

# Audit Adjustments

## FY2002/03 Post Audit Adjustment, FY2003/04 Adjustment FY2004/05 Adjustment

	School System	FY02/03 Net Assessed Adjustment due to Pointe Coupee	FY03/04 Difference	FY04/05 Difference	Total Difference	Due District	Due State
1	Acadia		\$119,755	\$113,305	\$233,060	\$233,060	\$0
2	Allen		\$30,563	\$29,218	\$59,781	\$59,781	\$0
3	Ascension		\$187,403	\$192,359	\$379,762	\$379,762	\$0
4	Assumption		(\$37,925)	(\$42,028)	(\$79,953)	\$0	(\$79,953)
5	Avoyelles		(\$10,839)	(\$15,600)	(\$26,439)	\$0	(\$26,439)
6	Beauregard		(\$47,473)	(\$54,165)	(\$101,638)	\$0	(\$101,638)
7	Bienville		(\$26,361)	(\$30,097)	(\$56,458)	\$0	(\$56,458)
8	Bossier		\$157,526	\$141,418	\$298,944	\$298,944	\$0
9	Caddo		(\$1,545,702)	(\$1,465,119)	(\$3,010,821)	\$0	(\$3,010,821)
10	Calcasieu		(\$22,723)	(\$65,476)	(\$88,199)	\$0	(\$88,199)
11	Caldwell		(\$2,314)	(\$3,590)	(\$5,904)	\$0	(\$5,904)
12	Cameron		\$18,224	\$15,999	\$34,223	\$34,223	\$0
13	Catahoula		\$10,960	\$10,073	\$21,033	\$21,033	\$0
14	Claiborne		(\$49,555)	(\$53,236)	(\$102,791)	\$0	(\$102,791)
15	Concordia		\$27,194	\$24,382	\$51,576	\$51,576	\$0
16	DeSoto		(\$15,148)	\$309,407	\$294,259	\$294,259	\$0
17	East Baton Rouge		(\$849,802)	(\$942,153)	(\$1,791,955)	\$0	(\$1,791,955)
18	East Carroll		\$14,159	\$12,246	\$26,405	\$26,405	\$0
19	East Feliciana		(\$40,600)	(\$45,315)	(\$85,915)	\$0	(\$85,915)
20	Evangeline		\$35,878	\$32,612	\$68,490	\$68,490	\$0
21	Franklin		(\$12,983)	(\$15,755)	(\$28,738)	\$0	(\$28,738)
22	Grant		(\$13,438)	(\$15,285)	(\$28,723)	\$0	(\$28,723)
23	Iberia		\$23,903	\$11,620	\$35,523	\$35,523	\$0
24	Iberville		\$25,091	\$19,910	\$45,001	\$45,001	\$0
25	Jackson		(\$338)	(\$2,490)	(\$2,828)	\$0	(\$2,828)
26	Jefferson		(\$2,238,717)	(\$2,335,485)	(\$4,574,202)	\$0	(\$4,574,202)
27	Jefferson Davis		\$9,628	\$4,606	\$14,234	\$14,234	\$0
28	Lafayette		\$367,190	\$330,657	\$697,847	\$697,847	\$0
29	Lafourche		\$535,676	\$530,727	\$1,066,403	\$1,066,403	\$0
30	LaSalle		\$235,339	\$233,816	\$469,155	\$469,155	\$0
31	Lincoln		\$6,032	(\$1,771)	\$4,261	\$4,261	\$0
32	Livingston		(\$92,186)	(\$105,026)	(\$197,212)	\$0	(\$197,212)
33	Madison		(\$124,451)	(\$128,696)	(\$253,147)	\$0	(\$253,147)
34	Morehouse		(\$206,785)	(\$214,086)	(\$420,871)	\$0	(\$420,871)
35	Natchitoches		\$21,006	\$15,660	\$36,666	\$36,666	\$0
36	Orleans		(\$2,541,384)	(\$2,234,594)	(\$4,775,978)	\$0	(\$4,775,978)
37	Ouachita		(\$627,170)	(\$502,970)	(\$1,130,140)	\$0	(\$1,130,140)
38	Plaquemines		\$22,658	\$15,617	\$38,275	\$38,275	\$0
39	Pointe Coupee	\$1,730,829	(\$51,694)	(\$57,138)	\$1,621,997	\$1,621,997	\$0
40	Rapides		\$35,138	\$12,794	\$47,932	\$47,932	\$0
41	Red River		\$15,457	\$14,608	\$30,065	\$30,065	\$0
42	Richland		\$13,752	\$11,551	\$25,303	\$25,303	\$0
43	Sabine		\$14,108	\$11,178	\$25,286	\$25,286	\$0
44	St. Bernard		(\$8,837)	(\$20,241)	(\$29,078)	\$0	(\$29,078)
45	St. Charles		\$69,534	\$60,880	\$130,414	\$130,414	\$0
46	St. Helena		(\$51,422)	(\$53,646)	(\$105,068)	\$0	(\$105,068)
47	St. James		(\$35,483)	(\$42,812)	(\$78,295)	\$0	(\$78,295)
48	St. John the Baptist		\$3,644	(\$4,281)	(\$637)	\$0	(\$637)
49	St. Landry		\$258,349	\$256,945	\$515,294	\$515,294	\$0
50	St. Martin		\$48,926	\$44,304	\$93,230	\$93,230	\$0
51	St. Mary		\$349,751	\$345,891	\$695,642	\$695,642	\$0
52	St. Tammany		(\$1,014,663)	(\$1,071,173)	(\$2,085,836)	\$0	(\$2,085,836)
53	Tangipahoa		(\$104,344)	(\$119,935)	(\$224,279)	\$0	(\$224,279)
54	Tensas		\$125,473	\$127,302	\$252,775	\$252,775	\$0
55	Terrebonne		\$453,530	\$444,358	\$897,888	\$897,888	\$0
56	Union		\$17,654	\$9,313	\$26,967	\$26,967	\$0
57	Vermilion		\$44,766	\$37,208	\$81,974	\$81,974	\$0
58	Vernon		(\$139,695)	(\$148,375)	(\$288,070)	\$0	(\$288,070)
59	Washington		\$13,624	\$10,841	\$24,465	\$24,465	\$0
60	Webster		\$9,564	\$3,571	\$13,135	\$13,135	\$0
61	West Baton Rouge		(\$187,936)	(\$195,808)	(\$383,744)	\$0	(\$383,744)
62	West Carroll		\$13,510	\$12,483	\$25,993	\$25,993	\$0
63	West Feliciana		\$31,865	\$29,129	\$60,994	\$60,994	\$0
64	Winn		\$31,505	\$29,748	\$61,253	\$61,253	\$0
65	City of Monroe		(\$294,990)	(\$314,938)	(\$609,928)	\$0	(\$609,928)
66	City of Bogalusa		(\$37,226)	(\$40,767)	(\$77,993)	\$0	(\$77,993)
67	Zachary Community		(\$45,585)	(\$50,005)	(\$95,590)	\$0	(\$95,590)
68	City of Baker		(\$585,187)	(\$410,300)	(\$995,487)	\$0	(\$995,487)
	<b>STATE TOTALS</b>	<b>\$1,730,829</b>	<b>(\$7,664,621)</b>	<b>(\$7,296,620)</b>	<b>(\$13,230,412)</b>	<b>\$8,505,505</b>	<b>(\$21,735,917)</b>

# FY 2005-06 REVISED Budget Letter

## TABLE 1: STATE LEVEL COMPARISON

MFP Formula Items	FY 2005-2006 Budget Letter Circular #1088	FY 2005-2006 November Budget Letter Circular #1094-6	Comparison of FY 2005-06 Budget Letter to FY 2004-05 Budget Letter	% Change
A. Level 1 Base Per Pupil Amount	\$3,554	\$3,554	\$0	0.00%
B. Total Weighted Membership	966,516	966,516	-	0.00%
1. October 1 Membership	701,767	701,767	-	0.00%
2. At-Risk Weight Factor (17%)	73,500	73,500	-	0.00%
3. Vocational Weight Factor (5%)	9,974	9,974	-	0.00%
4. Exceptionalities Weight Factor (150%)	152,881	152,881	-	0.00%
5. Gifted/Talented Weight Factor (60%)	15,459	15,459	-	0.00%
6. Economy-of-Scale Weight Factor (Max 20% at zero Membership <7,500)	12,935	12,935	-	0.00%
C. Total Level 1 State and Local Costs (A X B)	\$3,434,997,864	\$3,434,997,864	\$0	0.00%
1. State Share of Cost (C X 65%)	\$2,232,750,030	\$2,232,750,030	\$0	0.00%
2. Local Share of Cost (C X 35%)	\$1,202,247,834	\$1,202,247,834	\$0	0.00%
D. Total Local Revenues in MFP	\$2,036,534,955	\$2,036,534,955	\$0	0.00%
1. Total Net Assessed Property	\$19,493,573,895	\$19,493,573,895	\$0	0.00%
2. Total Est. Sales Tax Base	\$60,722,738,160	\$60,722,738,160	\$0	0.00%
3. Average Equivalent Millage Rate	42.91	42.91	-	0.00%
4. Average Equivalent Sales Tax Rate	1.91%	1.91%	0.00%	0.00%
5. Property Tax Revenue	\$836,407,286	\$836,407,286	\$0	0.00%
6. Sales Tax Revenue	\$1,163,909,891	\$1,163,909,891	\$0	0.00%
7. Other Revenues Considered	\$36,217,778	\$36,217,778	\$0	0.00%
E. Level 2 Eligible Local Revenue	\$769,120,127	\$769,120,127	\$0	0.00%
1. Level 2 State Support (E X 40%)	\$271,614,768	\$271,614,768	\$0	0.00%
2. Level 2 State Liability	\$188,573,683	\$188,573,683	\$0	0.00%
F. Level 1 and 2 State Share (C1+E1)	\$2,504,364,798	\$2,504,364,798	\$0	0.00%
G. Level 3 Legislative Enhancements	\$169,012,865	\$206,373,433	\$37,360,568	22.11%
1. Certificated Staff Pay Raise (FY 02)	\$63,572,646	\$63,572,646	\$0	0.00%
2. Support Worker Pay Raise (FY 03)	\$19,512,717	\$19,512,717	\$0	0.00%
3. Foreign Language Associates	\$4,960,000	\$4,960,000	\$0	0.00%
4. Accountability Student Transfers	\$0	\$0	\$0	0.00%
5. Mandated Cost Adjustment	\$0	\$37,360,568	\$37,360,568	0.00%
6. Hold Harmless	\$80,967,502	\$80,967,502	\$0	0.00%
H. Total State Share Implementation of Total State Formula Allocation	\$2,673,377,663	\$2,710,738,231	\$37,360,568	1.40%
Annual Per Pupil based on October 1 Membership	\$3,809.49	\$3,862.73	\$53.24	1.40%
Monthly Per Pupil based on October 1 Membership	\$317.46	\$321.89	\$4.44	1.40%
I. Other School Funding				
R.S. 17:350.21 Lab School Funding	\$5,336,409	\$5,412,063	\$75,654	1.42%
1. LSU Lab. School	\$3,622,359	\$3,673,713	\$51,354	1.42%
2. Southern Univ. Lab. School	\$1,714,050	\$1,738,350	\$24,300	1.42%
J. Recovery School District Funding	\$5,451,120	\$5,451,120	\$0	0.00%
1. Orleans	\$5,451,120	\$5,451,120	\$0	0.00%
K. Total MFP Allocation (H+I+J)	\$2,684,165,192	\$2,721,601,414	\$37,436,222	1.39%
L. Adjustments	(\$17,686,401)	(\$11,550,207)	\$6,136,194	-34.69%
1. Plus/(Minus) Prior Year Adjustments	(\$13,248,891)	(\$10,052,558)	\$3,196,333	-24.13%
2. Plus/(Minus) Prior Year Adjustments - LSU/SU		(\$18,479)		
3. RSD Transfers	(\$4,437,510)	(\$1,479,170)	\$2,958,340	-66.67%
M. Total MFP Distribution (K+L+M) Pre-Katrina/Rita	\$2,666,478,791	\$2,710,051,207	\$43,572,416	1.63%
N. 2005-06 Post Katrina/Rita Adjustments	\$6,105,982	(\$88,184,406)	(\$94,290,388)	-1544.23%
1. Category 1 - One-time Adjustment		(\$154,112,712)	(\$154,112,712)	#DIV/0!
2. Districts		\$41,221,875	\$41,221,875	#DIV/0!
3. One-time Payment Receiving Districts Plus LSU/SU		\$65,625	\$65,625	#DIV/0!
4. Category 1 Monthly Adjustments		\$33,671,758	\$33,671,758	#DIV/0!
5. Category 2 Monthly Adjustments		(\$14,296,818)	(\$14,296,818)	#DIV/0!
6. Mid-Year - Normal Student Growth	\$6,105,982	\$5,963,061	(\$142,921)	-2.34%
7. Mid-Year - Normal Student Growth LSU/SU		\$142,921	\$142,921	#DIV/0!
8. RSD One-time Adjustment		(\$3,297,620)	(\$3,297,620)	#DIV/0!
9. Est. RSD Monthly Adjustments		\$2,457,504	\$2,457,504	#DIV/0!
O. Total MFP Distribution (M+N) Post Katrina/Rita	\$2,672,584,773	\$2,621,866,801	(\$50,717,972)	-1.90%
P. Total State MFP Appropriation	\$2,672,369,439	\$2,609,075,745	(\$63,293,694)	-2.37%
Q. Budget Amendment to Increase/(Decrease) MFP Appropriation	\$215,334	\$12,791,056	\$12,575,722	5840.10%

**TABLE 2A: FY 2005-2006 Revised Budget Letter  
Distribution and Adjustments - May and June Payments**

Final Allocations Per SCR 125, Circular 1088, July 2005						
School System	2005-2006 MFP State Share of Levels 1, 2, and 3	Adjustments Due to Student, CAFR/AFR and PEP Audits		Less State Share Adjustments for Recovery School District	2005-2006 Total MFP Distribution with Adjustments	Monthly Payments July 2005 through June 2006
		Due District (+)	Due State (-)			
	1	2	3	4	5	6
Acadia	\$38,565,462	\$233,060	\$0		\$38,798,522	\$3,233,210
Allen	\$20,680,623	\$59,781	\$0		\$20,740,404	\$1,728,367
Ascension	\$58,174,545	\$379,762	\$0		\$58,554,307	\$4,879,526
Assumption	\$20,148,238	\$0	(\$79,953)		\$20,068,285	\$1,672,357
Avoyelles	\$27,088,090	\$0	(\$26,439)		\$27,061,651	\$2,255,138
Beauregard	\$25,871,946	\$0	(\$101,638)		\$25,770,308	\$2,147,526
Bienville	\$9,170,030	\$0	(\$56,458)		\$9,113,572	\$759,464
Bossier	\$66,499,904	\$298,944	\$0		\$66,798,848	\$5,566,571
Caddo	\$174,706,136	\$0	(\$3,010,821)		\$171,695,315	\$14,307,943
Calcasieu	\$108,578,319	\$0	(\$88,199)		\$108,490,120	\$9,040,843
Caldwell	\$8,816,120	\$0	(\$5,904)		\$8,810,216	\$734,185
Cameron	\$7,221,193	\$34,223	\$0		\$7,255,416	\$604,618
Catahoula	\$8,191,075	\$21,033	\$0		\$8,212,108	\$684,342
Claiborne	\$13,636,525	\$0	(\$102,791)		\$13,533,734	\$1,127,811
Concordia	\$16,396,267	\$51,576	\$0		\$16,447,843	\$1,370,654
DeSoto	\$20,161,083	\$294,259	\$0		\$20,455,342	\$1,704,612
East Baton Rouge	\$133,604,553	\$0	(\$1,791,955)		\$131,812,598	\$10,984,383
East Carroll	\$7,878,952	\$26,405	\$0		\$7,905,357	\$658,780
East Feliciana	\$10,657,301	\$0	(\$85,915)		\$10,571,386	\$880,949
Evangeline	\$27,912,116	\$68,490	\$0		\$27,980,606	\$2,331,717
Franklin	\$15,254,753	\$0	(\$28,738)		\$15,226,015	\$1,268,835
Grant	\$17,791,290	\$0	(\$28,723)		\$17,762,567	\$1,480,214
Iberia	\$58,577,706	\$35,523	\$0		\$58,613,229	\$4,884,436
Iberville	\$11,617,990	\$45,001	\$0		\$11,662,991	\$971,916
Jackson	\$9,589,599	\$0	(\$2,828)		\$9,586,771	\$798,898
Jefferson	\$141,660,777	\$0	(\$4,574,202)		\$137,086,575	\$11,423,881
Jefferson Davis	\$27,765,818	\$14,234	\$0		\$27,780,052	\$2,315,004
Lafayette	\$87,709,624	\$697,847	\$0		\$88,407,471	\$7,367,289
Lafourche	\$58,175,272	\$1,066,403	\$0		\$59,241,675	\$4,936,806
LaSalle	\$11,726,653	\$469,155	\$0		\$12,195,808	\$1,016,317
Lincoln	\$23,921,929	\$4,261	\$0		\$23,926,190	\$1,993,849
Livingston	\$95,551,184	\$0	(\$197,212)		\$95,353,972	\$7,946,164
Madison	\$9,847,435	\$0	(\$253,147)		\$9,594,288	\$799,524
Morehouse	\$22,536,482	\$0	(\$420,871)		\$22,115,611	\$1,842,968
Natchitoches	\$26,858,183	\$36,666	\$0		\$26,894,849	\$2,241,237
Orleans	\$213,311,547	\$0	(\$4,775,978)	(\$4,437,510)	\$204,098,059	\$17,008,172
Ouachita	\$81,703,933	\$0	(\$1,130,140)		\$80,573,793	\$6,714,483
Plaquemines	\$11,101,153	\$38,275	\$0		\$11,139,428	\$928,286
Pointe Coupee	\$9,443,793	\$1,621,997	\$0		\$11,065,790	\$922,149
Rapides	\$88,555,781	\$47,932	\$0		\$88,603,713	\$7,383,643
Red River	\$8,707,510	\$30,065	\$0		\$8,737,575	\$728,131
Richland	\$16,357,669	\$25,303	\$0		\$16,382,972	\$1,365,248
Sabine	\$18,964,963	\$25,286	\$0		\$18,990,249	\$1,582,521
St. Bernard	\$29,497,822	\$0	(\$29,078)		\$29,468,744	\$2,455,729
St. Charles	\$25,136,077	\$130,414	\$0		\$25,266,491	\$2,105,541
St. Helena	\$6,571,336	\$0	(\$105,068)		\$6,466,268	\$538,856
St. James	\$13,315,666	\$0	(\$78,295)		\$13,237,371	\$1,103,114
St. John the Baptist	\$28,460,965	\$0	(\$637)		\$28,460,328	\$2,371,694
St. Landry	\$63,541,161	\$515,294	\$0		\$64,056,455	\$5,338,038
St. Martin	\$36,415,281	\$93,230	\$0		\$36,508,511	\$3,042,376
St. Mary	\$38,410,738	\$695,642	\$0		\$39,106,380	\$3,258,865
St. Tammany	\$152,478,458	\$0	(\$2,085,836)		\$150,392,622	\$12,532,719
Tangipahoa	\$76,103,595	\$0	(\$224,279)		\$75,879,316	\$6,323,276
Tensas	\$3,943,206	\$252,775	\$0		\$4,195,981	\$349,665
Terrebonne	\$72,808,032	\$897,888	\$0		\$73,705,920	\$6,142,160
Union	\$13,011,895	\$26,967	\$0		\$13,038,862	\$1,086,572
Vermilion	\$32,707,437	\$81,974	\$0		\$32,789,411	\$2,732,451
Vernon	\$45,026,582	\$0	(\$288,070)		\$44,738,512	\$3,728,209
Washington	\$24,650,058	\$24,465	\$0		\$24,674,523	\$2,056,210
Webster	\$30,706,654	\$13,135	\$0		\$30,719,789	\$2,559,982
West Baton Rouge	\$10,059,749	\$0	(\$383,744)		\$9,676,005	\$806,334
West Carroll	\$10,447,930	\$25,993	\$0		\$10,473,923	\$872,827
West Feliciana	\$9,528,389	\$60,994	\$0		\$9,589,383	\$799,115
Winn	\$12,676,703	\$61,253	\$0		\$12,737,956	\$1,061,496
City of Monroe	\$30,365,165	\$0	(\$609,928)		\$29,755,237	\$2,479,603
City of Bogalusa	\$13,911,487	\$0	(\$77,993)		\$13,833,494	\$1,152,791
Zachary Community	\$12,403,274	\$0	(\$95,590)		\$12,307,684	\$1,025,640
City of Baker	\$10,510,481	\$0	(\$995,487)		\$9,514,994	\$792,916
<b>STATE TOTALS</b>	<b>\$2,673,377,663</b>	<b>\$8,505,505</b>	<b>(\$21,735,917)</b>	<b>(\$4,437,510)</b>	<b>\$2,655,709,741</b>	<b>\$221,309,146</b>

**TABLE 2A: FY 2005-2006 Revised Budget Letter  
Distribution and Adjustments - May and June Payments**

Revised Monthly Payments Based on SCR 29 of the First Extraordinary Legislative Session of 2005						
School System	Total of Payments July through October, 2005	Remaining Balance November 1, 2005	Category 1 Reversal of 8/12 of Audit and RSD Adjustments	Category 1 One-time Hurricane Adjustments, November 2005	Revised Remaining Adjusted Balance, November 2005	Revised Monthly Payments, Based on SCR 29 November 2005
	7	8	9	10	11	12
Acadia	\$12,932,840	\$25,865,682				\$3,233,210
Allen	\$6,913,468	\$13,826,936				\$1,728,367
Ascension	\$19,518,104	\$39,036,203				\$4,879,526
Assumption	\$6,689,428	\$13,378,857				\$1,672,357
Avoyelles	\$9,020,552	\$18,041,099				\$2,255,138
Beauregard	\$8,590,104	\$17,180,204				\$2,147,526
Bienville	\$3,037,856	\$6,075,716				\$759,464
Bossier	\$22,266,284	\$44,532,564				\$5,566,571
Caddo	\$57,231,772	\$114,463,543				\$14,307,943
Calcasieu	\$36,163,372	\$72,326,748				\$9,040,843
Caldwell	\$2,936,740	\$5,873,476				\$734,185
Cameron	\$2,418,472	\$4,836,944				\$604,618
Catahoula	\$2,737,368	\$5,474,740				\$684,342
Claiborne	\$4,511,244	\$9,022,490				\$1,127,811
Concordia	\$5,482,616	\$10,965,227				\$1,370,654
DeSoto	\$6,818,448	\$13,636,894				\$1,704,612
East Baton Rouge	\$43,937,532	\$87,875,066				\$10,984,383
East Carroll	\$2,635,120	\$5,270,237				\$658,780
East Feliciana	\$3,523,796	\$7,047,590				\$880,949
Evangeline	\$9,326,868	\$18,653,738				\$2,331,717
Franklin	\$5,075,340	\$10,150,675				\$1,268,835
Grant	\$5,920,856	\$11,841,711				\$1,480,214
Iberia	\$19,537,744	\$39,075,485				\$4,884,436
Iberville	\$3,887,664	\$7,775,327				\$971,916
Jackson	\$3,195,592	\$6,391,179				\$798,898
Jefferson	\$45,695,524	\$91,391,051				\$11,423,881
Jefferson Davis	\$9,260,016	\$18,520,036				\$2,315,004
Lafayette	\$29,469,156	\$58,938,315				\$7,367,289
Lafourche	\$19,747,224	\$39,494,451				\$4,936,806
LaSalle	\$4,065,268	\$8,130,540				\$1,016,317
Lincoln	\$7,975,396	\$15,950,794				\$1,993,849
Livingston	\$31,784,656	\$63,569,316				\$7,946,164
Madison	\$3,198,096	\$6,396,192				\$799,524
Morehouse	\$7,371,872	\$14,743,739				\$1,842,968
Natchitoches	\$8,964,948	\$17,929,901				\$2,241,237
Orleans	\$68,032,688	\$136,065,371	\$6,142,325	(\$130,280,251)	\$11,927,445	\$1,490,931
Ouachita	\$26,857,932	\$53,715,861				\$6,714,483
Plaquemines	\$3,713,144	\$7,426,284	(\$25,517)	(\$6,170,977)	\$1,229,790	\$153,724
Pointe Coupee	\$3,688,596	\$7,377,194				\$922,149
Rapides	\$29,534,572	\$59,069,141				\$7,383,643
Red River	\$2,912,524	\$5,825,051				\$728,131
Richland	\$5,460,992	\$10,921,980				\$1,365,248
Sabine	\$6,330,084	\$12,660,165				\$1,582,521
St. Bernard	\$9,822,916	\$19,645,828	\$19,385	(\$17,661,483)	\$2,003,730	\$250,466
St. Charles	\$8,422,164	\$16,844,327				\$2,105,541
St. Helena	\$2,155,424	\$4,310,844				\$538,856
St. James	\$4,412,456	\$8,824,915				\$1,103,114
St. John the Baptist	\$9,486,776	\$18,973,552				\$2,371,694
St. Landry	\$21,352,152	\$42,704,303				\$5,338,038
St. Martin	\$12,169,504	\$24,339,007				\$3,042,376
St. Mary	\$13,035,460	\$26,070,920				\$3,258,865
St. Tammany	\$50,130,876	\$100,261,746				\$12,532,719
Tangipahoa	\$25,293,104	\$50,586,212				\$6,323,276
Tensas	\$1,398,660	\$2,797,321				\$349,665
Terrebonne	\$24,568,640	\$49,137,280				\$6,142,160
Union	\$4,346,288	\$8,692,574				\$1,086,572
Vermilion	\$10,929,804	\$21,859,607				\$2,732,451
Vernon	\$14,912,836	\$29,825,676				\$3,728,209
Washington	\$8,224,840	\$16,449,683				\$2,056,210
Webster	\$10,239,928	\$20,479,861				\$2,559,982
West Baton Rouge	\$3,225,336	\$6,450,669				\$806,334
West Carroll	\$3,491,308	\$6,982,615				\$872,827
West Feliciana	\$3,196,460	\$6,392,923				\$799,115
Winn	\$4,245,984	\$8,491,972				\$1,061,496
City of Monroe	\$9,918,412	\$19,836,825				\$2,479,603
City of Bogalusa	\$4,611,164	\$9,222,330				\$1,152,791
Zachary Community	\$4,102,560	\$8,205,124				\$1,025,640
City of Baker	\$3,171,664	\$6,343,330				\$792,916
<b>STATE TOTALS</b>	<b>\$885,236,584</b>	<b>\$1,770,473,157</b>	<b>\$6,136,193</b>	<b>(\$154,112,712)</b>	<b>\$15,160,964</b>	<b>\$202,812,080</b>



**TABLE 2A: FY 2005-2006 Revised Budget Letter  
Distribution and Adjustments - May and June Payments**

	Revised November 2005 Payments			
School System	Amount Paid November 18, 2005	Category 1 Monthly Adjustments Based on Enrolling Students	Amount Paid November 25, 2005	Total Revised November Payments
		Due District (+)		
	13	14	15	16
Acadia	\$3,233,210	\$0		\$3,233,210
Allen	\$1,728,367	\$0		\$1,728,367
Ascension	\$4,879,526	\$0		\$4,879,526
Assumption	\$1,672,357	\$0		\$1,672,357
Avoyelles	\$2,255,138	\$0		\$2,255,138
Beauregard	\$2,147,526	\$0		\$2,147,526
Bienville	\$759,464	\$0		\$759,464
Bossier	\$5,566,571	\$0		\$5,566,571
Caddo	\$14,307,943	\$0		\$14,307,943
Calcasieu	\$9,040,843	\$0		\$9,040,843
Caldwell	\$734,185	\$0		\$734,185
Cameron	\$604,618	\$0		\$604,618
Catahoula	\$684,342	\$0		\$684,342
Claiborne	\$1,127,811	\$0		\$1,127,811
Concordia	\$1,370,654	\$0		\$1,370,654
DeSoto	\$1,704,612	\$0		\$1,704,612
East Baton Rouge	\$10,984,383	\$0		\$10,984,383
East Carroll	\$658,780	\$0		\$658,780
East Feliciana	\$880,949	\$0		\$880,949
Evangeline	\$2,331,717	\$0		\$2,331,717
Franklin	\$1,268,835	\$0		\$1,268,835
Grant	\$1,480,214	\$0		\$1,480,214
Iberia	\$4,884,436	\$0		\$4,884,436
Iberville	\$971,916	\$0		\$971,916
Jackson	\$798,898	\$0		\$798,898
Jefferson	\$11,423,881	\$0		\$11,423,881
Jefferson Davis	\$2,315,004	\$0		\$2,315,004
Lafayette	\$7,367,289	\$0		\$7,367,289
Lafourche	\$4,936,806	\$0		\$4,936,806
LaSalle	\$1,016,317	\$0		\$1,016,317
Lincoln	\$1,993,849	\$0		\$1,993,849
Livingston	\$7,946,164	\$0		\$7,946,164
Madison	\$799,524	\$0		\$799,524
Morehouse	\$1,842,968	\$0		\$1,842,968
Natchitoches	\$2,241,237	\$0		\$2,241,237
Orleans	\$0	\$952,374	\$2,443,305	\$2,443,305
Ouachita	\$6,714,483	\$0		\$6,714,483
Plaquemines	\$0	\$952,374	\$1,106,098	\$1,106,098
Pointe Coupee	\$922,149	\$0		\$922,149
Rapides	\$7,383,643	\$0		\$7,383,643
Red River	\$728,131	\$0		\$728,131
Richland	\$1,365,248	\$0		\$1,365,248
Sabine	\$1,582,521	\$0		\$1,582,521
St. Bernard	\$0	\$952,374	\$1,202,840	\$1,202,840
St. Charles	\$2,105,541	\$0		\$2,105,541
St. Helena	\$538,856	\$0		\$538,856
St. James	\$1,103,114	\$0		\$1,103,114
St. John the Baptist	\$2,371,694	\$0		\$2,371,694
St. Landry	\$5,338,038	\$0		\$5,338,038
St. Martin	\$3,042,376	\$0		\$3,042,376
St. Mary	\$3,258,865	\$0		\$3,258,865
St. Tammany	\$12,532,719	\$0		\$12,532,719
Tangipahoa	\$6,323,276	\$0		\$6,323,276
Tensas	\$349,665	\$0		\$349,665
Terrebonne	\$6,142,160	\$0		\$6,142,160
Union	\$1,086,572	\$0		\$1,086,572
Vermilion	\$2,732,451	\$0		\$2,732,451
Vernon	\$3,728,209	\$0		\$3,728,209
Washington	\$2,056,210	\$0		\$2,056,210
Webster	\$2,559,982	\$0		\$2,559,982
West Baton Rouge	\$806,334	\$0		\$806,334
West Carroll	\$872,827	\$0		\$872,827
West Feliciana	\$799,115	\$0		\$799,115
Winn	\$1,061,496	\$0		\$1,061,496
City of Monroe	\$2,479,603	\$0		\$2,479,603
City of Bogalusa	\$1,152,791	\$0		\$1,152,791
Zachary Community	\$1,025,640	\$0		\$1,025,640
City of Baker	\$792,916	\$0		\$792,916
<b>STATE TOTALS</b>	<b>\$200,916,959</b>	<b>\$2,857,122</b>	<b>\$4,752,243</b>	<b>\$205,669,202</b>

**TABLE 2A: FY 2005-2006 Revised Budget Letter  
Distribution and Adjustments - May and June Payments**

Revised December 2005 Payments (With November Adjustments for Category 1 and Category 2 Districts)							
School System	Category 1 November Adjustments Based on Change to State Average Per Pupil Amount	Category 1 December Adjustments Based on Enrolling Students	One-time Payments for Displaced Students	Monthly Payment for Level 3 Mandated Costs	Category 2 November Adjustments Based on Displaced Students Enrolled Elsewhere	Category 2 December Adjustments Based on Displaced Students Enrolled Elsewhere	December Adjusted Monthly Payment
	Due District (+)	Due District (+)	Due District (+)	Due District (+)	Due State (-)	Due State (-)	Circular 1094-1
	17	18	19	20	21	22	23
Acadia	\$0	\$0	\$375,625	\$80,451	\$0	\$0	\$3,689,286
Allen	\$0	\$0	\$215,000	\$36,060	\$0	\$0	\$1,979,427
Ascension	\$0	\$0	\$1,847,500	\$152,160	\$0	\$0	\$6,879,186
Assumption	\$0	\$0	\$332,500	\$36,171	\$0	\$0	\$2,041,028
Avoyelles	\$0	\$0	\$527,500	\$55,226	\$0	\$0	\$2,837,864
Beauregard	\$0	\$0	\$230,625	\$52,869	\$0	\$0	\$2,431,020
Bienville	\$0	\$0	\$43,750	\$19,697	\$0	\$0	\$822,911
Bossier	\$0	\$0	\$745,625	\$166,251	\$0	\$0	\$6,478,447
Caddo	\$0	\$0	\$1,373,125	\$370,620	\$0	\$0	\$16,051,688
Calcasieu	\$0	\$0	\$1,755,000	\$264,806	(\$180,266)	(\$188,564)	\$10,691,819
Caldwell	\$0	\$0	\$43,125	\$15,120	\$0	\$0	\$792,430
Cameron	\$0	\$0	\$59,375	\$12,043	(\$80,785)	(\$85,072)	\$510,179
Catahoula	\$0	\$0	\$129,375	\$15,369	\$0	\$0	\$829,086
Claiborne	\$0	\$0	\$64,375	\$22,251	\$0	\$0	\$1,214,437
Concordia	\$0	\$0	\$434,375	\$34,800	\$0	\$0	\$1,839,829
DeSoto	\$0	\$0	\$51,875	\$40,911	\$0	\$0	\$1,797,398
East Baton Rouge	\$0	\$0	\$6,893,125	\$424,286	\$0	\$0	\$18,301,794
East Carroll	\$0	\$0	\$66,875	\$13,046	\$0	\$0	\$738,701
East Feliciana	\$0	\$0	\$171,250	\$19,946	\$0	\$0	\$1,072,145
Evangeline	\$0	\$0	\$245,625	\$51,771	\$0	\$0	\$2,629,113
Franklin	\$0	\$0	\$110,000	\$27,969	\$0	\$0	\$1,406,804
Grant	\$0	\$0	\$145,625	\$30,806	\$0	\$0	\$1,656,645
Iberia	\$0	\$0	\$610,625	\$120,283	\$0	\$0	\$5,615,344
Iberville	\$0	\$0	\$427,500	\$36,969	\$0	\$0	\$1,436,385
Jackson	\$0	\$0	\$53,125	\$18,969	\$0	\$0	\$870,992
Jefferson	\$0	\$0	\$3,893,750	\$306,000	(\$919,894)	(\$870,767)	\$13,832,970
Jefferson Davis	\$0	\$0	\$268,750	\$50,160	\$0	\$0	\$2,633,914
Lafayette	\$0	\$0	\$2,486,875	\$261,703	\$0	\$0	\$10,115,867
Lafourche	\$0	\$0	\$646,875	\$126,154	\$0	\$0	\$5,709,835
LaSalle	\$0	\$0	\$85,625	\$22,020	\$0	\$0	\$1,123,962
Lincoln	\$0	\$0	\$501,875	\$58,543	\$0	\$0	\$2,554,267
Livingston	\$0	\$0	\$1,096,875	\$193,063	\$0	\$0	\$9,236,102
Madison	\$0	\$0	\$78,750	\$18,746	\$0	\$0	\$897,020
Morehouse	\$0	\$0	\$130,000	\$42,540	\$0	\$0	\$2,015,508
Natchitoches	\$0	\$0	\$364,375	\$57,334	\$0	\$0	\$2,662,946
Orleans	\$13,309	\$965,683	\$0	\$0	\$0	\$0	\$2,469,923
Ouachita	\$0	\$0	\$589,375	\$158,143	\$0	\$0	\$7,462,001
Plaquemines	\$13,309	\$965,683	\$0	\$0	\$0	\$0	\$1,132,716
Pointe Coupee	\$0	\$0	\$408,125	\$26,434	\$0	\$0	\$1,356,708
Rapides	\$0	\$0	\$1,685,000	\$199,911	\$0	\$0	\$9,268,554
Red River	\$0	\$0	\$31,875	\$12,489	\$0	\$0	\$772,495
Richland	\$0	\$0	\$73,125	\$29,323	\$0	\$0	\$1,467,696
Sabine	\$0	\$0	\$151,875	\$35,143	\$0	\$0	\$1,769,539
St. Bernard	\$13,309	\$965,683	\$0	\$0	\$0	\$0	\$1,229,458
St. Charles	\$0	\$0	\$827,500	\$83,417	(\$29,738)	(\$35,466)	\$2,951,254
St. Helena	\$0	\$0	\$128,125	\$8,769	\$0	\$0	\$675,750
St. James	\$0	\$0	\$319,375	\$33,317	\$0	\$0	\$1,455,806
St. John the Baptist	\$0	\$0	\$1,326,250	\$59,186	\$0	\$0	\$3,757,130
St. Landry	\$0	\$0	\$965,000	\$132,909	\$0	\$0	\$6,435,947
St. Martin	\$0	\$0	\$405,625	\$71,537	\$0	\$0	\$3,519,538
St. Mary	\$0	\$0	\$661,875	\$86,066	\$0	\$0	\$4,006,806
St. Tammany	\$0	\$0	\$1,526,875	\$282,111	(\$323,419)	(\$318,065)	\$13,700,221
Tangipahoa	\$0	\$0	\$1,171,250	\$162,609	(\$46,762)	(\$60,271)	\$7,550,102
Tensas	\$0	\$0	\$204,375	\$7,723	\$0	\$0	\$561,763
Terrebonne	\$0	\$0	\$903,125	\$165,600	\$0	\$0	\$7,210,885
Union	\$0	\$0	\$96,250	\$26,854	\$0	\$0	\$1,209,676
Vermilion	\$0	\$0	\$430,000	\$74,786	(\$51,090)	(\$59,866)	\$3,126,281
Vernon	\$0	\$0	\$358,750	\$81,034	\$0	\$0	\$4,167,993
Washington	\$0	\$0	\$145,000	\$39,634	(\$34,709)	(\$40,119)	\$2,166,016
Webster	\$0	\$0	\$140,625	\$63,891	\$0	\$0	\$2,764,498
West Baton Rouge	\$0	\$0	\$475,625	\$30,900	\$0	\$0	\$1,312,859
West Carroll	\$0	\$0	\$50,625	\$19,294	\$0	\$0	\$942,746
West Feliciana	\$0	\$0	\$314,375	\$20,443	\$0	\$0	\$1,133,933
Winn	\$0	\$0	\$93,750	\$22,911	\$0	\$0	\$1,178,157
City of Monroe	\$0	\$0	\$417,500	\$76,903	\$0	\$0	\$2,974,006
City of Bogalusa	\$0	\$0	\$36,875	\$19,937	(\$48,966)	(\$51,478)	\$1,109,159
Zachary Community	\$0	\$0	\$315,625	\$30,283	\$0	\$0	\$1,371,548
City of Baker	\$0	\$0	\$461,875	\$20,554	\$0	\$0	\$1,275,345
<b>STATE TOTALS</b>	<b>\$39,927</b>	<b>\$2,897,049</b>	<b>\$41,221,875</b>	<b>\$5,337,224</b>	<b>(\$1,715,629)</b>	<b>(\$1,709,668)</b>	<b>\$248,882,858</b>

