

LOUISIANA MFP ACCOUNTABILITY REPORT

APRIL 2004



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EXECUTIVE SUMMARY

At the March 2003 meeting, SBESE adopted the provisions identified by the School Finance Review Commission and incorporated these into the MFP formula resolution submitted to the Legislature. During the 2003 Regular Session of the Legislature, the formula was introduced as House Concurrent Resolution number 235 (HCR 235) and subsequently approved. HCR 235 mandates that each school district (LEA) with a school that has a School Performance Score (SPS) below the state average AND growth of less than 5 points be included in the MFP Accountability report and submitted to the House and Senate Committees on Education by April 1 of each year. Utilizing 2002-2003 data, there were 391 schools that met the selection criteria. This report contains an exhaustive analysis of the MFP Accountability data. For the purpose of brevity, some highlights of the findings presented in this report are listed below:

PERFORMANCE

- Schools with the “Academic Warning” label are more similar to schools with the “One Star” label than to those with the “Unacceptable” label.
- Schools with higher K-12 student attendance rates and smaller pupil-teacher ratios have higher SPS.
- Schools with larger numbers of certificated teachers and instructional staff have higher SPS.
- Schools with higher percentages of minority and impoverished students have lower SPS.
- Schools with higher expenditures and higher teacher salaries have lower SPS.
- Schools with higher percentages of minority teachers and higher teacher turnover have lower SPS.
- Together, percent minority teacher and pupil-teacher ratio explain a great deal (87%) of school level SPS. For these 391 schools, knowing what percent of teachers are minority and pupil-teacher ratios can explain quite a bit about their SPS, but these two variables do not explain everything.

SPENDING

- Schools with higher K-12 attendance rates and smaller pupil-teacher ratios spend more.
- Schools with higher percentages of student minority, student poverty and exceptional students spend more.
- Schools with larger numbers of certificated teachers and instructional staff spend more.
- Schools with higher percentages of minority teachers and higher teacher turnover spend more.
- Schools with higher percentages of teachers with Master’s degrees and more years of teacher experience spend more.

INTRODUCTION

MFP ACCOUNTABILITY REPORT

Background

The School Finance Review Commission (SFRC) was created in October 2001, to succeed the original School Finance Commission, and was charged with a series of tasks relating to the Minimum Foundation Program (MFP) funding formula, including: reviewing and building upon the work of the earlier Commission, examining the equity and adequacy provision of the MFP, local and state spending practices, linking the state's Accountability Program to the MFP, and addressing teacher pay issues.

In February 2003, the Commission made specific recommendations to the State Board of Elementary and Secondary Education (SBESE) on how to link the MFP funding formula to the state's Accountability Program in the 2003-04 formula. The SFRC recommended that SBESE incorporate components of the state's nationally recognized Student, School, and District Accountability Program into the MFP formula. The Accountability System is based on improvement in student performance and holds schools and districts accountable for student performance. This link would include: financial reporting requirements for schools not making sufficient academic progress, penalties for districts that continue to operate schools identified as failing, and incentives to help make the public school choice provisions of the Accountability Program more functional.

At the March 2003 meeting, SBESE adopted the provisions identified by the Commission and incorporated these into the MFP formula resolution submitted to the Legislature. During the 2003 Regular Session of the Legislature, the formula was introduced as House Concurrent Resolution number 235 (HCR 235) and subsequently approved. **HCR 235 mandates that each school district (LEA) with a school that has a School Performance Score below the state average AND growth of less than 5 points be included in the MFP Accountability report and submitted to the House and Senate Committees on Education by April 1 of each year.** The legislation specifies various pieces of information to be included in the report. A copy of HCR 235 (see Section VIIA, pages 10-11) is provided in the appendix of this report. **This MFP Accountability report contains 2002-2003 data for 391 Schools.**

DATA SOURCE TABLE

School Data		Level of Data		Date Avail	System	System/Data Specifications
		School	District			
	School Name	X		Anytime		
	City	X		Anytime		
	District		X	Anytime		
	Type of School	X		Anytime		Elem/Middle/HS/Combo
	Student Enrollments	X	X	Jan 03	SIS	Oct 1 Elementary/Secondary Enrollments
	Grade Span	X		Anytime		PK to 12
Accountability Data						
	Scores	X	X	Nov 03		
	Labels	X	X	Nov 03		
Fiscal Data:						
	Current Expenditures per Pupil for:					
	- Classroom Instruction	X	X	Feb 04	AFR	Requires additional calculation
	- Pupil/Instructional Support	X	X	Feb 04	AFR	Requires additional calculation
Student Demographic Data						
	% Poverty students	X	X	Jan 03	SIS	Students Eligible
	% Students with Exceptionalities	X	X	Jan 03	LANSER	
	% Gifted/Talented students	X	X	Jan 03	LANSER	
	% Minority	X	X	Jan 03	SIS	% Non-White including non-reports

X= Data is available for extraction

SIS: Student Information Systems

AFR: Annual Financial Report

LANSER: Louisiana Network of Special Education Reports

DATA SOURCE TABLE

Student Demographic Data		Level of Data	Level of Data			
		School	District	Date Avail	System	System/Data Specifications
	# or % Students taking AP courses	X	X	May 03	ASR	
	Student Attendance Rates	X	X	Oct/Nov 03	SIS	
	Pupil - Teacher Ratios	X	X	Apr 03	PEP	Oct 1 PEP
Teacher Data						Object code 112, function series 1000, with certificates A, B, and C.
	Average Teacher Salaries per FTE	X	X	Apr 03	PEP	Budgeted # as reported in October
	% Certificated Teachers	X	X	Apr 03	PEP	Oct 1 PEP
	Average Years Experience	X	X	Apr 03	PEP	Oct 1 PEP
	% Master's Degree or Higher	X	X	Apr 03	PEP	Oct 1 PEP
	% Teacher Turnover	X	X	Apr 03	PEP	Oct 1 PEP - Requires 2 yrs for data match
	% Teacher Minority	X	X	Apr 03	PEP	Oct 1 PEP - % Non-White including non-reports.
	Average Teachers' Days Absent	X	X	Apr 03	PEP	Oct 1 PEP
	All Data for certificated staff	X	X	Apr 03	PEP	Oct 1 PEP
Staffing Data						
	Number per 1000 pupils for:					
	- certificated teachers	X	X	Apr 03	PEP	Oct 1 PEP
	- uncertificated teachers	X	X	Apr 03	PEP	Oct 1 PEP
	- instructional staff	X	X	Apr 03	PEP	Oct 1 PEP

X= Data is available for extraction
ASR: Annual School Report
PEP: Profiles of Educational Personnel



School Characteristics

What does the “Typical” School in this report look like?

	<u><i>Schools in this report (N=391)</i></u>	<u><i>All Schools (N=1551)</i></u>
<i>Average Enrollment</i>	512	469
<i>School Type</i>	<u><i>Number and Percent</i></u>	<u><i>Number and Percent</i></u>
<i>Elementary</i>	210 (54%)	841 (54%)
<i>Middle</i>	103 (26%)	252 (16%)
<i>High</i>	62 (16%)	291 (19%)
<i>Combination</i>	16 (4.0%)	170 (11%)
<i>Average School Performance Score</i>	60.2	80.5
<i>School Performance Label</i>	<u><i>Number and Percent</i></u>	<u><i>Number and Percent</i></u>
<i>One Star</i>	233 (60%)	387 (28%)
<i>Academic Warning</i>	101 (26%)	165 (12%)
<i>Academically Unacceptable</i>	57 (14%)	80 (6.0%)
<i>Average Pupil Teacher Ratio</i>	14.9:1	14.4:1

Please see Glossary for definitions.



Fiscal Characteristics

What is the financial setting of the “Typical” School in this report?

<i>CURRENT EXPENDITURES PER PUPIL</i>	<i><u>Schools in this report (N=391)</u></i>	<i><u>All Schools (N=1551)</u></i>
<i>Average Classroom Instructional Expenditure</i>	<i>\$4,131.00</i>	<i>\$4,189.00</i>
<i>Average Pupil & Instructional Support Expenditure</i>	<i>\$555.00</i>	<i>\$610.00</i>
 <i>AVERAGE BUDGETED TEACHER SALARY</i>		
<i>Average Budgeted Teacher Salary (per FTE, all teachers)</i>	<i>\$34,915.00</i>	<i>\$35,923.00</i>
<i>Average Budgeted Teacher Salary (excludes ROTC & Rehires)</i>	<i>\$34,731.00</i>	<i>\$35,800.00</i>

Student Characteristics

Who is the “Typical” Student served by these schools?



	<u>Schools in this report (N=391)</u>	<u>All Schools (N=1551)</u>
<i>Average Percent of Students in Poverty</i>	80.8%	60.8%
<i>Average Percent of Students with Exceptionalities</i>	13.4%	12.0%
<i>Average Percent of Students identified as “Gifted/Talented”</i>	1.4%	3.4%
<i>Average Percent of Students who are Minorities</i>	77.0%	51.4%
<i>Average Percent of Students taking Adv Placement Courses</i>	7.2%	0.01%
<i>Average Student Attendance</i>	93.5%	93.5%

Please see Glossary for definitions.

Teacher Characteristics

Who is the “Typical” Teacher serving these schools?

	<u>Schools in this report (N=391)</u>	<u>All Schools (N=1551)</u>
<i>Average Percent of Teachers with a Master’s Degree</i>	26.8%	40.0%
<i>Average Percent of Teachers who are Minorities</i>	44.1%	27.0%
<i>Average Percent Teacher Turnover</i>	20.0%	11.4%
<i>Average Percent of Certificated Teachers</i>	81.8%	86.8%
<i>Average Number of “Certificated” Teachers</i> <i>Per 1000 pupils</i>	57.2	60.2
<i>Average Number of “Uncertificated” Teachers</i> <i>Per 1000 pupils</i>	12.4	9.2
<i>Average Number of Instructional Staff</i> <i>Per 1000 pupils</i>	79.4	81.2
<i>Average Years of Teacher Experience</i>	13.3	13.9

Please see Glossary for definitions.

METHODOLOGY

UNDERSTANDING THE ANALYSES OF MFP ACCOUNTABILITY DATA

Step 1: School Level Data Analysis

The first step in the analysis of the MFP accountability data was to collect and report school level data for the 391 schools contained in this report. For each school, there were twenty-three required data indicators.

Step 2: Summary School Level Data Analysis

The second step in the analysis was to perform various statistical analyses that would yield “descriptive,” summary statistics for each of the required data indicators. The summary statistic of choice was the mean. Measures of variation (such as the range, minimum, and maximum scores) were also reported in Tables 1-6.

Step 3: Performance Level Analysis

The third step in the analysis was to group schools into performance categories. As part of the State’s School Accountability System, each school receives a performance label. The 391 schools were placed into one of three groups based upon their respective school performance labels (One Star, Academic Warning, or Unacceptable School). After each school was placed into their respective group, the three groups were compared across each of the twenty-three data indicators. The groups were compared to determine if there were any characteristic patterns that evolved among the three performance groups. The results of this analysis can be found in Table 7, with a more detailed description of the findings that follow in Figures 1-15. Additional analysis can also be found in Tables 8 and 9.

Step 4: Correlation Analysis

The fourth step in the analysis was to begin looking at relationships between the twenty-three data indicators (also referred to as variables). One of the variables (school performance label) was excluded from any correlation or regression analysis because it is a variable on a nominal scale of measurement (meaning it is categorical data). Variables of this nature cannot be used in advanced analyses. When performance on two variables is related, there is said to be a relationship between those variables. Initial inspection of relationships between variables yielded correlation coefficients. The correlation coefficient (ranging from -1.0 to +1.0) is the index that describes the relationship or the extent to which the variables are related. Of special interest were the correlation coefficients generated between the School Performance Scores (SPS) and all other variables. For the remainder of this report, SPS is considered to be the outcome variable (dependent variable) of interest. The remaining twenty-one variables are considered to be the impacting variables (independent variables). The purpose of making this distinction is so that one may begin to explore and understand which variables are highly related to SPS. The results of the correlation analysis can be found in Table 10.

Step 5: Partial Correlation Analysis - Controlling for Student Poverty.

The variable entitled “student poverty” is known to impact and confound research findings. It is for this reason that the correlations were reexamined controlling for the effect of student poverty. In layman terms, the data were analyzed in a way that neutralized the impact of student poverty on SPS. The result is a gain in perspective on the relationships between variables, had it been possible for everyone to be equal in amounts of poverty. The resulting new correlation coefficients can be found in Table 11.

Step 6: Regression Analysis

Prediction is an important practical application of the concept of correlation and was investigated. Regression is the statistical technique that helps us predict scores on one variable (i.e., School Performance Scores) based on knowledge of scores on another variable (i.e., pupil-teacher ratio). A stepwise regression was conducted using School Performance Scores as the outcome variable in an attempt to identify those impacting variables which best explain and/or predict School Performance Scores. Regression is used to identify those variables that explain differences in School Performance Scores. The results of the regression analysis can be found in this report (see Table 12).

RESULTS

2002- 2003 DATA

SUMMARY SCHOOL LEVEL DATA ANALYSIS

The Population

There were 391 schools (approximately 25% of all schools) that met the selection criteria (as established by House Concurrent Resolution Number 235) and were therefore included in the MFP Accountability Report. School level data is provided across twenty-three data indicators for all 391 schools. A more detailed description of these twenty-three data elements can be found in the “Data Source” and “Glossary” sections of the MFP Accountability Report. For purposes of this report, the 391 schools (in the “collective sense”) will be referred to as the “MFPA Schools.” This designation will be used to indicate that the author is referring to these specific 391 schools, which have been identified and reported within the MFP Accountability Report.

Typical School Characteristics

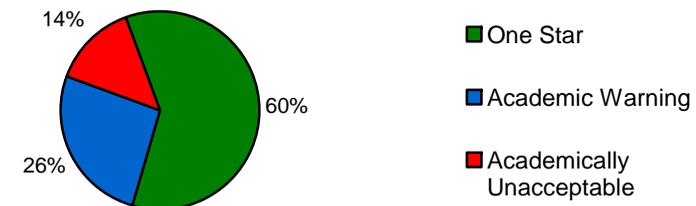
Academic Performance

The School Performance Scores (SPS) ranged from 10.9 to 79.9 with 60.12 being the average School Performance Score. Over half of the MFPA schools received the “One Star” school performance label, while the remainder received the lowest of labels, “Academic Warning” and “Unacceptable School.” Table 1 shows the distribution of school performance labels as well as a visual depiction of the distribution.

Table 1

School Performance Label		Number	Percent
One Star	*	233	60%
Academic Warning	A/W	101	26%
Academically Unacceptable	U/S	57	14%

School Performance Labels



School Size and School Type

The average enrollment size of these MFP schools was 511.6 students, with the largest student enrollment being 1,757 students and the smallest student enrollment being 64 students. Fifty-four percent of the schools were elementary schools, 26% were middle schools, 16% were high schools and approximately 4% were combination schools. Table 2 shows the distribution of school types.

Table 2

School Type	Number	Percent
Elementary	210	54%
Middle	103	26%
High	62	16%
Combination	16	4%

Typical Financial Patterns

Current Per Pupil Expenditures

The average dollar amount spent in the category of “current per pupil classroom instructional expenditures” was \$4,131; however, individual amounts varied among the 391 schools with a range of nearly \$7,600. The least amount spent in this category was \$317 (Tangipahoa PM High School-Tangipahoa Parish), and the most spent was \$7,908 (Vermilion Elementary School-Lafayette Parish). The average dollar amount spent in the category of “current per pupil instructional support expenditures” was \$555; however, the individual amounts varied among the 391 schools, with a range of approximately \$1,600. The least amount spent in this category was \$122 (Melville Elementary-St. Landry Parish), and the most spent was \$1,735 (Reuben McCall Senior High School-Madison Parish). This information is displayed in Table 3.

Table 3

Expenditure	Mean	Minimum	Maximum	Range
Per Pupil Classroom Instruction	\$4,131	\$317	\$7,908	\$7,591
Per Pupil Instructional Support	\$555	\$122	\$1,735	\$1,613

Teacher Salary

Teacher salary was computed using two methods. The first method yielded an average budgeted teacher salary statistic per full time equivalent (FTE) for all teachers. The second method computed the average budgeted teacher salary but excluded those ROTC or Rehires from the computation. Table 4 shows the results of these teacher salary computations.

Table 4

Avg. Budgeted Teacher Salary	Mean	Minimum	Maximum	Range
Per FTE, includes all teachers	\$34,914	\$23,840	\$42,530	\$18,690
Excludes ROTC & Rehires	\$34,730	\$23,840	\$41,688	\$17,848

Typical Student Characteristics

In this report, student level poverty is measured by computing the percent of students eligible to receive free or reduced priced lunches. The “typical” or “average” student in the MFP Schools is of a high poverty background. On average, 80.8% of the students (in each school) are from impoverished backgrounds. While 80.8% was the “average” percent of high poverty students, there was variability in range among the schools, with a lower end percentage of 24.3% and a higher end percentage of 98.7%. Other relevant student characteristic data were collected and can be found in Table 5.

Table 5

Student Characteristics	Mean	Minimum	Maximum	Range
Percent of Students in Poverty	80.8%	24.3%	98.7%	74.4
Percent of Students who are Minorities	77.0%	3.8%	100.0%	96.2
Percent of Students with Exceptionalities	13.4%	0.0%	29.3%	29.3
Percent of Students identified as “Gifted/Talented”	1.4%	0.0%	31.8%	31.8
Percent of Students Taking Advanced Placement Courses	7.2%	1.3%	25.3%	24.0
Average Student Attendance	93.4%	77.1%	100%	22.9

Typical Teacher Characteristics

More than 1/3 of the data indicators found in the MFP Accountability Report are about teacher quality or teacher characteristics. This analysis has yielded a great deal of information about the “typical” teacher serving in the MFPA schools. Forty-four percent of teachers in the MFPA schools are minorities. On average, the teacher has 13.3 years of teaching experience, and approximately 27% hold a Master’s Degree. Additional teacher data can be found in Table 6.

Table 6

Teacher Characteristics*	Mean	Minimum**	Maximum	Range
Percent of Teachers who are Minorities	44.1%	0.0%	100.0%	100.0
Percent of Teachers w/ a Master’s Degree	26.8%	0.0%	66.7%	66.7
Percent Teacher Turnover	20.0%	0.0%	56.7%	56.7
Percent of Certificated Teachers	81.8%	0.0%	100.0%	100.0
Average Years of Teacher Experience	13.3	0.0	23.4	23.4
# of Certificated teachers (per 1000 pupils)	57.2	0.0	151.2	151.2
# of Uncertificated teachers (per 1000 pupils)	12.4	0.0	60.5	60.5
# of Instructional Staff in school (per 1000 pupils)	79.4	15.7	170.5	154.8

*The data indicator entitled “ teacher days absent” has been excluded from this table and from all analysis due to district-level errors (and omissions) in reporting.

** The values of “0” are the result of an outlier school entitled the “Tangipahoa Parish PM High School”.

PERFORMANCE LEVEL ANALYSIS

The 391 MFPA accountability schools were placed into three groups based on their school performance labels. The three groups were compared to determine if there were any characteristic patterns that evolved among the three performance groups. The results of this analysis can be found in Table 7. Following this table, the findings are summarized and data figures are included.

GROUP MEAN ANALYSIS - GROUPED BY PERFORMANCE LABEL

Table 7

Data Indicators*	One Star (SPS 60-79.9)	Academic Warning (SPS 45.0-59.9)	Unacceptable School (SPS below 45)
Average Accountability Score	SPS = 70.0	SPS = 53.4	SPS = 32.1
Student Enrollment	503	478	606
% Student Minority	66.6	90.1	96.3
% Student Poverty	77.1	88.1	82.8
% Student Gifted	1.6	1.0	1.3
% Student with Exceptionalities	13.4	13.1	14.0
K-12 Attendance Rate	94.1	93.7	90.4
Teacher Avg Budgeted Salary-All Teachers	\$34,439	\$35,236	\$36,314
Teacher Avg Budgeted Salary- excludes ROTC/Rehire	\$34,299	\$34,975	\$36,086
Current Instruct expenditures per student	\$4,022	\$4,313	\$4,253
Current Pupil&Instruc support expenditures per student	\$557	\$570	\$524
% Minority Teacher	31.6	52.6	80.1
Pupil-Teacher Ratio	14.5	14.8	16.6
% Teacher Turnover	19.9	22.6	21.0
% Teachers with Master's Degree	26.4	28.8	25.0
Teacher Average Years Experience	13.0	13.5	13.9
% Certificated Teachers	84.3	80.5	73.9
Certificated Teachers per 1000 students	60.1	56.8	46.4
Uncertificated Teachers per 1000 students	11.0	13.8	15.6
Instructional staff per 1000 students	81.2	80.4	70.3

*Definitions for the data indicators can be found in the glossary

** The data indicator entitled “ teacher days absent” has been excluded from this table and from all analysis due to district-level errors (and omissions) in reporting.

PERFORMANCE LEVEL ANALYSIS: FINDINGS

General Finding: Schools with the “Academic Warning” label are more similar to schools with the “One Star” label than to those with the “Unacceptable” label.

Performance and School Characteristics

Higher performing schools appear to have lower student enrollment, lower pupil teacher ratios, and higher student attendance rates.

Figure 1
Average Student Enrollment

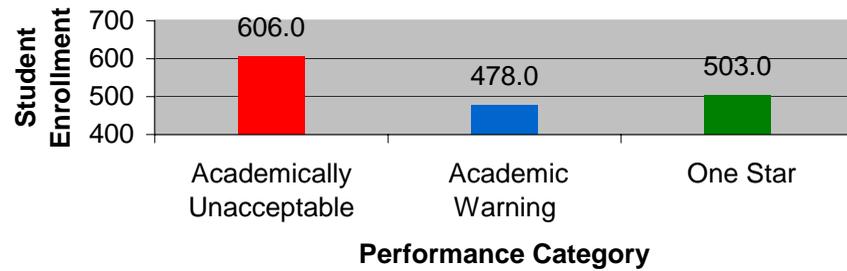


Figure 2
Average Pupil Teacher Ratio

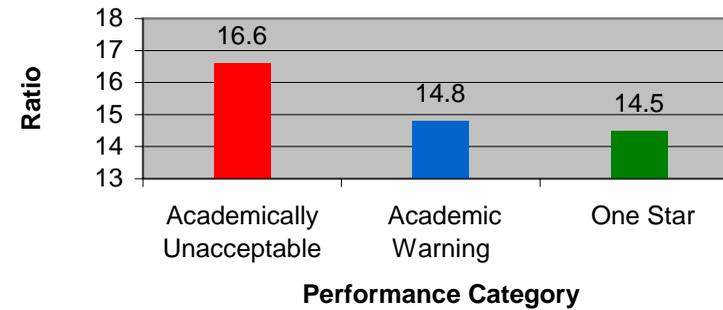
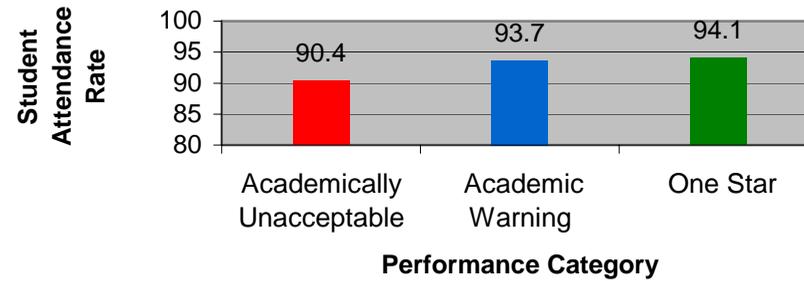
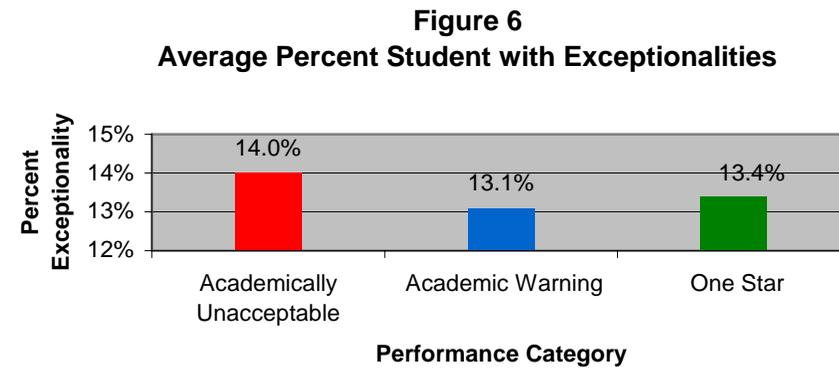
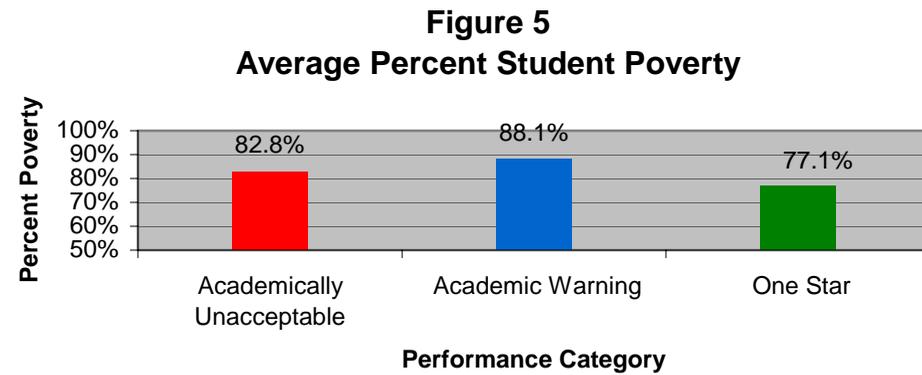
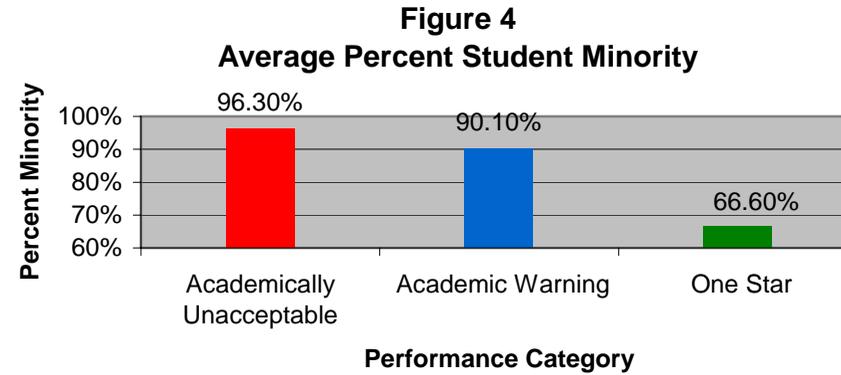


Figure 3
Average Student Attendance Rate



Performance and Student Characteristics

Lower performing schools appear to have high percentages of minority and impoverished students.
Higher performing schools appear to have *slightly* higher percentages of students who are gifted.
There appears to be no real difference in the percent of students with exceptionalities.



