

# FY 2005-06 Budget Letter

## TABLE 1: STATE LEVEL COMPARISON

MFP Formula Items	FY 2004-2005 Budget Letter Circular #1077	FY 2005-2006 Budget Letter Circular #1088	Comparison of FY 2005-06 Budget Letter to FY 2004-05 Budget Letter	% Change
A. Level 1 Base Per Pupil Amount	\$3,459	\$3,554	\$95	2.75%
B. Total Weighted Membership	968,101	966,516	(1,585)	-0.16%
1. October 1 Membership	705,315	701,767	(3,548)	-0.50%
2. At-Risk Weight Factor (17%)	73,054	73,500	446	0.61%
3. Vocational Weight Factor (5%)	8,699	9,974	1,275	14.66%
4. Exceptionalities Weight Factor (150%)	152,521	152,881	360	0.24%
5. Gifted/Talented Weight Factor (60%)	15,526	15,459	(67)	-0.43%
6. Economy-of-Scale Weight Factor (Max 20% at zero Membership <7,500)	12,986	12,935	(51)	-0.39%
C. Total Level 1 State and Local Costs (A X B)	\$3,348,661,359	\$3,434,997,864	\$86,336,505	2.58%
1. State Share of Cost (C X 65%)	<b>\$2,176,631,569</b>	<b>\$2,232,750,030</b>	<b>\$56,118,461</b>	<b>2.58%</b>
2. Local Share of Cost (C X 35%)	\$1,172,029,790	\$1,202,247,834	\$30,218,044	2.58%
D. Total Local Revenues in MFP	\$1,936,025,074	\$2,036,534,955	\$100,509,881	5.19%
1. Total Net Assessed Property	\$18,570,081,756	\$19,493,573,895	\$923,492,139	4.97%
2. Total Est. Sales Tax Base	\$59,057,135,637	\$60,722,738,160	\$1,665,602,523	2.82%
3. Average Equivalent Millage Rate	41.73	42.91	1.17	2.81%
4. Average Equivalent Sales Tax Rate	1.90%	1.91%	0.01%	0.56%
5. Property Tax Revenue	\$774,995,320	\$836,407,286	\$61,411,966	7.92%
6. Sales Tax Revenue	\$1,123,091,792	\$1,163,909,891	\$40,818,099	3.63%
7. Other Revenues Considered	\$37,937,962	\$36,217,778	(\$1,720,184)	-4.53%
E. Level 2 Eligible Local Revenue	\$710,034,665	\$769,120,127	\$59,085,462	8.32%
1. Level 2 State Support (E X 40%)	<b>\$255,326,949</b>	<b>\$271,614,768</b>	<b>\$16,287,819</b>	<b>6.38%</b>
2. Level 2 State Liability	\$193,369,860	\$188,573,683	(\$4,796,177)	-2.48%
F. Level 1 and 2 State Share (C1+E1)	<b>\$2,431,958,518</b>	<b>\$2,504,364,798</b>	<b>\$72,406,280</b>	<b>2.98%</b>
G. Level 3 Legislative Enhancements	\$170,066,516	\$169,012,865	(\$1,053,651)	-0.62%
1. Certificated Staff Pay Raise (FY 02)	\$64,170,012	\$63,572,646	(\$597,366)	-0.93%
2. Support Worker Pay Raise (FY 03)	\$19,252,468	\$19,512,717	\$260,249	1.35%
3. Foreign Language Associates	\$5,560,000	\$4,960,000	(\$600,000)	-10.79%
4. Accountability Student Transfers	\$0	\$0	\$0	0.00%
5. Hold Harmless	\$81,084,036	\$80,967,502	(\$116,534)	-0.14%
H. Total State Share Implementation of Total State Formula Allocation Per Pupil based on October 1 Membership	<b>\$2,602,025,034</b> <b>\$3,689</b>	<b>\$2,673,377,663</b> <b>\$3,809</b>	<b>\$71,352,629</b> <b>\$120</b>	<b>2.74%</b> <b>3.25%</b>
I. Other School Funding				
R.S. 17:350.21 Lab School Funding	<b>\$4,961,705</b>	<b>\$5,336,409</b>	<b>\$374,704</b>	<b>7.55%</b>
1. LSU Lab. School	\$3,331,167	\$3,622,359	\$291,192	8.74%
2. Southern Univ. Lab. School	\$1,630,538	\$1,714,050	\$83,512	5.12%
J. Recovery School District Funding		<b>\$5,451,120</b>	<b>\$5,451,120</b>	#DIV/0!
1. Orleans	\$0	\$5,451,120	\$5,451,120	#DIV/0!
K. Total MFP Allocation (H+I)	<b>\$2,606,986,739</b>	<b>\$2,684,165,192</b>	<b>\$77,178,453</b>	<b>2.96%</b>
L. Total Adjustments	<b>\$17,574,364</b>	<b>(\$4,455,989)</b>	<b>(\$22,030,353)</b>	<b>-125.36%</b>
1. Plus/(Minus) Prior Year Adjustments	\$0	(\$18,479)	(\$18,479)	#DIV/0!
2. Mid-Year - Student Growth	\$13,650,230		(\$13,650,230)	-100.00%
3. Mid Year - Local Revenue Support	\$3,924,134	\$0	(\$3,924,134)	-100.00%
4. RSD Transfers		(\$4,437,510)	(\$4,437,510)	#DIV/0!
M. Total MFP Distribution (J+K)	<b>\$2,624,561,103</b>	<b>\$2,679,709,203</b>	<b>\$55,148,100</b>	<b>2.10%</b>
1. MFP Distribution Annual Increase	<b>\$71,847,578</b>	<b>\$55,148,100</b>	<b>(\$16,699,478)</b>	<b>-23.24%</b>
N. Total State MFP Appropriation	<b>\$2,624,561,103</b>	<b>\$2,672,369,439</b>	<b>\$47,808,336</b>	<b>1.82%</b>
O. Budget Amendment to Increase/(Decrease) MFP Appropriation (M-L)	<b>\$0</b>	<b>\$7,339,764</b>	<b>\$7,339,764</b>	<b>0.00%</b>

# Audit Adjustments

## FY2002/03 Post Audit Adjustment, FY2003/04 Adjustment FY2004/05 Adjustment

	School System	FY02/03 Net Assessed Adjustment due to Pointe Coupee	FY03/04 Difference	FY04/05 Difference	Total Difference	Due District	Due State
1	Acadia		\$119,755	\$113,305	\$233,060	\$233,060	\$0
2	Allen		\$30,563	\$29,218	\$59,781	\$59,781	\$0
3	Ascension		\$187,403	\$192,359	\$379,762	\$379,762	\$0
4	Assumption		(\$37,925)	(\$42,028)	(\$79,953)	\$0	(\$79,953)
5	Avoyelles		(\$10,839)	(\$15,600)	(\$26,439)	\$0	(\$26,439)
6	Beauregard		(\$47,473)	(\$54,165)	(\$101,638)	\$0	(\$101,638)
7	Bienville		(\$26,361)	(\$30,097)	(\$56,458)	\$0	(\$56,458)
8	Bossier		\$157,526	\$141,418	\$298,944	\$298,944	\$0
9	Caddo		(\$1,545,702)	(\$1,465,119)	(\$3,010,821)	\$0	(\$3,010,821)
10	Calcasieu		(\$22,723)	(\$65,476)	(\$88,199)	\$0	(\$88,199)
11	Caldwell		(\$2,314)	(\$3,590)	(\$5,904)	\$0	(\$5,904)
12	Cameron		\$18,224	\$15,999	\$34,223	\$34,223	\$0
13	Catahoula		\$10,960	\$10,073	\$21,033	\$21,033	\$0
14	Claiborne		(\$49,555)	(\$53,236)	(\$102,791)	\$0	(\$102,791)
15	Concordia		\$27,194	\$24,382	\$51,576	\$51,576	\$0
16	DeSoto		(\$15,148)	\$309,407	\$294,259	\$294,259	\$0
17	East Baton Rouge		(\$849,802)	(\$942,153)	(\$1,791,955)	\$0	(\$1,791,955)
18	East Carroll		\$14,159	\$12,246	\$26,405	\$26,405	\$0
19	East Feliciana		(\$40,600)	(\$45,315)	(\$85,915)	\$0	(\$85,915)
20	Evangeline		\$35,878	\$32,612	\$68,490	\$68,490	\$0
21	Franklin		(\$12,983)	(\$15,755)	(\$28,738)	\$0	(\$28,738)
22	Grant		(\$13,438)	(\$15,285)	(\$28,723)	\$0	(\$28,723)
23	Iberia		\$23,903	\$11,620	\$35,523	\$35,523	\$0
24	Iberville		\$25,091	\$19,910	\$45,001	\$45,001	\$0
25	Jackson		(\$338)	(\$2,490)	(\$2,828)	\$0	(\$2,828)
26	Jefferson		(\$2,238,717)	(\$2,335,485)	(\$4,574,202)	\$0	(\$4,574,202)
27	Jefferson Davis		\$9,628	\$4,606	\$14,234	\$14,234	\$0
28	Lafayette		\$367,190	\$330,657	\$697,847	\$697,847	\$0
29	Lafourche		\$535,676	\$530,727	\$1,066,403	\$1,066,403	\$0
30	LaSalle		\$235,339	\$233,816	\$469,155	\$469,155	\$0
31	Lincoln		\$6,032	(\$1,771)	\$4,261	\$4,261	\$0
32	Livingston		(\$92,186)	(\$105,026)	(\$197,212)	\$0	(\$197,212)
33	Madison		(\$124,451)	(\$128,696)	(\$253,147)	\$0	(\$253,147)
34	Morehouse		(\$206,785)	(\$214,086)	(\$420,871)	\$0	(\$420,871)
35	Natchitoches		\$21,006	\$15,660	\$36,666	\$36,666	\$0
36	Orleans		(\$2,541,384)	(\$2,234,594)	(\$4,775,978)	\$0	(\$4,775,978)
37	Ouachita		(\$627,170)	(\$502,970)	(\$1,130,140)	\$0	(\$1,130,140)
38	Plaquemines		\$22,658	\$15,617	\$38,275	\$38,275	\$0
39	Pointe Coupee	\$1,730,829	(\$51,694)	(\$57,138)	\$1,621,997	\$1,621,997	\$0
40	Rapides		\$35,138	\$12,794	\$47,932	\$47,932	\$0
41	Red River		\$15,457	\$14,608	\$30,065	\$30,065	\$0
42	Richland		\$13,752	\$11,551	\$25,303	\$25,303	\$0
43	Sabine		\$14,108	\$11,178	\$25,286	\$25,286	\$0
44	St. Bernard		(\$8,837)	(\$20,241)	(\$29,078)	\$0	(\$29,078)
45	St. Charles		\$69,534	\$60,880	\$130,414	\$130,414	\$0
46	St. Helena		(\$51,422)	(\$53,646)	(\$105,068)	\$0	(\$105,068)
47	St. James		(\$35,483)	(\$42,812)	(\$78,295)	\$0	(\$78,295)
48	St. John the Baptist		\$3,644	(\$4,281)	(\$637)	\$0	(\$637)
49	St. Landry		\$258,349	\$256,945	\$515,294	\$515,294	\$0
50	St. Martin		\$48,926	\$44,304	\$93,230	\$93,230	\$0
51	St. Mary		\$349,751	\$345,891	\$695,642	\$695,642	\$0
52	St. Tammany		(\$1,014,663)	(\$1,071,173)	(\$2,085,836)	\$0	(\$2,085,836)
53	Tangipahoa		(\$104,344)	(\$119,935)	(\$224,279)	\$0	(\$224,279)
54	Tensas		\$125,473	\$127,302	\$252,775	\$252,775	\$0
55	Terrebonne		\$453,530	\$444,358	\$897,888	\$897,888	\$0
56	Union		\$17,654	\$9,313	\$26,967	\$26,967	\$0
57	Vermilion		\$44,766	\$37,208	\$81,974	\$81,974	\$0
58	Vernon		(\$139,695)	(\$148,375)	(\$288,070)	\$0	(\$288,070)
59	Washington		\$13,624	\$10,841	\$24,465	\$24,465	\$0
60	Webster		\$9,564	\$3,571	\$13,135	\$13,135	\$0
61	West Baton Rouge		(\$187,936)	(\$195,808)	(\$383,744)	\$0	(\$383,744)
62	West Carroll		\$13,510	\$12,483	\$25,993	\$25,993	\$0
63	West Feliciana		\$31,865	\$29,129	\$60,994	\$60,994	\$0
64	Winn		\$31,505	\$29,748	\$61,253	\$61,253	\$0
65	City of Monroe		(\$294,990)	(\$314,938)	(\$609,928)	\$0	(\$609,928)
66	City of Bogalusa		(\$37,226)	(\$40,767)	(\$77,993)	\$0	(\$77,993)
67	Zachary Community		(\$45,585)	(\$50,005)	(\$95,590)	\$0	(\$95,590)
68	City of Baker		(\$585,187)	(\$410,300)	(\$995,487)	\$0	(\$995,487)
	<b>STATE TOTALS</b>	<b>\$1,730,829</b>	<b>(\$7,664,621)</b>	<b>(\$7,296,620)</b>	<b>(\$13,230,412)</b>	<b>\$8,505,505</b>	<b>(\$21,735,917)</b>

**TABLE 2: FY 2005-2006 Budget Letter  
Distribution and Adjustments**

School System	2005-2006 MFP State Share of Levels 1, 2, and 3	Adjustments Due to Student, CAFR/AFR and PEP Audits		Less State Share Adjustments for Recovery School District	2005-2006 Total MFP Distribution with Adjustments
		Due District (+)	Due State (-)		
	(1)	(2)	(3)	(4)	(5)
Acadia	\$38,565,462	\$233,060	\$0		\$38,798,522
Allen	\$20,680,623	\$59,781	\$0		\$20,740,404
Ascension	\$58,174,545	\$379,762	\$0		\$58,554,307
Assumption	\$20,148,238	\$0	(\$79,953)		\$20,068,285
Avoyelles	\$27,088,090	\$0	(\$26,439)		\$27,061,651
Beauregard	\$25,871,946	\$0	(\$101,638)		\$25,770,308
Bienville	\$9,170,030	\$0	(\$56,458)		\$9,113,572
Bossier	\$66,499,904	\$298,944	\$0		\$66,798,848
Caddo	\$174,706,136	\$0	(\$3,010,821)		\$171,695,315
Calcasieu	\$108,578,319	\$0	(\$88,199)		\$108,490,120
Caldwell	\$8,816,120	\$0	(\$5,904)		\$8,810,216
Cameron	\$7,221,193	\$34,223	\$0		\$7,255,416
Catahoula	\$8,191,075	\$21,033	\$0		\$8,212,108
Claiborne	\$13,636,525	\$0	(\$102,791)		\$13,533,734
Concordia	\$16,396,267	\$51,576	\$0		\$16,447,843
DeSoto	\$20,161,083	\$294,259	\$0		\$20,455,342
East Baton Rouge	\$133,604,553	\$0	(\$1,791,955)		\$131,812,598
East Carroll	\$7,878,952	\$26,405	\$0		\$7,905,357
East Feliciana	\$10,657,301	\$0	(\$85,915)		\$10,571,386
Evangeline	\$27,912,116	\$68,490	\$0		\$27,980,606
Franklin	\$15,254,753	\$0	(\$28,738)		\$15,226,015
Grant	\$17,791,290	\$0	(\$28,723)		\$17,762,567
Iberia	\$58,577,706	\$35,523	\$0		\$58,613,229
Iberville	\$11,617,990	\$45,001	\$0		\$11,662,991
Jackson	\$9,589,599	\$0	(\$2,828)		\$9,586,771
Jefferson	\$141,660,777	\$0	(\$4,574,202)		\$137,086,575
Jefferson Davis	\$27,765,818	\$14,234	\$0		\$27,780,052
Lafayette	\$87,709,624	\$697,847	\$0		\$88,407,471
Lafourche	\$58,175,272	\$1,066,403	\$0		\$59,241,675
LaSalle	\$11,726,653	\$469,155	\$0		\$12,195,808
Lincoln	\$23,921,929	\$4,261	\$0		\$23,926,190
Livingston	\$95,551,184	\$0	(\$197,212)		\$95,353,972
Madison	\$9,847,435	\$0	(\$253,147)		\$9,594,288
Morehouse	\$22,536,482	\$0	(\$420,871)		\$22,115,611
Natchitoches	\$26,858,183	\$36,666	\$0		\$26,894,849
Orleans	\$213,311,547	\$0	(\$4,775,978)	(\$4,437,510)	\$204,098,059
Ouachita	\$81,703,933	\$0	(\$1,130,140)		\$80,573,793
Plaquemines	\$11,101,153	\$38,275	\$0		\$11,139,428
Pointe Coupee	\$9,443,793	\$1,621,997	\$0		\$11,065,790
Rapides	\$88,555,781	\$47,932	\$0		\$88,603,713
Red River	\$8,707,510	\$30,065	\$0		\$8,737,575
Richland	\$16,357,669	\$25,303	\$0		\$16,382,972
Sabine	\$18,964,963	\$25,286	\$0		\$18,990,249
St. Bernard	\$29,497,822	\$0	(\$29,078)		\$29,468,744
St. Charles	\$25,136,077	\$130,414	\$0		\$25,266,491
St. Helena	\$6,571,336	\$0	(\$105,068)		\$6,466,268
St. James	\$13,315,666	\$0	(\$78,295)		\$13,237,371
St. John the Baptist	\$28,460,965	\$0	(\$637)		\$28,460,328
St. Landry	\$63,541,161	\$515,294	\$0		\$64,056,455
St. Martin	\$36,415,281	\$93,230	\$0		\$36,508,511
St. Mary	\$38,410,738	\$695,642	\$0		\$39,106,380
St. Tammany	\$152,478,458	\$0	(\$2,085,836)		\$150,392,622
Tangipahoa	\$76,103,595	\$0	(\$224,279)		\$75,879,316
Tensas	\$3,943,206	\$252,775	\$0		\$4,195,981
Terrebonne	\$72,808,032	\$897,888	\$0		\$73,705,920
Union	\$13,011,895	\$26,967	\$0		\$13,038,862
Vermilion	\$32,707,437	\$81,974	\$0		\$32,789,411
Vernon	\$45,026,582	\$0	(\$288,070)		\$44,738,512
Washington	\$24,650,058	\$24,465	\$0		\$24,674,523
Webster	\$30,706,654	\$13,135	\$0		\$30,719,789
West Baton Rouge	\$10,059,749	\$0	(\$383,744)		\$9,676,005
West Carroll	\$10,447,930	\$25,993	\$0		\$10,473,923
West Feliciana	\$9,528,389	\$60,994	\$0		\$9,589,383
Winn	\$12,676,703	\$61,253	\$0		\$12,737,956
City of Monroe	\$30,365,165	\$0	(\$609,928)		\$29,755,237
City of Bogalusa	\$13,911,487	\$0	(\$77,993)		\$13,833,494
Zachary Community	\$12,403,274	\$0	(\$95,590)		\$12,307,684
City of Baker	\$10,510,481	\$0	(\$995,487)		\$9,514,994
<b>STATE TOTALS</b>	<b>\$2,673,377,663</b>	<b>\$8,505,505</b>	<b>(\$21,735,917)</b>	<b>(\$4,437,510)</b>	<b>\$2,655,709,741</b>

**TABLE 2: FY 2005-2006 Budget Letter  
Distribution and Adjustments**

School System	Monthly Payments July 2005 through June 2006	2004-2005 MFP Budget Letter with Audit Adjustments Total Distribution	Change in MFP Distribution between 2004-05 and 2005-06	Increases in MFP Funding for 2005-2006	Decreases in MFP Funding for 2005-2006
	(6)	(7)	(8)	(9)	(10)
Acadia	\$3,233,210	\$37,294,895	\$1,270,567	\$1,270,567	\$0
Allen	\$1,728,367	\$19,061,117	\$1,619,506	\$1,619,506	\$0
Ascension	\$4,879,526	\$53,289,245	\$4,885,300	\$4,885,300	\$0
Assumption	\$1,672,357	\$20,328,098	(\$179,860)	\$0	(\$179,860)
Avoyelles	\$2,255,138	\$26,244,888	\$843,202	\$843,202	\$0
Beauregard	\$2,147,526	\$24,952,568	\$919,378	\$919,378	\$0
Bienville	\$759,464	\$9,195,413	(\$25,383)	\$0	(\$25,383)
Bossier	\$5,566,571	\$65,593,685	\$906,219	\$906,219	\$0
Caddo	\$14,307,943	\$171,556,650	\$3,149,486	\$3,149,486	\$0
Calcasieu	\$9,040,843	\$104,485,663	\$4,092,656	\$4,092,656	\$0
Caldwell	\$734,185	\$8,491,282	\$324,838	\$324,838	\$0
Cameron	\$604,618	\$7,158,947	\$62,246	\$62,246	\$0
Catahoula	\$684,342	\$8,251,090	(\$60,015)	\$0	(\$60,015)
Claiborne	\$1,127,811	\$13,406,157	\$230,368	\$230,368	\$0
Concordia	\$1,370,654	\$15,745,902	\$650,365	\$650,365	\$0
DeSoto	\$1,704,612	\$19,613,977	\$547,106	\$547,106	\$0
East Baton Rouge	\$10,984,383	\$121,223,613	\$12,380,940	\$12,380,940	\$0
East Carroll	\$658,780	\$8,106,487	(\$227,535)	\$0	(\$227,535)
East Feliciana	\$880,949	\$10,514,520	\$142,781	\$142,781	\$0
Evangeline	\$2,331,717	\$27,833,175	\$78,941	\$78,941	\$0
Franklin	\$1,268,835	\$15,683,471	(\$428,718)	\$0	(\$428,718)
Grant	\$1,480,214	\$17,511,628	\$279,662	\$279,662	\$0
Iberia	\$4,884,436	\$57,840,341	\$737,365	\$737,365	\$0
Iberville	\$971,916	\$10,089,905	\$1,528,085	\$1,528,085	\$0
Jackson	\$798,898	\$10,392,684	(\$803,085)	\$0	(\$803,085)
Jefferson	\$11,423,881	\$139,572,284	\$2,088,493	\$2,088,493	\$0
Jefferson Davis	\$2,315,004	\$26,665,478	\$1,100,340	\$1,100,340	\$0
Lafayette	\$7,367,289	\$83,337,722	\$4,371,902	\$4,371,902	\$0
Lafourche	\$4,936,806	\$57,944,389	\$230,883	\$230,883	\$0
LaSalle	\$1,016,317	\$11,719,096	\$7,557	\$7,557	\$0
Lincoln	\$1,993,849	\$24,230,846	(\$308,917)	\$0	(\$308,917)
Livingston	\$7,946,164	\$88,869,400	\$6,681,784	\$6,681,784	\$0
Madison	\$799,524	\$9,682,095	\$165,340	\$165,340	\$0
Morehouse	\$1,842,968	\$20,752,430	\$1,784,052	\$1,784,052	\$0
Natchitoches	\$2,241,237	\$25,808,857	\$1,049,326	\$1,049,326	\$0
Orleans	\$17,008,172	\$216,377,455	(\$3,065,908)	\$0	(\$3,065,908)
Ouachita	\$6,714,483	\$78,591,341	\$3,112,592	\$3,112,592	\$0
Plaquemines	\$928,286	\$11,560,075	(\$458,922)	\$0	(\$458,922)
Pointe Coupee	\$922,149	\$10,066,139	(\$622,346)	\$0	(\$622,346)
Rapides	\$7,383,643	\$86,970,233	\$1,585,548	\$1,585,548	\$0
Red River	\$728,131	\$8,636,955	\$70,555	\$70,555	\$0
Richland	\$1,365,248	\$15,779,236	\$578,433	\$578,433	\$0
Sabine	\$1,582,521	\$18,184,806	\$780,157	\$780,157	\$0
St. Bernard	\$2,455,729	\$29,673,262	(\$175,440)	\$0	(\$175,440)
St. Charles	\$2,105,541	\$26,000,355	(\$864,278)	\$0	(\$864,278)
St. Helena	\$538,856	\$6,583,596	(\$12,260)	\$0	(\$12,260)
St. James	\$1,103,114	\$12,110,488	\$1,205,178	\$1,205,178	\$0
St. John the Baptist	\$2,371,694	\$27,233,401	\$1,227,564	\$1,227,564	\$0
St. Landry	\$5,338,038	\$62,647,635	\$893,526	\$893,526	\$0
St. Martin	\$3,042,376	\$36,015,757	\$399,524	\$399,524	\$0
St. Mary	\$3,258,865	\$37,080,294	\$1,330,444	\$1,330,444	\$0
St. Tammany	\$12,532,719	\$144,863,160	\$7,615,298	\$7,615,298	\$0
Tangipahoa	\$6,323,276	\$73,352,465	\$2,751,130	\$2,751,130	\$0
Tensas	\$349,665	\$4,149,263	(\$206,057)	\$0	(\$206,057)
Terrebonne	\$6,142,160	\$71,176,992	\$1,631,040	\$1,631,040	\$0
Union	\$1,086,572	\$12,452,521	\$559,374	\$559,374	\$0
Vermilion	\$2,732,451	\$31,034,172	\$1,673,265	\$1,673,265	\$0
Vernon	\$3,728,209	\$42,903,995	\$2,122,587	\$2,122,587	\$0
Washington	\$2,056,210	\$22,796,864	\$1,853,194	\$1,853,194	\$0
Webster	\$2,559,982	\$29,899,158	\$807,496	\$807,496	\$0
West Baton Rouge	\$806,334	\$9,765,477	\$294,272	\$294,272	\$0
West Carroll	\$872,827	\$10,150,273	\$297,657	\$297,657	\$0
West Feliciana	\$799,115	\$8,988,042	\$540,347	\$540,347	\$0
Winn	\$1,061,496	\$12,405,345	\$271,358	\$271,358	\$0
City of Monroe	\$2,479,603	\$29,415,744	\$949,421	\$949,421	\$0
City of Bogalusa	\$1,152,791	\$13,325,846	\$585,641	\$585,641	\$0
Zachary Community	\$1,025,640	\$12,169,651	\$233,623	\$233,623	\$0
City of Baker	\$792,916	\$9,920,420	\$590,061	\$590,061	\$0
<b>STATE TOTALS</b>	<b>\$221,309,146</b>	<b>\$2,594,728,414</b>	<b>\$78,649,249</b>	<b>\$86,087,973</b>	<b>(\$7,438,724)</b>

