,397,800	1.50%	0.00%
GRANT	1.00%	\$808,228	\$0	\$808,228	\$80,822,800	1.00%	0.00%
IBERIA	2.00%	\$18,457,334	\$1,315,678	\$19,773,012	\$988,650,600	1.87%	0.13%
IBERVILLE	1.81%	\$13,230,378	\$0	\$13,230,378	\$730,960,110	1.81%	0.00%
JACKSON	3.00%	\$5,046,316	\$0	\$5,046,316	\$168,210,533	3.00%	0.00%
JEFFERSON	2.00%	\$146,305,236	\$0	\$146,305,236	\$7,315,261,800	2.00%	0.00%
JEFFERSON DAVIS	2.25%	\$6,738,298	\$447,497	\$7,185,795	\$319,368,667	2.11%	0.14%
LAFAYETTE	1.75%	\$50,163,710	\$9,440,133	\$59,603,843	\$3,405,933,886	1.47%	0.28%
LAFOURCHE	2.00%	\$19,545,497	\$0	\$19,545,497	\$977,274,850	2.00%	0.00%
LASALLE	2.00%	\$2,623,571	\$0	\$2,623,571	\$131,178,550	2.00%	0.00%
LINCOLN	2.00%	\$10,767,727	\$0	\$10,767,727	\$538,386,350	2.00%	0.00%
LIVINGSTON	2.50%	\$18,999,959	\$0	\$18,999,959	\$759,998,360	2.50%	0.00%
MADISON	1.50%	\$1,426,584	\$0	\$1,426,584	\$95,105,600	1.50%	0.00%
MOREHOUSE	1.50%	\$4,608,262	\$0	\$4,608,262	\$307,217,467	1.50%	0.00%
NATCHITOCHE	1.50%	\$6,649,128	\$0	\$6,649,128	\$443,275,200	1.50%	0.00%
ORLEANS	1.50%	\$83,405,961	\$9,267,329	\$92,673,290	\$6,178,219,333	1.35%	0.15%
OUACHITA	3.00%	\$31,785,965	\$0	\$31,785,965	\$1,059,532,167	3.00%	0.00%
PLAQUEMINES	2.00%	\$9,165,265	\$1,116,150	\$10,281,415	\$514,070,750	1.78%	0.22%
POINTE COUPEE	2.00%	\$5,351,917	\$0	\$5,351,917	\$267,595,850	2.00%	0.00%
RAPIDES	1.50%	\$26,666,814	\$0	\$26,666,814	\$1,777,787,600	1.50%	0.00%
RED RIVER	2.00%	\$1,240,228	\$0	\$1,240,228	\$62,011,400	2.00%	0.00%
RICHLAND	2.00%	\$3,262,975	\$0	\$3,262,975	\$163,148,750	2.00%	0.00%
SABINE	1.50%	\$2,804,117	\$569,252	\$3,373,369	\$224,891,267	1.25%	0.25%
ST. BERNARD	2.00%	\$14,161,674	\$625,460	\$14,787,134	\$739,356,700	1.92%	0.08%
ST. CHARLES	2.50%	\$21,162,253	\$1,361,176	\$22,523,429	\$900,937,160	2.35%	0.15%
ST. HELENA	2.00%	\$942,408	\$0	\$942,408	\$47,120,400	2.00%	0.00%
ST. JAMES	2.00%	\$10,713,686	\$0	\$10,713,686	\$535,684,300	2.00%	0.00%
ST. JOHN THE BAPTIST	2.25%	\$12,004,707	\$0	\$12,004,707	\$533,542,533	2.25%	0.00%
ST. LANDRY	2.00%	\$14,559,642	\$0	\$14,559,642	\$727,982,100	2.00%	0.00%
ST. MARTIN	2.00%	\$7,181,417	\$0	\$7,181,417	\$359,070,850	2.00%	0.00%
ST. MARY	1.75%	\$12,027,275	\$0	\$12,027,275	\$687,272,857	1.75%	0.00%
ST. TAMMANY	2.00%	\$50,857,765	\$1,990,000	\$52,847,765	\$2,642,388,250	1.92%	0.08%
TANGIPAOHA	2.00%	\$17,024,434	\$4,555,850	\$21,580,284	\$1,079,014,200	1.58%	0.42%
TENSAS	1.50%	\$564,401	\$0	\$564,401	\$37,626,733	1.50%	0.00%
TERREBONNE	2.08%	\$33,767,608	\$0	\$33,767,608	\$1,623,442,692	2.08%	0.00%
UNION	2.00%	\$3,766,822	\$0	\$3,766,822	\$188,341,100	2.00%	0.00%
VERMILION	1.00%	\$5,621,301	\$0	\$5,621,301	\$562,130,100	1.00%	0.00%
VERNON	2.00%	\$7,260,026	\$0	\$7,260,026	\$363,001,300	2.00%	0.00%