**TABLE 2A: FY 2005-2006 Revised Budget Letter  
Distribution and Adjustments - May and June Payments**

Revised January 2006 Payments					
School System	Category 1 Monthly Adjustments Based on Enrolling Students  1.25.06 Payment	Category 1 Monthly Adjustments Based on Enrolling Students  Supplemental Payment for Lusher & Ben Franklin High	Monthly Payment for Level 3 Mandated Costs	Category 2 Monthly Adjustments Based on Displaced Students Enrolled Elsewhere	January Adjusted Monthly Payment  Circular 1094-2
	Due District (+)	Due District (+)	Due District (+)	Due State (-)	
	24	23a	25	26	27
Acadia	\$0	\$0	\$80,451	\$0	\$3,313,661
Allen	\$0	\$0	\$36,060	\$0	\$1,764,427
Ascension	\$0	\$0	\$152,160	\$0	\$5,031,686
Assumption	\$0	\$0	\$36,171	\$0	\$1,708,528
Avoyelles	\$0	\$0	\$55,226	\$0	\$2,310,364
Beauregard	\$0	\$0	\$52,869	\$0	\$2,200,395
Bienville	\$0	\$0	\$19,697	\$0	\$779,161
Bossier	\$0	\$0	\$166,251	\$0	\$5,732,822
Caddo	\$0	\$0	\$370,620	\$0	\$14,678,563
Calcasieu	\$0	\$0	\$264,806	(\$192,283)	\$9,113,366
Caldwell	\$0	\$0	\$15,120	\$0	\$749,305
Cameron	\$0	\$0	\$12,043	(\$77,817)	\$538,844
Catahoula	\$0	\$0	\$15,369	\$0	\$699,711
Claiborne	\$0	\$0	\$22,251	\$0	\$1,150,062
Concordia	\$0	\$0	\$34,800	\$0	\$1,405,454
DeSoto	\$0	\$0	\$40,911	\$0	\$1,745,523
East Baton Rouge	\$0	\$0	\$424,286	\$0	\$11,408,669
East Carroll	\$0	\$0	\$13,046	\$0	\$671,826
East Feliciana	\$0	\$0	\$19,946	\$0	\$900,895
Evangeline	\$0	\$0	\$51,771	\$0	\$2,383,488
Franklin	\$0	\$0	\$27,969	\$0	\$1,296,804
Grant	\$0	\$0	\$30,806	\$0	\$1,511,020
Iberia	\$0	\$0	\$120,283	\$0	\$5,004,719
Iberville	\$0	\$0	\$36,969	\$0	\$1,008,885
Jackson	\$0	\$0	\$18,969	\$0	\$817,867
Jefferson	\$0	\$0	\$306,000	(\$812,621)	\$10,917,260
Jefferson Davis	\$0	\$0	\$50,160	\$0	\$2,365,164
Lafayette	\$0	\$0	\$261,703	\$0	\$7,628,992
Lafourche	\$0	\$0	\$126,154	\$0	\$5,062,960
LaSalle	\$0	\$0	\$22,020	\$0	\$1,038,337
Lincoln	\$0	\$0	\$58,543	\$0	\$2,052,392
Livingston	\$0	\$0	\$193,063	\$0	\$8,139,227
Madison	\$0	\$0	\$18,746	\$0	\$818,270
Morehouse	\$0	\$0	\$42,540	\$0	\$1,885,508
Natchitoches	\$0	\$0	\$57,334	\$0	\$2,298,571
Orleans	\$1,820,957	\$428,763	\$0	\$0	\$3,740,651
Ouachita	\$0	\$0	\$158,143	\$0	\$6,872,626
Plaquemines	\$965,683	\$0	\$0	\$0	\$1,119,407
Pointe Coupee	\$0	\$0	\$26,434	\$0	\$948,583
Rapides	\$0	\$0	\$199,911	\$0	\$7,583,554
Red River	\$0	\$0	\$12,489	\$0	\$740,620
Richland	\$0	\$0	\$29,323	\$0	\$1,394,571
Sabine	\$0	\$0	\$35,143	\$0	\$1,617,664
St. Bernard	\$965,683	\$0	\$0	\$0	\$1,216,149
St. Charles	\$0	\$0	\$83,417	(\$38,550)	\$2,150,408
St. Helena	\$0	\$0	\$8,769	\$0	\$547,625
St. James	\$0	\$0	\$33,317	\$0	\$1,136,431
St. John the Baptist	\$0	\$0	\$59,186	\$0	\$2,430,880
St. Landry	\$0	\$0	\$132,909	\$0	\$5,470,947
St. Martin	\$0	\$0	\$71,537	\$0	\$3,113,913
St. Mary	\$0	\$0	\$86,066	\$0	\$3,344,931
St. Tammany	\$0	\$0	\$282,111	(\$292,006)	\$12,522,824
Tangipahoa	\$0	\$0	\$162,609	(\$72,741)	\$6,413,144
Tensas	\$0	\$0	\$7,723	\$0	\$357,388
Terrebonne	\$0	\$0	\$165,600	\$0	\$6,307,760
Union	\$0	\$0	\$26,854	\$0	\$1,113,426
Vermilion	\$0	\$0	\$74,786	(\$73,030)	\$2,734,207
Vernon	\$0	\$0	\$81,034	\$0	\$3,809,243
Washington	\$0	\$0	\$39,634	(\$42,823)	\$2,053,021
Webster	\$0	\$0	\$63,891	\$0	\$2,623,873
West Baton Rouge	\$0	\$0	\$30,900	\$0	\$837,234
West Carroll	\$0	\$0	\$19,294	\$0	\$892,121
West Feliciana	\$0	\$0	\$20,443	\$0	\$819,558
Winn	\$0	\$0	\$22,911	\$0	\$1,084,407
City of Monroe	\$0	\$0	\$76,903	\$0	\$2,556,506
City of Bogalusa	\$0	\$0	\$19,937	(\$55,663)	\$1,117,065
Zachary Community	\$0	\$0	\$30,283	\$0	\$1,055,923
City of Baker	\$0	\$0	\$20,554	\$0	\$813,470
<b>STATE TOTALS</b>	<b>\$3,752,323</b>	<b>\$428,763</b>	<b>\$5,337,224</b>	<b>(\$1,657,534)</b>	<b>\$210,672,856</b>

**TABLE 2A: FY 2005-2006 Revised Budget Letter  
Distribution and Adjustments - May and June Payments**

School System	Revised February Payments				
	Category 1 Monthly Adjustments Based on Enrolling Students	Monthly Payment for Level 3 Mandated Costs	Category 2 Monthly Adjustments Based on Displaced Students Enrolled Elsewhere	Mid-Year Adjustment for Normal Student Growth Greater than 50 Students or 1%	February Adjusted Monthly Payment  Circular 1094-3
	Due District (+)	Due District (+)	Due State (-)	Due District (+)	
	28	29	30	31	32
Acadia	\$0	\$80,451	\$0	\$0	\$3,313,661
Allen	\$0	\$36,060	\$0	\$0	\$1,764,427
Ascension	\$0	\$152,160	\$0	\$539,910	\$5,571,596
Assumption	\$0	\$36,171	\$0	\$0	\$1,708,528
Avoyelles	\$0	\$55,226	\$0	\$0	\$2,310,364
Beauregard	\$0	\$52,869	\$0	\$0	\$2,200,395
Bienville	\$0	\$19,697	\$0	\$0	\$779,161
Bossier	\$0	\$166,251	\$0	\$0	\$5,732,822
Caddo	\$0	\$370,620	\$0	\$0	\$14,678,563
Calcasieu	\$0	\$264,806	(\$197,434)	\$0	\$9,108,215
Caldwell	\$0	\$15,120	\$0	\$0	\$749,305
Cameron	\$0	\$12,043	(\$73,531)	\$0	\$543,130
Catahoula	\$0	\$15,369	\$0	\$0	\$699,711
Claiborne	\$0	\$22,251	\$0	\$0	\$1,150,062
Concordia	\$0	\$34,800	\$0	\$57,191	\$1,462,645
DeSoto	\$0	\$40,911	\$0	\$0	\$1,745,523
East Baton Rouge	\$0	\$424,286	\$0	\$0	\$11,408,669
East Carroll	\$0	\$13,046	\$0	\$0	\$671,826
East Feliciana	\$0	\$19,946	\$0	\$0	\$900,895
Evangeline	\$0	\$51,771	\$0	\$0	\$2,383,488
Franklin	\$0	\$27,969	\$0	\$0	\$1,296,804
Grant	\$0	\$30,806	\$0	\$0	\$1,511,020
Iberia	\$0	\$120,283	\$0	\$0	\$5,004,719
Iberville	\$0	\$36,969	\$0	\$0	\$1,008,885
Jackson	\$0	\$18,969	\$0	\$0	\$817,867
Jefferson	\$0	\$306,000	(\$769,901)	\$0	\$10,959,980
Jefferson Davis	\$0	\$50,160	\$0	\$0	\$2,365,164
Lafayette	\$0	\$261,703	\$0	\$0	\$7,628,992
Lafourche	\$0	\$126,154	\$0	\$0	\$5,062,960
LaSalle	\$0	\$22,020	\$0	\$0	\$1,038,337
Lincoln	\$0	\$58,543	\$0	\$0	\$2,052,392
Livingston	\$0	\$193,063	\$0	\$381,438	\$8,520,665
Madison	\$0	\$18,746	\$0	\$0	\$818,270
Morehouse	\$0	\$42,540	\$0	\$0	\$1,885,508
Natchitoches	\$0	\$57,334	\$0	\$0	\$2,298,571
Orleans	\$2,549,403	\$0	\$0	\$0	\$4,040,334
Ouachita	\$0	\$158,143	\$0	\$0	\$6,872,626
Plaquemines	\$965,683	\$0	\$0	\$0	\$1,119,407
Pointe Coupee	\$0	\$26,434	\$0	\$0	\$948,583
Rapides	\$0	\$199,911	\$0	\$93,916	\$7,677,470
Red River	\$0	\$12,489	\$0	\$0	\$740,620
Richland	\$0	\$29,323	\$0	\$0	\$1,394,571
Sabine	\$0	\$35,143	\$0	\$0	\$1,617,664
St. Bernard	\$965,683	\$0	\$0	\$0	\$1,216,149
St. Charles	\$0	\$83,417	(\$42,074)	\$0	\$2,146,884
St. Helena	\$0	\$8,769	\$0	\$0	\$547,625
St. James	\$0	\$33,317	\$0	\$0	\$1,136,431
St. John the Baptist	\$0	\$59,186	\$0	\$0	\$2,430,880
St. Landry	\$0	\$132,909	\$0	\$0	\$5,470,947
St. Martin	\$0	\$71,537	\$0	\$0	\$3,113,913
St. Mary	\$0	\$86,066	\$0	\$0	\$3,344,931
St. Tammany	\$0	\$282,111	(\$287,722)	\$0	\$12,527,108
Tangipahoa	\$0	\$162,609	(\$94,909)	\$0	\$6,390,976
Tensas	\$0	\$7,723	\$0	\$0	\$357,388
Terrebonne	\$0	\$165,600	\$0	\$0	\$6,307,760
Union	\$0	\$26,854	\$0	\$0	\$1,113,426
Vermilion	\$0	\$74,786	(\$80,239)	\$0	\$2,726,998
Vernon	\$0	\$81,034	\$0	\$0	\$3,809,243
Washington	\$0	\$39,634	(\$46,880)	\$0	\$2,048,964
Webster	\$0	\$63,891	\$0	\$0	\$2,623,873
West Baton Rouge	\$0	\$30,900	\$0	\$0	\$837,234
West Carroll	\$0	\$19,294	\$0	\$0	\$892,121
West Feliciana	\$0	\$20,443	\$0	\$0	\$819,558
Winn	\$0	\$22,911	\$0	\$0	\$1,084,407
City of Monroe	\$0	\$76,903	\$0	\$0	\$2,556,506
City of Bogalusa	\$0	\$19,937	(\$58,174)	\$0	\$1,114,554
Zachary Community	\$0	\$30,283	\$0	\$120,157	\$1,176,080
City of Baker	\$0	\$20,554	\$0	\$0	\$813,470
<b>STATE TOTALS</b>	<b>\$4,480,769</b>	<b>\$5,337,224</b>	<b>(\$1,650,864)</b>	<b>\$1,192,612</b>	<b>\$212,171,821</b>



**TABLE 2A: FY 2005-2006 Revised Budget Letter  
Distribution and Adjustments - May and June Payments**

School System	Revised March Payments				
	Category 1 Monthly Adjustments Based on Enrolling Students	Monthly Payment for Level 3 Mandated Costs	Mid-Year Adjustment for Normal Student Growth Greater than 50 Students or 1%	Category 2 Monthly Adjustments Based on Displaced Students Enrolled Elsewhere	March Adjusted Monthly Payment  Circular 1094-4
	Due District (+)	Due District (+)	Due District (+)	Due State (-)	
	33	34	35	36	37
Acadia	\$0	\$80,451	\$0	\$0	\$3,313,661
Allen	\$0	\$36,060	\$0	\$0	\$1,764,427
Ascension	\$0	\$152,160	\$539,910	\$0	\$5,571,596
Assumption	\$0	\$36,171	\$0	\$0	\$1,708,528
Avoyelles	\$0	\$55,226	\$0	\$0	\$2,310,364
Beauregard	\$0	\$52,869	\$0	\$0	\$2,200,395
Bienville	\$0	\$19,697	\$0	\$0	\$779,161
Bossier	\$0	\$166,251	\$0	\$0	\$5,732,822
Caddo	\$0	\$370,620	\$0	\$0	\$14,678,563
Calcasieu	\$0	\$264,806	\$0	(\$192,569)	\$9,113,080
Caldwell	\$0	\$15,120	\$0	\$0	\$749,305
Cameron	\$0	\$12,043	\$0	(\$73,531)	\$543,130
Catahoula	\$0	\$15,369	\$0	\$0	\$699,711
Claiborne	\$0	\$22,251	\$0	\$0	\$1,150,062
Concordia	\$0	\$34,800	\$57,191	\$0	\$1,462,645
DeSoto	\$0	\$40,911	\$0	\$0	\$1,745,523
East Baton Rouge	\$0	\$424,286	\$0	\$0	\$11,408,669
East Carroll	\$0	\$13,046	\$0	\$0	\$671,826
East Feliciana	\$0	\$19,946	\$0	\$0	\$900,895
Evangeline	\$0	\$51,771	\$0	\$0	\$2,383,488
Franklin	\$0	\$27,969	\$0	\$0	\$1,296,804
Grant	\$0	\$30,806	\$0	\$0	\$1,511,020
Iberia	\$0	\$120,283	\$0	\$0	\$5,004,719
Iberville	\$0	\$36,969	\$0	\$0	\$1,008,885
Jackson	\$0	\$18,969	\$0	\$0	\$817,867
Jefferson	\$0	\$306,000	\$0	(\$1,050,536)	\$10,679,345
Jefferson Davis	\$0	\$50,160	\$0	\$0	\$2,365,164
Lafayette	\$0	\$261,703	\$0	\$0	\$7,628,992
Lafourche	\$0	\$126,154	\$0	\$0	\$5,062,960
LaSalle	\$0	\$22,020	\$0	\$0	\$1,038,337
Lincoln	\$0	\$58,543	\$0	\$0	\$2,052,392
Livingston	\$0	\$193,063	\$381,438	\$0	\$8,520,665
Madison	\$0	\$18,746	\$0	\$0	\$818,270
Morehouse	\$0	\$42,540	\$0	\$0	\$1,885,508
Natchitoches	\$0	\$57,334	\$0	\$0	\$2,298,571
Orleans	\$2,709,707	\$0	\$0	\$0	\$4,200,638
Ouachita	\$0	\$158,143	\$0	\$0	\$6,872,626
Plaquemines	\$965,683	\$0	\$0	\$0	\$1,119,407
Pointe Coupee	\$0	\$26,434	\$0	\$0	\$948,583
Rapides	\$0	\$199,911	\$93,916	\$0	\$7,677,470
Red River	\$0	\$12,489	\$0	\$0	\$740,620
Richland	\$0	\$29,323	\$0	\$0	\$1,394,571
Sabine	\$0	\$35,143	\$0	\$0	\$1,617,664
St. Bernard	\$965,683	\$0	\$0	\$0	\$1,216,149
St. Charles	\$0	\$83,417	\$0	(\$44,938)	\$2,144,020
St. Helena	\$0	\$8,769	\$0	\$0	\$547,625
St. James	\$0	\$33,317	\$0	\$0	\$1,136,431
St. John the Baptist	\$0	\$59,186	\$0	\$0	\$2,430,880
St. Landry	\$0	\$132,909	\$0	\$0	\$5,470,947
St. Martin	\$0	\$71,537	\$0	\$0	\$3,113,913
St. Mary	\$0	\$86,066	\$0	\$0	\$3,344,931
St. Tammany	\$0	\$282,111	\$0	(\$287,365)	\$12,527,465
Tangipahoa	\$0	\$162,609	\$0	(\$105,647)	\$6,380,238
Tensas	\$0	\$7,723	\$0	\$0	\$357,388
Terrebonne	\$0	\$165,600	\$0	\$0	\$6,307,760
Union	\$0	\$26,854	\$0	\$0	\$1,113,426
Vermilion	\$0	\$74,786	\$0	(\$87,448)	\$2,719,789
Vernon	\$0	\$81,034	\$0	\$0	\$3,809,243
Washington	\$0	\$39,634	\$0	(\$49,134)	\$2,046,710
Webster	\$0	\$63,891	\$0	\$0	\$2,623,873
West Baton Rouge	\$0	\$30,900	\$0	\$0	\$837,234
West Carroll	\$0	\$19,294	\$0	\$0	\$892,121
West Feliciana	\$0	\$20,443	\$0	\$0	\$819,558
Winn	\$0	\$22,911	\$0	\$0	\$1,084,407
City of Monroe	\$0	\$76,903	\$0	\$0	\$2,556,506
City of Bogalusa	\$0	\$19,937	\$0	(\$55,663)	\$1,117,065
Zachary Community	\$0	\$30,283	\$120,157	\$0	\$1,176,080
City of Baker	\$0	\$20,554	\$0	\$0	\$813,470
<b>STATE TOTALS</b>	<b>\$4,641,073</b>	<b>\$5,337,224</b>	<b>\$1,192,612</b>	<b>(\$1,946,831)</b>	<b>\$212,036,158</b>

**TABLE 2A: FY 2005-2006 Revised Budget Letter  
Distribution and Adjustments - May and June Payments**

School System	Revised April Payments				
	Category 1 Monthly Adjustments Based on Enrolling Students	Monthly Payment for Level 3 Mandated Costs	Mid-Year Adjustment for Normal Student Growth Greater than 50 Students or 1%	Category 2 Monthly Adjustments Based on Displaced Students Enrolled Elsewhere	April Adjusted Monthly Payment  Circular 1094-5
	Due District (+)	Due District (+)	Due District (+)	Due State (-)	
	38	39	40	41	42
Acadia	\$0	\$80,451	\$0	\$0	\$3,313,661
Allen	\$0	\$36,060	\$0	\$0	\$1,764,427
Ascension	\$0	\$152,160	\$539,910	\$0	\$5,571,596
Assumption	\$0	\$36,171	\$0	\$0	\$1,708,528
Avoyelles	\$0	\$55,226	\$0	\$0	\$2,310,364
Beauregard	\$0	\$52,869	\$0	\$0	\$2,200,395
Bienville	\$0	\$19,697	\$0	\$0	\$779,161
Bossier	\$0	\$166,251	\$0	\$0	\$5,732,822
Caddo	\$0	\$370,620	\$0	\$0	\$14,678,563
Calcasieu	\$0	\$264,806	\$0	(\$195,717)	\$9,109,932
Caldwell	\$0	\$15,120	\$0	\$0	\$749,305
Cameron	\$0	\$12,043	\$0	(\$72,542)	\$544,119
Catahoula	\$0	\$15,369	\$0	\$0	\$699,711
Claiborne	\$0	\$22,251	\$0	\$0	\$1,150,062
Concordia	\$0	\$34,800	\$57,191	\$0	\$1,462,645
DeSoto	\$0	\$40,911	\$0	\$0	\$1,745,523
East Baton Rouge	\$0	\$424,286	\$0	\$0	\$11,408,669
East Carroll	\$0	\$13,046	\$0	\$0	\$671,826
East Feliciana	\$0	\$19,946	\$0	\$0	\$900,895
Evangeline	\$0	\$51,771	\$0	\$0	\$2,383,488
Franklin	\$0	\$27,969	\$0	\$0	\$1,296,804
Grant	\$0	\$30,806	\$0	\$0	\$1,511,020
Iberia	\$0	\$120,283	\$0	\$0	\$5,004,719
Iberville	\$0	\$36,969	\$0	\$0	\$1,008,885
Jackson	\$0	\$18,969	\$0	\$0	\$817,867
Jefferson	\$0	\$306,000	\$0	(\$745,183)	\$10,984,698
Jefferson Davis	\$0	\$50,160	\$0	\$0	\$2,365,164
Lafayette	\$0	\$261,703	\$0	\$0	\$7,628,992
Lafourche	\$0	\$126,154	\$0	\$0	\$5,062,960
LaSalle	\$0	\$22,020	\$0	\$0	\$1,038,337
Lincoln	\$0	\$58,543	\$0	\$0	\$2,052,392
Livingston	\$0	\$193,063	\$381,438	\$0	\$8,520,665
Madison	\$0	\$18,746	\$0	\$0	\$818,270
Morehouse	\$0	\$42,540	\$0	\$0	\$1,885,508
Natchitoches	\$0	\$57,334	\$0	\$0	\$2,298,571
Orleans	\$2,968,510	\$0	\$0	\$0	\$4,459,441
Ouachita	\$0	\$158,143	\$0	\$0	\$6,872,626
Plaquemines	\$965,683	\$0	\$0	\$0	\$1,119,407
Pointe Coupee	\$0	\$26,434	\$0	\$0	\$948,583
Rapides	\$0	\$199,911	\$93,916	\$0	\$7,677,470
Red River	\$0	\$12,489	\$0	\$0	\$740,620
Richland	\$0	\$29,323	\$0	\$0	\$1,394,571
Sabine	\$0	\$35,143	\$0	\$0	\$1,617,664
St. Bernard	\$965,683	\$0	\$0	\$0	\$1,216,149
St. Charles	\$0	\$83,417	\$0	(\$49,850)	\$2,139,108
St. Helena	\$0	\$8,769	\$0	\$0	\$547,625
St. James	\$0	\$33,317	\$0	\$0	\$1,136,431
St. John the Baptist	\$0	\$59,186	\$0	\$0	\$2,430,880
St. Landry	\$0	\$132,909	\$0	\$0	\$5,470,947
St. Martin	\$0	\$71,537	\$0	\$0	\$3,113,913
St. Mary	\$0	\$86,066	\$0	\$0	\$3,344,931
St. Tammany	\$0	\$282,111	\$0	(\$287,082)	\$12,527,748
Tangipahoa	\$0	\$162,609	\$0	(\$112,575)	\$6,373,310
Tensas	\$0	\$7,723	\$0	\$0	\$357,388
Terrebonne	\$0	\$165,600	\$0	\$0	\$6,307,760
Union	\$0	\$26,854	\$0	\$0	\$1,113,426
Vermilion	\$0	\$74,786	\$0	(\$88,388)	\$2,718,849
Vernon	\$0	\$81,034	\$0	\$0	\$3,809,243
Washington	\$0	\$39,634	\$0	(\$54,543)	\$2,041,301
Webster	\$0	\$63,891	\$0	\$0	\$2,623,873
West Baton Rouge	\$0	\$30,900	\$0	\$0	\$837,234
West Carroll	\$0	\$19,294	\$0	\$0	\$892,121
West Feliciana	\$0	\$20,443	\$0	\$0	\$819,558
Winn	\$0	\$22,911	\$0	\$0	\$1,084,407
City of Monroe	\$0	\$76,903	\$0	\$0	\$2,556,506
City of Bogalusa	\$0	\$19,937	\$0	(\$58,174)	\$1,114,554
Zachary Community	\$0	\$30,283	\$120,157	\$0	\$1,176,080
City of Baker	\$0	\$20,554	\$0	\$0	\$813,470
<b>STATE TOTALS</b>	<b>\$4,899,876</b>	<b>\$5,337,224</b>	<b>\$1,192,612</b>	<b>(\$1,664,054)</b>	<b>\$212,577,738</b>

**TABLE 2A: FY 2005-2006 Revised Budget Letter  
Distribution and Adjustments - May and June Payments**

School System	Revised May Payments				
	Category 1 Monthly Adjustments Based on Enrolling Students	Monthly Payment for Level 3 Mandated Costs	Mid-Year Adjustment for Normal Student Growth Greater than 50 Students or 1%	Category 2 Monthly Adjustments Based on Displaced Students Enrolled Elsewhere	May Adjusted Monthly Payment  Circular 1094-6
	Due District (+)	Due District (+)	Due District (+)	Due State (-)	
	43	44	45	46	47
Acadia	\$0	\$80,451	\$0	\$0	\$3,313,661
Allen	\$0	\$36,060	\$0	\$0	\$1,764,427
Ascension	\$0	\$152,160	\$539,910	\$0	\$5,571,596
Assumption	\$0	\$36,171	\$0	\$0	\$1,708,528
Avoyelles	\$0	\$55,226	\$0	\$0	\$2,310,364
Beauregard	\$0	\$52,869	\$0	\$0	\$2,200,395
Bienville	\$0	\$19,697	\$0	\$0	\$779,161
Bossier	\$0	\$166,251	\$0	\$0	\$5,732,822
Caddo	\$0	\$370,620	\$0	\$0	\$14,678,563
Calcasieu	\$0	\$264,806	\$0	(\$198,292)	\$9,107,357
Caldwell	\$0	\$15,120	\$0	\$0	\$749,305
Cameron	\$0	\$12,043	\$0	(\$73,201)	\$543,460
Catahoula	\$0	\$15,369	\$0	\$0	\$699,711
Claiborne	\$0	\$22,251	\$0	\$0	\$1,150,062
Concordia	\$0	\$34,800	\$57,191	\$0	\$1,462,645
DeSoto	\$0	\$40,911	\$0	\$0	\$1,745,523
East Baton Rouge	\$0	\$424,286	\$0	\$0	\$11,408,669
East Carroll	\$0	\$13,046	\$0	\$0	\$671,826
East Feliciana	\$0	\$19,946	\$0	\$0	\$900,895
Evangeline	\$0	\$51,771	\$0	\$0	\$2,383,488
Franklin	\$0	\$27,969	\$0	\$0	\$1,296,804
Grant	\$0	\$30,806	\$0	\$0	\$1,511,020
Iberia	\$0	\$120,283	\$0	\$0	\$5,004,719
Iberville	\$0	\$36,969	\$0	\$0	\$1,008,885
Jackson	\$0	\$18,969	\$0	\$0	\$817,867
Jefferson	\$0	\$306,000	\$0	(\$1,035,368)	\$10,694,513
Jefferson Davis	\$0	\$50,160	\$0	\$0	\$2,365,164
Lafayette	\$0	\$261,703	\$0	\$0	\$7,628,992
Lafourche	\$0	\$126,154	\$0	\$0	\$5,062,960
LaSalle	\$0	\$22,020	\$0	\$0	\$1,038,337
Lincoln	\$0	\$58,543	\$0	\$0	\$2,052,392
Livingston	\$0	\$193,063	\$381,438	\$0	\$8,520,665
Madison	\$0	\$18,746	\$0	\$0	\$818,270
Morehouse	\$0	\$42,540	\$0	\$0	\$1,885,508
Natchitoches	\$0	\$57,334	\$0	\$0	\$2,298,571
Orleans	\$2,906,062	\$0	\$0	\$0	\$4,396,993
Ouachita	\$0	\$158,143	\$0	\$0	\$6,872,626
Plaquemines	\$965,683	\$0	\$0	\$0	\$1,119,407
Pointe Coupee	\$0	\$26,434	\$0	\$0	\$948,583
Rapides	\$0	\$199,911	\$93,916	\$0	\$7,677,470
Red River	\$0	\$12,489	\$0	\$0	\$740,620
Richland	\$0	\$29,323	\$0	\$0	\$1,394,571
Sabine	\$0	\$35,143	\$0	\$0	\$1,617,664
St. Bernard	\$965,683	\$0	\$0	\$0	\$1,216,149
St. Charles	\$0	\$83,417	\$0	(\$52,648)	\$2,136,310
St. Helena	\$0	\$8,769	\$0	\$0	\$547,625
St. James	\$0	\$33,317	\$0	\$0	\$1,136,431
St. John the Baptist	\$0	\$59,186	\$0	\$0	\$2,430,880
St. Landry	\$0	\$132,909	\$0	\$0	\$5,470,947
St. Martin	\$0	\$71,537	\$0	\$0	\$3,113,913
St. Mary	\$0	\$86,066	\$0	\$0	\$3,344,931
St. Tammany	\$0	\$282,111	\$0	(\$295,932)	\$12,518,898
Tangipahoa	\$0	\$162,609	\$0	(\$113,961)	\$6,371,924
Tensas	\$0	\$7,723	\$0	\$0	\$357,388
Terrebonne	\$0	\$165,600	\$0	\$0	\$6,307,760
Union	\$0	\$26,854	\$0	\$0	\$1,113,426
Vermilion	\$0	\$74,786	\$0	(\$92,776)	\$2,714,461
Vernon	\$0	\$81,034	\$0	\$0	\$3,809,243
Washington	\$0	\$39,634	\$0	(\$54,093)	\$2,041,751
Webster	\$0	\$63,891	\$0	\$0	\$2,623,873
West Baton Rouge	\$0	\$30,900	\$0	\$0	\$837,234
West Carroll	\$0	\$19,294	\$0	\$0	\$892,121
West Feliciana	\$0	\$20,443	\$0	\$0	\$819,558
Winn	\$0	\$22,911	\$0	\$0	\$1,084,407
City of Monroe	\$0	\$76,903	\$0	\$0	\$2,556,506
City of Bogalusa	\$0	\$19,937	\$0	(\$59,848)	\$1,112,880
Zachary Community	\$0	\$30,283	\$120,157	\$0	\$1,176,080
City of Baker	\$0	\$20,554	\$0	\$0	\$813,470
<b>STATE TOTALS</b>	<b>\$4,837,428</b>	<b>\$5,337,224</b>	<b>\$1,192,612</b>	<b>(\$1,976,119)</b>	<b>\$212,203,225</b>

**TABLE 2A: FY 2005-2006 Revised Budget Letter  
Distribution and Adjustments - May and June Payments**

School System	Revised June Payments					Total 2005-06 MFP Payments
	Category 1 Monthly Adjustments Based on Enrolling Students	Monthly Payment for Level 3 Mandated Costs	Mid-Year Adjustment for Normal Student Growth Greater than 50 Students or 1%	Category 2 Monthly Adjustments Based on Displaced Students Enrolled Elsewhere	June Adjusted Monthly Payment  Circular 1094-6	Payments through June 2006
	Due District (+)	Due District (+)	Due District (+)	Due State (-)		
48	49	50	51	52	53	
Acadia	\$0	\$80,451	\$0	\$0	\$3,313,661	\$39,737,302
Allen	\$0	\$36,060	\$0	\$0	\$1,764,427	\$21,207,824
Ascension	\$0	\$152,160	\$539,910	\$0	\$5,571,596	\$64,166,482
Assumption	\$0	\$36,171	\$0	\$0	\$1,708,528	\$20,653,981
Avoyelles	\$0	\$55,226	\$0	\$0	\$2,310,364	\$27,975,738
Beauregard	\$0	\$52,869	\$0	\$0	\$2,200,395	\$26,371,020
Bienville	\$0	\$19,697	\$0	\$0	\$779,161	\$9,295,197
Bossier	\$0	\$166,251	\$0	\$0	\$5,732,822	\$68,708,234
Caddo	\$0	\$370,620	\$0	\$0	\$14,678,563	\$175,662,781
Calcasieu	\$0	\$264,806	\$0	(\$198,292)	\$9,107,357	\$110,555,341
Caldwell	\$0	\$15,120	\$0	\$0	\$749,305	\$8,959,185
Cameron	\$0	\$12,043	\$0	(\$73,201)	\$543,460	\$6,789,412
Catahoula	\$0	\$15,369	\$0	\$0	\$699,711	\$8,449,062
Claiborne	\$0	\$22,251	\$0	\$0	\$1,150,062	\$13,753,864
Concordia	\$0	\$34,800	\$57,191	\$0	\$1,462,645	\$17,411,778
DeSoto	\$0	\$40,911	\$0	\$0	\$1,745,523	\$20,793,596
East Baton Rouge	\$0	\$424,286	\$0	\$0	\$11,408,669	\$141,675,723
East Carroll	\$0	\$13,046	\$0	\$0	\$671,826	\$8,063,557
East Feliciana	\$0	\$19,946	\$0	\$0	\$900,895	\$10,882,260
Evangeline	\$0	\$51,771	\$0	\$0	\$2,383,488	\$28,588,626
Franklin	\$0	\$27,969	\$0	\$0	\$1,296,804	\$15,531,803
Grant	\$0	\$30,806	\$0	\$0	\$1,511,020	\$18,123,835
Iberia	\$0	\$120,283	\$0	\$0	\$5,004,719	\$60,065,838
Iberville	\$0	\$36,969	\$0	\$0	\$1,008,885	\$12,349,275
Jackson	\$0	\$18,969	\$0	\$0	\$817,867	\$9,772,684
Jefferson	\$0	\$306,000	\$0	(\$1,035,368)	\$10,694,513	\$135,882,684
Jefferson Davis	\$0	\$50,160	\$0	\$0	\$2,365,164	\$28,399,918
Lafayette	\$0	\$261,703	\$0	\$0	\$7,628,992	\$92,726,264
Lafourche	\$0	\$126,154	\$0	\$0	\$5,062,960	\$60,771,625
LaSalle	\$0	\$22,020	\$0	\$0	\$1,038,337	\$12,435,569
Lincoln	\$0	\$58,543	\$0	\$0	\$2,052,392	\$24,837,864
Livingston	\$0	\$193,063	\$381,438	\$0	\$8,520,665	\$99,709,474
Madison	\$0	\$18,746	\$0	\$0	\$818,270	\$9,804,260
Morehouse	\$0	\$42,540	\$0	\$0	\$1,885,508	\$22,543,396
Natchitoches	\$0	\$57,334	\$0	\$0	\$2,298,571	\$27,660,557
Orleans	\$2,906,062	\$0	\$0	\$0	\$4,396,993	\$98,180,966
Ouachita	\$0	\$158,143	\$0	\$0	\$6,872,626	\$82,270,172
Plaquemines	\$965,683	\$0	\$0	\$0	\$1,119,407	\$12,668,400
Pointe Coupee	\$0	\$26,434	\$0	\$0	\$948,583	\$11,658,951
Rapides	\$0	\$199,911	\$93,916	\$0	\$7,677,470	\$92,157,673
Red River	\$0	\$12,489	\$0	\$0	\$740,620	\$8,856,870
Richland	\$0	\$29,323	\$0	\$0	\$1,394,571	\$16,661,362
Sabine	\$0	\$35,143	\$0	\$0	\$1,617,664	\$19,388,128
St. Bernard	\$965,683	\$0	\$0	\$0	\$1,216,149	\$19,552,108
St. Charles	\$0	\$83,417	\$0	(\$52,648)	\$2,136,310	\$26,331,999
St. Helena	\$0	\$8,769	\$0	\$0	\$547,625	\$6,655,780
St. James	\$0	\$33,317	\$0	\$0	\$1,136,431	\$13,789,962
St. John the Baptist	\$0	\$59,186	\$0	\$0	\$2,430,880	\$30,200,880
St. Landry	\$0	\$132,909	\$0	\$0	\$5,470,947	\$65,951,819
St. Martin	\$0	\$71,537	\$0	\$0	\$3,113,913	\$37,414,896
St. Mary	\$0	\$86,066	\$0	\$0	\$3,344,931	\$40,370,717
St. Tammany	\$0	\$282,111	\$0	(\$295,932)	\$12,518,898	\$151,506,757
Tangipahoa	\$0	\$162,609	\$0	(\$113,961)	\$6,371,924	\$77,467,998
Tensas	\$0	\$7,723	\$0	\$0	\$357,388	\$4,454,416
Terrebonne	\$0	\$165,600	\$0	\$0	\$6,307,760	\$75,768,245
Union	\$0	\$26,854	\$0	\$0	\$1,113,426	\$13,323,092
Vermilion	\$0	\$74,786	\$0	(\$92,776)	\$2,714,461	\$33,117,301
Vernon	\$0	\$81,034	\$0	\$0	\$3,809,243	\$45,664,496
Washington	\$0	\$39,634	\$0	(\$54,093)	\$2,041,751	\$24,720,564
Webster	\$0	\$63,891	\$0	\$0	\$2,623,873	\$31,307,646
West Baton Rouge	\$0	\$30,900	\$0	\$0	\$837,234	\$10,367,933
West Carroll	\$0	\$19,294	\$0	\$0	\$892,121	\$10,659,607
West Feliciana	\$0	\$20,443	\$0	\$0	\$819,558	\$10,046,856
Winn	\$0	\$22,911	\$0	\$0	\$1,084,407	\$12,992,079
City of Monroe	\$0	\$76,903	\$0	\$0	\$2,556,506	\$30,711,057
City of Bogalusa	\$0	\$19,937	\$0	(\$59,848)	\$1,112,880	\$13,562,112
Zachary Community	\$0	\$30,283	\$120,157	\$0	\$1,176,080	\$13,436,071
City of Baker	\$0	\$20,554	\$0	\$0	\$813,470	\$10,120,745
<b>STATE TOTALS</b>	<b>\$4,837,428</b>	<b>\$5,337,224</b>	<b>\$1,192,612</b>	<b>(\$1,976,119)</b>	<b>\$212,203,225</b>	<b>\$2,611,653,667</b>



**TABLE 2: FY 2005-2006 Budget Letter  
Distribution and Adjustments, November 15, 2005**

School System	2005-2006 MFP State Share of Levels 1, 2, and 3	Adjustments Due to Student, CAFR/AFR and PEP Audits		Less State Share Adjustments for Recovery School District	2005-2006 Total MFP Distribution with Adjustments	Monthly Payments July 2005 through June 2006
		Due District (+)	Due State (-)			
	1	2	3	4	5	6
Acadia	\$38,565,462	\$233,060	\$0		\$38,798,522	\$3,233,210
Allen	\$20,680,623	\$59,781	\$0		\$20,740,404	\$1,728,367
Ascension	\$58,174,545	\$379,762	\$0		\$58,554,307	\$4,879,526
Assumption	\$20,148,238	\$0	(\$79,953)		\$20,068,285	\$1,672,357
Avoyelles	\$27,088,090	\$0	(\$26,439)		\$27,061,651	\$2,255,138
Beauregard	\$25,871,946	\$0	(\$101,638)		\$25,770,308	\$2,147,526
Bienville	\$9,170,030	\$0	(\$56,458)		\$9,113,572	\$759,464
Bossier	\$66,499,904	\$298,944	\$0		\$66,798,848	\$5,566,571
Caddo	\$174,706,136	\$0	(\$3,010,821)		\$171,695,315	\$14,307,943
Calcasieu	\$108,578,319	\$0	(\$88,199)		\$108,490,120	\$9,040,843
Caldwell	\$8,816,120	\$0	(\$5,904)		\$8,810,216	\$734,185
Cameron	\$7,221,193	\$34,223	\$0		\$7,255,416	\$604,618
Catahoula	\$8,191,075	\$21,033	\$0		\$8,212,108	\$684,342
Claiborne	\$13,636,525	\$0	(\$102,791)		\$13,533,734	\$1,127,811
Concordia	\$16,396,267	\$51,576	\$0		\$16,447,843	\$1,370,654
DeSoto	\$20,161,083	\$294,259	\$0		\$20,455,342	\$1,704,612
East Baton Rouge	\$133,604,553	\$0	(\$1,791,955)		\$131,812,598	\$10,984,383
East Carroll	\$7,878,952	\$26,405	\$0		\$7,905,357	\$658,780
East Feliciana	\$10,657,301	\$0	(\$85,915)		\$10,571,386	\$880,949
Evangeline	\$27,912,116	\$68,490	\$0		\$27,980,606	\$2,331,717
Franklin	\$15,254,753	\$0	(\$28,738)		\$15,226,015	\$1,268,835
Grant	\$17,791,290	\$0	(\$28,723)		\$17,762,567	\$1,480,214
Iberia	\$58,577,706	\$35,523	\$0		\$58,613,229	\$4,884,436
Iberville	\$11,617,990	\$45,001	\$0		\$11,662,991	\$971,916
Jackson	\$9,589,599	\$0	(\$2,828)		\$9,586,771	\$798,898
Jefferson	\$141,660,777	\$0	(\$4,574,202)		\$137,086,575	\$11,423,881
Jefferson Davis	\$27,765,818	\$14,234	\$0		\$27,780,052	\$2,315,004
Lafayette	\$87,709,624	\$697,847	\$0		\$88,407,471	\$7,367,289
Lafourche	\$58,175,272	\$1,066,403	\$0		\$59,241,675	\$4,936,806
LaSalle	\$11,726,653	\$469,155	\$0		\$12,195,808	\$1,016,317
Lincoln	\$23,921,929	\$4,261	\$0		\$23,926,190	\$1,993,849
Livingston	\$95,551,184	\$0	(\$197,212)		\$95,353,972	\$7,946,164
Madison	\$9,847,435	\$0	(\$253,147)		\$9,594,288	\$799,524
Morehouse	\$22,536,482	\$0	(\$420,871)		\$22,115,611	\$1,842,968
Natchitoches	\$26,858,183	\$36,666	\$0		\$26,894,849	\$2,241,237
Orleans	\$213,311,547	\$0	(\$4,775,978)	(\$4,437,510)	\$204,098,059	\$17,008,172
Ouachita	\$81,703,933	\$0	(\$1,130,140)		\$80,573,793	\$6,714,483
Plaquemines	\$11,101,153	\$38,275	\$0		\$11,139,428	\$928,286
Pointe Coupee	\$9,443,793	\$1,621,997	\$0		\$11,065,790	\$922,149
Rapides	\$88,555,781	\$47,932	\$0		\$88,603,713	\$7,383,643
Red River	\$8,707,510	\$30,065	\$0		\$8,737,575	\$728,131
Richland	\$16,357,669	\$25,303	\$0		\$16,382,972	\$1,365,248
Sabine	\$18,964,963	\$25,286	\$0		\$18,990,249	\$1,582,521
St. Bernard	\$29,497,822	\$0	(\$29,078)		\$29,468,744	\$2,455,729
St. Charles	\$25,136,077	\$130,414	\$0		\$25,266,491	\$2,105,541
St. Helena	\$6,571,336	\$0	(\$105,068)		\$6,466,268	\$538,856
St. James	\$13,315,666	\$0	(\$78,295)		\$13,237,371	\$1,103,114
St. John the Baptist	\$28,460,965	\$0	(\$637)		\$28,460,328	\$2,371,694
St. Landry	\$63,541,161	\$515,294	\$0		\$64,056,455	\$5,338,038
St. Martin	\$36,415,281	\$93,230	\$0		\$36,508,511	\$3,042,376
St. Mary	\$38,410,738	\$695,642	\$0		\$39,106,380	\$3,258,865
St. Tammany	\$152,478,458	\$0	(\$2,085,836)		\$150,392,622	\$12,532,719
Tangipahoa	\$76,103,595	\$0	(\$224,279)		\$75,879,316	\$6,323,276
Tensas	\$3,943,206	\$252,775	\$0		\$4,195,981	\$349,665
Terrebonne	\$72,808,032	\$897,888	\$0		\$73,705,920	\$6,142,160
Union	\$13,011,895	\$26,967	\$0		\$13,038,862	\$1,086,572
Vermilion	\$32,707,437	\$81,974	\$0		\$32,789,411	\$2,732,451
Vernon	\$45,026,582	\$0	(\$288,070)		\$44,738,512	\$3,728,209
Washington	\$24,650,058	\$24,465	\$0		\$24,674,523	\$2,056,210
Webster	\$30,706,654	\$13,135	\$0		\$30,719,789	\$2,559,982
West Baton Rouge	\$10,059,749	\$0	(\$383,744)		\$9,676,005	\$806,334
West Carroll	\$10,447,930	\$25,993	\$0		\$10,473,923	\$872,827
West Feliciana	\$9,528,389	\$60,994	\$0		\$9,589,383	\$799,115
Winn	\$12,676,703	\$61,253	\$0		\$12,737,956	\$1,061,496
City of Monroe	\$30,365,165	\$0	(\$609,928)		\$29,755,237	\$2,479,603
City of Bogalusa	\$13,911,487	\$0	(\$77,993)		\$13,833,494	\$1,152,791
Zachary Community	\$12,403,274	\$0	(\$95,590)		\$12,307,684	\$1,025,640
City of Baker	\$10,510,481	\$0	(\$995,487)		\$9,514,994	\$792,916
<b>STATE TOTALS</b>	<b>\$2,673,377,663</b>	<b>\$8,505,505</b>	<b>(\$21,735,917)</b>	<b>(\$4,437,510)</b>	<b>\$2,655,709,741</b>	<b>\$221,309,146</b>