**TABLE 3: FY 2005-2006 Budget Letter**  
**LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	Oct. 1, 2004 Student Membership (per SIS)	17%	5%	150%	60%
		Weighted Add-on Students At Risk	Weighted Add-On Units Voc. Ed.	Weighted Add-On Students Other Exceptionalities	Weighted Add-On Students Gifted/ Talented
	(1)	(2)	(3)	(4)	(5)
ACADIA	9,307	1,052	162	2,643	47
ALLEN	4,121	423	72	797	46
ASCENSION	16,033	1,172	184	3,749	191
ASSUMPTION	4,134	427	56	968	53
AVOYELLES	6,350	852	154	1,205	13
BEAUREGARD	6,113	477	114	1,265	73
BIENVILLE	2,346	288	49	474	6
BOSSIER	18,792	1,318	284	3,410	302
CADDO	42,643	4,217	471	8,561	1,090
CALCASIEU	31,622	2,727	388	7,508	580
CALDWELL	1,777	178	38	395	14
CAMERON	1,825	142	40	510	57
CATAHOULA	1,724	197	23	293	23
CLAIBORNE	2,668	324	40	749	89
CONCORDIA	3,727	469	65	605	22
DESOTO	4,773	536	103	1,118	41
EAST BATON ROUGE	45,266	5,421	726	9,114	817
EAST CARROLL	1,546	245	33	347	0
EAST FELICIANA	2,244	324	32	554	2
EVANGELINE	5,918	755	104	1,608	26
FRANKLIN	3,418	441	62	725	45
GRANT	3,617	376	45	840	38
IBERIA	13,835	1,532	165	3,635	254
IBERVILLE	4,175	584	72	929	41
JACKSON	2,277	228	49	386	41
JEFFERSON	49,741	5,957	527	10,947	1,532
JEFFERSON DAVIS	5,723	535	115	1,598	66
LAFAYETTE	29,125	2,570	623	5,418	770
LAFOURCHE	14,679	1,429	303	3,204	124
LASALLE	2,512	247	70	341	25
LINCOLN	6,549	617	122	1,281	122
LIVINGSTON	21,443	1,618	349	3,987	273
MADISON	2,192	312	30	437	7
MOREHOUSE	5,040	653	72	1,196	22
NATCHITOCHE	6,554	776	90	1,352	155
ORLEANS	62,916	8,192	481	10,734	2,716
OUACHITA	18,098	1,483	183	3,717	605
PLAQUEMINES	4,801	534	50	966	80
POINTE COUPEE	2,971	395	63	972	6
RAPIDES	22,253	2,432	246	5,066	220
RED RIVER	1,521	214	26	327	2
RICHLAND	3,442	429	40	746	47
SABINE	4,022	442	97	1,058	49
ST. BERNARD	8,433	819	50	1,883	200
ST. CHARLES	9,509	756	95	1,749	433
ST. HELENA	1,310	193	18	393	3
ST. JAMES	3,717	447	44	848	53
ST. JOHN THE BAPTIST	6,356	883	53	1,883	80
ST. LANDRY	15,075	1,938	260	3,545	154
ST. MARTIN	8,193	962	202	1,907	48
ST. MARY	9,894	1,116	201	2,475	143
ST. TAMMANY	35,595	2,131	430	9,302	1,766
TANGIPAHOA	18,309	2,128	267	4,001	176
TENSAS	844	129	13	270	14
TERREBONNE	19,152	1,950	351	4,734	500
UNION	3,324	376	69	720	10
VERMILION	8,696	834	166	2,166	50
VERNON	9,695	774	125	2,147	195
WASHINGTON	4,557	647	82	1,269	88
WEBSTER	7,425	687	130	1,650	67
WEST BATON ROUGE	3,363	378	51	740	88
WEST CARROLL	2,339	287	48	441	19
WEST FELICIANA	2,269	187	25	542	98
WINN	2,694	308	55	497	64
CITY OF MONROE	9,053	1,187	119	2,172	307
CITY OF BOGALUSA	2,770	392	37	1,008	122
ZACHARY COMMUNITY	3,200	207	45	450	44
CITY OF BAKER	2,162	244	20	354	5
<b>STATE TOTAL</b>	<b>701,767</b>	<b>73,500</b>	<b>9,974</b>	<b>152,881</b>	<b>15,459</b>

**TABLE 3: FY 2005-2006 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

				\$3,554	
School System	Economy-of-Scale Weighted Add-On Units	Total Weighted Add-On Students and/or Units	Total Weighted Membership and/or Units	Per Pupil Amount	TOTAL LEVEL 1 COSTS
	(6)	(7)	(8)	(9)	(10)
ACADIA	0	3,904	13,211	\$3,554	\$46,951,894
ALLEN	371	1,709	5,830	\$3,554	\$20,719,820
ASCENSION	0	5,296	21,329	\$3,554	\$75,803,266
ASSUMPTION	371	1,875	6,009	\$3,554	\$21,355,986
AVOYELLES	195	2,419	8,769	\$3,554	\$31,165,026
BEAUREGARD	226	2,155	8,268	\$3,554	\$29,384,472
BIENVILLE	322	1,139	3,485	\$3,554	\$12,385,690
BOSSIER	0	5,314	24,106	\$3,554	\$85,672,724
CADDO	0	14,339	56,982	\$3,554	\$202,514,028
CALCASIEU	0	11,203	42,825	\$3,554	\$152,200,050
CALDWELL	271	896	2,673	\$3,554	\$9,499,842
CAMERON	276	1,025	2,850	\$3,554	\$10,128,900
CATAHOULA	266	802	2,526	\$3,554	\$8,977,404
CLAIBORNE	344	1,546	4,214	\$3,554	\$14,976,556
CONCORDIA	375	1,536	5,263	\$3,554	\$18,704,702
DESOTO	347	2,145	6,918	\$3,554	\$24,586,572
EAST BATON ROUGE	0	16,078	61,344	\$3,554	\$218,016,576
EAST CARROLL	245	870	2,416	\$3,554	\$8,586,464
EAST FELICIANA	315	1,227	3,471	\$3,554	\$12,335,934
EVANGELINE	250	2,743	8,661	\$3,554	\$30,781,194
FRANKLIN	372	1,645	5,063	\$3,554	\$17,993,902
GRANT	375	1,674	5,291	\$3,554	\$18,804,214
IBERIA	0	5,586	19,421	\$3,554	\$69,022,234
IBERVILLE	370	1,996	6,171	\$3,554	\$21,931,734
JACKSON	317	1,021	3,298	\$3,554	\$11,721,092
JEFFERSON	0	18,963	68,704	\$3,554	\$244,174,016
JEFFERSON DAVIS	271	2,585	8,308	\$3,554	\$29,526,632
LAFAYETTE	0	9,381	38,506	\$3,554	\$136,850,324
LAFOURCHE	0	5,060	19,739	\$3,554	\$70,152,406
LASALLE	334	1,017	3,529	\$3,554	\$12,542,066
LINCOLN	166	2,308	8,857	\$3,554	\$31,477,778
LIVINGSTON	0	6,227	27,670	\$3,554	\$98,339,180
MADISON	310	1,096	3,288	\$3,554	\$11,685,552
MOREHOUSE	331	2,274	7,314	\$3,554	\$25,993,956
NATCHITOCHE	165	2,538	9,092	\$3,554	\$32,312,968
ORLEANS	0	22,123	85,039	\$3,554	\$302,228,606
OUACHITA	0	5,988	24,086	\$3,554	\$85,601,644
PLAQUEMINES	346	1,976	6,777	\$3,554	\$24,085,458
POINTE COUPEE	359	1,795	4,766	\$3,554	\$16,938,364
RAPIDES	0	7,964	30,217	\$3,554	\$107,391,218
RED RIVER	243	812	2,333	\$3,554	\$8,291,482
RICHLAND	372	1,634	5,076	\$3,554	\$18,040,104
SABINE	373	2,019	6,041	\$3,554	\$21,469,714
ST. BERNARD	0	2,952	11,385	\$3,554	\$40,462,290
ST. CHARLES	0	3,033	12,542	\$3,554	\$44,574,268
ST. HELENA	216	823	2,133	\$3,554	\$7,580,682
ST. JAMES	375	1,767	5,484	\$3,554	\$19,490,136
ST. JOHN THE BAPTIST	194	3,093	9,449	\$3,554	\$33,581,746
ST. LANDRY	0	5,897	20,972	\$3,554	\$74,534,488
ST. MARTIN	0	3,119	11,312	\$3,554	\$40,202,848
ST. MARY	0	3,935	13,829	\$3,554	\$49,148,266
ST. TAMMANY	0	13,629	49,224	\$3,554	\$174,942,096
TANGIPAHOA	0	6,572	24,881	\$3,554	\$88,427,074
TENSAS	150	576	1,420	\$3,554	\$5,046,680
TERREBONNE	0	7,535	26,687	\$3,554	\$94,845,598
UNION	370	1,545	4,869	\$3,554	\$17,304,426
VERMILION	0	3,216	11,912	\$3,554	\$42,335,248
VERNON	0	3,241	12,936	\$3,554	\$45,974,544
WASHINGTON	358	2,444	7,001	\$3,554	\$24,881,554
WEBSTER	15	2,549	9,974	\$3,554	\$35,447,596
WEST BATON ROUGE	371	1,628	4,991	\$3,554	\$17,738,014
WEST CARROLL	322	1,117	3,456	\$3,554	\$12,282,624
WEST FELICIANA	317	1,169	3,438	\$3,554	\$12,218,652
WINN	345	1,269	3,963	\$3,554	\$14,084,502
CITY OF MONROE	0	3,785	12,838	\$3,554	\$45,626,252
CITY OF BOGALUSA	349	1,908	4,678	\$3,554	\$16,625,612
ZACHARY COMMUNITY	367	1,113	4,313	\$3,554	\$15,328,402
CITY OF BAKER	308	931	3,093	\$3,554	\$10,992,522
<b>STATE TOTAL</b>	<b>12,935</b>	<b>264,749</b>	<b>966,516</b>	<b>\$3,554</b>	<b>\$3,434,997,864</b>

**TABLE 3: FY 2005-2006 Budget Letter**  
**LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	Local Wealth Factor (LWF)	Weighted Proportion State Membership	Local Proration Factor	35%			
				2005-2006 Local Share of Level 1	Local Share Percent	2005-2006 STATE SHARE OF LEVEL 1	State Share Percent
	(11)	(12)	(13)	(14)	(15)	(16)	(17)
ACADIA	0.629149	0.013669	0.008600	\$10,338,911	22.02%	\$36,612,983	77.98%
ALLEN	0.514482	0.006032	0.003103	\$3,730,988	18.01%	\$16,988,832	81.99%
ASCENSION	1.030190	0.022068	0.022734	\$27,332,115	36.06%	\$48,471,151	63.94%
ASSUMPTION	0.554271	0.006217	0.003446	\$4,142,951	19.40%	\$17,213,035	80.60%
AVOYELLES	0.502146	0.009073	0.004556	\$5,477,279	17.58%	\$25,687,747	82.42%
BEAUREGARD	0.725668	0.008554	0.006208	\$7,463,191	25.40%	\$21,921,281	74.60%
BIENVILLE	1.093715	0.003606	0.003944	\$4,741,238	38.28%	\$7,644,452	61.72%
BOSSIER	0.975879	0.024941	0.024340	\$29,262,158	34.16%	\$56,410,566	65.84%
CADDO	0.902226	0.058956	0.053192	\$63,949,730	31.58%	\$138,564,298	68.42%
CALCASIEU	1.132625	0.044309	0.050185	\$60,334,963	39.64%	\$91,865,087	60.36%
CALDWELL	0.470801	0.002766	0.001302	\$1,565,389	16.48%	\$7,934,453	83.52%
CAMERON	1.208188	0.002949	0.003563	\$4,283,169	42.29%	\$5,845,731	57.71%
CATAHOULA	0.511963	0.002614	0.001338	\$1,608,634	17.92%	\$7,368,770	82.08%
CLAIBORNE	0.616908	0.004360	0.002690	\$3,233,702	21.59%	\$11,742,854	78.41%
CONCORDIA	0.678209	0.005445	0.003693	\$4,439,991	23.74%	\$14,264,711	76.26%
DESOTO	0.948345	0.007158	0.006788	\$8,160,796	33.19%	\$16,425,776	66.81%
EAST BATON ROUGE	1.600713	0.063469	0.101596	\$122,143,667	56.02%	\$95,872,909	43.98%
EAST CARROLL	0.426151	0.002500	0.001065	\$1,280,696	14.92%	\$7,305,768	85.08%
EAST FELICIANA	0.650006	0.003591	0.002334	\$2,806,446	22.75%	\$9,529,488	77.25%
EVANGELINE	0.503471	0.008961	0.004512	\$5,424,104	17.62%	\$25,357,090	82.38%
FRANKLIN	0.517580	0.005238	0.002711	\$3,259,646	18.12%	\$14,734,256	81.88%
GRANT	0.293497	0.005474	0.001607	\$1,931,642	10.27%	\$16,872,572	89.73%
IBERIA	0.742305	0.020094	0.014916	\$17,932,449	25.98%	\$51,089,785	74.02%
IBERVILLE	1.771340	0.006385	0.011310	\$13,597,006	62.00%	\$8,334,728	38.00%
JACKSON	0.954428	0.003412	0.003257	\$3,915,437	33.41%	\$7,805,655	66.59%
JEFFERSON	1.629753	0.071084	0.115850	\$139,280,131	57.04%	\$104,893,885	42.96%
JEFFERSON DAVIS	0.641329	0.008596	0.005513	\$6,627,700	22.45%	\$22,898,932	77.55%
LAFAYETTE	1.306522	0.039840	0.052052	\$62,579,286	45.73%	\$74,271,038	54.27%
LAFOURCHE	0.886701	0.020423	0.018109	\$21,771,484	31.03%	\$48,380,922	68.97%
LASALLE	0.572191	0.003651	0.002089	\$2,511,763	20.03%	\$10,030,303	79.97%
LINCOLN	1.049825	0.009164	0.009620	\$11,566,155	36.74%	\$19,911,623	63.26%
LIVINGSTON	0.412065	0.028629	0.011797	\$14,182,766	14.42%	\$84,156,414	85.58%
MADISON	0.554941	0.003402	0.001888	\$2,269,678	19.42%	\$9,415,874	80.58%
MOREHOUSE	0.697303	0.007567	0.005277	\$6,343,993	24.41%	\$19,649,963	75.59%
NATCHITOCHE	0.758567	0.009407	0.007136	\$8,579,034	26.55%	\$23,733,934	73.45%
ORLEANS	1.161081	0.087985	0.102158	\$122,819,115	40.64%	\$179,409,491	59.36%
OUACHITA	0.674389	0.024920	0.016806	\$20,205,073	23.60%	\$65,396,571	76.40%
PLAQUEMINES	2.422853	0.007012	0.016989	\$20,424,423	84.80%	\$3,661,035	15.20%
POINTE COUPEE	1.430304	0.004931	0.007053	\$8,479,452	50.06%	\$8,458,912	49.94%
RAPIDES	0.875705	0.031264	0.027378	\$32,915,060	30.65%	\$74,476,158	69.35%
RED RIVER	0.501314	0.002414	0.001210	\$1,454,818	17.55%	\$6,836,664	82.45%
RICHLAND	0.520303	0.005252	0.002733	\$3,285,206	18.21%	\$14,754,898	81.79%
SABINE	0.581196	0.006250	0.003633	\$4,367,339	20.34%	\$17,102,375	79.66%
ST. BERNARD	1.083023	0.011779	0.012757	\$15,337,563	37.91%	\$25,124,727	62.09%
ST. CHARLES	1.874508	0.012977	0.024325	\$29,244,196	65.61%	\$15,330,072	34.39%
ST. HELENA	0.540333	0.002207	0.001192	\$1,433,634	18.91%	\$6,147,048	81.09%
ST. JAMES	1.430062	0.005674	0.008114	\$9,755,231	50.05%	\$9,734,905	49.95%
ST. JOHN THE BAPTIST	0.924628	0.009776	0.009039	\$10,867,708	32.36%	\$22,714,038	67.64%
ST. LANDRY	0.652805	0.021699	0.014165	\$17,029,764	22.85%	\$57,504,724	77.15%
ST. MARTIN	0.555079	0.011704	0.006497	\$7,810,508	19.43%	\$32,392,340	80.57%
ST. MARY	0.887690	0.014308	0.012701	\$15,269,948	31.07%	\$33,878,318	68.93%
ST. TAMMANY	0.851588	0.050929	0.043371	\$52,142,536	29.81%	\$122,799,560	70.19%
TANGIPAHOA	0.638064	0.025743	0.016426	\$19,747,749	22.33%	\$68,679,325	77.67%
TENSAS	0.837014	0.001469	0.001230	\$1,478,442	29.30%	\$3,568,238	70.70%
TERREBONNE	0.889657	0.027612	0.024565	\$29,533,012	31.14%	\$65,312,586	68.86%
UNION	0.724323	0.005038	0.003649	\$4,386,899	25.35%	\$12,917,527	74.65%
VERMILION	0.857999	0.012325	0.010575	\$12,713,257	30.03%	\$29,621,991	69.97%
VERNON	0.447050	0.013384	0.005983	\$7,193,526	15.65%	\$38,781,018	84.35%
WASHINGTON	0.379656	0.007244	0.002750	\$3,306,258	13.29%	\$21,575,296	86.71%
WEBSTER	0.691491	0.010320	0.007136	\$8,579,094	24.20%	\$26,868,502	75.80%
WEST BATON ROUGE	1.423219	0.005164	0.007349	\$8,835,775	49.81%	\$8,902,239	50.19%
WEST CARROLL	0.483432	0.003576	0.001729	\$2,078,232	16.92%	\$10,204,392	83.08%
WEST FELICIANA	2.027467	0.003557	0.007212	\$8,670,525	70.96%	\$3,548,127	29.04%
WINN	0.655742	0.004100	0.002689	\$3,232,524	22.95%	\$10,851,978	77.05%
CITY OF MONROE	1.282410	0.013283	0.017034	\$20,479,054	44.88%	\$25,147,198	55.12%
CITY OF BOGALUSA	0.663516	0.004840	0.003211	\$3,860,975	23.22%	\$12,764,637	76.78%
ZACHARY COMMUNITY	0.973726	0.004462	0.004345	\$5,223,977	34.08%	\$10,104,425	65.92%
CITY OF BAKER	0.524689	0.003200	0.001679	\$2,018,673	18.36%	\$8,973,849	81.64%
<b>STATE TOTAL</b>	<b>1.0000000</b>	<b>1.0000000</b>	<b>1.0000000</b>	<b>\$1,202,247,834</b>	<b>35.00%</b>	<b>\$2,232,750,030</b>	<b>65.00%</b>

**TABLE 3: FY 2005-2006 Budget Letter**  
**LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1	Local Revenue Under Level 1	33%	ELIGIBLE LOCAL REVENUE LEVEL 2
				Local Revenue Limit on Level 2 State Support	
	(18)	(19)	(20)	(21)	(22)
ACADIA	\$10,684,381	\$345,470	\$0	\$15,494,125	\$345,470
ALLEN	\$8,118,655	\$4,387,667	\$0	\$6,837,541	\$4,387,667
ASCENSION	\$51,604,325	\$24,272,210	\$0	\$25,015,078	\$24,272,210
ASSUMPTION	\$8,111,365	\$3,968,414	\$0	\$7,047,475	\$3,968,414
AVOYELLES	\$6,170,308	\$693,029	\$0	\$10,284,459	\$693,029
BEAUREGARD	\$13,859,360	\$6,396,169	\$0	\$9,696,876	\$6,396,169
BIENVILLE	\$11,050,106	\$6,308,868	\$0	\$4,087,278	\$4,087,278
BOSSIER	\$45,738,460	\$16,476,302	\$0	\$28,271,999	\$16,476,302
CADDO	\$130,790,670	\$66,840,940	\$0	\$66,829,629	\$66,829,629
CALCASIEU	\$105,296,912	\$44,829,149	\$0	\$50,226,017	\$44,829,149
CALDWELL	\$2,582,560	\$1,017,171	\$0	\$3,134,948	\$1,017,171
CAMERON	\$9,700,590	\$5,417,421	\$0	\$3,342,537	\$3,342,537
CATAHOULA	\$2,536,337	\$927,703	\$0	\$2,962,543	\$927,703
CLAIBORNE	\$5,641,646	\$2,407,944	\$0	\$4,942,263	\$2,407,944
CONCORDIA	\$7,347,878	\$2,907,887	\$0	\$6,172,552	\$2,907,887
DESOTO	\$18,274,152	\$10,113,356	\$0	\$8,113,569	\$8,113,569
EAST BATON ROUGE	\$213,682,567	\$91,538,900	\$0	\$71,945,470	\$71,945,470
EAST CARROLL	\$1,827,580	\$546,884	\$0	\$2,833,533	\$546,884
EAST FELICIANA	\$3,940,963	\$1,134,517	\$0	\$4,070,858	\$1,134,517
EVANGELINE	\$8,595,341	\$3,171,237	\$0	\$10,157,794	\$3,171,237
FRANKLIN	\$3,477,835	\$218,189	\$0	\$5,937,988	\$218,189
GRANT	\$2,913,134	\$981,492	\$0	\$6,205,391	\$981,492
IBERIA	\$29,266,832	\$11,334,383	\$0	\$22,777,337	\$11,334,383
IBERVILLE	\$22,158,879	\$8,561,873	\$0	\$7,237,472	\$7,237,472
JACKSON	\$8,566,770	\$4,651,333	\$0	\$3,867,960	\$3,867,960
JEFFERSON	\$199,282,063	\$60,001,932	\$0	\$80,577,425	\$60,001,932
JEFFERSON DAVIS	\$13,542,987	\$6,915,287	\$0	\$9,743,789	\$6,915,287
LAFAYETTE	\$100,837,872	\$38,258,586	\$0	\$45,160,607	\$38,258,586
LAFOURCHE	\$37,818,209	\$16,046,725	\$0	\$23,150,294	\$16,046,725
LASALLE	\$4,727,852	\$2,216,089	\$0	\$4,138,882	\$2,216,089
LINCOLN	\$22,041,657	\$10,475,502	\$0	\$10,387,667	\$10,387,667
LIVINGSTON	\$28,561,681	\$14,378,915	\$0	\$32,451,929	\$14,378,915
MADISON	\$1,966,365	\$0	(\$303,313)	\$3,856,232	\$0
MOREHOUSE	\$10,274,413	\$3,930,420	\$0	\$8,578,005	\$3,930,420
NATCHITOCHE	\$13,297,124	\$4,718,090	\$0	\$10,663,279	\$4,718,090
ORLEANS	\$196,228,687	\$73,409,572	\$0	\$99,735,440	\$73,409,572
OUACHITA	\$46,604,235	\$26,399,162	\$0	\$28,248,543	\$26,399,162
PLAQUEMINES	\$25,565,466	\$5,141,043	\$0	\$7,948,201	\$5,141,043
POINTE COUPEE	\$9,311,663	\$832,211	\$0	\$5,589,660	\$832,211
RAPIDES	\$53,498,760	\$20,583,700	\$0	\$35,439,102	\$20,583,700
RED RIVER	\$3,599,259	\$2,144,441	\$0	\$2,736,189	\$2,144,441
RICHLAND	\$5,449,441	\$2,164,235	\$0	\$5,953,234	\$2,164,235
SABINE	\$7,045,842	\$2,678,503	\$0	\$7,085,006	\$2,678,503
ST. BERNARD	\$27,272,330	\$11,934,767	\$0	\$13,352,556	\$11,934,767
ST. CHARLES	\$70,250,055	\$41,005,859	\$0	\$14,709,508	\$14,709,508
ST. HELENA	\$1,641,909	\$208,275	\$0	\$2,501,625	\$208,275
ST. JAMES	\$19,742,479	\$9,987,248	\$0	\$6,431,745	\$6,431,745
ST. JOHN THE BAPTIST	\$20,474,685	\$9,606,977	\$0	\$11,081,976	\$9,606,977
ST. LANDRY	\$25,367,570	\$8,337,806	\$0	\$24,596,381	\$8,337,806
ST. MARTIN	\$12,717,191	\$4,906,683	\$0	\$13,266,940	\$4,906,683
ST. MARY	\$23,729,588	\$8,459,640	\$0	\$16,218,928	\$8,459,640
ST. TAMMANY	\$117,102,048	\$64,959,512	\$0	\$57,730,892	\$57,730,892
TANGIPAOHA	\$27,180,860	\$7,433,111	\$0	\$29,180,934	\$7,433,111
TENSAS	\$1,891,199	\$412,757	\$0	\$1,665,404	\$412,757
TERREBONNE	\$38,370,932	\$8,837,920	\$0	\$31,299,047	\$8,837,920
UNION	\$4,253,752	\$0	(\$133,147)	\$5,710,461	\$0
VERMILION	\$15,774,992	\$3,061,735	\$0	\$13,970,632	\$3,061,735
VERNON	\$13,145,621	\$5,952,095	\$0	\$15,171,600	\$5,952,095
WASHINGTON	\$6,360,426	\$3,054,168	\$0	\$8,210,913	\$3,054,168
WEBSTER	\$14,557,908	\$5,978,814	\$0	\$11,697,707	\$5,978,814
WEST BATON ROUGE	\$12,212,380	\$3,376,605	\$0	\$5,853,545	\$3,376,605
WEST CARROLL	\$2,313,802	\$235,570	\$0	\$4,053,266	\$235,570
WEST FELICIANA	\$10,682,802	\$2,012,277	\$0	\$4,032,155	\$2,012,277
WINN	\$5,890,922	\$2,658,398	\$0	\$4,647,886	\$2,658,398
CITY OF MONROE	\$35,829,288	\$15,350,234	\$0	\$15,056,663	\$15,056,663
CITY OF BOGALUSA	\$5,625,791	\$1,764,816	\$0	\$5,486,452	\$1,764,816
ZACHARY COMMUNITY	\$9,049,838	\$3,825,861	\$0	\$5,058,373	\$3,825,861
CITY OF BAKER	\$3,505,418	\$1,486,745	\$0	\$3,627,532	\$1,486,745
<b>STATE TOTAL</b>	<b>\$2,036,534,955</b>	<b>\$834,590,781</b>	<b>(\$436,460)</b>	<b>\$1,133,549,297</b>	<b>\$769,120,127</b>