Performance and Money

On average, higher performing schools appear to be paying their teachers less, spending less on per pupil instructional expenditures, and appear to be spending a *moderate* dollar amount on pupil and instructional support. Academic Warning schools appear to spend the most in these two fiscal categories.

Figure 7
Average Instructional Expenditures Per Student

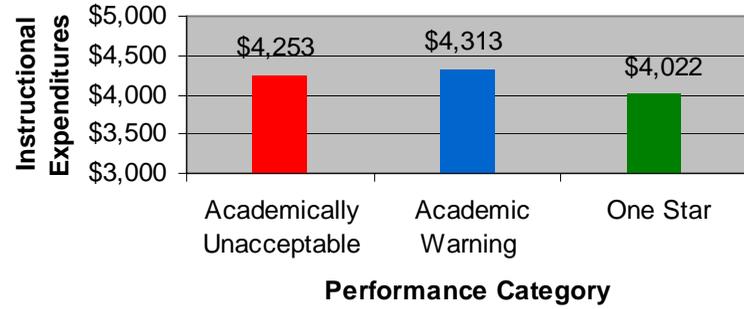


Figure 8
Average Pupil & Instructional Support Expenditures

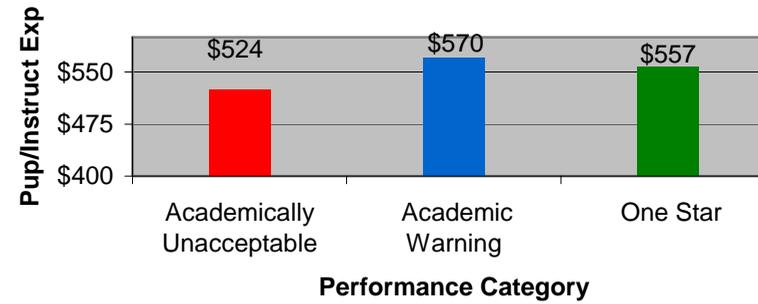
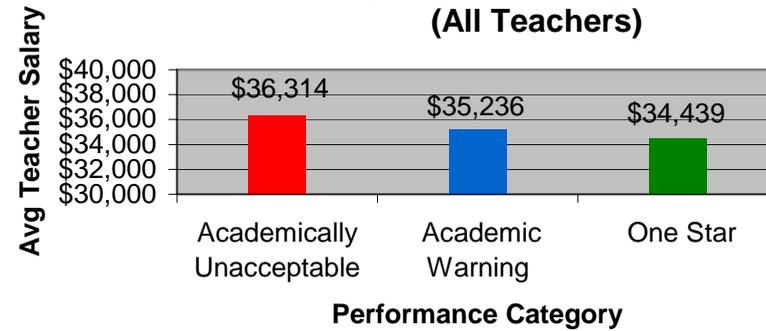


Figure 9
Average Teacher Budgeted Salary (All Teachers)



Performance and Teacher Characteristics

On average, higher performing schools appear to have a larger percentage of certificated teachers and more instructional staff (per 1000 students).

On average, higher performing schools have lower percentages of teachers who are minorities and lower teacher turnover.

Figure 10
Average Percent Certificated Teachers

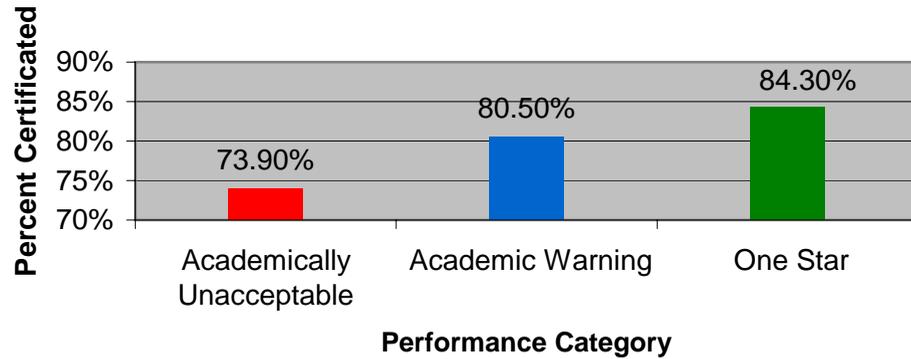


Figure 11
Number of Instructional Staff Per 1000 Students

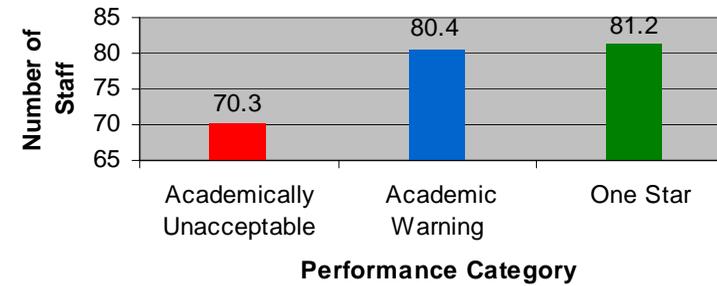


Figure 12
Average Percent Minority Teachers

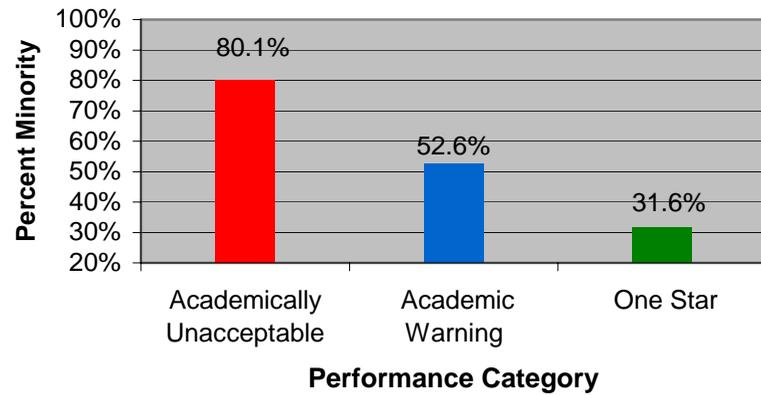
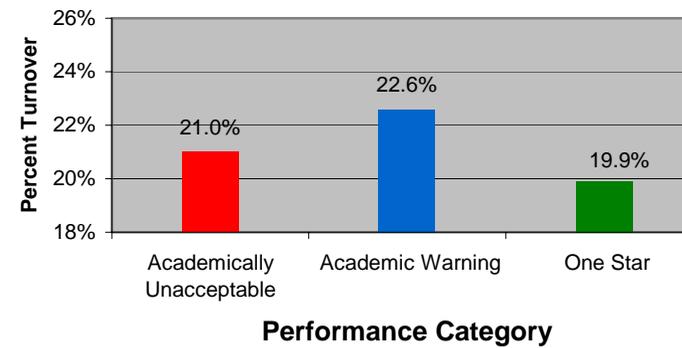


Figure 13
Average Percent Teacher Turnover



Performance and Teacher Characteristics

There is very little difference among the three groups in average years of teacher experience.
Academic Warning schools have a higher percentage of teachers with Master's degrees.

Figure 14
Average Years Teaching Experience

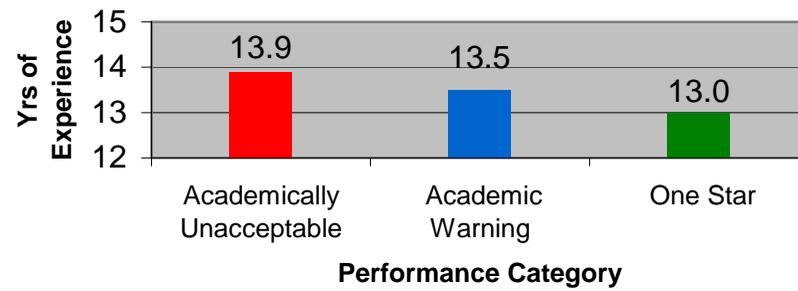
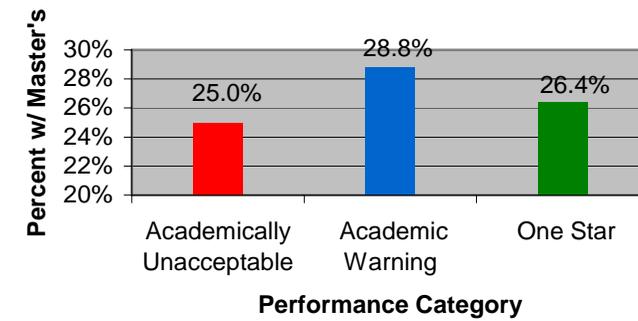


Figure 15
Average Percent Teachers with Master's Degree



AVERAGE SCHOOL PERFORMANCE SCORES

For each indicator, the 391 MFPA Schools were placed into three groups (low, medium, and high) based upon the percentage/number of occurrence. The low group represented schools with low percentage amount of that data indicator, the medium group represented schools that had a moderate percentage amount, and the high group represented those with a high percentage amount. In each indicator, for each of the three groups (low, medium, and high), the average SPS was computed. For example, schools with a low percentage of student poverty had an average SPS of 64.4, while those with a moderate amount of student poverty had an SPS of 60.7, and those with a high amount of student poverty had an average SPS of 54.6. The results of this analysis can be found in Table 8.

Table 8

DATA INDICATOR	LOW % GROUP	MED % GROUP	HIGH % GROUP
STUDENT			
% Student Minority	SPS=71.3	SPS=65.4	SPS=51.9
% Student Poverty	SPS=64.4	SPS=60.7	SPS=54.6
% Student Gifted	SPS=61.8	SPS=56.5	SPS=62.3
% Student with Exceptionalities	SPS=58.9	SPS=62.8	SPS=56.2
K-12 Attendance Rate	SPS=50.9	SPS=62.2	SPS=63.8
FINANCIAL			
Teacher Average Budgeted Salary-All	SPS=63.8	SPS=60.4	SPS=56.4
Teacher Average Budgeted Salary- excludes ROTC/Rehire	SPS=63.9	SPS=59.9	SPS=57.1
Instruct Expenditures per student	SPS=62.3	SPS=61.4	SPS=55.7
Pupil & Instructional Support Expenditures per student	SPS=60.9	SPS=60.0	SPS=60.1
TEACHER/STAFF			
% Minority Teacher	SPS=70.2	SPS=62.9	SPS=44.2
Pupil-Teacher Ratio	SPS=70.0	SPS=62.5	SPS=54.5
% Teacher Turnover	SPS=62.7	SPS=59.8	SPS=58.3
% Teachers with Master's Degree	SPS=59.3	SPS=60.2	SPS=60.2
Teacher Average Years Experience	SPS=62.3	SPS=59.6	SPS=58.9
% Certificated Teachers	SPS=53.6	SPS=60.9	SPS=66.2
Certificated Teachers per 1000 student	SPS=51.2	SPS=61.8	SPS=65.8
Uncertificated Teachers per 1000 student	SPS=65.7	SPS=59.1	SPS=56.4
Instructional staff per 1000 student	SPS=54.1	SPS=62.5	SPS=61.4

Findings based on group averages

Schools with higher K-12 attendance rates and smaller pupil-teacher ratios have higher SPS.

Schools with higher percentages of minority and poverty students have lower SPS.

Schools with higher expenditures and higher teacher salaries have lower SPS.

Schools with larger numbers of certificated teachers and instructional staff have higher SPS.

Schools with higher percentages of minority teachers and higher teacher turnover have lower SPS.

AVERAGE INSTRUCTIONAL EXPENDITURES

For each indicator, the 391 MFPA Schools were placed into three groups (low, medium, and high) based upon the percentage/number of occurrence. The low group represented schools with low percentage amount of that data indicator, the medium group represented schools that had a moderate percentage amount, and the high group represented those with a high percentage amount. In each indicator, for each of the three groups (low, medium, and high), the average instructional expenditure per student was calculated. For example, schools with a low percentage of student poverty spent an average of \$3,869, while those with a moderate amount of student poverty spent \$4,168, and those with a high amount of student poverty spent \$4,325. The results of this analysis can be found in Table 9.

Table 9

DATA INDICATOR	LOW % GROUP	MED % GROUP	HIGH % GROUP
STUDENT			
School Performance Score	\$4230	\$4150	\$3988
% Student Minority	\$3825	\$4119	\$4289
% Student Poverty	\$3869	\$4168	\$4325
% Student Gifted	\$4201	\$4101	\$3943
% Student with Exceptionalities	\$3968	\$4148	\$4263
K-12 Attendance Rate	\$4116	\$4060	\$4741
FINANCIAL			
Teacher Average Budgeted Salary-All	\$3920	\$4106	\$4430
Teacher Average Budgeted Salary- excludes ROTC/Rehire	\$3919	\$4106	\$4432
Instructional Expenditures per student	\$3352	\$4043	\$5095
Pupil & Instructional Support Expenditures per student	\$3931	\$4121	\$4352
TEACHER/STAFF			
% Minority Teacher	\$4050	\$4123	\$4230
Pupil-Teacher Ratio	\$4778	\$4065	\$3605
% Teacher Turnover	\$4099	\$4087	\$4255
% Teachers with Master's Degree	\$4000	\$4111	\$4303
Teacher Average Years Experience	\$4039	\$4093	\$4308
% Certificated Teachers	\$4013	\$4161	\$4205
Certificated Teachers per 1000 student	\$3663	\$4090	\$4685
Uncertificated Teachers per 1000 student	\$4038	\$4120	\$4250
Instructional Staff per 1000 student	\$3596	\$4049	\$4835

Findings based on group averages

Schools with higher K-12 attendance rates and smaller pupil-teacher ratios spend more.

Schools with higher percentages of student minority, student poverty and exceptionality students spend more.

Schools with larger numbers of certificated teachers and instructional staff spend more.

Schools with higher percentages of minority teachers and higher teacher turnover spend more.

Schools with higher percentages of teachers with Master's degrees and more years of teacher experience spend more.

CORRELATION ANALYSIS

Correlation reveals “associations or relationships” between variables. In the correlation analysis, correlation coefficients for all variables were computed. How all variables related to one another was investigated and reported. Of special interest were the correlation coefficients between the School Performance Scores (SPS) and all other variables and significant relationships that emerged are displayed in Table 10.

Table 10

Variable	Coefficient	Relationship*	Interpretation- What Does This Mean?
SPS with Percent Teacher Minority	-.663	Moderate-High, Negative	As the percent of minority teachers at a school increases, SPS decreases.
School Performance Score with Percent Student Minority	-.584	Moderate, Negative	As the percent of minority students at a school increases, SPS decreases
School Performance Score with K-12 Attendance	.472	Moderate, Positive	As the K-12 attendance rate at a school increases, SPS increases.

*The relationship is the strongest when the coefficient is closest to +1.0 or -1.0. The sign (+ or -) indicates the direction of the relationship.

Low Correlation = 0 to .39, Moderate Correlation = .40 to .69, and High Correlation = .70 to 1.0

Partial Correlation

As discussed in the introduction, “student poverty” was treated as a covariate. This method statistically controlled for the effect of student poverty. The results can be found in Table 11.

Table 11

Variable	Coefficient (REGULAR)	Coefficient (W/COVARIATE)	Relationship*	Interpretation- What Does This Mean?
SPS with Percent Teacher Minority	-.663	-.827	High, Negative	As the effect of student poverty is removed, the impact of percent teacher minority upon SPS becomes stronger or more important. As the percent teacher minority at a school increases, SPS decreases.
SPS with K-12 Attendance Rate	.472	-.371**	Low, Negative	**As the effect of student poverty is removed, the impact of the K-12 attendance rate upon SPS becomes weaker or less important. As the K-12 attendance rate at a school increases, SPS decreases.
SPS with Percent Student Minority	-.584	-.684	Moderate-High, Negative	As the effect of student poverty is removed, the impact of minority students upon SPS becomes even stronger or more important. As the percent of minority students at a school increases, SPS decreases.
SPS with Teacher Turnover Rate	N/A	.549**	Moderate, Positive	**As the effect of student poverty is removed, the impact of percent teacher turnover rate becomes important. As the percent teacher turnover rate increases, SPS increases.

**Use care in the interpretation of this relationship, as this relationship is influenced by other variables. These “other” variables may confound the nature of the relationship.

N/A= There was no significant relationship prior to conducting the partial correlation.

REGRESSION ANALYSIS

The results of the stepwise regression indicate that two variables account for most of the differences in School Performance Scores. These school level variables are “percent teacher minority” and “pupil-teacher ratio,” and they have been found to explain and potentially predict the value of SPS. Together, these two variables explain 87% of the differences in School Performance Scores. The variable entitled “percent teacher minority” explains 70% of the difference, while “pupil-teacher ratio” explains an additional 17% (see Table 12). Together, percent minority teacher and pupil-teacher ratio explain a great deal of school level SPS. For these 391 schools, knowing what percent of teachers are minority and pupil-teacher ratios can explain quite a bit about their SPS, but these two variables do not explain everything. There are other factors that attribute to differences in SPS.

Table 12

<i>Variables Explaining the Differences in SPS</i>	<i>Percent Explained</i>
Percent Teacher Minority	70%
Pupil-Teacher Ratio	17%
Other	13%

FY 2002-03 MFP Accountability Report

School Data					Accountability Data		Student Data							
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates	
											# Taking AP Courses	% Taking AP Courses		
Acadia Parish - 4														
Armstrong Middle School	Rayne	Mid	425	6-8,NG	79.9	*	70.8	15.3	0.5	36.9	N/A	N/A	93.2	
Church Point High School	Church Point	High	537	8-12,NG	72.4	*	60.5	17.9	0.0	28.1	18	3.4	90.7	
Church Point Middle School	Church Point	Mid	302	5-8,NG	68.7	*	79.5	21.2	0.7	39.7	N/A	N/A	91.5	
Crowley Middle School	Crowley	Mid	670	6-8,NG	61.7	*	81.0	19.3	0.7	44.6	N/A	N/A	91.5	
Allen Parish - 1														
Oakdale Middle School	Oakdale	Mid	448	4-8,NG	72.9	*	59.2	13.2	6.3	35.7	N/A	N/A	92.9	
Ascension Parish - 3														
Donaldsonville Elementary School	Donaldsonville	Elem	581	IN,PS,PK,K-5,NG	57.9	A/W	93.3	26.9	0.2	89.0	N/A	N/A	94.4	
Lowery Middle School	Donaldsonville	Mid	462	6-8,NG	48.1	A/W	87.9	18.2	1.5	91.8	N/A	N/A	91.9	
West Ascension Elementary School	Donaldsonville	Elem	542	IN,PS,PK,K-5,NG	51.9	A/W	90.6	19.6	0.4	96.3	N/A	N/A	94.2	
Assumption Parish - 5														
Assumption High School	Napoleonville	High	1,167	8-12	68.4	*	40.5	8.7	2.7	40.4	N/A	N/A	90.1	
Belle Rose Middle School	Belle Rose	Mid	211	4-8	62.1	*	93.4	12.8	1.4	95.7	N/A	N/A	94.6	
Labadieville Middle School	Labadieville	Mid	459	4-8	69.3	*	68.4	11.8	0.4	47.5	N/A	N/A	93.7	
Labadieville Primary School	Labadieville	Elem	432	PS,PK,K-4	61.3	*	83.8	10.6	0.0	69.0	N/A	N/A	95.4	
Napoleonville Middle School	Napoleonville	Mid	356	4-8	79.9	*	59.8	12.4	3.4	51.4	N/A	N/A	93.6	
Avoyelles Parish - 6														
Bunkie High School	Bunkie	High	624	8-12,NG	59.0	A/W	57.5	10.6	0.8	42.9	N/A	N/A	89.0	
Bunkie Middle School	Bunkie	Mid	457	6-8,NG	58.4	A/W	79.6	12.5	0.0	65.2	N/A	N/A	91.8	
Cottonport Elementary School	Cottonport	Elem	414	PS,PK,K-5,NG	71.1	*	89.4	15.5	0.0	58.0	N/A	N/A	94.3	
Marksville Elementary School	Marksville	Elem	661	PS,PK,K-5,NG	67.4	*	88.7	8.2	0.5	58.7	N/A	N/A	93.2	
Marksville Middle School	Marksville	Mid	597	6-8,NG	71.0	*	80.7	13.1	0.3	39.4	N/A	N/A	91.7	
Plaucheville Elementary School	Plaucheville	Elem	500	PS,PK,K-5,NG	74.9	*	81.4	7.2	0.0	40.8	N/A	N/A	93.8	
Bienville Parish - 5														
Arcadia High School	Arcadia	High	243	7-12,NG	48.0	A/W	73.3	11.1	0.0	90.9	N/A	N/A	91.6	
Crawford Elementary School	Arcadia	Elem	377	PS,PK,K-6,NG	61.0	*	82.0	10.6	0.0	83.3	N/A	N/A	95.0	
Gibbsland-Coleman High School	Gibbsland	Comb	321	K-12,NG	71.6	*	80.7	9.3	0.0	91.9	N/A	N/A	95.1	
Ringgold Elementary School	Ringgold	Elem	408	PS,PK,K-6,NG	76.0	*	75.0	20.1	0.0	55.4	N/A	N/A	95.2	
Ringgold High School	Ringgold	High	299	7-12,NG	62.7	*	59.2	16.1	0.3	60.2	N/A	N/A	91.6	
Bossier Parish - 4														
Central Park Elementary School	Bossier City	Elem	430	PS,PK,K-5	79.9	*	84.4	16.3	0.2	71.6	N/A	N/A	95.2	

N/A = Not Applicable

Performance Labels:

* = One Star; A/W = Academic Warning; U/S = Unacceptable School

FY 2002-03 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instruct-ional Staff									
Acadia Parish - 4														
Armstrong Middle School	\$3,743	\$533	56.5	4.7	70.6	16.3	\$33,551	\$33,551	92.3	15.2	26.9	4.2	11.5	8.4
Church Point High School	\$3,804	\$519	55.9	7.4	72.6	15.8	\$33,813	\$33,813	88.2	13.3	14.7	31.4	5.9	9.5
Church Point Middle School	\$4,395	\$511	72.8	3.3	86.1	13.1	\$31,833	\$31,833	95.7	11.1	8.7	13.6	39.1	20.2
Crowley Middle School	\$4,113	\$547	43.3	23.9	79.1	14.9	\$31,881	\$31,881	64.4	10.9	22.2	27.9	24.4	7.8
Allen Parish - 1														
Oakdale Middle School	\$3,558	\$648	69.2	6.7	84.8	13.2	\$30,112	\$30,112	91.2	10.6	14.7	17.6	17.6	10.1
Ascension Parish - 3														
Donaldsonville Elementary School	\$5,859	\$546	80.9	8.6	103.3	11.2	\$35,959	\$35,959	90.4	12.0	21.2	12.7	17.3	11.0
Lowery Middle School	\$5,445	\$926	73.6	13.0	101.7	11.6	\$36,222	\$36,046	85.0	12.8	50.0	12.8	65.0	11.6
West Ascension Elementary School	\$5,228	\$599	70.1	11.1	94.1	12.3	\$35,935	\$35,935	86.4	13.4	18.2	20.0	27.3	8.3
Assumption Parish - 5														
Assumption High School	\$4,587	\$556	49.7	21.4	81.4	14.1	\$36,606	\$36,276	69.9	13.6	27.7	17.5	18.1	11.6
Belle Rose Middle School	\$5,072	\$851	61.6	14.2	99.5	13.2	\$32,216	\$32,216	81.3	8.4	6.3	5.0	56.3	17.6
Labadieville Middle School	\$4,024	\$500	43.6	21.8	76.3	15.3	\$31,835	\$31,835	66.7	6.8	6.7	28.6	26.7	12.2
Labadieville Primary School	\$4,593	\$612	55.6	9.3	76.4	15.4	\$33,059	\$33,059	85.7	10.7	10.7	20.7	14.3	18.3
Napoleonville Middle School	\$4,989	\$820	61.8	14.0	89.9	13.2	\$36,128	\$36,128	81.5	17.0	18.5	19.2	29.6	12.3
Avoyelles Parish - 6														
Bunkie High School	\$3,107	\$305	46.5	0.0	52.9	21.5	\$32,642	\$32,629	100.0	17.4	24.1	5.6	10.3	9.3
Bunkie Middle School	\$3,650	\$209	54.7	0.0	59.1	18.3	\$32,374	\$32,052	100.0	20.6	40.0	21.4	56.0	13.2
Cottonport Elementary School	\$4,123	\$1,510	60.4	0.0	84.5	16.6	\$31,267	\$31,158	100.0	18.1	24.0	3.0	16.0	14.5
Marksville Elementary School	\$3,725	\$288	56.0	0.0	63.5	17.9	\$30,749	\$30,749	100.0	16.2	24.3	2.3	13.5	9.7
Marksville Middle School	\$2,909	\$302	45.2	0.0	51.9	22.1	\$30,419	\$30,235	100.0	14.1	18.5	9.1	22.2	8.5
Plaucheville Elementary School	\$3,711	\$307	60.0	0.0	66.0	16.7	\$30,773	\$30,773	100.0	16.7	33.3	15.2	20.0	13.1
Bienville Parish - 5														
Arcadia High School	\$5,944	\$252	65.8	32.9	102.9	10.1	\$33,806	\$33,806	66.7	12.2	29.2	38.9	75.0	9.6
Crawford Elementary School	\$4,667	\$586	71.6	0.0	79.6	14.0	\$34,844	\$34,844	100.0	16.7	44.4	12.0	37.0	10.6
Gibbsland-Coleman High School	\$4,479	\$252	59.2	15.6	77.9	13.4	\$32,478	\$32,478	79.2	10.8	25.0	20.8	75.0	10.8
Ringgold Elementary School	\$3,966	\$411	53.9	4.9	66.2	17.0	\$34,347	\$34,347	91.7	15.5	25.0	8.7	33.3	8.4
Ringgold High School	\$3,594	\$252	43.5	13.4	60.2	17.6	\$33,574	\$33,574	76.5	12.5	23.5	22.7	23.5	9.2
Bossier Parish - 4														
Central Park Elementary School	\$4,424	\$434	69.8	2.3	83.7	13.9	\$35,434	\$35,434	96.8	13.1	25.8	12.5	9.7	4.5

