

# FY 2003-04 Budget Letter

## TABLE 1: STATE LEVEL COMPARISON

MFP Formula Items	FY 2002-2003 Budget Letter Circ #1071	FY 2003-2004 Budget Letter Circ #1076	Comparison of 2003-04 Budget Letter to 2002-03 Budget Letter	% Change
<b>A. Level 1 Base Per Pupil Amount</b>	\$3,276	\$3,366	\$90	2.75%
<b>B. Total Weighted Membership</b>	966,724	968,425	1,701	0.18%
1. October 1 Membership	708,238	705,534	(2,704)	-0.38%
2. At-Risk Weight Factor (17%)	72,546	73,085	539	0.74%
3. Vocational Weight Factor (5%)	8,578	8,699	121	1.41%
4. Exceptionalities Weight Factor (150%)	149,614	152,593	2,979	1.99%
5. Gifted/Talented Weight Factor (60%)	15,446	15,528	82	0.53%
6. Economy-of-Scale Weight Factor (Max 20% at zero Membership <7,500)	12,302	12,986	684	5.56%
<b>C. Total Level 1 State and Local Costs (A X B)</b>	\$3,166,987,824	\$3,259,718,550	\$92,730,726	2.93%
1. State Share of Cost (C X 65%)	<b>\$2,058,540,767</b>	<b>\$2,118,816,500</b>	<b>\$60,275,733</b>	<b>2.93%</b>
2. Local Share of Cost (C X 35%)	\$1,108,447,057	\$1,140,902,050	\$32,454,993	2.93%
<b>D. Total Local Revenues in MFP</b>	\$1,879,935,205	\$1,936,025,074	\$56,089,869	2.98%
1. Total Net Assessed Property	\$17,937,540,953	\$18,570,081,756	\$632,540,803	3.53%
2. Total Est. Sales Tax Base	\$59,435,698,887	\$59,057,135,637	(\$378,563,250)	-0.64%
3. Average Equivalent Millage Rate	40.82	41.73	0.91	2.24%
4. Average Equivalent Sales Tax Rate	1.87%	1.90%	0.03%	1.70%
5. Property Tax Revenue	\$732,227,723	\$774,995,320	\$42,767,597	5.84%
6. Sales Tax Revenue	\$1,111,759,929	\$1,123,091,792	\$11,331,863	1.02%
7. Other Revenues Considered	\$35,947,553	\$37,937,962	\$1,990,409	5.54%
<b>E. Level 2 Eligible Local Revenue</b>	\$706,590,688	\$727,797,944	\$21,207,256	3.00%
1. Level 2 State Support (E X 40%)	<b>\$259,015,251</b>	<b>\$262,684,855</b>	<b>\$3,669,604</b>	<b>1.42%</b>
2. Level 2 State Liability	\$165,618,401	\$174,107,070	\$8,488,669	5.13%
<b>F. Level 1 and 2 State Share (C1+E1)</b>	<b>\$2,317,556,018</b>	<b>\$2,381,501,355</b>	<b>\$63,945,337</b>	<b>2.76%</b>
<b>G. Level 3 Legislative Enhancements</b>	\$150,009,567	\$170,103,258	\$20,093,691	13.39%
1. Certificated Staff Pay Raise (FY 02)	\$61,144,671	\$64,202,643	\$3,057,972	5.00%
2. Support Worker Pay Raise (FY 03)	\$0	\$19,256,579	\$19,256,579	#DIV/0!
3. Foreign Language Associates	\$4,244,400	\$5,560,000	\$1,315,600	31.00%
4. Accountability Student Transfers	\$0	\$0	\$0	#DIV/0!
5. Hold Harmless	\$84,620,496	\$81,084,036	(\$3,536,460)	-4.18%
<b>H. Total State Share Implementation of Total State Formula Allocation</b>	<b>\$2,467,565,585</b>	<b>\$2,551,604,613</b>	<b>\$84,039,028</b>	<b>3.41%</b>
Per Pupil based on October 1 Membership	<b>\$3,484</b>	<b>\$3,617</b>	<b>\$133</b>	<b>3.81%</b>
<b>I. R.S. 17:350.21 Lab School Funding</b>	<b>\$4,449,068</b>	<b>\$4,864,865</b>	<b>\$415,797</b>	<b>9.35%</b>
1. LSU Lab. School	\$2,902,172	\$3,266,151	\$363,979	12.54%
2. Southern Univ. Lab. School	\$1,546,896	\$1,598,714	\$51,818	3.35%
<b>J. Total MFP Allocation (H+I)</b>	<b>\$2,472,014,653</b>	<b>\$2,556,469,478</b>	<b>\$84,454,825</b>	<b>3.42%</b>
<b>K. Total Adjustments</b>	<b>(\$5,603,333)</b>	<b>(\$3,966,226)</b>	<b>(\$1,637,107)</b>	
1. Plus/(Minus) Prior Year Adjustments	(\$5,603,333)	(\$3,966,226)	(\$1,637,107)	-29.22%
2. Other Adjustments	\$0	\$0	\$0	#DIV/0!
<b>L. Total MFP Distribution (J+K)</b>	<b>\$2,466,411,320</b>	<b>\$2,552,503,252</b>	<b>\$86,091,932</b>	<b>3.49%</b>
1. MFP Distribution Annual Increase	<b>\$78,437,065</b>	<b>\$86,091,932</b>	<b>\$7,654,867</b>	<b>9.76%</b>
<b>M. Total State MFP Appropriation</b>	<b>\$2,466,411,320</b>	<b>\$2,522,899,982</b>	<b>\$56,488,662</b>	<b>2.29%</b>
<b>N. Budget Amendment to Increase/(Decrease) MFP Appropriation (M-L)</b>	<b>\$0</b>	<b>\$29,603,270</b>	<b>\$29,603,270</b>	<b>0.00%</b>

**TABLE 2 - - FY 2003-2004 Budget Letter  
Distribution and Adjustments**

School System	2003-2004 MFP State Share of Levels 1, 2, and 3	Adjustments Due to Student, CAFR/AFR and PEP Audits		2003-2004 Total MFP Distribution with Adjustments
		Due District (+)	Due State (-)	
	(1)	(2)	(3)	(4)
Acadia	\$36,409,419	\$37,343	\$0	\$36,446,762
Allen	\$18,659,162	\$0	(\$103,336)	\$18,555,826
Ascension	\$51,679,568	\$19,446	\$0	\$51,699,014
Assumption	\$19,969,312	\$0	(\$101,828)	\$19,867,484
Avoyelles	\$25,687,634	\$0	(\$162,646)	\$25,524,988
Beauregard	\$24,540,098	\$0	(\$78,217)	\$24,461,881
Bienville	\$8,977,762	\$0	(\$39,832)	\$8,937,930
Bossier	\$64,262,207	\$18,674	\$0	\$64,280,881
Caddo	\$170,032,126	\$284,441	\$0	\$170,316,567
Calcasieu	\$102,625,484	\$29,369	\$0	\$102,654,853
Caldwell	\$8,318,502	\$0	(\$37,796)	\$8,280,706
Cameron	\$6,960,519	\$0	(\$103,656)	\$6,856,863
Catahoula	\$8,068,819	\$0	(\$14,555)	\$8,054,264
Claiborne	\$13,201,174	\$0	(\$98,024)	\$13,103,150
Concordia	\$15,419,061	\$0	(\$486)	\$15,418,575
DeSoto	\$18,787,799	\$0	(\$21,826)	\$18,765,973
East Baton Rouge	\$119,741,608	\$0	(\$968,653)	\$118,772,955
East Carroll	\$7,917,430	\$2,947	\$0	\$7,920,377
East Feliciana	\$10,340,438	\$13,069	\$0	\$10,353,507
Evangeline	\$27,220,287	\$11,192	\$0	\$27,231,479
Franklin	\$15,348,331	\$0	(\$30,159)	\$15,318,172
Grant	\$17,120,920	\$3,836	\$0	\$17,124,756
Iberia	\$56,718,445	\$0	(\$174,641)	\$56,543,804
Iberville	\$9,883,598	\$14,751	\$0	\$9,898,349
Jackson	\$10,116,997	\$0	(\$190,260)	\$9,926,737
Jefferson	\$139,128,485	\$0	(\$963,752)	\$138,164,733
Jefferson Davis	\$26,171,732	\$0	(\$83,128)	\$26,088,604
Lafayette	\$81,399,492	\$0	(\$200,648)	\$81,198,844
Lafourche	\$56,382,911	\$0	(\$150,353)	\$56,232,558
LaSalle	\$11,262,021	\$0	(\$331,979)	\$10,930,042
Lincoln	\$23,796,754	\$0	(\$48,265)	\$23,748,489
Livingston	\$87,121,550	\$0	(\$66,663)	\$87,054,887
Madison	\$9,557,935	\$0	(\$95,427)	\$9,462,508
Morehouse	\$20,542,187	\$0	(\$39,914)	\$20,502,273
Natchitoches	\$25,287,344	\$0	(\$159,009)	\$25,128,335
Orleans	\$215,918,903	\$835,341	\$0	\$216,754,244
Ouachita	\$77,691,799	\$539,261	\$0	\$78,231,060
Plaquemines	\$11,426,212	\$0	(\$92,609)	\$11,333,603
Pointe Coupee	\$9,915,418	\$0	(\$24,118)	\$9,891,300
Rapides	\$85,398,329	\$0	(\$63,488)	\$85,334,841
Red River	\$8,465,147	\$0	(\$3,920)	\$8,461,227
Richland	\$15,445,575	\$25,433	\$0	\$15,471,008
Sabine	\$17,802,333	\$0	(\$6,141)	\$17,796,192
St. Bernard	\$29,148,028	\$0	(\$21,225)	\$29,126,803
St. Charles	\$25,494,549	\$8,417	\$0	\$25,502,966
St. Helena	\$6,494,491	\$0	(\$95,115)	\$6,399,376
St. James	\$11,892,501	\$0	(\$12,746)	\$11,879,755
St. John the Baptist	\$26,766,130	\$0	(\$41,217)	\$26,724,913
St. Landry	\$61,130,453	\$0	(\$108,933)	\$61,021,520
St. Martin	\$35,244,883	\$0	(\$53,498)	\$35,191,385
St. Mary	\$36,041,297	\$0	(\$62,341)	\$35,978,956
St. Tammany	\$142,018,184	\$0	(\$262,621)	\$141,755,563
Tangipahoa	\$71,997,043	\$0	(\$123,496)	\$71,873,547
Tensas	\$3,943,575	\$0	(\$38,811)	\$3,904,764
Terrebonne	\$69,376,932	\$0	(\$90,772)	\$69,286,160
Union	\$12,110,211	\$10,583	\$0	\$12,120,794
Vermilion	\$30,397,677	\$2,867	\$0	\$30,400,544
Vernon	\$42,174,566	\$0	(\$2,548)	\$42,172,018
Washington	\$22,297,730	\$0	(\$65,439)	\$22,232,291
Webster	\$29,313,095	\$44,261	\$0	\$29,357,356
West Baton Rouge	\$9,753,337	\$0	(\$43,619)	\$9,709,718
West Carroll	\$9,906,810	\$0	(\$3,113)	\$9,903,697
West Feliciana	\$8,875,243	\$0	(\$1,536)	\$8,873,707
Winn	\$12,140,498	\$0	(\$28,815)	\$12,111,683
City of Monroe	\$28,966,285	\$0	(\$375,432)	\$28,590,853
City of Bogalusa	\$13,084,895	\$24,078	\$0	\$13,108,973
Zachary Community	\$12,003,720	\$0	\$0	\$12,003,720
City of Baker	\$10,311,653	\$0	\$0	\$10,311,653
<b>STATE TOTALS</b>	<b>\$2,551,604,613</b>	<b>\$1,925,309</b>	<b>(\$5,886,606)</b>	<b>\$2,547,643,316</b>

**TABLE 2 - - FY 2003-2004 Budget Letter  
Distribution and Adjustments**

School System	Total MFP Amount Distributed July 2003 through Feb 2004	MFP Balance to be Distributed for 2003 2004	Monthly Payments March 2004 through June 2004	2002-2003 MFP Budget Letter with Audit Adjustments Total Distribution	Change in MFP Distribution between 2002-03 and 2003-04
	(5)	(6)	(7)	(8)	(9)
Acadia	\$23,804,176	\$12,642,586	\$3,160,647	\$34,622,406	\$1,787,013
Allen	\$12,416,824	\$6,139,002	\$1,534,751	\$18,307,477	\$351,685
Ascension	\$32,615,104	\$19,083,910	\$4,770,978	\$44,494,666	\$7,184,902
Assumption	\$13,014,656	\$6,852,828	\$1,713,207	\$18,967,435	\$1,001,877
Avoyelles	\$17,121,000	\$8,403,988	\$2,100,997	\$25,280,148	\$407,486
Beauregard	\$15,872,400	\$8,589,481	\$2,147,370	\$23,006,953	\$1,533,145
Bienville	\$5,929,344	\$3,008,586	\$752,147	\$8,681,248	\$296,514
Bossier	\$42,074,168	\$22,206,713	\$5,551,678	\$62,007,234	\$2,254,973
Caddo	\$111,092,648	\$59,223,919	\$14,805,980	\$163,843,309	\$6,188,817
Calcasieu	\$65,428,392	\$37,226,461	\$9,306,615	\$94,185,016	\$8,440,468
Caldwell	\$5,433,648	\$2,847,058	\$711,765	\$8,020,418	\$298,084
Cameron	\$4,410,208	\$2,446,655	\$611,664	\$6,267,347	\$693,172
Catahoula	\$5,149,152	\$2,905,112	\$726,278	\$7,903,731	\$165,088
Claiborne	\$8,488,104	\$4,615,046	\$1,153,762	\$12,169,355	\$1,031,819
Concordia	\$10,265,448	\$5,153,127	\$1,288,282	\$15,124,080	\$294,981
DeSoto	\$13,053,168	\$5,712,805	\$1,428,201	\$19,498,884	(\$711,085)
East Baton Rouge	\$77,846,544	\$40,926,411	\$10,231,603	\$140,421,389	(\$20,679,781)
East Carroll	\$5,348,264	\$2,572,113	\$643,028	\$7,874,688	\$42,742
East Feliciana	\$7,144,232	\$3,209,275	\$802,319	\$10,863,924	(\$523,486)
Evangeline	\$18,110,160	\$9,121,319	\$2,280,330	\$26,736,854	\$483,433
Franklin	\$10,064,408	\$5,253,764	\$1,313,441	\$14,837,062	\$511,269
Grant	\$10,808,768	\$6,315,988	\$1,578,997	\$15,990,003	\$1,130,917
Iberia	\$37,193,880	\$19,349,924	\$4,837,481	\$54,888,717	\$1,829,728
Iberville	\$7,318,672	\$2,579,677	\$644,919	\$10,983,962	(\$1,100,364)
Jackson	\$6,449,768	\$3,476,969	\$869,242	\$9,946,658	\$170,339
Jefferson	\$90,844,448	\$47,320,285	\$11,830,071	\$133,470,560	\$5,657,925
Jefferson Davis	\$16,632,552	\$9,456,052	\$2,364,013	\$24,476,883	\$1,694,849
Lafayette	\$52,299,072	\$28,899,772	\$7,224,943	\$77,198,051	\$4,201,441
Lafourche	\$37,708,248	\$18,524,310	\$4,631,078	\$55,357,499	\$1,025,412
LaSalle	\$7,352,960	\$3,577,082	\$894,271	\$10,582,674	\$679,347
Lincoln	\$15,595,680	\$8,152,809	\$2,038,202	\$22,799,103	\$997,651
Livingston	\$56,342,088	\$30,712,799	\$7,678,200	\$81,840,084	\$5,281,466
Madison	\$6,313,880	\$3,148,628	\$787,157	\$9,239,137	\$318,798
Morehouse	\$13,274,352	\$7,227,921	\$1,806,980	\$19,652,534	\$889,653
Natchitoches	\$16,436,288	\$8,692,047	\$2,173,012	\$24,231,850	\$1,055,494
Orleans	\$146,018,720	\$70,735,524	\$17,683,881	\$224,835,391	(\$8,916,488)
Ouachita	\$47,979,328	\$30,251,732	\$7,562,933	\$71,475,713	\$6,216,086
Plaquemines	\$7,597,904	\$3,735,699	\$933,925	\$10,998,969	\$427,243
Pointe Coupee	\$5,778,520	\$4,112,780	\$1,028,195	\$7,486,935	\$2,428,483
Rapides	\$57,208,216	\$28,126,625	\$7,031,656	\$83,298,852	\$2,099,477
Red River	\$5,438,392	\$3,022,835	\$755,709	\$8,092,095	\$373,052
Richland	\$10,303,304	\$5,167,704	\$1,291,926	\$15,227,787	\$217,788
Sabine	\$11,744,632	\$6,051,560	\$1,512,890	\$17,359,333	\$443,000
St. Bernard	\$18,901,272	\$10,225,531	\$2,556,383	\$28,258,700	\$889,328
St. Charles	\$15,874,272	\$9,628,694	\$2,407,174	\$24,436,816	\$1,057,733
St. Helena	\$4,133,520	\$2,265,856	\$566,464	\$6,020,145	\$474,346
St. James	\$7,128,840	\$4,750,915	\$1,187,729	\$9,522,265	\$2,370,236
St. John the Baptist	\$17,484,176	\$9,240,737	\$2,310,184	\$25,526,752	\$1,239,378
St. Landry	\$41,320,728	\$19,700,792	\$4,925,198	\$60,948,108	\$182,345
St. Martin	\$23,489,216	\$11,702,169	\$2,925,542	\$34,858,190	\$386,693
St. Mary	\$24,430,440	\$11,548,516	\$2,887,129	\$36,381,727	(\$340,430)
St. Tammany	\$90,905,192	\$50,850,371	\$12,712,593	\$133,468,483	\$8,549,701
Tangipahoa	\$46,310,112	\$25,563,435	\$6,390,859	\$68,196,256	\$3,800,787
Tensas	\$2,759,664	\$1,145,100	\$286,275	\$4,087,518	(\$143,943)
Terrebonne	\$45,656,568	\$23,629,592	\$5,907,398	\$67,362,728	\$2,014,204
Union	\$8,318,072	\$3,802,722	\$950,681	\$12,867,348	(\$757,137)
Vermilion	\$20,230,792	\$10,169,752	\$2,542,438	\$29,775,164	\$622,513
Vernon	\$27,358,248	\$14,813,770	\$3,703,443	\$40,374,508	\$1,800,058
Washington	\$14,548,744	\$7,683,547	\$1,920,887	\$21,313,529	\$984,201
Webster	\$19,042,904	\$10,314,452	\$2,578,613	\$28,127,901	\$1,185,194
West Baton Rouge	\$6,322,208	\$3,387,510	\$846,878	\$9,524,911	\$228,426
West Carroll	\$6,287,968	\$3,615,729	\$903,932	\$9,471,693	\$435,117
West Feliciana	\$5,809,608	\$3,064,099	\$766,025	\$8,461,255	\$413,988
Winn	\$8,161,520	\$3,950,163	\$987,541	\$12,040,091	\$100,407
City of Monroe	\$18,113,920	\$10,476,933	\$2,619,233	\$27,569,075	\$1,397,210
City of Bogalusa	\$8,338,992	\$4,769,981	\$1,192,495	\$12,464,711	\$620,184
Zachary Community	\$7,531,376	\$4,472,344	\$1,118,086	\$0	\$12,003,720
City of Baker	\$8,141,552	\$2,170,101	\$542,525	\$0	\$10,311,653
<b>STATE TOTALS</b>	<b>\$1,667,921,624</b>	<b>\$879,721,692</b>	<b>\$219,930,429</b>	<b>\$2,463,604,288</b>	<b>\$88,000,325</b>

**TABLE 2 - - FY 2003-2004 Budget Letter  
Distribution and Adjustments**

School System	Increases in MFP Funding for 2003-2004	Decreases in MFP Funding for 2003-2004
	(10)	(11)
Acadia	\$1,787,013	\$0
Allen	\$351,685	\$0
Ascension	\$7,184,902	\$0
Assumption	\$1,001,877	\$0
Avoyelles	\$407,486	\$0
Beauregard	\$1,533,145	\$0
Bienville	\$296,514	\$0
Bossier	\$2,254,973	\$0
Caddo	\$6,188,817	\$0
Calcasieu	\$8,440,468	\$0
Caldwell	\$298,084	\$0
Cameron	\$693,172	\$0
Catahoula	\$165,088	\$0
Claiborne	\$1,031,819	\$0
Concordia	\$294,981	\$0
DeSoto	\$0	(\$711,085)
East Baton Rouge	\$0	(\$20,679,781)
East Carroll	\$42,742	\$0
East Feliciana	\$0	(\$523,486)
Evangeline	\$483,433	\$0
Franklin	\$511,269	\$0
Grant	\$1,130,917	\$0
Iberia	\$1,829,728	\$0
Iberville	\$0	(\$1,100,364)
Jackson	\$170,339	\$0
Jefferson	\$5,657,925	\$0
Jefferson Davis	\$1,694,849	\$0
Lafayette	\$4,201,441	\$0
Lafourche	\$1,025,412	\$0
LaSalle	\$679,347	\$0
Lincoln	\$997,651	\$0
Livingston	\$5,281,466	\$0
Madison	\$318,798	\$0
Morehouse	\$889,653	\$0
Natchitoches	\$1,055,494	\$0
Orleans	\$0	(\$8,916,488)
Ouachita	\$6,216,086	\$0
Plaquemines	\$427,243	\$0
Pointe Coupee	\$2,428,483	\$0
Rapides	\$2,099,477	\$0
Red River	\$373,052	\$0
Richland	\$217,788	\$0
Sabine	\$443,000	\$0
St. Bernard	\$889,328	\$0
St. Charles	\$1,057,733	\$0
St. Helena	\$474,346	\$0
St. James	\$2,370,236	\$0
St. John the Baptist	\$1,239,378	\$0
St. Landry	\$182,345	\$0
St. Martin	\$386,693	\$0
St. Mary	\$0	(\$340,430)
St. Tammany	\$8,549,701	\$0
Tangipahoa	\$3,800,787	\$0
Tensas	\$0	(\$143,943)
Terrebonne	\$2,014,204	\$0
Union	\$0	(\$757,137)
Vermilion	\$622,513	\$0
Vernon	\$1,800,058	\$0
Washington	\$984,201	\$0
Webster	\$1,185,194	\$0
West Baton Rouge	\$228,426	\$0
West Carroll	\$435,117	\$0
West Feliciana	\$413,988	\$0
Winn	\$100,407	\$0
City of Monroe	\$1,397,210	\$0
City of Bogalusa	\$620,184	\$0
Zachary Community	\$12,003,720	\$0
City of Baker	\$10,311,653	\$0
<b>STATE TOTALS</b>	<b>\$121,173,039</b>	<b>(\$33,172,714)</b>