**TABLE 3: FY 2005-2006 Budget Letter**  
**LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	40%	Percent State	40%	State and Local Participation in Level 2	2005-2006 Levels 1 and 2 STATE SHARE OF COST	Per Pupil
	2005-2006 STATE SHARE OF LEVEL 2		Level 2 State Liability			
	(23)	(24)	(25)	(26)	(27)	(28)
ACADIA	\$215,058	62.25%	\$9,430,198	\$560,528	\$36,828,041	\$3,957
ALLEN	\$3,033,242	69.13%	\$1,693,624	\$7,420,909	\$20,022,074	\$4,859
ASCENSION	\$9,269,220	38.19%	\$283,690	\$33,541,430	\$57,740,371	\$3,601
ASSUMPTION	\$2,648,668	66.74%	\$2,055,081	\$6,617,082	\$19,861,703	\$4,804
AVOYELLES	\$484,228	69.87%	\$6,701,654	\$1,177,257	\$26,171,975	\$4,122
BEAUREGARD	\$3,611,271	56.46%	\$1,863,576	\$10,007,440	\$25,532,552	\$4,177
BIENVILLE	\$1,405,087	34.38%	\$0	\$5,492,365	\$9,049,539	\$3,857
BOSSIER	\$6,828,980	41.45%	\$4,888,997	\$23,305,282	\$63,239,546	\$3,365
CADDO	\$30,652,358	45.87%	\$0	\$97,481,987	\$169,216,656	\$3,968
CALCASIEU	\$14,364,372	32.04%	\$1,729,291	\$59,193,521	\$106,229,459	\$3,359
CALDWELL	\$729,840	71.75%	\$1,519,546	\$1,747,011	\$8,664,293	\$4,876
CAMERON	\$919,490	27.51%	\$0	\$4,262,027	\$6,765,221	\$3,707
CATAHOULA	\$642,733	69.28%	\$1,409,782	\$1,570,436	\$8,011,503	\$4,647
CLAIBORNE	\$1,516,656	62.99%	\$1,596,255	\$3,924,600	\$13,259,510	\$4,970
CONCORDIA	\$1,724,593	59.31%	\$1,936,189	\$4,632,480	\$15,989,304	\$4,290
DESOTO	\$3,496,891	43.10%	\$0	\$11,610,460	\$19,922,667	\$4,174
EAST BATON ROUGE	\$2,847,049	3.96%	\$0	\$74,792,519	\$98,719,958	\$2,181
EAST CARROLL	\$407,051	74.43%	\$1,701,975	\$953,935	\$7,712,819	\$4,989
EAST FELICIANA	\$692,051	61.00%	\$1,791,158	\$1,826,568	\$10,221,539	\$4,555
EVANGELINE	\$2,213,261	69.79%	\$4,876,038	\$5,384,498	\$27,570,351	\$4,659
FRANKLIN	\$150,430	68.94%	\$3,943,527	\$368,619	\$14,884,686	\$4,355
GRANT	\$808,653	82.39%	\$4,303,981	\$1,790,145	\$17,681,225	\$4,888
IBERIA	\$6,286,240	55.46%	\$6,346,455	\$17,620,623	\$57,376,025	\$4,147
IBERVILLE	\$0	0.00%	\$0	\$7,237,472	\$8,334,728	\$1,996
JACKSON	\$1,652,947	42.73%	\$0	\$5,520,907	\$9,458,602	\$4,154
JEFFERSON	\$1,328,947	2.21%	\$455,714	\$61,330,879	\$106,222,832	\$2,136
JEFFERSON DAVIS	\$4,254,304	61.52%	\$1,740,102	\$11,169,591	\$27,153,236	\$4,745
LAFAYETTE	\$8,267,171	21.61%	\$1,491,435	\$46,525,757	\$82,538,209	\$2,834
LAFOURCHE	\$7,509,533	46.80%	\$3,324,323	\$23,556,258	\$55,890,455	\$3,808
LASALLE	\$1,455,273	65.67%	\$1,262,671	\$3,671,362	\$11,485,576	\$4,572
LINCOLN	\$3,844,525	37.01%	\$0	\$14,232,192	\$23,756,148	\$3,627
LIVINGSTON	\$10,823,882	75.28%	\$13,604,655	\$25,202,797	\$94,980,296	\$4,429
MADISON	\$0	0.00%	\$2,572,243	\$0	\$9,415,874	\$4,296
MOREHOUSE	\$2,286,003	58.16%	\$2,703,120	\$6,216,423	\$21,935,966	\$4,352
NATCHITOCHE	\$2,570,698	54.49%	\$3,239,295	\$7,288,788	\$26,304,632	\$4,014
ORLEANS	\$22,268,913	30.34%	\$7,985,995	\$95,678,485	\$201,678,404	\$3,206
OUACHITA	\$15,717,183	59.54%	\$1,101,060	\$42,116,345	\$81,113,754	\$4,482
PLAQUEMINES	\$0	0.00%	\$0	\$5,141,043	\$3,661,035	\$763
POINTE COUPEE	\$118,022	14.18%	\$674,691	\$950,233	\$8,576,934	\$2,887
RAPIDES	\$9,768,549	47.46%	\$7,050,032	\$30,352,249	\$84,244,707	\$3,786
RED RIVER	\$1,499,418	69.92%	\$413,757	\$3,643,859	\$8,336,082	\$5,481
RICHLAND	\$1,488,600	68.78%	\$2,606,142	\$3,652,835	\$16,243,498	\$4,719
SABINE	\$1,744,462	65.13%	\$2,869,877	\$4,422,965	\$18,846,837	\$4,686
ST. BERNARD	\$4,179,389	35.02%	\$496,490	\$16,114,156	\$29,304,116	\$3,475
ST. CHARLES	\$0	0.00%	\$0	\$14,709,508	\$15,330,072	\$1,612
ST. HELENA	\$140,752	67.58%	\$1,549,846	\$349,027	\$6,287,800	\$4,800
ST. JAMES	\$913,070	14.20%	\$0	\$7,344,815	\$10,647,975	\$2,865
ST. JOHN THE BAPTIST	\$4,277,252	44.52%	\$656,704	\$13,884,229	\$26,991,290	\$4,247
ST. LANDRY	\$5,072,029	60.83%	\$9,890,369	\$13,409,835	\$62,576,753	\$4,151
ST. MARTIN	\$3,272,526	66.70%	\$5,575,896	\$8,179,209	\$35,664,866	\$4,353
ST. MARY	\$3,953,918	46.74%	\$3,626,584	\$12,413,558	\$37,832,236	\$3,824
ST. TAMMANY	\$28,233,118	48.90%	\$0	\$85,964,010	\$151,032,678	\$4,243
TANGIPAOHA	\$4,587,430	61.72%	\$13,421,922	\$12,020,541	\$73,266,755	\$4,002
TENSAS	\$205,467	49.78%	\$623,557	\$618,224	\$3,773,705	\$4,471
TERREBONNE	\$4,120,289	46.62%	\$10,471,506	\$12,958,209	\$69,432,875	\$3,625
UNION	\$0	0.00%	\$3,228,729	\$0	\$12,917,527	\$3,886
VERMILION	\$1,485,556	48.52%	\$5,293,004	\$4,547,291	\$31,107,547	\$3,577
VERNON	\$4,355,564	73.18%	\$6,746,556	\$10,307,659	\$43,136,582	\$4,449
WASHINGTON	\$2,358,447	77.22%	\$3,982,070	\$5,412,615	\$23,933,743	\$5,252
WEBSTER	\$3,498,235	58.51%	\$3,346,154	\$9,477,049	\$30,366,737	\$4,090
WEST BATON ROUGE	\$493,217	14.61%	\$361,804	\$3,869,822	\$9,395,456	\$2,794
WEST CARROLL	\$167,240	70.99%	\$2,710,339	\$402,810	\$10,371,632	\$4,434
WEST FELICIANA	\$0	0.00%	\$0	\$2,012,277	\$3,548,127	\$1,564
WINN	\$1,612,465	60.66%	\$1,206,733	\$4,270,863	\$12,464,443	\$4,627
CITY OF MONROE	\$3,471,372	23.06%	\$0	\$18,528,035	\$28,618,570	\$3,161
CITY OF BOGALUSA	\$1,062,226	60.19%	\$2,240,017	\$2,827,042	\$13,826,863	\$4,992
ZACHARY COMMUNITY	\$1,590,657	41.58%	\$512,435	\$5,416,518	\$11,695,082	\$3,655
CITY OF BAKER	\$1,018,697	68.52%	\$1,466,839	\$2,505,442	\$9,992,546	\$4,622
<b>STATE TOTAL</b>	<b>\$271,614,768</b>	<b>35.31%</b>	<b>\$188,573,683</b>	<b>\$1,040,734,895</b>	<b>\$2,504,364,798</b>	<b>\$3,569</b>

**TABLE 3: FY 2005-2006 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	2005-2006 LEVEL 3 STATE SHARE OF COST	Per Pupil	2005-2006 STATE SHARE OF COST (LEVELS 1, 2, & 3)	TOTAL STATE SUBSEQUENT YEAR CHANGE - CASH BASIS	2005-2006 Per Pupil State Share (Levels 1, 2, & 3)	Rank
	(29)	(30)	(31)	(32)	(33)	(34)
ACADIA	\$1,737,421	\$187	\$38,565,462	\$1,270,567	\$4,144	40
ALLEN	\$658,549	\$160	\$20,680,623	\$1,619,506	\$5,018	6
ASCENSION	\$434,174	\$27	\$58,174,545	\$4,885,300	\$3,628	54
ASSUMPTION	\$286,535	\$69	\$20,148,238	(\$179,860)	\$4,874	10
AVOYELLES	\$916,115	\$144	\$27,088,090	\$843,202	\$4,266	32
BEAUREGARD	\$339,394	\$56	\$25,871,946	\$919,378	\$4,232	34
BIENVILLE	\$120,491	\$51	\$9,170,030	(\$25,383)	\$3,909	48
BOSSIER	\$3,260,358	\$174	\$66,499,904	\$906,219	\$3,539	56
CADDO	\$5,489,480	\$129	\$174,706,136	\$3,149,486	\$4,097	43
CALCASIEU	\$2,348,860	\$74	\$108,578,319	\$4,092,656	\$3,434	58
CALDWELL	\$151,827	\$85	\$8,816,120	\$324,838	\$4,961	8
CAMERON	\$455,972	\$250	\$7,221,193	\$62,246	\$3,957	46
CATAHOULA	\$179,572	\$104	\$8,191,075	(\$60,015)	\$4,751	14
CLAIBORNE	\$377,015	\$141	\$13,636,525	\$230,368	\$5,111	3
CONCORDIA	\$406,963	\$109	\$16,396,267	\$650,365	\$4,399	30
DESOTO	\$238,416	\$50	\$20,161,083	\$547,106	\$4,224	35
EAST BATON ROUGE	\$34,884,595	\$771	\$133,604,553	\$12,380,940	\$2,952	64
EAST CARROLL	\$166,133	\$107	\$7,878,952	(\$227,535)	\$5,096	4
EAST FELICIANA	\$435,762	\$194	\$10,657,301	\$142,781	\$4,749	15
EVANGELINE	\$341,765	\$58	\$27,912,116	\$78,941	\$4,716	16
FRANKLIN	\$370,067	\$108	\$15,254,753	(\$428,718)	\$4,463	27
GRANT	\$110,065	\$30	\$17,791,290	\$279,662	\$4,919	9
IBERIA	\$1,201,681	\$87	\$58,577,706	\$737,365	\$4,234	33
IBERVILLE	\$3,283,262	\$786	\$11,617,990	\$1,528,085	\$2,783	66
JACKSON	\$130,997	\$58	\$9,589,599	(\$803,085)	\$4,212	37
JEFFERSON	\$35,437,945	\$712	\$141,660,777	\$2,088,493	\$2,848	65
JEFFERSON DAVIS	\$612,582	\$107	\$27,765,818	\$1,100,340	\$4,852	12
LAFAYETTE	\$5,171,415	\$178	\$87,709,624	\$4,371,902	\$3,011	62
LAFOURCHE	\$2,284,817	\$156	\$58,175,272	\$230,883	\$3,963	45
LASALLE	\$241,077	\$96	\$11,726,653	\$7,557	\$4,668	20
LINCOLN	\$165,781	\$25	\$23,921,929	(\$308,917)	\$3,653	53
LIVINGSTON	\$570,888	\$27	\$95,551,184	\$6,681,784	\$4,456	28
MADISON	\$431,561	\$197	\$9,847,435	\$165,340	\$4,492	23
MOREHOUSE	\$600,516	\$119	\$22,536,482	\$1,784,052	\$4,472	25
NATCHITOCHE	\$553,551	\$84	\$26,858,183	\$1,049,326	\$4,098	42
ORLEANS	\$11,633,143	\$185	\$213,311,547	(\$3,065,908)	\$3,390	59
OUACHITA	\$590,179	\$33	\$81,703,933	\$3,112,592	\$4,515	22
PLAQUEMINES	\$7,440,118	\$1,550	\$11,101,153	(\$458,922)	\$2,312	68
POINTE COUPEE	\$866,859	\$292	\$9,443,793	(\$622,346)	\$3,179	61
RAPIDES	\$4,311,074	\$194	\$88,555,781	\$1,585,548	\$3,980	44
RED RIVER	\$371,428	\$244	\$8,707,510	\$70,555	\$5,725	1
RICHLAND	\$114,171	\$33	\$16,357,669	\$578,433	\$4,752	13
SABINE	\$118,126	\$29	\$18,964,963	\$780,157	\$4,715	17
ST. BERNARD	\$193,706	\$23	\$29,497,822	(\$175,440)	\$3,498	57
ST. CHARLES	\$9,806,005	\$1,031	\$25,136,077	(\$864,278)	\$2,643	67
ST. HELENA	\$283,536	\$216	\$6,571,336	(\$12,260)	\$5,016	7
ST. JAMES	\$2,667,691	\$718	\$13,315,666	\$1,205,178	\$3,582	55
ST. JOHN THE BAPTIST	\$1,469,675	\$231	\$28,460,965	\$1,227,564	\$4,478	24
ST. LANDRY	\$964,408	\$64	\$63,541,161	\$893,526	\$4,215	36
ST. MARTIN	\$750,415	\$92	\$36,415,281	\$399,524	\$4,445	29
ST. MARY	\$578,502	\$58	\$38,410,738	\$1,330,444	\$3,882	49
ST. TAMMANY	\$1,445,780	\$41	\$152,478,458	\$7,615,298	\$4,284	31
TANGIPAHOA	\$2,836,840	\$155	\$76,103,595	\$2,751,130	\$4,157	39
TENSAS	\$169,501	\$201	\$3,943,206	(\$206,057)	\$4,672	19
TERREBONNE	\$3,375,157	\$176	\$72,808,032	\$1,631,040	\$3,802	51
UNION	\$94,368	\$28	\$13,011,895	\$559,374	\$3,915	47
VERMILION	\$1,599,890	\$184	\$32,707,437	\$1,673,265	\$3,761	52
VERNON	\$1,890,000	\$195	\$45,026,582	\$2,122,587	\$4,644	21
WASHINGTON	\$716,315	\$157	\$24,650,058	\$1,853,194	\$5,409	2
WEBSTER	\$339,917	\$46	\$30,706,654	\$807,496	\$4,136	41
WEST BATON ROUGE	\$664,293	\$198	\$10,059,749	\$294,272	\$2,991	63
WEST CARROLL	\$76,298	\$33	\$10,447,930	\$297,657	\$4,467	26
WEST FELICIANA	\$5,980,262	\$2,636	\$9,528,389	\$540,347	\$4,199	38
WINN	\$212,260	\$79	\$12,676,703	\$271,358	\$4,706	18
CITY OF MONROE	\$1,746,595	\$193	\$30,365,165	\$949,421	\$3,354	60
CITY OF BOGALUSA	\$84,624	\$31	\$13,911,487	\$585,641	\$5,022	5
ZACHARY COMMUNITY	\$708,192	\$221	\$12,403,274	\$233,623	\$3,876	50
CITY OF BAKER	\$517,935	\$240	\$10,510,481	\$590,061	\$4,861	11
<b>STATE TOTAL</b>	<b>\$169,012,865</b>	<b>\$241</b>	<b>\$2,673,377,663</b>	<b>\$78,649,249</b>	<b>\$3,809</b>	

**TABLE 3: FY 2005-2006 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	State Funds as Percent of Total State & Local	Rank	LEVELS 1 and 2 LOCAL SHARE OF COST	Local Per Pupil ( Levels 1 and 2)	Rank	Local Revenue as Percent of Total State & Local
	(35)	(36)	(37)	(38)	(39)	(40)
ACADIA	78.31%	9	\$10,684,381	\$1,148	63	21.69%
ALLEN	71.81%	22	\$8,118,655	\$1,970	42	28.19%
ASCENSION	52.99%	51	\$51,604,325	\$3,219	19	47.01%
ASSUMPTION	71.30%	24	\$8,111,365	\$1,962	43	28.70%
AVOUELLES	81.45%	3	\$6,170,308	\$972	67	18.55%
BEAUREGARD	65.12%	39	\$13,859,360	\$2,267	32	34.88%
BIENVILLE	50.95%	55	\$8,828,516	\$3,763	10	49.05%
BOSSIER	59.25%	44	\$45,738,460	\$2,434	27	40.75%
CADDO	57.19%	48	\$130,779,359	\$3,067	23	42.81%
CALCASIEU	50.80%	56	\$105,164,112	\$3,326	16	49.20%
CALDWELL	77.34%	11	\$2,582,560	\$1,453	55	22.66%
CAMERON	48.64%	58	\$7,625,706	\$4,178	7	51.36%
CATAHOULA	76.36%	14	\$2,536,337	\$1,471	54	23.64%
CLAIBORNE	70.74%	28	\$5,641,646	\$2,115	36	29.26%
CONCORDIA	69.05%	29	\$7,347,878	\$1,972	41	30.95%
DESOTO	55.33%	49	\$16,274,365	\$3,410	14	44.67%
EAST BATON ROUGE	40.77%	65	\$194,089,137	\$4,288	6	59.23%
EAST CARROLL	81.17%	6	\$1,827,580	\$1,182	62	18.83%
EAST FELICIANA	73.00%	20	\$3,940,963	\$1,756	47	27.00%
EVANGELINE	76.46%	13	\$8,595,341	\$1,452	56	23.54%
FRANKLIN	81.43%	4	\$3,477,835	\$1,018	65	18.57%
GRANT	85.93%	1	\$2,913,134	\$805	68	14.07%
IBERIA	66.68%	37	\$29,266,832	\$2,115	35	33.32%
IBERVILLE	35.80%	67	\$20,834,478	\$4,990	2	64.20%
JACKSON	55.20%	50	\$7,783,397	\$3,418	13	44.80%
JEFFERSON	41.55%	64	\$199,282,063	\$4,006	8	58.45%
JEFFERSON DAVIS	67.22%	35	\$13,542,987	\$2,366	30	32.78%
LAFAYETTE	46.52%	60	\$100,837,872	\$3,462	12	53.48%
LAFOURCHE	60.60%	43	\$37,818,209	\$2,576	25	39.40%
LASALLE	71.27%	25	\$4,727,852	\$1,882	45	28.73%
LINCOLN	52.15%	52	\$21,953,822	\$3,352	15	47.85%
LIVINGSTON	76.99%	12	\$28,561,681	\$1,332	59	23.01%
MADISON	81.27%	5	\$2,269,678	\$1,035	64	18.73%
MOREHOUSE	68.69%	30	\$10,274,413	\$2,039	37	31.31%
NATCHITOCES	66.89%	36	\$13,297,124	\$2,029	39	33.11%
ORLEANS	52.09%	53	\$196,228,687	\$3,119	21	47.91%
OUACHITA	63.68%	40	\$46,604,235	\$2,575	26	36.32%
PLAQUEMINES	30.28%	68	\$25,565,466	\$5,325	1	69.72%
POINTE COUPEE	50.35%	57	\$9,311,663	\$3,134	20	49.65%
RAPIDES	62.34%	41	\$53,498,760	\$2,404	28	37.66%
RED RIVER	70.75%	27	\$3,599,259	\$2,366	31	29.25%
RICHLAND	75.01%	15	\$5,449,441	\$1,583	51	24.99%
SABINE	72.91%	21	\$7,045,842	\$1,752	48	27.09%
ST. BERNARD	51.96%	54	\$27,272,330	\$3,234	17	48.04%
ST. CHARLES	36.38%	66	\$43,953,704	\$4,622	4	63.62%
ST. HELENA	80.01%	7	\$1,641,909	\$1,253	61	19.99%
ST. JAMES	45.13%	63	\$16,186,976	\$4,355	5	54.87%
ST. JOHN THE BAPTIST	58.16%	45	\$20,474,685	\$3,221	18	41.84%
ST. LANDRY	71.47%	23	\$25,367,570	\$1,683	49	28.53%
ST. MARTIN	74.12%	18	\$12,717,191	\$1,552	52	25.88%
ST. MARY	61.81%	42	\$23,729,588	\$2,398	29	38.19%
ST. TAMMANY	58.12%	46	\$109,873,428	\$3,087	22	41.88%
TANGIPAHOA	73.68%	19	\$27,180,860	\$1,485	53	26.32%
TENSAS	67.59%	33	\$1,891,199	\$2,241	33	32.41%
TERREBONNE	65.49%	38	\$38,370,932	\$2,003	40	34.51%
UNION	74.79%	17	\$4,386,899	\$1,320	60	25.21%
VERMILION	67.46%	34	\$15,774,992	\$1,814	46	32.54%
VERNON	77.40%	10	\$13,145,621	\$1,356	58	22.60%
WASHINGTON	79.49%	8	\$6,360,426	\$1,396	57	20.51%
WEBSTER	67.84%	32	\$14,557,908	\$1,961	44	32.16%
WEST BATON ROUGE	45.17%	62	\$12,212,380	\$3,631	11	54.83%
WEST CARROLL	81.87%	2	\$2,313,802	\$989	66	18.13%
WEST FELICIANA	47.14%	59	\$10,682,802	\$4,708	3	52.86%
WINN	68.27%	31	\$5,890,922	\$2,187	34	31.73%
CITY OF MONROE	46.08%	61	\$35,535,717	\$3,925	9	53.92%
CITY OF BOGALUSA	71.20%	26	\$5,625,791	\$2,031	38	28.80%
ZACHARY COMMUNITY	57.82%	47	\$9,049,838	\$2,828	24	42.18%
CITY OF BAKER	74.99%	16	\$3,505,418	\$1,621	50	25.01%
<b>STATE TOTAL</b>	<b>57.56%</b>		<b>\$1,971,367,961</b>	<b>\$2,809</b>		<b>42.44%</b>

