

FY 2004-05 Budget Letter

TABLE 1: STATE LEVEL COMPARISON

MFP Formula Items	FY 2003-2004 Budget Letter Circular #1076	FY 2004-2005 Budget Letter Circular #1077	Comparison of FY 2004-05 Budget Letter to FY 2003-04 Budget Letter	% Change
A. Level 1 Base Per Pupil Amount	\$3,366	\$3,459	\$93	2.76%
B. Total Weighted Membership	968,425	968,101	(324)	-0.03%
1. October 1 Membership	705,534	705,315	(219)	-0.03%
2. At-Risk Weight Factor (17%)	73,085	73,054	(31)	-0.04%
3. Vocational Weight Factor (5%)	8,699	8,699	-	0.00%
4. Exceptionalities Weight Factor (150%)	152,593	152,521	(72)	-0.05%
5. Gifted/Talented Weight Factor (60%)	15,528	15,526	(2)	-0.01%
6. Economy-of-Scale Weight Factor (Max 20% at zero Membership <7,500)	12,986	12,986	-	0.00%
C. Total Level 1 State and Local Costs (A X B)	\$3,259,718,550	\$3,348,661,359	\$88,942,809	2.73%
1. State Share of Cost (C X 65%)	\$2,118,816,500	\$2,176,631,569	\$57,815,069	2.73%
2. Local Share of Cost (C X 35%)	\$1,140,902,050	\$1,172,029,790	\$31,127,740	2.73%
D. Total Local Revenues in MFP	\$1,936,025,074	\$1,936,025,074	\$0	0.00%
1. Total Net Assessed Property	\$18,570,081,756	\$18,570,081,756	\$0	0.00%
2. Total Est. Sales Tax Base	\$59,057,135,637	\$59,057,135,637	\$0	0.00%
3. Average Equivalent Millage Rate	41.73	41.73	-	0.00%
4. Average Equivalent Sales Tax Rate	1.90%	1.90%	0.00%	0.00%
5. Property Tax Revenue	\$774,995,320	\$774,995,320	\$0	0.00%
6. Sales Tax Revenue	\$1,123,091,792	\$1,123,091,792	\$0	0.00%
7. Other Revenues Considered	\$37,937,962	\$37,937,962	\$0	0.00%
E. Level 2 Eligible Local Revenue	\$727,797,944	\$710,034,665	(\$17,763,279)	-2.44%
1. Level 2 State Support (E X 40%)	\$262,684,855	\$255,326,949	(\$7,357,906)	-2.80%
2. Level 2 State Liability	\$174,107,070	\$193,369,860	\$19,262,790	11.06%
F. Level 1 and 2 State Share (C1+E1)	\$2,381,501,355	\$2,431,958,518	\$50,457,163	2.12%
G. Level 3 Legislative Enhancements	\$170,103,258	\$170,066,516	(\$36,742)	-0.02%
1. Certificated Staff Pay Raise (FY 02)	\$64,202,643	\$64,170,012	(\$32,631)	-0.05%
2. Support Worker Pay Raise (FY 03)	\$19,256,579	\$19,252,468	(\$4,111)	-0.02%
3. Foreign Language Associates	\$5,560,000	\$5,560,000	\$0	0.00%
4. Accountability Student Transfers	\$0	\$0	\$0	0.00%
5. Hold Harmless	\$81,084,036	\$81,084,036	\$0	0.00%
H. Total State Share Implementation of Total State Formula Allocation Per Pupil based on October 1 Membership	\$2,551,604,613 \$3,617	\$2,602,025,034 \$3,689	\$50,420,421 \$72	1.98% 1.99%
I. R.S. 17:350.21 Lab School Funding	\$4,864,865	\$4,961,705	\$96,840	1.99%
1. LSU Lab. School	\$3,266,151	\$3,331,167	\$65,016	1.99%
2. Southern Univ. Lab. School	\$1,598,714	\$1,630,538	\$31,824	1.99%
J. Total MFP Allocation (H+I)	\$2,556,469,478	\$2,606,986,739	\$50,517,261	1.98%
K. Total Adjustments	(\$3,966,226)	\$0	(\$3,966,226)	
1. Plus/(Minus) Prior Year Adjustments	(\$3,966,226)	\$0	(\$3,966,226)	-100.00%
2. Mid-Year - Student Growth	\$0	\$0	\$0	0.00%
3. Mid Year - Local Revenue Support	\$0	\$0	\$0	
L. Total MFP Distribution (J+K)	\$2,552,503,252	\$2,606,986,739	\$54,483,487	2.13%
1. MFP Distribution Annual Increase	\$86,091,932	\$54,483,487	(\$31,608,445)	-36.71%
M. Total State MFP Appropriation	\$2,552,503,252	\$2,611,496,675	\$58,993,423	2.31%
N. Budget Amendment to Increase/(Decrease) MFP Appropriation (M-L)		(\$4,509,936)	(\$4,509,936)	0.00%

**TABLE 2 - - FY 2004-2005 Budget Letter
Distribution and Adjustments**

School System	2004-2005 MFP State Share of Levels 1, 2, and 3	Monthly Payments July 2004 through June 2005	2003-2004 MFP Budget Letter with Audit Adjustments Total Distribution	Change in MFP Distribution between 2003-04 and 2004-05	Increases in MFP Funding for 2004-2005	Decreases in MFP Funding for 2004-2005
	(1)	(2)	(3)	(4)	(5)	(6)
Acadia	\$37,181,590	\$3,098,466	\$36,446,762	\$734,828	\$734,828	\$0
Allen	\$19,031,899	\$1,585,992	\$18,555,826	\$476,073	\$476,073	\$0
Ascension	\$53,096,886	\$4,424,741	\$51,699,014	\$1,397,872	\$1,397,872	\$0
Assumption	\$20,370,126	\$1,697,511	\$19,867,484	\$502,642	\$502,642	\$0
Avoyelles	\$26,260,488	\$2,188,374	\$25,524,988	\$735,500	\$735,500	\$0
Beauregard	\$25,006,733	\$2,083,894	\$24,461,881	\$544,852	\$544,852	\$0
Bienville	\$9,225,510	\$768,793	\$8,937,930	\$287,580	\$287,580	\$0
Bossier	\$65,452,267	\$5,454,356	\$64,280,881	\$1,171,386	\$1,171,386	\$0
Caddo	\$173,021,769	\$14,418,481	\$170,316,567	\$2,705,202	\$2,705,202	\$0
Calcasieu	\$104,551,139	\$8,712,595	\$102,654,853	\$1,896,286	\$1,896,286	\$0
Caldwell	\$8,494,872	\$707,906	\$8,280,706	\$214,166	\$214,166	\$0
Cameron	\$7,142,948	\$595,246	\$6,856,863	\$286,085	\$286,085	\$0
Catahoula	\$8,241,017	\$686,751	\$8,054,264	\$186,753	\$186,753	\$0
Claiborne	\$13,459,393	\$1,121,616	\$13,103,150	\$356,243	\$356,243	\$0
Concordia	\$15,721,520	\$1,310,127	\$15,418,575	\$302,945	\$302,945	\$0
DeSoto	\$19,304,570	\$1,608,714	\$18,765,973	\$538,597	\$538,597	\$0
East Baton Rouge	\$122,165,766	\$10,180,481	\$118,772,955	\$3,392,811	\$3,392,811	\$0
East Carroll	\$8,094,241	\$674,520	\$7,920,377	\$173,864	\$173,864	\$0
East Feliciana	\$10,559,835	\$879,986	\$10,353,507	\$206,328	\$206,328	\$0
Evangeline	\$27,800,563	\$2,316,714	\$27,231,479	\$569,084	\$569,084	\$0
Franklin	\$15,699,226	\$1,308,269	\$15,318,172	\$381,054	\$381,054	\$0
Grant	\$17,526,913	\$1,460,576	\$17,124,756	\$402,157	\$402,157	\$0
Iberia	\$57,828,721	\$4,819,060	\$56,543,804	\$1,284,917	\$1,284,917	\$0
Iberville	\$10,069,995	\$839,166	\$9,898,349	\$171,646	\$171,646	\$0
Jackson	\$10,395,174	\$866,265	\$9,926,737	\$468,437	\$468,437	\$0
Jefferson	\$141,907,769	\$11,825,647	\$138,164,733	\$3,743,036	\$3,743,036	\$0
Jefferson Davis	\$26,660,872	\$2,221,739	\$26,088,604	\$572,268	\$572,268	\$0
Lafayette	\$83,007,065	\$6,917,255	\$81,198,844	\$1,808,221	\$1,808,221	\$0
Lafourche	\$57,413,662	\$4,784,472	\$56,232,558	\$1,181,104	\$1,181,104	\$0
LaSalle	\$11,485,280	\$957,107	\$10,930,042	\$555,238	\$555,238	\$0
Lincoln	\$24,232,617	\$2,019,385	\$23,748,489	\$484,128	\$484,128	\$0
Livingston	\$88,974,426	\$7,414,536	\$87,054,887	\$1,919,539	\$1,919,539	\$0
Madison	\$9,810,791	\$817,566	\$9,462,508	\$348,283	\$348,283	\$0
Morehouse	\$20,966,516	\$1,747,210	\$20,502,273	\$464,243	\$464,243	\$0
Natchitoches	\$25,793,197	\$2,149,433	\$25,128,335	\$664,862	\$664,862	\$0
Orleans	\$218,612,049	\$18,217,671	\$216,754,244	\$1,857,805	\$1,857,805	\$0
Ouachita	\$79,094,311	\$6,591,193	\$78,231,060	\$863,251	\$863,251	\$0
Plaquemines	\$11,544,458	\$962,038	\$11,333,603	\$210,855	\$210,855	\$0
Pointe Coupee	\$10,123,277	\$843,606	\$9,891,300	\$231,977	\$231,977	\$0
Rapides	\$86,957,439	\$7,246,453	\$85,334,841	\$1,622,598	\$1,622,598	\$0
Red River	\$8,622,347	\$718,529	\$8,461,227	\$161,120	\$161,120	\$0
Richland	\$15,767,685	\$1,313,974	\$15,471,008	\$296,677	\$296,677	\$0
Sabine	\$18,173,628	\$1,514,469	\$17,796,192	\$377,436	\$377,436	\$0
St. Bernard	\$29,693,503	\$2,474,459	\$29,126,803	\$566,700	\$566,700	\$0
St. Charles	\$25,939,475	\$2,161,623	\$25,502,966	\$436,509	\$436,509	\$0
St. Helena	\$6,637,242	\$553,104	\$6,399,376	\$237,866	\$237,866	\$0
St. James	\$12,153,300	\$1,012,775	\$11,879,755	\$273,545	\$273,545	\$0
St. John the Baptist	\$27,237,682	\$2,269,807	\$26,724,913	\$512,769	\$512,769	\$0
St. Landry	\$62,390,690	\$5,199,224	\$61,021,520	\$1,369,170	\$1,369,170	\$0
St. Martin	\$35,971,453	\$2,997,621	\$35,191,385	\$780,068	\$780,068	\$0
St. Mary	\$36,734,403	\$3,061,200	\$35,978,956	\$755,447	\$755,447	\$0
St. Tammany	\$145,934,333	\$12,161,194	\$141,755,563	\$4,178,770	\$4,178,770	\$0
Tangipahoa	\$73,472,400	\$6,122,700	\$71,873,547	\$1,598,853	\$1,598,853	\$0
Tensas	\$4,021,961	\$335,163	\$3,904,764	\$117,197	\$117,197	\$0
Terrebonne	\$70,732,634	\$5,894,386	\$69,286,160	\$1,446,474	\$1,446,474	\$0
Union	\$12,443,208	\$1,036,934	\$12,120,794	\$322,414	\$322,414	\$0
Vermilion	\$30,996,964	\$2,583,080	\$30,400,544	\$596,420	\$596,420	\$0
Vernon	\$43,052,370	\$3,587,698	\$42,172,018	\$880,352	\$880,352	\$0
Washington	\$22,786,023	\$1,898,835	\$22,232,291	\$553,732	\$553,732	\$0
Webster	\$29,895,587	\$2,491,299	\$29,357,356	\$538,231	\$538,231	\$0
West Baton Rouge	\$9,961,285	\$830,107	\$9,709,718	\$251,567	\$251,567	\$0
West Carroll	\$10,137,790	\$844,816	\$9,903,697	\$234,093	\$234,093	\$0
West Feliciana	\$8,958,913	\$746,576	\$8,873,707	\$85,206	\$85,206	\$0
Winn	\$12,375,597	\$1,031,300	\$12,111,683	\$263,914	\$263,914	\$0
City of Monroe	\$29,730,682	\$2,477,557	\$28,590,853	\$1,139,829	\$1,139,829	\$0
City of Bogalusa	\$13,366,613	\$1,113,884	\$13,108,973	\$257,640	\$257,640	\$0
Zachary Community	\$12,219,656	\$1,018,305	\$12,003,720	\$215,936	\$215,936	\$0
City of Baker	\$10,330,720	\$860,893	\$10,311,653	\$19,067	\$19,067	\$0
STATE TOTALS	\$2,602,025,034	\$216,835,423	\$2,547,643,316	\$54,381,718	\$54,381,718	\$0

TABLE 3: FY 2004-2005 Budget Letter

LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE

School System	Oct.1, 2003 Student Membership (per SIS)	17%	5%	150%	60%
		Weighted Add-on Students At Risk	Weighted Add-On Units Voc. Ed.	Weighted Add- On Students Other Excep- tionalities	Weighted Add- On Students Gifted/ Talented
	(1)	(2)	(3)	(4)	(5)
ACADIA	9,501	1,056	141	2,816	50
ALLEN	4,112	427	75	774	45
ASCENSION	15,470	1,110	145	3,663	209
ASSUMPTION	4,275	449	47	1,007	41
AVOYELLES	6,431	831	133	1,206	14
BEAUREGARD	6,075	485	99	1,206	75
BIENVILLE	2,436	274	52	513	8
BOSSIER	18,700	1,295	258	3,393	319
CADDO	43,534	4,217	514	9,146	1,064
CALCASIEU	31,532	2,605	323	7,391	602
CALDWELL	1,790	173	32	392	13
CAMERON	1,813	133	33	501	65
CATAHOULA	1,773	193	28	303	23
CLAIBORNE	2,723	294	38	720	95
CONCORDIA	3,679	460	55	641	15
DESOTO	4,691	521	99	1,170	39
EAST BATON ROUGE	45,142	5,463	552	7,692	736
EAST CARROLL	1,648	252	28	362	0
EAST FELICIANA	2,292	328	17	576	3
EVANGELINE	6,148	740	85	1,664	31
FRANKLIN	3,656	456	63	708	61
GRANT	3,633	374	63	872	35
IBERIA	13,994	1,501	254	3,576	302
IBERVILLE	4,288	607	77	1,017	40
JACKSON	2,373	234	51	419	46
JEFFERSON	49,739	5,977	479	11,838	1,645
JEFFERSON DAVIS	5,641	545	103	1,542	65
LAFAYETTE	29,179	2,672	339	5,276	788
LAFOURCHE	14,965	1,412	168	3,243	130
LASALLE	2,560	236	66	342	29
LINCOLN	6,515	606	104	1,284	106
LIVINGSTON	20,821	1,529	232	3,717	244
MADISON	2,234	317	13	449	9
MOREHOUSE	5,102	635	52	1,245	28
NATCHITOCHE	6,602	778	102	1,298	170
ORLEANS	65,370	8,312	473	10,689	2,662
OUACHITA	18,107	1,469	202	3,704	619
PLAQUEMINES	4,750	484	49	953	77
POINTE COUPEE	3,163	423	44	1,041	9
RAPIDES	22,116	2,381	251	5,064	234
RED RIVER	1,553	226	24	321	2
RICHLAND	3,475	423	34	710	40
SABINE	4,081	443	83	1,052	46
ST. BERNARD	8,495	859	111	1,943	215
ST. CHARLES	9,426	728	92	1,793	472
ST. HELENA	1,334	188	35	393	3
ST. JAMES	3,761	449	26	900	55
ST. JOHN THE BAPTIST	6,213	860	83	1,868	75
ST. LANDRY	15,138	1,932	264	3,612	153
ST. MARTIN	8,333	990	146	1,967	46
ST. MARY	9,964	1,143	92	2,385	127
ST. TAMMANY	34,682	1,922	353	9,192	1,724
TANGIPAHOA	18,211	2,083	237	4,029	161
TENSAS	871	106	19	311	16
TERREBONNE	19,237	1,961	220	4,779	448
UNION	3,309	375	65	675	10
VERMILION	8,633	784	156	2,213	49
VERNON	9,649	814	128	2,022	198
WASHINGTON	4,532	623	60	1,187	127
WEBSTER	7,485	694	105	1,667	73
WEST BATON ROUGE	3,517	374	37	678	101
WEST CARROLL	2,375	278	44	449	16
WEST FELICIANA	2,232	177	22	533	100
WINN	2,695	303	69	510	53
CITY OF MONROE	9,268	1,200	108	2,133	316
CITY OF BOGALUSA	2,885	416	41	995	126
ZACHARY COMMUNITY	3,224	184	52	449	23
CITY OF BAKER	2,164	265	54	342	5
STATE TOTAL	705,315	73,054	8,699	152,521	15,526

TABLE 3: FY 2004-2005 Budget Letter

LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE

				\$3,459	
School System	Economy-of-Scale Weighted Add-On Units	Total Weighted Add-On Students and/or Units	Total Weighted Membership and/or Units	Per Pupil Amount	TOTAL LEVEL 1 COSTS
	(6)	(7)	(8)	(9)	(10)
ACADIA	0	4,063	13,564	\$3,459	\$46,917,876
ALLEN	372	1,693	5,805	\$3,459	\$20,079,495
ASCENSION	0	5,127	20,597	\$3,459	\$71,245,023
ASSUMPTION	368	1,912	6,187	\$3,459	\$21,400,833
AVOYELLES	183	2,367	8,798	\$3,459	\$30,432,282
BEAUREGARD	231	2,096	8,171	\$3,459	\$28,263,489
BIENVILLE	329	1,176	3,612	\$3,459	\$12,493,908
BOSSIER	0	5,265	23,965	\$3,459	\$82,894,935
CADDO	0	14,941	58,475	\$3,459	\$202,265,025
CALCASIEU	0	10,921	42,453	\$3,459	\$146,844,927
CALDWELL	273	883	2,673	\$3,459	\$9,245,907
CAMERON	275	1,007	2,820	\$3,459	\$9,754,380
CATAHOULA	271	818	2,591	\$3,459	\$8,962,269
CLAIBORNE	347	1,494	4,217	\$3,459	\$14,586,603
CONCORDIA	375	1,546	5,225	\$3,459	\$18,073,275
DESOTO	351	2,180	6,871	\$3,459	\$23,766,789
EAST BATON ROUGE	0	14,443	59,585	\$3,459	\$206,104,515
EAST CARROLL	257	899	2,547	\$3,459	\$8,810,073
EAST FELICIANA	318	1,242	3,534	\$3,459	\$12,224,106
EVANGELINE	222	2,742	8,890	\$3,459	\$30,750,510
FRANKLIN	375	1,663	5,319	\$3,459	\$18,398,421
GRANT	375	1,719	5,352	\$3,459	\$18,512,568
IBERIA	0	5,633	19,627	\$3,459	\$67,889,793
IBERVILLE	367	2,108	6,396	\$3,459	\$22,123,764
JACKSON	324	1,074	3,447	\$3,459	\$11,923,173
JEFFERSON	0	19,939	69,678	\$3,459	\$241,016,202
JEFFERSON DAVIS	280	2,535	8,176	\$3,459	\$28,280,784
LAFAYETTE	0	9,075	38,254	\$3,459	\$132,320,586
LAFOURCHE	0	4,953	19,918	\$3,459	\$68,896,362
LASALLE	337	1,010	3,570	\$3,459	\$12,348,630
LINCOLN	171	2,271	8,786	\$3,459	\$30,390,774
LIVINGSTON	0	5,722	26,543	\$3,459	\$91,812,237
MADISON	314	1,102	3,336	\$3,459	\$11,539,224
MOREHOUSE	326	2,286	7,388	\$3,459	\$25,555,092
NATCHITOCHE	158	2,506	9,108	\$3,459	\$31,504,572
ORLEANS	0	22,136	87,506	\$3,459	\$302,683,254
OUACHITA	0	5,994	24,101	\$3,459	\$83,365,359
PLAQUEMINES	348	1,911	6,661	\$3,459	\$23,040,399
POINTE COUPEE	366	1,883	5,046	\$3,459	\$17,454,114
RAPIDES	0	7,930	30,046	\$3,459	\$103,929,114
RED RIVER	246	819	2,372	\$3,459	\$8,204,748
RICHLAND	373	1,580	5,055	\$3,459	\$17,485,245
SABINE	372	1,996	6,077	\$3,459	\$21,020,343
ST. BERNARD	0	3,128	11,623	\$3,459	\$40,203,957
ST. CHARLES	0	3,085	12,511	\$3,459	\$43,275,549
ST. HELENA	219	838	2,172	\$3,459	\$7,512,948
ST. JAMES	375	1,805	5,566	\$3,459	\$19,252,794
ST. JOHN THE BAPTIST	213	3,099	9,312	\$3,459	\$32,210,208
ST. LANDRY	0	5,961	21,099	\$3,459	\$72,981,441
ST. MARTIN	0	3,149	11,482	\$3,459	\$39,716,238
ST. MARY	0	3,747	13,711	\$3,459	\$47,426,349
ST. TAMMANY	0	13,191	47,873	\$3,459	\$165,592,707
TANGIPAHOA	0	6,510	24,721	\$3,459	\$85,509,939
TENSAS	154	606	1,477	\$3,459	\$5,108,943
TERREBONNE	0	7,408	26,645	\$3,459	\$92,165,055
UNION	370	1,495	4,804	\$3,459	\$16,617,036
VERMILION	0	3,202	11,835	\$3,459	\$40,937,265
VERNON	0	3,162	12,811	\$3,459	\$44,313,249
WASHINGTON	359	2,356	6,888	\$3,459	\$23,825,592
WEBSTER	3	2,542	10,027	\$3,459	\$34,683,393
WEST BATON ROUGE	374	1,564	5,081	\$3,459	\$17,575,179
WEST CARROLL	325	1,112	3,487	\$3,459	\$12,061,533
WEST FELICIANA	314	1,146	3,378	\$3,459	\$11,684,502
WINN	345	1,280	3,975	\$3,459	\$13,749,525
CITY OF MONROE	0	3,757	13,025	\$3,459	\$45,053,475
CITY OF BOGALUSA	355	1,933	4,818	\$3,459	\$16,665,462
ZACHARY COMMUNITY	368	1,076	4,300	\$3,459	\$14,873,700
CITY OF BAKER	308	974	3,138	\$3,459	\$10,854,342
STATE TOTAL	12,986	262,786	968,101	\$3,459	\$3,348,661,359