# TABLE 3: FY 2003-2004 Budget Letter

## LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE

School System	Oct. 1, 2003 Student Membership (per SIS)	Weighted Add-on Students At Risk	Weighted Add-On Units Voc. Ed.	Weighted Add-On Students Other Exceptionalities	Weighted Add-On Students Gifted/Talented
	(1)	(2)	(3)	(4)	(5)
ACADIA	9,501	1,056	141	2,816	50
ALLEN	4,112	427	75	774	45
ASCENSION	15,470	1,110	145	3,663	209
ASSUMPTION	4,275	449	47	1,007	41
AVOUELLES	6,431	831	133	1,206	14
BEAUREGARD	6,075	485	99	1,206	75
BIENVILLE	2,436	274	52	513	8
BOSSIER	18,700	1,295	258	3,393	319
CADDO	43,534	4,217	514	9,146	1,064
CALCASIEU	31,532	2,605	323	7,391	602
CALDWELL	1,790	173	32	392	13
CAMERON	1,813	133	33	501	65
CATAHOULA	1,773	193	28	303	23
CLAIBORNE	2,723	294	38	720	95
CONCORDIA	3,679	460	55	641	15
DESOTO	4,691	521	99	1,170	39
EAST BATON ROUGE	45,142	5,463	552	7,692	736
EAST CARROLL	1,648	252	28	362	0
EAST FELICIANA	2,292	328	17	576	3
EVANGELINE	6,148	740	85	1,664	31
FRANKLIN	3,656	456	63	708	61
GRANT	3,633	374	63	872	35
IBERIA	13,994	1,501	254	3,576	302
IBERVILLE	4,288	607	77	1,017	40
JACKSON	2,373	234	51	419	46
JEFFERSON	49,739	5,977	479	11,838	1,645
JEFFERSON DAVIS	5,641	545	103	1,542	65
LAFAYETTE	29,179	2,672	339	5,276	788
LAFOURCHE	14,965	1,412	168	3,243	130
LASALLE	2,560	236	66	342	29
LINCOLN	6,515	606	104	1,284	106
LIVINGSTON	20,821	1,529	232	3,717	244
MADISON	2,234	317	13	449	9
MOREHOUSE	5,102	635	52	1,245	28
NATCHITOCHE	6,602	778	102	1,298	170
ORLEANS	65,589	8,343	473	10,761	2,664
OUACHITA	18,107	1,469	202	3,704	619
PLAQUEMINES	4,750	484	49	953	77
POINTE COUPEE	3,163	423	44	1,041	9
RAPIDES	22,116	2,381	251	5,064	234
RED RIVER	1,553	226	24	321	2
RICHLAND	3,475	423	34	710	40
SABINE	4,081	443	83	1,052	46
ST. BERNARD	8,495	859	111	1,943	215
ST. CHARLES	9,426	728	92	1,793	472
ST. HELENA	1,334	188	35	393	3
ST. JAMES	3,761	449	26	900	55
ST. JOHN THE BAPTIST	6,213	860	83	1,868	75
ST. LANDRY	15,138	1,932	264	3,612	153
ST. MARTIN	8,333	990	146	1,967	46
ST. MARY	9,964	1,143	92	2,385	127
ST. TAMMANY	34,682	1,922	353	9,192	1,724
TANGIPAHOA	18,211	2,083	237	4,029	161
TENSAS	871	106	19	311	16
TERREBONNE	19,237	1,961	220	4,779	448
UNION	3,309	375	65	675	10
VERMILION	8,633	784	156	2,213	49
VERNON	9,649	814	128	2,022	198
WASHINGTON	4,532	623	60	1,187	127
WEBSTER	7,485	694	105	1,667	73
WEST BATON ROUGE	3,517	374	37	678	101
WEST CARROLL	2,375	278	44	449	16
WEST FELICIANA	2,232	177	22	533	100
WINN	2,695	303	69	510	53
CITY OF MONROE	9,268	1,200	108	2,133	316
CITY OF BOGALUSA	2,885	416	41	995	126
ZACHARY COMMUNITY	3,224	184	52	449	23
CITY OF BAKER	2,164	265	54	342	5
<b>STATE TOTAL</b>	<b>705,534</b>	<b>73,085</b>	<b>8,699</b>	<b>152,593</b>	<b>15,528</b>

# TABLE 3: FY 2003-2004 Budget Letter

## LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE

School System	Economy-of-Scale Weighted Add-On Units	Total Weighted Add-On Students and/or Units	Total Weighted Membership and/or Units	Per Pupil Amount	TOTAL LEVEL 1 COSTS
	(6)	(7)	(8)	(9)	(10)
ACADIA	0	4,063	13,564	\$3,366	\$45,656,424
ALLEN	372	1,693	5,805	\$3,366	\$19,539,630
ASCENSION	0	5,127	20,597	\$3,366	\$69,329,502
ASSUMPTION	368	1,912	6,187	\$3,366	\$20,825,442
AVOYELLES	183	2,367	8,798	\$3,366	\$29,614,068
BEAUREGARD	231	2,096	8,171	\$3,366	\$27,503,586
BIENVILLE	329	1,176	3,612	\$3,366	\$12,157,992
BOSSIER	0	5,265	23,965	\$3,366	\$80,666,190
CADDO	0	14,941	58,475	\$3,366	\$196,826,850
CALCASIEU	0	10,921	42,453	\$3,366	\$142,896,798
CALDWELL	273	883	2,673	\$3,366	\$8,997,318
CAMERON	275	1,007	2,820	\$3,366	\$9,492,120
CATAHOULA	271	818	2,591	\$3,366	\$8,721,306
CLAIBORNE	347	1,494	4,217	\$3,366	\$14,194,422
CONCORDIA	375	1,546	5,225	\$3,366	\$17,587,350
DESOTO	351	2,180	6,871	\$3,366	\$23,127,786
EAST BATON ROUGE	0	14,443	59,585	\$3,366	\$200,563,110
EAST CARROLL	257	899	2,547	\$3,366	\$8,573,202
EAST FELICIANA	318	1,242	3,534	\$3,366	\$11,895,444
EVANGELINE	222	2,742	8,890	\$3,366	\$29,923,740
FRANKLIN	375	1,663	5,319	\$3,366	\$17,903,754
GRANT	375	1,719	5,352	\$3,366	\$18,014,832
IBERIA	0	5,633	19,627	\$3,366	\$66,064,482
IBERVILLE	367	2,108	6,396	\$3,366	\$21,528,936
JACKSON	324	1,074	3,447	\$3,366	\$11,602,602
JEFFERSON	0	19,939	69,678	\$3,366	\$234,536,148
JEFFERSON DAVIS	280	2,535	8,176	\$3,366	\$27,520,416
LAFAYETTE	0	9,075	38,254	\$3,366	\$128,762,964
LAFOURCHE	0	4,953	19,918	\$3,366	\$67,043,988
LASALLE	337	1,010	3,570	\$3,366	\$12,016,620
LINCOLN	171	2,271	8,786	\$3,366	\$29,573,676
LIVINGSTON	0	5,722	26,543	\$3,366	\$89,343,738
MADISON	314	1,102	3,336	\$3,366	\$11,228,976
MOREHOUSE	326	2,286	7,388	\$3,366	\$24,868,008
NATCHITOCHE	158	2,506	9,108	\$3,366	\$30,657,528
ORLEANS	0	22,241	87,830	\$3,366	\$295,635,780
OUACHITA	0	5,994	24,101	\$3,366	\$81,123,966
PLAQUEMINES	348	1,911	6,661	\$3,366	\$22,420,926
POINTE COUPEE	366	1,883	5,046	\$3,366	\$16,984,836
RAPIDES	0	7,930	30,046	\$3,366	\$101,134,836
RED RIVER	246	819	2,372	\$3,366	\$7,984,152
RICHLAND	373	1,580	5,055	\$3,366	\$17,015,130
SABINE	372	1,996	6,077	\$3,366	\$20,455,182
ST. BERNARD	0	3,128	11,623	\$3,366	\$39,123,018
ST. CHARLES	0	3,085	12,511	\$3,366	\$42,112,026
ST. HELENA	219	838	2,172	\$3,366	\$7,310,952
ST. JAMES	375	1,805	5,566	\$3,366	\$18,735,156
ST. JOHN THE BAPTIST	213	3,099	9,312	\$3,366	\$31,344,192
ST. LANDRY	0	5,961	21,099	\$3,366	\$71,019,234
ST. MARTIN	0	3,149	11,482	\$3,366	\$38,648,412
ST. MARY	0	3,747	13,711	\$3,366	\$46,151,226
ST. TAMMANY	0	13,191	47,873	\$3,366	\$161,140,518
TANGIPAOHA	0	6,510	24,721	\$3,366	\$83,210,886
TENSAS	154	606	1,477	\$3,366	\$4,971,582
TERREBONNE	0	7,408	26,645	\$3,366	\$89,687,070
UNION	370	1,495	4,804	\$3,366	\$16,170,264
VERMILION	0	3,202	11,835	\$3,366	\$39,836,610
VERNON	0	3,162	12,811	\$3,366	\$43,121,826
WASHINGTON	359	2,356	6,888	\$3,366	\$23,185,008
WEBSTER	3	2,542	10,027	\$3,366	\$33,750,882
WEST BATON ROUGE	374	1,564	5,081	\$3,366	\$17,102,646
WEST CARROLL	325	1,112	3,487	\$3,366	\$11,737,242
WEST FELICIANA	314	1,146	3,378	\$3,366	\$11,370,348
WINN	345	1,280	3,975	\$3,366	\$13,379,850
CITY OF MONROE	0	3,757	13,025	\$3,366	\$43,842,150
CITY OF BOGALUSA	355	1,933	4,818	\$3,366	\$16,217,388
ZACHARY COMMUNITY	368	1,076	4,300	\$3,366	\$14,473,800
CITY OF BAKER	308	974	3,138	\$3,366	\$10,562,508
<b>STATE TOTAL</b>	<b>12,986</b>	<b>262,891</b>	<b>968,425</b>	<b>\$3,366</b>	<b>\$3,259,718,550</b>

# TABLE 3: FY 2003-2004 Budget Letter

## LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE

School System	Local Wealth Factor (LWF)	Weighted Proportion State Membership	Local Proration Factor	Local Share of Level 1	Local Share Percent	STATE SHARE OF LEVEL 1	State Share Percent
	(11)	(12)	(13)	(14)	(15)	(16)	(17)
ACADIA	0.717286	0.014006	0.010046	\$11,462,044	25.10%	\$34,194,380	74.90%
ALLEN	0.536879	0.005994	0.003218	\$3,671,649	18.79%	\$15,867,981	81.21%
ASCENSION	1.078840	0.021269	0.022945	\$26,178,407	37.76%	\$43,151,095	62.24%
ASSUMPTION	0.523842	0.006389	0.003347	\$3,818,232	18.33%	\$17,007,210	81.67%
AVOYELLES	0.514833	0.009085	0.004677	\$5,336,202	18.02%	\$24,277,866	81.98%
BEAUREGARD	0.715925	0.008437	0.006041	\$6,891,673	25.06%	\$20,611,913	74.94%
BIENVILLE	1.098305	0.003730	0.004096	\$4,673,623	38.44%	\$7,484,369	61.56%
BOSSIER	0.949014	0.024746	0.023485	\$26,793,672	33.22%	\$53,872,518	66.78%
CADDO	0.900484	0.060382	0.054373	\$62,033,815	31.52%	\$134,793,035	68.48%
CALCASIEU	1.132893	0.043837	0.049663	\$56,660,363	39.65%	\$86,236,435	60.35%
CALDWELL	0.496243	0.002760	0.001370	\$1,562,704	17.37%	\$7,434,614	82.63%
CAMERON	1.176005	0.002912	0.003424	\$3,906,972	41.16%	\$5,585,148	58.84%
CATAHOULA	0.485483	0.002675	0.001299	\$1,481,917	16.99%	\$7,239,389	83.01%
CLAIBORNE	0.608105	0.004354	0.002648	\$3,021,096	21.28%	\$11,173,326	78.72%
CONCORDIA	0.693894	0.005395	0.003744	\$4,271,318	24.29%	\$13,316,032	75.71%
DESOTO	0.966363	0.007095	0.006856	\$7,822,443	33.82%	\$15,305,343	66.18%
EAST BATON ROUGE	1.654569	0.061528	0.101802	\$116,145,917	57.91%	\$84,417,193	42.09%
EAST CARROLL	0.421580	0.002630	0.001109	\$1,264,997	14.76%	\$7,308,205	85.24%
EAST FELICIANA	0.585789	0.003649	0.002138	\$2,438,871	20.50%	\$9,456,573	79.50%
EVANGELINE	0.512046	0.009180	0.004701	\$5,362,819	17.92%	\$24,560,921	82.08%
FRANKLIN	0.495478	0.005492	0.002721	\$3,104,815	17.34%	\$14,798,939	82.66%
GRANT	0.293565	0.005527	0.001622	\$1,850,987	10.27%	\$16,163,845	89.73%
IBERIA	0.729937	0.020267	0.014794	\$16,878,029	25.55%	\$49,186,453	74.45%
IBERVILLE	1.992981	0.006605	0.013163	\$15,017,378	69.75%	\$6,511,558	30.25%
JACKSON	0.856892	0.003559	0.003050	\$3,479,761	29.99%	\$8,122,841	70.01%
JEFFERSON	1.611007	0.071950	0.115912	\$132,243,763	56.39%	\$102,292,385	43.61%
JEFFERSON DAVIS	0.644284	0.008443	0.005439	\$6,205,831	22.55%	\$21,314,585	77.45%
LAFAYETTE	1.336036	0.039501	0.052775	\$60,211,202	46.76%	\$68,551,762	53.24%
LAFOURCHE	0.877177	0.020567	0.018041	\$20,583,323	30.70%	\$46,460,665	69.30%
LASALLE	0.576329	0.003686	0.002125	\$2,423,936	20.17%	\$9,592,684	79.83%
LINCOLN	0.953796	0.009072	0.008653	\$9,872,540	33.38%	\$19,701,136	66.62%
LIVINGSTON	0.414206	0.027408	0.011353	\$12,952,358	14.50%	\$76,391,380	85.50%
MADISON	0.536944	0.003445	0.001850	\$2,110,268	18.79%	\$9,118,708	81.21%
MOREHOUSE	0.704604	0.007629	0.005375	\$6,132,733	24.66%	\$18,735,275	75.34%
NATCHITOCHE	0.758347	0.009405	0.007132	\$8,137,160	26.54%	\$22,520,368	73.46%
ORLEANS	1.111632	0.090694	0.100818	\$115,023,361	38.91%	\$180,612,419	61.09%
OUACHITA	0.695550	0.024887	0.017310	\$19,749,016	24.34%	\$61,374,950	75.66%
PLAQUEMINES	2.348508	0.006878	0.016153	\$18,429,507	82.20%	\$3,991,419	17.80%
POINTE COUPEE	1.385497	0.005211	0.007219	\$8,236,350	48.49%	\$8,748,486	51.51%
RAPIDES	0.872205	0.031026	0.027061	\$30,873,593	30.53%	\$70,261,243	69.47%
RED RIVER	0.491030	0.002449	0.001203	\$1,372,162	17.19%	\$6,611,990	82.81%
RICHLAND	0.547894	0.005220	0.002860	\$3,262,876	19.18%	\$13,752,254	80.82%
SABINE	0.610646	0.006275	0.003832	\$4,371,809	21.37%	\$16,083,373	78.63%
ST. BERNARD	1.060371	0.012002	0.012727	\$14,519,717	37.11%	\$24,603,301	62.89%
ST. CHARLES	1.792559	0.012919	0.023158	\$26,420,894	62.74%	\$15,691,132	37.26%
ST. HELENA	0.501276	0.002243	0.001124	\$1,282,681	17.54%	\$6,028,271	82.46%
ST. JAMES	1.531576	0.005747	0.008803	\$10,043,014	53.61%	\$8,692,142	46.39%
ST. JOHN THE BAPTIST	0.916257	0.009616	0.008810	\$10,051,764	32.07%	\$21,292,428	67.93%
ST. LANDRY	0.644894	0.021787	0.014050	\$16,029,951	22.57%	\$54,989,283	77.43%
ST. MARTIN	0.558190	0.011856	0.006618	\$7,550,600	19.54%	\$31,097,812	80.46%
ST. MARY	0.916943	0.014158	0.012982	\$14,811,309	32.09%	\$31,339,917	67.91%
ST. TAMMANY	0.834941	0.049434	0.041274	\$47,089,979	29.22%	\$114,050,539	70.78%
TANGIPAOHA	0.645819	0.025527	0.016486	\$18,808,719	22.60%	\$64,402,167	77.40%
TENSAS	0.830814	0.001525	0.001267	\$1,445,659	29.08%	\$3,525,923	70.92%
TERREBONNE	0.903316	0.027514	0.024854	\$28,355,509	31.62%	\$61,331,561	68.38%
UNION	0.734094	0.004961	0.003642	\$4,154,673	25.69%	\$12,015,591	74.31%
VERMILION	0.911170	0.012221	0.011135	\$12,704,269	31.89%	\$27,132,341	68.11%
VERNON	0.441045	0.013229	0.005834	\$6,656,533	15.44%	\$36,465,293	84.56%
WASHINGTON	0.391445	0.007113	0.002784	\$3,176,475	13.70%	\$20,008,533	86.30%
WEBSTER	0.688361	0.010354	0.007127	\$8,131,479	24.09%	\$25,619,403	75.91%
WEST BATON ROUGE	1.427738	0.005247	0.007491	\$8,546,333	49.97%	\$8,556,313	50.03%
WEST CARROLL	0.489380	0.003601	0.001762	\$2,010,383	17.13%	\$9,726,859	82.87%
WEST FELICIANA	2.129396	0.003488	0.007428	\$8,474,194	74.53%	\$2,896,154	25.47%
WINN	0.661162	0.004105	0.002714	\$3,096,190	23.14%	\$10,283,660	76.86%
CITY OF MONROE	1.295711	0.013450	0.017427	\$19,882,353	45.35%	\$23,959,797	54.65%
CITY OF BOGALUSA	0.676720	0.004975	0.003367	\$3,841,119	23.69%	\$12,376,269	76.31%
ZACHARY COMMUNITY	0.930014	0.004440	0.004129	\$4,711,296	32.55%	\$9,762,504	67.45%
CITY OF BAKER	0.482966	0.003240	0.001565	\$1,785,465	16.90%	\$8,777,043	83.10%
<b>STATE TOTAL</b>	<b>1.000000</b>	<b>1.000000</b>	<b>1.000000</b>	<b>\$1,140,902,050</b>	<b>35.00%</b>	<b>\$2,118,816,500</b>	<b>65.00%</b>

# TABLE 3: FY 2003-2004 Budget Letter

## LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE

School System	Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1	Local Revenue Under Level 1	Local Revenue Limit on Level 2 State Support	ELIGIBLE LOCAL REVENUE LEVEL 2
	(18)	(19)	(20)	(21)	(22)
ACADIA	\$11,956,786	\$494,742	\$0	\$15,066,620	\$494,742
ALLEN	\$6,849,943	\$3,178,294	\$0	\$6,448,078	\$3,178,294
ASCENSION	\$50,357,203	\$24,178,796	\$0	\$22,878,736	\$22,878,736
ASSUMPTION	\$7,622,624	\$3,804,392	\$0	\$6,872,396	\$3,804,392
AVOYELLES	\$6,033,594	\$697,392	\$0	\$9,772,642	\$697,392
BEAUREGARD	\$13,186,798	\$6,295,125	\$0	\$9,076,183	\$6,295,125
BIENVILLE	\$10,362,806	\$5,689,183	\$0	\$4,012,137	\$4,012,137
BOSSIER	\$43,479,788	\$16,686,116	\$0	\$26,619,843	\$16,686,116
CADDO	\$126,563,198	\$64,529,383	\$0	\$64,952,861	\$64,529,383
CALCASIEU	\$100,514,379	\$43,854,016	\$0	\$47,155,943	\$43,854,016
CALDWELL	\$2,604,001	\$1,041,297	\$0	\$2,969,115	\$1,041,297
CAMERON	\$8,778,426	\$4,871,454	\$0	\$3,132,400	\$3,132,400
CATAHOULA	\$2,391,673	\$909,756	\$0	\$2,878,031	\$909,756
CLAIBORNE	\$5,608,808	\$2,587,712	\$0	\$4,684,159	\$2,587,712
CONCORDIA	\$7,179,982	\$2,908,664	\$0	\$5,803,826	\$2,908,664
DESOTO	\$18,029,235	\$10,206,792	\$0	\$7,632,169	\$7,632,169
EAST BATON ROUGE	\$204,706,029	\$88,560,112	\$0	\$66,185,826	\$66,185,826
EAST CARROLL	\$1,843,445	\$578,448	\$0	\$2,829,157	\$578,448
EAST FELICIANA	\$3,115,170	\$676,299	\$0	\$3,925,497	\$676,299
EVANGELINE	\$8,688,960	\$3,326,141	\$0	\$9,874,834	\$3,326,141
FRANKLIN	\$3,323,387	\$218,572	\$0	\$5,908,239	\$218,572
GRANT	\$2,878,449	\$1,027,462	\$0	\$5,944,895	\$1,027,462
IBERIA	\$28,190,066	\$11,312,037	\$0	\$21,801,279	\$11,312,037
IBERVILLE	\$25,536,432	\$10,519,054	\$0	\$7,104,549	\$7,104,549
JACKSON	\$7,513,032	\$4,033,271	\$0	\$3,828,859	\$3,828,859
JEFFERSON	\$175,393,104	\$43,149,341	\$0	\$77,396,929	\$43,149,341
JEFFERSON DAVIS	\$13,170,731	\$6,964,900	\$0	\$9,081,737	\$6,964,900
LAFAYETTE	\$98,683,621	\$38,472,419	\$0	\$42,491,778	\$38,472,419
LAFOURCHE	\$36,350,666	\$15,767,343	\$0	\$22,124,516	\$15,767,343
LASALLE	\$4,600,221	\$2,176,285	\$0	\$3,965,485	\$2,176,285
LINCOLN	\$18,969,076	\$9,096,536	\$0	\$9,759,313	\$9,096,536
LIVINGSTON	\$26,489,634	\$13,537,276	\$0	\$29,483,434	\$13,537,276
MADISON	\$1,784,406	\$0	(\$325,862)	\$3,705,562	\$0
MOREHOUSE	\$8,210,149	\$2,077,416	\$0	\$8,206,443	\$2,077,416
NATCHITOCHE	\$12,191,718	\$4,054,558	\$0	\$10,116,984	\$4,054,558
ORLEANS	\$185,837,600	\$70,814,239	\$0	\$97,559,807	\$70,814,239
OUACHITA	\$46,531,272	\$26,782,256	\$0	\$26,770,909	\$26,770,909
PLAQUEMINES	\$22,113,981	\$3,684,474	\$0	\$7,398,906	\$3,684,474
POINTE COUPEE	\$9,579,769	\$1,343,419	\$0	\$5,604,996	\$1,343,419
RAPIDES	\$53,558,631	\$22,685,038	\$0	\$33,374,496	\$22,685,038
RED RIVER	\$3,461,756	\$2,089,594	\$0	\$2,634,770	\$2,089,594
RICHLAND	\$5,494,675	\$2,231,799	\$0	\$5,614,993	\$2,231,799
SABINE	\$6,895,659	\$2,523,850	\$0	\$6,750,210	\$2,523,850
ST. BERNARD	\$26,477,168	\$11,957,451	\$0	\$12,910,596	\$11,957,451
ST. CHARLES	\$64,882,655	\$38,461,761	\$0	\$13,896,969	\$13,896,969
ST. HELENA	\$1,537,582	\$254,901	\$0	\$2,412,614	\$254,901
ST. JAMES	\$16,702,279	\$6,659,265	\$0	\$6,182,601	\$6,182,601
ST. JOHN THE BAPTIST	\$19,056,024	\$9,004,260	\$0	\$10,343,583	\$9,004,260
ST. LANDRY	\$24,405,190	\$8,375,239	\$0	\$23,436,347	\$8,375,239
ST. MARTIN	\$12,553,976	\$5,003,376	\$0	\$12,753,976	\$5,003,376
ST. MARY	\$23,967,535	\$9,156,226	\$0	\$15,229,905	\$9,156,226
ST. TAMMANY	\$107,629,390	\$60,539,411	\$0	\$53,176,371	\$53,176,371
TANGIPAHOA	\$26,602,047	\$7,793,328	\$0	\$27,459,592	\$7,793,328
TENSAS	\$1,850,451	\$404,792	\$0	\$1,640,622	\$404,792
TERREBONNE	\$38,477,136	\$10,121,627	\$0	\$29,596,733	\$10,121,627
UNION	\$4,156,062	\$1,389	\$0	\$5,336,187	\$1,389
VERMILION	\$16,404,092	\$3,699,823	\$0	\$13,146,081	\$3,699,823
VERNON	\$11,807,860	\$5,151,327	\$0	\$14,230,203	\$5,151,327
WASHINGTON	\$5,277,112	\$2,100,637	\$0	\$7,651,053	\$2,100,637
WEBSTER	\$13,840,633	\$5,709,154	\$0	\$11,137,791	\$5,709,154
WEST BATON ROUGE	\$12,054,172	\$3,507,839	\$0	\$5,643,873	\$3,507,839
WEST CARROLL	\$2,155,459	\$145,076	\$0	\$3,873,290	\$145,076
WEST FELICIANA	\$10,916,998	\$2,442,804	\$0	\$3,752,215	\$2,442,804
WINN	\$5,822,107	\$2,725,917	\$0	\$4,415,351	\$2,725,917
CITY OF MONROE	\$36,301,378	\$16,419,025	\$0	\$14,467,910	\$14,467,910
CITY OF BOGALUSA	\$4,884,409	\$1,043,290	\$0	\$5,351,738	\$1,043,290
ZACHARY COMMUNITY	\$8,303,763	\$3,592,467	\$0	\$4,776,354	\$3,592,467
CITY OF BAKER	\$3,328,725	\$1,543,260	\$0	\$3,485,628	\$1,543,260
<b>STATE TOTAL</b>	<b>\$1,936,025,074</b>	<b>\$795,448,886</b>	<b>(\$325,862)</b>	<b>\$1,075,707,125</b>	<b>\$727,797,944</b>