**TABLE 3: FY 2005-2006 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	2005-2006 TOTAL STATE AND LOCAL COST of Levels 1, 2 and 3	2005-2006 STATE & LOCAL COST PER OCT 1 MEMBERSHIP	Rank
	(41)	(42)	(43)
ACADIA	\$49,249,843	\$5,292	66
ALLEN	\$28,799,278	\$6,988	21
ASCENSION	\$109,778,870	\$6,847	25
ASSUMPTION	\$28,259,603	\$6,836	26
AVOYELLES	\$33,258,398	\$5,238	67
BEAUREGARD	\$39,731,306	\$6,499	37
BIENVILLE	\$17,998,546	\$7,672	7
BOSSIER	\$112,238,364	\$5,973	56
CADDO	\$305,485,495	\$7,164	17
CALCASIEU	\$213,742,431	\$6,759	28
CALDWELL	\$11,398,680	\$6,415	41
CAMERON	\$14,846,899	\$8,135	2
CATAHOULA	\$10,727,412	\$6,222	50
CLAIBORNE	\$19,278,171	\$7,226	15
CONCORDIA	\$23,744,145	\$6,371	43
DESOTO	\$36,435,448	\$7,634	9
EAST BATON ROUGE	\$327,693,690	\$7,239	14
EAST CARROLL	\$9,706,532	\$6,278	48
EAST FELICIANA	\$14,598,264	\$6,505	36
EVANGELINE	\$36,507,457	\$6,169	51
FRANKLIN	\$18,732,588	\$5,481	64
GRANT	\$20,704,424	\$5,724	60
IBERIA	\$87,844,538	\$6,349	44
IBERVILLE	\$32,452,468	\$7,773	5
JACKSON	\$17,372,996	\$7,630	10
JEFFERSON	\$340,942,840	\$6,854	24
JEFFERSON DAVIS	\$41,308,805	\$7,218	16
LAFAYETTE	\$188,547,496	\$6,474	39
LAFOURCHE	\$95,993,481	\$6,540	33
LASALLE	\$16,454,505	\$6,550	32
LINCOLN	\$45,875,751	\$7,005	20
LIVINGSTON	\$124,112,865	\$5,788	59
MADISON	\$12,117,113	\$5,528	63
MOREHOUSE	\$32,810,895	\$6,510	34
NATCHITOCHE	\$40,155,307	\$6,127	52
ORLEANS	\$409,540,234	\$6,509	35
OUACHITA	\$128,308,168	\$7,090	18
PLAQUEMINES	\$36,666,619	\$7,637	8
POINTE COUPEE	\$18,755,456	\$6,313	46
RAPIDES	\$142,054,541	\$6,384	42
RED RIVER	\$12,306,769	\$8,091	3
RICHLAND	\$21,807,110	\$6,336	45
SABINE	\$26,010,805	\$6,467	40
ST. BERNARD	\$56,770,152	\$6,732	29
ST. CHARLES	\$69,089,781	\$7,266	13
ST. HELENA	\$8,213,245	\$6,270	49
ST. JAMES	\$29,502,642	\$7,937	4
ST. JOHN THE BAPTIST	\$48,935,650	\$7,699	6
ST. LANDRY	\$88,908,731	\$5,898	57
ST. MARTIN	\$49,132,472	\$5,997	55
ST. MARY	\$62,140,326	\$6,281	47
ST. TAMMANY	\$262,351,886	\$7,370	11
TANGIPAHOA	\$103,284,455	\$5,641	61
TENSAS	\$5,834,405	\$6,913	22
TERREBONNE	\$111,178,964	\$5,805	58
UNION	\$17,398,794	\$5,234	68
VERMILION	\$48,482,429	\$5,575	62
VERNON	\$58,172,203	\$6,000	54
WASHINGTON	\$31,010,484	\$6,805	27
WEBSTER	\$45,264,562	\$6,096	53
WEST BATON ROUGE	\$22,272,129	\$6,623	31
WEST CARROLL	\$12,761,732	\$5,456	65
WEST FELICIANA	\$20,211,191	\$8,908	1
WINN	\$18,567,625	\$6,892	23
CITY OF MONROE	\$65,900,882	\$7,279	12
CITY OF BOGALUSA	\$19,537,278	\$7,053	19
ZACHARY COMMUNITY	\$21,453,112	\$6,704	30
CITY OF BAKER	\$14,015,899	\$6,483	38
<b>STATE TOTAL</b>	<b>\$4,644,745,624</b>	<b>\$6,619</b>	

**Table 3A: FY 2005-06 Budget Letter  
Certificated Pay Raise Requirement**

<b>LEVEL 1 &amp; 2 STATE INCREASES AND ADJUSTMENTS</b>							
	<b>SCHOOL DISTRICTS</b>	<b>2005-2006 Levels 1 &amp; 2 STATE SHARE OF COST</b>	<b>2005-2006 Levels 1 and 2 STATE SHARE per October 1, 2004 Membership</b>	<b>Rank</b>	<b>Adjusted 2004-2005 Budget Letter Level 1 &amp; 2 State Share of Costs</b>	<b>Per Pupil</b>	<b>Change in MFP Distribution between 2004-05 and 2005-06</b>
		<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
1	Acadia	\$36,828,041	\$3,957	42	\$35,362,967	\$3,725	\$1,465,074
2	Allen	\$20,022,074	\$4,859	8	\$18,425,047	\$4,488	\$1,597,027
3	Ascension	\$57,740,371	\$3,601	52	\$52,830,290	\$3,415	\$4,910,081
4	Assumption	\$19,861,703	\$4,804	9	\$19,974,719	\$4,677	(\$113,016)
5	Avoyelles	\$26,171,975	\$4,122	37	\$25,317,665	\$3,939	\$854,310
6	Beauregard	\$25,532,552	\$4,177	32	\$24,615,895	\$4,059	\$916,657
7	Bienville	\$9,049,539	\$3,857	44	\$9,070,865	\$3,741	(\$21,326)
8	Bossier	\$63,239,546	\$3,365	55	\$62,390,251	\$3,338	\$849,295
9	Caddo	\$169,216,656	\$3,968	41	\$165,993,663	\$3,825	\$3,222,993
10	Calcasieu	\$106,229,459	\$3,359	56	\$102,141,472	\$3,238	\$4,087,987
11	Caldwell	\$8,664,293	\$4,876	7	\$8,338,686	\$4,669	\$325,607
12	Cameron	\$6,765,221	\$3,707	48	\$6,705,938	\$3,701	\$59,283
13	Catahoula	\$8,011,503	\$4,647	15	\$8,066,414	\$4,550	(\$54,911)
14	Claiborne	\$13,259,510	\$4,970	5	\$13,022,359	\$4,795	\$237,151
15	Concordia	\$15,989,304	\$4,290	29	\$15,340,611	\$4,171	\$648,693
16	DeSoto	\$19,922,667	\$4,174	33	\$19,338,316	\$4,123	\$584,351
17	East Baton Rouge	\$98,719,958	\$2,181	63	\$86,444,161	\$1,918	\$12,275,797
18	East Carroll	\$7,712,819	\$4,989	4	\$7,929,393	\$4,812	(\$216,574)
19	East Feliciana	\$10,221,539	\$4,555	19	\$10,069,437	\$4,393	\$152,102
20	Evangeline	\$27,570,351	\$4,659	14	\$27,478,186	\$4,470	\$92,165
21	Franklin	\$14,884,686	\$4,355	25	\$15,287,961	\$4,185	(\$403,275)
22	Grant	\$17,681,225	\$4,888	6	\$17,401,289	\$4,799	\$279,936
23	Iberia	\$57,376,025	\$4,147	36	\$56,667,512	\$4,055	\$708,513
24	Iberville	\$8,334,728	\$1,996	65	\$6,717,779	\$1,567	\$1,616,949
25	Jackson	\$9,458,602	\$4,154	34	\$10,258,694	\$4,323	(\$800,092)
26	Jefferson	\$106,222,832	\$2,136	64	\$104,198,159	\$2,096	\$2,024,673
27	Jefferson Davis	\$27,153,236	\$4,745	11	\$26,080,340	\$4,622	\$1,072,896
28	Lafayette	\$82,538,209	\$2,834	61	\$78,117,130	\$2,673	\$4,421,079
29	Lafourche	\$55,890,455	\$3,808	46	\$55,491,930	\$3,710	\$398,525
30	LaSalle	\$11,485,576	\$4,572	18	\$11,473,413	\$4,482	\$12,163
31	Lincoln	\$23,756,148	\$3,627	50	\$24,026,156	\$3,696	(\$270,008)
32	Livingston	\$94,980,296	\$4,429	24	\$88,312,478	\$4,244	\$6,667,818
33	Madison	\$9,415,874	\$4,296	28	\$9,244,234	\$4,157	\$171,640
34	Morehouse	\$21,935,966	\$4,352	27	\$20,146,314	\$3,960	\$1,789,652
35	Natchitoches	\$26,304,632	\$4,014	39	\$25,251,843	\$3,829	\$1,052,789
36	Orleans	\$201,678,404	\$3,206	57	\$204,448,033	\$3,145	(\$2,769,629)
37	Ouachita	\$81,113,754	\$4,482	20	\$77,883,320	\$4,320	\$3,230,434
38	Plaquemines	\$3,661,035	\$763	68	\$4,125,644	\$870	(\$464,609)
39	Pointe Coupee	\$8,576,934	\$2,887	59	\$9,128,906	\$2,896	(\$551,972)
40	Rapides	\$84,244,707	\$3,786	47	\$82,650,737	\$3,742	\$1,593,970
41	Red River	\$8,336,082	\$5,481	1	\$8,257,468	\$5,314	\$78,614
42	Richland	\$16,243,498	\$4,719	12	\$15,584,037	\$4,487	\$659,461
43	Sabine	\$18,846,837	\$4,686	13	\$18,065,035	\$4,430	\$781,802
44	St. Bernard	\$29,304,116	\$3,475	54	\$29,478,201	\$3,471	(\$174,085)
45	St. Charles	\$15,330,072	\$1,612	66	\$16,205,164	\$1,721	(\$875,092)
46	St. Helena	\$6,287,800	\$4,800	10	\$6,297,895	\$4,771	(\$10,095)
47	St. James	\$10,647,975	\$2,865	60	\$9,413,371	\$2,505	\$1,234,604
48	St. John the Baptist	\$26,991,290	\$4,247	30	\$25,816,570	\$4,165	\$1,174,720
49	St. Landry	\$62,576,753	\$4,151	35	\$61,640,906	\$4,072	\$935,847
50	St. Martin	\$35,664,866	\$4,353	26	\$35,196,408	\$4,225	\$468,458
51	St. Mary	\$37,832,236	\$3,824	45	\$36,497,816	\$3,664	\$1,334,420
52	St. Tammany	\$151,032,678	\$4,243	31	\$143,432,143	\$4,135	\$7,600,535
53	Tangipahoa	\$73,266,755	\$4,002	40	\$70,533,780	\$3,877	\$2,732,975
54	Tensas	\$3,773,705	\$4,471	21	\$3,933,738	\$4,501	(\$160,033)
55	Terrebonne	\$69,432,875	\$3,625	51	\$67,767,032	\$3,523	\$1,665,843
56	Union	\$12,917,527	\$3,886	43	\$12,358,664	\$3,738	\$558,863
57	Vermilion	\$31,107,547	\$3,577	53	\$29,446,609	\$3,413	\$1,660,938
58	Vernon	\$43,136,582	\$4,449	22	\$40,982,773	\$4,247	\$2,153,809
59	Washington	\$23,933,743	\$5,252	2	\$22,087,528	\$4,879	\$1,846,215
60	Webster	\$30,366,737	\$4,090	38	\$29,556,861	\$3,953	\$809,876
61	West Baton Rouge	\$9,395,456	\$2,794	62	\$9,078,665	\$2,611	\$316,791
62	West Carroll	\$10,371,632	\$4,434	23	\$10,072,800	\$4,241	\$298,832
63	West Feliciana	\$3,548,127	\$1,564	67	\$3,008,953	\$1,348	\$539,174
64	Winn	\$12,464,443	\$4,627	16	\$12,192,691	\$4,517	\$271,752
65	City of Monroe	\$28,618,570	\$3,161	58	\$27,635,193	\$2,994	\$983,377
66	City of Bogalusa	\$13,826,863	\$4,992	3	\$13,237,740	\$4,590	\$589,123
67	Zachary Community	\$11,695,082	\$3,655	49	\$11,519,636	\$3,590	\$175,446
68	City of Baker	\$9,992,546	\$4,622	17	\$9,484,308	\$4,405	\$508,238
	<b>STATE TOTALS</b>	<b>\$2,504,364,798</b>	<b>\$3,569</b>		<b>\$2,424,550,192</b>	<b>\$3,443</b>	<b>\$79,814,606</b>

**Table 3A: FY 2005-06 Budget Letter  
Certificated Pay Raise Requirement**

<b>LEVEL 1 &amp; 2 STATE INCREASES AND ADJUSTMENTS (continued)</b>				
<b>SCHOOL DISTRICTS</b>	<b>Increases in MFP Funding for 2005- 2006</b>	<b>Per Pupil</b>	<b>Decreases in MFP Funding for 2005- 2006</b>	<b>No. of Districts</b>
	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>
Acadia	\$1,465,074	\$157	\$0	-
Allen	\$1,597,027	\$388	\$0	-
Ascension	\$4,910,081	\$306	\$0	-
Assumption	\$0	\$0	(\$113,016)	1
Avoyelles	\$854,310	\$135	\$0	-
Beauregard	\$916,657	\$150	\$0	-
Bienville	\$0	\$0	(\$21,326)	1
Bossier	\$849,295	\$45	\$0	-
Caddo	\$3,222,993	\$76	\$0	-
Calcasieu	\$4,087,987	\$129	\$0	-
Caldwell	\$325,607	\$183	\$0	-
Cameron	\$59,283	\$32	\$0	-
Catahoula	\$0	\$0	(\$54,911)	1
Claiborne	\$237,151	\$89	\$0	-
Concordia	\$648,693	\$174	\$0	-
DeSoto	\$584,351	\$122	\$0	-
East Baton Rouge	\$12,275,797	\$271	\$0	-
East Carroll	\$0	\$0	(\$216,574)	1
East Feliciana	\$152,102	\$68	\$0	-
Evangeline	\$92,165	\$16	\$0	-
Franklin	\$0	\$0	(\$403,275)	1
Grant	\$279,936	\$77	\$0	-
Iberia	\$708,513	\$51	\$0	-
Iberville	\$1,616,949	\$387	\$0	-
Jackson	\$0	\$0	(\$800,092)	1
Jefferson	\$2,024,673	\$41	\$0	-
Jefferson Davis	\$1,072,896	\$187	\$0	-
Lafayette	\$4,421,079	\$152	\$0	-
Lafourche	\$398,525	\$27	\$0	-
LaSalle	\$12,163	\$5	\$0	-
Lincoln	\$0	\$0	(\$270,008)	1
Livingston	\$6,667,818	\$311	\$0	-
Madison	\$171,640	\$78	\$0	-
Morehouse	\$1,789,652	\$355	\$0	-
Natchitoches	\$1,052,789	\$161	\$0	-
Orleans	\$0	\$0	(\$2,769,629)	1
Ouachita	\$3,230,434	\$179	\$0	-
Plaquemines	\$0	\$0	(\$464,609)	1
Pointe Coupee	\$0	\$0	(\$551,972)	1
Rapides	\$1,593,970	\$72	\$0	-
Red River	\$78,614	\$52	\$0	-
Richland	\$659,461	\$192	\$0	-
Sabine	\$781,802	\$194	\$0	-
St. Bernard	\$0	\$0	(\$174,085)	1
St. Charles	\$0	\$0	(\$875,092)	1
St. Helena	\$0	\$0	(\$10,095)	1
St. James	\$1,234,604	\$332	\$0	-
St. John the Baptist	\$1,174,720	\$185	\$0	-
St. Landry	\$935,847	\$62	\$0	-
St. Martin	\$468,458	\$57	\$0	-
St. Mary	\$1,334,420	\$135	\$0	-
St. Tammany	\$7,600,535	\$214	\$0	-
Tangipahoa	\$2,732,975	\$149	\$0	-
Tensas	\$0	\$0	(\$160,033)	1
Terrebonne	\$1,665,843	\$87	\$0	-
Union	\$558,863	\$168	\$0	-
Vermilion	\$1,660,938	\$191	\$0	-
Vernon	\$2,153,809	\$222	\$0	-
Washington	\$1,846,215	\$405	\$0	-
Webster	\$809,876	\$109	\$0	-
West Baton Rouge	\$316,791	\$94	\$0	-
West Carroll	\$298,832	\$128	\$0	-
West Feliciana	\$539,174	\$238	\$0	-
Winn	\$271,752	\$101	\$0	-
City of Monroe	\$983,377	\$109	\$0	-
City of Bogalusa	\$589,123	\$213	\$0	-
Zachary Community	\$175,446	\$55	\$0	-
City of Baker	\$508,238	\$235	\$0	-
<b>STATE TOTALS</b>	<b>\$86,699,323</b>	<b>\$124</b>	<b>(\$6,884,717)</b>	<b>14</b>

**Table 3A: FY 2005-06 Budget Letter  
Certificated Pay Raise Requirement**

<b>2005-06 Pay Raise Requirement</b>			
<b>SCHOOL DISTRICTS</b>	<b>Adjustment for Increased Students - Amount Subtracted From MFP Increase</b>	<b>Increased MFP Funding (L1&amp;2) After Adjustment for Student Increases</b>	<b>50% Distribution Amount for Certificated Pay Increase <u>Exclusive of</u> Retirement Contribution of 15.9%</b>
	<b>(11)</b>	<b>(12)</b>	<b>(13)</b>
Acadia	\$0	\$1,465,074	\$632,042
Allen	(\$77,737)	\$1,519,290	\$655,431
Ascension	(\$2,023,959)	\$2,886,122	\$1,245,091
Assumption	\$0	\$0	\$0
Avoyelles	\$0	\$854,310	\$368,555
Beauregard	(\$204,661)	\$711,996	\$307,160
Bienville	\$0	\$0	\$0
Bossier	(\$336,524)	\$512,771	\$221,213
Caddo	\$0	\$3,222,993	\$1,390,420
Calcasieu	(\$265,389)	\$3,822,598	\$1,649,093
Caldwell	\$0	\$325,607	\$140,469
Cameron	(\$48,191)	\$11,092	\$4,785
Catahoula	\$0	\$0	\$0
Claiborne	\$0	\$237,151	\$102,308
Concordia	(\$210,216)	\$438,477	\$189,162
DeSoto	(\$346,444)	\$237,907	\$102,635
East Baton Rouge	(\$440,540)	\$11,835,257	\$5,105,805
East Carroll	\$0	\$0	\$0
East Feliciana	\$0	\$152,102	\$65,618
Evangeline	\$0	\$92,165	\$39,761
Franklin	\$0	\$0	\$0
Grant	\$0	\$279,936	\$120,766
Iberia	\$0	\$708,513	\$305,657
Iberville	\$0	\$1,616,949	\$697,562
Jackson	\$0	\$0	\$0
Jefferson	(\$74,743)	\$1,949,930	\$841,212
Jefferson Davis	(\$379,566)	\$693,330	\$299,107
Lafayette	\$0	\$4,421,079	\$1,907,282
Lafourche	\$0	\$398,525	\$171,926
LaSalle	\$0	\$12,163	\$5,247
Lincoln	(\$177,745)	\$0	\$0
Livingston	(\$2,817,117)	\$3,850,701	\$1,661,217
Madison	\$0	\$171,640	\$74,047
Morehouse	\$0	\$1,789,652	\$772,067
Natchitoches	\$0	\$1,052,789	\$454,180
Orleans	\$0	\$0	\$0
Ouachita	(\$318,216)	\$2,912,218	\$1,256,349
Plaquemines	(\$43,466)	\$0	\$0
Pointe Coupee	\$0	\$0	\$0
Rapides	(\$617,081)	\$976,889	\$421,436
Red River	\$0	\$78,614	\$33,915
Richland	\$0	\$659,461	\$284,496
Sabine	\$0	\$781,802	\$337,274
St. Bernard	\$0	\$0	\$0
St. Charles	(\$146,707)	\$0	\$0
St. Helena	\$0	\$0	\$0
St. James	\$0	\$1,234,604	\$532,616
St. John the Baptist	(\$666,713)	\$508,007	\$219,157
St. Landry	\$0	\$935,847	\$403,730
St. Martin	\$0	\$468,458	\$202,096
St. Mary	\$0	\$1,334,420	\$575,677
St. Tammany	(\$3,844,240)	\$3,756,295	\$1,620,490
Tangipahoa	(\$472,198)	\$2,260,777	\$975,314
Tensas	\$0	\$0	\$0
Terrebonne	\$0	\$1,665,843	\$718,655
Union	(\$69,951)	\$488,912	\$210,920
Vermilion	(\$239,674)	\$1,421,264	\$613,142
Vernon	(\$204,671)	\$1,949,138	\$840,871
Washington	(\$157,562)	\$1,688,653	\$728,496
Webster	\$0	\$809,876	\$349,386
West Baton Rouge	\$0	\$316,791	\$136,666
West Carroll	\$0	\$298,832	\$128,918
West Feliciana	(\$57,858)	\$481,316	\$207,643
Winn	\$0	\$271,752	\$117,236
City of Monroe	\$0	\$983,377	\$424,235
City of Bogalusa	\$0	\$589,123	\$254,151
Zachary Community	\$0	\$175,446	\$75,689
City of Baker	(\$41,597)	\$466,641	\$201,312
<b>STATE TOTALS</b>	<b>(\$14,282,766)</b>	<b>\$72,784,475</b>	<b>\$31,399,688</b>

**Table 4: FY 2005-06 Budget Letter  
Level 3 Unequalized Funding**

SCHOOL SYSTEM	2001- 02 Certificated Pay Raise Continuation				2002 - 03 Support Worker Pay Raise Continuation			
	2001-02 Adjusted Minimum Pay Enhancement Supplement	Adjusted Oct 1, 2001 Membership	Adjusted Minimum Pay Supplement Per Pupil Amount	2001-02 Minimum Pay Continuation Supplement	2002-03 Adjusted Support Worker Pay Supplement	Adjusted Oct 1, 2002 Student Membership	Pay Supplement Per Pupil Amount	2002-03 Pay Supplement Continuation
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Acadia	\$1,506,290	9,582	\$157	\$1,461,199	\$261,464	9,496	\$27.53	\$256,222
Allen	\$525,475	4,149	\$127	\$523,367	\$116,735	4,176	\$27.95	\$115,182
Ascension	\$0	14,943	\$0	\$0	\$411,465	15,194	\$27.08	\$434,174
Assumption	\$55,335	4,408	\$13	\$53,742	\$160,516	4,343	\$36.96	\$152,793
Avoyelles	\$791,034	6,619	\$120	\$762,000	\$158,974	6,551	\$24.27	\$154,115
Beauregard	\$145,792	6,008	\$24	\$146,712	\$190,953	6,059	\$31.52	\$192,682
Bienville	\$36,127	2,491	\$15	\$35,190	\$89,153	2,452	\$36.36	\$85,301
Bossier	\$2,667,258	18,494	\$144	\$2,706,048	\$470,028	18,624	\$25.24	\$474,310
Caddo	\$3,878,311	43,752	\$89	\$3,795,227	\$1,546,614	43,557	\$35.51	\$1,514,253
Calcasieu	\$1,053,189	31,472	\$33	\$1,043,526	\$823,246	31,548	\$26.10	\$825,334
Caldwell	\$93,269	1,819	\$51	\$90,627	\$61,994	1,800	\$34.44	\$61,200
Cameron	\$366,504	1,885	\$194	\$354,050	\$62,766	1,850	\$33.93	\$61,922
Catahoula	\$113,817	1,813	\$63	\$108,612	\$73,184	1,778	\$41.16	\$70,960
Claiborne	\$297,923	2,706	\$110	\$293,480	\$83,860	2,678	\$31.31	\$83,535
Concordia	\$0	3,767	\$0	\$0	\$122,467	3,725	\$32.88	\$122,544
DeSoto	\$0	4,816	\$0	\$0	\$160,516	4,837	\$33.19	\$158,416
<b>East Baton Rouge</b>	\$8,916,813	51,095	\$175	\$7,921,550	\$1,404,528	50,958	\$27.56	\$1,247,531
East Carroll	\$130,190	1,722	\$76	\$117,496	\$53,761	1,709	\$31.46	\$48,637
East Feliciana	\$399,040	2,473	\$161	\$361,284	\$80,773	2,434	\$33.19	\$74,478
Evangeline	\$0	6,232	\$0	\$0	\$171,621	6,185	\$27.75	\$164,225
Franklin	\$305,731	3,716	\$82	\$280,276	\$97,223	3,701	\$26.27	\$89,791
Grant	\$0	3,594	\$0	\$0	\$108,745	3,574	\$30.43	\$110,065
Iberia	\$768,993	14,342	\$54	\$747,090	\$359,799	14,039	\$25.63	\$354,591
Iberville	\$815,110	4,769	\$171	\$713,925	\$134,222	4,564	\$29.41	\$122,787
Jackson	\$0	2,522	\$0	\$0	\$75,708	2,428	\$31.18	\$70,997
Jefferson	\$7,899,973	50,077	\$158	\$7,859,078	\$1,468,275	49,847	\$29.46	\$1,465,370
Jefferson Davis	\$374,353	5,737	\$65	\$371,995	\$159,489	5,684	\$28.06	\$160,587
Lafayette	\$1,939,111	29,094	\$67	\$1,951,375	\$638,968	28,919	\$22.10	\$643,663
Lafourche	\$1,104,377	15,067	\$73	\$1,071,567	\$402,838	15,035	\$26.79	\$393,250
LaSalle	\$157,003	2,537	\$62	\$155,744	\$86,518	2,547	\$33.97	\$85,333
Lincoln	\$0	6,596	\$0	\$0	\$145,597	6,540	\$22.26	\$145,781
Livingston	\$0	19,916	\$0	\$0	\$448,240	20,415	\$21.96	\$470,888
Madison	\$395,986	2,360	\$168	\$368,256	\$65,849	2,280	\$28.88	\$63,305
Morehouse	\$490,129	5,134	\$95	\$478,800	\$123,539	5,115	\$24.15	\$121,716
Natchitoches	\$391,619	6,657	\$59	\$386,686	\$168,087	6,601	\$25.46	\$166,865
<b>Orleans</b>	\$10,540,777	70,912	\$149	\$9,374,484	\$1,616,719	67,871	\$23.82	\$1,498,659
Ouachita	\$0	17,620	\$0	\$0	\$542,706	17,850	\$30.40	\$550,179
Plaquemines	\$291,773	4,727	\$62	\$297,662	\$173,840	4,604	\$37.76	\$181,286
Pointe Coupee	\$422,566	3,158	\$134	\$398,114	\$102,365	3,168	\$32.31	\$95,993
Rapides	\$3,710,521	22,520	\$165	\$3,671,745	\$642,690	22,373	\$28.73	\$639,329
Red River	\$334,357	1,647	\$203	\$308,763	\$63,072	1,531	\$41.20	\$62,665
Richland	\$9,080	3,566	\$3	\$10,326	\$106,093	3,517	\$30.17	\$103,845
Sabine	\$0	4,158	\$0	\$0	\$121,212	4,127	\$29.37	\$118,126
St. Bernard	\$0	8,406	\$0	\$0	\$192,322	8,374	\$22.97	\$193,706
St. Charles	\$0	9,641	\$0	\$0	\$284,288	9,462	\$30.05	\$285,745
St. Helena	\$228,130	1,333	\$171	\$224,010	\$59,068	1,300	\$45.44	\$59,526
St. James	\$701,074	3,777	\$186	\$691,362	\$128,105	3,801	\$33.70	\$125,263
St. John the Baptist	\$1,119,258	6,104	\$183	\$1,163,148	\$161,546	6,166	\$26.20	\$166,527
St. Landry	\$92,418	15,331	\$6	\$90,450	\$481,858	15,324	\$31.44	\$473,958
St. Martin	\$347,511	8,418	\$41	\$335,913	\$198,707	8,371	\$23.74	\$194,502
St. Mary	\$318,532	10,321	\$31	\$306,714	\$279,681	10,181	\$27.47	\$271,788
St. Tammany	\$362,798	32,844	\$11	\$391,545	\$929,136	33,946	\$27.37	\$974,235
Tangipahoa	\$2,317,638	17,839	\$130	\$2,380,170	\$420,684	17,636	\$23.85	\$436,670
Tensas	\$143,741	953	\$151	\$127,444	\$45,644	916	\$49.83	\$42,057
Terrebonne	\$2,873,694	19,262	\$149	\$2,853,648	\$524,229	19,250	\$27.23	\$521,509
Union	\$0	3,487	\$0	\$0	\$97,236	3,425	\$28.39	\$94,368
Vermilion	\$1,405,239	8,687	\$162	\$1,408,752	\$191,386	8,707	\$21.98	\$191,138
Vernon	\$1,546,233	9,794	\$158	\$1,531,810	\$316,027	9,630	\$32.82	\$318,190
<b>Washington</b>	\$567,537	4,496	\$126	\$574,182	\$141,222	4,528	\$31.19	\$142,133
Webster	\$154,833	7,527	\$21	\$155,925	\$186,111	7,512	\$24.78	\$183,992
West Baton Rouge	\$605,895	3,641	\$166	\$558,258	\$110,093	3,492	\$31.53	\$106,035
West Carroll	\$18,940	2,481	\$8	\$18,712	\$58,650	2,382	\$24.62	\$57,586
West Feliciana	\$0	2,209	\$0	\$0	\$70,476	2,224	\$31.69	\$71,905
Winn	\$131,366	2,813	\$47	\$126,618	\$88,281	2,777	\$31.79	\$85,642
City of Monroe	\$1,554,565	9,546	\$163	\$1,475,639	\$277,304	9,266	\$29.93	\$270,956
City of Bogalusa	\$0	3,016	\$0	\$0	\$89,005	2,913	\$30.55	\$84,624
Zachary Community	\$0	-	\$175	\$560,000	\$0	0	\$27.56	\$88,192
City of Baker	\$0	-	\$175	\$378,350	\$0	0	\$27.56	\$59,585
<b>STATE TOTALS</b>	<b>\$65,417,228</b>	<b>712,598</b>	<b>\$92</b>	<b>\$63,572,646</b>	<b>\$19,687,471</b>	<b>707,867</b>	<b>\$27.81</b>	<b>\$19,512,717</b>

