



LOUISIANA **MFP** ACCOUNTABILITY REPORT

APRIL 2005

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EXECUTIVE SUMMARY

During the 2004 Regular Session of the Legislature, the formula was introduced as Senate Concurrent Resolution (SCR) number 122 and subsequently approved. SCR 122 mandates that each school district (LEA) with a school that has a School Performance Score below 80.0 AND growth of less than 2 points be included in the MFP Accountability report and submitted to the House and Senate Committees on Education by April 1 of each year. A copy of SCR 122 (see Section VIIA, page 9) is provided in the appendix of this report. This year's legislation changed the criteria for inclusion in the MFP Accountability report. The change in the legislation resulted in a decrease in the number of growth points a school needed to achieve. This change also impacted the number of schools and districts included in the report, as the 2005 report contains 99 schools fewer than the 2004 report. This 2005 MFP Accountability report contains 2003-2004 data for 292 schools in forty-eight districts. Of these 292 schools, 126 schools (43%) are new to the 2005 report and were not in the previous year's report, while 166 (56%) schools are in the report for a second year. Two hundred and twenty-five schools (64%) in last year's report are NOT in this year's report, indicating that the population of schools in the 2005 report is significantly different.

Utilizing 2003-2004 data, there were 292 schools that met the selection criteria. This report contains an exhaustive analysis of the MFP Accountability data. For the purpose of brevity, some highlights of the findings presented in this report are listed below:

PERFORMANCE

- Schools with the “Academic Warning” label are more similar to schools with the “One Star” label than to those with the “Unacceptable” label.
- Schools with higher K-12 student attendance rates and smaller pupil-teacher ratios have higher SPS.
- Schools with larger numbers of certificated teachers and instructional staff have higher SPS.
- Schools with higher percentages of minority and impoverished students have lower SPS.
- Schools with higher expenditures and higher teacher salaries have lower SPS.
- Schools with the “Academic Warning” and “Academically Unacceptable label” are spending more “on average” than “One Star” schools.
- Schools with higher percentages of minority teachers and higher teacher turnover have lower SPS.

INTRODUCTION

MFP ACCOUNTABILITY REPORT

Background

The School Finance Review Commission (SFRC) was created in October 2001, to succeed the original School Finance Commission, and was charged with a series of tasks relating to the Minimum Foundation Program (MFP) funding formula, including: reviewing and building upon the work of the earlier Commission, examining the equity and adequacy provision of the MFP, local and state spending practices, linking the state's Accountability Program to the MFP, and addressing teacher pay issues.

In February 2003, the Commission made specific recommendations to the State Board of Elementary and Secondary Education (SBESE) on how to link the MFP funding formula to the state's Accountability Program in the 2003-04 formula. The SFRC recommended that SBESE incorporate components of the state's nationally recognized Student, School, and District Accountability Program into the MFP formula. The Accountability System is based on improvement in student performance and holds schools and districts accountable for student performance. This link would include: financial reporting requirements for schools not making sufficient academic progress, penalties for districts that continue to operate schools identified as failing, and incentives to help make the public school choice provisions of the Accountability Program more functional.

At the March 2003 meeting, SBESE adopted the provisions identified by the Commission and incorporated these into the MFP formula resolution submitted to the Legislature. During the 2003 Regular Session of the Legislature, the formula was introduced as House Concurrent Resolution number 235 (HCR 235) and subsequently approved. HCR 235 mandated that each school district (LEA) with a school that has a School Performance Score below the state average AND growth of less than 5 points be included in the MFP Accountability report and submitted to the House and Senate Committees on Education by April 1 of each year. The first publication of this document utilized the HCR 235 criteria and yielded 391 schools (across 55 districts) for inclusion in the 2004 report. However, in the 2004 Legislative session, SCR 122 was passed which changed the criteria for inclusion in the report to be more aligned with the new Louisiana Accountability System labels. SCR 122 mandated that each school district (LEA) with a school that has a School Performance Score below 80.0 AND growth of less than 2 points be included in the MFP Accountability report and submitted to the House and Senate Committees on Education by April 1 of each year. A copy of SCR 122 (see Section VIIA, page 9) is provided in the appendix of this report. The change in the legislation resulted in a decrease in the number of growth points a school needed to achieve. This change also impacted the number of schools and districts included in the report, as the 2005 report contains 99 schools fewer than the 2004 report. This 2005 MFP Accountability report contains 2003-2004 data for 292 schools in forty-eight districts. Of these 292 schools, 126 schools (43%) are new to the 2005 report and were not in the previous year's report, while 166 (56%) schools are in the report for a second year. Two hundred and twenty-five schools (64%) in last year's report are NOT in this year's report, indicating that the population of schools in the 2005 report is significantly different.

DATA SOURCE TABLE

School Data		Level of Data		Date Avail	System	System/Data Specifications
		School	District			
	School Name	X		Anytime		
	City	X		Anytime		
	District		X	Anytime		
	Type of School	X		Anytime		Elem/Middle/HS/Combo
	Student Enrollments	X	X	Jan 04	SIS	Oct 1 Elementary/Secondary Enrollments
	Grade Span	X		Anytime		PK to 12
Accountability Data						
	Scores	X	X	Nov 04		
	Labels	X	X	Nov 04		
Fiscal Data:						
	Current Expenditures per Pupil for:					
	- Classroom Instruction	X	X	Feb 05	AFR	Requires additional calculation
	- Pupil/Instructional Support	X	X	Feb 05	AFR	Requires additional calculation
Student Demographic Data						Oct 1 Elementary/Secondary Enrollments
	% Poverty students	X	X	Jan 04	SIS	Students Eligible
	% Students with Exceptionalities	X	X	Jan 04	LANSER	
	% Gifted/Talented students	X	X	Jan 04	LANSER	
	% Minority	X	X	Jan 04	SIS	% Non-White including non-reports

X= Data is available for extraction

SIS: Student Information Systems

AFR: Annual Financial Report

LANSER: Louisiana Network of Special Education Reports

DATA SOURCE TABLE

Student Demographic Data		Level of Data	Level of Data			
		School	District	Date Avail	System	System/Data Specifications
	# or % Students taking AP courses	N/A	N/A	May 04	ASR	
	Student Attendance Rates	X	X	Oct/Nov 04	SIS	
	Pupil - Teacher Ratios	X	X	Apr 04	PEP	Oct 1 PEP
Teacher Data						Object code 112, function series 1000, with certificates A, B, and C.
	Average Teacher Salaries per FTE	X	X	Apr 04	PEP	Budgeted # as reported in October
	% Certificated Teachers	X	X	Apr 04	PEP	Oct 1 PEP
	Average Years Experience	X	X	Apr 04	PEP	Oct 1 PEP
	% Master's Degree or Higher	X	X	Apr 04	PEP	Oct 1 PEP
	% Teacher Turnover	X	X	Apr 04	PEP	Oct 1 PEP - Requires 2 yrs for data match
	% Teacher Minority	X	X	Apr 04	PEP	Oct 1 PEP - % Non-White including non-reports.
	Average Teachers' Days Absent	X	X	Apr 04	PEP	Oct 1 PEP
	All Data for certificated staff	X	X	Apr 04	PEP	Oct 1 PEP
Staffing Data						
	Number per 1000 pupils for:					
	- certificated teachers	X	X	Apr 04	PEP	Oct 1 PEP
	- uncertificated teachers	X	X	Apr 04	PEP	Oct 1 PEP
	- instructional staff	X	X	Apr 04	PEP	Oct 1 PEP

X= Data is available for extraction

N/A =Data is not available

ASR: Annual School Report

PEP: Profiles of Educational Personnel



School Characteristics

What does the “Typical” School in this report look like?

	<u>Schools in this report (N=292)</u>	<u>All Schools (N=1545)</u>
<i>Average Enrollment</i>	464	470
<i>School Type</i>	<u>Number and Percent</u>	<u>Number and Percent*</u>
<i>Elementary</i>	214 (73%)	837 (54%)
<i>Middle</i>	55 (19%)	255 (16%)
<i>High</i>	17 (6.0%)	289 (19%)
<i>Combination</i>	6 (2.0%)	169 (11%)
<i>Average School Performance Score</i>	61.2	82.9
<i>School Performance Label</i>	<u>Number and Percent</u>	<u>Number and Percent</u>
<i>One Star</i>	171 (59%)	367 (27%)
<i>Academic Warning</i>	89 (30%)	152 (11%)
<i>Academically Unacceptable</i>	32 (11%)	78 (6.0%)
<i>Average Pupil Teacher Ratio</i>	13.9:1	14.3:1

Please see Glossary for definitions.

*N count was 1550, rather than 1545 for this item



Fiscal Characteristics

What is the financial setting of the “Typical” School in this report?

<i>CURRENT EXPENDITURES PER PUPIL</i>	<u><i>Schools in this report (N=292)</i></u>	<u><i>All Schools (N=1545)</i></u>
<i>Average Classroom Instructional Expenditure</i>	<i>\$4,540.00</i>	<i>\$4,377.00</i>
<i>Average Pupil & Instructional Support Expenditure</i>	<i>\$651.00</i>	<i>\$661.00</i>
 <i>AVERAGE BUDGETED TEACHER SALARY</i>		
<i>Average Budgeted Teacher Salary (per FTE, all teachers)</i>	<i>\$35,685.00</i>	<i>\$36,603.00</i>
<i>Average Budgeted Teacher Salary (excludes ROTC & Rehires)</i>	<i>\$35,512.00</i>	<i>\$36,433.00</i>

Student Characteristics

Who is the “Typical” Student served by these schools?



	<u>Schools in this report (N=292)</u>	<u>All Schools (N=1545)</u>
<i>Average Percent of Students in Poverty</i>	84.7%	61.5%
<i>Average Percent of Students with Exceptionalities</i>	13.7%	12.7%
<i>Average Percent of Students identified as “Gifted/Talented”</i>	1.2%	3.5%
<i>Average Percent of Students who are Minorities</i>	80.6%	51.5%
<i>Average Percent of Students taking Adv Placement Courses</i>	N/A	N/A
<i>Average Student Attendance</i>	93.7%	93.8%

Please see Glossary for definitions.
 N/A= Data is not available

Teacher Characteristics

Who is the “Typical” Teacher serving these schools?

	<u>Schools in this report (N=292)</u>	<u>All Schools (N=1545)</u>
<i>Average Percent of Teachers with a Master’s Degree</i>	26.7%	30.5%
<i>Average Percent of Teachers who are Minorities</i>	43.5%	27.0%
<i>Average Percent Teacher Turnover</i>	21.8%	11.5%
<i>Average Percent of Certificated Teachers</i>	84.8%	87.6%
<i>Average Number of “Certificated” Teachers</i> <i>Per 1000 pupils</i>	62.1	61.2
<i>Average Number of “Uncertificated” Teachers</i> <i>Per 1000 pupils</i>	11.1	8.6
<i>Average Number of Instructional Staff</i> <i>Per 1000 pupils</i>	83.8	81.8
<i>Average Years of Teacher Experience</i>	13.4	14.0

Please see Glossary for definitions.

METHODOLOGY

UNDERSTANDING THE ANALYSES OF MFP ACCOUNTABILITY DATA

Step 1: School Level Data Analysis

The first step in the analysis of the MFP accountability data was to collect and report school level data for the 292 schools contained in this report. For each school, there were twenty-three required data indicators.

Step 2: Summary School Level Data Analysis

The second step in the analysis was to perform various statistical analyses that would yield “descriptive,” summary statistics for each of the required data indicators. The summary statistic of choice was the mean. Measures of variation (such as the range, minimum, and maximum scores) were also reported in Tables 1-6.

Step 3: Performance Level Analysis

The third step in the analysis was to group schools into performance categories. As part of the State’s School Accountability System, each school receives a performance label. The 292 schools were placed into one of three groups based upon their respective school performance labels (One Star, Academic Warning, or Unacceptable School). After each school was placed into their respective group, the three groups were compared across each of the twenty-three data indicators. The groups were compared to determine if there were any characteristic patterns that evolved among the three performance groups. The results of this analysis can be found in Table 7, with a more detailed description of the findings that follow in Figures 1-15.

RESULTS

2003- 2004 DATA

SUMMARY SCHOOL LEVEL DATA ANALYSIS

The Population

There were 292 schools (approximately 21% of all schools) that met the selection criteria (as established by Senate Concurrent Resolution Number 122) and were therefore included in the MFP Accountability Report. School level data is provided across twenty-three data indicators for all 292 schools. A more detailed description of these twenty-three data elements can be found in the “Data Source” and “Glossary” sections of the MFP Accountability Report. For purposes of this report, the 292 schools (in the “collective sense”) will be referred to as the “MFPA Schools.” This designation will be used to indicate that the author is referring to these specific 292 schools, which have been identified and reported within the MFP Accountability Report.

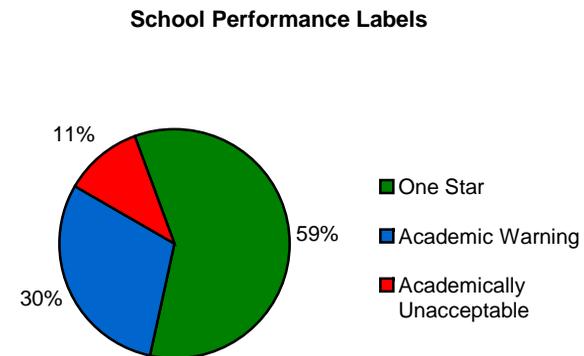
Typical School Characteristics

Academic Performance

The School Performance Scores (SPS) ranged from 13.0 to 79.9 with 61.2 being the average School Performance Score. Over half of the MFPA schools received the “One Star” school performance label, while the remainder received the lowest of labels, “Academic Warning” or “Unacceptable School.” Table 1 shows the distribution of school performance labels as well as a visual depiction of the distribution.

Table 1

School Performance Label	Symbol	Number	Percent
One Star	*	171	59%
Academic Warning	A/W	89	30%
Academically Unacceptable	U/S	32	11%



School Size and School Type

The average enrollment size of these MFPA schools was 464 students, with the largest student enrollment being 1,470 students and the smallest student enrollment being 57 students. Seventy three percent of the schools were elementary schools, 19% were middle schools, 6% were high schools, and approximately 2% were combination schools. Table 2 shows the distribution of school types.

Table 2

School Type	Number	Percent
Elementary	214	73%
Middle	55	19%
High	17	6%
Combination	6	2%

Typical Financial Patterns

Current Per Pupil Expenditures

The average dollar amount spent in the category of “current per pupil classroom instructional expenditures” was \$4,540; however, individual amounts varied among the 292 schools with a range of nearly \$6,900. The least amount spent in this category was \$327 (Tangipahoa PM High School-Tangipahoa Parish), and the most spent was \$7,172 (West St. John High School-St. John Parish). The average dollar amount spent in the category of “current per pupil instructional support expenditures” was \$651; however, the individual amounts varied among the 292 schools, with a range of approximately \$1700. The least amount spent in this category was \$144 (Southwest Elementary-St. Landry Parish), and the most spent was \$1,890 (Lafayette Charter High School-Lafayette Parish). This information is displayed in Table 3.

Table 3

Expenditure	Mean	Minimum	Maximum	Range
Per Pupil Classroom Instruction	\$4,540	\$327	\$7,172	\$6,845
Per Pupil Instructional Support	\$651	\$144	\$1,890	\$1,746

Teacher Salary

Teacher salary was computed using two methods. The first method yielded an average budgeted teacher salary statistic per full time equivalent (FTE) for all teachers. The second method computed the average budgeted teacher salary but excluded those ROTC or Rehires from the computation. Table 4 shows the results of these teacher salary computations.

Table 4

Avg. Budgeted Teacher Salary	Mean	Minimum	Maximum	Range
Per FTE, includes all teachers	\$35,685	\$24,041	\$41,314	\$18,690
Excludes ROTC & Rehires	\$35,512	\$22,741	\$41,314	\$17,848

Typical Student Characteristics

In this report, student level poverty is measured by computing the percent of students eligible to receive free or reduced priced lunches. The “typical” or “average” student in the MFPA Schools is of a high poverty background. On average, 84.7% of the students (in each school) are from impoverished backgrounds. While 84.7% was the “average” percent of high poverty students, there was variability in range among the schools, with a lower end percentage of 15% and a higher end percentage of 100%. Other relevant student characteristic data were collected and can be found in Table 5.

Table 5

Student Characteristics	Mean	Minimum	Maximum	Range
Percent of Students in Poverty	84.7%	15%	100.0%	85.0
Percent of Students who are Minorities	80.6%	3%	100.0%	97.0
Percent of Students with Exceptionalities	13.7%	0.0%	32.0%	32.0
Percent of Students identified as “Gifted/Talented”	1.2%	0.0%	26.0%	26.0
Percent of Students Taking Advanced Placement Courses	N/A	N/A	N/A	N/A
Average Student Attendance	93.7	74.0	100.0	26.0

Typical Teacher Characteristics

More than 1/3 of the data indicators found in the MFP Accountability Report are about teacher quality or teacher characteristics. This analysis has yielded a great deal of information about the “typical” teacher serving in the MFPA schools. Nearly forty-four percent of teachers in MFPA schools are minorities. On average, the teacher has 13.4 years of teaching experience, and approximately 27% hold a Master’s Degree. Additional teacher data can be found in Table 6.

Table 6

Teacher Characteristics*	Mean	Minimum**	Maximum	Range
Percent of Teachers who are Minorities	43.5%	0.0%	98.0%	98.0
Percent of Teachers w/ a Master’s Degree	26.7%	0.0%	69.0%	69.0
Percent Teacher Turnover	21.8%	0.0%	88.0%	88.0
Percent of Certificated Teachers	84.8%	29%	100.0%	71.0
Average Years of Teacher Experience	13.4	3.0	22.0	19.0
# of Certificated teachers (per 1000 pupils)	62.1	0.0	115.0	115.0
# of Uncertificated teachers (per 1000 pupils)	11.1	0.0	50.0	50.0
# of Instructional Staff in school (per 1000 pupils)	83.9	20.0	165.0	145.0

*The data indicator entitled “ teacher days absent” has been excluded from this table and from all analysis due to district-level errors (and omissions) in reporting.

** The values of “0” are the result of an outlier schools.

PERFORMANCE LEVEL ANALYSIS

The 292 MFPA accountability schools were placed into three groups based on their school performance labels. The three groups were compared to determine if there were any characteristic patterns that evolved among the three performance groups. The results of this analysis can be found in Table 7. Following this table, the findings are summarized and data figures are included.

GROUP MEAN ANALYSIS - GROUPED BY PERFORMANCE LABEL

Table 7

Data Indicators*	One Star (SPS 60-79.9)	Academic Warning (SPS 45.0-59.9)	Unacceptable School (SPS below 45)
STUDENT			
Average Accountability Score	SPS = 69.8	SPS = 54.1	SPS = 34.1
Average Student Enrollment	455	465	509
% Student Minority	71.0	93.1	97.1
% Student Poverty	81.8	89.6	85.2
% Student Gifted	1.5	.68	1.2
% Student with Exceptionalities	14.3	12.9	12.7
K-12 Attendance Rate	94.0	94.3	90.3
FINANCIAL			
Teacher Avg Budgeted Salary-All Teachers	\$35,152	\$36,242	\$37,099
Teacher Avg Budgeted Salary- excludes ROTC/Rehire	\$35,034	\$35,979	\$36,878
Current Instruct expenditures per student	\$4,512	\$4,668	\$4,334
Current Pupil&Instruc support expenditures per student	\$641	\$647	\$717
TEACHER			
% Minority Teacher	31.0	54.7	81.4
Pupil-Teacher Ratio	13.8	14.4	12.9
% Teacher Turnover	20.0	23.5	26.8
% Teachers with Master's Degree	25.5	29.2	25.5
Teacher Average Years Experience	13.0	13.9	13.9
% Certificated Teachers	86.7	84.0	76.0
Certificated Teachers per 1000 students	64.7	60.1	53.0
Uncertificated Teachers per 1000 students	9.9	11.6	16.3
Instructional staff per 1000 students	85.9	82.2	77.2

*Definitions for the data indicators can be found in the glossary.

** The data indicator entitled “ teacher days absent” has been excluded from this table and from all analysis due to district-level errors (and omissions) in reporting.