# TABLE 3: FY 2003-2004 Budget Letter

## LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE

School System	STATE AID LEVEL 2	Percent State	Level 2 State Liability	State and Local Participation in Level 2	2003-2004 Levels 1 and 2 STATE SHARE OF COST	Per Pupil
	(23)	(24)	(25)	(26)	(27)	(28)
ACADIA	\$281,819	56.96%	\$8,300,557	\$776,561	\$34,476,199	\$3,629
ALLEN	\$2,154,479	67.79%	\$2,216,497	\$5,332,773	\$18,022,460	\$4,383
ASCENSION	\$8,069,236	35.27%	\$0	\$30,947,972	\$51,220,331	\$3,311
ASSUMPTION	\$2,608,651	68.57%	\$2,103,715	\$6,413,043	\$19,615,861	\$4,589
AVOYELLES	\$481,968	69.11%	\$6,271,909	\$1,179,360	\$24,759,834	\$3,850
BEAUREGARD	\$3,591,022	57.04%	\$1,586,441	\$9,886,147	\$24,202,935	\$3,984
BIENVILLE	\$1,368,207	34.10%	\$0	\$5,380,344	\$8,852,576	\$3,634
BOSSIER	\$7,184,901	43.06%	\$4,277,380	\$23,871,017	\$61,057,419	\$3,265
CADDO	\$29,664,767	45.97%	\$194,677	\$94,194,150	\$164,457,802	\$3,778
CALCASIEU	\$14,044,877	32.03%	\$1,057,490	\$57,898,893	\$100,281,312	\$3,180
CALDWELL	\$731,255	70.23%	\$1,353,818	\$1,772,552	\$8,165,869	\$4,562
CAMERON	\$922,170	29.44%	\$0	\$4,054,570	\$6,507,318	\$3,589
CATAHOULA	\$644,754	70.87%	\$1,394,937	\$1,554,510	\$7,884,143	\$4,447
CLAIBORNE	\$1,643,551	63.51%	\$1,331,531	\$4,231,263	\$12,816,877	\$4,707
CONCORDIA	\$1,697,681	58.37%	\$1,689,801	\$4,606,345	\$15,013,713	\$4,081
DESOTO	\$3,206,902	42.02%	\$0	\$10,839,071	\$18,512,245	\$3,946
EAST BATON ROUGE	\$480,423	0.73%	\$0	\$66,666,249	\$84,897,616	\$1,881
EAST CARROLL	\$432,131	74.71%	\$1,681,396	\$1,010,579	\$7,740,336	\$4,697
EAST FELICIANA	\$438,598	64.85%	\$2,107,192	\$1,114,897	\$9,895,171	\$4,317
EVANGELINE	\$2,304,258	69.28%	\$4,536,754	\$5,630,399	\$26,865,179	\$4,370
FRANKLIN	\$153,593	70.27%	\$3,998,206	\$372,165	\$14,952,532	\$4,090
GRANT	\$846,486	82.39%	\$4,051,282	\$1,873,948	\$17,010,331	\$4,682
IBERIA	\$6,357,790	56.20%	\$5,895,349	\$17,669,827	\$55,544,243	\$3,969
IBERVILLE	\$0	0.00%	\$0	\$7,104,549	\$6,511,558	\$1,519
JACKSON	\$1,860,308	48.59%	\$0	\$5,689,167	\$9,983,149	\$4,207
JEFFERSON	\$1,441,017	3.34%	\$1,143,733	\$44,590,358	\$103,733,402	\$2,086
JEFFERSON DAVIS	\$4,272,478	61.34%	\$1,298,531	\$11,237,378	\$25,587,063	\$4,536
LAFAYETTE	\$7,632,088	19.84%	\$797,353	\$46,104,507	\$76,183,850	\$2,611
LAFOURCHE	\$7,468,889	47.37%	\$3,011,352	\$23,236,232	\$53,929,554	\$3,604
LASALLE	\$1,423,731	65.42%	\$1,170,500	\$3,600,016	\$11,016,415	\$4,303
LINCOLN	\$3,890,790	42.77%	\$283,484	\$12,987,326	\$23,591,926	\$3,621
LIVINGSTON	\$10,172,941	75.15%	\$11,983,159	\$23,710,217	\$86,564,321	\$4,158
MADISON	\$0	0.00%	\$2,511,755	\$0	\$9,118,708	\$4,082
MOREHOUSE	\$1,199,162	57.72%	\$3,537,904	\$3,276,578	\$19,934,437	\$3,907
NATCHITOCHE	\$2,209,701	54.50%	\$3,303,974	\$6,264,259	\$24,730,069	\$3,746
ORLEANS	\$23,582,617	33.30%	\$8,906,832	\$94,396,856	\$204,195,036	\$3,113
OUACHITA	\$15,598,610	58.27%	\$0	\$42,369,519	\$76,973,560	\$4,251
PLAQUEMINES	\$0	0.00%	\$0	\$3,684,474	\$3,991,419	\$840
POINTE COUPEE	\$226,637	16.87%	\$718,937	\$1,570,056	\$8,975,123	\$2,838
RAPIDES	\$10,813,438	47.67%	\$5,095,420	\$33,498,476	\$81,074,681	\$3,666
RED RIVER	\$1,473,961	70.54%	\$384,558	\$3,563,555	\$8,085,951	\$5,207
RICHLAND	\$1,498,125	67.13%	\$2,271,014	\$3,729,924	\$15,250,379	\$4,389
SABINE	\$1,599,142	63.36%	\$2,677,873	\$4,122,992	\$17,682,515	\$4,333
ST. BERNARD	\$4,349,852	36.38%	\$346,733	\$16,307,303	\$28,953,153	\$3,408
ST. CHARLES	\$0	0.00%	\$0	\$13,896,969	\$15,691,132	\$1,665
ST. HELENA	\$178,236	69.92%	\$1,508,747	\$433,137	\$6,206,507	\$4,653
ST. JAMES	\$501,127	8.11%	\$0	\$6,683,728	\$9,193,269	\$2,444
ST. JOHN THE BAPTIST	\$4,054,129	45.02%	\$603,024	\$13,058,389	\$25,346,557	\$4,080
ST. LANDRY	\$5,134,555	61.31%	\$9,233,418	\$13,509,794	\$60,123,838	\$3,972
ST. MARTIN	\$3,327,676	66.51%	\$5,154,817	\$8,331,052	\$34,425,488	\$4,131
ST. MARY	\$4,118,785	44.98%	\$2,732,150	\$13,275,011	\$35,458,702	\$3,559
ST. TAMMANY	\$26,536,897	49.90%	\$0	\$79,713,268	\$140,587,436	\$4,054
TANGIPAOHA	\$4,773,478	61.25%	\$12,045,752	\$12,566,806	\$69,175,645	\$3,799
TENSAS	\$203,008	50.15%	\$619,783	\$607,800	\$3,728,931	\$4,281
TERREBONNE	\$4,635,812	45.80%	\$8,919,805	\$14,757,439	\$65,967,373	\$3,429
UNION	\$777	55.96%	\$2,985,051	\$2,166	\$12,016,368	\$3,631
VERMILION	\$1,677,123	45.33%	\$4,281,972	\$5,376,946	\$28,809,464	\$3,337
VERNON	\$3,788,147	73.54%	\$6,676,361	\$8,939,474	\$40,253,440	\$4,172
WASHINGTON	\$1,607,267	76.51%	\$4,246,808	\$3,707,904	\$21,615,800	\$4,770
WEBSTER	\$3,351,178	58.70%	\$3,186,520	\$9,060,332	\$28,970,581	\$3,870
WEST BATON ROUGE	\$502,874	14.34%	\$306,215	\$4,010,713	\$9,059,187	\$2,576
WEST CARROLL	\$102,478	70.64%	\$2,633,507	\$247,554	\$9,829,337	\$4,139
WEST FELICIANA	\$0	0.00%	\$0	\$2,442,804	\$2,896,154	\$1,298
WINN	\$1,644,553	60.33%	\$1,019,240	\$4,370,470	\$11,928,213	\$4,426
CITY OF MONROE	\$3,220,174	22.26%	\$0	\$17,688,084	\$27,179,971	\$2,933
CITY OF BOGALUSA	\$619,681	59.40%	\$2,559,080	\$1,662,971	\$12,995,950	\$4,505
ZACHARY COMMUNITY	\$1,587,840	44.20%	\$523,267	\$5,180,307	\$11,350,344	\$3,521
CITY OF BAKER	\$1,096,054	71.02%	\$1,379,509	\$2,639,314	\$9,873,097	\$4,562
<b>STATE TOTAL</b>	<b>\$262,684,855</b>	<b>36.09%</b>	<b>\$174,107,070</b>	<b>\$990,482,799</b>	<b>\$2,381,501,355</b>	<b>\$3,375</b>

# TABLE 3: FY 2003-2004 Budget Letter

## LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE

School System	LEVEL 3 STATE SHARE OF COST	Per Pupil	2003-2004 STATE SHARE OF COST (LEVELS 1, 2, & 3)	TOTAL STATE SUBSEQUENT YEAR CHANGE - CASH BASIS	2003-2004 Per Pupil State Share (Levels 1, 2, & 3)	Rank	State Funds as Percent of Total State & Local	Rank
	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)
ACADIA	\$1,933,220	\$203	\$36,409,419	\$1,787,013	\$3,832	44	75.28%	16
ALLEN	\$636,702	\$155	\$18,659,162	\$351,685	\$4,538	12	73.15%	20
ASCENSION	\$459,237	\$30	\$51,679,568	\$7,184,902	\$3,341	56	51.30%	54
ASSUMPTION	\$353,451	\$83	\$19,969,312	\$1,001,877	\$4,671	8	72.37%	23
AVOYELLES	\$927,800	\$144	\$25,687,634	\$407,486	\$3,994	37	80.98%	6
BEAUREGARD	\$337,163	\$56	\$24,540,098	\$1,533,145	\$4,040	33	65.05%	37
BIENVILLE	\$125,186	\$51	\$8,977,762	\$296,514	\$3,685	48	50.83%	56
BOSSIER	\$3,204,788	\$171	\$64,262,207	\$2,254,973	\$3,436	54	59.64%	44
CADDO	\$5,574,324	\$128	\$170,032,126	\$6,188,817	\$3,906	41	57.33%	49
CALCASIEU	\$2,344,172	\$74	\$102,625,484	\$8,440,468	\$3,255	58	50.52%	57
CALDWELL	\$152,633	\$85	\$8,318,502	\$298,084	\$4,647	9	76.16%	13
CAMERON	\$453,201	\$250	\$6,960,519	\$693,172	\$3,839	43	49.72%	58
CATAHOULA	\$184,676	\$104	\$8,068,819	\$165,088	\$4,551	11	77.14%	10
CLAIBORNE	\$384,297	\$141	\$13,201,174	\$1,031,819	\$4,848	4	70.18%	29
CONCORDIA	\$405,348	\$110	\$15,419,061	\$294,981	\$4,191	28	68.23%	30
DESOTO	\$275,554	\$59	\$18,787,799	(\$711,085)	\$4,005	36	54.87%	51
EAST BATON ROUGE	\$34,843,992	\$772	\$119,741,608	(\$20,679,781)	\$2,653	66	39.64%	65
EAST CARROLL	\$177,094	\$107	\$7,917,430	\$42,742	\$4,804	5	81.11%	5
EAST FELICIANA	\$445,267	\$194	\$10,340,438	(\$523,486)	\$4,512	15	76.85%	11
EVANGELINE	\$355,108	\$58	\$27,220,287	\$483,433	\$4,428	18	75.80%	14
FRANKLIN	\$395,799	\$108	\$15,348,331	\$511,269	\$4,198	27	82.20%	2
GRANT	\$110,589	\$30	\$17,120,920	\$1,130,917	\$4,713	7	85.61%	1
IBERIA	\$1,174,202	\$84	\$56,718,445	\$1,829,728	\$4,053	32	66.80%	35
IBERVILLE	\$3,372,040	\$786	\$9,883,598	(\$1,100,364)	\$2,305	68	30.88%	68
JACKSON	\$133,848	\$56	\$10,116,997	\$170,339	\$4,263	25	58.06%	48
JEFFERSON	\$35,395,083	\$712	\$139,128,485	\$5,657,925	\$2,797	62	44.23%	63
JEFFERSON DAVIS	\$584,669	\$104	\$26,171,732	\$1,694,849	\$4,640	10	66.52%	36
LAFAYETTE	\$5,215,642	\$179	\$81,399,492	\$4,201,441	\$2,790	63	45.20%	60
LAFOURCHE	\$2,453,357	\$164	\$56,382,911	\$1,025,412	\$3,768	46	60.80%	42
LASALLE	\$245,606	\$96	\$11,262,021	\$679,347	\$4,399	19	71.00%	27
LINCOLN	\$204,828	\$31	\$23,796,754	\$997,651	\$3,653	50	55.64%	50
LIVINGSTON	\$557,229	\$27	\$87,121,550	\$5,281,466	\$4,184	29	76.68%	12
MADISON	\$439,227	\$197	\$9,557,935	\$318,798	\$4,278	24	81.91%	4
MOREHOUSE	\$607,750	\$119	\$20,542,187	\$889,653	\$4,026	35	71.45%	26
NATCHITOCHE	\$557,275	\$84	\$25,287,344	\$1,055,494	\$3,830	45	67.47%	34
ORLEANS	\$11,723,867	\$179	\$215,918,903	(\$8,916,488)	\$3,292	57	53.74%	52
OUACHITA	\$718,239	\$40	\$77,691,799	\$6,216,086	\$4,291	23	62.55%	40
PLAQUEMINES	\$7,434,793	\$1,565	\$11,426,212	\$427,243	\$2,406	67	34.07%	67
POINTE COUPEE	\$940,295	\$297	\$9,915,418	\$2,428,483	\$3,135	60	50.86%	55
RAPIDES	\$4,323,648	\$196	\$85,398,329	\$2,099,477	\$3,861	42	61.46%	41
RED RIVER	\$379,196	\$244	\$8,465,147	\$373,052	\$5,451	1	70.98%	28
RICHLAND	\$195,196	\$56	\$15,445,575	\$217,788	\$4,445	17	73.76%	18
SABINE	\$119,818	\$29	\$17,802,333	\$443,000	\$4,362	21	72.08%	24
ST. BERNARD	\$194,875	\$23	\$29,148,028	\$889,328	\$3,431	55	52.40%	53
ST. CHARLES	\$9,803,417	\$1,040	\$25,494,549	\$1,057,733	\$2,705	65	38.74%	66
ST. HELENA	\$287,984	\$216	\$6,494,491	\$474,346	\$4,868	3	80.86%	7
ST. JAMES	\$2,699,232	\$718	\$11,892,501	\$2,370,236	\$3,162	59	42.29%	64
ST. JOHN THE BAPTIST	\$1,419,573	\$228	\$26,766,130	\$1,239,378	\$4,308	22	58.41%	47
ST. LANDRY	\$1,006,615	\$67	\$61,130,453	\$182,345	\$4,038	34	71.47%	25
ST. MARTIN	\$819,395	\$98	\$35,244,883	\$386,693	\$4,230	26	73.74%	19
ST. MARY	\$582,595	\$58	\$36,041,297	(\$340,430)	\$3,617	51	60.06%	43
ST. TAMMANY	\$1,430,748	\$41	\$142,018,184	\$8,549,701	\$4,095	31	58.62%	46
TANGIPAHOA	\$2,821,398	\$155	\$71,997,043	\$3,800,787	\$3,953	39	73.02%	21
TENSAS	\$214,644	\$246	\$3,943,575	(\$143,943)	\$4,528	14	68.06%	31
TERREBONNE	\$3,409,559	\$177	\$69,376,932	\$2,014,204	\$3,606	52	64.32%	39
UNION	\$93,843	\$28	\$12,110,211	(\$757,137)	\$3,660	49	74.45%	17
VERMILION	\$1,588,213	\$184	\$30,397,677	\$622,513	\$3,521	53	64.95%	38
VERNON	\$1,921,126	\$199	\$42,174,566	\$1,800,058	\$4,371	20	78.13%	9
WASHINGTON	\$681,930	\$150	\$22,297,730	\$984,201	\$4,920	2	80.86%	7
WEBSTER	\$342,514	\$46	\$29,313,095	\$1,185,194	\$3,916	40	67.93%	32
WEST BATON ROUGE	\$694,150	\$197	\$9,753,337	\$228,426	\$2,773	64	44.72%	62
WEST CARROLL	\$77,473	\$33	\$9,906,810	\$435,117	\$4,171	30	82.13%	3
WEST FELICIANA	\$5,979,089	\$2,679	\$8,875,243	\$413,988	\$3,976	38	44.84%	61
WINN	\$212,285	\$79	\$12,140,498	\$100,407	\$4,505	16	67.59%	33
CITY OF MONROE	\$1,786,314	\$193	\$28,966,285	\$1,397,210	\$3,125	61	45.75%	59
CITY OF BOGALUSA	\$88,945	\$31	\$13,084,895	\$620,184	\$4,535	13	72.82%	22
ZACHARY COMMUNITY	\$653,376	\$203	\$12,003,720	\$12,003,720	\$3,723	47	59.11%	45
CITY OF BAKER	\$438,556	\$203	\$10,311,653	\$10,311,653	\$4,765	6	75.60%	15
<b>STATE TOTAL</b>	<b>\$170,103,258</b>	<b>\$241</b>	<b>\$2,551,604,613</b>	<b>\$88,000,325</b>	<b>\$3,617</b>		<b>57.72%</b>	