**Table 4: FY 2005-06 Budget Letter  
Level 3 Unequalized Funding**

SCHOOL SYSTEM	Foreign Language Associates		Accountability Student Transfer	
	Number of Foreign Associate Teachers FY 2004-05	Level 3 State Funding for Foreign Associate Teachers \$20,000	Number of Students Received from SI2 - SI6 Schools	2005-06 Accountability Reward Amount
			Based on 2004-05 Data	\$2,809
	(9)	(10)	(11)	(12)
Acadia	1	\$20,000		\$0
Allen	1	\$20,000		\$0
Ascension	0	\$0		\$0
Assumption	4	\$80,000		\$0
Avoyelles	0	\$0		\$0
Beauregard	0	\$0		\$0
Bienville	0	\$0		\$0
Bossier	4	\$80,000		\$0
Caddo	9	\$180,000		\$0
Calcasieu	24	\$480,000		\$0
Caldwell	0	\$0		\$0
Cameron	2	\$40,000		\$0
Catahoula	0	\$0		\$0
Claiborne	0	\$0		\$0
Concordia	3	\$60,000		\$0
DeSoto	4	\$80,000		\$0
<b>East Baton Rouge</b>	6	\$120,000		\$0
East Carroll	0	\$0		\$0
East Feliciana	0	\$0		\$0
Evangeline	0	\$0		\$0
Franklin	0	\$0		\$0
Grant	0	\$0		\$0
Iberia	5	\$100,000		\$0
Iberville	0	\$0		\$0
Jackson	3	\$60,000		\$0
Jefferson	5	\$100,000		\$0
Jefferson Davis	4	\$80,000		\$0
Lafayette	29	\$580,000		\$0
Lafourche	41	\$820,000		\$0
LaSalle	0	\$0		\$0
Lincoln	1	\$20,000		\$0
Livingston	5	\$100,000		\$0
Madison	0	\$0		\$0
Morehouse	0	\$0		\$0
Natchitoches	0	\$0		\$0
<b>Orleans</b>	38	\$760,000		\$0
Ouachita	2	\$40,000		\$0
Plaquemines	3	\$60,000		\$0
Pointe Coupee	2	\$40,000		\$0
Rapides	0	\$0		\$0
Red River	0	\$0		\$0
Richland	0	\$0		\$0
Sabine	0	\$0		\$0
St. Bernard	0	\$0		\$0
St. Charles	0	\$0		\$0
St. Helena	0	\$0		\$0
St. James	0	\$0		\$0
St. John the Baptist	7	\$140,000		\$0
St. Landry	20	\$400,000		\$0
St. Martin	11	\$220,000		\$0
St. Mary	0	\$0		\$0
St. Tammany	4	\$80,000		\$0
Tangipahoa	1	\$20,000		\$0
Tensas	0	\$0		\$0
Terrebonne	0	\$0		\$0
Union	0	\$0		\$0
Vermilion	0	\$0		\$0
Vernon	2	\$40,000		\$0
<b>Washington</b>	0	\$0		\$0
Webster	0	\$0		\$0
West Baton Rouge	0	\$0		\$0
West Carroll	0	\$0		\$0
West Feliciana	0	\$0		\$0
Winn	0	\$0		\$0
City of Monroe	0	\$0		\$0
City of Bogalusa	0	\$0		\$0
Zachary Community	3	\$60,000		\$0
City of Baker	4	\$80,000		\$0
<b>STATE TOTALS</b>	<b>248</b>	<b>\$4,960,000</b>	<b>0</b>	<b>\$0</b>

**Table 4: FY 2005-06 Budget Letter  
Level 3 Unequalized Funding**

SCHOOL SYSTEM	Hold Harmless				TOTAL LEVEL 3
	Hold Harmless Per Pupil Amount	Current Year Hold Harmless Amount	Amount Received in Prior Year and Not to Exceed	2005-2006 Lesser Amount of Current Year or Amount Not to Exceed	2005-2006 TOTAL LEVEL 3 UNEQUALIZED FUNDING
	(13)	(14)	(15)	(16)	(17)
Acadia	\$0	\$0	\$0	\$0	\$1,737,421
Allen	\$0	\$0	\$0	\$0	\$658,549
Ascension	\$0	\$0	\$0	\$0	\$434,174
Assumption	\$0	\$0	\$0	\$0	\$286,535
Avoyelles	\$0	\$0	\$0	\$0	\$916,115
Beauregard	\$0	\$0	\$0	\$0	\$339,394
Bienville	\$0	\$0	\$0	\$0	\$120,491
Bossier	\$0	\$0	\$0	\$0	\$3,260,358
Caddo	\$0	\$0	\$0	\$0	\$5,489,480
Calcasieu	\$0	\$0	\$0	\$0	\$2,348,860
Caldwell	\$0	\$0	\$0	\$0	\$151,827
Cameron	\$0	\$0	\$0	\$0	\$455,972
Catahoula	\$0	\$0	\$0	\$0	\$179,572
Claiborne	\$0	\$0	\$0	\$0	\$377,015
Concordia	\$61	\$227,347	\$224,419	\$224,419	\$406,963
DeSoto	\$0	\$0	\$0	\$0	\$238,416
<b>East Baton Rouge</b>	\$567	\$25,665,822	\$25,595,514	\$25,595,514	\$34,884,595
East Carroll	\$0	\$0	\$0	\$0	\$166,133
East Feliciana	\$0	\$0	\$0	\$0	\$435,762
Evangeline	\$30	\$177,540	\$184,440	\$177,540	\$341,765
Franklin	\$0	\$0	\$0	\$0	\$370,067
Grant	\$0	\$0	\$0	\$0	\$110,065
Iberia	\$0	\$0	\$0	\$0	\$1,201,681
Iberville	\$586	\$2,446,550	\$2,512,768	\$2,446,550	\$3,283,262
Jackson	\$0	\$0	\$0	\$0	\$130,997
Jefferson	\$523	\$26,014,543	\$26,013,497	\$26,013,497	\$35,437,945
Jefferson Davis	\$0	\$0	\$0	\$0	\$612,582
Lafayette	\$69	\$2,009,625	\$1,996,377	\$1,996,377	\$5,171,415
Lafourche	\$0	\$0	\$0	\$0	\$2,284,817
LaSalle	\$0	\$0	\$0	\$0	\$241,077
Lincoln	\$0	\$0	\$0	\$0	\$165,781
Livingston	\$0	\$0	\$0	\$0	\$570,888
Madison	\$0	\$0	\$0	\$0	\$431,561
Morehouse	\$0	\$0	\$0	\$0	\$600,516
Natchitoches	\$0	\$0	\$0	\$0	\$553,551
<b>Orleans</b>	\$0	\$0	\$0	\$0	\$11,633,143
Ouachita	\$0	\$0	\$0	\$0	\$590,179
Plaquemines	\$1,497	\$7,187,097	\$6,901,170	\$6,901,170	\$7,440,118
Pointe Coupee	\$112	\$332,752	\$354,256	\$332,752	\$866,859
Rapides	\$0	\$0	\$0	\$0	\$4,311,074
Red River	\$0	\$0	\$0	\$0	\$371,428
Richland	\$0	\$0	\$0	\$0	\$114,171
Sabine	\$0	\$0	\$0	\$0	\$118,126
St. Bernard	\$0	\$0	\$0	\$0	\$193,706
St. Charles	\$1,010	\$9,604,090	\$9,520,260	\$9,520,260	\$9,806,005
St. Helena	\$0	\$0	\$0	\$0	\$283,536
St. James	\$498	\$1,851,066	\$1,872,978	\$1,851,066	\$2,667,691
St. John the Baptist	\$0	\$0	\$0	\$0	\$1,469,675
St. Landry	\$0	\$0	\$0	\$0	\$964,408
St. Martin	\$0	\$0	\$0	\$0	\$750,415
St. Mary	\$0	\$0	\$0	\$0	\$578,502
St. Tammany	\$0	\$0	\$0	\$0	\$1,445,780
Tangipahoa	\$0	\$0	\$0	\$0	\$2,836,840
Tensas	\$0	\$0	\$0	\$0	\$169,501
Terrebonne	\$0	\$0	\$0	\$0	\$3,375,157
Union	\$0	\$0	\$0	\$0	\$94,368
Vermilion	\$0	\$0	\$0	\$0	\$1,599,890
Vernon	\$0	\$0	\$0	\$0	\$1,890,000
<b>Washington</b>	\$0	\$0	\$0	\$0	\$716,315
Webster	\$0	\$0	\$0	\$0	\$339,917
West Baton Rouge	\$0	\$0	\$0	\$0	\$664,293
West Carroll	\$0	\$0	\$0	\$0	\$76,298
West Feliciana	\$2,697	\$6,119,493	\$5,908,357	\$5,908,357	\$5,980,262
Winn	\$0	\$0	\$0	\$0	\$212,260
City of Monroe	\$0	\$0	\$0	\$0	\$1,746,595
City of Bogalusa	\$0	\$0	\$0	\$0	\$84,624
Zachary Community	\$0	\$0	\$0	\$0	\$708,192
City of Baker	\$0	\$0	\$0	\$0	\$517,935
<b>STATE TOTALS</b>	<b>\$507</b>	<b>\$81,635,925</b>	<b>\$81,084,036</b>	<b>\$80,967,502</b>	<b>\$169,012,865</b>

TABLE 5A: FY 2005-2006 BUDGET LETTER FOR THE LAB. SCHOOLS

School	October 1, 2004 Membership	MFP State Average Per Pupil FY 2005-06 <small>(Table 3, col. 33)</small>	Total Allocation	FY2003-04 Adjustments	FY2004-05 Adjustments	Total Adjustments FY2003-04 and FY2004-05	Total Allocation with Adjustments	Monthly Payment Amount <small>(Col. 6/12)</small>
	(1)	(2)	(3)	(4)a	(4)b	(5)	(6)	(7)
<b>LSU</b> Lab. School	951	\$3,809	\$3,622,359	(\$5,418)	(\$4,515)	(\$9,933)	\$3,612,426	\$301,036
<b>Southern Univ.</b> Lab. School	450	\$3,809	\$1,714,050	(\$2,652)	(\$5,894)	(\$8,546)	\$1,705,504	\$142,125
<b>TOTAL</b>	<b>1,401</b>		<b>\$5,336,409</b>	<b>(\$8,070)</b>	<b>(\$10,409)</b>	<b>(\$18,479)</b>	<b>\$5,317,930</b>	<b>\$443,161</b>

TABLE 5B-1: FY 2005-2006 MFP ALLOCATION FOR THE RECOVERY SCHOOL DISTRICT

School	Projected October 1, 2005 Membership  <i>(actual for Capdau; data from application for all others)</i>	State Share Allocation to RSD Schools			Projected October 1, 2005 Membership  <i>(actual for Capdau; data from application for all others)</i>	Local Revenue Transfer to RSD Schools			Total Allocation to RSD Schools	
		2005-2006 District Level 1, 2, and 3 State Share per Pupil  <i>(Table 3, col. 33)</i>	2005-2006 State Share RSD School Allocation based on 2005-2006 District Per Pupil Amount  <i>(col. 2 * col. 1)</i>	2005-2006 State Share Monthly Payment  <i>(col. 3/12)</i>		2005-2006 Local Revenue per Pupil Transfer Amount  <i>(per RSD calculation)</i>	2005-2006 Local Revenue Transfer based on District's Local Revenue per Pupil  <i>(col. 5*col.6)</i>	2005-2006 Local Revenue Monthly Transfer  <i>(col. 7/12)</i>	2005-2006 District State Share Amount plus Local Revenue Transfer Amount  <i>(col. 3 + col. 7)</i>	2005-2006 Total Monthly Allocation  <i>(col. 4 + col. 8)</i>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Orleans Parish</b>										
Capdau <i>(UNO/New Beginnings)</i>	261	\$3,390	\$884,790	\$73,733	261	\$2,710	\$707,310	\$58,943	\$1,592,100	\$132,676
Medard H. Nelson <i>(UNO/New Beginnings)</i>	504	\$3,390	\$1,708,560	\$142,380	504	\$2,710	\$1,365,840	\$113,820	\$3,074,400	\$256,200
S.J. Green Middle <i>(Middle School Advocates)</i>	358	\$3,390	\$1,213,620	\$101,135	358	\$2,710	\$970,180	\$80,848	\$2,183,800	\$181,983
Edward Phillip <i>(KIPP)</i>	125	\$3,390	\$423,750	\$35,313	125	\$2,710	\$338,750	\$28,229	\$762,500	\$63,542
Sophie B. Wright <i>(SUNO)</i>	360	\$3,390	\$1,220,400	\$101,700	360	\$2,710	\$975,600	\$81,300	\$2,196,000	\$183,000
<b>TOTAL RSD</b>	1,608		\$5,451,120	\$454,261	1,608		\$4,357,680	\$363,140	\$9,808,800	\$817,401

TABLE 5B-2: FY 2005-2006 DISTRICT MFP REDUCTION AND LOCAL REVENUE TRANSFER FOR THE RECOVERY SCHOOL DISTRICT

School	October 1, 2004 Membership  (per SIS) <b>(11)</b>	State Share MFP Reduction from Orleans Parish Schools			Projected October 1, 2005 Membership  <i>(actual for Capdau; data from application for all others)</i> <b>(15)</b>	Orleans Local Revenue Transfer from MFP to RSD Schools			Total Orleans Reduction and Transfer from MFP Funds	
		2005-2006 District Level 1, 2, and 3 State Share per Pupil  (Table 3, col. 33) <b>(12)</b>	2005-2006 State Share Allocation based on District Per Pupil Amount  (col. 11 *col. 12) <b>(13)</b>	2005-2006 State Share Monthly Payment  (col. 13/12) <b>(14)</b>		2005-2006 Local Revenue per Pupil Transfer Amount  (per RSD calculation) <b>(16)</b>	2005-2006 Local Revenue Transfer based on District's Local Revenue per Pupil  (col. 16*col. 15) <b>(17)</b>	2005-2006 Local Revenue Monthly Transfer  (col. 17/12) <b>(18)</b>	2005-2006 District State Share Amount plus Local Revenue Transfer Amount  (col. 13 + col. 17) <b>(19)</b>	2005-2006 Total Monthly Allocation  (col. 14 + col. 18) <b>(20)</b>
<b>Orleans Parish</b>										
Capdau <i>(UNO/New Beginnings)</i>	261	\$3,390	\$884,790	\$73,733	261	\$2,710	\$707,310	\$58,943	\$1,592,100	\$132,676
Medard H. Nelson <i>(UNO/New Beginnings)</i>	414	\$3,390	\$1,403,460	\$116,955	504	\$2,710	\$1,365,840	\$113,820	\$2,769,300	\$230,775
S.J. Green Middle <i>(Middle School Advocates)</i>	241	\$3,390	\$816,990	\$68,083	358	\$2,710	\$970,180	\$80,848	\$1,787,170	\$148,931
Edward Phillip <i>(KIPP)</i>	173	\$3,390	\$586,470	\$48,873	125	\$2,710	\$338,750	\$28,229	\$925,220	\$77,102
Sophie B. Wright <i>(SUNO)</i>	220	\$3,390	\$745,800	\$62,150	360	\$2,710	\$975,600	\$81,300	\$1,721,400	\$143,450
<b>TOTAL RSD</b>	<b>1,309</b>		<b>\$4,437,510</b>	<b>\$369,794</b>	<b>1,608</b>		<b>\$4,357,680</b>	<b>\$363,140</b>	<b>\$8,795,190</b>	<b>\$732,934</b>

**TABLE 6: FY 2005-06 Budget Letter  
Local Wealth Factor**

LEA	School System	OCT. 1, 2004 WEIGHTED STUDENT MEMBERSHIP	PROPERTY AND SALES CAPACITY				OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate	PER PUPIL
			PROPERTY CAPACITY INCLUDING DEBT	PER PUPIL	SALES CAPACITY INCLUDING DEBT	PER PUPIL		
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ACADIA	13,211	\$7,281,436	\$551	\$9,813,614	\$743	\$395,674	\$30
2	ALLEN	5,830	\$2,788,024	\$478	\$3,426,539	\$588	\$97,314	\$17
3	ASCENSION	21,329	\$19,468,353	\$913	\$26,609,578	\$1,248	\$160,782	\$8
4	ASSUMPTION	6,009	\$3,309,460	\$551	\$3,564,528	\$593	\$134,766	\$22
5	AVOYELLES	8,769	\$3,070,928	\$350	\$6,032,083	\$688	\$163,060	\$19
6	BEAUREGARD	8,268	\$5,711,071	\$691	\$6,622,733	\$801	\$291,964	\$35
7	BIENVILLE	3,485	\$5,079,950	\$1,458	\$2,801,351	\$804	\$139,639	\$40
8	BOSSIER	24,106	\$16,891,699	\$701	\$32,047,657	\$1,329	\$564,392	\$23
9	CADDO	56,982	\$38,368,121	\$673	\$67,467,435	\$1,184	\$2,350,574	\$41
10	CALCASIEU	42,825	\$37,901,745	\$885	\$63,155,108	\$1,475	\$1,014,106	\$24
11	CALDWELL	2,673	\$1,130,024	\$423	\$1,429,370	\$535	\$88,817	\$33
12	CAMERON	2,850	\$6,100,475	\$2,141	\$277,838	\$97	\$867,662	\$304
13	CATAHOULA	2,526	\$1,178,175	\$466	\$1,442,723	\$571	\$100,477	\$40
14	CLAIBORNE	4,214	\$2,938,586	\$697	\$2,352,193	\$558	\$179,798	\$43
15	CONCORDIA	5,263	\$4,038,844	\$767	\$3,300,548	\$627	\$171,889	\$33
16	DESOTO	6,918	\$7,321,160	\$1,058	\$6,172,364	\$892	\$312,354	\$45
17	EAST BATON ROUGE	61,344	\$84,817,427	\$1,383	\$118,032,105	\$1,924	\$3,785,428	\$62
18	EAST CARROLL	2,416	\$1,198,805	\$496	\$897,136	\$371	\$70,652	\$29
19	EAST FELICIANA	3,471	\$2,491,924	\$718	\$2,162,942	\$623	\$92,912	\$27
20	EVANGELINE	8,661	\$4,415,936	\$510	\$4,515,498	\$521	\$244,739	\$28
21	FRANKLIN	5,063	\$1,938,501	\$383	\$3,574,566	\$706	\$1,391	\$0
22	GRANT	5,291	\$1,215,809	\$230	\$1,506,447	\$285	\$545,570	\$103
23	IBERIA	19,421	\$11,308,059	\$582	\$18,471,346	\$951	\$557,527	\$29
24	IBERVILLE	6,171	\$12,397,522	\$2,009	\$10,450,066	\$1,693	\$154,942	\$25
25	JACKSON	3,298	\$2,541,389	\$771	\$3,972,285	\$1,204	\$110,183	\$33
26	JEFFERSON	68,704	\$89,553,389	\$1,303	\$143,944,577	\$2,095	\$2,127,114	\$31
27	JEFFERSON DAVIS	8,308	\$4,782,885	\$576	\$6,118,021	\$736	\$311,423	\$37
28	LAFAYETTE	38,506	\$35,655,664	\$926	\$68,161,912	\$1,770	\$2,050,172	\$53
29	LAFOURCHE	19,739	\$16,866,530	\$854	\$19,179,353	\$972	\$785,767	\$40
30	LASALLE	3,529	\$1,690,833	\$479	\$2,475,929	\$702	\$82,471	\$23
31	LINCOLN	8,857	\$7,254,452	\$819	\$12,030,134	\$1,358	\$282,313	\$32
32	LIVINGSTON	27,670	\$7,116,329	\$257	\$16,181,823	\$585	\$695,309	\$25
33	MADISON	3,288	\$1,887,118	\$574	\$1,910,196	\$581	\$42,381	\$13
34	MOREHOUSE	7,314	\$4,873,483	\$666	\$5,571,678	\$762	\$287,195	\$39
35	NATCHITOCHES	9,092	\$5,338,150	\$587	\$8,510,988	\$936	\$664,325	\$73
36	ORLEANS	85,039	\$86,300,936	\$1,015	\$118,154,859	\$1,389	\$3,321,844	\$39
37	OUACHITA	24,086	\$14,215,368	\$590	\$19,198,439	\$797	\$767,860	\$32
38	PLAQUEMINES	6,777	\$23,225,847	\$3,427	\$11,233,575	\$1,658	\$93,328	\$14
39	POINTE COUPEE	4,766	\$9,600,403	\$2,014	\$4,594,825	\$964	\$149,778	\$31
40	RAPIDES	30,217	\$18,727,021	\$620	\$35,754,921	\$1,183	\$1,201,631	\$40
41	RED RIVER	2,333	\$1,132,853	\$486	\$1,274,998	\$547	\$53,317	\$23
42	RICHLAND	5,076	\$2,329,192	\$459	\$2,981,400	\$587	\$247,096	\$49
43	SABINE	6,041	\$3,016,913	\$499	\$4,207,444	\$696	\$164,057	\$27
44	ST. BERNARD	11,385	\$11,126,351	\$977	\$14,467,374	\$1,271	\$353,405	\$31
45	ST. CHARLES	12,542	\$30,785,414	\$2,455	\$18,398,307	\$1,467	\$289,739	\$23
46	ST. HELENA	2,133	\$1,369,647	\$642	\$1,020,895	\$479	\$34,790	\$16
47	ST. JAMES	5,484	\$10,086,993	\$1,839	\$6,328,823	\$1,154	\$87,438	\$16
48	ST. JOHN THE BAPTIST	9,449	\$7,573,615	\$802	\$10,600,564	\$1,122	\$211,112	\$22
49	ST. LANDRY	20,972	\$12,800,101	\$610	\$15,363,938	\$733	\$645,859	\$31
50	ST. MARTIN	11,312	\$5,145,280	\$455	\$7,567,136	\$669	\$500,938	\$44
51	ST. MARY	13,829	\$12,123,552	\$877	\$13,147,872	\$951	\$561,331	\$41
52	ST. TAMMANY	49,224	\$28,414,389	\$577	\$57,992,393	\$1,178	\$1,804,707	\$37
53	TANGIPAHOA	24,881	\$11,062,876	\$445	\$21,959,171	\$883	\$385,883	\$16
54	TENSAS	1,420	\$1,659,140	\$1,168	\$771,770	\$544	\$70,229	\$49
55	TERREBONNE	26,687	\$18,274,214	\$685	\$31,299,107	\$1,173	\$388,647	\$15
56	UNION	4,869	\$4,069,490	\$836	\$3,191,426	\$655	\$160,546	\$33
57	VERMILION	11,912	\$8,399,179	\$705	\$10,831,546	\$909	\$2,276,776	\$191
58	VERNON	12,936	\$3,582,612	\$277	\$7,987,628	\$617	\$599,258	\$46
59	WASHINGTON	7,001	\$2,168,364	\$310	\$3,281,216	\$469	\$143,723	\$21
60	WEBSTER	9,974	\$5,137,219	\$515	\$8,933,063	\$896	\$443,301	\$44
61	WEST BATON ROUGE	4,991	\$8,346,750	\$1,672	\$6,457,220	\$1,294	\$143,828	\$29
62	WEST CARROLL	3,456	\$1,643,315	\$476	\$1,771,731	\$513	\$100,776	\$29
63	WEST FELICIANA	3,438	\$11,853,148	\$3,448	\$2,763,116	\$804	\$51,954	\$15
64	WINN	3,963	\$2,021,238	\$510	\$3,001,483	\$757	\$445,852	\$113
65	CITY OF MONROE	12,838	\$13,136,304	\$1,023	\$21,191,998	\$1,651	\$316,827	\$25
66	CITY OF BOGALUSA	4,678	\$2,377,463	\$508	\$3,928,728	\$840	\$225,541	\$48
67	ZACHARY COMMUNITY	4,313	\$3,754,684	\$871	\$5,031,590	\$1,167	\$51,338	\$12
68	CITY OF BAKER	3,093	\$1,025,162	\$331	\$2,389,904	\$773	\$0	\$0
	<b>STATE TOTAL</b>	<b>966,516</b>	<b>\$836,407,286</b>	<b>\$865</b>	<b>\$1,161,261,120</b>	<b>\$1,201</b>	<b>\$36,217,778</b>	<b>\$37</b>