TABLE 3: FY 2004-2005 Budget Letter

LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE

School System	Local Wealth Factor (LWF)	Weighted Proportion State Membership	Local Proration Factor	35%		STATE SHARE OF LEVEL 1	State Share Percent
				Local Share of Level 1	Local Share Percent		
	(11)	(12)	(13)	(14)	(15)	(16)	(17)
ACADIA	0.716985	0.014011	0.010046	\$11,773,783	25.09%	\$35,144,093	74.91%
ALLEN	0.536653	0.005996	0.003218	\$3,771,504	18.78%	\$16,307,991	81.22%
ASCENSION	1.078387	0.021276	0.022943	\$26,890,399	37.74%	\$44,354,624	62.26%
ASSUMPTION	0.523622	0.006391	0.003346	\$3,922,086	18.33%	\$17,478,747	81.67%
AVOYELLES	0.514616	0.009088	0.004677	\$5,481,333	18.01%	\$24,950,949	81.99%
BEAUREGARD	0.715624	0.008440	0.006040	\$7,079,117	25.05%	\$21,184,372	74.95%
BIENVILLE	1.097844	0.003731	0.004096	\$4,800,735	38.42%	\$7,693,173	61.58%
BOSSIER	0.948615	0.024755	0.023483	\$27,522,393	33.20%	\$55,372,542	66.80%
CADDO	0.900106	0.060402	0.054368	\$63,720,996	31.50%	\$138,544,029	68.50%
CALCASIEU	1.132417	0.043852	0.049659	\$58,201,384	39.63%	\$88,643,543	60.37%
CALDWELL	0.496035	0.002761	0.001370	\$1,605,203	17.36%	\$7,640,704	82.64%
CAMERON	1.175511	0.002913	0.003424	\$4,013,235	41.14%	\$5,741,145	58.86%
CATAHOULA	0.485279	0.002676	0.001299	\$1,522,223	16.98%	\$7,440,046	83.02%
CLAIBORNE	0.607850	0.004356	0.002648	\$3,103,258	21.27%	\$11,483,345	78.73%
CONCORDIA	0.693602	0.005397	0.003743	\$4,387,476	24.28%	\$13,685,799	75.72%
DESOTO	0.965957	0.007097	0.006856	\$8,035,190	33.81%	\$15,731,599	66.19%
EAST BATON ROUGE	1.653874	0.061548	0.101793	\$119,304,799	57.89%	\$86,799,716	42.11%
EAST CARROLL	0.421403	0.002631	0.001109	\$1,299,408	14.75%	\$7,510,665	85.25%
EAST FELICIANA	0.585543	0.003650	0.002137	\$2,505,206	20.49%	\$9,718,900	79.51%
EVANGELINE	0.511831	0.009183	0.004700	\$5,508,677	17.91%	\$25,241,833	82.09%
FRANKLIN	0.495270	0.005494	0.002721	\$3,189,262	17.33%	\$15,209,159	82.67%
GRANT	0.293441	0.005528	0.001622	\$1,901,328	10.27%	\$16,611,240	89.73%
IBERIA	0.729631	0.020274	0.014792	\$17,337,065	25.54%	\$50,552,728	74.46%
IBERVILLE	1.992144	0.006607	0.013162	\$15,425,809	69.73%	\$6,697,955	30.27%
JACKSON	0.856532	0.003561	0.003050	\$3,574,403	29.98%	\$8,348,770	70.02%
JEFFERSON	1.610330	0.071974	0.115902	\$135,840,476	56.36%	\$105,175,726	43.64%
JEFFERSON DAVIS	0.644013	0.008445	0.005439	\$6,374,621	22.54%	\$21,906,163	77.46%
LAFAYETTE	1.335475	0.039514	0.052771	\$61,848,792	46.74%	\$70,471,794	53.26%
LAFOURCHE	0.876809	0.020574	0.018040	\$21,143,131	30.69%	\$47,753,231	69.31%
LASALLE	0.576087	0.003688	0.002124	\$2,489,864	20.16%	\$9,858,766	79.84%
LINCOLN	0.953396	0.009076	0.008653	\$10,141,049	33.37%	\$20,249,725	66.63%
LIVINGSTON	0.414032	0.027418	0.011352	\$13,304,632	14.49%	\$78,507,605	85.51%
MADISON	0.536718	0.003446	0.001849	\$2,167,660	18.79%	\$9,371,564	81.21%
MOREHOUSE	0.704308	0.007631	0.005375	\$6,299,540	24.65%	\$19,255,552	75.35%
NATCHITOCHE	0.758028	0.009408	0.007132	\$8,358,471	26.53%	\$23,146,101	73.47%
ORLEANS	1.115275	0.090389	0.100809	\$118,151,309	39.03%	\$184,531,945	60.97%
OUACHITA	0.695258	0.024895	0.017309	\$20,286,142	24.33%	\$63,079,217	75.67%
PLAQUEMINES	2.347521	0.006880	0.016152	\$18,930,734	82.16%	\$4,109,665	17.84%
POINTE COUPEE	1.384915	0.005212	0.007219	\$8,460,368	48.47%	\$8,993,746	51.53%
RAPIDES	0.871838	0.031036	0.027058	\$31,713,296	30.51%	\$72,215,818	69.49%
RED RIVER	0.490824	0.002450	0.001203	\$1,409,485	17.18%	\$6,795,263	82.82%
RICHLAND	0.547664	0.005222	0.002860	\$3,351,612	19.17%	\$14,133,633	80.83%
SABINE	0.610390	0.006277	0.003832	\$4,490,709	21.36%	\$16,529,634	78.64%
ST. BERNARD	1.059925	0.012006	0.012725	\$14,914,616	37.10%	\$25,289,341	62.90%
ST. CHARLES	1.791806	0.012923	0.023156	\$27,139,491	62.71%	\$16,136,058	37.29%
ST. HELENA	0.501065	0.002244	0.001124	\$1,317,563	17.54%	\$6,195,385	82.46%
ST. JAMES	1.530933	0.005749	0.008802	\$10,316,151	53.58%	\$8,936,643	46.42%
ST. JOHN THE BAPTIST	0.915872	0.009619	0.008810	\$10,325,152	32.06%	\$21,885,056	67.94%
ST. LANDRY	0.644623	0.021794	0.014049	\$16,465,929	22.56%	\$56,515,512	77.44%
ST. MARTIN	0.557955	0.011860	0.006618	\$7,755,953	19.53%	\$31,960,285	80.47%
ST. MARY	0.916557	0.014163	0.012981	\$15,214,141	32.08%	\$32,212,208	67.92%
ST. TAMMANY	0.834590	0.049450	0.041271	\$48,370,712	29.21%	\$117,221,995	70.79%
TANGIPAHOA	0.645548	0.025536	0.016484	\$19,320,271	22.59%	\$66,189,668	77.41%
TENSAS	0.830465	0.001526	0.001267	\$1,484,987	29.07%	\$3,623,956	70.93%
TERREBONNE	0.902936	0.027523	0.024851	\$29,126,705	31.60%	\$63,038,350	68.40%
UNION	0.733786	0.004962	0.003641	\$4,267,671	25.68%	\$12,349,365	74.32%
VERMILION	0.910787	0.012225	0.011134	\$13,049,785	31.88%	\$27,887,480	68.12%
VERNON	0.440860	0.013233	0.005834	\$6,837,573	15.43%	\$37,475,676	84.57%
WASHINGTON	0.391280	0.007115	0.002784	\$3,262,865	13.69%	\$20,562,727	86.31%
WEBSTER	0.688072	0.010357	0.007127	\$8,352,635	24.08%	\$26,330,758	75.92%
WEST BATON ROUGE	1.427138	0.005248	0.007490	\$8,778,774	49.95%	\$8,796,405	50.05%
WEST CARROLL	0.489174	0.003602	0.001762	\$2,065,073	17.12%	\$9,996,460	82.88%
WEST FELICIANA	2.128502	0.003489	0.007427	\$8,704,678	74.50%	\$2,979,824	25.50%
WINN	0.660884	0.004106	0.002714	\$3,180,401	23.13%	\$10,569,124	76.87%
CITY OF MONROE	1.295167	0.013454	0.017425	\$20,423,106	45.33%	\$24,630,369	54.67%
CITY OF BOGALUSA	0.676436	0.004977	0.003366	\$3,945,585	23.68%	\$12,719,877	76.32%
ZACHARY COMMUNITY	0.929624	0.004442	0.004129	\$4,839,435	32.54%	\$10,034,265	67.46%
CITY OF BAKER	0.508651	0.003241	0.001649	\$1,932,375	17.80%	\$8,921,967	82.20%
STATE TOTAL	1.000000	1.000000	1.000000	\$1,172,029,790	35.00%	\$2,176,631,569	65.00%

TABLE 3: FY 2004-2005 Budget Letter

LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE

School System	Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1	Local Revenue Under Level 1	33%	ELIGIBLE LOCAL REVENUE LEVEL 2
				Local Revenue Limit on Level 2 State Support	
	(18)	(19)	(20)	(21)	(22)
ACADIA	\$11,956,786	\$183,003	\$0	\$15,482,899	\$183,003
ALLEN	\$6,849,943	\$3,078,439	\$0	\$6,626,233	\$3,078,439
ASCENSION	\$50,357,203	\$23,466,804	\$0	\$23,510,858	\$23,466,804
ASSUMPTION	\$7,622,624	\$3,700,538	\$0	\$7,062,275	\$3,700,538
AVOYELLES	\$6,033,594	\$552,261	\$0	\$10,042,653	\$552,261
BEAUREGARD	\$13,186,798	\$6,107,681	\$0	\$9,326,951	\$6,107,681
BIENVILLE	\$10,362,806	\$5,562,071	\$0	\$4,122,990	\$4,122,990
BOSSIER	\$43,479,788	\$15,957,395	\$0	\$27,355,329	\$15,957,395
CADDO	\$126,563,198	\$62,842,202	\$0	\$66,747,458	\$62,842,202
CALCASIEU	\$100,514,379	\$42,312,995	\$0	\$48,458,826	\$42,312,995
CALDWELL	\$2,604,001	\$998,798	\$0	\$3,051,149	\$998,798
CAMERON	\$8,778,426	\$4,765,191	\$0	\$3,218,945	\$3,218,945
CATAHOULA	\$2,391,673	\$869,450	\$0	\$2,957,549	\$869,450
CLAIBORNE	\$5,608,808	\$2,505,550	\$0	\$4,813,579	\$2,505,550
CONCORDIA	\$7,179,982	\$2,792,506	\$0	\$5,964,181	\$2,792,506
DESOTO	\$18,029,235	\$9,994,045	\$0	\$7,843,040	\$7,843,040
EAST BATON ROUGE	\$204,706,029	\$85,401,230	\$0	\$68,014,490	\$68,014,490
EAST CARROLL	\$1,843,445	\$544,037	\$0	\$2,907,324	\$544,037
EAST FELICIANA	\$3,115,170	\$609,964	\$0	\$4,033,955	\$609,964
EVANGELINE	\$8,688,960	\$3,180,283	\$0	\$10,147,668	\$3,180,283
FRANKLIN	\$3,323,387	\$134,125	\$0	\$6,071,479	\$134,125
GRANT	\$2,878,449	\$977,121	\$0	\$6,109,147	\$977,121
IBERIA	\$28,190,066	\$10,853,001	\$0	\$22,403,632	\$10,853,001
IBERVILLE	\$25,536,432	\$10,110,623	\$0	\$7,300,842	\$7,300,842
JACKSON	\$7,513,032	\$3,938,629	\$0	\$3,934,647	\$3,934,647
JEFFERSON	\$175,393,104	\$39,552,628	\$0	\$79,535,347	\$39,552,628
JEFFERSON DAVIS	\$13,170,731	\$6,796,110	\$0	\$9,332,659	\$6,796,110
LAFAYETTE	\$98,683,621	\$36,834,829	\$0	\$43,665,793	\$36,834,829
LAFOURCHE	\$36,350,666	\$15,207,535	\$0	\$22,735,799	\$15,207,535
LASALLE	\$4,600,221	\$2,110,357	\$0	\$4,075,048	\$2,110,357
LINCOLN	\$18,969,076	\$8,828,027	\$0	\$10,028,955	\$8,828,027
LIVINGSTON	\$26,489,634	\$13,185,002	\$0	\$30,298,038	\$13,185,002
MADISON	\$1,784,406	\$0	(\$383,254)	\$3,807,944	\$0
MOREHOUSE	\$8,210,149	\$1,910,609	\$0	\$8,433,180	\$1,910,609
NATCHITOCHE	\$12,191,718	\$3,833,247	\$0	\$10,396,509	\$3,833,247
ORLEANS	\$185,837,600	\$67,686,291	\$0	\$99,885,474	\$67,686,291
OUACHITA	\$46,531,272	\$26,245,130	\$0	\$27,510,568	\$26,245,130
PLAQUEMINES	\$22,113,981	\$3,183,247	\$0	\$7,603,332	\$3,183,247
POINTE COUPEE	\$9,579,769	\$1,119,401	\$0	\$5,759,858	\$1,119,401
RAPIDES	\$53,558,631	\$21,845,335	\$0	\$34,296,608	\$21,845,335
RED RIVER	\$3,461,756	\$2,052,271	\$0	\$2,707,567	\$2,052,271
RICHLAND	\$5,494,675	\$2,143,063	\$0	\$5,770,131	\$2,143,063
SABINE	\$6,895,659	\$2,404,950	\$0	\$6,936,713	\$2,404,950
ST. BERNARD	\$26,477,168	\$11,562,552	\$0	\$13,267,306	\$11,562,552
ST. CHARLES	\$64,882,655	\$37,743,164	\$0	\$14,280,931	\$14,280,931
ST. HELENA	\$1,537,582	\$220,019	\$0	\$2,479,273	\$220,019
ST. JAMES	\$16,702,279	\$6,386,128	\$0	\$6,353,422	\$6,353,422
ST. JOHN THE BAPTIST	\$19,056,024	\$8,730,872	\$0	\$10,629,369	\$8,730,872
ST. LANDRY	\$24,405,190	\$7,939,261	\$0	\$24,083,876	\$7,939,261
ST. MARTIN	\$12,553,976	\$4,798,023	\$0	\$13,106,359	\$4,798,023
ST. MARY	\$23,967,535	\$8,753,394	\$0	\$15,650,695	\$8,753,394
ST. TAMMANY	\$107,629,390	\$59,258,678	\$0	\$54,645,593	\$54,645,593
TANGIPAHOA	\$26,602,047	\$7,281,776	\$0	\$28,218,280	\$7,281,776
TENSAS	\$1,850,451	\$365,464	\$0	\$1,685,951	\$365,464
TERREBONNE	\$38,477,136	\$9,350,431	\$0	\$30,414,468	\$9,350,431
UNION	\$4,156,062	\$0	(\$111,610)	\$5,483,622	\$0
VERMILION	\$16,404,092	\$3,354,307	\$0	\$13,509,297	\$3,354,307
VERNON	\$11,807,860	\$4,970,287	\$0	\$14,623,372	\$4,970,287
WASHINGTON	\$5,277,112	\$2,014,247	\$0	\$7,862,445	\$2,014,247
WEBSTER	\$13,840,633	\$5,487,998	\$0	\$11,445,520	\$5,487,998
WEST BATON ROUGE	\$12,054,172	\$3,275,398	\$0	\$5,799,809	\$3,275,398
WEST CARROLL	\$2,155,459	\$90,386	\$0	\$3,980,306	\$90,386
WEST FELICIANA	\$10,916,998	\$2,212,320	\$0	\$3,855,886	\$2,212,320
WINN	\$5,822,107	\$2,641,706	\$0	\$4,537,343	\$2,641,706
CITY OF MONROE	\$36,301,378	\$15,878,272	\$0	\$14,867,647	\$14,867,647
CITY OF BOGALUSA	\$4,884,409	\$938,824	\$0	\$5,499,602	\$938,824
ZACHARY COMMUNITY	\$8,303,763	\$3,464,328	\$0	\$4,908,321	\$3,464,328
CITY OF BAKER	\$3,328,725	\$1,396,350	\$0	\$3,581,933	\$1,396,350
STATE TOTAL	\$1,936,025,074	\$764,490,148	(\$494,864)	\$1,105,058,248	\$710,034,665