# TABLE 3: FY 2003-2004 Budget Letter

## LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE

School System	LEVELS 1 and 2 LOCAL SHARE OF COST	Local Per Pupil (Levels 1 and 2)	Rank	Local Revenue as Percent of Total State & Local	2003-04 TOTAL STATE AND LOCAL COST of Levels 1, 2 and 3	2003-04 STATE & LOCAL COST PER OCT 1 MEMBERSHIP	Rank
	(37)	(38)	(39)	(40)	(41)	(42)	(43)
ACADIA	\$11,956,786	\$1,258	58	24.72%	\$48,366,205	\$5,091	65
ALLEN	\$6,849,943	\$1,666	46	26.85%	\$25,509,105	\$6,204	32
ASCENSION	\$49,057,143	\$3,171	15	48.70%	\$100,736,711	\$6,512	23
ASSUMPTION	\$7,622,624	\$1,783	43	27.63%	\$27,591,936	\$6,454	24
AVOYELLES	\$6,033,594	\$938	65	19.02%	\$31,721,228	\$4,933	67
BEAUREGARD	\$13,186,798	\$2,171	32	34.95%	\$37,726,896	\$6,210	31
BIENVILLE	\$8,685,760	\$3,566	9	49.17%	\$17,663,522	\$7,251	9
BOSSIER	\$43,479,788	\$2,325	30	40.36%	\$107,741,995	\$5,762	52
CADDO	\$126,563,198	\$2,907	21	42.67%	\$296,595,324	\$6,813	17
CALCASIEU	\$100,514,379	\$3,188	14	49.48%	\$203,139,863	\$6,442	25
CALDWELL	\$2,604,001	\$1,455	53	23.84%	\$10,922,503	\$6,102	40
CAMERON	\$7,039,372	\$3,883	7	50.28%	\$13,999,891	\$7,722	2
CATAHOULA	\$2,391,673	\$1,349	56	22.86%	\$10,460,492	\$5,900	48
CLAIBORNE	\$5,608,808	\$2,060	35	29.82%	\$18,809,982	\$6,908	14
CONCORDIA	\$7,179,982	\$1,952	38	31.77%	\$22,599,043	\$6,143	38
DESOTO	\$15,454,612	\$3,295	13	45.13%	\$34,242,411	\$7,300	8
EAST BATON ROUGE	\$182,331,743	\$4,039	6	60.36%	\$302,073,351	\$6,692	18
EAST CARROLL	\$1,843,445	\$1,119	63	18.89%	\$9,760,875	\$5,923	47
EAST FELICIANA	\$3,115,170	\$1,359	55	23.15%	\$13,455,608	\$5,871	49
EVANGELINE	\$8,688,960	\$1,413	54	24.20%	\$35,909,247	\$5,841	50
FRANKLIN	\$3,323,387	\$909	66	17.80%	\$18,671,718	\$5,107	64
GRANT	\$2,878,449	\$792	68	14.39%	\$19,999,369	\$5,505	59
IBERIA	\$28,190,066	\$2,014	36	33.20%	\$84,908,511	\$6,067	42
IBERVILLE	\$22,121,927	\$5,159	1	69.12%	\$32,005,525	\$7,464	5
JACKSON	\$7,308,620	\$3,080	17	41.94%	\$17,425,617	\$7,343	7
JEFFERSON	\$175,393,104	\$3,526	10	55.77%	\$314,521,589	\$6,323	26
JEFFERSON DAVIS	\$13,170,731	\$2,335	29	33.48%	\$39,342,463	\$6,974	13
LAFAYETTE	\$98,683,621	\$3,382	12	54.80%	\$180,083,113	\$6,172	36
LAFOURCHE	\$36,350,666	\$2,429	26	39.20%	\$92,733,577	\$6,197	34
LASALLE	\$4,600,221	\$1,797	42	29.00%	\$15,862,242	\$6,196	35
LINCOLN	\$18,969,076	\$2,912	20	44.36%	\$42,765,830	\$6,564	21
LIVINGSTON	\$26,489,634	\$1,272	57	23.32%	\$113,611,184	\$5,457	60
MADISON	\$2,110,268	\$945	64	18.09%	\$11,668,203	\$5,223	63
MOREHOUSE	\$8,210,149	\$1,609	48	28.55%	\$28,752,336	\$5,636	56
NATCHITOCHE	\$12,191,718	\$1,847	41	32.53%	\$37,479,062	\$5,677	54
ORLEANS	\$185,837,600	\$2,833	23	46.26%	\$401,756,503	\$6,125	39
OUACHITA	\$46,519,925	\$2,569	25	37.45%	\$124,211,724	\$6,860	15
PLAQUEMINES	\$22,113,981	\$4,656	3	65.93%	\$33,540,193	\$7,061	10
POINTE COUPEE	\$9,579,769	\$3,029	19	49.14%	\$19,495,187	\$6,164	37
RAPIDES	\$53,558,631	\$2,422	27	38.54%	\$138,956,960	\$6,283	29
RED RIVER	\$3,461,756	\$2,229	31	29.02%	\$11,926,903	\$7,680	3
RICHLAND	\$5,494,675	\$1,581	49	26.24%	\$20,940,250	\$6,026	44
SABINE	\$6,895,659	\$1,690	45	27.92%	\$24,697,992	\$6,052	43
ST. BERNARD	\$26,477,168	\$3,117	16	47.60%	\$55,625,196	\$6,548	22
ST. CHARLES	\$40,317,863	\$4,277	5	61.26%	\$65,812,412	\$6,982	12
ST. HELENA	\$1,537,582	\$1,153	62	19.14%	\$8,032,073	\$6,021	46
ST. JAMES	\$16,225,615	\$4,314	4	57.71%	\$28,118,116	\$7,476	4
ST. JOHN THE BAPTIST	\$19,056,024	\$3,067	18	41.59%	\$45,822,154	\$7,375	6
ST. LANDRY	\$24,405,190	\$1,612	47	28.53%	\$85,535,643	\$5,650	55
ST. MARTIN	\$12,553,976	\$1,507	51	26.26%	\$47,798,859	\$5,736	53
ST. MARY	\$23,967,535	\$2,405	28	39.94%	\$60,008,832	\$6,023	45
ST. TAMMANY	\$100,266,350	\$2,891	22	41.38%	\$242,284,534	\$6,986	11
TANGIPAHOA	\$26,602,047	\$1,461	52	26.98%	\$98,599,090	\$5,414	62
TENSAS	\$1,850,451	\$2,125	34	31.94%	\$5,794,026	\$6,652	20
TERREBONNE	\$38,477,136	\$2,000	37	35.68%	\$107,854,068	\$5,607	57
UNION	\$4,156,062	\$1,256	59	25.55%	\$16,266,273	\$4,916	68
VERMILION	\$16,404,092	\$1,900	39	35.05%	\$46,801,769	\$5,421	61
VERNON	\$11,807,860	\$1,224	60	21.87%	\$53,982,426	\$5,595	58
WASHINGTON	\$5,277,112	\$1,164	61	19.14%	\$27,574,842	\$6,084	41
WEBSTER	\$13,840,633	\$1,849	40	32.07%	\$43,153,728	\$5,765	51
WEST BATON ROUGE	\$12,054,172	\$3,427	11	55.28%	\$21,807,509	\$6,201	33
WEST CARROLL	\$2,155,459	\$908	67	17.87%	\$12,062,269	\$5,079	66
WEST FELICIANA	\$10,916,998	\$4,891	2	55.16%	\$19,792,241	\$8,867	1
WINN	\$5,822,107	\$2,160	33	32.41%	\$17,962,605	\$6,665	19
CITY OF MONROE	\$34,350,263	\$3,706	8	54.25%	\$63,316,548	\$6,832	16
CITY OF BOGALUSA	\$4,884,409	\$1,693	44	27.18%	\$17,969,304	\$6,229	30
ZACHARY COMMUNITY	\$8,303,763	\$2,576	24	40.89%	\$20,307,483	\$6,299	28
CITY OF BAKER	\$3,328,725	\$1,538	50	24.40%	\$13,640,378	\$6,303	27
<b>STATE TOTAL</b>	<b>\$1,868,699,994</b>	<b>\$2,649</b>		<b>42.28%</b>	<b>\$4,420,304,607</b>	<b>\$6,265</b>	

# Table 3A: FY 2003-04 Budget Letter

## Certificated Pay Raise Requirement

		LEVEL 1 & 2 STATE INCREASES AND ADJUSTMENTS					
SCHOOL DISTRICTS		2003-2004 Levels 1 & 2 STATE SHARE OF COST	2003-2004 Levels 1 and 2 STATE SHARE per October 1 Membership	Rank	2002-03 Adjusted Budget Letter Level 1 & 2 State Share of Costs	Per Pupil	Change in MFP Distribution between 2002-2003 and 2003- 2004
		(1)	(2)	(3)	(4)	(5)	(6)
1	Acadia	\$34,476,199	\$3,629	45	\$32,950,921	\$3,470	\$1,525,278
2	Allen	\$18,022,460	\$4,383	15	\$17,777,125	\$4,257	\$245,335
3	Ascension	\$51,220,331	\$3,311	54	\$44,479,615	\$2,927	\$6,740,716
4	Assumption	\$19,615,861	\$4,589	7	\$18,820,670	\$4,334	\$795,191
5	Avoyelles	\$24,759,834	\$3,850	38	\$24,494,028	\$3,739	\$265,806
6	Beauregard	\$24,202,935	\$3,984	32	\$22,861,537	\$3,773	\$1,341,398
7	Bienville	\$8,852,576	\$3,634	43	\$8,644,468	\$3,525	\$208,108
8	Bossier	\$61,057,419	\$3,265	55	\$59,295,276	\$3,184	\$1,762,143
9	Caddo	\$164,457,802	\$3,778	40	\$159,804,933	\$3,669	\$4,652,869
10	Calcasieu	\$100,281,312	\$3,180	56	\$92,737,553	\$2,940	\$7,543,759
11	Caldwell	\$8,165,869	\$4,562	9	\$7,928,618	\$4,405	\$237,251
12	Cameron	\$6,507,318	\$3,589	48	\$5,878,345	\$3,177	\$628,973
13	Catahoula	\$7,884,143	\$4,447	12	\$7,791,717	\$4,382	\$92,426
14	Claiborne	\$12,816,877	\$4,707	3	\$11,874,775	\$4,434	\$942,102
15	Concordia	\$15,013,713	\$4,081	29	\$14,851,702	\$3,987	\$162,011
16	DeSoto	\$18,512,245	\$3,946	35	\$19,453,731	\$4,022	(\$941,486)
17	East Baton Rouge	\$84,897,616	\$1,881	64	\$91,665,757	\$2,012	(\$6,768,141)
18	East Carroll	\$7,740,336	\$4,697	4	\$7,744,804	\$4,532	(\$4,468)
19	East Feliciana	\$9,895,171	\$4,317	18	\$10,441,948	\$4,290	(\$546,777)
20	Evangeline	\$26,865,179	\$4,370	16	\$26,551,304	\$4,293	\$313,875
21	Franklin	\$14,952,532	\$4,090	27	\$14,533,580	\$3,927	\$418,952
22	Grant	\$17,010,331	\$4,682	5	\$15,990,003	\$4,474	\$1,020,328
23	Iberia	\$55,544,243	\$3,969	34	\$54,115,560	\$3,855	\$1,428,683
24	Iberville	\$6,511,558	\$1,519	66	\$7,529,014	\$1,650	(\$1,017,456)
25	Jackson	\$9,983,149	\$4,207	22	\$9,916,556	\$4,084	\$66,593
26	Jefferson	\$103,733,402	\$2,086	63	\$99,479,600	\$1,996	\$4,253,802
27	Jefferson Davis	\$25,587,063	\$4,536	10	\$24,047,219	\$4,231	\$1,539,844
28	Lafayette	\$76,183,850	\$2,611	60	\$72,798,484	\$2,517	\$3,385,366
29	Lafourche	\$53,929,554	\$3,604	47	\$53,627,795	\$3,567	\$301,759
30	LaSalle	\$11,016,415	\$4,303	19	\$10,424,760	\$4,093	\$591,655
31	Lincoln	\$23,591,926	\$3,621	46	\$22,738,899	\$3,477	\$853,027
32	Livingston	\$86,564,321	\$4,158	24	\$81,749,778	\$4,004	\$4,814,543
33	Madison	\$9,118,708	\$4,082	28	\$8,856,097	\$3,884	\$262,611
34	Morehouse	\$19,934,437	\$3,907	36	\$19,166,609	\$3,747	\$767,828
35	Natchitoches	\$24,730,069	\$3,746	41	\$23,842,391	\$3,612	\$887,678
36	Orleans	\$204,195,036	\$3,113	57	\$214,135,621	\$3,155	(\$9,940,585)
37	Ouachita	\$76,973,560	\$4,251	21	\$71,370,356	\$3,998	\$5,603,204
38	Plaquemines	\$3,991,419	\$840	68	\$3,776,180	\$820	\$215,239
39	Pointe Coupee	\$8,975,123	\$2,838	59	\$6,647,403	\$2,098	\$2,327,720
40	Rapides	\$81,074,681	\$3,666	42	\$79,516,429	\$3,554	\$1,558,252
41	Red River	\$8,085,951	\$5,207	1	\$7,781,302	\$5,083	\$304,649
42	Richland	\$15,250,379	\$4,389	14	\$15,187,134	\$4,318	\$63,245
43	Sabine	\$17,682,515	\$4,333	17	\$17,359,333	\$4,206	\$323,182
44	St. Bernard	\$28,953,153	\$3,408	52	\$28,258,700	\$3,375	\$694,453
45	St. Charles	\$15,691,132	\$1,665	65	\$14,880,196	\$1,573	\$810,936
46	St. Helena	\$6,206,507	\$4,653	6	\$5,797,845	\$4,460	\$408,662
47	St. James	\$9,193,269	\$2,444	62	\$6,904,899	\$1,817	\$2,288,370
48	St. John the Baptist	\$25,346,557	\$4,080	30	\$24,293,017	\$3,940	\$1,053,540
49	St. Landry	\$60,123,838	\$3,972	33	\$60,555,143	\$3,952	(\$431,305)
50	St. Martin	\$34,425,488	\$4,131	26	\$34,304,264	\$4,098	\$121,224
51	St. Mary	\$35,458,702	\$3,559	49	\$36,066,116	\$3,542	(\$607,414)
52	St. Tammany	\$140,587,436	\$4,054	31	\$133,019,822	\$3,919	\$7,567,614
53	Tangipahoa	\$69,175,645	\$3,799	39	\$65,888,525	\$3,736	\$3,287,120
54	Tensas	\$3,728,931	\$4,281	20	\$3,919,100	\$4,278	(\$190,169)
55	Terrebonne	\$65,967,373	\$3,429	51	\$64,479,427	\$3,350	\$1,487,946
56	Union	\$12,016,368	\$3,631	44	\$12,867,348	\$3,757	(\$850,980)
57	Vermilion	\$28,809,464	\$3,337	53	\$28,364,630	\$3,258	\$444,834
58	Vernon	\$40,253,440	\$4,172	23	\$38,807,815	\$4,030	\$1,445,625
59	Washington	\$21,615,800	\$4,770	2	\$20,743,001	\$4,581	\$872,799
60	Webster	\$28,970,581	\$3,870	37	\$27,970,149	\$3,723	\$1,000,432
61	West Baton Rouge	\$9,059,187	\$2,576	61	\$8,908,801	\$2,551	\$150,386
62	West Carroll	\$9,829,337	\$4,139	25	\$9,452,637	\$3,968	\$376,700
63	West Feliciana	\$2,896,154	\$1,298	67	\$2,552,898	\$1,148	\$343,256
64	Winn	\$11,928,213	\$4,426	13	\$11,909,572	\$4,289	\$18,641
65	City of Monroe	\$27,179,971	\$2,933	58	\$26,058,717	\$2,812	\$1,121,254
66	City of Bogalusa	\$12,995,950	\$4,505	11	\$12,464,711	\$4,279	\$531,239
67	Zachary Community	\$11,350,344	\$3,521	50	\$6,486,688	\$2,012	\$4,863,656
68	City of Baker	\$9,873,097	\$4,562	8	\$4,353,968	\$2,012	\$5,519,129
<b>STATE TOTALS</b>		<b>\$2,381,501,355</b>	<b>\$3,375</b>		<b>\$2,309,946,919</b>	<b>\$3,263</b>	<b>\$71,554,436</b>

# Table 3A: FY 2003-04 Budget Letter

## Certificated Pay Raise Requirement

<b>LEVEL 1 &amp; 2 STATE INCREASES AND ADJUSTMENTS (continued)</b>				
<b>SCHOOL DISTRICTS</b>	<b>Increases in MFP Funding for 2003-2004</b>	<b>Per Pupil</b>	<b>Decreases in MFP Funding for 2003-2004</b>	<b>No. of Districts</b>
	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>
Acadia	\$1,525,278	\$161	\$0	-
Allen	\$245,335	\$60	\$0	-
Ascension	\$6,740,716	\$436	\$0	-
Assumption	\$795,191	\$186	\$0	-
Avoyelles	\$265,806	\$41	\$0	-
Beauregard	\$1,341,398	\$221	\$0	-
Bienville	\$208,108	\$85	\$0	-
Bossier	\$1,762,143	\$94	\$0	-
Caddo	\$4,652,869	\$107	\$0	-
Calcasieu	\$7,543,759	\$239	\$0	-
Caldwell	\$237,251	\$133	\$0	-
Cameron	\$628,973	\$347	\$0	-
Catahoula	\$92,426	\$52	\$0	-
Claiborne	\$942,102	\$346	\$0	-
Concordia	\$162,011	\$44	\$0	-
DeSoto	\$0	\$0	(\$941,486)	1
East Baton Rouge	\$0	\$0	(\$6,768,141)	1
East Carroll	\$0	\$0	(\$4,468)	1
East Feliciana	\$0	\$0	(\$546,777)	1
Evangeline	\$313,875	\$51	\$0	-
Franklin	\$418,952	\$115	\$0	-
Grant	\$1,020,328	\$281	\$0	-
Iberia	\$1,428,683	\$102	\$0	-
Iberville	\$0	\$0	(\$1,017,456)	1
Jackson	\$66,593	\$28	\$0	-
Jefferson	\$4,253,802	\$86	\$0	-
Jefferson Davis	\$1,539,844	\$273	\$0	-
Lafayette	\$3,385,366	\$116	\$0	-
Lafourche	\$301,759	\$20	\$0	-
LaSalle	\$591,655	\$231	\$0	-
Lincoln	\$853,027	\$131	\$0	-
Livingston	\$4,814,543	\$231	\$0	-
Madison	\$262,611	\$118	\$0	-
Morehouse	\$767,828	\$151	\$0	-
Natchitoches	\$887,678	\$134	\$0	-
Orleans	\$0	\$0	(\$9,940,585)	1
Ouachita	\$5,603,204	\$309	\$0	-
Plaquemines	\$215,239	\$45	\$0	-
Pointe Coupee	\$2,327,720	\$736	\$0	-
Rapides	\$1,558,252	\$70	\$0	-
Red River	\$304,649	\$196	\$0	-
Richland	\$63,245	\$18	\$0	-
Sabine	\$323,182	\$79	\$0	-
St. Bernard	\$694,453	\$82	\$0	-
St. Charles	\$810,936	\$86	\$0	-
St. Helena	\$408,662	\$306	\$0	-
St. James	\$2,288,370	\$608	\$0	-
St. John the Baptist	\$1,053,540	\$170	\$0	-
St. Landry	\$0	\$0	(\$431,305)	1
St. Martin	\$121,224	\$15	\$0	-
St. Mary	\$0	\$0	(\$607,414)	1
St. Tammany	\$7,567,614	\$218	\$0	-
Tangipahoa	\$3,287,120	\$181	\$0	-
Tensas	\$0	\$0	(\$190,169)	1
Terrebonne	\$1,487,946	\$77	\$0	-
Union	\$0	\$0	(\$850,980)	1
Vermilion	\$444,834	\$52	\$0	-
Vernon	\$1,445,625	\$150	\$0	-
Washington	\$872,799	\$193	\$0	-
Webster	\$1,000,432	\$134	\$0	-
West Baton Rouge	\$150,386	\$43	\$0	-
West Carroll	\$376,700	\$159	\$0	-
West Feliciana	\$343,256	\$154	\$0	-
Winn	\$18,641	\$7	\$0	-
City of Monroe	\$1,121,254	\$121	\$0	-
City of Bogalusa	\$531,239	\$184	\$0	-
Zachary Community	\$4,863,656	\$1,509	\$0	-
City of Baker	\$5,519,129	\$2,550	\$0	-
<b>STATE TOTALS</b>	<b>\$92,853,217</b>	<b>\$132</b>	<b>(\$21,298,781)</b>	<b>10</b>

# Table 3A: FY 2003-04 Budget Letter

## Certificated Pay Raise Requirement

SCHOOL DISTRICTS	2003-04 Pay Raise Requirement			
	Adjustment for Increased Students - Amount Subtracted From MFP Increase	Adjustment for Baker/Zachary Local Revenue Decreases	Increased MFP Funding (L1&2) After Adjustment for Student Increases & Baker/Zachary	50% Distribution Amount for Certificated Pay Increase <i>Exclusive</i> of Retirement Contribution
	(11)	(12)	(13)	(14)
Acadia	(\$18,143)		\$1,507,135	\$662,186
Allen	\$0		\$245,335	\$107,792
Ascension	(\$913,822)		\$5,826,894	\$2,560,147
Assumption	\$0		\$795,191	\$349,381
Avoyelles	\$0		\$265,806	\$116,786
Beauregard	(\$63,744)		\$1,277,654	\$561,359
Bienville	\$0		\$208,108	\$91,436
Bossier	(\$248,148)		\$1,513,995	\$665,200
Caddo	\$0		\$4,652,869	\$2,044,319
Calcasieu	\$0		\$7,543,759	\$3,314,481
Caldwell	\$0		\$237,251	\$104,240
Cameron	\$0		\$628,973	\$276,350
Catahoula	\$0		\$92,426	\$40,609
Claiborne	(\$211,811)		\$730,291	\$320,866
Concordia	\$0		\$162,011	\$71,182
DeSoto	\$0		\$0	\$0
East Baton Rouge	\$0		\$0	\$0
East Carroll	\$0		\$0	\$0
East Feliciana	\$0		\$0	\$0
Evangeline	\$0		\$313,875	\$137,906
Franklin	\$0		\$418,952	\$184,074
Grant	(\$276,248)		\$744,080	\$326,924
Iberia	\$0		\$1,428,683	\$627,717
Iberville	\$0		\$0	\$0
Jackson	\$0		\$66,593	\$29,259
Jefferson	\$0		\$4,253,802	\$1,868,982
Jefferson Davis	\$0		\$1,539,844	\$676,557
Lafayette	(\$678,837)		\$2,706,529	\$1,189,160
Lafourche	\$0		\$301,759	\$132,583
LaSalle	(\$55,943)		\$535,712	\$235,374
Lincoln	\$0		\$853,027	\$374,792
Livingston	(\$1,687,965)		\$3,126,578	\$1,373,716
Madison	\$0		\$262,611	\$115,383
Morehouse	\$0		\$767,828	\$337,359
Natchitoches	(\$3,746)		\$883,932	\$388,371
Orleans	\$0		\$0	\$0
Ouachita	(\$1,092,517)		\$4,510,687	\$1,981,848
Plaquemines	(\$122,684)		\$92,555	\$40,666
Pointe Coupee	\$0		\$2,327,720	\$1,022,724
Rapides	\$0		\$1,558,252	\$684,645
Red River	(\$114,547)		\$190,102	\$83,525
Richland	\$0		\$63,245	\$27,788
Sabine	\$0		\$323,182	\$141,996
St. Bernard	(\$412,399)		\$282,054	\$123,925
St. Charles	\$0		\$810,936	\$356,299
St. Helena	(\$158,187)		\$250,475	\$110,051
St. James	\$0		\$2,288,370	\$1,005,435
St. John the Baptist	(\$191,741)		\$861,799	\$378,646
St. Landry	\$0		\$0	\$0
St. Martin	\$0		\$121,224	\$53,262
St. Mary	\$0		\$0	\$0
St. Tammany	(\$2,983,457)		\$4,584,157	\$2,014,129
Tangipahoa	(\$2,184,172)		\$1,102,948	\$484,599
Tensas	\$0		\$0	\$0
Terrebonne	\$0		\$1,487,946	\$653,755
Union	\$0		\$0	\$0
Vermilion	\$0		\$444,834	\$195,446
Vernon	(\$79,264)		\$1,366,361	\$600,334
Washington	(\$19,078)		\$853,721	\$375,097
Webster	\$0		\$1,000,432	\$439,557
West Baton Rouge	(\$64,396)		\$85,990	\$37,781
West Carroll	\$0		\$376,700	\$165,510
West Feliciana	(\$10,380)		\$332,876	\$146,255
Winn	\$0		\$18,641	\$8,190
City of Monroe	(\$5,865)		\$1,115,389	\$490,065
City of Bogalusa	\$0		\$531,239	\$233,409
Zachary Community	(\$11,350,350)	(\$6,316,138)	\$0	\$0
City of Baker	(\$9,873,099)	(\$6,484,383)	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$32,820,543)</b>	<b>(\$12,800,521)</b>	<b>\$70,873,338</b>	<b>\$31,139,428</b>