WASHINGTON	2.00%	\$3,470,550	\$0	\$3,470,550	\$173,527,500	2.00%	0.00%
WEBSTER	2.00%	\$8,844,208	\$0	\$8,844,208	\$442,210,400	2.00%	0.00%
WEST BATON ROUGE	2.00%	\$6,932,730	\$0	\$6,932,730	\$346,636,500	2.00%	0.00%
WEST CARROLL	1.00%	\$935,966	\$0	\$935,966	\$93,596,600	1.00%	0.00%
WEST FELICIANA	2.00%	\$2,783,562	\$0	\$2,783,562	\$139,178,100	2.00%	0.00%
WINN	2.00%	\$3,039,911	\$0	\$3,039,911	\$151,995,550	2.00%	0.00%
CITY OF MONROE	1.75%	\$19,821,735	\$0	\$19,821,735	\$1,132,670,571	1.75%	0.00%
CITY OF BOGALUSA	1.00%	\$2,228,817	\$0	\$2,228,817	\$222,881,700	1.00%	0.00%
<b>STATE TOTAL</b>	<b>1.87%</b>	<b>\$1,077,416,879</b>	<b>\$34,343,050</b>	<b>\$1,111,759,929</b>	<b>\$59,435,698,887</b>	<b>1.81%</b>	<b>0.06%</b>

**TABLE 7: 2001-2002 LOCAL SALES AND PROPERTY TAX REVENUES**

School System	OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate	Total Revenue for Use in MFP Level 2
	(34)	(35)
ACADIA	\$374,434	\$12,526,501
ALLEN	\$102,209	\$6,846,489
ASCENSION	\$158,098	\$53,771,073
ASSUMPTION	\$185,588	\$8,307,925
AVOUELLES	\$279,533	\$6,109,206
BEAUREGARD	\$292,858	\$12,657,405
BIENVILLE	\$153,584	\$7,551,338
BOSSIER	\$565,929	\$41,902,540
CADDO	\$2,342,427	\$123,026,667
CALCASIEU	\$1,012,782	\$96,257,950
CALDWELL	\$129,066	\$2,514,714
CAMERON	\$626,578	\$8,623,334
CATAHOULA	\$100,346	\$2,586,493
CLAIBORNE	\$200,565	\$5,043,059
CONCORDIA	\$157,490	\$7,225,562
DESOTO	\$315,107	\$16,323,241
EAST BATON ROUGE	\$4,104,462	\$209,136,068
EAST CARROLL	\$85,632	\$1,971,977
EAST FELICIANA	\$81,404	\$4,279,709
EVANGELINE	\$240,117	\$8,278,023
FRANKLIN	\$72,008	\$3,357,953
GRANT	\$662,382	\$2,942,903
IBERIA	\$572,416	\$28,913,928
IBERVILLE	\$188,545	\$23,782,089
JACKSON	\$84,061	\$6,825,621
JEFFERSON	\$1,987,139	\$171,655,681
JEFFERSON DAVIS	\$309,495	\$11,898,913
LAFAYETTE	\$2,181,837	\$86,495,735
LAFOURCHE	\$891,777	\$34,307,950
LASALLE	\$71,148	\$4,705,183
LINCOLN	\$274,438	\$19,285,374
LIVINGSTON	\$653,792	\$25,692,228
MADISON	\$97,970	\$1,952,526
MOREHOUSE	\$282,481	\$8,130,616
NATCHITOCHE	\$699,269	\$12,244,362
ORLEANS	\$3,429,618	\$186,272,700
OUACHITA	\$753,946	\$47,813,982
PLAQUEMINES	\$122,032	\$21,684,436
POINTE COUPEE	\$152,739	\$9,461,851
RAPIDES	\$1,182,559	\$52,650,638
RED RIVER	\$47,383	\$3,376,446
RICHLAND	\$226,753	\$5,337,107
SABINE	\$155,164	\$6,916,319
ST. BERNARD	\$358,156	\$25,142,251
ST. CHARLES	\$290,165	\$60,139,246
ST. HELENA	\$34,938	\$1,475,395
ST. JAMES	\$88,049	\$19,459,130
ST. JOHN THE BAPTIST	\$208,475	\$19,733,180
ST. LANDRY	\$455,546	\$23,141,516
ST. MARTIN	\$510,215	\$12,760,493
ST. MARY	\$515,180	\$22,865,720
ST. TAMMANY	\$1,799,322	\$102,060,054
TANGIPAHOA	\$132,380	\$25,697,719
TENSAS	\$61,806	\$1,829,727
TERREBONNE	\$353,983	\$37,460,954