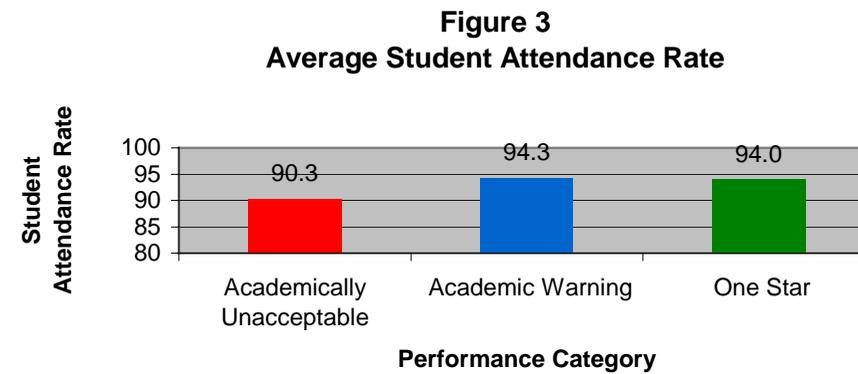
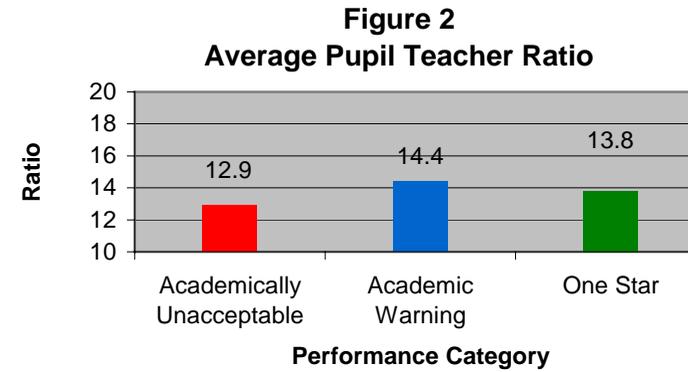
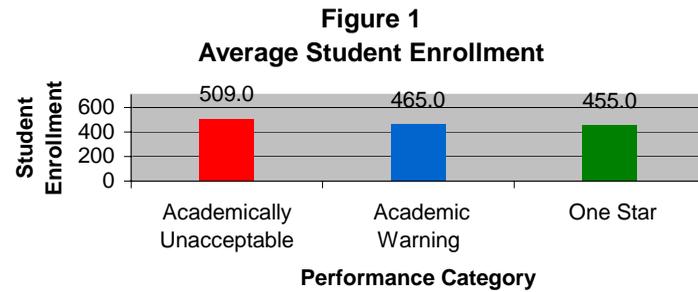
PERFORMANCE LEVEL ANALYSIS: FINDINGS

General Finding: Schools with the “Academic Warning” label are more similar to schools with the “One Star” label than to those with the “Unacceptable” label.

Performance and School Characteristics

Higher performing schools appear to have lower student enrollment.

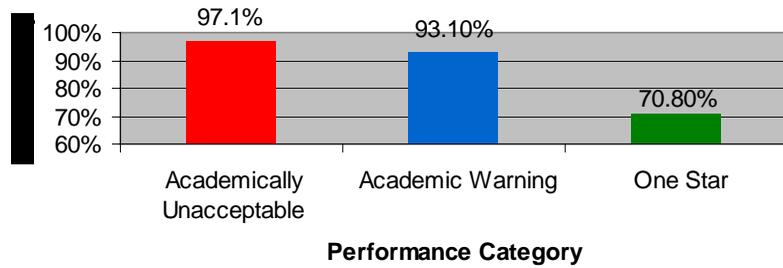
Schools with the “Academically Unacceptable” label have the lowest pupil teacher ratios and the lowest student attendance rates.



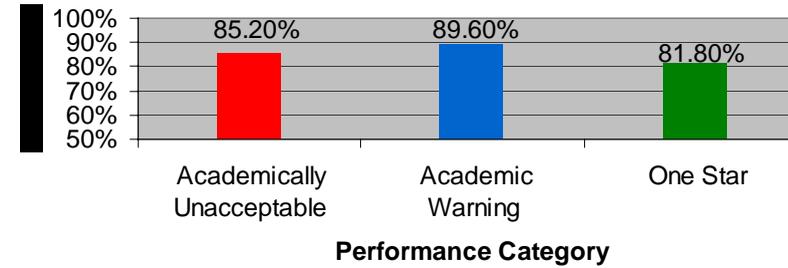
Performance and Student Characteristics

Lower performing schools appear to have high percentages of minority and impoverished students. Schools with the “Academic Warning” label have the highest percentage of student poverty while schools with the “Academically Unacceptable” label have the highest percentage of minority students. Higher performing schools appear to have *slightly* higher percentages of students who are gifted. There appears to be little difference in the percent of students with exceptionalities.

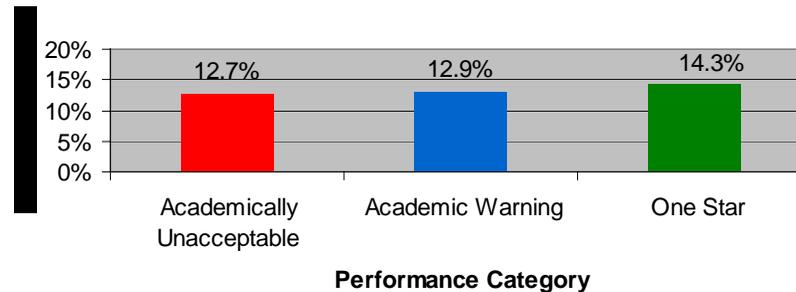
**Figure 4
Average Percent Student Minority**



**Figure 5
Average Percent Student Poverty**



**Figure 6
Average Percent Student with Exceptionalities**



Performance and Money

On average, higher performing schools appear to be paying their teachers less, spending a moderate amount on per pupil instructional expenditures, and appear to be spending the least amount on pupil and instructional support. Academically Unacceptable schools appear to spend the most on pupil and instructional support.

Figure 7
Average Instructional Expenditures Per Student

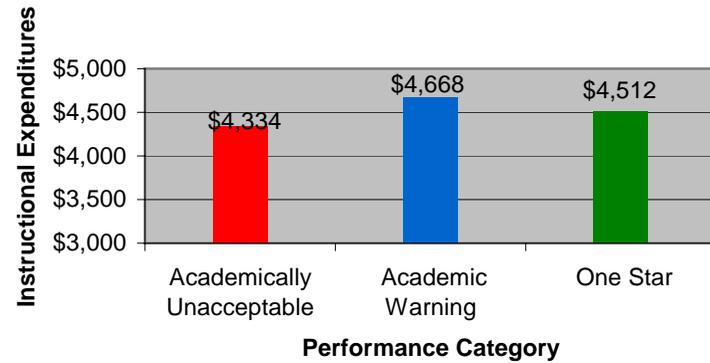


Figure 8
Average Pupil & Instructional Support Expenditures

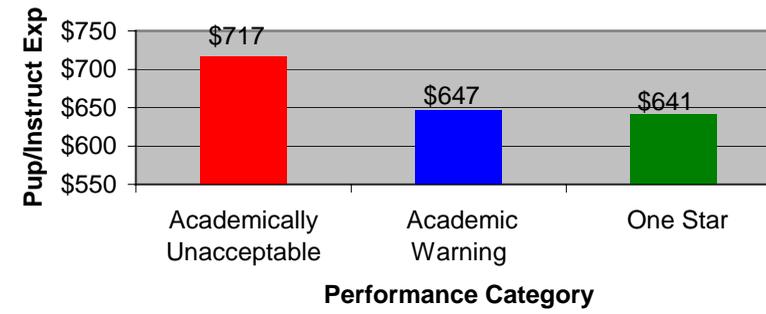
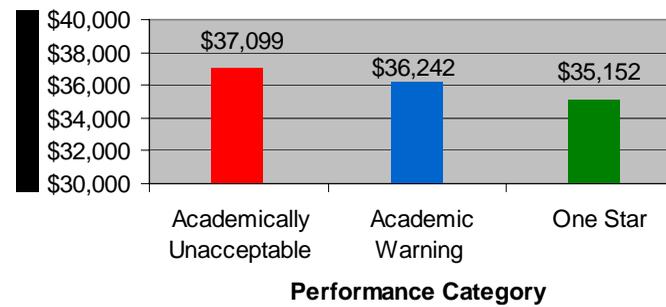


Figure 9
Teacher Avg Budgeted Salary



Performance and Teacher Characteristics

On average, higher performing schools appear to have a larger percentage of certificated teachers and more instructional staff (per 1000 students). On average, higher performing schools have lower percentages of teachers who are minorities and lower teacher

Figure 10
Average Percent Certificated Teachers

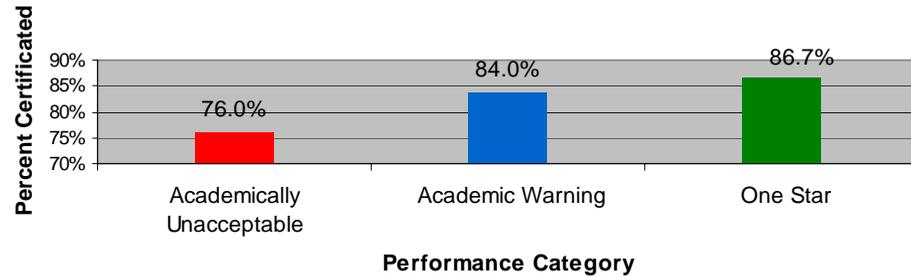


Figure 11
Number of Instructional Staff Per 1000 Students

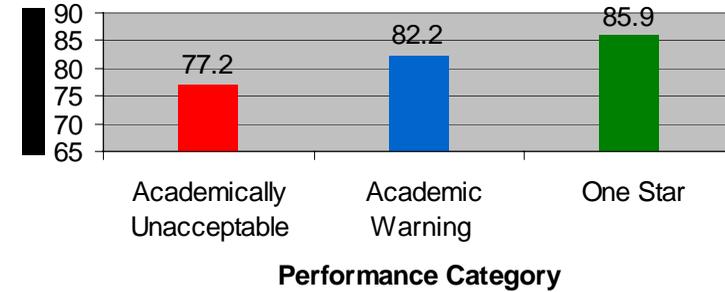


Figure 12
Average Percent Minority Teachers

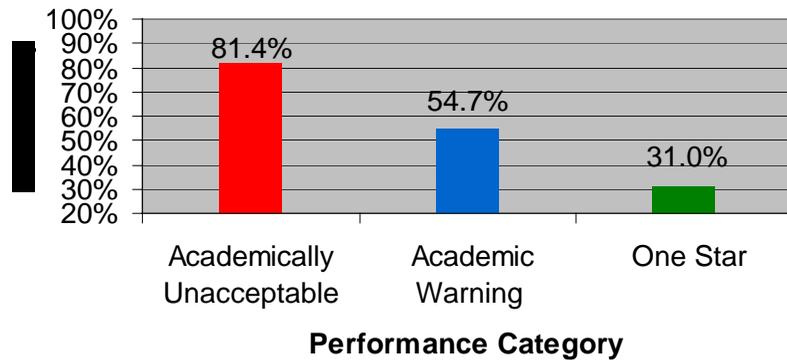
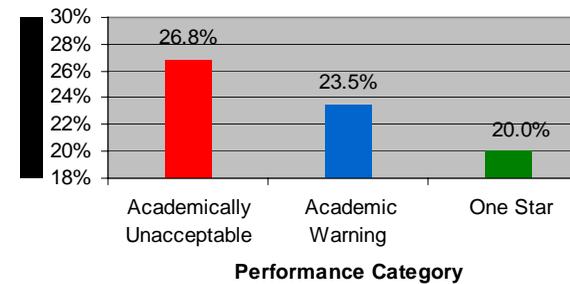


Figure 13
Average Percent Teacher Turnover



Performance and Teacher Characteristics

There is very little difference among the three groups of schools in average years of teacher experience, but One Star schools have a slightly lower average of years teaching experience among teachers. Academically Unacceptable and One Star schools have the same percentage of teachers with Master's degrees.

Figure 14
Average Years Teaching Experience

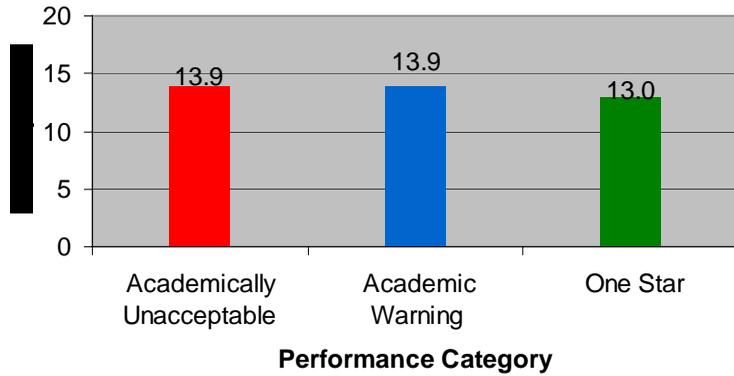
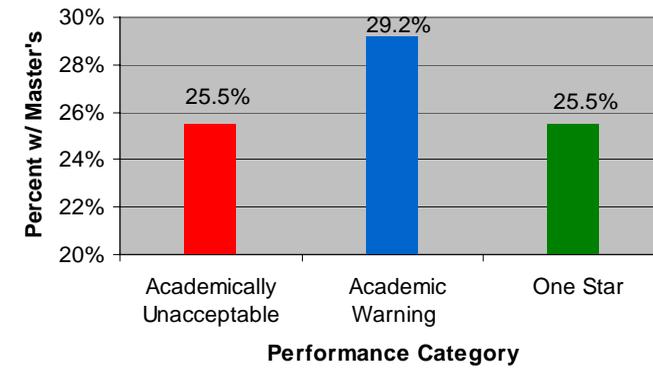


FIGURE 15
Average Percent Teacher's with Master's Degree



FY 2003-04 MFP Accountability Report

School Data					Accountability Data		Student Data						
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
Acadia Parish - 5													
Armstrong Middle School	Rayne	Mid	467	6-8	79.7	*	73.2	16.7	0.6	39.8	N/A	N/A	93.4
Church Point Middle School	Church Point	Mid	282	6-8	69.8	*	79.1	19.5	0.7	42.2	N/A	N/A	91.4
Crowley Middle School	Crowley	Mid	622	6-8	60.3	*	78.8	22.2	0.5	47.7	N/A	N/A	91.3
Ross Elementary School	Crowley	Elem	368	PS,1-5	68.2	*	88.0	19.0	0.3	60.1	N/A	N/A	93.0
South Crowley Elementary School	Crowley	Elem	395	1-5	68.3	*	83.0	24.1	0.5	31.6	N/A	N/A	92.4
Ascension Parish - 2													
Donaldsonville High School	Donaldsonville	High	426	7-12	57.9	A/W	76.3	17.1	0.0	89.7	N/A	N/A	92.2
Lowery Elementary School	Donaldsonville	Elem	531	3-4	58.4	A/W	93.2	21.8	0.2	96.8	N/A	N/A	94.2
Assumption Parish - 2													
Belle Rose Primary School	Belle Rose	Elem	292	IN,PS,PK,K-4	56.1	A/W	93.8	14.0	0.0	96.6	N/A	N/A	94.3
Napoleonville Middle School	Napoleonville	Mid	353	4-8	78.2	*	63.5	13.3	3.1	53.8	N/A	N/A	93.6
Avoyelles Parish - 2													
Bunkie Elementary School	Bunkie	Elem	502	PS,PK,K-5	71.0	*	94.6	11.4	0.2	67.5	N/A	N/A	94.3
Marksville Middle School	Marksville	Mid	564	6-8	70.9	*	82.1	11.2	0.5	39.9	N/A	N/A	90.3
Bienville Parish - 1													
Ringgold High School	Ringgold	High	289	7-12	62.6	*	50.5	17.0	0.3	61.6	N/A	N/A	92.0
Bossier Parish - 2													
Central Park Elementary School	Bossier City	Elem	419	PS,PK,K-5	75.3	*	84.7	12.4	0.5	77.6	N/A	N/A	94.7
Rusheon Middle School	Bossier City	Mid	763	6-8	75.6	*	69.3	12.7	0.9	64.7	N/A	N/A	93.5
Caddo Parish - 19													
Barret Elementary School	Shreveport	Elem	339	PS,PK,K-5	47.7	A/W	97.6	21.8	0.0	90.9	N/A	N/A	92.3
Broadmoor Middle Laboratory School	Shreveport	Mid	707	6-8	70.7	*	63.9	16.7	0.0	69.2	N/A	N/A	92.2
Caddo Heights Elementary School	Shreveport	Elem	657	PS,PK,K-5	49.9	A/W	97.4	15.7	0.0	99.2	N/A	N/A	94.7
Central Elementary School	Shreveport	Elem	293	PS,PK,K-5	49.6	A/W	87.7	10.2	0.0	100.0	N/A	N/A	95.5
Cherokee Park Elementary School	Shreveport	Elem	374	PS,PK,K-5	57.2	A/W	85.6	11.8	0.0	99.2	N/A	N/A	96.0
Creswell Elementary School	Shreveport	Elem	417	PS,PK,K-5	64.5	*	87.5	9.8	0.0	82.5	N/A	N/A	93.2
Hillsdale Elementary School	Shreveport	Elem	449	PS,PK,K-5	66.0	*	81.7	11.8	0.0	93.5	N/A	N/A	95.5
Ingersoll Elementary School	Shreveport	Elem	242	PS,PK,K-5	58.7	A/W	97.9	12.4	0.0	100.0	N/A	N/A	94.7
Lakeshore Elementary School	Shreveport	Elem	574	PS,PK,K-5	63.2	*	94.8	10.5	0.0	100.0	N/A	N/A	97.1
Linwood Middle School	Shreveport	Mid	764	6-8	46.3	A/W	90.7	19.8	0.0	99.1	N/A	N/A	91.4
Mooretown Elementary Professional Develop. Sc	Shreveport	Elem	355	PS,PK,K-5	48.4	A/W	91.0	9.0	0.0	99.4	N/A	N/A	94.1
Northside Elementary School	Shreveport	Elem	438	PS,PK,K-5	59.9	A/W	92.9	15.5	0.0	99.5	N/A	N/A	94.3
Oak Park Elementary School	Shreveport	Elem	455	PS,PK,K-5	50.0	A/W	93.8	14.5	0.0	99.1	N/A	N/A	95.1
Queensborough Elementary School	Shreveport	Elem	366	PS,PK,K-5	55.8	A/W	93.7	13.9	0.0	98.6	N/A	N/A	96.6

N/A = Not Applicable

Performance Labels:

* = One Star; A/W = Academic Warning; U/S = Unacceptable School

FY 2003-04 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instructional Staff										
Acadia Parish - 5														
Armstrong Middle School	\$3,493	\$485	42.8	12.8	64.2	18.0	\$33,092	\$33,092	76.9	14.0	15.4	19.2	23.1	9.7
Church Point Middle School	\$4,717	\$486	74.5	7.1	92.2	12.3	\$31,941	\$31,941	91.3	12.0	8.7	17.4	30.4	10.8
Crowley Middle School	\$3,913	\$576	47.8	19.1	78.0	15.0	\$31,237	\$31,237	71.4	10.3	14.3	37.8	28.6	7.9
Ross Elementary School	\$4,981	\$601	73.4	8.2	92.4	12.3	\$31,817	\$31,817	90.0	11.9	13.3	13.8	20.0	9.5
South Crowley Elementary School	\$4,320	\$655	70.4	0.0	80.4	14.2	\$33,186	\$33,186	100.0	15.7	28.6	10.3	17.9	8.4
Ascension Parish - 2														
Donaldsonville High School	\$6,574	\$827	86.9	11.7	115.0	10.1	\$40,104	\$40,255	88.1	15.6	33.3	16.3	35.7	10.0
Lowery Elementary School	\$5,930	\$474	73.4	13.2	97.9	11.5	\$36,555	\$36,555	84.8	14.1	17.4	18.2	34.8	13.3
Assumption Parish - 2														
Belle Rose Primary School	\$6,529	\$1,020	75.3	17.1	116.4	10.8	\$33,508	\$33,040	81.5	11.6	18.5	23.1	33.3	12.2
Napoleonville Middle School	\$5,353	\$820	68.0	14.2	93.5	12.2	\$35,411	\$34,606	82.8	15.0	13.8	22.2	27.6	12.4
Avoyelles Parish - 2														
Bunkie Elementary School	\$4,155	\$360	67.7	0.0	73.7	14.8	\$34,695	\$34,607	100.0	20.2	23.5	13.9	20.6	11.1
Marksville Middle School	\$3,347	\$341	51.4	5.3	62.1	17.6	\$32,823	\$32,544	90.6	13.4	15.6	7.4	25.0	12.0
Bienville Parish - 1														
Ringgold High School	\$5,207	\$216	71.9	17.1	92.5	11.2	\$36,403	\$36,047	80.8	12.3	26.9	17.6	30.8	8.9
Bossier Parish - 2														
Central Park Elementary School	\$4,677	\$405	74.0	4.8	93.1	12.7	\$35,169	\$35,169	93.9	13.1	21.2	22.6	12.1	9.1
Rusheon Middle School	\$3,256	\$1,481	53.7	2.6	65.5	17.7	\$35,937	\$35,937	95.3	14.3	34.9	25.6	16.3	6.2
Caddo Parish - 19														
Barret Elementary School	\$5,821	\$585	67.8	20.6	106.2	11.3	\$36,605	\$36,605	76.7	10.3	16.7	44.0	26.7	8.6
Broadmoor Middle Laboratory School	\$4,162	\$530	60.8	2.8	73.6	15.7	\$40,727	\$40,727	95.6	15.9	44.4	11.1	13.3	14.0
Caddo Heights Elementary School	\$4,893	\$377	57.8	13.7	85.1	14.0	\$37,011	\$37,011	80.9	10.9	29.8	18.4	68.1	14.4
Central Elementary School	\$5,103	\$684	68.3	3.4	88.7	14.0	\$41,126	\$41,126	95.2	16.7	47.6	18.2	71.4	11.0
Cherokee Park Elementary School	\$4,989	\$554	66.8	5.3	88.2	13.9	\$39,084	\$39,084	92.6	15.4	33.3	23.1	74.1	15.5
Creswell Elementary School	\$5,847	\$588	81.5	4.8	103.1	11.6	\$39,444	\$39,444	94.4	15.6	33.3	13.5	30.6	11.9
Hillsdale Elementary School	\$4,595	\$773	66.8	6.7	86.9	13.6	\$39,045	\$39,045	90.9	15.1	24.2	11.4	54.5	13.8
Ingersoll Elementary School	\$6,244	\$828	90.9	12.4	119.8	9.7	\$40,530	\$40,530	88.0	15.8	44.0	19.2	72.0	15.1
Lakeshore Elementary School	\$4,433	\$602	57.5	10.5	80.1	14.7	\$39,784	\$39,784	84.6	15.4	38.5	19.0	61.5	10.8
Linwood Middle School	\$4,543	\$513	61.5	7.9	81.2	14.4	\$39,358	\$39,358	88.7	14.8	32.1	12.8	50.9	13.4
Mooretown Elementary Professional Develop. Sc	\$6,012	\$610	59.2	33.8	112.7	10.8	\$39,422	\$39,422	63.6	15.4	24.2	28.1	45.5	11.4
Northside Elementary School	\$4,971	\$555	73.1	4.6	89.0	12.9	\$39,099	\$39,099	94.1	14.5	29.4	26.5	55.9	9.2
Oak Park Elementary School	\$5,159	\$529	65.9	11.0	90.1	13.0	\$39,055	\$39,055	85.7	14.7	37.1	13.2	57.1	10.3
Queensborough Elementary School	\$4,995	\$627	54.6	16.4	87.4	14.1	\$39,516	\$39,516	76.9	15.4	46.2	28.6	69.2	6.5