**Table 4: FY 2003-04 Budget Letter**

**Level 3 Unequalized Funding**

SCHOOL SYSTEM	2001- 02 Certificated Pay Raise Continuation				2002 - 03 Support Worker Pay Raise Continuation			
	2001-02 Adjusted Minimum Pay Enhancement Supplement	Adjusted Oct 1, 2001 Membership	Adjusted Minimum Pay Supplement Per Pupil Amount	2001-02 Minimum Pay Continuation Supplement	2002-03 Support Worker Pay Supplement	Oct 1, 2002 Student Membership	Pay Supplement Per Pupil Amount	2002-03 Pay Supplement Continuation
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Acadia	\$1,506,290	9,582	\$157	\$1,491,657	\$261,464	9,496	\$27.53	\$261,563
Allen	\$525,475	4,149	\$127	\$522,224	\$116,735	4,193	\$27.84	\$114,478
Ascension	\$0	14,943	\$0	\$0	\$411,465	15,185	\$27.10	\$419,237
Assumption	\$55,335	4,408	\$13	\$55,575	\$160,516	4,346	\$36.93	\$157,876
Avoyelles	\$791,034	6,619	\$120	\$771,720	\$158,974	6,551	\$24.27	\$156,080
Beauregard	\$145,792	6,008	\$24	\$145,800	\$190,953	6,062	\$31.50	\$191,363
Bienville	\$36,127	2,491	\$15	\$36,540	\$89,153	2,450	\$36.39	\$88,646
Bossier	\$2,667,258	18,494	\$144	\$2,692,800	\$470,028	18,622	\$25.24	\$471,988
Caddo	\$3,878,311	43,752	\$89	\$3,874,526	\$1,546,614	43,727	\$35.37	\$1,539,798
Calcasieu	\$1,053,189	31,472	\$33	\$1,040,556	\$823,246	31,523	\$26.12	\$823,616
Caldwell	\$93,269	1,819	\$51	\$91,290	\$61,994	1,809	\$34.27	\$61,343
Cameron	\$366,504	1,885	\$194	\$351,722	\$62,766	1,851	\$33.91	\$61,479
Catahoula	\$113,817	1,813	\$63	\$111,699	\$73,184	1,778	\$41.16	\$72,977
Claiborne	\$297,923	2,706	\$110	\$299,530	\$83,860	2,694	\$31.13	\$84,767
Concordia	\$0	3,767	\$0	\$0	\$122,467	3,726	\$32.87	\$120,929
DeSoto	\$0	4,816	\$0	\$0	\$160,516	4,840	\$33.16	\$155,554
East Baton Rouge	\$8,916,813	51,095	\$175	\$7,899,850	\$1,405,042	50,803	\$27.66	\$1,248,628
East Carroll	\$130,190	1,722	\$76	\$125,248	\$53,761	1,709	\$31.46	\$51,846
East Feliciana	\$399,040	2,473	\$161	\$369,012	\$80,773	2,428	\$33.27	\$76,255
Evangeline	\$0	6,232	\$0	\$0	\$171,621	6,183	\$27.76	\$170,668
Franklin	\$305,731	3,716	\$82	\$299,792	\$97,223	3,702	\$26.26	\$96,007
Grant	\$0	3,594	\$0	\$0	\$108,745	3,572	\$30.44	\$110,589
Iberia	\$768,993	14,342	\$54	\$755,676	\$359,799	14,042	\$25.62	\$358,526
Iberville	\$815,110	4,769	\$171	\$733,248	\$134,222	4,567	\$29.39	\$126,024
Jackson	\$0	2,522	\$0	\$0	\$75,708	2,433	\$31.12	\$73,848
Jefferson	\$7,899,973	50,077	\$158	\$7,858,762	\$1,468,275	49,931	\$29.41	\$1,462,824
Jefferson Davis	\$374,353	5,737	\$65	\$366,665	\$159,489	5,693	\$28.01	\$158,004
Lafayette	\$1,939,111	29,094	\$67	\$1,954,993	\$638,968	28,933	\$22.08	\$644,272
Lafourche	\$1,104,377	15,067	\$73	\$1,092,445	\$402,838	15,036	\$26.79	\$400,912
LaSalle	\$157,003	2,537	\$62	\$158,720	\$86,518	2,549	\$33.94	\$86,886
Lincoln	\$0	6,596	\$0	\$0	\$145,597	6,550	\$22.23	\$144,828
Livingston	\$0	19,916	\$0	\$0	\$448,240	20,415	\$21.96	\$457,229
Madison	\$395,986	2,360	\$168	\$375,312	\$65,849	2,302	\$28.61	\$63,915
Morehouse	\$490,129	5,134	\$95	\$484,690	\$123,539	5,121	\$24.12	\$123,060
Natchitoches	\$391,619	6,657	\$59	\$389,518	\$168,087	6,616	\$25.41	\$167,757
Orleans	\$10,540,777	70,912	\$149	\$9,772,761	\$1,278,191	68,088	\$18.77	\$1,231,106
Ouachita	\$0	17,620	\$0	\$0	\$542,706	17,602	\$30.83	\$558,239
Plaquemines	\$291,773	4,727	\$62	\$294,500	\$173,840	4,610	\$37.71	\$179,123
Pointe Coupee	\$422,566	3,158	\$134	\$423,842	\$102,365	3,168	\$32.31	\$102,197
Rapides	\$3,710,521	22,520	\$165	\$3,649,140	\$642,690	22,402	\$28.69	\$634,508
Red River	\$334,357	1,647	\$203	\$315,259	\$63,072	1,532	\$41.17	\$63,937
Richland	\$9,080	3,566	\$3	\$10,425	\$106,093	3,519	\$30.15	\$104,771
Sabine	\$0	4,158	\$0	\$0	\$121,212	4,129	\$29.36	\$119,818
St. Bernard	\$0	8,406	\$0	\$0	\$192,322	8,383	\$22.94	\$194,875
St. Charles	\$0	9,641	\$0	\$0	\$284,288	9,463	\$30.04	\$283,157
St. Helena	\$228,130	1,333	\$171	\$228,114	\$59,068	1,316	\$44.88	\$59,870
St. James	\$701,074	3,777	\$186	\$699,546	\$128,105	3,803	\$33.69	\$126,708
St. John the Baptist	\$1,119,258	6,104	\$183	\$1,136,979	\$161,546	6,173	\$26.17	\$162,594
St. Landry	\$92,418	15,331	\$6	\$90,828	\$481,858	15,331	\$31.43	\$475,787
St. Martin	\$347,511	8,418	\$41	\$341,653	\$198,707	8,374	\$23.73	\$197,742
St. Mary	\$318,532	10,321	\$31	\$308,884	\$279,681	10,181	\$27.47	\$273,711
St. Tammany	\$362,798	32,844	\$11	\$381,502	\$929,136	33,951	\$27.37	\$949,246
Tangipahoa	\$2,317,638	17,839	\$130	\$2,367,430	\$420,684	17,656	\$23.83	\$433,968
Tensas	\$143,741	953	\$151	\$131,521	\$45,644	922	\$49.51	\$43,123
Terrebonne	\$2,873,694	19,262	\$149	\$2,866,313	\$524,229	19,274	\$27.20	\$523,246
Union	\$0	3,487	\$0	\$0	\$97,236	3,429	\$28.36	\$93,843
Vermilion	\$1,405,239	8,687	\$162	\$1,398,546	\$191,386	8,710	\$21.97	\$189,667
Vernon	\$1,546,233	9,794	\$158	\$1,524,542	\$316,027	9,631	\$32.81	\$316,584
Washington	\$567,537	4,496	\$126	\$571,032	\$110,868	4,530	\$24.47	\$110,898
Webster	\$154,833	7,527	\$21	\$157,185	\$186,111	7,516	\$24.76	\$185,329
West Baton Rouge	\$605,895	3,641	\$166	\$583,822	\$110,093	3,510	\$31.37	\$110,328
West Carroll	\$18,940	2,481	\$8	\$19,000	\$58,650	2,382	\$24.62	\$58,473
West Feliciana	\$0	2,209	\$0	\$0	\$70,476	2,224	\$31.69	\$70,732
Winn	\$131,366	2,813	\$47	\$126,665	\$88,281	2,779	\$31.77	\$85,620
City of Monroe	\$1,554,565	9,546	\$163	\$1,510,684	\$277,304	9,325	\$29.74	\$275,630
City of Bogalusa	\$0	3,016	\$0	\$0	\$89,005	2,887	\$30.83	\$88,945
Zachary Community	\$0	-	\$175	\$564,200	\$0	0	\$27.66	\$89,176
City of Baker	\$0	-	\$175	\$378,700	\$0	0	\$27.66	\$59,856
<b>STATE TOTALS</b>	<b>\$65,417,228</b>	<b>712,598</b>	<b>\$92</b>	<b>\$64,202,643</b>	<b>\$19,319,103</b>	<b>708,238</b>	<b>\$27.28</b>	<b>\$19,256,579</b>

# Table 4: FY 2003-04 Budget Letter

## Level 3 Unequalized Funding

SCHOOL SYSTEM	Foreign Language Associates		Accountability Student Transfer	
	Number of Foreign Associate Teachers - - FY 2003-2004	Level 3 State Funding for Foreign Associate Teachers	Number of Students Received from CA 2/3 Schools	2003-04 Accountability Reward Amount
	(9)	\$20,000 (10)	Based on 2002-03 Data (11)	\$2,649 (12)
Acadia	9	\$180,000	0	\$0
Allen	0	\$0	0	\$0
Ascension	2	\$40,000	0	\$0
Assumption	7	\$140,000	0	\$0
Avoyelles	0	\$0	0	\$0
Beauregard	0	\$0	0	\$0
Bienville	0	\$0	0	\$0
Bossier	2	\$40,000	0	\$0
Caddo	8	\$160,000	0	\$0
Calcasieu	24	\$480,000	0	\$0
Caldwell	0	\$0	0	\$0
Cameron	2	\$40,000	0	\$0
Catahoula	0	\$0	0	\$0
Claiborne	0	\$0	0	\$0
Concordia	3	\$60,000	0	\$0
DeSoto	6	\$120,000	0	\$0
East Baton Rouge	5	\$100,000	0	\$0
East Carroll	0	\$0	0	\$0
East Feliciana	0	\$0	0	\$0
Evangeline	0	\$0	0	\$0
Franklin	0	\$0	0	\$0
Grant	0	\$0	0	\$0
Iberia	3	\$60,000	0	\$0
Iberville	0	\$0	0	\$0
Jackson	3	\$60,000	0	\$0
Jefferson	3	\$60,000	0	\$0
Jefferson Davis	3	\$60,000	0	\$0
Lafayette	31	\$620,000	0	\$0
Lafourche	48	\$960,000	0	\$0
LaSalle	0	\$0	0	\$0
Lincoln	3	\$60,000	0	\$0
Livingston	5	\$100,000	0	\$0
Madison	0	\$0	0	\$0
Morehouse	0	\$0	0	\$0
Natchitoches	0	\$0	0	\$0
Orleans	36	\$720,000	0	\$0
Ouachita	8	\$160,000	0	\$0
Plaquemines	3	\$60,000	0	\$0
Pointe Coupee	3	\$60,000	0	\$0
Rapides	2	\$40,000	0	\$0
Red River	0	\$0	0	\$0
Richland	4	\$80,000	0	\$0
Sabine	0	\$0	0	\$0
St. Bernard	0	\$0	0	\$0
St. Charles	0	\$0	0	\$0
St. Helena	0	\$0	0	\$0
St. James	0	\$0	0	\$0
St. John the Baptist	6	\$120,000	0	\$0
St. Landry	22	\$440,000	0	\$0
St. Martin	14	\$280,000	0	\$0
St. Mary	0	\$0	0	\$0
St. Tammany	5	\$100,000	0	\$0
Tangipahoa	1	\$20,000	0	\$0
Tensas	2	\$40,000	0	\$0
Terrebonne	1	\$20,000	0	\$0
Union	0	\$0	0	\$0
Vermilion	0	\$0	0	\$0
Vernon	4	\$80,000	0	\$0
Washington	0	\$0	0	\$0
Webster	0	\$0	0	\$0
West Baton Rouge	0	\$0	0	\$0
West Carroll	0	\$0	0	\$0
West Feliciana	0	\$0	0	\$0
Winn	0	\$0	0	\$0
City of Monroe	0	\$0	0	\$0
City of Bogalusa	0	\$0	0	\$0
Zachary Community	0	\$0	0	\$0
City of Baker	0	\$0	0	\$0
<b>STATE TOTALS</b>	<b>278</b>	<b>\$5,560,000</b>	<b>0</b>	<b>\$0</b>

# Table 4: FY 2003-04 Budget Letter

## Level 3 Unequalized Funding

SCHOOL SYSTEM	Hold Harmless				TOTAL LEVEL 3
	Prior Year Hold Harmless Per Pupil Amount	Current Year Hold Harmless Amount	Amount Received in Prior Year and Not to Exceed	2003-2004 Lesser Amount of Current Year or Amount Not to Exceed	TOTAL LEVEL 3 UNEQUALIZED FUNDING
	(13)	(14)	(15)	(16)	(17)
Acadia	\$0	\$0	\$0	\$0	\$1,933,220
Allen	\$0	\$0	\$0	\$0	\$636,702
Ascension	\$0	\$0	\$0	\$0	\$459,237
Assumption	\$0	\$0	\$0	\$0	\$353,451
Avoyelles	\$0	\$0	\$0	\$0	\$927,800
Beauregard	\$0	\$0	\$0	\$0	\$337,163
Bienville	\$0	\$0	\$0	\$0	\$125,186
Bossier	\$0	\$0	\$0	\$0	\$3,204,788
Caddo	\$0	\$0	\$0	\$0	\$5,574,324
Calcasieu	\$0	\$0	\$0	\$0	\$2,344,172
Caldwell	\$0	\$0	\$0	\$0	\$152,633
Cameron	\$0	\$0	\$0	\$0	\$453,201
Catahoula	\$0	\$0	\$0	\$0	\$184,676
Claiborne	\$0	\$0	\$0	\$0	\$384,297
Concordia	\$61	\$224,419	\$227,286	\$224,419	\$405,348
DeSoto	\$0	\$0	\$0	\$0	\$275,554
East Baton Rouge	\$567	\$25,595,514	\$28,805,301	\$25,595,514	\$34,843,992
East Carroll	\$0	\$0	\$0	\$0	\$177,094
East Feliciana	\$0	\$0	\$0	\$0	\$445,267
Evangeline	\$30	\$184,440	\$185,490	\$184,440	\$355,108
Franklin	\$0	\$0	\$0	\$0	\$395,799
Grant	\$0	\$0	\$0	\$0	\$110,589
Iberia	\$0	\$0	\$0	\$0	\$1,174,202
Iberville	\$586	\$2,512,768	\$2,676,262	\$2,512,768	\$3,372,040
Jackson	\$0	\$0	\$0	\$0	\$133,848
Jefferson	\$523	\$26,013,497	\$26,113,913	\$26,013,497	\$35,395,083
Jefferson Davis	\$0	\$0	\$0	\$0	\$584,669
Lafayette	\$69	\$2,013,351	\$1,996,377	\$1,996,377	\$5,215,642
Lafourche	\$0	\$0	\$0	\$0	\$2,453,357
LaSalle	\$0	\$0	\$0	\$0	\$245,606
Lincoln	\$0	\$0	\$0	\$0	\$204,828
Livingston	\$0	\$0	\$0	\$0	\$557,229
Madison	\$0	\$0	\$0	\$0	\$439,227
Morehouse	\$0	\$0	\$0	\$0	\$607,750
Natchitoches	\$0	\$0	\$0	\$0	\$557,275
Orleans	\$0	\$0	\$0	\$0	\$11,723,867
Ouachita	\$0	\$0	\$0	\$0	\$718,239
Plaquemines	\$1,497	\$7,110,750	\$6,901,170	\$6,901,170	\$7,434,793
Pointe Coupee	\$112	\$354,256	\$354,816	\$354,256	\$940,295
Rapides	\$0	\$0	\$0	\$0	\$4,323,648
Red River	\$0	\$0	\$0	\$0	\$379,196
Richland	\$0	\$0	\$0	\$0	\$195,196
Sabine	\$0	\$0	\$0	\$0	\$119,818
St. Bernard	\$0	\$0	\$0	\$0	\$194,875
St. Charles	\$1,010	\$9,520,260	\$9,557,630	\$9,520,260	\$9,803,417
St. Helena	\$0	\$0	\$0	\$0	\$287,984
St. James	\$498	\$1,872,978	\$1,893,894	\$1,872,978	\$2,699,232
St. John the Baptist	\$0	\$0	\$0	\$0	\$1,419,573
St. Landry	\$0	\$0	\$0	\$0	\$1,006,615
St. Martin	\$0	\$0	\$0	\$0	\$819,395
St. Mary	\$0	\$0	\$0	\$0	\$582,595
St. Tammany	\$0	\$0	\$0	\$0	\$1,430,748
Tangipahoa	\$0	\$0	\$0	\$0	\$2,821,398
Tensas	\$0	\$0	\$0	\$0	\$214,644
Terrebonne	\$0	\$0	\$0	\$0	\$3,409,559
Union	\$0	\$0	\$0	\$0	\$93,843
Vermilion	\$0	\$0	\$0	\$0	\$1,588,213
Vernon	\$0	\$0	\$0	\$0	\$1,921,126
Washington	\$0	\$0	\$0	\$0	\$681,930
Webster	\$0	\$0	\$0	\$0	\$342,514
West Baton Rouge	\$0	\$0	\$0	\$0	\$694,150
West Carroll	\$0	\$0	\$0	\$0	\$77,473
West Feliciana	\$2,697	\$6,019,704	\$5,908,357	\$5,908,357	\$5,979,089
Winn	\$0	\$0	\$0	\$0	\$212,285
City of Monroe	\$0	\$0	\$0	\$0	\$1,786,314
City of Bogalusa	\$0	\$0	\$0	\$0	\$88,945
Zachary Community	\$0	\$0	\$0	\$0	\$653,376
City of Baker	\$0	\$0	\$0	\$0	\$438,556
<b>STATE TOTALS</b>	<b>\$507</b>	<b>\$81,421,937</b>	<b>\$84,620,496</b>	<b>\$81,084,036</b>	<b>\$170,103,258</b>

**TABLE 5: FY 2003-2004 BUDGET LETTER FOR THE LAB. SCHOOLS**

School	October 1, 2003 Membership	MFP State Average Per Pupil 2003-04 <small>(Table 3, col. 33)</small>	Total Allocation	2002-2003 Student Audit Adjustments	Adjustment of 2002-03 Per Pupil Amount	Total Allocation with Adjustments	Amount Allocated July 2003 through February 2004	Total Allocation for the Four Remaining Months	Monthly Payments for March through June 2004
	(1)	(2)	(3)	(4)a	(4)b	(5)	(6)	(7)	(8)
<b>LSU</b>									
Lab. School	903	\$3,617	\$3,266,151	\$0	(\$3,215)	\$3,262,936	\$2,009,752	\$1,253,184	\$313,296
<b>Southern Univ.</b>									
Lab. School	442	\$3,617	\$1,598,714	\$0	(\$1,714)	\$1,597,000	\$1,071,224	\$525,776	\$131,444
<b>TOTAL</b>	<b>1,345</b>		<b>\$4,864,865</b>	<b>\$0</b>	<b>(\$4,929)</b>	<b>\$4,859,936</b>	<b>\$3,080,976</b>	<b>\$1,778,960</b>	<b>\$444,740</b>

**TABLE 6: FY 2003-04 Budget Letter  
Local Wealth Factor**

LEA	School System	OCT. 1, 2003 WEIGHTED STUDENT MEMBERSHIP	PROPERTY AND SALES CAPACITY				OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate	PER PUPIL
			PROPERTY CAPACITY INCLUDING DEBT	PER PUPIL	SALES CAPACITY INCLUDING DEBT	PER PUPIL		
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ACADIA	13,564	\$6,999,629	\$516	\$12,069,334	\$890	\$379,695	\$28
2	ALLEN	5,805	\$2,655,121	\$457	\$3,481,209	\$600	\$93,673	\$16
3	ASCENSION	20,597	\$17,820,178	\$865	\$26,446,102	\$1,284	\$152,894	\$7
4	ASSUMPTION	6,187	\$3,005,657	\$486	\$3,352,647	\$542	\$120,422	\$19
5	AVOYELLES	8,798	\$2,915,736	\$331	\$5,878,859	\$668	\$259,765	\$30
6	BEAUREGARD	8,171	\$5,472,619	\$670	\$5,928,204	\$726	\$292,824	\$36
7	BIENVILLE	3,612	\$5,165,450	\$1,430	\$2,619,479	\$725	\$145,176	\$40
8	BOSSIER	23,965	\$16,074,582	\$671	\$28,658,836	\$1,196	\$729,636	\$30
9	CADDO	58,475	\$35,657,780	\$610	\$67,211,479	\$1,149	\$2,388,506	\$41
10	CALCASIEU	42,453	\$35,565,234	\$838	\$59,556,517	\$1,403	\$1,018,506	\$24
11	CALDWELL	2,673	\$1,119,161	\$419	\$1,448,068	\$542	\$84,327	\$32
12	CAMERON	2,820	\$5,726,993	\$2,031	\$230,236	\$82	\$672,043	\$238
13	CATAHOULA	2,591	\$1,122,393	\$433	\$1,291,945	\$499	\$100,147	\$39
14	CLAIBORNE	4,217	\$2,837,992	\$673	\$2,096,049	\$497	\$192,090	\$46
15	CONCORDIA	5,225	\$4,084,221	\$782	\$3,002,980	\$575	\$160,295	\$31
16	DESOTO	6,871	\$7,091,001	\$1,032	\$5,826,855	\$848	\$355,160	\$52
17	EAST BATON ROUGE	59,585	\$77,351,521	\$1,298	\$115,780,189	\$1,943	\$3,942,821	\$66
18	EAST CARROLL	2,547	\$1,173,902	\$461	\$896,071	\$352	\$76,462	\$30
19	EAST FELICIANA	3,534	\$2,265,168	\$641	\$1,792,371	\$507	\$80,717	\$23
20	EVANGELINE	8,890	\$4,301,569	\$484	\$4,556,150	\$513	\$241,790	\$27
21	FRANKLIN	5,319	\$1,836,229	\$345	\$3,363,566	\$632	\$68,428	\$13
22	GRANT	5,352	\$1,195,638	\$223	\$1,406,926	\$263	\$538,155	\$101
23	IBERIA	19,627	\$10,220,467	\$521	\$17,877,153	\$911	\$540,798	\$28
24	IBERVILLE	6,396	\$11,553,534	\$1,806	\$13,723,522	\$2,146	\$204,134	\$32
25	JACKSON	3,447	\$2,512,512	\$729	\$3,291,724	\$955	\$100,170	\$29
26	JEFFERSON	69,678	\$83,326,014	\$1,196	\$138,917,241	\$1,994	\$2,145,528	\$31
27	JEFFERSON DAVIS	8,176	\$4,378,096	\$535	\$5,845,189	\$715	\$306,681	\$38
28	LAFAYETTE	38,254	\$33,162,011	\$867	\$66,958,499	\$1,750	\$2,044,898	\$53
29	LAFOURCHE	19,918	\$15,843,562	\$795	\$17,941,527	\$901	\$1,140,400	\$57
30	LASALLE	3,570	\$1,671,106	\$468	\$2,357,944	\$660	\$83,838	\$23
31	LINCOLN	8,786	\$6,504,381	\$740	\$9,969,045	\$1,135	\$278,099	\$32
32	LIVINGSTON	26,543	\$6,438,463	\$243	\$14,880,390	\$561	\$658,385	\$25
33	MADISON	3,336	\$1,864,643	\$559	\$1,656,797	\$497	\$59,212	\$18
34	MOREHOUSE	7,388	\$4,603,320	\$623	\$5,507,291	\$745	\$295,336	\$40
35	NATCHITOCHE	9,108	\$4,777,825	\$525	\$8,365,682	\$919	\$663,522	\$73
36	ORLEANS	87,830	\$75,644,605	\$861	\$116,103,294	\$1,322	\$3,421,379	\$39
37	OUACHITA	24,101	\$12,910,278	\$536	\$19,849,350	\$824	\$750,141	\$31
38	PLAQUEMINES	6,661	\$21,840,465	\$3,279	\$9,308,958	\$1,398	\$121,461	\$18
39	POINTE COUPEE	5,046	\$9,129,539	\$1,809	\$4,692,817	\$930	\$152,933	\$30
40	RAPIDES	30,046	\$17,549,303	\$584	\$33,640,339	\$1,120	\$1,196,210	\$40
41	RED RIVER	2,372	\$1,075,801	\$454	\$1,205,579	\$508	\$46,884	\$20
42	RICHLAND	5,055	\$2,241,988	\$444	\$2,979,783	\$589	\$314,614	\$62
43	SABINE	6,077	\$2,873,959	\$473	\$4,371,765	\$719	\$172,285	\$28
44	ST. BERNARD	11,623	\$10,024,331	\$862	\$14,254,339	\$1,226	\$358,168	\$31
45	ST. CHARLES	12,511	\$27,936,156	\$2,233	\$16,606,363	\$1,327	\$288,051	\$23
46	ST. HELENA	2,172	\$1,288,859	\$593	\$852,496	\$392	\$35,073	\$16
47	ST. JAMES	5,566	\$9,888,443	\$1,777	\$7,065,024	\$1,269	\$87,335	\$16
48	ST. JOHN THE BAPTIST	9,312	\$7,178,784	\$771	\$9,668,262	\$1,038	\$208,643	\$22
49	ST. LANDRY	21,099	\$11,747,958	\$557	\$14,791,433	\$701	\$660,054	\$31
50	ST. MARTIN	11,482	\$5,046,605	\$440	\$7,211,399	\$628	\$553,771	\$48
51	ST. MARY	13,711	\$11,558,147	\$843	\$12,960,307	\$945	\$613,170	\$45
52	ST. TAMMANY	47,873	\$25,447,525	\$532	\$52,664,059	\$1,100	\$1,789,692	\$37
53	TANGIPAHOA	24,721	\$10,239,625	\$414	\$21,440,366	\$867	\$234,213	\$9
54	TENSAS	1,477	\$1,646,019	\$1,114	\$743,986	\$504	\$62,969	\$43
55	TERREBONNE	26,645	\$16,708,731	\$627	\$31,039,477	\$1,165	\$364,985	\$14
56	UNION	4,804	\$3,714,926	\$773	\$3,172,612	\$660	\$162,045	\$34
57	VERMILION	11,835	\$7,978,824	\$674	\$10,425,713	\$881	\$3,151,804	\$266
58	VERNON	12,811	\$3,504,082	\$274	\$7,102,892	\$554	\$687,685	\$54
59	WASHINGTON	6,888	\$2,038,831	\$296	\$3,206,101	\$465	\$144,834	\$21
60	WEBSTER	10,027	\$5,025,355	\$501	\$8,236,796	\$821	\$535,178	\$53
61	WEST BATON ROUGE	5,081	\$7,986,343	\$1,572	\$6,384,773	\$1,257	\$130,172	\$26
62	WEST CARROLL	3,487	\$1,668,508	\$478	\$1,639,293	\$470	\$103,390	\$30
63	WEST FELICIANA	3,378	\$11,685,062	\$3,459	\$2,639,205	\$781	\$54,606	\$16
64	WINN	3,975	\$1,879,186	\$473	\$2,928,906	\$737	\$445,475	\$112
65	CITY OF MONROE	13,025	\$12,450,777	\$956	\$20,968,850	\$1,610	\$316,427	\$24
66	CITY OF BOGALUSA	4,818	\$2,458,569	\$510	\$3,899,166	\$809	\$159,794	\$33
67	ZACHARY COMMUNITY	4,300	\$3,404,482	\$792	\$4,589,564	\$1,067	\$0	\$0
68	CITY OF BAKER	3,138	\$929,544	\$296	\$2,100,000	\$669	\$0	\$0
	<b>STATE TOTAL</b>	<b>968,425</b>	<b>\$774,995,320</b>	<b>\$800</b>	<b>\$1,122,929,345</b>	<b>\$1,160</b>	<b>\$37,937,962</b>	<b>\$39</b>