**TABLE 6: FY 2005-06 Budget Letter  
Local Wealth Factor**

School System	LOCAL WEALTH FACTOR				2003-2004 ACTUAL REVENUES (INCLUDING DEBT)	LOCAL EFFORT INDEX		
	COMBINED CAPACITY INCLUDING DEBT	PER PUPIL	FISCAL CAPACITY INDEX LWF	RANK OF LWF		PER PUPIL	EFFORT INDEX	RANK
	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
ACADIA	\$17,490,723	\$1,324	0.629149	46	\$10,684,381	\$809	0.610861	66
ALLEN	\$6,311,877	\$1,083	0.514482	57	\$8,118,655	\$1,393	1.286261	9
ASCENSION	\$46,238,712	\$2,168	1.030190	18	\$51,604,325	\$2,419	1.116040	17
ASSUMPTION	\$7,008,753	\$1,166	0.554271	52	\$8,111,365	\$1,350	1.157316	14
AVOYELLES	\$9,266,071	\$1,057	0.502146	60	\$6,170,308	\$704	0.665900	62
BEAUREGARD	\$12,625,768	\$1,527	0.725668	34	\$13,859,360	\$1,676	1.097711	20
BIENVILLE	\$8,020,940	\$2,302	1.093715	15	\$11,050,106	\$3,171	1.377657	3
BOSSIER	\$49,503,748	\$2,054	0.975879	19	\$45,738,460	\$1,897	0.923938	45
CADDO	\$108,186,130	\$1,899	0.902226	24	\$130,790,670	\$2,295	1.208943	10
CALCASIEU	\$102,070,959	\$2,383	1.132625	14	\$105,296,912	\$2,459	1.031606	26
CALDWELL	\$2,648,210	\$991	0.470801	63	\$2,582,560	\$966	0.975210	34
CAMERON	\$7,245,975	\$2,542	1.208188	12	\$9,700,590	\$3,404	1.338756	5
CATAHOULA	\$2,721,375	\$1,077	0.511963	58	\$2,536,337	\$1,004	0.932000	44
CLAIBORNE	\$5,470,576	\$1,298	0.616908	47	\$5,641,646	\$1,339	1.031274	27
CONCORDIA	\$7,511,281	\$1,427	0.678209	38	\$7,347,878	\$1,396	0.978244	33
DESOTO	\$13,805,878	\$1,996	0.948345	22	\$18,274,152	\$2,642	1.323649	7
EAST BATON ROUGE	\$206,634,960	\$3,368	1.600713	6	\$213,682,567	\$3,483	1.034108	25
EAST CARROLL	\$2,166,592	\$897	0.426151	65	\$1,827,580	\$756	0.843527	52
EAST FELICIANA	\$4,747,778	\$1,368	0.650006	43	\$3,940,963	\$1,135	0.830068	53
EVANGELINE	\$9,176,172	\$1,059	0.503471	59	\$8,595,341	\$992	0.936705	43
FRANKLIN	\$5,514,458	\$1,089	0.517580	56	\$3,477,835	\$687	0.630673	65
GRANT	\$3,267,825	\$618	0.293497	68	\$2,913,134	\$551	0.891454	48
IBERIA	\$30,336,932	\$1,562	0.742305	33	\$29,266,832	\$1,507	0.964726	35
IBERVILLE	\$23,002,530	\$3,728	1.771340	4	\$22,158,879	\$3,591	0.963324	36
JACKSON	\$6,623,857	\$2,008	0.954428	21	\$8,566,770	\$2,598	1.293321	8
JEFFERSON	\$235,625,080	\$3,430	1.629753	5	\$199,282,063	\$2,901	0.845759	51
JEFFERSON DAVIS	\$11,212,329	\$1,350	0.641329	44	\$13,542,987	\$1,630	1.207865	11
LAFAYETTE	\$105,867,747	\$2,749	1.306522	10	\$100,837,872	\$2,619	0.952491	41
LAFOURCHE	\$36,831,650	\$1,866	0.886701	27	\$37,818,209	\$1,916	1.026786	28
LASALLE	\$4,249,233	\$1,204	0.572191	49	\$4,727,852	\$1,340	1.112633	19
LINCOLN	\$19,566,899	\$2,209	1.049825	17	\$22,041,657	\$2,489	1.126476	16
LIVINGSTON	\$23,993,462	\$867	0.412065	66	\$28,561,681	\$1,032	1.190398	13
MADISON	\$3,839,695	\$1,168	0.554941	51	\$1,966,365	\$598	0.512113	68
MOREHOUSE	\$10,732,356	\$1,467	0.697303	36	\$10,274,413	\$1,405	0.957332	39
NATCHITOCHE	\$14,513,462	\$1,596	0.758567	32	\$13,297,124	\$1,463	0.916193	47
ORLEANS	\$207,777,638	\$2,443	1.161081	13	\$196,228,687	\$2,308	0.944416	42
OUACHITA	\$34,181,667	\$1,419	0.674389	39	\$46,604,235	\$1,935	1.363429	4
PLAQUEMINES	\$34,552,749	\$5,099	2.422853	1	\$25,565,466	\$3,772	0.739898	58
POINTE COUPEE	\$14,345,006	\$3,010	1.430304	7	\$9,311,663	\$1,954	0.649123	64
RAPIDES	\$55,683,572	\$1,843	0.875705	28	\$53,498,760	\$1,770	0.960766	38
RED RIVER	\$2,461,168	\$1,055	0.501314	61	\$3,599,259	\$1,543	1.462415	1
RICHLAND	\$5,557,688	\$1,095	0.520303	55	\$5,449,441	\$1,074	0.980519	32
SABINE	\$7,388,414	\$1,223	0.581196	48	\$7,045,842	\$1,166	0.953640	40
ST. BERNARD	\$25,947,130	\$2,279	1.083023	16	\$27,272,330	\$2,395	1.051074	23
ST. CHARLES	\$49,473,459	\$3,945	1.874508	3	\$70,250,055	\$5,601	1.419954	2
ST. HELENA	\$2,425,332	\$1,137	0.540333	53	\$1,641,909	\$770	0.676989	61
ST. JAMES	\$16,503,254	\$3,009	1.430062	8	\$19,742,479	\$3,600	1.196275	12
ST. JOHN THE BAPTIST	\$18,385,292	\$1,946	0.924628	23	\$20,474,685	\$2,167	1.113643	18
ST. LANDRY	\$28,809,898	\$1,374	0.652805	42	\$25,367,570	\$1,210	0.880515	49
ST. MARTIN	\$13,213,353	\$1,168	0.555079	50	\$12,717,191	\$1,124	0.962451	37
ST. MARY	\$25,832,754	\$1,868	0.887690	26	\$23,729,588	\$1,716	0.918587	46
ST. TAMMANY	\$88,211,489	\$1,792	0.851588	30	\$117,102,048	\$2,379	1.327515	6
TANGIPAHOA	\$33,407,930	\$1,343	0.638064	45	\$27,180,860	\$1,092	0.813601	55
TENSAS	\$2,501,139	\$1,761	0.837014	31	\$1,891,199	\$1,332	0.756133	57
TERREBONNE	\$49,961,968	\$1,872	0.889657	25	\$38,370,932	\$1,438	0.767999	56
UNION	\$7,421,462	\$1,524	0.724323	35	\$4,253,752	\$874	0.573168	67
VERMILION	\$21,507,501	\$1,806	0.857999	29	\$15,774,992	\$1,324	0.733463	59
VERNON	\$12,169,498	\$941	0.447050	64	\$13,145,621	\$1,016	1.080202	21
WASHINGTON	\$5,593,303	\$799	0.379656	67	\$6,360,426	\$909	1.137146	15
WEBSTER	\$14,513,583	\$1,455	0.691491	37	\$14,557,908	\$1,460	1.003058	31
WEST BATON ROUGE	\$14,947,797	\$2,995	1.423219	9	\$12,212,380	\$2,447	0.817002	54
WEST CARROLL	\$3,515,821	\$1,017	0.483432	62	\$2,313,802	\$670	0.658108	63
WEST FELICIANA	\$14,668,217	\$4,267	2.027467	2	\$10,682,802	\$3,107	0.728295	60
WINN	\$5,468,573	\$1,380	0.655742	41	\$5,890,922	\$1,486	1.077230	22
CITY OF MONROE	\$34,645,129	\$2,699	1.282410	11	\$35,829,288	\$2,791	1.034180	24
CITY OF BOGALUSA	\$6,531,731	\$1,396	0.663516	40	\$5,625,791	\$1,203	0.861302	50
ZACHARY COMMUNITY	\$8,837,612	\$2,049	0.973726	20	\$9,049,838	\$2,098	1.024016	30
CITY OF BAKER	\$3,415,066	\$1,104	0.524689	54	\$3,505,418	\$1,133	1.026455	29
<b>STATE TOTAL</b>	<b>\$2,033,886,184</b>	<b>\$2,104</b>	<b>1.000000</b>		<b>\$2,036,534,955</b>	<b>\$2,107</b>	<b>1.00</b>	

**Table 7: FY 2005-2006 Budget Letter  
FY 2003-2004 Local Property and Sales Tax Revenues**

LEA	School System	2003 ASSESSED PROPERTY VALUE			AD VALOREM CONSTITUTIONAL TAX	
		TOTAL ASSESSED PROPERTY VALUE	ASSESSED HOMESTEAD EXEMPTION	NET ASSESSED TAXABLE PROPERTY	PARISH MILL RATE	PARISH REVENUE AMOUNT
		(1)	(2)	(3)	(4)	(5)
1	ACADIA	\$228,467,870	\$58,764,410	\$169,703,460	5.14	\$837,874
2	ALLEN	\$86,703,950	\$21,725,380	\$64,978,570	4.26	\$273,493
3	ASCENSION	\$583,033,010	\$129,297,400	\$453,735,610	3.61	\$1,613,121
4	ASSUMPTION	\$103,292,890	\$26,161,570	\$77,131,320	5.51	\$424,067
5	AVOYELLES	\$119,745,500	\$48,173,470	\$71,572,030	3.32	\$274,807
6	BEAUREGARD	\$171,692,808	\$38,588,768	\$133,104,040	4.30	\$581,102
7	BIENVILLE	\$130,942,890	\$12,547,960	\$118,394,930	6.50	\$742,652
8	BOSSIER	\$523,700,620	\$130,017,316	\$393,683,304	4.22	\$1,591,021
9	CADDO	\$1,190,764,070	\$296,544,450	\$894,219,620	9.41	\$8,143,184
10	CALCASIEU	\$1,120,952,950	\$237,602,840	\$883,350,110	5.82	\$5,077,858
11	CALDWELL	\$36,939,490	\$10,602,800	\$26,336,690	5.37	\$133,380
12	CAMERON	\$153,608,117	\$11,428,509	\$142,179,608	4.64	\$656,233
13	CATAHOULA	\$39,312,840	\$11,853,910	\$27,458,930	4.44	\$121,707
14	CLAIBORNE	\$85,485,925	\$16,998,310	\$68,487,615	6.29	\$427,335
15	CONCORDIA	\$117,716,500	\$23,585,920	\$94,130,580	3.08	\$283,052
16	DESOTO	\$203,034,064	\$32,404,785	\$170,629,279	4.56	\$770,353
17	EAST BATON ROUGE	\$2,515,053,406	\$538,271,500	\$1,976,781,906	5.25	\$10,437,123
18	EAST CARROLL	\$32,967,712	\$5,027,990	\$27,939,722	6.35	\$171,549
19	EAST FELICIANA	\$85,621,700	\$27,544,120	\$58,077,580	3.34	\$183,520
20	EVANGELINE	\$140,218,070	\$37,298,870	\$102,919,200	4.56	\$467,078
21	FRANKLIN	\$69,713,662	\$24,534,335	\$45,179,327	4.31	\$211,615
22	GRANT	\$49,961,462	\$21,625,430	\$28,336,032	5.93	\$167,503
23	IBERIA	\$353,744,344	\$90,195,127	\$263,549,217	5.28	\$1,359,351
24	IBERVILLE	\$327,140,948	\$38,200,355	\$288,940,593	3.93	\$1,095,847
25	JACKSON	\$75,259,350	\$16,028,920	\$59,230,430	4.93	\$277,129
26	JEFFERSON	\$2,848,362,467	\$761,202,740	\$2,087,159,727	2.91	\$5,948,807
27	JEFFERSON DAVIS	\$147,433,702	\$35,962,260	\$111,471,442	6.48	\$696,653
28	LAFAYETTE	\$1,106,861,667	\$275,859,430	\$831,002,237	4.59	\$3,676,921
29	LAFOURCHE	\$525,528,600	\$132,431,900	\$393,096,700	3.93	\$1,530,045
30	LASALLE	\$54,613,717	\$15,206,623	\$39,407,094	5.54	\$211,386
31	LINCOLN	\$213,368,120	\$44,293,550	\$169,074,570	4.99	\$765,901
32	LIVINGSTON	\$320,866,430	\$155,011,000	\$165,855,430	3.29	\$533,241
33	MADISON	\$53,619,092	\$9,637,325	\$43,981,767	4.76	\$212,856
34	MOREHOUSE	\$144,558,210	\$30,975,270	\$113,582,940	5.57	\$606,085
35	NATCHITOCHE	\$164,111,910	\$39,699,300	\$124,412,610	4.65	\$554,639
36	ORLEANS	\$2,500,874,119	\$489,517,102	\$2,011,357,017	27.65	\$52,588,242
37	OUACHITA	\$460,595,431	\$129,287,560	\$331,307,871	5.17	\$1,725,387
38	PLAQUEMINES	\$572,465,630	\$31,156,670	\$541,308,960	6.03	\$3,168,756
39	POINTE COUPEE	\$256,090,473	\$32,340,427	\$223,750,046	4.54	\$1,007,754
40	RAPIDES	\$584,021,178	\$147,563,272	\$436,457,906	4.77	\$2,089,802
41	RED RIVER	\$35,588,710	\$9,186,080	\$26,402,630	4.65	\$122,772
42	RICHLAND	\$76,678,550	\$22,393,650	\$54,284,900	7.19	\$444,693
43	SABINE	\$96,649,210	\$26,336,080	\$70,313,130	4.80	\$335,796
44	ST. BERNARD	\$371,446,251	\$112,131,987	\$259,314,264	3.75	\$955,849
45	ST. CHARLES	\$798,697,374	\$81,202,746	\$717,494,628	4.10	\$2,922,334
46	ST. HELENA	\$45,055,400	\$13,133,980	\$31,921,420	3.38	\$102,093
47	ST. JAMES	\$265,227,638	\$30,136,971	\$235,090,667	4.02	\$1,017,038
48	ST. JOHN THE BAPTIST	\$243,957,710	\$67,444,625	\$176,513,085	3.87	\$647,214
49	ST. LANDRY	\$393,801,660	\$95,478,430	\$298,323,230	4.50	\$1,240,501
50	ST. MARTIN	\$180,188,483	\$60,270,963	\$119,917,520	3.14	\$343,460
51	ST. MARY	\$340,858,651	\$58,303,303	\$282,555,348	9.01	\$2,465,579
52	ST. TAMMANY	\$1,049,434,259	\$387,199,479	\$662,234,780	4.47	\$2,766,540
53	TANGIPAHOA	\$396,385,425	\$138,550,517	\$257,834,908	4.06	\$1,043,405
54	TENSAS	\$44,817,447	\$6,149,010	\$38,668,437	4.25	\$158,043
55	TERREBONNE	\$571,075,180	\$145,170,545	\$425,904,635	3.86	\$1,640,077
56	UNION	\$120,871,340	\$26,026,520	\$94,844,820	3.27	\$316,306
57	VERMILION	\$261,816,790	\$66,062,850	\$195,753,940	4.40	\$848,345
58	VERNON	\$117,954,110	\$34,456,620	\$83,497,490	3.70	\$311,217
59	WASHINGTON	\$81,229,920	\$30,693,350	\$50,536,570	3.91	\$179,741
60	WEBSTER	\$163,907,720	\$44,178,070	\$119,729,650	5.77	\$690,436
61	WEST BATON ROUGE	\$224,961,740	\$30,429,740	\$194,532,000	4.39	\$851,962
62	WEST CARROLL	\$52,093,910	\$13,794,300	\$38,299,610	6.77	\$259,742
63	WEST FELICIANA	\$288,865,736	\$12,612,512	\$276,253,224	4.46	\$1,192,190
64	WINN	\$61,697,624	\$14,590,000	\$47,107,624	4.76	\$219,050
65	CITY OF MONROE	\$351,092,769	\$44,933,894	\$306,158,875	6.14	\$1,921,467
66	CITY OF BOGALUSA	\$74,671,790	\$19,261,890	\$55,409,900	6.44	\$344,900
67	ZACHARY COMMUNITY	\$113,166,550	\$25,658,700	\$87,507,850	5.00	\$432,457
68	CITY OF BAKER	\$41,054,040	\$17,161,300	\$23,892,740	5.00	\$116,440
	<b>STATE TOTAL</b>	<b>\$25,361,690,881</b>	<b>\$5,868,116,986</b>	<b>\$19,493,573,895</b>		<b>\$135,528,076</b>

**Table 7: FY 2005-2006 Budget Letter  
FY 2003-2004 Local Property and Sales Tax Revenues**

School System	AD VALOREM RENEWABLE TAXES						TOTAL AD VALOREM TAXES (NON DEBT)
	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST. MILL LOW	DIST. MILL HIGH	# OF DIST.	DIST. REVENUE AMOUNT	
	(6)	(7)	(8)	(9)	(10)	(11)	
ACADIA	20.03	\$3,265,100	0	13.45	1	\$151,183	\$4,254,157
ALLEN	5.13	\$323,102	12.37	68.22	6	\$1,190,629	\$1,787,224
ASCENSION	34.15	\$15,262,039	0	0	0	\$0	\$16,875,160
ASSUMPTION	33.98	\$2,615,206	0	0	0	\$0	\$3,039,273
AVOYELLES	9.6	\$794,496	0	0	0	\$0	\$1,069,303
BEAUREGARD	27.05	\$3,655,539	0	0	0	\$0	\$4,236,641
BIENVILLE	52.45	\$5,971,664	0	0	0	\$0	\$6,714,316
BOSSIER	45.72	\$17,238,054	0	0	0	\$0	\$18,829,075
CADDO	68.16	\$58,983,968	0	0	0	\$0	\$67,127,152
CALCASIEU	13.74	\$11,987,933	10	10	1	\$85,247	\$17,151,038
CALDWELL	32.87	\$865,518	0	0	0	\$0	\$998,898
CAMERON	46.08	\$6,517,061	0	0	0	\$0	\$7,173,294
CATAHOULA	13.21	\$362,124	4.01	5.56	4	\$118,816	\$602,647
CLAIBORNE	12.22	\$830,213	4.06	11.87	5	\$354,166	\$1,611,714
CONCORDIA	37.43	\$3,441,201	0	0	0	\$0	\$3,724,253
DESOTO	43	\$7,264,231	0	0	0	\$0	\$8,034,584
EAST BATON ROUGE	38.2	\$76,021,239	0	0	0	\$0	\$86,458,362
EAST CARROLL	6.59	\$178,033	0	0	0	\$0	\$349,582
EAST FELICIANA	15.51	\$863,499	0	0	0	\$0	\$1,047,019
EVANGELINE	10.22	\$1,046,828	2.08	12.29	3	\$1,418,212	\$2,932,118
FRANKLIN	9.49	\$461,100	9.49	9.49	0	\$0	\$672,715
GRANT	24.12	\$684,602	2	16.12	8	\$291,974	\$1,144,079
IBERIA	7.36	\$1,894,853	0	0	0	\$0	\$3,254,204
IBERVILLE	24.34	\$6,806,370	0	0	0	\$0	\$7,902,217
JACKSON	20.79	\$1,226,360	0	0	0	\$0	\$1,503,489
JEFFERSON	20	\$40,667,926	0	0	0	\$0	\$46,616,733
JEFFERSON DAVIS	10.77	\$1,157,787	4.02	21.45	7	\$1,326,790	\$3,181,230
LAFAYETTE	28.97	\$23,199,518	0	0	0	\$0	\$26,876,439
LAFOURCHE	22.47	\$8,748,119	0	0	0	\$0	\$10,278,164
LASALLE	48.49	\$1,844,652	0	0	0	\$0	\$2,056,038
LINCOLN	32.37	\$4,969,061	2.75	3.33	3	\$431,038	\$6,166,000
LIVINGSTON	19.18	\$3,107,956	0	0	0	\$0	\$3,641,197
MADISON	4.76	\$212,856	0	0	0	\$0	\$425,712
MOREHOUSE	23.29	\$2,768,044	5	10	1	\$41,693	\$3,415,822
NATCHITOCHE	7	\$834,940	6.98	20	5	\$886,023	\$2,275,602
ORLEANS	14.26	\$30,035,883	0	0	7	\$0	\$82,624,125
OUACHITA	24.09	\$8,041,715	0	0	0	\$0	\$9,767,102
PLAQUEMINES	18.67	\$9,780,211	0	0	0	\$0	\$12,948,967
POINTE COUPEE	11.96	\$2,649,212	0	0	0	\$0	\$3,656,966
RAPIDES	20.93	\$9,172,376	3.04	24.15	13	\$4,193,912	\$15,456,090
RED RIVER	37.15	\$980,858	0	0	0	\$0	\$1,103,630
RICHLAND	7.69	\$393,407	0	0	4	\$0	\$838,100
SABINE	8.1	\$566,662	7.44	12.89	7	\$596,228	\$1,498,686
ST. BERNARD	31.25	\$7,965,412	0	0	0	\$0	\$8,921,261
ST. CHARLES	47.87	\$33,286,691	0	0	0	\$0	\$36,209,025
ST. HELENA	14.48	\$437,367	0	0	6	\$0	\$539,460
ST. JAMES	31.04	\$7,939,375	0	0	0	\$0	\$8,956,413
ST. JOHN THE BAPTIST	18.6	\$3,110,655	0	0	0	\$0	\$3,757,869
ST. LANDRY	16.15	\$4,494,061	0	0	0	\$0	\$5,734,562
ST. MARTIN	12	\$1,317,050	0	0	0	\$0	\$1,660,510
ST. MARY	12	\$3,283,783	10.87	14.21	3	\$3,494,719	\$9,244,081
ST. TAMMANY	56.73	\$35,234,829	0	0	0	\$0	\$38,001,369
TANGIPAOHA	0	\$0	0	3	1	\$400,200	\$1,443,605
TENSAS	28.18	\$1,057,585	0	0	0	\$0	\$1,215,628
TERREBONNE	5.41	\$2,298,712	0	0	0	\$0	\$3,938,789
UNION	2.98	\$288,192	1.56	1.72	9	\$150,866	\$755,364
VERMILION	35	\$6,712,268	0	0	0	\$0	\$7,560,613
VERNON	7.17	\$603,088	12.59	14.53	9	\$1,127,865	\$2,042,170
WASHINGTON	15.07	\$692,762	5.12	5.12	1	\$12,913	\$885,416
WEBSTER	14	\$2,221,399	0	0	0	\$0	\$2,911,835
WEST BATON ROUGE	15	\$2,911,035	0	0	0	\$0	\$3,762,997
WEST CARROLL	18.59	\$713,701	5	5	1	\$81,528	\$1,054,971
WEST FELICIANA	18.5	\$4,945,125	0	0	0	\$0	\$6,137,315
WINN	16.62	\$766,701	3	3	1	\$87,881	\$1,073,632
CITY OF MONROE	20.85	\$6,085,829	0	0	0	\$0	\$8,007,296
CITY OF BOGALUSA	56.37	\$3,001,005	0	0	0	\$0	\$3,345,905
ZACHARY COMMUNITY	38.2	\$3,303,972	0	0	1	\$0	\$3,736,429
CITY OF BAKER	38.2	\$889,600	0	0	0	\$0	\$1,006,040
<b>STATE TOTAL</b>		<b>\$511,251,713</b>				<b>\$16,441,883</b>	<b>\$663,221,672</b>