N/A = Not Applicable

Performance Labels:

* = One Star; A/W = Academic Warning; U/S = Unacceptable School

FY 2002-03 MFP Accountability Report

School Data					Accountability Data		Student Data						
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
Meadowview Elementary School	Bossier City	Elem	622	PS,PK,K-5	78.6	*	78.3	17.5	0.2	61.1	N/A	N/A	95.7
Plantation Park Elementary School	Bossier City	Elem	577	PS,PK,K-5	76.6	*	86.5	11.6	0.2	71.4	N/A	N/A	95.6
Rusheon Middle School	Bossier City	Mid	786	6-8	77.3	*	69.8	12.8	1.7	62.1	N/A	N/A	94.6
<i>Caddo Parish - 25</i>													
Atkins Elementary School	Shreveport	Elem	618	PS,PK,K-5	47.0	A/W	94.7	12.8	0.0	99.8	N/A	N/A	94.1
Barret Elementary School	Shreveport	Elem	274	PS,PK,K-5	49.3	A/W	96.0	25.9	0.0	90.1	N/A	N/A	93.5
Bethune Middle School	Shreveport	Mid	709	6-8	39.9	U/S	89.6	19.6	0.0	98.6	N/A	N/A	90.8
Broadmoor Middle Laboratory School	Shreveport	Mid	739	6-8	71.9	*	57.4	14.5	0.9	65.0	N/A	N/A	92.3
Caddo Heights Elementary School	Shreveport	Elem	705	PS,PK,K-5	49.6	A/W	95.5	16.3	0.0	98.3	N/A	N/A	94.6
Hillsdale Elementary School	Shreveport	Elem	460	PS,PK,K-5	67.9	*	79.8	11.3	0.0	93.3	N/A	N/A	96.0
Caddo Middle Career and Technology School	Shreveport	Mid	457	6-8	51.1	A/W	86.2	19.3	0.0	95.8	N/A	N/A	93.5
Huntington High School	Shreveport	High	1,360	8-12	64.2	*	33.1	12.9	0.0	71.7	49	3.6	92.0
Linear Middle School	Shreveport	Mid	488	6-8	44.6	U/S	82.8	19.7	0.0	99.8	N/A	N/A	90.8
North Caddo High School	Vivian	High	426	8-12	58.5	A/W	57.7	20.7	0.0	55.6	N/A	N/A	90.0
Northside Elementary School	Shreveport	Elem	486	PS,PK,K-5	60.8	*	82.7	13.4	0.0	98.8	N/A	N/A	94.6
Northwood High School	Shreveport	High	886	8-12	79.6	*	28.4	13.5	0.0	33.6	N/A	N/A	92.9
Oak Park Elementary School	Shreveport	Elem	506	PS,PK,K-5	47.8	A/W	95.7	13.0	0.0	98.8	N/A	N/A	95.0
Ridgewood Middle School	Shreveport	Mid	718	6-8	74.2	*	43.9	12.3	1.8	52.1	N/A	N/A	93.7
Newton Smith Elementary School	Shreveport	Elem	310	PS,PK,K-5	54.0	A/W	90.6	13.2	0.0	99.4	N/A	N/A	93.9
Southwood High School	Shreveport	High	1,630	8-12	71.8	*	24.3	8.5	0.0	48.8	N/A	N/A	92.4
E.B. Williams Stoner Hill Elem Lab School	Shreveport	Elem	379	PS,PK,K-5	68.1	*	94.2	19.0	0.0	94.7	N/A	N/A	95.6
Summer Grove Elementary School	Shreveport	Elem	621	PS,PK,K-5	77.5	*	63.0	12.9	0.6	58.8	N/A	N/A	94.6
Sunset Acres Elementary School	Shreveport	Elem	581	PS,PK,K-5	54.6	A/W	93.1	13.8	0.0	92.6	N/A	N/A	94.9
Booker T. Washington High School	Shreveport	High	617	8-12	42.8	U/S	58.5	16.0	0.0	99.8	N/A	N/A	91.9
West Shreveport Elementary School	Shreveport	Elem	425	PS,PK,K-5	66.3	*	91.1	11.3	0.0	100.0	N/A	N/A	96.3
Westwood Elementary School	Shreveport	Elem	511	PS,PK,K-5	56.2	A/W	93.5	13.3	0.0	95.3	N/A	N/A	94.5
Woodlawn High School	Shreveport	Comb	1,027	PK,8-12	36.8	U/S	76.4	21.5	0.0	95.9	N/A	N/A	90.3
Turner Elementary/Middle School	Shreveport	Elem	1,090	PS,PK,K-8	66.2	*	65.3	14.0	0.0	81.4	N/A	N/A	94.4
Donnie Bickham Middle School	Shreveport	Mid	673	6-8	71.2	*	53.5	11.1	0.0	39.2	N/A	N/A	92.6
<i>Calcasieu Parish - 14</i>													
Barbe Elementary School	Lake Charles	Elem	317	IN,PS,PK,K-5,NG	75.3	*	94.0	13.6	0.3	81.4	N/A	N/A	94.1
Brentwood Elementary School	Lake Charles	Elem	353	IN,PS,PK,K-5,NG	66.0	*	80.2	10.2	0.0	93.2	N/A	N/A	95.1
Jessie D. Clifton Elementary School	Lake Charles	Elem	458	IN,PS,PK,K-5,NG	78.9	*	84.1	15.9	0.0	99.6	N/A	N/A	96.4
Doretha A. Combre Elementary School	Lake Charles	Elem	308	IN,PS,PK,K-5,NG	69.1	*	87.3	18.5	0.3	88.3	N/A	N/A	94.6
John J. Johnson II, Elementary School	Lake Charles	Elem	320	IN,PS,PK,K-5,NG	66.3	*	93.8	15.3	0.0	97.8	N/A	N/A	95.6

N/A = Not Applicable

Performance Labels:

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FY 2002-03 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instruct- ional Staff									
Meadowview Elementary School	\$4,287	\$287	65.9	1.6	77.2	14.8	\$35,460	\$35,460	97.6	13.3	31.0	7.3	4.8	12.2
Plantation Park Elementary School	\$3,983	\$308	64.1	1.7	74.5	15.2	\$33,959	\$33,959	97.4	9.6	28.9	5.3	7.9	10.0
Rusheon Middle School	\$3,199	\$443	50.9	3.8	63.6	18.3	\$36,080	\$36,080	93.0	14.8	30.2	14.3	11.6	5.8
<i>Caddo Parish - 25</i>														
Atkins Elementary School	\$3,963	\$463	53.4	12.9	77.7	15.1	\$35,834	\$35,834	80.5	11.0	22.0	31.7	61.0	8.8
Barret Elementary School	\$5,877	\$684	80.3	10.9	113.1	11.0	\$36,001	\$36,001	88.0	11.1	8.0	34.8	44.0	15.2
Bethune Middle School	\$3,914	\$437	50.8	9.9	70.5	16.5	\$38,842	\$38,842	83.7	15.1	32.6	26.1	83.7	14.6
Broadmoor Middle Laboratory School	\$4,378	\$555	67.7	5.4	82.5	13.7	\$38,839	\$38,839	92.6	14.7	42.6	20.4	13.0	13.9
Caddo Heights Elementary School	\$4,669	\$435	48.2	21.3	83.7	14.4	\$36,145	\$36,145	69.4	10.8	24.5	30.0	63.3	10.3
Hillsdale Elementary School	\$4,495	\$643	60.9	15.2	87.0	13.1	\$38,049	\$38,049	80.0	15.0	22.9	25.0	45.7	10.0
Caddo Middle Career and Technology School	\$4,527	\$634	56.9	15.3	87.5	13.8	\$38,516	\$38,516	78.8	13.4	27.3	16.2	72.7	13.7
Huntington High School	\$3,694	\$529	45.6	11.8	65.4	17.4	\$39,831	\$38,951	79.5	14.1	32.1	11.4	37.2	12.8
Linear Middle School	\$4,916	\$573	63.5	16.4	92.2	12.5	\$39,544	\$39,433	79.5	15.4	43.6	11.1	84.6	15.2
North Caddo High School	\$5,361	\$769	54.0	28.2	98.6	12.2	\$42,530	\$41,082	65.7	16.2	28.6	20.6	51.4	15.5
Northside Elementary School	\$4,636	\$542	63.8	6.2	82.3	14.3	\$38,465	\$38,204	91.2	14.8	29.4	21.4	55.9	20.0
Northwood High School	\$3,838	\$578	48.5	10.2	67.7	17.0	\$41,064	\$39,972	82.7	15.6	40.4	14.0	19.2	11.1
Oak Park Elementary School	\$4,693	\$516	59.3	15.8	87.0	13.3	\$38,101	\$38,101	78.9	15.0	34.2	23.7	60.5	10.2
Ridgewood Middle School	\$3,988	\$570	57.1	5.6	72.4	16.0	\$40,039	\$39,865	91.1	17.2	35.6	10.0	15.6	10.0
Newton Smith Elementary School	\$5,239	\$746	80.6	3.2	100.0	11.9	\$40,304	\$40,304	96.2	17.2	26.9	16.7	65.4	14.7
Southwood High School	\$3,586	\$526	52.8	4.9	65.6	17.3	\$39,876	\$39,276	91.5	14.8	44.7	17.8	20.2	11.9
E.B. Williams Stoner Hill Elem Lab School	\$5,385	\$637	76.5	7.9	105.5	11.8	\$37,204	\$37,204	90.6	12.1	43.8	12.1	18.8	8.5
Summer Grove Elementary School	\$4,357	\$490	69.2	4.8	85.3	13.5	\$36,710	\$36,710	93.5	12.5	30.4	16.3	2.2	12.1
Sunset Acres Elementary School	\$5,125	\$368	65.4	18.9	99.8	11.9	\$36,451	\$36,451	77.6	11.8	18.4	42.0	30.6	12.4
Booker T. Washington High School	\$4,748	\$644	51.9	19.4	82.7	14.0	\$41,748	\$40,847	72.7	15.4	34.1	17.4	90.9	13.2
West Shreveport Elementary School	\$5,423	\$583	82.4	4.7	98.8	11.5	\$38,989	\$38,989	94.6	15.3	27.0	18.2	73.0	11.1
Westwood Elementary School	\$5,087	\$705	72.4	5.9	92.0	12.8	\$41,075	\$41,075	92.5	19.5	35.0	22.2	52.5	9.4
Woodlawn High School	\$3,797	\$494	41.9	17.5	68.2	16.8	\$40,091	\$39,052	70.5	13.6	37.7	30.5	67.2	11.3
Turner Elementary/Middle School	\$4,301	\$541	53.2	15.6	78.9	14.5	\$38,168	\$38,168	77.3	13.7	36.0	22.5	41.3	11.9
Donnie Bickham Middle School	\$3,824	\$507	57.9	5.9	72.8	15.7	\$37,818	\$37,818	90.7	12.7	25.6	18.4	7.0	13.0
<i>Calcasieu Parish - 14</i>														
Barbe Elementary School	\$5,055	\$795	85.2	0.0	94.6	11.7	\$35,347	\$35,347	100.0	18.9	25.9	11.5	18.5	15.7
Brentwood Elementary School	\$4,502	\$758	65.2	5.7	82.2	14.1	\$34,898	\$34,898	92.0	15.1	32.0	8.7	32.0	13.7
Jessie D. Clifton Elementary School	\$3,860	\$689	63.3	4.4	76.4	14.8	\$33,671	\$33,671	93.5	16.0	25.8	26.5	64.5	11.6
Doretha A. Combre Elementary School	\$5,233	\$826	64.9	13.0	94.2	12.8	\$36,531	\$36,531	83.3	19.5	37.5	11.1	58.3	14.6
John J. Johnson II, Elementary School	\$4,456	\$747	71.9	0.0	81.3	13.9	\$35,699	\$35,699	100.0	18.9	30.4	10.0	56.5	21.2

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FY 2002-03 MFP Accountability Report

School Data					Accountability Data		Student Data						
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
Lake Charles/Boston High School	Lake Charles	High	532	8-12,NG	50.7	A/W	44.9	15.0	0.4	97.4	N/A	N/A	90.4
Ray D. Molo Middle Magnet School	Lake Charles	Mid	515	6-8,NG	53.0	A/W	82.9	17.7	0.6	98.1	N/A	N/A	92.3
Oak Park Middle School	Lake Charles	Mid	501	6-8,NG	64.3	*	57.7	21.6	0.4	93.8	N/A	N/A	94.7
D. S. Perkins Elementary School	Sulphur	Elem	338	IN,PS,PK,K-5,NG	79.6	*	73.7	24.6	0.3	3.8	N/A	N/A	95.2
Reynaud Middle School	Lake Charles	Mid	313	6-8,NG	41.5	A/W	92.7	25.9	0.0	96.8	N/A	N/A	88.3
Washington/Marion Magnet High School	Lake Charles	High	720	8-12,NG	60.2	*	65.0	11.1	1.4	98.8	18	2.5	88.2
T. H. Watkins Elementary School	Lake Charles	Elem	284	IN,PS,PK,K-5,NG	70.6	*	79.2	9.2	0.0	99.3	N/A	N/A	96.1
Pearl Watson Elementary School	Lake Charles	Elem	464	IN,PS,PK,K-5,NG	61.9	*	83.6	19.2	0.0	98.3	N/A	N/A	96.4
Ralph F. Wilson Elementary School	Lake Charles	Elem	351	IN,PS,PK,K-5,NG	69.4	*	91.5	14.2	0.3	99.7	N/A	N/A	97.4
Catahoula Parish - 2													
Block High School	Jonesville	High	314	8-12,NG	78.0	*	45.9	10.2	4.1	41.1	N/A	N/A	91.9
Jonesville Junior High School	Jonesville	Mid	263	5-7,NG	75.7	*	70.3	12.5	1.5	45.6	N/A	N/A	94.0
Claibourne Parish - 1													
Homer Junior High School	Homer	Mid	389	5-8,NG	62.4	*	84.1	18.0	11.1	79.4	N/A	N/A	94.5
Desoto Parish - 4													
Stanley High School	Logansport	Comb	345	PS,PK,K-12,NG	79.0	*	43.2	7.5	2.0	12.8	N/A	N/A	94.8
Mansfield Elementary School PK-2	Mansfield	Elem	566	PS,PK,K-2,NG	58.2	A/W	89.6	15.5	0.0	85.9	N/A	N/A	95.4
Mansfield Elementary School 3-5	Mansfield	Elem	518	3-5,NG	58.2	A/W	88.6	14.5	0.2	88.6	N/A	N/A	95.4
Mansfield Middle School 6-8	Mansfield	Mid	447	6-8,NG	66.0	*	87.2	17.4	0.4	88.1	N/A	N/A	94.1
East Baton Rouge Parish - 36													
Beechwood Elementary School	Baton Rouge	Elem	229	PS,PK,K-5,NG	59.9	A/W	93.4	12.7	0.0	100.0	N/A	N/A	98.4
Broadmoor Elementary School	Baton Rouge	Elem	534	PS,PK,K-5,NG	74.5	*	72.8	14.6	0.0	68.7	N/A	N/A	94.7
Broadmoor Senior High School	Baton Rouge	High	1,056	8-12,NG	68.5	*	45.8	7.4	0.5	58.9	N/A	N/A	92.2
Brookstown Elementary School	Baton Rouge	Elem	594	PS,PK,K-5,NG	62.4	*	84.0	9.6	11.3	90.4	N/A	N/A	95.4
Capitol Senior High School	Baton Rouge	High	787	8-12,NG	31.6	U/S	78.7	15.2	0.5	99.7	N/A	N/A	88.7
Claiborne Elementary School	Baton Rouge	Elem	416	PS,PK,K-5,NG	49.9	A/W	97.6	13.9	0.0	95.7	N/A	N/A	95.3
Crestworth Elementary School	Baton Rouge	Elem	408	PS,PK,K-5,NG	62.6	*	95.8	12.5	0.0	100.0	N/A	N/A	95.9
Dalton Elementary School	Baton Rouge	Elem	369	PS,PK,K-5,NG	52.5	A/W	94.6	8.4	0.0	99.5	N/A	N/A	95.9
Delmont Elementary School	Baton Rouge	Elem	367	PS,PK,K-5,NG	46.2	A/W	96.7	12.3	0.0	97.5	N/A	N/A	94.8
Eden Park Elementary School	Baton Rouge	Elem	366	PS,PK,K-5,NG	56.0	A/W	95.4	14.5	0.0	99.2	N/A	N/A	96.7
Glen Oaks Middle School	Baton Rouge	Mid	575	6-8,NG	44.3	U/S	88.3	18.3	0.0	99.0	N/A	N/A	90.8
Glen Oaks Senior High School	Baton Rouge	High	866	8-12,NG	49.6	A/W	69.7	13.2	0.0	99.2	N/A	N/A	93.0
Greenville Elementary School	Baton Rouge	Elem	501	PS,PK,K-5,NG	64.4	*	93.0	12.2	5.8	98.6	N/A	N/A	98.0

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FY 2002-03 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instruct- ional Staff									
Lake Charles/Boston High School	\$3,871	\$807	62.0	5.6	78.9	14.8	\$36,475	\$36,475	91.7	13.4	41.7	16.2	55.6	26.7
Ray D. Molo Middle Magnet School	\$4,436	\$672	60.2	13.6	81.6	13.6	\$36,378	\$36,378	81.6	17.7	47.4	34.2	65.8	20.0
Oak Park Middle School	\$4,198	\$672	59.9	12.0	81.8	13.9	\$33,492	\$33,492	83.3	10.6	30.6	22.9	41.7	11.6
D. S. Perkins Elementary School	\$4,339	\$741	74.0	0.0	82.8	13.5	\$34,704	\$34,704	100.0	15.1	36.0	25.0	0.0	9.4
Reynaud Middle School	\$4,728	\$762	57.5	28.8	99.0	11.6	\$33,245	\$33,245	66.7	11.8	22.2	37.0	77.8	15.0
Washington/Marion Magnet High School	\$3,933	\$678	54.2	16.7	79.2	14.1	\$36,891	\$36,542	76.5	15.7	37.3	13.2	66.7	8.6
T. H. Watkins Elementary School	\$3,790	\$862	63.4	3.5	77.5	14.9	\$33,004	\$33,004	94.7	10.6	21.1	33.3	31.6	9.9
Pearl Watson Elementary School	\$4,566	\$640	66.8	2.2	77.6	14.5	\$33,187	\$33,187	96.9	11.9	28.1	11.8	43.8	14.5
Ralph F. Wilson Elementary School	\$4,267	\$725	74.1	0.0	82.6	13.5	\$33,520	\$33,520	100.0	11.9	46.2	23.1	65.4	12.4
Catahoula Parish - 2														
Block High School	\$4,359	\$1,111	76.4	22.3	101.9	10.1	\$28,133	\$28,133	77.4	13.5	25.8	20.7	22.6	6.8
Jonesville Junior High School	\$2,679	\$939	34.2	22.8	60.8	17.5	\$23,840	\$23,840	60.0	6.2	0.0	25.0	33.3	14.6
Claibourne Parish - 1														
Homer Junior High School	\$3,890	\$568	46.3	15.4	64.3	16.2	\$30,855	\$30,442	75.0	14.3	16.7	28.0	41.7	8.2
Desoto Parish - 4														
Stanley High School	\$4,670	\$551	72.5	0.0	81.2	13.8	\$39,567	\$39,294	100.0	16.2	20.0	8.0	8.0	10.4
Mansfield Elementary School PK-2	\$5,487	\$629	76.0	3.5	90.1	12.6	\$36,086	\$36,086	95.6	11.4	22.2	15.9	31.1	11.7
Mansfield Elementary School 3-5	\$3,843	\$510	54.1	5.8	65.6	16.7	\$35,877	\$34,402	90.3	11.3	16.1	12.1	22.6	9.8
Mansfield Middle School 6-8	\$4,666	\$697	60.4	11.2	82.8	14.0	\$38,888	\$38,472	84.4	16.3	31.3	8.8	50.0	14.7
East Baton Rouge Parish - 36														
Beechwood Elementary School	\$5,356	\$812	65.5	13.1	100.4	12.7	\$34,982	\$34,982	83.3	10.9	44.4	26.3	50.0	8.2
Broadmoor Elementary School	\$3,287	\$462	39.3	13.1	59.9	19.1	\$33,744	\$33,744	75.0	11.4	17.9	23.3	32.1	12.2
Broadmoor Senior High School	\$3,791	\$594	54.9	4.7	69.1	16.8	\$39,248	\$38,567	92.1	16.0	39.7	11.7	23.8	8.6
Brookstown Elementary School	\$4,512	\$613	57.2	18.5	87.5	13.2	\$33,962	\$33,962	75.6	10.2	40.0	17.5	46.7	10.2
Capitol Senior High School	\$5,455	\$634	72.4	14.0	97.8	11.6	\$39,275	\$38,226	83.8	16.1	51.5	16.7	55.9	14.2
Claiborne Elementary School	\$4,112	\$512	50.5	14.4	76.9	15.4	\$36,258	\$35,530	77.8	14.4	33.3	23.1	48.1	16.2
Crestworth Elementary School	\$3,775	\$532	53.9	4.9	68.6	17.0	\$35,774	\$35,357	91.7	13.3	37.5	7.1	58.3	16.7
Dalton Elementary School	\$4,260	\$531	51.5	19.0	81.3	14.2	\$34,556	\$32,835	73.1	12.8	26.9	42.3	53.8	18.3
Delmont Elementary School	\$3,752	\$727	49.0	13.6	73.6	16.0	\$32,530	\$30,284	78.3	8.3	17.4	40.0	56.5	7.8
Eden Park Elementary School	\$4,490	\$833	60.1	10.9	90.2	14.1	\$34,074	\$34,074	84.6	10.7	42.3	18.2	50.0	7.2
Glen Oaks Middle School	\$4,624	\$663	60.9	13.9	87.0	13.4	\$36,589	\$36,181	81.4	14.4	48.8	21.7	72.1	21.9
Glen Oaks Senior High School	\$4,483	\$697	43.9	28.9	82.0	13.7	\$37,235	\$36,684	60.3	13.2	38.1	19.4	39.7	15.3
Greenville Elementary School	\$3,941	\$533	53.9	8.0	71.9	16.2	\$35,216	\$34,891	87.1	12.8	32.3	56.7	41.9	8.8

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FY 2002-03 MFP Accountability Report

School Data					Accountability Data		Student Data						
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
Highland Elementary School	Baton Rouge	Elem	297	PS,PK,K-5,NG	55.6	A/W	90.2	12.5	0.0	96.3	N/A	N/A	93.8
Howell Park Elementary School	Baton Rouge	Elem	454	PS,PK,K-5,NG	56.0	A/W	96.9	9.3	0.0	97.1	N/A	N/A	94.4
Istrouma Middle Magnet School	Baton Rouge	Mid	679	6-8,NG	74.2	*	78.9	6.2	0.9	99.0	N/A	N/A	95.4
Kenilworth Middle School	Baton Rouge	Mid	583	6-8,NG	56.8	A/W	76.3	17.2	0.0	78.7	N/A	N/A	92.2
LaBelle Aire Elementary School	Baton Rouge	Elem	675	PS,PK,K-5,NG	58.4	A/W	89.8	9.2	0.3	95.3	N/A	N/A	95.4
LaSalle Elementary School	Baton Rouge	Elem	311	PS,PK,K-5,NG	58.5	A/W	83.0	15.4	0.0	82.3	N/A	N/A	94.0
Mayfair Elementary School	Baton Rouge	Elem	233	PS,PK,K-5,NG	78.3	*	70.4	15.0	0.0	77.3	N/A	N/A	95.5
McKinley Middle Magnet School	Baton Rouge	Mid	598	6-8,NG	60.8	*	84.3	13.7	0.3	92.6	N/A	N/A	93.3
Merrydale Elementary School	Baton Rouge	Elem	452	PS,PK,K-5,NG	56.5	A/W	96.0	10.2	0.0	99.1	N/A	N/A	95.7
Nicholson Elementary School	Baton Rouge	Elem	242	PS,PK,K-5,NG	74.9	*	91.7	15.7	0.0	93.0	N/A	N/A	96.5
Park Elementary School	Baton Rouge	Elem	449	PS,PK,K-5,NG	58.4	A/W	98.7	9.8	0.2	100.0	N/A	N/A	95.5
Park Forest Elementary School	Baton Rouge	Elem	492	PS,PK,K-5,NG	63.1	*	82.1	6.9	0.4	97.0	N/A	N/A	96.3
Park Forest Middle School	Baton Rouge	Mid	756	6-8,NG	58.6	A/W	79.5	11.1	0.3	95.0	N/A	N/A	94.7
Progress Elementary School	Baton Rouge	Elem	344	PS,PK,K-5,NG	66.6	*	95.3	13.1	0.0	99.4	N/A	N/A	95.9
Sharon Hills Elementary School	Baton Rouge	Elem	281	PS,PK,K-5,NG	73.3	*	82.9	14.2	0.0	87.5	N/A	N/A	96.0
Sherwood Middle School	Baton Rouge	Mid	876	6-8,NG	66.5	*	71.6	13.2	0.1	70.4	N/A	N/A	93.0
University Terrace Elementary School	Baton Rouge	Elem	468	PS,PK,K-5,NG	66.2	*	94.0	10.7	0.0	86.3	N/A	N/A	94.6
Villa del Rey Elementary School	Baton Rouge	Elem	421	PS,PK,K-5,NG	67.7	*	86.0	11.2	0.2	91.2	N/A	N/A	95.0
Westdale Elementary School	Baton Rouge	Elem	302	PS,PK,K-5,NG	72.2	*	83.4	15.6	0.0	90.1	N/A	N/A	95.5
Wildwood Elementary School	Baton Rouge	Elem	323	PS,PK,K-5,NG	70.6	*	71.8	12.1	0.3	80.2	N/A	N/A	93.9
Winbourne Elementary School	Baton Rouge	Elem	299	PS,PK,K-5,NG	53.6	A/W	98.0	14.4	0.0	98.3	N/A	N/A	95.1
Woodlawn High School	Baton Rouge	High	1,137	8-12,NG	77.9	*	33.2	6.5	0.6	48.5	N/A	N/A	91.3
Community School For Apprenticeship Learning	Baton Rouge	Mid	128	6-8,NG	36.3	U/S	82.8	25.8	0.8	89.8	N/A	N/A	98.8
East Carroll Parish - 1													
Southside Elementary School	Lake Providence	Elem	398	PS,PK,K-5,NG	73.3	*	94.2	3.8	0.0	100.0	N/A	N/A	96.3
East Feliciana Parish - 2													
Clinton High School	Clinton	High	379	8-12	49.1	A/W	78.9	11.1	0.5	93.4	N/A	N/A	93.3
Clinton Middle School	Clinton	Mid	281	6-8	57.6	A/W	92.9	10.0	0.0	94.3	N/A	N/A	95.2
Evangeline Parish - 5													
Bayou Chicot High School	Ville Platte	Comb	512	PS,4-12,NG	78.2	*	60.7	9.0	0.0	22.1	N/A	N/A	93.5
Mamou Upper Elementary School	Mamou	Mid	381	5-8,NG	76.4	*	75.6	23.4	0.0	42.3	N/A	N/A	92.8
James Stephens Elementary School	Ville Platte	Elem	617	3-6,NG	50.3	A/W	95.5	20.3	0.0	82.2	N/A	N/A	91.9
Ville Platte High School	Ville Platte	High	660	7-12,NG	50.5	A/W	90.3	17.4	0.0	70.9	N/A	N/A	85.7
Ville Platte Lower Elementary School	Ville Platte	Elem	541	IN,PS,PK,K-2,NG	50.3	A/W	93.7	13.5	0.0	76.5	N/A	N/A	91.9