**TABLE 6: FY 2003-04 Budget Letter  
Local Wealth Factor**

School System	LOCAL WEALTH FACTOR				2002-2003 ACTUAL REVENUES (INCLUDING DEBT)	LOCAL EFFORT INDEX		
	COMBINED CAPACITY INCLUDING DEBT	PER PUPIL	FISCAL CAPACITY INDEX LWF	RANK OF LWF		PER PUPIL	EFFORT INDEX	RANK
	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
ACADIA	\$19,448,658	\$1,434	0.717286	35	\$11,956,786	\$882	0.614790	66
ALLEN	\$6,230,002	\$1,073	0.536879	53	\$6,849,943	\$1,180	1.099515	19
ASCENSION	\$44,419,174	\$2,157	1.078840	16	\$50,357,203	\$2,445	1.133684	13
ASSUMPTION	\$6,478,726	\$1,047	0.523842	54	\$7,622,624	\$1,232	1.176565	12
AVOYELLES	\$9,054,360	\$1,029	0.514833	55	\$6,033,594	\$686	0.666372	63
BEAUREGARD	\$11,693,647	\$1,431	0.715925	36	\$13,186,798	\$1,614	1.127683	15
BIENVILLE	\$7,930,105	\$2,195	1.098305	15	\$10,362,806	\$2,869	1.306765	7
BOSSIER	\$45,463,054	\$1,897	0.949014	20	\$43,479,788	\$1,814	0.956375	40
CADDO	\$105,257,764	\$1,800	0.900484	26	\$126,563,198	\$2,164	1.202411	11
CALCASIEU	\$96,140,257	\$2,265	1.132893	13	\$100,514,379	\$2,368	1.045495	24
CALDWELL	\$2,651,556	\$992	0.496243	58	\$2,604,001	\$974	0.982066	35
CAMERON	\$6,629,273	\$2,351	1.176005	12	\$8,778,426	\$3,113	1.324190	6
CATAHOULA	\$2,514,485	\$970	0.485483	62	\$2,391,673	\$923	0.951158	44
CLAIBORNE	\$5,126,131	\$1,216	0.608105	47	\$5,608,808	\$1,330	1.094160	21
CONCORDIA	\$7,247,495	\$1,387	0.693894	39	\$7,179,982	\$1,374	0.990685	33
DESOTO	\$13,273,016	\$1,932	0.966363	18	\$18,029,235	\$2,624	1.358340	4
EAST BATON ROUGE	\$197,074,531	\$3,307	1.654569	5	\$204,706,029	\$3,436	1.038725	28
EAST CARROLL	\$2,146,435	\$843	0.421580	65	\$1,843,445	\$724	0.858840	49
EAST FELICIANA	\$4,138,255	\$1,171	0.585789	48	\$3,115,170	\$881	0.752780	58
EVANGELINE	\$9,099,508	\$1,024	0.512046	56	\$8,688,960	\$977	0.954883	41
FRANKLIN	\$5,268,223	\$990	0.495478	59	\$3,323,387	\$625	0.630834	65
GRANT	\$3,140,719	\$587	0.293565	68	\$2,878,449	\$538	0.916501	46
IBERIA	\$28,638,417	\$1,459	0.729937	34	\$28,190,066	\$1,436	0.984347	34
IBERVILLE	\$25,481,189	\$3,984	1.992981	3	\$25,536,432	\$3,993	1.002166	31
JACKSON	\$5,904,406	\$1,713	0.856892	29	\$7,513,032	\$2,180	1.272449	8
JEFFERSON	\$224,388,783	\$3,220	1.611007	6	\$175,393,104	\$2,517	0.781646	54
JEFFERSON DAVIS	\$10,529,965	\$1,288	0.644284	45	\$13,170,731	\$1,611	1.250786	9
LAFAYETTE	\$102,165,408	\$2,671	1.336036	10	\$98,683,621	\$2,580	0.965919	39
LAFOURCHE	\$34,925,488	\$1,753	0.877177	27	\$36,350,666	\$1,825	1.040811	26
LASALLE	\$4,112,888	\$1,152	0.576329	49	\$4,600,221	\$1,289	1.118491	16
LINCOLN	\$16,751,525	\$1,907	0.953796	19	\$18,969,076	\$2,159	1.132376	14
LIVINGSTON	\$21,977,238	\$828	0.414206	66	\$26,489,634	\$998	1.205316	10
MADISON	\$3,580,652	\$1,073	0.536944	52	\$1,784,406	\$535	0.498342	68
MOREHOUSE	\$10,405,947	\$1,408	0.704604	37	\$8,210,149	\$1,111	0.788987	53
NATCHITOCHE	\$13,807,029	\$1,516	0.758347	32	\$12,191,718	\$1,339	0.883008	48
ORLEANS	\$195,169,278	\$2,222	1.111632	14	\$185,837,600	\$2,116	0.952186	43
OUACHITA	\$33,509,770	\$1,390	0.695550	38	\$46,531,272	\$1,931	1.388589	3
PLAQUEMINES	\$31,270,884	\$4,695	2.348508	1	\$22,113,981	\$3,320	0.707175	60
POINTE COUPEE	\$13,975,289	\$2,770	1.385497	9	\$9,579,769	\$1,898	0.685479	62
RAPIDES	\$52,385,852	\$1,744	0.872205	28	\$53,558,631	\$1,783	1.022386	29
RED RIVER	\$2,328,264	\$982	0.491030	60	\$3,461,756	\$1,459	1.486837	1
RICHLAND	\$5,536,386	\$1,095	0.547894	51	\$5,494,675	\$1,087	0.992467	32
SABINE	\$7,418,009	\$1,221	0.610646	46	\$6,895,659	\$1,135	0.929580	45
ST. BERNARD	\$24,636,838	\$2,120	1.060371	17	\$26,477,168	\$2,278	1.074701	23
ST. CHARLES	\$44,830,569	\$3,583	1.792559	4	\$64,882,655	\$5,186	1.447287	2
ST. HELENA	\$2,176,428	\$1,002	0.501276	57	\$1,537,582	\$708	0.706469	61
ST. JAMES	\$17,040,802	\$3,062	1.531576	7	\$16,702,279	\$3,001	0.980135	36
ST. JOHN THE BAPTIST	\$17,055,689	\$1,832	0.916257	23	\$19,056,024	\$2,046	1.117281	17
ST. LANDRY	\$27,199,445	\$1,289	0.644894	44	\$24,405,190	\$1,157	0.897272	47
ST. MARTIN	\$12,811,774	\$1,116	0.558190	50	\$12,553,976	\$1,093	0.979880	37
ST. MARY	\$25,131,623	\$1,833	0.916943	22	\$23,967,535	\$1,748	0.953681	42
ST. TAMMANY	\$79,901,277	\$1,669	0.834941	30	\$107,629,390	\$2,248	1.347028	5
TANGIPAHOA	\$31,914,203	\$1,291	0.645819	43	\$26,602,047	\$1,076	0.833545	50
TENSAS	\$2,452,973	\$1,661	0.830814	31	\$1,850,451	\$1,253	0.754368	57
TERREBONNE	\$48,113,193	\$1,806	0.903316	25	\$38,477,136	\$1,444	0.799724	52
UNION	\$7,049,583	\$1,467	0.734094	33	\$4,156,062	\$865	0.589551	67
VERMILION	\$21,556,340	\$1,821	0.911170	24	\$16,404,092	\$1,386	0.760987	55
VERNON	\$11,294,660	\$882	0.441045	64	\$11,807,860	\$922	1.045438	25
WASHINGTON	\$5,389,765	\$782	0.391445	67	\$5,277,112	\$766	0.979092	38
WEBSTER	\$13,797,329	\$1,376	0.688361	40	\$13,840,633	\$1,380	1.003139	30
WEST BATON ROUGE	\$14,501,287	\$2,854	1.427738	8	\$12,054,172	\$2,372	0.831249	51
WEST CARROLL	\$3,411,192	\$978	0.489380	61	\$2,155,459	\$618	0.631877	64
WEST FELICIANA	\$14,378,874	\$4,257	2.129396	2	\$10,916,998	\$3,232	0.759239	56
WINN	\$5,253,567	\$1,322	0.661162	42	\$5,822,107	\$1,465	1.108221	18
CITY OF MONROE	\$33,736,054	\$2,590	1.295711	11	\$36,301,378	\$2,787	1.076040	22
CITY OF BOGALUSA	\$6,517,529	\$1,353	0.676720	41	\$4,884,409	\$1,014	0.749422	59
ZACHARY COMMUNITY	\$7,994,047	\$1,859	0.930014	21	\$8,303,763	\$1,931	1.038745	27
CITY OF BAKER	\$3,029,544	\$965	0.482966	63	\$3,328,725	\$1,061	1.098753	20
<b>STATE TOTAL</b>	<b>\$1,935,862,627</b>	<b>\$1,999</b>	<b>1.000000</b>		<b>\$1,936,025,074</b>	<b>\$1,999</b>	<b>1.00</b>	

**TABLE 7: FY 2003-04 Budget Letter  
FY 2002-2003 Local Property and Sales Tax Revenues**

LEA	School System	2002 ASSESSED PROPERTY VALUE			AD VALOREM CONSTITUTIONAL TAX	
		TOTAL ASSESSED PROPERTY VALUE	ASSESSED HOMESTEAD EXEMPTION	NET ASSESSED TAXABLE PROPERTY	PARISH MILL RATE	PARISH REVENUE AMOUNT
		(1)	(2)	(3)	(4)	(5)
1	ACADIA	\$225,073,920	\$57,352,020	\$167,721,900	5.14	\$821,029
2	ALLEN	\$84,755,970	\$21,135,190	\$63,620,780	4.26	\$274,165
3	ASCENSION	\$544,300,540	\$117,301,620	\$426,998,920	3.61	\$1,528,997
4	ASSUMPTION	\$97,424,370	\$25,404,200	\$72,020,170	5.51	\$395,375
5	AVOUELLES	\$117,270,730	\$47,405,200	\$69,865,530	3.32	\$233,395
6	BEAUREGARD	\$168,836,615	\$37,704,225	\$131,132,390	4.30	\$599,798
7	BIENVILLE	\$135,985,810	\$12,213,660	\$123,772,150	6.23	\$759,768
8	BOSSIER	\$510,317,850	\$125,146,100	\$385,171,750	4.22	\$1,598,376
9	CADDO	\$1,151,282,410	\$296,867,080	\$854,415,330	9.41	\$7,672,793
10	CALCASIEU	\$1,085,578,800	\$233,381,000	\$852,197,800	5.82	\$4,898,656
11	CALDWELL	\$37,173,910	\$10,357,080	\$26,816,830	5.12	\$134,357
12	CAMERON	\$148,454,569	\$11,226,987	\$137,227,582	4.64	\$647,989
13	CATAHOULA	\$38,574,530	\$11,680,260	\$26,894,270	4.44	\$118,932
14	CLAIBORNE	\$85,058,395	\$17,055,730	\$68,002,665	6.29	\$443,193
15	CONCORDIA	\$121,178,680	\$23,314,460	\$97,864,220	3.08	\$250,882
16	DESOTO	\$200,729,116	\$30,817,819	\$169,911,297	4.56	\$774,091
17	EAST BATON ROUGE	\$2,399,178,784	\$545,717,174	\$1,853,461,610	5.25	\$9,545,275
18	EAST CARROLL	\$33,851,670	\$5,723,170	\$28,128,500	6.06	\$172,529
19	EAST FELICIANA	\$81,259,770	\$26,982,860	\$54,276,910	3.34	\$188,627
20	EVANGELINE	\$139,826,160	\$36,753,950	\$103,072,210	4.56	\$468,995
21	FRANKLIN	\$68,055,387	\$24,056,506	\$43,998,881	4.31	\$186,507
22	GRANT	\$49,481,544	\$20,832,213	\$28,649,331	5.93	\$169,158
23	IBERIA	\$331,349,976	\$86,451,843	\$244,898,133	5.28	\$1,280,807
24	IBERVILLE	\$314,512,331	\$37,671,860	\$276,840,471	3.93	\$1,089,778
25	JACKSON	\$75,865,180	\$15,661,520	\$60,203,660	4.85	\$292,592
26	JEFFERSON	\$2,754,089,853	\$757,470,200	\$1,996,619,653	2.91	\$5,679,245
27	JEFFERSON DAVIS	\$140,088,350	\$35,182,429	\$104,905,921	6.48	\$673,901
28	LAFAYETTE	\$1,063,999,041	\$269,386,165	\$794,612,876	4.59	\$3,501,042
29	LAFOURCHE	\$508,942,510	\$129,306,360	\$379,636,150	3.93	\$1,472,972
30	LASALLE	\$54,938,172	\$14,895,899	\$40,042,273	5.54	\$208,502
31	LINCOLN	\$199,432,210	\$43,577,210	\$155,855,000	4.99	\$779,247
32	LIVINGSTON	\$303,661,740	\$149,386,240	\$154,275,500	3.29	\$486,927
33	MADISON	\$54,407,136	\$9,727,416	\$44,679,720	4.76	\$209,184
34	MOREHOUSE	\$140,655,640	\$30,353,010	\$110,302,630	5.57	\$592,937
35	NATCHITOCHE	\$153,720,620	\$39,236,580	\$114,484,040	4.65	\$511,738
36	ORLEANS	\$2,291,227,332	\$478,666,076	\$1,812,561,256	27.65	\$47,659,705
37	OUACHITA	\$434,908,685	\$125,558,529	\$309,350,156	5.17	\$1,590,239
38	PLAQUEMINES	\$553,223,115	\$29,891,925	\$523,331,190	6.03	\$2,956,638
39	POINTE COUPEE	\$250,803,521	\$32,045,706	\$218,757,815	4.54	\$1,036,093
40	RAPIDES	\$565,357,116	\$144,848,778	\$420,508,338	4.77	\$1,992,924
41	RED RIVER	\$34,744,920	\$8,967,070	\$25,777,850	4.65	\$119,867
42	RICHLAND	\$75,697,940	\$21,976,450	\$53,721,490	6.98	\$365,990
43	SABINE	\$94,510,110	\$25,645,630	\$68,864,480	4.80	\$330,661
44	ST. BERNARD	\$351,485,427	\$111,287,009	\$240,198,418	3.75	\$867,735
45	ST. CHARLES	\$748,298,116	\$78,904,793	\$669,393,323	4.10	\$2,731,913
46	ST. HELENA	\$43,717,730	\$12,834,680	\$30,883,050	3.38	\$114,676
47	ST. JAMES	\$266,645,270	\$29,702,933	\$236,942,337	4.02	\$1,006,315
48	ST. JOHN THE BAPTIST	\$239,010,539	\$66,995,819	\$172,014,720	3.87	\$615,380
49	ST. LANDRY	\$373,603,620	\$92,104,440	\$281,499,180	4.50	\$1,171,762
50	ST. MARTIN	\$179,077,972	\$58,153,549	\$120,924,423	3.14	\$354,822
51	ST. MARY	\$334,579,638	\$57,628,641	\$276,950,997	9.01	\$2,486,205
52	ST. TAMMANY	\$981,479,328	\$371,717,419	\$609,761,909	4.47	\$2,582,926
53	TANGIPAHOA	\$379,745,939	\$134,388,759	\$245,357,180	4.06	\$983,222
54	TENSAS	\$45,679,487	\$6,238,346	\$39,441,141	4.09	\$156,142
55	TERREBONNE	\$541,404,945	\$141,038,005	\$400,366,940	3.86	\$1,679,056
56	UNION	\$115,130,130	\$26,114,770	\$89,015,360	3.27	\$275,254
57	VERMILION	\$255,595,100	\$64,410,190	\$191,184,910	4.40	\$839,399
58	VERNON	\$117,909,760	\$33,946,550	\$83,963,210	3.70	\$301,615
59	WASHINGTON	\$79,221,620	\$30,368,090	\$48,853,530	3.91	\$186,557
60	WEBSTER	\$164,021,385	\$43,606,130	\$120,415,255	5.77	\$688,836
61	WEST BATON ROUGE	\$221,504,880	\$30,139,800	\$191,365,080	4.39	\$834,918
62	WEST CARROLL	\$53,898,710	\$13,918,680	\$39,980,030	6.77	\$286,195
63	WEST FELICIANA	\$292,532,821	\$12,540,724	\$279,992,097	4.46	\$1,254,605
64	WINN	\$59,535,082	\$14,506,890	\$45,028,192	4.76	\$212,427
65	CITY OF MONROE	\$343,199,974	\$44,860,178	\$298,339,796	6.34	\$1,902,929
66	CITY OF BOGALUSA	\$78,245,250	\$19,334,140	\$58,911,110	6.43	\$412,609
67	ZACHARY COMMUNITY	\$105,595,356	\$24,018,718	\$81,576,638	5.25	\$420,117
68	CITY OF BAKER	\$28,831,260	\$6,557,958	\$22,273,302	5.25	\$114,707
	<b>STATE TOTAL</b>	<b>\$24,319,734,367</b>	<b>\$5,749,652,611</b>	<b>\$18,570,081,756</b>		<b>\$127,194,198</b>