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FY 2003-04 MFP Accountability Report

School Data					Accountability Data		Student Data						
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
Ridgewood Middle School	Shreveport	Mid	816	6-8	74.2	*	52.6	9.6	2.1	52.6	N/A	N/A	93.8
Summer Grove Elementary School	Shreveport	Elem	586	PS,PK,K-5	77.9	*	68.1	11.4	0.0	62.6	N/A	N/A	94.6
Sunset Acres Elementary School	Shreveport	Elem	580	PS,PK,K-5	49.1	A/W	94.5	14.5	0.2	94.8	N/A	N/A	95.1
West Shreveport Elementary School	Shreveport	Elem	429	PS,PK,K-5	65.3	*	88.3	12.1	0.0	100.0	N/A	N/A	96.3
Westwood Elementary School	Shreveport	Elem	511	PS,PK,K-5	55.4	A/W	94.9	11.4	0.0	95.9	N/A	N/A	94.9
Calcasieu Parish - 5													
Brentwood Elementary School	Lake Charles	Elem	344	IN,PS,PK,K-5	60.8	*	89.0	13.7	0.0	93.6	N/A	N/A	94.4
Doretha A. Combre Elementary School	Lake Charles	Elem	381	IN,PS,PK,K-5	69.2	*	89.2	15.2	0.3	95.8	N/A	N/A	95.5
Ray D. Molo Middle Magnet School	Lake Charles	Mid	452	6-8	53.1	A/W	83.4	21.9	0.2	98.2	N/A	N/A	92.1
Oak Park Elementary School	Lake Charles	Elem	374	IN,PS,PK,K-5	73.6	*	84.2	9.9	0.3	98.1	N/A	N/A	95.6
D. S. Perkins Elementary School	Sulphur	Elem	335	IN,PS,PK,K-5	78.8	*	80.6	28.1	0.6	3.3	N/A	N/A	93.7
Claiborne Parish - 2													
Haynesville Jr./Sr. High School	Haynesville	Comb	411	5-12	73.4	*	65.0	11.7	12.4	60.1	N/A	N/A	94.9
Pineview High School	Lisbon	Comb	189	PS,PK,K-12	77.5	*	86.8	7.9	0.0	97.9	N/A	N/A	95.9
Concordia Parish - 3													
Ferriday Junior High School	Ferriday	Mid	338	6-8	52.8	A/W	96.2	13.0	0.6	91.4	N/A	N/A	93.1
Ferriday Lower Elementary School	Ferriday	Elem	456	IN,PS,PK,K-2	53.5	A/W	97.4	13.8	0.0	90.6	N/A	N/A	95.6
Ferriday Upper Elementary School	Ferriday	Elem	400	3-5	53.5	A/W	97.3	12.0	0.0	95.0	N/A	N/A	95.6
DeSoto Parish - 3													
Mansfield High School	Mansfield	High	480	8-12	75.7	*	67.5	9.4	2.3	79.4	N/A	N/A	93.4
Pelican All Saints High School	Pelican	Comb	225	PS,PK,K-12	62.9	*	92.9	17.8	0.0	86.2	N/A	N/A	94.9
Mansfield Middle School 6-8	Mansfield	Mid	444	6-8	63.7	*	89.9	17.8	0.2	90.3	N/A	N/A	94.0
East Baton Rouge Parish - 38													
Banks Elementary School	Baton Rouge	Elem	285	PS,PK,K-5	47.6	A/W	94.4	13.3	0.0	100.0	N/A	N/A	94.7
Belfair Elementary School	Baton Rouge	Elem	377	PS,PK,K-5	64.8	*	77.7	8.5	0.0	85.1	N/A	N/A	95.3
Broadmoor Elementary School	Baton Rouge	Elem	521	PS,PK,K-5	70.8	*	77.0	12.9	0.0	75.8	N/A	N/A	93.9
Central Middle School	Baton Rouge	Mid	791	6-8	77.6	*	57.1	9.5	0.0	50.9	N/A	N/A	93.7
Crestworth Elementary School	Baton Rouge	Elem	365	PS,PK,K-5	59.7	A/W	97.5	12.9	0.0	99.5	N/A	N/A	97.3
Dalton Elementary School	Baton Rouge	Elem	359	PS,PK,K-5	48.5	A/W	92.5	9.2	0.0	99.4	N/A	N/A	95.0
Eden Park Elementary School	Baton Rouge	Elem	362	PS,PK,K-5	56.1	A/W	97.2	10.8	0.0	99.2	N/A	N/A	95.2
Glen Oaks Middle School	Baton Rouge	Mid	607	6-8	44.2	U/S	89.3	14.8	0.0	99.7	N/A	N/A	91.2
Greenville Elementary School	Baton Rouge	Elem	564	PS,PK,K-5	54.9	A/W	97.3	11.7	0.0	99.5	N/A	N/A	94.4
Harding Elementary School	Baton Rouge	Elem	323	PS,PK,K-5	61.8	*	98.5	9.9	0.0	99.7	N/A	N/A	93.8
Highland Elementary School	Baton Rouge	Elem	318	PS,PK,K-5	55.3	A/W	97.2	15.7	0.0	97.5	N/A	N/A	93.0
Howell Park Elementary School	Baton Rouge	Elem	454	PS,PK,K-5	52.4	A/W	96.5	8.8	0.0	98.2	N/A	N/A	94.6
Jefferson Terrace Elementary School	Baton Rouge	Elem	570	PS,PK,K-5	75.7	*	71.4	11.2	0.0	71.4	N/A	N/A	95.1

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FY 2003-04 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certified Teachers	Uncertified Teachers	Instructional Staff									
Ridgewood Middle School	\$3,689	\$537	49.0	8.6	66.1	17.4	\$40,096	\$39,906	85.1	15.8	34.0	17.8	8.5	9.5
Summer Grove Elementary School	\$4,476	\$484	70.0	6.8	87.0	13.0	\$36,766	\$36,766	91.1	12.1	24.4	17.4	0.0	10.9
Sunset Acres Elementary School	\$4,773	\$437	56.9	13.8	86.2	14.1	\$36,827	\$36,827	80.5	10.8	7.3	22.4	31.7	14.1
West Shreveport Elementary School	\$4,876	\$563	74.6	0.0	86.2	13.4	\$39,526	\$39,526	100.0	15.2	28.1	13.9	68.8	12.5
Westwood Elementary School	\$4,669	\$495	64.6	3.9	76.3	14.6	\$40,339	\$40,339	94.3	17.2	22.9	23.1	51.4	9.3
Calcasieu Parish - 5														
Brentwood Elementary School	\$4,519	\$970	69.6	2.9	84.1	13.8	\$35,692	\$35,692	96.0	14.7	36.0	16.0	36.0	11.1
Doretha A. Combre Elementary School	\$3,882	\$933	57.4	5.2	73.1	16.0	\$36,469	\$36,469	91.7	17.7	33.3	37.5	58.3	9.2
Ray D. Molo Middle Magnet School	\$4,666	\$619	68.3	15.4	90.3	11.9	\$34,777	\$34,777	81.6	14.3	34.2	31.6	57.9	13.2
Oak Park Elementary School	\$3,484	\$924	61.5	0.0	72.2	16.3	\$33,804	\$33,804	100.0	11.3	21.7	37.5	34.8	7.3
D. S. Perkins Elementary School	\$4,773	\$787	77.6	3.0	89.6	12.4	\$34,325	\$34,325	96.3	12.7	25.9	24.0	0.0	11.7
Claiborne Parish - 2														
Haynesville Jr./Sr. High School	\$4,342	\$773	60.8	21.9	90.0	12.1	\$30,482	\$30,341	73.5	10.9	23.5	11.8	23.5	10.1
Pineview High School	\$5,536	\$664	84.7	15.9	105.8	9.9	\$30,888	\$30,697	84.2	12.6	36.8	21.1	89.5	6.2
Concordia Parish - 3														
Ferriday Junior High School	\$4,567	\$674	68.0	23.7	103.6	10.9	\$30,398	\$29,420	74.2	14.6	45.2	17.2	80.6	7.7
Ferriday Lower Elementary School	\$5,028	\$461	81.1	2.2	92.1	12.0	\$31,385	\$31,176	97.4	19.7	52.6	8.3	36.8	10.1
Ferriday Upper Elementary School	\$3,716	\$837	52.2	12.4	84.6	15.5	\$31,138	\$30,331	80.8	19.2	42.3	19.2	73.1	9.1
DeSoto Parish - 3														
Mansfield High School	\$4,782	\$606	60.4	14.6	85.4	13.3	\$39,717	\$39,350	80.6	13.5	27.8	15.4	30.6	8.1
Pelican All Saints High School	\$5,324	\$640	71.1	4.4	88.9	13.2	\$40,371	\$40,371	94.1	14.9	17.6	5.9	41.2	6.4
Mansfield Middle School 6-8	\$4,722	\$686	54.1	18.0	83.3	13.9	\$40,664	\$40,266	75.0	16.9	34.4	9.4	50.0	9.8
East Baton Rouge Parish - 38														
Banks Elementary School	\$5,378	\$791	77.2	0.0	94.7	13.0	\$38,232	\$36,831	100.0	17.2	45.5	24.1	50.0	15.7
Belfair Elementary School	\$4,799	\$487	58.4	5.3	74.3	15.7	\$37,619	\$37,145	91.7	14.8	50.0	25.0	50.0	13.2
Broadmoor Elementary School	\$3,733	\$493	48.0	7.7	65.3	18.0	\$34,604	\$34,604	86.2	12.4	17.2	10.7	27.6	11.5
Central Middle School	\$3,645	\$573	53.1	2.5	65.7	18.0	\$37,365	\$37,365	95.5	15.8	31.8	12.2	36.4	13.8
Crestworth Elementary School	\$4,482	\$765	63.0	5.5	79.5	14.6	\$34,148	\$33,649	92.0	10.5	32.0	26.1	56.0	23.4
Dalton Elementary School	\$4,039	\$570	44.6	13.9	69.6	17.1	\$35,640	\$33,632	76.2	13.3	23.8	15.4	66.7	15.2
Eden Park Elementary School	\$4,970	\$517	66.3	5.5	85.6	13.9	\$36,479	\$36,479	92.3	14.0	50.0	30.8	53.8	9.8
Glen Oaks Middle School	\$4,691	\$787	61.0	14.8	89.0	13.2	\$35,906	\$35,313	80.4	12.1	41.3	18.6	63.0	12.7
Greenville Elementary School	\$4,190	\$549	53.2	5.3	67.4	17.1	\$36,213	\$36,213	90.9	13.7	30.3	41.9	48.5	18.3
Harding Elementary School	\$4,455	\$588	52.6	15.5	77.4	14.7	\$34,626	\$34,626	77.3	10.3	31.8	25.0	59.1	15.9
Highland Elementary School	\$4,733	\$593	72.3	6.3	91.2	12.7	\$33,114	\$33,114	92.0	8.7	24.0	56.5	28.0	11.6
Howell Park Elementary School	\$4,664	\$506	59.5	2.2	70.5	16.2	\$40,592	\$39,842	96.4	20.4	50.0	11.1	35.7	17.6
Jefferson Terrace Elementary School	\$3,305	\$489	45.6	1.8	56.1	21.1	\$38,093	\$38,093	96.3	16.9	29.6	8.0	33.3	11.2

N/A = Not Applicable

Performance Labels:

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FY 2003-04 MFP Accountability Report

School Data					Accountability Data		Student Data						
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
Kenilworth Middle School	Baton Rouge	Mid	639	6-8	54.3	A/W	79.2	16.9	0.0	82.3	N/A	N/A	91.5
Lanier Elementary School	Baton Rouge	Elem	392	PS,PK,K-5	58.7	A/W	97.4	8.7	0.0	98.0	N/A	N/A	94.6
LaBelle Aire Elementary School	Baton Rouge	Elem	671	PS,PK,K-5	58.1	A/W	91.2	9.5	0.0	93.7	N/A	N/A	95.2
LaSalle Elementary School	Baton Rouge	Elem	325	PS,PK,K-5	54.1	A/W	83.7	14.8	0.0	80.9	N/A	N/A	94.4
Magnolia Woods Elementary School	Baton Rouge	Elem	398	PS,PK,K-5	63.7	*	89.9	7.3	0.0	96.2	N/A	N/A	93.7
McKinley Middle Magnet School	Baton Rouge	Mid	638	6-8	59.5	A/W	84.3	15.2	0.0	95.1	N/A	N/A	94.6
Melrose Elementary School	Baton Rouge	Elem	324	PS,PK,K-5	67.3	*	94.8	12.0	0.0	99.7	N/A	N/A	94.4
Merrydale Elementary School	Baton Rouge	Elem	416	PS,PK,K-5	54.9	A/W	96.6	12.5	0.0	100.0	N/A	N/A	96.2
North Highlands Elementary School	Baton Rouge	Elem	383	PS,PK,K-5	58.9	A/W	97.7	12.8	0.0	99.0	N/A	N/A	94.7
Northeast Elementary School	Pride	Elem	811	PS,PK,K-6	78.6	*	69.5	12.5	0.0	41.4	N/A	N/A	95.2
Park Elementary School	Baton Rouge	Elem	414	PS,PK,K-5	50.4	A/W	98.6	8.2	0.0	100.0	N/A	N/A	94.9
Park Forest Elementary School	Baton Rouge	Elem	507	PS,PK,K-5	59.5	A/W	84.0	8.3	0.0	97.0	N/A	N/A	96.0
Park Forest Middle School	Baton Rouge	Mid	826	6-8	54.7	A/W	79.8	14.3	0.0	96.7	N/A	N/A	94.3
Polk Elementary School	Baton Rouge	Elem	264	PS,PK,K-5	55.2	A/W	97.3	13.3	0.0	98.9	N/A	N/A	96.2
Prescott Middle School	Baton Rouge	Mid	554	6-8	38.4	U/S	94.9	22.9	0.2	98.2	N/A	N/A	89.8
Progress Elementary School	Baton Rouge	Elem	333	PS,PK,K-5	62.8	*	95.8	14.1	0.0	99.4	N/A	N/A	95.8
Ryan Elementary School	Baton Rouge	Elem	410	PS,PK,K-5	72.2	*	95.4	10.2	0.0	99.5	N/A	N/A	94.8
Sharon Hills Elementary School	Baton Rouge	Elem	283	PS,PK,K-5	73.5	*	87.3	12.4	0.0	87.6	N/A	N/A	95.4
Sherwood Middle School	Baton Rouge	Mid	841	6-8	66.0	*	78.6	14.0	0.0	76.0	N/A	N/A	92.8
Tanglewood Elementary School	Baton Rouge	Elem	551	PS,PK,K-5	79.3	*	68.2	9.4	0.0	53.0	N/A	N/A	95.1
University Terrace Elementary School	Baton Rouge	Elem	484	PS,PK,K-5	61.0	*	94.6	11.0	0.2	86.2	N/A	N/A	93.7
Villa del Rey Elementary School	Baton Rouge	Elem	433	PS,PK,K-5	65.9	*	86.4	12.9	0.0	91.7	N/A	N/A	97.5
Westdale Elementary School	Baton Rouge	Elem	301	PS,PK,K-5	70.2	*	88.0	16.9	0.3	92.7	N/A	N/A	95.1
Wildwood Elementary School	Baton Rouge	Elem	355	PS,PK,K-5	62.9	*	82.8	13.5	0.0	83.9	N/A	N/A	96.1
Winbourne Elementary School	Baton Rouge	Elem	349	PS,PK,K-5	46.7	A/W	93.7	12.0	0.0	98.3	N/A	N/A	94.7
East Carroll Parish - 2													
Northside Elementary School	Lake Providence	Elem	330	PS,PK,K-5	64.7	*	93.6	13.9	0.0	98.2	N/A	N/A	96.2
Transylvania Elementary School	Transylvania	Elem	163	K-8	64.8	*	89.6	12.9	0.0	85.9	N/A	N/A	95.3
East Feliciana Parish - 1													
Jackson Elementary School	Jackson	Elem	403	PS,PK,K-5	56.5	A/W	90.8	15.9	0.0	84.1	N/A	N/A	95.3
Grant Parish - 1													
Colfax Elementary School	Colfax	Elem	417	PS,PK,K-6	71.2	*	81.3	19.7	1.0	48.0	N/A	N/A	95.7
New Iberia Parish - 8													
Bank Avenue Elementary School	New Iberia	Elem	370	3-6	78.7	*	81.9	18.4	1.6	62.4	N/A	N/A	95.4
Hopkins Street Elementary School	New Iberia	Elem	354	PS,K-6	56.6	A/W	96.6	20.9	0.8	97.5	N/A	N/A	97.7
Jeanerette Elementary School	Jeanerette	Elem	347	K-6	62.8	*	92.5	18.4	0.0	84.7	N/A	N/A	95.6
Jeanerette Middle School	Jeanerette	Mid	213	7-8	56.6	A/W	89.7	19.2	1.9	83.6	N/A	N/A	95.1