**TABLE 2: FY 2005-2006 Budget Letter  
Distribution and Adjustments, November 15, 2005**

School System	Total of Payments July through October, 2005	Remaining Balance November 1, 2005	Category 1 Reversal of 8/12 of Audit and RSD Adjustments	Category 1 One- time Hurricane Adjustments, November 2005	Revised Remaining Adjusted Balance, November 2005
	7	8	9	10	11
Acadia	\$12,932,840	\$25,865,682		\$0	\$25,865,682
Allen	\$6,913,468	\$13,826,936		\$0	\$13,826,936
Ascension	\$19,518,104	\$39,036,203		\$0	\$39,036,203
Assumption	\$6,689,428	\$13,378,857		\$0	\$13,378,857
Avoyelles	\$9,020,552	\$18,041,099		\$0	\$18,041,099
Beauregard	\$8,590,104	\$17,180,204		\$0	\$17,180,204
Bienville	\$3,037,856	\$6,075,716		\$0	\$6,075,716
Bossier	\$22,266,284	\$44,532,564		\$0	\$44,532,564
Caddo	\$57,231,772	\$114,463,543		\$0	\$114,463,543
Calcasieu	\$36,163,372	\$72,326,748		\$0	\$72,326,748
Caldwell	\$2,936,740	\$5,873,476		\$0	\$5,873,476
Cameron	\$2,418,472	\$4,836,944		\$0	\$4,836,944
Catahoula	\$2,737,368	\$5,474,740		\$0	\$5,474,740
Claiborne	\$4,511,244	\$9,022,490		\$0	\$9,022,490
Concordia	\$5,482,616	\$10,965,227		\$0	\$10,965,227
DeSoto	\$6,818,448	\$13,636,894		\$0	\$13,636,894
East Baton Rouge	\$43,937,532	\$87,875,066		\$0	\$87,875,066
East Carroll	\$2,635,120	\$5,270,237		\$0	\$5,270,237
East Feliciana	\$3,523,796	\$7,047,590		\$0	\$7,047,590
Evangeline	\$9,326,868	\$18,653,738		\$0	\$18,653,738
Franklin	\$5,075,340	\$10,150,675		\$0	\$10,150,675
Grant	\$5,920,856	\$11,841,711		\$0	\$11,841,711
Iberia	\$19,537,744	\$39,075,485		\$0	\$39,075,485
Iberville	\$3,887,664	\$7,775,327		\$0	\$7,775,327
Jackson	\$3,195,592	\$6,391,179		\$0	\$6,391,179
Jefferson	\$45,695,524	\$91,391,051		\$0	\$91,391,051
Jefferson Davis	\$9,260,016	\$18,520,036		\$0	\$18,520,036
Lafayette	\$29,469,156	\$58,938,315		\$0	\$58,938,315
Lafourche	\$19,747,224	\$39,494,451		\$0	\$39,494,451
LaSalle	\$4,065,268	\$8,130,540		\$0	\$8,130,540
Lincoln	\$7,975,396	\$15,950,794		\$0	\$15,950,794
Livingston	\$31,784,656	\$63,569,316		\$0	\$63,569,316
Madison	\$3,198,096	\$6,396,192		\$0	\$6,396,192
Morehouse	\$7,371,872	\$14,743,739		\$0	\$14,743,739
Natchitoches	\$8,964,948	\$17,929,901		\$0	\$17,929,901
Orleans	\$68,032,688	\$136,065,371	\$6,142,325	(\$130,280,251)	\$11,927,445
Ouachita	\$26,857,932	\$53,715,861		\$0	\$53,715,861
Plaquemines	\$3,713,144	\$7,426,284	(\$25,517)	(\$6,170,977)	\$1,229,790
Pointe Coupee	\$3,688,596	\$7,377,194		\$0	\$7,377,194
Rapides	\$29,534,572	\$59,069,141		\$0	\$59,069,141
Red River	\$2,912,524	\$5,825,051		\$0	\$5,825,051
Richland	\$5,460,992	\$10,921,980		\$0	\$10,921,980
Sabine	\$6,330,084	\$12,660,165		\$0	\$12,660,165
St. Bernard	\$9,822,916	\$19,645,828	\$19,385	(\$17,661,483)	\$2,003,730
St. Charles	\$8,422,164	\$16,844,327		\$0	\$16,844,327
St. Helena	\$2,155,424	\$4,310,844		\$0	\$4,310,844
St. James	\$4,412,456	\$8,824,915		\$0	\$8,824,915
St. John the Baptist	\$9,486,776	\$18,973,552		\$0	\$18,973,552
St. Landry	\$21,352,152	\$42,704,303		\$0	\$42,704,303
St. Martin	\$12,169,504	\$24,339,007		\$0	\$24,339,007
St. Mary	\$13,035,460	\$26,070,920		\$0	\$26,070,920
St. Tammany	\$50,130,876	\$100,261,746		\$0	\$100,261,746
Tangipahoa	\$25,293,104	\$50,586,212		\$0	\$50,586,212
Tensas	\$1,398,660	\$2,797,321		\$0	\$2,797,321
Terrebonne	\$24,568,640	\$49,137,280		\$0	\$49,137,280
Union	\$4,346,288	\$8,692,574		\$0	\$8,692,574
Vermilion	\$10,929,804	\$21,859,607		\$0	\$21,859,607
Vernon	\$14,912,836	\$29,825,676		\$0	\$29,825,676
Washington	\$8,224,840	\$16,449,683		\$0	\$16,449,683
Webster	\$10,239,928	\$20,479,861		\$0	\$20,479,861
West Baton Rouge	\$3,225,336	\$6,450,669		\$0	\$6,450,669
West Carroll	\$3,491,308	\$6,982,615		\$0	\$6,982,615
West Feliciana	\$3,196,460	\$6,392,923		\$0	\$6,392,923
Winn	\$4,245,984	\$8,491,972		\$0	\$8,491,972
City of Monroe	\$9,918,412	\$19,836,825		\$0	\$19,836,825
City of Bogalusa	\$4,611,164	\$9,222,330		\$0	\$9,222,330
Zachary Community	\$4,102,560	\$8,205,124		\$0	\$8,205,124
City of Baker	\$3,171,664	\$6,343,330		\$0	\$6,343,330
<b>STATE TOTALS</b>	<b>\$885,236,584</b>	<b>\$1,770,473,157</b>	<b>\$6,136,193</b>	<b>(\$154,112,712)</b>	<b>\$1,622,496,638</b>

**TABLE 2: FY 2005-2006 Budget Letter  
Distribution and Adjustments, November 15, 2005**

School System	Est. Category 1 & 2 Monthly Adjustments			Est. Category 2 & 3 One-time Payment for Displaced Students Enrolled September 16 and November 1, 2005	New Level 3 Item for Mandated Cost Increases	Mid-year Adjustments for Normal Growth of 50 Students or 1% (Excludes Displaced Students)
	Est. Category 1 Monthly Adjustments Based on Enrolling Students	Est. Category 2 Monthly Adjustments Based on Displaced Students Enrolled Elsewhere	Est. Adjusted MFP Allocations November 2005 through June 2006			
	Due District (+)	Due State (-)				
	12	13	14	15	16	17
Acadia	\$0	\$0	\$25,865,682	\$375,625	\$563,160	\$0
Allen	\$0	\$0	\$13,826,936	\$215,000	\$252,420	\$0
Ascension	\$0	\$0	\$39,036,203	\$1,847,500	\$1,065,120	\$2,699,552
Assumption	\$0	\$0	\$13,378,857	\$332,500	\$253,200	\$0
Avoyelles	\$0	\$0	\$18,041,099	\$527,500	\$386,580	\$0
Beauregard	\$0	\$0	\$17,180,204	\$230,625	\$370,080	\$0
Bienville	\$0	\$0	\$6,075,716	\$43,750	\$137,880	\$0
Bossier	\$0	\$0	\$44,532,564	\$745,625	\$1,163,760	\$0
Caddo	\$0	\$0	\$114,463,543	\$1,373,125	\$2,594,340	\$0
Calcasieu	\$0	(\$1,543,417)	\$70,783,331	\$1,755,000	\$1,853,640	\$0
Caldwell	\$0	\$0	\$5,873,476	\$43,125	\$105,840	\$0
Cameron	\$0	(\$609,680)	\$4,227,264	\$59,375	\$84,300	\$0
Catahoula	\$0	\$0	\$5,474,740	\$129,375	\$107,580	\$0
Claiborne	\$0	\$0	\$9,022,490	\$64,375	\$155,760	\$0
Concordia	\$0	\$0	\$10,965,227	\$434,375	\$243,600	\$285,956
DeSoto	\$0	\$0	\$13,636,894	\$51,875	\$286,380	\$0
East Baton Rouge	\$0	\$0	\$87,875,066	\$6,893,125	\$2,970,000	\$0
East Carroll	\$0	\$0	\$5,270,237	\$66,875	\$91,320	\$0
East Feliciana	\$0	\$0	\$7,047,590	\$171,250	\$139,620	\$0
Evangeline	\$0	\$0	\$18,653,738	\$245,625	\$362,400	\$0
Franklin	\$0	\$0	\$10,150,675	\$110,000	\$195,780	\$0
Grant	\$0	\$0	\$11,841,711	\$145,625	\$215,640	\$0
Iberia	\$0	\$0	\$39,075,485	\$610,625	\$841,980	\$0
Iberville	\$0	\$0	\$7,775,327	\$427,500	\$258,780	\$0
Jackson	\$0	\$0	\$6,391,179	\$53,125	\$132,780	\$0
Jefferson	\$0	(\$7,239,638)	\$84,151,413	\$3,893,750	\$2,142,000	\$0
Jefferson Davis	\$0	\$0	\$18,520,036	\$268,750	\$351,120	\$0
Lafayette	\$0	\$0	\$58,938,315	\$2,486,875	\$1,831,920	\$0
Lafourche	\$0	\$0	\$39,494,451	\$646,875	\$883,080	\$0
LaSalle	\$0	\$0	\$8,130,540	\$85,625	\$154,140	\$0
Lincoln	\$0	\$0	\$15,950,794	\$501,875	\$409,800	\$0
Livingston	\$0	\$0	\$63,569,316	\$1,096,875	\$1,351,440	\$1,907,189
Madison	\$0	\$0	\$6,396,192	\$78,750	\$131,220	\$0
Morehouse	\$0	\$0	\$14,743,739	\$130,000	\$297,780	\$0
Natchitoches	\$0	\$0	\$17,929,901	\$364,375	\$401,340	\$0
Orleans	\$18,220,830	\$0	\$30,148,275	\$0	\$0	\$0
Ouachita	\$0	\$0	\$53,715,861	\$589,375	\$1,107,000	\$0
Plaquemines	\$7,725,464	\$0	\$8,955,254	\$0	\$0	\$0
Pointe Coupee	\$0	\$0	\$7,377,194	\$408,125	\$185,040	\$0
Rapides	\$0	\$0	\$59,069,141	\$1,685,000	\$1,399,380	\$469,581
Red River	\$0	\$0	\$5,825,051	\$31,875	\$87,420	\$0
Richland	\$0	\$0	\$10,921,980	\$73,125	\$205,260	\$0
Sabine	\$0	\$0	\$12,660,165	\$151,875	\$246,000	\$0
St. Bernard	\$7,725,464	\$0	\$9,729,194	\$0	\$0	\$0
St. Charles	\$0	(\$345,912)	\$16,498,415	\$827,500	\$583,920	\$0
St. Helena	\$0	\$0	\$4,310,844	\$128,125	\$61,380	\$0
St. James	\$0	\$0	\$8,824,915	\$319,375	\$233,220	\$0
St. John the Baptist	\$0	\$0	\$18,973,552	\$1,326,250	\$414,300	\$0
St. Landry	\$0	\$0	\$42,704,303	\$965,000	\$930,360	\$0
St. Martin	\$0	\$0	\$24,339,007	\$405,625	\$500,760	\$0
St. Mary	\$0	\$0	\$26,070,920	\$661,875	\$602,460	\$0
St. Tammany	\$0	(\$2,387,523)	\$97,874,223	\$1,526,875	\$1,974,780	\$0
Tangipahoa	\$0	(\$720,827)	\$49,865,385	\$1,171,250	\$1,138,260	\$0
Tensas	\$0	\$0	\$2,797,321	\$204,375	\$54,060	\$0
Terrebonne	\$0	\$0	\$49,137,280	\$903,125	\$1,159,200	\$0
Union	\$0	\$0	\$8,692,574	\$96,250	\$187,980	\$0
Vermilion	\$0	(\$625,613)	\$21,233,994	\$430,000	\$523,500	\$0
Vernon	\$0	\$0	\$29,825,676	\$358,750	\$567,240	\$0
Washington	\$0	(\$376,394)	\$16,073,289	\$145,000	\$277,440	\$0
Webster	\$0	\$0	\$20,479,861	\$140,625	\$447,240	\$0
West Baton Rouge	\$0	\$0	\$6,450,669	\$475,625	\$216,300	\$0
West Carroll	\$0	\$0	\$6,982,615	\$50,625	\$135,060	\$0
West Feliciana	\$0	\$0	\$6,392,923	\$314,375	\$143,100	\$0
Winn	\$0	\$0	\$8,491,972	\$93,750	\$160,380	\$0
City of Monroe	\$0	\$0	\$19,836,825	\$417,500	\$538,320	\$0
City of Bogalusa	\$0	(\$447,814)	\$8,774,516	\$36,875	\$139,560	\$0
Zachary Community	\$0	\$0	\$8,205,124	\$315,625	\$211,980	\$600,783
City of Baker	\$0	\$0	\$6,343,330	\$461,875	\$143,880	\$0
<b>STATE TOTALS</b>	<b>\$33,671,758</b>	<b>(\$14,296,818)</b>	<b>\$1,641,871,578</b>	<b>\$41,221,875</b>	<b>\$37,360,560</b>	<b>\$5,963,061</b>

**TABLE 2: FY 2005-2006 Budget Letter  
Distribution and Adjustments, November 15, 2005**

	<b>Est. New MFP Total Cost FY 2005-06</b>	
<b>School System</b>	<b>Payments July through October Plus Est. Adjusted MFP Allocations</b>	<b>Percent of Initial Allocation</b>
	<b>18</b>	<b>19</b>
Acadia	\$39,737,307	103.04%
Allen	\$21,207,824	102.55%
Ascension	\$64,166,479	110.30%
Assumption	\$20,653,985	102.51%
Avoyelles	\$27,975,731	103.28%
Beauregard	\$26,371,013	101.93%
Bienville	\$9,295,202	101.37%
Bossier	\$68,708,233	103.32%
Caddo	\$175,662,780	100.55%
Calcasieu	\$110,555,343	101.82%
Caldwell	\$8,959,181	101.62%
Cameron	\$6,789,411	94.02%
Catahoula	\$8,449,063	103.15%
Claiborne	\$13,753,869	100.86%
Concordia	\$17,411,774	106.19%
DeSoto	\$20,793,597	103.14%
East Baton Rouge	\$141,675,723	106.04%
East Carroll	\$8,063,552	102.34%
East Feliciana	\$10,882,256	102.11%
Evangeline	\$28,588,631	102.42%
Franklin	\$15,531,795	101.82%
Grant	\$18,123,832	101.87%
Iberia	\$60,065,834	102.54%
Iberville	\$12,349,271	106.29%
Jackson	\$9,772,676	101.91%
Jefferson	\$135,882,687	95.92%
Jefferson Davis	\$28,399,922	102.28%
Lafayette	\$92,726,266	105.72%
Lafourche	\$60,771,630	104.46%
LaSalle	\$12,435,573	106.05%
Lincoln	\$24,837,865	103.83%
Livingston	\$99,709,476	104.35%
Madison	\$9,804,258	99.56%
Morehouse	\$22,543,391	100.03%
Natchitoches	\$27,660,564	102.99%
Orleans	\$98,180,963	46.03%
Ouachita	\$82,270,168	100.69%
Plaquemines	\$12,668,398	114.12%
Pointe Coupee	\$11,658,955	123.46%
Rapides	\$92,157,674	104.07%
Red River	\$8,856,870	101.72%
Richland	\$16,661,357	101.86%
Sabine	\$19,388,124	102.23%
St. Bernard	\$19,552,110	66.28%
St. Charles	\$26,331,999	104.76%
St. Helena	\$6,655,773	101.28%
St. James	\$13,789,966	103.56%
St. John the Baptist	\$30,200,878	106.11%
St. Landry	\$65,951,815	103.79%
St. Martin	\$37,414,896	102.75%
St. Mary	\$40,370,715	105.10%
St. Tammany	\$151,506,754	99.36%
Tangipahoa	\$77,467,999	101.79%
Tensas	\$4,454,416	112.96%
Terrebonne	\$75,768,245	104.07%
Union	\$13,323,092	102.39%
Vermilion	\$33,117,298	101.25%
Vernon	\$45,664,502	101.42%
Washington	\$24,720,569	100.29%
Webster	\$31,307,654	101.96%
West Baton Rouge	\$10,367,930	103.06%
West Carroll	\$10,659,608	102.03%
West Feliciana	\$10,046,858	105.44%
Winn	\$12,992,086	102.49%
City of Monroe	\$30,711,057	101.14%
City of Bogalusa	\$13,562,115	97.49%
Zachary Community	\$13,436,072	108.33%
City of Baker	\$10,120,749	96.29%
<b>STATE TOTALS</b>	<b>\$2,611,653,658</b>	<b>97.69%</b>



**TABLE 3: FY 2005-2006 Budget Letter**  
**LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	Oct. 1, 2004 Student Membership (per SIS)	17%	5%	150%	60%
		Weighted Add-on Students At Risk	Weighted Add-On Units Voc. Ed.	Weighted Add-On Students Other Exceptionalities	Weighted Add-On Students Gifted/ Talented
	(1)	(2)	(3)	(4)	(5)
ACADIA	9,307	1,052	162	2,643	47
ALLEN	4,121	423	72	797	46
ASCENSION	16,033	1,172	184	3,749	191
ASSUMPTION	4,134	427	56	968	53
AVOYELLES	6,350	852	154	1,205	13
BEAUREGARD	6,113	477	114	1,265	73
BIENVILLE	2,346	288	49	474	6
BOSSIER	18,792	1,318	284	3,410	302
CADDO	42,643	4,217	471	8,561	1,090
CALCASIEU	31,622	2,727	388	7,508	580
CALDWELL	1,777	178	38	395	14
CAMERON	1,825	142	40	510	57
CATAHOULA	1,724	197	23	293	23
CLAIBORNE	2,668	324	40	749	89
CONCORDIA	3,727	469	65	605	22
DESOTO	4,773	536	103	1,118	41
EAST BATON ROUGE	45,266	5,421	726	9,114	817
EAST CARROLL	1,546	245	33	347	0
EAST FELICIANA	2,244	324	32	554	2
EVANGELINE	5,918	755	104	1,608	26
FRANKLIN	3,418	441	62	725	45
GRANT	3,617	376	45	840	38
IBERIA	13,835	1,532	165	3,635	254
IBERVILLE	4,175	584	72	929	41
JACKSON	2,277	228	49	386	41
JEFFERSON	49,741	5,957	527	10,947	1,532
JEFFERSON DAVIS	5,723	535	115	1,598	66
LAFAYETTE	29,125	2,570	623	5,418	770
LAFORCHE	14,679	1,429	303	3,204	124
LASALLE	2,512	247	70	341	25
LINCOLN	6,549	617	122	1,281	122
LIVINGSTON	21,443	1,618	349	3,987	273
MADISON	2,192	312	30	437	7
MOREHOUSE	5,040	653	72	1,196	22
NATCHITOCES	6,554	776	90	1,352	155
ORLEANS	62,916	8,192	481	10,734	2,716
OUACHITA	18,098	1,483	183	3,717	605
PLAQUEMINES	4,801	534	50	966	80
POINTE COUPEE	2,971	395	63	972	6
RAPIDES	22,253	2,432	246	5,066	220
RED RIVER	1,521	214	26	327	2
RICHLAND	3,442	429	40	746	47
SABINE	4,022	442	97	1,058	49
ST. BERNARD	8,433	819	50	1,883	200
ST. CHARLES	9,509	756	95	1,749	433
ST. HELENA	1,310	193	18	393	3
ST. JAMES	3,717	447	44	848	53
ST. JOHN THE BAPTIST	6,356	883	53	1,883	80
ST. LANDRY	15,075	1,938	260	3,545	154
ST. MARTIN	8,193	962	202	1,907	48
ST. MARY	9,894	1,116	201	2,475	143
ST. TAMMANY	35,595	2,131	430	9,302	1,766
TANGIPAHOA	18,309	2,128	267	4,001	176
TENSAS	844	129	13	270	14
TERREBONNE	19,152	1,950	351	4,734	500
UNION	3,324	376	69	720	10
VERMILION	8,696	834	166	2,166	50
VERNON	9,695	774	125	2,147	195
WASHINGTON	4,557	647	82	1,269	88
WEBSTER	7,425	687	130	1,650	67
WEST BATON ROUGE	3,363	378	51	740	88
WEST CARROLL	2,339	287	48	441	19
WEST FELICIANA	2,269	187	25	542	98
WINN	2,694	308	55	497	64
CITY OF MONROE	9,053	1,187	119	2,172	307
CITY OF BOGALUSA	2,770	392	37	1,008	122
ZACHARY COMMUNITY	3,200	207	45	450	44
CITY OF BAKER	2,162	244	20	354	5
<b>STATE TOTAL</b>	<b>701,767</b>	<b>73,500</b>	<b>9,974</b>	<b>152,881</b>	<b>15,459</b>

**TABLE 3: FY 2005-2006 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

				\$3,554	
School System	Economy-of-Scale Weighted Add-On Units	Total Weighted Add-On Students and/or Units	Total Weighted Membership and/or Units	Per Pupil Amount	TOTAL LEVEL 1 COSTS
	(6)	(7)	(8)	(9)	(10)
ACADIA	0	3,904	13,211	\$3,554	\$46,951,894
ALLEN	371	1,709	5,830	\$3,554	\$20,719,820
ASCENSION	0	5,296	21,329	\$3,554	\$75,803,266
ASSUMPTION	371	1,875	6,009	\$3,554	\$21,355,986
AVOYELLES	195	2,419	8,769	\$3,554	\$31,165,026
BEAUREGARD	226	2,155	8,268	\$3,554	\$29,384,472
BIENVILLE	322	1,139	3,485	\$3,554	\$12,385,690
BOSSIER	0	5,314	24,106	\$3,554	\$85,672,724
CADDO	0	14,339	56,982	\$3,554	\$202,514,028
CALCASIEU	0	11,203	42,825	\$3,554	\$152,200,050
CALDWELL	271	896	2,673	\$3,554	\$9,499,842
CAMERON	276	1,025	2,850	\$3,554	\$10,128,900
CATAHOULA	266	802	2,526	\$3,554	\$8,977,404
CLAIBORNE	344	1,546	4,214	\$3,554	\$14,976,556
CONCORDIA	375	1,536	5,263	\$3,554	\$18,704,702
DESOTO	347	2,145	6,918	\$3,554	\$24,586,572
EAST BATON ROUGE	0	16,078	61,344	\$3,554	\$218,016,576
EAST CARROLL	245	870	2,416	\$3,554	\$8,586,464
EAST FELICIANA	315	1,227	3,471	\$3,554	\$12,335,934
EVANGELINE	250	2,743	8,661	\$3,554	\$30,781,194
FRANKLIN	372	1,645	5,063	\$3,554	\$17,993,902
GRANT	375	1,674	5,291	\$3,554	\$18,804,214
IBERIA	0	5,586	19,421	\$3,554	\$69,022,234
IBERVILLE	370	1,996	6,171	\$3,554	\$21,931,734
JACKSON	317	1,021	3,298	\$3,554	\$11,721,092
JEFFERSON	0	18,963	68,704	\$3,554	\$244,174,016
JEFFERSON DAVIS	271	2,585	8,308	\$3,554	\$29,526,632
LAFAYETTE	0	9,381	38,506	\$3,554	\$136,850,324
LAFOURCHE	0	5,060	19,739	\$3,554	\$70,152,406
LASALLE	334	1,017	3,529	\$3,554	\$12,542,066
LINCOLN	166	2,308	8,857	\$3,554	\$31,477,778
LIVINGSTON	0	6,227	27,670	\$3,554	\$98,339,180
MADISON	310	1,096	3,288	\$3,554	\$11,685,552
MOREHOUSE	331	2,274	7,314	\$3,554	\$25,993,956
NATCHITOCHE	165	2,538	9,092	\$3,554	\$32,312,968
ORLEANS	0	22,123	85,039	\$3,554	\$302,228,606
OUACHITA	0	5,988	24,086	\$3,554	\$85,601,644
PLAQUEMINES	346	1,976	6,777	\$3,554	\$24,085,458
POINTE COUPEE	359	1,795	4,766	\$3,554	\$16,938,364
RAPIDES	0	7,964	30,217	\$3,554	\$107,391,218
RED RIVER	243	812	2,333	\$3,554	\$8,291,482
RICHLAND	372	1,634	5,076	\$3,554	\$18,040,104
SABINE	373	2,019	6,041	\$3,554	\$21,469,714
ST. BERNARD	0	2,952	11,385	\$3,554	\$40,462,290
ST. CHARLES	0	3,033	12,542	\$3,554	\$44,574,268
ST. HELENA	216	823	2,133	\$3,554	\$7,580,682
ST. JAMES	375	1,767	5,484	\$3,554	\$19,490,136
ST. JOHN THE BAPTIST	194	3,093	9,449	\$3,554	\$33,581,746
ST. LANDRY	0	5,897	20,972	\$3,554	\$74,534,488
ST. MARTIN	0	3,119	11,312	\$3,554	\$40,202,848
ST. MARY	0	3,935	13,829	\$3,554	\$49,148,266
ST. TAMMANY	0	13,629	49,224	\$3,554	\$174,942,096
TANGIPAHOA	0	6,572	24,881	\$3,554	\$88,427,074
TENSAS	150	576	1,420	\$3,554	\$5,046,680
TERREBONNE	0	7,535	26,687	\$3,554	\$94,845,598
UNION	370	1,545	4,869	\$3,554	\$17,304,426
VERMILION	0	3,216	11,912	\$3,554	\$42,335,248
VERNON	0	3,241	12,936	\$3,554	\$45,974,544
WASHINGTON	358	2,444	7,001	\$3,554	\$24,881,554
WEBSTER	15	2,549	9,974	\$3,554	\$35,447,596
WEST BATON ROUGE	371	1,628	4,991	\$3,554	\$17,738,014
WEST CARROLL	322	1,117	3,456	\$3,554	\$12,282,624
WEST FELICIANA	317	1,169	3,438	\$3,554	\$12,218,652
WINN	345	1,269	3,963	\$3,554	\$14,084,502
CITY OF MONROE	0	3,785	12,838	\$3,554	\$45,626,252
CITY OF BOGALUSA	349	1,908	4,678	\$3,554	\$16,625,612
ZACHARY COMMUNITY	367	1,113	4,313	\$3,554	\$15,328,402
CITY OF BAKER	308	931	3,093	\$3,554	\$10,992,522
<b>STATE TOTAL</b>	<b>12,935</b>	<b>264,749</b>	<b>966,516</b>	<b>\$3,554</b>	<b>\$3,434,997,864</b>

**TABLE 3: FY 2005-2006 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	Local Wealth Factor (LWF)	Weighted Proportion State Membership	Local Proration Factor	35%			
				2005-2006 Local Share of Level 1	Local Share Percent	2005-2006 STATE SHARE OF LEVEL 1	State Share Percent
	(11)	(12)	(13)	(14)	(15)	(16)	(17)
ACADIA	0.629149	0.013669	0.008600	\$10,338,911	22.02%	\$36,612,983	77.98%
ALLEN	0.514482	0.006032	0.003103	\$3,730,988	18.01%	\$16,988,832	81.99%
ASCENSION	1.030190	0.022068	0.022734	\$27,332,115	36.06%	\$48,471,151	63.94%
ASSUMPTION	0.554271	0.006217	0.003446	\$4,142,951	19.40%	\$17,213,035	80.60%
AVOYELLES	0.502146	0.009073	0.004556	\$5,477,279	17.58%	\$25,687,747	82.42%
BEAUREGARD	0.725668	0.008554	0.006208	\$7,463,191	25.40%	\$21,921,281	74.60%
BIENVILLE	1.093715	0.003606	0.003944	\$4,741,238	38.28%	\$7,644,452	61.72%
BOSSIER	0.975879	0.024941	0.024340	\$29,262,158	34.16%	\$56,410,566	65.84%
CADDO	0.902226	0.058956	0.053192	\$63,949,730	31.58%	\$138,564,298	68.42%
CALCASIEU	1.132625	0.044309	0.050185	\$60,334,963	39.64%	\$91,865,087	60.36%
CALDWELL	0.470801	0.002766	0.001302	\$1,565,389	16.48%	\$7,934,453	83.52%
CAMERON	1.208188	0.002949	0.003563	\$4,283,169	42.29%	\$5,845,731	57.71%
CATAHOULA	0.511963	0.002614	0.001338	\$1,608,634	17.92%	\$7,368,770	82.08%
CLAIBORNE	0.616908	0.004360	0.002690	\$3,233,702	21.59%	\$11,742,854	78.41%
CONCORDIA	0.678209	0.005445	0.003693	\$4,439,991	23.74%	\$14,264,711	76.26%
DESOTO	0.948345	0.007158	0.006788	\$8,160,796	33.19%	\$16,425,776	66.81%
EAST BATON ROUGE	1.600713	0.063469	0.101596	\$122,143,667	56.02%	\$95,872,909	43.98%
EAST CARROLL	0.426151	0.002500	0.001065	\$1,280,696	14.92%	\$7,305,768	85.08%
EAST FELICIANA	0.650006	0.003591	0.002334	\$2,806,446	22.75%	\$9,529,488	77.25%
EVANGELINE	0.503471	0.008961	0.004512	\$5,424,104	17.62%	\$25,357,090	82.38%
FRANKLIN	0.517580	0.005238	0.002711	\$3,259,646	18.12%	\$14,734,256	81.88%
GRANT	0.293497	0.005474	0.001607	\$1,931,642	10.27%	\$16,872,572	89.73%
IBERIA	0.742305	0.020094	0.014916	\$17,932,449	25.98%	\$51,089,785	74.02%
IBERVILLE	1.771340	0.006385	0.011310	\$13,597,006	62.00%	\$8,334,728	38.00%
JACKSON	0.954428	0.003412	0.003257	\$3,915,437	33.41%	\$7,805,655	66.59%
JEFFERSON	1.629753	0.071084	0.115850	\$139,280,131	57.04%	\$104,893,885	42.96%
JEFFERSON DAVIS	0.641329	0.008596	0.005513	\$6,627,700	22.45%	\$22,898,932	77.55%
LAFAYETTE	1.306522	0.039840	0.052052	\$62,579,286	45.73%	\$74,271,038	54.27%
LAFOURCHE	0.886701	0.020423	0.018109	\$21,771,484	31.03%	\$48,380,922	68.97%
LASALLE	0.572191	0.003651	0.002089	\$2,511,763	20.03%	\$10,030,303	79.97%
LINCOLN	1.049825	0.009164	0.009620	\$11,566,155	36.74%	\$19,911,623	63.26%
LIVINGSTON	0.412065	0.028629	0.011797	\$14,182,766	14.42%	\$84,156,414	85.58%
MADISON	0.554941	0.003402	0.001888	\$2,269,678	19.42%	\$9,415,874	80.58%
MOREHOUSE	0.697303	0.007567	0.005277	\$6,343,993	24.41%	\$19,649,963	75.59%
NATCHITOCHE	0.758567	0.009407	0.007136	\$8,579,034	26.55%	\$23,733,934	73.45%
ORLEANS	1.161081	0.087985	0.102158	\$122,819,115	40.64%	\$179,409,491	59.36%
OUACHITA	0.674389	0.024920	0.016806	\$20,205,073	23.60%	\$65,396,571	76.40%
PLAQUEMINES	2.422853	0.007012	0.016989	\$20,424,423	84.80%	\$3,661,035	15.20%
POINTE COUPEE	1.430304	0.004931	0.007053	\$8,479,452	50.06%	\$8,458,912	49.94%
RAPIDES	0.875705	0.031264	0.027378	\$32,915,060	30.65%	\$74,476,158	69.35%
RED RIVER	0.501314	0.002414	0.001210	\$1,454,818	17.55%	\$6,836,664	82.45%
RICHLAND	0.520303	0.005252	0.002733	\$3,285,206	18.21%	\$14,754,898	81.79%
SABINE	0.581196	0.006250	0.003633	\$4,367,339	20.34%	\$17,102,375	79.66%
ST. BERNARD	1.083023	0.011779	0.012757	\$15,337,563	37.91%	\$25,124,727	62.09%
ST. CHARLES	1.874508	0.012977	0.024325	\$29,244,196	65.61%	\$15,330,072	34.39%
ST. HELENA	0.540333	0.002207	0.001192	\$1,433,634	18.91%	\$6,147,048	81.09%
ST. JAMES	1.430062	0.005674	0.008114	\$9,755,231	50.05%	\$9,734,905	49.95%
ST. JOHN THE BAPTIST	0.924628	0.009776	0.009039	\$10,867,708	32.36%	\$22,714,038	67.64%
ST. LANDRY	0.652805	0.021699	0.014165	\$17,029,764	22.85%	\$57,504,724	77.15%
ST. MARTIN	0.555079	0.011704	0.006497	\$7,810,508	19.43%	\$32,392,340	80.57%
ST. MARY	0.887690	0.014308	0.012701	\$15,269,948	31.07%	\$33,878,318	68.93%
ST. TAMMANY	0.851588	0.050929	0.043371	\$52,142,536	29.81%	\$122,799,560	70.19%
TANGIPAHOA	0.638064	0.025743	0.016426	\$19,747,749	22.33%	\$68,679,325	77.67%
TENSAS	0.837014	0.001469	0.001230	\$1,478,442	29.30%	\$3,568,238	70.70%
TERREBONNE	0.889657	0.027612	0.024565	\$29,533,012	31.14%	\$65,312,586	68.86%
UNION	0.724323	0.005038	0.003649	\$4,386,899	25.35%	\$12,917,527	74.65%
VERMILION	0.857999	0.012325	0.010575	\$12,713,257	30.03%	\$29,621,991	69.97%
VERNON	0.447050	0.013384	0.005983	\$7,193,526	15.65%	\$38,781,018	84.35%
WASHINGTON	0.379656	0.007244	0.002750	\$3,306,258	13.29%	\$21,575,296	86.71%
WEBSTER	0.691491	0.010320	0.007136	\$8,579,094	24.20%	\$26,868,502	75.80%
WEST BATON ROUGE	1.423219	0.005164	0.007349	\$8,835,775	49.81%	\$8,902,239	50.19%
WEST CARROLL	0.483432	0.003576	0.001729	\$2,078,232	16.92%	\$10,204,392	83.08%
WEST FELICIANA	2.027467	0.003557	0.007212	\$8,670,525	70.96%	\$3,548,127	29.04%
WINN	0.655742	0.004100	0.002689	\$3,232,524	22.95%	\$10,851,978	77.05%
CITY OF MONROE	1.282410	0.013283	0.017034	\$20,479,054	44.88%	\$25,147,198	55.12%
CITY OF BOGALUSA	0.663516	0.004840	0.003211	\$3,860,975	23.22%	\$12,764,637	76.78%
ZACHARY COMMUNITY	0.973726	0.004462	0.004345	\$5,223,977	34.08%	\$10,104,425	65.92%
CITY OF BAKER	0.524689	0.003200	0.001679	\$2,018,673	18.36%	\$8,973,849	81.64%
<b>STATE TOTAL</b>	<b>1.0000000</b>	<b>1.0000000</b>	<b>1.0000000</b>	<b>\$1,202,247,834</b>	<b>35.00%</b>	<b>\$2,232,750,030</b>	<b>65.00%</b>

**TABLE 3: FY 2005-2006 Budget Letter**  
**LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1	Local Revenue Under Level 1	33%	ELIGIBLE LOCAL REVENUE LEVEL 2
				Local Revenue Limit on Level 2 State Support	
	(18)	(19)	(20)	(21)	(22)
ACADIA	\$10,684,381	\$345,470	\$0	\$15,494,125	\$345,470
ALLEN	\$8,118,655	\$4,387,667	\$0	\$6,837,541	\$4,387,667
ASCENSION	\$51,604,325	\$24,272,210	\$0	\$25,015,078	\$24,272,210
ASSUMPTION	\$8,111,365	\$3,968,414	\$0	\$7,047,475	\$3,968,414
AVOYELLES	\$6,170,308	\$693,029	\$0	\$10,284,459	\$693,029
BEAUREGARD	\$13,859,360	\$6,396,169	\$0	\$9,696,876	\$6,396,169
BIENVILLE	\$11,050,106	\$6,308,868	\$0	\$4,087,278	\$4,087,278
BOSSIER	\$45,738,460	\$16,476,302	\$0	\$28,271,999	\$16,476,302
CADDO	\$130,790,670	\$66,840,940	\$0	\$66,829,629	\$66,829,629
CALCASIEU	\$105,296,912	\$44,829,149	\$0	\$50,226,017	\$44,829,149
CALDWELL	\$2,582,560	\$1,017,171	\$0	\$3,134,948	\$1,017,171
CAMERON	\$9,700,590	\$5,417,421	\$0	\$3,342,537	\$3,342,537
CATAHOULA	\$2,536,337	\$927,703	\$0	\$2,962,543	\$927,703
CLAIBORNE	\$5,641,646	\$2,407,944	\$0	\$4,942,263	\$2,407,944
CONCORDIA	\$7,347,878	\$2,907,887	\$0	\$6,172,552	\$2,907,887
DESOTO	\$18,274,152	\$10,113,356	\$0	\$8,113,569	\$8,113,569
EAST BATON ROUGE	\$213,682,567	\$91,538,900	\$0	\$71,945,470	\$71,945,470
EAST CARROLL	\$1,827,580	\$546,884	\$0	\$2,833,533	\$546,884
EAST FELICIANA	\$3,940,963	\$1,134,517	\$0	\$4,070,858	\$1,134,517
EVANGELINE	\$8,595,341	\$3,171,237	\$0	\$10,157,794	\$3,171,237
FRANKLIN	\$3,477,835	\$218,189	\$0	\$5,937,988	\$218,189
GRANT	\$2,913,134	\$981,492	\$0	\$6,205,391	\$981,492
IBERIA	\$29,266,832	\$11,334,383	\$0	\$22,777,337	\$11,334,383
IBERVILLE	\$22,158,879	\$8,561,873	\$0	\$7,237,472	\$7,237,472
JACKSON	\$8,566,770	\$4,651,333	\$0	\$3,867,960	\$3,867,960
JEFFERSON	\$199,282,063	\$60,001,932	\$0	\$80,577,425	\$60,001,932
JEFFERSON DAVIS	\$13,542,987	\$6,915,287	\$0	\$9,743,789	\$6,915,287
LAFAYETTE	\$100,837,872	\$38,258,586	\$0	\$45,160,607	\$38,258,586
LAFOURCHE	\$37,818,209	\$16,046,725	\$0	\$23,150,294	\$16,046,725
LASALLE	\$4,727,852	\$2,216,089	\$0	\$4,138,882	\$2,216,089
LINCOLN	\$22,041,657	\$10,475,502	\$0	\$10,387,667	\$10,387,667
LIVINGSTON	\$28,561,681	\$14,378,915	\$0	\$32,451,929	\$14,378,915
MADISON	\$1,966,365	\$0	(\$303,313)	\$3,856,232	\$0
MOREHOUSE	\$10,274,413	\$3,930,420	\$0	\$8,578,005	\$3,930,420
NATCHITOCHE	\$13,297,124	\$4,718,090	\$0	\$10,663,279	\$4,718,090
ORLEANS	\$196,228,687	\$73,409,572	\$0	\$99,735,440	\$73,409,572
OUACHITA	\$46,604,235	\$26,399,162	\$0	\$28,248,543	\$26,399,162
PLAQUEMINES	\$25,565,466	\$5,141,043	\$0	\$7,948,201	\$5,141,043
POINTE COUPEE	\$9,311,663	\$832,211	\$0	\$5,589,660	\$832,211
RAPIDES	\$53,498,760	\$20,583,700	\$0	\$35,439,102	\$20,583,700
RED RIVER	\$3,599,259	\$2,144,441	\$0	\$2,736,189	\$2,144,441
RICHLAND	\$5,449,441	\$2,164,235	\$0	\$5,953,234	\$2,164,235
SABINE	\$7,045,842	\$2,678,503	\$0	\$7,085,006	\$2,678,503
ST. BERNARD	\$27,272,330	\$11,934,767	\$0	\$13,352,556	\$11,934,767
ST. CHARLES	\$70,250,055	\$41,005,859	\$0	\$14,709,508	\$14,709,508
ST. HELENA	\$1,641,909	\$208,275	\$0	\$2,501,625	\$208,275
ST. JAMES	\$19,742,479	\$9,987,248	\$0	\$6,431,745	\$6,431,745
ST. JOHN THE BAPTIST	\$20,474,685	\$9,606,977	\$0	\$11,081,976	\$9,606,977
ST. LANDRY	\$25,367,570	\$8,337,806	\$0	\$24,596,381	\$8,337,806
ST. MARTIN	\$12,717,191	\$4,906,683	\$0	\$13,266,940	\$4,906,683
ST. MARY	\$23,729,588	\$8,459,640	\$0	\$16,218,928	\$8,459,640
ST. TAMMANY	\$117,102,048	\$64,959,512	\$0	\$57,730,892	\$57,730,892
TANGIPAOHA	\$27,180,860	\$7,433,111	\$0	\$29,180,934	\$7,433,111
TENSAS	\$1,891,199	\$412,757	\$0	\$1,665,404	\$412,757
TERREBONNE	\$38,370,932	\$8,837,920	\$0	\$31,299,047	\$8,837,920
UNION	\$4,253,752	\$0	(\$133,147)	\$5,710,461	\$0
VERMILION	\$15,774,992	\$3,061,735	\$0	\$13,970,632	\$3,061,735
VERNON	\$13,145,621	\$5,952,095	\$0	\$15,171,600	\$5,952,095
WASHINGTON	\$6,360,426	\$3,054,168	\$0	\$8,210,913	\$3,054,168
WEBSTER	\$14,557,908	\$5,978,814	\$0	\$11,697,707	\$5,978,814
WEST BATON ROUGE	\$12,212,380	\$3,376,605	\$0	\$5,853,545	\$3,376,605
WEST CARROLL	\$2,313,802	\$235,570	\$0	\$4,053,266	\$235,570
WEST FELICIANA	\$10,682,802	\$2,012,277	\$0	\$4,032,155	\$2,012,277
WINN	\$5,890,922	\$2,658,398	\$0	\$4,647,886	\$2,658,398
CITY OF MONROE	\$35,829,288	\$15,350,234	\$0	\$15,056,663	\$15,056,663
CITY OF BOGALUSA	\$5,625,791	\$1,764,816	\$0	\$5,486,452	\$1,764,816
ZACHARY COMMUNITY	\$9,049,838	\$3,825,861	\$0	\$5,058,373	\$3,825,861
CITY OF BAKER	\$3,505,418	\$1,486,745	\$0	\$3,627,532	\$1,486,745
<b>STATE TOTAL</b>	<b>\$2,036,534,955</b>	<b>\$834,590,781</b>	<b>(\$436,460)</b>	<b>\$1,133,549,297</b>	<b>\$769,120,127</b>