N/A = Not Applicable

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FY 2002-03 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instructional Staff									
Highland Elementary School	\$4,722	\$597	70.7	6.7	90.9	12.9	\$34,624	\$34,245	91.3	12.0	34.8	33.3	39.1	12.6
Howell Park Elementary School	\$4,251	\$336	57.3	2.2	66.1	16.8	\$38,453	\$38,015	96.3	18.3	40.7	23.3	33.3	14.9
Istrouma Middle Magnet School	\$3,377	\$596	33.9	26.5	72.2	16.6	\$31,284	\$31,284	56.1	5.8	26.8	32.6	65.9	9.6
Kenilworth Middle School	\$5,372	\$656	73.8	15.4	102.9	11.2	\$36,304	\$35,716	82.7	15.1	26.9	22.0	42.3	8.9
LaBelle Aire Elementary School	\$4,092	\$375	57.8	5.9	71.1	15.7	\$36,785	\$36,276	90.7	16.2	32.6	21.7	30.2	11.8
LaSalle Elementary School	\$5,739	\$595	80.4	3.2	99.7	12.0	\$37,203	\$37,203	96.2	15.4	42.3	28.6	30.8	11.1
Mayfair Elementary School	\$5,768	\$715	77.3	4.3	98.7	12.3	\$38,519	\$38,519	94.7	18.7	42.1	27.8	42.1	10.7
McKinley Middle Magnet School	\$5,134	\$1,515	68.6	21.7	103.7	11.1	\$34,062	\$33,872	75.9	10.7	33.3	53.1	48.1	11.1
Merrydale Elementary School	\$3,602	\$529	50.9	6.6	64.2	17.4	\$35,665	\$34,171	88.5	14.1	23.1	9.7	50.0	10.1
Nicholson Elementary School	\$4,795	\$663	66.1	8.3	90.9	13.4	\$35,017	\$35,017	88.9	12.7	33.3	31.6	33.3	9.9
Park Elementary School	\$3,445	\$560	40.1	13.4	62.4	18.7	\$36,257	\$35,862	75.0	14.9	33.3	41.4	62.5	23.6
Park Forest Elementary School	\$3,814	\$505	50.8	6.1	65.0	17.6	\$37,281	\$37,036	89.3	16.1	50.0	26.7	57.1	16.9
Park Forest Middle School	\$3,824	\$574	50.3	13.2	74.1	15.8	\$35,408	\$35,408	79.2	12.2	39.6	15.1	64.6	11.1
Progress Elementary School	\$4,182	\$435	32.0	32.0	72.7	15.6	\$34,668	\$34,668	50.0	10.9	27.3	29.2	45.5	10.3
Sharon Hills Elementary School	\$5,440	\$864	78.3	0.0	92.5	12.8	\$37,989	\$37,499	100.0	18.5	36.4	27.3	36.4	15.3
Sherwood Middle School	\$3,557	\$531	52.5	10.3	71.9	15.9	\$33,838	\$33,838	83.6	11.2	27.3	22.4	40.0	12.1
University Terrace Elementary School	\$4,115	\$567	62.0	4.3	76.9	15.1	\$34,152	\$33,792	93.5	11.4	16.1	15.2	32.3	13.3
Villa del Rey Elementary School	\$4,628	\$535	64.1	4.8	80.8	14.5	\$37,957	\$37,855	93.1	18.4	31.0	17.2	34.5	10.4
Westdale Elementary School	\$5,652	\$671	69.5	3.3	92.7	13.7	\$36,556	\$36,206	95.5	15.6	40.9	21.7	27.3	15.4
Wildwood Elementary School	\$4,390	\$641	61.9	6.2	80.5	14.7	\$36,221	\$36,221	90.9	16.3	27.3	13.6	36.4	17.9
Winbourne Elementary School	\$5,026	\$566	66.9	16.7	97.0	12.0	\$33,129	\$33,129	80.0	8.7	32.0	53.8	56.0	11.8
Woodlawn High School	\$3,175	\$583	44.0	5.3	58.0	20.3	\$37,625	\$37,157	89.3	14.0	46.4	19.0	32.1	15.2
Community School For Apprenticeship Learning	\$1,808	\$238	23.4	7.8	31.3	32.0	\$30,919	\$30,919	75.0	6.3	50.0	50.0	25.0	0.0
East Carroll Parish - 1														
Southside Elementary School	\$4,945	\$540	57.8	22.6	90.5	12.4	\$29,845	\$29,640	71.9	17.2	31.3	16.1	96.9	9.8
East Feliciana Parish - 2														
Clinton High School	\$4,158	\$1,084	44.9	26.4	89.7	14.0	\$35,335	\$33,162	63.0	10.4	33.3	47.8	66.7	9.3
Clinton Middle School	\$3,841	\$1,077	10.7	60.5	92.5	14.1	\$29,414	\$28,267	15.0	6.1	10.0	23.5	80.0	12.8
Evangeline Parish - 5														
Bayou Chicot High School	\$3,541	\$552	52.7	7.8	70.3	16.5	\$34,984	\$34,984	87.1	13.6	25.8	17.2	16.1	10.0
Mamou Upper Elementary School	\$3,862	\$814	60.4	2.6	78.7	15.9	\$36,020	\$35,602	95.8	16.2	20.8	13.6	12.5	8.9
James Stephens Elementary School	\$4,203	\$511	56.7	13.0	82.7	14.3	\$33,407	\$33,407	81.4	11.4	23.3	32.5	18.6	14.3
Ville Platte High School	\$3,875	\$419	51.5	12.1	72.7	15.7	\$34,829	\$34,829	81.0	13.6	16.7	11.9	9.5	12.4
Ville Platte Lower Elementary School	\$4,574	\$467	64.7	5.5	79.5	14.2	\$35,644	\$35,644	92.1	16.3	21.1	8.3	13.2	13.0

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FY 2002-03 MFP Accountability Report

School Name	School Data				Accountability Data		Student Data							
	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates	
											# Taking AP Courses	% Taking AP Courses		
Franklin Parish - 4														
Ogden Primary School	Winnsboro	Elem	152	PS,PK,K,NG	44.4	U/S	88.8	3.9	0.0	76.3	N/A	N/A	94.1	
Winnsboro Junior High School	Winnsboro	Mid	273	6-8,NG	51.6	A/W	89.0	12.5	2.6	77.3	N/A	N/A	92.9	
Winnsboro Elementary School	Winnsboro	Elem	593	PS,1-5,NG	44.4	U/S	91.7	13.3	1.0	81.1	N/A	N/A	94.1	
Wisner Elementary School	Wisner	Elem	314	PS,PK,K-4,NG	75.5	*	84.1	12.1	1.3	52.2	N/A	N/A	94.1	
Grant Parish - 2														
Grant High School	Dry Prong	High	670	8-12,NG	69.6	*	47.6	6.1	0.0	18.4	N/A	N/A	88.0	
Montgomery High School	Montgomery	High	272	7-12	73.4	*	60.3	9.9	0.0	24.6	N/A	N/A	93.1	
Iberia Parish - 4														
Jeanerette Middle School	Jeanerette	Mid	218	7-8,NG	55.7	A/W	80.7	18.8	0.5	82.1	N/A	N/A	93.6	
Pesson Addition Elementary School	New Iberia	Elem	414	PS,K-4,NG	76.8	*	89.6	11.4	0.5	86.0	N/A	N/A	95.8	
Sugarland Elementary School	New Iberia	Elem	541	PS,K-6,NG	72.3	*	83.2	17.2	0.9	64.1	N/A	N/A	95.4	
Iberia Middle School	New Iberia	Mid	692	7-8,NG	76.8	*	63.2	18.4	3.8	45.7	N/A	N/A	94.0	
Iberville Parish - 5														
Plaquemine Senior High School	Plaquemine	High	777	8-12	67.0	*	63.8	9.0	1.5	66.0	N/A	N/A	90.4	
Iberville Elementary School	Plaquemine	Elem	578	IN,PS,K-3	61.5	*	91.5	15.4	0.2	84.9	N/A	N/A	95.2	
North Iberville Elementary/High School	Rosedale	Comb	555	IN,PK,K-12	55.3	A/W	91.2	14.4	0.7	87.0	7	1.3	93.8	
E.J. Gay Middle School	Plaquemine	Mid	673	4-8	61.2	*	88.9	15.2	0.9	81.0	N/A	N/A	94.0	
East Iberville Elementary/High School	St. Gabriel	Comb	519	PK,K-12	63.6	*	76.9	13.5	0.6	83.4	N/A	N/A	93.7	
Jackson Parish - 2														
Chatham Jasper Henderson High School	Chatham	Comb	239	PS,K-12,NG	66.4	*	81.2	17.2	0.4	59.4	N/A	N/A	96.7	
Jonesboro-Hodge High School	Jonesboro	High	420	8-12,NG	62.8	*	60.0	11.4	1.7	60.5	N/A	N/A	89.2	
Jefferson Parish - 31														
Ames Elementary School	Marrero	Elem	362	PK,K-5	76.0	*	97.0	9.4	0.0	85.4	N/A	N/A	95.5	
J.J. Audubon Elementary School	Kenner	Elem	503	PS,PK,K-5	79.1	*	84.7	10.9	3.2	72.8	N/A	N/A	95.0	
John Clancy Elementary School	Kenner	Elem	408	PK,K-5	64.7	*	93.4	6.9	0.2	81.1	N/A	N/A	95.9	
Helen Cox Junior High School	Harvey	Mid	660	6-9	60.4	*	77.3	17.3	4.7	82.9	N/A	N/A	92.1	
Frederick Douglass Elementary School	Gretna	Elem	336	1-6	49.6	A/W	95.5	10.4	0.0	92.6	N/A	N/A	92.3	
Ellender Middle School	Marrero	Mid	963	6-8	69.0	*	78.6	14.4	5.6	69.6	N/A	N/A	94.3	
Bonella A. St. Ville Elementary School	Harvey	Elem	388	PS,PK,K-5	33.3	U/S	96.4	12.1	0.5	95.6	N/A	N/A	91.2	
Henry Ford Junior High School	Avondale	Mid	659	7-9	63.4	*	84.8	20.2	3.2	62.8	N/A	N/A	91.9	
Gretna #2 Kindergarten Center	Gretna	Elem	191	PS,PK,K	49.6	A/W	90.6	1.6	0.0	83.8	N/A	N/A	92.3	
Gretna Junior High School	Gretna	Mid	924	7-9	51.4	A/W	89.1	14.4	4.0	78.8	N/A	N/A	89.4	
William Hart Elementary School	Gretna	Elem	390	K-6	56.9	A/W	94.4	11.5	0.5	93.6	N/A	N/A	94.2	
L.W. Higgins High School	Marrero	High	1,693	8-12	45.5	A/W	72.6	12.6	3.3	72.2	N/A	N/A	90.7	

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FY 2002-03 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instruct- ional Staff									
Franklin Parish - 4														
Ogden Primary School	\$5,750	\$315	59.2	52.6	125.0	8.9	\$25,650	\$25,141	52.9	10.3	11.8	18.8	17.6	9.7
Winnsboro Junior High School	\$4,409	\$315	58.6	40.3	102.6	10.1	\$27,345	\$26,835	59.3	12.2	29.6	33.3	51.9	10.3
Winnsboro Elementary School	\$3,481	\$315	47.2	27.0	77.6	13.5	\$26,736	\$25,797	63.6	13.6	18.2	20.5	40.9	18.0
Wisner Elementary School	\$3,670	\$315	60.5	9.6	76.4	14.3	\$28,774	\$27,642	86.4	17.2	36.4	8.3	31.8	9.4
Grant Parish - 2														
Grant High School	\$3,669	\$633	50.7	17.9	77.6	14.6	\$33,392	\$32,958	73.9	13.6	32.6	21.4	2.2	7.5
Montgomery High School	\$3,761	\$627	58.8	18.4	88.2	13.0	\$30,812	\$30,773	76.2	9.5	23.8	10.0	4.8	8.7
Iberia Parish - 4														
Jeanerette Middle School	\$5,907	\$786	82.6	32.1	133.0	8.7	\$33,465	\$33,465	72.0	11.2	12.0	38.1	64.0	12.3
Pesson Addition Elementary School	\$3,976	\$433	62.8	7.2	74.9	14.3	\$33,470	\$33,470	89.7	12.1	10.3	22.2	44.8	10.0
Sugarland Elementary School	\$3,840	\$429	59.1	7.4	72.1	15.0	\$31,146	\$31,146	88.9	6.4	5.6	23.1	30.6	13.7
Iberia Middle School	\$4,280	\$581	72.3	4.3	85.3	13.1	\$34,050	\$34,050	94.3	12.5	22.6	16.4	20.8	12.2
Iberville Parish - 5														
Plaquemine Senior High School	\$3,833	\$953	47.6	19.3	75.9	14.9	\$37,225	\$37,225	71.2	14.5	44.2	24.5	51.9	11.2
Iberville Elementary School	\$4,802	\$1,029	65.7	10.4	90.0	13.1	\$38,431	\$38,431	86.4	17.3	47.7	26.7	59.1	10.6
North Iberville Elementary/High School	\$5,145	\$910	70.3	19.8	100.9	11.1	\$35,835	\$35,835	78.0	12.5	36.0	21.3	80.0	12.8
E.J. Gay Middle School	\$4,119	\$1,098	59.4	5.9	77.3	15.3	\$40,617	\$40,617	90.9	19.8	59.1	17.1	68.2	10.5
East Iberville Elementary/High School	\$4,829	\$980	75.1	5.8	94.4	12.4	\$37,471	\$37,471	92.9	14.0	42.9	14.6	57.1	11.1
Jackson Parish - 2														
Chatham Jasper Henderson High School	\$4,875	\$976	62.8	12.6	87.9	13.3	\$25,730	\$25,730	83.3	11.8	22.2	14.3	50.0	11.6
Jonesboro-Hodge High School	\$4,419	\$937	47.6	21.4	78.6	14.5	\$27,435	\$27,435	69.0	13.6	34.5	13.0	24.1	12.3
Jefferson Parish - 31														
Ames Elementary School	\$3,891	\$396	58.0	5.5	69.1	15.7	\$35,358	\$35,015	91.3	14.2	17.4	8.7	52.2	5.4
J.J. Audubon Elementary School	\$4,634	\$637	63.6	4.0	73.6	14.8	\$37,535	\$37,535	94.1	16.6	14.7	28.6	11.8	17.6
John Clancy Elementary School	\$4,671	\$462	68.6	4.9	80.9	13.6	\$35,228	\$35,005	93.3	13.6	10.0	31.0	20.0	9.4
Helen Cox Junior High School	\$3,971	\$643	43.9	18.2	71.2	16.1	\$36,184	\$35,376	70.7	14.8	17.1	34.9	43.9	4.1
Frederick Douglass Elementary School	\$4,141	\$528	47.6	20.8	74.4	14.6	\$34,242	\$33,780	69.6	12.0	21.7	28.0	52.2	6.8
Ellender Middle School	\$3,670	\$448	46.7	9.3	61.3	17.8	\$36,451	\$36,178	83.3	15.3	29.6	12.3	25.9	9.1
Bonella A. St. Ville Elementary School	\$4,311	\$637	43.8	28.4	79.9	13.9	\$33,834	\$33,552	60.7	10.7	21.4	25.0	53.6	11.0
Henry Ford Junior High School	\$3,813	\$621	45.5	15.2	69.8	16.5	\$35,861	\$35,721	75.0	14.0	32.5	9.8	35.0	16.4
Gretna #2 Kindergarten Center	\$4,835	\$329	47.1	15.7	68.1	15.9	\$35,670	\$35,670	75.0	12.3	41.7	16.7	25.0	18.1
Gretna Junior High School	\$3,869	\$472	48.7	10.8	64.9	16.8	\$36,068	\$35,967	81.8	13.3	30.9	14.3	21.8	15.7
William Hart Elementary School	\$3,793	\$451	59.0	5.1	69.2	15.6	\$33,575	\$33,575	92.0	10.6	16.0	30.4	16.0	13.3
L.W. Higgins High School	\$3,801	\$571	43.7	12.4	63.8	17.8	\$36,893	\$35,838	77.9	13.9	31.6	15.8	40.0	8.5

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FY 2002-03 MFP Accountability Report

School Data					Accountability Data		Student Data						
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
Homedale School	Harvey	Elem	293	PK,K-6	73.2	*	92.5	11.9	0.3	45.4	N/A	N/A	93.3
Lincoln Elementary School	Marrero	Elem	477	PS,PK,K-6	48.2	A/W	97.3	9.9	0.0	98.5	N/A	N/A	97.6
Livaudais Junior High School	Terrytown	Mid	916	7-9	60.8	*	85.9	13.6	3.1	79.7	N/A	N/A	90.9
L.H. Marrero Middle School	Marrero	Mid	970	6-8	69.8	*	85.2	9.0	3.5	72.2	N/A	N/A	93.3
McDonogh #26 Elementary School	Gretna	Elem	336	PK,K-6	73.6	*	91.7	16.4	0.0	74.1	N/A	N/A	95.0
Kate Middleton Elementary	Gretna	Elem	361	PS,PK,K-6	55.9	A/W	91.1	14.4	1.4	92.2	N/A	N/A	94.5
Vic A. Pitre Elementary School	Westwego	Elem	612	PS,PK,K-6	78.1	*	88.1	7.8	2.1	50.8	N/A	N/A	94.3
Norbert Rillieux Elementary School	Waggaman	Elem	366	PK,K-6	64.9	*	94.3	7.4	0.0	93.7	N/A	N/A	96.1
Theodore Roosevelt Middle School	Kenner	Mid	787	6-8	67.6	*	75.1	16.8	5.1	68.6	N/A	N/A	92.6
L.W. Ruppel Elementary School	Marrero	Elem	564	PK,K-5	48.0	A/W	93.1	6.6	0.0	92.7	N/A	N/A	93.8
Terrytown Elementary School	Gretna	Elem	615	PS,PK,K-6	64.0	*	81.3	9.1	2.1	67.8	N/A	N/A	95.6
Joseph S. Maggiore Sr. Elementary School	Metairie	Elem	485	PS,PK,K-5	60.2	*	94.4	10.7	0.0	92.8	N/A	N/A	94.4
Woodland West Elementary School	Harvey	Elem	849	PK,K-6	67.1	*	84.9	7.1	2.4	88.1	N/A	N/A	94.6
Stella Worley Junior High School	Westwego	Mid	742	7-9	54.5	A/W	87.3	21.0	2.7	57.0	N/A	N/A	89.8
Lucille Cherbonnier Elementary School	Waggaman	Elem	580	PS,PK,K-6	58.5	A/W	84.5	5.3	0.0	63.4	N/A	N/A	96.4
Geraldine Boudreaux Elementary School	Terrytown	Elem	747	PS,PK,K-6	76.3	*	80.2	0.5	0.4	71.5	N/A	N/A	95.7
Harry S. Truman Middle School	Marrero	Mid	978	6-8	61.1	*	85.7	20.3	3.4	82.6	28	2.9	91.3
Riverdale Middle School	Jefferson	Mid	576	6-8	78.7	*	58.7	13.9	11.6	39.9	N/A	N/A	93.0
Ralph J. Bunche Middle School	Metairie	Mid	491	6-8	50.2	A/W	93.5	29.3	1.4	94.9	N/A	N/A	90.7
Lafayette Parish - 8													
Acadian Middle School	Lafayette	Mid	569	4-8	79.5	*	62.4	8.1	0.7	63.4	N/A	N/A	93.1
Carencro Middle School	Carencro	Mid	905	4-8	77.3	*	69.5	10.3	0.9	56.6	N/A	N/A	92.6
J.W. Faulk Elementary School	Lafayette	Elem	449	PS,PK,K-4	58.8	A/W	82.9	11.4	0.7	95.8	N/A	N/A	95.4
Lafayette Middle School	Lafayette	Mid	451	5-8	68.9	*	78.5	14.6	0.4	68.7	N/A	N/A	92.5
N. P. Moss Middle School	Lafayette	Mid	820	4-8	49.9	A/W	89.6	18.4	0.1	91.7	N/A	N/A	91.5
Northside High School	Lafayette	High	1,012	7-12	62.2	*	67.4	11.3	0.1	80.3	58	5.7	90.7
Vermilion Elementary School	Lafayette	Elem	258	PS,PK,K-5	57.4	A/W	87.2	9.7	0.0	98.1	N/A	N/A	95.9
Live Oak Elementary School	Lafayette	Elem	753	PS,PK,K-5	74.8	*	73.2	10.0	1.2	63.9	N/A	N/A	96.0
Lafourche Parish - 10													
Bayou Blue Elementary School	Houma	Elem	673	IN,PS,PK,K-5	74.1	*	60.0	10.4	0.6	16.3	N/A	N/A	93.8
Central Lafourche High School	Raceland	High	1,472	8-12	75.1	*	37.2	9.2	0.1	20.7	20	7.9	91.5
Golden Meadow Upper Elementary School	Golden Meadow	Elem	252	4-5	79.7	*	67.9	14.7	4.4	19.4	N/A	N/A	94.4
Lockport Middle School	Lockport	Mid	434	6-8	73.7	*	47.9	12.9	0.2	9.4	N/A	N/A	93.8
Raceland Middle School	Raceland	Mid	758	6-8	68.1	*	60.0	13.6	0.8	31.5	N/A	N/A	92.1
Raceland Lower Elementary School	Raceland	Elem	389	IN,PS,PK,K-2	66.5	*	74.6	14.7	0.0	53.2	N/A	N/A	94.5
Raceland Upper Elementary School	Raceland	Elem	457	3-5	66.5	*	77.5	16.4	0.7	52.7	N/A	N/A	94.5

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FY 2002-03 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instruct- ional Staff									
Homedale School	\$4,419	\$519	64.8	6.8	78.5	14.0	\$36,730	\$36,730	90.5	14.9	38.1	5.6	14.3	9.3
Lincoln Elementary School	\$4,751	\$438	48.2	27.3	77.6	13.3	\$33,906	\$33,635	63.9	11.0	13.9	23.7	63.9	12.4
Livaudais Junior High School	\$3,168	\$538	40.4	9.8	56.8	19.9	\$34,029	\$33,563	80.4	10.9	21.7	19.0	58.7	13.0
L.H. Marrero Middle School	\$3,292	\$459	41.2	9.3	55.7	19.8	\$35,983	\$35,681	81.6	14.4	24.5	18.8	42.9	10.6
McDonogh #26 Elementary School	\$4,877	\$670	65.5	6.0	80.4	14.0	\$36,791	\$36,791	91.7	15.9	29.2	7.1	33.3	8.6
Kate Middleton Elementary	\$4,217	\$329	49.9	16.6	69.3	15.0	\$32,510	\$32,510	75.0	7.5	12.5	16.7	25.0	7.6
Vic A. Pitre Elementary School	\$3,681	\$509	53.9	3.3	63.7	17.5	\$33,698	\$33,698	94.3	9.8	22.9	23.1	11.4	10.9
Norbert Rillieux Elementary School	\$4,266	\$705	46.4	21.9	73.8	14.6	\$35,105	\$35,105	68.0	12.2	24.0	30.8	40.0	9.1
Theodore Roosevelt Middle School	\$3,543	\$407	50.8	2.5	57.2	18.7	\$38,062	\$38,027	95.2	16.8	42.9	17.4	19.0	10.5
L.W. Ruppel Elementary School	\$4,081	\$535	42.6	23.0	72.7	15.2	\$34,455	\$33,673	64.9	14.1	13.5	23.5	81.1	8.7
Terrytown Elementary School	\$3,805	\$329	56.9	11.4	71.5	14.6	\$31,986	\$31,986	83.3	7.8	16.7	43.6	9.5	12.3
Joseph S. Maggiore Sr. Elementary School	\$4,147	\$542	63.9	2.1	72.2	15.2	\$34,208	\$33,843	96.9	10.9	18.8	31.3	25.0	11.4
Woodland West Elementary School	\$3,646	\$470	44.8	13.0	61.2	17.3	\$33,914	\$33,719	77.6	11.7	22.4	29.2	22.4	11.7
Stella Worley Junior High School	\$3,830	\$599	51.2	6.7	66.0	17.3	\$36,794	\$36,653	88.4	15.3	25.6	14.9	25.6	12.5
Lucille Cherbonnier Elementary School	\$3,511	\$435	50.0	5.2	60.3	18.1	\$34,846	\$34,125	90.6	11.5	34.4	18.2	34.4	9.0
Geraldine Boudreaux Elementary School	\$3,809	\$411	58.9	4.0	66.9	15.9	\$35,304	\$35,136	93.6	13.4	27.7	20.9	17.0	8.1
Harry S. Truman Middle School	\$4,607	\$519	49.1	14.3	69.5	15.8	\$36,950	\$36,901	77.4	14.9	33.9	22.6	35.5	9.3
Riverdale Middle School	\$3,716	\$534	48.6	6.9	64.2	18.0	\$36,286	\$36,286	87.5	15.5	28.1	16.7	9.4	14.6
Ralph J. Bunche Middle School	\$3,779	\$855	40.7	18.3	69.2	16.9	\$34,719	\$34,430	69.0	13.2	17.2	24.2	31.0	13.2
Lafayette Parish - 8														
Acadian Middle School	\$4,263	\$503	70.3	3.5	82.6	13.5	\$39,805	\$39,805	95.2	14.2	35.7	21.4	19.0	14.5
Carencro Middle School	\$4,129	\$498	68.5	0.0	76.2	14.6	\$38,003	\$38,003	100.0	12.0	21.0	18.8	12.9	9.7
J.W. Faulk Elementary School	\$5,062	\$733	80.2	2.2	100.2	12.1	\$37,906	\$37,906	97.3	10.5	29.7	14.0	21.6	15.1
Lafayette Middle School	\$5,384	\$703	90.9	2.2	104.2	10.7	\$38,077	\$38,077	97.6	11.4	38.1	26.8	21.4	11.0
N. P. Moss Middle School	\$4,720	\$931	72.0	4.9	86.6	13.0	\$35,764	\$35,764	93.7	7.7	12.7	36.3	23.8	14.1
Northside High School	\$4,450	\$648	62.3	9.9	81.0	13.9	\$40,501	\$40,314	86.3	12.2	41.1	28.3	24.7	12.3
Vermilion Elementary School	\$8,861	\$645	151.2	7.8	170.5	6.3	\$37,679	\$37,679	95.1	11.0	29.3	44.4	12.2	11.2
Live Oak Elementary School	\$4,102	\$605	69.1	1.3	79.7	14.2	\$38,260	\$38,260	98.1	12.8	18.9	18.4	13.2	11.3
Lafourche Parish - 10														
Bayou Blue Elementary School	\$4,644	\$606	81.7	11.9	114.4	10.7	\$33,426	\$33,426	87.3	11.4	19.0	5.8	12.7	8.9
Central Lafourche High School	\$3,369	\$634	51.0	14.3	77.4	15.3	\$34,166	\$33,801	78.1	11.9	15.6	24.4	10.4	9.9
Golden Meadow Upper Elementary School	\$4,184	\$1,009	83.3	7.9	131.0	11.0	\$33,760	\$33,760	91.3	13.0	17.4	41.7	8.7	9.8
Lockport Middle School	\$3,828	\$827	66.8	16.1	106.0	12.1	\$34,020	\$34,020	80.6	12.8	16.7	25.9	2.8	8.3
Raceland Middle School	\$3,822	\$727	52.8	27.7	101.6	12.4	\$31,709	\$31,709	65.6	8.2	9.8	20.4	23.0	9.9
Raceland Lower Elementary School	\$5,754	\$824	97.7	23.1	156.8	8.3	\$32,920	\$32,920	80.9	10.4	12.8	11.9	6.4	10.3
Raceland Upper Elementary School	\$5,026	\$669	81.0	21.9	131.3	9.7	\$31,379	\$31,379	78.7	7.6	12.8	27.3	17.0	12.0