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FY 2003-04 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instructional Staff									
Kenilworth Middle School	\$5,181	\$675	70.4	7.8	89.2	12.8	\$38,400	\$37,739	90.0	16.9	32.0	25.5	46.0	9.8
Lanier Elementary School	\$5,378	\$791	77.2	0.0	94.7	14.5	\$35,155	\$34,803	96.3	11.4	29.6	22.2	44.4	10.1
LaBelle Aire Elementary School	\$4,799	\$487	58.4	5.3	74.3	16.0	\$37,777	\$37,164	92.9	16.7	31.0	9.3	33.3	13.0
LaSalle Elementary School	\$3,733	\$493	48.0	7.7	65.3	13.0	\$37,290	\$37,290	96.0	14.7	44.0	36.0	32.0	10.3
Magnolia Woods Elementary School	\$3,645	\$573	53.1	2.5	65.7	15.3	\$37,259	\$36,399	84.6	13.3	34.6	23.1	42.3	11.6
McKinley Middle Magnet School	\$4,482	\$765	63.0	5.5	79.5	12.0	\$35,085	\$35,085	83.0	10.0	39.6	32.1	45.3	15.7
Melrose Elementary School	\$4,039	\$570	44.6	13.9	69.6	12.5	\$36,124	\$36,124	73.1	11.7	46.2	41.7	46.2	16.0
Merrydale Elementary School	\$4,970	\$517	66.3	5.5	85.6	16.0	\$37,603	\$36,545	92.3	15.9	30.8	23.1	50.0	13.7
North Highlands Elementary School	\$4,691	\$787	61.0	14.8	89.0	16.0	\$34,683	\$33,465	79.2	10.1	37.5	35.0	50.0	5.3
Northeast Elementary School	\$4,190	\$549	53.2	5.3	67.4	18.4	\$36,350	\$35,994	95.5	14.1	22.7	22.0	29.5	10.3
Park Elementary School	\$4,455	\$588	52.6	15.5	77.4	16.6	\$37,836	\$37,492	92.0	16.0	48.0	30.4	68.0	15.4
Park Forest Elementary School	\$4,733	\$593	72.3	6.3	91.2	18.8	\$38,951	\$38,590	92.6	17.3	44.4	25.0	51.9	12.3
Park Forest Middle School	\$4,664	\$506	59.5	2.2	70.5	16.9	\$36,176	\$36,176	87.8	13.1	32.7	27.1	53.1	12.0
Polk Elementary School	\$3,305	\$489	45.6	1.8	56.1	13.2	\$40,251	\$40,212	100.0	18.3	45.0	8.3	55.0	13.3
Prescott Middle School	\$5,181	\$675	70.4	7.8	89.2	10.9	\$36,036	\$36,036	82.4	12.1	41.2	21.4	72.5	12.8
Progress Elementary School	\$4,759	\$416	60.1	12.0	81.1	13.9	\$34,620	\$34,620	83.3	10.5	29.2	13.6	50.0	18.3
Ryan Elementary School	\$4,489	\$550	61.0	4.9	75.6	15.2	\$35,997	\$35,997	92.6	13.7	33.3	16.0	48.1	13.5
Sharon Hills Elementary School	\$4,767	\$893	56.5	3.5	81.3	16.6	\$37,652	\$36,649	94.1	16.8	29.4	13.6	23.5	12.9
Sherwood Middle School	\$3,846	\$642	52.3	10.7	73.7	15.9	\$34,199	\$34,199	83.0	10.7	28.3	23.1	37.7	13.1
Tanglewood Elementary School	\$3,147	\$477	45.4	1.8	58.1	21.2	\$33,663	\$33,663	96.2	10.9	15.4	35.7	46.2	14.1
University Terrace Elementary School	\$4,102	\$635	62.0	2.1	72.3	15.6	\$33,626	\$33,210	96.8	10.0	19.4	25.8	38.7	10.3
Villa del Rey Elementary School	\$5,149	\$575	64.7	2.3	76.2	14.9	\$40,748	\$40,705	96.6	20.9	37.9	13.8	37.9	17.4
Westdale Elementary School	\$5,840	\$708	69.8	6.6	96.3	13.1	\$37,057	\$36,827	91.3	14.9	39.1	9.1	30.4	12.0
Wildwood Elementary School	\$4,337	\$631	56.3	8.5	76.1	15.4	\$34,630	\$34,630	87.0	11.5	26.1	19.0	43.5	14.2
Winbourne Elementary School	\$4,255	\$547	57.3	2.9	71.6	16.6	\$36,316	\$35,826	95.2	13.8	42.9	32.0	61.9	10.0
East Carroll Parish - 2														
Northside Elementary School	\$4,378	\$724	54.5	27.3	90.9	12.2	\$30,496	\$30,234	66.7	15.1	29.6	3.8	81.5	8.6
Transylvania Elementary School	\$4,950	\$528	55.2	30.7	98.2	11.6	\$32,431	\$32,226	64.3	18.3	21.4	0.0	71.4	13.7
East Feliciana Parish - 1														
Jackson Elementary School	\$3,851	\$934	39.7	17.4	67.0	17.5	\$32,181	\$31,250	69.6	12.4	13.0	21.4	65.2	0.0
Grant Parish - 1														
Colfax Elementary School	\$4,136	\$561	67.1	7.2	81.5	13.5	\$28,865	\$28,131	90.3	11.7	16.1	18.5	3.2	13.7
New Iberia Parish - 8														
Bank Avenue Elementary School	\$4,068	\$494	56.8	16.2	83.8	13.7	\$33,814	\$33,814	77.8	12.6	25.9	25.0	22.2	11.0
Hopkins Street Elementary School	\$4,161	\$494	67.8	16.9	93.2	11.8	\$32,211	\$31,663	80.0	10.0	16.7	29.6	33.3	16.4
Jeanerette Elementary School	\$4,800	\$335	72.0	17.3	98.0	11.2	\$33,195	\$32,904	80.6	12.3	16.1	14.8	48.4	12.0
Jeanerette Middle School	\$5,777	\$813	93.9	23.5	140.8	8.5	\$34,059	\$34,059	80.0	12.4	12.0	24.0	60.0	16.5

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FY 2003-04 MFP Accountability Report

School Data					Accountability Data		Student Data						
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
Magnolia Elementary School	New Iberia	Elem	227	PS,K-2	78.7	*	70.9	13.7	0.0	47.6	N/A	N/A	95.4
Westgate High School	New Iberia	High	1,211	8-12	64.2	*	58.1	15.3	4.0	54.3	N/A	N/A	90.1
North Street Elementary School	New Iberia	Elem	422	PS,PK,K-6	79.8	*	87.7	14.9	0.5	55.9	N/A	N/A	95.9
Pesson Addition Elementary School	New Iberia	Elem	427	PS,K-4	73.1	*	93.4	12.2	0.7	85.7	N/A	N/A	96.1
Iberville Parish - 1													
Iberville Elementary School	Plaquemine	Elem	603	IN,PS,PK,K-4	61.2	*	93.2	16.7	0.2	86.2	N/A	N/A	95.0
Jackson Parish - 1													
Chatham Jasper Henderson High School	Chatham	Comb	245	PS,K-12	65.6	*	84.9	16.3	0.0	60.4	N/A	N/A	95.5
Jefferson Parish - 24													
Ames Elementary School	Marrero	Elem	380	PK,K-5	65.2	*	96.1	7.9	0.0	86.8	N/A	N/A	93.9
J.J. Audubon Elementary School	Kenner	Elem	470	PS,PK,K-5	77.8	*	84.3	12.3	4.0	75.3	N/A	N/A	94.9
Bridge City Elementary School	Bridge City	Elem	482	PS,PK,K-5	68.0	*	91.1	12.2	0.2	64.5	N/A	N/A	94.0
John Clancy Elementary School	Kenner	Elem	406	PK,K-5	60.4	*	93.1	11.1	0.0	83.5	N/A	N/A	97.0
George Cox Elementary School	Gretna	Elem	561	PS,PK,K-6	57.9	A/W	92.2	10.0	0.5	95.0	N/A	N/A	94.2
Frederick Douglass Elementary School	Gretna	Elem	295	1-5	42.8	U/S	89.8	9.8	0.3	93.2	N/A	N/A	92.9
Ellender Middle School	Marrero	Mid	1,065	6-8	68.4	*	83.4	14.2	5.0	69.7	N/A	N/A	94.2
Gretna #2 Kindergarten Center	Gretna	Elem	210	PS,PK,K	42.8	U/S	86.2	4.3	0.0	85.7	N/A	N/A	92.9
Shirley Johnson/Gretna Park Elementary School	Gretna	Elem	732	PS,PK,K-5	64.4	*	90.8	12.7	1.4	85.9	N/A	N/A	94.4
Homedale School	Harvey	Elem	335	PK,K-5	68.6	*	91.9	11.9	0.9	52.5	N/A	N/A	94.1
Lincoln Elementary School	Marrero	Elem	450	PS,PK,K-5	47.1	A/W	88.0	10.2	0.0	98.7	N/A	N/A	97.0
L.H. Marrero Middle School	Marrero	Mid	973	6-8	65.7	*	85.4	13.6	4.0	73.8	N/A	N/A	90.0
McDonogh #26 Elementary School	Gretna	Elem	347	PS,PK,K-5	70.5	*	91.4	15.6	0.0	74.9	N/A	N/A	94.6
Norbert Rillieux Elementary School	Waggaman	Elem	394	PK,K-5	63.8	*	95.9	7.1	0.0	93.7	N/A	N/A	95.5
L.W. Ruppel Elementary School	Marrero	Elem	558	PK,K-5	38.7	U/S	83.2	7.2	0.0	93.2	N/A	N/A	92.5
Miller Wall Elementary School	Marrero	Elem	549	PS,PK,K-5	61.0	*	89.6	6.4	0.5	81.1	N/A	N/A	95.2
Westwego Elementary School	Westwego	Elem	343	PS,PK,K-5	70.9	*	91.3	14.0	0.3	51.3	N/A	N/A	92.5
Woodland West Elementary School	Harvey	Elem	842	PK,K-6	64.2	*	86.5	6.9	2.7	88.4	N/A	N/A	95.0
Woodmere Elementary School	Harvey	Elem	776	PS,PK,K-5	59.3	A/W	92.8	7.2	1.2	97.9	N/A	N/A	94.5
Lucille Cherbonnier Elementary School	Waggaman	Elem	534	PS,PK,K-5	55.7	A/W	80.0	4.1	0.0	65.5	N/A	N/A	96.1
Joshua Butler Elementary School	Westwego	Elem	605	PS,PK,K-5	71.6	*	91.2	10.9	0.7	70.6	N/A	N/A	94.4
Harry S. Truman Middle School	Marrero	Mid	918	6-8	61.4	*	85.6	14.7	3.5	83.7	N/A	N/A	91.6
Riverdale Middle School	Jefferson	Mid	569	6-8	78.2	*	60.5	17.0	12.5	40.6	N/A	N/A	92.6
Ralph J. Bunche Middle School	Metairie	Mid	511	6-8	48.9	A/W	86.1	28.2	1.4	95.7	N/A	N/A	89.4
Lafayette Parish - 9													
Alice N. Boucher Elementary School	Lafayette	Elem	468	PS,PK,K-4	64.0	*	94.7	14.7	0.0	97.2	N/A	N/A	93.4
Carencro Middle School	Carencro	Mid	851	4-8	76.0	*	75.0	11.3	0.4	54.9	N/A	N/A	93.1
L. Leo Judice Elementary School	Scott	Elem	278	PS,PK,K-1	78.3	*	71.2	11.5	0.0	52.9	N/A	N/A	93.0
Lafayette Middle School	Lafayette	Mid	434	6-8	62.8	*	77.6	19.4	0.2	72.6	N/A	N/A	91.9

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FY 2003-04 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instructional Staff										
Magnolia Elementary School	\$4,146	\$535	70.5	0.0	83.7	14.2	\$36,930	\$36,930	100.0	20.9	12.5	0.0	12.5	7.3
Westgate High School	\$4,005	\$681	68.5	9.1	86.7	12.9	\$33,449	\$33,292	88.3	11.1	29.8	11.6	21.3	11.5
North Street Elementary School	\$4,369	\$469	66.4	11.8	85.3	12.8	\$33,340	\$33,340	84.8	11.4	21.2	6.9	15.2	14.2
Pesson Addition Elementary School	\$4,018	\$439	67.9	4.7	82.0	13.8	\$33,510	\$33,224	93.5	13.2	16.1	24.1	45.2	14.4
Iberville Parish - 1														
Iberville Elementary School	\$4,237	\$992	63.0	14.9	91.2	12.8	\$35,596	\$35,596	80.9	14.8	44.7	21.4	63.8	15.6
Jackson Parish - 1														
Chatham Jasper Henderson High School	\$5,018	\$1,215	57.1	8.2	85.7	15.3	\$26,030	\$25,726	87.5	12.4	18.8	16.7	50.0	15.0
Jefferson Parish - 24														
Ames Elementary School	\$4,103	\$367	60.4	5.2	68.2	15.2	\$35,868	\$35,545	92.0	14.2	16.0	0.0	56.0	6.9
J.J. Audubon Elementary School	\$4,834	\$721	63.8	6.4	76.6	14.2	\$38,259	\$38,095	90.9	16.9	18.2	20.6	15.2	9.1
Bridge City Elementary School	\$4,704	\$470	70.2	4.1	80.6	13.4	\$35,410	\$35,216	94.4	11.7	25.0	19.4	8.3	10.9
John Clancy Elementary School	\$4,919	\$513	68.6	7.4	83.3	13.2	\$35,665	\$35,444	90.3	12.6	9.7	30.0	16.1	12.9
George Cox Elementary School	\$4,353	\$539	62.1	7.1	76.2	14.5	\$34,877	\$34,695	89.7	12.6	20.5	30.6	15.4	10.4
Frederick Douglass Elementary School	\$5,252	\$605	70.0	16.7	93.3	11.5	\$35,350	\$34,960	80.8	13.0	26.9	8.7	53.8	11.2
Ellender Middle School	\$3,559	\$482	38.1	14.9	58.6	18.9	\$35,655	\$35,232	71.9	13.7	21.1	29.6	35.1	11.2
Gretna #2 Kindergarten Center	\$4,982	\$367	52.4	14.3	71.4	15.0	\$35,270	\$34,733	78.6	9.8	42.9	41.7	14.3	9.0
Shirley Johnson/Gretna Park Elementary School	\$3,884	\$552	52.9	6.8	65.1	16.8	\$34,564	\$34,434	88.6	10.6	20.5	29.5	25.0	10.9
Homedale School	\$4,115	\$548	56.5	6.0	68.5	16.0	\$37,635	\$37,635	90.5	15.8	38.1	14.3	14.3	17.3
Lincoln Elementary School	\$4,535	\$492	50.5	22.0	74.7	13.8	\$35,043	\$34,531	69.7	11.0	15.2	19.4	69.7	15.3
L.H. Marrero Middle School	\$3,517	\$502	38.2	14.1	57.3	19.1	\$36,288	\$35,363	73.1	14.3	23.1	22.4	48.1	10.1
McDonogh #26 Elementary School	\$4,975	\$719	68.4	2.8	79.8	14.0	\$37,321	\$36,931	96.0	15.5	36.0	16.7	32.0	11.8
Norbert Rillieux Elementary School	\$4,693	\$737	60.8	12.7	78.5	13.6	\$35,428	\$35,428	82.8	11.7	24.1	16.0	37.9	9.3
L.W. Ruppel Elementary School	\$4,224	\$684	50.0	12.5	69.6	16.0	\$36,366	\$35,782	80.0	16.5	20.0	27.0	74.3	8.4
Miller Wall Elementary School	\$4,735	\$497	61.8	9.1	76.4	14.1	\$36,291	\$36,100	87.2	13.1	15.4	17.5	15.4	8.7
Westwego Elementary School	\$4,753	\$367	64.0	11.6	78.5	13.2	\$34,356	\$34,356	84.6	11.2	30.8	26.9	30.8	11.2
Woodland West Elementary School	\$3,772	\$446	49.6	9.5	62.6	16.9	\$34,123	\$34,123	84.0	10.5	20.0	26.5	36.0	9.6
Woodmere Elementary School	\$3,710	\$529	52.6	3.8	60.3	17.7	\$35,718	\$35,231	93.2	13.1	13.6	14.9	38.6	7.4
Lucille Cherbonnier Elementary School	\$3,857	\$489	50.1	9.3	64.9	16.8	\$35,537	\$34,460	84.4	12.2	34.4	25.0	40.6	9.4
Joshua Butler Elementary School	\$3,823	\$704	57.9	5.0	69.5	15.9	\$32,946	\$32,594	92.1	8.3	15.8	18.4	23.7	10.4
Harry S. Truman Middle School	\$4,241	\$585	46.3	12.9	65.7	16.9	\$37,303	\$37,303	78.2	14.2	30.9	17.7	43.6	10.2
Riverdale Middle School	\$4,318	\$589	52.5	10.5	71.8	15.9	\$37,233	\$36,707	83.3	15.5	27.8	21.9	8.3	9.6
Ralph J. Bunche Middle School	\$3,970	\$898	44.1	15.4	69.1	16.8	\$35,239	\$35,239	74.2	12.9	22.6	31.0	35.5	5.6
Lafayette Parish - 9														
Alice N. Boucher Elementary School	\$5,664	\$741	94.0	2.1	109.0	10.4	\$38,247	\$38,247	97.8	11.9	28.9	14.0	22.2	11.5
Carencro Middle School	\$4,586	\$655	83.4	0.0	94.0	12.0	\$38,271	\$38,271	100.0	13.3	31.0	25.8	16.9	11.6
L. Leo Justice Elementary School	\$5,128	\$647	79.1	0.0	93.5	12.6	\$40,903	\$40,903	100.0	18.2	31.8	14.3	18.2	16.2
Lafayette Middle School	\$6,068	\$583	108.3	2.3	122.1	9.0	\$38,007	\$38,007	97.9	10.9	33.3	23.8	20.8	10.3

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Performance Labels:

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FY 2003-04 MFP Accountability Report

School Data					Accountability Data		Student Data						
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
N. P. Moss Middle School	Lafayette	Mid	739	4-8	49.5	A/W	95.0	17.5	0.3	93.1	N/A	N/A	91.9
Westside Elementary School	Scott	Elem	401	2-4	78.3	*	69.8	16.5	1.7	49.1	N/A	N/A	93.0
Lafayette Charter High School	Lafayette	High	88	9-12	51.1	A/W	38.6	2.3	0.0	25.0	N/A	N/A	91.1
Charles M. Burke Elementary School	Duson	Elem	726	PS,PK,K-5	77.5	*	68.6	14.9	3.3	43.7	N/A	N/A	92.7
Live Oak Elementary School	Lafayette	Elem	755	PS,PK,K-5	75.5	*	78.8	8.9	0.3	65.7	N/A	N/A	94.9
Lafourche Parish - 7													
Bayou Blue Elementary School	Houma	Elem	634	IN,PS,PK,K-5	71.8	*	60.7	13.6	0.5	17.2	N/A	N/A	93.0
East Thibodaux Middle School	Thibodaux	Mid	552	6-8	79.8	*	61.2	12.3	2.0	42.8	N/A	N/A	93.6
Golden Meadow Upper Elementary School	Golden Meadow	Elem	230	4-5	78.7	*	69.6	15.7	3.9	18.7	N/A	N/A	93.4
Raceland Middle School	Raceland	Mid	800	6-8	68.6	*	66.5	13.3	0.9	35.5	N/A	N/A	91.1
Raceland Lower Elementary School	Raceland	Elem	424	IN,PS,PK,K-2	67.1	*	78.3	16.0	0.0	55.9	N/A	N/A	93.8
Raceland Upper Elementary School	Raceland	Elem	442	3-5	67.1	*	78.5	15.2	0.7	49.5	N/A	N/A	93.8
Thibodaux Elementary School	Thibodaux	Elem	755	IN,PS,PK,K-4	76.3	*	78.1	14.0	0.1	59.9	N/A	N/A	94.4
Lincoln Parish - 2													
Cypress Springs Elementary School	Ruston	Elem	437	K-5	75.3	*	89.2	19.0	1.1	84.2	N/A	N/A	95.9
Ruston Elementary School	Ruston	Elem	476	PS,PK,K-5	72.5	*	92.9	14.5	0.8	89.9	N/A	N/A	95.9
Madison Parish - 2													
Tallulah Elementary School	Tallulah	Elem	516	PS,PK,K-5	63.8	*	91.1	12.2	0.4	74.8	N/A	N/A	94.5
Tallulah Junior High School	Tallulah	Mid	202	6-8	50.3	A/W	85.6	11.9	0.5	80.7	N/A	N/A	92.2
Morehouse Parish - 7													
Henry V. Adams Elementary School	Bastrop	Elem	325	PS,PK,K-6	53.2	A/W	83.4	17.2	0.0	98.5	N/A	N/A	95.3
Carver Elementary School	Bastrop	Elem	200	3-6	56.4	A/W	92.0	12.5	0.0	95.0	N/A	N/A	96.5
Cherry Ridge Elementary School	Bastrop	Elem	330	PS,PK,K-6	67.6	*	77.0	21.5	0.0	45.2	N/A	N/A	92.6
East Side Elementary School	Bastrop	Elem	488	PS,PK,K-6	67.3	*	90.2	14.1	0.0	75.6	N/A	N/A	93.4
Oak Hill Elementary School	Bastrop	Elem	270	PS,PK,K-2	56.4	A/W	82.2	15.9	0.0	75.2	N/A	N/A	96.5
South Side Elementary School	Bastrop	Elem	441	PS,PK,K-6	62.1	*	95.7	17.2	0.0	97.1	N/A	N/A	94.1
Morehouse Alternative School	Bastrop	Mid	57	7-8	32.6	U/S	93.0	21.1	0.0	87.7	N/A	N/A	85.5
Natchitoches Parish - 5													
East Natchitoches Elementary School	Natchitoches	Elem	268	4-6	78.9	*	76.5	12.3	3.7	71.6	N/A	N/A	94.3
Fairview-Alpha Elementary School	Coushatta	Elem	535	IN,PS,PK,K-6	59.9	A/W	81.3	9.3	0.4	48.8	N/A	N/A	92.7
Natchitoches Junior High School	Natchitoches	Mid	437	7-8	57.7	A/W	82.2	17.4	3.4	80.8	N/A	N/A	90.5
North Natchitoches Elementary School	Natchitoches	Elem	588	IN,PS,PK,K-6	55.7	A/W	89.5	13.6	1.0	84.2	N/A	N/A	93.7
Cloutierville Elementary School	Cloutierville	Elem	438	PS,PK,K-8	74.9	*	86.5	11.6	0.2	60.7	N/A	N/A	92.8