**TABLE 3: FY 2005-2006 Budget Letter**  
**LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	40%	Percent State	40%	State and Local Participation in Level 2	2005-2006 Levels 1 and 2 STATE SHARE OF COST	Per Pupil
	2005-2006 STATE SHARE OF LEVEL 2		Level 2 State Liability			
	(23)	(24)	(25)	(26)	(27)	(28)
ACADIA	\$215,058	62.25%	\$9,430,198	\$560,528	\$36,828,041	\$3,957
ALLEN	\$3,033,242	69.13%	\$1,693,624	\$7,420,909	\$20,022,074	\$4,859
ASCENSION	\$9,269,220	38.19%	\$283,690	\$33,541,430	\$57,740,371	\$3,601
ASSUMPTION	\$2,648,668	66.74%	\$2,055,081	\$6,617,082	\$19,861,703	\$4,804
AVOUELLES	\$484,228	69.87%	\$6,701,654	\$1,177,257	\$26,171,975	\$4,122
BEAUREGARD	\$3,611,271	56.46%	\$1,863,576	\$10,007,440	\$25,532,552	\$4,177
BIENVILLE	\$1,405,087	34.38%	\$0	\$5,492,365	\$9,049,539	\$3,857
BOSSIER	\$6,828,980	41.45%	\$4,888,997	\$23,305,282	\$63,239,546	\$3,365
CADDO	\$30,652,358	45.87%	\$0	\$97,481,987	\$169,216,656	\$3,968
CALCASIEU	\$14,364,372	32.04%	\$1,729,291	\$59,193,521	\$106,229,459	\$3,359
CALDWELL	\$729,840	71.75%	\$1,519,546	\$1,747,011	\$8,664,293	\$4,876
CAMERON	\$919,490	27.51%	\$0	\$4,262,027	\$6,765,221	\$3,707
CATAHOULA	\$642,733	69.28%	\$1,409,782	\$1,570,436	\$8,011,503	\$4,647
CLAIBORNE	\$1,516,656	62.99%	\$1,596,255	\$3,924,600	\$13,259,510	\$4,970
CONCORDIA	\$1,724,593	59.31%	\$1,936,189	\$4,632,480	\$15,989,304	\$4,290
DESOTO	\$3,496,891	43.10%	\$0	\$11,610,460	\$19,922,667	\$4,174
EAST BATON ROUGE	\$2,847,049	3.96%	\$0	\$74,792,519	\$98,719,958	\$2,181
EAST CARROLL	\$407,051	74.43%	\$1,701,975	\$953,935	\$7,712,819	\$4,989
EAST FELICIANA	\$692,051	61.00%	\$1,791,158	\$1,826,568	\$10,221,539	\$4,555
EVANGELINE	\$2,213,261	69.79%	\$4,876,038	\$5,384,498	\$27,570,351	\$4,659
FRANKLIN	\$150,430	68.94%	\$3,943,527	\$368,619	\$14,884,686	\$4,355
GRANT	\$808,653	82.39%	\$4,303,981	\$1,790,145	\$17,681,225	\$4,888
IBERIA	\$6,286,240	55.46%	\$6,346,455	\$17,620,623	\$57,376,025	\$4,147
IBERVILLE	\$0	0.00%	\$0	\$7,237,472	\$8,334,728	\$1,996
JACKSON	\$1,652,947	42.73%	\$0	\$5,520,907	\$9,458,602	\$4,154
JEFFERSON	\$1,328,947	2.21%	\$455,714	\$61,330,879	\$106,222,832	\$2,136
JEFFERSON DAVIS	\$4,254,304	61.52%	\$1,740,102	\$11,169,591	\$27,153,236	\$4,745
LAFAYETTE	\$8,267,171	21.61%	\$1,491,435	\$46,525,757	\$82,538,209	\$2,834
LAFOURCHE	\$7,509,533	46.80%	\$3,324,323	\$23,556,258	\$55,890,455	\$3,808
LASALLE	\$1,455,273	65.67%	\$1,262,671	\$3,671,362	\$11,485,576	\$4,572
LINCOLN	\$3,844,525	37.01%	\$0	\$14,232,192	\$23,756,148	\$3,627
LIVINGSTON	\$10,823,882	75.28%	\$13,604,655	\$25,202,797	\$94,980,296	\$4,429
MADISON	\$0	0.00%	\$2,572,243	\$0	\$9,415,874	\$4,296
MOREHOUSE	\$2,286,003	58.16%	\$2,703,120	\$6,216,423	\$21,935,966	\$4,352
NATCHITOCHE	\$2,570,698	54.49%	\$3,239,295	\$7,288,788	\$26,304,632	\$4,014
ORLEANS	\$22,268,913	30.34%	\$7,985,995	\$95,678,485	\$201,678,404	\$3,206
OUACHITA	\$15,717,183	59.54%	\$1,101,060	\$42,116,345	\$81,113,754	\$4,482
PLAQUEMINES	\$0	0.00%	\$0	\$5,141,043	\$3,661,035	\$763
POINTE COUPEE	\$118,022	14.18%	\$674,691	\$950,233	\$8,576,934	\$2,887
RAPIDES	\$9,768,549	47.46%	\$7,050,032	\$30,352,249	\$84,244,707	\$3,786
RED RIVER	\$1,499,418	69.92%	\$413,757	\$3,643,859	\$8,336,082	\$5,481
RICHLAND	\$1,488,600	68.78%	\$2,606,142	\$3,652,835	\$16,243,498	\$4,719
SABINE	\$1,744,462	65.13%	\$2,869,877	\$4,422,965	\$18,846,837	\$4,686
ST. BERNARD	\$4,179,389	35.02%	\$496,490	\$16,114,156	\$29,304,116	\$3,475
ST. CHARLES	\$0	0.00%	\$0	\$14,709,508	\$15,330,072	\$1,612
ST. HELENA	\$140,752	67.58%	\$1,549,846	\$349,027	\$6,287,800	\$4,800
ST. JAMES	\$913,070	14.20%	\$0	\$7,344,815	\$10,647,975	\$2,865
ST. JOHN THE BAPTIST	\$4,277,252	44.52%	\$656,704	\$13,884,229	\$26,991,290	\$4,247
ST. LANDRY	\$5,072,029	60.83%	\$9,890,369	\$13,409,835	\$62,576,753	\$4,151
ST. MARTIN	\$3,272,526	66.70%	\$5,575,896	\$8,179,209	\$35,664,866	\$4,353
ST. MARY	\$3,953,918	46.74%	\$3,626,584	\$12,413,558	\$37,832,236	\$3,824
ST. TAMMANY	\$28,233,118	48.90%	\$0	\$85,964,010	\$151,032,678	\$4,243
TANGIPAHOA	\$4,587,430	61.72%	\$13,421,922	\$12,020,541	\$73,266,755	\$4,002
TENSAS	\$205,467	49.78%	\$623,557	\$618,224	\$3,773,705	\$4,471
TERREBONNE	\$4,120,289	46.62%	\$10,471,506	\$12,958,209	\$69,432,875	\$3,625
UNION	\$0	0.00%	\$3,228,729	\$0	\$12,917,527	\$3,886
VERMILION	\$1,485,556	48.52%	\$5,293,004	\$4,547,291	\$31,107,547	\$3,577
VERNON	\$4,355,564	73.18%	\$6,746,556	\$10,307,659	\$43,136,582	\$4,449
WASHINGTON	\$2,358,447	77.22%	\$3,982,070	\$5,412,615	\$23,933,743	\$5,252
WEBSTER	\$3,498,235	58.51%	\$3,346,154	\$9,477,049	\$30,366,737	\$4,090
WEST BATON ROUGE	\$493,217	14.61%	\$361,804	\$3,869,822	\$9,395,456	\$2,794
WEST CARROLL	\$167,240	70.99%	\$2,710,339	\$402,810	\$10,371,632	\$4,434
WEST FELICIANA	\$0	0.00%	\$0	\$2,012,277	\$3,548,127	\$1,564
WINN	\$1,612,465	60.66%	\$1,206,733	\$4,270,863	\$12,464,443	\$4,627
CITY OF MONROE	\$3,471,372	23.06%	\$0	\$18,528,035	\$28,618,570	\$3,161
CITY OF BOGALUSA	\$1,062,226	60.19%	\$2,240,017	\$2,827,042	\$13,826,863	\$4,992
ZACHARY COMMUNITY	\$1,590,657	41.58%	\$512,435	\$5,416,518	\$11,695,082	\$3,655
CITY OF BAKER	\$1,018,697	68.52%	\$1,466,839	\$2,505,442	\$9,992,546	\$4,622
<b>STATE TOTAL</b>	<b>\$271,614,768</b>	<b>35.31%</b>	<b>\$188,573,683</b>	<b>\$1,040,734,895</b>	<b>\$2,504,364,798</b>	<b>\$3,569</b>

**TABLE 3: FY 2005-2006 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	2005-2006 LEVEL 3 STATE SHARE OF COST	Per Pupil	2005-2006 STATE SHARE OF COST (LEVELS 1, 2, & 3)	TOTAL STATE SUBSEQUENT YEAR CHANGE - CASH BASIS	2005-2006 Per Pupil State Share (Levels 1, 2, & 3)	Rank
	(29)	(30)	(31)	(32)	(33)	(34)
ACADIA	\$1,737,421	\$187	\$38,565,462	\$25,632,622	\$4,144	40
ALLEN	\$658,549	\$160	\$20,680,623	\$13,767,155	\$5,018	6
ASCENSION	\$434,174	\$27	\$58,174,545	\$38,656,441	\$3,628	54
ASSUMPTION	\$286,535	\$69	\$20,148,238	\$13,458,810	\$4,874	10
AVOYELLES	\$916,115	\$144	\$27,088,090	\$18,067,538	\$4,266	32
BEAUREGARD	\$339,394	\$56	\$25,871,946	\$17,281,842	\$4,232	34
BIENVILLE	\$120,491	\$51	\$9,170,030	\$6,132,174	\$3,909	48
BOSSIER	\$3,260,358	\$174	\$66,499,904	\$44,233,620	\$3,539	56
CADDO	\$5,489,480	\$129	\$174,706,136	\$117,474,364	\$4,097	43
CALCASIEU	\$2,348,860	\$74	\$108,578,319	\$72,414,947	\$3,434	58
CALDWELL	\$151,827	\$85	\$8,816,120	\$5,879,380	\$4,961	8
CAMERON	\$455,972	\$250	\$7,221,193	\$4,802,721	\$3,957	46
CATAHOULA	\$179,572	\$104	\$8,191,075	\$5,453,707	\$4,751	14
CLAIBORNE	\$377,015	\$141	\$13,636,525	\$9,125,281	\$5,111	3
CONCORDIA	\$406,963	\$109	\$16,396,267	\$10,913,651	\$4,399	30
DESOTO	\$238,416	\$50	\$20,161,083	\$13,342,635	\$4,224	35
EAST BATON ROUGE	\$34,884,595	\$771	\$133,604,553	\$89,667,021	\$2,952	64
EAST CARROLL	\$166,133	\$107	\$7,878,952	\$5,243,832	\$5,096	4
EAST FELICIANA	\$435,762	\$194	\$10,657,301	\$7,133,505	\$4,749	15
EVANGELINE	\$341,765	\$58	\$27,912,116	\$18,585,248	\$4,716	16
FRANKLIN	\$370,067	\$108	\$15,254,753	\$10,179,413	\$4,463	27
GRANT	\$110,065	\$30	\$17,791,290	\$11,870,434	\$4,919	9
IBERIA	\$1,201,681	\$87	\$58,577,706	\$39,039,962	\$4,234	33
IBERVILLE	\$3,283,262	\$786	\$11,617,990	\$7,730,326	\$2,783	66
JACKSON	\$130,997	\$58	\$9,589,599	\$6,394,007	\$4,212	37
JEFFERSON	\$35,437,945	\$712	\$141,660,777	\$95,965,253	\$2,848	65
JEFFERSON DAVIS	\$612,582	\$107	\$27,765,818	\$18,505,802	\$4,852	12
LAFAYETTE	\$5,171,415	\$178	\$87,709,624	\$58,240,468	\$3,011	62
LAFOURCHE	\$2,284,817	\$156	\$58,175,272	\$38,428,048	\$3,963	45
LASALLE	\$241,077	\$96	\$11,726,653	\$7,661,385	\$4,668	20
LINCOLN	\$165,781	\$25	\$23,921,929	\$15,946,533	\$3,653	53
LIVINGSTON	\$570,888	\$27	\$95,551,184	\$63,766,528	\$4,456	28
MADISON	\$431,561	\$197	\$9,847,435	\$6,649,339	\$4,492	23
MOREHOUSE	\$600,516	\$119	\$22,536,482	\$15,164,610	\$4,472	25
NATCHITOCHE	\$553,551	\$84	\$26,858,183	\$17,893,235	\$4,098	42
ORLEANS	\$11,633,143	\$185	\$213,311,547	\$145,278,859	\$3,390	59
OUACHITA	\$590,179	\$33	\$81,703,933	\$54,846,001	\$4,515	22
PLAQUEMINES	\$7,440,118	\$1,550	\$11,101,153	\$7,388,009	\$2,312	68
POINTE COUPEE	\$866,859	\$292	\$9,443,793	\$5,755,197	\$3,179	61
RAPIDES	\$4,311,074	\$194	\$88,555,781	\$59,021,209	\$3,980	44
RED RIVER	\$371,428	\$244	\$8,707,510	\$5,794,986	\$5,725	1
RICHLAND	\$114,171	\$33	\$16,357,669	\$10,896,677	\$4,752	13
SABINE	\$118,126	\$29	\$18,964,963	\$12,634,879	\$4,715	17
ST. BERNARD	\$193,706	\$23	\$29,497,822	\$19,674,906	\$3,498	57
ST. CHARLES	\$9,806,005	\$1,031	\$25,136,077	\$16,713,913	\$2,643	67
ST. HELENA	\$283,536	\$216	\$6,571,336	\$4,415,912	\$5,016	7
ST. JAMES	\$2,667,691	\$718	\$13,315,666	\$8,903,210	\$3,582	55
ST. JOHN THE BAPTIST	\$1,469,675	\$231	\$28,460,965	\$18,974,189	\$4,478	24
ST. LANDRY	\$964,408	\$64	\$63,541,161	\$42,189,009	\$4,215	36
ST. MARTIN	\$750,415	\$92	\$36,415,281	\$24,245,777	\$4,445	29
ST. MARY	\$578,502	\$58	\$38,410,738	\$25,375,278	\$3,882	49
ST. TAMMANY	\$1,445,780	\$41	\$152,478,458	\$102,347,582	\$4,284	31
TANGIPAHOA	\$2,836,840	\$155	\$76,103,595	\$50,810,491	\$4,157	39
TENSAS	\$169,501	\$201	\$3,943,206	\$2,544,546	\$4,672	19
TERREBONNE	\$3,375,157	\$176	\$72,808,032	\$48,239,392	\$3,802	51
UNION	\$94,368	\$28	\$13,011,895	\$8,665,607	\$3,915	47
VERMILION	\$1,599,890	\$184	\$32,707,437	\$21,777,633	\$3,761	52
VERNON	\$1,890,000	\$195	\$45,026,582	\$30,113,746	\$4,644	21
WASHINGTON	\$716,315	\$157	\$24,650,058	\$16,425,218	\$5,409	2
WEBSTER	\$339,917	\$46	\$30,706,654	\$20,466,726	\$4,136	41
WEST BATON ROUGE	\$664,293	\$198	\$10,059,749	\$6,834,413	\$2,991	63
WEST CARROLL	\$76,298	\$33	\$10,447,930	\$6,956,622	\$4,467	26
WEST FELICIANA	\$5,980,262	\$2,636	\$9,528,389	\$6,331,929	\$4,199	38
WINN	\$212,260	\$79	\$12,676,703	\$8,430,719	\$4,706	18
CITY OF MONROE	\$1,746,595	\$193	\$30,365,165	\$20,446,753	\$3,354	60
CITY OF BOGALUSA	\$84,624	\$31	\$13,911,487	\$9,300,323	\$5,022	5
ZACHARY COMMUNITY	\$708,192	\$221	\$12,403,274	\$8,300,714	\$3,876	50
CITY OF BAKER	\$517,935	\$240	\$10,510,481	\$7,338,817	\$4,861	11
<b>STATE TOTAL</b>	<b>\$169,012,865</b>	<b>\$241</b>	<b>\$2,673,377,663</b>	<b>\$1,788,141,079</b>	<b>\$3,809</b>	

**TABLE 3: FY 2005-2006 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	State Funds as Percent of Total State & Local	Rank	LEVELS 1 and 2 LOCAL SHARE OF COST	Local Per Pupil ( Levels 1 and 2)	Rank	Local Revenue as Percent of Total State & Local
	(35)	(36)	(37)	(38)	(39)	(40)
ACADIA	78.31%	9	\$10,684,381	\$1,148	63	21.69%
ALLEN	71.81%	22	\$8,118,655	\$1,970	42	28.19%
ASCENSION	52.99%	51	\$51,604,325	\$3,219	19	47.01%
ASSUMPTION	71.30%	24	\$8,111,365	\$1,962	43	28.70%
AVOUELLES	81.45%	3	\$6,170,308	\$972	67	18.55%
BEAUREGARD	65.12%	39	\$13,859,360	\$2,267	32	34.88%
BIENVILLE	50.95%	55	\$8,828,516	\$3,763	10	49.05%
BOSSIER	59.25%	44	\$45,738,460	\$2,434	27	40.75%
CADDO	57.19%	48	\$130,779,359	\$3,067	23	42.81%
CALCASIEU	50.80%	56	\$105,164,112	\$3,326	16	49.20%
CALDWELL	77.34%	11	\$2,582,560	\$1,453	55	22.66%
CAMERON	48.64%	58	\$7,625,706	\$4,178	7	51.36%
CATAHOULA	76.36%	14	\$2,536,337	\$1,471	54	23.64%
CLAIBORNE	70.74%	28	\$5,641,646	\$2,115	36	29.26%
CONCORDIA	69.05%	29	\$7,347,878	\$1,972	41	30.95%
DESOTO	55.33%	49	\$16,274,365	\$3,410	14	44.67%
EAST BATON ROUGE	40.77%	65	\$194,089,137	\$4,288	6	59.23%
EAST CARROLL	81.17%	6	\$1,827,580	\$1,182	62	18.83%
EAST FELICIANA	73.00%	20	\$3,940,963	\$1,756	47	27.00%
EVANGELINE	76.46%	13	\$8,595,341	\$1,452	56	23.54%
FRANKLIN	81.43%	4	\$3,477,835	\$1,018	65	18.57%
GRANT	85.93%	1	\$2,913,134	\$805	68	14.07%
IBERIA	66.68%	37	\$29,266,832	\$2,115	35	33.32%
IBERVILLE	35.80%	67	\$20,834,478	\$4,990	2	64.20%
JACKSON	55.20%	50	\$7,783,397	\$3,418	13	44.80%
JEFFERSON	41.55%	64	\$199,282,063	\$4,006	8	58.45%
JEFFERSON DAVIS	67.22%	35	\$13,542,987	\$2,366	30	32.78%
LAFAYETTE	46.52%	60	\$100,837,872	\$3,462	12	53.48%
LAFOURCHE	60.60%	43	\$37,818,209	\$2,576	25	39.40%
LASALLE	71.27%	25	\$4,727,852	\$1,882	45	28.73%
LINCOLN	52.15%	52	\$21,953,822	\$3,352	15	47.85%
LIVINGSTON	76.99%	12	\$28,561,681	\$1,332	59	23.01%
MADISON	81.27%	5	\$2,269,678	\$1,035	64	18.73%
MOREHOUSE	68.69%	30	\$10,274,413	\$2,039	37	31.31%
NATCHITOCES	66.89%	36	\$13,297,124	\$2,029	39	33.11%
ORLEANS	52.09%	53	\$196,228,687	\$3,119	21	47.91%
OUACHITA	63.68%	40	\$46,604,235	\$2,575	26	36.32%
PLAQUEMINES	30.28%	68	\$25,565,466	\$5,325	1	69.72%
POINTE COUPEE	50.35%	57	\$9,311,663	\$3,134	20	49.65%
RAPIDES	62.34%	41	\$53,498,760	\$2,404	28	37.66%
RED RIVER	70.75%	27	\$3,599,259	\$2,366	31	29.25%
RICHLAND	75.01%	15	\$5,449,441	\$1,583	51	24.99%
SABINE	72.91%	21	\$7,045,842	\$1,752	48	27.09%
ST. BERNARD	51.96%	54	\$27,272,330	\$3,234	17	48.04%
ST. CHARLES	36.38%	66	\$43,953,704	\$4,622	4	63.62%
ST. HELENA	80.01%	7	\$1,641,909	\$1,253	61	19.99%
ST. JAMES	45.13%	63	\$16,186,976	\$4,355	5	54.87%
ST. JOHN THE BAPTIST	58.16%	45	\$20,474,685	\$3,221	18	41.84%
ST. LANDRY	71.47%	23	\$25,367,570	\$1,683	49	28.53%
ST. MARTIN	74.12%	18	\$12,717,191	\$1,552	52	25.88%
ST. MARY	61.81%	42	\$23,729,588	\$2,398	29	38.19%
ST. TAMMANY	58.12%	46	\$109,873,428	\$3,087	22	41.88%
TANGIPAHOA	73.68%	19	\$27,180,860	\$1,485	53	26.32%
TENSAS	67.59%	33	\$1,891,199	\$2,241	33	32.41%
TERREBONNE	65.49%	38	\$38,370,932	\$2,003	40	34.51%
UNION	74.79%	17	\$4,386,899	\$1,320	60	25.21%
VERMILION	67.46%	34	\$15,774,992	\$1,814	46	32.54%
VERNON	77.40%	10	\$13,145,621	\$1,356	58	22.60%
WASHINGTON	79.49%	8	\$6,360,426	\$1,396	57	20.51%
WEBSTER	67.84%	32	\$14,557,908	\$1,961	44	32.16%
WEST BATON ROUGE	45.17%	62	\$12,212,380	\$3,631	11	54.83%
WEST CARROLL	81.87%	2	\$2,313,802	\$989	66	18.13%
WEST FELICIANA	47.14%	59	\$10,682,802	\$4,708	3	52.86%
WINN	68.27%	31	\$5,890,922	\$2,187	34	31.73%
CITY OF MONROE	46.08%	61	\$35,535,717	\$3,925	9	53.92%
CITY OF BOGALUSA	71.20%	26	\$5,625,791	\$2,031	38	28.80%
ZACHARY COMMUNITY	57.82%	47	\$9,049,838	\$2,828	24	42.18%
CITY OF BAKER	74.99%	16	\$3,505,418	\$1,621	50	25.01%
<b>STATE TOTAL</b>	<b>57.56%</b>		<b>\$1,971,367,961</b>	<b>\$2,809</b>		<b>42.44%</b>



**TABLE 3: FY 2005-2006 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

School System	2005-2006 TOTAL STATE AND LOCAL COST of Levels 1, 2 and 3	2005-2006 STATE & LOCAL COST PER OCT 1 MEMBERSHIP	Rank
	(41)	(42)	(43)
ACADIA	\$49,249,843	\$5,292	66
ALLEN	\$28,799,278	\$6,988	21
ASCENSION	\$109,778,870	\$6,847	25
ASSUMPTION	\$28,259,603	\$6,836	26
AVOYELLES	\$33,258,398	\$5,238	67
BEAUREGARD	\$39,731,306	\$6,499	37
BIENVILLE	\$17,998,546	\$7,672	7
BOSSIER	\$112,238,364	\$5,973	56
CADDO	\$305,485,495	\$7,164	17
CALCASIEU	\$213,742,431	\$6,759	28
CALDWELL	\$11,398,680	\$6,415	41
CAMERON	\$14,846,899	\$8,135	2
CATAHOULA	\$10,727,412	\$6,222	50
CLAIBORNE	\$19,278,171	\$7,226	15
CONCORDIA	\$23,744,145	\$6,371	43
DESOTO	\$36,435,448	\$7,634	9
EAST BATON ROUGE	\$327,693,690	\$7,239	14
EAST CARROLL	\$9,706,532	\$6,278	48
EAST FELICIANA	\$14,598,264	\$6,505	36
EVANGELINE	\$36,507,457	\$6,169	51
FRANKLIN	\$18,732,588	\$5,481	64
GRANT	\$20,704,424	\$5,724	60
IBERIA	\$87,844,538	\$6,349	44
IBERVILLE	\$32,452,468	\$7,773	5
JACKSON	\$17,372,996	\$7,630	10
JEFFERSON	\$340,942,840	\$6,854	24
JEFFERSON DAVIS	\$41,308,805	\$7,218	16
LAFAYETTE	\$188,547,496	\$6,474	39
LAFOURCHE	\$95,993,481	\$6,540	33
LASALLE	\$16,454,505	\$6,550	32
LINCOLN	\$45,875,751	\$7,005	20
LIVINGSTON	\$124,112,865	\$5,788	59
MADISON	\$12,117,113	\$5,528	63
MOREHOUSE	\$32,810,895	\$6,510	34
NATCHITOCHE	\$40,155,307	\$6,127	52
ORLEANS	\$409,540,234	\$6,509	35
OUACHITA	\$128,308,168	\$7,090	18
PLAQUEMINES	\$36,666,619	\$7,637	8
POINTE COUPEE	\$18,755,456	\$6,313	46
RAPIDES	\$142,054,541	\$6,384	42
RED RIVER	\$12,306,769	\$8,091	3
RICHLAND	\$21,807,110	\$6,336	45
SABINE	\$26,010,805	\$6,467	40
ST. BERNARD	\$56,770,152	\$6,732	29
ST. CHARLES	\$69,089,781	\$7,266	13
ST. HELENA	\$8,213,245	\$6,270	49
ST. JAMES	\$29,502,642	\$7,937	4
ST. JOHN THE BAPTIST	\$48,935,650	\$7,699	6
ST. LANDRY	\$88,908,731	\$5,898	57
ST. MARTIN	\$49,132,472	\$5,997	55
ST. MARY	\$62,140,326	\$6,281	47
ST. TAMMANY	\$262,351,886	\$7,370	11
TANGIPAHOA	\$103,284,455	\$5,641	61
TENSAS	\$5,834,405	\$6,913	22
TERREBONNE	\$111,178,964	\$5,805	58
UNION	\$17,398,794	\$5,234	68
VERMILION	\$48,482,429	\$5,575	62
VERNON	\$58,172,203	\$6,000	54
WASHINGTON	\$31,010,484	\$6,805	27
WEBSTER	\$45,264,562	\$6,096	53
WEST BATON ROUGE	\$22,272,129	\$6,623	31
WEST CARROLL	\$12,761,732	\$5,456	65
WEST FELICIANA	\$20,211,191	\$8,908	1
WINN	\$18,567,625	\$6,892	23
CITY OF MONROE	\$65,900,882	\$7,279	12
CITY OF BOGALUSA	\$19,537,278	\$7,053	19
ZACHARY COMMUNITY	\$21,453,112	\$6,704	30
CITY OF BAKER	\$14,015,899	\$6,483	38
<b>STATE TOTAL</b>	<b>\$4,644,745,624</b>	<b>\$6,619</b>	



**Table 3A: FY 2005-06 Budget Letter  
Certificated Pay Raise Requirement**

<b>LEVEL 1 &amp; 2 STATE INCREASES AND ADJUSTMENTS</b>							
	<b>SCHOOL DISTRICTS</b>	<b>2005-2006 Levels 1 &amp; 2 STATE SHARE OF COST</b>	<b>2005-2006 Levels 1 and 2 STATE SHARE per October 1, 2004 Membership</b>	<b>Rank</b>	<b>Adjusted 2004-2005 Budget Letter Level 1 &amp; 2 State Share of Costs</b>	<b>Per Pupil</b>	<b>Change in MFP Distribution between 2004-05 and 2005-06</b>
		<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
1	Acadia	\$36,828,041	\$3,957	42	\$35,362,967	\$3,725	\$1,465,074
2	Allen	\$20,022,074	\$4,859	8	\$18,425,047	\$4,488	\$1,597,027
3	Ascension	\$57,740,371	\$3,601	52	\$52,830,290	\$3,415	\$4,910,081
4	Assumption	\$19,861,703	\$4,804	9	\$19,974,719	\$4,677	(\$113,016)
5	Avoyelles	\$26,171,975	\$4,122	37	\$25,317,665	\$3,939	\$854,310
6	Beauregard	\$25,532,552	\$4,177	32	\$24,615,895	\$4,059	\$916,657
7	Bienville	\$9,049,539	\$3,857	44	\$9,070,865	\$3,741	(\$21,326)
8	Bossier	\$63,239,546	\$3,365	55	\$62,390,251	\$3,338	\$849,295
9	Caddo	\$169,216,656	\$3,968	41	\$165,993,663	\$3,825	\$3,222,993
10	Calcasieu	\$106,229,459	\$3,359	56	\$102,141,472	\$3,238	\$4,087,987
11	Caldwell	\$8,664,293	\$4,876	7	\$8,338,686	\$4,669	\$325,607
12	Cameron	\$6,765,221	\$3,707	48	\$6,705,938	\$3,701	\$59,283
13	Catahoula	\$8,011,503	\$4,647	15	\$8,066,414	\$4,550	(\$54,911)
14	Claiborne	\$13,259,510	\$4,970	5	\$13,022,359	\$4,795	\$237,151
15	Concordia	\$15,989,304	\$4,290	29	\$15,340,611	\$4,171	\$648,693
16	DeSoto	\$19,922,667	\$4,174	33	\$19,338,316	\$4,123	\$584,351
17	East Baton Rouge	\$98,719,958	\$2,181	63	\$86,444,161	\$1,918	\$12,275,797
18	East Carroll	\$7,712,819	\$4,989	4	\$7,929,393	\$4,812	(\$216,574)
19	East Feliciana	\$10,221,539	\$4,555	19	\$10,069,437	\$4,393	\$152,102
20	Evangeline	\$27,570,351	\$4,659	14	\$27,478,186	\$4,470	\$92,165
21	Franklin	\$14,884,686	\$4,355	25	\$15,287,961	\$4,185	(\$403,275)
22	Grant	\$17,681,225	\$4,888	6	\$17,401,289	\$4,799	\$279,936
23	Iberia	\$57,376,025	\$4,147	36	\$56,667,512	\$4,055	\$708,513
24	Iberville	\$8,334,728	\$1,996	65	\$6,717,779	\$1,567	\$1,616,949
25	Jackson	\$9,458,602	\$4,154	34	\$10,258,694	\$4,323	(\$800,092)
26	Jefferson	\$106,222,832	\$2,136	64	\$104,198,159	\$2,096	\$2,024,673
27	Jefferson Davis	\$27,153,236	\$4,745	11	\$26,080,340	\$4,622	\$1,072,896
28	Lafayette	\$82,538,209	\$2,834	61	\$78,117,130	\$2,673	\$4,421,079
29	Lafourche	\$55,890,455	\$3,808	46	\$55,491,930	\$3,710	\$398,525
30	LaSalle	\$11,485,576	\$4,572	18	\$11,473,413	\$4,482	\$12,163
31	Lincoln	\$23,756,148	\$3,627	50	\$24,026,156	\$3,696	(\$270,008)
32	Livingston	\$94,980,296	\$4,429	24	\$88,312,478	\$4,244	\$6,667,818
33	Madison	\$9,415,874	\$4,296	28	\$9,244,234	\$4,157	\$171,640
34	Morehouse	\$21,935,966	\$4,352	27	\$20,146,314	\$3,960	\$1,789,652
35	Natchitoches	\$26,304,632	\$4,014	39	\$25,251,843	\$3,829	\$1,052,789
36	Orleans	\$201,678,404	\$3,206	57	\$204,448,033	\$3,145	(\$2,769,629)
37	Ouachita	\$81,113,754	\$4,482	20	\$77,883,320	\$4,320	\$3,230,434
38	Plaquemines	\$3,661,035	\$763	68	\$4,125,644	\$870	(\$464,609)
39	Pointe Coupee	\$8,576,934	\$2,887	59	\$9,128,906	\$2,896	(\$551,972)
40	Rapides	\$84,244,707	\$3,786	47	\$82,650,737	\$3,742	\$1,593,970
41	Red River	\$8,336,082	\$5,481	1	\$8,257,468	\$5,314	\$78,614
42	Richland	\$16,243,498	\$4,719	12	\$15,584,037	\$4,487	\$659,461
43	Sabine	\$18,846,837	\$4,686	13	\$18,065,035	\$4,430	\$781,802
44	St. Bernard	\$29,304,116	\$3,475	54	\$29,478,201	\$3,471	(\$174,085)
45	St. Charles	\$15,330,072	\$1,612	66	\$16,205,164	\$1,721	(\$875,092)
46	St. Helena	\$6,287,800	\$4,800	10	\$6,297,895	\$4,771	(\$10,095)
47	St. James	\$10,647,975	\$2,865	60	\$9,413,371	\$2,505	\$1,234,604
48	St. John the Baptist	\$26,991,290	\$4,247	30	\$25,816,570	\$4,165	\$1,174,720
49	St. Landry	\$62,576,753	\$4,151	35	\$61,640,906	\$4,072	\$935,847
50	St. Martin	\$35,664,866	\$4,353	26	\$35,196,408	\$4,225	\$468,458
51	St. Mary	\$37,832,236	\$3,824	45	\$36,497,816	\$3,664	\$1,334,420
52	St. Tammany	\$151,032,678	\$4,243	31	\$143,432,143	\$4,135	\$7,600,535
53	Tangipahoa	\$73,266,755	\$4,002	40	\$70,533,780	\$3,877	\$2,732,975
54	Tensas	\$3,773,705	\$4,471	21	\$3,933,738	\$4,501	(\$160,033)
55	Terrebonne	\$69,432,875	\$3,625	51	\$67,767,032	\$3,523	\$1,665,843
56	Union	\$12,917,527	\$3,886	43	\$12,358,664	\$3,738	\$558,863
57	Vermilion	\$31,107,547	\$3,577	53	\$29,446,609	\$3,413	\$1,660,938
58	Vernon	\$43,136,582	\$4,449	22	\$40,982,773	\$4,247	\$2,153,809
59	Washington	\$23,933,743	\$5,252	2	\$22,087,528	\$4,879	\$1,846,215
60	Webster	\$30,366,737	\$4,090	38	\$29,556,861	\$3,953	\$809,876
61	West Baton Rouge	\$9,395,456	\$2,794	62	\$9,078,665	\$2,611	\$316,791
62	West Carroll	\$10,371,632	\$4,434	23	\$10,072,800	\$4,241	\$298,832
63	West Feliciana	\$3,548,127	\$1,564	67	\$3,008,953	\$1,348	\$539,174
64	Winn	\$12,464,443	\$4,627	16	\$12,192,691	\$4,517	\$271,752
65	City of Monroe	\$28,618,570	\$3,161	58	\$27,635,193	\$2,994	\$983,377
66	City of Bogalusa	\$13,826,863	\$4,992	3	\$13,237,740	\$4,590	\$589,123
67	Zachary Community	\$11,695,082	\$3,655	49	\$11,519,636	\$3,590	\$175,446
68	City of Baker	\$9,992,546	\$4,622	17	\$9,484,308	\$4,405	\$508,238
	<b>STATE TOTALS</b>	<b>\$2,504,364,798</b>	<b>\$3,569</b>		<b>\$2,424,550,192</b>	<b>\$3,443</b>	<b>\$79,814,606</b>

**Table 3A: FY 2005-06 Budget Letter  
Certificated Pay Raise Requirement**

<b>LEVEL 1 &amp; 2 STATE INCREASES AND ADJUSTMENTS (continued)</b>				
<b>SCHOOL DISTRICTS</b>	<b>Increases in MFP Funding for 2005- 2006</b>	<b>Per Pupil</b>	<b>Decreases in MFP Funding for 2005- 2006</b>	<b>No. of Districts</b>
	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>
Acadia	\$1,465,074	\$157	\$0	-
Allen	\$1,597,027	\$388	\$0	-
Ascension	\$4,910,081	\$306	\$0	-
Assumption	\$0	\$0	(\$113,016)	1
Avoyelles	\$854,310	\$135	\$0	-
Beauregard	\$916,657	\$150	\$0	-
Bienville	\$0	\$0	(\$21,326)	1
Bossier	\$849,295	\$45	\$0	-
Caddo	\$3,222,993	\$76	\$0	-
Calcasieu	\$4,087,987	\$129	\$0	-
Caldwell	\$325,607	\$183	\$0	-
Cameron	\$59,283	\$32	\$0	-
Catahoula	\$0	\$0	(\$54,911)	1
Claiborne	\$237,151	\$89	\$0	-
Concordia	\$648,693	\$174	\$0	-
DeSoto	\$584,351	\$122	\$0	-
East Baton Rouge	\$12,275,797	\$271	\$0	-
East Carroll	\$0	\$0	(\$216,574)	1
East Feliciana	\$152,102	\$68	\$0	-
Evangeline	\$92,165	\$16	\$0	-
Franklin	\$0	\$0	(\$403,275)	1
Grant	\$279,936	\$77	\$0	-
Iberia	\$708,513	\$51	\$0	-
Iberville	\$1,616,949	\$387	\$0	-
Jackson	\$0	\$0	(\$800,092)	1
Jefferson	\$2,024,673	\$41	\$0	-
Jefferson Davis	\$1,072,896	\$187	\$0	-
Lafayette	\$4,421,079	\$152	\$0	-
Lafourche	\$398,525	\$27	\$0	-
LaSalle	\$12,163	\$5	\$0	-
Lincoln	\$0	\$0	(\$270,008)	1
Livingston	\$6,667,818	\$311	\$0	-
Madison	\$171,640	\$78	\$0	-
Morehouse	\$1,789,652	\$355	\$0	-
Natchitoches	\$1,052,789	\$161	\$0	-
Orleans	\$0	\$0	(\$2,769,629)	1
Ouachita	\$3,230,434	\$179	\$0	-
Plaquemines	\$0	\$0	(\$464,609)	1
Pointe Coupee	\$0	\$0	(\$551,972)	1
Rapides	\$1,593,970	\$72	\$0	-
Red River	\$78,614	\$52	\$0	-
Richland	\$659,461	\$192	\$0	-
Sabine	\$781,802	\$194	\$0	-
St. Bernard	\$0	\$0	(\$174,085)	1
St. Charles	\$0	\$0	(\$875,092)	1
St. Helena	\$0	\$0	(\$10,095)	1
St. James	\$1,234,604	\$332	\$0	-
St. John the Baptist	\$1,174,720	\$185	\$0	-
St. Landry	\$935,847	\$62	\$0	-
St. Martin	\$468,458	\$57	\$0	-
St. Mary	\$1,334,420	\$135	\$0	-
St. Tammany	\$7,600,535	\$214	\$0	-
Tangipahoa	\$2,732,975	\$149	\$0	-
Tensas	\$0	\$0	(\$160,033)	1
Terrebonne	\$1,665,843	\$87	\$0	-
Union	\$558,863	\$168	\$0	-
Vermilion	\$1,660,938	\$191	\$0	-
Vernon	\$2,153,809	\$222	\$0	-
Washington	\$1,846,215	\$405	\$0	-
Webster	\$809,876	\$109	\$0	-
West Baton Rouge	\$316,791	\$94	\$0	-
West Carroll	\$298,832	\$128	\$0	-
West Feliciana	\$539,174	\$238	\$0	-
Winn	\$271,752	\$101	\$0	-
City of Monroe	\$983,377	\$109	\$0	-
City of Bogalusa	\$589,123	\$213	\$0	-
Zachary Community	\$175,446	\$55	\$0	-
City of Baker	\$508,238	\$235	\$0	-
<b>STATE TOTALS</b>	<b>\$86,699,323</b>	<b>\$124</b>	<b>(\$6,884,717)</b>	<b>14</b>