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FY 2002-03 MFP Accountability Report

School Data					Accountability Data		Student Data						
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
Thibodaux Elementary School	Thibodaux	Elem	776	IN,PS,PK,K-4	75.3	*	79.1	13.5	0.5	61.5	N/A	N/A	95.4
Thibodaux High School	Thibodaux	High	1,609	8-12	74.7	*	46.9	10.4	0.1	36.3	96	6.0	92.0
West Thibodaux Middle School	Thibodaux	Mid	679	6-8	61.3	*	70.7	14.4	0.3	58.8	N/A	N/A	91.2
Lincoln Parish - 3													
Dubach High School	Dubach	High	138	7-12,NG	75.4	*	76.8	15.9	1.4	43.5	N/A	N/A	94.3
Ruston Elementary School	Ruston	Elem	467	PS,PK,K-5,NG	73.5	*	89.7	14.1	0.9	86.5	N/A	N/A	95.5
Simsboro High School	Simsboro	Comb	646	K-12,NG	78.5	*	66.4	13.2	0.5	47.8	N/A	N/A	95.0
Livingston Parish - 1													
Walker Elementary School	Walker	Elem	530	PS,K-5,NG	79.9	*	66.4	13.4	0.9	16.8	N/A	N/A	95.0
Madison Parish - 3													
Reuben McCall Junior High School	Tallulah	Mid	308	6-8,NG	44.9	A/W	86.7	14.3	1.3	99.7	N/A	N/A	94.1
Reuben McCall Senior High School	Tallulah	High	302	8-12,NG	50.9	A/W	75.2	9.3	1.3	100.0	N/A	N/A	95.1
Tallulah Elementary School	Tallulah	Elem	543	IN,PS,PK,K-5,NG	61.8	*	88.0	10.5	0.4	74.4	N/A	N/A	95.1
Morehouse Parish - 8													
Bastrop High School	Bastrop	High	969	9-12,NG	74.6	*	49.2	12.5	2.8	56.8	N/A	N/A	91.7
Morehouse Junior High School	Bastrop	Mid	483	7-8,NG	56.2	A/W	74.9	16.1	0.0	75.8	N/A	N/A	90.5
Carver Elementary School	Bastrop	Elem	193	3-6	65.7	*	88.1	12.4	0.0	91.2	N/A	N/A	96.9
Cherry Ridge Elementary School	Bastrop	Elem	334	PS,PK,K-6,NG	75.7	*	60.5	15.3	0.0	39.5	N/A	N/A	93.6
Delta High School	Mer Rouge	High	280	6-12	51.8	A/W	92.1	16.8	0.0	96.4	44	15.7	92.0
East Side Elementary School	Bastrop	Elem	482	PS,PK,K-6,NG	71.9	*	91.3	14.3	0.0	72.2	N/A	N/A	94.8
Oak Hill Elementary School	Bastrop	Elem	292	PS,PK,K-2	65.7	*	79.8	11.6	0.0	75.7	N/A	N/A	96.9
South Side Elementary School	Bastrop	Elem	469	PS,PK,K-6,NG	61.5	*	91.3	14.1	0.0	96.4	N/A	N/A	94.9
Natchitoches Parish - 7													
Fairview-Alpha Elementary School	Coushatta	Elem	542	IN,PS,PK,K-6,NG	61.1	*	81.4	10.3	0.4	48.5	N/A	N/A	94.0
Goldonna Elementary School	Goldonna	Elem	234	PS,PK,K-6,NG	67.1	*	78.2	8.5	0.0	32.9	N/A	N/A	94.0
Natchitoches Junior High School	Natchitoches	Mid	381	7-8,NG	57.7	A/W	76.6	15.2	2.1	79.3	N/A	N/A	91.3
North Natchitoches Elementary School	Natchitoches	Elem	633	IN,PS,PK,K-6,NG	60.1	*	84.2	13.6	0.6	76.3	N/A	N/A	93.7
George L. Parks Elementary School	Natchitoches	Elem	577	PS,PK,K-6,NG	47.1	A/W	94.8	11.4	0.5	99.3	N/A	N/A	92.5
Cloutierville Elementary School	Cloutierville	Elem	433	PS,PK,K-8,NG	73.5	*	87.3	12.9	0.2	64.0	N/A	N/A	93.6
Lakeview Junior-Senior High School	Campti	Comb	573	PK,7-12,NG	57.4	A/W	66.1	10.5	1.7	46.2	N/A	N/A	90.1
Orleans Parish - 64													
Marion Abramson Senior High School	New Orleans	High	1,757	8-12	22.4	U/S	81.7	10.6	2.8	99.1	4	0.2	88.9

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FY 2002-03 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instruct- ional Staff									
Thibodaux Elementary School	\$5,898	\$753	107.0	14.2	146.9	8.3	\$34,028	\$34,028	88.3	13.6	21.3	15.0	4.3	12.9
Thibodaux High School	\$3,414	\$633	47.9	14.9	74.0	15.9	\$34,322	\$33,951	76.2	12.2	24.8	23.3	10.9	10.5
West Thibodaux Middle School	\$3,973	\$729	58.9	25.0	98.7	11.9	\$32,149	\$31,976	70.2	8.7	12.3	36.2	29.8	15.1
Lincoln Parish - 3														
Dubach High School	\$5,819	\$985	101.4	14.5	144.9	8.6	\$35,823	\$35,823	87.5	11.1	43.8	40.0	12.5	7.1
Ruston Elementary School	\$4,002	\$376	74.9	2.1	83.5	13.0	\$36,164	\$36,164	97.2	14.5	61.1	18.2	16.7	8.6
Simsboro High School	\$4,052	\$420	65.0	13.9	86.7	12.7	\$36,153	\$36,153	82.4	11.2	43.1	28.9	15.7	8.7
Livingston Parish - 1														
Walker Elementary School	\$4,930	\$256	79.2	0.0	84.9	12.6	\$36,842	\$36,842	100.0	14.0	21.4	13.0	4.8	10.2
Madison Parish - 3														
Reuben McCall Junior High School	\$3,461	\$810	39.0	26.0	74.7	15.4	\$28,937	\$28,663	60.0	12.2	30.0	15.0	100.0	10.3
Reuben McCall Senior High School	\$3,721	\$2,033	36.4	36.4	86.1	13.7	\$29,676	\$29,552	50.0	12.9	22.7	33.3	100.0	7.7
Tallulah Elementary School	\$3,536	\$762	49.7	9.2	66.3	17.0	\$31,477	\$30,926	84.4	20.8	40.6	15.6	40.6	10.6
Morehouse Parish - 8														
Bastrop High School	\$4,343	\$748	44.4	25.8	80.5	14.3	\$31,546	\$30,992	63.2	12.2	29.4	17.1	35.3	7.5
Morehouse Junior High School	\$4,347	\$538	47.6	20.7	76.6	14.6	\$30,350	\$30,350	69.7	13.2	30.3	22.2	54.5	8.6
Carver Elementary School	\$3,000	\$705	20.7	25.9	57.0	21.4	\$24,724	\$24,724	44.4	2.9	0.0	25.0	66.7	8.4
Cherry Ridge Elementary School	\$4,474	\$421	50.9	26.9	80.8	12.8	\$27,814	\$27,814	65.4	8.2	23.1	38.5	15.4	11.8
Delta High School	\$5,576	\$821	64.3	25.0	103.6	11.2	\$33,468	\$33,267	72.0	11.6	36.0	29.6	60.0	9.2
East Side Elementary School	\$3,552	\$421	31.1	29.0	64.3	16.6	\$26,939	\$26,939	51.7	6.8	6.9	33.3	20.7	7.8
Oak Hill Elementary School	\$5,050	\$421	68.5	13.7	85.6	12.2	\$29,345	\$29,345	83.3	12.0	16.7	13.6	16.7	7.8
South Side Elementary School	\$3,732	\$518	32.0	29.9	68.2	16.2	\$27,677	\$27,677	51.7	7.9	13.8	33.3	58.6	11.1
Natchitoches Parish - 7														
Fairview-Alpha Elementary School	\$4,044	\$419	64.6	5.5	75.6	14.3	\$30,636	\$30,352	92.1	12.6	10.5	30.6	7.9	10.1
Goldonna Elementary School	\$3,855	\$341	64.1	0.0	68.4	15.6	\$30,622	\$30,622	100.0	13.5	13.3	12.5	0.0	10.7
Natchitoches Junior High School	\$3,991	\$609	65.6	2.6	76.1	14.7	\$33,001	\$33,001	96.2	17.3	34.6	3.2	53.8	11.2
North Natchitoches Elementary School	\$4,869	\$541	72.7	6.3	83.7	12.7	\$32,377	\$32,226	92.0	15.9	44.0	23.9	38.0	12.7
George L. Parks Elementary School	\$4,606	\$585	65.9	6.9	79.7	13.7	\$31,751	\$31,751	90.5	14.0	33.3	11.1	66.7	11.1
Cloutierville Elementary School	\$3,715	\$464	57.7	6.9	69.3	15.5	\$29,563	\$29,933	89.3	11.7	14.3	33.3	39.3	7.9
Lakeview Junior-Senior High School	\$4,069	\$509	59.3	8.7	76.8	14.7	\$33,627	\$33,283	87.2	16.2	35.9	21.6	17.9	8.7
Orleans Parish - 64														
Marion Abramson Senior High School	\$3,740	\$486	38.1	14.8	58.6	18.9	\$36,218	\$35,876	72.0	14.0	28.0	22.0	68.8	9.2

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FY 2002-03 MFP Accountability Report

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	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
Agnes L. Bauduit Elementary School	New Orleans	Elem	218	PS,PK,K-5	47.3	A/W	94.0	11.0	3.2	99.5	N/A	N/A	95.3
Martin Behrman Elementary School	New Orleans	Elem	822	PS,PK,K-6	49.4	A/W	95.7	6.1	1.8	97.4	N/A	N/A	96.0
Village de l'Est Elementary School	New Orleans	Elem	766	PS,PK,K-6	56.4	A/W	91.0	5.6	3.9	98.8	N/A	N/A	94.8
Stuart R. Bradley Elementary School	New Orleans	Elem	605	PS,PK,K-6	66.7	*	92.4	7.8	0.8	99.5	N/A	N/A	95.6
P.A. Capdau Middle School	New Orleans	Mid	250	7-8	25.1	U/S	82.4	15.2	2.4	99.6	N/A	N/A	81.4
Carver Middle School	New Orleans	Mid	365	7-8	26.7	U/S	84.4	17.5	1.1	99.5	N/A	N/A	91.6
Florence J. Chester Elementary School	New Orleans	Elem	354	PS,PK,K-5	31.3	U/S	97.7	12.7	2.3	100.0	N/A	N/A	93.9
Joseph S. Clark Senior High School	New Orleans	High	867	8-12	22.2	U/S	69.9	9.6	1.6	99.8	58	6.7	95.6
Mary D. Coghill Elementary School	New Orleans	Elem	434	PS,PK,K-6	65.8	*	89.4	8.3	2.8	99.8	N/A	N/A	95.6
Walter L. Cohen High School	New Orleans	High	796	8-12	12.8	U/S	69.7	18.0	1.1	99.2	N/A	N/A	78.8
Charles J. Colton Middle School	New Orleans	Mid	882	6-8	29.8	U/S	90.2	19.7	1.9	99.7	N/A	N/A	89.9
A.P. Tureaud Elementary School	New Orleans	Elem	317	PK,K-5	33.9	U/S	97.5	13.2	0.9	100.0	N/A	N/A	92.9
A.D. Crossman Elementary School	New Orleans	Elem	500	PK,K-6	52.2	A/W	92.0	9.6	4.8	97.2	N/A	N/A	94.9
Mary Church Terrell Elementary School	New Orleans	Elem	336	PS,PK,K-8	39.7	U/S	94.3	9.5	1.8	99.7	N/A	N/A	93.7
John Dibert Elementary School	New Orleans	Elem	409	PK,K-6	62.9	*	85.6	6.6	12.2	97.6	N/A	N/A	96.6
Paul L. Dunbar Elementary School	New Orleans	Elem	344	PS,PK,K-8	45.4	U/S	73.3	5.8	1.7	99.7	N/A	N/A	96.3
Dwight D. Eisenhower Elementary School	New Orleans	Elem	675	PS,K-6	71.0	*	74.1	6.7	9.0	93.0	N/A	N/A	96.3
Alcee Fortier High School	New Orleans	High	1,003	8-12	13.0	U/S	59.8	17.7	0.9	99.7	N/A	N/A	78.5
Oretha Castle Haley Elementary School	New Orleans	Elem	602	PS,PK,K-5	45.5	A/W	95.7	5.8	0.7	99.7	N/A	N/A	95.7
Gentilly Terrace Elementary School	New Orleans	Elem	672	K-6	71.1	*	84.8	8.3	9.7	99.0	N/A	N/A	96.0
S.J. Green Middle School	New Orleans	Mid	437	6-8	23.7	U/S	87.9	22.0	1.1	99.3	N/A	N/A	86.4
F.W. Gregory Junior High School	New Orleans	Mid	999	7-9	39.5	U/S	61.9	7.5	4.3	99.8	N/A	N/A	94.2
William J. Guste Elementary School	New Orleans	Elem	449	PK,K-5	58.3	A/W	95.5	8.2	2.2	100.0	N/A	N/A	97.9
Paul B. Habans Elementary School	New Orleans	Elem	415	PS,PK,K-6	55.2	A/W	80.0	4.3	5.1	98.3	N/A	N/A	94.6
Murray Henderson Middle School	New Orleans	Mid	274	6-8	44.7	U/S	94.2	15.0	3.6	99.6	N/A	N/A	96.9
Andrew Jackson Elementary School	New Orleans	Elem	290	PK,K-6	44.2	U/S	95.2	6.6	2.4	100.0	N/A	N/A	94.1
James Weldon Johnson School	New Orleans	Elem	310	PK,K-7	37.6	U/S	97.7	13.2	1.9	100.0	N/A	N/A	94.3
Valena C. Jones Elementary School	New Orleans	Elem	913	PS,PK,K-6	40.2	U/S	93.8	8.2	3.1	100.0	N/A	N/A	93.6
John F. Kennedy Senior High School	New Orleans	High	1,482	8-12	25.1	U/S	40.0	8.8	2.0	99.7	N/A	N/A	89.9
Lafayette Elementary School	New Orleans	Elem	735	PS,PK,K-6	41.1	U/S	91.6	10.3	0.8	99.7	N/A	N/A	93.1
L.B. Landry High School	New Orleans	High	582	8-12	21.8	U/S	59.8	15.6	0.9	99.3	N/A	N/A	84.8
Lawless High School	New Orleans	High	609	8-12	25.7	U/S	87.0	18.1	1.8	100.0	N/A	N/A	91.2
Ronald G. McNair Elementary School	New Orleans	Elem	320	PK,K-5	56.4	A/W	95.9	5.9	4.1	99.4	N/A	N/A	95.7
Little Woods Elementary School	New Orleans	Elem	856	PS,PK,K-5	47.2	A/W	91.7	6.8	4.1	99.4	N/A	N/A	93.4
Livingston Middle School	New Orleans	Mid	929	6-8	25.2	U/S	92.2	14.2	1.2	99.0	N/A	N/A	86.7
Johnson C. Lockett Elementary School	New Orleans	Elem	592	PK,K-6	37.8	U/S	96.5	5.2	0.5	99.8	N/A	N/A	96.3
McDonogh #28 Middle School	New Orleans	Mid	333	7-8	34.5	U/S	92.5	18.6	1.5	99.1	N/A	N/A	87.0
Morris F.X. Jeff Elementary School	New Orleans	Elem	347	PS,PK,K-6	34.0	U/S	96.5	12.7	1.4	98.0	N/A	N/A	93.7

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Performance Labels:

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FY 2002-03 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instructional Staff									
Agnes L. Bauduit Elementary School	\$4,270	\$274	41.3	13.8	59.6	18.2	\$37,985	\$37,985	75.0	12.7	25.0	0.0	58.3	11.3
Martin Behrman Elementary School	\$3,803	\$509	47.4	3.6	56.0	19.6	\$37,887	\$37,887	92.9	14.3	21.4	22.7	81.0	3.9
Village de l'Est Elementary School	\$4,038	\$440	44.4	6.5	54.8	19.6	\$39,539	\$39,176	87.2	18.3	35.9	12.5	69.2	4.7
Stuart R. Bradley Elementary School	\$3,831	\$551	41.3	9.9	54.5	19.5	\$38,592	\$38,592	80.6	15.7	19.4	16.7	93.5	7.6
P.A. Capdau Middle School	\$5,324	\$582	72.0	12.0	100.0	11.9	\$35,733	\$35,733	85.7	12.3	28.6	22.6	90.5	11.1
Carver Middle School	\$5,688	\$889	54.8	35.6	101.4	11.1	\$34,036	\$33,126	60.6	13.0	24.2	35.3	90.9	5.9
Florence J. Chester Elementary School	\$4,451	\$660	53.7	8.5	70.6	16.1	\$36,518	\$36,518	86.4	13.6	13.6	13.0	90.9	15.7
Joseph S. Clark Senior High School	\$3,349	\$492	30.0	20.8	55.4	19.7	\$33,681	\$33,345	59.1	11.3	6.8	17.0	90.9	1.3
Mary D. Coghill Elementary School	\$4,611	\$491	48.4	13.8	66.8	16.1	\$37,371	\$37,371	77.8	15.7	40.7	22.2	81.5	7.6
Walter L. Cohen High School	\$4,024	\$597	42.7	11.3	60.3	18.5	\$38,716	\$38,867	79.1	18.0	32.6	20.0	93.0	0.8
Charles J. Colton Middle School	\$3,546	\$443	35.1	12.5	51.0	21.0	\$36,075	\$36,075	73.8	14.6	33.3	13.0	95.2	1.5
A.P. Tureaud Elementary School	\$4,547	\$742	50.5	15.8	75.7	15.1	\$36,262	\$36,262	76.2	15.6	23.8	41.7	95.2	25.6
A.D. Crossman Elementary School	\$4,084	\$629	52.0	4.0	64.0	17.9	\$36,649	\$36,366	92.9	12.9	14.3	23.1	35.7	0.0
Mary Church Terrell Elementary School	\$5,281	\$629	53.6	14.9	74.4	14.6	\$38,283	\$37,793	78.3	16.0	30.4	32.1	82.6	3.2
John Dibert Elementary School	\$4,066	\$510	46.5	7.3	61.1	18.6	\$39,090	\$38,817	86.4	16.0	40.9	22.2	45.5	34.0
Paul L. Dunbar Elementary School	\$5,249	\$676	55.2	14.5	84.3	14.3	\$37,292	\$37,292	79.2	15.0	20.8	16.7	83.3	4.7
Dwight D. Eisenhower Elementary School	\$3,860	\$491	47.4	7.4	57.8	18.2	\$37,418	\$37,418	86.5	14.4	24.3	22.9	54.1	7.6
Alcee Fortier High School	\$4,736	\$625	46.9	16.0	72.8	15.9	\$38,397	\$38,083	74.6	15.6	34.9	14.1	76.2	4.9
Oretha Castle Haley Elementary School	\$3,759	\$429	43.2	5.0	51.5	20.8	\$38,726	\$38,726	89.7	17.0	34.5	11.4	96.6	0.8
Gentilly Terrace Elementary School	\$3,667	\$488	46.1	4.5	53.6	19.8	\$38,331	\$38,331	91.2	14.9	44.1	21.9	55.9	13.7
S.J. Green Middle School	\$4,199	\$633	45.8	11.4	66.4	17.5	\$36,835	\$36,835	80.0	13.6	12.0	17.2	88.0	2.6
F.W. Gregory Junior High School	\$3,537	\$564	45.0	3.0	55.1	20.8	\$37,927	\$37,927	93.8	15.8	29.2	23.5	85.4	12.7
William J. Guste Elementary School	\$3,159	\$700	29.0	13.4	46.8	23.6	\$35,598	\$35,598	68.4	13.5	26.3	25.8	94.7	5.4
Paul B. Habans Elementary School	\$3,841	\$274	50.6	4.8	57.8	18.0	\$34,738	\$34,738	91.3	10.9	21.7	24.0	47.8	0.0
Murray Henderson Middle School	\$3,238	\$733	29.2	14.6	62.0	22.8	\$34,425	\$34,425	66.7	10.7	8.3	20.8	91.7	21.4
Andrew Jackson Elementary School	\$2,976	\$433	20.7	13.8	41.4	29.0	\$35,869	\$35,869	60.0	12.4	10.0	31.6	80.0	13.1
James Weldon Johnson School	\$4,913	\$274	51.6	16.1	71.0	14.8	\$37,677	\$37,677	76.2	16.8	23.8	30.4	76.2	15.6
Valena C. Jones Elementary School	\$4,036	\$372	42.7	13.1	57.0	17.9	\$37,508	\$37,508	76.5	16.0	29.4	13.0	94.1	15.6
John F. Kennedy Senior High School	\$3,540	\$598	34.4	17.5	58.7	19.2	\$35,258	\$35,076	66.2	12.4	24.7	11.0	88.3	10.6
Lafayette Elementary School	\$3,406	\$453	42.2	2.7	47.6	22.3	\$36,683	\$36,683	93.9	13.9	24.2	31.6	84.8	7.2
L.B. Landry High School	\$4,866	\$850	51.5	17.2	80.8	14.6	\$38,535	\$38,506	75.0	18.6	20.0	17.1	95.0	6.4
Lawless High School	\$5,118	\$678	54.2	21.3	85.4	13.2	\$36,854	\$36,211	71.7	14.5	30.4	16.3	91.3	5.2
Ronald G. McNair Elementary School	\$3,705	\$600	37.5	9.4	56.3	21.3	\$39,139	\$39,139	80.0	20.8	33.3	18.8	93.3	0.0
Little Woods Elementary School	\$4,182	\$475	53.7	3.5	60.7	17.5	\$37,940	\$37,838	93.9	15.8	28.6	20.0	91.8	5.9
Livingston Middle School	\$4,316	\$646	46.3	19.4	76.4	15.2	\$33,967	\$33,967	70.5	12.3	23.0	28.3	86.9	5.8
Johnston C. Lockett Elementary School	\$3,437	\$512	37.2	8.4	50.7	21.9	\$35,945	\$35,624	81.5	14.3	14.8	21.9	96.3	2.4
McDonogh #28 Middle School	\$5,826	\$671	60.1	18.0	87.1	12.8	\$39,649	\$39,532	76.9	18.8	42.3	18.8	80.8	0.0
Morris F.X. Jeff Elementary School	\$4,352	\$413	46.1	8.6	60.5	18.3	\$37,885	\$37,885	84.2	17.9	5.3	8.7	94.7	0.0

N/A = Not Applicable

Performance Labels:

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FY 2002-03 MFP Accountability Report

