

## STATE OF LOUISIANA **DEPARTMENT OF EDUCATION**

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Toll Free #: 1-877-453-2721 http://www.louisianaschools.net

**DATE:** June 24, 2005

CIRCULAR: 1087

TO: Deans, Colleges of Education of Louisiana State University

and Southern University

FROM: Cecil J. Picard

State Superintendent of Education

SUBJECT: FY 2004-2005 MFP Distribution of Mid-year Supplements –

Lab Schools

SCR 122 provides a mid-year supplement for student growth of either fifty students or one percent.

The Mid-year Supplement for LSU Lab School is \$177,072; the Mid-year Supplement for Southern Lab School is \$33,201. The attached table outlines the calculation of the supplement. This supplement will be included in your June 2005 monthly payment.

If you have any questions regarding this information, contact Charlotte Stevens, Division of Education Finance, at (225) 342-4989. This information will be posted to the Department of Education website, <a href="www.louisianaschools.net">www.louisianaschools.net</a>. You may also call the Department's toll free number at 1-877-453-2721.

CJP/ML/BS:cs Attachment

c: Marlyn Langley, Deputy Superintendent for Management and Finance, SDE

Beth Scioneaux, Director, Education Finance, SDE

Tommy Smith, Assistant Director of Budget and Planning, LSU

Dr. Wade Smith, Director, LSU Lab School Bob Kuhn, Associate Vice Chancellor, LSU Sheila Lewis, Director, SU Lab School Curtis Lee, Director of Foundations, SU James Cannon, Budget Office, SU

Kitty Littlejohn, Director, Appropriation Control, SDE

George Silbernagel, House Appropriations
Paul Fernandez, Office of Planning and Budget

FY 2004-05
Calculation of Mid-year Student Adjustment for Lab Schools (>50 or 1% growth)

LEA	School System	Oct. 1, 2003 Audited MFP Membership	Oct. 1, 2004 MFP Membership	Absolute Difference (if 50 or greater)	Change of 1% or Greater	Number of Additional Students Funded		Number of Additional Students times FY04-05 Budget Letter per Pupil Amount (Level 1, 2 & 3)
	LSU	903	951	0	5.32%	48	\$3,689	\$177,072
	su	441	450	0	2.04%	9	\$3,689	\$33,201
	State Total	1,344	1,401	-				\$210,273

## Notes:

October 1, 2004 MFP student enrollment is per SIS database.