**Table 3A: FY 2005-06 Budget Letter  
Certificated Pay Raise Requirement**

<b>2005-06 Pay Raise Requirement</b>			
<b>SCHOOL DISTRICTS</b>	<b>Adjustment for Increased Students - Amount Subtracted From MFP Increase</b>	<b>Increased MFP Funding (L1&amp;2) After Adjustment for Student Increases</b>	<b>50% Distribution Amount for Certificated Pay Increase <u>Exclusive of</u> Retirement Contribution of 15.9%</b>
	<b>(11)</b>	<b>(12)</b>	<b>(13)</b>
Acadia	\$0	\$1,465,074	\$632,042
Allen	(\$77,737)	\$1,519,290	\$655,431
Ascension	(\$2,023,959)	\$2,886,122	\$1,245,091
Assumption	\$0	\$0	\$0
Avoyelles	\$0	\$854,310	\$368,555
Beauregard	(\$204,661)	\$711,996	\$307,160
Bienville	\$0	\$0	\$0
Bossier	(\$336,524)	\$512,771	\$221,213
Caddo	\$0	\$3,222,993	\$1,390,420
Calcasieu	(\$265,389)	\$3,822,598	\$1,649,093
Caldwell	\$0	\$325,607	\$140,469
Cameron	(\$48,191)	\$11,092	\$4,785
Catahoula	\$0	\$0	\$0
Claiborne	\$0	\$237,151	\$102,308
Concordia	(\$210,216)	\$438,477	\$189,162
DeSoto	(\$346,444)	\$237,907	\$102,635
East Baton Rouge	(\$440,540)	\$11,835,257	\$5,105,805
East Carroll	\$0	\$0	\$0
East Feliciana	\$0	\$152,102	\$65,618
Evangeline	\$0	\$92,165	\$39,761
Franklin	\$0	\$0	\$0
Grant	\$0	\$279,936	\$120,766
Iberia	\$0	\$708,513	\$305,657
Iberville	\$0	\$1,616,949	\$697,562
Jackson	\$0	\$0	\$0
Jefferson	(\$74,743)	\$1,949,930	\$841,212
Jefferson Davis	(\$379,566)	\$693,330	\$299,107
Lafayette	\$0	\$4,421,079	\$1,907,282
Lafourche	\$0	\$398,525	\$171,926
LaSalle	\$0	\$12,163	\$5,247
Lincoln	(\$177,745)	\$0	\$0
Livingston	(\$2,817,117)	\$3,850,701	\$1,661,217
Madison	\$0	\$171,640	\$74,047
Morehouse	\$0	\$1,789,652	\$772,067
Natchitoches	\$0	\$1,052,789	\$454,180
Orleans	\$0	\$0	\$0
Ouachita	(\$318,216)	\$2,912,218	\$1,256,349
Plaquemines	(\$43,466)	\$0	\$0
Pointe Coupee	\$0	\$0	\$0
Rapides	(\$617,081)	\$976,889	\$421,436
Red River	\$0	\$78,614	\$33,915
Richland	\$0	\$659,461	\$284,496
Sabine	\$0	\$781,802	\$337,274
St. Bernard	\$0	\$0	\$0
St. Charles	(\$146,707)	\$0	\$0
St. Helena	\$0	\$0	\$0
St. James	\$0	\$1,234,604	\$532,616
St. John the Baptist	(\$666,713)	\$508,007	\$219,157
St. Landry	\$0	\$935,847	\$403,730
St. Martin	\$0	\$468,458	\$202,096
St. Mary	\$0	\$1,334,420	\$575,677
St. Tammany	(\$3,844,240)	\$3,756,295	\$1,620,490
Tangipahoa	(\$472,198)	\$2,260,777	\$975,314
Tensas	\$0	\$0	\$0
Terrebonne	\$0	\$1,665,843	\$718,655
Union	(\$69,951)	\$488,912	\$210,920
Vermilion	(\$239,674)	\$1,421,264	\$613,142
Vernon	(\$204,671)	\$1,949,138	\$840,871
Washington	(\$157,562)	\$1,688,653	\$728,496
Webster	\$0	\$809,876	\$349,386
West Baton Rouge	\$0	\$316,791	\$136,666
West Carroll	\$0	\$298,832	\$128,918
West Feliciana	(\$57,858)	\$481,316	\$207,643
Winn	\$0	\$271,752	\$117,236
City of Monroe	\$0	\$983,377	\$424,235
City of Bogalusa	\$0	\$589,123	\$254,151
Zachary Community	\$0	\$175,446	\$75,689
City of Baker	(\$41,597)	\$466,641	\$201,312
<b>STATE TOTALS</b>	<b>(\$14,282,766)</b>	<b>\$72,784,475</b>	<b>\$31,399,688</b>

**Table 4: FY 2005-06 Budget Letter  
Level 3 Unequalized Funding  
(Including Mandated Cost Adjustment)**

SCHOOL SYSTEM	2001- 02 Certificated Pay Raise Continuation				2002 - 03 Support Worker Pay Raise Continuation			
	2001-02 Adjusted Minimum Pay Enhancement Supplement	Adjusted Oct 1, 2001 Membership	Adjusted Minimum Pay Supplement Per Pupil Amount	2001-02 Minimum Pay Continuation Supplement	2002-03 Adjusted Support Worker Pay Supplement	Adjusted Oct 1, 2002 Student Membership	Pay Supplement Per Pupil Amount	2002-03 Pay Supplement Continuation
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Acadia	\$1,506,290	9,582	\$157	\$1,461,199	\$261,464	9,496	\$27.53	\$256,222
Allen	\$525,475	4,149	\$127	\$523,367	\$116,735	4,176	\$27.95	\$115,182
Ascension	\$0	14,943	\$0	\$0	\$411,465	15,194	\$27.08	\$434,174
Assumption	\$55,335	4,408	\$13	\$53,742	\$160,516	4,343	\$36.96	\$152,793
Avoyelles	\$791,034	6,619	\$120	\$762,000	\$158,974	6,551	\$24.27	\$154,115
Beauregard	\$145,792	6,008	\$24	\$146,712	\$190,953	6,059	\$31.52	\$192,682
Bienville	\$36,127	2,491	\$15	\$35,190	\$89,153	2,452	\$36.36	\$85,301
Bossier	\$2,667,258	18,494	\$144	\$2,706,048	\$470,028	18,624	\$25.24	\$474,310
Caddo	\$3,878,311	43,752	\$89	\$3,795,227	\$1,546,614	43,557	\$35.51	\$1,514,253
Calcasieu	\$1,053,189	31,472	\$33	\$1,043,526	\$823,246	31,548	\$26.10	\$825,334
Caldwell	\$93,269	1,819	\$51	\$90,627	\$61,994	1,800	\$34.44	\$61,200
Cameron	\$366,504	1,885	\$194	\$354,050	\$62,766	1,850	\$33.93	\$61,922
Catahoula	\$113,817	1,813	\$63	\$108,612	\$73,184	1,778	\$41.16	\$70,960
Claiborne	\$297,923	2,706	\$110	\$293,480	\$83,860	2,678	\$31.31	\$83,535
Concordia	\$0	3,767	\$0	\$0	\$122,467	3,725	\$32.88	\$122,544
DeSoto	\$0	4,816	\$0	\$0	\$160,516	4,837	\$33.19	\$158,416
East Baton Rouge	\$8,916,813	51,095	\$175	\$7,921,550	\$1,404,528	50,958	\$27.56	\$1,247,531
East Carroll	\$130,190	1,722	\$76	\$117,496	\$53,761	1,709	\$31.46	\$48,637
East Feliciana	\$399,040	2,473	\$161	\$361,284	\$80,773	2,434	\$33.19	\$74,478
Evangeline	\$0	6,232	\$0	\$0	\$171,621	6,185	\$27.75	\$164,225
Franklin	\$305,731	3,716	\$82	\$280,276	\$97,223	3,701	\$26.27	\$89,791
Grant	\$0	3,594	\$0	\$0	\$108,745	3,574	\$30.43	\$110,065
Iberia	\$768,993	14,342	\$54	\$747,090	\$359,799	14,039	\$25.63	\$354,591
Iberville	\$815,110	4,769	\$171	\$713,925	\$134,222	4,564	\$29.41	\$122,787
Jackson	\$0	2,522	\$0	\$0	\$75,708	2,428	\$31.18	\$70,997
Jefferson	\$7,899,973	50,077	\$158	\$7,859,078	\$1,468,275	49,847	\$29.46	\$1,465,370
Jefferson Davis	\$374,353	5,737	\$65	\$371,995	\$159,489	5,684	\$28.06	\$160,587
Lafayette	\$1,939,111	29,094	\$67	\$1,951,375	\$638,968	28,919	\$22.10	\$643,663
Lafourche	\$1,104,377	15,067	\$73	\$1,071,567	\$402,838	15,035	\$26.79	\$393,250
LaSalle	\$157,003	2,537	\$62	\$155,744	\$86,518	2,547	\$33.97	\$85,333
Lincoln	\$0	6,596	\$0	\$0	\$145,597	6,540	\$22.26	\$145,781
Livingston	\$0	19,916	\$0	\$0	\$448,240	20,415	\$21.96	\$470,888
Madison	\$395,986	2,360	\$168	\$368,256	\$65,849	2,280	\$28.88	\$63,305
Morehouse	\$490,129	5,134	\$95	\$478,800	\$123,539	5,115	\$24.15	\$121,716
Natchitoches	\$391,619	6,657	\$59	\$386,686	\$168,087	6,601	\$25.46	\$166,865
Orleans	\$10,540,777	70,912	\$149	\$9,374,484	\$1,616,719	67,871	\$23.82	\$1,498,659
Ouachita	\$0	17,620	\$0	\$0	\$542,706	17,850	\$30.40	\$550,179
Plaquemines	\$291,773	4,727	\$62	\$297,662	\$173,840	4,604	\$37.76	\$181,286
Pointe Coupee	\$422,566	3,158	\$134	\$398,114	\$102,365	3,168	\$32.31	\$95,993
Rapides	\$3,710,521	22,520	\$165	\$3,671,745	\$642,690	22,373	\$28.73	\$639,329
Red River	\$334,357	1,647	\$203	\$308,763	\$63,072	1,531	\$41.20	\$62,665
Richland	\$9,080	3,566	\$3	\$10,326	\$106,093	3,517	\$30.17	\$103,845
Sabine	\$0	4,158	\$0	\$0	\$121,212	4,127	\$29.37	\$118,126
St. Bernard	\$0	8,406	\$0	\$0	\$192,322	8,374	\$22.97	\$193,706
St. Charles	\$0	9,641	\$0	\$0	\$284,288	9,462	\$30.05	\$285,745
St. Helena	\$228,130	1,333	\$171	\$224,010	\$59,068	1,300	\$45.44	\$59,526
St. James	\$701,074	3,777	\$186	\$691,362	\$128,105	3,801	\$33.70	\$125,263
St. John the Baptist	\$1,119,258	6,104	\$183	\$1,163,148	\$161,546	6,166	\$26.20	\$166,527
St. Landry	\$92,418	15,331	\$6	\$90,450	\$481,858	15,324	\$31.44	\$473,958
St. Martin	\$347,511	8,418	\$41	\$335,913	\$198,707	8,371	\$23.74	\$194,502
St. Mary	\$318,532	10,321	\$31	\$306,714	\$279,681	10,181	\$27.47	\$271,788
St. Tammany	\$362,798	32,844	\$11	\$391,545	\$929,136	33,946	\$27.37	\$974,235
Tangipahoa	\$2,317,638	17,839	\$130	\$2,380,170	\$420,684	17,636	\$23.85	\$436,670
Tensas	\$143,741	953	\$151	\$127,444	\$45,644	916	\$49.83	\$42,057
Terrebonne	\$2,873,694	19,262	\$149	\$2,853,648	\$524,229	19,250	\$27.23	\$521,509
Union	\$0	3,487	\$0	\$0	\$97,236	3,425	\$28.39	\$94,368
Vermilion	\$1,405,239	8,687	\$162	\$1,408,752	\$191,386	8,707	\$21.98	\$191,138
Vernon	\$1,546,233	9,794	\$158	\$1,531,810	\$316,027	9,630	\$32.82	\$318,190
Washington	\$567,537	4,496	\$126	\$574,182	\$141,222	4,528	\$31.19	\$142,133
Webster	\$154,833	7,527	\$21	\$155,925	\$186,111	7,512	\$24.78	\$183,992
West Baton Rouge	\$605,895	3,641	\$166	\$558,258	\$110,093	3,492	\$31.53	\$106,035
West Carroll	\$18,940	2,481	\$8	\$18,712	\$58,650	2,382	\$24.62	\$57,586
West Feliciana	\$0	2,209	\$0	\$0	\$70,476	2,224	\$31.69	\$71,905
Winn	\$131,366	2,813	\$47	\$126,618	\$88,281	2,777	\$31.79	\$85,642
City of Monroe	\$1,554,565	9,546	\$163	\$1,475,639	\$277,304	9,266	\$29.93	\$270,956
City of Bogalusa	\$0	3,016	\$0	\$0	\$89,005	2,913	\$30.55	\$84,624
Zachary Community	\$0	-	\$175	\$560,000	\$0	0	\$27.56	\$88,192
City of Baker	\$0	-	\$175	\$378,350	\$0	0	\$27.56	\$59,585
<b>STATE TOTALS</b>	<b>\$65,417,228</b>	<b>712,598</b>	<b>\$92</b>	<b>\$63,572,646</b>	<b>\$19,687,471</b>	<b>707,867</b>	<b>\$27.81</b>	<b>\$19,512,717</b>



**Table 4: FY 2005-06 Budget Letter  
Level 3 Unequalized Funding  
(Including Mandated Cost Adjustment)**

SCHOOL SYSTEM	Foreign Language Associates		Accountability Student Transfer	
	Number of Foreign Associate Teachers FY 2004-05	Level 3 State Funding for Foreign Associate Teachers \$20,000	Number of Students Received from SI2 - SI6 Schools Based on 2004-05 Data	2005-06 Accountability Reward Amount \$2,809
Acadia	1	\$20,000		\$0
Allen	1	\$20,000		\$0
Ascension	0	\$0		\$0
Assumption	4	\$80,000		\$0
Avoyelles	0	\$0		\$0
Beauregard	0	\$0		\$0
Bienville	0	\$0		\$0
Bossier	4	\$80,000		\$0
Caddo	9	\$180,000		\$0
Calcasieu	24	\$480,000		\$0
Caldwell	0	\$0		\$0
Cameron	2	\$40,000		\$0
Catahoula	0	\$0		\$0
Claiborne	0	\$0		\$0
Concordia	3	\$60,000		\$0
DeSoto	4	\$80,000		\$0
East Baton Rouge	6	\$120,000		\$0
East Carroll	0	\$0		\$0
East Feliciana	0	\$0		\$0
Evangeline	0	\$0		\$0
Franklin	0	\$0		\$0
Grant	0	\$0		\$0
Iberia	5	\$100,000		\$0
Iberville	0	\$0		\$0
Jackson	3	\$60,000		\$0
Jefferson	5	\$100,000		\$0
Jefferson Davis	4	\$80,000		\$0
Lafayette	29	\$580,000		\$0
Lafourche	41	\$820,000		\$0
LaSalle	0	\$0		\$0
Lincoln	1	\$20,000		\$0
Livingston	5	\$100,000		\$0
Madison	0	\$0		\$0
Morehouse	0	\$0		\$0
Natchitoches	0	\$0		\$0
Orleans	38	\$760,000		\$0
Ouachita	2	\$40,000		\$0
Plaquemines	3	\$60,000		\$0
Pointe Coupee	2	\$40,000		\$0
Rapides	0	\$0		\$0
Red River	0	\$0		\$0
Richland	0	\$0		\$0
Sabine	0	\$0		\$0
St. Bernard	0	\$0		\$0
St. Charles	0	\$0		\$0
St. Helena	0	\$0		\$0
St. James	0	\$0		\$0
St. John the Baptist	7	\$140,000		\$0
St. Landry	20	\$400,000		\$0
St. Martin	11	\$220,000		\$0
St. Mary	0	\$0		\$0
St. Tammany	4	\$80,000		\$0
Tangipahoa	1	\$20,000		\$0
Tensas	0	\$0		\$0
Terrebonne	0	\$0		\$0
Union	0	\$0		\$0
Vermilion	0	\$0		\$0
Vernon	2	\$40,000		\$0
Washington	0	\$0		\$0
Webster	0	\$0		\$0
West Baton Rouge	0	\$0		\$0
West Carroll	0	\$0		\$0
West Feliciana	0	\$0		\$0
Winn	0	\$0		\$0
City of Monroe	0	\$0		\$0
City of Bogalusa	0	\$0		\$0
Zachary Community	3	\$60,000		\$0
City of Baker	4	\$80,000		\$0
<b>STATE TOTALS</b>	<b>248</b>	<b>\$4,960,000</b>	<b>0</b>	<b>\$0</b>

**Table 4: FY 2005-06 Budget Letter  
Level 3 Unequalized Funding  
(Including Mandated Cost Adjustment)**

SCHOOL SYSTEM	Hold Harmless				TOTAL LEVEL 3	Mandated Cost Adjustment		
	Hold Harmless Per Pupil Amount	Current Year Hold Harmless Amount	Amount Received in Prior Year and Not to Exceed	2005-2006 Lesser Amount of Current Year or Amount Not to Exceed	2005-2006 TOTAL LEVEL 3 UNEQUALIZED FUNDING	Category 2 and 3 Student Membership, November 1, 2005	Increase Cost Adjustment	Monthly
	(13)	(14)	(15)	(16)	(17)		\$60	
Acadia	\$0	\$0	\$0	\$0	\$1,737,421	9,386	\$563,160	\$80,451
Allen	\$0	\$0	\$0	\$0	\$658,549	4,207	\$252,420	\$36,060
Ascension	\$0	\$0	\$0	\$0	\$434,174	17,752	\$1,065,120	\$152,160
Assumption	\$0	\$0	\$0	\$0	\$286,535	4,220	\$253,200	\$36,171
Avoyelles	\$0	\$0	\$0	\$0	\$916,115	6,443	\$386,580	\$55,226
Beauregard	\$0	\$0	\$0	\$0	\$339,394	6,168	\$370,080	\$52,869
Bienville	\$0	\$0	\$0	\$0	\$120,491	2,298	\$137,880	\$19,697
Bossier	\$0	\$0	\$0	\$0	\$3,260,358	19,396	\$1,163,760	\$166,251
Caddo	\$0	\$0	\$0	\$0	\$5,489,480	43,239	\$2,594,340	\$370,620
Calcasieu	\$0	\$0	\$0	\$0	\$2,348,860	30,894	\$1,853,640	\$264,806
Caldwell	\$0	\$0	\$0	\$0	\$151,827	1,764	\$105,840	\$15,120
Cameron	\$0	\$0	\$0	\$0	\$455,972	1,405	\$84,300	\$12,043
Catahoula	\$0	\$0	\$0	\$0	\$179,572	1,793	\$107,580	\$15,369
Claiborne	\$0	\$0	\$0	\$0	\$377,015	2,596	\$155,760	\$22,251
Concordia	\$61	\$227,347	\$224,419	\$224,419	\$406,963	4,060	\$243,600	\$34,800
DeSoto	\$0	\$0	\$0	\$0	\$238,416	4,773	\$286,380	\$40,911
East Baton Rouge	\$567	\$25,665,822	\$25,595,514	\$25,595,514	\$34,884,595	49,500	\$2,970,000	\$424,286
East Carroll	\$0	\$0	\$0	\$0	\$166,133	1,522	\$91,320	\$13,046
East Feliciana	\$0	\$0	\$0	\$0	\$435,762	2,327	\$139,620	\$19,946
Evangeline	\$30	\$177,540	\$184,440	\$177,540	\$341,765	6,040	\$362,400	\$51,771
Franklin	\$0	\$0	\$0	\$0	\$370,067	3,263	\$195,780	\$27,969
Grant	\$0	\$0	\$0	\$0	\$110,065	3,594	\$215,640	\$30,806
Iberia	\$0	\$0	\$0	\$0	\$1,201,681	14,033	\$841,980	\$120,283
Iberville	\$586	\$2,446,550	\$2,512,768	\$2,446,550	\$3,283,262	4,313	\$258,780	\$36,969
Jackson	\$0	\$0	\$0	\$0	\$130,997	2,213	\$132,780	\$18,969
Jefferson	\$523	\$26,014,543	\$26,013,497	\$26,013,497	\$35,437,945	35,700	\$2,142,000	\$306,000
Jefferson Davis	\$0	\$0	\$0	\$0	\$612,582	5,852	\$351,120	\$50,160
Lafayette	\$69	\$2,009,625	\$1,996,377	\$1,996,377	\$5,171,415	30,532	\$1,831,920	\$261,703
Lafourche	\$0	\$0	\$0	\$0	\$2,284,817	14,718	\$883,080	\$126,154
LaSalle	\$0	\$0	\$0	\$0	\$241,077	2,569	\$154,140	\$22,020
Lincoln	\$0	\$0	\$0	\$0	\$165,781	6,830	\$409,800	\$58,543
Livingston	\$0	\$0	\$0	\$0	\$570,888	22,524	\$1,351,440	\$193,063
Madison	\$0	\$0	\$0	\$0	\$431,561	2,187	\$131,220	\$18,746
Morehouse	\$0	\$0	\$0	\$0	\$600,516	4,963	\$297,780	\$42,540
Natchitoches	\$0	\$0	\$0	\$0	\$553,551	6,689	\$401,340	\$57,334
Orleans	\$0	\$0	\$0	\$0	\$11,633,143	-	\$0	\$0
Ouachita	\$0	\$0	\$0	\$0	\$590,179	18,450	\$1,107,000	\$158,143
Plaquemines	\$1,497	\$7,187,097	\$6,901,170	\$6,901,170	\$7,440,118	-	\$0	\$0
Pointe Coupee	\$112	\$332,752	\$354,256	\$332,752	\$866,859	3,084	\$185,040	\$26,434
Rapides	\$0	\$0	\$0	\$0	\$4,311,074	23,323	\$1,399,380	\$199,911
Red River	\$0	\$0	\$0	\$0	\$371,428	1,457	\$87,420	\$12,489
Richland	\$0	\$0	\$0	\$0	\$114,171	3,421	\$205,260	\$29,323
Sabine	\$0	\$0	\$0	\$0	\$118,126	4,100	\$246,000	\$35,143
St. Bernard	\$0	\$0	\$0	\$0	\$193,706	-	\$0	\$0
St. Charles	\$1,010	\$9,604,090	\$9,520,260	\$9,520,260	\$9,806,005	9,732	\$583,920	\$83,417
St. Helena	\$0	\$0	\$0	\$0	\$283,536	1,023	\$61,380	\$8,769
St. James	\$498	\$1,851,066	\$1,872,978	\$1,851,066	\$2,667,691	3,887	\$233,220	\$33,317
St. John the Baptist	\$0	\$0	\$0	\$0	\$1,469,675	6,905	\$414,300	\$59,186
St. Landry	\$0	\$0	\$0	\$0	\$964,408	15,506	\$930,360	\$132,909
St. Martin	\$0	\$0	\$0	\$0	\$750,415	8,346	\$500,760	\$71,537
St. Mary	\$0	\$0	\$0	\$0	\$578,502	10,041	\$602,460	\$86,066
St. Tammany	\$0	\$0	\$0	\$0	\$1,445,780	32,913	\$1,974,780	\$282,111
Tangipahoa	\$0	\$0	\$0	\$0	\$2,836,840	18,971	\$1,138,260	\$162,609
Tensas	\$0	\$0	\$0	\$0	\$169,501	901	\$54,060	\$7,723
Terrebonne	\$0	\$0	\$0	\$0	\$3,375,157	19,320	\$1,159,200	\$165,600
Union	\$0	\$0	\$0	\$0	\$94,368	3,133	\$187,980	\$26,854
Vermilion	\$0	\$0	\$0	\$0	\$1,599,890	8,725	\$523,500	\$74,786
Vernon	\$0	\$0	\$0	\$0	\$1,890,000	9,454	\$567,240	\$81,034
Washington	\$0	\$0	\$0	\$0	\$716,315	4,624	\$277,440	\$39,634
Webster	\$0	\$0	\$0	\$0	\$339,917	7,454	\$447,240	\$63,891
West Baton Rouge	\$0	\$0	\$0	\$0	\$664,293	3,605	\$216,300	\$30,900
West Carroll	\$0	\$0	\$0	\$0	\$76,298	2,251	\$135,060	\$19,294
West Feliciana	\$2,697	\$6,119,493	\$5,908,357	\$5,908,357	\$5,980,262	2,385	\$143,100	\$20,443
Winn	\$0	\$0	\$0	\$0	\$212,260	2,673	\$160,380	\$22,911
City of Monroe	\$0	\$0	\$0	\$0	\$1,746,595	8,972	\$538,320	\$76,903
City of Bogalusa	\$0	\$0	\$0	\$0	\$84,624	2,326	\$139,560	\$19,937
Zachary Community	\$0	\$0	\$0	\$0	\$708,192	3,533	\$211,980	\$30,283
City of Baker	\$0	\$0	\$0	\$0	\$517,935	2,398	\$143,880	\$20,554
<b>STATE TOTALS</b>	<b>\$507</b>	<b>\$81,635,925</b>	<b>\$81,084,036</b>	<b>\$80,967,502</b>	<b>\$169,012,865</b>	<b>622,676</b>	<b>\$37,360,560</b>	<b>\$5,337,224</b>

**Table 4: FY 2005-06 Budget Letter  
Level 3 Unequalized Funding  
(Including Mandated Cost Adjustment)**

		<b>REVISED LEVEL 3</b>
<b>SCHOOL SYSTEM</b>	<b>Rounded Monthly Payments</b>	<b>2005-2006 TOTAL LEVEL 3 UNEQUALIZED FUNDING</b>
		<b>INFO ONLY</b>
Acadia	\$563,157	\$2,300,581
Allen	\$252,420	\$910,969
Ascension	\$1,065,120	\$1,499,294
Assumption	\$253,197	\$539,735
Avoyelles	\$386,582	\$1,302,695
Beauregard	\$370,083	\$709,474
Bienville	\$137,879	\$258,371
Bossier	\$1,163,757	\$4,424,118
Caddo	\$2,594,340	\$8,083,820
Calcasieu	\$1,853,642	\$4,202,500
Caldwell	\$105,840	\$257,667
Cameron	\$84,301	\$540,272
Catahoula	\$107,583	\$287,152
Claiborne	\$155,757	\$532,775
Concordia	\$243,600	\$650,563
DeSoto	\$286,377	\$524,796
East Baton Rouge	\$2,970,002	\$37,854,595
East Carroll	\$91,322	\$257,453
East Feliciana	\$139,622	\$575,382
Evangeline	\$362,397	\$704,165
Franklin	\$195,783	\$565,847
Grant	\$215,642	\$325,705
Iberia	\$841,981	\$2,043,661
Iberville	\$258,783	\$3,542,042
Jackson	\$132,783	\$263,777
Jefferson	\$2,142,000	\$37,579,945
Jefferson Davis	\$351,120	\$963,702
Lafayette	\$1,831,921	\$7,003,335
Lafourche	\$883,078	\$3,167,897
LaSalle	\$154,140	\$395,217
Lincoln	\$409,801	\$575,581
Livingston	\$1,351,441	\$1,922,328
Madison	\$131,222	\$562,781
Morehouse	\$297,780	\$898,296
Natchitoches	\$401,338	\$954,891
Orleans	\$0	\$11,633,143
Ouachita	\$1,107,001	\$1,697,179
Plaquemines	\$0	\$7,440,118
Pointe Coupee	\$185,038	\$1,051,899
Rapides	\$1,399,377	\$5,710,454
Red River	\$87,423	\$458,848
Richland	\$205,261	\$319,431
Sabine	\$246,001	\$364,126
St. Bernard	\$0	\$193,706
St. Charles	\$583,919	\$10,389,925
St. Helena	\$61,383	\$344,916
St. James	\$233,219	\$2,900,911
St. John the Baptist	\$414,302	\$1,883,975
St. Landry	\$930,363	\$1,894,768
St. Martin	\$500,759	\$1,251,175
St. Mary	\$602,462	\$1,180,962
St. Tammany	\$1,974,777	\$3,420,560
Tangipahoa	\$1,138,263	\$3,975,100
Tensas	\$54,061	\$223,561
Terrebonne	\$1,159,200	\$4,534,357
Union	\$187,978	\$282,348
Vermilion	\$523,502	\$2,123,390
Vernon	\$567,238	\$2,457,240
Washington	\$277,438	\$993,755
Webster	\$447,237	\$787,157
West Baton Rouge	\$216,300	\$880,593
West Carroll	\$135,058	\$211,358
West Feliciana	\$143,101	\$6,123,362
Winn	\$160,377	\$372,640
City of Monroe	\$538,321	\$2,284,915
City of Bogalusa	\$139,559	\$224,184
Zachary Community	\$211,981	\$920,172
City of Baker	\$143,878	\$661,815
<b>STATE TOTALS</b>	<b>\$37,360,568</b>	<b>\$206,373,425</b>

**TABLE 4A: FY 2005-2006 Post Katrina/Rita MFP Adjustments - May and June 2006**

School System	Category 1 One-time Recapture Net Minimum State Support					
	Adjusted Remaining Balance	Reverse 8/12 of Audit and RSD Adjustments	Unadjusted Remaining Balance	Adjustments Due to Student, CAFR/AFR and PEP Audits		Less State Share Adjustments for Recovery School District
				Due District (+)	Due State (-)	
				1	2	
Acadia						
Allen						
Ascension						
Assumption						
Avoyelles						
Beauregard						
Bienville						
Bossier						
Caddo						
Calcasieu						
Caldwell						
Cameron						
Catahoula						
Claiborne						
Concordia						
DeSoto						
East Baton Rouge						
East Carroll						
East Feliciana						
Evangeline						
Franklin						
Grant						
Iberia						
Iberville						
Jackson						
Jefferson						
Jefferson Davis						
Lafayette						
Lafourche						
LaSalle						
Lincoln						
Livingston						
Madison						
Morehouse						
Natchitoches						
Orleans	\$136,065,371	\$6,142,325	\$142,207,696	\$0	(\$4,775,978)	(\$4,437,510)
Ouachita						
Plaquemines	\$7,426,284	(\$25,517)	\$7,400,767	\$38,275	\$0	
Pointe Coupee						
Rapides						
Red River						
Richland						
Sabine						
St. Bernard	\$19,645,828	\$19,385	\$19,665,213	\$0	(\$29,078)	
St. Charles						
St. Helena						
St. James						
St. John the Baptist						
St. Landry						
St. Martin						
St. Mary						
St. Tammany						
Tangipahoa						
Tensas						
Terrebonne						
Union						
Vermillion						
Vernon						
Washington						
Webster						
West Baton Rouge						
West Carroll						
West Feliciana						
Winn						
City of Monroe						
City of Bogalusa						
Zachary Community						
City of Baker						
<b>STATE TOTALS</b>	<b>\$163,137,483</b>	<b>\$6,136,193</b>	<b>\$169,273,676</b>	<b>\$38,275</b>	<b>(\$4,805,056)</b>	<b>(\$4,437,510)</b>



**TABLE 4A: FY 2005-2006 Post Katrina/Rita MFP Adjustments - May and June 2006**

School System	Category 1 One-time Recapture Net Minimum State Support - <i>Continued</i>				
	Level 1 State and Local Costs	Continued Support of Level 1	Reapply 8/12 of Audit Adjustments	Minimum State Support - Adjusted	Category 1 One-time Hurricane Adjustments, November 2005
	7	8	9	10	11
Acadia					
Allen					
Ascension					
Assumption					
Avoyelles					
Beauregard					
Bienville					
Bossier					
Caddo					
Calcasieu					
Caldwell					
Cameron					
Catahoula					
Claiborne					
Concordia					
DeSoto					
East Baton Rouge					
East Carroll					
East Feliciana					
Evangeline					
Franklin					
Grant					
Iberia					
Iberville					
Jackson					
Jefferson					
Jefferson Davis					
Lafayette					
Lafourche					
LaSalle					
Lincoln					
Livingston					
Madison					
Morehouse					
Natchitoches					
Orleans	\$302,228,606	\$15,111,430	(\$3,183,985)	\$11,927,445	(\$130,280,251)
Ouachita					
Plaquemines	\$24,085,458	\$1,204,273	\$25,517	\$1,229,790	(\$6,170,977)
Pointe Coupee					
Rapides					
Red River					
Richland					
Sabine					
St. Bernard	\$40,462,290	\$2,023,115	(\$19,385)	\$2,003,730	(\$17,661,483)
St. Charles					
St. Helena					
St. James					
St. John the Baptist					
St. Landry					
St. Martin					
St. Mary					
St. Tammany					
Tangipahoa					
Tensas					
Terrebonne					
Union					
Vermilion					
Vernon					
Washington					
Webster					
West Baton Rouge					
West Carroll					
West Feliciana					
Winn					
City of Monroe					
City of Bogalusa					
Zachary Community					
City of Baker					
<b>STATE TOTALS</b>	<b>\$366,776,354</b>	<b>\$18,338,818</b>	<b>(\$3,177,854)</b>	<b>\$15,160,964</b>	<b>(\$154,112,712)</b>

**TABLE 4A: FY 2005-2006 Post Katrina/Rita MFP Adjustments - May and June 2006**

School System	Category 1 Monthly Adjustments for Enrolling Students - 1/12 of State Per Pupil with a Minimum of 3,000 Students					
	Nov-05				Dec-05	
	November Enrollment or Minimum 3,000	Original November Category 1 Monthly Adjustment Based on Enrolling Students	Category 1 Monthly Adjustment Based on Enrolling Students	Difference between actual November and Revised November payment Paid in December	December Enrollment or Minimum 3,000	Category 1 Monthly Adjustment Based on Enrolling Students
			Due District (+)	Due District (+)		Due District (+)
	12	13	14	15	16	17
Acadia						
Allen						
Ascension						
Assumption						
Avoyelles						
Beauregard						
Bienville						
Bossier						
Caddo						
Calcasieu						
Caldwell						
Cameron						
Catahoula						
Claiborne						
Concordia						
DeSoto						
East Baton Rouge						
East Carroll						
East Feliciana						
Evangeline						
Franklin						
Grant						
Iberia						
Iberville						
Jackson						
Jefferson						
Jefferson Davis						
Lafayette						
Lafourche						
LaSalle						
Lincoln						
Livingston						
Madison						
Morehouse						
Natchitoches						
Orleans	3,000	\$952,374	\$965,683	\$13,309	3,000	\$965,683
Ouachita						
Plaquemines	3,000	\$952,374	\$965,683	\$13,309	3,000	\$965,683
Pointe Coupee						
Rapides						
Red River						
Richland						
Sabine						
St. Bernard	3,000	\$952,374	\$965,683	\$13,309	3,000	\$965,683
St. Charles						
St. Helena						
St. James						
St. John the Baptist						
St. Landry						
St. Martin						
St. Mary						
St. Tammany						
Tangipahoa						
Tensas						
Terrebonne						
Union						
Vermilion						
Vernon						
Washington						
Webster						
West Baton Rouge						
West Carroll						
West Feliciana						
Winn						
City of Monroe						
City of Bogalusa						
Zachary Community						
City of Baker						
<b>STATE TOTALS</b>		<b>\$2,857,122</b>	<b>\$2,897,049</b>	<b>\$39,927</b>		<b>\$2,897,049</b>

**TABLE 4A: FY 2005-2006 Post Katrina/Rita MFP Adjustments - May and June 2006**

School System	Category 1 Monthly Adjustments for Enrolling Students - 1/12 of State Per Pupil with a Minimum of 3,000 Students						
	Jan-06				Feb-06		Mar-06
	January Enrollment or Minimum 3,000	Category 1 Monthly Adjustment Based on Enrolling Students	Additional Enrollment Orleans Parish Ben Franklin Sr. and Lusher Elementary	January Supplemental Payment for Orleans Ben Franklin Sr. and Lusher Elementary	February Enrollment or Minimum 3,000	Category 1 Monthly Adjustment Based on Enrolling Students	March Enrollment or Minimum 3,000
	Original Payment 1.25.06	Due District (+)	Opened 1.17.06			Due District (+)	
	18	19	20	21	22	23	24
Acadia							
Allen							
Ascension							
Assumption							
Avoyelles							
Beauregard							
Bienville							
Bossier							
Caddo							
Calcasieu							
Caldwell							
Cameron							
Catahoula							
Claiborne							
Concordia							
DeSoto							
East Baton Rouge							
East Carroll							
East Feliciana							
Evangeline							
Franklin							
Grant							
Iberia							
Iberville							
Jackson							
Jefferson							
Jefferson Davis							
Lafayette							
Lafourche							
LaSalle							
Lincoln							
Livingston							
Madison							
Morehouse							
Natchitoches							
Orleans	5,657	\$1,820,957	1,332	\$428,763	7,920	\$2,549,403	8,418
Ouachita							
Plaquemines	3,000	\$965,683			3,000	\$965,683	3,000
Pointe Coupee							
Rapides							
Red River							
Richland							
Sabine							
St. Bernard	3,000	\$965,683			3,000	\$965,683	3,000
St. Charles							
St. Helena							
St. James							
St. John the Baptist							
St. Landry							
St. Martin							
St. Mary							
St. Tammany							
Tangipahoa							
Tensas							
Terrebonne							
Union							
Vermilion							
Vernon							
Washington							
Webster							
West Baton Rouge							
West Carroll							
West Feliciana							
Winn							
City of Monroe							
City of Bogalusa							
Zachary Community							
City of Baker							
<b>STATE TOTALS</b>		<b>\$3,752,323</b>		<b>\$428,763</b>		<b>\$4,480,769</b>	

**TABLE 4A: FY 2005-2006 Post Katrina/Rita MFP Adjustments - May and June 2006**

School System	
	ar-06
	Category 1 Monthly Adjustment Based on Enrolling Students
	Due District (+)
	25
Acadia	
Allen	
Ascension	
Assumption	
Avoyelles	
Beauregard	
Bienville	
Bossier	
Caddo	
Calcasieu	
Caldwell	
Cameron	
Catahoula	
Claiborne	
Concordia	
DeSoto	
East Baton Rouge	
East Carroll	
East Feliciana	
Evangeline	
Franklin	
Grant	
Iberia	
Iberville	
Jackson	
Jefferson	
Jefferson Davis	
Lafayette	
Lafourche	
LaSalle	
Lincoln	
Livingston	
Madison	
Morehouse	
Natchitoches	
Orleans	<b>\$2,709,707</b>
Ouachita	
Plaquemines	<b>\$965,683</b>
Pointe Coupee	
Rapides	
Red River	
Richland	
Sabine	
St. Bernard	<b>\$965,683</b>
St. Charles	
St. Helena	
St. James	
St. John the Baptist	
St. Landry	
St. Martin	
St. Mary	
St. Tammany	
Tangipahoa	
Tensas	
Terrebonne	
Union	
Vermilion	
Vernon	
Washington	
Webster	
West Baton Rouge	
West Carroll	
West Feliciana	
Winn	
City of Monroe	
City of Bogalusa	
Zachary Community	
City of Baker	
<b>STATE TOTALS</b>	<b>\$4,641,073</b>



**TABLE 4A: FY 2005-2006 Post Katrina/Rita MFP Adjustments - May and June 2006**

School System	Category 1 Monthly Adjustments for Enrolling Students - 1/12 of State Per Pupil with a Minimum of 3,000 Students				
	Apr-06				
	March Supplemental Payment for Orleans  William J. Fischer Elementary	Additional March Enrollment - Fischer Elementary	April Enrollment or Minimum 3,000	Category 1 Monthly Adjustment Based on Enrolling Students	Total Category 1 Monthly Adjustment Based on Enrolling Students
	Opened 3.31.06			Due District (+)	Due District (+)
	26	27	28	29	30
Acadia					
Allen					
Ascension					
Assumption					
Avoyelles					
Beauregard					
Bienville					
Bossier					
Caddo					
Calcasieu					
Caldwell					
Cameron					
Catahoula					
Claiborne					
Concordia					
DeSoto					
East Baton Rouge					
East Carroll					
East Feliciana					
Evangeline					
Franklin					
Grant					
Iberia					
Iberville					
Jackson					
Jefferson					
Jefferson Davis					
Lafayette					
Lafourche					
LaSalle					
Lincoln					
Livingston					
Madison					
Morehouse					
Natchitoches					
Orleans	254	\$81,761	8,968	\$2,886,749	\$2,968,510
Ouachita					
Plaquemines			3,000	\$965,683	\$965,683
Pointe Coupee					
Rapides					
Red River					
Richland					
Sabine					
St. Bernard			3,000	\$965,683	\$965,683
St. Charles					
St. Helena					
St. James					
St. John the Baptist					
St. Landry					
St. Martin					
St. Mary					
St. Tammany					
Tangipahoa					
Tensas					
Terrebonne					
Union					
Vermilion					
Vernon					
Washington					
Webster					
West Baton Rouge					
West Carroll					
West Feliciana					
Winn					
City of Monroe					
City of Bogalusa					
Zachary Community					
City of Baker					
<b>STATE TOTALS</b>					<b>\$4,899,876</b>