**Table 7: FY 2005-2006 Budget Letter  
FY 2003-2004 Local Property and Sales Tax Revenues**

School System	DEBT SERVICE TAXES						TOTAL AD VALOREM TAXES (DEBT)
	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST MILL LOW	DIST MILL HIGH	# OF DIST.	DIST REVENUE AMOUNT	
	(13)	(14)	(15)	(16)	(17)	(18)	
ACADIA	0	\$0	0	28.4	5	\$902,978	\$902,978
ALLEN	0	\$0	9.2	33	6	\$1,306,807	\$1,306,807
ASCENSION	15.08	\$6,739,906	0	0	0	\$0	\$6,739,906
ASSUMPTION	3.6	\$277,567	0	0	0	\$0	\$277,567
AVOYELLES	0	\$0	4	16	3	\$206,650	\$206,650
BEAUREGARD	17.8	\$2,404,656	0	0	0	\$0	\$2,404,656
BIENVILLE	0	\$0	14	59	7	\$1,266,479	\$1,266,479
BOSSIER	0	\$0	3.2	3.2	1	\$1,208,250	\$1,208,250
CADDO	9.7	\$8,394,518	0	0	0	\$0	\$8,394,518
CALCASIEU	0	\$0	12.6	50	11	\$21,083,727	\$21,083,727
CALDWELL	0	\$0	0	0	0	\$0	\$0
CAMERON	0	\$0	5	35	4	\$1,659,634	\$1,659,634
CATAHOULA	0	\$0	7	28	3	\$324,403	\$324,403
CLAIBORNE	0	\$0	0	35.42	2	\$1,390,195	\$1,390,195
CONCORDIA	0	\$0	0	0	0	\$0	\$0
DESOTO	0	\$0	7	34	5	\$1,858,339	\$1,858,339
EAST BATON ROUGE	0	\$0	0	0	0	\$0	\$0
EAST CARROLL	0	\$0	0	0	0	\$0	\$0
EAST FELICIANA	0	\$140	0	0	0	\$0	\$140
EVANGELINE	0	\$0	7	36.5	3	\$696,146	\$696,146
FRANKLIN	0	\$0	0	0	0	\$0	\$0
GRANT	0	\$0	16	32	3	\$435,759	\$435,759
IBERIA	23.84	\$6,137,642	0	0	0	\$0	\$6,137,642
IBERVILLE	11	\$3,172,970	0	0	0	\$0	\$3,172,970
JACKSON	0	\$466,582	5	17.5	3	\$0	\$466,582
JEFFERSON	0	\$0	0	0	0	\$0	\$0
JEFFERSON DAVIS	0	\$0	7.25	35.25	7	\$2,052,499	\$2,052,499
LAFAYETTE	0.76	\$627,071	0	0	0	\$0	\$627,071
LAFOURCHE	17.2	\$6,696,380	0	0	0	\$0	\$6,696,380
LASALLE	0	\$0	0	0	0	\$0	\$0
LINCOLN	0	\$0	13	22	3	\$2,023,749	\$2,023,749
LIVINGSTON	0	\$0	7.42	70.25	10	\$3,071,349	\$3,071,349
MADISON	0	\$0	0	0	0	\$0	\$0
MOREHOUSE	10	\$1,094,111	0	0	0	\$0	\$1,094,111
NATCHITOCHE	0	\$0	27	53	3	\$3,681,560	\$3,681,560
ORLEANS	10.79	\$17,607,353	0	0	7	\$0	\$17,607,353
OUACHITA	0	\$5,952,486	11	30.5	2	\$0	\$5,952,486
PLAQUEMINES	0	\$30,017	0	0	0	\$0	\$30,017
POINTE COUPEE	0	\$0	2.56	12.28	2	\$699,620	\$699,620
RAPIDES	0	\$0	3	70	13	\$8,796,485	\$8,796,485
RED RIVER	42	\$1,108,910	0	0	0	\$0	\$1,108,910
RICHLAND	0	\$0	30	76	4	\$1,246,277	\$1,246,277
SABINE	0	\$0	15	56	7	\$2,082,969	\$2,082,969
ST. BERNARD	11.25	\$2,867,586	0	0	0	\$0	\$2,867,586
ST. CHARLES	6.86	\$4,889,680	0	0	0	\$0	\$4,889,680
ST. HELENA	0	\$0	0	0	6	\$0	\$0
ST. JAMES	10	\$2,425,221	0	0	0	\$0	\$2,425,221
ST. JOHN THE BAPTIST	24.12	\$4,033,794	0	0	0	\$0	\$4,033,794
ST. LANDRY	10.5	\$2,919,438	0	0	0	\$0	\$2,919,438
ST. MARTIN	24	\$2,641,981	0	0	0	\$0	\$2,641,981
ST. MARY	0	\$0	9	24	2	\$1,892,809	\$1,892,809
ST. TAMMANY	25.9	\$16,647,134	0	0	0	\$0	\$16,647,134
TANGIPAHOA	0	\$0	9	45	8	\$2,386,322	\$2,386,322
TENSAS	0	\$0	0	0	0	\$0	\$0
TERREBONNE	0	\$1,365	0	0	0	\$0	\$1,365
UNION	0	\$227	0	0	0	\$0	\$227
VERMILION	1.33	\$273,751	0	0	0	\$0	\$273,751
VERNON	0	\$0	8.28	98	9	\$2,150,677	\$2,150,677
WASHINGTON	0	\$0	24	46.5	3	\$1,899,769	\$1,899,769
WEBSTER	0	\$0	19.7	91.63	7	\$1,720,380	\$1,720,380
WEST BATON ROUGE	8	\$1,552,551	0	0	0	\$0	\$1,552,551
WEST CARROLL	0	\$0	0	0	0	\$0	\$0
WEST FELICIANA	6	\$1,603,848	0	0	0	\$0	\$1,603,848
WINN	0	\$0	18	75	4	\$1,232,467	\$1,232,467
CITY OF MONROE	15	\$5,342,430	0	0	0	\$0	\$5,342,430
CITY OF BOGALUSA	0	\$0	0	0	0	\$0	\$0
ZACHARY COMMUNITY	0	\$0	0	0	1	\$0	\$0
CITY OF BAKER	0	\$0	0	0	0	\$0	\$0
<b>STATE TOTAL</b>		<b>\$105,909,315</b>				<b>\$67,276,299</b>	<b>\$173,185,614</b>

**Table 7: FY 2005-2006 Budget Letter  
FY 2003-2004 Local Property and Sales Tax Revenues**

School System	SUMMARY OF AD VALOREM TAXES						TOTAL AD VALOREM REVENUE INCLUDING DEBT
	PARISHWIDE MILLAGE INCL. DEBT	REVENUE PARISHWIDE INCL. DEBT	REVENUE DISTRICT INCL. DEBT	TOTAL AVG. MILL RATE (DEBT)	TOTAL AVG. MILL RATE (NON DEBT)	TOTAL AVG. MILL RATE INCLUDING DEBT	
	(20)	(21)	(22)	(23)	(24)	(25)	(26)
ACADIA	25.17	\$4,102,974	\$1,054,161	5.32	25.07	30.39	\$5,157,135
ALLEN	9.39	\$596,595	\$2,497,436	20.11	27.50	47.62	\$3,094,031
ASCENSION	52.84	\$23,615,066	\$0	14.85	37.19	52.05	\$23,615,066
ASSUMPTION	43.09	\$3,316,840	\$0	3.60	39.40	43.00	\$3,316,840
AVOUELLES	12.92	\$1,069,303	\$206,650	2.89	14.94	17.83	\$1,275,953
BEAUREGARD	49.15	\$6,641,297	\$0	18.07	31.83	49.90	\$6,641,297
BIENVILLE	58.95	\$6,714,316	\$1,266,479	10.70	56.71	67.41	\$7,980,795
BOSSIER	49.94	\$18,829,075	\$1,208,250	3.07	47.83	50.90	\$20,037,325
CADDO	87.27	\$75,521,670	\$0	9.39	75.07	84.46	\$75,521,670
CALCASIEU	19.56	\$17,065,791	\$21,168,974	23.87	19.42	43.28	\$38,234,765
CALDWELL	38.24	\$998,898	\$0	0.00	37.93	37.93	\$998,898
CAMERON	50.72	\$7,173,294	\$1,659,634	11.67	50.45	62.13	\$8,832,928
CATAHOULA	17.65	\$483,831	\$443,219	11.81	21.95	33.76	\$927,050
CLAIBORNE	18.51	\$1,257,548	\$1,744,361	20.30	23.53	43.83	\$3,001,909
CONCORDIA	40.51	\$3,724,253	\$0	0.00	39.56	39.56	\$3,724,253
DESOTO	47.56	\$8,034,584	\$1,858,339	10.89	47.09	57.98	\$9,892,923
EAST BATON ROUGE	43.45	\$86,458,362	\$0	0.00	43.74	43.74	\$86,458,362
EAST CARROLL	12.94	\$349,582	\$0	0.00	12.51	12.51	\$349,582
EAST FELICIANA	18.85	\$1,047,159	\$0	0.00	18.03	18.03	\$1,047,159
EVANGELINE	14.78	\$1,513,906	\$2,114,358	6.76	28.49	35.25	\$3,628,264
FRANKLIN	13.80	\$672,715	\$0	0.00	14.89	14.89	\$672,715
GRANT	30.05	\$852,105	\$727,733	15.38	40.38	55.75	\$1,579,838
IBERIA	36.48	\$9,391,846	\$0	23.29	12.35	35.64	\$9,391,846
IBERVILLE	39.27	\$11,075,187	\$0	10.98	27.35	38.33	\$11,075,187
JACKSON	25.72	\$1,970,071	\$0	7.88	25.38	33.26	\$1,970,071
JEFFERSON	22.91	\$46,616,733	\$0	0.00	22.34	22.34	\$46,616,733
JEFFERSON DAVIS	17.25	\$1,854,440	\$3,379,289	18.41	28.54	46.95	\$5,233,729
LAFAYETTE	34.32	\$27,503,510	\$0	0.75	32.34	33.10	\$27,503,510
LAFORCHE	43.60	\$16,974,544	\$0	17.03	26.15	43.18	\$16,974,544
LA SALLE	54.03	\$2,056,038	\$0	0.00	52.17	52.17	\$2,056,038
LINCOLN	37.36	\$5,734,962	\$2,454,787	11.97	36.47	48.44	\$8,189,749
LIVINGSTON	22.47	\$3,641,197	\$3,071,349	18.52	21.95	40.47	\$6,712,546
MADISON	9.52	\$425,712	\$0	0.00	9.68	9.68	\$425,712
MOREHOUSE	38.86	\$4,468,240	\$41,693	9.63	30.07	39.71	\$4,509,933
NATCHITOCHE	11.65	\$1,389,579	\$4,567,583	29.59	18.29	47.88	\$5,957,162
ORLEANS	52.70	\$100,231,478	\$0	8.75	41.08	49.83	\$100,231,478
OUACHITA	29.26	\$15,719,588	\$0	17.97	29.48	47.45	\$15,719,588
PLAQUEMINES	24.70	\$12,978,984	\$0	0.06	23.92	23.98	\$12,978,984
POINTE COUPEE	16.50	\$3,656,966	\$699,620	3.13	16.34	19.47	\$4,356,586
RAPIDES	25.70	\$11,262,178	\$12,990,397	20.15	35.41	55.57	\$24,252,575
RED RIVER	83.80	\$2,212,540	\$0	42.00	41.80	83.80	\$2,212,540
RICHLAND	14.88	\$838,100	\$1,246,277	22.96	15.44	38.40	\$2,084,377
SABINE	12.90	\$902,458	\$2,679,197	29.62	21.31	50.94	\$3,581,655
ST. BERNARD	46.25	\$11,788,847	\$0	11.06	34.40	45.46	\$11,788,847
ST. CHARLES	58.83	\$41,098,705	\$0	6.81	50.47	57.28	\$41,098,705
ST. HELENA	17.86	\$539,460	\$0	0.00	16.90	16.90	\$539,460
ST. JAMES	45.06	\$11,381,634	\$0	10.32	38.10	48.41	\$11,381,634
ST. JOHN THE BAPTIST	46.59	\$7,791,663	\$0	22.85	21.29	44.14	\$7,791,663
ST. LANDRY	31.15	\$8,654,000	\$0	9.79	19.22	29.01	\$8,654,000
ST. MARTIN	39.14	\$4,302,491	\$0	22.03	13.85	35.88	\$4,302,491
ST. MARY	21.01	\$5,749,362	\$5,387,528	6.70	32.72	39.41	\$11,136,890
ST. TAMMANY	87.10	\$54,648,503	\$0	25.14	57.38	82.52	\$54,648,503
TANGIPAHOA	4.06	\$1,043,405	\$2,786,522	9.26	5.60	14.85	\$3,829,927
TENSAS	32.43	\$1,215,628	\$0	0.00	31.44	31.44	\$1,215,628
TERREBONNE	9.27	\$3,940,154	\$0	0.00	9.25	9.25	\$3,940,154
UNION	6.25	\$604,725	\$150,866	0.00	7.96	7.97	\$755,591
VERMILION	40.73	\$7,834,364	\$0	1.40	38.62	40.02	\$7,834,364
VERNON	10.87	\$914,305	\$3,278,542	25.76	24.46	50.22	\$4,192,847
WASHINGTON	18.98	\$872,503	\$1,912,682	37.59	17.52	55.11	\$2,785,185
WEBSTER	19.77	\$2,911,835	\$1,720,380	14.37	24.32	38.69	\$4,632,215
WEST BATON ROUGE	27.39	\$5,315,548	\$0	7.98	19.34	27.32	\$5,315,548
WEST CARROLL	25.36	\$973,443	\$81,528	0.00	27.55	27.55	\$1,054,971
WEST FELICIANA	28.96	\$7,741,163	\$0	5.81	22.22	28.02	\$7,741,163
WINN	21.38	\$985,751	\$1,320,348	26.16	22.79	48.95	\$2,306,099
CITY OF MONROE	41.99	\$13,349,726	\$0	17.45	26.15	43.60	\$13,349,726
CITY OF BOGALUSA	62.81	\$3,345,905	\$0	0.00	60.38	60.38	\$3,345,905
ZACHARY COMMUNITY	43.20	\$3,736,429	\$0	0.00	42.70	42.70	\$3,736,429
CITY OF BAKER	43.20	\$1,006,040	\$0	0.00	42.11	42.11	\$1,006,040
<b>STATE TOTAL</b>		<b>\$752,689,104</b>	<b>\$83,718,182</b>	<b>8.88</b>	<b>34.02</b>	<b>42.91</b>	<b>\$836,407,286</b>

**Table 7: FY 2005-2006 Budget Letter  
FY 2003-2004 Local Property and Sales Tax Revenues**

School System	SUMMARY OF SALES TAXES			TOTAL SALES TAX REVENUE
	COMBINED SALES PERCENT	SALES REVENUE (NON-DEBT)	SALES REVENUE (DEBT)	
	(27)	(28)	(29)	
ACADIA	1.00%	\$5,131,572	\$0	\$5,131,572
ALLEN	2.75%	\$4,927,310	\$0	\$4,927,310
ASCENSION	2.00%	\$27,828,477	\$0	\$27,828,477
ASSUMPTION	2.50%	\$3,727,821	\$931,938	\$4,659,759
AVOUELLES	1.50%	\$4,731,295	\$0	\$4,731,295
BEAUREGARD	2.00%	\$6,926,099	\$0	\$6,926,099
BIENVILLE	2.00%	\$2,929,672	\$0	\$2,929,672
BOSSIER	1.50%	\$25,136,743	\$0	\$25,136,743
CADDO	1.50%	\$52,918,426	\$0	\$52,918,426
CALCASIEU	2.00%	\$66,048,041	\$0	\$66,048,041
CALDWELL	2.00%	\$1,494,845	\$0	\$1,494,845
CAMERON	0.00%	\$0	\$0	\$0
CATAHOULA	2.00%	\$1,508,810	\$0	\$1,508,810
CLAIBORNE	2.00%	\$2,459,939	\$0	\$2,459,939
CONCORDIA	2.00%	\$3,451,736	\$0	\$3,451,736
DESOTO	2.50%	\$7,009,375	\$1,059,500	\$8,068,875
EAST BATON ROUGE	2.00%	\$123,438,777	\$0	\$123,438,777
EAST CARROLL	3.00%	\$1,407,346	\$0	\$1,407,346
EAST FELICIANA	2.00%	\$2,800,892	\$0	\$2,800,892
EVANGELINE	2.00%	\$4,722,338	\$0	\$4,722,338
FRANKLIN	1.50%	\$2,803,729	\$0	\$2,803,729
GRANT	1.00%	\$787,726	\$0	\$787,726
IBERIA	2.00%	\$18,840,386	\$477,073	\$19,317,459
IBERVILLE	2.00%	\$10,928,750	\$0	\$10,928,750
JACKSON	3.00%	\$6,486,516	\$0	\$6,486,516
JEFFERSON	2.00%	\$150,538,216	\$0	\$150,538,216
JEFFERSON DAVIS	2.50%	\$6,990,035	\$1,007,800	\$7,997,835
LAFAYETTE	2.00%	\$61,780,552	\$9,503,638	\$71,284,190
LAFOURCHE	2.00%	\$20,057,898	\$0	\$20,057,898
LASALLE	2.00%	\$2,589,343	\$0	\$2,589,343
LINCOLN	2.00%	\$13,569,595	\$0	\$13,569,595
LIVINGSTON	2.50%	\$20,867,278	\$286,548	\$21,153,826
MADISON	1.50%	\$1,498,272	\$0	\$1,498,272
MOREHOUSE	1.88%	\$5,477,285	\$0	\$5,477,285
NATCHITOCHE	1.50%	\$6,675,637	\$0	\$6,675,637
ORLEANS	1.50%	\$92,675,365	\$0	\$92,675,365
OUACHITA	3.00%	\$30,116,787	\$0	\$30,116,787
PLAQUEMINES	2.00%	\$11,169,881	\$1,323,273	\$12,493,154
POINTE COUPEE	2.00%	\$4,805,299	\$0	\$4,805,299
RAPIDES	1.50%	\$28,044,554	\$0	\$28,044,554
RED RIVER	2.00%	\$1,333,402	\$0	\$1,333,402
RICHLAND	2.00%	\$3,117,968	\$0	\$3,117,968
SABINE	1.50%	\$2,726,733	\$573,397	\$3,300,130
ST. BERNARD	2.00%	\$14,496,034	\$634,044	\$15,130,078
ST. CHARLES	3.00%	\$27,514,363	\$1,347,248	\$28,861,611
ST. HELENA	2.00%	\$1,067,659	\$0	\$1,067,659
ST. JAMES	2.50%	\$8,273,407	\$0	\$8,273,407
ST. JOHN THE BAPTIST	2.25%	\$12,471,910	\$0	\$12,471,910
ST. LANDRY	2.00%	\$16,067,711	\$0	\$16,067,711
ST. MARTIN	2.00%	\$7,913,762	\$0	\$7,913,762
ST. MARY	1.75%	\$12,031,367	\$0	\$12,031,367
ST. TAMMANY	2.00%	\$60,648,838	\$0	\$60,648,838
TANGIPAOHA	2.00%	\$18,390,655	\$4,574,395	\$22,965,050
TENSAS	1.50%	\$605,342	\$0	\$605,342
TERREBONNE	2.08%	\$34,042,131	\$0	\$34,042,131
UNION	2.00%	\$3,337,615	\$0	\$3,337,615
VERMILION	1.00%	\$5,663,852	\$0	\$5,663,852
VERNON	2.00%	\$8,353,516	\$0	\$8,353,516
WASHINGTON	2.00%	\$3,431,518	\$0	\$3,431,518
WEBSTER	2.03%	\$9,482,392	\$0	\$9,482,392
WEST BATON ROUGE	2.00%	\$6,753,004	\$0	\$6,753,004
WEST CARROLL	1.25%	\$1,158,055	\$0	\$1,158,055
WEST FELICIANA	2.00%	\$2,889,685	\$0	\$2,889,685
WINN	2.00%	\$3,138,971	\$0	\$3,138,971
CITY OF MONROE	2.00%	\$22,162,735	\$0	\$22,162,735
CITY OF BOGALUSA	1.00%	\$2,054,345	\$0	\$2,054,345
ZACHARY COMMUNITY	2.00%	\$5,262,071	\$0	\$5,262,071
CITY OF BAKER	2.00%	\$2,499,378	\$0	\$2,499,378
<b>STATE TOTAL</b>	<b>1.91%</b>	<b>\$1,142,191,037</b>	<b>\$21,718,854</b>	<b>\$1,163,909,891</b>