TABLE 3: FY 2004-2005 Budget Letter

LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE

School System	40%	Percent State	40%	State and Local Participation in Level 2	2004-2005 Levels 1 and 2 STATE SHARE OF COST	Per Pupil
	STATE AID LEVEL 2		Level 2 State Liability			
	(23)	(24)	(25)	(26)	(27)	(28)
ACADIA	\$104,277	56.98%	\$8,718,023	\$287,280	\$35,248,370	\$3,710
ALLEN	\$2,087,206	67.80%	\$2,405,433	\$5,165,645	\$18,395,197	\$4,474
ASCENSION	\$8,283,025	35.30%	\$15,550	\$31,749,829	\$52,637,649	\$3,403
ASSUMPTION	\$2,537,928	68.58%	\$2,305,569	\$6,238,466	\$20,016,675	\$4,682
AVOYELLES	\$381,739	69.12%	\$6,560,046	\$934,000	\$25,332,688	\$3,939
BEAUREGARD	\$3,485,198	57.06%	\$1,836,997	\$9,592,879	\$24,669,570	\$4,061
BIENVILLE	\$1,407,151	34.13%	\$0	\$5,530,141	\$9,100,324	\$3,736
BOSSIER	\$6,874,937	43.08%	\$4,910,581	\$22,832,332	\$62,247,479	\$3,329
CADDO	\$28,903,416	45.99%	\$1,796,169	\$91,745,618	\$167,447,445	\$3,846
CALCASIEU	\$13,563,424	32.05%	\$1,970,045	\$55,876,419	\$102,206,967	\$3,241
CALDWELL	\$701,535	70.24%	\$1,441,529	\$1,700,333	\$8,342,239	\$4,660
CAMERON	\$948,602	29.47%	\$0	\$4,167,547	\$6,689,747	\$3,690
CATAHOULA	\$616,295	70.88%	\$1,480,113	\$1,485,745	\$8,056,341	\$4,544
CLAIBORNE	\$1,591,751	63.53%	\$1,466,268	\$4,097,301	\$13,075,096	\$4,802
CONCORDIA	\$1,630,373	58.38%	\$1,851,746	\$4,422,879	\$15,316,172	\$4,163
DESOTO	\$3,297,417	42.04%	\$0	\$11,140,457	\$19,029,016	\$4,056
EAST BATON ROUGE	\$522,058	0.77%	\$0	\$68,536,548	\$87,321,774	\$1,934
EAST CARROLL	\$406,482	74.72%	\$1,765,749	\$950,519	\$7,917,147	\$4,804
EAST FELICIANA	\$395,668	64.87%	\$2,221,055	\$1,005,632	\$10,114,568	\$4,413
EVANGELINE	\$2,203,622	69.29%	\$4,827,711	\$5,383,905	\$27,445,455	\$4,464
FRANKLIN	\$94,268	70.28%	\$4,173,000	\$228,393	\$15,303,427	\$4,186
GRANT	\$805,084	82.39%	\$4,228,457	\$1,782,205	\$17,416,324	\$4,794
IBERIA	\$6,101,791	56.22%	\$6,494,015	\$16,954,792	\$56,654,519	\$4,048
IBERVILLE	\$0	0.00%	\$0	\$7,300,842	\$6,697,955	\$1,562
JACKSON	\$1,912,556	48.61%	\$0	\$5,847,203	\$10,261,326	\$4,324
JEFFERSON	\$1,336,960	3.38%	\$1,351,497	\$40,889,588	\$106,512,686	\$2,141
JEFFERSON DAVIS	\$4,170,040	61.36%	\$1,556,407	\$10,966,150	\$26,076,203	\$4,623
LAFAYETTE	\$7,319,629	19.87%	\$1,357,414	\$44,154,458	\$77,791,423	\$2,666
LAFOURCHE	\$7,207,074	47.39%	\$3,567,754	\$22,414,609	\$54,960,305	\$3,673
LASALLE	\$1,380,908	65.43%	\$1,285,591	\$3,491,265	\$11,239,674	\$4,391
LINCOLN	\$3,778,064	42.80%	\$513,953	\$12,606,091	\$24,027,789	\$3,688
LIVINGSTON	\$9,909,592	75.16%	\$12,861,827	\$23,094,594	\$88,417,197	\$4,247
MADISON	\$0	0.00%	\$2,581,668	\$0	\$9,371,564	\$4,195
MOREHOUSE	\$1,103,214	57.74%	\$3,766,230	\$3,013,823	\$20,358,766	\$3,990
NATCHITOCHE	\$2,089,821	54.52%	\$3,578,180	\$5,923,068	\$25,235,922	\$3,822
ORLEANS	\$22,392,979	33.08%	\$10,652,610	\$90,079,270	\$206,924,924	\$3,165
OUACHITA	\$15,296,855	58.28%	\$737,555	\$41,541,985	\$78,376,072	\$4,329
PLAQUEMINES	\$0	0.00%	\$0	\$3,183,247	\$4,109,665	\$865
POINTE COUPEE	\$189,236	16.91%	\$784,475	\$1,308,637	\$9,182,982	\$2,903
RAPIDES	\$10,417,973	47.69%	\$5,937,974	\$32,263,308	\$82,633,791	\$3,736
RED RIVER	\$1,447,888	70.55%	\$462,315	\$3,500,159	\$8,243,151	\$5,308
RICHLAND	\$1,438,856	67.14%	\$2,435,218	\$3,581,919	\$15,572,489	\$4,481
SABINE	\$1,524,176	63.38%	\$2,872,077	\$3,929,126	\$18,053,810	\$4,424
ST. BERNARD	\$4,209,287	36.40%	\$620,606	\$15,771,839	\$29,498,628	\$3,472
ST. CHARLES	\$0	0.00%	\$0	\$14,280,931	\$16,136,058	\$1,712
ST. HELENA	\$153,873	69.94%	\$1,580,034	\$373,892	\$6,349,258	\$4,760
ST. JAMES	\$517,425	8.14%	\$0	\$6,870,847	\$9,454,068	\$2,514
ST. JOHN THE BAPTIST	\$3,933,053	45.05%	\$855,228	\$12,663,925	\$25,818,109	\$4,156
ST. LANDRY	\$4,868,563	61.32%	\$9,900,300	\$12,807,824	\$61,384,075	\$4,055
ST. MARTIN	\$3,191,773	66.52%	\$5,526,929	\$7,989,796	\$35,152,058	\$4,218
ST. MARY	\$3,939,600	45.01%	\$3,104,238	\$12,692,994	\$36,151,808	\$3,628
ST. TAMMANY	\$27,281,590	49.92%	\$0	\$81,927,183	\$144,503,585	\$4,167
TANGIPAOHA	\$4,461,334	61.27%	\$12,827,192	\$11,743,110	\$70,651,002	\$3,880
TENSAS	\$183,361	50.17%	\$662,516	\$548,825	\$3,807,317	\$4,371
TERREBONNE	\$4,284,725	45.82%	\$9,652,347	\$13,635,156	\$67,323,075	\$3,500
UNION	\$0	0.00%	\$3,069,339	\$0	\$12,349,365	\$3,732
VERMILION	\$1,521,271	45.35%	\$4,605,571	\$4,875,578	\$29,408,751	\$3,407
VERNON	\$3,655,568	73.55%	\$7,099,691	\$8,625,855	\$41,131,244	\$4,263
WASHINGTON	\$1,541,366	76.52%	\$4,475,227	\$3,555,613	\$22,104,093	\$4,877
WEBSTER	\$3,222,315	58.72%	\$3,498,000	\$8,710,313	\$29,553,073	\$3,948
WEST BATON ROUGE	\$470,730	14.37%	\$362,801	\$3,746,128	\$9,267,135	\$2,635
WEST CARROLL	\$63,857	70.65%	\$2,748,212	\$154,243	\$10,060,317	\$4,236
WEST FELICIANA	\$0	0.00%	\$0	\$2,212,320	\$2,979,824	\$1,335
WINN	\$1,594,188	60.35%	\$1,143,959	\$4,235,894	\$12,163,312	\$4,513
CITY OF MONROE	\$3,313,999	22.29%	\$0	\$18,181,646	\$27,944,368	\$3,015
CITY OF BOGALUSA	\$557,791	59.41%	\$2,709,734	\$1,496,615	\$13,277,668	\$4,602
ZACHARY COMMUNITY	\$1,532,015	44.22%	\$638,571	\$4,996,343	\$11,566,280	\$3,588
CITY OF BAKER	\$970,197	69.48%	\$1,518,564	\$2,366,547	\$9,892,164	\$4,571
STATE TOTAL	\$255,326,949	35.96%	\$193,369,860	\$965,361,614	\$2,431,958,518	\$3,448

TABLE 3: FY 2004-2005 Budget Letter

LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE

School System	LEVEL 3 STATE SHARE OF COST	Per Pupil	2004-2005 STATE SHARE OF COST (LEVELS 1, 2, & 3)	TOTAL STATE SUBSEQUENT YEAR CHANGE - CASH BASIS	2004-2005 Per Pupil State Share (Levels 1, 2, & 3)	Rank	State Funds as Percent of Total State & Local	Rank
	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)
ACADIA	\$1,933,220	\$203	\$37,181,590	\$734,828	\$3,913	44	75.67%	15
ALLEN	\$636,702	\$155	\$19,031,899	\$476,073	\$4,628	13	73.53%	20
ASCENSION	\$459,237	\$30	\$53,096,886	\$1,397,872	\$3,432	56	51.32%	55
ASSUMPTION	\$353,451	\$83	\$20,370,126	\$502,642	\$4,765	8	72.77%	23
AVOYELLES	\$927,800	\$144	\$26,260,488	\$735,500	\$4,083	37	81.32%	6
BEAUREGARD	\$337,163	\$56	\$25,006,733	\$544,852	\$4,116	34	65.47%	37
BIENVILLE	\$125,186	\$51	\$9,225,510	\$287,580	\$3,787	48	50.83%	57
BOSSIER	\$3,204,788	\$171	\$65,452,267	\$1,171,386	\$3,500	54	60.09%	44
CADDO	\$5,574,324	\$128	\$173,021,769	\$2,705,202	\$3,974	41	57.75%	49
CALCASIEU	\$2,344,172	\$74	\$104,551,139	\$1,896,286	\$3,316	58	50.98%	56
CALDWELL	\$152,633	\$85	\$8,494,872	\$214,166	\$4,746	9	76.54%	13
CAMERON	\$453,201	\$250	\$7,142,948	\$286,085	\$3,940	42	49.69%	58
CATAHOULA	\$184,676	\$104	\$8,241,017	\$186,753	\$4,648	11	77.51%	10
CLAIBORNE	\$384,297	\$141	\$13,459,393	\$356,243	\$4,943	4	70.59%	29
CONCORDIA	\$405,348	\$110	\$15,721,520	\$302,945	\$4,273	28	68.65%	30
DESOTO	\$275,554	\$59	\$19,304,570	\$538,597	\$4,115	35	54.87%	51
EAST BATON ROUGE	\$34,843,992	\$772	\$122,165,766	\$3,392,811	\$2,706	66	39.47%	65
EAST CARROLL	\$177,094	\$107	\$8,094,241	\$173,864	\$4,912	5	81.45%	5
EAST FELICIANA	\$445,267	\$194	\$10,559,835	\$206,328	\$4,607	15	77.22%	11
EVANGELINE	\$355,108	\$58	\$27,800,563	\$569,084	\$4,522	18	76.19%	14
FRANKLIN	\$395,799	\$108	\$15,699,226	\$381,054	\$4,294	27	82.53%	2
GRANT	\$110,589	\$30	\$17,526,913	\$402,157	\$4,824	6	85.89%	1
IBERIA	\$1,174,202	\$84	\$57,828,721	\$1,284,917	\$4,132	32	67.23%	35
IBERVILLE	\$3,372,040	\$786	\$10,069,995	\$171,646	\$2,348	68	30.70%	68
JACKSON	\$133,848	\$56	\$10,395,174	\$468,437	\$4,381	24	58.06%	48
JEFFERSON	\$35,395,083	\$712	\$141,907,769	\$3,743,036	\$2,853	62	44.72%	63
JEFFERSON DAVIS	\$584,669	\$104	\$26,660,872	\$572,268	\$4,726	10	66.93%	36
LAFAYETTE	\$5,215,642	\$179	\$83,007,065	\$1,808,221	\$2,845	63	45.69%	60
LAFOURCHE	\$2,453,357	\$164	\$57,413,662	\$1,181,104	\$3,837	46	61.23%	42
LASALLE	\$245,606	\$96	\$11,485,280	\$555,238	\$4,486	19	71.40%	27
LINCOLN	\$204,828	\$31	\$24,232,617	\$484,128	\$3,720	50	56.09%	50
LIVINGSTON	\$557,229	\$27	\$88,974,426	\$1,919,539	\$4,273	29	77.06%	12
MADISON	\$439,227	\$197	\$9,810,791	\$348,283	\$4,392	22	81.90%	4
MOREHOUSE	\$607,750	\$119	\$20,966,516	\$464,243	\$4,109	36	71.86%	26
NATCHITOCHE	\$557,275	\$84	\$25,793,197	\$664,862	\$3,907	45	67.90%	34
ORLEANS	\$11,687,125	\$179	\$218,612,049	\$1,857,805	\$3,344	57	54.05%	52
OUACHITA	\$718,239	\$40	\$79,094,311	\$863,251	\$4,368	25	62.96%	40
PLAQUEMINES	\$7,434,793	\$1,565	\$11,544,458	\$210,855	\$2,430	67	34.30%	67
POINTE COUPEE	\$940,295	\$297	\$10,123,277	\$231,977	\$3,201	61	51.38%	54
RAPIDES	\$4,323,648	\$196	\$86,957,439	\$1,622,598	\$3,932	43	61.88%	41
RED RIVER	\$379,196	\$244	\$8,622,347	\$161,120	\$5,552	1	71.35%	28
RICHLAND	\$195,196	\$56	\$15,767,685	\$296,677	\$4,537	17	74.16%	18
SABINE	\$119,818	\$29	\$18,173,628	\$377,436	\$4,453	21	72.49%	24
ST. BERNARD	\$194,875	\$23	\$29,693,503	\$566,700	\$3,495	55	52.86%	53
ST. CHARLES	\$9,803,417	\$1,040	\$25,939,475	\$436,509	\$2,752	65	38.51%	66
ST. HELENA	\$287,984	\$216	\$6,637,242	\$237,866	\$4,975	3	81.19%	8
ST. JAMES	\$2,699,232	\$718	\$12,153,300	\$273,545	\$3,231	59	42.17%	64
ST. JOHN THE BAPTIST	\$1,419,573	\$228	\$27,237,682	\$512,769	\$4,384	23	58.84%	46
ST. LANDRY	\$1,006,615	\$67	\$62,390,690	\$1,369,170	\$4,121	33	71.88%	25
ST. MARTIN	\$819,395	\$98	\$35,971,453	\$780,068	\$4,317	26	74.13%	19
ST. MARY	\$582,595	\$58	\$36,734,403	\$755,447	\$3,687	51	60.52%	43
ST. TAMMANY	\$1,430,748	\$41	\$145,934,333	\$4,178,770	\$4,208	31	58.62%	47
TANGIPAHOA	\$2,821,398	\$155	\$73,472,400	\$1,598,853	\$4,035	38	73.42%	21
TENSAS	\$214,644	\$246	\$4,021,961	\$117,197	\$4,618	14	68.49%	31
TERREBONNE	\$3,409,559	\$177	\$70,732,634	\$1,446,474	\$3,677	52	64.77%	39
UNION	\$93,843	\$28	\$12,443,208	\$322,414	\$3,760	49	74.46%	17
VERMILION	\$1,588,213	\$184	\$30,996,964	\$596,420	\$3,591	53	65.39%	38
VERNON	\$1,921,126	\$199	\$43,052,370	\$880,352	\$4,462	20	78.48%	9
WASHINGTON	\$681,930	\$150	\$22,786,023	\$553,732	\$5,028	2	81.20%	7
WEBSTER	\$342,514	\$46	\$29,895,587	\$538,231	\$3,994	40	68.35%	32
WEST BATON ROUGE	\$694,150	\$197	\$9,961,285	\$251,567	\$2,832	64	45.25%	61
WEST CARROLL	\$77,473	\$33	\$10,137,790	\$234,093	\$4,269	30	82.47%	3
WEST FELICIANA	\$5,979,089	\$2,679	\$8,958,913	\$85,206	\$4,014	39	45.07%	62
WINN	\$212,285	\$79	\$12,375,597	\$263,914	\$4,592	16	68.01%	33
CITY OF MONROE	\$1,786,314	\$193	\$29,730,682	\$1,139,829	\$3,208	60	45.72%	59
CITY OF BOGALUSA	\$88,945	\$31	\$13,366,613	\$257,640	\$4,633	12	73.24%	22
ZACHARY COMMUNITY	\$653,376	\$203	\$12,219,656	\$215,936	\$3,790	47	59.54%	45
CITY OF BAKER	\$438,556	\$203	\$10,330,720	\$19,067	\$4,774	7	75.63%	16
STATE TOTAL	\$170,066,516	\$241	\$2,602,025,034	\$54,381,718	\$3,689		58.03%	

TABLE 3: FY 2004-2005 Budget Letter

LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE

School System	LEVELS 1 and 2 LOCAL SHARE OF COST	Local Per Pupil (Levels 1 and 2)	Rank	Local Revenue as Percent of Total State & Local	2004-2005 TOTAL STATE AND LOCAL COST of Levels 1, 2 and 3	2004-05 STATE & LOCAL COST PER OCT 1 MEMBERSHIP	Rank
	(37)	(38)	(39)	(40)	(41)	(42)	(43)
ACADIA	\$11,956,786	\$1,258	59	24.33%	\$49,138,376	\$5,172	66
ALLEN	\$6,849,943	\$1,666	46	26.47%	\$25,881,842	\$6,294	31
ASCENSION	\$50,357,203	\$3,255	14	48.68%	\$103,454,089	\$6,687	21
ASSUMPTION	\$7,622,624	\$1,783	43	27.23%	\$27,992,750	\$6,548	24
AVOYELLES	\$6,033,594	\$938	65	18.68%	\$32,294,082	\$5,022	68
BEAUREGARD	\$13,186,798	\$2,171	32	34.53%	\$38,193,531	\$6,287	32
BIENVILLE	\$8,923,725	\$3,663	9	49.17%	\$18,149,235	\$7,450	9
BOSSIER	\$43,479,788	\$2,325	30	39.91%	\$108,932,055	\$5,825	52
CADDO	\$126,563,198	\$2,907	22	42.25%	\$299,584,967	\$6,882	17
CALCASIEU	\$100,514,379	\$3,188	15	49.02%	\$205,065,518	\$6,503	25
CALDWELL	\$2,604,001	\$1,455	53	23.46%	\$11,098,873	\$6,200	39
CAMERON	\$7,232,180	\$3,989	7	50.31%	\$14,375,128	\$7,929	2
CATAHOULA	\$2,391,673	\$1,349	56	22.49%	\$10,632,690	\$5,997	48
CLAIBORNE	\$5,608,808	\$2,060	35	29.41%	\$19,068,201	\$7,003	15
CONCORDIA	\$7,179,982	\$1,952	38	31.35%	\$22,901,502	\$6,225	38
DESOTO	\$15,878,230	\$3,385	12	45.13%	\$35,182,800	\$7,500	7
EAST BATON ROUGE	\$187,319,289	\$4,150	6	60.53%	\$309,485,055	\$6,856	18
EAST CARROLL	\$1,843,445	\$1,119	63	18.55%	\$9,937,686	\$6,030	47
EAST FELICIANA	\$3,115,170	\$1,359	55	22.78%	\$13,675,005	\$5,966	49
EVANGELINE	\$8,688,960	\$1,413	54	23.81%	\$36,489,523	\$5,935	50
FRANKLIN	\$3,323,387	\$909	66	17.47%	\$19,022,613	\$5,203	64
GRANT	\$2,878,449	\$792	68	14.11%	\$20,405,362	\$5,617	59
IBERIA	\$28,190,066	\$2,014	36	32.77%	\$86,018,787	\$6,147	42
IBERVILLE	\$22,726,651	\$5,300	1	69.30%	\$32,796,646	\$7,648	5
JACKSON	\$7,509,050	\$3,164	16	41.94%	\$17,904,224	\$7,545	6
JEFFERSON	\$175,393,104	\$3,526	10	55.28%	\$317,300,873	\$6,379	26
JEFFERSON DAVIS	\$13,170,731	\$2,335	29	33.07%	\$39,831,603	\$7,061	13
LAFAYETTE	\$98,683,621	\$3,382	13	54.31%	\$181,690,686	\$6,227	37
LAFOURCHE	\$36,350,666	\$2,429	26	38.77%	\$93,764,328	\$6,266	34
LASALLE	\$4,600,221	\$1,797	42	28.60%	\$16,085,501	\$6,283	33
LINCOLN	\$18,969,076	\$2,912	21	43.91%	\$43,201,693	\$6,631	22
LIVINGSTON	\$26,489,634	\$1,272	58	22.94%	\$115,464,060	\$5,546	60
MADISON	\$2,167,660	\$970	64	18.10%	\$11,978,451	\$5,362	63
MOREHOUSE	\$8,210,149	\$1,609	48	28.14%	\$29,176,665	\$5,719	56
NATCHITOCHE	\$12,191,718	\$1,847	41	32.10%	\$37,984,915	\$5,754	54
ORLEANS	\$185,837,600	\$2,843	23	45.95%	\$404,449,649	\$6,187	41
OUACHITA	\$46,531,272	\$2,570	25	37.04%	\$125,625,583	\$6,938	16
PLAQUEMINES	\$22,113,981	\$4,656	3	65.70%	\$33,658,439	\$7,086	12
POINTE COUPEE	\$9,579,769	\$3,029	19	48.62%	\$19,703,046	\$6,229	36
RAPIDES	\$53,558,631	\$2,422	27	38.12%	\$140,516,070	\$6,354	28
RED RIVER	\$3,461,756	\$2,229	31	28.65%	\$12,084,103	\$7,781	3
RICHLAND	\$5,494,675	\$1,581	49	25.84%	\$21,262,360	\$6,119	45
SABINE	\$6,895,659	\$1,690	45	27.51%	\$25,069,287	\$6,143	43
ST. BERNARD	\$26,477,168	\$3,117	17	47.14%	\$56,170,671	\$6,612	23
ST. CHARLES	\$41,420,422	\$4,394	5	61.49%	\$67,359,897	\$7,146	11
ST. HELENA	\$1,537,582	\$1,153	62	18.81%	\$8,174,824	\$6,128	44
ST. JAMES	\$16,669,573	\$4,432	4	57.83%	\$28,822,873	\$7,664	4
ST. JOHN THE BAPTIST	\$19,056,024	\$3,067	18	41.16%	\$46,293,706	\$7,451	8
ST. LANDRY	\$24,405,190	\$1,612	47	28.12%	\$86,795,880	\$5,734	55
ST. MARTIN	\$12,553,976	\$1,507	51	25.87%	\$48,525,429	\$5,823	53
ST. MARY	\$23,967,535	\$2,405	28	39.48%	\$60,701,938	\$6,092	46
ST. TAMMANY	\$103,016,305	\$2,970	20	41.38%	\$248,950,638	\$7,178	10
TANGIPAHOA	\$26,602,047	\$1,461	52	26.58%	\$100,074,447	\$5,495	61
TENSAS	\$1,850,451	\$2,125	34	31.51%	\$5,872,412	\$6,742	20
TERREBONNE	\$38,477,136	\$2,000	37	35.23%	\$109,209,770	\$5,677	58
UNION	\$4,267,671	\$1,290	57	25.54%	\$16,710,879	\$5,050	67
VERMILION	\$16,404,092	\$1,900	39	34.61%	\$47,401,056	\$5,491	62
VERNON	\$11,807,860	\$1,224	60	21.52%	\$54,860,230	\$5,686	57
WASHINGTON	\$5,277,112	\$1,164	61	18.80%	\$28,063,135	\$6,192	40
WEBSTER	\$13,840,633	\$1,849	40	31.65%	\$43,736,220	\$5,843	51
WEST BATON ROUGE	\$12,054,172	\$3,427	11	54.75%	\$22,015,457	\$6,260	35
WEST CARROLL	\$2,155,459	\$908	67	17.53%	\$12,293,249	\$5,176	65
WEST FELICIANA	\$10,916,998	\$4,891	2	54.93%	\$19,875,911	\$8,905	1
WINN	\$5,822,107	\$2,160	33	31.99%	\$18,197,704	\$6,752	19
CITY OF MONROE	\$35,290,753	\$3,808	8	54.28%	\$65,021,435	\$7,016	14
CITY OF BOGALUSA	\$4,884,409	\$1,693	44	26.76%	\$18,251,022	\$6,326	29
ZACHARY COMMUNITY	\$8,303,763	\$2,576	24	40.46%	\$20,523,419	\$6,366	27
CITY OF BAKER	\$3,328,725	\$1,538	50	24.37%	\$13,659,445	\$6,312	30
STATE TOTAL	\$1,882,064,455	\$2,668		41.97%	\$4,484,089,489	\$6,358	