**TABLE 4A: FY 2005-2006 Post Katrina/Rita MFP Adjustments - May and June 2006**

School System	Category 1 Monthly Adjustments for Enrolling Students - 1/12 of State Per Pupil with a Minimum of 3,000 Students				Total
	May-06		Jun-06		
	May Enrollment or Minimum 3,000	Category 1 Monthly Adjustment Based on Enrolling Students	May Enrollment or Minimum 3,000	Category 1 Monthly Adjustment Based on Enrolling Students	Total Monthly Adjustments
		Due District (+)		Due District (+)	
	31	32	33	34	35
Acadia					
Allen					
Ascension					
Assumption					
Avoyelles					
Beauregard					
Bienville					
Bossier					
Caddo					
Calcasieu					
Caldwell					
Cameron					
Catahoula					
Claiborne					
Concordia					
DeSoto					
East Baton Rouge					
East Carroll					
East Feliciana					
Evangeline					
Franklin					
Grant					
Iberia					
Iberville					
Jackson					
Jefferson					
Jefferson Davis					
Lafayette					
Lafourche					
LaSalle					
Lincoln					
Livingston					
Madison					
Morehouse					
Natchitoches					
Orleans	9,028	\$2,906,062	9,028	\$2,906,062	\$18,220,830
Ouachita					
Plaquemines	3,000	\$965,683	3,000	\$965,683	\$7,725,464
Pointe Coupee					
Rapides					
Red River					
Richland					
Sabine					
St. Bernard	3,000	\$965,683	3,000	\$965,683	\$7,725,464
St. Charles					
St. Helena					
St. James					
St. John the Baptist					
St. Landry					
St. Martin					
St. Mary					
St. Tammany					
Tangipahoa					
Tensas					
Terrebonne					
Union					
Vermilion					
Vernon					
Washington					
Webster					
West Baton Rouge					
West Carroll					
West Feliciana					
Winn					
City of Monroe					
City of Bogalusa					
Zachary Community					
City of Baker					
<b>STATE TOTALS</b>		<b>\$4,837,428</b>		<b>\$4,837,428</b>	<b>\$33,671,758</b>

**TABLE 4A: FY 2005-2006 Post Katrina/Rita MFP Adjustments - May and June 2006**

School System	Cat. 2 Districts Monthly State Share Per Pupil	Category 2 Recapture for Displaced Students Within Louisiana			
		Nov-05		Dec-05	
	From Circular 1088 for Levels 1, 2 and 3	November 1 Displaced Students Enrolled Elsewhere	Category 2 Monthly Adjustment Based on Displaced Students Enrolled Elsewhere	December 1 Displaced Students Enrolled Elsewhere	Category 2 Monthly Adjustment Based on Displaced Students Enrolled Elsewhere
			Due State (-)		Due State (-)
	36	37	38	39	40
Acadia Allen Ascension Assumption Avoyelles					
Beauregard Bienville Bossier Caddo Calcasieu	\$286	630	(\$180,266)	659	(\$188,564)
Caldwell Cameron Catahoula Claiborne Concordia	\$330	245	(\$80,785)	258	(\$85,072)
DeSoto East Baton Rouge East Carroll East Feliciana Evangeline					
Franklin Grant Iberia Iberville Jackson					
Jefferson Jefferson Davis Lafayette Lafourche LaSalle	\$237	3,876	(\$919,894)	3,669	(\$870,767)
Lincoln Livingston Madison Morehouse Natchitoches					
Orleans Ouachita Plaquemines Pointe Coupee Rapides					
Red River Richland Sabine St. Bernard St. Charles	\$220	135	(\$29,738)	161	(\$35,466)
St. Helena St. James St. John the Baptist St. Landry St. Martin					
St. Mary St. Tammany Tangipahoa Tensas Terrebonne	\$357 \$346	906 135	(\$323,419) (\$46,762)	891 174	(\$318,065) (\$60,271)
Union Vermilion Vernon Washington Webster	\$313 \$451	163 77	(\$51,090) (\$34,709)	191 89	(\$59,866) (\$40,119)
West Baton Rouge West Carroll West Feliciana Winn City of Monroe					
City of Bogalusa Zachary Community City of Baker	\$419	117	(\$48,966)	123	(\$51,478)
<b>STATE TOTALS</b>		<b>6,284</b>	<b>(\$1,715,629)</b>	<b>6,215</b>	<b>(\$1,709,668)</b>

**TABLE 4A: FY 2005-2006 Post Katrina/Rita MFP Adjustments - May and June 2006**

School System	Category 2 Recapture for Displaced Students Within Louisiana					
	Jan-06		Feb-06		Mar-06	
	January 9 Displaced Students Enrolled Elsewhere	Category 2 Monthly Adjustment Based on Displaced Students Enrolled Elsewhere	February 1 Displaced Students Enrolled Elsewhere	Category 2 Monthly Adjustment Based on Displaced Students Enrolled Elsewhere	March 1 Displaced Students Enrolled Elsewhere	Category 2 Monthly Adjustment Based on Displaced Students Enrolled Elsewhere
		Due State (-)		Due State (-)		Due State (-)
	41	42	43	44	45	46
Acadia						
Allen						
Ascension						
Assumption						
Avoyelles						
Beauregard						
Bienville						
Bossier						
Caddo						
Calcasieu	672	(\$192,283)	690	(\$197,434)	673	(\$192,569)
Caldwell						
Cameron	236	(\$77,817)	223	(\$73,531)	223	(\$73,531)
Catahoula						
Claiborne						
Concordia						
DeSoto						
East Baton Rouge						
East Carroll						
East Feliciana						
Evangeline						
Franklin						
Grant						
Iberia						
Iberville						
Jackson						
Jefferson	3,424	(\$812,621)	3,244	(\$769,901)	3,186	(\$1,050,536)
Jefferson Davis						
Lafayette						
Lafourche						
LaSalle						
Lincoln						
Livingston						
Madison						
Morehouse						
Natchitoches						
Orleans						
Ouachita						
Plaquemines						
Pointe Coupee						
Rapides						
Red River						
Richland						
Sabine						
St. Bernard						
St. Charles	175	(\$38,550)	191	(\$42,074)	204	(\$44,938)
St. Helena						
St. James						
St. John the Baptist						
St. Landry						
St. Martin						
St. Mary						
St. Tammany	818	(\$292,006)	806	(\$287,722)	805	(\$287,365)
Tangipahoa	210	(\$72,741)	274	(\$94,909)	305	(\$105,647)
Tensas						
Terrebonne						
Union						
Vermilion	233	(\$73,030)	256	(\$80,239)	279	(\$87,448)
Vernon						
Washington	95	(\$42,823)	104	(\$46,880)	109	(\$49,134)
Webster						
West Baton Rouge						
West Carroll						
West Feliciana						
Winn						
City of Monroe						
City of Bogalusa	133	(\$55,663)	139	(\$58,174)	133	(\$55,663)
Zachary Community						
City of Baker						
<b>STATE TOTALS</b>	<b>5,996</b>	<b>(\$1,657,534)</b>	<b>5,927</b>	<b>(\$1,650,864)</b>	<b>5,917</b>	<b>(\$1,946,831)</b>



**TABLE 4A: FY 2005-2006 Post Katrina/Rita MFP Adjustments - May and June 2006**

School System	Category 2 Recapture for Displaced Students Within Louisiana				
	Apr-06				
	March 1 Displaced Students Enrolled Elsewhere	Category 2 Monthly Adjustment Based on Displaced Students Enrolled Elsewhere	April 1 Displaced Students Enrolled Elsewhere	Category 2 Monthly Adjustment Based on Displaced Students Enrolled Elsewhere	Total Category 2 Monthly Adjustment
	(Per Revised Matrix)	Due State (-)		Due State (-)	
	47	48	49	50	51
Acadia Allen Ascension Assumption Avoyelles					
Beauregard Bienville Bossier Caddo Calcasieu	0	\$0	684	(\$195,717)	(\$195,717)
Caldwell Cameron Catahoula Claiborne Concordia	0	\$0	220	(\$72,542)	(\$72,542)
DeSoto East Baton Rouge East Carroll East Feliciana Evangeline					
Franklin Grant Iberia Iberville Jackson					
Jefferson Jefferson Davis Lafayette Lafourche LaSalle	9	(\$2,575)	3,129	(\$742,608)	(\$745,183)
Lincoln Livingston Madison Morehouse Natchitoches					
Orleans Ouachita Plaquemines Pointe Coupee Rapides					
Red River Richland Sabine St. Bernard St. Charles	1	(\$286)	225	(\$49,564)	(\$49,850)
St. Helena St. James St. John the Baptist St. Landry St. Martin					
St. Mary St. Tammany Tangipahoa Tensas Terrebonne	4 0	(\$1,145) \$0	801 325	(\$285,937) (\$112,575)	(\$287,082) (\$112,575)
Union Vermilion Vernon Washington Webster	0 0	\$0 \$0	282 121	(\$88,388) (\$54,543)	(\$88,388) (\$54,543)
West Baton Rouge West Carroll West Feliciana Winn City of Monroe					
City of Bogalusa Zachary Community City of Baker	0	\$0	139	(\$58,174)	(\$58,174)
<b>STATE TOTALS</b>	<b>14</b>	<b>(\$4,006)</b>	<b>5,926</b>	<b>(\$1,660,048)</b>	<b>(\$1,664,054)</b>

**TABLE 4A: FY 2005-2006 Post Katrina/Rita MFP Adjustments - May and June 2006**

School System	Category 2 Recapture for Displaced Students Within Louisiana			
	May-06		Jun-06	Total Category 2 Adjusted Monthly Payments
	May 1 Displaced Students Enrolled Elsewhere	Category 2 Monthly Adjustment Based on Displaced Students Enrolled Elsewhere	Category 2 Monthly Adjustment Based on May 1 Displaced Students Enrolled Elsewhere	
		Due State (-)	Due State (-)	Due State (-)
	52	53	54	55
Acadia Allen Ascension Assumption Avoyelles				
Beauregard Bienville Bossier Caddo Calcasieu	693	(\$198,292)	(\$198,292)	(\$1,543,417)
Caldwell Cameron Catahoula Claiborne Concordia	222	(\$73,201)	(\$73,201)	(\$609,680)
DeSoto East Baton Rouge East Carroll East Feliciana Evangeline				
Franklin Grant Iberia Iberville Jackson				
Jefferson Jefferson Davis Lafayette Lafourche LaSalle	3,140	(\$1,035,368)	(\$1,035,368)	(\$7,239,638)
Lincoln Livingston Madison Morehouse Natchitoches				
Orleans Ouachita Plaquemines Pointe Coupee Rapides				
Red River Richland Sabine St. Bernard St. Charles	239	(\$52,648)	(\$52,648)	(\$345,912)
St. Helena St. James St. John the Baptist St. Landry St. Martin				
St. Mary St. Tammany Tangipahoa Tensas Terrebonne	829 329	(\$295,932) (\$113,961)	(\$295,932) (\$113,961)	(\$2,387,523) (\$720,827)
Union Vermilion Vernon Washington Webster	296 120	(\$92,776) (\$54,093)	(\$92,776) (\$54,093)	(\$625,613) (\$376,394)
West Baton Rouge West Carroll West Feliciana Winn City of Monroe				
City of Bogalusa Zachary Community City of Baker	143	(\$59,848)	(\$59,848)	(\$447,814)
<b>STATE TOTALS</b>	<b>6,011</b>	<b>(\$1,976,119)</b>	<b>(\$1,976,119)</b>	<b>(\$14,296,818)</b>

**TABLE 4A: FY 2005-2006 Post Katrina/Rita MFP Adjustments - May and June 2006**

School System	Payments to Districts With Displaced Students on September 16 and November 1, 2005					
	October 1 2004 MFP Student Membership	November 1 2005 MFP Student Membership	Difference	November 1, 2005 Displaced Students	September 16, 2005 Displaced Students	Total Number of Displaced Students times Per Pupil Amount
						\$625
	56	57	58	59	60	61
Acadia	9,307	9,386	79	192	409	\$375,625
Allen	4,121	4,207	86	150	194	\$215,000
Ascension	16,033	17,752	1,719	999	1,957	\$1,847,500
Assumption	4,134	4,220	86	186	346	\$332,500
Avoyelles	6,350	6,443	93	326	518	\$527,500
Beauregard	6,113	6,168	55	125	244	\$230,625
Bienville	2,346	2,298	(48)	28	42	\$43,750
Bossier	18,792	19,396	604	489	704	\$745,625
Caddo	42,643	43,239	596	950	1,247	\$1,373,125
Calcasieu	31,622	30,894	(728)	976	1,832	\$1,755,000
Caldwell	1,777	1,764	(13)	27	42	\$43,125
Cameron	1,825	1,405	(420)	22	73	\$59,375
Catahoula	1,724	1,793	69	77	130	\$129,375
Claiborne	2,668	2,596	(72)	36	67	\$64,375
Concordia	3,727	4,060	333	262	433	\$434,375
DeSoto	4,773	4,773	0	40	43	\$51,875
East Baton Rouge	45,266	49,500	4,234	5,131	5,898	\$6,893,125
East Carroll	1,546	1,522	(24)	42	65	\$66,875
East Feliciana	2,244	2,327	83	101	173	\$171,250
Evangeline	5,918	6,040	122	168	225	\$245,625
Franklin	3,418	3,263	(155)	71	105	\$110,000
Grant	3,617	3,594	(23)	53	180	\$145,625
Iberia	13,835	14,033	198	361	616	\$610,625
Iberville	4,175	4,313	138	236	448	\$427,500
Jackson	2,277	2,213	(64)	34	51	\$53,125
Jefferson	49,741	35,700	(14,041)	6,230	0	\$3,893,750
Jefferson Davis	5,723	5,852	129	152	278	\$268,750
Lafayette	29,125	30,532	1,407	1,481	2,498	\$2,486,875
Lafourche	14,679	14,718	39	422	613	\$646,875
LaSalle	2,512	2,569	57	56	81	\$85,625
Lincoln	6,549	6,830	281	305	498	\$501,875
Livingston	21,443	22,524	1,081	628	1,127	\$1,096,875
Madison	2,192	2,187	(5)	34	92	\$78,750
Morehouse	5,040	4,963	(77)	73	135	\$130,000
Natchitoches	6,554	6,689	135	218	365	\$364,375
Orleans	62,916		(62,916)	0		\$0
Ouachita	18,098	18,450	352	392	551	\$589,375
Plaquemines	4,801	2,412	(2,389)	0	0	\$0
Pointe Coupee	2,971	3,084	113	219	434	\$408,125
Rapides	22,253	23,323	1,070	982	1,714	\$1,685,000
Red River	1,521	1,457	(64)	19	32	\$31,875
Richland	3,442	3,421	(21)	44	73	\$73,125
Sabine	4,022	4,100	78	97	146	\$151,875
St. Bernard	8,433	2	(8,431)	0	0	\$0
St. Charles	9,509	9,732	223	733	591	\$827,500
St. Helena	1,310	1,023	(287)	93	112	\$128,125
St. James	3,717	3,887	170	215	296	\$319,375
St. John the Baptist	6,356	6,905	549	838	1,284	\$1,326,250
St. Landry	15,075	15,506	431	651	893	\$965,000
St. Martin	8,193	8,346	153	218	431	\$405,625
St. Mary	9,894	10,041	147	433	626	\$661,875
St. Tammany	35,595	32,913	(2,682)	2,443	0	\$1,526,875
Tangipahoa	18,309	18,971	662	1,048	826	\$1,171,250
Tensas	844	901	57	101	226	\$204,375
Terrebonne	19,152	19,320	168	619	826	\$903,125
Union	3,324	3,133	(191)	67	87	\$96,250
Vermilion	8,696	8,725	29	217	471	\$430,000
Vernon	9,695	9,454	(241)	217	357	\$358,750
Washington	4,557	4,624	67	232	0	\$145,000
Webster	7,425	7,454	29	92	133	\$140,625
West Baton Rouge	3,363	3,605	242	271	490	\$475,625
West Carroll	2,339	2,251	(88)	30	51	\$50,625
West Feliciana	2,269	2,385	116	164	339	\$314,375
Winn	2,694	2,673	(21)	49	101	\$93,750
City of Monroe	9,053	8,972	(81)	279	389	\$417,500
City of Bogalusa	2,770	2,326	(444)	59	0	\$36,875
Zachary Community	3,200	3,533	333	182	323	\$315,625
City of Baker	2,162	2,398	236	319	420	\$461,875
<b>STATE TOTALS</b>	<b>701,767</b>	<b>625,090</b>	<b>(76,677)</b>	<b>32,004</b>	<b>33,951</b>	<b>\$41,221,875</b>

**TABLE 4A: FY 2005-2006 Post Katrina/Rita MFP Adjustments - May and June 2006**

School System	Mid-Year Adjustment for Normal Growth of 50 or 1%						
	Adjusted Oct. 1, 2004 MFP Membership	January 9, 2006 MFP Membership Excluding Displaced Students	Increases in Membership	Percent Increase	Number of Additional Students Based on 1% or Greater than 50	Per Pupil Amount per FY05-06 Budget Letter	Number of Additional Students times FY05-06 Budget Letter per Pupil Amount (Level 1, 2 & 3)
	62	63	64	65	66	67	68
Acadia	9,295	9,127	0	0.00%	0	\$0	\$0
Allen	4,119	4,059	0	0.00%	0	\$0	\$0
Ascension	16,046	16,790	744	4.64%	744	\$3,628	\$2,699,552
Assumption	4,132	4,159	27	0.65%	0	\$0	\$0
Avoyelles	6,331	6,000	0	0.00%	0	\$0	\$0
Beauregard	6,117	6,007	0	0.00%	0	\$0	\$0
Bienville	2,358	2,276	0	0.00%	0	\$0	\$0
Bossier	18,791	18,792	1	0.01%	0	\$0	\$0
Caddo	42,546	42,301	0	0.00%	0	\$0	\$0
Calcasieu	31,627	1,579	0	0.00%	0	\$0	\$0
Caldwell	1,778	1,732	0	0.00%	0	\$0	\$0
Cameron	1,825	43	0	0.00%	0	\$0	\$0
Catahoula	1,723	1,724	1	0.06%	0	\$0	\$0
Claiborne	2,671	2,568	0	0.00%	0	\$0	\$0
Concordia	3,728	3,793	65	1.74%	65	\$4,399	\$285,956
DeSoto	4,773	4,709	0	0.00%	0	\$0	\$0
East Baton Rouge	45,129	44,001	0	0.00%	0	\$0	\$0
East Carroll	1,548	1,471	0	0.00%	0	\$0	\$0
East Feliciana	2,244	2,232	0	0.00%	0	\$0	\$0
Evangeline	5,914	5,808	0	0.00%	0	\$0	\$0
Franklin	3,416	3,180	0	0.00%	0	\$0	\$0
Grant	3,616	3,535	0	0.00%	0	\$0	\$0
Iberia	13,827	13,515	0	0.00%	0	\$0	\$0
Iberville	4,175	4,067	0	0.00%	0	\$0	\$0
Jackson	2,275	2,180	0	0.00%	0	\$0	\$0
Jefferson	49,685	1,543	0	0.00%	0	\$0	\$0
Jefferson Davis	5,719	5,615	0	0.00%	0	\$0	\$0
Lafayette	29,087	28,861	0	0.00%	0	\$0	\$0
Lafourche	14,670	14,165	0	0.00%	0	\$0	\$0
LaSalle	2,508	2,521	13	0.52%	0	\$0	\$0
Lincoln	6,546	6,511	0	0.00%	0	\$0	\$0
Livingston	21,431	21,859	428	2.00%	428	\$4,456	\$1,907,189
Madison	2,180	2,155	0	0.00%	0	\$0	\$0
Morehouse	5,030	4,893	0	0.00%	0	\$0	\$0
Natchitoches	6,539	6,488	0	0.00%	0	\$0	\$0
Orleans	62,529	19	0	0.00%	0	\$0	\$0
Ouachita	18,067	17,923	0	0.00%	0	\$0	\$0
Plaquemines	4,798	13	0	0.00%	0	\$0	\$0
Pointe Coupee	2,970	2,857	0	0.00%	0	\$0	\$0
Rapides	22,221	22,339	118	0.53%	118	\$3,980	\$469,581
Red River	1,519	1,435	0	0.00%	0	\$0	\$0
Richland	3,442	3,364	0	0.00%	0	\$0	\$0
Sabine	4,021	3,999	0	0.00%	0	\$0	\$0
St. Bernard	8,424	22	0	0.00%	0	\$0	\$0
St. Charles	9,509	8,945	0	0.00%	0	\$0	\$0
St. Helena	1,299	1,304	5	0.38%	0	\$0	\$0
St. James	3,715	3,664	0	0.00%	0	\$0	\$0
St. John the Baptist	6,351	6,025	0	0.00%	0	\$0	\$0
St. Landry	15,052	14,763	0	0.00%	0	\$0	\$0
St. Martin	8,189	8,154	0	0.00%	0	\$0	\$0
St. Mary	9,891	9,568	0	0.00%	0	\$0	\$0
St. Tammany	35,603	28,463	0	0.00%	0	\$0	\$0
Tangipahoa	18,292	17,817	0	0.00%	0	\$0	\$0
Tensas	840	778	0	0.00%	0	\$0	\$0
Terrebonne	19,145	18,393	0	0.00%	0	\$0	\$0
Union	3,321	3,053	0	0.00%	0	\$0	\$0
Vermilion	8,689	6,015	0	0.00%	0	\$0	\$0
Vernon	9,698	9,178	0	0.00%	0	\$0	\$0
Washington	4,559	4,381	0	0.00%	0	\$0	\$0
Webster	7,406	7,234	0	0.00%	0	\$0	\$0
West Baton Rouge	3,357	3,332	0	0.00%	0	\$0	\$0
West Carroll	2,337	2,189	0	0.00%	0	\$0	\$0
West Feliciana	2,269	2,211	0	0.00%	0	\$0	\$0
Winn	2,689	2,628	0	0.00%	0	\$0	\$0
City of Monroe	9,046	8,637	0	0.00%	0	\$0	\$0
City of Bogalusa	2,768	2,224	0	0.00%	0	\$0	\$0
Zachary Community	3,200	3,355	155	4.84%	155	\$3,876	\$600,783
City of Baker	2,096	2,062	0	0.00%	0	\$0	\$0
<b>STATE TOTALS</b>	<b>700,711</b>	<b>526,603</b>	<b>1,557</b>	<b>0.00%</b>	<b>1,510</b>		<b>\$5,963,061</b>



**TABLE 4A: FY 2005-2006 Post Katrina/Rita MFP Adjustments - May and June 2006**

School System	Enrollments						
	November 1, 2005 MFP Student Membership	December 1, 2005 MFP Student Membership	January 9, 2006 MFP Student Membership	February 1, 2006 MFP Student Membership	March 1, 2006 MFP Student Membership	April 3, 2006 MFP Student Membership	May 1, 2006 MFP Student Membership
	69	70	71	72	73	74	75
Acadia	9,386	9,386	9,293	9,252	9,177	9,136	9,113
Allen	4,207	4,205	4,201	4,166	4,139	4,158	4,158
Ascension	17,752	17,746	17,690	17,572	17,532	17,447	17,451
Assumption	4,220	4,210	4,159	4,139	4,117	4,086	4,080
Avoyelles	6,443	6,393	6,258	6,195	6,138	6,100	6,080
Beauregard	6,168	6,167	6,117	6,123	6,090	6,076	6,061
Bienville	2,298	2,300	2,301	2,303	2,310	2,293	2,260
Bossier	19,396	19,386	19,152	19,146	19,067	19,001	18,926
Caddo	43,239	43,064	43,169	42,717	42,514	42,275	42,137
Calcasieu	30,894	30,972	30,766	30,588	30,516	30,495	30,491
Caldwell	1,764	1,762	1,757	1,756	1,752	1,732	1,730
Cameron	1,405	1,444	1,452	1,481	1,480	1,494	1,481
Catahoula	1,793	1,784	1,786	1,779	1,775	1,760	1,755
Claiborne	2,596	2,602	2,601	2,581	2,563	2,562	2,566
Concordia	4,060	4,021	3,995	3,980	3,950	3,929	3,930
DeSoto	4,773	4,773	4,748	4,760	4,748	4,736	4,739
East Baton Rouge	49,500	49,088	48,454	48,141	47,252	46,696	46,459
East Carroll	1,522	1,519	1,499	1,482	1,472	1,477	1,469
East Feliciana	2,327	2,310	2,300	2,277	2,271	2,249	2,238
Evangeline	6,040	6,034	5,952	5,929	5,931	5,874	5,854
Franklin	3,263	3,247	3,234	3,191	3,187	3,178	3,159
Grant	3,594	3,590	3,579	3,587	3,568	3,559	3,545
Iberia	14,033	13,974	13,834	13,737	13,720	13,653	13,638
Iberville	4,313	4,306	4,268	4,237	4,194	4,136	4,133
Jackson	2,213	2,205	2,204	2,203	2,194	2,171	2,186
Jefferson	35,700	38,576	39,530	39,921	39,996	40,377	40,298
Jefferson Davis	5,852	5,804	5,753	5,713	5,717	5,671	5,656
Lafayette	30,532	30,407	30,019	29,778	29,595	29,398	29,310
Lafourche	14,718	14,617	14,531	14,422	14,355	14,318	14,314
LaSalle	2,569	2,586	2,567	2,539	2,521	2,523	2,517
Lincoln	6,830	6,787	6,722	6,639	6,609	6,591	6,609
Livingston	22,524	22,469	22,383	22,403	22,377	22,229	22,220
Madison	2,187	2,194	2,174	2,168	2,149	2,144	2,164
Morehouse	4,963	4,962	4,958	4,913	4,897	4,869	4,868
Natchitoches	6,689	6,673	6,685	6,616	6,609	6,435	6,544
Orleans	795	918	5,657	7,920	8,418	8,968	9,028
Ouachita	18,450	18,434	18,282	18,320	18,204	18,092	18,013
Plaquemines	2,412	2,634	2,858	2,878	2,902	2,970	2,995
Pointe Coupee	3,084	3,041	2,996	2,967	2,938	2,909	2,899
Rapides	23,323	23,260	23,093	22,880	22,733	22,676	22,627
Red River	1,457	1,459	1,447	1,462	1,442	1,428	1,452
Richland	3,421	3,406	3,385	3,387	3,366	3,345	3,327
Sabine	4,100	4,091	4,069	4,068	4,042	4,013	4,028
St. Bernard	357	504	862	1,515	1,776	2,055	2,114
St. Charles	9,732	9,719	9,656	9,593	9,555	9,482	9,471
St. Helena	1,023	1,027	1,421	1,402	1,464	1,445	1,438
St. James	3,887	3,881	3,840	3,809	3,789	3,781	3,811
St. John the Baptist	6,905	6,749	6,651	6,616	6,612	6,561	6,555
St. Landry	15,506	15,506	15,290	15,119	14,985	14,857	14,880
St. Martin	8,346	8,342	8,333	8,266	8,219	8,171	8,133
St. Mary	10,041	10,015	9,959	9,810	9,685	9,639	9,643
St. Tammany	32,913	33,549	34,026	34,147	34,146	34,194	34,240
Tangipahoa	18,971	18,939	18,773	18,642	18,609	18,635	18,534
Tensas	901	884	851	829	820	801	791
Terrebonne	19,320	19,282	19,059	18,983	18,916	18,843	18,822
Union	3,133	3,136	3,107	3,110	3,068	3,065	3,040
Vermilion	8,725	8,710	8,647	8,586	8,540	8,572	8,540
Vernon	9,454	9,406	9,322	9,374	9,491	9,269	9,232
Washington	4,624	4,667	4,694	4,713	4,687	4,678	4,710
Webster	7,454	7,352	7,289	7,143	7,115	7,106	7,065
West Baton Rouge	3,605	3,579	3,517	3,472	3,422	3,376	3,357
West Carroll	2,251	2,241	2,213	2,223	2,223	2,214	2,177
West Feliciana	2,385	2,353	2,313	2,302	2,286	2,283	2,281
Winn	2,673	2,668	2,659	2,642	2,635	2,635	2,594
City of Monroe	8,972	8,944	8,852	8,852	8,816	8,793	8,767
City of Bogalusa	2,326	2,354	2,347	2,330	2,328	2,323	2,315
Zachary Community	3,533	3,525	3,497	3,472	3,461	3,452	3,443
City of Baker	2,398	2,354	2,330	2,280	2,258	2,194	2,182
<b>STATE TOTALS</b>	<b>626,240</b>	<b>628,492</b>	<b>631,386</b>	<b>631,546</b>	<b>629,433</b>	<b>627,653</b>	<b>626,643</b>

TABLE 5A: FY 2005-2006 BUDGET LETTER FOR THE LAB. SCHOOLS, April 2006

School	October 1, 2004 Membership	Revised MFP State Average Per Pupil FY 2005-06	Total Allocation	FY2003-04 Adjustments	FY2004-05 Adjustments	Total Adjustments FY2003-04 and FY2004-05	Total Allocation with Adjustments	Payment for Displaced Students	Mid-year Student Adjustment for Normal Growth	Total Allocation with Adjustments plus Displaced Students and Mid-year Student Adjustments	Payments July 2005 through October 2005	November Payment
	1	2	3	4a	4b	5	6	7	8	9	10	11
<b>LSU</b>												
Lab. School	951	\$3,863	\$3,673,713	(\$5,418)	(\$4,515)	(\$9,933)	\$3,663,780	\$29,375	\$142,921	\$3,836,076	\$1,204,144	\$301,036
<b>Southern Univ.</b>												
Lab. School	450	\$3,863	\$1,738,350	(\$2,652)	(\$5,894)	(\$8,546)	\$1,729,804	\$36,250	\$0	\$1,766,054	\$568,500	\$142,125
<b>TOTAL</b>	<b>1,401</b>		<b>\$5,412,063</b>	<b>(\$8,070)</b>	<b>(\$10,409)</b>	<b>(\$18,479)</b>	<b>\$5,393,584</b>	<b>\$65,625</b>	<b>\$142,921</b>	<b>\$5,602,130</b>	<b>\$1,772,644</b>	<b>\$443,161</b>

Mid -year Student Adjustment for Normal Growth of 50 or 1%	School	Adjusted October 1, 2004 Membership	January 9, 2006 MFP Membership Excluding Displaced Students	Increases in Membership	Percent Increase	Number of Additional Students Based on 1% or Greater than 50	Per Pupil Amount per FY05-06 Budget Letter	Number of Additional Students times FY05-06 Budget Letter Per Pupil Amount
	LSU Lab School	951	988	37	3.89%	37	\$3,863	\$142,921
	Southern Lab School	450	453	3	0.67%		\$3,863	\$0
	<b>Total</b>	<b>1,401</b>	<b>1,441</b>	<b>40</b>	<b>2.86%</b>	<b>37</b>		<b>\$142,921</b>

TABLE 5A: FY 2005-2006 BUDGET LETTER FOR THE LAB. SCHOOLS, May and June 2006

School	Displaced Students Nov. 1	Displaced Students Sept. 16	Total Number of Displaced Students times Per Pupil Amount \$625	December 2005 Payment Including One-Time Payment for Displaced Students	January 2006 Payment	February 2006 Payment	March 2006 Payment	April 2006 Payment	Payments through April 2006	Remaining Allocation Due	Monthly Payment May 2006 and June 2006
	12	13	14	15	16	17	18	19	20	21	22
LSU Lab. School	23	24	\$29,375	\$334,690	\$305,315	\$333,899	\$339,248	\$422,723	\$3,241,055	\$595,021	\$297,510
Southern Univ. Lab. School	34	24	\$36,250	\$180,400	\$144,150	\$144,151	\$146,682	\$182,720	\$1,508,728	\$257,327	\$128,663
<b>TOTAL</b>	<b>57</b>	<b>48</b>	<b>\$65,625</b>	<b>\$515,090</b>	<b>\$449,465</b>	<b>\$478,050</b>	<b>\$485,930</b>	<b>\$605,443</b>	<b>\$4,749,783</b>	<b>\$852,347</b>	<b>\$426,173</b>

Recalculated - February Payment did not carry through in April calculation

Table 5B: FY 2005-2006 Recovery School District MFP Payments

School	State Share Allocation to RSD Schools										Transfer to RSD	November Payment	December Payment		
	Original 2005-2006 District Level 1, 2, and 3 State Share per Pupil	Projected October 1, 2005 Membership	Original 2005-2006 State Share RSD School Allocation (col. 2 * col. 1)	Original 2005-2006 State Share Monthly Payment (col. 3/12)	Payments July through October	One-time Reduction	Revised 2005-2006 District Level 1, 2, and 3 State Share per Pupil	Projected October 1, 2005 Membership	Revised 2005-2006 State Share RSD School Allocation based on State Per Pupil Amount (col. 2 * col. 1)	Minimum Operational Support available November 2005 through June 2006 to be Reduced by \$50,000 due RSD*	Transfer to the Recovery School District Per SCR 29	November Payment Calculated Monthly Amount (Operational Support)	Adjustment to November Payment (Due to change in state average per pupil amount)	Calculated Monthly Amount (Operational Support) December	Total December Payment (November Adjustment Plus December Calculated Monthly Amount)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Orleans Parish</b>															
Capdau (UNO/New Beginnings)	\$3,390	261	\$884,790	\$73,733	\$294,932	\$539,442	\$3,863	261	\$1,008,243	\$50,412	\$50,000	\$0	\$52	\$52	\$104
Medard H. Nelson (UNO/New Beginnings)	\$3,390	504	\$1,708,560	\$142,380	\$569,520	\$1,041,688	\$3,863	504	\$1,946,952	\$97,348	\$50,000	\$4,429	\$1,490	\$5,919	\$7,409
S.J. Green Middle (Middle School Advocates)	\$3,390	358	\$1,213,620	\$101,135	\$404,540	\$739,928	\$3,863	358	\$1,382,954	\$69,148	\$50,000	\$1,335	\$1,059	\$2,394	\$3,453
Edward Phillip (KIPP)	\$3,390	125	\$423,750	\$35,313	\$141,252	\$232,498	\$3,863	125	\$482,875	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Sophie B. Wright (SUNO)	\$3,390	360	\$1,220,400	\$101,700	\$406,800	\$744,064	\$3,863	360	\$1,390,680	\$69,534	\$50,000	\$1,378	\$1,064	\$2,442	\$3,506
<b>TOTAL RSD - State</b>		<b>1,608</b>	<b>\$5,451,120</b>	<b>\$454,261</b>	<b>\$1,817,044</b>	<b>\$3,297,620</b>		<b>1,608</b>	<b>\$6,211,704</b>	<b>\$336,442</b>	<b>\$250,000</b>	<b>\$7,142</b>	<b>\$3,665</b>	<b>\$10,807</b>	<b>\$14,472</b>

	Local Payment Transfer July through October				
	July Local Per Pupil Amount Transferred	August Local Per Pupil Amount Transferred	September Local Per Pupil Amount Transferred	October Local Per Pupil Amount Transferred	Total July '05 through June '06 Local Per Pupil Transferred
	A	B	C	D	E
<b>Orleans Parish</b>					
Capdau (UNO/New Beginnings)	\$58,943	\$58,943	\$58,943	\$58,943	\$235,772
Medard H. Nelson (UNO/New Beginnings)	\$113,820	\$113,820	\$113,820	\$113,820	\$455,280
S.J. Green Middle (Middle School Advocates)	\$80,848	\$80,848	\$80,848	\$80,848	\$323,392
Edward Phillip (KIPP)	\$28,229	\$28,229	\$28,229	\$28,229	\$112,916
Sophie B. Wright (SUNO)	\$81,300	\$81,300	\$81,300	\$81,300	\$325,200
<b>TOTAL RSD - Local</b>	<b>\$363,140</b>	<b>\$363,140</b>	<b>\$363,140</b>	<b>\$363,140</b>	<b>\$1,452,560</b>



Table 5B: FY 2005-2006 Recovery School District MFP Payments

January Payment				February Payment						
School	Calculated Monthly Amount (Operational Support)	January Per Pupil Calculation	Total January Payment	Calculated Monthly Amount (Operational Support)	1.9.06 Student Count per 2.1.06 SIS Data Submission	January Per Pupil Amount Due based on 2.1.06 SIS Data Submission	2.1.06 Student Count per SIS Data Submission	February Per Pupil Calculation	Student Per Pupil Adjustments February	Total February Payment State Share
	16	17	18	19	20	21	22	23	24	25
<b>Orleans Parish</b>										
Capdau (UNO/New Beginnings)	\$52	\$0	\$52	\$52	0	\$0	352	\$113,344	\$113,344	\$113,396
Medard H. Nelson (UNO/New Beginnings)	\$5,919	\$0	\$5,919	\$5,919	0	\$0	0	\$0	\$0	\$5,919
S.J. Green Middle (Middle School Advocates)	\$2,394	\$0	\$2,394	\$2,394	118	\$37,996	198	\$63,756	\$101,752	\$104,146
Edward Phillip (KIPP)	\$0	\$0	\$0	\$0	0	\$0	0	\$0	\$0	\$0
Sophie B. Wright (SUNO)	\$2,442	\$0	\$2,442	\$2,442	111	\$35,742	116	\$37,352	\$73,094	\$75,536
<b>TOTAL RSD - State</b>	<b>\$10,807</b>	<b>\$0</b>	<b>\$10,807</b>	<b>\$10,807</b>	<b>229</b>	<b>\$73,738</b>	<b>666</b>	<b>\$214,452</b>	<b>\$288,190</b>	<b>\$298,997</b>

February MFP/RSD Transfer for Local Per Pupil Amount					
	1.9.06 Student Count per 2.1.06 SIS Data Submission	January Local Per Pupil Amount Due based on 2.1.06 SIS Data Submission	2.1.06 Student Count per SIS Data Submission	February Local Per Pupil Due	Total Amount to be Deducted from the Orleans Parish February MFP Payment
	F	G	H	I	J
<b>Orleans Parish</b>					
Capdau (UNO/New Beginnings)	0	\$0	352	\$79,552	\$79,552
Medard H. Nelson (UNO/New Beginnings)	0	\$0	0	\$0	\$0
S.J. Green Middle (Middle School Advocates)	118	\$26,668	198	\$44,748	\$71,416
Edward Phillip (KIPP)	0	\$0	0	\$0	\$0
Sophie B. Wright (SUNO)	111	\$25,086	116	\$26,216	\$51,302
<b>RSD Total - Local</b>	<b>229</b>	<b>\$51,754</b>	<b>666</b>	<b>\$150,516</b>	<b>\$202,270</b>

Table 5B: FY 2005-2006 Recovery School District MFP Payments

March Payment									
School	Calculated Monthly Amount (Operational Support)	1.9.06 Additional Enrollment based on Audit	January Per Pupil Amount Due based on Audit	2.1.06 Additional Enrollment based on Audit	February Per Pupil Amount Due based on Audit	3.1.06 Student Count per SIS Data Submission	March Per Pupil Calculation	Student Per Pupil Adjustments March	Total March Payment State Share
	26	27	28	29	30	31	32	33	34
<b>Orleans Parish</b>									
Capdau (UNO/New Beginnings)	\$52	0	\$0	0	\$0	321	\$103,362	\$103,362	\$103,414
Medard H. Nelson (UNO/New Beginnings)	\$5,919	0	\$0	0	\$0	149	\$47,978	\$47,978	\$53,897
S.J. Green Middle (Middle School Advocates)	\$2,394	0	\$0	0	\$0	251	\$80,822	\$80,822	\$83,216
Edward Phillip (KIPP)	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Sophie B. Wright (SUNO)	\$2,442	45	\$14,490	64	\$20,608	180	\$57,960	\$93,058	\$95,500
<b>TOTAL RSD - State</b>	<b>\$10,807</b>	45	<b>\$14,490</b>	64	<b>\$20,608</b>	901	<b>\$290,122</b>	<b>\$325,220</b>	<b>\$336,027</b>

\* Sophie B. Wright March Enrollment based on Audited 2.1.06 data

March MFP/RSD Transfer for Local Per Pupil Amount							
	Additional January Enrollment Based on Audit	Additional January Per Pupil Amount Due Based on Audit	Additional February Enrollment Based on Audit	Additional February Per Pupil Amount Due Based on Audit	3.1.06 Student Count per SIS Data Submission	March Local Per Pupil Due	Total Amount to be Deducted from the Orleans Parish March MFP Payment
	K	L	M	N	O	P	Q
<b>Orleans Parish</b>							
(UNO/New Beginnings)	0	\$0	0	\$0	321	\$72,546	\$72,546
Medard H. Nelson (UNO/New Beginnings)	0	\$0	0	\$0	149	\$33,674	\$33,674
S.J. Green Middle (Middle School Advocates)	0	\$0	0	\$0	251	\$56,726	\$56,726
Edward Phillip (KIPP)	0	\$0	0	\$0	0	\$0	\$0
Sophie B. Wright (SUNO)	45	\$10,170	64	\$14,464	180	\$40,680	\$65,314
<b>RSD Total - Local</b>	45	<b>\$10,170</b>	64	<b>\$14,464</b>	901	<b>\$203,626</b>	<b>\$228,260</b>

Table 5B: FY 2005-2006 Recovery School District MFP Payments

April Payment											
School	Calculated Monthly Amount (Operational Support)	1.9.06 Additional Enrollment based on Audit2	January Per Pupil Amount Due based on Audit2	2.1.06 Additional Enrollment based on Audit2	February Per Pupil Amount Due based on Audit2	3.1.06 Additional Enrollment based on Audit2	March Per Pupil Amount Due based on Audit	4.3.06 Student Count per SIS Data Submission	April Per Pupil Calculation	Student Per Pupil Adjustments April	Total April Payment State Share
	35	36	\$322	38	\$322	40	\$322	42	\$322	44	45
<b>Orleans Parish</b>											
Capdau (UNO/New Beginnings)	\$52	0	\$0	0	\$0	0	\$0	351	\$113,022	\$113,022	\$113,074
Medard H. Nelson (UNO/New Beginnings)	\$5,919	0	\$0	0	\$0	0	\$0	188	\$60,536	\$60,536	\$66,455
S.J. Green Middle (Middle School Advocates)	\$2,394	0	\$0	0	\$0	0	\$0	225	\$72,450	\$72,450	\$74,844
Edward Phillip (KIPP)	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Sophie B. Wright (SUNO)	\$2,442	33	\$10,626	74	\$23,828	105	\$33,810	309	\$99,498	\$167,762	\$170,204
<b>TOTAL RSD - State</b>	<b>\$10,807</b>	<b>33</b>	<b>\$10,626</b>	<b>74</b>	<b>\$23,828</b>	<b>105</b>	<b>\$33,810</b>	<b>1,073</b>	<b>\$345,506</b>	<b>\$413,770</b>	<b>\$424,577</b>