School Name	School Data				Accountability Data		Student Data						
	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
McDonogh #32 Elementary School	New Orleans	Elem	748	PS,PK,K-6	38.6	U/S	95.9	6.7	1.1	99.5	N/A	N/A	92.9
Avery Alexander School	New Orleans	Elem	638	PS,PK,K-6	61.0	*	89.0	4.7	5.3	100.0	N/A	N/A	98.5
McDonogh #42 Elementary School	New Orleans	Elem	481	PS,PK,K-6	36.2	U/S	97.7	9.1	0.0	100.0	N/A	N/A	95.1
McDonogh #07 Elementary School	New Orleans	Elem	193	PS,PK,K-6	42.6	U/S	92.7	13.5	3.1	97.4	N/A	N/A	95.5
John McDonogh Senior High School	New Orleans	High	1,260	8-12	22.2	U/S	66.9	17.9	2.4	99.2	N/A	N/A	88.4
Harriet Tubman Elementary School	New Orleans	Elem	654	PS,PK,K-6	56.6	A/W	92.7	6.9	3.4	99.5	N/A	N/A	95.1
Fredrick A. Douglass High School	New Orleans	High	935	8-12	13.7	U/S	85.9	17.8	1.3	99.6	N/A	N/A	77.6
Mildred Osborne School	New Orleans	Elem	920	K-8	61.6	*	83.3	4.1	2.8	99.1	N/A	N/A	94.6
Lorraine Hansberry Elementary School	New Orleans	Elem	419	PS,PK,K-5	45.0	U/S	95.0	11.2	0.7	100.0	N/A	N/A	95.2
Israel Meyer Augustine Middle School	New Orleans	Mid	595	6-8	22.3	U/S	87.1	21.2	2.0	99.7	N/A	N/A	85.4
Edward Phillips Middle School	New Orleans	Mid	331	6-8	24.4	U/S	87.9	26.3	0.3	99.7	N/A	N/A	91.2
Vorice Jackson Waters Elementary School	New Orleans	Elem	605	PS,PK,K-5	35.2	U/S	97.2	8.6	0.3	100.0	N/A	N/A	94.6
Rabouin Career Magnet High School	New Orleans	High	719	8-12	51.7	A/W	76.8	4.2	5.1	99.2	N/A	N/A	93.1
George O. Mondy, Jr. Elementary School	New Orleans	Elem	291	PS,PK,K-6	40.1	U/S	91.8	8.2	0.0	100.0	N/A	N/A	93.7
John A. Shaw Elementary School	New Orleans	Elem	459	PS,PK,K-6	43.6	A/W	98.3	4.8	1.3	99.8	N/A	N/A	92.6
Sherwood Forest Elementary School	New Orleans	Elem	824	PS,PK,K-5	54.8	A/W	92.7	8.1	3.9	99.5	N/A	N/A	94.7
Booker T. Washington School	New Orleans	High	697	8-12	10.9	U/S	72.3	26.0	1.0	100.0	N/A	N/A	77.1
Phillis Wheatley Elementary School	New Orleans	Elem	511	PS,PK,K-6	35.5	U/S	96.1	3.1	0.4	100.0	N/A	N/A	97.2
Sophie B. Wright Middle School	New Orleans	Mid	501	6-8	25.9	U/S	90.0	25.3	2.8	98.4	N/A	N/A	88.5
New Orleans Free School	New Orleans	Elem	298	K-8	56.6	A/W	88.3	4.7	11.4	96.6	N/A	N/A	93.5
Fannie C. Williams Middle School	New Orleans	Mid	1,150	6-8	39.9	U/S	86.8	13.0	3.7	99.3	N/A	N/A	91.8
Sarah Towles Reed Senior High School	New Orleans	High	1,386	8-12	36.2	U/S	49.5	10.3	1.4	99.1	N/A	N/A	78.2
O. P. Walker Senior High School	New Orleans	High	1,077	8-12	27.0	U/S	61.4	8.9	1.5	98.0	N/A	N/A	88.1
Martin L. King Middle School	New Orleans	Mid	431	7-8	32.9	U/S	91.9	9.5	4.2	99.8	N/A	N/A	87.2
L. B. Landry Middle School	New Orleans	Mid	316	7-8	24.8	U/S	90.2	13.9	1.3	99.4	N/A	N/A	89.2
<i>Ouachita Parish - 4</i>													
Ouachita Parish Alternative Center	West Monroe	High	119	9-12	15.0	U/S	54.6	21.0	0.0	31.1	N/A	N/A	83.4
Riser Middle School	West Monroe	Mid	524	6-8	65.5	*	79.8	21.9	2.9	40.3	N/A	N/A	89.9
Shady Grove Elementary School	Monroe	Elem	438	PK,K-6	70.3	*	89.5	8.9	0.5	84.9	N/A	N/A	96.1
Riverbend Elementary School	West Monroe	Elem	378	PS,1-5	72.6	*	95.5	13.5	0.0	79.9	N/A	N/A	94.9
<i>Plaquemines Parish - 2</i>													
Phoenix High School	Braithwaite	Comb	365	PS,PK,K-12,NG	73.4	*	91.2	6.6	1.4	99.7	N/A	N/A	95.2
Port Sulphur High School	Port Sulphur	Comb	647	PK,K-12,NG	72.6	*	93.4	3.9	0.2	83.0	N/A	N/A	94.5

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FY 2002-03 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instruct- ional Staff									
McDonogh #32 Elementary School	\$3,604	\$327	40.1	9.4	50.8	20.2	\$36,843	\$36,843	81.1	14.1	16.2	16.7	97.3	7.0
Avery Alexander School	\$3,849	\$487	42.3	7.8	54.9	19.9	\$39,299	\$39,121	84.4	18.2	34.4	20.6	68.8	3.5
McDonogh #42 Elementary School	\$3,803	\$356	41.6	10.4	54.1	19.2	\$36,245	\$36,245	80.0	15.5	24.0	13.2	80.0	2.7
McDonogh #07 Elementary School	\$4,745	\$509	57.0	0.0	67.4	17.5	\$38,854	\$38,854	100.0	14.9	36.4	25.0	81.8	11.5
John McDonogh Senior High School	\$3,300	\$478	29.4	20.6	55.6	20.0	\$32,708	\$32,708	58.7	10.5	20.6	31.8	84.1	7.8
Harriet Tubman Elementary School	\$3,851	\$513	48.9	1.5	53.5	19.8	\$40,011	\$40,011	97.0	18.4	33.3	7.5	97.0	0.0
Fredrick A. Douglass High School	\$4,064	\$441	43.9	13.9	62.0	17.3	\$37,468	\$36,719	75.9	15.7	27.8	21.7	92.6	6.6
Mildred Osborne School	\$3,375	\$521	38.0	9.8	53.3	20.9	\$36,135	\$36,135	79.5	12.6	18.2	26.7	88.6	10.2
Lorraine Hansberry Elementary School	\$5,279	\$517	59.7	9.5	76.4	14.4	\$38,314	\$38,314	86.2	17.4	37.9	11.8	89.7	7.1
Israel Meyer Augustine Middle School	\$3,843	\$695	40.3	21.8	73.9	16.1	\$31,543	\$31,543	64.9	5.8	13.5	36.1	81.1	2.1
Edward Phillips Middle School	\$5,799	\$591	63.4	18.1	90.6	12.3	\$37,714	\$37,257	77.8	17.9	22.2	30.0	96.3	1.0
Vorice Jackson Waters Elementary School	\$3,286	\$274	31.4	9.9	43.0	24.2	\$35,644	\$35,644	76.0	14.2	16.0	8.3	96.0	4.4
Rabouin Career Magnet High School	\$3,326	\$544	27.8	22.3	55.6	20.0	\$34,148	\$33,859	55.6	9.1	19.4	27.0	63.9	8.4
George O. Mondy, Jr. Elementary School	\$4,196	\$410	55.0	3.4	61.9	17.1	\$38,443	\$38,443	94.1	15.9	23.5	6.3	94.1	8.9
John A. Shaw Elementary School	\$3,708	\$379	41.4	4.4	47.9	21.9	\$37,268	\$36,890	90.5	14.5	33.3	20.8	61.9	1.4
Sherwood Forest Elementary School	\$4,166	\$487	53.4	3.6	60.7	17.5	\$38,505	\$38,505	93.6	16.8	19.1	21.4	83.0	5.0
Booker T. Washington School	\$4,687	\$643	47.3	23.0	78.9	14.2	\$36,801	\$36,395	67.3	15.1	20.4	14.5	85.7	7.7
Phillis Wheatley Elementary School	\$3,424	\$274	35.2	11.7	48.9	21.3	\$37,208	\$37,208	75.0	18.3	50.0	15.2	95.8	9.0
Sophie B. Wright Middle School	\$4,926	\$742	51.9	20.0	81.8	13.9	\$36,120	\$36,120	72.2	14.8	13.9	33.3	86.1	12.3
New Orleans Free School	\$3,300	\$437	30.2	13.4	47.0	22.9	\$36,413	\$36,413	69.2	12.5	30.8	14.3	53.8	13.2
Fannie C. Williams Middle School	\$3,812	\$569	42.6	7.8	57.4	19.8	\$36,957	\$36,819	84.5	15.1	19.0	26.2	86.2	9.5
Sarah Towles Reed Senior High School	\$3,733	\$499	32.5	19.5	58.4	19.3	\$36,843	\$36,639	62.5	13.9	15.3	12.7	84.7	2.9
O. P. Walker Senior High School	\$3,483	\$523	33.4	15.8	54.8	20.3	\$36,884	\$36,264	67.9	15.9	24.5	18.5	86.8	1.1
Martin L. King Middle School	\$3,443	\$471	41.8	7.0	55.7	20.5	\$35,321	\$35,321	85.7	11.8	14.3	20.0	90.5	19.2
L. B. Landry Middle School	\$4,725	\$569	38.0	34.8	79.1	13.7	\$33,514	\$33,514	52.2	11.1	8.7	20.7	100.0	8.9
<i>Ouachita Parish - 4</i>														
Ouachita Parish Alternative Center	\$6,124	\$744	92.4	16.8	142.9	9.2	\$37,459	\$37,459	84.6	10.4	7.7	23.5	0.0	11.3
Riser Middle School	\$5,517	\$648	91.6	17.2	129.8	9.2	\$35,098	\$35,098	84.2	11.2	40.4	19.1	19.3	10.0
Shady Grove Elementary School	\$4,612	\$431	77.6	11.4	100.5	11.2	\$34,567	\$34,543	87.2	11.1	35.9	51.4	38.5	10.0
Riverbend Elementary School	\$5,483	\$537	95.2	13.2	127.0	9.2	\$35,443	\$35,788	87.8	13.4	26.8	18.9	19.5	8.4
<i>Plaquemines Parish - 2</i>														
Phoenix High School	\$5,069	\$673	57.5	19.2	90.4	13.0	\$37,745	\$37,745	75.0	12.7	17.9	9.7	75.0	13.0
Port Sulphur High School	\$4,340	\$459	44.8	26.3	80.4	14.1	\$35,589	\$35,589	63.0	9.0	13.0	33.3	50.0	11.4

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FY 2002-03 MFP Accountability Report

School Data					Accountability Data		Student Data						
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											# Taking AP Courses	% Taking AP Courses	
Pointe Coupee Parish - 3													
Livonia High School	Livonia	High	563	7-12,NG	78.0	*	48.0	16.5	0.4	30.9	N/A	N/A	92.5
Upper Pointe Coupee Elementary School	Batchelor	Elem	270	PS,PK,K-6,NG	49.1	A/W	95.6	20.0	0.0	94.4	N/A	N/A	94.1
Pointe Coupee Central High School	Morganza	High	710	7-12,NG	35.2	U/S	86.9	18.3	0.0	91.5	N/A	N/A	87.0
Rapides Parish - 12													
Acadian Elementary School	Alexandria	Elem	321	PS,PK,K-5	65.6	*	97.8	13.4	0.0	100.0	N/A	N/A	97.0
Mabel Brasher Elementary School	Alexandria	Elem	487	PS,PK,K-5	72.7	*	89.7	12.9	0.0	75.6	N/A	N/A	95.9
D.F. Huddle Elementary School	Alexandria	Elem	264	PS,PK,K-5	55.4	A/W	95.1	11.7	0.0	93.2	N/A	N/A	95.7
Arthur F. Smith Middle Magnet School	Alexandria	Mid	571	6-8	61.1	*	85.1	19.1	0.0	94.9	N/A	N/A	96.5
Walter D. Hadnot Elementary School	Alexandria	Elem	346	PS,PK,K-5	67.7	*	92.5	13.9	0.0	96.8	N/A	N/A	96.6
Peabody Magnet High School	Alexandria	High	737	8-12	64.7	*	79.8	12.1	0.0	97.7	N/A	N/A	93.6
Peabody Montessori Elementary School	Alexandria	Elem	301	IN,PS,PK,K-5	78.3	*	80.7	10.0	0.0	73.1	N/A	N/A	95.7
Carter C. Raymond Middle School	Lecompte	Mid	153	5-8	78.4	*	81.7	13.7	0.0	56.9	N/A	N/A	95.4
W.O. Hall Elementary School	Alexandria	Elem	231	PS,PK,K-5	61.8	*	94.4	11.3	0.0	94.8	N/A	N/A	95.9
J.S. Slocum Elementary School	Pineville	Elem	317	PS,PK,K-5	75.4	*	88.3	16.1	0.0	44.2	N/A	N/A	95.0
Alma Redwine Elementary School	Alexandria	Elem	180	PS,PK,K-5	57.2	A/W	96.1	9.4	0.0	100.0	N/A	N/A	96.7
Northwood High School	Boyce	Comb	808	PS,PK,K-12	74.2	*	77.0	12.7	0.0	47.0	N/A	N/A	91.1
Red River Parish - 3													
Red River High School	Coushatta	High	373	9-12,NG	63.4	*	70.5	12.1	0.0	69.2	N/A	N/A	92.5
Red River Elementary School	Coushatta	Elem	897	PS,PK,K-6,NG	59.7	A/W	89.2	10.8	0.0	69.2	N/A	N/A	95.7
Red River Junior High School	Coushatta	Mid	219	7-8,NG	63.4	*	80.4	11.4	0.9	69.4	N/A	N/A	95.6
Richland Parish - 5													
Delhi High School	Delhi	High	347	7-12,NG	56.8	A/W	72.6	6.3	0.6	84.4	N/A	N/A	92.0
Delhi Middle School	Delhi	Elem	280	3-6,NG	61.0	*	90.4	10.7	1.8	85.7	N/A	N/A	95.0
Delhi Elementary School	Delhi	Elem	191	IN,PS,PK,K-2,NG	61.0	*	90.1	16.2	0.5	84.8	N/A	N/A	95.0
Mangham Elementary School	Mangham	Elem	369	IN,PS,PK,K-5,NG	71.1	*	62.9	13.6	1.6	36.3	N/A	N/A	95.1
Rayville Junior High School	Rayville	Mid	317	6-8,NG	60.1	*	86.4	16.4	3.8	78.5	N/A	N/A	92.9
Sabine Parish - 7													
Florien Elementary School	Florien	Elem	308	PS,PK,K-6,NG	74.8	*	62.0	14.6	2.6	26.6	N/A	N/A	94.0
Many High School	Many	High	327	8-12,NG	78.4	*	52.9	13.8	0.9	49.8	N/A	N/A	94.2
Many Junior High School	Many	Elem	450	PS,PK,4-8,NG	78.4	*	65.6	13.8	2.2	52.7	N/A	N/A	95.4
Pleasant Hill High School	Pleasant Hill	Comb	343	PS,PK,K-12,NG	71.9	*	62.7	11.7	2.6	35.9	N/A	N/A	94.2

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School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instruct- ional Staff									
Pointe Coupee Parish - 3														
Livonia High School	\$4,172	\$753	49.7	17.8	72.8	14.8	\$32,972	\$32,696	73.7	11.0	21.1	24.3	21.1	10.6
Upper Pointe Coupee Elementary School	\$5,186	\$706	63.0	14.8	85.2	12.9	\$34,155	\$33,900	81.0	14.8	33.3	9.1	66.7	14.8
Pointe Coupee Central High School	\$4,921	\$955	49.3	31.0	88.7	12.5	\$33,167	\$31,770	61.4	11.1	28.1	17.0	77.2	12.6
Rapides Parish - 12														
Acadian Elementary School	\$3,892	\$738	68.5	0.0	77.9	14.6	\$32,755	\$31,535	100.0	12.3	40.9	31.8	22.7	11.2
Mabel Brasher Elementary School	\$4,010	\$655	55.4	8.2	69.8	15.7	\$32,802	\$32,522	87.1	12.5	22.6	28.1	12.9	5.4
D.F. Huddle Elementary School	\$4,017	\$751	53.0	18.9	83.3	13.9	\$30,693	\$30,693	73.7	9.2	15.8	33.3	63.2	10.5
Arthur F. Smith Middle Magnet School	\$3,816	\$574	56.0	7.0	71.8	15.9	\$33,933	\$32,471	88.9	15.7	30.6	42.1	30.6	13.9
Walter D. Hadnot Elementary School	\$4,014	\$652	60.7	5.8	75.1	15.0	\$31,490	\$31,490	91.3	11.3	8.7	20.0	30.4	10.0
Peabody Magnet High School	\$4,089	\$603	58.3	13.6	80.1	13.9	\$35,443	\$34,588	81.1	13.8	43.4	30.2	43.4	10.5
Peabody Montessori Elementary School	\$5,068	\$687	63.1	10.0	83.1	13.7	\$31,199	\$31,199	86.4	9.2	22.7	15.8	18.2	9.0
Carter C. Raymond Middle School	\$4,751	\$1,167	71.9	13.1	111.1	11.8	\$33,889	\$33,889	84.6	17.2	30.8	0.0	61.5	26.9
W.O. Hall Elementary School	\$4,548	\$898	69.3	4.3	86.6	13.6	\$33,742	\$33,742	94.1	15.4	23.5	25.0	35.3	9.4
J.S. Slocum Elementary School	\$4,782	\$702	72.6	9.5	91.5	12.2	\$30,547	\$30,547	88.5	7.8	11.5	11.5	3.8	7.6
Alma Redwine Elementary School	\$5,319	\$916	83.3	0.0	94.4	12.0	\$37,765	\$37,765	100.0	23.4	66.7	13.3	60.0	27.2
Northwood High School	\$3,858	\$618	63.1	5.0	75.5	14.7	\$33,932	\$33,574	92.7	14.9	25.5	8.9	20.0	10.8
Red River Parish - 3														
Red River High School	\$5,292	\$577	67.0	24.1	96.5	11.0	\$33,664	\$32,603	73.5	16.6	35.3	28.6	32.4	8.7
Red River Elementary School	\$4,578	\$557	50.2	26.8	83.6	13.0	\$28,712	\$28,485	65.2	8.2	13.0	0.0	18.8	12.9
Red River Junior High School	\$4,850	\$644	68.5	9.1	86.8	12.9	\$34,451	\$33,599	88.2	18.3	41.2	0.0	52.9	10.6
Richland Parish - 5														
Delhi High School	\$3,662	\$658	49.0	17.3	72.0	15.1	\$30,950	\$30,981	73.9	16.9	39.1	33.3	39.1	12.4
Delhi Middle School	\$4,620	\$493	60.7	21.4	89.3	12.2	\$30,086	\$29,402	73.9	13.7	43.5	23.8	34.8	10.1
Delhi Elementary School	\$4,810	\$493	78.5	0.0	83.8	12.7	\$30,586	\$30,586	100.0	15.5	40.0	0.0	6.7	7.6
Mangham Elementary School	\$4,325	\$493	70.5	2.7	75.9	13.7	\$29,938	\$29,681	96.3	13.7	18.5	15.4	3.7	9.7
Rayville Junior High School	\$3,659	\$696	47.3	15.8	69.4	15.9	\$30,213	\$29,508	75.0	14.1	30.0	26.3	45.0	3.0
Sabine Parish - 7														
Florien Elementary School	\$3,638	\$696	58.4	6.5	74.7	15.4	\$30,363	\$29,556	90.0	12.4	10.0	9.5	10.0	9.6
Many High School	\$4,296	\$742	79.5	6.1	100.9	11.7	\$32,198	\$32,071	92.9	12.5	42.9	12.9	0.0	6.1
Many Junior High School	\$3,264	\$798	51.1	17.8	77.8	14.5	\$29,737	\$29,737	74.2	9.9	19.4	22.2	6.5	7.5
Pleasant Hill High School	\$3,598	\$670	70.0	2.9	81.6	13.7	\$29,699	\$29,699	96.0	9.0	0.0	18.5	16.0	8.6

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											# Taking AP Courses	% Taking AP Courses	
Zwolle Elementary School	Zwolle	Elem	326	PS,PK,K-4,NG	70.7	*	85.9	16.6	0.9	81.3	N/A	N/A	93.7
Zwolle High School	Zwolle	High	261	9-12,NG	71.9	*	61.7	13.4	1.5	82.0	N/A	N/A	92.3
Zwolle Intermediate School	Zwolle	Mid	254	5-8,NG	65.1	*	81.1	19.7	5.1	85.0	N/A	N/A	94.2
St. Bernard Parish - 2													
P.G.T. Beaugard Middle School	St. Bernard	Mid	590	6-8,NG	63.2	*	81.4	19.2	2.2	33.9	N/A	N/A	91.7
J.F. Gauthier School	Poydras	Elem	509	PS,PK,K-5,NG	76.9	*	80.7	10.0	0.4	18.7	N/A	N/A	94.0
St. Helena Parish - 1													
St. Helena Central Middle School	Greensburg	Mid	391	4-8	50.3	A/W	82.6	17.4	0.0	94.9	N/A	N/A	98.1
St. James Parish - 2													
Lutcher Elementary School	Lutcher	Elem	301	PS,PK,K-6,NG	60.1	*	97.0	10.3	0.0	97.7	N/A	N/A	95.7
Romeville Elementary School	Convent	Elem	224	PS,PK,K-6,NG	51.4	A/W	98.2	18.8	0.4	98.2	N/A	N/A	94.1
St. John Parish - 6													
East St. John High School	Reserve	High	1,347	8-12	60.3	*	67.0	14.7	3.7	76.2	67	5.0	90.9
West St. John High School	Edgard	High	249	8-12	59.3	A/W	88.4	10.0	1.6	99.6	63	25.3	96.0
West St. John Elementary School(K-7)	Edgard	Elem	397	IN,PS,PK,K-7	60.0	*	98.2	18.1	0.0	99.2	N/A	N/A	95.3
Glade School	LaPlace	Elem	750	IN,PS,K-8	57.5	A/W	83.2	18.3	0.3	84.8	N/A	N/A	93.2
St. John Child Development Center	Garyville	Elem	176	IN,PS,PK,K	71.4	*	97.2	0.0	0.0	93.2	N/A	N/A	94.3
Garyville/Mt. Airy Math & Science Magnet Schl	Garyville	Elem	735	K-8	71.4	*	80.1	18.5	3.3	74.4	N/A	N/A	94.3
St. Landry Parish - 12													
Central Middle School	Eunice	Elem	439	5-6,NG	75.9	*	80.6	15.0	3.0	45.6	N/A	N/A	91.1
Creswell Elementary School	Opelousas	Elem	292	PS,PK,K-6,NG	74.3	*	95.9	15.8	0.0	98.6	N/A	N/A	97.2
East Junior High School	Opelousas	Mid	248	7-8,NG	55.0	A/W	96.0	13.3	0.0	96.0	N/A	N/A	91.4
Eunice Junior High School	Eunice	Mid	488	7-8,NG	79.4	*	80.1	17.2	2.5	43.6	N/A	N/A	91.0
Melville Elementary School	Melville	Elem	220	PK,K-7,NG	69.8	*	91.8	14.1	0.0	66.4	N/A	N/A	93.5
Morrow Elementary School	Morrow	Elem	142	K-7,NG	63.3	*	93.7	16.9	0.0	84.5	N/A	N/A	92.4
North Elementary School	Opelousas	Elem	429	IN,PS,PK,K-6,NG	64.6	*	95.1	12.1	0.2	98.6	N/A	N/A	95.5
Northeast Elementary School	Opelousas	Elem	403	IN,PS,PK,K-6,NG	78.5	*	93.3	8.7	0.0	96.8	N/A	N/A	96.3
Opelousas Junior High School	Opelousas	Mid	581	7-8,NG	69.7	*	83.6	13.3	2.1	73.5	N/A	N/A	91.1
Sunset Elementary School	Sunset	Elem	566	IN,PS,PK,K-8,NG	79.6	*	87.8	11.3	0.2	70.7	N/A	N/A	95.6
North Central High School	Washington	High	355	8-12,NG	58.8	A/W	86.8	15.5	0.3	76.3	N/A	N/A	83.3
Plaisance Elementary School	Opelousas	Elem	330	PS,PK,K-8,NG	79.3	*	91.8	7.9	0.0	95.5	N/A	N/A	95.6

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	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instruct- ional Staff									
Zwolle Elementary School	\$3,768	\$662	52.1	12.3	70.6	15.5	\$29,581	\$29,581	81.0	10.5	14.3	4.3	33.3	7.9
Zwolle High School	\$3,340	\$852	57.5	7.7	76.6	15.4	\$31,634	\$31,634	88.2	12.7	23.5	29.4	29.4	6.1
Zwolle Intermediate School	\$3,543	\$594	59.1	15.7	82.7	13.4	\$28,967	\$28,967	78.9	8.0	10.5	10.5	21.1	6.4
St. Bernard Parish - 2														
P.G.T. Beauregard Middle School	\$4,042	\$597	59.3	8.5	74.6	14.8	\$35,516	\$35,516	87.5	13.7	22.5	12.5	12.5	12.6
J.F. Gauthier School	\$4,919	\$696	74.7	3.9	88.4	12.7	\$37,061	\$37,061	95.0	16.4	35.0	5.1	7.5	10.7
St. Helena Parish - 1														
St. Helena Central Middle School	\$3,300	\$531	38.4	20.5	63.9	17.0	\$28,883	\$28,883	65.2	16.2	39.1	17.2	95.7	16.7
St. James Parish - 2														
Lutcher Elementary School	\$3,321	\$376	46.5	10.0	66.4	17.7	\$34,544	\$34,544	82.4	9.9	23.5	23.5	47.1	5.4
Romeville Elementary School	\$4,594	\$416	62.5	17.9	93.8	12.4	\$36,102	\$36,102	77.8	14.7	27.8	35.3	66.7	6.6
St. John Parish - 6														
East St. John High School	\$4,908	\$690	56.4	11.9	76.5	14.6	\$38,951	\$38,951	82.6	16.6	34.8	22.4	40.2	6.8
West St. John High School	\$6,614	\$980	72.3	24.1	112.4	10.4	\$39,975	\$39,975	75.0	15.5	20.8	37.5	62.5	6.2
West St. John Elementary School(K-7)	\$5,918	\$346	55.4	27.7	88.2	12.0	\$37,797	\$37,797	66.7	13.8	33.3	31.3	60.6	7.0
Glade School	\$5,441	\$653	62.7	16.0	85.3	12.7	\$36,742	\$36,742	79.7	12.2	13.6	16.4	45.8	9.8
St. John Child Development Center	\$6,544	\$597	34.1	39.8	90.9	13.5	\$31,662	\$31,662	46.2	9.3	N/A	25.0	61.5	8.7
Garyville/Mt. Airy Math & Science Magnet Schl	\$4,538	\$477	49.0	19.0	72.1	14.7	\$35,392	\$35,392	72.0	9.0	12.0	34.0	28.0	8.8
St. Landry Parish - 12														
Central Middle School	\$3,606	\$388	54.7	6.8	70.6	16.3	\$34,977	\$34,977	88.9	12.1	25.9	13.8	44.4	12.3
Creswell Elementary School	\$5,231	\$358	68.5	17.1	92.5	11.7	\$34,567	\$34,567	80.0	9.5	20.0	17.4	48.0	8.9
East Junior High School	\$5,856	\$344	80.6	16.1	112.9	10.3	\$36,607	\$37,250	83.3	14.9	50.0	16.0	54.2	5.8
Eunice Junior High School	\$3,707	\$364	61.5	4.1	73.8	15.3	\$35,634	\$35,634	93.8	10.6	21.9	2.9	34.4	12.7
Melville Elementary School	\$4,479	\$147	54.5	18.2	77.3	13.8	\$35,451	\$35,131	75.0	12.5	25.0	13.3	62.5	10.7
Morrow Elementary School	\$4,460	\$590	63.4	14.1	91.5	12.9	\$33,843	\$33,843	81.8	6.5	0.0	36.4	27.3	10.0
North Elementary School	\$4,419	\$257	53.6	21.0	81.6	13.4	\$34,477	\$34,260	71.9	12.0	21.9	21.4	62.5	14.0
Northeast Elementary School	\$4,568	\$283	64.5	2.5	79.4	14.9	\$35,641	\$35,641	96.3	12.9	29.6	25.0	59.3	7.8
Opelousas Junior High School	\$3,750	\$574	49.9	10.3	70.6	16.6	\$37,698	\$37,698	82.9	16.0	37.1	13.9	42.9	8.1
Sunset Elementary School	\$4,138	\$281	58.3	12.4	76.0	14.2	\$34,629	\$34,629	82.5	9.9	20.0	17.5	55.0	6.9
North Central High School	\$4,386	\$466	62.0	11.3	87.3	13.7	\$37,187	\$37,065	84.6	15.2	23.1	25.0	65.4	6.7
Plaisance Elementary School	\$4,448	\$523	66.7	6.1	84.8	13.8	\$36,034	\$36,034	91.7	14.3	25.0	17.4	58.3	8.6