Table 3A: FY 2004-05 Budget Letter

Certificated Pay Raise Requirement

LEVEL 1 & 2 STATE INCREASES AND ADJUSTMENTS							
SCHOOL DISTRICTS	2004-2005 Levels 1 & 2 STATE SHARE OF COST	2004-2005 Levels 1 and 2 STATE SHARE per October 1, 2003 Membership	Rank	2003-2004 Budget Letter Level 1 & 2 State Share of Costs	Per Pupil	Change in MFP Distribution between 2003-04 and 2004-05	
	(1)	(2)	(3)	(4)	(5)	(6)	
1 Acadia	\$35,248,370	\$3,710	45	\$34,476,199	\$3,629	\$772,171	
2 Allen	\$18,395,197	\$4,474	15	\$18,022,460	\$4,383	\$372,737	
3 Ascension	\$52,637,649	\$3,403	54	\$51,220,331	\$3,311	\$1,417,318	
4 Assumption	\$20,016,675	\$4,682	7	\$19,615,861	\$4,589	\$400,814	
5 Avoyelles	\$25,332,688	\$3,939	38	\$24,759,834	\$3,850	\$572,854	
6 Beauregard	\$24,669,570	\$4,061	32	\$24,202,935	\$3,984	\$466,635	
7 Bienville	\$9,100,324	\$3,736	43	\$8,852,576	\$3,634	\$247,748	
8 Bossier	\$62,247,479	\$3,329	55	\$61,057,419	\$3,265	\$1,190,060	
9 Caddo	\$167,447,445	\$3,846	40	\$164,457,802	\$3,778	\$2,989,643	
10 Calcasieu	\$102,206,967	\$3,241	56	\$100,281,312	\$3,180	\$1,925,655	
11 Caldwell	\$8,342,239	\$4,660	8	\$8,165,869	\$4,562	\$176,370	
12 Cameron	\$6,689,747	\$3,690	46	\$6,507,318	\$3,589	\$182,429	
13 Catahoula	\$8,056,341	\$4,544	12	\$7,884,143	\$4,447	\$172,198	
14 Claiborne	\$13,075,096	\$4,802	4	\$12,816,877	\$4,707	\$258,219	
15 Concordia	\$15,316,172	\$4,163	30	\$15,013,713	\$4,081	\$302,459	
16 DeSoto	\$19,029,016	\$4,056	33	\$18,512,245	\$3,946	\$516,771	
17 East Baton Rouge	\$87,321,774	\$1,934	64	\$84,897,616	\$1,881	\$2,424,158	
18 East Carroll	\$7,917,147	\$4,804	3	\$7,740,336	\$4,697	\$176,811	
19 East Feliciana	\$10,114,568	\$4,413	18	\$9,895,171	\$4,317	\$219,397	
20 Evangeline	\$27,445,455	\$4,464	16	\$26,865,179	\$4,370	\$580,276	
21 Franklin	\$15,303,427	\$4,186	28	\$14,952,532	\$4,090	\$350,895	
22 Grant	\$17,416,324	\$4,794	5	\$17,010,331	\$4,682	\$405,993	
23 Iberia	\$56,654,519	\$4,048	35	\$55,544,243	\$3,969	\$1,110,276	
24 Iberville	\$6,697,955	\$1,562	66	\$6,511,558	\$1,519	\$186,397	
25 Jackson	\$10,261,326	\$4,324	22	\$9,983,149	\$4,207	\$278,177	
26 Jefferson	\$106,512,686	\$2,141	63	\$103,733,402	\$2,086	\$2,779,284	
27 Jefferson Davis	\$26,076,203	\$4,623	9	\$25,587,063	\$4,536	\$489,140	
28 Lafayette	\$77,791,423	\$2,666	60	\$76,183,850	\$2,611	\$1,607,573	
29 Lafourche	\$54,960,305	\$3,673	48	\$53,929,554	\$3,604	\$1,030,751	
30 LaSalle	\$11,239,674	\$4,391	19	\$11,016,415	\$4,303	\$223,259	
31 Lincoln	\$24,027,789	\$3,688	47	\$23,591,926	\$3,621	\$435,863	
32 Livingston	\$88,417,197	\$4,247	24	\$86,564,321	\$4,158	\$1,852,876	
33 Madison	\$9,371,564	\$4,195	27	\$9,118,708	\$4,082	\$252,856	
34 Morehouse	\$20,358,766	\$3,990	36	\$19,934,437	\$3,907	\$424,329	
35 Natchitoches	\$25,235,922	\$3,822	41	\$24,730,069	\$3,746	\$505,853	
36 Orleans	\$206,924,924	\$3,165	57	\$204,195,036	\$3,113	\$2,729,888	
37 Ouachita	\$78,376,072	\$4,329	21	\$76,973,560	\$4,251	\$1,402,512	
38 Plaquemines	\$4,109,665	\$865	68	\$3,991,419	\$840	\$118,246	
39 Pointe Coupee	\$9,182,982	\$2,903	59	\$8,975,123	\$2,838	\$207,859	
40 Rapides	\$82,633,791	\$3,736	42	\$81,074,681	\$3,666	\$1,559,110	
41 Red River	\$8,243,151	\$5,308	1	\$8,085,951	\$5,207	\$157,200	
42 Richland	\$15,572,489	\$4,481	14	\$15,250,379	\$4,389	\$322,110	
43 Sabine	\$18,053,810	\$4,424	17	\$17,682,515	\$4,333	\$371,295	
44 St. Bernard	\$29,498,628	\$3,472	52	\$28,953,153	\$3,408	\$545,475	
45 St. Charles	\$16,136,058	\$1,712	65	\$15,691,132	\$1,665	\$444,926	
46 St. Helena	\$6,349,258	\$4,760	6	\$6,206,507	\$4,653	\$142,751	
47 St. James	\$9,454,068	\$2,514	62	\$9,193,269	\$2,444	\$260,799	
48 St. John the Baptist	\$25,818,109	\$4,156	31	\$25,346,557	\$4,080	\$471,552	
49 St. Landry	\$61,384,075	\$4,055	34	\$60,123,838	\$3,972	\$1,260,237	
50 St. Martin	\$35,152,058	\$4,218	26	\$34,425,488	\$4,131	\$726,570	
51 St. Mary	\$36,151,808	\$3,628	49	\$35,458,702	\$3,559	\$693,106	
52 St. Tammany	\$144,503,585	\$4,167	29	\$140,587,436	\$4,054	\$3,916,149	
53 Tangipahoa	\$70,651,002	\$3,880	39	\$69,175,645	\$3,799	\$1,475,357	
54 Tensas	\$3,807,317	\$4,371	20	\$3,728,931	\$4,281	\$78,386	
55 Terrebonne	\$67,323,075	\$3,500	51	\$65,967,373	\$3,429	\$1,355,702	
56 Union	\$12,349,365	\$3,732	44	\$12,016,368	\$3,631	\$332,997	
57 Vermilion	\$29,408,751	\$3,407	53	\$28,809,464	\$3,337	\$599,287	
58 Vernon	\$41,131,244	\$4,263	23	\$40,253,440	\$4,172	\$877,804	
59 Washington	\$22,104,093	\$4,877	2	\$21,615,800	\$4,770	\$488,293	
60 Webster	\$29,553,073	\$3,948	37	\$28,970,581	\$3,870	\$582,492	
61 West Baton Rouge	\$9,267,135	\$2,635	61	\$9,059,187	\$2,576	\$207,948	
62 West Carroll	\$10,060,317	\$4,236	25	\$9,829,337	\$4,139	\$230,980	
63 West Feliciana	\$2,979,824	\$1,335	67	\$2,896,154	\$1,298	\$83,670	
64 Winn	\$12,163,312	\$4,513	13	\$11,928,213	\$4,426	\$235,099	
65 City of Monroe	\$27,944,368	\$3,015	58	\$27,179,971	\$2,933	\$764,397	
66 City of Bogalusa	\$13,277,668	\$4,602	10	\$12,995,950	\$4,505	\$281,718	
67 Zachary Community	\$11,566,280	\$3,588	50	\$11,350,344	\$3,521	\$215,936	
68 City of Baker	\$9,892,164	\$4,571	11	\$9,873,097	\$4,562	\$19,067	
STATE TOTALS	\$2,431,958,518	\$3,448		\$2,381,501,355	\$3,375	\$50,457,163	

Table 3A: FY 2004-05 Budget Letter

Certificated Pay Raise Requirement

LEVEL 1 & 2 STATE INCREASES AND ADJUSTMENTS (continued)				
SCHOOL DISTRICTS	Increases in MFP Funding for 2004-2005	Per Pupil	Decreases in MFP Funding for 2004-2005	No. of Districts
	(7)	(8)	(9)	(10)
Acadia	\$772,171	\$81	\$0	-
Allen	\$372,737	\$91	\$0	-
Ascension	\$1,417,318	\$92	\$0	-
Assumption	\$400,814	\$94	\$0	-
Avoyelles	\$572,854	\$89	\$0	-
Beauregard	\$466,635	\$77	\$0	-
Bienville	\$247,748	\$102	\$0	-
Bossier	\$1,190,060	\$64	\$0	-
Caddo	\$2,989,643	\$69	\$0	-
Calcasieu	\$1,925,655	\$61	\$0	-
Caldwell	\$176,370	\$99	\$0	-
Cameron	\$182,429	\$101	\$0	-
Catahoula	\$172,198	\$97	\$0	-
Claiborne	\$258,219	\$95	\$0	-
Concordia	\$302,459	\$82	\$0	-
DeSoto	\$516,771	\$110	\$0	-
East Baton Rouge	\$2,424,158	\$54	\$0	-
East Carroll	\$176,811	\$107	\$0	-
East Feliciana	\$219,397	\$96	\$0	-
Evangeline	\$580,276	\$94	\$0	-
Franklin	\$350,895	\$96	\$0	-
Grant	\$405,993	\$112	\$0	-
Iberia	\$1,110,276	\$79	\$0	-
Iberville	\$186,397	\$43	\$0	-
Jackson	\$278,177	\$117	\$0	-
Jefferson	\$2,779,284	\$56	\$0	-
Jefferson Davis	\$489,140	\$87	\$0	-
Lafayette	\$1,607,573	\$55	\$0	-
Lafourche	\$1,030,751	\$69	\$0	-
LaSalle	\$223,259	\$87	\$0	-
Lincoln	\$435,863	\$67	\$0	-
Livingston	\$1,852,876	\$89	\$0	-
Madison	\$252,856	\$113	\$0	-
Morehouse	\$424,329	\$83	\$0	-
Natchitoches	\$505,853	\$77	\$0	-
Orleans	\$2,729,888	\$42	\$0	-
Ouachita	\$1,402,512	\$77	\$0	-
Plaquemines	\$118,246	\$25	\$0	-
Pointe Coupee	\$207,859	\$66	\$0	-
Rapides	\$1,559,110	\$71	\$0	-
Red River	\$157,200	\$101	\$0	-
Richland	\$322,110	\$93	\$0	-
Sabine	\$371,295	\$91	\$0	-
St. Bernard	\$545,475	\$64	\$0	-
St. Charles	\$444,926	\$47	\$0	-
St. Helena	\$142,751	\$107	\$0	-
St. James	\$260,799	\$69	\$0	-
St. John the Baptist	\$471,552	\$76	\$0	-
St. Landry	\$1,260,237	\$83	\$0	-
St. Martin	\$726,570	\$87	\$0	-
St. Mary	\$693,106	\$70	\$0	-
St. Tammany	\$3,916,149	\$113	\$0	-
Tangipahoa	\$1,475,357	\$81	\$0	-
Tensas	\$78,386	\$90	\$0	-
Terrebonne	\$1,355,702	\$70	\$0	-
Union	\$332,997	\$101	\$0	-
Vermilion	\$599,287	\$69	\$0	-
Vernon	\$877,804	\$91	\$0	-
Washington	\$488,293	\$108	\$0	-
Webster	\$582,492	\$78	\$0	-
West Baton Rouge	\$207,948	\$59	\$0	-
West Carroll	\$230,980	\$97	\$0	-
West Feliciana	\$83,670	\$37	\$0	-
Winn	\$235,099	\$87	\$0	-
City of Monroe	\$764,397	\$82	\$0	-
City of Bogalusa	\$281,718	\$98	\$0	-
Zachary Community	\$215,936	\$67	\$0	-
City of Baker	\$19,067	\$9	\$0	-
STATE TOTALS	\$50,457,163	\$72	\$0	-

Table 3A: FY 2004-05 Budget Letter

Certificated Pay Raise Requirement

2004-05 Pay Raise Requirement			
SCHOOL DISTRICTS	Adjustment for Increased Students - Amount Subtracted From MFP Increase	Increased MFP Funding (L1&2) After Adjustment for Student Increases	50% Distribution Amount for Certificated Pay Increase Exclusive of Retirement Contribution of 15.5%
	(11)	(12)	(13)
Acadia	\$0	\$772,171	\$334,273
Allen	\$0	\$372,737	\$161,358
Ascension	\$0	\$1,417,318	\$613,558
Assumption	\$0	\$400,814	\$173,513
Avoyelles	\$0	\$572,854	\$247,989
Beauregard	\$0	\$466,635	\$202,006
Bienville	\$0	\$247,748	\$107,250
Bossier	\$0	\$1,190,060	\$515,177
Caddo	\$0	\$2,989,643	\$1,294,218
Calcasieu	\$0	\$1,925,655	\$833,617
Caldwell	\$0	\$176,370	\$76,351
Cameron	\$0	\$182,429	\$78,974
Catahoula	\$0	\$172,198	\$74,545
Claiborne	\$0	\$258,219	\$111,783
Concordia	\$0	\$302,459	\$130,935
DeSoto	\$0	\$516,771	\$223,710
East Baton Rouge	\$0	\$2,424,158	\$1,049,419
East Carroll	\$0	\$176,811	\$76,542
East Feliciana	\$0	\$219,397	\$94,977
Evangeline	\$0	\$580,276	\$251,202
Franklin	\$0	\$350,895	\$151,903
Grant	\$0	\$405,993	\$175,755
Iberia	\$0	\$1,110,276	\$480,639
Iberville	\$0	\$186,397	\$80,691
Jackson	\$0	\$278,177	\$120,423
Jefferson	\$0	\$2,779,284	\$1,203,153
Jefferson Davis	\$0	\$489,140	\$211,749
Lafayette	\$0	\$1,607,573	\$695,919
Lafourche	\$0	\$1,030,751	\$446,213
LaSalle	\$0	\$223,259	\$96,649
Lincoln	\$0	\$435,863	\$188,685
Livingston	\$0	\$1,852,876	\$802,111
Madison	\$0	\$252,856	\$109,461
Morehouse	\$0	\$424,329	\$183,692
Natchitoches	\$0	\$505,853	\$218,984
Orleans	\$0	\$2,729,888	\$1,181,770
Ouachita	\$0	\$1,402,512	\$607,148
Plaquemines	\$0	\$118,246	\$51,189
Pointe Coupee	\$0	\$207,859	\$89,982
Rapides	\$0	\$1,559,110	\$674,939
Red River	\$0	\$157,200	\$68,052
Richland	\$0	\$322,110	\$139,442
Sabine	\$0	\$371,295	\$160,734
St. Bernard	\$0	\$545,475	\$236,136
St. Charles	\$0	\$444,926	\$192,609
St. Helena	\$0	\$142,751	\$61,797
St. James	\$0	\$260,799	\$112,900
St. John the Baptist	\$0	\$471,552	\$204,135
St. Landry	\$0	\$1,260,237	\$545,557
St. Martin	\$0	\$726,570	\$314,532
St. Mary	\$0	\$693,106	\$300,046
St. Tammany	\$0	\$3,916,149	\$1,695,303
Tangipahoa	\$0	\$1,475,357	\$638,683
Tensas	\$0	\$78,386	\$33,933
Terrebonne	\$0	\$1,355,702	\$586,884
Union	\$0	\$332,997	\$144,155
Vermilion	\$0	\$599,287	\$259,432
Vernon	\$0	\$877,804	\$380,002
Washington	\$0	\$488,293	\$211,382
Webster	\$0	\$582,492	\$252,161
West Baton Rouge	\$0	\$207,948	\$90,021
West Carroll	\$0	\$230,980	\$99,991
West Feliciana	\$0	\$83,670	\$36,221
Winn	\$0	\$235,099	\$101,774
City of Monroe	\$0	\$764,397	\$330,908
City of Bogalusa	\$0	\$281,718	\$121,956
Zachary Community	\$0	\$215,936	\$93,479
City of Baker	\$0	\$19,067	\$8,254
STATE TOTALS	\$0	\$50,457,163	\$21,842,931

Table 4: FY 2004-05 Budget Letter

Level 3 Unequalized Funding

SCHOOL SYSTEM	2001- 02 Certificated Pay Raise Continuation				2002 - 03 Support Worker Pay Raise Continuation			
	2001-02 Adjusted Minimum Pay Enhancement Supplement	Adjusted Oct 1, 2001 Membership	Adjusted Minimum Pay Supplement Per Pupil Amount	2001-02 Minimum Pay Continuation Supplement	2002-03 Support Worker Pay Supplement	Oct 1, 2002 Student Membership	Pay Supplement Per Pupil Amount	2002-03 Pay Supplement Continuation
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Acadia	\$1,506,290	9,582	\$157	\$1,491,657	\$261,464	9,496	\$27.53	\$261,563
Allen	\$525,475	4,149	\$127	\$522,224	\$116,735	4,193	\$27.84	\$114,478
Ascension	\$0	14,943	\$0	\$0	\$411,465	15,185	\$27.10	\$419,237
Assumption	\$55,335	4,408	\$13	\$55,575	\$160,516	4,346	\$36.93	\$157,876
Avoyelles	\$791,034	6,619	\$120	\$771,720	\$158,974	6,551	\$24.27	\$156,080
Beauregard	\$145,792	6,008	\$24	\$145,800	\$190,953	6,062	\$31.50	\$191,363
Bienville	\$36,127	2,491	\$15	\$36,540	\$89,153	2,450	\$36.39	\$88,646
Bossier	\$2,667,258	18,494	\$144	\$2,692,800	\$470,028	18,622	\$25.24	\$471,988
Caddo	\$3,878,311	43,752	\$89	\$3,874,526	\$1,546,614	43,727	\$35.37	\$1,539,798
Calcasieu	\$1,053,189	31,472	\$33	\$1,040,556	\$823,246	31,523	\$26.12	\$823,616
Caldwell	\$93,269	1,819	\$51	\$91,290	\$61,994	1,809	\$34.27	\$61,343
Cameron	\$366,504	1,885	\$194	\$351,722	\$62,766	1,851	\$33.91	\$61,479
Catahoula	\$113,817	1,813	\$63	\$111,699	\$73,184	1,778	\$41.16	\$72,977
Claiborne	\$297,923	2,706	\$110	\$299,530	\$83,860	2,694	\$31.13	\$84,767
Concordia	\$0	3,767	\$0	\$0	\$122,467	3,726	\$32.87	\$120,929
DeSoto	\$0	4,816	\$0	\$0	\$160,516	4,840	\$33.16	\$155,554
East Baton Rouge	\$8,916,813	51,095	\$175	\$7,899,850	\$1,405,042	50,803	\$27.66	\$1,248,628
East Carroll	\$130,190	1,722	\$76	\$125,248	\$53,761	1,709	\$31.46	\$51,846
East Feliciana	\$399,040	2,473	\$161	\$369,012	\$80,773	2,428	\$33.27	\$76,255
Evangeline	\$0	6,232	\$0	\$0	\$171,621	6,183	\$27.76	\$170,668
Franklin	\$305,731	3,716	\$82	\$299,792	\$97,223	3,702	\$26.26	\$96,007
Grant	\$0	3,594	\$0	\$0	\$108,745	3,572	\$30.44	\$110,589
Iberia	\$768,993	14,342	\$54	\$755,676	\$359,799	14,042	\$25.62	\$358,526
Iberville	\$815,110	4,769	\$171	\$733,248	\$134,222	4,567	\$29.39	\$126,024
Jackson	\$0	2,522	\$0	\$0	\$75,708	2,433	\$31.12	\$73,848
Jefferson	\$7,899,973	50,077	\$158	\$7,858,762	\$1,468,275	49,931	\$29.41	\$1,462,824
Jefferson Davis	\$374,353	5,737	\$65	\$366,665	\$159,489	5,693	\$28.01	\$158,004
Lafayette	\$1,939,111	29,094	\$67	\$1,954,993	\$638,968	28,933	\$22.08	\$644,272
Lafourche	\$1,104,377	15,067	\$73	\$1,092,445	\$402,838	15,036	\$26.79	\$400,912
LaSalle	\$157,003	2,537	\$62	\$158,720	\$86,518	2,549	\$33.94	\$86,886
Lincoln	\$0	6,596	\$0	\$0	\$145,597	6,550	\$22.23	\$144,828
Livingston	\$0	19,916	\$0	\$0	\$448,240	20,415	\$21.96	\$457,229
Madison	\$395,986	2,360	\$168	\$375,312	\$65,849	2,302	\$28.61	\$63,915
Morehouse	\$490,129	5,134	\$95	\$484,690	\$123,539	5,121	\$24.12	\$123,060
Natchitoches	\$391,619	6,657	\$59	\$389,518	\$168,087	6,616	\$25.41	\$167,757
Orleans	\$10,540,777	70,912	\$149	\$9,740,130	\$1,278,191	68,088	\$18.77	\$1,226,995
Ouachita	\$0	17,620	\$0	\$0	\$542,706	17,602	\$30.83	\$558,239
Plaquemines	\$291,773	4,727	\$62	\$294,500	\$173,840	4,610	\$37.71	\$179,123
Pointe Coupee	\$422,566	3,158	\$134	\$423,842	\$102,365	3,168	\$32.31	\$102,197
Rapides	\$3,710,521	22,520	\$165	\$3,649,140	\$642,690	22,402	\$28.69	\$634,508
Red River	\$334,357	1,647	\$203	\$315,259	\$63,072	1,532	\$41.17	\$63,937
Richland	\$9,080	3,566	\$3	\$10,425	\$106,093	3,519	\$30.15	\$104,771
Sabine	\$0	4,158	\$0	\$0	\$121,212	4,129	\$29.36	\$119,818
St. Bernard	\$0	8,406	\$0	\$0	\$192,322	8,383	\$22.94	\$194,875
St. Charles	\$0	9,641	\$0	\$0	\$284,288	9,463	\$30.04	\$283,157
St. Helena	\$228,130	1,333	\$171	\$228,114	\$59,068	1,316	\$44.88	\$59,870
St. James	\$701,074	3,777	\$186	\$699,546	\$128,105	3,803	\$33.69	\$126,708
St. John the Baptist	\$1,119,258	6,104	\$183	\$1,136,979	\$161,546	6,173	\$26.17	\$162,594
St. Landry	\$92,418	15,331	\$6	\$90,828	\$481,858	15,331	\$31.43	\$475,787
St. Martin	\$347,511	8,418	\$41	\$341,653	\$198,707	8,374	\$23.73	\$197,742
St. Mary	\$318,532	10,321	\$31	\$308,884	\$279,681	10,181	\$27.47	\$273,711
St. Tammany	\$362,798	32,844	\$11	\$381,502	\$929,136	33,951	\$27.37	\$949,246
Tangipahoa	\$2,317,638	17,839	\$130	\$2,367,430	\$420,684	17,656	\$23.83	\$433,968
Tensas	\$143,741	953	\$151	\$131,521	\$45,644	922	\$49.51	\$43,123
Terrebonne	\$2,873,694	19,262	\$149	\$2,866,313	\$524,229	19,274	\$27.20	\$523,246
Union	\$0	3,487	\$0	\$0	\$97,236	3,429	\$28.36	\$93,843
Vermilion	\$1,405,239	8,687	\$162	\$1,398,546	\$191,386	8,710	\$21.97	\$189,667
Vernon	\$1,546,233	9,794	\$158	\$1,524,542	\$316,027	9,631	\$32.81	\$316,584
Washington	\$567,537	4,496	\$126	\$571,032	\$110,868	4,530	\$24.47	\$110,898
Webster	\$154,833	7,527	\$21	\$157,185	\$186,111	7,516	\$24.76	\$185,329
West Baton Rouge	\$605,895	3,641	\$166	\$583,822	\$110,093	3,510	\$31.37	\$110,328
West Carroll	\$18,940	2,481	\$8	\$19,000	\$58,650	2,382	\$24.62	\$58,473
West Feliciana	\$0	2,209	\$0	\$0	\$70,476	2,224	\$31.69	\$70,732
Winn	\$131,366	2,813	\$47	\$126,665	\$88,281	2,779	\$31.77	\$85,620
City of Monroe	\$1,554,565	9,546	\$163	\$1,510,684	\$277,304	9,325	\$29.74	\$275,630
City of Bogalusa	\$0	3,016	\$0	\$0	\$89,005	2,887	\$30.83	\$88,945
Zachary Community	\$0	-	\$175	\$564,200	\$0	0	\$27.66	\$89,176
City of Baker	\$0	-	\$175	\$378,700	\$0	0	\$27.66	\$59,856
STATE TOTALS	\$65,417,228	712,598	\$92	\$64,170,012	\$19,319,103	708,238	\$27.28	\$19,252,468