UNION	\$155,888	\$4,974,366
VERMILION	\$1,875,333	\$14,895,201
VERNON	\$588,611	\$11,022,624
WASHINGTON	\$145,040	\$5,185,829
WEBSTER	\$424,025	\$13,939,755
WEST BATON ROUGE	\$125,531	\$12,145,304
WEST CARROLL	\$112,522	\$1,967,897
WEST FELICIANA	\$54,383	\$9,166,143
WINN	\$486,249	\$5,816,974
CITY OF MONROE	\$322,768	\$33,300,815
CITY OF BOGALUSA	\$241,839	\$5,111,109
<b>STATE TOTAL</b>	<b>\$35,947,553</b>	<b>\$1,879,935,205</b>

**TABLE 8: OCTOBER 1, 2002 STUDENT MEMBERSHIP**

School System	GRADE LEVELS										
	Infants	Pre-	K	1	2	3	4	5	6	7	8
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Acadia Parish	48	72	751	761	790	727	800	734	815	755	710
Allen Parish	1	39	356	339	353	320	315	327	314	388	343
Ascension Parish	49	119	1,204	1,340	1,203	1,218	1,323	1,232	1,252	1,141	1,191
Assumption Parish	30	87	291	334	334	307	397	342	321	368	412
Avoyelles Parish	40	52	529	517	474	481	487	438	558	523	524
Beauregard Parish	0	94	477	448	429	468	491	469	539	502	473
Bienville Parish	0	18	184	189	179	183	204	202	191	207	198
Bossier Parish	0	188	1,568	1,485	1,393	1,376	1,466	1,492	1,519	1,433	1,587
Caddo Parish	1	376	3,437	3,331	3,271	3,346	3,725	3,520	3,944	3,151	3,793
Calcasieu Parish	0	403	2,528	2,443	2,461	2,608	2,466	2,351	2,410	2,413	2,473
Caldwell Parish	0	29	143	141	121	131	145	145	155	149	153
Cameron Parish	0	24	146	124	148	134	125	143	144	162	161
Catahoula Parish	0	7	142	144	140	164	130	169	165	123	136
Claiborne Parish	4	34	196	196	191	196	248	224	259	221	219
Concordia Parish	17	22	311	297	311	328	332	264	318	335	336
DeSoto Parish	0	60	360	331	377	390	416	349	424	411	420
E. Baton Rouge Parish	20	76	4,045	4,085	3,881	4,178	4,384	3,998	4,100	3,816	4,766
East Carroll Parish	0	16	142	136	166	134	156	161	122	140	177
East Feliciana Parish	0	32	218	170	180	192	199	194	163	188	238
Evangeline Parish	29	52	508	537	479	473	588	500	520	549	472
Franklin Parish	24	38	313	296	284	321	310	284	314	304	277
Grant Parish	12	38	244	309	285	273	305	324	280	290	307
Iberia Parish	50	117	1,087	1,159	1,112	1,041	1,218	1,118	1,060	1,179	1,134
Iberville Parish	0	23	328	360	380	378	397	381	382	354	388
Jackson Parish	5	25	209	182	175	178	176	186	210	196	203
Jefferson Parish		168	3,666	4,072	3,947	4,262	4,214	4,034	4,318	4,292	4,073
Jefferson Davis Parish	24	47	451	480	429	444	427	469	447	428	447
Lafayette Parish	75	173	2,171	2,259	2,219	2,262	2,199	2,300	2,471	2,438	2,417
Lafourche Parish	119	132	1,028	1,071	1,047	1,128	1,294	1,216	1,261	1,129	1,362
LaSalle Parish	0	15	185	185	169	177	211	209	204	199	212
Lincoln Parish	0	41	516	531	503	534	498	486	500	488	539
Livingston Parish	0	162	1,563	1,709	1,609	1,663	1,717	1,708	1,679	1,628	1,581
Madison Parish	10	7	184	224	199	240	187	181	167	201	216