April MFP/RSD Transfer for Local Per Pupil Amount									
	Additional January Enrollment Based on Audit2	Additional January Per Pupil Amount Due Based on Audit2	Additional February Enrollment Based on Audit2	Additional February Per Pupil Amount Due Based on Audit2	Additional March Enrollment Based on Audit2	Additional March Per Pupil Amount Due Based on Audit2	4.3.06 Student Count per SIS Data Submission	April Local Per Pupil Due	Total Amount to be Deducted from the Orleans Parish April MFP Payment
	R	S	T	U	V	W	X	Y	Z
<b>Orleans Parish</b>									
(UNO/New Beginnings)	0	\$0	0	\$0	0	\$0	351	\$79,326	\$79,326
Medard H. Nelson (UNO/New Beginnings)	0	\$0	0	\$0	0	\$0	188	\$42,488	\$42,488
S.J. Green Middle (Middle School Advocates)	0	\$0	0	\$0	0	\$0	225	\$50,850	\$50,850
Edward Phillip (KIPP)	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Sophie B. Wright (SUNO)	33	\$7,458	74	\$16,724	105	\$23,730	309	\$69,834	\$117,746
<b>RSD Total - Local</b>	<b>33</b>	<b>\$7,458</b>	<b>74</b>	<b>\$16,724</b>	<b>105</b>	<b>\$23,730</b>	<b>1,073</b>	<b>\$242,498</b>	<b>\$290,410</b>





**TABLE 6: FY 2005-06 Budget Letter  
Local Wealth Factor**

LEA	School System	OCT. 1, 2004 WEIGHTED STUDENT MEMBERSHIP	PROPERTY AND SALES CAPACITY				OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate	PER PUPIL
			PROPERTY CAPACITY INCLUDING DEBT	PER PUPIL	SALES CAPACITY INCLUDING DEBT	PER PUPIL		
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ACADIA	13,211	\$7,281,436	\$551	\$9,813,614	\$743	\$395,674	\$30
2	ALLEN	5,830	\$2,788,024	\$478	\$3,426,539	\$588	\$97,314	\$17
3	ASCENSION	21,329	\$19,468,353	\$913	\$26,609,578	\$1,248	\$160,782	\$8
4	ASSUMPTION	6,009	\$3,309,460	\$551	\$3,564,528	\$593	\$134,766	\$22
5	AVOYELLES	8,769	\$3,070,928	\$350	\$6,032,083	\$688	\$163,060	\$19
6	BEAUREGARD	8,268	\$5,711,071	\$691	\$6,622,733	\$801	\$291,964	\$35
7	BIENVILLE	3,485	\$5,079,950	\$1,458	\$2,801,351	\$804	\$139,639	\$40
8	BOSSIER	24,106	\$16,891,699	\$701	\$32,047,657	\$1,329	\$564,392	\$23
9	CADDO	56,982	\$38,368,121	\$673	\$67,467,435	\$1,184	\$2,350,574	\$41
10	CALCASIEU	42,825	\$37,901,745	\$885	\$63,155,108	\$1,475	\$1,014,106	\$24
11	CALDWELL	2,673	\$1,130,024	\$423	\$1,429,370	\$535	\$88,817	\$33
12	CAMERON	2,850	\$6,100,475	\$2,141	\$277,838	\$97	\$867,662	\$304
13	CATAHOULA	2,526	\$1,178,175	\$466	\$1,442,723	\$571	\$100,477	\$40
14	CLAIBORNE	4,214	\$2,938,586	\$697	\$2,352,193	\$558	\$179,798	\$43
15	CONCORDIA	5,263	\$4,038,844	\$767	\$3,300,548	\$627	\$171,889	\$33
16	DESOTO	6,918	\$7,321,160	\$1,058	\$6,172,364	\$892	\$312,354	\$45
17	EAST BATON ROUGE	61,344	\$84,817,427	\$1,383	\$118,032,105	\$1,924	\$3,785,428	\$62
18	EAST CARROLL	2,416	\$1,198,805	\$496	\$897,136	\$371	\$70,652	\$29
19	EAST FELICIANA	3,471	\$2,491,924	\$718	\$2,162,942	\$623	\$92,912	\$27
20	EVANGELINE	8,661	\$4,415,936	\$510	\$4,515,498	\$521	\$244,739	\$28
21	FRANKLIN	5,063	\$1,938,501	\$383	\$3,574,566	\$706	\$1,391	\$0
22	GRANT	5,291	\$1,215,809	\$230	\$1,506,447	\$285	\$545,570	\$103
23	IBERIA	19,421	\$11,308,059	\$582	\$18,471,346	\$951	\$557,527	\$29
24	IBERVILLE	6,171	\$12,397,522	\$2,009	\$10,450,066	\$1,693	\$154,942	\$25
25	JACKSON	3,298	\$2,541,389	\$771	\$3,972,285	\$1,204	\$110,183	\$33
26	JEFFERSON	68,704	\$89,553,389	\$1,303	\$143,944,577	\$2,095	\$2,127,114	\$31
27	JEFFERSON DAVIS	8,308	\$4,782,885	\$576	\$6,118,021	\$736	\$311,423	\$37
28	LAFAYETTE	38,506	\$35,655,664	\$926	\$68,161,912	\$1,770	\$2,050,172	\$53
29	LAFOURCHE	19,739	\$16,866,530	\$854	\$19,179,353	\$972	\$785,767	\$40
30	LASALLE	3,529	\$1,690,833	\$479	\$2,475,929	\$702	\$82,471	\$23
31	LINCOLN	8,857	\$7,254,452	\$819	\$12,030,134	\$1,358	\$282,313	\$32
32	LIVINGSTON	27,670	\$7,116,329	\$257	\$16,181,823	\$585	\$695,309	\$25
33	MADISON	3,288	\$1,887,118	\$574	\$1,910,196	\$581	\$42,381	\$13
34	MOREHOUSE	7,314	\$4,873,483	\$666	\$5,571,678	\$762	\$287,195	\$39
35	NATCHITOCHE	9,092	\$5,338,150	\$587	\$8,510,988	\$936	\$664,325	\$73
36	ORLEANS	85,039	\$86,300,936	\$1,015	\$118,154,859	\$1,389	\$3,321,844	\$39
37	OUACHITA	24,086	\$14,215,368	\$590	\$19,198,439	\$797	\$767,860	\$32
38	PLAQUEMINES	6,777	\$23,225,847	\$3,427	\$11,233,575	\$1,658	\$93,328	\$14
39	POINTE COUPEE	4,766	\$9,600,403	\$2,014	\$4,594,825	\$964	\$149,778	\$31
40	RAPIDES	30,217	\$18,727,021	\$620	\$35,754,921	\$1,183	\$1,201,631	\$40
41	RED RIVER	2,333	\$1,132,853	\$486	\$1,274,998	\$547	\$53,317	\$23
42	RICHLAND	5,076	\$2,329,192	\$459	\$2,981,400	\$587	\$247,096	\$49
43	SABINE	6,041	\$3,016,913	\$499	\$4,207,444	\$696	\$164,057	\$27
44	ST. BERNARD	11,385	\$11,126,351	\$977	\$14,467,374	\$1,271	\$353,405	\$31
45	ST. CHARLES	12,542	\$30,785,414	\$2,455	\$18,398,307	\$1,467	\$289,739	\$23
46	ST. HELENA	2,133	\$1,369,647	\$642	\$1,020,895	\$479	\$34,790	\$16
47	ST. JAMES	5,484	\$10,086,993	\$1,839	\$6,328,823	\$1,154	\$87,438	\$16
48	ST. JOHN THE BAPTIST	9,449	\$7,573,615	\$802	\$10,600,564	\$1,122	\$211,112	\$22
49	ST. LANDRY	20,972	\$12,800,101	\$610	\$15,363,938	\$733	\$645,859	\$31
50	ST. MARTIN	11,312	\$5,145,280	\$455	\$7,567,136	\$669	\$500,938	\$44
51	ST. MARY	13,829	\$12,123,552	\$877	\$13,147,872	\$951	\$561,331	\$41
52	ST. TAMMANY	49,224	\$28,414,389	\$577	\$57,992,393	\$1,178	\$1,804,707	\$37
53	TANGIPAHOA	24,881	\$11,062,876	\$445	\$21,959,171	\$883	\$385,883	\$16
54	TENSAS	1,420	\$1,659,140	\$1,168	\$771,770	\$544	\$70,229	\$49
55	TERREBONNE	26,687	\$18,274,214	\$685	\$31,299,107	\$1,173	\$388,647	\$15
56	UNION	4,869	\$4,069,490	\$836	\$3,191,426	\$655	\$160,546	\$33
57	VERMILION	11,912	\$8,399,179	\$705	\$10,831,546	\$909	\$2,276,776	\$191
58	VERNON	12,936	\$3,582,612	\$277	\$7,987,628	\$617	\$599,258	\$46
59	WASHINGTON	7,001	\$2,168,364	\$310	\$3,281,216	\$469	\$143,723	\$21
60	WEBSTER	9,974	\$5,137,219	\$515	\$8,933,063	\$896	\$443,301	\$44
61	WEST BATON ROUGE	4,991	\$8,346,750	\$1,672	\$6,457,220	\$1,294	\$143,828	\$29
62	WEST CARROLL	3,456	\$1,643,315	\$476	\$1,771,731	\$513	\$100,776	\$29
63	WEST FELICIANA	3,438	\$11,853,148	\$3,448	\$2,763,116	\$804	\$51,954	\$15
64	WINN	3,963	\$2,021,238	\$510	\$3,001,483	\$757	\$445,852	\$113
65	CITY OF MONROE	12,838	\$13,136,304	\$1,023	\$21,191,998	\$1,651	\$316,827	\$25
66	CITY OF BOGALUSA	4,678	\$2,377,463	\$508	\$3,928,728	\$840	\$225,541	\$48
67	ZACHARY COMMUNITY	4,313	\$3,754,684	\$871	\$5,031,590	\$1,167	\$51,338	\$12
68	CITY OF BAKER	3,093	\$1,025,162	\$331	\$2,389,904	\$773	\$0	\$0
	<b>STATE TOTAL</b>	<b>966,516</b>	<b>\$836,407,286</b>	<b>\$865</b>	<b>\$1,161,261,120</b>	<b>\$1,201</b>	<b>\$36,217,778</b>	<b>\$37</b>

**TABLE 6: FY 2005-06 Budget Letter  
Local Wealth Factor**

School System	LOCAL WEALTH FACTOR				2003-2004 ACTUAL REVENUES (INCLUDING DEBT)	LOCAL EFFORT INDEX		
	COMBINED CAPACITY INCLUDING DEBT	PER PUPIL	FISCAL CAPACITY INDEX LWF	RANK OF LWF		PER PUPIL	EFFORT INDEX	RANK
	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
ACADIA	\$17,490,723	\$1,324	0.629149	46	\$10,684,381	\$809	0.610861	66
ALLEN	\$6,311,877	\$1,083	0.514482	57	\$8,118,655	\$1,393	1.286261	9
ASCENSION	\$46,238,712	\$2,168	1.030190	18	\$51,604,325	\$2,419	1.116040	17
ASSUMPTION	\$7,008,753	\$1,166	0.554271	52	\$8,111,365	\$1,350	1.157316	14
AVOYELLES	\$9,266,071	\$1,057	0.502146	60	\$6,170,308	\$704	0.665900	62
BEAUREGARD	\$12,625,768	\$1,527	0.725668	34	\$13,859,360	\$1,676	1.097711	20
BIENVILLE	\$8,020,940	\$2,302	1.093715	15	\$11,050,106	\$3,171	1.377657	3
BOSSIER	\$49,503,748	\$2,054	0.975879	19	\$45,738,460	\$1,897	0.923938	45
CADDO	\$108,186,130	\$1,899	0.902226	24	\$130,790,670	\$2,295	1.208943	10
CALCASIEU	\$102,070,959	\$2,383	1.132625	14	\$105,296,912	\$2,459	1.031606	26
CALDWELL	\$2,648,210	\$991	0.470801	63	\$2,582,560	\$966	0.975210	34
CAMERON	\$7,245,975	\$2,542	1.208188	12	\$9,700,590	\$3,404	1.338756	5
CATAHOULA	\$2,721,375	\$1,077	0.511963	58	\$2,536,337	\$1,004	0.932000	44
CLAIBORNE	\$5,470,576	\$1,298	0.616908	47	\$5,641,646	\$1,339	1.031274	27
CONCORDIA	\$7,511,281	\$1,427	0.678209	38	\$7,347,878	\$1,396	0.978244	33
DESOTO	\$13,805,878	\$1,996	0.948345	22	\$18,274,152	\$2,642	1.323649	7
EAST BATON ROUGE	\$206,634,960	\$3,368	1.600713	6	\$213,682,567	\$3,483	1.034108	25
EAST CARROLL	\$2,166,592	\$897	0.426151	65	\$1,827,580	\$756	0.843527	52
EAST FELICIANA	\$4,747,778	\$1,368	0.650006	43	\$3,940,963	\$1,135	0.830068	53
EVANGELINE	\$9,176,172	\$1,059	0.503471	59	\$8,595,341	\$992	0.936705	43
FRANKLIN	\$5,514,458	\$1,089	0.517580	56	\$3,477,835	\$687	0.630673	65
GRANT	\$3,267,825	\$618	0.293497	68	\$2,913,134	\$551	0.891454	48
IBERIA	\$30,336,932	\$1,562	0.742305	33	\$29,266,832	\$1,507	0.964726	35
IBERVILLE	\$23,002,530	\$3,728	1.771340	4	\$22,158,879	\$3,591	0.963324	36
JACKSON	\$6,623,857	\$2,008	0.954428	21	\$8,566,770	\$2,598	1.293321	8
JEFFERSON	\$235,625,080	\$3,430	1.629753	5	\$199,282,063	\$2,901	0.845759	51
JEFFERSON DAVIS	\$11,212,329	\$1,350	0.641329	44	\$13,542,987	\$1,630	1.207865	11
LAFAYETTE	\$105,867,747	\$2,749	1.306522	10	\$100,837,872	\$2,619	0.952491	41
LAFOURCHE	\$36,831,650	\$1,866	0.886701	27	\$37,818,209	\$1,916	1.026786	28
LASALLE	\$4,249,233	\$1,204	0.572191	49	\$4,727,852	\$1,340	1.112633	19
LINCOLN	\$19,566,899	\$2,209	1.049825	17	\$22,041,657	\$2,489	1.126476	16
LIVINGSTON	\$23,993,462	\$867	0.412065	66	\$28,561,681	\$1,032	1.190398	13
MADISON	\$3,839,695	\$1,168	0.554941	51	\$1,966,365	\$598	0.512113	68
MOREHOUSE	\$10,732,356	\$1,467	0.697303	36	\$10,274,413	\$1,405	0.957332	39
NATCHITOCHE	\$14,513,462	\$1,596	0.758567	32	\$13,297,124	\$1,463	0.916193	47
ORLEANS	\$207,777,638	\$2,443	1.161081	13	\$196,228,687	\$2,308	0.944416	42
OUACHITA	\$34,181,667	\$1,419	0.674389	39	\$46,604,235	\$1,935	1.363429	4
PLAQUEMINES	\$34,552,749	\$5,099	2.422853	1	\$25,565,466	\$3,772	0.739898	58
POINTE COUPEE	\$14,345,006	\$3,010	1.430304	7	\$9,311,663	\$1,954	0.649123	64
RAPIDES	\$55,683,572	\$1,843	0.875705	28	\$53,498,760	\$1,770	0.960766	38
RED RIVER	\$2,461,168	\$1,055	0.501314	61	\$3,599,259	\$1,543	1.462415	1
RICHLAND	\$5,557,688	\$1,095	0.520303	55	\$5,449,441	\$1,074	0.980519	32
SABINE	\$7,388,414	\$1,223	0.581196	48	\$7,045,842	\$1,166	0.953640	40
ST. BERNARD	\$25,947,130	\$2,279	1.083023	16	\$27,272,330	\$2,395	1.051074	23
ST. CHARLES	\$49,473,459	\$3,945	1.874508	3	\$70,250,055	\$5,601	1.419954	2
ST. HELENA	\$2,425,332	\$1,137	0.540333	53	\$1,641,909	\$770	0.676989	61
ST. JAMES	\$16,503,254	\$3,009	1.430062	8	\$19,742,479	\$3,600	1.196275	12
ST. JOHN THE BAPTIST	\$18,385,292	\$1,946	0.924628	23	\$20,474,685	\$2,167	1.113643	18
ST. LANDRY	\$28,809,898	\$1,374	0.652805	42	\$25,367,570	\$1,210	0.880515	49
ST. MARTIN	\$13,213,353	\$1,168	0.555079	50	\$12,717,191	\$1,124	0.962451	37
ST. MARY	\$25,832,754	\$1,868	0.887690	26	\$23,729,588	\$1,716	0.918587	46
ST. TAMMANY	\$88,211,489	\$1,792	0.851588	30	\$117,102,048	\$2,379	1.327515	6
TANGIPAHOA	\$33,407,930	\$1,343	0.638064	45	\$27,180,860	\$1,092	0.813601	55
TENSAS	\$2,501,139	\$1,761	0.837014	31	\$1,891,199	\$1,332	0.756133	57
TERREBONNE	\$49,961,968	\$1,872	0.889657	25	\$38,370,932	\$1,438	0.767999	56
UNION	\$7,421,462	\$1,524	0.724323	35	\$4,253,752	\$874	0.573168	67
VERMILION	\$21,507,501	\$1,806	0.857999	29	\$15,774,992	\$1,324	0.733463	59
VERNON	\$12,169,498	\$941	0.447050	64	\$13,145,621	\$1,016	1.080202	21
WASHINGTON	\$5,593,303	\$799	0.379656	67	\$6,360,426	\$909	1.137146	15
WEBSTER	\$14,513,583	\$1,455	0.691491	37	\$14,557,908	\$1,460	1.003058	31
WEST BATON ROUGE	\$14,947,797	\$2,995	1.423219	9	\$12,212,380	\$2,447	0.817002	54
WEST CARROLL	\$3,515,821	\$1,017	0.483432	62	\$2,313,802	\$670	0.658108	63
WEST FELICIANA	\$14,668,217	\$4,267	2.027467	2	\$10,682,802	\$3,107	0.728295	60
WINN	\$5,468,573	\$1,380	0.655742	41	\$5,890,922	\$1,486	1.077230	22
CITY OF MONROE	\$34,645,129	\$2,699	1.282410	11	\$35,829,288	\$2,791	1.034180	24
CITY OF BOGALUSA	\$6,531,731	\$1,396	0.663516	40	\$5,625,791	\$1,203	0.861302	50
ZACHARY COMMUNITY	\$8,837,612	\$2,049	0.973726	20	\$9,049,838	\$2,098	1.024016	30
CITY OF BAKER	\$3,415,066	\$1,104	0.524689	54	\$3,505,418	\$1,133	1.026455	29
<b>STATE TOTAL</b>	<b>\$2,033,886,184</b>	<b>\$2,104</b>	<b>1.000000</b>		<b>\$2,036,534,955</b>	<b>\$2,107</b>	<b>1.00</b>	

**Table 7: FY 2005-2006 Budget Letter  
FY 2003-2004 Local Property and Sales Tax Revenues**

LEA	School System	2003 ASSESSED PROPERTY VALUE			AD VALOREM CONSTITUTIONAL TAX	
		TOTAL ASSESSED PROPERTY VALUE	ASSESSED HOMESTEAD EXEMPTION	NET ASSESSED TAXABLE PROPERTY	PARISH MILL RATE	PARISH REVENUE AMOUNT
		(1)	(2)	(3)	(4)	(5)
1	ACADIA	\$228,467,870	\$58,764,410	\$169,703,460	5.14	\$837,874
2	ALLEN	\$86,703,950	\$21,725,380	\$64,978,570	4.26	\$273,493
3	ASCENSION	\$583,033,010	\$129,297,400	\$453,735,610	3.61	\$1,613,121
4	ASSUMPTION	\$103,292,890	\$26,161,570	\$77,131,320	5.51	\$424,067
5	AVOYELLES	\$119,745,500	\$48,173,470	\$71,572,030	3.32	\$274,807
6	BEAUREGARD	\$171,692,808	\$38,588,768	\$133,104,040	4.30	\$581,102
7	BIENVILLE	\$130,942,890	\$12,547,960	\$118,394,930	6.50	\$742,652
8	BOSSIER	\$523,700,620	\$130,017,316	\$393,683,304	4.22	\$1,591,021
9	CADDO	\$1,190,764,070	\$296,544,450	\$894,219,620	9.41	\$8,143,184
10	CALCASIEU	\$1,120,952,950	\$237,602,840	\$883,350,110	5.82	\$5,077,858
11	CALDWELL	\$36,939,490	\$10,602,800	\$26,336,690	5.37	\$133,380
12	CAMERON	\$153,608,117	\$11,428,509	\$142,179,608	4.64	\$656,233
13	CATAHOULA	\$39,312,840	\$11,853,910	\$27,458,930	4.44	\$121,707
14	CLAIBORNE	\$85,485,925	\$16,998,310	\$68,487,615	6.29	\$427,335
15	CONCORDIA	\$117,716,500	\$23,585,920	\$94,130,580	3.08	\$283,052
16	DESOTO	\$203,034,064	\$32,404,785	\$170,629,279	4.56	\$770,353
17	EAST BATON ROUGE	\$2,515,053,406	\$538,271,500	\$1,976,781,906	5.25	\$10,437,123
18	EAST CARROLL	\$32,967,712	\$5,027,990	\$27,939,722	6.35	\$171,549
19	EAST FELICIANA	\$85,621,700	\$27,544,120	\$58,077,580	3.34	\$183,520
20	EVANGELINE	\$140,218,070	\$37,298,870	\$102,919,200	4.56	\$467,078
21	FRANKLIN	\$69,713,662	\$24,534,335	\$45,179,327	4.31	\$211,615
22	GRANT	\$49,961,462	\$21,625,430	\$28,336,032	5.93	\$167,503
23	IBERIA	\$353,744,344	\$90,195,127	\$263,549,217	5.28	\$1,359,351
24	IBERVILLE	\$327,140,948	\$38,200,355	\$288,940,593	3.93	\$1,095,847
25	JACKSON	\$75,259,350	\$16,028,920	\$59,230,430	4.93	\$277,129
26	JEFFERSON	\$2,848,362,467	\$761,202,740	\$2,087,159,727	2.91	\$5,948,807
27	JEFFERSON DAVIS	\$147,433,702	\$35,962,260	\$111,471,442	6.48	\$696,653
28	LAFAYETTE	\$1,106,861,667	\$275,859,430	\$831,002,237	4.59	\$3,676,921
29	LAFOURCHE	\$525,528,600	\$132,431,900	\$393,096,700	3.93	\$1,530,045
30	LASALLE	\$54,613,717	\$15,206,623	\$39,407,094	5.54	\$211,386
31	LINCOLN	\$213,368,120	\$44,293,550	\$169,074,570	4.99	\$765,901
32	LIVINGSTON	\$320,866,430	\$155,011,000	\$165,855,430	3.29	\$533,241
33	MADISON	\$53,619,092	\$9,637,325	\$43,981,767	4.76	\$212,856
34	MOREHOUSE	\$144,558,210	\$30,975,270	\$113,582,940	5.57	\$606,085
35	NATCHITOCHE	\$164,111,910	\$39,699,300	\$124,412,610	4.65	\$554,639
36	ORLEANS	\$2,500,874,119	\$489,517,102	\$2,011,357,017	27.65	\$52,588,242
37	OUACHITA	\$460,595,431	\$129,287,560	\$331,307,871	5.17	\$1,725,387
38	PLAQUEMINES	\$572,465,630	\$31,156,670	\$541,308,960	6.03	\$3,168,756
39	POINTE COUPEE	\$256,090,473	\$32,340,427	\$223,750,046	4.54	\$1,007,754
40	RAPIDES	\$584,021,178	\$147,563,272	\$436,457,906	4.77	\$2,089,802
41	RED RIVER	\$35,588,710	\$9,186,080	\$26,402,630	4.65	\$122,772
42	RICHLAND	\$76,678,550	\$22,393,650	\$54,284,900	7.19	\$444,693
43	SABINE	\$96,649,210	\$26,336,080	\$70,313,130	4.80	\$335,796
44	ST. BERNARD	\$371,446,251	\$112,131,987	\$259,314,264	3.75	\$955,849
45	ST. CHARLES	\$798,697,374	\$81,202,746	\$717,494,628	4.10	\$2,922,334
46	ST. HELENA	\$45,055,400	\$13,133,980	\$31,921,420	3.38	\$102,093
47	ST. JAMES	\$265,227,638	\$30,136,971	\$235,090,667	4.02	\$1,017,038
48	ST. JOHN THE BAPTIST	\$243,957,710	\$67,444,625	\$176,513,085	3.87	\$647,214
49	ST. LANDRY	\$393,801,660	\$95,478,430	\$298,323,230	4.50	\$1,240,501
50	ST. MARTIN	\$180,188,483	\$60,270,963	\$119,917,520	3.14	\$343,460
51	ST. MARY	\$340,858,651	\$58,303,303	\$282,555,348	9.01	\$2,465,579
52	ST. TAMMANY	\$1,049,434,259	\$387,199,479	\$662,234,780	4.47	\$2,766,540
53	TANGIPAHOA	\$396,385,425	\$138,550,517	\$257,834,908	4.06	\$1,043,405
54	TENSAS	\$44,817,447	\$6,149,010	\$38,668,437	4.25	\$158,043
55	TERREBONNE	\$571,075,180	\$145,170,545	\$425,904,635	3.86	\$1,640,077
56	UNION	\$120,871,340	\$26,026,520	\$94,844,820	3.27	\$316,306
57	VERMILION	\$261,816,790	\$66,062,850	\$195,753,940	4.40	\$848,345
58	VERNON	\$117,954,110	\$34,456,620	\$83,497,490	3.70	\$311,217
59	WASHINGTON	\$81,229,920	\$30,693,350	\$50,536,570	3.91	\$179,741
60	WEBSTER	\$163,907,720	\$44,178,070	\$119,729,650	5.77	\$690,436
61	WEST BATON ROUGE	\$224,961,740	\$30,429,740	\$194,532,000	4.39	\$851,962
62	WEST CARROLL	\$52,093,910	\$13,794,300	\$38,299,610	6.77	\$259,742
63	WEST FELICIANA	\$288,865,736	\$12,612,512	\$276,253,224	4.46	\$1,192,190
64	WINN	\$61,697,624	\$14,590,000	\$47,107,624	4.76	\$219,050
65	CITY OF MONROE	\$351,092,769	\$44,933,894	\$306,158,875	6.14	\$1,921,467
66	CITY OF BOGALUSA	\$74,671,790	\$19,261,890	\$55,409,900	6.44	\$344,900
67	ZACHARY COMMUNITY	\$113,166,550	\$25,658,700	\$87,507,850	5.00	\$432,457
68	CITY OF BAKER	\$41,054,040	\$17,161,300	\$23,892,740	5.00	\$116,440
	<b>STATE TOTAL</b>	<b>\$25,361,690,881</b>	<b>\$5,868,116,986</b>	<b>\$19,493,573,895</b>		<b>\$135,528,076</b>

**Table 7: FY 2005-2006 Budget Letter  
FY 2003-2004 Local Property and Sales Tax Revenues**

School System	AD VALOREM RENEWABLE TAXES						TOTAL AD VALOREM TAXES (NON DEBT)
	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST. MILL LOW	DIST. MILL HIGH	# OF DIST.	DIST. REVENUE AMOUNT	
	(6)	(7)	(8)	(9)	(10)	(11)	
ACADIA	20.03	\$3,265,100	0	13.45	1	\$151,183	\$4,254,157
ALLEN	5.13	\$323,102	12.37	68.22	6	\$1,190,629	\$1,787,224
ASCENSION	34.15	\$15,262,039	0	0	0	\$0	\$16,875,160
ASSUMPTION	33.98	\$2,615,206	0	0	0	\$0	\$3,039,273
AVOYELLES	9.6	\$794,496	0	0	0	\$0	\$1,069,303
BEAUREGARD	27.05	\$3,655,539	0	0	0	\$0	\$4,236,641
BIENVILLE	52.45	\$5,971,664	0	0	0	\$0	\$6,714,316
BOSSIER	45.72	\$17,238,054	0	0	0	\$0	\$18,829,075
CADDO	68.16	\$58,983,968	0	0	0	\$0	\$67,127,152
CALCASIEU	13.74	\$11,987,933	10	10	1	\$85,247	\$17,151,038
CALDWELL	32.87	\$865,518	0	0	0	\$0	\$998,898
CAMERON	46.08	\$6,517,061	0	0	0	\$0	\$7,173,294
CATAHOULA	13.21	\$362,124	4.01	5.56	4	\$118,816	\$602,647
CLAIBORNE	12.22	\$830,213	4.06	11.87	5	\$354,166	\$1,611,714
CONCORDIA	37.43	\$3,441,201	0	0	0	\$0	\$3,724,253
DESOTO	43	\$7,264,231	0	0	0	\$0	\$8,034,584
EAST BATON ROUGE	38.2	\$76,021,239	0	0	0	\$0	\$86,458,362
EAST CARROLL	6.59	\$178,033	0	0	0	\$0	\$349,582
EAST FELICIANA	15.51	\$863,499	0	0	0	\$0	\$1,047,019
EVANGELINE	10.22	\$1,046,828	2.08	12.29	3	\$1,418,212	\$2,932,118
FRANKLIN	9.49	\$461,100	9.49	9.49	0	\$0	\$672,715
GRANT	24.12	\$684,602	2	16.12	8	\$291,974	\$1,144,079
IBERIA	7.36	\$1,894,853	0	0	0	\$0	\$3,254,204
IBERVILLE	24.34	\$6,806,370	0	0	0	\$0	\$7,902,217
JACKSON	20.79	\$1,226,360	0	0	0	\$0	\$1,503,489
JEFFERSON	20	\$40,667,926	0	0	0	\$0	\$46,616,733
JEFFERSON DAVIS	10.77	\$1,157,787	4.02	21.45	7	\$1,326,790	\$3,181,230
LAFAYETTE	28.97	\$23,199,518	0	0	0	\$0	\$26,876,439
LAFOURCHE	22.47	\$8,748,119	0	0	0	\$0	\$10,278,164
LASALLE	48.49	\$1,844,652	0	0	0	\$0	\$2,056,038
LINCOLN	32.37	\$4,969,061	2.75	3.33	3	\$431,038	\$6,166,000
LIVINGSTON	19.18	\$3,107,956	0	0	0	\$0	\$3,641,197
MADISON	4.76	\$212,856	0	0	0	\$0	\$425,712
MOREHOUSE	23.29	\$2,768,044	5	10	1	\$41,693	\$3,415,822
NATCHITOCHE	7	\$834,940	6.98	20	5	\$886,023	\$2,275,602
ORLEANS	14.26	\$30,035,883	0	0	7	\$0	\$82,624,125
OUACHITA	24.09	\$8,041,715	0	0	0	\$0	\$9,767,102
PLAQUEMINES	18.67	\$9,780,211	0	0	0	\$0	\$12,948,967
POINTE COUPEE	11.96	\$2,649,212	0	0	0	\$0	\$3,656,966
RAPIDES	20.93	\$9,172,376	3.04	24.15	13	\$4,193,912	\$15,456,090
RED RIVER	37.15	\$980,858	0	0	0	\$0	\$1,103,630
RICHLAND	7.69	\$393,407	0	0	4	\$0	\$838,100
SABINE	8.1	\$566,662	7.44	12.89	7	\$596,228	\$1,498,686
ST. BERNARD	31.25	\$7,965,412	0	0	0	\$0	\$8,921,261
ST. CHARLES	47.87	\$33,286,691	0	0	0	\$0	\$36,209,025
ST. HELENA	14.48	\$437,367	0	0	6	\$0	\$539,460
ST. JAMES	31.04	\$7,939,375	0	0	0	\$0	\$8,956,413
ST. JOHN THE BAPTIST	18.6	\$3,110,655	0	0	0	\$0	\$3,757,869
ST. LANDRY	16.15	\$4,494,061	0	0	0	\$0	\$5,734,562
ST. MARTIN	12	\$1,317,050	0	0	0	\$0	\$1,660,510
ST. MARY	12	\$3,283,783	10.87	14.21	3	\$3,494,719	\$9,244,081
ST. TAMMANY	56.73	\$35,234,829	0	0	0	\$0	\$38,001,369
TANGIPAOHA	0	\$0	0	3	1	\$400,200	\$1,443,605
TENSAS	28.18	\$1,057,585	0	0	0	\$0	\$1,215,628
TERREBONNE	5.41	\$2,298,712	0	0	0	\$0	\$3,938,789
UNION	2.98	\$288,192	1.56	1.72	9	\$150,866	\$755,364
VERMILION	35	\$6,712,268	0	0	0	\$0	\$7,560,613
VERNON	7.17	\$603,088	12.59	14.53	9	\$1,127,865	\$2,042,170
WASHINGTON	15.07	\$692,762	5.12	5.12	1	\$12,913	\$885,416
WEBSTER	14	\$2,221,399	0	0	0	\$0	\$2,911,835
WEST BATON ROUGE	15	\$2,911,035	0	0	0	\$0	\$3,762,997
WEST CARROLL	18.59	\$713,701	5	5	1	\$81,528	\$1,054,971
WEST FELICIANA	18.5	\$4,945,125	0	0	0	\$0	\$6,137,315
WINN	16.62	\$766,701	3	3	1	\$87,881	\$1,073,632
CITY OF MONROE	20.85	\$6,085,829	0	0	0	\$0	\$8,007,296
CITY OF BOGALUSA	56.37	\$3,001,005	0	0	0	\$0	\$3,345,905
ZACHARY COMMUNITY	38.2	\$3,303,972	0	0	1	\$0	\$3,736,429
CITY OF BAKER	38.2	\$889,600	0	0	0	\$0	\$1,006,040
<b>STATE TOTAL</b>		<b>\$511,251,713</b>				<b>\$16,441,883</b>	<b>\$663,221,672</b>



**Table 7: FY 2005-2006 Budget Letter  
FY 2003-2004 Local Property and Sales Tax Revenues**

School System	DEBT SERVICE TAXES						TOTAL AD VALOREM TAXES (DEBT)
	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST MILL LOW	DIST MILL HIGH	# OF DIST.	DIST REVENUE AMOUNT	
	(13)	(14)	(15)	(16)	(17)	(18)	
ACADIA	0	\$0	0	28.4	5	\$902,978	\$902,978
ALLEN	0	\$0	9.2	33	6	\$1,306,807	\$1,306,807
ASCENSION	15.08	\$6,739,906	0	0	0	\$0	\$6,739,906
ASSUMPTION	3.6	\$277,567	0	0	0	\$0	\$277,567
AVOYELLES	0	\$0	4	16	3	\$206,650	\$206,650
BEAUREGARD	17.8	\$2,404,656	0	0	0	\$0	\$2,404,656
BIENVILLE	0	\$0	14	59	7	\$1,266,479	\$1,266,479
BOSSIER	0	\$0	3.2	3.2	1	\$1,208,250	\$1,208,250
CADDO	9.7	\$8,394,518	0	0	0	\$0	\$8,394,518
CALCASIEU	0	\$0	12.6	50	11	\$21,083,727	\$21,083,727
CALDWELL	0	\$0	0	0	0	\$0	\$0
CAMERON	0	\$0	5	35	4	\$1,659,634	\$1,659,634
CATAHOULA	0	\$0	7	28	3	\$324,403	\$324,403
CLAIBORNE	0	\$0	0	35.42	2	\$1,390,195	\$1,390,195
CONCORDIA	0	\$0	0	0	0	\$0	\$0
DESOTO	0	\$0	7	34	5	\$1,858,339	\$1,858,339
EAST BATON ROUGE	0	\$0	0	0	0	\$0	\$0
EAST CARROLL	0	\$0	0	0	0	\$0	\$0
EAST FELICIANA	0	\$140	0	0	0	\$0	\$140
EVANGELINE	0	\$0	7	36.5	3	\$696,146	\$696,146
FRANKLIN	0	\$0	0	0	0	\$0	\$0
GRANT	0	\$0	16	32	3	\$435,759	\$435,759
IBERIA	23.84	\$6,137,642	0	0	0	\$0	\$6,137,642
IBERVILLE	11	\$3,172,970	0	0	0	\$0	\$3,172,970
JACKSON	0	\$466,582	5	17.5	3	\$0	\$466,582
JEFFERSON	0	\$0	0	0	0	\$0	\$0
JEFFERSON DAVIS	0	\$0	7.25	35.25	7	\$2,052,499	\$2,052,499
LAFAYETTE	0.76	\$627,071	0	0	0	\$0	\$627,071
LAFOURCHE	17.2	\$6,696,380	0	0	0	\$0	\$6,696,380
LASALLE	0	\$0	0	0	0	\$0	\$0
LINCOLN	0	\$0	13	22	3	\$2,023,749	\$2,023,749
LIVINGSTON	0	\$0	7.42	70.25	10	\$3,071,349	\$3,071,349
MADISON	0	\$0	0	0	0	\$0	\$0
MOREHOUSE	10	\$1,094,111	0	0	0	\$0	\$1,094,111
NATCHITOCHE	0	\$0	27	53	3	\$3,681,560	\$3,681,560
ORLEANS	10.79	\$17,607,353	0	0	7	\$0	\$17,607,353
OUACHITA	0	\$5,952,486	11	30.5	2	\$0	\$5,952,486
PLAQUEMINES	0	\$30,017	0	0	0	\$0	\$30,017
POINTE COUPEE	0	\$0	2.56	12.28	2	\$699,620	\$699,620
RAPIDES	0	\$0	3	70	13	\$8,796,485	\$8,796,485
RED RIVER	42	\$1,108,910	0	0	0	\$0	\$1,108,910
RICHLAND	0	\$0	30	76	4	\$1,246,277	\$1,246,277
SABINE	0	\$0	15	56	7	\$2,082,969	\$2,082,969
ST. BERNARD	11.25	\$2,867,586	0	0	0	\$0	\$2,867,586
ST. CHARLES	6.86	\$4,889,680	0	0	0	\$0	\$4,889,680
ST. HELENA	0	\$0	0	0	6	\$0	\$0
ST. JAMES	10	\$2,425,221	0	0	0	\$0	\$2,425,221
ST. JOHN THE BAPTIST	24.12	\$4,033,794	0	0	0	\$0	\$4,033,794
ST. LANDRY	10.5	\$2,919,438	0	0	0	\$0	\$2,919,438
ST. MARTIN	24	\$2,641,981	0	0	0	\$0	\$2,641,981
ST. MARY	0	\$0	9	24	2	\$1,892,809	\$1,892,809
ST. TAMMANY	25.9	\$16,647,134	0	0	0	\$0	\$16,647,134
TANGIPAHOA	0	\$0	9	45	8	\$2,386,322	\$2,386,322
TENSAS	0	\$0	0	0	0	\$0	\$0
TERREBONNE	0	\$1,365	0	0	0	\$0	\$1,365
UNION	0	\$227	0	0	0	\$0	\$227
VERMILION	1.33	\$273,751	0	0	0	\$0	\$273,751
VERNON	0	\$0	8.28	98	9	\$2,150,677	\$2,150,677
WASHINGTON	0	\$0	24	46.5	3	\$1,899,769	\$1,899,769
WEBSTER	0	\$0	19.7	91.63	7	\$1,720,380	\$1,720,380
WEST BATON ROUGE	8	\$1,552,551	0	0	0	\$0	\$1,552,551
WEST CARROLL	0	\$0	0	0	0	\$0	\$0
WEST FELICIANA	6	\$1,603,848	0	0	0	\$0	\$1,603,848
WINN	0	\$0	18	75	4	\$1,232,467	\$1,232,467
CITY OF MONROE	15	\$5,342,430	0	0	0	\$0	\$5,342,430
CITY OF BOGALUSA	0	\$0	0	0	0	\$0	\$0
ZACHARY COMMUNITY	0	\$0	0	0	1	\$0	\$0
CITY OF BAKER	0	\$0	0	0	0	\$0	\$0
<b>STATE TOTAL</b>		<b>\$105,909,315</b>				<b>\$67,276,299</b>	<b>\$173,185,614</b>