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FY 2003-04 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instructional Staff									
N. P. Moss Middle School	\$4,333	\$678	75.8	12.2	98.8	11.4	\$35,767	\$35,767	86.2	8.0	15.4	22.2	24.6	16.7
Westside Elementary School	\$4,308	\$710	69.8	0.0	82.3	14.3	\$38,242	\$38,242	100.0	12.0	21.4	6.1	17.9	7.9
Lafayette Charter High School	\$6,003	\$1,890	90.9	11.4	136.4	9.8	\$40,052	\$40,052	88.9	11.9	44.4	20.0	22.2	5.1
Charles M. Burke Elementary School	\$4,438	\$466	74.4	2.8	85.4	13.0	\$38,260	\$38,260	96.4	11.6	25.0	6.1	10.7	17.5
Live Oak Elementary School	\$4,275	\$541	76.8	0.0	87.4	13.0	\$37,675	\$37,675	100.0	12.4	20.7	13.2	15.5	15.2
Lafourche Parish - 7														
Bayou Blue Elementary School	\$4,713	\$653	82.0	9.5	113.6	10.9	\$33,741	\$33,741	89.7	11.9	19.0	9.5	12.1	13.6
East Thibodaux Middle School	\$4,479	\$819	77.9	16.3	117.8	10.6	\$32,921	\$32,921	82.7	11.4	23.1	10.8	11.5	12.8
Golden Meadow Upper Elementary School	\$4,907	\$1,150	87.0	13.0	147.8	10.0	\$34,674	\$34,674	87.0	13.0	17.4	13.0	13.0	14.7
Raceland Middle School	\$3,741	\$602	61.3	12.5	90.0	13.6	\$32,281	\$32,281	83.1	8.2	8.5	19.7	16.9	13.2
Raceland Lower Elementary School	\$5,183	\$825	92.0	14.2	141.5	9.4	\$33,259	\$33,259	86.7	11.8	17.8	10.6	6.7	9.9
Raceland Upper Elementary School	\$4,799	\$752	81.4	15.8	129.0	10.3	\$31,403	\$31,403	83.7	7.5	11.6	10.6	9.3	10.8
Thibodaux Elementary School	\$6,030	\$863	109.9	7.9	145.7	8.5	\$34,141	\$34,141	93.3	14.0	23.6	17.0	3.4	13.3
Lincoln Parish - 2														
Cypress Springs Elementary School	\$4,575	\$461	75.5	4.6	87.0	12.5	\$35,880	\$35,693	94.3	14.1	40.0	18.9	14.3	12.3
Ruston Elementary School	\$4,258	\$440	67.2	2.1	75.6	14.4	\$36,431	\$36,431	97.0	15.5	57.6	8.6	18.2	8.1
Madison Parish - 2														
Tallulah Elementary School	\$3,968	\$919	50.4	11.6	71.7	16.1	\$28,345	\$27,284	81.3	22.0	46.9	12.5	43.8	11.0
Tallulah Junior High School	\$3,725	\$761	19.8	49.5	79.2	14.4	\$24,041	\$22,741	28.6	10.7	35.7	28.6	92.9	9.9
Morehouse Parish - 7														
Henry V. Adams Elementary School	\$5,019	\$281	61.5	18.5	83.1	12.5	\$29,362	\$29,362	76.9	9.3	19.2	48.0	42.3	11.6
Carver Elementary School	\$3,662	\$570	45.0	15.0	65.0	16.7	\$25,852	\$25,852	75.0	3.0	0.0	11.1	58.3	13.5
Cherry Ridge Elementary School	\$4,610	\$409	45.5	27.3	75.8	13.8	\$28,679	\$28,679	62.5	9.6	29.2	7.7	20.8	18.7
East Side Elementary School	\$3,614	\$339	53.3	6.1	63.5	16.8	\$27,403	\$27,403	89.7	7.1	17.2	34.5	10.3	19.5
Oak Hill Elementary School	\$5,372	\$281	66.7	14.8	85.2	12.3	\$30,147	\$30,147	81.8	13.4	18.2	12.5	18.2	16.8
South Side Elementary School	\$3,972	\$281	45.4	15.9	65.8	16.3	\$28,448	\$28,448	74.1	8.7	14.8	24.1	59.3	14.9
Morehouse Alternative School	\$677	\$281				0.0						0.0		0.0
Natchitoches Parish - 5														
East Natchitoches Elementary School	\$3,862	\$706	63.4	3.7	74.6	14.9	\$31,478	\$31,478	94.4	14.8	16.7	29.4	27.8	11.8
Fairview-Alpha Elementary School	\$3,860	\$440	59.8	3.7	69.2	15.7	\$31,593	\$31,250	94.1	14.9	14.7	2.8	8.8	16.8
Natchitoches Junior High School	\$3,951	\$584	64.1	4.6	75.5	14.6	\$32,155	\$32,155	93.3	14.7	33.3	15.4	56.7	10.1
North Natchitoches Elementary School	\$4,900	\$746	66.3	15.3	90.1	12.3	\$30,068	\$30,068	81.3	10.3	29.2	36.0	33.3	9.7
Cloutierville Elementary School	\$3,886	\$475	54.8	11.4	70.8	15.1	\$30,167	\$30,167	82.8	10.9	17.2	32.1	44.8	8.6

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FY 2003-04 MFP Accountability Report

School Data					Accountability Data		Student Data						
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
Orleans Parish - 48													
Henry W. Allen Elementary School	New Orleans	Elem	561	PS,PK,K-6	67.1	*	85.0	4.1	3.0	99.3	N/A	N/A	96.0
Agnes L. Bauduit Elementary School	New Orleans	Elem	250	PK,K-6	48.2	A/W	96.4	11.2	1.6	98.8	N/A	N/A	94.3
Martin Behrman Elementary School	New Orleans	Elem	763	PS,PK,K-6	47.0	A/W	83.2	6.3	1.7	97.6	N/A	N/A	94.2
Andrew J. Bell Junior High School	New Orleans	Mid	434	7-9	20.3	U/S	82.5	14.7	1.6	99.8	N/A	N/A	79.4
Bienville Elementary School	New Orleans	Elem	393	PS,PK,K-6	53.4	A/W	94.9	7.1	3.8	99.5	N/A	N/A	96.9
Village de l'Est Elementary School	New Orleans	Elem	787	PS,PK,K-6	55.3	A/W	92.2	6.0	5.3	98.9	N/A	N/A	93.8
Carver Middle School	New Orleans	Mid	426	6-8	29.4	U/S	78.6	15.3	1.9	100.0	N/A	N/A	91.5
Florence J. Chester Elementary School	New Orleans	Elem	329	PK,K-5	33.9	U/S	99.4	10.3	1.8	100.0	N/A	N/A	93.7
Joseph S. Clark Senior High School	New Orleans	High	481	9-12	17.9	U/S	64.4	13.3	2.1	100.0	N/A	N/A	85.3
Charles J. Colton Middle School	New Orleans	Mid	760	6-8	24.8	U/S	85.0	17.0	2.1	99.6	N/A	N/A	90.9
A.D. Crossman Elementary School	New Orleans	Elem	476	PK,K-6	54.4	A/W	94.7	9.9	4.2	98.1	N/A	N/A	94.6
Ernest N. "Dutch" Morial School	New Orleans	Elem	632	PS,PK,K-5	55.1	A/W	95.3	7.9	0.2	99.4	N/A	N/A	93.1
John Dibert Elementary School	New Orleans	Elem	414	PK,K-6	62.1	*	83.8	7.0	8.7	98.1	N/A	N/A	95.3
Thomas Alva Edison Elementary School	New Orleans	Elem	880	PS,PK,K-6	49.7	A/W	98.0	6.4	0.7	100.0	N/A	N/A	94.4
Helen S. Edwards Elementary School	New Orleans	Elem	292	PS,PK,K-5	44.9	U/S	99.3	8.9	0.7	100.0	N/A	N/A	95.5
Dwight D. Eisenhower Elementary School	New Orleans	Elem	660	PS,PK,K-6	63.3	*	79.5	7.1	7.3	95.2	N/A	N/A	95.5
Fisk-Howard Elementary School	New Orleans	Elem	431	PK,K-5	39.3	U/S	96.3	7.7	0.2	97.9	N/A	N/A	95.0
William Frantz Elementary School	New Orleans	Elem	216	PK,K-5	51.6	A/W	96.3	9.3	1.9	100.0	N/A	N/A	94.4
Oretha Castle Haley Elementary School	New Orleans	Elem	587	PS,PK,K-5	48.7	A/W	97.8	6.1	0.3	99.5	N/A	N/A	92.3
Gentilly Terrace Elementary School	New Orleans	Elem	647	PK,K-6	67.7	*	71.9	8.0	6.8	99.5	N/A	N/A	94.6
William J. Guste Elementary School	New Orleans	Elem	420	PK,K-5	62.6	*	96.0	7.9	0.7	100.0	N/A	N/A	94.5
Joseph A. Hardin School	New Orleans	Elem	446	PS,PK,K-6	39.0	U/S	99.8	13.0	0.4	99.8	N/A	N/A	90.9
John W. Hoffman Elementary School	New Orleans	Elem	235	PK,K-6	44.7	U/S	99.1	20.4	0.4	100.0	N/A	N/A	91.1
Andrew Jackson Elementary School	New Orleans	Elem	289	PK,K-7	44.2	U/S	97.6	8.0	1.0	99.7	N/A	N/A	91.9
Valena C. Jones Elementary School	New Orleans	Elem	854	PS,PK,K-6	36.3	U/S	92.7	8.0	1.8	99.8	N/A	N/A	92.7
John F. Kennedy Senior High School	New Orleans	High	1,470	8-12	25.3	U/S	51.4	8.3	2.2	99.7	N/A	N/A	89.4
Lafayette Elementary School	New Orleans	Elem	677	PK,K-6	42.7	U/S	84.9	10.2	0.6	100.0	N/A	N/A	93.2
Laurel Elementary School	New Orleans	Elem	374	PS,PK,K-6	55.2	A/W	97.9	11.0	1.9	99.2	N/A	N/A	92.6
Johnson C. Lockett Elementary School	New Orleans	Elem	549	PK,K-6	38.6	U/S	99.1	8.0	2.0	100.0	N/A	N/A	94.4
Louis Armstrong Elementary School	New Orleans	Elem	434	PK,K-6	40.7	U/S	95.6	7.4	1.2	100.0	N/A	N/A	93.8
McDonogh #32 Elementary School	New Orleans	Elem	688	PS,PK,K-6	37.7	U/S	94.5	5.8	1.2	100.0	N/A	N/A	91.6
Avery Alexander School	New Orleans	Elem	666	PS,PK,K-6	58.5	A/W	85.0	4.5	5.1	100.0	N/A	N/A	94.4
Barbara Jordan Elementary School	New Orleans	Elem	290	PS,PK,K-6	64.2	*	92.1	11.4	0.7	99.7	N/A	N/A	93.6
Medard H. Nelson Elementary School	New Orleans	Elem	491	PK,K-6	37.3	U/S	94.9	13.6	1.6	100.0	N/A	N/A	95.3
Fredrick A. Douglass High School	New Orleans	High	934	8-12	16.7	U/S	57.0	18.6	1.8	99.8	N/A	N/A	74.3
Mildred Osborne School	New Orleans	Elem	834	K-8	60.4	*	85.0	4.1	5.0	97.8	N/A	N/A	94.3
Israel Meyer Augustine Middle School	New Orleans	Mid	576	6-8	21.2	U/S	83.0	22.2	2.6	99.7	N/A	N/A	85.6
Vorice Jackson Waters Elementary School	New Orleans	Elem	527	PK,K-5	34.6	U/S	95.8	5.7	0.0	100.0	N/A	N/A	92.2
George O. Mondy, Jr. Elementary School	New Orleans	Elem	256	PK,K-6	34.6	U/S	94.5	12.9	0.0	99.6	N/A	N/A	92.5
Julius Rosenwald Accelerated School	New Orleans	Elem	479	PS,PK,K-6	56.1	A/W	93.5	9.6	2.5	99.6	N/A	N/A	95.9
H.C. Schaumburg Elementary School	New Orleans	Elem	743	PS,PK,K-8	56.0	A/W	91.4	7.8	1.5	98.0	N/A	N/A	94.2
Sherwood Forest Elementary School	New Orleans	Elem	823	PS,PK,K-6	56.9	A/W	90.8	7.9	3.8	99.6	N/A	N/A	94.2

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FY 2003-04 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
	Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instructional Staff									
Orleans Parish - 48														
Henry W. Allen Elementary School	\$4,485	\$693	57.0	10.7	74.9	14.8	\$38,517	\$38,517	84.2	14.2	26.3	22.2	63.2	6.1
Agnes L. Bauduit Elementary School	\$4,770	\$390	48.0	20.0	72.0	14.7	\$39,564	\$39,564	70.6	14.8	23.5	8.3	52.9	7.7
Martin Behrman Elementary School	\$4,597	\$698	59.0	7.9	72.1	15.0	\$39,201	\$39,201	88.2	16.0	27.5	23.8	82.4	3.7
Andrew J. Bell Junior High School	\$4,732	\$1,025	55.2	20.7	87.4	13.2	\$36,978	\$36,978	72.7	15.4	27.3	25.8	93.9	11.9
Bienville Elementary School	\$5,074	\$544	58.5	12.7	78.9	14.0	\$38,646	\$38,646	82.1	15.0	10.7	22.7	89.3	20.9
Village de l'Est Elementary School	\$4,355	\$664	52.1	5.1	61.0	17.5	\$40,399	\$40,100	91.1	19.1	37.8	20.5	60.0	5.2
Carver Middle School	\$4,619	\$937	54.0	14.1	77.5	14.7	\$38,245	\$37,728	79.3	16.5	24.1	42.4	89.7	12.5
Florence J. Chester Elementary School	\$4,723	\$761	54.7	15.2	82.1	14.3	\$37,074	\$37,074	78.3	12.2	8.7	45.5	95.7	0.0
Joseph S. Clark Senior High School	\$4,545	\$810	49.9	16.6	74.8	15.0	\$40,195	\$39,214	75.0	17.3	12.5	15.9	87.5	7.2
Charles J. Colton Middle School	\$3,963	\$795	36.8	25.0	68.3	16.2	\$35,056	\$35,056	59.6	10.8	21.3	40.5	80.9	8.6
A.D. Crossman Elementary School	\$3,861	\$632	44.1	8.4	56.7	19.0	\$37,924	\$37,924	84.0	14.1	20.0	17.9	32.0	5.4
Ernest N. "Dutch" Morial School	\$4,787	\$767	53.7	9.5	67.9	15.8	\$40,555	\$40,353	85.0	19.3	35.0	20.5	85.0	6.1
John Dibert Elementary School	\$4,628	\$823	53.1	19.3	79.7	13.8	\$37,529	\$37,529	73.3	12.5	33.3	18.2	40.0	0.0
Thomas Alva Edison Elementary School	\$3,553	\$658	43.2	6.8	53.4	20.0	\$37,821	\$37,821	86.4	13.9	18.2	15.0	97.7	4.1
Helen S. Edwards Elementary School	\$6,666	\$1,206	78.8	17.1	106.2	10.4	\$40,772	\$40,772	82.1	19.1	28.6	29.6	96.4	1.8
Dwight D. Eisenhower Elementary School	\$4,297	\$688	53.0	10.6	66.7	15.7	\$39,262	\$39,262	83.3	16.3	26.2	5.4	57.1	1.9
Fisk-Howard Elementary School	\$4,453	\$666	46.4	16.2	65.0	16.0	\$36,280	\$36,039	74.1	11.4	40.7	28.6	66.7	3.2
William Frantz Elementary School	\$5,660	\$879	69.4	18.5	97.2	11.4	\$38,535	\$38,535	78.9	16.0	47.4	35.0	89.5	3.8
Oretha Castle Haley Elementary School	\$3,845	\$691	44.3	10.2	57.9	18.3	\$37,787	\$37,787	81.3	15.2	21.9	24.1	96.9	12.9
Gentilly Terrace Elementary School	\$4,120	\$480	49.5	9.3	61.8	17.0	\$40,485	\$40,382	84.2	17.3	50.0	20.6	52.6	6.5
William J. Guste Elementary School	\$5,102	\$1,102	59.5	23.8	90.5	12.0	\$37,663	\$37,663	71.4	14.9	22.9	10.5	77.1	8.1
Joseph A. Hardin School	\$4,905	\$634	56.1	20.2	78.5	13.1	\$36,202	\$36,202	73.5	12.6	29.4	19.2	91.2	0.9
John W. Hoffman Elementary School	\$6,017	\$894	63.8	29.8	102.1	10.7	\$35,053	\$34,170	68.2	12.4	13.6	47.1	81.8	2.6
Andrew Jackson Elementary School	\$4,145	\$390	45.0	13.8	65.7	17.0	\$36,456	\$36,456	76.5	13.5	29.4	70.0	88.2	0.0
Valena C. Jones Elementary School	\$4,149	\$593	42.2	17.6	63.2	16.7	\$37,776	\$37,776	70.6	15.7	27.5	23.5	94.1	3.1
John F. Kennedy Senior High School	\$3,367	\$752	34.7	17.0	58.5	19.3	\$35,835	\$35,796	67.1	12.1	19.7	32.5	88.2	8.8
Lafayette Elementary School	\$4,461	\$561	50.3	19.2	72.5	14.4	\$36,899	\$36,899	72.3	13.3	25.5	15.2	85.1	4.9
Laurel Elementary School	\$4,975	\$1,043	53.5	18.7	80.2	13.9	\$38,927	\$38,927	74.1	18.8	22.2	27.8	92.6	12.5
Johnson C. Lockett Elementary School	\$4,348	\$703	58.3	7.3	69.2	15.3	\$37,700	\$37,219	88.9	14.3	22.2	18.5	80.6	14.5
Louis Armstrong Elementary School	\$4,527	\$752	50.7	23.0	82.9	13.6	\$35,843	\$35,527	68.8	11.9	18.8	18.5	84.4	5.2
McDonogh #32 Elementary School	\$4,425	\$491	52.3	10.2	64.0	16.0	\$39,580	\$39,580	83.7	15.7	16.3	10.8	93.0	1.0
Avery Alexander School	\$4,334	\$614	51.1	10.5	67.6	16.2	\$40,494	\$40,494	82.9	19.0	34.1	18.8	63.4	13.5
Barbara Jordan Elementary School	\$5,447	\$578	65.5	6.9	79.3	13.8	\$38,831	\$38,531	90.5	16.7	33.3	40.0	76.2	0.0
Medard H. Nelson Elementary School	\$5,554	\$791	63.3	18.4	89.8	12.3	\$38,698	\$38,698	77.5	16.7	32.5	33.3	87.5	3.5
Fredrick A. Douglass High School	\$4,051	\$723	48.2	11.8	66.4	16.7	\$39,111	\$38,781	80.4	15.2	28.6	29.6	82.1	3.5
Mildred Osborne School	\$3,724	\$731	45.6	9.6	62.4	18.1	\$37,548	\$37,548	82.6	13.0	21.7	27.3	93.5	19.3
Israel Meyer Augustine Middle School	\$3,824	\$850	34.7	29.5	72.9	15.6	\$32,549	\$32,549	54.1	7.0	16.2	40.5	73.0	3.1
Vorice Jackson Waters Elementary School	\$4,677	\$742	55.0	13.3	72.1	14.6	\$38,018	\$38,018	80.6	15.5	16.7	16.0	97.2	15.9
George O. Mondy, Jr. Elementary School	\$4,640	\$590	62.5	11.7	82.0	13.5	\$37,410	\$37,410	84.2	13.3	31.6	23.5	94.7	0.1
Julius Rosenwald Accelerated School	\$5,390	\$573	60.5	16.7	81.4	12.9	\$38,578	\$38,578	78.4	15.9	24.3	23.3	78.4	3.2
H.C. Schaumburg Elementary School	\$3,458	\$629	39.0	6.7	52.5	21.9	\$39,304	\$38,947	85.3	17.3	26.5	43.8	91.2	2.8
Sherwood Forest Elementary School	\$4,469	\$604	58.2	6.1	67.9	15.6	\$39,022	\$39,022	90.6	17.2	22.6	12.8	84.9	11.8

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FY 2003-04 MFP Accountability Report