**TABLE 7: FY 2003-04 Budget Letter  
FY 2002-2003 Local Property and Sales Tax Revenues**

School System	AD VALOREM RENEWABLE TAXES						TOTAL AD VALOREM TAXES (NON DEBT)
	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST. MILL LOW	DIST. MILL HIGH	# OF DIST.	DIST. REVENUE AMOUNT	
	(6)	(7)	(8)	(9)	(10)	(11)	(12)
ACADIA	20.03	\$3,199,457	0	13.45	1	\$145,022	\$4,165,508
ALLEN	5.13	\$330,162	12.37	68.22	6	\$1,183,989	\$1,788,316
ASCENSION	34.15	\$14,298,457	0	0	0	\$0	\$15,827,454
ASSUMPTION	33.98	\$2,438,157	0	0	0	\$0	\$2,833,532
AVOUELLES	9.6	\$674,740	0	0	0	\$0	\$908,135
BEAUREGARD	27.05	\$3,773,147	0	0	0	\$0	\$4,372,945
BIENVILLE	50.22	\$6,037,446	14	59	7	\$0	\$6,797,214
BOSSIER	45.72	\$17,314,442	0	0	0	\$0	\$18,912,818
CADDO	68.16	\$55,577,132	0	0	0	\$0	\$63,249,925
CALCASIEU	13.74	\$11,564,868	10	10	1	\$88,806	\$16,552,330
CALDWELL	31.34	\$862,401	0	0	0	\$0	\$996,758
CAMERON	46.08	\$6,435,198	0	0	0	\$0	\$7,083,187
CATAHOULA	13.21	\$353,859	4.01	5.56	4	\$116,022	\$588,813
CLAIBORNE	12.22	\$850,907	4.06	11.87	5	\$477,246	\$1,771,346
CONCORDIA	37.43	\$3,610,606	0	0	0	\$0	\$3,861,488
DESOTO	43	\$7,300,911	0	0	0	\$0	\$8,075,002
EAST BATON ROUGE	38.2	\$69,453,241	0	0	0	\$0	\$78,998,516
EAST CARROLL	6.29	\$180,872	0	0	0	\$0	\$353,401
EAST FELICIANA	15.51	\$877,110	0	0	0	\$0	\$1,065,737
EVANGELINE	10.22	\$1,050,562	2.08	12.29	3	\$1,434,211	\$2,953,768
FRANKLIN	9.49	\$415,384	9.49	9.49	0	\$0	\$601,891
GRANT	24.12	\$688,055	2	16.12	8	\$294,065	\$1,151,278
IBERIA	7.36	\$1,785,382	0	0	0	\$0	\$3,066,189
IBERVILLE	24.34	\$6,749,412	0	0	0	\$0	\$7,839,190
JACKSON	20.45	\$1,233,694	0	0	0	\$0	\$1,526,286
JEFFERSON	11	\$21,470,667	0	0	0	\$0	\$27,149,912
JEFFERSON DAVIS	10.77	\$1,120,048	4.02	21.45	7	\$1,277,138	\$3,071,087
LAFAYETTE	28.97	\$22,090,830	0	0	0	\$0	\$25,591,872
LAFOURCHE	22.47	\$8,421,802	0	0	0	\$0	\$9,894,774
LASALLE	48.49	\$1,828,058	0	0	0	\$0	\$2,036,560
LINCOLN	32.37	\$5,053,459	2.75	3.33	3	\$439,530	\$6,272,236
LIVINGSTON	19.18	\$2,838,695	0	0	0	\$0	\$3,325,622
MADISON	4.76	\$209,184	0	0	0	\$0	\$418,368
MOREHOUSE	23.29	\$2,706,710	5	10	2	\$271,200	\$3,570,847
NATCHITOCHE	7	\$770,358	6.98	20	5	\$821,484	\$2,103,580
ORLEANS	14.26	\$28,005,983	0	0	7	\$0	\$75,665,688
OUACHITA	24.09	\$7,409,193	0	0	0	\$0	\$8,999,432
PLAQUEMINES	16.97	\$8,411,807	0	0	0	\$0	\$11,368,445
POINTE COUPEE	11.96	\$2,729,440	0	0	0	\$0	\$3,765,533
RAPIDES	20.93	\$8,748,641	3.04	24.15	13	\$3,974,650	\$14,716,215
RED RIVER	37.15	\$951,060	0	0	0	\$0	\$1,070,927
RICHLAND	7.46	\$398,494	0	0	4	\$0	\$764,484
SABINE	8.01	\$557,991	7.44	12.89	7	\$586,876	\$1,475,528
ST. BERNARD	31.25	\$7,231,124	0	0	0	\$0	\$8,098,859
ST. CHARLES	47.87	\$31,093,441	47.87	47.87	0	\$0	\$33,825,354
ST. HELENA	14.48	\$491,273	0	0	6	\$0	\$605,949
ST. JAMES	24.04	\$5,920,864	0	0	0	\$0	\$6,927,179
ST. JOHN THE BAPTIST	18.6	\$2,957,608	0	0	0	\$0	\$3,572,988
ST. LANDRY	16.15	\$4,252,563	0	0	0	\$0	\$5,424,325
ST. MARTIN	12	\$1,360,600	0	0	0	\$0	\$1,715,422
ST. MARY	12	\$3,310,740	10.87	14.21	3	\$3,509,952	\$9,306,897
ST. TAMMANY	56.73	\$32,870,423	0	0	0	\$0	\$35,453,349
TANGIPAHOA	0	\$0	0	3	1	\$382,999	\$1,366,221
TENSAS	27.36	\$1,044,509	0	0	0	\$0	\$1,200,651
TERREBONNE	5.41	\$2,353,289	0	0	0	\$0	\$4,032,345
UNION	2.98	\$250,846	1.56	1.72	9	\$131,317	\$657,417
VERMILION	35	\$6,676,527	0	0	0	\$0	\$7,515,926
VERNON	7.17	\$588,257	12.59	14.53	9	\$1,094,149	\$1,984,021
WASHINGTON	15.07	\$718,919	5.12	5.12	1	\$12,604	\$918,080
WEBSTER	14	\$2,201,814	0	0	0	\$0	\$2,890,650
WEST BATON ROUGE	15	\$2,852,799	0	0	0	\$0	\$3,687,717
WEST CARROLL	18.59	\$786,359	5	5	1	\$117,502	\$1,190,056
WEST FELICIANA	18.5	\$5,147,130	0	0	0	\$0	\$6,401,735
WINN	16.62	\$742,915	3	3	1	\$85,597	\$1,040,939
CITY OF MONROE	20.25	\$6,006,220	0	0	0	\$0	\$7,909,149
CITY OF BOGALUSA	44.38	\$2,261,652	0	0	0	\$0	\$2,674,261
ZACHARY COMMUNITY	38.2	\$3,056,854	0	0	0	\$0	\$3,476,971
CITY OF BAKER	38.2	\$834,629	0	0	0	\$0	\$949,336
<b>STATE TOTAL</b>		<b>\$465,789,377</b>				<b>\$16,444,359</b>	<b>\$609,427,934</b>

**TABLE 7: FY 2003-04 Budget Letter  
FY 2002-2003 Local Property and Sales Tax Revenues**

School System	DEBT SERVICE TAXES						TOTAL AD VALOREM TAXES (DEBT)
	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST MILL LOW	DIST MILL HIGH	# OF DIST.	DIST REVENUE AMOUNT	
	(13)	(14)	(15)	(16)	(17)	(18)	(19)
ACADIA	0	\$0	0	29.5	5	\$1,064,993	\$1,064,993
ALLEN	0	\$0	9.2	34	5	\$1,306,807	\$1,306,807
ASCENSION	15.08	\$6,563,794	0	0	0	\$0	\$6,563,794
ASSUMPTION	3.6	\$261,245	0	0	0	\$0	\$261,245
AVOUELLES	0	\$0	4	16	7	\$228,648	\$228,648
BEAUREGARD	17.8	\$2,286,405	0	0	0	\$0	\$2,286,405
BIENVILLE	0	\$0	14	59	7	\$665,540	\$665,540
BOSSIER	0	\$0	3.2	3.2	1	\$1,232,208	\$1,232,208
CADDO	9.7	\$7,910,613	0	0	0	\$0	\$7,910,613
CALCASIEU	0	\$0	0	56	12	\$20,308,639	\$20,308,639
CALDWELL	0	\$0	0	0	0	\$0	\$0
CAMERON	0	\$0	5	15	3	\$1,023,196	\$1,023,196
CATAHOULA	0	\$0	8	30	3	\$343,989	\$343,989
CLAIBORNE	0	\$0	4.08	35.42	3	\$1,440,981	\$1,440,981
CONCORDIA	0	\$0	0	0	0	\$0	\$0
DESOTO	0	\$0	7.5	36	5	\$1,939,027	\$1,939,027
EAST BATON ROUGE	0	\$0	0	0	0	\$0	\$0
EAST CARROLL	0	\$0	0	0	0	\$0	\$0
EAST FELICIANA	0	\$83,700	0	0	0	\$0	\$83,700
EVANGELINE	0	\$0	7	36.5	3	\$701,752	\$701,752
FRANKLIN	0	\$0	0	0	0	\$0	\$0
GRANT	0	\$0	16	29	3	\$449,192	\$449,192
IBERIA	23.84	\$5,781,883	0	0	0	\$0	\$5,781,883
IBERVILLE	11	\$3,060,238	0	0	0	\$0	\$3,060,238
JACKSON	0	\$693,773	5	21	4	\$0	\$693,773
JEFFERSON	0	\$0	0	0	0	\$0	\$0
JEFFERSON DAVIS	0	\$0	7.25	26	7	\$2,108,816	\$2,108,816
LAFAYETTE	0.8	\$627,368	0	0	0	\$0	\$627,368
LAFOURCHE	17.2	\$6,446,595	0	0	0	\$0	\$6,446,595
LASALLE	0	\$0	0	0	0	\$0	\$0
LINCOLN	0	\$0	13	22	3	\$1,934,411	\$1,934,411
LIVINGSTON	0	\$0	7.45	58.25	10	\$2,943,709	\$2,943,709
MADISON	0	\$0	0	0	0	\$0	\$0
MOREHOUSE	0	\$0	0	0	0	\$0	\$0
NATCHITOCHE	0	\$0	27	53	3	\$2,826,047	\$2,826,047
ORLEANS	10.79	\$15,172,159	0	0	7	\$0	\$15,172,159
OUACHITA	0	\$0	11	30.5	2	\$5,468,699	\$5,468,699
PLAQUEMINES	1.7	\$833,951	0	0	0	\$0	\$833,951
POINTE COUPEE	0	\$0	2.56	12.28	2	\$725,921	\$725,921
RAPIDES	0	\$0	3	86	13	\$11,111,838	\$11,111,838
RED RIVER	42	\$1,076,051	0	0	0	\$0	\$1,076,051
RICHLAND	0	\$0	30	76	4	\$1,281,773	\$1,281,773
SABINE	0	\$0	13	56	7	\$1,799,545	\$1,799,545
ST. BERNARD	13.09	\$3,029,017	0	0	0	\$0	\$3,029,017
ST. CHARLES	6.86	\$4,572,169	6.86	6.86	0	\$0	\$4,572,169
ST. HELENA	0	\$0	0	0	0	\$0	\$0
ST. JAMES	10	\$2,257,561	0	0	0	\$0	\$2,257,561
ST. JOHN THE BAPTIST	24.12	\$3,835,393	0	0	0	\$0	\$3,835,393
ST. LANDRY	10.5	\$2,764,831	0	0	0	\$0	\$2,764,831
ST. MARTIN	24	\$2,700,638	0	0	0	\$0	\$2,700,638
ST. MARY	0	\$0	9.6	26	2	\$2,121,038	\$2,121,038
ST. TAMMANY	25.9	\$15,000,164	0	0	0	\$0	\$15,000,164
TANGIPAHOA	0	\$0	11	34	8	\$2,453,027	\$2,453,027
TENSAS	0	\$0	0	0	0	\$0	\$0
TERREBONNE	0	\$130,191	0	0	0	\$0	\$130,191
UNION	0	\$0	0	0	0	\$0	\$0
VERMILION	1.33	\$254,061	0	0	0	\$0	\$254,061
VERNON	0	\$0	4.22	87	9	\$1,666,124	\$1,666,124
WASHINGTON	0	\$0	18	42	2	\$842,379	\$842,379
WEBSTER	0	\$0	30	93.63	7	\$1,752,261	\$1,752,261
WEST BATON ROUGE	8	\$1,521,491	0	0	0	\$0	\$1,521,491
WEST CARROLL	0	\$0	0	0	0	\$0	\$0
WEST FELICIANA	6	\$1,685,035	0	0	0	\$0	\$1,685,035
WINN	0	\$0	20	75	4	\$1,255,396	\$1,255,396
CITY OF MONROE	20.25	\$6,023,104	0	0	0	\$0	\$6,023,104
CITY OF BOGALUSA	0	\$0	0	0	0	\$0	\$0
ZACHARY COMMUNITY	0	\$0	0	0	0	\$0	\$0
CITY OF BAKER	0	\$0	0	0	0	\$0	\$0
<b>STATE TOTAL</b>		<b>\$94,571,430</b>				<b>\$70,995,956</b>	<b>\$165,567,386</b>

**TABLE 7: FY 2003-04 Budget Letter  
FY 2002-2003 Local Property and Sales Tax Revenues**

School System	SUMMARY OF AD VALOREM TAXES						TOTAL AD VALOREM REVENUE INCLUDING DEBT
	PARISHWIDE MILLAGE INCL. DEBT	REVENUE PARISHWIDE INCL. DEBT	REVENUE DISTRICT INCL. DEBT	TOTAL AVG. MILL RATE (DEBT)	TOTAL AVG. MILL RATE (NON DEBT)	TOTAL AVG. MILL RATE INCLUDING DEBT	
	(20)	(21)	(22)	(23)	(24)	(25)	
ACADIA	25.17	\$4,020,486	\$1,210,015	6.35	24.84	31.19	\$5,230,501
ALLEN	9.39	\$604,327	\$2,490,796	20.54	28.11	48.65	\$3,095,123
ASCENSION	52.84	\$22,391,248	\$0	15.37	37.07	52.44	\$22,391,248
ASSUMPTION	43.09	\$3,094,777	\$0	3.63	39.34	42.97	\$3,094,777
AVOUELLES	12.92	\$908,135	\$228,648	3.27	13.00	16.27	\$1,136,783
BEAUREGARD	49.15	\$6,659,350	\$0	17.44	33.35	50.78	\$6,659,350
BIENVILLE	56.45	\$6,797,214	\$665,540	5.38	54.92	60.29	\$7,462,754
BOSSIER	49.94	\$18,912,818	\$1,232,208	3.20	49.10	52.30	\$20,145,026
CADDO	87.27	\$71,160,538	\$0	9.26	74.03	83.29	\$71,160,538
CALCASIEU	19.56	\$16,463,524	\$20,397,445	23.83	19.42	43.25	\$36,860,969
CALDWELL	36.46	\$996,758	\$0	0.00	37.17	37.17	\$996,758
CAMERON	50.72	\$7,083,187	\$1,023,196	7.46	51.62	59.07	\$8,106,383
CATAHOULA	17.65	\$472,791	\$460,011	12.79	21.89	34.68	\$932,802
CLAIBORNE	18.51	\$1,294,100	\$1,918,227	21.19	26.05	47.24	\$3,212,327
CONCORDIA	40.51	\$3,861,488	\$0	0.00	39.46	39.46	\$3,861,488
DESOTO	47.56	\$8,075,002	\$1,939,027	11.41	47.52	58.94	\$10,014,029
EAST BATON ROUGE	43.45	\$78,998,516	\$0	0.00	42.62	42.62	\$78,998,516
EAST CARROLL	12.35	\$353,401	\$0	0.00	12.56	12.56	\$353,401
EAST FELICIANA	18.85	\$1,149,437	\$0	1.54	19.64	21.18	\$1,149,437
EVANGELINE	14.78	\$1,519,557	\$2,135,963	6.81	28.66	35.47	\$3,655,520
FRANKLIN	13.80	\$601,891	\$0	0.00	13.68	13.68	\$601,891
GRANT	30.05	\$857,213	\$743,257	15.68	40.19	55.86	\$1,600,470
IBERIA	36.48	\$8,848,072	\$0	23.61	12.52	36.13	\$8,848,072
IBERVILLE	39.27	\$10,899,428	\$0	11.05	28.32	39.37	\$10,899,428
JACKSON	25.30	\$2,220,059	\$0	11.52	25.35	36.88	\$2,220,059
JEFFERSON	13.91	\$27,149,912	\$0	0.00	13.60	13.60	\$27,149,912
JEFFERSON DAVIS	17.25	\$1,793,949	\$3,385,954	20.10	29.27	49.38	\$5,179,903
LAFAYETTE	34.36	\$26,219,240	\$0	0.79	32.21	33.00	\$26,219,240
LAFOURCHE	43.60	\$16,341,369	\$0	16.98	26.06	43.04	\$16,341,369
LASALLE	54.03	\$2,036,560	\$0	0.00	50.86	50.86	\$2,036,560
LINCOLN	37.36	\$5,832,706	\$2,373,941	12.41	40.24	52.66	\$8,206,647
LIVINGSTON	22.47	\$3,325,622	\$2,943,709	19.08	21.56	40.64	\$6,269,331
MADISON	9.52	\$418,368	\$0	0.00	9.36	9.36	\$418,368
MOREHOUSE	28.86	\$3,299,647	\$271,200	0.00	32.37	32.37	\$3,570,847
NATCHITOCHE	11.65	\$1,282,096	\$3,647,531	24.69	18.37	43.06	\$4,929,627
ORLEANS	52.70	\$90,837,847	\$0	8.37	41.75	50.12	\$90,837,847
OUACHITA	29.26	\$8,999,432	\$5,468,699	17.68	29.09	46.77	\$14,468,131
PLAQUEMINES	24.70	\$12,202,396	\$0	1.59	21.72	23.32	\$12,202,396
POINTE COUPEE	16.50	\$3,765,533	\$725,921	3.32	17.21	20.53	\$4,491,454
RAPIDES	25.70	\$10,741,565	\$15,086,488	26.42	35.00	61.42	\$25,828,053
RED RIVER	83.80	\$2,146,978	\$0	41.74	41.54	83.29	\$2,146,978
RICHLAND	14.44	\$764,484	\$1,281,773	23.86	14.23	38.09	\$2,046,257
SABINE	12.81	\$888,652	\$2,386,421	26.13	21.43	47.56	\$3,275,073
ST. BERNARD	48.09	\$11,127,876	\$0	12.61	33.72	46.33	\$11,127,876
ST. CHARLES	58.83	\$38,397,523	\$0	6.83	50.53	57.36	\$38,397,523
ST. HELENA	17.86	\$605,949	\$0	0.00	19.62	19.62	\$605,949
ST. JAMES	38.06	\$9,184,740	\$0	9.53	29.24	38.76	\$9,184,740
ST. JOHN THE BAPTIST	46.59	\$7,408,381	\$0	22.30	20.77	43.07	\$7,408,381
ST. LANDRY	31.15	\$8,189,156	\$0	9.82	19.27	29.09	\$8,189,156
ST. MARTIN	39.14	\$4,416,060	\$0	22.33	14.19	36.52	\$4,416,060
ST. MARY	21.01	\$5,796,945	\$5,630,990	7.66	33.60	41.26	\$11,427,935
ST. TAMMANY	87.10	\$50,453,513	\$0	24.60	58.14	82.74	\$50,453,513
TANGIPAHOA	4.06	\$983,222	\$2,836,026	10.00	5.57	15.57	\$3,819,248
TENSAS	31.45	\$1,200,651	\$0	0.00	30.44	30.44	\$1,200,651
TERREBONNE	9.27	\$4,162,536	\$0	0.33	10.07	10.40	\$4,162,536
UNION	6.25	\$526,100	\$131,317	0.00	7.39	7.39	\$657,417
VERMILION	40.73	\$7,769,987	\$0	1.33	39.31	40.64	\$7,769,987
VERNON	10.87	\$889,872	\$2,760,273	19.84	23.63	43.47	\$3,650,145
WASHINGTON	18.98	\$905,476	\$854,983	17.24	18.79	36.04	\$1,760,459
WEBSTER	19.77	\$2,890,650	\$1,752,261	14.55	24.01	38.56	\$4,642,911
WEST BATON ROUGE	27.39	\$5,209,208	\$0	7.95	19.27	27.22	\$5,209,208
WEST CARROLL	25.36	\$1,072,554	\$117,502	0.00	29.77	29.77	\$1,190,056
WEST FELICIANA	28.96	\$8,086,770	\$0	6.02	22.86	28.88	\$8,086,770
WINN	21.38	\$955,342	\$1,340,993	27.88	23.12	51.00	\$2,296,335
CITY OF MONROE	46.84	\$13,932,253	\$0	20.19	26.51	46.70	\$13,932,253
CITY OF BOGALUSA	50.81	\$2,674,261	\$0	0.00	45.39	45.39	\$2,674,261
ZACHARY COMMUNITY	43.45	\$3,476,971	\$0	0.00	42.62	42.62	\$3,476,971
CITY OF BAKER	43.45	\$949,336	\$0	0.00	42.62	42.62	\$949,336
<b>STATE TOTAL</b>		<b>\$687,555,005</b>	<b>\$87,440,315</b>	<b>8.92</b>	<b>32.82</b>	<b>41.73</b>	<b>\$774,995,320</b>