**Table 7: FY 2005-2006 Budget Letter  
FY 2003-2004 Local Property and Sales Tax Revenues**

School System	SUMMARY OF AD VALOREM TAXES						TOTAL AD VALOREM REVENUE INCLUDING DEBT
	PARISHWIDE MILLAGE INCL. DEBT	REVENUE PARISHWIDE INCL. DEBT	REVENUE DISTRICT INCL. DEBT	TOTAL AVG. MILL RATE (DEBT)	TOTAL AVG. MILL RATE (NON DEBT)	TOTAL AVG. MILL RATE INCLUDING DEBT	
	(20)	(21)	(22)	(23)	(24)	(25)	(26)
ACADIA	25.17	\$4,102,974	\$1,054,161	5.32	25.07	30.39	\$5,157,135
ALLEN	9.39	\$596,595	\$2,497,436	20.11	27.50	47.62	\$3,094,031
ASCENSION	52.84	\$23,615,066	\$0	14.85	37.19	52.05	\$23,615,066
ASSUMPTION	43.09	\$3,316,840	\$0	3.60	39.40	43.00	\$3,316,840
AVOUELLES	12.92	\$1,069,303	\$206,650	2.89	14.94	17.83	\$1,275,953
BEAUREGARD	49.15	\$6,641,297	\$0	18.07	31.83	49.90	\$6,641,297
BIENVILLE	58.95	\$6,714,316	\$1,266,479	10.70	56.71	67.41	\$7,980,795
BOSSIER	49.94	\$18,829,075	\$1,208,250	3.07	47.83	50.90	\$20,037,325
CADDO	87.27	\$75,521,670	\$0	9.39	75.07	84.46	\$75,521,670
CALCASIEU	19.56	\$17,065,791	\$21,168,974	23.87	19.42	43.28	\$38,234,765
CALDWELL	38.24	\$998,898	\$0	0.00	37.93	37.93	\$998,898
CAMERON	50.72	\$7,173,294	\$1,659,634	11.67	50.45	62.13	\$8,832,928
CATAHOULA	17.65	\$483,831	\$443,219	11.81	21.95	33.76	\$927,050
CLAIBORNE	18.51	\$1,257,548	\$1,744,361	20.30	23.53	43.83	\$3,001,909
CONCORDIA	40.51	\$3,724,253	\$0	0.00	39.56	39.56	\$3,724,253
DESOTO	47.56	\$8,034,584	\$1,858,339	10.89	47.09	57.98	\$9,892,923
EAST BATON ROUGE	43.45	\$86,458,362	\$0	0.00	43.74	43.74	\$86,458,362
EAST CARROLL	12.94	\$349,582	\$0	0.00	12.51	12.51	\$349,582
EAST FELICIANA	18.85	\$1,047,159	\$0	0.00	18.03	18.03	\$1,047,159
EVANGELINE	14.78	\$1,513,906	\$2,114,358	6.76	28.49	35.25	\$3,628,264
FRANKLIN	13.80	\$672,715	\$0	0.00	14.89	14.89	\$672,715
GRANT	30.05	\$852,105	\$727,733	15.38	40.38	55.75	\$1,579,838
IBERIA	36.48	\$9,391,846	\$0	23.29	12.35	35.64	\$9,391,846
IBERVILLE	39.27	\$11,075,187	\$0	10.98	27.35	38.33	\$11,075,187
JACKSON	25.72	\$1,970,071	\$0	7.88	25.38	33.26	\$1,970,071
JEFFERSON	22.91	\$46,616,733	\$0	0.00	22.34	22.34	\$46,616,733
JEFFERSON DAVIS	17.25	\$1,854,440	\$3,379,289	18.41	28.54	46.95	\$5,233,729
LAFAYETTE	34.32	\$27,503,510	\$0	0.75	32.34	33.10	\$27,503,510
LAFORCHE	43.60	\$16,974,544	\$0	17.03	26.15	43.18	\$16,974,544
LA SALLE	54.03	\$2,056,038	\$0	0.00	52.17	52.17	\$2,056,038
LINCOLN	37.36	\$5,734,962	\$2,454,787	11.97	36.47	48.44	\$8,189,749
LIVINGSTON	22.47	\$3,641,197	\$3,071,349	18.52	21.95	40.47	\$6,712,546
MADISON	9.52	\$425,712	\$0	0.00	9.68	9.68	\$425,712
MOREHOUSE	38.86	\$4,468,240	\$41,693	9.63	30.07	39.71	\$4,509,933
NATCHITOCHE	11.65	\$1,389,579	\$4,567,583	29.59	18.29	47.88	\$5,957,162
ORLEANS	52.70	\$100,231,478	\$0	8.75	41.08	49.83	\$100,231,478
OUACHITA	29.26	\$15,719,588	\$0	17.97	29.48	47.45	\$15,719,588
PLAQUEMINES	24.70	\$12,978,984	\$0	0.06	23.92	23.98	\$12,978,984
POINTE COUPEE	16.50	\$3,656,966	\$699,620	3.13	16.34	19.47	\$4,356,586
RAPIDES	25.70	\$11,262,178	\$12,990,397	20.15	35.41	55.57	\$24,252,575
RED RIVER	83.80	\$2,212,540	\$0	42.00	41.80	83.80	\$2,212,540
RICHLAND	14.88	\$838,100	\$1,246,277	22.96	15.44	38.40	\$2,084,377
SABINE	12.90	\$902,458	\$2,679,197	29.62	21.31	50.94	\$3,581,655
ST. BERNARD	46.25	\$11,788,847	\$0	11.06	34.40	45.46	\$11,788,847
ST. CHARLES	58.83	\$41,098,705	\$0	6.81	50.47	57.28	\$41,098,705
ST. HELENA	17.86	\$539,460	\$0	0.00	16.90	16.90	\$539,460
ST. JAMES	45.06	\$11,381,634	\$0	10.32	38.10	48.41	\$11,381,634
ST. JOHN THE BAPTIST	46.59	\$7,791,663	\$0	22.85	21.29	44.14	\$7,791,663
ST. LANDRY	31.15	\$8,654,000	\$0	9.79	19.22	29.01	\$8,654,000
ST. MARTIN	39.14	\$4,302,491	\$0	22.03	13.85	35.88	\$4,302,491
ST. MARY	21.01	\$5,749,362	\$5,387,528	6.70	32.72	39.41	\$11,136,890
ST. TAMMANY	87.10	\$54,648,503	\$0	25.14	57.38	82.52	\$54,648,503
TANGIPAHOA	4.06	\$1,043,405	\$2,786,522	9.26	5.60	14.85	\$3,829,927
TENSAS	32.43	\$1,215,628	\$0	0.00	31.44	31.44	\$1,215,628
TERREBONNE	9.27	\$3,940,154	\$0	0.00	9.25	9.25	\$3,940,154
UNION	6.25	\$604,725	\$150,866	0.00	7.96	7.97	\$755,591
VERMILION	40.73	\$7,834,364	\$0	1.40	38.62	40.02	\$7,834,364
VERNON	10.87	\$914,305	\$3,278,542	25.76	24.46	50.22	\$4,192,847
WASHINGTON	18.98	\$872,503	\$1,912,682	37.59	17.52	55.11	\$2,785,185
WEBSTER	19.77	\$2,911,835	\$1,720,380	14.37	24.32	38.69	\$4,632,215
WEST BATON ROUGE	27.39	\$5,315,548	\$0	7.98	19.34	27.32	\$5,315,548
WEST CARROLL	25.36	\$973,443	\$81,528	0.00	27.55	27.55	\$1,054,971
WEST FELICIANA	28.96	\$7,741,163	\$0	5.81	22.22	28.02	\$7,741,163
WINN	21.38	\$985,751	\$1,320,348	26.16	22.79	48.95	\$2,306,099
CITY OF MONROE	41.99	\$13,349,726	\$0	17.45	26.15	43.60	\$13,349,726
CITY OF BOGALUSA	62.81	\$3,345,905	\$0	0.00	60.38	60.38	\$3,345,905
ZACHARY COMMUNITY	43.20	\$3,736,429	\$0	0.00	42.70	42.70	\$3,736,429
CITY OF BAKER	43.20	\$1,006,040	\$0	0.00	42.11	42.11	\$1,006,040
<b>STATE TOTAL</b>		<b>\$752,689,104</b>	<b>\$83,718,182</b>	<b>8.88</b>	<b>34.02</b>	<b>42.91</b>	<b>\$836,407,286</b>

**Table 7: FY 2005-2006 Budget Letter  
FY 2003-2004 Local Property and Sales Tax Revenues**

School System	SUMMARY OF SALES TAXES			TOTAL SALES TAX REVENUE
	COMBINED SALES PERCENT	SALES REVENUE (NON-DEBT)	SALES REVENUE (DEBT)	
	(27)	(28)	(29)	
	(27)	(28)	(29)	(30)
ACADIA	1.00%	\$5,131,572	\$0	\$5,131,572
ALLEN	2.75%	\$4,927,310	\$0	\$4,927,310
ASCENSION	2.00%	\$27,828,477	\$0	\$27,828,477
ASSUMPTION	2.50%	\$3,727,821	\$931,938	\$4,659,759
AVOUELLES	1.50%	\$4,731,295	\$0	\$4,731,295
BEAUREGARD	2.00%	\$6,926,099	\$0	\$6,926,099
BIENVILLE	2.00%	\$2,929,672	\$0	\$2,929,672
BOSSIER	1.50%	\$25,136,743	\$0	\$25,136,743
CADDO	1.50%	\$52,918,426	\$0	\$52,918,426
CALCASIEU	2.00%	\$66,048,041	\$0	\$66,048,041
CALDWELL	2.00%	\$1,494,845	\$0	\$1,494,845
CAMERON	0.00%	\$0	\$0	\$0
CATAHOULA	2.00%	\$1,508,810	\$0	\$1,508,810
CLAIBORNE	2.00%	\$2,459,939	\$0	\$2,459,939
CONCORDIA	2.00%	\$3,451,736	\$0	\$3,451,736
DESOTO	2.50%	\$7,009,375	\$1,059,500	\$8,068,875
EAST BATON ROUGE	2.00%	\$123,438,777	\$0	\$123,438,777
EAST CARROLL	3.00%	\$1,407,346	\$0	\$1,407,346
EAST FELICIANA	2.00%	\$2,800,892	\$0	\$2,800,892
EVANGELINE	2.00%	\$4,722,338	\$0	\$4,722,338
FRANKLIN	1.50%	\$2,803,729	\$0	\$2,803,729
GRANT	1.00%	\$787,726	\$0	\$787,726
IBERIA	2.00%	\$18,840,386	\$477,073	\$19,317,459
IBERVILLE	2.00%	\$10,928,750	\$0	\$10,928,750
JACKSON	3.00%	\$6,486,516	\$0	\$6,486,516
JEFFERSON	2.00%	\$150,538,216	\$0	\$150,538,216
JEFFERSON DAVIS	2.50%	\$6,990,035	\$1,007,800	\$7,997,835
LAFAYETTE	2.00%	\$61,780,552	\$9,503,638	\$71,284,190
LAFOURCHE	2.00%	\$20,057,898	\$0	\$20,057,898
LASALLE	2.00%	\$2,589,343	\$0	\$2,589,343
LINCOLN	2.00%	\$13,569,595	\$0	\$13,569,595
LIVINGSTON	2.50%	\$20,867,278	\$286,548	\$21,153,826
MADISON	1.50%	\$1,498,272	\$0	\$1,498,272
MOREHOUSE	1.88%	\$5,477,285	\$0	\$5,477,285
NATCHITOCHE	1.50%	\$6,675,637	\$0	\$6,675,637
ORLEANS	1.50%	\$92,675,365	\$0	\$92,675,365
OUACHITA	3.00%	\$30,116,787	\$0	\$30,116,787
PLAQUEMINES	2.00%	\$11,169,881	\$1,323,273	\$12,493,154
POINTE COUPEE	2.00%	\$4,805,299	\$0	\$4,805,299
RAPIDES	1.50%	\$28,044,554	\$0	\$28,044,554
RED RIVER	2.00%	\$1,333,402	\$0	\$1,333,402
RICHLAND	2.00%	\$3,117,968	\$0	\$3,117,968
SABINE	1.50%	\$2,726,733	\$573,397	\$3,300,130
ST. BERNARD	2.00%	\$14,496,034	\$634,044	\$15,130,078
ST. CHARLES	3.00%	\$27,514,363	\$1,347,248	\$28,861,611
ST. HELENA	2.00%	\$1,067,659	\$0	\$1,067,659
ST. JAMES	2.50%	\$8,273,407	\$0	\$8,273,407
ST. JOHN THE BAPTIST	2.25%	\$12,471,910	\$0	\$12,471,910
ST. LANDRY	2.00%	\$16,067,711	\$0	\$16,067,711
ST. MARTIN	2.00%	\$7,913,762	\$0	\$7,913,762
ST. MARY	1.75%	\$12,031,367	\$0	\$12,031,367
ST. TAMMANY	2.00%	\$60,648,838	\$0	\$60,648,838
TANGIPAOHA	2.00%	\$18,390,655	\$4,574,395	\$22,965,050
TENSAS	1.50%	\$605,342	\$0	\$605,342
TERREBONNE	2.08%	\$34,042,131	\$0	\$34,042,131
UNION	2.00%	\$3,337,615	\$0	\$3,337,615
VERMILION	1.00%	\$5,663,852	\$0	\$5,663,852
VERNON	2.00%	\$8,353,516	\$0	\$8,353,516
WASHINGTON	2.00%	\$3,431,518	\$0	\$3,431,518
WEBSTER	2.03%	\$9,482,392	\$0	\$9,482,392
WEST BATON ROUGE	2.00%	\$6,753,004	\$0	\$6,753,004
WEST CARROLL	1.25%	\$1,158,055	\$0	\$1,158,055
WEST FELICIANA	2.00%	\$2,889,685	\$0	\$2,889,685
WINN	2.00%	\$3,138,971	\$0	\$3,138,971
CITY OF MONROE	2.00%	\$22,162,735	\$0	\$22,162,735
CITY OF BOGALUSA	1.00%	\$2,054,345	\$0	\$2,054,345
ZACHARY COMMUNITY	2.00%	\$5,262,071	\$0	\$5,262,071
CITY OF BAKER	2.00%	\$2,499,378	\$0	\$2,499,378
<b>STATE TOTAL</b>	<b>1.91%</b>	<b>\$1,142,191,037</b>	<b>\$21,718,854</b>	<b>\$1,163,909,891</b>

**Table 7: FY 2005-2006 Budget Letter  
FY 2003-2004 Local Property and Sales Tax Revenues**

School System	COMPUTED SALES TAX BASE					
	2004-05 COMPUTED SALES TAX BASE	2005-06 COMPUTED SALES TAX BASE	COMPUTED SALES TAX BASE PERCENT CHANGE	COMPUTED SALES TAX BASE WITH 20% GROWTH CAP (USED IN CALCULATING THE LWF)	NON-DEBT RATE	DEBT RATE
	(31)	(32)	(33)	(34)	(35)	(36)
ACADIA	\$634,659,000	\$513,157,200	-19.14%	\$513,157,200	1.00%	0.00%
ALLEN	\$183,057,350	\$179,174,909	-2.12%	\$179,174,909	2.75%	0.00%
ASCENSION	\$1,390,653,050	\$1,391,423,850	0.06%	\$1,391,423,850	2.00%	0.00%
ASSUMPTION	\$176,297,000	\$186,390,360	5.73%	\$186,390,360	2.00%	0.50%
AVOYELLES	\$309,136,400	\$315,419,667	2.03%	\$315,419,667	1.50%	0.00%
BEAUREGARD	\$311,731,200	\$346,304,950	11.09%	\$346,304,950	2.00%	0.00%
BIENVILLE	\$137,743,800	\$146,483,600	6.34%	\$146,483,600	2.00%	0.00%
BOSSIER	\$1,507,008,400	\$1,675,782,867	11.20%	\$1,675,782,867	1.50%	0.00%
CADDO	\$3,534,276,933	\$3,527,895,067	-0.18%	\$3,527,895,067	1.50%	0.00%
CALCASIEU	\$3,131,745,200	\$3,302,402,050	5.45%	\$3,302,402,050	2.00%	0.00%
CALDWELL	\$76,145,800	\$74,742,250	-1.84%	\$74,742,250	2.00%	0.00%
CAMERON	<b>\$12,106,850</b>	<b>\$30,914,400</b>	<b>155.35%</b>	<b>\$14,528,220</b>	0.00%	0.00%
CATAHOULA	\$67,936,200	\$75,440,500	11.05%	\$75,440,500	2.00%	0.00%
CLAIBORNE	\$110,219,550	\$122,996,950	11.59%	\$122,996,950	2.00%	0.00%
CONCORDIA	\$157,909,950	\$172,586,800	9.29%	\$172,586,800	2.00%	0.00%
DESOTO	\$306,401,840	\$322,755,000	5.34%	\$322,755,000	2.17%	0.33%
EAST BATON ROUGE	\$6,088,234,600	\$6,171,938,850	1.37%	\$6,171,938,850	2.00%	0.00%
EAST CARROLL	\$47,119,400	\$46,911,533	-0.44%	\$46,911,533	3.00%	0.00%
EAST FELICIANA	\$94,250,800	\$140,044,600	<b>48.59%</b>	<b>\$113,100,960</b>	2.00%	0.00%
EVANGELINE	\$239,582,500	\$236,116,900	-1.45%	\$236,116,900	2.00%	0.00%
FRANKLIN	\$176,871,200	\$186,915,267	5.68%	\$186,915,267	1.50%	0.00%
GRANT	\$73,982,400	\$78,772,600	6.47%	\$78,772,600	1.00%	0.00%
IBERIA	\$940,059,800	\$965,872,950	2.75%	\$965,872,950	1.95%	0.05%
IBERVILLE	\$721,643,500	\$546,437,500	-24.28%	\$546,437,500	2.00%	0.00%
JACKSON	\$173,093,433	\$216,217,200	<b>24.91%</b>	<b>\$207,712,120</b>	3.00%	0.00%
JEFFERSON	\$7,304,883,200	\$7,526,910,800	3.04%	\$7,526,910,800	2.00%	0.00%
JEFFERSON DAVIS	\$307,365,880	\$319,913,400	4.08%	\$319,913,400	2.18%	0.32%
LAFAYETTE	\$3,520,974,150	\$3,564,209,500	1.23%	\$3,564,209,500	1.73%	0.27%
LAFOURCHE	\$943,444,850	\$1,002,894,900	6.30%	\$1,002,894,900	2.00%	0.00%
LASALLE	\$123,991,150	\$129,467,150	4.42%	\$129,467,150	2.00%	0.00%
LINCOLN	\$524,216,500	\$678,479,750	<b>29.43%</b>	<b>\$629,059,800</b>	2.00%	0.00%
LIVINGSTON	\$782,476,720	\$846,153,040	8.14%	\$846,153,040	2.47%	0.03%
MADISON	\$87,121,733	\$99,884,800	14.65%	\$99,884,800	1.50%	0.00%
MOREHOUSE	\$289,597,733	\$291,344,947	0.60%	\$291,344,947	1.88%	0.00%
NATCHITOCHE	\$439,904,600	\$445,042,467	1.17%	\$445,042,467	1.50%	0.00%
ORLEANS	\$6,105,224,933	\$6,178,357,667	1.20%	\$6,178,357,667	1.50%	0.00%
OUACHITA	\$1,043,766,667	\$1,003,892,900	-3.82%	\$1,003,892,900	3.00%	0.00%
PLAQUEMINES	\$489,506,200	\$624,657,700	<b>27.61%</b>	<b>\$587,407,440</b>	1.79%	0.21%
POINTE COUPEE	\$246,769,100	\$240,264,950	-2.64%	\$240,264,950	2.00%	0.00%
RAPIDES	\$1,768,957,867	\$1,869,636,933	5.69%	\$1,869,636,933	1.50%	0.00%
RED RIVER	\$63,394,700	\$66,670,100	5.17%	\$66,670,100	2.00%	0.00%
RICHLAND	\$156,690,200	\$155,898,400	-0.51%	\$155,898,400	2.00%	0.00%
SABINE	\$229,886,733	\$220,008,667	-4.30%	\$220,008,667	1.24%	0.26%
ST. BERNARD	\$749,556,200	\$756,503,900	0.93%	\$756,503,900	1.92%	0.08%
ST. CHARLES	\$873,236,033	\$962,053,700	10.17%	\$962,053,700	2.86%	0.14%
ST. HELENA	\$44,828,000	\$53,382,950	19.08%	\$53,382,950	2.00%	0.00%
ST. JAMES	\$371,510,200	\$330,936,280	-10.92%	\$330,936,280	2.50%	0.00%
ST. JOHN THE BAPTIST	\$508,400,000	\$554,307,111	9.03%	\$554,307,111	2.25%	0.00%
ST. LANDRY	\$777,799,000	\$803,385,550	3.29%	\$803,385,550	2.00%	0.00%
ST. MARTIN	\$379,207,250	\$395,688,100	4.35%	\$395,688,100	2.00%	0.00%
ST. MARY	\$681,510,286	\$687,506,686	0.88%	\$687,506,686	1.75%	0.00%
ST. TAMMANY	\$2,769,309,250	\$3,032,441,900	9.50%	\$3,032,441,900	2.00%	0.00%
TANGIPAHOA	\$1,127,429,300	\$1,148,252,500	1.85%	\$1,148,252,500	1.60%	0.40%
TENSAS	\$39,122,067	\$40,356,133	3.15%	\$40,356,133	1.50%	0.00%
TERREBONNE	\$1,632,193,029	\$1,636,640,913	0.27%	\$1,636,640,913	2.08%	0.00%
UNION	\$166,830,000	\$166,880,750	0.03%	\$166,880,750	2.00%	0.00%
VERMILION	\$548,230,100	\$566,385,200	3.31%	\$566,385,200	1.00%	0.00%
VERNON	\$373,501,500	\$417,675,800	11.83%	\$417,675,800	2.00%	0.00%
WASHINGTON	\$168,590,950	\$171,575,900	1.77%	\$171,575,900	2.00%	0.00%
WEBSTER	\$433,127,200	\$467,112,906	7.85%	\$467,112,906	2.03%	0.00%
WEST BATON ROUGE	\$335,739,600	\$337,650,200	0.57%	\$337,650,200	2.00%	0.00%
WEST CARROLL	\$86,201,300	\$92,644,400	7.47%	\$92,644,400	1.25%	0.00%
WEST FELICIANA	\$138,781,100	\$144,484,250	4.11%	\$144,484,250	2.00%	0.00%
WINN	\$154,014,850	\$156,948,550	1.90%	\$156,948,550	2.00%	0.00%
CITY OF MONROE	\$1,102,634,900	\$1,108,136,750	0.50%	\$1,108,136,750	2.00%	0.00%
CITY OF BOGALUSA	\$205,035,400	\$205,434,500	0.19%	\$205,434,500	1.00%	0.00%
ZACHARY COMMUNITY	\$241,339,600	\$263,103,550	9.02%	\$263,103,550	2.00%	0.00%
CITY OF BAKER	\$118,969,450	\$124,968,900	5.04%	\$124,968,900	2.00%	0.00%
<b>STATE TOTAL</b>	<b>\$59,057,135,637</b>	<b>\$60,861,243,270</b>		<b>\$60,722,738,160</b>	<b>1.88%</b>	<b>0.04%</b>

**Table 7: FY 2005-2006 Budget Letter  
FY 2003-2004 Local Property and Sales Tax Revenues**

School System	OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate	Total Revenue for	Per Pupil
		Use in MFP Level 2	
	(37)	(38)	(39)
ACADIA	\$395,674	\$10,684,381	\$1,148
ALLEN	\$97,314	\$8,118,655	\$1,970
ASCENSION	\$160,782	\$51,604,325	\$3,219
ASSUMPTION	\$134,766	\$8,111,365	\$1,962
AVOYELLES	\$163,060	\$6,170,308	\$972
BEAUREGARD	\$291,964	\$13,859,360	\$2,267
BIENVILLE	\$139,639	\$11,050,106	\$4,710
BOSSIER	\$564,392	\$45,738,460	\$2,434
CADDO	\$2,350,574	\$130,790,670	\$3,067
CALCASIEU	\$1,014,106	\$105,296,912	\$3,330
CALDWELL	\$88,817	\$2,582,560	\$1,453
CAMERON	\$867,662	\$9,700,590	\$5,315
CATAHOULA	\$100,477	\$2,536,337	\$1,471
CLAIBORNE	\$179,798	\$5,641,646	\$2,115
CONCORDIA	\$171,889	\$7,347,878	\$1,972
DESOTO	\$312,354	\$18,274,152	\$3,829
EAST BATON ROUGE	\$3,785,428	\$213,682,567	\$4,721
EAST CARROLL	\$70,652	\$1,827,580	\$1,182
EAST FELICIANA	\$92,912	\$3,940,963	\$1,756
EVANGELINE	\$244,739	\$8,595,341	\$1,452
FRANKLIN	\$1,391	\$3,477,835	\$1,018
GRANT	\$545,570	\$2,913,134	\$805
IBERIA	\$557,527	\$29,266,832	\$2,115
IBERVILLE	\$154,942	\$22,158,879	\$5,308
JACKSON	\$110,183	\$8,566,770	\$3,762
JEFFERSON	\$2,127,114	\$199,282,063	\$4,006
JEFFERSON DAVIS	\$311,423	\$13,542,987	\$2,366
LAFAYETTE	\$2,050,172	\$100,837,872	\$3,462
LAFOURCHE	\$785,767	\$37,818,209	\$2,576
LASALLE	\$82,471	\$4,727,852	\$1,882
LINCOLN	\$282,313	\$22,041,657	\$3,366
LIVINGSTON	\$695,309	\$28,561,681	\$1,332
MADISON	\$42,381	\$1,966,365	\$897
MOREHOUSE	\$287,195	\$10,274,413	\$2,039
NATCHITOCHE	\$664,325	\$13,297,124	\$2,029
ORLEANS	\$3,321,844	\$196,228,687	\$3,119
OUACHITA	\$767,860	\$46,604,235	\$2,575
PLAQUEMINES	\$93,328	\$25,565,466	\$5,325
POINTE COUPEE	\$149,778	\$9,311,663	\$3,134
RAPIDES	\$1,201,631	\$53,498,760	\$2,404
RED RIVER	\$53,317	\$3,599,259	\$2,366
RICHLAND	\$247,096	\$5,449,441	\$1,583
SABINE	\$164,057	\$7,045,842	\$1,752
ST. BERNARD	\$353,405	\$27,272,330	\$3,234
ST. CHARLES	\$289,739	\$70,250,055	\$7,388
ST. HELENA	\$34,790	\$1,641,909	\$1,253
ST. JAMES	\$87,438	\$19,742,479	\$5,311
ST. JOHN THE BAPTIST	\$211,112	\$20,474,685	\$3,221
ST. LANDRY	\$645,859	\$25,367,570	\$1,683
ST. MARTIN	\$500,938	\$12,717,191	\$1,552
ST. MARY	\$561,331	\$23,729,588	\$2,398
ST. TAMMANY	\$1,804,707	\$117,102,048	\$3,290
TANGIPAOHA	\$385,883	\$27,180,860	\$1,485
TENSAS	\$70,229	\$1,891,199	\$2,241
TERREBONNE	\$388,647	\$38,370,932	\$2,003
UNION	\$160,546	\$4,253,752	\$1,280
VERMILION	\$2,276,776	\$15,774,992	\$1,814
VERNON	\$599,258	\$13,145,621	\$1,356
WASHINGTON	\$143,723	\$6,360,426	\$1,396
WEBSTER	\$443,301	\$14,557,908	\$1,961
WEST BATON ROUGE	\$143,828	\$12,212,380	\$3,631
WEST CARROLL	\$100,776	\$2,313,802	\$989
WEST FELICIANA	\$51,954	\$10,682,802	\$4,708
WINN	\$445,852	\$5,890,922	\$2,187
CITY OF MONROE	\$316,827	\$35,829,288	\$3,958
CITY OF BOGALUSA	\$225,541	\$5,625,791	\$2,031
ZACHARY COMMUNITY	\$51,338	\$9,049,838	\$2,828
CITY OF BAKER	\$0	\$3,505,418	\$1,621
<b>STATE TOTAL</b>	<b>\$36,217,778</b>	<b>\$2,036,534,955</b>	<b>\$2,902</b>



**TABLE 8: FY 2005-06 Budget Letter  
October 1, 2004 Student Membership**

LEA	School System	GRADE LEVELS										
		Infants	Pre-K	K	1	2	3	4	5	6	7	8
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Acadia Parish	43	77	770	846	682	759	818	611	800	717	753
2	Allen Parish		18	398	349	309	327	361	293	308	335	344
3	Ascension Parish		148	1,233	1,383	1,318	1,286	1,436	1,256	1,305	1,260	1,345
4	Assumption Parish	19	74	272	322	301	304	352	296	351	357	340
5	Avoyelles Parish	64	49	536	525	430	467	521	416	428	539	531
6	Beauregard Parish		79	494	488	432	448	472	475	508	479	543
7	Bienville Parish		3	155	193	187	189	204	157	185	199	233
8	Bossier Parish		180	1,642	1,529	1,458	1,407	1,523	1,338	1,416	1,597	1,580
9	Caddo Parish	4	371	3,465	3,350	3,282	3,257	3,865	2,781	3,676	3,685	3,741
10	Calcasieu Parish	19	324	2,679	2,589	2,395	2,394	2,756	2,234	2,469	2,427	2,524
11	Caldwell Parish		24	153	134	143	141	131	134	128	154	169
12	Cameron Parish		46	158	137	125	122	156	121	119	165	141
13	Catahoula Parish		6	158	164	145	132	140	139	125	163	136
14	Claiborne Parish		58	206	176	169	206	214	187	223	243	239
15	Concordia Parish		18	374	298	284	290	359	251	308	350	319
16	DeSoto Parish		46	378	340	369	332	442	312	407	412	437
17	E. Baton Rouge Parish	64	456	3,777	3,760	3,491	3,467	4,384	2,987	3,867	3,595	4,035
18	East Carroll Parish		11	108	143	110	123	156	108	141	148	141
19	East Feliciana Parish		16	206	194	182	152	221	119	176	173	179
20	Evangeline Parish	23	56	467	546	500	467	506	454	519	493	541
21	Franklin Parish	12	45	289	293	279	280	273	261	293	288	325
22	Grant Parish	10	32	280	283	264	290	299	273	296	301	319
23	Iberia Parish	36	119	1,144	1,166	1,043	1,135	1,242	941	1,121	1,204	1,122
24	Iberville Parish	2	22	351	347	345	331	387	285	340	369	396
25	Jackson Parish		11	200	175	183	180	172	163	177	191	193
26	Jefferson Parish		263	3,845	4,235	3,835	3,968	4,393	3,912	4,114	4,315	4,161
27	Jefferson Davis Parish	28	59	466	489	423	433	464	383	434	463	454
28	Lafayette Parish	78	148	2,314	2,405	2,306	2,163	2,335	2,069	2,306	2,356	2,338
29	Lafourche Parish	73	175	1,045	1,075	1,041	1,050	1,267	986	1,205	1,235	1,351
30	LaSalle Parish		9	194	228	186	181	180	164	215	217	208
31	Lincoln Parish		45	552	521	503	491	555	483	508	535	544
32	Livingston Parish		164	1,806	1,860	1,644	1,672	1,830	1,627	1,831	1,806	1,703
33	Madison Parish		6	166	199	171	202	178	206	187	178	228
34	Morehouse Parish		109	470	473	452	380	485	340	372	462	334
35	Natchitoches Parish	23	70	541	556	541	501	587	443	503	552	538
36	<b>Orleans Parish</b>		429	<b>4,696</b>	<b>4,949</b>	<b>4,761</b>	<b>4,376</b>	6,239	4,707	4,562	<b>5,193</b>	<b>5,832</b>
37	Ouachita Parish	65	118	1,517	1,516	1,374	1,368	1,415	1,256	1,444	1,542	1,526
38	Plaquemines Parish		10	391	365	353	360	382	347	363	392	386
39	Pointe Coupee Parish		15	281	247	234	238	295	204	236	264	261
40	Rapides Parish	42	234	1,979	1,865	1,635	1,721	1,903	1,487	1,709	1,748	1,735
41	Red River Parish		8	119	123	106	109	149	111	136	137	119
42	Richland Parish		59	320	293	247	255	300	241	277	300	295
43	Sabine Parish	5	43	318	324	289	273	306	276	293	362	362
44	St. Bernard Parish		70	654	650	659	596	716	586	724	673	685
45	St. Charles Parish	1	77	749	724	694	728	794	720	734	742	781
46	St. Helena Parish		6	96	114	97	99	128	80	92	98	114
47	St. James Parish	13	78	286	284	249	268	321	241	291	348	334
48	St. John the Baptist Parish		93	474	519	466	499	567	514	517	544	539
49	St. Landry Parish	59	163	1,357	1,258	1,169	1,244	1,263	1,082	1,152	1,322	1,188
50	St. Martin Parish	21	76	639	640	622	589	723	539	631	653	713
51	St. Mary Parish	30	63	694	751	731	657	875	607	867	875	776
52	St. Tammany Parish		549	2,672	3,177	2,478	2,569	2,868	2,397	2,729	2,895	2,856
53	Tangipahoa Parish		91	1,418	1,549	1,419	1,390	1,545	1,322	1,370	1,553	1,645
54	Tensas Parish		24	74	89	55	64	75	55	70	65	61
55	Terrebonne Parish	58	300	1,496	1,570	1,408	1,411	1,662	1,415	1,432	1,505	1,733
56	Union Parish		32	282	263	239	222	279	246	250	296	321
57	Vermilion Parish	31	111	777	676	630	601	712	620	687	718	717
58	Vernon Parish	30	123	966	879	819	805	786	735	750	751	739
59	Washington Parish		53	378	439	342	341	421	294	362	381	368
60	Webster Parish		63	608	636	580	570	644	536	507	628	641
61	W. Baton Rouge Parish		21	252	303	240	246	321	216	263	282	264
62	West Carroll Parish		35	208	166	161	170	185	171	189	216	228
63	West Feliciana Parish		24	181	156	160	161	187	162	206	185	196
64	Winn Parish		32	261	216	211	211	231	195	202	210	200
65	City of Monroe	31	61	819	728	665	649	780	656	711	810	775
66	City of Bogalusa		20	239	251	215	217	241	195	200	215	240
67	Zachary Community		24	227	246	217	245	246	244	256	266	273
68	City of Baker		10	151	171	144	161	231	146	205	173	172
	<b>State Total</b>	<b>884</b>	<b>6,452</b>	<b>56,871</b>	<b>57,908</b>	<b>53,197</b>	<b>52,940</b>	<b>61,454</b>	<b>49,808</b>	<b>55,778</b>	<b>58,305</b>	<b>59,560</b>



**TABLE 8: FY 2005-06 Budget Letter**  
**October 1, 2004 Student Membership**

School System	GRADE LEVELS						
	9	10	11	12	13	14	Ungraded
	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Acadia Parish	789	628	526	488			
Allen Parish	347	258	257	217			
Ascension Parish	1,279	1,020	945	819			
Assumption Parish	442	276	208	220			
Avoyelles Parish	604	405	466	369			
Beauregard Parish	510	419	390	376			
Bienville Parish	169	161	165	146			
Bossier Parish	1,454	1,298	1,207	1,163			
Caddo Parish	3,438	2,914	2,613	2,201			
Calcasieu Parish	2,759	2,189	2,015	1,849			
Caldwell Parish	132	128	97	109			
Cameron Parish	151	140	129	115			
Catahoula Parish	168	93	83	72			
Claiborne Parish	244	180	173	150			
Concordia Parish	281	216	201	178			
DeSoto Parish	455	328	295	220			
E. Baton Rouge Parish	3,192	2,944	2,600	2,647			
East Carroll Parish	123	95	75	64			
East Feliciana Parish	198	146	140	142			
Evangeline Parish	498	269	272	272			
Franklin Parish	233	186	198	163			
Grant Parish	307	272	203	188			
Iberia Parish	1,028	816	950	768			
Iberville Parish	346	242	198	214			
Jackson Parish	170	161	156	145			
Jefferson Parish	4,016	3,391	2,834	2,459			
Jefferson Davis Parish	471	424	380	352			
Lafayette Parish	2,668	2,182	1,851	1,606			
Lafourche Parish	1,459	799	1,010	908			
LaSalle Parish	235	169	173	153			
Lincoln Parish	500	477	433	402			
Livingston Parish	1,663	1,463	1,269	1,105			
Madison Parish	126	133	102	110			
Morehouse Parish	459	231	246	227			
Natchitoches Parish	584	404	379	332			
<b>Orleans Parish</b>	<b>5,323</b>	<b>4,388</b>	<b>3,890</b>	<b>3,571</b>			
Ouachita Parish	1,626	1,265	1,083	983			
Plaquemines Parish	440	381	330	301			
Pointe Coupee Parish	193	197	148	158			
Rapides Parish	1,861	1,514	1,432	1,388			
Red River Parish	139	95	87	83			
Richland Parish	273	220	177	185			
Sabine Parish	324	305	270	272			
St. Bernard Parish	768	676	553	423			
St. Charles Parish	868	654	579	664			
St. Helena Parish	122	95	75	94			
St. James Parish	247	315	228	214			
St. John the Baptist Parish	563	443	303	315			
St. Landry Parish	1,199	959	844	816			
St. Martin Parish	742	719	444	442			
St. Mary Parish	929	735	654	650			
St. Tammany Parish	3,155	2,673	2,424	2,153			
Tangipahoa Parish	1,466	1,258	1,164	1,119			
Tensas Parish	62	51	50	49			
Terrebonne Parish	1,644	1,288	1,157	1,073			
Union Parish	322	200	187	185			
Vermilion Parish	674	595	590	557			
Vernon Parish	737	605	502	468			
Washington Parish	330	317	292	239			
Webster Parish	537	586	471	418			
W. Baton Rouge Parish	330	277	177	171			
West Carroll Parish	194	154	127	135			
West Feliciana Parish	193	159	162	137			
Winn Parish	235	161	149	180			
City of Monroe	892	555	419	502			
City of Bogalusa	265	160	154	158			
Zachary Community	284	238	215	219			
City of Baker	159	172	133	134			
<b>State Total</b>	<b>58,594</b>	<b>47,867</b>	<b>42,709</b>	<b>39,405</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TABLE 8: FY 2005-06 Budget Letter**  
**October 1, 2004 Student Membership**

School System	October 1, 2004 LEA Total	Adjusted October 1, 2003 LEA Total	Change	Change (Increases)	Change (Decreases)
	(19)	(20)	(21)	(22)	(22)
Acadia Parish	9,307	9,494	(187)		(187)
Allen Parish	4,121	4,105	16	16	
Ascension Parish	16,033	15,471	562	562	
Assumption Parish	4,134	4,271	(137)		(137)
Avoyelles Parish	6,350	6,427	(77)		(77)
Beauregard Parish	6,113	6,064	49	49	
Bienville Parish	2,346	2,425	(79)		(79)
Bossier Parish	18,792	18,692	100	100	
Caddo Parish	42,643	43,394	(751)		(751)
Calcasieu Parish	31,622	31,543	79	79	
Caldwell Parish	1,777	1,786	(9)		(9)
Cameron Parish	1,825	1,812	13	13	
Catahoula Parish	1,724	1,773	(49)		(49)
Claiborne Parish	2,668	2,716	(48)		(48)
Concordia Parish	3,727	3,678	49	49	
DeSoto Parish	4,773	4,690	83	83	
E. Baton Rouge Parish	45,266	45,064	202	202	
East Carroll Parish	1,546	1,648	(102)		(102)
East Feliciana Parish	2,244	2,292	(48)		(48)
Evangeline Parish	5,883	6,147	(264)		(264)
Franklin Parish	3,418	3,653	(235)		(235)
Grant Parish	3,617	3,626	(9)		(9)
Iberia Parish	13,835	13,975	(140)		(140)
Iberville Parish	4,175	4,288	(113)		(113)
Jackson Parish	2,277	2,373	(96)		(96)
Jefferson Parish	49,741	49,706	35	35	
Jefferson Davis Parish	5,723	5,643	80	80	
Lafayette Parish	29,125	29,228	(103)		(103)
Lafourche Parish	14,679	14,956	(277)		(277)
LaSalle Parish	2,512	2,560	(48)		(48)
Lincoln Parish	6,549	6,500	49	49	
Livingston Parish	21,443	20,807	636	636	
Madison Parish	2,192	2,224	(32)		(32)
Morehouse Parish	5,040	5,087	(47)		(47)
Natchitoches Parish	6,554	6,595	(41)		(41)
<b>Orleans Parish</b>	<b>62,916</b>	<b>65,001</b>	<b>(2,085)</b>		<b>(2,085)</b>
Ouachita Parish	18,098	18,027	71	71	
Plaquemines Parish	4,801	4,744	57	57	
Pointe Coupee Parish	2,971	3,152	(181)		(181)
Rapides Parish	22,253	22,090	163	163	
Red River Parish	1,521	1,554	(33)		(33)
Richland Parish	3,442	3,473	(31)		(31)
Sabine Parish	4,022	4,078	(56)		(56)
St. Bernard Parish	8,433	8,492	(59)		(59)
St. Charles Parish	9,509	9,418	91	91	
St. Helena Parish	1,310	1,320	(10)		(10)
St. James Parish	3,717	3,758	(41)		(41)
St. John the Baptist Parish	6,356	6,199	157	157	
St. Landry Parish	15,075	15,137	(62)		(62)
St. Martin Parish	8,193	8,331	(138)		(138)
St. Mary Parish	9,894	9,962	(68)		(68)
St. Tammany Parish	35,595	34,689	906	906	
Tangipahoa Parish	18,309	18,191	118	118	
Tensas Parish	844	874	(30)		(30)
Terrebonne Parish	19,152	19,236	(84)		(84)
Union Parish	3,324	3,306	18	18	
Vermilion Parish	8,696	8,629	67	67	
Vernon Parish	9,695	9,649	46	46	
Washington Parish	4,557	4,527	30	30	
Webster Parish	7,425	7,477	(52)		(52)
W. Baton Rouge Parish	3,363	3,477	(114)		(114)
West Carroll Parish	2,339	2,375	(36)		(36)
West Feliciana Parish	2,269	2,232	37	37	
Winn Parish	2,694	2,699	(5)		(5)
City of Monroe	9,053	9,229	(176)		(176)
City of Bogalusa	2,770	2,884	(114)		(114)
Zachary Community	3,200	3,209	(9)		(9)
City of Baker	2,162	2,153	9	9	
<b>State Total</b>	<b>701,732</b>	<b>704,285</b>	<b>(2,553)</b>	<b>3,723</b>	<b>(6,276)</b>