School Data					Accountability Data		Student Data						
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
Booker T. Washington School	New Orleans	High	577	8-12	13.0	U/S	74.0	26.5	0.5	99.8	N/A	N/A	76.6
Dr. Charles Richard Drew Elementary School	New Orleans	Elem	553	PS,PK,K-5	37.2	U/S	96.0	9.9	1.6	99.6	N/A	N/A	96.2
Andrew H. Wilson Elementary School	New Orleans	Elem	551	PS,PK,K-6	47.7	A/W	71.9	7.6	1.3	100.0	N/A	N/A	93.8
Fannie C. Williams Middle School	New Orleans	Mid	1,085	6-8	39.8	U/S	77.7	12.8	3.4	99.5	N/A	N/A	90.6
Frances Gaudet Elementary School	New Orleans	Elem	907	PK,K-6	49.4	A/W	82.7	6.7	1.5	100.0	N/A	N/A	94.0
New Orleans Charter Middle School	New Orleans	Mid	359	6-8	65.8	*	90.5	2.8	9.7	100.0	N/A	N/A	96.4
Monroe Parish - 2													
Shady Grove Elementary School	Monroe	Elem	456	PK,K-6	71.5	*	93.2	10.7	0.2	84.6	N/A	N/A	95.6
Richwood High School	Monroe	High	784	7-12	50.9	A/W	90.1	13.0	1.7	98.3	N/A	N/A	92.5
Plaquemines Parish - 1													
Port Sulphur High School	Port Sulphur	Comb	650	PK,K-12	68.6	*	88.8	8.5	0.5	82.6	N/A	N/A	94.0
Pointe Coupee Parish - 2													
Upper Pointe Coupee Elementary School	Batchelor	Elem	253	PS,PK,K-6	49.3	A/W	94.9	18.2	0.0	92.5	N/A	N/A	93.2
Rosenwald Elementary School	New Roads	Elem	362	PS,PK,K-6	48.2	A/W	92.3	18.8	0.0	99.2	N/A	N/A	92.4
Rapides Parish - 8													
Mabel Brasher Elementary School	Alexandria	Elem	460	PS,PK,K-5	75.1	*	89.8	12.0	0.0	78.5	N/A	N/A	95.0
Horseshoe Drive Elementary School	Alexandria	Elem	343	PS,PK,K-5	68.7	*	90.1	20.4	0.0	85.1	N/A	N/A	95.0
Arthur F. Smith Middle Magnet School	Alexandria	Mid	563	6-8	58.1	A/W	90.1	17.9	0.0	96.8	N/A	N/A	93.6
Walter D. Hadnot Elementary School	Alexandria	Elem	310	PS,PK,K-5	63.8	*	93.9	12.6	0.0	98.4	N/A	N/A	95.6
North Bayou Rapides Elementary School	Alexandria	Elem	294	PS,PK,K-5	65.2	*	93.2	16.3	0.0	81.3	N/A	N/A	95.3
Carter C. Raymond Middle School	Lecompte	Mid	148	4-8	78.2	*	83.8	19.6	0.0	64.2	N/A	N/A	93.1
Reed Avenue Elementary School	Alexandria	Elem	283	PS,PK,K-5	63.7	*	93.6	14.8	0.0	96.5	N/A	N/A	93.7
Alma Redwine Elementary School	Alexandria	Elem	171	PS,PK,K-5	54.5	A/W	91.8	11.1	0.0	99.4	N/A	N/A	95.8
Red River Parish - 1													
Red River Elementary School	Coushatta	Elem	943	PS,PK,K-6	59.7	A/W	90.1	10.1	0.0	68.7	N/A	N/A	94.9
Richland Parish - 3													
Rayville High School	Rayville	High	466	8-12	70.4	*	59.7	14.6	0.2	57.5	N/A	N/A	90.9
Rayville Junior High School	Rayville	Mid	282	6-8	54.6	A/W	89.7	13.1	3.2	84.0	N/A	N/A	92.1
Rayville Elementary School	Rayville	Elem	567	PS,PK,K-5	69.3	*	91.9	17.3	0.5	81.8	N/A	N/A	95.2
Sabine Parish - 1													
Many Elementary School	Many	Elem	428	PS,PK,K-3	75.2	*	70.1	15.7	0.5	55.6	N/A	N/A	94.6
St. Bernard Parish - 1													
J.F. Gauthier School	Poydras	Elem	498	PS,PK,K-5	77.9	*	83.3	17.1	1.4	17.7	N/A	N/A	93.5

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FY 2003-04 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instructional Staff										
Booker T. Washington School	\$6,086	\$968	74.5	26.0	114.4	9.9	\$38,048	\$37,780	74.1	15.9	24.1	26.5	82.8	5.2
Dr. Charles Richard Drew Elementary School	\$4,704	\$704	61.4	7.2	74.0	14.6	\$39,661	\$39,547	89.5	17.9	28.9	6.9	81.6	1.0
Andrew H. Wilson Elementary School	\$3,922	\$606	54.4	0.0	61.7	18.4	\$40,575	\$40,575	100.0	17.2	26.7	21.4	83.3	8.6
Fannie C. Williams Middle School	\$4,514	\$767	50.7	14.7	73.7	15.3	\$37,509	\$37,386	77.5	14.1	22.5	25.9	87.3	15.3
Frances Gaudet Elementary School	\$3,826	\$649	43.0	11.0	57.3	18.5	\$38,616	\$38,616	79.6	16.1	18.4	8.9	85.7	8.8
New Orleans Charter Middle School	\$883	\$390				0.0								0.0
Monroe Parish - 2														
Shady Grove Elementary School	\$3,843	\$645	70.2	11.0	98.7	12.3	\$33,663	\$33,835	86.5	12.4	35.1	34.2	35.1	8.7
Richwood High School	\$4,014	\$577	52.4	25.5	90.7	12.8	\$36,673	\$36,617	67.2	10.0	32.8	24.2	67.2	12.0
Plaquemines Parish - 1														
Port Sulphur High School	\$4,425	\$647	49.2	24.6	89.2	13.5	\$36,555	\$36,555	66.7	9.4	12.5	23.9	45.8	16.6
Pointe Coupee Parish - 2														
Upper Pointe Coupee Elementary School	\$5,558	\$841	67.2	15.8	90.9	12.0	\$33,199	\$33,199	81.0	14.0	28.6	9.5	71.4	11.6
Rosenwald Elementary School	\$4,855	\$780	52.5	11.0	71.8	15.7	\$34,453	\$34,058	82.6	17.4	43.5	10.7	95.7	11.9
Rapides Parish - 8														
Mabel Brasher Elementary School	\$4,465	\$680	67.2	2.2	80.3	14.4	\$34,519	\$34,543	96.9	14.7	37.5	25.8	21.9	7.9
Horseshoe Drive Elementary School	\$5,111	\$578	87.2	0.0	98.8	11.5	\$33,442	\$33,442	100.0	13.8	23.3	10.3	23.3	11.3
Arthur F. Smith Middle Magnet School	\$3,370	\$608	51.2	7.1	68.9	17.2	\$33,338	\$32,168	87.9	12.5	15.2	36.1	33.3	13.2
Walter D. Hadnot Elementary School	\$4,577	\$593	67.7	6.5	87.1	13.5	\$32,874	\$32,874	91.3	13.0	17.4	26.1	17.4	7.5
North Bayou Rapides Elementary School	\$4,994	\$616	64.6	13.6	91.8	12.8	\$34,322	\$34,128	82.6	14.8	30.4	38.5	30.4	11.3
Carter C. Raymond Middle School	\$5,132	\$1,249	66.7	20.0	126.7	11.5	\$34,313	\$34,313	76.9	16.5	23.1	30.8	38.5	9.9
Reed Avenue Elementary School	\$4,144	\$618	58.6	6.9	79.3	15.3	\$33,663	\$33,464	89.5	14.3	10.5	27.8	31.6	10.2
Alma Redwine Elementary School	\$5,056	\$759	70.2	17.5	117.0	11.4	\$33,411	\$33,411	80.0	12.6	33.3	53.3	20.0	14.3
Red River Parish - 1														
Red River Elementary School	\$4,629	\$696	58.3	11.7	77.4	14.3	\$30,734	\$30,242	83.3	9.9	15.2	26.1	13.6	12.8
Richland Parish - 3														
Rayville High School	\$5,060	\$602	66.5	19.3	88.0	11.7	\$32,906	\$31,788	77.5	13.8	45.0	18.9	15.0	14.0
Rayville Junior High School	\$4,027	\$768	49.6	21.3	81.6	14.1	\$29,424	\$29,112	70.0	11.1	10.0	55.0	30.0	8.6
Rayville Elementary School	\$5,715	\$760	75.8	19.4	102.3	10.5	\$29,054	\$29,054	79.6	10.6	16.7	26.0	14.8	7.7
Sabine Parish - 1														
Many Elementary School	\$3,819	\$788	56.1	7.0	74.8	15.9	\$30,390	\$30,390	88.9	11.3	22.2	12.5	7.4	7.3
St. Bernard Parish - 1														
J.F. Gauthier School	\$5,185	\$723	78.3	2.0	90.4	12.5	\$36,971	\$36,971	97.5	16.5	32.5	7.5	7.5	11.6

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FY 2003-04 MFP Accountability Report

School Data					Accountability Data		Student Data							
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates	
											# Taking AP Courses	% Taking AP Courses		
St. Charles Parish - 1														
Luling Elementary School	Luling	Elem	469	PS,PK,K-5	78.1	*	80.0	16.2	0.4	77.8	N/A	N/A	94.4	
St. James Parish - 3														
Fifth Ward Elementary School	St. James	Elem	268	PS,PK,K-6	74.4	*	99.3	16.0	0.0	100.0	N/A	N/A	96.0	
Romeville Elementary School	Convent	Elem	223	PS,PK,K-6	49.3	A/W	100.0	20.2	0.4	98.2	N/A	N/A	94.8	
Sixth Ward Elementary School	Vacherie	Elem	368	PS,PK,K-6	76.7	*	98.4	11.4	0.8	100.0	N/A	N/A	94.5	
St. John Parish - 5														
East St. John Elementary School	LaPlace	Elem	945	IN,PS,K-8	73.5	*	94.1	22.1	0.6	85.7	N/A	N/A	95.2	
West St. John High School	Edgard	High	252	8-12	60.1	*	89.3	11.5	0.4	99.6	N/A	N/A	93.5	
Glade School	LaPlace	Elem	684	IN,PS,K-8	57.1	A/W	84.4	20.9	0.4	88.9	N/A	N/A	92.6	
St. John Child Development Center	Garyville	Elem	184	IN,PS,PK,K	62.8	*	91.8	0.0	0.0	89.7	N/A	N/A	94.0	
Garyville/Mt. Airy Math & Science Magnet Schl	Garyville	Elem	568	K-8	62.8	*	89.8	18.7	2.6	76.1	N/A	N/A	94.0	
St. Landry Parish - 7														
Central Middle School	Eunice	Elem	420	5-6	71.4	*	81.0	16.2	3.3	42.1	N/A	N/A	91.6	
Eunice Junior High School	Eunice	Mid	451	7-8	75.9	*	76.5	19.1	2.2	49.0	N/A	N/A	88.6	
Northeast Elementary School	Opelousas	Elem	434	IN,PS,PK,K-6	78.6	*	94.9	10.8	0.2	97.0	N/A	N/A	95.8	
Opelousas Junior High School	Opelousas	Mid	575	7-8	64.9	*	81.6	17.4	1.7	73.6	N/A	N/A	91.2	
Opelousas Senior High School	Opelousas	High	1,197	8-12	72.6	*	70.7	11.6	1.3	75.1	N/A	N/A	85.6	
Southwest Elementary School	Opelousas	Elem	387	PS,PK,K-6	68.4	*	96.4	12.7	0.0	98.7	N/A	N/A	94.0	
Washington Elementary School	Washington	Elem	221	PS,PK,K-7	70.3	*	92.8	12.7	0.5	90.5	N/A	N/A	94.4	
St. Martin Parish - 5														
Breaux Bridge Elementary School	Breaux Bridge	Elem	437	4-6	63.4	*	90.6	20.4	0.7	73.9	N/A	N/A	94.9	
Cecilia Junior High School	Cecilia	Mid	391	7-8	79.5	*	64.2	15.9	0.8	34.0	N/A	N/A	94.4	
Early Learning Center	St. Martinville	Elem	268	PS,PK,K	66.2	*	89.9	9.3	0.0	66.8	N/A	N/A	95.6	
St. Martinville Elementary School	St. Martinville	Elem	493	4-6	60.6	*	90.1	15.8	0.2	76.7	N/A	N/A	95.2	
St. Martinville Primary School	St. Martinville	Elem	442	1-3	66.2	*	93.0	18.3	0.0	71.7	N/A	N/A	95.6	
St. Mary Parish - 8														
Franklin Junior High School	Franklin	Mid	447	6-8	58.1	A/W	82.8	15.0	1.6	79.6	N/A	N/A	93.4	
G.W. Hamilton Elementary School	Baldwin	Elem	172	PS,PK,K-5	69.3	*	48.8	22.1	0.6	85.5	N/A	N/A	95.6	
LaGrange Elementary School	Franklin	Elem	233	K-5	58.0	A/W	52.8	18.0	0.0	76.8	N/A	N/A	94.8	
Julia B. Maitland School	Morgan City	Elem	252	PK,K-5	72.5	*	42.5	20.2	0.4	53.2	N/A	N/A	94.5	
Morgan City Junior High School	Morgan City	Mid	624	6-8	75.6	*	63.8	19.9	0.0	50.6	N/A	N/A	93.8	
J. A. Hernandez Elementary School	Franklin	Elem	358	PS,PK,K-5	55.9	A/W	46.9	12.0	1.4	88.0	N/A	N/A	94.4	
M.E. Norman Elementary School	Morgan City	Elem	249	PS,PK,K-5	78.6	*	33.3	10.4	2.0	47.0	N/A	N/A	95.7	
Edward Boudreaux Middle School	Baldwin	Mid	353	6-8	62.6	*	78.5	17.3	0.8	75.6	N/A	N/A	93.4	

N/A = Not Applicable

Performance Labels:

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FY 2003-04 MFP Accountability Report

School Name	Fiscal Data		Staffing Data				Teacher Data							
	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instructional Staff										
St. Charles Parish - 1														
Luling Elementary School	\$6,668	\$1,088	110.9	0.0	127.9	9.0	\$40,025	\$40,025	100.0	12.1	23.1	17.0	15.4	14.7
St. James Parish - 3														
Fifth Ward Elementary School	\$4,906	\$509	63.4	11.2	85.8	13.4	\$39,506	\$39,506	85.0	15.8	35.0	9.1	75.0	6.3
Romeville Elementary School	\$5,227	\$518	85.2	4.5	103.1	11.2	\$38,081	\$38,081	95.0	13.7	20.0	22.2	45.0	10.9
Sixth Ward Elementary School	\$4,099	\$431	54.3	10.9	76.1	15.3	\$38,973	\$38,973	83.3	15.3	37.5	16.0	70.8	7.9
St. John Parish - 5														
East St. John Elementary School	\$4,905	\$422	52.9	16.9	76.2	14.3	\$36,022	\$36,022	75.8	9.7	13.6	25.4	42.4	13.4
West St. John High School	\$7,172	\$959	79.4	19.8	115.1	10.1	\$41,314	\$41,314	80.0	16.2	20.0	33.3	68.0	16.4
Glade School	\$5,604	\$527	64.3	11.7	84.8	13.2	\$36,934	\$36,934	84.6	10.9	21.2	25.4	46.2	14.4
St. John Child Development Center	\$5,834	\$617	32.6	27.2	70.7	16.7	\$33,773	\$33,773	54.5	11.0	0.0	7.7	63.6	8.0
Garyville/Mt. Airy Math & Science Magnet Schl	\$5,243	\$550	70.4	5.3	82.7	13.2	\$36,374	\$36,374	93.0	10.0	14.0	10.0	25.6	12.6
St. Landry Parish - 7														
Central Middle School	\$4,252	\$244	61.9	7.1	76.2	14.5	\$34,860	\$34,860	89.7	11.0	31.0	18.5	37.9	13.0
Eunice Junior High School	\$4,217	\$448	64.3	4.4	82.0	14.5	\$35,008	\$35,008	93.5	10.7	12.9	6.3	35.5	8.8
Northeast Elementary School	\$4,704	\$369	66.8	2.3	80.6	14.5	\$35,544	\$35,544	96.7	13.9	36.7	14.8	46.7	8.8
Opelousas Junior High School	\$3,840	\$637	48.7	13.9	78.3	16.0	\$35,225	\$35,225	77.8	13.2	22.2	25.7	50.0	9.2
Opelousas Senior High School	\$4,068	\$433	51.8	11.7	73.5	15.8	\$36,722	\$36,722	81.6	12.9	30.3	17.8	46.1	10.5
Southwest Elementary School	\$3,998	\$144	54.3	7.8	67.2	16.1	\$35,809	\$35,809	87.5	12.2	37.5	21.9	45.8	8.2
Washington Elementary School	\$6,259	\$372	81.4	18.1	113.1	10.0	\$34,664	\$34,664	81.8	10.2	27.3	28.6	50.0	11.8
St. Martin Parish - 5														
Breaux Bridge Elementary School	\$5,561	\$1,390	73.2	22.9	109.8	10.4	\$37,468	\$36,812	76.2	13.0	23.8	34.3	57.1	8.6
Cecilia Junior High School	\$3,188	\$816	46.0	7.7	66.5	18.6	\$36,015	\$36,015	85.7	10.1	23.8	15.0	9.5	11.3
Early Learning Center	\$4,744	\$738	59.7	11.2	85.8	14.1	\$34,548	\$34,245	84.2	10.6	10.5	22.2	26.3	7.4
St. Martinville Elementary School	\$3,845	\$617	42.6	26.4	75.1	14.5	\$34,464	\$34,031	61.8	7.6	8.8	35.3	44.1	8.6
St. Martinville Primary School	\$4,685	\$768	70.1	9.0	88.2	12.6	\$36,094	\$36,094	88.6	11.5	17.1	7.1	28.6	13.7
St. Mary Parish - 8														
Franklin Junior High School	\$3,867	\$716	49.2	17.9	78.3	14.9	\$37,650	\$37,304	73.3	15.2	6.7	10.3	83.3	8.7
G.W. Hamilton Elementary School	\$6,427	\$1,221	81.4	11.6	110.5	10.8	\$37,628	\$37,628	87.5	14.9	25.0	0.0	31.3	12.6
LaGrange Elementary School	\$4,774	\$804	68.7	12.9	94.4	12.3	\$35,281	\$34,493	84.2	8.7	15.8	20.0	47.4	14.2
Julia B. Maitland School	\$4,398	\$866	63.5	7.9	83.3	14.0	\$34,984	\$34,984	88.9	8.8	27.8	20.0	5.6	8.9
Morgan City Junior High School	\$3,453	\$642	54.5	8.0	72.1	16.0	\$36,618	\$36,370	87.2	12.4	23.1	16.7	12.8	7.6
J. A. Hernandez Elementary School	\$5,418	\$685	55.9	25.1	92.2	12.3	\$36,708	\$35,993	69.0	11.9	17.2	25.0	51.7	6.6
M.E. Norman Elementary School	\$4,434	\$885	48.2	24.1	88.4	13.8	\$34,264	\$34,264	66.7	7.4	33.3	58.8	16.7	8.5
Edward Boudreaux Middle School	\$4,536	\$627	70.8	5.7	85.0	13.1	\$39,488	\$39,103	92.6	17.9	22.2	12.0	51.9	11.1

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FY 2003-04 MFP Accountability Report

School Data					Accountability Data		Student Data						
School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
Tangipahoa Parish - 6													
Hammond Junior High School	Hammond	Mid	451	7-8	64.6	*	89.6	17.7	1.3	91.8	N/A	N/A	96.7
Independence Middle School	Independance	Mid	353	4-8	66.6	*	87.0	23.8	1.1	62.0	N/A	N/A	92.5
O.W. Dillon Memorial Elementary School	Kentwood	Elem	471	PS,PK,K-6	66.3	*	97.0	17.6	0.2	95.5	N/A	N/A	95.4
Martha Vinyard Elementary School	Ponchatoula	Elem	695	4-6	76.6	*	54.7	12.5	1.7	25.8	N/A	N/A	93.3
Hammond Westside Upper Elementary School	Hammond	Elem	443	4-6	54.3	A/W	93.9	23.7	0.5	89.4	N/A	N/A	93.2
Tangipahoa Parish PM High School	Hammond	High	99	8-12	23.3	U/S	15.2	11.1	0.0	63.6	N/A	N/A	100.0
Terrebonne Parish - 10													
East Houma Elementary School	Houma	Elem	334	IN,PS,PK,K-2	76.7	*	87.7	15.6	0.0	64.1	N/A	N/A	94.2
Ellender Memorial High School	Houma	High	1,179	8-12	68.8	*	65.1	12.1	5.1	53.9	N/A	N/A	88.0
Elysian Fields Middle School	Houma	Elem	470	4-6	64.1	*	80.4	20.2	2.1	56.4	N/A	N/A	93.3
Gibson Elementary School	Gibson	Elem	182	IN,PS,PK,K-4	78.5	*	81.9	20.3	2.2	68.1	N/A	N/A	94.0
Grand Caillou Elementary School	Dulac	Elem	450	IN,PS,PK,K-3	66.3	*	84.7	14.0	0.2	59.8	N/A	N/A	92.7
Honduras Elementary School	Houma	Elem	270	IN,PS,PK,K-3	70.8	*	90.7	20.7	0.7	65.2	N/A	N/A	93.6
Legion Park Middle School	Houma	Mid	254	4-7	62.8	*	86.6	25.6	1.6	67.7	N/A	N/A	93.6
Village East Elementary School	Houma	Elem	394	3-6	76.7	*	85.5	19.5	1.8	67.5	N/A	N/A	94.2
West Park Elementary School	Houma	Elem	286	IN,PS,PK,K-3	67.7	*	88.5	18.2	0.7	67.5	N/A	N/A	95.0
Grand Caillou Middle School	Houma	Mid	550	4-8	73.9	*	84.9	15.8	2.2	56.4	N/A	N/A	92.2
Union Parish - 3													
Farmerville Elementary School	Farmerville	Elem	649	PS,PK,K-5	70.1	*	78.1	11.4	0.2	55.8	N/A	N/A	94.4
Farmerville High School	Farmerville	High	367	8-12	68.9	*	52.3	11.2	0.5	44.1	N/A	N/A	88.5
Lillie Middle School	Lillie	Mid	294	5-8	53.4	A/W	86.7	13.3	0.0	71.4	N/A	N/A	93.2
Washington Parish - 3													
Angie Junior High School	Angie	Mid	195	6-8	79.9	*	95.4	10.8	7.2	62.6	N/A	N/A	96.5
Varnado Elementary School	Angie	Elem	199	PS,PK,K-5	75.5	*	95.5	16.1	3.0	50.3	N/A	N/A	95.3
Wesley Ray Elementary School	Angie	Elem	220	PS,PK,K-5	71.6	*	93.6	17.7	0.5	65.9	N/A	N/A	95.8
Webster Parish - 3													
Browning Elementary School	Springhill	Elem	370	PS,PK,K-2	79.7	*	68.9	14.3	0.0	53.0	N/A	N/A	95.8
Howell Elementary School	Springhill	Elem	221	PS,3-4	79.7	*	57.5	18.6	2.7	55.7	N/A	N/A	95.8
Stewart Elementary School	Minden	Elem	326	PS,PK,K-5	66.1	*	90.5	17.8	0.0	86.5	N/A	N/A	95.5
West Baton Rouge Parish - 2													
Cohn Elementary School	Port Allen	Elem	252	2-4	64.4	*	92.9	17.9	0.8	74.2	N/A	N/A	94.4
Port Allen Elementary School	Port Allen	Elem	220	PS,PK,K-1	64.4	*	92.3	12.7	0.0	73.2	N/A	N/A	94.4