Morehouse Parish	16	76	443	458	419	477	434	402	370	438	350
Natchitoches Parish	26	55	610	527	501	533	546	481	559	523	541
Orleans Parish	0	412	4,732	4,717	5,301	5,793	7,304	4,412	5,485	4,793	7,002
Ouachita Parish	94	125	1,436	1,313	1,310	1,343	1,330	1,377	1,417	1,502	1,541
Plaquemines Parish	0	17	371	338	365	330	376	327	385	345	358
Pointe Coupee Parish	0	36	263	274	262	273	272	252	231	217	287
Rapides Parish	79	244	1,744	1,805	1,824	1,745	1,795	1,571	1,675	1,751	1,806
Red River Parish	0	6	116	109	103	147	166	109	94	130	136
Richland Parish	10	46	285	264	265	281	280	307	309	295	289
Sabine Parish	17	39	314	284	277	277	299	344	341	330	352
St. Bernard Parish	7	34	627	613	653	650	693	614	718	722	717
St. Charles Parish	44	46	766	720	702	712	722	700	741	785	708
St. Helena Parish	0	8	96	117	100	121	99	92	112	100	94
St. James Parish	26	53	265	309	278	282	318	310	285	291	335
St. John the Baptist Parish	25	77	462	503	501	515	543	486	474	566	511
St. Landry Parish	86	157	1,228	1,317	1,120	1,258	1,266	1,261	1,213	1,232	1,195
St. Martin Parish	41	60	621	625	644	633	689	614	645	622	759
St. Mary Parish	36	84	706	735	775	769	885	828	814	896	821
St. Tammany Parish	0	385	2,385	2,912	2,460	2,420	2,556	2,608	2,646	2,760	2,717
Tangipahoa Parish	0	96	1,366	1,449	1,367	1,410	1,531	1,367	1,406	1,382	1,432
Tensas Parish	0	31	67	57	70	59	73	69	64	95	88
Terrebonne Parish	76	214	1,473	1,541	1,485	1,510	1,514	1,429	1,596	1,498	1,713
Union Parish	0	29	283	249	278	248	301	298	285	269	292
Vermilion Parish	43	119	660	593	625	624	698	713	703	756	714
Vernon Parish	31	108	967	836	823	804	799	751	733	808	708
Washington Parish	0	76	375	339	363	375	354	384	322	343	374
Webster Parish	0	49	611	609	565	565	568	569	564	593	709
W. Baton Rouge Parish	0	21	244	244	293	265	251	275	285	296	329
West Carroll Parish	12	38	171	185	143	185	203	199	214	194	188
West Feliciana Parish	0	19	165	161	163	179	203	164	188	184	172
Winn Parish	14	49	194	239	216	211	204	202	244	228	202
City of Monroe	37	70	806	702	725	782	816	726	706	804	723
City of Bogalusa	0	22	241	244	233	210	232	198	203	223	256
<b>State Total</b>	<b>1,278</b>	<b>5,687</b>	<b>54,574</b>	<b>55,573</b>	<b>54,448</b>	<b>56,241</b>	<b>59,870</b>	<b>54,589</b>	<b>57,553</b>	<b>56,072</b>	<b>60,357</b>

**TABLE 8: OCTOBER 1, 2002 STUDENT MEMBERSHIP**

School System	GRADE LEVELS						
	9	10	11	12	13	14	Ungraded
	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Acadia Parish	776	581	586	529	0	0	61
Allen Parish	339	277	231	251	0	0	0
Ascension Parish	1,201	917	903	890	0	0	2
Assumption Parish	474	248	208	193	0	0	0
Avoyelles Parish	636	489	417	386	0	0	0
Beauregard Parish	475	438	399	358	0	0	2
Bienville Parish	168	164	176	160	0	0	27
Bossier Parish	1,456	1,324	1,174	1,161	0	0	0