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FY 2002-03 MFP Accountability Report

School Data					Accountability Data		Student Data							
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates	
											# Taking AP Courses	% Taking AP Courses		
St. Martin Parish - 5														
Breaux Bridge Elementary School	Breaux Bridge	Elem	458	4-6,NG	64.8	*	86.9	21.8	0.7	71.4	N/A	N/A	94.8	
Breaux Bridge Junior High School	Breaux Bridge	Mid	312	7-8,NG	62.6	*	78.5	23.4	0.3	66.0	N/A	N/A	92.7	
Cecilia High School	Cecilia	High	650	8-12,NG	66.0	*	53.4	12.3	2.0	36.2	N/A	N/A	92.9	
St. Martinville Elementary School	St. Martinville	Elem	512	4-6,NG	60.9	*	90.4	13.7	0.4	74.2	N/A	N/A	95.9	
Teche Elementary School	Breaux Bridge	Elem	556	4-6,NG	74.2	*	67.4	13.8	0.4	32.7	N/A	N/A	95.6	
St. Mary Parish - 11														
Baldwin Elementary School	Baldwin	Elem	134	PS,PK,K-5	56.3	A/W	89.6	15.7	0.7	71.6	N/A	N/A	95.6	
W.P. Foster Elementary School	Franklin	Elem	347	PS,PK,K-5	56.3	A/W	88.5	10.4	0.3	79.8	N/A	N/A	94.8	
Franklin Junior High School	Franklin	Mid	412	6-8	61.1	*	81.1	13.6	0.0	78.6	N/A	N/A	92.8	
Thomas Gibbs Elementary School	Franklin	Elem	222	PS,PK,K-5	48.3	A/W	93.7	15.8	0.0	93.7	N/A	N/A	96.0	
Julia B. Maitland School	Morgan City	Elem	300	PS,PK,K-6	75.3	*	82.3	19.7	0.0	55.7	N/A	N/A	95.5	
Morgan City Junior High School	Morgan City	Mid	431	7-8	76.1	*	69.6	17.9	0.0	55.2	N/A	N/A	94.4	
Patterson Junior High School	Patterson	Mid	699	4-8	73.6	*	66.1	17.3	0.0	49.8	N/A	N/A	94.0	
M.D. Shannon Elementary School	Morgan City	Elem	341	4-6	73.6	*	69.5	18.5	4.1	49.9	N/A	N/A	95.3	
J. A. Hernandez Elementary School	Franklin	Elem	349	PS,PK,K-5	56.3	A/W	89.1	15.2	0.6	83.4	N/A	N/A	94.8	
Wyandotte Elementary School	Morgan City	Elem	271	PS,PK,K-3	74.7	*	62.4	14.8	1.8	42.1	N/A	N/A	94.8	
Edward Boudreaux Middle School	Baldwin	Mid	363	6-8	63.8	*	79.9	18.5	0.0	74.4	N/A	N/A	93.4	
Tangipahoa Parish - 9														
Amite High School	Amite	High	578	8-12	71.2	*	67.8	13.3	3.5	62.5	N/A	N/A	92.4	
Independence High School	Independence	High	515	8-12	72.0	*	67.4	16.5	0.4	42.1	49	9.5	90.5	
Independence Middle School	Independence	Mid	334	4-8	68.3	*	87.7	18.3	0.6	65.0	N/A	N/A	93.9	
Kentwood High School	Kentwood	High	331	7-12	66.4	*	95.5	27.2	2.7	94.3	N/A	N/A	92.8	
West Side Middle School	Hammond	Mid	566	4-8	72.7	*	80.9	13.3	0.9	63.6	N/A	N/A	93.9	
Hammond Westside Upper Elementary School	Hammond	Elem	453	4-6	55.7	A/W	92.1	18.8	0.0	89.4	N/A	N/A	94.0	
Hammond Eastside Upper Elementary School	Hammond	Elem	345	4-6	60.5	*	93.0	18.0	0.3	92.2	N/A	N/A	95.3	
Tangipahoa Parish PM High School	Hammond	High	127	8-12	22.8	U/S	29.1	10.2	0.0	53.5	N/A	N/A	100.0	
Crystal Academy	Hammond	Mid	64	7-9	24.9	U/S	90.6	7.8	0.0	98.4	N/A	N/A	92.5	
Tensas Parish - 1														
Newellton High School	Newellton	Comb	440	IN,PS,PK,K-12,NG	56.6	A/W	73.9	14.8	3.4	74.3	N/A	N/A	94.3	
Terrebonne Parish - 9														
East Houma Elementary School	Houma	Elem	370	IN,PS,PK,K-2,NG	77.6	*	88.6	14.1	0.0	67.8	N/A	N/A	94.7	
Grand Caillou Elementary School	Dulac	Elem	455	IN,PS,PK,K-3,NG	67.6	*	84.8	16.7	0.7	60.7	N/A	N/A	92.7	
Greenwood Middle School	Houma	Mid	196	5-7,NG	77.5	*	73.5	15.3	3.1	54.6	N/A	N/A	93.2	

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FY 2002-03 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instruct- ional Staff									
St. Martin Parish - 5														
Breaux Bridge Elementary School	\$4,622	\$612	50.2	26.2	83.0	13.1	\$35,541	\$35,541	65.7	11.1	31.4	18.4	62.9	11.1
Breaux Bridge Junior High School	\$3,732	\$864	38.5	22.4	73.7	16.4	\$35,676	\$35,676	63.2	9.0	21.1	20.8	63.2	7.9
Cecilia High School	\$4,098	\$654	50.8	16.9	75.4	14.8	\$37,282	\$37,282	75.0	14.5	27.3	21.1	11.4	7.7
St. Martinville Elementary School	\$3,842	\$567	31.3	35.2	72.3	15.1	\$33,850	\$33,850	47.1	7.9	8.8	23.5	52.9	8.5
Teche Elementary School	\$3,944	\$564	43.2	23.4	71.9	15.0	\$34,871	\$34,871	64.9	9.8	24.3	21.6	18.9	6.2
St. Mary Parish - 11														
Baldwin Elementary School	\$4,877	\$357	74.6	0.0	82.1	13.4	\$40,366	\$39,414	100.0	19.3	50.0	0.0	30.0	5.1
W.P. Foster Elementary School	\$4,288	\$759	40.3	31.7	80.7	13.9	\$33,932	\$33,932	56.0	6.2	12.0	28.0	28.0	8.1
Franklin Junior High School	\$4,050	\$714	53.4	17.0	82.5	14.2	\$38,384	\$37,915	75.9	17.1	10.3	19.0	86.2	9.8
Thomas Gibbs Elementary School	\$5,107	\$820	72.1	4.5	90.1	13.1	\$37,697	\$36,468	94.1	16.9	5.9	15.0	82.4	9.3
Julia B. Maitland School	\$4,012	\$813	56.7	10.0	76.7	15.0	\$34,943	\$34,569	85.0	9.7	25.0	18.2	10.0	7.5
Morgan City Junior High School	\$3,776	\$594	58.0	11.6	78.9	14.4	\$37,244	\$36,941	83.3	13.2	33.3	16.7	10.0	9.0
Patterson Junior High School	\$3,364	\$545	45.8	18.6	73.0	15.5	\$35,139	\$34,937	71.1	9.4	17.8	14.9	20.0	7.6
M.D. Shannon Elementary School	\$3,374	\$601	52.8	8.8	70.4	16.2	\$34,716	\$34,716	85.7	9.0	19.0	20.0	9.5	10.6
J. A. Hernandez Elementary School	\$4,926	\$618	60.2	20.1	88.8	12.5	\$36,489	\$36,119	75.0	11.9	17.9	16.2	46.4	7.5
Wyandotte Elementary School	\$4,844	\$840	66.4	11.1	92.3	12.9	\$35,275	\$35,275	85.7	10.2	9.5	14.3	9.5	9.5
Edward Boudreaux Middle School	\$3,971	\$633	60.6	8.3	79.9	14.5	\$37,974	\$37,974	88.0	14.9	24.0	16.0	48.0	8.8
Tangipahoa Parish - 9														
Amite High School	\$4,136	\$488	58.8	3.5	72.7	16.1	\$42,352	\$41,688	94.4	17.6	38.9	5.3	27.8	7.6
Independence High School	\$3,644	\$500	54.4	9.7	69.9	15.6	\$36,906	\$36,906	84.8	10.4	36.4	25.8	21.2	12.3
Independence Middle School	\$3,684	\$424	50.9	9.0	68.9	16.7	\$36,357	\$36,357	85.0	10.0	15.0	15.0	35.0	9.4
Kentwood High School	\$4,967	\$580	72.5	6.0	93.7	12.7	\$40,770	\$40,770	92.3	15.8	30.8	7.4	50.0	12.4
West Side Middle School	\$3,826	\$457	54.8	5.3	70.7	16.6	\$38,063	\$38,063	91.2	13.8	32.4	14.3	26.5	10.6
Hammond Westside Upper Elementary School	\$3,687	\$520	53.0	2.2	64.0	18.1	\$38,196	\$38,196	96.0	14.2	52.0	15.4	28.0	13.7
Hammond Eastside Upper Elementary School	\$4,463	\$294	75.4	0.0	81.2	13.3	\$37,820	\$37,820	100.0	13.3	46.2	16.7	23.1	11.8
Tangipahoa Parish PM High School	\$309	\$733	0.0	0.0	15.7	0.0	\$0	\$0	0.0	0.0	0.0	0.0	0.0	0.0
Crystal Academy	\$4,988	\$427	62.5	15.6	93.8	12.8	\$40,073	\$40,073	80.0	15.4	60.0	20.0	100.0	6.7
Tensas Parish - 1														
Newellton High School	\$4,845	\$1,931	54.5	18.2	77.3	13.8	\$28,261	\$26,861	75.0	14.2	34.4	24.2	37.5	12.5
Terrebonne Parish - 9														
East Houma Elementary School	\$4,015	\$816	81.1	13.5	110.8	10.6	\$32,656	\$32,672	85.7	11.8	17.1	14.3	20.0	12.4
Grand Caillou Elementary School	\$4,439	\$675	79.1	11.0	105.5	11.1	\$32,985	\$32,985	87.8	11.6	12.2	25.0	12.2	12.0
Greenwood Middle School	\$3,371	\$831	66.3	15.3	102.0	12.3	\$35,593	\$35,593	81.3	17.7	18.8	30.8	31.3	9.4

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FY 2002-03 MFP Accountability Report

School Data					Accountability Data		Student Data						
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
Houma Junior High School	Houma	Mid	1,086	7-9,NG	79.5	*	45.8	12.2	4.3	37.0	N/A	N/A	91.4
Legion Park Middle School	Houma	Mid	232	4-7,NG	65.0	*	83.2	21.6	2.2	61.6	N/A	N/A	93.6
Oaklawn Junior High School	Houma	Mid	591	7-8,NG	62.9	*	73.8	16.1	3.0	58.7	N/A	N/A	89.9
Pointe-aux-Chenes Elementary School	Montegut	Elem	154	IN,PS,PK,K-4,NG	74.8	*	68.2	18.2	0.6	41.6	N/A	N/A	94.7
Village East Elementary School	Houma	Elem	396	3-6,NG	77.6	*	84.3	17.7	1.8	65.9	N/A	N/A	94.7
Grand Caillou Middle School	Houma	Mid	572	4-8,NG	71.8	*	83.9	14.0	2.3	55.6	N/A	N/A	92.3
Union Parish - 4													
Bernice High School	Bernice	Comb	326	K-4,9-12	71.6	*	81.6	10.4	0.0	72.4	8	2.5	95.5
Farmerville Elementary School	Farmerville	Elem	701	PS,PK,K-5,NG	73.1	*	76.0	13.6	0.0	55.9	N/A	N/A	94.9
Farmerville Junior High School	Farmerville	Mid	287	6-8	71.9	*	70.4	11.8	0.3	52.6	N/A	N/A	92.4
Lillie Middle School	Lillie	Mid	285	5-8	56.5	A/W	84.9	10.5	0.0	70.2	N/A	N/A	93.1
Vermilion Parish - 1													
J.H. Williams Middle School	Abbeville	Mid	709	6-8,NG	70.4	*	67.7	16.1	0.3	53.9	N/A	N/A	94.4
Washington Parish - 2													
Thomas Junior High School	Franklinton	Elem	414	PS,PK,K-8,NG	72.6	*	92.8	15.7	3.6	27.3	N/A	N/A	94.8
Varnado High School	Varnado	High	185	8-12,NG	69.1	*	97.3	10.8	3.2	67.0	N/A	N/A	93.3
Webster Parish - 3													
Brown Middle School	Springhill	Elem	257	IN,PS,PK,5-6,NG	76.1	*	45.1	15.6	1.9	44.4	N/A	N/A	96.0
Union Elementary School	Doyline	Elem	324	IN,PS,PK,K-5,NG	72.0	*	58.0	13.3	1.5	19.1	N/A	N/A	94.1
Webster Junior High School	Minden	Elem	587	IN,PS,PK,7-8,NG	68.1	*	58.6	11.1	2.6	52.5	N/A	N/A	92.9
West Baton Rouge Parish - 2													
Port Allen High School	Port Allen	High	525	8-12,NG	66.0	*	58.1	9.7	5.5	58.9	30	5.7	90.7
Port Allen Middle School	Port Allen	Mid	342	4-8,NG	61.5	*	88.6	13.5	2.3	74.0	N/A	N/A	93.5
Winn Parish - 2													
Atlanta School	Atlanta	Comb	281	PS,PK,K-12	77.1	*	69.8	10.7	2.1	48.0	N/A	N/A	93.7
Winnfield Intermediate School	Winnfield	Elem	263	4-5	69.1	*	76.4	13.7	3.4	47.9	N/A	N/A	94.8
Monroe City Parish - 7													
Carroll Junior High School	Monroe	Mid	405	7-8	48.6	A/W	87.2	15.3	4.4	99.3	N/A	N/A	90.2
Carver Elementary School	Monroe	Elem	398	PK,K-6	67.4	*	91.0	10.1	1.3	100.0	N/A	N/A	97.5
Clara Hall Accelerated School	Monroe	Elem	384	PS,PK,K-2	56.9	A/W	91.9	15.9	0.0	99.5	N/A	N/A	95.4

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	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instruct- ional Staff									
Houma Junior High School	\$3,221	\$650	65.4	14.7	88.4	12.5	\$34,558	\$34,558	81.6	12.5	27.6	14.8	17.2	8.6
Legion Park Middle School	\$4,290	\$1,108	81.9	25.9	129.3	9.3	\$31,329	\$31,329	76.0	9.4	8.0	33.3	20.0	13.4
Oaklawn Junior High School	\$3,824	\$669	57.5	22.0	91.4	12.6	\$33,703	\$33,423	72.3	11.6	21.3	19.5	27.7	9.9
Pointe-aux-Chenes Elementary School	\$6,273	\$1,096	129.9	13.0	168.8	7.0	\$34,315	\$34,315	90.9	16.5	27.3	31.3	4.5	15.9
Village East Elementary School	\$4,263	\$655	75.8	12.6	101.0	11.3	\$32,882	\$32,727	85.7	11.1	17.1	6.1	37.1	9.9
Grand Caillou Middle School	\$3,824	\$463	54.2	19.2	83.9	13.6	\$32,769	\$32,769	73.8	9.6	23.8	20.0	14.3	13.6
Union Parish - 4														
Bernice High School	\$3,841	\$471	46.0	21.5	73.6	14.8	\$34,060	\$33,321	68.2	13.4	31.8	9.1	36.4	7.9
Farmerville Elementary School	\$3,426	\$423	47.1	12.8	62.8	16.7	\$33,338	\$33,039	78.6	13.4	33.3	17.1	11.9	10.5
Farmerville Junior High School	\$4,030	\$535	45.3	31.4	83.6	13.0	\$32,496	\$31,842	59.1	10.9	22.7	40.9	18.2	9.4
Lillie Middle School	\$3,157	\$494	35.1	17.5	59.6	19.0	\$33,848	\$33,848	66.7	13.7	26.7	33.3	80.0	9.5
Vermilion Parish - 1														
J.H. Williams Middle School	\$3,566	\$565	59.2	2.8	70.5	16.1	\$36,279	\$36,279	95.5	17.5	38.6	11.6	20.5	8.4
Washington Parish - 2														
Thomas Junior High School	\$4,294	\$426	72.5	0.0	82.1	13.8	\$33,592	\$33,357	100.0	16.3	16.7	11.5	6.7	11.7
Varnado High School	\$6,194	\$729	102.7	5.4	124.3	9.3	\$34,917	\$34,556	95.0	15.5	25.0	5.3	45.0	10.5
Webster Parish - 3														
Brown Middle School	\$4,185	\$735	58.4	7.8	81.7	15.1	\$35,435	\$35,435	88.2	12.8	35.3	16.7	5.9	10.6
Union Elementary School	\$3,590	\$477	55.6	3.1	71.0	17.1	\$36,869	\$36,624	94.7	17.4	26.3	11.1	36.8	9.4
Webster Junior High School	\$3,419	\$499	44.3	11.9	66.4	17.8	\$34,421	\$34,137	78.8	9.8	33.3	26.5	45.5	9.6
West Baton Rouge Parish - 2														
Port Allen High School	\$3,947	\$553	61.0	13.3	83.8	13.5	\$35,200	\$35,200	82.1	10.4	35.9	17.9	43.6	9.1
Port Allen Middle School	\$3,575	\$667	49.7	14.6	76.0	15.5	\$35,196	\$35,196	77.3	11.9	31.8	30.4	77.3	10.1
Winn Parish - 2														
Atlanta School	\$4,313	\$628	67.6	3.6	81.9	14.1	\$30,381	\$30,381	95.0	16.1	35.0	14.3	10.0	7.0
Winnfield Intermediate School	\$4,196	\$806	72.2	3.8	87.5	13.2	\$28,541	\$28,586	95.0	14.7	40.0	23.5	10.0	20.6
Monroe City Parish - 7														
Carroll Junior High School	\$4,491	\$788	54.3	17.3	84.0	14.0	\$32,764	\$32,764	75.9	13.3	37.9	26.5	58.6	12.5
Carver Elementary School	\$3,729	\$475	47.7	10.1	62.8	17.3	\$31,845	\$31,845	82.6	12.3	34.8	16.1	69.6	6.3
Clara Hall Accelerated School	\$4,388	\$616	65.1	2.6	78.1	14.8	\$31,889	\$31,889	96.2	11.9	23.1	11.5	34.6	8.3

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School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
Martin Luther King, Jr. Middle School	Monroe	Mid	744	6-8	51.0	A/W	89.9	16.3	2.8	99.6	N/A	N/A	94.5
Robert E. Lee Junior High School	Monroe	Mid	546	7-8	75.4	*	58.4	13.7	17.0	74.9	N/A	N/A	91.9
Lincoln Elementary School	Monroe	Elem	587	K-6	53.0	A/W	94.4	11.4	1.2	100.0	N/A	N/A	95.1
Thomas Jefferson Elementary	Monroe	Elem	531	PS,PK,3-5	56.9	A/W	96.4	11.9	0.8	99.2	N/A	N/A	95.4
<i>Bogalusa City Parish - 6</i>													
Bogalusa Junior High School	Bogalusa	Mid	433	7-8,NG	65.5	*	82.9	20.8	12.2	54.0	N/A	N/A	92.0
Byrd Avenue Elementary School	Bogalusa	Elem	321	PS,PK,K-2	70.3	*	84.4	23.4	1.2	65.7	N/A	N/A	94.2
Columbia Street School	Bogalusa	Elem	198	3-6	70.3	*	70.7	7.6	31.8	41.4	N/A	N/A	94.2
Northside School	Bogalusa	Elem	342	3-4	70.3	*	92.1	26.3	3.2	63.2	N/A	N/A	94.2
Superior Avenue Elementary School	Bogalusa	Elem	241	PS,PK,K-2,NG	70.3	*	95.4	20.3	0.0	71.8	N/A	N/A	94.2
Terrace Elementary School	Bogalusa	Elem	303	5-6	70.3	*	89.1	23.8	6.6	56.1	N/A	N/A	94.2

N/A = Not Applicable

Performance Labels:

* = One Star; A/W = Academic Warning; U/S = Unacceptable School

FY 2002-03 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instructional Staff									
Martin Luther King, Jr. Middle School	\$3,964	\$605	45.7	17.5	72.6	15.8	\$32,276	\$32,276	72.3	12.6	31.9	18.6	76.6	9.2
Robert E. Lee Junior High School	\$4,442	\$560	62.3	9.2	78.8	14.0	\$33,995	\$33,995	87.2	15.3	46.2	9.5	33.3	8.8
Lincoln Elementary School	\$3,979	\$624	51.1	10.2	69.8	16.3	\$33,173	\$33,173	83.3	15.1	47.2	33.3	61.1	9.4
Thomas Jefferson Elementary	\$4,741	\$549	60.3	9.4	81.0	14.4	\$33,100	\$33,100	86.5	15.6	51.4	16.0	59.5	11.7
<i>Bogalusa City Parish - 6</i>														
Bogalusa Junior High School	\$4,642	\$888	62.4	16.2	92.4	12.7	\$33,525	\$32,850	79.4	15.6	29.4	17.6	47.1	10.3
Byrd Avenue Elementary School	\$4,529	\$655	62.3	12.5	81.0	13.4	\$31,587	\$31,587	83.3	11.2	25.0	28.6	8.3	11.6
Columbia Street School	\$4,524	\$495	75.8	5.1	85.9	12.4	\$34,027	\$34,027	93.8	16.7	25.0	5.9	18.8	27.6
Northside School	\$4,563	\$755	67.3	8.8	87.7	13.2	\$31,579	\$31,579	88.5	12.3	11.5	29.2	15.4	9.5
Superior Avenue Elementary School	\$4,495	\$495	49.8	20.7	74.7	14.2	\$30,473	\$29,902	70.6	9.2	11.8	38.9	17.6	11.6
Terrace Elementary School	\$4,028	\$826	42.9	26.4	79.2	14.4	\$30,160	\$30,160	61.9	8.7	4.8	33.3	47.6	23.0

N/A = Not Applicable

Performance Labels:

* = One Star; A/W = Academic Warning; U/S = Unacceptable School

GLOSSARY OF TERMS

Advanced Placement Courses (Percent/Number)- The percent (or number) of students currently enrolled in Advanced Placement Courses.

Classroom Teachers - Staff members assigned the professional activities of instructing pupils in courses in situations involving direct interaction between teachers and students, and for which daily pupil attendance figures for the school system are kept. More specifically: those staff members reported in the Profile of Educational Personnel (PEP) report using object code 112 (Teacher) and a 1000-series function code (Instruction). (Derived from description/definition of Object Code 112 and Function Code 1000, *Louisiana Accounting and Uniform Governmental Handbook, Bulletin 1929.*)

Certificated Teachers - Staff members reported in the Profile of Educational Personnel (PEP) reports as Classroom Teachers (object code = 112; function code = 1000-series) who possess a current Louisiana teaching certificate of type: A, B, C, CB, FL, L1, L2, L3, OP, PL, P2, or P3.

Combination school category - Any school whose grade structure falls within the PK-12 range and which is not described by any of the other school category definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples would include grade structures such as K-12; K-3, combined with 9-12; and 4-6, combined with 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Counts of Teachers or Other Instructional Staff - With the exception of average teacher salary calculations, the staff counts used within *teacher data, staffing data, and pupil-teacher ratios* categories of the MFP accountability report do not use full-time equivalents (FTE) or prorated headcounts. Instead, each staff member who is identified as a classroom teacher at one or more sites (by LEA code, site code, social security number, and object-function combination in the PEP Site-Position record) is assigned a "teacher count" of one (1) at each of those sites, without regard to the amount or percent of time spend as a teacher at each site. Likewise, each staff member who is identified as an *instructional staff member other than a classroom teacher* is assigned an "other instructional staff count" of one (1) at each applicable site; the individual is not double-counted at any site.

- For each site code, the individual "teacher counts" are totaled for use with *site-level teacher* and *staffing data*, while the "teacher counts" and "other instructional staff counts" are combined for use as the *site-level instructional staff counts*.
- To obtain *district-level teacher* and *staffing* data, staff members identified as classroom teachers at any site within the LEA are each assigned an "LEA teacher count" of one; while members who were identified as being *other instruction staff (but never as a classroom teacher)* are each assigned an "instructional staff count" of one; again, the individual staff member is not double-counted within the LEA.