Table 4: FY 2004-05 Budget Letter

Level 3 Unequalized Funding

SCHOOL SYSTEM	Foreign Language Associates		Accountability Student Transfer	
	Number of Foreign Associate Teachers - - FY 2003-2004	Level 3 State Funding for Foreign Associate Teachers	Number of Students Received from CA 2/3 Schools	2004-05 Accountability Reward Amount
	(9)	\$20,000 (10)	Based on 2002-03 Data (11)	\$2,668 (12)
Acadia	9	\$180,000	0	\$0
Allen	0	\$0	0	\$0
Ascension	2	\$40,000	0	\$0
Assumption	7	\$140,000	0	\$0
Avoyelles	0	\$0	0	\$0
Beauregard	0	\$0	0	\$0
Bienville	0	\$0	0	\$0
Bossier	2	\$40,000	0	\$0
Caddo	8	\$160,000	0	\$0
Calcasieu	24	\$480,000	0	\$0
Caldwell	0	\$0	0	\$0
Cameron	2	\$40,000	0	\$0
Catahoula	0	\$0	0	\$0
Claiborne	0	\$0	0	\$0
Concordia	3	\$60,000	0	\$0
DeSoto	6	\$120,000	0	\$0
East Baton Rouge	5	\$100,000	0	\$0
East Carroll	0	\$0	0	\$0
East Feliciana	0	\$0	0	\$0
Evangeline	0	\$0	0	\$0
Franklin	0	\$0	0	\$0
Grant	0	\$0	0	\$0
Iberia	3	\$60,000	0	\$0
Iberville	0	\$0	0	\$0
Jackson	3	\$60,000	0	\$0
Jefferson	3	\$60,000	0	\$0
Jefferson Davis	3	\$60,000	0	\$0
Lafayette	31	\$620,000	0	\$0
Lafourche	48	\$960,000	0	\$0
LaSalle	0	\$0	0	\$0
Lincoln	3	\$60,000	0	\$0
Livingston	5	\$100,000	0	\$0
Madison	0	\$0	0	\$0
Morehouse	0	\$0	0	\$0
Natchitoches	0	\$0	0	\$0
Orleans	36	\$720,000	0	\$0
Ouachita	8	\$160,000	0	\$0
Plaquemines	3	\$60,000	0	\$0
Pointe Coupee	3	\$60,000	0	\$0
Rapides	2	\$40,000	0	\$0
Red River	0	\$0	0	\$0
Richland	4	\$80,000	0	\$0
Sabine	0	\$0	0	\$0
St. Bernard	0	\$0	0	\$0
St. Charles	0	\$0	0	\$0
St. Helena	0	\$0	0	\$0
St. James	0	\$0	0	\$0
St. John the Baptist	6	\$120,000	0	\$0
St. Landry	22	\$440,000	0	\$0
St. Martin	14	\$280,000	0	\$0
St. Mary	0	\$0	0	\$0
St. Tammany	5	\$100,000	0	\$0
Tangipahoa	1	\$20,000	0	\$0
Tensas	2	\$40,000	0	\$0
Terrebonne	1	\$20,000	0	\$0
Union	0	\$0	0	\$0
Vermilion	0	\$0	0	\$0
Vernon	4	\$80,000	0	\$0
Washington	0	\$0	0	\$0
Webster	0	\$0	0	\$0
West Baton Rouge	0	\$0	0	\$0
West Carroll	0	\$0	0	\$0
West Feliciana	0	\$0	0	\$0
Winn	0	\$0	0	\$0
City of Monroe	0	\$0	0	\$0
City of Bogalusa	0	\$0	0	\$0
Zachary Community	0	\$0	0	\$0
City of Baker	0	\$0	0	\$0
STATE TOTALS	278	\$5,560,000	0	\$0

Table 4: FY 2004-05 Budget Letter

Level 3 Unequalized Funding

SCHOOL SYSTEM	Hold Harmless				TOTAL LEVEL 3
	Prior Year Hold Harmless Per Pupil Amount	Current Year Hold Harmless Amount	Amount Received in Prior Year and Not to Exceed	2004-2005 Lesser Amount of Current Year or Amount Not to Exceed	TOTAL LEVEL 3 UNEQUALIZED FUNDING
	(13)	(14)	(15)	(16)	(17)
Acadia	\$0	\$0	\$0	\$0	\$1,933,220
Allen	\$0	\$0	\$0	\$0	\$636,702
Ascension	\$0	\$0	\$0	\$0	\$459,237
Assumption	\$0	\$0	\$0	\$0	\$353,451
Avoyelles	\$0	\$0	\$0	\$0	\$927,800
Beauregard	\$0	\$0	\$0	\$0	\$337,163
Bienville	\$0	\$0	\$0	\$0	\$125,186
Bossier	\$0	\$0	\$0	\$0	\$3,204,788
Caddo	\$0	\$0	\$0	\$0	\$5,574,324
Calcasieu	\$0	\$0	\$0	\$0	\$2,344,172
Caldwell	\$0	\$0	\$0	\$0	\$152,633
Cameron	\$0	\$0	\$0	\$0	\$453,201
Catahoula	\$0	\$0	\$0	\$0	\$184,676
Claiborne	\$0	\$0	\$0	\$0	\$384,297
Concordia	\$61	\$224,419	\$224,419	\$224,419	\$405,348
DeSoto	\$0	\$0	\$0	\$0	\$275,554
East Baton Rouge	\$567	\$25,595,514	\$25,595,514	\$25,595,514	\$34,843,992
East Carroll	\$0	\$0	\$0	\$0	\$177,094
East Feliciana	\$0	\$0	\$0	\$0	\$445,267
Evangeline	\$30	\$184,440	\$184,440	\$184,440	\$355,108
Franklin	\$0	\$0	\$0	\$0	\$395,799
Grant	\$0	\$0	\$0	\$0	\$110,589
Iberia	\$0	\$0	\$0	\$0	\$1,174,202
Iberville	\$586	\$2,512,768	\$2,512,768	\$2,512,768	\$3,372,040
Jackson	\$0	\$0	\$0	\$0	\$133,848
Jefferson	\$523	\$26,013,497	\$26,013,497	\$26,013,497	\$35,395,083
Jefferson Davis	\$0	\$0	\$0	\$0	\$584,669
Lafayette	\$69	\$2,013,351	\$1,996,377	\$1,996,377	\$5,215,642
Lafourche	\$0	\$0	\$0	\$0	\$2,453,357
LaSalle	\$0	\$0	\$0	\$0	\$245,606
Lincoln	\$0	\$0	\$0	\$0	\$204,828
Livingston	\$0	\$0	\$0	\$0	\$557,229
Madison	\$0	\$0	\$0	\$0	\$439,227
Morehouse	\$0	\$0	\$0	\$0	\$607,750
Natchitoches	\$0	\$0	\$0	\$0	\$557,275
Orleans	\$0	\$0	\$0	\$0	\$11,687,125
Ouachita	\$0	\$0	\$0	\$0	\$718,239
Plaquemines	\$1,497	\$7,110,750	\$6,901,170	\$6,901,170	\$7,434,793
Pointe Coupee	\$112	\$354,256	\$354,256	\$354,256	\$940,295
Rapides	\$0	\$0	\$0	\$0	\$4,323,648
Red River	\$0	\$0	\$0	\$0	\$379,196
Richland	\$0	\$0	\$0	\$0	\$195,196
Sabine	\$0	\$0	\$0	\$0	\$119,818
St. Bernard	\$0	\$0	\$0	\$0	\$194,875
St. Charles	\$1,010	\$9,520,260	\$9,520,260	\$9,520,260	\$9,803,417
St. Helena	\$0	\$0	\$0	\$0	\$287,984
St. James	\$498	\$1,872,978	\$1,872,978	\$1,872,978	\$2,699,232
St. John the Baptist	\$0	\$0	\$0	\$0	\$1,419,573
St. Landry	\$0	\$0	\$0	\$0	\$1,006,615
St. Martin	\$0	\$0	\$0	\$0	\$819,395
St. Mary	\$0	\$0	\$0	\$0	\$582,595
St. Tammany	\$0	\$0	\$0	\$0	\$1,430,748
Tangipahoa	\$0	\$0	\$0	\$0	\$2,821,398
Tensas	\$0	\$0	\$0	\$0	\$214,644
Terrebonne	\$0	\$0	\$0	\$0	\$3,409,559
Union	\$0	\$0	\$0	\$0	\$93,843
Vermilion	\$0	\$0	\$0	\$0	\$1,588,213
Vernon	\$0	\$0	\$0	\$0	\$1,921,126
Washington	\$0	\$0	\$0	\$0	\$681,930
Webster	\$0	\$0	\$0	\$0	\$342,514
West Baton Rouge	\$0	\$0	\$0	\$0	\$694,150
West Carroll	\$0	\$0	\$0	\$0	\$77,473
West Feliciana	\$2,697	\$6,019,704	\$5,908,357	\$5,908,357	\$5,979,089
Winn	\$0	\$0	\$0	\$0	\$212,285
City of Monroe	\$0	\$0	\$0	\$0	\$1,786,314
City of Bogalusa	\$0	\$0	\$0	\$0	\$88,945
Zachary Community	\$0	\$0	\$0	\$0	\$653,376
City of Baker	\$0	\$0	\$0	\$0	\$438,556
STATE TOTALS	\$507	\$81,421,937	\$81,084,036	\$81,084,036	\$170,066,516

TABLE 5: FY 2004-2005 BUDGET LETTER FOR THE LAB. SCHOOLS

School	October 1, 2003 Membership	MFP State Average Per Pupil 2004-05 (Table 3, col. 33)	Total Allocation	Monthly Payment Amount (Col. 3/12)
	(1)	(2)	(3)	(4)
LSU Lab. School	903	\$3,689	\$3,331,167	\$277,597
Southern Univ. Lab. School	442	\$3,689	\$1,630,538	\$135,878
TOTAL	1,345		\$4,961,705	\$413,475

**TABLE 6: FY 2004-05 Budget Letter
Local Wealth Factor**

LEA	School System	OCT. 1, 2003 WEIGHTED STUDENT MEMBERSHIP	PROPERTY AND SALES CAPACITY				OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate	PER PUPIL
			PROPERTY CAPACITY INCLUDING DEBT	PER PUPIL	SALES CAPACITY INCLUDING DEBT	PER PUPIL		
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ACADIA	13,564	\$6,999,629	\$516	\$12,069,334	\$890	\$379,695	\$28
2	ALLEN	5,805	\$2,655,121	\$457	\$3,481,209	\$600	\$93,673	\$16
3	ASCENSION	20,597	\$17,820,178	\$865	\$26,446,102	\$1,284	\$152,894	\$7
4	ASSUMPTION	6,187	\$3,005,657	\$486	\$3,352,647	\$542	\$120,422	\$19
5	AVOYELLES	8,798	\$2,915,736	\$331	\$5,878,859	\$668	\$259,765	\$30
6	BEAUREGARD	8,171	\$5,472,619	\$670	\$5,928,204	\$726	\$292,824	\$36
7	BIENVILLE	3,612	\$5,165,450	\$1,430	\$2,619,479	\$725	\$145,176	\$40
8	BOSSIER	23,965	\$16,074,582	\$671	\$28,658,836	\$1,196	\$729,636	\$30
9	CADDO	58,475	\$35,657,780	\$610	\$67,211,479	\$1,149	\$2,388,506	\$41
10	CALCASIEU	42,453	\$35,565,234	\$838	\$59,556,517	\$1,403	\$1,018,506	\$24
11	CALDWELL	2,673	\$1,119,161	\$419	\$1,448,068	\$542	\$84,327	\$32
12	CAMERON	2,820	\$5,726,993	\$2,031	\$230,236	\$82	\$672,043	\$238
13	CATAHOULA	2,591	\$1,122,393	\$433	\$1,291,945	\$499	\$100,147	\$39
14	CLAIBORNE	4,217	\$2,837,992	\$673	\$2,096,049	\$497	\$192,090	\$46
15	CONCORDIA	5,225	\$4,084,221	\$782	\$3,002,980	\$575	\$160,295	\$31
16	DESOTO	6,871	\$7,091,001	\$1,032	\$5,826,855	\$848	\$355,160	\$52
17	EAST BATON ROUGE	59,585	\$77,351,521	\$1,298	\$115,780,189	\$1,943	\$3,942,821	\$66
18	EAST CARROLL	2,547	\$1,173,902	\$461	\$896,071	\$352	\$76,462	\$30
19	EAST FELICIANA	3,534	\$2,265,168	\$641	\$1,792,371	\$507	\$80,717	\$23
20	EVANGELINE	8,890	\$4,301,569	\$484	\$4,556,150	\$513	\$241,790	\$27
21	FRANKLIN	5,319	\$1,836,229	\$345	\$3,363,566	\$632	\$68,428	\$13
22	GRANT	5,352	\$1,195,638	\$223	\$1,406,926	\$263	\$538,155	\$101
23	IBERIA	19,627	\$10,220,467	\$521	\$17,877,153	\$911	\$540,798	\$28
24	IBERVILLE	6,396	\$11,553,534	\$1,806	\$13,723,522	\$2,146	\$204,134	\$32
25	JACKSON	3,447	\$2,512,512	\$729	\$3,291,724	\$955	\$100,170	\$29
26	JEFFERSON	69,678	\$83,326,014	\$1,196	\$138,917,241	\$1,994	\$2,145,528	\$31
27	JEFFERSON DAVIS	8,176	\$4,378,096	\$535	\$5,845,189	\$715	\$306,681	\$38
28	LAFAYETTE	38,254	\$33,162,011	\$867	\$66,958,499	\$1,750	\$2,044,898	\$53
29	LAFOURCHE	19,918	\$15,843,562	\$795	\$17,941,527	\$901	\$1,140,400	\$57
30	LASALLE	3,570	\$1,671,106	\$468	\$2,357,944	\$660	\$83,838	\$23
31	LINCOLN	8,786	\$6,504,381	\$740	\$9,969,045	\$1,135	\$278,099	\$32
32	LIVINGSTON	26,543	\$6,438,463	\$243	\$14,880,390	\$561	\$658,385	\$25
33	MADISON	3,336	\$1,864,643	\$559	\$1,656,797	\$497	\$59,212	\$18
34	MOREHOUSE	7,388	\$4,603,320	\$623	\$5,507,291	\$745	\$295,336	\$40
35	NATCHITOCHE	9,108	\$4,777,825	\$525	\$8,365,682	\$919	\$663,522	\$73
36	ORLEANS	87,506	\$75,644,605	\$864	\$116,103,294	\$1,327	\$3,421,379	\$39
37	OUACHITA	24,101	\$12,910,278	\$536	\$19,849,350	\$824	\$750,141	\$31
38	PLAQUEMINES	6,661	\$21,840,465	\$3,279	\$9,308,958	\$1,398	\$121,461	\$18
39	POINTE COUPEE	5,046	\$9,129,539	\$1,809	\$4,692,817	\$930	\$152,933	\$30
40	RAPIDES	30,046	\$17,549,303	\$584	\$33,640,339	\$1,120	\$1,196,210	\$40
41	RED RIVER	2,372	\$1,075,801	\$454	\$1,205,579	\$508	\$46,884	\$20
42	RICHLAND	5,055	\$2,241,988	\$444	\$2,979,783	\$589	\$314,614	\$62
43	SABINE	6,077	\$2,873,959	\$473	\$4,371,765	\$719	\$172,285	\$28
44	ST. BERNARD	11,623	\$10,024,331	\$862	\$14,254,339	\$1,226	\$358,168	\$31
45	ST. CHARLES	12,511	\$27,936,156	\$2,233	\$16,606,363	\$1,327	\$288,051	\$23
46	ST. HELENA	2,172	\$1,288,859	\$593	\$852,496	\$392	\$35,073	\$16
47	ST. JAMES	5,566	\$9,888,443	\$1,777	\$7,065,024	\$1,269	\$87,335	\$16
48	ST. JOHN THE BAPTIST	9,312	\$7,178,784	\$771	\$9,668,262	\$1,038	\$208,643	\$22
49	ST. LANDRY	21,099	\$11,747,958	\$557	\$14,791,433	\$701	\$660,054	\$31
50	ST. MARTIN	11,482	\$5,046,605	\$440	\$7,211,399	\$628	\$553,771	\$48
51	ST. MARY	13,711	\$11,558,147	\$843	\$12,960,307	\$945	\$613,170	\$45
52	ST. TAMMANY	47,873	\$25,447,525	\$532	\$52,664,059	\$1,100	\$1,789,692	\$37
53	TANGIPAHOA	24,721	\$10,239,625	\$414	\$21,440,366	\$867	\$234,213	\$9
54	TENSAS	1,477	\$1,646,019	\$1,114	\$743,986	\$504	\$62,969	\$43
55	TERREBONNE	26,645	\$16,708,731	\$627	\$31,039,477	\$1,165	\$364,985	\$14
56	UNION	4,804	\$3,714,926	\$773	\$3,172,612	\$660	\$162,045	\$34
57	VERMILION	11,835	\$7,978,824	\$674	\$10,425,713	\$881	\$3,151,804	\$266
58	VERNON	12,811	\$3,504,082	\$274	\$7,102,892	\$554	\$687,685	\$54
59	WASHINGTON	6,888	\$2,038,831	\$296	\$3,206,101	\$465	\$144,834	\$21
60	WEBSTER	10,027	\$5,025,355	\$501	\$8,236,796	\$821	\$535,178	\$53
61	WEST BATON ROUGE	5,081	\$7,986,343	\$1,572	\$6,384,773	\$1,257	\$130,172	\$26
62	WEST CARROLL	3,487	\$1,668,508	\$478	\$1,639,293	\$470	\$103,390	\$30
63	WEST FELICIANA	3,378	\$11,685,062	\$3,459	\$2,639,205	\$781	\$54,606	\$16
64	WINN	3,975	\$1,879,186	\$473	\$2,928,906	\$737	\$445,475	\$112
65	CITY OF MONROE	13,025	\$12,450,777	\$956	\$20,968,850	\$1,610	\$316,427	\$24
66	CITY OF BOGALUSA	4,818	\$2,458,569	\$510	\$3,899,166	\$809	\$159,794	\$33
67	ZACHARY COMMUNITY	4,300	\$3,404,482	\$792	\$4,589,564	\$1,067	\$0	\$0
68	CITY OF BAKER	3,138	\$929,544	\$296	\$2,262,447	\$721	\$0	\$0
	STATE TOTAL	968,101	\$774,995,320	\$801	\$1,123,091,792	\$1,160	\$37,937,962	\$39

**TABLE 6: FY 2004-05 Budget Letter
Local Wealth Factor**

School System	LOCAL WEALTH FACTOR				2002-2003 ACTUAL REVENUES (INCLUDING DEBT)	LOCAL EFFORT INDEX		
	COMBINED CAPACITY INCLUDING DEBT	PER PUPIL	FISCAL CAPACITY INDEX LWF	RANK OF LWF		PER PUPIL	EFFORT INDEX	RANK
	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
ACADIA	\$19,448,658	\$1,434	0.716985	35	\$11,956,786	\$882	0.614790	66
ALLEN	\$6,230,002	\$1,073	0.536653	53	\$6,849,943	\$1,180	1.099515	19
ASCENSION	\$44,419,174	\$2,157	1.078387	16	\$50,357,203	\$2,445	1.133684	13
ASSUMPTION	\$6,478,726	\$1,047	0.523622	54	\$7,622,624	\$1,232	1.176565	12
AVOYELLES	\$9,054,360	\$1,029	0.514616	55	\$6,033,594	\$686	0.666372	63
BEAUREGARD	\$11,693,647	\$1,431	0.715624	36	\$13,186,798	\$1,614	1.127683	15
BIENVILLE	\$7,930,105	\$2,195	1.097844	15	\$10,362,806	\$2,869	1.306765	7
BOSSIER	\$45,463,054	\$1,897	0.948615	20	\$43,479,788	\$1,814	0.956375	40
CADDO	\$105,257,764	\$1,800	0.900106	26	\$126,563,198	\$2,164	1.202411	11
CALCASIEU	\$96,140,257	\$2,265	1.132417	13	\$100,514,379	\$2,368	1.045495	23
CALDWELL	\$2,651,556	\$992	0.496035	59	\$2,604,001	\$974	0.982066	35
CAMERON	\$6,629,273	\$2,351	1.175511	12	\$8,778,426	\$3,113	1.324190	6
CATAHOULA	\$2,514,485	\$970	0.485279	63	\$2,391,673	\$923	0.951158	44
CLAIBORNE	\$5,126,131	\$1,216	0.607850	47	\$5,608,808	\$1,330	1.094160	20
CONCORDIA	\$7,247,495	\$1,387	0.693602	39	\$7,179,982	\$1,374	0.990685	33
DESOTO	\$13,273,016	\$1,932	0.965957	18	\$18,029,235	\$2,624	1.358340	4
EAST BATON ROUGE	\$197,074,531	\$3,307	1.653874	5	\$204,706,029	\$3,436	1.038725	28
EAST CARROLL	\$2,146,435	\$843	0.421403	65	\$1,843,445	\$724	0.858840	49
EAST FELICIANA	\$4,138,255	\$1,171	0.585543	48	\$3,115,170	\$881	0.752780	58
EVANGELINE	\$9,099,508	\$1,024	0.511831	56	\$8,688,960	\$977	0.954883	41
FRANKLIN	\$5,268,223	\$990	0.495270	60	\$3,323,387	\$625	0.630834	65
GRANT	\$3,140,719	\$587	0.293441	68	\$2,878,449	\$538	0.916501	46
IBERIA	\$28,638,417	\$1,459	0.729631	34	\$28,190,066	\$1,436	0.984347	34
IBERVILLE	\$25,481,189	\$3,984	1.992144	3	\$25,536,432	\$3,993	1.002166	31
JACKSON	\$5,904,406	\$1,713	0.856532	29	\$7,513,032	\$2,180	1.272449	8
JEFFERSON	\$224,388,783	\$3,220	1.610330	6	\$175,393,104	\$2,517	0.781646	54
JEFFERSON DAVIS	\$10,529,965	\$1,288	0.644013	45	\$13,170,731	\$1,611	1.250786	9
LAFAYETTE	\$102,165,408	\$2,671	1.335475	10	\$98,683,621	\$2,580	0.965919	39
LAFOURCHE	\$34,925,488	\$1,753	0.876809	27	\$36,350,666	\$1,825	1.040811	26
LASALLE	\$4,112,888	\$1,152	0.576087	49	\$4,600,221	\$1,289	1.118491	16
LINCOLN	\$16,751,525	\$1,907	0.953396	19	\$18,969,076	\$2,159	1.132376	14
LIVINGSTON	\$21,977,238	\$828	0.414032	66	\$26,489,634	\$998	1.205316	10
MADISON	\$3,580,652	\$1,073	0.536718	52	\$1,784,406	\$535	0.498342	68
MOREHOUSE	\$10,405,947	\$1,408	0.704308	37	\$8,210,149	\$1,111	0.788987	53
NATCHITOCHE	\$13,807,029	\$1,516	0.758028	32	\$12,191,718	\$1,339	0.883008	48
ORLEANS	\$195,169,278	\$2,230	1.115275	14	\$185,837,600	\$2,124	0.952187	43
OUACHITA	\$33,509,770	\$1,390	0.695258	38	\$46,531,272	\$1,931	1.388589	3
PLAQUEMINES	\$31,270,884	\$4,695	2.347521	1	\$22,113,981	\$3,320	0.707175	60
POINTE COUPEE	\$13,975,289	\$2,770	1.384915	9	\$9,579,769	\$1,898	0.685479	62
RAPIDES	\$52,385,852	\$1,744	0.871838	28	\$53,558,631	\$1,783	1.022386	29
RED RIVER	\$2,328,264	\$982	0.490824	61	\$3,461,756	\$1,459	1.486837	1
RICHLAND	\$5,536,386	\$1,095	0.547664	51	\$5,494,675	\$1,087	0.992467	32
SABINE	\$7,418,009	\$1,221	0.610390	46	\$6,895,659	\$1,135	0.929580	45
ST. BERNARD	\$24,636,838	\$2,120	1.059925	17	\$26,477,168	\$2,278	1.074701	22
ST. CHARLES	\$44,830,569	\$3,583	1.791806	4	\$64,882,655	\$5,186	1.447287	2
ST. HELENA	\$2,176,428	\$1,002	0.501065	58	\$1,537,582	\$708	0.706469	61
ST. JAMES	\$17,040,802	\$3,062	1.530933	7	\$16,702,279	\$3,001	0.980135	36
ST. JOHN THE BAPTIST	\$17,055,689	\$1,832	0.915872	23	\$19,056,024	\$2,046	1.117281	17
ST. LANDRY	\$27,199,445	\$1,289	0.644623	44	\$24,405,190	\$1,157	0.897272	47
ST. MARTIN	\$12,811,774	\$1,116	0.557955	50	\$12,553,976	\$1,093	0.979880	37
ST. MARY	\$25,131,623	\$1,833	0.916557	22	\$23,967,535	\$1,748	0.953681	42
ST. TAMMANY	\$79,901,277	\$1,669	0.834590	30	\$107,629,390	\$2,248	1.347028	5
TANGIPAHOA	\$31,914,203	\$1,291	0.645548	43	\$26,602,047	\$1,076	0.833545	50
TENSAS	\$2,452,973	\$1,661	0.830465	31	\$1,850,451	\$1,253	0.754368	57
TERREBONNE	\$48,113,193	\$1,806	0.902936	25	\$38,477,136	\$1,444	0.799724	52
UNION	\$7,049,583	\$1,467	0.733786	33	\$4,156,062	\$865	0.589551	67
VERMILION	\$21,556,340	\$1,821	0.910787	24	\$16,404,092	\$1,386	0.760987	55
VERNON	\$11,294,660	\$882	0.440860	64	\$11,807,860	\$922	1.045438	24
WASHINGTON	\$5,389,765	\$782	0.391280	67	\$5,277,112	\$766	0.979092	38
WEBSTER	\$13,797,329	\$1,376	0.688072	40	\$13,840,633	\$1,380	1.003139	30
WEST BATON ROUGE	\$14,501,287	\$2,854	1.427138	8	\$12,054,172	\$2,372	0.831249	51
WEST CARROLL	\$3,411,192	\$978	0.489174	62	\$2,155,459	\$618	0.631877	64
WEST FELICIANA	\$14,378,874	\$4,257	2.128502	2	\$10,916,998	\$3,232	0.759239	56
WINN	\$5,253,567	\$1,322	0.660884	42	\$5,822,107	\$1,465	1.108221	18
CITY OF MONROE	\$33,736,054	\$2,590	1.295167	11	\$36,301,378	\$2,787	1.076040	21
CITY OF BOGALUSA	\$6,517,529	\$1,353	0.676436	41	\$4,884,409	\$1,014	0.749422	59
ZACHARY COMMUNITY	\$7,994,047	\$1,859	0.929624	21	\$8,303,763	\$1,931	1.038745	27
CITY OF BAKER	\$3,191,990	\$1,017	0.508651	57	\$3,328,725	\$1,061	1.042833	25
STATE TOTAL	\$1,936,025,074	\$2,000	1.000000		\$1,936,025,074	\$2,000	1.00	

**TABLE 7: FY 2004-05 Budget Letter
FY 2002-2003 Local Property and Sales Tax Revenues**

LEA	School System	2002 ASSESSED PROPERTY VALUE			AD VALOREM CONSTITUTIONAL TAX	
		TOTAL ASSESSED PROPERTY VALUE	ASSESSED HOMESTEAD EXEMPTION	NET ASSESSED TAXABLE PROPERTY	PARISH MILL RATE	PARISH REVENUE AMOUNT
		(1)	(2)	(3)	(4)	(5)
1	ACADIA	\$225,073,920	\$57,352,020	\$167,721,900	5.14	\$821,029
2	ALLEN	\$84,755,970	\$21,135,190	\$63,620,780	4.26	\$274,165
3	ASCENSION	\$544,300,540	\$117,301,620	\$426,998,920	3.61	\$1,528,997
4	ASSUMPTION	\$97,424,370	\$25,404,200	\$72,020,170	5.51	\$395,375
5	AVOYELLES	\$117,270,730	\$47,405,200	\$69,865,530	3.32	\$233,395
6	BEAUREGARD	\$168,836,615	\$37,704,225	\$131,132,390	4.30	\$599,798
7	BIENVILLE	\$135,985,810	\$12,213,660	\$123,772,150	6.23	\$759,768
8	BOSSIER	\$510,317,850	\$125,146,100	\$385,171,750	4.22	\$1,598,376
9	CADDO	\$1,151,282,410	\$296,867,080	\$854,415,330	9.41	\$7,672,793
10	CALCASIEU	\$1,085,578,800	\$233,381,000	\$852,197,800	5.82	\$4,898,656
11	CALDWELL	\$37,173,910	\$10,357,080	\$26,816,830	5.12	\$134,357
12	CAMERON	\$148,454,569	\$11,226,987	\$137,227,582	4.64	\$647,989
13	CATAHOULA	\$38,574,530	\$11,680,260	\$26,894,270	4.44	\$118,932
14	CLAIBORNE	\$85,058,395	\$17,055,730	\$68,002,665	6.29	\$443,193
15	CONCORDIA	\$121,178,680	\$23,314,460	\$97,864,220	3.08	\$250,882
16	DESOTO	\$200,729,116	\$30,817,819	\$169,911,297	4.56	\$774,091
17	EAST BATON ROUGE	\$2,399,178,784	\$545,717,174	\$1,853,461,610	5.25	\$9,545,275
18	EAST CARROLL	\$33,851,670	\$5,723,170	\$28,128,500	6.06	\$172,529
19	EAST FELICIANA	\$81,259,770	\$26,982,860	\$54,276,910	3.34	\$188,627
20	EVANGELINE	\$139,826,160	\$36,753,950	\$103,072,210	4.56	\$468,995
21	FRANKLIN	\$68,055,387	\$24,056,506	\$43,998,881	4.31	\$186,507
22	GRANT	\$49,481,544	\$20,832,213	\$28,649,331	5.93	\$169,158
23	IBERIA	\$331,349,976	\$86,451,843	\$244,898,133	5.28	\$1,280,807
24	IBERVILLE	\$314,512,331	\$37,671,860	\$276,840,471	3.93	\$1,089,778
25	JACKSON	\$75,865,180	\$15,661,520	\$60,203,660	4.85	\$292,592
26	JEFFERSON	\$2,754,089,853	\$757,470,200	\$1,996,619,653	2.91	\$5,679,245
27	JEFFERSON DAVIS	\$140,088,350	\$35,182,429	\$104,905,921	6.48	\$673,901
28	LAFAYETTE	\$1,063,999,041	\$269,386,165	\$794,612,876	4.59	\$3,501,042
29	LAFOURCHE	\$508,942,510	\$129,306,360	\$379,636,150	3.93	\$1,472,972
30	LASALLE	\$54,938,172	\$14,895,899	\$40,042,273	5.54	\$208,502
31	LINCOLN	\$199,432,210	\$43,577,210	\$155,855,000	4.99	\$779,247
32	LIVINGSTON	\$303,661,740	\$149,386,240	\$154,275,500	3.29	\$486,927
33	MADISON	\$54,407,136	\$9,727,416	\$44,679,720	4.76	\$209,184
34	MOREHOUSE	\$140,655,640	\$30,353,010	\$110,302,630	5.57	\$592,937
35	NATCHITOCHE	\$153,720,620	\$39,236,580	\$114,484,040	4.65	\$511,738
36	ORLEANS	\$2,291,227,332	\$478,666,076	\$1,812,561,256	27.65	\$47,659,705
37	OUACHITA	\$434,908,685	\$125,558,529	\$309,350,156	5.17	\$1,590,239
38	PLAQUEMINES	\$553,223,115	\$29,891,925	\$523,331,190	6.03	\$2,956,638
39	POINTE COUPEE	\$250,803,521	\$32,045,706	\$218,757,815	4.54	\$1,036,093
40	RAPIDES	\$565,357,116	\$144,848,778	\$420,508,338	4.77	\$1,992,924
41	RED RIVER	\$34,744,920	\$8,967,070	\$25,777,850	4.65	\$119,867
42	RICHLAND	\$75,697,940	\$21,976,450	\$53,721,490	6.98	\$365,990
43	SABINE	\$94,510,110	\$25,645,630	\$68,864,480	4.80	\$330,661
44	ST. BERNARD	\$351,485,427	\$111,287,009	\$240,198,418	3.75	\$867,735
45	ST. CHARLES	\$748,298,116	\$78,904,793	\$669,393,323	4.10	\$2,731,913
46	ST. HELENA	\$43,717,730	\$12,834,680	\$30,883,050	3.38	\$114,676
47	ST. JAMES	\$266,645,270	\$29,702,933	\$236,942,337	4.02	\$1,006,315
48	ST. JOHN THE BAPTIST	\$239,010,539	\$66,995,819	\$172,014,720	3.87	\$615,380
49	ST. LANDRY	\$373,603,620	\$92,104,440	\$281,499,180	4.50	\$1,171,762
50	ST. MARTIN	\$179,077,972	\$58,153,549	\$120,924,423	3.14	\$354,822
51	ST. MARY	\$334,579,638	\$57,628,641	\$276,950,997	9.01	\$2,486,205
52	ST. TAMMANY	\$981,479,328	\$371,717,419	\$609,761,909	4.47	\$2,582,926
53	TANGIPAHOA	\$379,745,939	\$134,388,759	\$245,357,180	4.06	\$983,222
54	TENSAS	\$45,679,487	\$6,238,346	\$39,441,141	4.09	\$156,142
55	TERREBONNE	\$541,404,945	\$141,038,005	\$400,366,940	3.86	\$1,679,056
56	UNION	\$115,130,130	\$26,114,770	\$89,015,360	3.27	\$275,254
57	VERMILION	\$255,595,100	\$64,410,190	\$191,184,910	4.40	\$839,399
58	VERNON	\$117,909,760	\$33,946,550	\$83,963,210	3.70	\$301,615
59	WASHINGTON	\$79,221,620	\$30,368,090	\$48,853,530	3.91	\$186,557
60	WEBSTER	\$164,021,385	\$43,606,130	\$120,415,255	5.77	\$688,836
61	WEST BATON ROUGE	\$221,504,880	\$30,139,800	\$191,365,080	4.39	\$834,918
62	WEST CARROLL	\$53,898,710	\$13,918,680	\$39,980,030	6.77	\$286,195
63	WEST FELICIANA	\$292,532,821	\$12,540,724	\$279,992,097	4.46	\$1,254,605
64	WINN	\$59,535,082	\$14,506,890	\$45,028,192	4.76	\$212,427
65	CITY OF MONROE	\$343,199,974	\$44,860,178	\$298,339,796	6.34	\$1,902,929
66	CITY OF BOGALUSA	\$78,245,250	\$19,334,140	\$58,911,110	6.43	\$412,609
67	ZACHARY COMMUNITY	\$105,595,356	\$24,018,718	\$81,576,638	5.25	\$420,117
68	CITY OF BAKER	\$28,831,260	\$6,557,958	\$22,273,302	5.25	\$114,707
	STATE TOTAL	\$24,319,734,367	\$5,749,652,611	\$18,570,081,756		\$127,194,198

**TABLE 7: FY 2004-05 Budget Letter
FY 2002-2003 Local Property and Sales Tax Revenues**

School System	AD VALOREM RENEWABLE TAXES						TOTAL AD VALOREM TAXES (NON DEBT)
	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST. MILL LOW	DIST. MILL HIGH	# OF DIST.	DIST. REVENUE AMOUNT	
	(6)	(7)	(8)	(9)	(10)	(11)	(12)
ACADIA	20.03	\$3,199,457	0	13.45	1	\$145,022	\$4,165,508
ALLEN	5.13	\$330,162	12.37	68.22	6	\$1,183,989	\$1,788,316
ASCENSION	34.15	\$14,298,457	0	0	0	\$0	\$15,827,454
ASSUMPTION	33.98	\$2,438,157	0	0	0	\$0	\$2,833,532
AVOYELLES	9.6	\$674,740	0	0	0	\$0	\$908,135
BEAUREGARD	27.05	\$3,773,147	0	0	0	\$0	\$4,372,945
BIENVILLE	50.22	\$6,037,446	14	59	7	\$0	\$6,797,214
BOSSIER	45.72	\$17,314,442	0	0	0	\$0	\$18,912,818
CADDO	68.16	\$55,577,132	0	0	0	\$0	\$63,249,925
CALCASIEU	13.74	\$11,564,868	10	10	1	\$88,806	\$16,552,330
CALDWELL	31.34	\$862,401	0	0	0	\$0	\$996,758
CAMERON	46.08	\$6,435,198	0	0	0	\$0	\$7,083,187
CATAHOULA	13.21	\$353,859	4.01	5.56	4	\$116,022	\$588,813
CLAIBORNE	12.22	\$850,907	4.06	11.87	5	\$477,246	\$1,771,346
CONCORDIA	37.43	\$3,610,606	0	0	0	\$0	\$3,861,488
DESOTO	43	\$7,300,911	0	0	0	\$0	\$8,075,002
EAST BATON ROUGE	38.2	\$69,453,241	0	0	0	\$0	\$78,998,516
EAST CARROLL	6.29	\$180,872	0	0	0	\$0	\$353,401
EAST FELICIANA	15.51	\$877,110	0	0	0	\$0	\$1,065,737
EVANGELINE	10.22	\$1,050,562	2.08	12.29	3	\$1,434,211	\$2,953,768
FRANKLIN	9.49	\$415,384	9.49	9.49	0	\$0	\$601,891
GRANT	24.12	\$688,055	2	16.12	8	\$294,065	\$1,151,278
IBERIA	7.36	\$1,785,382	0	0	0	\$0	\$3,066,189
IBERVILLE	24.34	\$6,749,412	0	0	0	\$0	\$7,839,190
JACKSON	20.45	\$1,233,694	0	0	0	\$0	\$1,526,286
JEFFERSON	11	\$21,470,667	0	0	0	\$0	\$27,149,912
JEFFERSON DAVIS	10.77	\$1,120,048	4.02	21.45	7	\$1,277,138	\$3,071,087
LAFAYETTE	28.97	\$22,090,830	0	0	0	\$0	\$25,591,872
LAFOURCHE	22.47	\$8,421,802	0	0	0	\$0	\$9,894,774
LASALLE	48.49	\$1,828,058	0	0	0	\$0	\$2,036,560
LINCOLN	32.37	\$5,053,459	2.75	3.33	3	\$439,530	\$6,272,236
LIVINGSTON	19.18	\$2,838,695	0	0	0	\$0	\$3,325,622
MADISON	4.76	\$209,184	0	0	0	\$0	\$418,368
MOREHOUSE	23.29	\$2,706,710	5	10	2	\$271,200	\$3,570,847
NATCHITOCHES	7	\$770,358	6.98	20	5	\$821,484	\$2,103,580
ORLEANS	14.26	\$28,005,983	0	0	7	\$0	\$75,665,688
OUACHITA	24.09	\$7,409,193	0	0	0	\$0	\$8,999,432
PLAQUEMINES	16.97	\$8,411,807	0	0	0	\$0	\$11,368,445
POINTE COUPEE	11.96	\$2,729,440	0	0	0	\$0	\$3,765,533
RAPIDES	20.93	\$8,748,641	3.04	24.15	13	\$3,974,650	\$14,716,215
RED RIVER	37.15	\$951,060	0	0	0	\$0	\$1,070,927
RICHLAND	7.46	\$398,494	0	0	4	\$0	\$764,484
SABINE	8.01	\$557,991	7.44	12.89	7	\$586,876	\$1,475,528
ST. BERNARD	31.25	\$7,231,124	0	0	0	\$0	\$8,098,859
ST. CHARLES	47.87	\$31,093,441	47.87	47.87	0	\$0	\$33,825,354
ST. HELENA	14.48	\$491,273	0	0	6	\$0	\$605,949
ST. JAMES	24.04	\$5,920,864	0	0	0	\$0	\$6,927,179
ST. JOHN THE BAPTIST	18.6	\$2,957,608	0	0	0	\$0	\$3,572,988
ST. LANDRY	16.15	\$4,252,563	0	0	0	\$0	\$5,424,325
ST. MARTIN	12	\$1,360,600	0	0	0	\$0	\$1,715,422
ST. MARY	12	\$3,310,740	10.87	14.21	3	\$3,509,952	\$9,306,897
ST. TAMMANY	56.73	\$32,870,423	0	0	0	\$0	\$35,453,349
TANGIPAHOA	0	\$0	0	3	1	\$382,999	\$1,366,221
TENSAS	27.36	\$1,044,509	0	0	0	\$0	\$1,200,651
TERREBONNE	5.41	\$2,353,289	0	0	0	\$0	\$4,032,345
UNION	2.98	\$250,846	1.56	1.72	9	\$131,317	\$657,417
VERMILION	35	\$6,676,527	0	0	0	\$0	\$7,515,926
VERNON	7.17	\$588,257	12.59	14.53	9	\$1,094,149	\$1,984,021
WASHINGTON	15.07	\$718,919	5.12	5.12	1	\$12,604	\$918,080
WEBSTER	14	\$2,201,814	0	0	0	\$0	\$2,890,650
WEST BATON ROUGE	15	\$2,852,799	0	0	0	\$0	\$3,687,717
WEST CARROLL	18.59	\$786,359	5	5	1	\$117,502	\$1,190,056
WEST FELICIANA	18.5	\$5,147,130	0	0	0	\$0	\$6,401,735
WINN	16.62	\$742,915	3	3	1	\$85,597	\$1,040,939
CITY OF MONROE	20.25	\$6,006,220	0	0	0	\$0	\$7,909,149
CITY OF BOGALUSA	44.38	\$2,261,652	0	0	0	\$0	\$2,674,261
ZACHARY COMMUNITY	38.2	\$3,056,854	0	0	0	\$0	\$3,476,971
CITY OF BAKER	38.2	\$834,629	0	0	0	\$0	\$949,336
STATE TOTAL		\$465,789,377				\$16,444,359	\$609,427,934