Caddo Parish	3,520	3,086	2,780	2,446	0	0	0
Calcasieu Parish	2,687	2,148	2,047	1,934	0	0	151
Caldwell Parish	126	126	121	116	0	0	8
Cameron Parish	151	130	131	128	0	0	0
Catahoula Parish	130	98	113	105	0	0	12
Claiborne Parish	251	173	148	134	0	0	0
Concordia Parish	236	219	191	203	0	0	6
DeSoto Parish	374	320	298	234	0	0	76
E. Baton Rouge Parish	3,631	3,495	3,046	3,282	0	0	0
East Carroll Parish	88	91	77	100	0	0	3
East Feliciana Parish	172	179	161	142	0	0	0
Evangeline Parish	492	346	269	331	0	0	38
Franklin Parish	292	227	179	182	0	0	57
Grant Parish	288	213	220	184	0	0	0
Iberia Parish	1,261	806	805	763	0	0	132
Iberville Parish	400	296	249	251	0	0	0
Jackson Parish	213	171	145	145	0	0	14
Jefferson Parish	3,951	3,587	2,823	2,524	0	0	0
Jefferson Davis Parish	481	389	349	381	0	0	0
Lafayette Parish	2,429	2,132	1,852	1,536	0	0	0
Lafourche Parish	1,418	936	1,036	859	0	0	0
LaSalle Parish	229	183	186	163	0	0	22
Lincoln Parish	577	478	397	421	0	0	41
Livingston Parish	1,574	1,441	1,234	1,147	0	0	0
Madison Parish	125	145	94	112	0	0	10
Morehouse Parish	429	287	228	251	0	0	43
Natchitoches Parish	599	403	321	339	0	0	52
Orleans Parish	5,001	4,565	4,199	4,372	0	0	0
Ouachita Parish	1,447	1,267	1,088	1,012	0	0	0
Plaquemines Parish	391	355	316	306	0	0	30
Pointe Coupee Parish	228	198	184	191	0	0	0
Rapides Parish	1,735	1,611	1,530	1,487	0	0	0
Red River Parish	106	102	108	87	0	0	13
Richland Parish	278	234	196	176	0	0	4
Sabine Parish	340	304	295	266	0	0	50
St. Bernard Parish	762	626	516	431	0	0	0
St. Charles Parish	828	721	635	633	0	0	0
St. Helena Parish	112	112	69	84	0	0	0
St. James Parish	282	248	240	261	0	0	20
St. John the Baptist Parish	452	433	274	351	0	0	0
St. Landry Parish	1,255	997	802	849	0	0	95
St. Martin Parish	723	638	515	519	0	0	26
St. Mary Parish	835	711	637	649	0	0	0
St. Tammany Parish	3,072	2,518	2,325	2,187	0	0	0
Tangipahoa Parish	1,391	1,330	1,127	1,002	0	0	0
Tensas Parish	63	61	58	62	0	0	5
Terrebonne Parish	1,598	1,300	1,174	1,069	0	0	84
Union Parish	313	221	167	191	0	0	5
Vermilion Parish	616	587	595	616	0	0	48
Vernon Parish	689	569	488	463	0	0	54
Washington Parish	316	292	288	329	0	0	0
Webster Parish	592	540	484	467	0	0	31
W. Baton Rouge Parish	248	258	246	241	0	0	14
West Carroll Parish	206	151	137	133	0	0	23
West Feliciana Parish	180	152	163	131	0	0	0
Winn Parish	213	207	171	174	0	0	11
City of Monroe	908	543	473	504	0	0	0
City of Bogalusa	227	187	200	190	0	0	21
<b>State Total</b>	<b>57,056</b>	<b>48,581</b>	<b>43,294</b>	<b>41,774</b>	<b>0</b>	<b>0</b>	<b>1,291</b>



**TABLE 8: OCTOBER 1, 2002 STUDENT MEMBERSHIP**

School System	Oct. 1, 2002	Oct. 2, 2001			
	LEA Total	LEA Total Adjusted	Change	Change (Increases)	Change (Decreases)
	(19)	(20)	(21)	(22)	(22)
Acadia Parish	9,496	9,582	(86)		(86)