**Table 7: FY 2005-2006 Budget Letter  
FY 2003-2004 Local Property and Sales Tax Revenues**

School System	COMPUTED SALES TAX BASE					
	2004-05 COMPUTED SALES TAX BASE	2005-06 COMPUTED SALES TAX BASE	COMPUTED SALES TAX BASE PERCENT CHANGE	COMPUTED SALES TAX BASE WITH 20% GROWTH CAP (USED IN CALCULATING THE LWF)	NON-DEBT RATE	DEBT RATE
	(31)	(32)	(33)	(34)	(35)	(36)
ACADIA	\$634,659,000	\$513,157,200	-19.14%	\$513,157,200	1.00%	0.00%
ALLEN	\$183,057,350	\$179,174,909	-2.12%	\$179,174,909	2.75%	0.00%
ASCENSION	\$1,390,653,050	\$1,391,423,850	0.06%	\$1,391,423,850	2.00%	0.00%
ASSUMPTION	\$176,297,000	\$186,390,360	5.73%	\$186,390,360	2.00%	0.50%
AVOYELLES	\$309,136,400	\$315,419,667	2.03%	\$315,419,667	1.50%	0.00%
BEAUREGARD	\$311,731,200	\$346,304,950	11.09%	\$346,304,950	2.00%	0.00%
BIENVILLE	\$137,743,800	\$146,483,600	6.34%	\$146,483,600	2.00%	0.00%
BOSSIER	\$1,507,008,400	\$1,675,782,867	11.20%	\$1,675,782,867	1.50%	0.00%
CADDO	\$3,534,276,933	\$3,527,895,067	-0.18%	\$3,527,895,067	1.50%	0.00%
CALCASIEU	\$3,131,745,200	\$3,302,402,050	5.45%	\$3,302,402,050	2.00%	0.00%
CALDWELL	\$76,145,800	\$74,742,250	-1.84%	\$74,742,250	2.00%	0.00%
CAMERON	<b>\$12,106,850</b>	<b>\$30,914,400</b>	<b>155.35%</b>	<b>\$14,528,220</b>	0.00%	0.00%
CATAHOULA	\$67,936,200	\$75,440,500	11.05%	\$75,440,500	2.00%	0.00%
CLAIBORNE	\$110,219,550	\$122,996,950	11.59%	\$122,996,950	2.00%	0.00%
CONCORDIA	\$157,909,950	\$172,586,800	9.29%	\$172,586,800	2.00%	0.00%
DESOTO	\$306,401,840	\$322,755,000	5.34%	\$322,755,000	2.17%	0.33%
EAST BATON ROUGE	\$6,088,234,600	\$6,171,938,850	1.37%	\$6,171,938,850	2.00%	0.00%
EAST CARROLL	\$47,119,400	\$46,911,533	-0.44%	\$46,911,533	3.00%	0.00%
EAST FELICIANA	\$94,250,800	\$140,044,600	<b>48.59%</b>	<b>\$113,100,960</b>	2.00%	0.00%
EVANGELINE	\$239,582,500	\$236,116,900	-1.45%	\$236,116,900	2.00%	0.00%
FRANKLIN	\$176,871,200	\$186,915,267	5.68%	\$186,915,267	1.50%	0.00%
GRANT	\$73,982,400	\$78,772,600	6.47%	\$78,772,600	1.00%	0.00%
IBERIA	\$940,059,800	\$965,872,950	2.75%	\$965,872,950	1.95%	0.05%
IBERVILLE	\$721,643,500	\$546,437,500	-24.28%	\$546,437,500	2.00%	0.00%
JACKSON	\$173,093,433	\$216,217,200	<b>24.91%</b>	<b>\$207,712,120</b>	3.00%	0.00%
JEFFERSON	\$7,304,883,200	\$7,526,910,800	3.04%	\$7,526,910,800	2.00%	0.00%
JEFFERSON DAVIS	\$307,365,880	\$319,913,400	4.08%	\$319,913,400	2.18%	0.32%
LAFAYETTE	\$3,520,974,150	\$3,564,209,500	1.23%	\$3,564,209,500	1.73%	0.27%
LAFOURCHE	\$943,444,850	\$1,002,894,900	6.30%	\$1,002,894,900	2.00%	0.00%
LASALLE	\$123,991,150	\$129,467,150	4.42%	\$129,467,150	2.00%	0.00%
LINCOLN	\$524,216,500	\$678,479,750	<b>29.43%</b>	<b>\$629,059,800</b>	2.00%	0.00%
LIVINGSTON	\$782,476,720	\$846,153,040	8.14%	\$846,153,040	2.47%	0.03%
MADISON	\$87,121,733	\$99,884,800	14.65%	\$99,884,800	1.50%	0.00%
MOREHOUSE	\$289,597,733	\$291,344,947	0.60%	\$291,344,947	1.88%	0.00%
NATCHITOCHE	\$439,904,600	\$445,042,467	1.17%	\$445,042,467	1.50%	0.00%
ORLEANS	\$6,105,224,933	\$6,178,357,667	1.20%	\$6,178,357,667	1.50%	0.00%
OUACHITA	\$1,043,766,667	\$1,003,892,900	-3.82%	\$1,003,892,900	3.00%	0.00%
PLAQUEMINES	\$489,506,200	\$624,657,700	<b>27.61%</b>	<b>\$587,407,440</b>	1.79%	0.21%
POINTE COUPEE	\$246,769,100	\$240,264,950	-2.64%	\$240,264,950	2.00%	0.00%
RAPIDES	\$1,768,957,867	\$1,869,636,933	5.69%	\$1,869,636,933	1.50%	0.00%
RED RIVER	\$63,394,700	\$66,670,100	5.17%	\$66,670,100	2.00%	0.00%
RICHLAND	\$156,690,200	\$155,898,400	-0.51%	\$155,898,400	2.00%	0.00%
SABINE	\$229,886,733	\$220,008,667	-4.30%	\$220,008,667	1.24%	0.26%
ST. BERNARD	\$749,556,200	\$756,503,900	0.93%	\$756,503,900	1.92%	0.08%
ST. CHARLES	\$873,236,033	\$962,053,700	10.17%	\$962,053,700	2.86%	0.14%
ST. HELENA	\$44,828,000	\$53,382,950	19.08%	\$53,382,950	2.00%	0.00%
ST. JAMES	\$371,510,200	\$330,936,280	-10.92%	\$330,936,280	2.50%	0.00%
ST. JOHN THE BAPTIST	\$508,400,000	\$554,307,111	9.03%	\$554,307,111	2.25%	0.00%
ST. LANDRY	\$777,799,000	\$803,385,550	3.29%	\$803,385,550	2.00%	0.00%
ST. MARTIN	\$379,207,250	\$395,688,100	4.35%	\$395,688,100	2.00%	0.00%
ST. MARY	\$681,510,286	\$687,506,686	0.88%	\$687,506,686	1.75%	0.00%
ST. TAMMANY	\$2,769,309,250	\$3,032,441,900	9.50%	\$3,032,441,900	2.00%	0.00%
TANGIPAHOA	\$1,127,429,300	\$1,148,252,500	1.85%	\$1,148,252,500	1.60%	0.40%
TENSAS	\$39,122,067	\$40,356,133	3.15%	\$40,356,133	1.50%	0.00%
TERREBONNE	\$1,632,193,029	\$1,636,640,913	0.27%	\$1,636,640,913	2.08%	0.00%
UNION	\$166,830,000	\$166,880,750	0.03%	\$166,880,750	2.00%	0.00%
VERMILION	\$548,230,100	\$566,385,200	3.31%	\$566,385,200	1.00%	0.00%
VERNON	\$373,501,500	\$417,675,800	11.83%	\$417,675,800	2.00%	0.00%
WASHINGTON	\$168,590,950	\$171,575,900	1.77%	\$171,575,900	2.00%	0.00%
WEBSTER	\$433,127,200	\$467,112,906	7.85%	\$467,112,906	2.03%	0.00%
WEST BATON ROUGE	\$335,739,600	\$337,650,200	0.57%	\$337,650,200	2.00%	0.00%
WEST CARROLL	\$86,201,300	\$92,644,400	7.47%	\$92,644,400	1.25%	0.00%
WEST FELICIANA	\$138,781,100	\$144,484,250	4.11%	\$144,484,250	2.00%	0.00%
WINN	\$154,014,850	\$156,948,550	1.90%	\$156,948,550	2.00%	0.00%
CITY OF MONROE	\$1,102,634,900	\$1,108,136,750	0.50%	\$1,108,136,750	2.00%	0.00%
CITY OF BOGALUSA	\$205,035,400	\$205,434,500	0.19%	\$205,434,500	1.00%	0.00%
ZACHARY COMMUNITY	\$241,339,600	\$263,103,550	9.02%	\$263,103,550	2.00%	0.00%
CITY OF BAKER	\$118,969,450	\$124,968,900	5.04%	\$124,968,900	2.00%	0.00%
<b>STATE TOTAL</b>	<b>\$59,057,135,637</b>	<b>\$60,861,243,270</b>		<b>\$60,722,738,160</b>	<b>1.88%</b>	<b>0.04%</b>

**Table 7: FY 2005-2006 Budget Letter  
FY 2003-2004 Local Property and Sales Tax Revenues**

School System	OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate	Total Revenue for	Per Pupil
		Use in MFP Level 2	
	(37)	(38)	(39)
ACADIA	\$395,674	\$10,684,381	\$1,148
ALLEN	\$97,314	\$8,118,655	\$1,970
ASCENSION	\$160,782	\$51,604,325	\$3,219
ASSUMPTION	\$134,766	\$8,111,365	\$1,962
AVOYELLES	\$163,060	\$6,170,308	\$972
BEAUREGARD	\$291,964	\$13,859,360	\$2,267
BIENVILLE	\$139,639	\$11,050,106	\$4,710
BOSSIER	\$564,392	\$45,738,460	\$2,434
CADDO	\$2,350,574	\$130,790,670	\$3,067
CALCASIEU	\$1,014,106	\$105,296,912	\$3,330
CALDWELL	\$88,817	\$2,582,560	\$1,453
CAMERON	\$867,662	\$9,700,590	\$5,315
CATAHOULA	\$100,477	\$2,536,337	\$1,471
CLAIBORNE	\$179,798	\$5,641,646	\$2,115
CONCORDIA	\$171,889	\$7,347,878	\$1,972
DESOTO	\$312,354	\$18,274,152	\$3,829
EAST BATON ROUGE	\$3,785,428	\$213,682,567	\$4,721
EAST CARROLL	\$70,652	\$1,827,580	\$1,182
EAST FELICIANA	\$92,912	\$3,940,963	\$1,756
EVANGELINE	\$244,739	\$8,595,341	\$1,452
FRANKLIN	\$1,391	\$3,477,835	\$1,018
GRANT	\$545,570	\$2,913,134	\$805
IBERIA	\$557,527	\$29,266,832	\$2,115
IBERVILLE	\$154,942	\$22,158,879	\$5,308
JACKSON	\$110,183	\$8,566,770	\$3,762
JEFFERSON	\$2,127,114	\$199,282,063	\$4,006
JEFFERSON DAVIS	\$311,423	\$13,542,987	\$2,366
LAFAYETTE	\$2,050,172	\$100,837,872	\$3,462
LAFOURCHE	\$785,767	\$37,818,209	\$2,576
LASALLE	\$82,471	\$4,727,852	\$1,882
LINCOLN	\$282,313	\$22,041,657	\$3,366
LIVINGSTON	\$695,309	\$28,561,681	\$1,332
MADISON	\$42,381	\$1,966,365	\$897
MOREHOUSE	\$287,195	\$10,274,413	\$2,039
NATCHITOCHE	\$664,325	\$13,297,124	\$2,029
ORLEANS	\$3,321,844	\$196,228,687	\$3,119
OUACHITA	\$767,860	\$46,604,235	\$2,575
PLAQUEMINES	\$93,328	\$25,565,466	\$5,325
POINTE COUPEE	\$149,778	\$9,311,663	\$3,134
RAPIDES	\$1,201,631	\$53,498,760	\$2,404
RED RIVER	\$53,317	\$3,599,259	\$2,366
RICHLAND	\$247,096	\$5,449,441	\$1,583
SABINE	\$164,057	\$7,045,842	\$1,752
ST. BERNARD	\$353,405	\$27,272,330	\$3,234
ST. CHARLES	\$289,739	\$70,250,055	\$7,388
ST. HELENA	\$34,790	\$1,641,909	\$1,253
ST. JAMES	\$87,438	\$19,742,479	\$5,311
ST. JOHN THE BAPTIST	\$211,112	\$20,474,685	\$3,221
ST. LANDRY	\$645,859	\$25,367,570	\$1,683
ST. MARTIN	\$500,938	\$12,717,191	\$1,552
ST. MARY	\$561,331	\$23,729,588	\$2,398
ST. TAMMANY	\$1,804,707	\$117,102,048	\$3,290
TANGIPAHOA	\$385,883	\$27,180,860	\$1,485
TENSAS	\$70,229	\$1,891,199	\$2,241
TERREBONNE	\$388,647	\$38,370,932	\$2,003
UNION	\$160,546	\$4,253,752	\$1,280
VERMILION	\$2,276,776	\$15,774,992	\$1,814
VERNON	\$599,258	\$13,145,621	\$1,356
WASHINGTON	\$143,723	\$6,360,426	\$1,396
WEBSTER	\$443,301	\$14,557,908	\$1,961
WEST BATON ROUGE	\$143,828	\$12,212,380	\$3,631
WEST CARROLL	\$100,776	\$2,313,802	\$989
WEST FELICIANA	\$51,954	\$10,682,802	\$4,708
WINN	\$445,852	\$5,890,922	\$2,187
CITY OF MONROE	\$316,827	\$35,829,288	\$3,958
CITY OF BOGALUSA	\$225,541	\$5,625,791	\$2,031
ZACHARY COMMUNITY	\$51,338	\$9,049,838	\$2,828
CITY OF BAKER	\$0	\$3,505,418	\$1,621
<b>STATE TOTAL</b>	<b>\$36,217,778</b>	<b>\$2,036,534,955</b>	<b>\$2,902</b>

**TABLE 8: FY 2005-06 Budget Letter  
October 1, 2004 Student Membership**

LEA	School System	GRADE LEVELS										
		Infants	Pre-K	K	1	2	3	4	5	6	7	8
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Acadia Parish	43	77	770	846	682	759	818	611	800	717	753
2	Allen Parish		18	398	349	309	327	361	293	308	335	344
3	Ascension Parish		148	1,233	1,383	1,318	1,286	1,436	1,256	1,305	1,260	1,345
4	Assumption Parish	19	74	272	322	301	304	352	296	351	357	340
5	Avoyelles Parish	64	49	536	525	430	467	521	416	428	539	531
6	Beauregard Parish		79	494	488	432	448	472	475	508	479	543
7	Bienville Parish		3	155	193	187	189	204	157	185	199	233
8	Bossier Parish		180	1,642	1,529	1,458	1,407	1,523	1,338	1,416	1,597	1,580
9	Caddo Parish	4	371	3,465	3,350	3,282	3,257	3,865	2,781	3,676	3,685	3,741
10	Calcasieu Parish	19	324	2,679	2,589	2,395	2,394	2,756	2,234	2,469	2,427	2,524
11	Caldwell Parish		24	153	134	143	141	131	134	128	154	169
12	Cameron Parish		46	158	137	125	122	156	121	119	165	141
13	Catahoula Parish		6	158	164	145	132	140	139	125	163	136
14	Claiborne Parish		58	206	176	169	206	214	187	223	243	239
15	Concordia Parish		18	374	298	284	290	359	251	308	350	319
16	DeSoto Parish		46	378	340	369	332	442	312	407	412	437
17	E. Baton Rouge Parish	64	456	3,777	3,760	3,491	3,467	4,384	2,987	3,867	3,595	4,035
18	East Carroll Parish		11	108	143	110	123	156	108	141	148	141
19	East Feliciana Parish		16	206	194	182	152	221	119	176	173	179
20	Evangeline Parish	23	56	467	546	500	467	506	454	519	493	541
21	Franklin Parish	12	45	289	293	279	280	273	261	293	288	325
22	Grant Parish	10	32	280	283	264	290	299	273	296	301	319
23	Iberia Parish	36	119	1,144	1,166	1,043	1,135	1,242	941	1,121	1,204	1,122
24	Iberville Parish	2	22	351	347	345	331	387	285	340	369	396
25	Jackson Parish		11	200	175	183	180	172	163	177	191	193
26	Jefferson Parish		263	3,845	4,235	3,835	3,968	4,393	3,912	4,114	4,315	4,161
27	Jefferson Davis Parish	28	59	466	489	423	433	464	383	434	463	454
28	Lafayette Parish	78	148	2,314	2,405	2,306	2,163	2,335	2,069	2,306	2,356	2,338
29	Lafourche Parish	73	175	1,045	1,075	1,041	1,050	1,267	986	1,205	1,235	1,351
30	LaSalle Parish		9	194	228	186	181	180	164	215	217	208
31	Lincoln Parish		45	552	521	503	491	555	483	508	535	544
32	Livingston Parish		164	1,806	1,860	1,644	1,672	1,830	1,627	1,831	1,806	1,703
33	Madison Parish		6	166	199	171	202	178	206	187	178	228
34	Morehouse Parish		109	470	473	452	380	485	340	372	462	334
35	Natchitoches Parish	23	70	541	556	541	501	587	443	503	552	538
36	<b>Orleans Parish</b>		429	<b>4,696</b>	<b>4,949</b>	<b>4,761</b>	<b>4,376</b>	6,239	4,707	4,562	<b>5,193</b>	<b>5,832</b>
37	Ouachita Parish	65	118	1,517	1,516	1,374	1,368	1,415	1,256	1,444	1,542	1,526
38	Plaquemines Parish		10	391	365	353	360	382	347	363	392	386
39	Pointe Coupee Parish		15	281	247	234	238	295	204	236	264	261
40	Rapides Parish	42	234	1,979	1,865	1,635	1,721	1,903	1,487	1,709	1,748	1,735
41	Red River Parish		8	119	123	106	109	149	111	136	137	119
42	Richland Parish		59	320	293	247	255	300	241	277	300	295
43	Sabine Parish	5	43	318	324	289	273	306	276	293	362	362
44	St. Bernard Parish		70	654	650	659	596	716	586	724	673	685
45	St. Charles Parish	1	77	749	724	694	728	794	720	734	742	781
46	St. Helena Parish		6	96	114	97	99	128	80	92	98	114
47	St. James Parish	13	78	286	284	249	268	321	241	291	348	334
48	St. John the Baptist Parish		93	474	519	466	499	567	514	517	544	539
49	St. Landry Parish	59	163	1,357	1,258	1,169	1,244	1,263	1,082	1,152	1,322	1,188
50	St. Martin Parish	21	76	639	640	622	589	723	539	631	653	713
51	St. Mary Parish	30	63	694	751	731	657	875	607	867	875	776
52	St. Tammany Parish		549	2,672	3,177	2,478	2,569	2,868	2,397	2,729	2,895	2,856
53	Tangipahoa Parish		91	1,418	1,549	1,419	1,390	1,545	1,322	1,370	1,553	1,645
54	Tensas Parish		24	74	89	55	64	75	55	70	65	61
55	Terrebonne Parish	58	300	1,496	1,570	1,408	1,411	1,662	1,415	1,432	1,505	1,733
56	Union Parish		32	282	263	239	222	279	246	250	296	321
57	Vermilion Parish	31	111	777	676	630	601	712	620	687	718	717
58	Vernon Parish	30	123	966	879	819	805	786	735	750	751	739
59	Washington Parish		53	378	439	342	341	421	294	362	381	368
60	Webster Parish		63	608	636	580	570	644	536	507	628	641
61	W. Baton Rouge Parish		21	252	303	240	246	321	216	263	282	264
62	West Carroll Parish		35	208	166	161	170	185	171	189	216	228
63	West Feliciana Parish		24	181	156	160	161	187	162	206	185	196
64	Winn Parish		32	261	216	211	211	231	195	202	210	200
65	City of Monroe	31	61	819	728	665	649	780	656	711	810	775
66	City of Bogalusa		20	239	251	215	217	241	195	200	215	240
67	Zachary Community		24	227	246	217	245	246	244	256	266	273
68	City of Baker		10	151	171	144	161	231	146	205	173	172
	<b>State Total</b>	<b>884</b>	<b>6,452</b>	<b>56,871</b>	<b>57,908</b>	<b>53,197</b>	<b>52,940</b>	<b>61,454</b>	<b>49,808</b>	<b>55,778</b>	<b>58,305</b>	<b>59,560</b>

**TABLE 8: FY 2005-06 Budget Letter**  
**October 1, 2004 Student Membership**

School System	GRADE LEVELS						
	9	10	11	12	13	14	Ungraded
	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Acadia Parish	789	628	526	488			
Allen Parish	347	258	257	217			
Ascension Parish	1,279	1,020	945	819			
Assumption Parish	442	276	208	220			
Avoyelles Parish	604	405	466	369			
Beauregard Parish	510	419	390	376			
Bienville Parish	169	161	165	146			
Bossier Parish	1,454	1,298	1,207	1,163			
Caddo Parish	3,438	2,914	2,613	2,201			
Calcasieu Parish	2,759	2,189	2,015	1,849			
Caldwell Parish	132	128	97	109			
Cameron Parish	151	140	129	115			
Catahoula Parish	168	93	83	72			
Claiborne Parish	244	180	173	150			
Concordia Parish	281	216	201	178			
DeSoto Parish	455	328	295	220			
E. Baton Rouge Parish	3,192	2,944	2,600	2,647			
East Carroll Parish	123	95	75	64			
East Feliciana Parish	198	146	140	142			
Evangeline Parish	498	269	272	272			
Franklin Parish	233	186	198	163			
Grant Parish	307	272	203	188			
Iberia Parish	1,028	816	950	768			
Iberville Parish	346	242	198	214			
Jackson Parish	170	161	156	145			
Jefferson Parish	4,016	3,391	2,834	2,459			
Jefferson Davis Parish	471	424	380	352			
Lafayette Parish	2,668	2,182	1,851	1,606			
Lafourche Parish	1,459	799	1,010	908			
LaSalle Parish	235	169	173	153			
Lincoln Parish	500	477	433	402			
Livingston Parish	1,663	1,463	1,269	1,105			
Madison Parish	126	133	102	110			
Morehouse Parish	459	231	246	227			
Natchitoches Parish	584	404	379	332			
<b>Orleans Parish</b>	<b>5,323</b>	<b>4,388</b>	<b>3,890</b>	<b>3,571</b>			
Ouachita Parish	1,626	1,265	1,083	983			
Plaquemines Parish	440	381	330	301			
Pointe Coupee Parish	193	197	148	158			
Rapides Parish	1,861	1,514	1,432	1,388			
Red River Parish	139	95	87	83			
Richland Parish	273	220	177	185			
Sabine Parish	324	305	270	272			
St. Bernard Parish	768	676	553	423			
St. Charles Parish	868	654	579	664			
St. Helena Parish	122	95	75	94			
St. James Parish	247	315	228	214			
St. John the Baptist Parish	563	443	303	315			
St. Landry Parish	1,199	959	844	816			
St. Martin Parish	742	719	444	442			
St. Mary Parish	929	735	654	650			
St. Tammany Parish	3,155	2,673	2,424	2,153			
Tangipahoa Parish	1,466	1,258	1,164	1,119			
Tensas Parish	62	51	50	49			
Terrebonne Parish	1,644	1,288	1,157	1,073			
Union Parish	322	200	187	185			
Vermilion Parish	674	595	590	557			
Vernon Parish	737	605	502	468			
Washington Parish	330	317	292	239			
Webster Parish	537	586	471	418			
W. Baton Rouge Parish	330	277	177	171			
West Carroll Parish	194	154	127	135			
West Feliciana Parish	193	159	162	137			
Winn Parish	235	161	149	180			
City of Monroe	892	555	419	502			
City of Bogalusa	265	160	154	158			
Zachary Community	284	238	215	219			
City of Baker	159	172	133	134			
<b>State Total</b>	<b>58,594</b>	<b>47,867</b>	<b>42,709</b>	<b>39,405</b>	-	-	-

**TABLE 8: FY 2005-06 Budget Letter**  
**October 1, 2004 Student Membership**

School System	October 1, 2004 LEA Total	Adjusted October 1, 2003 LEA Total	Change	Change (Increases)	Change (Decreases)
	(19)	(20)	(21)	(22)	(22)
Acadia Parish	9,307	9,494	(187)		(187)
Allen Parish	4,121	4,105	16	16	
Ascension Parish	16,033	15,471	562	562	
Assumption Parish	4,134	4,271	(137)		(137)
Avoyelles Parish	6,350	6,427	(77)		(77)
Beauregard Parish	6,113	6,064	49	49	
Bienville Parish	2,346	2,425	(79)		(79)
Bossier Parish	18,792	18,692	100	100	
Caddo Parish	42,643	43,394	(751)		(751)
Calcasieu Parish	31,622	31,543	79	79	
Caldwell Parish	1,777	1,786	(9)		(9)
Cameron Parish	1,825	1,812	13	13	
Catahoula Parish	1,724	1,773	(49)		(49)
Claiborne Parish	2,668	2,716	(48)		(48)
Concordia Parish	3,727	3,678	49	49	
DeSoto Parish	4,773	4,690	83	83	
E. Baton Rouge Parish	45,266	45,064	202	202	
East Carroll Parish	1,546	1,648	(102)		(102)
East Feliciana Parish	2,244	2,292	(48)		(48)
Evangeline Parish	5,883	6,147	(264)		(264)
Franklin Parish	3,418	3,653	(235)		(235)
Grant Parish	3,617	3,626	(9)		(9)
Iberia Parish	13,835	13,975	(140)		(140)
Iberville Parish	4,175	4,288	(113)		(113)
Jackson Parish	2,277	2,373	(96)		(96)
Jefferson Parish	49,741	49,706	35	35	
Jefferson Davis Parish	5,723	5,643	80	80	
Lafayette Parish	29,125	29,228	(103)		(103)
Lafourche Parish	14,679	14,956	(277)		(277)
LaSalle Parish	2,512	2,560	(48)		(48)
Lincoln Parish	6,549	6,500	49	49	
Livingston Parish	21,443	20,807	636	636	
Madison Parish	2,192	2,224	(32)		(32)
Morehouse Parish	5,040	5,087	(47)		(47)
Natchitoches Parish	6,554	6,595	(41)		(41)
<b>Orleans Parish</b>	<b>62,916</b>	<b>65,001</b>	<b>(2,085)</b>		<b>(2,085)</b>
Ouachita Parish	18,098	18,027	71	71	
Plaquemines Parish	4,801	4,744	57	57	
Pointe Coupee Parish	2,971	3,152	(181)		(181)
Rapides Parish	22,253	22,090	163	163	
Red River Parish	1,521	1,554	(33)		(33)
Richland Parish	3,442	3,473	(31)		(31)
Sabine Parish	4,022	4,078	(56)		(56)
St. Bernard Parish	8,433	8,492	(59)		(59)
St. Charles Parish	9,509	9,418	91	91	
St. Helena Parish	1,310	1,320	(10)		(10)
St. James Parish	3,717	3,758	(41)		(41)
St. John the Baptist Parish	6,356	6,199	157	157	
St. Landry Parish	15,075	15,137	(62)		(62)
St. Martin Parish	8,193	8,331	(138)		(138)
St. Mary Parish	9,894	9,962	(68)		(68)
St. Tammany Parish	35,595	34,689	906	906	
Tangipahoa Parish	18,309	18,191	118	118	
Tensas Parish	844	874	(30)		(30)
Terrebonne Parish	19,152	19,236	(84)		(84)
Union Parish	3,324	3,306	18	18	
Vermilion Parish	8,696	8,629	67	67	
Vernon Parish	9,695	9,649	46	46	
Washington Parish	4,557	4,527	30	30	
Webster Parish	7,425	7,477	(52)		(52)
W. Baton Rouge Parish	3,363	3,477	(114)		(114)
West Carroll Parish	2,339	2,375	(36)		(36)
West Feliciana Parish	2,269	2,232	37	37	
Winn Parish	2,694	2,699	(5)		(5)
City of Monroe	9,053	9,229	(176)		(176)
City of Bogalusa	2,770	2,884	(114)		(114)
Zachary Community	3,200	3,209	(9)		(9)
City of Baker	2,162	2,153	9	9	
<b>State Total</b>	<b>701,732</b>	<b>704,285</b>	<b>(2,553)</b>	<b>3,723</b>	<b>(6,276)</b>