**TABLE 7: FY 2003-04 Budget Letter  
FY 2002-2003 Local Property and Sales Tax Revenues**

School System				TOTAL SALES TAX REVENUE (30)	COMPUTED SALES TAX BASE		
	COMBINED SALES PERCENT (27)	SALES REVENUE (NON-DEBT) (28)	SALES REVENUE (DEBT) (29)		COMPUTED SALES TAX BASE (31)	NON-DEBT RATE (32)	DEBT RATE (33)
ACADIA	1.00%	\$6,346,590	\$0	\$6,346,590	\$634,659,000	1.00%	0.00%
ALLEN	2.00%	\$3,661,147	\$0	\$3,661,147	\$183,057,350	2.00%	0.00%
ASCENSION	2.00%	\$27,813,061	\$0	\$27,813,061	\$1,390,653,050	2.00%	0.00%
ASSUMPTION	2.50%	\$3,525,951	\$881,474	\$4,407,425	\$176,297,000	2.00%	0.50%
AVOYELLES	1.50%	\$4,605,396	\$31,650	\$4,637,046	\$309,136,400	1.49%	0.01%
BEAUREGARD	2.00%	\$6,234,624	\$0	\$6,234,624	\$311,731,200	2.00%	0.00%
BIENVILLE	2.00%	\$2,754,876	\$0	\$2,754,876	\$137,743,800	2.00%	0.00%
BOSSIER	1.50%	\$22,605,126	\$0	\$22,605,126	\$1,507,008,400	1.50%	0.00%
CADDO	1.50%	\$53,014,154	\$0	\$53,014,154	\$3,534,276,933	1.50%	0.00%
CALCASIEU	2.00%	\$62,634,904	\$0	\$62,634,904	\$3,131,745,200	2.00%	0.00%
CALDWELL	2.00%	\$1,522,916	\$0	\$1,522,916	\$76,145,800	2.00%	0.00%
CAMERON	0.00%	\$0	\$0	\$0	\$12,106,850	0.00%	0.00%
CATAHOULA	2.00%	\$1,358,724	\$0	\$1,358,724	\$67,936,200	2.00%	0.00%
CLAIBORNE	2.00%	\$2,204,391	\$0	\$2,204,391	\$110,219,550	2.00%	0.00%
CONCORDIA	2.00%	\$3,158,199	\$0	\$3,158,199	\$157,909,950	2.00%	0.00%
DESOTO	2.50%	\$6,600,046	\$1,060,000	\$7,660,046	\$306,401,840	2.15%	0.35%
EAST BATON ROUGE	2.00%	\$121,764,692	\$0	\$121,764,692	\$6,088,234,600	2.00%	0.00%
EAST CARROLL	3.00%	\$1,413,582	\$0	\$1,413,582	\$47,119,400	3.00%	0.00%
EAST FELICIANA	2.00%	\$1,885,016	\$0	\$1,885,016	\$94,250,800	2.00%	0.00%
EVANGELINE	2.00%	\$4,791,650	\$0	\$4,791,650	\$239,582,500	2.00%	0.00%
FRANKLIN	1.50%	\$2,653,068	\$0	\$2,653,068	\$176,871,200	1.50%	0.00%
GRANT	1.00%	\$739,824	\$0	\$739,824	\$73,982,400	1.00%	0.00%
IBERIA	2.00%	\$18,338,651	\$462,545	\$18,801,196	\$940,059,800	1.95%	0.05%
IBERVILLE	2.00%	\$14,432,870	\$0	\$14,432,870	\$721,643,500	2.00%	0.00%
JACKSON	3.00%	\$5,192,803	\$0	\$5,192,803	\$173,093,433	3.00%	0.00%
JEFFERSON	2.00%	\$146,097,664	\$0	\$146,097,664	\$7,304,883,200	2.00%	0.00%
JEFFERSON DAVIS	2.50%	\$6,690,213	\$993,934	\$7,684,147	\$307,365,880	2.18%	0.32%
LAFAYETTE	2.00%	\$60,862,844	\$9,556,639	\$70,419,483	\$3,520,974,150	1.73%	0.27%
LAFOURCHE	2.00%	\$18,868,897	\$0	\$18,868,897	\$943,444,850	2.00%	0.00%
LASALLE	2.00%	\$2,479,823	\$0	\$2,479,823	\$123,991,150	2.00%	0.00%
LINCOLN	2.00%	\$10,484,330	\$0	\$10,484,330	\$524,216,500	2.00%	0.00%
LIVINGSTON	2.50%	\$19,472,332	\$89,586	\$19,561,918	\$782,476,720	2.49%	0.01%
MADISON	1.50%	\$1,306,826	\$0	\$1,306,826	\$87,121,733	1.50%	0.00%
MOREHOUSE	1.50%	\$4,343,966	\$0	\$4,343,966	\$289,597,733	1.50%	0.00%
NATCHITOCHE	1.50%	\$6,598,569	\$0	\$6,598,569	\$439,904,600	1.50%	0.00%
ORLEANS	1.50%	\$82,420,537	\$9,157,837	\$91,578,374	\$6,105,224,933	1.35%	0.15%
OUACHITA	3.00%	\$31,313,000	\$0	\$31,313,000	\$1,043,766,667	3.00%	0.00%
PLAQUEMINES	2.00%	\$8,674,058	\$1,116,066	\$9,790,124	\$489,506,200	1.77%	0.23%
POINTE COUPEE	2.00%	\$4,935,382	\$0	\$4,935,382	\$246,769,100	2.00%	0.00%
RAPIDES	1.50%	\$26,534,368	\$0	\$26,534,368	\$1,768,957,867	1.50%	0.00%
RED RIVER	2.00%	\$1,267,894	\$0	\$1,267,894	\$63,394,700	2.00%	0.00%
RICHLAND	2.00%	\$3,133,804	\$0	\$3,133,804	\$156,690,200	2.00%	0.00%
SABINE	1.50%	\$2,845,112	\$603,189	\$3,448,301	\$229,886,733	1.24%	0.26%
ST. BERNARD	2.00%	\$14,351,633	\$639,491	\$14,991,124	\$749,556,200	1.91%	0.09%
ST. CHARLES	3.00%	\$24,841,754	\$1,355,327	\$26,197,081	\$873,236,033	2.84%	0.16%
ST. HELENA	2.00%	\$896,560	\$0	\$896,560	\$44,828,000	2.00%	0.00%
ST. JAMES	2.00%	\$7,430,204	\$0	\$7,430,204	\$371,510,200	2.00%	0.00%
ST. JOHN THE BAPTIST	2.25%	\$11,439,000	\$0	\$11,439,000	\$508,400,000	2.25%	0.00%
ST. LANDRY	2.00%	\$15,555,980	\$0	\$15,555,980	\$777,799,000	2.00%	0.00%
ST. MARTIN	2.00%	\$7,584,145	\$0	\$7,584,145	\$379,207,250	2.00%	0.00%
ST. MARY	1.75%	\$11,926,430	\$0	\$11,926,430	\$681,510,286	1.75%	0.00%
ST. TAMMANY	2.00%	\$55,386,185	\$0	\$55,386,185	\$2,769,309,250	2.00%	0.00%
TANGIPAHOA	2.00%	\$17,976,426	\$4,572,160	\$22,548,586	\$1,127,429,300	1.59%	0.41%
TENSAS	1.50%	\$586,831	\$0	\$586,831	\$39,122,067	1.50%	0.00%
TERREBONNE	2.08%	\$33,949,615	\$0	\$33,949,615	\$1,632,193,029	2.08%	0.00%
UNION	2.00%	\$3,336,600	\$0	\$3,336,600	\$166,830,000	2.00%	0.00%
VERMILION	1.00%	\$5,482,301	\$0	\$5,482,301	\$548,230,100	1.00%	0.00%
VERNON	2.00%	\$7,470,030	\$0	\$7,470,030	\$373,501,500	2.00%	0.00%
WASHINGTON	2.00%	\$3,371,819	\$0	\$3,371,819	\$168,590,950	2.00%	0.00%
WEBSTER	2.00%	\$8,662,544	\$0	\$8,662,544	\$433,127,200	2.00%	0.00%
WEST BATON ROUGE	2.00%	\$6,714,792	\$0	\$6,714,792	\$335,739,600	2.00%	0.00%
WEST CARROLL	1.00%	\$862,013	\$0	\$862,013	\$86,201,300	1.00%	0.00%
WEST FELICIANA	2.00%	\$2,775,622	\$0	\$2,775,622	\$138,781,100	2.00%	0.00%
WINN	2.00%	\$3,080,297	\$0	\$3,080,297	\$154,014,850	2.00%	0.00%
CITY OF MONROE	2.00%	\$22,052,698	\$0	\$22,052,698	\$1,102,634,900	2.00%	0.00%
CITY OF BOGALUSA	1.00%	\$2,050,354	\$0	\$2,050,354	\$205,035,400	1.00%	0.00%
ZACHARY COMMUNITY	2.00%	\$4,826,792	\$0	<b>\$4,826,792</b>	\$241,339,600	2.00%	0.00%
CITY OF BAKER	2.00%	\$2,379,389	\$0	<b>\$2,379,389</b>	\$118,969,450	2.00%	0.00%
<b>STATE TOTAL</b>	<b>1.90%</b>	<b>\$1,092,571,894</b>	<b>\$30,519,898</b>	<b>\$1,123,091,792</b>	<b>\$59,057,135,637</b>	<b>1.85%</b>	<b>0.05%</b>

**TABLE 7: FY 2003-04 Budget Letter  
FY 2002-2003 Local Property and Sales Tax Revenues**

School System	OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate	Total Revenue for Use in MFP Level 2
	(34)	(35)
ACADIA	\$379,695	\$11,956,786
ALLEN	\$93,673	\$6,849,943
ASCENSION	\$152,894	\$50,357,203
ASSUMPTION	\$120,422	\$7,622,624
AVOYELLES	\$259,765	\$6,033,594
BEAUREGARD	\$292,824	\$13,186,798
BIENVILLE	\$145,176	\$10,362,806
BOSSIER	\$729,636	\$43,479,788
CADDO	\$2,388,506	\$126,563,198
CALCASIEU	\$1,018,506	\$100,514,379
CALDWELL	\$84,327	\$2,604,001
CAMERON	\$672,043	\$8,778,426
CATAHOULA	\$100,147	\$2,391,673
CLAIBORNE	\$192,090	\$5,608,808
CONCORDIA	\$160,295	\$7,179,982
DESOTO	\$355,160	\$18,029,235
EAST BATON ROUGE	\$3,942,821	\$204,706,029
EAST CARROLL	\$76,462	\$1,843,445
EAST FELICIANA	\$80,717	\$3,115,170
EVANGELINE	\$241,790	\$8,688,960
FRANKLIN	\$68,428	\$3,323,387
GRANT	\$538,155	\$2,878,449
IBERIA	\$540,798	\$28,190,066
IBERVILLE	\$204,134	\$25,536,432
JACKSON	\$100,170	\$7,513,032
JEFFERSON	\$2,145,528	\$175,393,104
JEFFERSON DAVIS	\$306,681	\$13,170,731
LAFAYETTE	\$2,044,898	\$98,683,621
LAFOURCHE	\$1,140,400	\$36,350,666
LASALLE	\$83,838	\$4,600,221
LINCOLN	\$278,099	\$18,969,076
LIVINGSTON	\$658,385	\$26,489,634
MADISON	\$59,212	\$1,784,406
MOREHOUSE	\$295,336	\$8,210,149
NATCHITOCHE	\$663,522	\$12,191,718
ORLEANS	\$3,421,379	\$185,837,600
OUACHITA	\$750,141	\$46,531,272
PLAQUEMINES	\$121,461	\$22,113,981
POINTE COUPEE	\$152,933	\$9,579,769
RAPIDES	\$1,196,210	\$53,558,631
RED RIVER	\$46,884	\$3,461,756
RICHLAND	\$314,614	\$5,494,675
SABINE	\$172,285	\$6,895,659
ST. BERNARD	\$358,168	\$26,477,168
ST. CHARLES	\$288,051	\$64,882,655
ST. HELENA	\$35,073	\$1,537,582
ST. JAMES	\$87,335	\$16,702,279
ST. JOHN THE BAPTIST	\$208,643	\$19,056,024
ST. LANDRY	\$660,054	\$24,405,190
ST. MARTIN	\$553,771	\$12,553,976
ST. MARY	\$613,170	\$23,967,535
ST. TAMMANY	\$1,789,692	\$107,629,390
TANGIPAOHA	\$234,213	\$26,602,047
TENSAS	\$62,969	\$1,850,451
TERREBONNE	\$364,985	\$38,477,136
UNION	\$162,045	\$4,156,062
VERMILION	\$3,151,804	\$16,404,092
VERNON	\$687,685	\$11,807,860
WASHINGTON	\$144,834	\$5,277,112
WEBSTER	\$535,178	\$13,840,633
WEST BATON ROUGE	\$130,172	\$12,054,172
WEST CARROLL	\$103,390	\$2,155,459
WEST FELICIANA	\$54,606	\$10,916,998
WINN	\$445,475	\$5,822,107
CITY OF MONROE	\$316,427	\$36,301,378
CITY OF BOGALUSA	\$159,794	\$4,884,409
ZACHARY COMMUNITY	\$0	\$8,303,763
CITY OF BAKER	\$0	\$3,328,725
<b>STATE TOTAL</b>	<b>\$37,937,962</b>	<b>\$1,936,025,074</b>

**TABLE 8: FY 2003-04 Budget Letter  
October 1, 2003 Student Membership**

LEA	School System	GRADE LEVELS										
		Infants	Pre-K	K	1	2	3	4	5	6	7	8
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Acadia Parish	50	99	855	739	727	798	737	754	776	803	721
2	Allen Parish		31	356	327	339	353	322	307	329	334	381
3	Ascension Parish		129	1,183	1,413	1,225	1,234	1,370	1,304	1,255	1,278	1,231
4	Assumption Parish	32	84	291	344	292	343	338	359	349	335	386
5	Avoyelles Parish	54	71	529	503	460	498	489	440	509	516	475
6	Beauregard Parish		70	532	450	426	437	486	489	485	517	526
7	Bienville Parish		19	178	191	172	209	179	185	206	218	225
8	Bossier Parish		183	1,535	1,520	1,415	1,402	1,475	1,400	1,534	1,522	1,555
9	Caddo Parish	2	364	3,470	3,386	3,241	3,344	3,607	3,307	3,897	3,825	3,554
10	Calcasieu Parish	109	327	2,594	2,510	2,333	2,531	2,653	2,284	2,462	2,456	2,594
11	Caldwell Parish		36	139	139	144	110	145	139	138	157	146
12	Cameron Parish		32	155	123	112	150	133	112	145	142	163
13	Catahoula Parish		7	171	140	139	154	143	137	167	155	110
14	Claiborne Parish	1	29	210	188	189	212	207	239	246	234	239
15	Concordia Parish	13	23	340	289	273	336	346	272	281	332	337
16	DeSoto Parish		49	331	358	304	389	395	346	386	440	401
17	E. Baton Rouge Parish	39	227	3,631	3,751	3,460	3,559	4,103	3,434	3,800	3,597	4,132
18	East Carroll Parish		21	145	107	138	155	133	136	165	123	160
19	East Feliciana Parish		29	175	205	156	173	185	179	174	164	225
20	Evangeline Parish	24	60	528	540	454	489	505	570	500	577	538
21	Franklin Parish	20	39	297	291	299	275	338	303	294	327	318
22	Grant Parish	21	38	265	280	288	286	291	289	296	304	303
23	Iberia Parish	32	130	1,152	1,138	1,107	1,118	1,107	1,133	1,095	1,202	1,112
24	Iberville Parish	3	27	318	364	340	355	364	351	340	406	341
25	Jackson Parish		20	198	198	184	184	178	163	193	211	202
26	Jefferson Parish		222	3,833	4,044	3,923	4,094	4,411	3,734	4,371	4,531	3,955
27	Jefferson Davis Parish	33	45	469	460	442	442	406	438	444	446	422
28	Lafayette Parish	86	139	2,351	2,359	2,146	2,283	2,311	2,122	2,428	2,370	2,490
29	Lafourche Parish	113	175	1,040	1,058	1,063	1,041	1,277	1,118	1,252	1,201	1,394
30	LaSalle Parish		9	238	194	172	160	191	202	215	210	215
31	Lincoln Parish		59	551	497	506	511	550	465	523	526	500
32	Livingston Parish		155	1,694	1,686	1,670	1,617	1,738	1,703	1,829	1,688	1,620
33	Madison Parish		10	179	182	207	193	224	163	186	181	239
34	Morehouse Parish		110	480	470	404	419	475	386	382	467	331
35	Natchitoches Parish	24	54	553	577	513	503	560	476	522	605	541
36	Orleans Parish		432	4,722	5,075	4,469	5,085	6,760	4,595	5,361	5,212	6,118
37	Ouachita Parish	102	95	1,533	1,428	1,273	1,409	1,333	1,400	1,431	1,542	1,578
38	Plaquemines Parish		14	385	370	336	371	366	350	376	377	394
39	Pointe Coupee Parish		37	263	270	241	274	271	263	243	288	247
40	Rapides Parish	84	232	1,854	1,751	1,687	1,834	1,702	1,579	1,676	1,705	1,763
41	Red River Parish		4	135	114	106	105	168	134	124	90	153
42	Richland Parish		57	287	288	244	266	287	260	310	290	289
43	Sabine Parish	7	45	333	303	270	264	318	276	353	359	344
44	St. Bernard Parish		81	619	696	600	686	660	632	706	689	714
45	St. Charles Parish	8	64	752	710	714	711	749	724	716	783	766
46	St. Helena Parish		9	99	100	112	113	119	82	101	109	94
47	St. James Parish	24	70	263	276	275	272	298	305	299	344	346
48	St. John the Baptist Parish		93	475	494	488	509	548	494	523	486	629
49	St. Landry Parish	79	148	1,312	1,182	1,216	1,185	1,225	1,224	1,219	1,341	1,124
50	St. Martin Parish	48	89	619	651	612	617	686	595	649	672	694
51	St. Mary Parish	35	55	692	767	678	761	824	728	891	816	858
52	St. Tammany Parish		464	2,496	2,961	2,498	2,526	2,566	2,581	2,657	2,879	2,776
53	Tangipahoa Parish		106	1,416	1,560	1,365	1,421	1,473	1,385	1,469	1,452	1,536
54	Tensas Parish		21	102	47	70	67	62	70	75	56	91
55	Terrebonne Parish	80	255	1,458	1,597	1,394	1,495	1,635	1,394	1,447	1,609	1,720
56	Union Parish		29	269	252	238	255	281	235	294	293	283
57	Vermilion Parish	38	119	680	658	576	618	680	696	716	700	747
58	Vernon Parish	39	108	967	856	823	789	783	768	726	785	751
59	Washington Parish		76	417	368	321	382	366	349	378	341	358
60	Webster Parish		60	662	585	593	549	613	507	574	616	648
61	W. Baton Rouge Parish		15	305	233	269	277	288	234	292	286	303
62	West Carroll Parish	8	44	187	178	173	165	188	204	203	233	184
63	West Feliciana Parish		24	147	163	158	175	189	200	179	183	188
64	Winn Parish	1	29	217	226	211	199	231	183	228	212	228
65	City of Monroe	41	78	850	733	651	757	783	744	700	798	724
66	City of Bogalusa		37	270	226	216	234	239	213	191	230	268
67	Zachary Community		9	219	227	235	226	269	237	297	269	260
68	City of Baker		6	157	157	170	150	198	170	206	157	192
	<b>State Total</b>	<b>1,250</b>	<b>6,127</b>	<b>56,128</b>	<b>56,523</b>	<b>52,545</b>	<b>55,104</b>	<b>59,530</b>	<b>53,250</b>	<b>57,784</b>	<b>58,602</b>	<b>59,450</b>

**TABLE 8: FY 2003-04 Budget Letter  
October 1, 2003 Student Membership**

School System	GRADE LEVELS						
	9	10	11	12	13	14	Ungraded
	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Acadia Parish	791	576	535	540			
Allen Parish	294	306	228	205			
Ascension Parish	1,168	995	846	839			
Assumption Parish	478	242	224	178			
Avoyelles Parish	561	523	433	370			
Beauregard Parish	423	457	399	378			
Bienville Parish	160	174	161	159			
Bossier Parish	1,434	1,345	1,188	1,192			
Caddo Parish	3,475	3,002	2,710	2,350			
Calcasieu Parish	2,557	2,237	1,976	1,909			
Caldwell Parish	147	115	116	119			
Cameron Parish	157	132	123	134			
Catahoula Parish	189	85	76	100			
Claiborne Parish	220	209	167	133			
Concordia Parish	253	217	186	181			
DeSoto Parish	438	321	255	278			
E. Baton Rouge Parish	3,106	3,028	2,634	2,641			
East Carroll Parish	128	81	71	85			
East Feliciana Parish	171	157	162	137			
Evangeline Parish	436	371	273	283			
Franklin Parish	217	266	198	174			
Grant Parish	355	239	190	188			
Iberia Parish	1,287	845	757	779			
Iberville Parish	344	260	217	258			
Jackson Parish	183	183	136	140			
Jefferson Parish	3,944	3,387	2,912	2,378			
Jefferson Davis Parish	468	421	345	360			
Lafayette Parish	2,479	2,124	1,850	1,641			
Lafourche Parish	1,490	766	972	1,005			
LaSalle Parish	221	184	168	181			
Lincoln Parish	537	516	407	367			
Livingston Parish	1,632	1,450	1,237	1,102			
Madison Parish	133	124	121	92			
Morehouse Parish	409	295	251	223			
Natchitoches Parish	601	422	357	294			
Orleans Parish	5,329	4,456	3,930	4,045			
Ouachita Parish	1,523	1,334	1,091	1,035			
Plaquemines Parish	428	358	340	285			
Pointe Coupee Parish	220	208	164	174			
Rapides Parish	1,747	1,657	1,364	1,481			
Red River Parish	131	104	86	99			
Richland Parish	297	197	207	196			
Sabine Parish	329	296	290	294			
St. Bernard Parish	810	631	525	446			
St. Charles Parish	820	649	629	631			
St. Helena Parish	119	91	101	85			
St. James Parish	267	280	220	222			
St. John the Baptist Parish	452	386	301	335			
St. Landry Parish	1,270	998	873	742			
St. Martin Parish	795	631	491	484			
St. Mary Parish	904	677	652	626			
St. Tammany Parish	3,143	2,558	2,322	2,255			
Tangipahoa Parish	1,470	1,288	1,213	1,057			
Tensas Parish	54	53	52	51			
Terrebonne Parish	1,607	1,277	1,194	1,075			
Union Parish	327	206	178	169			
Vermilion Parish	640	575	613	577			
Vernon Parish	682	624	487	461			
Washington Parish	339	305	270	262			
Webster Parish	641	535	466	436			
W. Baton Rouge Parish	346	223	197	249			
West Carroll Parish	200	144	129	135			
West Feliciana Parish	179	163	134	150			
Winn Parish	192	166	197	175			
City of Monroe	992	462	505	450			
City of Bogalusa	274	133	187	167			
Zachary Community	270	241	219	246			
City of Baker	167	135	137	162			
<b>State Total</b>	<b>57,850</b>	<b>48,096</b>	<b>42,645</b>	<b>40,650</b>	-	-	-

**TABLE 8: FY 2003-04 Budget Letter**  
**October 1, 2003 Student Membership**

School System	Oct. 1, 2003	Oct. 1, 2002	Change	Change (Increases)	Change (Decreases)
	LEA Total	LEA Total Adjusted			
	(19)	(20)	(21)	(22)	(22)
Acadia Parish	9,501	9,496	5	5	
Allen Parish	4,112	4,176	(64)		(64)
Ascension Parish	15,470	15,194	276	276	
Assumption Parish	4,275	4,343	(68)		(68)
Avoyelles Parish	6,431	6,551	(120)		(120)
Beauregard Parish	6,075	6,059	16	16	
Bienville Parish	2,436	2,452	(16)		(16)
Bossier Parish	18,700	18,624	76	76	
Caddo Parish	43,534	43,557	(23)		(23)
Calcasieu Parish	31,532	31,548	(16)		(16)
Caldwell Parish	1,790	1,800	(10)		(10)
Cameron Parish	1,813	1,850	(37)		(37)
Catahoula Parish	1,773	1,778	(5)		(5)
Claiborne Parish	2,723	2,678	45	45	
Concordia Parish	3,679	3,725	(46)		(46)
DeSoto Parish	4,691	4,837	(146)		(146)
E. Baton Rouge Parish	45,142	50,958	(5,816)		(5,816)
East Carroll Parish	1,648	1,709	(61)		(61)
East Feliciana Parish	2,292	2,434	(142)		(142)
Evangeline Parish	6,148	6,185	(37)		(37)
Franklin Parish	3,656	3,701	(45)		(45)
Grant Parish	3,633	3,574	59	59	
Iberia Parish	13,994	14,039	(45)		(45)
Iberville Parish	4,288	4,564	(276)		(276)
Jackson Parish	2,373	2,428	(55)		(55)
Jefferson Parish	49,739	49,847	(108)		(108)
Jefferson Davis Parish	5,641	5,684	(43)		(43)
Lafayette Parish	29,179	28,919	260	260	
Lafourche Parish	14,965	15,035	(70)		(70)
LaSalle Parish	2,560	2,547	13	13	
Lincoln Parish	6,515	6,540	(25)		(25)
Livingston Parish	20,821	20,415	406	406	
Madison Parish	2,234	2,280	(46)		(46)
Morehouse Parish	5,102	5,115	(13)		(13)
Natchitoches Parish	6,602	6,601	1	1	
Orleans Parish	65,589	67,871	(2,282)		(2,282)
Ouachita Parish	18,107	17,850	257	257	
Plaquemines Parish	4,750	4,604	146	146	
Pointe Coupee Parish	3,163	3,168	(5)		(5)
Rapides Parish	22,116	22,373	(257)		(257)
Red River Parish	1,553	1,531	22	22	
Richland Parish	3,475	3,517	(42)		(42)
Sabine Parish	4,081	4,127	(46)		(46)
St. Bernard Parish	8,495	8,374	121	121	
St. Charles Parish	9,426	9,462	(36)		(36)
St. Helena Parish	1,334	1,300	34	34	
St. James Parish	3,761	3,801	(40)		(40)
St. John the Baptist Parish	6,213	6,166	47	47	
St. Landry Parish	15,138	15,324	(186)		(186)
St. Martin Parish	8,333	8,371	(38)		(38)
St. Mary Parish	9,964	10,181	(217)		(217)
St. Tammany Parish	34,682	33,946	736	736	
Tangipahoa Parish	18,211	17,636	575	575	
Tensas Parish	871	916	(45)		(45)
Terrebonne Parish	19,237	19,250	(13)		(13)
Union Parish	3,309	3,425	(116)		(116)
Vermilion Parish	8,633	8,707	(74)		(74)
Vernon Parish	9,649	9,630	19	19	
Washington Parish	4,532	4,528	4	4	
Webster Parish	7,485	7,512	(27)		(27)
W. Baton Rouge Parish	3,517	3,492	25	25	
West Carroll Parish	2,375	2,382	(7)		(7)
West Feliciana Parish	2,232	2,224	8	8	
Winn Parish	2,695	2,777	(82)		(82)
City of Monroe	9,268	9,266	2	2	
City of Bogalusa	2,885	2,913	(28)		(28)
Zachary Community	3,224	-	3,224	3,224	
City of Baker	2,164	-	2,164	2,164	
<b>State Total</b>	<b>705,534</b>	<b>707,867</b>	<b>(2,333)</b>	<b>8,541</b>	<b>(10,874)</b>