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FY 2003-04 MFP Accountability Report

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	Current Expenditures Per Pupil for:		Staff Per 1000 Pupils for:			Pupil - Teacher Ratios	Average Budgeted Salary (All Teachers)	Average Budgeted Salary (Exc. ROTC & Rehires)	% Certified	Avg Years Experience	% Master's Degree or Higher	% Turn-over Rate	% Minority	*Average Days Absent
Classroom Instruction	Pupil & Instruct Support	Certificated Teachers	Uncertificated Teachers	Instructional Staff										
Tangipahoa Parish - 6														
Hammond Junior High School	\$4,618	\$558	66.5	4.4	77.6	14.1	\$39,069	\$39,069	93.8	14.4	31.3	9.4	53.1	18.1
Independence Middle School	\$3,975	\$351	51.0	14.2	73.7	15.3	\$35,799	\$35,799	78.3	8.2	13.0	20.0	26.1	10.4
O.W. Dillon Memorial Elementary School	\$4,473	\$438	65.8	4.2	76.4	14.3	\$37,888	\$37,888	93.9	12.8	33.3	18.8	42.4	12.4
Martha Vinyard Elementary School	\$3,596	\$411	51.8	2.9	59.0	18.3	\$37,355	\$37,355	94.7	12.4	36.8	13.2	7.9	9.9
Hammond Westside Upper Elementary School	\$3,989	\$597	56.4	4.5	70.0	16.4	\$37,756	\$37,756	92.6	13.3	44.4	8.0	29.6	11.1
Tangipahoa Parish PM High School	\$327	\$970	0.0	0.0	20.2	0.0								0.0
Terrebonne Parish - 10														
East Houma Elementary School	\$4,300	\$881	80.8	9.0	107.8	11.1	\$32,397	\$32,602	90.0	13.4	10.0	8.6	20.0	11.9
Ellender Memorial High School	\$3,325	\$725	49.2	25.4	84.8	13.4	\$33,410	\$33,257	65.9	11.1	19.3	22.1	25.0	9.1
Elysian Fields Middle School	\$4,129	\$542	61.7	14.9	89.4	13.1	\$33,100	\$32,407	80.6	8.5	5.6	34.2	33.3	9.8
Gibson Elementary School	\$6,997	\$1,387	115.4	16.5	164.8	7.6	\$36,625	\$36,625	87.5	14.6	25.0	14.8	12.5	9.1
Grand Caillou Elementary School	\$4,675	\$698	82.2	6.7	106.7	11.3	\$33,418	\$33,137	92.5	12.6	20.0	17.5	7.5	10.4
Honduras Elementary School	\$5,661	\$960	111.1	7.4	140.7	8.4	\$33,141	\$33,141	93.8	12.5	12.5	11.8	15.6	14.0
Legion Park Middle School	\$4,071	\$1,219	70.9	23.6	122.0	10.6	\$32,490	\$31,497	75.0	10.5	16.7	28.0	29.2	8.0
Village East Elementary School	\$4,442	\$675	78.7	10.2	101.5	11.3	\$32,193	\$32,340	88.6	11.2	8.6	28.6	37.1	9.3
West Park Elementary School	\$5,583	\$896	101.4	10.5	132.9	8.9	\$32,943	\$33,326	90.6	12.4	31.3	20.6	6.3	12.9
Grand Caillou Middle School	\$4,209	\$528	65.5	12.7	89.1	12.8	\$32,887	\$32,887	83.7	10.2	23.3	21.4	14.0	11.3
Union Parish - 3														
Farmerville Elementary School	\$3,759	\$588	55.5	6.2	64.7	16.2	\$30,820	\$30,617	90.0	13.4	32.5	11.9	12.5	13.3
Farmerville High School	\$4,138	\$694	46.3	24.5	79.0	14.1	\$31,112	\$31,112	65.4	12.8	30.8	20.0	23.1	12.8
Lillie Middle School	\$3,506	\$590	40.8	17.0	64.6	17.3	\$30,536	\$30,536	70.6	14.6	29.4	20.0	58.8	9.9
Washington Parish - 3														
Angie Junior High School	\$4,638	\$758	61.5	10.3	87.2	13.9	\$34,532	\$34,251	85.7	15.6	21.4	21.4	14.3	8.5
Varnado Elementary School	\$4,119	\$702	65.3	10.1	90.5	13.3	\$30,851	\$30,851	86.7	8.1	13.3	20.0	6.7	13.1
Wesley Ray Elementary School	\$5,038	\$668	68.2	9.1	86.4	12.9	\$34,800	\$34,420	88.2	17.6	35.3	17.6	35.3	10.4
Webster Parish - 3														
Browning Elementary School	\$3,915	\$639	56.8	0.0	67.6	17.6	\$38,231	\$38,231	100.0	15.8	42.9	13.6	9.5	11.4
Howell Elementary School	\$4,361	\$637	72.4	0.0	86.0	13.8	\$37,165	\$37,165	100.0	14.3	37.5	12.5	0.0	9.5
Stewart Elementary School	\$4,948	\$713	70.6	3.1	85.9	13.6	\$36,257	\$35,918	95.8	12.5	33.3	10.0	8.3	10.4
West Baton Rouge Parish - 2														
Cohn Elementary School	\$5,165	\$718	87.3	4.0	111.1	11.0	\$32,728	\$32,728	95.7	9.7	17.4	32.0	13.0	16.1
Port Allen Elementary School	\$6,707	\$608	86.4	18.2	118.2	9.6	\$34,716	\$34,716	82.6	14.4	21.7	4.8	4.3	16.8

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FY 2003-04 MFP Accountability Report

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School Name	City	Type of School	Oct 1 Enrollments	Grade Span	Performance Score	Performance Label	% Poverty	% with Exceptionalities	% Gifted/Talented	% Minority	Advanced Placement		Attendance Rates
											# Taking AP Courses	% Taking AP Courses	
City of Monroe - 8													
Carver Elementary School	Monroe	Elem	396	PS,PK,K-6	59.0	A/W	88.6	9.8	0.5	99.7	N/A	N/A	98.7
Clara Hall Accelerated School	Monroe	Elem	445	PS,PK,K-2	57.3	A/W	89.7	12.1	0.0	100.0	N/A	N/A	94.5
Robert E. Lee Junior High School	Monroe	Mid	577	7-8	74.3	*	58.9	13.9	13.3	74.5	N/A	N/A	92.1
Lincoln Elementary School	Monroe	Elem	581	PS,PK,K-6	57.9	A/W	92.6	11.0	0.3	99.8	N/A	N/A	94.7
Minnie Ruffin Elementary School	Monroe	Elem	507	PS,PK,K-5	78.3	*	84.8	11.4	3.7	99.6	N/A	N/A	96.2
James Foster Madison Elementary School	Monroe	Elem	405	PS,PK,K-6	65.3	*	93.6	14.1	0.7	99.5	N/A	N/A	93.8
Thomas Jefferson Elementary	Monroe	Elem	397	PS,PK,K,3-5	57.3	A/W	95.2	18.6	1.0	99.7	N/A	N/A	94.5
Sherrouse School	Monroe	Comb	100	1-11	32.9	U/S	82.0	16.0	4.0	93.0	N/A	N/A	79.8
City of Bogalusa - 6													
Byrd Avenue Elementary School	Bogalusa	Elem	270	K	69.2	*	90.4	16.3	0.0	59.6	N/A	N/A	93.6
Columbia Street School	Bogalusa	Elem	206	3-6	69.2	*	69.4	9.2	26.2	40.3	N/A	N/A	93.6
Northside School	Bogalusa	Elem	216	2	69.2	*	88.4	28.2	3.2	54.2	N/A	N/A	93.6
Pleasant Hill Elementary School	Bogalusa	Elem	373	3-4	69.2	*	91.7	27.3	2.1	64.1	N/A	N/A	93.6
Superior Avenue Elementary School	Bogalusa	Elem	226	1	69.2	*	91.6	31.9	0.4	61.5	N/A	N/A	93.6
Terrace Elementary School	Bogalusa	Elem	298	5-6	69.2	*	89.3	19.1	5.0	58.7	N/A	N/A	93.6
East Baton Rouge - 1													
East Baton Rouge Arts and Technology School	Baton Rouge	High	125	9-12	60.4	*	48.8	12.0	6.4	43.2	N/A	N/A	87.4

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	Classroom Instruction	Pupil & Instruct Support	Certified Teachers	Uncertified Teachers	Instructional Staff									
City of Monroe - 8														
Carver Elementary School	\$4,109	\$620	47.4	17.5	72.3	15.4	\$37,538	\$37,095	73.1	10.1	38.5	13.0	69.2	9.3
Clara Hall Accelerated School	\$4,160	\$632	58.4	0.0	67.4	17.1	\$38,662	\$38,662	100.0	11.9	30.8	15.4	34.6	13.2
Robert E. Lee Junior High School	\$4,725	\$598	65.9	10.4	84.9	13.1	\$39,963	\$39,963	86.4	14.1	43.2	15.4	29.5	20.3
Lincoln Elementary School	\$4,047	\$538	43.0	15.5	63.6	17.1	\$39,859	\$39,859	73.5	15.5	44.1	25.0	67.6	20.2
Minnie Ruffin Elementary School	\$4,149	\$477	57.1	2.0	65.0	16.9	\$39,916	\$39,741	96.7	15.1	30.0	10.3	43.3	18.3
James Foster Madison Elementary School	\$4,766	\$695	49.0	19.6	80.9	14.6	\$37,078	\$37,078	71.4	8.6	21.4	24.1	64.3	14.8
Thomas Jefferson Elementary	\$6,343	\$679	72.3	20.0	104.7	10.8	\$39,760	\$39,334	78.4	14.7	51.4	33.3	70.3	11.5
Sherrouse School	\$453	\$352				0.0								0.0
City of Bogalusa - 6														
Byrd Avenue Elementary School	\$3,955	\$726	59.3	3.7	70.4	15.9	\$32,966	\$32,966	94.1	15.0	29.4	50.0	23.5	0.7
Columbia Street School	\$5,279	\$522	77.7	9.7	92.2	11.4	\$32,457	\$32,457	88.9	11.1	33.3	43.8	22.2	2.5
Northside School	\$5,438	\$522	64.8	9.3	83.3	13.5	\$31,652	\$31,652	87.5	11.2	12.5	61.5	25.0	4.0
Pleasant Hill Elementary School	\$5,142	\$792	67.0	10.7	91.2	12.9	\$32,442	\$32,442	86.2	13.1	13.8	0.0	17.2	0.7
Superior Avenue Elementary School	\$5,375	\$522	61.9	13.3	88.5	13.3	\$32,773	\$32,773	82.4	13.4	29.4	88.2	17.6	0.0
Terrace Elementary School	\$4,126	\$913	47.0	16.8	77.2	15.7	\$30,780	\$30,780	73.7	9.7	5.3	38.1	31.6	1.4
East Baton Rouge - 1														
East Baton Rouge Arts and Technology School			88.0	16.0	112.0	9.6	\$29,500	\$29,500	84.6	7.5	69.2	66.7	0.0	6.2

N/A = Not Applicable

Performance Labels:

* = One Star; A/W = Academic Warning; U/S = Unacceptable School

GLOSSARY OF TERMS

Advanced Placement Courses (Percent/Number)- The percent (or number) of students currently enrolled in Advanced Placement Courses.

Classroom Teachers - Staff members assigned the professional activities of instructing pupils in courses in situations involving direct interaction between teachers and students, and for which daily pupil attendance figures for the school system are kept. More specifically: those staff members reported in the Profile of Educational Personnel (PEP) report using object code 112 (Teacher) and a 1000-series function code (Instruction). (Derived from description/definition of Object Code 112 and Function Code 1000, *Louisiana Accounting and Uniform Governmental Handbook, Bulletin 1929.*)

Certificated Teachers - Staff members reported in the Profile of Educational Personnel (PEP) reports as Classroom Teachers (object code = 112; function code = 1000-series) who possess a current Louisiana teaching certificate of type: A, B, C, CB, FL, L1, L2, L3, OP, PL, P2, or P3.

Combination school category - Any school whose grade structure falls within the PK-12 range and which is not described by any of the other school category definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples would include grade structures such as K-12; K-3, combined with 9-12; and 4-6, combined with 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Counts of Teachers or Other Instructional Staff - With the exception of average teacher salary calculations, the staff counts used within *teacher data, staffing data, and pupil-teacher ratios* categories of the MFP accountability report do not use full-time equivalents (FTE) or prorated headcounts. Instead, each staff member who is identified as a classroom teacher at one or more sites (by LEA code, site code, social security number, and object-function combination in the PEP Site-Position record) is assigned a "teacher count" of one (1) at each of those sites, without regard to the amount or percent of time spend as a teacher at each site. Likewise, each staff member who is identified as an *instructional staff member other than a classroom teacher* is assigned an "other instructional staff count" of one (1) at each applicable site; the individual is not double-counted at any site.

- For each site code, the individual "teacher counts" are totaled for use with *site-level teacher* and *staffing data*, while the "teacher counts" and "other instructional staff counts" are combined for use as the *site-level instructional staff counts*.
- To obtain *district-level teacher* and *staffing* data, staff members identified as classroom teachers at any site within the LEA are each assigned an "LEA teacher count" of one; while members who were identified as being *other instruction staff (but never as a classroom teacher)* are each assigned an "instructional staff count" of one; again, the individual staff member is not double-counted within the LEA.

Certificated Teachers (Percent) - Percentage of reported classroom teachers (see above definition) who possess a current Louisiana teaching certificate of type: A, B, C, CB, FL, L1, L2, L3, OP, PL, P2, or P3.

Current Expenditures Per Pupil - Classroom Instruction - Result of dividing the *current instructional expenditures* from the Annual Financial Report (AFR) by the October *elementary/secondary student enrollment* for the related LEA(s) or sites. *Current instructional expenditures* consist of all expenditures reported with a 1000-series function code, as identified in the *Louisiana Accounting and Uniform Government Handbook, Bulletin 1929*, except expenditures for equipment (i.e., object code = 730). For purposes of the MFP accountability report, each LEA's current instructional expenditures were distributed to site-level using PEP salary percentages to prorate the AFR salaries/benefits expenditures, with student counts used to prorate the remaining AFR expenditures. The salaries/benefits prorated to central office site codes were subsequently redistributed as "overhead" to the remaining sites using student counts.

Current Expenditures Per Pupil - Pupil/Instructional Support - Result of dividing the total of *current pupil support expenditures* and *current instructional support expenditures* from the Annual Financial Report (AFR) by the October *elementary/secondary student enrollment* for the related LEA(s) or sites. *Current pupil/instructional support expenditures* consist of all expenditures reported with a 2100-series or 2200-series function code, as identified in the *Louisiana Accounting and Uniform Government Handbook, Bulletin 1929*, except expenditures for equipment (i.e., object code = 730). For purposes of the MFP accountability report, each LEA's current pupil/instructional support expenditures were distributed to site-level using PEP salary percentages to prorate the AFR salaries/benefits expenditures, with student counts used to prorate the remaining AFR expenditures. The salaries/benefits prorated to central office site codes were subsequently redistributed as "overhead" to the remaining sites, using student counts.

**Classroom teacher and other instructional staff counts exclude those personnel on sabbatical leave for the reporting cycle from which the data is obtained, for example: the counts from the October 1 PEP report exclude staff members on sabbatical during the first half or the full school year (sabbatical code = 1 or 3). However, salary average calculations exclude staff members who are/were on sabbatical leave during any part of the school year for which the calculations are made.*

Elementary school category - Any school whose grade structure falls within the PK-8 range, which excludes grades in the 9-12 range, and which does not fit the definition for middle/junior high.

Full-Time Equivalent (FTE) - The "man-year" value (not to exceed 1.0) obtained from dividing a staff member's projected or actual *annual minutes worked* by the number of *available minutes within the contract year* for the class of employee to which the staff member belongs. Where an individual works at more than one site and/or job, the calculated FTE value is prorated to each site and/or job based upon the percentage of annual minutes worked that is attributed to that site and/or job. (*Note: Instructions and examples for calculating/prorating FTE are available in the introduction section of the most recent Summary of Reported Personnel and District Salaries, located on the LDOE Website at: <http://www.doe.state.la.us/lde/pair/1089.html>.*)

High school category - Any school whose grade structure falls within the 6-12 range and which includes grades in the 10-12 range, or any school that contains only grade 9.

Instructional Staff - District and school staff members involved most directly with students and their education, comprised of classroom teachers, principals, supervisors, curriculum specialists, librarians and media specialists, guidance counselors, remedial specialists, and others possessing educational certification. Excludes superintendents, assistant superintendents, instructional aides, attendance personnel, health services personnel, psychologists, social workers, clerical personnel, or persons whose jobs do not require skills in the field of education. (*Derived from instructions for Table 3, Instructional Staff in Public Elementary and Secondary Schools, NEA Early Estimates Instruction Booklet.*)

Middle/Junior High school category - Any school whose grade structure falls within the 4-9 range, which includes grades 7 or 8, and which excludes grades in the PK-3 and 10-12 ranges.

October Elementary/Secondary Student Enrollment (Membership) - Total number of public school students identified in the October Student Information System (SIS) report as actively enrolled in prekindergarten (PK), kindergarten (K), grades 1-12, or as nongraded (NG) students. This count excludes special education infants (grade code 15) and special education preschool students (grade code 20).

Percent Master's Degree or Higher - Percentage of reported classroom teachers possessing Master's degree or higher.

Percent Student Minority - Percentage of reported students who are identified in SIS with race/ethnic codes other than Code 5, *White (not Hispanic)*. The minority counts will include those identified as American Indian or Alaskan Native, Asian or Pacific Islander, Black (not Hispanic), and Hispanic.

Percent Teacher Minority - Percentage of reported classroom teachers who are identified in PEP with race/ethnic codes other than Code 5, *White (not Hispanic)*. The minority counts will include those identified as American Indian or Alaskan Native, Asian or Pacific Islander, Black (not Hispanic), and Hispanic.

Percent Student in Poverty - Percentage of reported elementary/secondary students who are eligible for free or reduced-price school lunches.

Percent Student With Exceptionality - Percentage of reported elementary/secondary students who are identified in SIS as receiving special education services for an exceptionality (Sp Ed Code 1).

Percent Student Gifted and/or Talented - Percentage of reported elementary/secondary students who are identified in SIS as receiving special education services as gifted or talented (Sp Ed Code 2).

Percent Teacher Turnover (Site) (District) - Percentage of employed classroom teachers who *have left the site and are subsequently replaced*, over the time span used for the measurement. The results were obtained from the following:

Employed Teachers = Number of classroom teachers at the site on Oct 1, **Year 1**.

Loss = Number of classroom teachers from Oct 1, **Year 1**, who did not return to the site on Oct 1, **Year 2**.

Gain = Number of classroom teachers at site or district on Oct 1, **Year 2**, who were not at site on Oct 1, **Year 1**.