**TABLE 7: FY 2004-05 Budget Letter
FY 2002-2003 Local Property and Sales Tax Revenues**

School System	DEBT SERVICE TAXES						TOTAL AD VALOREM TAXES (DEBT)
	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST MILL LOW	DIST MILL HIGH	# OF DIST.	DIST REVENUE AMOUNT	
	(13)	(14)	(15)	(16)	(17)	(18)	(19)
ACADIA	0	\$0	0	29.5	5	\$1,064,993	\$1,064,993
ALLEN	0	\$0	9.2	34	5	\$1,306,807	\$1,306,807
ASCENSION	15.08	\$6,563,794	0	0	0	\$0	\$6,563,794
ASSUMPTION	3.6	\$261,245	0	0	0	\$0	\$261,245
AVOUELLES	0	\$0	4	16	7	\$228,648	\$228,648
BEAUREGARD	17.8	\$2,286,405	0	0	0	\$0	\$2,286,405
BIENVILLE	0	\$0	14	59	7	\$665,540	\$665,540
BOSSIER	0	\$0	3.2	3.2	1	\$1,232,208	\$1,232,208
CADDO	9.7	\$7,910,613	0	0	0	\$0	\$7,910,613
CALCASIEU	0	\$0	0	56	12	\$20,308,639	\$20,308,639
CALDWELL	0	\$0	0	0	0	\$0	\$0
CAMERON	0	\$0	5	15	3	\$1,023,196	\$1,023,196
CATAHOULA	0	\$0	8	30	3	\$343,989	\$343,989
CLAIBORNE	0	\$0	4.08	35.42	3	\$1,440,981	\$1,440,981
CONCORDIA	0	\$0	0	0	0	\$0	\$0
DESOTO	0	\$0	7.5	36	5	\$1,939,027	\$1,939,027
EAST BATON ROUGE	0	\$0	0	0	0	\$0	\$0
EAST CARROLL	0	\$0	0	0	0	\$0	\$0
EAST FELICIANA	0	\$83,700	0	0	0	\$0	\$83,700
EVANGELINE	0	\$0	7	36.5	3	\$701,752	\$701,752
FRANKLIN	0	\$0	0	0	0	\$0	\$0
GRANT	0	\$0	16	29	3	\$449,192	\$449,192
IBERIA	23.84	\$5,781,883	0	0	0	\$0	\$5,781,883
IBERVILLE	11	\$3,060,238	0	0	0	\$0	\$3,060,238
JACKSON	0	\$693,773	5	21	4	\$0	\$693,773
JEFFERSON	0	\$0	0	0	0	\$0	\$0
JEFFERSON DAVIS	0	\$0	7.25	26	7	\$2,108,816	\$2,108,816
LAFAYETTE	0.8	\$627,368	0	0	0	\$0	\$627,368
LAFOURCHE	17.2	\$6,446,595	0	0	0	\$0	\$6,446,595
LASALLE	0	\$0	0	0	0	\$0	\$0
LINCOLN	0	\$0	13	22	3	\$1,934,411	\$1,934,411
LIVINGSTON	0	\$0	7.45	58.25	10	\$2,943,709	\$2,943,709
MADISON	0	\$0	0	0	0	\$0	\$0
MOREHOUSE	0	\$0	0	0	0	\$0	\$0
NATCHITOCHE	0	\$0	27	53	3	\$2,826,047	\$2,826,047
ORLEANS	10.79	\$15,172,159	0	0	7	\$0	\$15,172,159
OUACHITA	0	\$0	11	30.5	2	\$5,468,699	\$5,468,699
PLAQUEMINES	1.7	\$833,951	0	0	0	\$0	\$833,951
POINTE COUPEE	0	\$0	2.56	12.28	2	\$725,921	\$725,921
RAPIDES	0	\$0	3	86	13	\$11,111,838	\$11,111,838
RED RIVER	42	\$1,076,051	0	0	0	\$0	\$1,076,051
RICHLAND	0	\$0	30	76	4	\$1,281,773	\$1,281,773
SABINE	0	\$0	13	56	7	\$1,799,545	\$1,799,545
ST. BERNARD	13.09	\$3,029,017	0	0	0	\$0	\$3,029,017
ST. CHARLES	6.86	\$4,572,169	6.86	6.86	0	\$0	\$4,572,169
ST. HELENA	0	\$0	0	0	0	\$0	\$0
ST. JAMES	10	\$2,257,561	0	0	0	\$0	\$2,257,561
ST. JOHN THE BAPTIST	24.12	\$3,835,393	0	0	0	\$0	\$3,835,393
ST. LANDRY	10.5	\$2,764,831	0	0	0	\$0	\$2,764,831
ST. MARTIN	24	\$2,700,638	0	0	0	\$0	\$2,700,638
ST. MARY	0	\$0	9.6	26	2	\$2,121,038	\$2,121,038
ST. TAMMANY	25.9	\$15,000,164	0	0	0	\$0	\$15,000,164
TANGIPAHOA	0	\$0	11	34	8	\$2,453,027	\$2,453,027
TENSAS	0	\$0	0	0	0	\$0	\$0
TERREBONNE	0	\$130,191	0	0	0	\$0	\$130,191
UNION	0	\$0	0	0	0	\$0	\$0
VERMILION	1.33	\$254,061	0	0	0	\$0	\$254,061
VERNON	0	\$0	4.22	87	9	\$1,666,124	\$1,666,124
WASHINGTON	0	\$0	18	42	2	\$842,379	\$842,379
WEBSTER	0	\$0	30	93.63	7	\$1,752,261	\$1,752,261
WEST BATON ROUGE	8	\$1,521,491	0	0	0	\$0	\$1,521,491
WEST CARROLL	0	\$0	0	0	0	\$0	\$0
WEST FELICIANA	6	\$1,685,035	0	0	0	\$0	\$1,685,035
WINN	0	\$0	20	75	4	\$1,255,396	\$1,255,396
CITY OF MONROE	20.25	\$6,023,104	0	0	0	\$0	\$6,023,104
CITY OF BOGALUSA	0	\$0	0	0	0	\$0	\$0
ZACHARY COMMUNITY	0	\$0	0	0	0	\$0	\$0
CITY OF BAKER	0	\$0	0	0	0	\$0	\$0
STATE TOTAL		\$94,571,430				\$70,995,956	\$165,567,386

**TABLE 7: FY 2004-05 Budget Letter
FY 2002-2003 Local Property and Sales Tax Revenues**

School System	SUMMARY OF AD VALOREM TAXES						TOTAL AD VALOREM REVENUE INCLUDING DEBT
	PARISHWIDE MILLAGE INCL. DEBT	REVENUE PARISHWIDE INCL. DEBT	REVENUE DISTRICT INCL. DEBT	TOTAL AVG. MILL RATE (DEBT)	TOTAL AVG. MILL RATE (NON DEBT)	TOTAL AVG. MILL RATE INCLUDING DEBT	
	(20)	(21)	(22)	(23)	(24)	(25)	
ACADIA	25.17	\$4,020,486	\$1,210,015	6.35	24.84	31.19	\$5,230,501
ALLEN	9.39	\$604,327	\$2,490,796	20.54	28.11	48.65	\$3,095,123
ASCENSION	52.84	\$22,391,248	\$0	15.37	37.07	52.44	\$22,391,248
ASSUMPTION	43.09	\$3,094,777	\$0	3.63	39.34	42.97	\$3,094,777
AVOUELLES	12.92	\$908,135	\$228,648	3.27	13.00	16.27	\$1,136,783
BEAUREGARD	49.15	\$6,659,350	\$0	17.44	33.35	50.78	\$6,659,350
BIENVILLE	56.45	\$6,797,214	\$665,540	5.38	54.92	60.29	\$7,462,754
BOSSIER	49.94	\$18,912,818	\$1,232,208	3.20	49.10	52.30	\$20,145,026
CADDO	87.27	\$71,160,538	\$0	9.26	74.03	83.29	\$71,160,538
CALCASIEU	19.56	\$16,463,524	\$20,397,445	23.83	19.42	43.25	\$36,860,969
CALDWELL	36.46	\$996,758	\$0	0.00	37.17	37.17	\$996,758
CAMERON	50.72	\$7,083,187	\$1,023,196	7.46	51.62	59.07	\$8,106,383
CATAHOULA	17.65	\$472,791	\$460,011	12.79	21.89	34.68	\$932,802
CLAIBORNE	18.51	\$1,294,100	\$1,918,227	21.19	26.05	47.24	\$3,212,327
CONCORDIA	40.51	\$3,861,488	\$0	0.00	39.46	39.46	\$3,861,488
DESOTO	47.56	\$8,075,002	\$1,939,027	11.41	47.52	58.94	\$10,014,029
EAST BATON ROUGE	43.45	\$78,998,516	\$0	0.00	42.62	42.62	\$78,998,516
EAST CARROLL	12.35	\$353,401	\$0	0.00	12.56	12.56	\$353,401
EAST FELICIANA	18.85	\$1,149,437	\$0	1.54	19.64	21.18	\$1,149,437
EVANGELINE	14.78	\$1,519,557	\$2,135,963	6.81	28.66	35.47	\$3,655,520
FRANKLIN	13.80	\$601,891	\$0	0.00	13.68	13.68	\$601,891
GRANT	30.05	\$857,213	\$743,257	15.68	40.19	55.86	\$1,600,470
IBERIA	36.48	\$8,848,072	\$0	23.61	12.52	36.13	\$8,848,072
IBERVILLE	39.27	\$10,899,428	\$0	11.05	28.32	39.37	\$10,899,428
JACKSON	25.30	\$2,220,059	\$0	11.52	25.35	36.88	\$2,220,059
JEFFERSON	13.91	\$27,149,912	\$0	0.00	13.60	13.60	\$27,149,912
JEFFERSON DAVIS	17.25	\$1,793,949	\$3,385,954	20.10	29.27	49.38	\$5,179,903
LAFAYETTE	34.36	\$26,219,240	\$0	0.79	32.21	33.00	\$26,219,240
LAFOURCHE	43.60	\$16,341,369	\$0	16.98	26.06	43.04	\$16,341,369
LASALLE	54.03	\$2,036,560	\$0	0.00	50.86	50.86	\$2,036,560
LINCOLN	37.36	\$5,832,706	\$2,373,941	12.41	40.24	52.66	\$8,206,647
LIVINGSTON	22.47	\$3,325,622	\$2,943,709	19.08	21.56	40.64	\$6,269,331
MADISON	9.52	\$418,368	\$0	0.00	9.36	9.36	\$418,368
MOREHOUSE	28.86	\$3,299,647	\$271,200	0.00	32.37	32.37	\$3,570,847
NATCHITOCHE	11.65	\$1,282,096	\$3,647,531	24.69	18.37	43.06	\$4,929,627
ORLEANS	52.70	\$90,837,847	\$0	8.37	41.75	50.12	\$90,837,847
OUACHITA	29.26	\$8,999,432	\$5,468,699	17.68	29.09	46.77	\$14,468,131
PLAQUEMINES	24.70	\$12,202,396	\$0	1.59	21.72	23.32	\$12,202,396
POINTE COUPEE	16.50	\$3,765,533	\$725,921	3.32	17.21	20.53	\$4,491,454
RAPIDES	25.70	\$10,741,565	\$15,086,488	26.42	35.00	61.42	\$25,828,053
RED RIVER	83.80	\$2,146,978	\$0	41.74	41.54	83.29	\$2,146,978
RICHLAND	14.44	\$764,484	\$1,281,773	23.86	14.23	38.09	\$2,046,257
SABINE	12.81	\$888,652	\$2,386,421	26.13	21.43	47.56	\$3,275,073
ST. BERNARD	48.09	\$11,127,876	\$0	12.61	33.72	46.33	\$11,127,876
ST. CHARLES	58.83	\$38,397,523	\$0	6.83	50.53	57.36	\$38,397,523
ST. HELENA	17.86	\$605,949	\$0	0.00	19.62	19.62	\$605,949
ST. JAMES	38.06	\$9,184,740	\$0	9.53	29.24	38.76	\$9,184,740
ST. JOHN THE BAPTIST	46.59	\$7,408,381	\$0	22.30	20.77	43.07	\$7,408,381
ST. LANDRY	31.15	\$8,189,156	\$0	9.82	19.27	29.09	\$8,189,156
ST. MARTIN	39.14	\$4,416,060	\$0	22.33	14.19	36.52	\$4,416,060
ST. MARY	21.01	\$5,796,945	\$5,630,990	7.66	33.60	41.26	\$11,427,935
ST. TAMMANY	87.10	\$50,453,513	\$0	24.60	58.14	82.74	\$50,453,513
TANGIPAOHA	4.06	\$983,222	\$2,836,026	10.00	5.57	15.57	\$3,819,248
TENSAS	31.45	\$1,200,651	\$0	0.00	30.44	30.44	\$1,200,651
TERREBONNE	9.27	\$4,162,536	\$0	0.33	10.07	10.40	\$4,162,536
UNION	6.25	\$526,100	\$131,317	0.00	7.39	7.39	\$657,417
VERMILION	40.73	\$7,769,987	\$0	1.33	39.31	40.64	\$7,769,987
VERNON	10.87	\$889,872	\$2,760,273	19.84	23.63	43.47	\$3,650,145
WASHINGTON	18.98	\$905,476	\$854,983	17.24	18.79	36.04	\$1,760,459
WEBSTER	19.77	\$2,890,650	\$1,752,261	14.55	24.01	38.56	\$4,642,911
WEST BATON ROUGE	27.39	\$5,209,208	\$0	7.95	19.27	27.22	\$5,209,208
WEST CARROLL	25.36	\$1,072,554	\$117,502	0.00	29.77	29.77	\$1,190,056
WEST FELICIANA	28.96	\$8,086,770	\$0	6.02	22.86	28.88	\$8,086,770
WINN	21.38	\$955,342	\$1,340,993	27.88	23.12	51.00	\$2,296,335
CITY OF MONROE	46.84	\$13,932,253	\$0	20.19	26.51	46.70	\$13,932,253
CITY OF BOGALUSA	50.81	\$2,674,261	\$0	0.00	45.39	45.39	\$2,674,261
ZACHARY COMMUNITY	43.45	\$3,476,971	\$0	0.00	42.62	42.62	\$3,476,971
CITY OF BAKER	43.45	\$949,336	\$0	0.00	42.62	42.62	\$949,336
STATE TOTAL		\$687,555,005	\$87,440,315	8.92	32.82	41.73	\$774,995,320

**TABLE 7: FY 2004-05 Budget Letter
FY 2002-2003 Local Property and Sales Tax Revenues**

School System	SUMMARY OF SALES TAXES			TOTAL SALES TAX REVENUE	COMPUTED SALES TAX BASE		
	COMBINED SALES PERCENT	SALES REVENUE (NON-DEBT)	SALES REVENUE (DEBT)		COMPUTED SALES TAX BASE	NON-DEBT RATE	DEBT RATE
	(27)	(28)	(29)		(30)	(31)	(32)
ACADIA	1.00%	\$6,346,590	\$0	\$6,346,590	\$634,659,000	1.00%	0.00%
ALLEN	2.00%	\$3,661,147	\$0	\$3,661,147	\$183,057,350	2.00%	0.00%
ASCENSION	2.00%	\$27,813,061	\$0	\$27,813,061	\$1,390,653,050	2.00%	0.00%
ASSUMPTION	2.50%	\$3,525,951	\$881,474	\$4,407,425	\$176,297,000	2.00%	0.50%
AVOYELLES	1.50%	\$4,605,396	\$31,650	\$4,637,046	\$309,136,400	1.49%	0.01%
BEAUREGARD	2.00%	\$6,234,624	\$0	\$6,234,624	\$311,731,200	2.00%	0.00%
BIENVILLE	2.00%	\$2,754,876	\$0	\$2,754,876	\$137,743,800	2.00%	0.00%
BOSSIER	1.50%	\$22,605,126	\$0	\$22,605,126	\$1,507,008,400	1.50%	0.00%
CADDO	1.50%	\$53,014,154	\$0	\$53,014,154	\$3,534,276,933	1.50%	0.00%
CALCASIEU	2.00%	\$62,634,904	\$0	\$62,634,904	\$3,131,745,200	2.00%	0.00%
CALDWELL	2.00%	\$1,522,916	\$0	\$1,522,916	\$76,145,800	2.00%	0.00%
CAMERON	0.00%	\$0	\$0	\$0	\$12,106,850	0.00%	0.00%
CATAHOULA	2.00%	\$1,358,724	\$0	\$1,358,724	\$67,936,200	2.00%	0.00%
CLAIBORNE	2.00%	\$2,204,391	\$0	\$2,204,391	\$110,219,550	2.00%	0.00%
CONCORDIA	2.00%	\$3,158,199	\$0	\$3,158,199	\$157,909,950	2.00%	0.00%
DESOTO	2.50%	\$6,600,046	\$1,060,000	\$7,660,046	\$306,401,840	2.15%	0.35%
EAST BATON ROUGE	2.00%	\$121,764,692	\$0	\$121,764,692	\$6,088,234,600	2.00%	0.00%
EAST CARROLL	3.00%	\$1,413,582	\$0	\$1,413,582	\$47,119,400	3.00%	0.00%
EAST FELICIANA	2.00%	\$1,885,016	\$0	\$1,885,016	\$94,250,800	2.00%	0.00%
EVANGELINE	2.00%	\$4,791,650	\$0	\$4,791,650	\$239,582,500	2.00%	0.00%
FRANKLIN	1.50%	\$2,653,068	\$0	\$2,653,068	\$176,871,200	1.50%	0.00%
GRANT	1.00%	\$739,824	\$0	\$739,824	\$73,982,400	1.00%	0.00%
IBERIA	2.00%	\$18,338,651	\$462,545	\$18,801,196	\$940,059,800	1.95%	0.05%
IBERVILLE	2.00%	\$14,432,870	\$0	\$14,432,870	\$721,643,500	2.00%	0.00%
JACKSON	3.00%	\$5,192,803	\$0	\$5,192,803	\$173,093,433	3.00%	0.00%
JEFFERSON	2.00%	\$146,097,664	\$0	\$146,097,664	\$7,304,883,200	2.00%	0.00%
JEFFERSON DAVIS	2.50%	\$6,690,213	\$993,934	\$7,684,147	\$307,365,880	2.18%	0.32%
LAFAYETTE	2.00%	\$60,862,844	\$9,556,639	\$70,419,483	\$3,520,974,150	1.73%	0.27%
LAFOURCHE	2.00%	\$18,868,897	\$0	\$18,868,897	\$943,444,850	2.00%	0.00%
LASALLE	2.00%	\$2,479,823	\$0	\$2,479,823	\$123,991,150	2.00%	0.00%
LINCOLN	2.00%	\$10,484,330	\$0	\$10,484,330	\$524,216,500	2.00%	0.00%
LIVINGSTON	2.50%	\$19,472,332	\$89,586	\$19,561,918	\$782,476,720	2.49%	0.01%
MADISON	1.50%	\$1,306,826	\$0	\$1,306,826	\$87,121,733	1.50%	0.00%
MOREHOUSE	1.50%	\$4,343,966	\$0	\$4,343,966	\$289,597,733	1.50%	0.00%
NATCHITOCHE	1.50%	\$6,598,569	\$0	\$6,598,569	\$439,904,600	1.50%	0.00%
ORLEANS	1.50%	\$82,420,537	\$9,157,837	\$91,578,374	\$6,105,224,933	1.35%	0.15%
OUACHITA	3.00%	\$31,313,000	\$0	\$31,313,000	\$1,043,766,667	3.00%	0.00%
PLAQUEMINES	2.00%	\$8,674,058	\$1,116,066	\$9,790,124	\$489,506,200	1.77%	0.23%
POINTE COUPEE	2.00%	\$4,935,382	\$0	\$4,935,382	\$246,769,100	2.00%	0.00%
RAPIDES	1.50%	\$26,534,368	\$0	\$26,534,368	\$1,768,957,867	1.50%	0.00%
RED RIVER	2.00%	\$1,267,894	\$0	\$1,267,894	\$63,394,700	2.00%	0.00%
RICHLAND	2.00%	\$3,133,804	\$0	\$3,133,804	\$156,690,200	2.00%	0.00%
SABINE	1.50%	\$2,845,112	\$603,189	\$3,448,301	\$229,886,733	1.24%	0.26%
ST. BERNARD	2.00%	\$14,351,633	\$639,491	\$14,991,124	\$749,556,200	1.91%	0.09%
ST. CHARLES	3.00%	\$24,841,754	\$1,355,327	\$26,197,081	\$873,236,033	2.84%	0.16%
ST. HELENA	2.00%	\$896,560	\$0	\$896,560	\$44,828,000	2.00%	0.00%
ST. JAMES	2.00%	\$7,430,204	\$0	\$7,430,204	\$371,510,200	2.00%	0.00%
ST. JOHN THE BAPTIST	2.25%	\$11,439,000	\$0	\$11,439,000	\$508,400,000	2.25%	0.00%
ST. LANDRY	2.00%	\$15,555,980	\$0	\$15,555,980	\$777,799,000	2.00%	0.00%
ST. MARTIN	2.00%	\$7,584,145	\$0	\$7,584,145	\$379,207,250	2.00%	0.00%
ST. MARY	1.75%	\$11,926,430	\$0	\$11,926,430	\$681,510,286	1.75%	0.00%
ST. TAMMANY	2.00%	\$55,386,185	\$0	\$55,386,185	\$2,769,309,250	2.00%	0.00%
TANGIPAHOA	2.00%	\$17,976,426	\$4,572,160	\$22,548,586	\$1,127,429,300	1.59%	0.41%
TENSAS	1.50%	\$586,831	\$0	\$586,831	\$39,122,067	1.50%	0.00%
TERREBONNE	2.08%	\$33,949,615	\$0	\$33,949,615	\$1,632,193,029	2.08%	0.00%
UNION	2.00%	\$3,336,600	\$0	\$3,336,600	\$166,830,000	2.00%	0.00%
VERMILION	1.00%	\$5,482,301	\$0	\$5,482,301	\$548,230,100	1.00%	0.00%
VERNON	2.00%	\$7,470,030	\$0	\$7,470,030	\$373,501,500	2.00%	0.00%
WASHINGTON	2.00%	\$3,371,819	\$0	\$3,371,819	\$168,590,950	2.00%	0.00%
WEBSTER	2.00%	\$8,662,544	\$0	\$8,662,544	\$433,127,200	2.00%	0.00%
WEST BATON ROUGE	2.00%	\$6,714,792	\$0	\$6,714,792	\$335,739,600	2.00%	0.00%
WEST CARROLL	1.00%	\$862,013	\$0	\$862,013	\$86,201,300	1.00%	0.00%
WEST FELICIANA	2.00%	\$2,775,622	\$0	\$2,775,622	\$138,781,100	2.00%	0.00%
WINN	2.00%	\$3,080,297	\$0	\$3,080,297	\$154,014,850	2.00%	0.00%
CITY OF MONROE	2.00%	\$22,052,698	\$0	\$22,052,698	\$1,102,634,900	2.00%	0.00%
CITY OF BOGALUSA	1.00%	\$2,050,354	\$0	\$2,050,354	\$205,035,400	1.00%	0.00%
ZACHARY COMMUNITY	2.00%	\$4,826,792	\$0	\$4,826,792	\$241,339,600	2.00%	0.00%
CITY OF BAKER	2.00%	\$2,379,389	\$0	\$2,379,389	\$118,969,450	2.00%	0.00%
STATE TOTAL	1.90%	\$1,092,571,894	\$30,519,898	\$1,123,091,792	\$59,057,135,637	1.85%	0.05%