Allen Parish	4,193	4,149	44	44	
Ascension Parish	15,185	14,943	242	242	
Assumption Parish	4,346	4,408	(62)		(62)
Avoyelles Parish	6,551	6,619	(68)		(68)
Beauregard Parish	6,062	6,008	54	54	
Bienville Parish	2,450	2,491	(41)		(41)
Bossier Parish	18,622	18,494	128	128	
Caddo Parish	43,727	43,752	(25)		(25)
Calcasieu Parish	31,523	31,472	51	51	
Caldwell Parish	1,809	1,819	(10)		(10)
Cameron Parish	1,851	1,885	(34)		(34)
Catahoula Parish	1,778	1,813	(35)		(35)
Claiborne Parish	2,694	2,706	(12)		(12)
Concordia Parish	3,726	3,767	(41)		(41)
DeSoto Parish	4,840	4,816	24	24	
E. Baton Rouge Parish	50,803	51,095	(292)		(292)
East Carroll Parish	1,709	1,722	(13)		(13)
East Feliciana Parish	2,428	2,473	(45)		(45)
Evangeline Parish	6,183	6,232	(49)		(49)
Franklin Parish	3,702	3,716	(14)		(14)
Grant Parish	3,572	3,594	(22)		(22)
Iberia Parish	14,042	14,342	(300)		(300)
Iberville Parish	4,567	4,769	(202)		(202)
Jackson Parish	2,433	2,522	(89)		(89)
Jefferson Parish	49,931	50,077	(146)		(146)
Jefferson Davis Parish	5,693	5,737	(44)		(44)
Lafayette Parish	28,933	29,094	(161)		(161)
Lafourche Parish	15,036	15,067	(31)		(31)
LaSalle Parish	2,549	2,537	12	12	
Lincoln Parish	6,550	6,596	(46)		(46)
Livingston Parish	20,415	19,916	499	499	
Madison Parish	2,302	2,360	(58)		(58)
Morehouse Parish	5,121	5,134	(13)		(13)
Natchitoches Parish	6,616	6,657	(41)		(41)
Orleans Parish	68,088	70,912	(2,824)		(2,824)
Ouachita Parish	17,602	17,620	(18)		(18)
Plaquemines Parish	4,610	4,727	(117)		(117)
Pointe Coupee Parish	3,168	3,158	10	10	
Rapides Parish	22,402	22,520	(118)		(118)
Red River Parish	1,532	1,647	(115)		(115)
Richland Parish	3,519	3,566	(47)		(47)
Sabine Parish	4,129	4,158	(29)		(29)
St. Bernard Parish	8,383	8,406	(23)		(23)
St. Charles Parish	9,463	9,641	(178)		(178)
St. Helena Parish	1,316	1,333	(17)		(17)
St. James Parish	3,803	3,777	26	26	
St. John the Baptist Parish	6,173	6,104	69	69	
St. Landry Parish	15,331	15,331	-		
St. Martin Parish	8,374	8,418	(44)		(44)
St. Mary Parish	10,181	10,321	(140)		(140)
St. Tammany Parish	33,951	32,844	1,107	1,107	
Tangipahoa Parish	17,656	17,839	(183)		(183)
Tensas Parish	922	953	(31)		(31)
Terrebonne Parish	19,274	19,262	12	12	
Union Parish	3,429	3,487	(58)		(58)
Vermilion Parish	8,710	8,687	23	23	
Vernon Parish	9,631	9,794	(163)		(163)
Washington Parish	4,530	4,496	34	34	
Webster Parish	7,516	7,527	(11)		(11)
W. Baton Rouge Parish	3,510	3,641	(131)		(131)
West Carroll Parish	2,382	2,481	(99)		(99)
West Feliciana Parish	2,224	2,209	15	15	
Winn Parish	2,779	2,813	(34)		(34)
City of Monroe	9,325	9,546	(221)		(221)
City of Bogalusa	2,887	3,016	(129)		(129)
<b>State Total</b>	<b>708,238</b>	<b>712,598</b>	<b>(4,360)</b>	<b>2,350</b>	<b>(6,710)</b>