Turnover Count = IF Gain >= Loss , THEN Turnover Count = Loss , OTHERWISE Turnover Count = Gain.

Turnover Rate = Turnover Count DIVIDED BY Employed Teachers

% Turnover = Multiply calculated Turnover Rate by 100.

Note: Transfer of classroom teachers between schools within an LEA will not affect the district turnover rate/percentage.

Pupil-Teacher Ratio - The result of dividing the October elementary/secondary student enrollment for a site by the number of October classroom teachers for that site. (*Note: Some sites may have reported students, but no staff; e.g., contracted instruction. Other sites may have teachers while the attending students are reported elsewhere; e.g., some alternative schools.*)

School Performance Score (SPS) - The primary measure of a school's overall performance.

School Performance Label - The label that describes a school's level of performance based on its SPS. It is the official declaration of school performance in relation to the State's Long Term Accountability goals. The performance labels are as follows:

Five Stars: Assigned to schools with an SPS of 140 or above

Four Stars: Assigned to schools with an SPS of 120 to 139.9

Three Stars: Assigned to schools with an SPS of 100 to 119.9

Two Stars: Assigned to schools with an SPS of 80 to 99.9

One Star: Assigned to schools with an SPS of 60 to 79.9

Academic Warning: Assigned to schools with an SPS of 45 to 59.9

Academically Unacceptable: Assigned to schools with an SPS below 45

School Type - The classification of schools into one of the four categories of schools (elementary, middle/junior high, high, or combination schools).

Student Attendance - The ratio of aggregate days student attendance to aggregate days membership. The percent of students in attendance on any given day of school.

Teacher Days Absent - The total number of whole or half days for which classroom teachers were away from their normal work activities due to personal sick/emergency days (paid/unpaid), extended medical leave, vacation/annual leave, or extenuating circumstances. Absence for school related business and professional development is not included in this figure. *(Note: Nonattendance data are extracted from the end-of-year PEP report for those classroom teachers reported in the related October PEP report. If a teacher works at multiple sites, his/her absences are counted at each of the sites but reflected only once in district totals.)*

Teacher Data - Average Teacher Salaries (Site) (District) - The result of dividing the calculated full-time equivalents (FTE) for a selected population of classroom teachers into the sum of the selected salary elements for those same teachers as reported in the October (budgeted salary) or end-of-year (actual salary) PEP reports. Salary elements of *base pay, extra compensation, and extended employment compensation* are obtained from the PEP Site-Position records that identify the employee as a classroom teacher (object code = 112; function code = 1000-series). The *PIP salary* is obtained from the PEP Staff record and prorated to each site/job based upon time worked at each. Salary averages exclude any personnel identified as on sabbatical leave during any part of the school year. Examples of district-level average teacher salaries using four different combinations of teacher/salary populations are contained within the budgeted and actual teacher salaries for various school years shown on the LDOE Website at: <http://www.doe.state.la.us/lde/pair/1486.html>. *(Note: Averages for the MFP accountability report include all budgeted salary elements from the October 1 PEP report. Two columns of salary averages are depicted: one gives the site or LEA average salaries for all reported classroom teachers except those on sabbatical leave; the second column excludes sabbaticals, ROTC instructors, and rehired retirees from the average salary computation. Further information regarding the evolution/calculation of these averages may be found on the LDOE Website at: <http://www.doe.state.la.us/lde/pair/1486.html>.)*

Teacher Years of Experience (Average) - The result of dividing the sum of the years of experience for each identified classroom teacher by the total number of classroom teachers.

Uncertificated Teachers - Staff members reported in the Profile of Educational Personnel (PEP) reports as Classroom Teachers (object code = 112; function code = 1000-series) who DO NOT possess a current Louisiana teaching certificate of type: A, B, C, CB, FL, L1, L2, L3, OP, PL, P2, or P3.

1 **GOAL 2 -- ADEQUACY:** The school finance system in Louisiana provides
2 programs and learning opportunities that are sufficient for providing a minimum educational
3 program for every individual. The State Board of Elementary and Secondary Education and
4 the legislature through the adoption of the minimum foundation program formula establish
5 a minimum program.

6 **GOAL 3 -- LOCAL CHOICE:** The school finance system in Louisiana provides
7 that local taxpayers and the school board establish the budget and set the tax levy for
8 operating the schools above a set level of support for the minimum program.

9 **GOAL 4 -- EVALUATION OF THE STATE SCHOOL FINANCE SYSTEM:**
10 The school finance system in Louisiana ensures the attainment of the goals of equity,
11 adequacy, and local choice. Whereas the school finance system uses significant state general
12 fund revenues, it is important that the system be evaluated on a systematic basis annually.

13 **GOAL 5 -- PERFORMANCE MEASURES:** The school finance system in
14 Louisiana provides for financial accountability and program efficiency maximizing student
15 achievement. Accountability means that the local school districts can demonstrate that they
16 are operating in conformance with state statutes, financial accounting standards, and student
17 performance standards.

18 WHEREAS, to properly measure the achievement of the goals, a comprehensive
19 management information system containing state-level and district-level components shall
20 continue to be developed; and

21 WHEREAS, to provide fiscal and programmatic accountability, a fiscal
22 accountability program and a school and district accountability program shall continue to be
23 developed; and

24 WHEREAS, the fiscal accountability program shall verify data used in allocating
25 minimum foundation program funds and report fiscal information on the effectiveness of the
26 manner in which the funds are used at the local school system level; and

27 WHEREAS, the school and district accountability program, in establishing the state
28 goals for schools and students, creates an understandable way to communicate to schools and
29 the public how well a school is performing, recognizes schools for effectively demonstrating
30 growth in student achievement, and focuses attention, energy, and resources on schools

1 needing help in improving student achievement; and

2 WHEREAS, the Constitution of Louisiana requires the legislature to fully fund the
3 current cost to the state of the minimum foundation program as determined by applying the
4 legislatively approved formula; and

5 WHEREAS, this minimum foundation program formula is designed to provide
6 greater equity and adequacy in both state and local funding of local school systems; and

7 WHEREAS, the Constitution of Louisiana requires the appropriated funds to be
8 allocated equitably to each parish and city school systems according to the formula as
9 adopted by the State Board of Elementary and Secondary Education and approved by the
10 legislature prior to making the appropriation.

11 THEREFORE, BE IT RESOLVED by the Legislature of Louisiana, that the formula
12 to determine the cost of a minimum foundation program of education in all public elementary
13 and secondary schools as well as to allocate equitably the funds to each parish, city and other
14 local school systems developed by the State Board of Elementary and Secondary Education
15 and adopted by the board on March 12, 2004, and as subsequently revised pursuant to board
16 action on April 15, 2004, is hereby approved to read as follows:

17 MINIMUM FOUNDATION PROGRAM
18 ELEMENTARY AND SECONDARY EDUCATION
19 COST DISTRIBUTION FORMULA
20 2004-05 SCHOOL YEAR

21 **I. BASIS OF ALLOCATION**

22 A. Preliminary and Final Allocations

23 1. BESE shall determine preliminary allocations of the minimum foundation
24 program formula for parish, city and other local school systems, using latest
25 available data, no later than March 15 each year for the upcoming fiscal year.
26 Upon adoption by the board of such preliminary allocations for the ensuing
27 fiscal year, the superintendent shall submit the budget requirements in
28 accordance with R.S. 39:45.1 and shall submit the minimum foundation
29 program funding requirements to the Joint Legislative Committee on the
30 Budget and to the House and Senate Committees on Education.

31 2. Upon final adoption by BESE and the Legislature of the minimum foundation
32 program formula resolution in effect for the upcoming fiscal year, BESE shall
33 determine final allocations of the minimum foundation program formula for
34 parish, city and other local school systems, using latest available data, no later
35 than June 30 for the fiscal year beginning July 1.

36 B. Mid-year Supplements

37 1. If any district's October 1 student count exceeds the previous year's audited

1 October 1 membership by either 50 students or 1%, a mid-year's adjustment
 2 to provide additional per pupil funding shall be made for each additional
 3 student based on the final MFP allocation per pupil amount for that district
 4 as approved by BESE.

5 2. For the FY 2004-05 year only, any district collecting new sales or property
 6 taxes in FY 2003-04 based on local voter referendum shall receive a mid-year
 7 adjustment for state support of local initiative. This supplement will be
 8 determined by adding the increased revenues into the Level 2 section of the
 9 formula used to determine the final allocation and such adjustment shall only
 10 apply for the identified districts.

11 **II. LEVEL 1 - COST DETERMINATION AND**
 12 **EQUITABLE DISTRIBUTION OF STATE AND LOCAL FUNDS**

13 A. Base Foundation Level 1 State and Local Costs

14 1. October 1 Membership (as defined by the State Board of Elementary and
 15 Secondary Education).

16 **Plus**

17 2. Add-on Students/Units

18 a. At-Risk Students weighted at 0.17. At-Risk students are defined for
 19 purposes of allocating funds as those students whose family income
 20 is at or below income eligibility guidelines or other guidelines as
 21 provided by the State Board of Elementary and Secondary Education
 22 times the weighted factor of 0.17.

23 b. Vocational Education course units weighted at .05. The number of
 24 combined fall and spring student units enrolled in secondary
 25 vocational education courses times the weighted factor of 0.05.

26 c. Special Education/Other Exceptionalities students weighted at 1.50.
 27 The number of students identified as having Other Exceptionalities
 28 as reported in the October 1 membership count per LANSER times
 29 the weighted factor of 1.50.

30 d. Special Education/Gifted and Talented students weighted at .60. The
 31 number of students identified as Gifted and Talented as reported in
 32 the October 1 membership count per LANSER times the weighted
 33 factor of 0.60.

34 e. Economy of Scale calculated as a curvilinear weight of .20 at 0
 35 student October 1 membership level down to zero at 7,500 student
 36 October 1 membership level. This weight will vary depending on the
 37 size of the school system. There will be no benefit to school systems
 38 with a membership of 7,500 or greater. The formula for this weight
 39 is:

40 (1) for each district with less than 7,500 students, subtract its
 41 membership from 7,500;

42 (2) divide this difference by 37,500 to get each district's economy
 43 of scale weight; then

44 (3) multiply each district's economy of scale weight times their
 45 October 1 membership count.

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Equals

- 3. Total Weighted Membership and/or Units (Sum of I.A.1 and I.A.2.a. through e.)

Times

- 4. State and Local Base Per Pupil Amount of \$3,459.

In the event no provision for an annual increase has been provided and this Resolution remains in effect in the Fiscal Year 2005-06 or thereafter, the State Board of Elementary and Secondary Education shall annually adjust the state and local base per pupil amount with approval by the Joint Legislative Committee on the Budget. If the Joint Legislative Committee on the Budget does not approve the rate established by the State Board of Elementary and Secondary Education, then an annual growth adjustment of 2.75% shall automatically be applied to the state and local base per pupil amount beginning in the Fiscal Year 2005-06.

Equals

- 5. Total Base Foundation Level 1 State and Local Costs (I.A.3 times I.A.4.)

B. Local School System Wealth Factor

- 1. Property Revenue Capacity is calculated by multiplying the state average property tax rate (including debt service) for the latest available fiscal year by each school system's net assessed property value.
- 2. Sales Revenue Capacity is calculated by dividing the district's actual sales tax revenue collected (including debt service) in the latest available fiscal year by the district's sales tax rate that was applicable to create a sales tax base. Each district's base is then multiplied by the state average sales tax rate. If a local school system's sales tax goes into effect during the fiscal year, the tax rate is prorated to an annual rate applicable for the total revenue generated.
- 3. Other Revenues Capacity is calculated by combining (1) State Revenue in lieu of taxes; (2) Federal Revenue in lieu of taxes; and (3) 50% of Earnings on Property.
- 4. Total Revenue Capacity is the sum of adding Items 1, 2 and 3.
- 5. Revenue Capacity per Pupil is calculated by dividing the Total Revenue Capacity by the current year October 1 Weighted Membership as defined by Legislative Resolution and the State Board of Elementary and Secondary Education.
- 6. The Local Wealth Factor (LWF) is calculated by dividing each individual school system's Revenue Capacity per Pupil by the state average Revenue Capacity per Pupil. The resulting quotient is each school system's Local Wealth Factor.

C. Proportion of Base Foundation Level 1 Costs Allocated to the State 65 Percent and Local School Systems 35 Percent.

1. Local Equalization Factor

A district's Local Wealth Factor (I.B.6.) is multiplied by the district's proportion of State Weighted Membership to determine the Local

1 Equalization Factor.

2 **Times**

3 2. Local Support Factor of 35%.

4 **Times**

5 3. State Total Base Foundation Level 1 State and Local Costs (I.A.5).

6
7

Equals

8 4. Local Support of Base Foundation Level 1 Costs.

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And

11 5. State Support of Base Foundation Level 1 Costs is the remainder of costs
12 after subtracting the local share. (I.A.5. minus I.C.4).

13 **III. LEVEL 2 - INCENTIVE FOR LOCAL EFFORT**

14 A. Level 2 Eligible Local Revenue

15 1. Local Revenue.

16 Prior year revenues from total Sales Tax, total Property Tax, State and
17 Federal Revenue in Lieu of Taxes, and 50% of Earnings on Property,

18 **Less**

19 2. Local Support of Base Foundation Level 1 Costs (I.C.4)

20 **Equals**

21 3. Local Revenue Over Local Support of Base Foundation Level 1 costs. This
22 is the funding available for consideration in Level 2 incentive funding.

23 4. Limit on Revenue Eligible for Level 2.

24 The maximum local revenue eligible for incentive funding is equal to 33%
25 of Total Base Foundation Level 1 State and Local Costs (I.A.5 times .33).

26 5. Eligible Local Revenue. The Lesser of:

27 a. Local Revenue Over Level 1 Local Share (II.A.3.),

28 or

29 b. Limit on Revenue Eligible for Level 2 Incentive Funding (II.A.4)

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31 B. State Support of Level 2 Local Effort

32 1. State Support of Level 2 equals 40 percent of eligible revenue (II.A.5)
33 weighted by a district's Local Wealth Factor (I.B.6) using the following
34 formula: $[1 - (.60 \times LWF)] \times \text{Eligible Local Revenue (II.A.5)}$

35 **Equals**

36 2. State Support of Level 2 Incentive for Local Effort.

**IV. MINIMUM FOUNDATION PROGRAM
LEVEL 3 LEGISLATIVE ENHANCEMENTS**

A. 2001-02 Certificated Personnel Pay Raise Continuation Enhancement

The supplemental funding provided for the 2001-02 certificated pay raise will continue for each district based on the prior year per pupil amount times their current year October 1 membership.

B. 2002-03 Support Worker Pay Raise Continuation Enhancement

The supplemental pay raise allocation for noncertificated support workers provided in FY 2002-03 will continue based on prior year per pupil amount times the current year October 1 membership.

C. Foreign Language Associate Enhancement

Any local school system employing a Foreign Language Associate shall receive a supplemental allocation from BESE of \$20,000 per teacher not to exceed a total of 300 teachers in the program.

D. Accountability Student Transfer Enhancement

Any district that includes in their October 1 membership a student who:

- a. Transferred from a SI2, SI3, SI4, SI5, or SI6 school in another district; and
- b. Attended the SI2, SI3, SI4, SI5, or SI6 school in the immediate preceding year before transferring; and
- c. Transferred to an academically acceptable school in accordance with BESE Accountability Transfer policy, will receive additional funding equal to the current year MFP state-average local share per pupil for each such student for a maximum of 3 years as long as the student is enrolled.

E. Hold-Harmless Enhancement

The concept for the present formula was first enacted in Fiscal Year 1992-93. At that time, there were school systems that were "under funded" by the state and those that were "over funded" by the state. In fiscal year 1999-2000, this MFP formula concept was fully implemented for the first time with 52 systems funded at the appropriate state level, eliminating the "under funded" situation. School systems identified as "over funded" in FY 2000-01 shall receive their prior year per pupil Hold Harmless amount times their current year October 1 membership not to exceed the total Hold Harmless amount received in the prior year.

**V. FUNDING FOR LOUISIANA STATE UNIVERSITY
AND SOUTHERN UNIVERSITY LABORATORY SCHOOLS**

A. Any elementary or secondary school operated by Louisiana State University and Agricultural and Mechanical College or by Southern University and Agricultural and Mechanical College shall be considered a public elementary or secondary school and, as such, shall be annually appropriated funds as determined by applying the formula contained in Subsection B of this Section.

B. Each student in October 1 Membership, as defined by the State Board of Elementary and Secondary Education, at the schools provided for in Subsection A of this Section shall be provided for and funded from the

1 minimum foundation program an amount per student equal to the amount
2 allocated per student for the state share of the minimum foundation program.

3 C. The funds appropriated for the schools provided for in this Section shall be
4 allocated to the institution of higher education operating such a school. Each
5 such institution of higher education shall ensure the equitable expenditure of
6 such funds to operate such schools.

7 D. Fifty percent of increased funds provided are to be directed to certificated
8 staff pay raises as defined in Section VI.A. Provisions specified in Section
9 V and VII of this Resolution shall apply to these schools.

10 **VI. ADJUSTMENTS FOR AUDIT FINDINGS AND DATA REVISIONS**

11 Review and/or audit of the districts' data used in determining their Minimum
12 Foundation Program allocation may result in changes in final statistical information.
13 The Minimum Foundation Program allocation adjustments necessary as a result of
14 these audit findings will be made in the following school year.

15 **VII. REQUIRED EXPENDITURE AMOUNTS**

16 A. Required Pay Raise for Certificated Personnel

17 Fifty percent of a district's increased funds provided in Levels 1 and 2 over the prior
18 year after adjusting for increases in student membership shall be used only to
19 supplement and enhance full-time certificated staff salaries and retirement benefits.

20 For purposes of determining the use of these funds, certificated personnel are defined
21 per state Department of Education Bulletin 1929 and are to include: teachers (all
22 function codes 1000-2200, object code 112); therapists/specialists/counselors
23 (function codes 1000-2200, object code 113); school site-based principals, assistant
24 principals, and other school administrators (function code 1000-2200 and 2400,
25 object code 111); central office certificated administrators (function code 1000-2300
26 & 2831 (excluding 2321, object code 111); school nurses (function code 2134, object
27 code 118); and sabbaticals (function code 1000-2200, 2134, and 2400, object code
28 140).

29 B. 70% Local General Fund Required Instructional Expenditure

30 To provide for appropriate accountability of state funds while providing local school
31 board flexibility in determining specific expenditures, local school boards must
32 ensure that 70 % of the local school system general fund expenditures are in the areas
33 of instruction. The definition of instruction shall provide for: (1) the activities
34 dealing directly with the interaction between teachers and students to include such
35 items as: salaries, employee benefits, purchased professional and technical services,
36 instructional materials and supplies, and instructional equipment; (2) pupil support
37 activities designed to assess and improve the well-being of students and to
38 supplement the teaching process; and (3) instructional staff activities associated with
39 assisting the instructional staff with the content and process of providing learning
40 experiences for students.

41 C. Expenditure Requirement for Foreign Language Associate Program

42 The state must maintain support of the Foreign Language Associate program at a
43 maximum of 300 Foreign Language Associates employed in any given year. These
44 teachers shall be paid by the employing local school system the amount of classroom
45 teacher average salary (without PIP) by years of experience and degree beginning
46 with year one.
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VIII. ACCOUNTABILITY FOR SCHOOL PERFORMANCE

- A. Each school district (LEA) with a school that has a School Performance Score below 80 **AND** growth of less than 2 points in the School Performance Score will be included in an MFP Accountability report submitted to the House and Senate Committees on Education by April 1 of each year. Specific information to be included in the report as follows:
 - 1. School Data – School name, city, and district; Type of school; October 1 elementary/secondary enrollment; and grade span.
 - 2. Accountability Data – scores and labels.
 - 3. Fiscal Data - expenditures per elementary/secondary enrollment for classroom instruction (less adult education) and pupil/instructional support.
 - 4. Student Demographic Data – percent of students eligible for free and/or reduced lunch ("at-risk"), students with exceptionalities (special ed), gifted/talented, and Minority; Advanced Placement data; student attendance rates; and pupil-teacher ratios.
 - 5. Teacher Data – Average FTE teacher salaries (object 112, function 1000 series); percent of teachers certified; average years of experience; percent master's degree and above; percent turnover; percent Minority; and teachers' days absent. All teacher data (excluding salaries) reported for certified teachers.
 - 6. Staffing Data – number per 1000 pupils for certified teachers, uncertified teachers, and instructional aides.

- B. Any student attending an Academically Unacceptable school in School Improvement 5 (SI5) that has not met the required minimum growth and does not have a BESE-approved Reconstitution Plan shall not be considered in the MFP formula calculations.

- C. Any staff assigned to a SI5 School that has not met the required minimum growth and does not have a BESE-approved Reconstitution Plan shall not be considered in the MFP for any purpose.

PRESIDENT OF THE SENATE

SPEAKER OF THE HOUSE OF REPRESENTATIVES