**TABLE 7: FY 2004-05 Budget Letter
FY 2002-2003 Local Property and Sales Tax Revenues**

School System	OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate	Total Revenue for Use in MFP Level 2
	(34)	(35)
ACADIA	\$379,695	\$11,956,786
ALLEN	\$93,673	\$6,849,943
ASCENSION	\$152,894	\$50,357,203
ASSUMPTION	\$120,422	\$7,622,624
AVOUELLES	\$259,765	\$6,033,594
BEAUREGARD	\$292,824	\$13,186,798
BIENVILLE	\$145,176	\$10,362,806
BOSSIER	\$729,636	\$43,479,788
CADDO	\$2,388,506	\$126,563,198
CALCASIEU	\$1,018,506	\$100,514,379
CALDWELL	\$84,327	\$2,604,001
CAMERON	\$672,043	\$8,778,426
CATAHOULA	\$100,147	\$2,391,673
CLAIBORNE	\$192,090	\$5,608,808
CONCORDIA	\$160,295	\$7,179,982
DESOTO	\$355,160	\$18,029,235
EAST BATON ROUGE	\$3,942,821	\$204,706,029
EAST CARROLL	\$76,462	\$1,843,445
EAST FELICIANA	\$80,717	\$3,115,170
EVANGELINE	\$241,790	\$8,688,960
FRANKLIN	\$68,428	\$3,323,387
GRANT	\$538,155	\$2,878,449
IBERIA	\$540,798	\$28,190,066
IBERVILLE	\$204,134	\$25,536,432
JACKSON	\$100,170	\$7,513,032
JEFFERSON	\$2,145,528	\$175,393,104
JEFFERSON DAVIS	\$306,681	\$13,170,731
LAFAYETTE	\$2,044,898	\$98,683,621
LAFOURCHE	\$1,140,400	\$36,350,666
LASALLE	\$83,838	\$4,600,221
LINCOLN	\$278,099	\$18,969,076
LIVINGSTON	\$658,385	\$26,489,634
MADISON	\$59,212	\$1,784,406
MOREHOUSE	\$295,336	\$8,210,149
NATCHITOCHE	\$663,522	\$12,191,718
ORLEANS	\$3,421,379	\$185,837,600
OUACHITA	\$750,141	\$46,531,272
PLAQUEMINES	\$121,461	\$22,113,981
POINTE COUPEE	\$152,933	\$9,579,769
RAPIDES	\$1,196,210	\$53,558,631
RED RIVER	\$46,884	\$3,461,756
RICHLAND	\$314,614	\$5,494,675
SABINE	\$172,285	\$6,895,659
ST. BERNARD	\$358,168	\$26,477,168
ST. CHARLES	\$288,051	\$64,882,655
ST. HELENA	\$35,073	\$1,537,582
ST. JAMES	\$87,335	\$16,702,279
ST. JOHN THE BAPTIST	\$208,643	\$19,056,024
ST. LANDRY	\$660,054	\$24,405,190
ST. MARTIN	\$553,771	\$12,553,976
ST. MARY	\$613,170	\$23,967,535
ST. TAMMANY	\$1,789,692	\$107,629,390
TANGIPAHOA	\$234,213	\$26,602,047
TENSAS	\$62,969	\$1,850,451
TERREBONNE	\$364,985	\$38,477,136
UNION	\$162,045	\$4,156,062
VERMILION	\$3,151,804	\$16,404,092
VERNON	\$687,685	\$11,807,860
WASHINGTON	\$144,834	\$5,277,112
WEBSTER	\$535,178	\$13,840,633
WEST BATON ROUGE	\$130,172	\$12,054,172
WEST CARROLL	\$103,390	\$2,155,459
WEST FELICIANA	\$54,606	\$10,916,998
WINN	\$445,475	\$5,822,107
CITY OF MONROE	\$316,427	\$36,301,378
CITY OF BOGALUSA	\$159,794	\$4,884,409
ZACHARY COMMUNITY	\$0	\$8,303,763
CITY OF BAKER	\$0	\$3,328,725
STATE TOTAL	\$37,937,962	\$1,936,025,074

**TABLE 8: FY 2004-05 Budget Letter
October 1, 2003 Student Membership**

LEA	School System	GRADE LEVELS										
		Infants	Pre-K	K	1	2	3	4	5	6	7	8
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Acadia Parish	50	99	855	739	727	798	737	754	776	803	721
2	Allen Parish		31	356	327	339	353	322	307	329	334	381
3	Ascension Parish		129	1,183	1,413	1,225	1,234	1,370	1,304	1,255	1,278	1,231
4	Assumption Parish	32	84	291	344	292	343	338	359	349	335	386
5	Avoyelles Parish	54	71	529	503	460	498	489	440	509	516	475
6	Beauregard Parish		70	532	450	426	437	486	489	485	517	526
7	Bienville Parish		19	178	191	172	209	179	185	206	218	225
8	Bossier Parish		183	1,535	1,520	1,415	1,402	1,475	1,400	1,534	1,522	1,555
9	Caddo Parish	2	364	3,470	3,386	3,241	3,344	3,607	3,307	3,897	3,825	3,554
10	Calcasieu Parish	109	327	2,594	2,510	2,333	2,531	2,653	2,284	2,462	2,456	2,594
11	Caldwell Parish		36	139	139	144	110	145	139	138	157	146
12	Cameron Parish		32	155	123	112	150	133	112	145	142	163
13	Catahoula Parish		7	171	140	139	154	143	137	167	155	110
14	Claiborne Parish	1	29	210	188	189	212	207	239	246	234	239
15	Concordia Parish	13	23	340	289	273	336	346	272	281	332	337
16	DeSoto Parish		49	331	358	304	389	395	346	386	440	401
17	E. Baton Rouge Parish	39	227	3,631	3,751	3,460	3,559	4,103	3,434	3,800	3,597	4,132
18	East Carroll Parish		21	145	107	138	155	133	136	165	123	160
19	East Feliciana Parish		29	175	205	156	173	185	179	174	164	225
20	Evangeline Parish	24	60	528	540	454	489	505	570	500	577	538
21	Franklin Parish	20	39	297	291	299	275	338	303	294	327	318
22	Grant Parish	21	38	265	280	288	286	291	289	296	304	303
23	Iberia Parish	32	130	1,152	1,138	1,107	1,118	1,107	1,133	1,095	1,202	1,112
24	Iberville Parish	3	27	318	364	340	355	364	351	340	406	341
25	Jackson Parish		20	198	198	184	184	178	163	193	211	202
26	Jefferson Parish		222	3,833	4,044	3,923	4,094	4,411	3,734	4,371	4,531	3,955
27	Jefferson Davis Parish	33	45	469	460	442	442	406	438	444	446	422
28	Lafayette Parish	86	139	2,351	2,359	2,146	2,283	2,311	2,122	2,428	2,370	2,490
29	Lafourche Parish	113	175	1,040	1,058	1,063	1,041	1,277	1,118	1,252	1,201	1,394
30	LaSalle Parish		9	238	194	172	160	191	202	215	210	215
31	Lincoln Parish		59	551	497	506	511	550	465	523	526	500
32	Livingston Parish		155	1,694	1,686	1,670	1,617	1,738	1,703	1,829	1,688	1,620
33	Madison Parish		10	179	182	207	193	224	163	186	181	239
34	Morehouse Parish		110	480	470	404	419	475	386	382	467	331
35	Natchitoches Parish	24	54	553	577	513	503	560	476	522	605	541
36	Orleans Parish		432	4,722	5,075	4,469	5,085	6,760	4,595	5,361	5,112	5,999
37	Ouachita Parish	102	95	1,533	1,428	1,273	1,409	1,333	1,400	1,431	1,542	1,578
38	Plaquemines Parish		14	385	370	336	371	366	350	376	377	394
39	Pointe Coupee Parish		37	263	270	241	274	271	263	243	288	247
40	Rapides Parish	84	232	1,854	1,751	1,687	1,834	1,702	1,579	1,676	1,705	1,763
41	Red River Parish		4	135	114	106	105	168	134	124	90	153
42	Richland Parish		57	287	288	244	266	287	260	310	290	289
43	Sabine Parish	7	45	333	303	270	264	318	276	353	359	344
44	St. Bernard Parish		81	619	696	600	686	660	632	706	689	714
45	St. Charles Parish	8	64	752	710	714	711	749	724	716	783	766
46	St. Helena Parish		9	99	100	112	113	119	82	101	109	94
47	St. James Parish	24	70	263	276	275	272	298	305	299	344	346
48	St. John the Baptist Parish		93	475	494	488	509	548	494	523	486	629
49	St. Landry Parish	79	148	1,312	1,182	1,216	1,185	1,225	1,224	1,219	1,341	1,124
50	St. Martin Parish	48	89	619	651	612	617	686	595	649	672	694
51	St. Mary Parish	35	55	692	767	678	761	824	728	891	816	858
52	St. Tammany Parish		464	2,496	2,961	2,498	2,526	2,566	2,581	2,657	2,879	2,776
53	Tangipahoa Parish		106	1,416	1,560	1,365	1,421	1,473	1,385	1,469	1,452	1,536
54	Tensas Parish		21	102	47	70	67	62	70	75	56	91
55	Terrebonne Parish	80	255	1,458	1,597	1,394	1,495	1,635	1,394	1,447	1,609	1,720
56	Union Parish		29	269	252	238	255	281	235	294	293	283
57	Vermilion Parish	38	119	680	658	576	618	680	696	716	700	747
58	Vernon Parish	39	108	967	856	823	789	783	768	726	785	751
59	Washington Parish		76	417	368	321	382	366	349	378	341	358
60	Webster Parish		60	662	585	593	549	613	507	574	616	648
61	W. Baton Rouge Parish		15	305	233	269	277	288	234	292	286	303
62	West Carroll Parish	8	44	187	178	173	165	188	204	203	233	184
63	West Feliciana Parish		24	147	163	158	175	189	200	179	183	188
64	Winn Parish	1	29	217	226	211	199	231	183	228	212	228
65	City of Monroe	41	78	850	733	651	757	783	744	700	798	724
66	City of Bogalusa		37	270	226	216	234	239	213	191	230	268
67	Zachary Community		9	219	227	235	226	269	237	297	269	260
68	City of Baker		6	157	157	170	150	198	170	206	157	192
	State Total	1,250	6,127	56,128	56,523	52,545	55,104	59,530	53,250	57,784	58,502	59,331

Note: The October 1, 2003 Membership for Orleans Parish has been reduced by the October 1, 2003 A.P. Capdau membership to reflect the creation of the Recovery School District

**TABLE 8: FY 2004-05 Budget Letter
October 1, 2003 Student Membership**

School System	GRADE LEVELS						
	9	10	11	12	13	14	Ungraded
	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Acadia Parish	791	576	535	540			
Allen Parish	294	306	228	205			
Ascension Parish	1,168	995	846	839			
Assumption Parish	478	242	224	178			
Avoyelles Parish	561	523	433	370			
Beauregard Parish	423	457	399	378			
Bienville Parish	160	174	161	159			
Bossier Parish	1,434	1,345	1,188	1,192			
Caddo Parish	3,475	3,002	2,710	2,350			
Calcasieu Parish	2,557	2,237	1,976	1,909			
Caldwell Parish	147	115	116	119			
Cameron Parish	157	132	123	134			
Catahoula Parish	189	85	76	100			
Claiborne Parish	220	209	167	133			
Concordia Parish	253	217	186	181			
DeSoto Parish	438	321	255	278			
E. Baton Rouge Parish	3,106	3,028	2,634	2,641			
East Carroll Parish	128	81	71	85			
East Feliciana Parish	171	157	162	137			
Evangeline Parish	436	371	273	283			
Franklin Parish	217	266	198	174			
Grant Parish	355	239	190	188			
Iberia Parish	1,287	845	757	779			
Iberville Parish	344	260	217	258			
Jackson Parish	183	183	136	140			
Jefferson Parish	3,944	3,387	2,912	2,378			
Jefferson Davis Parish	468	421	345	360			
Lafayette Parish	2,479	2,124	1,850	1,641			
Lafourche Parish	1,490	766	972	1,005			
LaSalle Parish	221	184	168	181			
Lincoln Parish	537	516	407	367			
Livingston Parish	1,632	1,450	1,237	1,102			
Madison Parish	133	124	121	92			
Morehouse Parish	409	295	251	223			
Natchitoches Parish	601	422	357	294			
Orleans Parish	5,329	4,456	3,930	4,045			
Ouachita Parish	1,523	1,334	1,091	1,035			
Plaquemines Parish	428	358	340	285			
Pointe Coupee Parish	220	208	164	174			
Rapides Parish	1,747	1,657	1,364	1,481			
Red River Parish	131	104	86	99			
Richland Parish	297	197	207	196			
Sabine Parish	329	296	290	294			
St. Bernard Parish	810	631	525	446			
St. Charles Parish	820	649	629	631			
St. Helena Parish	119	91	101	85			
St. James Parish	267	280	220	222			
St. John the Baptist Parish	452	386	301	335			
St. Landry Parish	1,270	998	873	742			
St. Martin Parish	795	631	491	484			
St. Mary Parish	904	677	652	626			
St. Tammany Parish	3,143	2,558	2,322	2,255			
Tangipahoa Parish	1,470	1,288	1,213	1,057			
Tensas Parish	54	53	52	51			
Terrebonne Parish	1,607	1,277	1,194	1,075			
Union Parish	327	206	178	169			
Vermilion Parish	640	575	613	577			
Vernon Parish	682	624	487	461			
Washington Parish	339	305	270	262			
Webster Parish	641	535	466	436			
W. Baton Rouge Parish	346	223	197	249			
West Carroll Parish	200	144	129	135			
West Feliciana Parish	179	163	134	150			
Winn Parish	192	166	197	175			
City of Monroe	992	462	505	450			
City of Bogalusa	274	133	187	167			
Zachary Community	270	241	219	246			
City of Baker	167	135	137	162			
State Total	57,850	48,096	42,645	40,650	-	-	-

Note: The October 1, 2003 Mem
of the Recovery School District

TABLE 8: FY 2004-05 Budget Letter
October 1, 2003 Student Membership

School System	October 1, 2003 LEA Total <i>Revised for Orleans</i>	October 1, 2003 LEA Total	Change	Change (Increases)	Change (Decreases)
	(19)	(20)	(21)	(22)	(22)
Acadia Parish	9,501	9,501	-		
Allen Parish	4,112	4,112	-		
Ascension Parish	15,470	15,470	-		
Assumption Parish	4,275	4,275	-		
Avoyelles Parish	6,431	6,431	-		
Beauregard Parish	6,075	6,075	-		
Bienville Parish	2,436	2,436	-		
Bossier Parish	18,700	18,700	-		
Caddo Parish	43,534	43,534	-		
Calcasieu Parish	31,532	31,532	-		
Caldwell Parish	1,790	1,790	-		
Cameron Parish	1,813	1,813	-		
Catahoula Parish	1,773	1,773	-		
Claiborne Parish	2,723	2,723	-		
Concordia Parish	3,679	3,679	-		
DeSoto Parish	4,691	4,691	-		
E. Baton Rouge Parish	45,142	45,142	-		
East Carroll Parish	1,648	1,648	-		
East Feliciana Parish	2,292	2,292	-		
Evangeline Parish	6,148	6,148	-		
Franklin Parish	3,656	3,656	-		
Grant Parish	3,633	3,633	-		
Iberia Parish	13,994	13,994	-		
Iberville Parish	4,288	4,288	-		
Jackson Parish	2,373	2,373	-		
Jefferson Parish	49,739	49,739	-		
Jefferson Davis Parish	5,641	5,641	-		
Lafayette Parish	29,179	29,179	-		
Lafourche Parish	14,965	14,965	-		
LaSalle Parish	2,560	2,560	-		
Lincoln Parish	6,515	6,515	-		
Livingston Parish	20,821	20,821	-		
Madison Parish	2,234	2,234	-		
Morehouse Parish	5,102	5,102	-		
Natchitoches Parish	6,602	6,602	-		
Orleans Parish	65,370	65,589	(219)		(219)
Ouachita Parish	18,107	18,107	-		
Plaquemines Parish	4,750	4,750	-		
Pointe Coupee Parish	3,163	3,163	-		
Rapides Parish	22,116	22,116	-		
Red River Parish	1,553	1,553	-		
Richland Parish	3,475	3,475	-		
Sabine Parish	4,081	4,081	-		
St. Bernard Parish	8,495	8,495	-		
St. Charles Parish	9,426	9,426	-		
St. Helena Parish	1,334	1,334	-		
St. James Parish	3,761	3,761	-		
St. John the Baptist Parish	6,213	6,213	-		
St. Landry Parish	15,138	15,138	-		
St. Martin Parish	8,333	8,333	-		
St. Mary Parish	9,964	9,964	-		
St. Tammany Parish	34,682	34,682	-		
Tangipahoa Parish	18,211	18,211	-		
Tensas Parish	871	871	-		
Terrebonne Parish	19,237	19,237	-		
Union Parish	3,309	3,309	-		
Vermilion Parish	8,633	8,633	-		
Vernon Parish	9,649	9,649	-		
Washington Parish	4,532	4,532	-		
Webster Parish	7,485	7,485	-		
W. Baton Rouge Parish	3,517	3,517	-		
West Carroll Parish	2,375	2,375	-		
West Feliciana Parish	2,232	2,232	-		
Winn Parish	2,695	2,695	-		
City of Monroe	9,268	9,268	-		
City of Bogalusa	2,885	2,885	-		
Zachary Community	3,224	3,224	-		
City of Baker	2,164	2,164	-		
State Total	705,315	705,534	(219)	-	(219)

Note: The October 1, 2003 Mem
of the Recovery School District