Certificated Teachers (Percent) - Percentage of reported classroom teachers (see above definition) who possess a current Louisiana teaching certificate of type: A, B, C, CB, FL, L1, L2, L3, OP, PL, P2, or P3.

Current Expenditures Per Pupil - Classroom Instruction - Result of dividing the *current instructional expenditures* from the Annual Financial Report (AFR) by the October *elementary/secondary student enrollment* for the related LEA(s) or sites. *Current instructional expenditures* consist of all expenditures reported with a 1000-series function code, as identified in the *Louisiana Accounting and Uniform Government Handbook, Bulletin 1929*, except expenditures for equipment (i.e., object code = 730). For purposes of the MFP accountability report, each LEA's current instructional expenditures were distributed to site-level using PEP salary percentages to prorate the AFR salaries/benefits expenditures, with student counts used to prorate the remaining AFR expenditures. The salaries/benefits prorated to central office site codes were subsequently redistributed as "overhead" to the remaining sites using student counts.

Current Expenditures Per Pupil - Pupil/Instructional Support - Result of dividing the total of *current pupil support expenditures* and *current instructional support expenditures* from the Annual Financial Report (AFR) by the October *elementary/secondary student enrollment* for the related LEA(s) or sites. *Current pupil/instructional support expenditures* consist of all expenditures reported with a 2100-series or 2200-series function code, as identified in the *Louisiana Accounting and Uniform Government Handbook, Bulletin 1929*, except expenditures for equipment (i.e., object code = 730). For purposes of the MFP accountability report, each LEA's current pupil/instructional support expenditures were distributed to site-level using PEP salary percentages to prorate the AFR salaries/benefits expenditures, with student counts used to prorate the remaining AFR expenditures. The salaries/benefits prorated to central office site codes were subsequently redistributed as "overhead" to the remaining sites, using student counts.

**Classroom teacher and other instructional staff counts exclude those personnel on sabbatical leave for the reporting cycle from which the data is obtained, for example: the counts from the October 1 PEP report exclude staff members on sabbatical during the first half or the full school year (sabbatical code = 1 or 3). However, salary average calculations exclude staff members who are/were on sabbatical leave during any part of the school year for which the calculations are made.*

Elementary school category - Any school whose grade structure falls within the PK-8 range, which excludes grades in the 9-12 range, and which does not fit the definition for middle/junior high.

Full-Time Equivalent (FTE) - The "man-year" value (not to exceed 1.0) obtained from dividing a staff member's projected or actual *annual minutes worked* by the number of *available minutes within the contract year* for the class of employee to which the staff member belongs. Where an individual works at more than one site and/or job, the calculated FTE value is prorated to each site and/or job based upon the percentage of annual minutes worked that is attributed to that site and/or job. (*Note: Instructions and examples for calculating/prorating FTE are available in the introduction section of the most recent Summary of Reported Personnel and District Salaries, located on the LDOE Website at: <http://www.doe.state.la.us/lde/pair/1089.html>.*)

High school category - Any school whose grade structure falls within the 6-12 range and which includes grades in the 10-12 range, or any school that contains only grade 9.

Instructional Staff - District and school staff members involved most directly with students and their education, comprised of: classroom teachers, principals, supervisors, curriculum specialists, librarians and media specialists, guidance counselors, remedial specialists, and others possessing educational certification. Excludes: superintendents, assistant superintendents, instructional aides, attendance personnel, health services personnel, psychologists, social workers, clerical personnel, or persons whose jobs do not require skills in the field of education. (*Derived from instructions for Table 3, Instructional Staff in Public Elementary and Secondary Schools, NEA Early Estimates Instruction Booklet.*)

Middle/Junior High school category - Any school whose grade structure falls within the 4-9 range, which includes grades 7 or 8, and which excludes grades in the PK-3 and 10-12 ranges.

October Elementary/Secondary Student Enrollment (Membership) - Total number of public school students identified in the October Student Information System (SIS) report as actively enrolled in prekindergarten (PK), kindergarten (K), grades 1-12, or as nongraded (NG) students. This count excludes special education infants (grade code 15) and special education preschool students (grade code 20).

Percent Master's Degree or Higher - Percentage of reported classroom teachers possessing Master's degree or higher.

Percent Student Minority - Percentage of reported students who are identified in SIS with race/ethnic codes other than Code 5, *White (not Hispanic)*. The minority counts will include those identified as American Indian or Alaskan Native, Asian or Pacific Islander, Black (not Hispanic), and Hispanic.

Percent Teacher Minority - Percentage of reported classroom teachers who are identified in PEP with race/ethnic codes other than Code 5, *White (not Hispanic)*. The minority counts will include those identified as American Indian or Alaskan Native, Asian or Pacific Islander, Black (not Hispanic), and Hispanic.

Percent Student in Poverty - Percentage of reported elementary/secondary students who are eligible for free or reduced-price school lunches.

Percent Student With Exceptionality - Percentage of reported elementary/secondary students who are identified in SIS as receiving special education services for an exceptionality (Sp Ed Code 1).

Percent Student Gifted and/or Talented - Percentage of reported elementary/secondary students who are identified in SIS as receiving special education services as gifted or talented (Sp Ed Code 2).

Percent Teacher Turnover (Site) (District) - Percentage of employed classroom teachers who *have left the site and are subsequently replaced*, over the time span used for the measurement. The results were obtained from the following:

Employed Teachers = Number of classroom teachers at the site on Oct 1, **Year 1**.

Loss = Number of classroom teachers from Oct 1, **Year 1**, who did not return to the site on Oct 1, **Year 2**.

Gain = Number of classroom teachers at site or district on Oct 1, **Year 2**, who were not at site on Oct 1, **Year 1**.

Turnover Count = IF Gain >= Loss , THEN Turnover Count = Loss , OTHERWISE Turnover Count = Gain.

Turnover Rate = Turnover Count DIVIDED BY Employed Teachers

% Turnover = Multiply calculated Turnover Rate by 100.

Note: Transfer of classroom teachers between schools within an LEA will not affect the district turnover rate/percentage.

Pupil-Teacher Ratio - The result of dividing the October elementary/secondary student enrollment for a site by the number of October classroom teachers for that site. (*Note: Some sites may have reported students, but no staff; e.g., contracted instruction. Other sites may have teachers while the attending students are reported elsewhere; e.g., some alternative schools.*)

School Performance Score (SPS) - The primary measure of a school's overall performance.

School Performance Label - The label that describes a school's level of performance based on its SPS. It is the official declaration of school performance in relation to the State's Long Term Accountability goals. The performance labels are as follows:

Five Stars: Assigned to schools with an SPS of 140 or above

Four Stars: Assigned to schools with an SPS of 120 to 139.9

Three Stars: Assigned to schools with an SPS of 100 to 119.9

Two Stars: Assigned to schools with an SPS of 80 to 99.9

One Star: Assigned to schools with an SPS of 60 to 79.9

Academic Warning: Assigned to schools with an SPS of 45 to 59.9

Academically Unacceptable: Assigned to schools with an SPS below 45

School Type - The classification of schools into one of the four categories of schools (elementary, middle/junior high, high, or combination schools).

Student Attendance - The ratio of aggregate days student attendance to aggregate days membership. The percent of students in attendance on any given day of school.

Teacher Days Absent - The total number of whole or half days for which classroom teachers were away from their normal work activities due to personal sick/emergency days (paid/unpaid), extended medical leave, vacation/annual leave, or extenuating circumstances. Absence for school related business and professional development is not included in this figure. *(Note: Nonattendance data are extracted from the end-of-year PEP report for those classroom teachers reported in the related October PEP report. If a teacher works at multiple sites, his/her absences are counted at each of the sites but reflected only once in district totals.)*

Teacher Data - Average Teacher Salaries (Site) (District) - The result of dividing the calculated full-time equivalents (FTE) for a selected population of classroom teachers into the sum of the selected salary elements for those same teachers as reported in the October (budgeted salary) or end-of-year (actual salary) PEP reports. Salary elements of *base pay, extra compensation, and extended employment compensation* are obtained from the PEP Site-Position records that identify the employee as a classroom teacher (object code = 112; function code = 1000-series). The *PIP salary* is obtained from the PEP Staff record and prorated to each site/job based upon time worked at each. Salary averages exclude any personnel identified as on sabbatical leave during any part of the school year. Examples of district-level average teacher salaries using four different combinations of teacher/salary populations are contained within the budgeted and actual teacher salaries for various school years shown on the LDOE Website at: <http://www.doe.state.la.us/lde/pair/1486.html>. *(Note: Averages for the MFP accountability report include all budgeted salary elements from the October 1 PEP report. Two columns of salary averages are depicted: one gives the site or LEA average salaries for all reported classroom teachers except those on sabbatical leave; the second column excludes sabbaticals, ROTC instructors, and rehired retirees from the average salary computation. Further information regarding the evolution/calculation of these averages may be found on the LDOE Website at: <http://www.doe.state.la.us/lde/pair/1486.html>.)*

Teacher Years of Experience (Average) - The result of dividing the sum of the years of experience for each identified classroom teacher by the total number of classroom teachers.

Uncertificated Teachers - Staff members reported in the Profile of Educational Personnel (PEP) reports as Classroom Teachers (object code = 112; function code = 1000-series) who DO NOT possess a current Louisiana teaching certificate of type: A, B, C, CB, FL, L1, L2, L3, OP, PL, P2, or P3.

ENROLLED

Regular Session, 2003

HOUSE CONCURRENT RESOLUTION NO. 235

BY REPRESENTATIVE CRANE AND SENATOR THEUNISSEN

A CONCURRENT RESOLUTION

To provide for legislative approval of the formula to determine the cost of a minimum foundation program of education in all public elementary and secondary schools as well as to equitably allocate the funds to parish and city school systems as developed by the State Board of Elementary and Secondary Education and adopted by the board on March 12, 2003, and as subsequently revised pursuant to board action on May 15, 2003.

WHEREAS, Article VIII, Section 13(B) of the Constitution of Louisiana requires the State Board of Elementary and Secondary Education to develop and adopt annually a formula which shall be used to determine the cost of a minimum foundation program of education in all public elementary and secondary schools as well as to allocate equitably the funds to parish and city school systems; and

WHEREAS, at a special meeting of the State Board of Elementary and Secondary Education on March 12, 2003, the board adopted a formula for such cost determination and the equitable allocation of funds and subsequently revised such formula pursuant to board action on May 15, 2003; and

WHEREAS, the board has indicated that the adopted formula considers all statutory and board policy requirements necessary to achieve an appropriate cost determination for a minimum foundation program of education as well as to equitably allocate the funds to parish and city school systems; and

WHEREAS, the following goals are recommended for the minimum foundation program:

GOAL 1 EQUITY: The school finance system in Louisiana provides equal treatment of pupils with similar needs with the requirement that local school systems have a tax burden sufficient to support Level 1.

GOAL 2 ADEQUACY: The school finance system in Louisiana provides programs and learning opportunities that are sufficient for providing a minimum educational program for every individual. The State Board of Elementary and Secondary Education and the legislature through the adoption of the minimum foundation program formula establish a minimum program.

GOAL 3 LOCAL CHOICE: The school finance system in Louisiana provides that local taxpayers and the school board establish the budget and set the tax levy for operating the schools above a set level of support for the minimum program.

GOAL 4 EVALUATION OF THE STATE SCHOOL FINANCE SYSTEM: The school finance system in Louisiana ensures the attainment of the goals of equity, adequacy, and local choice. Whereas the school finance system uses significant state general fund revenues, it is important that the system be evaluated on a systematic basis annually.

GOAL 5 PERFORMANCE MEASURES: The school finance system in Louisiana provides for financial accountability and program efficiency maximizing student achievement. Accountability means that the local school districts can demonstrate that they are operating in conformance with

state statutes, financial accounting standards, and student performance standards.

WHEREAS, to properly measure the achievement of the goals, a comprehensive management information system containing state-level and district-level components shall continue to be developed; and

WHEREAS, to provide fiscal and programmatic accountability, a fiscal accountability program and a school and district accountability program shall continue to be developed; and

WHEREAS, the fiscal accountability program shall verify data used in allocating minimum foundation program funds and report fiscal information on the effectiveness of the manner in which the funds are used at the local school system level; and

WHEREAS, the school and district accountability program, in establishing the state goals for schools and students, creates an understandable way to communicate to schools and the public how well a school is performing, recognizes schools for effectively demonstrating growth in student achievement, and focuses attention, energy, and resources on schools needing help in improving student achievement; and

WHEREAS, the Constitution of Louisiana requires the legislature to fully fund the current cost to the state of the minimum foundation program as determined by applying the legislatively approved formula; and

WHEREAS, this minimum foundation program formula is designed to provide greater equity and adequacy in both state and local funding of local school systems; and

WHEREAS, the Constitution of Louisiana requires the appropriated funds to be allocated equitably to parish and city school systems according to the formula as adopted by the State Board of Elementary and Secondary Education and approved by the legislature prior to making the appropriation.

THEREFORE, BE IT RESOLVED by the Legislature of Louisiana, that the formula to determine the cost of a minimum foundation program of education in all public elementary and secondary schools as well as to allocate equitably the funds to parish and city school systems developed by the State Board of Elementary and Secondary Education and adopted by the board on March 12, 2003, and as subsequently revised pursuant to board action on May 15, 2003, is hereby approved to read as follows:

MINIMUM FOUNDATION PROGRAM
ELEMENTARY AND SECONDARY EDUCATION
COST DISTRIBUTION FORMULA
2003-04 SCHOOL YEAR

I. LEVEL 1 - COST DETERMINATION AND EQUITABLE DISTRIBUTION OF STATE AND LOCAL FUNDS

A. Base Foundation Level 1 State and Local Costs

1. October 1 Membership (as defined by the State Board of Elementary and Secondary Education).

Plus

2. Add-on Students/Units
 - a. At-Risk Students weighted at 0.17.
At-Risk students are defined for purposes of allocating funds as those students whose family income is at or below income eligibility guidelines or other guidelines as provided by the State Board of Elementary and Secondary Education times the weighted factor of 0.17.
 - b. Vocational Education course units weighted at .05.
The number of combined fall and spring student units enrolled in secondary vocational education courses times the weighted factor of 0.05.
 - c. Special Education/Other Exceptionalities students weighted at 1.50.
The number of students identified as having Other Exceptionalities as reported in the October 1 membership count per LANSER times the weighted factor of 1.50.
 - d. Special Education/Gifted and Talented students weighted at .60. The number of students identified as Gifted and Talented as reported in the October

1 membership count per LANSER times the weighted factor of 0.60.

- e. Economy of Scale calculated as a curvilinear weight of .20 at 0 student October 1 membership level down to zero at 7,500 student October 1 membership level. This weight will vary depending on the size of the school system. There will be no benefit to school systems with a membership of 7,500 or greater. The formula for this weight is:
- (1) for each district with less than 7,500 students, subtract its membership from 7,500;
 - (2) divide this difference by 37,500 to get each district's economy of scale weight; then
 - (3) multiply each district's economy of scale weight times their October 1 membership count.

Equals

3. Total Weighted Membership and/or Units (Sum of I.A.1 and I.A.2.a. through e.)

Times

4. State and Local Base Per Pupil Amount of \$3,366.
In the event no provision for an annual increase has been provided and this Resolution remains in effect in the Fiscal Year 2004-05 or thereafter, the State Board of Elementary and Secondary Education shall annually adjust the state and local base per pupil amount with approval by the Joint Legislative Committee on the Budget. If the Joint Legislative Committee on the Budget does not approve the rate established by the State Board of Elementary and Secondary Education, then an annual growth adjustment of 2.75% shall automatically be applied to the state and local base per pupil amount beginning in the Fiscal Year 2004-05.

Equals

5. Total Base Foundation Level 1 State and Local Costs (I.A.3 times I.A.4.)

B. Local School System Wealth Factor

1. Property Revenue Capacity is calculated by multiplying the state average property tax rate (including debt service) for the latest available fiscal year by each school system's net assessed property value.
2. Sales Revenue Capacity is calculated by dividing the district's actual sales tax revenue collected (including

debt service) in the latest available fiscal year by the district's sales tax rate that was applicable to create a sales tax base. Each district's base is then multiplied by the state average sales tax rate. If a local school system's sales tax goes into effect during the fiscal year, the tax rate is prorated to an annual rate applicable for the total revenue generated.

3. Other Revenues Capacity is calculated by combining (1) State Revenue in lieu of taxes; (2) Federal Revenue in lieu of taxes; and (3) 50% of Earnings on Property.
4. Total Revenue Capacity is the sum of adding Items 1, 2 and 3.
5. Revenue Capacity per Pupil is calculated by dividing the Total Revenue Capacity by the current year October 1 Weighted Membership as defined by Legislative Resolution and the State Board of Elementary and Secondary Education.
6. The Local Wealth Factor (LWF) is calculated by dividing each individual school system's Revenue Capacity per Pupil by the state average Revenue Capacity per Pupil. The resulting quotient is each school system's Local Wealth Factor.

C. Proportion of Base Foundation Level 1 Costs Allocated to the State 65 Percent and Local School Systems 35 Percent.

1. Local Equalization Factor

A district's Local Wealth Factor (I.B.6.) is multiplied by the district's proportion of State Weighted Membership to determine the Local Equalization Factor.

Times

2. Local Support Factor of 35%.

Times

3. State Total Base Foundation Level 1 State and Local Costs (I.A.5)

Equals

4. Local Support of Base Foundation Level 1 Costs

And

5. State Support of Base Foundation Level 1 Costs is the remainder of costs after subtracting the local share. (I.A.5. minus I.C.4).

II. LEVEL 2 - INCENTIVE FOR LOCAL EFFORT**A. Level 2 Eligible Local Revenue**

1. Local Revenue.
Prior year revenues from total Sales Tax, total Property Tax, State and Federal Revenue in Lieu of Taxes, and 50% of Earnings on Property,

Less

2. Local Support of Base Foundation Level 1 Costs (I.C.4)

Equals

3. Local Revenue Over Local Support of Base Foundation Level 1 costs. This is the funding available for consideration in Level 2 incentive funding.
4. Limit on Revenue Eligible for Level 2.
The maximum local revenue eligible for incentive funding is equal to 33% of Total Base Foundation Level 1 State and Local Costs (I.A.5 times .33)
5. Eligible Local Revenue. The Lesser of:
 - a. Local Revenue Over Level 1 Local Share (II.A.3.),
 - or
 - b. Limit on Revenue Eligible for Level 2 Incentive Funding (II.A.4)

B. State Support of Level 2 Local Effort

1. State Support of Level 2 equals 40 percent of eligible revenue (II.A.5) weighted by a district's Local Wealth Factor (I.B.6) using the following formula:

$$[1 - (.60 \times \text{LWF})] \times \text{Eligible Local Revenue (II.A.5)}$$

Equals

2. State Support of Level 2 Incentive for Local Effort

III. MINIMUM FOUNDATION PROGRAM LEVEL 3 LEGISLATIVE ENHANCEMENTS**A. 2001-02 CERTIFICATED PERSONNEL PAY RAISE CONTINUATION ENHANCEMENT**

The supplemental funding provided for the 2001-02 certificated pay raise will continue for each district based on the per pupil amount used in the prior year times their current year October 1 membership.

In the event the Baker School System or the Zachary Community School System begins operations, they shall receive the per pupil

amount provided to East Baton Rouge Parish School District in the prior school year.

B. 2002-03 SUPPORT WORKER PAY RAISE CONTINUATION ENHANCEMENT

The supplemental pay raise allocation for noncertificated support workers provided in FY 2002-03 will continue using the per pupil amount provided in the prior year times the current year October 1 membership.

In the event the Baker School System or the Zachary Community School System begins operations, they shall receive the per pupil amount provided to East Baton Rouge Parish School District in the prior school year.

C. FOREIGN LANGUAGE ASSOCIATE ENHANCEMENT

Any local school system employing a Foreign Language Associate shall receive a supplemental allocation from BESE of \$20,000 per teacher not to exceed a total of 300 teachers in the program.

D. ACCOUNTABILITY STUDENT TRANSFER ENHANCEMENT

Any district that includes in their October 1 membership a student who:

- a. Transferred from a CA II or CA III school in another district; and
- b. Attended the CA II or CA III school in the immediate preceding year before transferring; and
- c. Transferred to an academically acceptable school in accordance with BESE Accountability Transfer policy,

will receive additional funding equal to the current year MFP state-average local share per pupil for each such student for a maximum of 3 years as long as the student is enrolled.

E. HOLD-HARMLESS ENHANCEMENT

The concept for the present formula was first enacted in Fiscal Year 1992-93. At that time, there were school systems that were "under funded" by the state and those that were "over funded" by the state. In fiscal year 1999-2000, this MFP formula concept was fully implemented for the first time with 52 systems funded at the appropriate state level, eliminating the "under funded" situation. School systems identified as "over funded" in FY 2000-01 shall receive their prior year per pupil Hold Harmless amount times their current year October 1 membership not to exceed the total Hold Harmless amount received in the prior year.

IV. FUNDING FOR LOUISIANA STATE UNIVERSITY AND SOUTHERN UNIVERSITY LABORATORY SCHOOLS

- A.** Any elementary or secondary school operated by Louisiana State University and Agricultural and Mechanical College or by Southern University and Agricultural and Mechanical College shall be considered a public elementary or secondary school and,

as such, shall be annually appropriated funds as determined by applying the formula contained in Subsection B of this Section.

- B.** Each student in October 1 Membership, as defined by the State Board of Elementary and Secondary Education, at the schools provided for in Subsection A of this Section shall be provided for and funded from the minimum foundation program an amount per student equal to the amount allocated per student for the state share of the minimum foundation program.
- C.** The funds appropriated for the schools provided for in this section shall be allocated to the institution of higher education operating such a school. Each such institution of higher education shall ensure the equitable expenditure of such funds to operate such schools.
- D.** Fifty percent of increased funds provided are to be directed to certificated staff pay raises as defined in Section VI.A. Provisions specified in section V. and VII. of this Resolution shall apply to these schools.

V. ADJUSTMENTS FOR ESTIMATED PAYMENTS, AUDIT FINDINGS AND DATA REVISIONS

- A.** Local school systems will receive an estimated payment of MFP funds for the first eight months of the school year. Adjusted monthly payments will be made to each parish or city school board as reflected in the department's annual Budget Letter. In the event a school board received less per month than it was actually entitled to during the first months of the school year, the monthly allotment for the remaining months of the fiscal year will be adjusted upward. The reverse applies if a school board has received more than it should have received.
- B.** Review and/or audit of the districts' data used in determining their Minimum Foundation Program allocation may result in changes in final statistical information. The Minimum Foundation Program allocation adjustments necessary as a result of these audit findings will be made in the following school year.

VI. REQUIRED EXPENDITURE AMOUNTS

A. REQUIRED PAY RAISE FOR CERTIFICATED PERSONNEL

Fifty percent of a district's increased funds provided in Levels 1 and 2 over the prior year after adjusting for increases in student membership shall be used only to supplement and enhance full-time certificated staff salaries and retirement benefits.

For purposes of determining the use of these funds, certificated personnel are defined per state Department of Education Bulletin 1929 and are to include: teachers (all function codes 1000-2200, object code 112); therapists/specialists/counselors (function codes 1000-2200, object code 113); school site-based principals, assistant principals, and

other school administrators (function code 1000-2200 and 2400, object code 111); central office certificated administrators (function code 1000-2300 & 2831 (excluding 2321), object code 111); school nurses (function code 2134, object code 118); and sabbaticals (function code 1000-2200, 2134, and 2400, object code 140).

In the event the Baker School System or the Zachary Community School System begins operations, the increase in state funds shall be determined by using the MFP State Funded October 1 Per Pupil amount provided to East Baton Rouge Parish School District in the prior school year. Prior to any determination of a required expenditure under this Section, any resulting increase in MFP State Funds shall be offset by any decrease in the local funds available based on a local revenues per student calculation.

B. 70% LOCAL GENERAL FUND REQUIRED INSTRUCTIONAL EXPENDITURE

To provide for appropriate accountability of state funds while providing local school board flexibility in determining specific expenditures, local school boards must ensure that 70% of the local school system general fund expenditures are in the areas of instruction. The definition of instruction shall provide for: (1) the activities dealing directly with the interaction between teachers and students to include such items as: salaries, employee benefits, purchased professional and technical services, instructional materials and supplies, and instructional equipment; (2) pupil support activities designed to assess and improve the well-being of students and to supplement the teaching process; and (3) instructional staff activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.

C. EXPENDITURE REQUIREMENT FOR FOREIGN LANGUAGE ASSOCIATE PROGRAM

The State must maintain support of the Foreign Language Associate program at a maximum of 300 Foreign Language Associates employed in any given year. These teachers shall be paid by the employing local school system the amount of classroom teacher average salary (without PIP) by years of experience and degree beginning with year one.

VII. ACCOUNTABILITY FOR SCHOOL PERFORMANCE

A. Each school district (LEA) with a school that has a School Performance Score below the state average **AND** growth of less than 5 points in the School Performance Score will be included in an MFP Accountability report submitted to the House and Senate Committees on Education by April 1 of each year. Specific information to be included in the report follows.

1. **School Data** – School name, city, and district; Type of school; October 1 elementary/secondary enrollment; and grade span.
2. **Accountability Data** – scores and labels.

3. **Fiscal Data** - expenditures per elementary/secondary enrollment for classroom instruction (less adult education) and pupil/instructional support.
 4. **Student Demographic Data** – percent of students eligible for free and/or reduced lunch ("at-risk"), students with exceptionalities (special ed), gifted/talented, and Minority; Advanced Placement data; student attendance rates; and pupil-teacher ratios.
 5. **Teacher Data** – Average FTE teacher salaries (object 112, function 1000 series); percent of teachers certified; average years of experience; percent master's degree and above; percent turnover; percent Minority; and teachers' days absent. All teacher data (excluding salaries) reported for certified teachers.
 6. **Staffing Data** – number per 1000 pupils for certified teachers, uncertified teachers, and instructional aides.
- B.** Any student attending a school in Corrective Action III (CA III) that has not met the required minimum growth and does not have a BESE-approved Reconstitution Plan shall not be considered in the MFP formula calculations.
- C.** Any staff assigned to a CA III School that has not met the required minimum growth and does not have a BESE-approved Reconstitution Plan shall not be considered in the MFP for any purpose.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE