

FY2008-2009 MFP Budget Letter

TABLE 1: STATE LEVEL COMPARISON

MFP Formula Items	FY2007-08 Budget Letter (April 2008)	FY2008-09 Budget Letter Circular No. 1110	Comparison of FY2007/08 Budget Letter to FY2008/09 Budget Letter	% Change
A. Level 1 Base Per Pupil Amount	\$3,752	\$3,855	\$103	2.75%
B. Total Weighted Membership	919,068	913,441	(5,627)	-0.61%
1. February 1, 2007 / February 1, 2008	658,330	649,766	(8,564)	-1.30%
2. At-Risk Weight Factor (21%/22%)	86,996	92,116	5,120	5.89%
3. Career & Technical Weight Factor (5%/6%)	10,350	11,996	1,646	15.90%
4. Exceptionalities Weight Factor (150%)	135,692	131,812	(3,880)	-2.86%
5. Gifted/Talented Weight Factor (60%)	14,063	14,121	58	0.41%
6. Economy-of-Scale Weight Factor	13,637	13,630	(7)	-0.05%
C. Total Level 1 State and Local Costs (A X B)	\$3,448,343,136	\$3,521,315,055	\$72,971,919	2.12%
1. State Share of Cost (65%)	\$2,241,322,057	\$2,289,015,284	\$47,693,227	2.13%
2. Local Share of Cost (35%)	\$1,207,021,079	\$1,232,299,771	\$25,278,692	2.09%
D. Total Local Revenues in MFP	\$2,370,615,768	\$2,550,903,641	\$180,287,873	7.61%
1. Total Net Assessed Property (capped at 10%)	\$21,533,919,576	\$23,001,584,950	\$1,467,665,374	6.82%
2. Total Est. Sales Tax Base (capped at 15%)	\$69,567,502,130	\$77,221,392,627	\$7,653,890,497	11.00%
3. Average Equivalent Millage Rate	41.03 / 21.33	41.92 / 20.32		
4. Average Equivalent Sales Tax Rate	1.96% / 1.02%	1.95% / .95%		
5. Property Tax Revenue	\$885,964,237	\$968,874,173	\$82,909,936	9.36%
6. Sales Tax Revenue	\$1,442,904,264	\$1,542,515,050	\$99,610,786	6.90%
7. Other Revenues Considered	\$41,747,267	\$39,514,418	(\$2,232,849)	-5.35%
E. Level 2 Eligible Local Revenue	\$920,955,835	\$993,795,659	\$72,839,824	7.91%
1. Level 2 State Support	\$333,983,618	\$362,201,168	\$28,217,551	8.45%
F. Level 1 and 2 State Share (C1+E1)	\$2,575,305,675	\$2,651,216,452	\$75,910,778	2.95%
G. Level 3 Legislative Enhancements	\$338,574,075	\$549,429,772	\$210,855,697	62.28%
1. Certificated Staff Pay Raise (FY 02)	\$57,978,555	\$57,018,409	(\$960,146)	-1.66%
2. Support Worker Pay Raise (FY 03)	\$18,399,420	\$18,145,122	(\$254,298)	-1.38%
3. Certificated Staff Pay Raise (FY 06/07)	\$98,497,868	\$97,328,414	(\$1,169,454)	-1.19%
4. Support Worker Pay Raise (FY 06/07)	\$22,048,084	\$21,749,202	(\$298,882)	-1.36%
5. Certificated Staff Pay Raise (FY 07/08)		\$161,997,022		
6. Support Worker Pay Raise (FY 07/08)		\$46,042,072		
7. Foreign Language Associates	\$4,620,000	\$5,380,000	\$760,000	16.45%
8. Accountability Student Transfers	\$0	\$0	\$0	0.00%
9. Mandated Cost Adjustment (\$91.5/\$100)	\$60,237,213	\$64,976,600	\$4,739,387	7.87%
10. Hold Harmless (Total)	\$76,792,935	\$76,792,932	(\$3)	0.00%
Prior Year Pay Raise/Insurance Supplements	\$38,336,714	\$38,336,714	\$0	0.00%
Remaining Hold Harmless	\$38,456,219	\$38,456,219	\$0	0.00%
Year 1/Year 1&2 Reduction of Remaining Hold Harmless	(\$4,978,939)	(\$8,698,636)	(\$3,719,697)	74.71%
Redistribution of Hold Harmless Phase-out	\$4,978,941	\$8,698,635	\$3,719,694	74.71%
H. Total State Share Implementation of Total State Formula Allocation Per Pupil based on February 1 Membership	\$2,913,879,750 \$4,426	\$3,200,646,225 \$4,926	\$286,766,475 \$500	9.84% 11.29%
I. Other School Funding				
R.S. 17:350.21 Lab School Funding	\$7,758,778	\$8,384,582	\$625,804	8.07%
1. LSU Lab. School (with 07/08 Pay Raise)	\$5,829,042	\$6,426,900	\$597,858	10.26%
2. So. Univ. Lab. School (with 07/08 Pay Raise)	\$1,929,736	\$1,957,682	\$27,946	1.45%
J. Recovery School District Funding	\$72,806,854	\$90,125,198	\$17,318,344	23.79%
1. Orleans	\$72,806,854	\$81,943,190	\$9,136,336	12.55%
2. East Baton Rouge		\$5,759,905		
3. Pointe Coupee		\$2,422,104		
K. Foreign Associate Teacher Stipends		\$978,000		
1. Stipends for Foreign Associate Teachers		\$978,000		
L. Total MFP Allocation (H+I+J+K)	\$2,994,445,382	\$3,300,134,005	\$305,688,623	10.21%
M. Adjustments	(\$72,108,896)	(\$85,361,935)	(\$13,253,038)	18.38%
1. Plus/(Minus) Prior Year Adjustments	\$835,037	(\$7,010,422)	(\$7,845,459)	-939.53%
2. Plus/(Minus) Prior Year Adjustments - LSU/SU Lab Schools	\$4,896			
3. Plus/(Minus) Prior Year Adjustments - RSD	(\$4,064,397)	(\$1,572,388)		
4. Mid-Year - Normal Student Growth	\$3,922,422	\$13,346,074	\$9,423,652	240.25%
5. RSD Transfers	(\$72,806,854)	(\$90,125,198)	(\$17,318,344)	23.79%
N. Total MFP Distribution (L + M)	\$2,922,336,485	\$3,214,772,070	\$292,435,585	10.01%
O. Total State MFP Appropriation	\$2,922,336,485			-100.00%
Line Item for FY07/08 Pay Raise	\$203,420,274			
Total State MFP Approp. + Line Item	\$3,125,756,759	3,214,772,070	\$0	
P. Budget Amendment to Increase/(Decrease) MFP Appropriation	\$0	\$0	\$0	0.00%

Table 2: FY2008-2009 Budget Letter Distribution and Adjustments

			Prior Year Audit Adjustments				
LEA	School System	FY2008-09 MFP State Share of Levels 1, 2, and 3 with Continuation of FY2007/08 Pay Raise	FY06/07 Audit Adjustments	FY07/08 Audit Adjustments	Total Audit Adjustments	Adjustments Due to Student, CAFR/AFR and PEP Audits	
						Due District (+)	Due State (-)
		1	2	3	4	5	6
1	Acadia	\$48,062,614	\$22,048	(\$1,678)	\$20,370	\$20,370	\$0
2	Allen	\$26,434,543	\$10,081	(\$17,224)	(\$7,143)	\$0	(\$7,143)
3	Ascension	\$86,630,824	\$75,642	(\$22,360)	\$53,282	\$53,282	\$0
4	Assumption	\$25,775,418	(\$24,701)	(\$20,078)	(\$44,779)	\$0	(\$44,779)
5	Avoyelles	\$31,901,467	\$13,052	(\$27,188)	(\$14,136)	\$0	(\$14,136)
6	Beauregard	\$34,895,733	\$14,921	\$0	\$14,921	\$14,921	\$0
7	Bienville	\$8,590,196	\$10,714	(\$155,427)	(\$144,713)	\$0	(\$144,713)
8	Bossier	\$91,187,227	\$74,575	(\$7,748)	\$66,827	\$66,827	\$0
9	Caddo	\$215,902,242	(\$630,694)	(\$671,178)	(\$1,301,872)	\$0	(\$1,301,872)
10	Calcasieu	\$143,847,183	(\$768,992)	(\$317,771)	(\$1,086,763)	\$0	(\$1,086,763)
11	Caldwell	\$10,785,800	\$4,620	\$0	\$4,620	\$4,620	\$0
12	Cameron	\$6,704,889	\$8,401	\$0	\$8,401	\$8,401	\$0
13	Catahoula	\$10,445,338	\$3,816	(\$10,329)	(\$6,513)	\$0	(\$6,513)
14	Claiborne	\$15,710,052	\$8,307	\$14,615	\$22,922	\$22,922	\$0
15	Concordia	\$23,168,768	\$10,423	(\$21,787)	(\$11,364)	\$0	(\$11,364)
16	DeSoto	\$24,736,776	\$11,189	(\$58,717)	(\$47,528)	\$0	(\$47,528)
17	East Baton Rouge	\$169,284,020	\$235,014	(\$696,732)	(\$461,718)	\$0	(\$461,718)
18	East Carroll	\$8,995,973	\$3,005	(\$13,379)	(\$10,374)	\$0	(\$10,374)
19	East Feliciana	\$13,147,374	\$6,071	\$102,507	\$108,578	\$108,578	\$0
20	Evangeline	\$35,537,796	(\$449)	\$13,090	\$12,641	\$12,641	\$0
21	Franklin	\$17,701,687	(\$46,042)	(\$20,155)	(\$66,197)	\$0	(\$66,197)
22	Grant	\$21,162,115	\$4,828	(\$10,270)	(\$5,442)	\$0	(\$5,442)
23	Iberia	\$73,593,621	(\$51,917)	(\$67,894)	(\$119,811)	\$0	(\$119,811)
24	Iberville	\$15,649,114	\$17,196	(\$11,216)	\$5,980	\$5,980	\$0
25	Jackson	\$9,318,320	\$3,351	(\$4,782)	(\$1,431)	\$0	(\$1,431)
26	Jefferson	\$139,764,044	\$359,818	\$0	\$359,818	\$359,818	\$0
27	Jefferson Davis	\$34,494,239	\$25,203	(\$11,253)	\$13,950	\$13,950	\$0
28	Lafayette	\$113,998,657	(\$550,808)	(\$90,206)	(\$641,014)	\$0	(\$641,014)
29	Lafourche	\$70,115,236	\$61,125	(\$8,201)	\$52,924	\$52,924	\$0
30	LaSalle	\$14,888,103	\$6,508	(\$3,981)	\$2,527	\$2,527	\$0
31	Lincoln	\$30,539,805	\$28,071	(\$4,684)	\$23,387	\$23,387	\$0
32	Livingston	\$135,386,793	(\$165,270)	\$1,225,327	\$1,060,057	\$1,060,057	\$0
33	Madison	\$13,040,327	\$4,570	(\$124,280)	(\$119,710)	\$0	(\$119,710)
34	Morehouse	\$28,533,732	\$15,600	(\$47,079)	(\$31,479)	\$0	(\$31,479)
35	Natchitoches	\$35,374,335	\$21,473	(\$269,872)	(\$248,399)	\$0	(\$248,399)
36	Orleans	\$115,612,349	\$64,153	\$0	\$64,153	\$64,153	\$0
37	Ouachita	\$109,918,651	\$45,023	(\$385,076)	(\$340,053)	\$0	(\$340,053)
38	Plaquemines	\$12,347,386	\$20,947	\$0	\$20,947	\$20,947	\$0
39	Pointe Coupee	\$12,742,844	\$9,900	(\$15,213)	(\$5,313)	\$0	(\$5,313)
40	Rapides	\$118,692,396	\$77,838	(\$363,025)	(\$285,187)	\$0	(\$285,187)
41	Red River	\$10,322,742	\$3,712	(\$19,545)	(\$15,833)	\$0	(\$15,833)
42	Richland	\$20,612,769	\$8,001	(\$162,899)	(\$154,898)	\$0	(\$154,898)
43	Sabine	\$23,781,679	\$6,993	(\$21,855)	(\$14,862)	\$0	(\$14,862)
44	St. Bernard	\$16,509,909	\$5,660	\$0	\$5,660	\$5,660	\$0
45	St. Charles	\$30,425,104	(\$118,960)	(\$53,205)	(\$172,165)	\$0	(\$172,165)
46	St. Helena	\$7,582,458	(\$598)	(\$116,919)	(\$117,517)	\$0	(\$117,517)
47	St. James	\$18,119,674	\$19,749	(\$30,820)	(\$11,071)	\$0	(\$11,071)
48	St. John the Baptist	\$33,868,193	\$29,764	(\$13,745)	\$16,019	\$16,019	\$0
49	St. Landry	\$79,553,943	(\$214,677)	(\$149,231)	(\$363,908)	\$0	(\$363,908)
50	St. Martin	\$45,418,357	(\$54,501)	(\$52,305)	(\$106,806)	\$0	(\$106,806)
51	St. Mary	\$47,931,234	\$34,911	(\$25,831)	\$9,080	\$9,080	\$0
52	St. Tammany	\$175,964,634	(\$1,439,690)	(\$109,197)	(\$1,548,887)	\$0	(\$1,548,887)
53	Tangipahoa	\$99,845,660	(\$217,191)	(\$62,036)	(\$279,227)	\$0	(\$279,227)
54	Tensas	\$4,699,974	\$14,882	(\$6,378)	\$8,504	\$8,504	\$0
55	Terrebonne	\$86,084,262	\$64,596	(\$44,653)	\$19,943	\$19,943	\$0
56	Union	\$15,516,125	\$12,817	(\$73,148)	(\$60,331)	\$0	(\$60,331)
57	Vermilion	\$40,299,019	\$26,403	(\$42,650)	(\$16,247)	\$0	(\$16,247)
58	Vernon	\$53,721,098	(\$102,737)	(\$269,111)	(\$371,848)	\$0	(\$371,848)
59	Washington	\$33,950,898	\$14,322	(\$45,727)	(\$31,405)	\$0	(\$31,405)
60	Webster	\$39,459,112	\$23,726	(\$165,771)	(\$142,045)	\$0	(\$142,045)
61	West Baton Rouge	\$13,691,062	\$17,250	(\$62,154)	(\$44,904)	\$0	(\$44,904)
62	West Carroll	\$13,468,454	\$4,685	\$0	\$4,685	\$4,685	\$0
63	West Feliciana	\$11,399,560	\$10,750	\$0	\$10,750	\$10,750	\$0
64	Winn	\$15,711,264	\$8,111	(\$15,950)	(\$7,839)	\$0	(\$7,839)
65	City of Monroe	\$42,339,726	(\$289,436)	(\$144,085)	(\$433,521)	\$0	(\$433,521)
66	City of Bogalusa	\$13,803,784	\$7,905	\$18,922	\$26,827	\$26,827	\$0
67	Zachary Community	\$22,863,877	\$1,680	(\$19,809)	(\$18,129)	\$0	(\$18,129)
68	City of Baker	\$12,227,886	\$5,276	(\$111,193)	(\$105,917)	\$0	(\$105,917)
69	Central Community	\$16,855,779		(\$9,899)	(\$9,899)	\$0	(\$9,899)
STATE TOTALS		\$3,200,646,225	(\$3,077,987)	(\$3,932,435)	(\$7,010,422)	\$2,017,774	(\$9,028,196)

**Table 2: FY2008-2009 Budget Letter
Distribution and Adjustments**

LEA	School System	FY2008-09 Foreign Language Associate Teacher Stipends	Minus State Share Adjustment for Recovery School District	FY2008-09 Total MFP Distribution with Adjustments	Monthly Payments July 2008 through June 2009
		7	8	9	10
1	Acadia	\$0		\$48,082,984	\$4,006,915
2	Allen	\$0		\$26,427,400	\$2,202,283
3	Ascension	\$0		\$86,684,106	\$7,223,676
4	Assumption	\$12,000		\$25,742,639	\$2,145,220
5	Avoyelles	\$0		\$31,887,331	\$2,657,278
6	Beauregard	\$0		\$34,910,654	\$2,909,221
7	Bienville	\$0		\$8,445,483	\$703,790
8	Bossier	\$20,000		\$91,274,055	\$7,606,171
9	Caddo	\$32,000		\$214,632,370	\$17,886,031
10	Calcasieu	\$118,000		\$142,878,420	\$11,906,535
11	Caldwell	\$12,000		\$10,802,420	\$900,202
12	Cameron	\$28,000		\$6,741,290	\$561,774
13	Catahoula	\$0		\$10,438,826	\$869,902
14	Claiborne	\$0		\$15,732,975	\$1,311,081
15	Concordia	\$4,000		\$23,161,404	\$1,930,117
16	DeSoto	\$24,000		\$24,713,248	\$2,059,437
17	East Baton Rouge	\$42,000	(\$5,759,905)	\$163,104,398	\$13,592,033
18	East Carroll	\$10,000		\$8,995,599	\$749,633
19	East Feliciana	\$0		\$13,255,953	\$1,104,663
20	Evangeline	\$0		\$35,550,437	\$2,962,536
21	Franklin	\$0		\$17,635,491	\$1,469,624
22	Grant	\$0		\$21,156,674	\$1,763,056
23	Iberia	\$36,000		\$73,509,810	\$6,125,818
24	Iberville	\$0		\$15,655,094	\$1,304,591
25	Jackson	\$0		\$9,316,890	\$776,408
26	Jefferson	\$88,000		\$140,211,862	\$11,684,322
27	Jefferson Davis	\$8,000		\$34,516,189	\$2,876,349
28	Lafayette	\$158,000		\$113,515,642	\$9,459,637
29	Lafourche	\$126,000		\$70,294,160	\$5,857,847
30	LaSalle	\$0		\$14,890,629	\$1,240,886
31	Lincoln	\$0		\$30,563,192	\$2,546,933
32	Livingston	\$4,000		\$136,450,850	\$11,370,904
33	Madison	\$12,000		\$12,932,617	\$1,077,718
34	Morehouse	\$0		\$28,502,253	\$2,375,188
35	Natchitoches	\$0		\$35,125,936	\$2,927,161
36	Orleans	\$96,000	(\$81,943,190)	\$33,829,312	\$2,819,109
37	Ouachita	\$0		\$109,578,598	\$9,131,550
38	Plaquemines	\$22,000		\$12,390,333	\$1,032,528
39	Pointe Coupee	\$0	(\$2,422,104)	\$10,315,427	\$859,619
40	Rapides	\$0		\$118,407,209	\$9,867,267
41	Red River	\$0		\$10,306,909	\$858,909
42	Richland	\$32,000		\$20,489,871	\$1,707,489
43	Sabine	\$0		\$23,766,817	\$1,980,568
44	St. Bernard	\$0		\$16,515,569	\$1,376,297
45	St. Charles	\$0		\$30,252,939	\$2,521,078
46	St. Helena	\$6,000		\$7,470,941	\$622,578
47	St. James	\$0		\$18,108,604	\$1,509,050
48	St. John the Baptist	\$4,000		\$33,888,212	\$2,824,018
49	St. Landry	\$8,000		\$79,198,035	\$6,599,836
50	St. Martin	\$52,000		\$45,363,551	\$3,780,296
51	St. Mary	\$0		\$47,940,314	\$3,995,026
52	St. Tammany	\$0		\$174,415,748	\$14,534,646
53	Tangipahoa	\$0		\$99,566,433	\$8,297,203
54	Tensas	\$0		\$4,708,478	\$392,373
55	Terrebonne	\$0		\$86,104,205	\$7,175,350
56	Union	\$10,000		\$15,465,794	\$1,288,816
57	Vermilion	\$0		\$40,282,772	\$3,356,898
58	Vernon	\$0		\$53,349,250	\$4,445,771
59	Washington	\$0		\$33,919,492	\$2,826,624
60	Webster	\$0		\$39,317,068	\$3,276,422
61	West Baton Rouge	\$0		\$13,646,157	\$1,137,180
62	West Carroll	\$0		\$13,473,139	\$1,122,762
63	West Feliciana	\$0		\$11,410,310	\$950,859
64	Winn	\$0		\$15,703,425	\$1,308,619
65	City of Monroe	\$0		\$41,906,205	\$3,492,184
66	City of Bogalusa	\$0		\$13,830,611	\$1,152,551
67	Zachary Community	\$4,000		\$22,849,748	\$1,904,146
68	City of Baker	\$4,000		\$12,125,969	\$1,010,497
69	Central Community	\$6,000		\$16,851,880	\$1,404,323
	STATE TOTALS	\$978,000	(\$90,125,198)	\$3,104,488,606	\$258,707,382

**TABLE 3: FY 2008-2009 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	February 1, 2008 Student Membership (per SIS) (with projections for Hurricane-Affected)	AT-RISK STUDENTS (Per SIS 2.1.08)	22%	6%	
				Weighted Add-on Students At Risk (with LEP)	CAREER & TECHNICAL ED UNITS (Per LEADS 10-1-07)	Weighted Add-On Units Career & Technical
		1	(2a)	2	(3a)	3
1	Acadia	8,994	5,776	1,271	2,980	179
2	Allen	4,047	2,631	579	1,301	78
3	Ascension	18,200	7,726	1,700	6,216	373
4	Assumption	3,873	2,438	536	1,205	72
5	Avoyelles	5,856	4,861	1,069	2,028	122
6	Beauregard	6,024	3,083	678	1,909	115
7	Bienville	2,184	1,569	345	785	47
8	Bossier	19,164	8,628	1,898	5,088	305
9	Caddo	41,437	26,572	5,846	10,265	616
10	Calcasieu	30,752	17,391	3,826	8,284	497
11	Caldwell	1,664	1,159	255	729	44
12	Cameron	1,484	680	150	663	40
13	Catahoula	1,684	1,252	275	525	31
14	Claiborne	2,367	1,753	386	787	47
15	Concordia	3,888	2,919	642	2,161	130
16	DeSoto	4,630	3,094	681	1,663	100
17	East Baton Rouge	42,907	35,291	7,764	12,506	750
18	East Carroll	1,355	1,259	277	528	32
19	East Feliciana	2,155	1,848	407	780	47
20	Evangeline	5,800	4,440	977	1,691	101
21	Franklin	3,149	2,434	535	770	46
22	Grant	3,399	2,168	477	1,075	64
23	Iberia	13,438	9,000	1,980	5,974	358
24	Iberville	4,036	3,367	741	1,584	95
25	Jackson	2,181	1,275	281	790	47
26	Jefferson	41,447	31,808	6,998	10,678	641
27	Jefferson Davis	5,542	3,102	682	2,238	134
28	Lafayette	28,861	16,592	3,650	8,954	537
29	Lafourche	13,874	8,036	1,768	6,424	385
30	LaSalle	2,472	1,321	291	1,002	60
31	Lincoln	6,380	3,723	819	2,081	125
32	Livingston	23,387	10,502	2,310	7,755	465
33	Madison	2,006	1,762	388	453	27
34	Morehouse	4,693	3,731	821	1,269	76
35	Natchitoches	6,459	4,568	1,005	1,572	94
36	Orleans	32,704	25,714	5,657	5,183	311
37	Ouachita	18,480	9,319	2,050	4,362	262
38	Plaquemines	3,520	2,135	470	874	52
39	Pointe Coupee	2,962	2,320	510	1,051	63
40	Rapides	22,355	15,120	3,326	4,963	298
41	Red River	1,395	1,182	260	356	21
42	Richland	3,284	2,465	542	706	42
43	Sabine	3,927	2,571	566	1,309	79
44	St. Bernard	4,038	3,191	702	836	50
45	St. Charles	9,258	4,220	928	2,092	125
46	St. Helena	1,198	1,097	241	409	25
47	St. James	3,835	2,642	581	1,090	65
48	St. John the Baptist	6,252	5,287	1,163	1,600	96
49	St. Landry	14,690	11,483	2,526	4,559	274
50	St. Martin	8,069	5,580	1,228	3,311	199
51	St. Mary	9,246	6,408	1,410	4,081	245
52	St. Tammany	34,583	14,290	3,144	16,772	1,006
53	Tangipahoa	18,821	13,309	2,928	4,854	291
54	Tensas	730	673	148	219	13
55	Terrebonne	18,315	11,426	2,514	6,323	379
56	Union	2,781	2,051	451	851	51
57	Vermilion	8,630	4,888	1,075	3,257	195
58	Vernon	8,872	4,822	1,061	2,576	155
59	Washington	5,027	4,219	928	2,024	121
60	Webster	6,982	4,472	984	2,493	150
61	West Baton Rouge	3,427	2,218	488	1,048	63
62	West Carroll	2,196	1,643	361	998	60
63	West Feliciana	2,163	1,070	235	478	29
64	Winn	2,553	1,725	380	1,128	68
65	City of Monroe	8,484	6,877	1,513	1,964	118
66	City of Bogalusa	2,159	1,984	436	528	32
67	Zachary Community	4,096	1,577	347	1,353	81
68	City of Baker	1,878	1,578	347	593	36
69	Central Community	3,067	1,398	308	1,016	61
	STATE TOTAL	649,766	418,713	92,116	199,953	11,996

**TABLE 3: FY 2008-2009 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	SPECIAL ED OTHER EXCEPTIONALITIES STUDENTS (Per SER 2-1-08)	150%		60%	
			Weighted Add-On Students Other Exceptionalities	SPECIAL ED GIFTED AND TALENTED STUDENTS (Per SER 2-1-08)	Weighted Add-On Students Gifted/Talented	
		(4a)	4	(5a)	5	
1	Acadia	1,349	2,024	92	55	
2	Allen	457	686	48	29	
3	Ascension	2,401	3,602	336	202	
4	Assumption	597	896	93	56	
5	Avoyelles	668	1,002	13	8	
6	Beauregard	947	1,421	105	63	
7	Bienville	257	386	5	3	
8	Bossier	2,195	3,293	503	302	
9	Caddo	4,960	7,440	1,795	1,077	
10	Calcasieu	5,070	7,605	1,038	623	
11	Caldwell	245	368	31	19	
12	Cameron	240	360	110	66	
13	Catahoula	189	284	32	19	
14	Claiborne	409	614	109	65	
15	Concordia	437	656	66	40	
16	DeSoto	637	956	81	49	
17	East Baton Rouge	5,331	7,997	1,216	730	
18	East Carroll	198	297	1	1	
19	East Feliciana	358	537	9	5	
20	Evangeline	987	1,481	31	19	
21	Franklin	378	567	32	19	
22	Grant	535	803	32	19	
23	Iberia	2,022	3,033	367	220	
24	Iberville	559	839	89	53	
25	Jackson	234	351	44	26	
26	Jefferson	5,308	7,962	2,517	1,510	
27	Jefferson Davis	905	1,358	124	74	
28	Lafayette	3,351	5,027	1,322	793	
29	Lafourche	1,767	2,651	198	119	
30	LaSalle	249	374	31	19	
31	Lincoln	805	1,208	216	130	
32	Livingston	3,199	4,799	760	456	
33	Madison	248	372	8	5	
34	Morehouse	770	1,155	37	22	
35	Natchitoches	862	1,293	252	151	
36	Orleans	2,642	3,963	2,140	1,284	
37	Ouachita	2,565	3,848	911	547	
38	Plaquemines	411	617	98	59	
39	Pointe Coupee	591	887	20	12	
40	Rapides	3,204	4,806	440	264	
41	Red River	179	269	1	1	
42	Richland	449	674	54	32	
43	Sabine	559	839	78	47	
44	St. Bernard	411	617	97	58	
45	St. Charles	1,122	1,683	619	371	
46	St. Helena	219	329	6	4	
47	St. James	535	803	88	53	
48	St. John the Baptist	1,036	1,554	137	82	
49	St. Landry	2,203	3,305	316	190	
50	St. Martin	1,111	1,667	95	57	
51	St. Mary	1,537	2,306	370	222	
52	St. Tammany	5,764	8,646	3,027	1,816	
53	Tangipahoa	2,500	3,750	323	194	
54	Tensas	146	219	30	18	
55	Terrebonne	2,603	3,905	792	475	
56	Union	388	582	22	13	
57	Vermilion	1,340	2,010	119	71	
58	Vernon	1,328	1,992	355	213	
59	Washington	823	1,235	193	116	
60	Webster	957	1,436	166	100	
61	West Baton Rouge	422	633	134	80	
62	West Carroll	279	419	27	16	
63	West Feliciana	285	428	131	79	
64	Winn	327	491	94	56	
65	City of Monroe	1,296	1,944	570	342	
66	City of Bogalusa	560	840	87	52	
67	Zachary Community	484	726	212	127	
68	City of Baker	235	353	5	3	
69	Central Community	226	339	33	20	
	STATE TOTAL	87,861	131,812	23,533	14,121	

**TABLE 3: FY 2008-2009 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	7,500	37,500	37,500	Total Weighted Add-On Students and/or Units
		ECONOMY-OF-SCALE: If < 7500, then 7500 less February Membership	ECONOMY-OF-SCALE PERCENT SUPPORT	Economy-of-Scale Weighted Add-On Units	
		(6a)	(6b)	6	7
1	Acadia	0	0.000%	0	3,529
2	Allen	3,453	9.208%	373	1,745
3	Ascension	0	0.000%	0	5,877
4	Assumption	3,627	9.672%	375	1,935
5	Avoyelles	1,644	4.384%	257	2,458
6	Beauregard	1,476	3.936%	237	2,514
7	Bienville	5,316	14.176%	310	1,091
8	Bossier	0	0.000%	0	5,798
9	Caddo	0	0.000%	0	14,979
10	Calcasieu	0	0.000%	0	12,551
11	Caldwell	5,836	15.563%	259	945
12	Cameron	6,016	16.043%	238	854
13	Catahoula	5,816	15.509%	261	870
14	Claiborne	5,133	13.688%	324	1,436
15	Concordia	3,612	9.632%	374	1,842
16	DeSoto	2,870	7.653%	354	2,140
17	East Baton Rouge	0	0.000%	0	17,241
18	East Carroll	6,145	16.387%	222	829
19	East Feliciana	5,345	14.253%	307	1,303
20	Evangeline	1,700	4.533%	263	2,841
21	Franklin	4,351	11.603%	365	1,532
22	Grant	4,101	10.936%	372	1,735
23	Iberia	0	0.000%	0	5,591
24	Iberville	3,464	9.237%	373	2,101
25	Jackson	5,319	14.184%	309	1,014
26	Jefferson	0	0.000%	0	17,111
27	Jefferson Davis	1,958	5.221%	289	2,537
28	Lafayette	0	0.000%	0	10,007
29	Lafourche	0	0.000%	0	4,923
30	LaSalle	5,028	13.408%	331	1,075
31	Lincoln	1,120	2.987%	191	2,473
32	Livingston	0	0.000%	0	8,030
33	Madison	5,494	14.651%	294	1,086
34	Morehouse	2,807	7.485%	351	2,425
35	Natchitoches	1,041	2.776%	179	2,722
36	Orleans	0	0.000%	0	11,215
37	Ouachita	0	0.000%	0	6,707
38	Plaquemines	3,980	10.613%	374	1,572
39	Pointe Coupee	4,538	12.101%	358	1,830
40	Rapides	0	0.000%	0	8,694
41	Red River	6,105	16.280%	227	778
42	Richland	4,216	11.243%	369	1,659
43	Sabine	3,573	9.528%	374	1,905
44	St. Bernard	3,462	9.232%	373	1,800
45	St. Charles	0	0.000%	0	3,107
46	St. Helena	6,302	16.805%	201	800
47	St. James	3,665	9.773%	375	1,877
48	St. John the Baptist	1,248	3.328%	208	3,103
49	St. Landry	0	0.000%	0	6,295
50	St. Martin	0	0.000%	0	3,151
51	St. Mary	0	0.000%	0	4,183
52	St. Tammany	0	0.000%	0	14,612
53	Tangipahoa	0	0.000%	0	7,163
54	Tensas	6,770	18.053%	132	530
55	Terrebonne	0	0.000%	0	7,273
56	Union	4,719	12.584%	350	1,447
57	Vermilion	0	0.000%	0	3,351
58	Vernon	0	0.000%	0	3,421
59	Washington	2,473	6.595%	332	2,732
60	Webster	518	1.381%	96	2,766
61	West Baton Rouge	4,073	10.861%	372	1,636
62	West Carroll	5,304	14.144%	311	1,167
63	West Feliciana	5,337	14.232%	308	1,079
64	Winn	4,947	13.192%	337	1,332
65	City of Monroe	0	0.000%	0	3,917
66	City of Bogalusa	5,341	14.243%	308	1,668
67	Zachary Community	3,404	9.077%	372	1,653
68	City of Baker	5,622	14.992%	282	1,021
69	Central Community	4,433	11.821%	363	1,091
STATE TOTAL		182,702		13,630	263,675

**TABLE 3: FY 2008-2009 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	Total Weighted Membership and/or Units	\$3,855	TOTAL LEVEL 1 COSTS	Local Share of Level 1 (DEDUCTION for Property & Sales and Other Revenues)	75%
			Per Pupil Amount			Local Share of Level 1 with 75% max Local Share (DEDUCTION for Property & Sales and Other Revenues)
		8	9	10	11	11a
1	Acadia	12,523	\$3,855	\$48,276,165	\$10,886,467	\$10,886,467
2	Allen	5,792	\$3,855	\$22,328,160	\$4,288,370	\$4,288,370
3	Ascension	24,077	\$3,855	\$92,816,835	\$30,843,542	\$30,843,542
4	Assumption	5,808	\$3,855	\$22,389,840	\$4,092,331	\$4,092,331
5	Avoyelles	8,314	\$3,855	\$32,050,470	\$5,384,328	\$5,384,328
6	Beauregard	8,538	\$3,855	\$32,913,990	\$7,346,107	\$7,346,107
7	Bienville	3,275	\$3,855	\$12,625,125	\$6,284,827	\$6,284,827
8	Bossier	24,962	\$3,855	\$96,228,510	\$32,850,199	\$32,850,199
9	Caddo	56,416	\$3,855	\$217,483,680	\$67,533,013	\$67,533,013
10	Calcasieu	43,303	\$3,855	\$166,933,065	\$64,529,171	\$64,529,171
11	Caldwell	2,609	\$3,855	\$10,057,695	\$1,784,854	\$1,784,854
12	Cameron	2,338	\$3,855	\$9,012,990	\$4,344,649	\$4,344,649
13	Catahoula	2,554	\$3,855	\$9,845,670	\$1,553,691	\$1,553,691
14	Claiborne	3,803	\$3,855	\$14,660,565	\$3,134,459	\$3,134,459
15	Concordia	5,730	\$3,855	\$22,089,150	\$4,460,906	\$4,460,906
16	DeSoto	6,770	\$3,855	\$26,098,350	\$8,531,912	\$8,531,912
17	East Baton Rouge	60,148	\$3,855	\$231,870,540	\$125,330,985	\$125,330,985
18	East Carroll	2,184	\$3,855	\$8,419,320	\$1,169,960	\$1,169,960
19	East Feliciana	3,458	\$3,855	\$13,330,590	\$2,889,570	\$2,889,570
20	Evangeline	8,641	\$3,855	\$33,311,055	\$6,099,779	\$6,099,779
21	Franklin	4,681	\$3,855	\$18,045,255	\$3,182,813	\$3,182,813
22	Grant	5,134	\$3,855	\$19,791,570	\$2,167,245	\$2,167,245
23	Iberia	19,029	\$3,855	\$73,356,795	\$19,617,973	\$19,617,973
24	Iberville	6,137	\$3,855	\$23,658,135	\$13,678,025	\$13,678,025
25	Jackson	3,195	\$3,855	\$12,316,725	\$5,452,027	\$5,452,027
26	Jefferson	58,558	\$3,855	\$225,741,090	\$142,115,511	\$142,115,511
27	Jefferson Davis	8,079	\$3,855	\$31,144,545	\$6,504,695	\$6,504,695
28	Lafayette	38,868	\$3,855	\$149,836,140	\$69,366,755	\$69,366,755
29	Lafourche	18,797	\$3,855	\$72,462,435	\$24,225,610	\$24,225,610
30	LaSalle	3,547	\$3,855	\$13,673,685	\$2,715,044	\$2,715,044
31	Lincoln	8,853	\$3,855	\$34,128,315	\$12,117,495	\$12,117,495
32	Livingston	31,417	\$3,855	\$121,112,535	\$17,468,001	\$17,468,001
33	Madison	3,092	\$3,855	\$11,919,660	\$1,806,658	\$1,806,658
34	Morehouse	7,118	\$3,855	\$27,439,890	\$5,974,751	\$5,974,751
35	Natchitoches	9,181	\$3,855	\$35,392,755	\$9,529,736	\$9,529,736
36	Orleans	43,919	\$3,855	\$169,307,745	\$86,198,581	\$86,198,581
37	Ouachita	25,187	\$3,855	\$97,095,885	\$19,946,889	\$19,946,889
38	Plaquemines	5,092	\$3,855	\$19,629,660	\$19,414,019	\$14,722,245
39	Pointe Coupee	4,792	\$3,855	\$18,473,160	\$8,896,858	\$8,896,858
40	Rapides	31,049	\$3,855	\$119,693,895	\$33,568,321	\$33,568,321
41	Red River	2,173	\$3,855	\$8,376,915	\$1,409,426	\$1,409,426
42	Richland	4,943	\$3,855	\$19,055,265	\$3,547,640	\$3,547,640
43	Sabine	5,832	\$3,855	\$22,482,360	\$4,256,147	\$4,256,147
44	St. Bernard	5,838	\$3,855	\$22,505,490	\$10,280,430	\$10,280,430
45	St. Charles	12,365	\$3,855	\$47,667,075	\$31,168,548	\$31,168,548
46	St. Helena	1,998	\$3,855	\$7,702,290	\$1,490,851	\$1,490,851
47	St. James	5,712	\$3,855	\$22,019,760	\$10,391,733	\$10,391,733
48	St. John the Baptist	9,355	\$3,855	\$36,063,525	\$12,600,720	\$12,600,720
49	St. Landry	20,985	\$3,855	\$80,897,175	\$19,085,223	\$19,085,223
50	St. Martin	11,220	\$3,855	\$43,253,100	\$9,100,993	\$9,100,993
51	St. Mary	13,429	\$3,855	\$51,768,795	\$16,701,925	\$16,701,925
52	St. Tammany	49,195	\$3,855	\$189,646,725	\$63,902,865	\$63,902,865
53	Tangipahoa	25,984	\$3,855	\$100,168,320	\$22,779,408	\$22,779,408
54	Tensas	1,260	\$3,855	\$4,857,300	\$1,275,254	\$1,275,254
55	Terrebonne	25,588	\$3,855	\$98,641,740	\$35,429,367	\$35,429,367
56	Union	4,228	\$3,855	\$16,298,940	\$4,000,643	\$4,000,643
57	Vermilion	11,981	\$3,855	\$46,186,755	\$14,842,521	\$14,842,521
58	Vernon	12,293	\$3,855	\$47,389,515	\$7,345,127	\$7,345,127
59	Washington	7,759	\$3,855	\$29,910,945	\$3,634,454	\$3,634,454
60	Webster	9,748	\$3,855	\$37,578,540	\$9,499,372	\$9,499,372
61	West Baton Rouge	5,063	\$3,855	\$19,517,865	\$9,651,535	\$9,651,535
62	West Carroll	3,363	\$3,855	\$12,964,365	\$1,968,036	\$1,968,036
63	West Feliciana	3,242	\$3,855	\$12,497,910	\$7,533,806	\$7,533,806
64	Winn	3,885	\$3,855	\$14,976,675	\$3,258,206	\$3,258,206
65	City of Monroe	12,401	\$3,855	\$47,805,855	\$18,177,883	\$18,177,883
66	City of Bogalusa	3,827	\$3,855	\$14,753,085	\$3,942,055	\$3,942,055
67	Zachary Community	5,749	\$3,855	\$22,162,395	\$6,242,773	\$6,242,773
68	City of Baker	2,899	\$3,855	\$11,175,645	\$2,222,517	\$2,222,517
69	Central Community	4,158	\$3,855	\$16,029,090	\$3,965,960	\$3,965,960
	STATE TOTAL	913,441	\$3,855	\$3,521,315,055	\$1,236,991,545	\$1,232,299,771

**TABLE 3: FY 2008-2009 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	FY2008/09 STATE SHARE OF LEVEL 1	State Share %	Local Share %	Per Pupil Local Share of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1	Local Revenue Under Level 1
		12	13	14	15	16	17	18
1	Acadia	\$37,389,698	77.45%	22.55%	\$1,210	\$16,677,568	\$5,791,101	\$0
2	Allen	\$18,039,790	80.79%	19.21%	\$1,060	\$11,790,818	\$7,502,448	\$0
3	Ascension	\$61,973,293	66.77%	33.23%	\$1,695	\$72,374,448	\$41,530,906	\$0
4	Assumption	\$18,297,509	81.72%	18.28%	\$1,057	\$10,945,966	\$6,853,635	\$0
5	Avoyelles	\$26,666,142	83.20%	16.80%	\$919	\$7,210,848	\$1,826,520	\$0
6	Beauregard	\$25,567,883	77.68%	22.32%	\$1,219	\$16,015,453	\$8,669,346	\$0
7	Bienville	\$6,340,298	50.22%	49.78%	\$2,878	\$17,068,925	\$10,784,098	\$0
8	Bossier	\$63,378,311	65.86%	34.14%	\$1,714	\$71,072,569	\$38,222,370	\$0
9	Caddo	\$149,950,667	68.95%	31.05%	\$1,630	\$158,391,291	\$90,858,278	\$0
10	Calcasieu	\$102,403,894	61.34%	38.66%	\$2,098	\$129,570,437	\$64,636,898	\$0
11	Caldwell	\$8,272,841	82.25%	17.75%	\$1,073	\$3,600,473	\$1,815,619	\$0
12	Cameron	\$4,668,341	51.80%	48.20%	\$2,928	\$10,244,460	\$5,899,811	\$0
13	Catahoula	\$8,291,979	84.22%	15.78%	\$923	\$2,714,430	\$1,160,739	\$0
14	Claiborne	\$11,526,106	78.62%	21.38%	\$1,324	\$6,644,067	\$3,509,608	\$0
15	Concordia	\$17,628,244	79.80%	20.20%	\$1,147	\$8,688,892	\$4,227,986	\$0
16	DeSoto	\$17,566,438	67.31%	32.69%	\$1,843	\$26,712,199	\$18,180,287	\$0
17	East Baton Rouge	\$106,539,555	45.95%	54.05%	\$2,921	\$259,981,233	\$134,650,248	\$0
18	East Carroll	\$7,249,360	86.10%	13.90%	\$863	\$1,902,308	\$732,348	\$0
19	East Feliciana	\$10,441,020	78.32%	21.68%	\$1,341	\$4,096,260	\$1,206,690	\$0
20	Evangeline	\$27,211,276	81.69%	18.31%	\$1,052	\$12,529,634	\$6,429,855	\$0
21	Franklin	\$14,862,442	82.36%	17.64%	\$1,011	\$4,013,611	\$830,798	\$0
22	Grant	\$17,624,325	89.05%	10.95%	\$638	\$3,960,214	\$1,792,969	\$0
23	Iberia	\$53,738,822	73.26%	26.74%	\$1,460	\$38,681,850	\$19,063,877	\$0
24	Iberville	\$9,980,110	42.18%	57.82%	\$3,389	\$33,064,574	\$19,386,549	\$0
25	Jackson	\$6,864,698	55.73%	44.27%	\$2,500	\$13,158,093	\$7,706,066	\$0
26	Jefferson	\$83,625,579	37.04%	62.96%	\$3,429	\$250,714,207	\$108,598,696	\$0
27	Jefferson Davis	\$24,639,850	79.11%	20.89%	\$1,174	\$15,685,392	\$9,180,697	\$0
28	Lafayette	\$80,469,385	53.70%	46.30%	\$2,403	\$133,769,048	\$64,402,293	\$0
29	Lafourche	\$48,236,825	66.57%	33.43%	\$1,746	\$49,465,608	\$25,239,998	\$0
30	LaSalle	\$10,958,641	80.14%	19.86%	\$1,098	\$5,919,050	\$3,204,006	\$0
31	Lincoln	\$22,010,820	64.49%	35.51%	\$1,899	\$28,960,630	\$16,843,135	\$0
32	Livingston	\$103,644,534	85.58%	14.42%	\$747	\$41,571,334	\$24,083,073	\$0
33	Madison	\$10,113,002	84.84%	15.16%	\$901	\$3,591,484	\$1,784,826	\$0
34	Morehouse	\$21,465,139	78.23%	21.77%	\$1,273	\$11,724,805	\$5,750,054	\$0
35	Natchitoches	\$25,863,019	73.07%	26.93%	\$1,475	\$19,608,554	\$10,078,818	\$0
36	Orleans	\$83,109,164	49.09%	50.91%	\$2,636	\$175,910,825	\$89,712,244	\$0
37	Ouachita	\$77,148,996	79.46%	20.54%	\$1,079	\$51,543,541	\$31,596,652	\$0
38	Plaquemines	\$4,907,415	25.00%	75.00%	\$4,182	\$29,833,590	\$15,111,345	\$0
39	Pointe Coupee	\$9,576,302	51.84%	48.16%	\$3,004	\$11,766,788	\$2,869,930	\$0
40	Rapides	\$86,125,574	71.95%	28.05%	\$1,502	\$61,222,008	\$27,653,687	\$0
41	Red River	\$6,967,489	83.17%	16.83%	\$1,010	\$4,275,738	\$2,866,312	\$0
42	Richland	\$15,507,625	81.38%	18.62%	\$1,080	\$7,797,179	\$4,249,539	\$0
43	Sabine	\$18,226,213	81.07%	18.93%	\$1,084	\$8,470,493	\$4,214,346	\$0
44	St. Bernard	\$12,225,060	54.32%	45.68%	\$2,546	\$21,930,185	\$11,649,755	\$0
45	St. Charles	\$16,498,527	34.61%	65.39%	\$3,367	\$91,821,507	\$60,652,959	\$0
46	St. Helena	\$6,211,439	80.64%	19.36%	\$1,244	\$2,117,197	\$626,346	\$0
47	St. James	\$11,628,027	52.81%	47.19%	\$2,710	\$25,802,874	\$15,411,141	\$0
48	St. John the Baptist	\$23,462,805	65.06%	34.94%	\$2,015	\$28,840,726	\$16,240,006	\$0
49	St. Landry	\$61,811,952	76.41%	23.59%	\$1,299	\$32,351,131	\$13,265,908	\$0
50	St. Martin	\$34,152,107	78.96%	21.04%	\$1,128	\$17,956,990	\$8,855,997	\$0
51	St. Mary	\$35,066,870	67.74%	32.26%	\$1,806	\$30,895,974	\$14,194,049	\$0
52	St. Tammany	\$125,743,860	66.30%	33.70%	\$1,848	\$163,682,236	\$99,779,371	\$0
53	Tangipahoa	\$77,388,912	77.26%	22.74%	\$1,210	\$37,547,168	\$14,767,760	\$0
54	Tensas	\$3,582,046	73.75%	26.25%	\$1,747	\$1,996,714	\$721,460	\$0
55	Terrebonne	\$63,212,373	64.08%	35.92%	\$1,934	\$57,070,583	\$21,641,216	\$0
56	Union	\$12,298,297	75.45%	24.55%	\$1,439	\$6,461,152	\$2,460,509	\$0
57	Vermilion	\$31,344,234	67.86%	32.14%	\$1,720	\$19,630,242	\$4,787,721	\$0
58	Vernon	\$40,044,388	84.50%	15.50%	\$828	\$16,186,611	\$8,841,484	\$0
59	Washington	\$26,276,491	87.85%	12.15%	\$723	\$8,226,859	\$4,592,405	\$0
60	Webster	\$28,079,168	74.72%	25.28%	\$1,361	\$22,047,744	\$12,548,372	\$0
61	West Baton Rouge	\$9,866,330	50.55%	49.45%	\$2,816	\$16,831,477	\$7,179,942	\$0
62	West Carroll	\$10,996,329	84.82%	15.18%	\$896	\$3,434,218	\$1,466,182	\$0
63	West Feliciana	\$4,964,104	39.72%	60.28%	\$3,483	\$11,646,635	\$4,112,829	\$0
64	Winn	\$11,718,469	78.24%	21.76%	\$1,276	\$6,746,562	\$3,488,356	\$0
65	City of Monroe	\$29,627,972	61.98%	38.02%	\$2,143	\$37,511,416	\$19,333,533	\$0
66	City of Bogalusa	\$10,811,030	73.28%	26.72%	\$1,826	\$6,548,494	\$2,606,439	\$0
67	Zachary Community	\$15,919,622	71.83%	28.17%	\$1,524	\$17,561,196	\$11,318,423	\$0
68	City of Baker	\$8,953,128	80.11%	19.89%	\$1,183	\$4,692,142	\$2,469,625	\$0
69	Central Community	\$12,063,130	75.26%	24.74%	\$1,293	\$8,424,713	\$4,458,753	\$0
	STATE TOTAL	\$2,289,015,284	65.00%	35.00%	\$1,897	\$2,550,903,641	\$1,318,179,242	\$0

**TABLE 3: FY 2008-2009 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	34%	ELIGIBLE LOCAL REVENUE LEVEL 2	1.72	FY2008-09 STATE SHARE OF LEVEL 2	Percent State	FY2008-09 Levels 1 & 2 STATE SHARE OF COST	Per Pupil Amount
		Local Revenue Limit on Level 2 State Support		LOCAL SHARE of Level 2				
		19	20	21	22	23	24	25
1	Acadia	\$16,413,896	\$5,791,101	\$2,246,136	\$3,544,965	61.21%	\$40,934,663	\$4,551
2	Allen	\$7,591,574	\$7,502,448	\$2,478,899	\$5,023,549	66.96%	\$23,063,339	\$5,699
3	Ascension	\$31,557,724	\$31,557,724	\$18,037,006	\$13,520,717	42.84%	\$75,494,010	\$4,148
4	Assumption	\$7,612,546	\$6,853,635	\$2,154,893	\$4,698,742	68.56%	\$22,996,251	\$5,938
5	Avoyelles	\$10,897,160	\$1,826,520	\$527,791	\$1,298,729	71.10%	\$27,964,871	\$4,775
6	Beauregard	\$11,190,757	\$8,669,346	\$3,328,197	\$5,341,149	61.61%	\$30,909,032	\$5,131
7	Bienville	\$4,292,543	\$4,292,543	\$3,675,344	\$617,199	14.38%	\$6,957,497	\$3,186
8	Bossier	\$32,717,693	\$32,717,693	\$19,212,091	\$13,505,602	41.28%	\$76,883,913	\$4,012
9	Caddo	\$73,944,451	\$73,944,451	\$39,490,774	\$34,453,678	46.59%	\$184,404,345	\$4,450
10	Calcasieu	\$56,757,242	\$56,757,242	\$37,740,842	\$19,016,400	33.50%	\$121,420,294	\$3,948
11	Caldwell	\$3,419,616	\$1,815,619	\$554,308	\$1,261,311	69.47%	\$9,534,152	\$5,730
12	Cameron	\$3,064,417	\$3,064,417	\$2,540,524	\$523,893	17.10%	\$5,192,234	\$3,499
13	Catahoula	\$3,347,528	\$1,160,739	\$315,043	\$845,696	72.86%	\$9,137,675	\$5,426
14	Claiborne	\$4,984,592	\$3,509,608	\$1,290,609	\$2,218,999	63.23%	\$13,745,105	\$5,807
15	Concordia	\$7,510,311	\$4,227,986	\$1,468,971	\$2,759,015	65.26%	\$20,387,259	\$5,244
16	DeSoto	\$8,873,439	\$8,873,439	\$4,989,251	\$3,884,188	43.77%	\$21,450,626	\$4,633
17	East Baton Rouge	\$78,835,984	\$78,835,984	\$73,290,661	\$5,545,323	7.03%	\$112,084,878	\$2,612
18	East Carroll	\$2,862,569	\$732,348	\$175,090	\$557,258	76.09%	\$7,806,618	\$5,761
19	East Feliciana	\$4,532,401	\$1,206,690	\$449,970	\$756,720	62.71%	\$11,197,740	\$5,196
20	Evangeline	\$11,325,759	\$6,429,855	\$2,024,967	\$4,404,888	68.51%	\$31,616,164	\$5,451
21	Franklin	\$6,135,387	\$830,798	\$252,071	\$578,727	69.66%	\$15,441,169	\$4,904
22	Grant	\$6,729,134	\$1,792,969	\$337,688	\$1,455,281	81.17%	\$19,079,606	\$5,613
23	Iberia	\$24,941,310	\$19,063,877	\$8,768,011	\$10,295,866	54.01%	\$64,034,688	\$4,765
24	Iberville	\$8,043,766	\$8,043,766	\$7,999,557	\$44,209	0.55%	\$10,024,319	\$2,484
25	Jackson	\$4,187,687	\$4,187,687	\$3,188,689	\$998,998	23.86%	\$7,863,696	\$3,606
26	Jefferson	\$76,751,971	\$76,751,971	\$83,115,630	\$0	0.00%	\$83,625,579	\$2,018
27	Jefferson Davis	\$10,589,145	\$9,180,697	\$3,298,698	\$5,881,999	64.07%	\$30,521,849	\$5,507
28	Lafayette	\$50,944,288	\$50,944,288	\$40,569,993	\$10,374,295	20.36%	\$90,843,680	\$3,148
29	LaFourche	\$24,637,228	\$24,637,228	\$14,166,307	\$10,470,920	42.50%	\$58,707,745	\$4,231
30	LaSalle	\$4,649,053	\$3,204,006	\$1,094,463	\$2,109,543	65.84%	\$13,068,184	\$5,286
31	Lincoln	\$11,603,627	\$11,603,627	\$7,087,171	\$4,516,457	38.92%	\$26,527,277	\$4,158
32	Livingston	\$41,178,262	\$24,083,073	\$5,973,180	\$18,109,893	75.20%	\$121,754,427	\$5,206
33	Madison	\$4,052,684	\$1,784,826	\$465,397	\$1,319,429	73.92%	\$11,432,431	\$5,699
34	Morehouse	\$9,329,563	\$5,750,054	\$2,153,073	\$3,596,981	62.56%	\$25,062,120	\$5,340
35	Natchitoches	\$12,033,537	\$10,078,818	\$4,668,468	\$5,410,350	53.68%	\$31,273,369	\$4,842
36	Orleans	\$57,564,633	\$57,564,633	\$50,406,586	\$7,158,047	12.43%	\$90,267,211	\$2,760
37	Ouachita	\$33,012,601	\$31,596,652	\$11,162,718	\$20,433,934	64.67%	\$97,582,930	\$5,280
38	Plaquemines	\$6,674,084	\$6,674,084	\$8,609,569	\$0	0.00%	\$4,907,415	\$1,394
39	Pointe Coupee	\$6,280,874	\$2,869,930	\$2,377,312	\$492,618	17.16%	\$10,068,920	\$3,399
40	Rapides	\$40,695,924	\$27,653,687	\$13,341,798	\$14,311,889	51.75%	\$100,437,463	\$4,493
41	Red River	\$2,848,151	\$2,848,151	\$824,471	\$2,023,680	71.05%	\$8,991,169	\$6,445
42	Richland	\$6,478,790	\$4,249,539	\$1,360,974	\$2,888,565	67.97%	\$18,396,190	\$5,602
43	Sabine	\$7,644,002	\$4,214,346	\$1,372,174	\$2,842,172	67.44%	\$21,068,385	\$5,365
44	St. Bernard	\$7,651,867	\$7,651,867	\$6,012,041	\$1,639,826	21.43%	\$13,864,886	\$3,434
45	St. Charles	\$16,206,806	\$16,206,806	\$18,227,924	\$0	0.00%	\$16,498,527	\$1,782
46	St. Helena	\$2,618,779	\$626,346	\$208,568	\$417,778	66.70%	\$6,629,217	\$5,534
47	St. James	\$7,486,718	\$7,486,718	\$6,076,730	\$1,409,989	18.83%	\$13,038,016	\$3,400
48	St. John the Baptist	\$12,261,599	\$12,261,599	\$7,368,828	\$4,892,770	39.90%	\$28,355,575	\$4,535
49	St. Landry	\$27,505,040	\$13,265,908	\$5,382,616	\$7,883,292	59.43%	\$69,695,244	\$4,744
50	St. Martin	\$14,706,054	\$8,855,997	\$3,204,879	\$5,651,118	63.81%	\$39,803,225	\$4,933
51	St. Mary	\$17,601,390	\$14,194,049	\$7,875,880	\$6,318,169	44.51%	\$41,385,039	\$4,476
52	St. Tammany	\$64,479,887	\$64,479,887	\$37,375,121	\$27,104,765	42.04%	\$152,848,625	\$4,420
53	Tangipahoa	\$34,057,229	\$14,767,760	\$5,776,084	\$8,991,676	60.89%	\$86,380,588	\$4,590
54	Tensas	\$1,651,482	\$721,460	\$325,739	\$395,721	54.85%	\$3,977,767	\$5,449
55	Terrebonne	\$33,538,192	\$21,641,216	\$13,370,463	\$8,270,753	38.22%	\$71,483,126	\$3,903
56	Union	\$5,541,640	\$2,460,509	\$1,038,975	\$1,421,534	57.77%	\$13,719,831	\$4,933
57	Vermilion	\$15,703,497	\$4,787,721	\$2,646,690	\$2,141,031	44.72%	\$33,485,265	\$3,880
58	Vernon	\$16,112,435	\$8,841,484	\$2,357,140	\$6,484,344	73.34%	\$46,528,732	\$5,244
59	Washington	\$10,169,721	\$4,592,405	\$959,721	\$3,632,684	79.10%	\$29,909,175	\$5,950
60	Webster	\$12,776,704	\$12,548,372	\$5,456,233	\$7,092,139	56.52%	\$35,171,307	\$5,037
61	West Baton Rouge	\$6,636,074	\$6,636,074	\$5,644,246	\$991,828	14.95%	\$10,858,158	\$3,168
62	West Carroll	\$4,407,884	\$1,466,182	\$382,814	\$1,083,368	73.89%	\$12,079,697	\$5,501
63	West Feliciana	\$4,249,289	\$4,112,829	\$4,264,247	\$0	0.00%	\$4,964,104	\$2,295
64	Winn	\$5,092,070	\$3,488,356	\$1,305,594	\$2,182,762	62.57%	\$13,901,231	\$5,445
65	City of Monroe	\$16,253,991	\$16,253,991	\$10,629,200	\$5,624,791	34.61%	\$35,252,763	\$4,155
66	City of Bogalusa	\$5,016,049	\$2,606,439	\$1,197,878	\$1,408,561	54.04%	\$12,219,591	\$5,660
67	Zachary Community	\$7,535,214	\$7,535,214	\$3,650,992	\$3,884,222	51.55%	\$19,803,844	\$4,835
68	City of Baker	\$3,799,719	\$2,469,625	\$844,878	\$1,624,747	65.79%	\$10,577,875	\$5,633
69	Central Community	\$5,449,891	\$4,458,753	\$1,897,324	\$2,561,429	57.45%	\$14,624,559	\$4,768
	STATE TOTAL	1,197,247,119	993,795,659	\$642,066,171	362,201,168	36.45%	\$2,651,216,452	\$4,080

**TABLE 3: FY 2008-2009 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

		Without Continuation of FY2007/08 Pay Raise			
LEA	School System	FY2008-09 Level 3 State Funding without Continuation of FY07/08 Pay Raise	Per Pupil Amount	FY2008-09 Levels 1, 2 & 3 STATE SHARE OF COST without Continuation of FY07/08 Pay Raise	Per Pupil Amount
		26	27	28	29
1	Acadia	\$4,325,241	\$481	\$45,259,904	\$5,032
2	Allen	\$1,944,555	\$480	\$25,007,894	\$6,179
3	Ascension	\$5,742,880	\$316	\$81,236,890	\$4,464
4	Assumption	\$1,454,794	\$376	\$24,451,045	\$6,313
5	Avoyelles	\$2,408,122	\$411	\$30,372,993	\$5,187
6	Beauregard	\$2,131,007	\$354	\$33,040,039	\$5,485
7	Bienville	\$819,465	\$375	\$7,776,962	\$3,561
8	Bossier	\$8,795,389	\$459	\$85,679,302	\$4,471
9	Caddo	\$18,050,348	\$436	\$202,454,693	\$4,886
10	Calcasieu	\$11,938,919	\$388	\$133,359,213	\$4,337
11	Caldwell	\$663,857	\$399	\$10,198,009	\$6,129
12	Cameron	\$881,599	\$594	\$6,073,833	\$4,093
13	Catahoula	\$713,481	\$424	\$9,851,156	\$5,850
14	Claiborne	\$1,094,010	\$462	\$14,839,115	\$6,269
15	Concordia	\$1,503,990	\$387	\$21,891,249	\$5,630
16	DeSoto	\$1,715,052	\$370	\$23,165,678	\$5,003
17	East Baton Rouge	\$43,930,581	\$1,024	\$156,015,459	\$3,636
18	East Carroll	\$645,431	\$476	\$8,452,049	\$6,238
19	East Feliciana	\$1,140,367	\$529	\$12,338,107	\$5,725
20	Evangeline	\$1,994,292	\$344	\$33,610,456	\$5,795
21	Franklin	\$1,290,626	\$410	\$16,731,795	\$5,313
22	Grant	\$1,090,409	\$321	\$20,170,015	\$5,934
23	Iberia	\$5,328,516	\$397	\$69,363,204	\$5,162
24	Iberville	\$4,260,587	\$1,056	\$14,284,906	\$3,539
25	Jackson	\$745,516	\$342	\$8,609,212	\$3,947
26	Jefferson	\$42,070,939	\$1,015	\$125,696,518	\$3,033
27	Jefferson Davis	\$2,236,525	\$404	\$32,758,374	\$5,911
28	Lafayette	\$14,078,481	\$488	\$104,922,161	\$3,635
29	Lafourche	\$6,625,123	\$478	\$65,332,868	\$4,709
30	LaSalle	\$985,396	\$399	\$14,053,580	\$5,685
31	Lincoln	\$2,032,495	\$319	\$28,559,772	\$4,476
32	Livingston	\$7,107,627	\$304	\$128,862,054	\$5,510
33	Madison	\$1,035,002	\$516	\$12,467,433	\$6,215
34	Morehouse	\$1,988,202	\$424	\$27,050,322	\$5,764
35	Natchitoches	\$2,319,574	\$359	\$33,592,943	\$5,201
36	Orleans	\$14,519,643	\$444	\$104,786,854	\$3,204
37	Ouachita	\$6,205,720	\$336	\$103,788,650	\$5,616
38	Plaquemines	\$6,066,467	\$1,723	\$10,973,882	\$3,118
39	Pointe Coupee	\$1,715,332	\$579	\$11,784,252	\$3,978
40	Rapides	\$11,094,179	\$496	\$111,531,642	\$4,989
41	Red River	\$796,507	\$571	\$9,787,676	\$7,016
42	Richland	\$1,154,337	\$352	\$19,550,527	\$5,953
43	Sabine	\$1,352,078	\$344	\$22,420,463	\$5,709
44	St. Bernard	\$1,301,137	\$322	\$15,166,023	\$3,756
45	St. Charles	\$10,431,682	\$1,127	\$26,930,209	\$2,909
46	St. Helena	\$592,655	\$495	\$7,221,872	\$6,028
47	St. James	\$3,723,877	\$971	\$16,761,893	\$4,371
48	St. John the Baptist	\$3,373,621	\$540	\$31,729,196	\$5,075
49	St. Landry	\$5,264,989	\$358	\$74,960,233	\$5,103
50	St. Martin	\$3,220,172	\$399	\$43,023,397	\$5,332
51	St. Mary	\$3,403,387	\$368	\$44,788,426	\$4,844
52	St. Tammany	\$11,952,271	\$346	\$164,800,896	\$4,765
53	Tangipahoa	\$8,191,805	\$435	\$94,572,393	\$5,025
54	Tensas	\$407,460	\$558	\$4,385,227	\$6,007
55	Terrebonne	\$8,767,442	\$479	\$80,250,568	\$4,382
56	Union	\$923,644	\$332	\$14,643,475	\$5,266
57	Vermilion	\$4,170,817	\$483	\$37,656,082	\$4,363
58	Vernon	\$4,387,305	\$495	\$50,916,037	\$5,739
59	Washington	\$2,365,972	\$471	\$32,275,147	\$6,420
60	Webster	\$2,293,397	\$328	\$37,464,704	\$5,366
61	West Baton Rouge	\$1,719,129	\$502	\$12,577,287	\$3,670
62	West Carroll	\$726,685	\$331	\$12,806,382	\$5,832
63	West Feliciana	\$5,617,171	\$2,597	\$10,581,275	\$4,892
64	Winn	\$984,291	\$386	\$14,885,522	\$5,831
65	City of Monroe	\$4,241,260	\$500	\$39,494,023	\$4,655
66	City of Bogalusa	\$766,601	\$355	\$12,986,192	\$6,015
67	Zachary Community	\$1,982,867	\$484	\$21,786,711	\$5,319
68	City of Baker	\$1,068,827	\$569	\$11,646,702	\$6,202
69	Central Community	\$1,519,554	\$495	\$16,144,113	\$5,264
STATE TOTAL		\$341,390,679	\$525	\$2,992,607,131	\$4,606

**TABLE 3: FY 2008-2009 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

		With Continuation of FY2007/08 Pay Raise					
LEA	School System	FY2008-09 Level 3 State Funding with Continuation of FY07/08 Pay Raise	Per Pupil Amount	FY2008-09 Levels 1, 2 & 3 STATE SHARE OF COST with Continuation of FY07/08 Pay Raise	Per Pupil Amount	State Funds (with FY07/08 Pay Raise Continuation) as Percent of Total State and Local	Rank
		30	31	32	33	34	35
1	Acadia	7,127,951	793	\$48,062,614	\$5,344	74.24%	14
2	Allen	3,371,203	833	\$26,434,543	\$6,532	69.15%	31
3	Ascension	11,136,814	612	\$86,630,824	\$4,760	58.13%	49
4	Assumption	2,779,166	718	\$25,775,418	\$6,655	70.19%	28
5	Avoyelles	3,936,597	672	\$31,901,467	\$5,448	81.56%	3
6	Beauregard	3,986,700	662	\$34,895,733	\$5,793	68.54%	33
7	Bienville	1,632,699	748	\$8,590,196	\$3,933	44.82%	64
8	Bossier	14,303,314	746	\$91,187,227	\$4,758	58.17%	48
9	Caddo	31,497,898	760	\$215,902,242	\$5,210	60.41%	44
10	Calcasieu	22,426,889	729	\$143,847,183	\$4,678	54.25%	54
11	Caldwell	1,251,648	752	\$10,785,800	\$6,482	74.97%	13
12	Cameron	1,512,655	1,019	\$6,704,889	\$4,518	47.51%	61
13	Catahoula	1,307,664	777	\$10,445,338	\$6,203	79.37%	7
14	Claiborne	1,964,948	830	\$15,710,052	\$6,637	70.28%	27
15	Concordia	2,781,509	715	\$23,168,768	\$5,959	72.73%	17
16	DeSoto	3,286,150	710	\$24,736,776	\$5,343	58.70%	47
17	East Baton Rouge	57,199,142	1,333	\$169,284,020	\$3,945	45.33%	63
18	East Carroll	1,189,355	878	\$8,995,973	\$6,639	82.54%	2
19	East Feliciana	1,949,634	905	\$13,147,374	\$6,101	76.24%	12
20	Evangeline	3,921,632	676	\$35,537,796	\$6,127	73.93%	15
21	Franklin	2,260,518	718	\$17,701,687	\$5,621	81.52%	4
22	Grant	2,082,509	613	\$21,162,115	\$6,226	84.24%	1
23	Iberia	9,558,933	711	\$73,593,621	\$5,477	65.55%	39
24	Iberville	5,624,795	1,394	\$15,649,114	\$3,877	41.88%	66
25	Jackson	1,454,625	667	\$9,318,320	\$4,272	49.15%	58
26	Jefferson	56,138,465	1,354	\$139,764,044	\$3,372	38.97%	68
27	Jefferson Davis	3,972,390	717	\$34,494,239	\$6,224	68.74%	32
28	Lafayette	23,154,977	802	\$113,998,657	\$3,950	48.65%	59
29	Lafourche	11,407,491	822	\$70,115,236	\$5,054	58.93%	46
30	LaSalle	1,819,918	736	\$14,888,103	\$6,023	71.55%	22
31	Lincoln	4,012,528	629	\$30,539,805	\$4,787	56.28%	52
32	Livingston	13,632,366	583	\$135,386,793	\$5,789	76.52%	11
33	Madison	1,607,896	802	\$13,040,327	\$6,501	78.41%	8
34	Morehouse	3,471,612	740	\$28,533,732	\$6,080	70.88%	24
35	Natchitoches	4,100,966	635	\$35,374,335	\$5,477	64.34%	40
36	Orleans	25,345,138	775	\$115,612,349	\$3,535	44.57%	65
37	Ouachita	12,335,721	668	\$109,918,651	\$5,948	68.08%	34
38	Plaquemines	7,439,971	2,114	\$12,347,386	\$3,508	36.59%	69
39	Pointe Coupee	2,673,924	903	\$12,742,844	\$4,302	51.99%	55
40	Rapides	18,254,933	817	\$118,692,396	\$5,309	65.97%	38
41	Red River	1,331,573	955	\$10,322,742	\$7,400	70.80%	25
42	Richland	2,216,580	675	\$20,612,769	\$6,277	72.55%	19
43	Sabine	2,713,294	691	\$23,781,679	\$6,056	73.74%	16
44	St. Bernard	2,645,024	655	\$16,509,909	\$4,089	47.94%	60
45	St. Charles	13,926,577	1,504	\$30,425,104	\$3,286	39.11%	67
46	St. Helena	953,241	796	\$7,582,458	\$6,329	78.17%	9
47	St. James	5,081,659	1,325	\$18,119,674	\$4,725	50.34%	56
48	St. John the Baptist	5,512,618	882	\$33,868,193	\$5,417	57.67%	51
49	St. Landry	9,858,699	671	\$79,553,943	\$5,416	71.09%	23
50	St. Martin	5,615,132	696	\$45,418,357	\$5,629	71.67%	21
51	St. Mary	6,546,195	708	\$47,931,234	\$5,184	60.81%	43
52	St. Tammany	23,116,009	668	\$175,964,634	\$5,088	57.82%	50
53	Tangipahoa	13,465,073	715	\$99,845,660	\$5,305	72.67%	18
54	Tensas	722,207	989	\$4,699,974	\$6,438	70.18%	29
55	Terrebonne	14,601,136	797	\$86,084,262	\$4,700	60.13%	45
56	Union	1,796,294	646	\$15,516,125	\$5,579	70.60%	26
57	Vermilion	6,813,755	790	\$40,299,019	\$4,670	67.24%	36
58	Vernon	7,192,365	811	\$53,721,098	\$6,055	76.85%	10
59	Washington	4,041,722	804	\$33,950,898	\$6,754	80.49%	5
60	Webster	4,287,805	614	\$39,459,112	\$5,652	64.15%	41
61	West Baton Rouge	2,832,904	827	\$13,691,062	\$3,995	45.67%	62
62	West Carroll	1,388,757	632	\$13,468,454	\$6,133	79.68%	6
63	West Feliciana	6,435,456	2,975	\$11,399,560	\$5,270	49.46%	57
64	Winn	1,810,033	709	\$15,711,264	\$6,154	69.96%	30
65	City of Monroe	7,086,963	835	\$42,339,726	\$4,991	55.15%	53
66	City of Bogalusa	1,584,193	734	\$13,803,784	\$6,394	67.82%	35
67	Zachary Community	3,060,033	747	\$22,863,877	\$5,582	62.40%	42
68	City of Baker	1,650,012	879	\$12,227,886	\$6,511	72.27%	20
69	Central Community	2,231,221	727	\$16,855,779	\$5,496	66.68%	37
	STATE TOTAL	\$549,429,772	\$846	\$3,200,646,225	\$4,926	58.98%	

**TABLE 3: FY 2008-2009 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	FY2008-09 Levels 1 and 2 LOCAL SHARE OF COST	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	FY2008-09 TOTAL STATE (with Continuation of FY2007/08 Pay Raise) AND LOCAL COST OF Levels 1, 2 and 3	Per Pupil Amount	Rank
		36	37	38	39	40	41	42
1	Acadia	\$16,677,568	\$1,854	58	25.76%	64,740,182	\$7,198	66
2	Allen	\$11,790,818	\$2,913	33	30.85%	38,225,361	\$9,445	6
3	Ascension	\$62,401,266	\$3,429	23	41.87%	149,032,090	\$8,189	48
4	Assumption	\$10,945,966	\$2,826	36	29.81%	36,721,384	\$9,481	5
5	Avoyelles	\$7,210,848	\$1,231	68	18.44%	39,112,315	\$6,679	69
6	Beauregard	\$16,015,453	\$2,659	42	31.46%	50,911,186	\$8,451	37
7	Bienville	\$10,577,370	\$4,843	7	55.18%	19,167,566	\$8,776	21
8	Bossier	\$65,567,892	\$3,421	24	41.83%	156,755,120	\$8,180	49
9	Caddo	\$141,477,464	\$3,414	25	39.59%	357,379,706	\$8,625	29
10	Calcasieu	\$121,286,413	\$3,944	18	45.75%	265,133,596	\$8,622	30
11	Caldwell	\$3,600,473	\$2,164	53	25.03%	14,386,273	\$8,646	28
12	Cameron	\$7,409,066	\$4,993	6	52.49%	14,113,954	\$9,511	4
13	Catahoula	\$2,714,430	\$1,612	64	20.63%	13,159,768	\$7,815	60
14	Claiborne	\$6,644,067	\$2,807	37	29.72%	22,354,119	\$9,444	7
15	Concordia	\$8,688,892	\$2,235	50	27.27%	31,857,660	\$8,194	47
16	DeSoto	\$17,405,351	\$3,759	19	41.30%	42,142,127	\$9,102	13
17	East Baton Rouge	\$204,166,969	\$4,758	8	54.67%	373,450,988	\$8,704	24
18	East Carroll	\$1,902,308	\$1,404	66	17.46%	10,898,281	\$8,043	53
19	East Feliciana	\$4,096,260	\$1,901	57	23.76%	17,243,634	\$8,002	54
20	Evangeline	\$12,529,634	\$2,160	54	26.07%	48,067,430	\$8,287	43
21	Franklin	\$4,013,611	\$1,275	67	18.48%	21,715,298	\$6,896	68
22	Grant	\$3,960,214	\$1,165	69	15.76%	25,122,329	\$7,391	64
23	Iberia	\$38,681,850	\$2,879	34	34.45%	112,275,471	\$8,355	41
24	Iberville	\$21,721,791	\$5,382	3	58.12%	37,370,905	\$9,259	11
25	Jackson	\$9,639,714	\$4,420	12	50.85%	18,958,034	\$8,692	25
26	Jefferson	\$218,867,482	\$5,281	4	61.03%	358,631,526	\$8,653	26
27	Jefferson Davis	\$15,685,392	\$2,830	35	31.26%	50,179,631	\$9,054	14
28	Lafayette	\$120,311,043	\$4,169	14	51.35%	234,309,699	\$8,119	50
29	Lafourche	\$48,862,838	\$3,522	22	41.07%	118,978,074	\$8,576	32
30	LaSalle	\$5,919,050	\$2,394	46	28.45%	20,807,153	\$8,417	38
31	Lincoln	\$23,721,122	\$3,718	20	43.72%	54,260,927	\$8,505	36
32	Livingston	\$41,551,074	\$1,777	61	23.48%	176,937,867	\$7,566	63
33	Madison	\$3,591,484	\$1,790	60	21.59%	16,631,811	\$8,291	42
34	Morehouse	\$11,724,805	\$2,498	45	29.12%	40,258,537	\$8,578	31
35	Natchitoches	\$19,608,554	\$3,036	31	35.66%	54,982,889	\$8,513	35
36	Orleans	\$143,763,214	\$4,396	13	55.43%	259,375,563	\$7,931	55
37	Ouachita	\$51,543,541	\$2,789	38	31.92%	161,462,192	\$8,737	23
38	Plaquemines	\$21,396,329	\$6,079	1	63.41%	33,743,715	\$9,586	3
39	Pointe Coupee	\$11,766,788	\$3,973	17	48.01%	24,509,632	\$8,275	44
40	Rapides	\$61,222,008	\$2,739	40	34.03%	179,914,404	\$8,048	52
41	Red River	\$4,257,577	\$3,052	30	29.20%	14,580,319	\$10,452	2
42	Richland	\$7,797,179	\$2,374	47	27.45%	28,409,948	\$8,651	27
43	Sabine	\$8,470,493	\$2,157	55	26.26%	32,252,172	\$8,213	46
44	St. Bernard	\$17,932,297	\$4,441	11	52.06%	34,442,206	\$8,530	33
45	St. Charles	\$47,375,354	\$5,117	5	60.89%	77,800,458	\$8,404	39
46	St. Helena	\$2,117,197	\$1,767	62	21.83%	9,699,655	\$8,097	51
47	St. James	\$17,878,451	\$4,662	10	49.66%	35,998,126	\$9,387	10
48	St. John the Baptist	\$24,862,319	\$3,977	16	42.33%	58,730,511	\$9,394	9
49	St. Landry	\$32,351,131	\$2,202	52	28.91%	111,905,074	\$7,618	62
50	St. Martin	\$17,956,990	\$2,225	51	28.33%	63,375,347	\$7,854	58
51	St. Mary	\$30,895,974	\$3,342	27	39.19%	78,827,208	\$8,526	34
52	St. Tammany	\$128,382,752	\$3,712	21	42.18%	304,347,386	\$8,800	19
53	Tangipahoa	\$37,547,168	\$1,995	56	27.33%	137,392,828	\$7,300	65
54	Tensas	\$1,996,714	\$2,735	41	29.82%	6,696,688	\$9,174	12
55	Terrebonne	\$57,070,583	\$3,116	29	39.87%	143,154,845	\$7,816	59
56	Union	\$6,461,152	\$2,323	48	29.40%	21,977,277	\$7,903	56
57	Vermilion	\$19,630,242	\$2,275	49	32.76%	59,929,261	\$6,944	67
58	Vernon	\$16,186,611	\$1,824	59	23.15%	69,907,709	\$7,880	57
59	Washington	\$8,226,859	\$1,637	63	19.51%	42,177,757	\$8,390	40
60	Webster	\$22,047,744	\$3,158	28	35.85%	61,506,856	\$8,809	18
61	West Baton Rouge	\$16,287,609	\$4,753	9	54.33%	29,978,671	\$8,748	22
62	West Carroll	\$3,434,218	\$1,564	65	20.32%	16,902,672	\$7,697	61
63	West Feliciana	\$11,646,635	\$5,384	2	50.54%	23,046,195	\$10,655	1
64	Winn	\$6,746,562	\$2,643	43	30.04%	22,457,826	\$8,797	20
65	City of Monroe	\$34,431,874	\$4,058	15	44.85%	76,771,600	\$9,049	15
66	City of Bogalusa	\$6,548,494	\$3,033	32	32.18%	20,352,278	\$9,427	8
67	Zachary Community	\$13,777,987	\$3,364	26	37.60%	36,641,865	\$8,946	17
68	City of Baker	\$4,692,142	\$2,498	44	27.73%	16,920,028	\$9,010	16
69	Central Community	\$8,424,713	\$2,747	39	33.32%	25,280,492	\$8,243	45
	STATE TOTAL	\$2,226,095,430	\$3,426		41.02%	\$5,426,741,655	\$8,352	

**TABLE 3: FY 2008-2009 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

		For Information Only		
LEA	School System	FY2007-08 STATE SHARE OF COST LEVELS 1, 2, & 3 (July 2007 + Dec Pay Raise)	2007/08 Per Pupil State Share Levels 1, 2, & 3 (July 2007 + Dec. Pay Raise)	Difference between FY2008-09 State Share of Costs Levels 1, 2 & 3 (with Stipends and Continuation of FY2007/08 Pay Raise) and FY2007/08 with Pay Raise
		43	44	45
1	Acadia	\$48,251,575	\$5,302	(\$188,961)
2	Allen	\$26,670,664	\$6,531	(\$236,121)
3	Ascension	\$84,238,160	\$4,681	\$2,392,665
4	Assumption	\$24,887,165	\$6,208	\$900,253
5	Avoyelles	\$30,369,272	\$5,122	\$1,532,196
6	Beauregard	\$32,933,689	\$5,432	\$1,962,044
7	Bienville	\$10,403,834	\$4,585	(\$1,813,638)
8	Bossier	\$86,059,846	\$4,506	\$5,147,381
9	Caddo	\$206,040,816	\$4,907	\$9,893,427
10	Calcasieu	\$137,217,879	\$4,412	\$6,747,304
11	Caldwell	\$10,645,376	\$6,204	\$152,423
12	Cameron	\$6,387,976	\$3,895	\$344,913
13	Catahoula	\$10,400,363	\$5,906	\$44,976
14	Claiborne	\$15,642,293	\$6,264	\$67,760
15	Concordia	\$21,742,126	\$5,690	\$1,430,641
16	DeSoto	\$24,044,914	\$5,177	\$715,862
17	East Baton Rouge	\$171,058,202	\$3,902	(\$1,732,182)
18	East Carroll	\$9,331,328	\$6,365	(\$325,355)
19	East Feliciana	\$13,270,928	\$5,975	(\$123,553)
20	Evangeline	\$34,638,380	\$5,921	\$899,416
21	Franklin	\$17,126,997	\$5,394	\$574,691
22	Grant	\$20,070,118	\$5,915	\$1,091,997
23	Iberia	\$72,944,098	\$5,342	\$685,523
24	Iberville	\$15,949,045	\$3,890	(\$299,931)
25	Jackson	\$8,921,692	\$4,085	\$396,628
26	Jefferson	\$135,792,948	\$3,158	\$4,059,096
27	Jefferson Davis	\$33,144,590	\$5,943	\$1,357,649
28	Lafayette	\$112,067,665	\$3,834	\$2,088,992
29	Lafourche	\$71,328,939	\$5,016	(\$1,087,703)
30	LaSalle	\$14,873,909	\$5,881	\$14,194
31	Lincoln	\$32,002,664	\$4,926	(\$1,462,860)
32	Livingston	\$128,073,059	\$5,578	\$7,317,734
33	Madison	\$12,587,067	\$6,034	\$465,260
34	Morehouse	\$27,741,503	\$5,699	\$792,229
35	Natchitoches	\$34,325,865	\$5,236	\$1,048,470
36	Orleans	\$114,005,714	\$3,403	\$1,702,635
37	Ouachita	\$105,678,284	\$5,733	\$4,240,367
38	Plaquemines	\$13,527,896	\$3,221	(\$1,158,510)
39	Pointe Coupee	\$12,022,803	\$4,091	\$720,041
40	Rapides	\$112,828,006	\$4,971	\$5,864,389
41	Red River	\$10,138,017	\$7,035	\$184,725
42	Richland	\$19,149,840	\$5,812	\$1,494,929
43	Sabine	\$22,413,015	\$5,668	\$1,368,664
44	St. Bernard	\$16,491,850	\$4,123	\$18,059
45	St. Charles	\$31,769,772	\$3,395	(\$1,344,668)
46	St. Helena	\$7,465,103	\$6,099	\$123,355
47	St. James	\$16,825,366	\$4,472	\$1,294,309
48	St. John the Baptist	\$34,300,133	\$5,296	(\$427,940)
49	St. Landry	\$77,625,546	\$5,253	\$1,936,397
50	St. Martin	\$43,967,647	\$5,387	\$1,502,710
51	St. Mary	\$47,908,467	\$5,046	\$22,767
52	St. Tammany	\$173,805,876	\$5,008	\$2,158,758
53	Tangipahoa	\$99,190,127	\$5,244	\$655,533
54	Tensas	\$4,634,559	\$6,074	\$65,414
55	Terrebonne	\$87,755,954	\$4,713	(\$1,671,692)
56	Union	\$15,769,542	\$5,271	(\$243,417)
57	Vermilion	\$39,878,470	\$4,621	\$420,549
58	Vernon	\$52,058,978	\$5,716	\$1,662,119
59	Washington	\$32,403,850	\$6,540	\$1,547,048
60	Webster	\$38,491,240	\$5,444	\$967,873
61	West Baton Rouge	\$13,706,933	\$4,039	(\$15,871)
62	West Carroll	\$12,773,897	\$5,841	\$694,556
63	West Feliciana	\$12,168,921	\$5,365	(\$769,361)
64	Winn	\$14,843,680	\$5,814	\$867,585
65	City of Monroe	\$38,551,876	\$4,469	\$3,787,850
66	City of Bogalusa	\$13,571,952	\$6,070	\$231,832
67	Zachary Community	\$19,773,338	\$5,259	\$3,094,540
68	City of Baker	\$12,585,103	\$6,024	(\$353,217)
69	Central Community	\$13,710,701	\$5,219	\$3,151,079
	STATE TOTAL	\$3,122,977,399	\$4,744	\$78,646,826

**Table 3A: FY2008-2009 Budget Letter
Certificated Pay Raise Requirement**

LEA	School System	LEVEL 1 & 2 STATE INCREASES AND ADJUSTMENTS					
		FY2008-09 Levels 1 & 2 STATE SHARE OF COST	Per Pupil Amount	Rank	FY2007-08 Budget Letter Level 1 & 2 State Share of Costs	Per Pupil Amount	Change in MFP Distribution between FY2008-09 and FY2007-08
		1	2	3	4	5	6
1	Acadia	\$40,934,663	\$4,551	41	\$41,160,407	\$4,523	(\$225,744)
2	Allen	\$23,063,339	\$5,699	8	\$23,335,741	\$5,714	(\$272,402)
3	Ascension	\$75,494,010	\$4,148	50	\$73,426,203	\$4,080	\$2,067,808
4	Assumption	\$22,996,251	\$5,938	3	\$22,105,016	\$5,514	\$891,236
5	Avoyelles	\$27,964,871	\$4,775	35	\$26,474,671	\$4,465	\$1,490,200
6	Beauregard	\$30,909,032	\$5,131	28	\$29,027,900	\$4,788	\$1,881,133
7	Bienville	\$6,957,497	\$3,186	60	\$8,764,520	\$3,863	(\$1,807,023)
8	Bossier	\$76,883,913	\$4,012	51	\$72,024,595	\$3,771	\$4,859,318
9	Caddo	\$184,404,345	\$4,450	45	\$174,822,593	\$4,164	\$9,581,752
10	Calcasieu	\$121,420,294	\$3,948	52	\$115,095,514	\$3,701	\$6,324,780
11	Caldwell	\$9,534,152	\$5,730	6	\$9,394,062	\$5,474	\$140,089
12	Cameron	\$5,192,234	\$3,499	56	\$4,803,893	\$2,929	\$388,341
13	Catahoula	\$9,137,675	\$5,426	19	\$9,082,551	\$5,158	\$55,124
14	Claiborne	\$13,745,105	\$5,807	4	\$13,649,143	\$5,466	\$95,962
15	Concordia	\$20,387,259	\$5,244	25	\$18,993,763	\$4,971	\$1,393,495
16	DeSoto	\$21,450,626	\$4,633	39	\$20,820,011	\$4,482	\$630,615
17	East Baton Rouge	\$112,084,878	\$2,612	64	\$112,318,441	\$2,562	(\$233,563)
18	East Carroll	\$7,806,618	\$5,761	5	\$8,105,974	\$5,529	(\$299,356)
19	East Feliciana	\$11,197,740	\$5,196	27	\$11,310,812	\$5,093	(\$113,071)
20	Evangeline	\$31,616,164	\$5,451	16	\$30,716,338	\$5,251	\$899,826
21	Franklin	\$15,441,169	\$4,904	32	\$14,894,469	\$4,691	\$546,701
22	Grant	\$19,079,606	\$5,613	11	\$18,052,282	\$5,320	\$1,027,324
23	Iberia	\$64,034,688	\$4,765	37	\$63,554,386	\$4,655	\$480,302
24	Iberville	\$10,024,319	\$2,484	65	\$10,246,062	\$2,499	(\$221,743)
25	Jackson	\$7,863,696	\$3,606	55	\$7,487,037	\$3,428	\$376,659
26	Jefferson	\$83,625,579	\$2,018	67	\$78,324,091	\$1,821	\$5,301,488
27	Jefferson Davis	\$30,521,849	\$5,507	14	\$29,217,121	\$5,239	\$1,304,728
28	Lafayette	\$90,843,680	\$3,148	62	\$89,294,493	\$3,055	\$1,549,187
29	Lafourche	\$58,707,745	\$4,231	47	\$59,966,889	\$4,217	(\$1,259,144)
30	LaSalle	\$13,068,184	\$5,286	22	\$13,062,199	\$5,165	\$5,985
31	Lincoln	\$26,527,277	\$4,158	48	\$28,032,009	\$4,315	(\$1,504,733)
32	Livingston	\$121,754,427	\$5,206	26	\$114,844,858	\$5,002	\$6,909,569
33	Madison	\$11,432,431	\$5,699	7	\$10,979,929	\$5,264	\$452,502
34	Morehouse	\$25,062,120	\$5,340	21	\$24,245,324	\$4,981	\$816,796
35	Natchitoches	\$31,273,369	\$4,842	33	\$30,264,785	\$4,616	\$1,008,584
36	Orleans	\$90,267,211	\$2,760	63	\$90,174,323	\$2,692	\$92,888
37	Ouachita	\$97,582,930	\$5,280	23	\$93,603,040	\$5,078	\$3,979,890
38	Plaquemines	\$4,907,415	\$1,394	69	\$5,451,656	\$1,298	(\$544,241)
39	Pointe Coupee	\$10,068,920	\$3,399	59	\$9,378,788	\$3,191	\$690,132
40	Rapides	\$100,437,463	\$4,493	43	\$94,678,356	\$4,172	\$5,759,107
41	Red River	\$8,991,169	\$6,445	1	\$8,789,578	\$6,100	\$201,591
42	Richland	\$18,396,190	\$5,602	12	\$17,046,751	\$5,174	\$1,349,439
43	Sabine	\$21,068,385	\$5,365	20	\$19,744,019	\$4,993	\$1,324,366
44	St. Bernard	\$13,864,886	\$3,434	57	\$14,013,002	\$3,503	(\$148,116)
45	St. Charles	\$16,498,527	\$1,782	68	\$17,314,426	\$1,850	(\$815,899)
46	St. Helena	\$6,629,217	\$5,534	13	\$6,514,737	\$5,322	\$114,480
47	St. James	\$13,038,016	\$3,400	58	\$11,734,961	\$3,119	\$1,303,055
48	St. John the Baptist	\$28,355,575	\$4,535	42	\$28,741,646	\$4,438	(\$386,071)
49	St. Landry	\$69,695,244	\$4,744	38	\$67,894,483	\$4,594	\$1,800,761
50	St. Martin	\$39,803,225	\$4,933	31	\$38,462,673	\$4,712	\$1,340,552
51	St. Mary	\$41,385,039	\$4,476	44	\$41,354,594	\$4,356	\$30,445
52	St. Tammany	\$152,848,625	\$4,420	46	\$151,157,693	\$4,355	\$1,690,932
53	Tangipahoa	\$86,380,588	\$4,590	40	\$85,922,599	\$4,543	\$457,989
54	Tensas	\$3,977,767	\$5,449	17	\$3,901,509	\$5,113	\$76,258
55	Terrebonne	\$71,483,126	\$3,903	53	\$73,254,088	\$3,934	(\$1,770,961)
56	Union	\$13,719,831	\$4,933	30	\$13,925,176	\$4,654	(\$205,345)
57	Vermilion	\$33,485,265	\$3,880	54	\$33,168,743	\$3,843	\$316,521
58	Vernon	\$46,528,732	\$5,244	24	\$44,853,714	\$4,925	\$1,675,018
59	Washington	\$29,909,175	\$5,950	2	\$28,466,518	\$5,745	\$1,442,658
60	Webster	\$35,171,307	\$5,037	29	\$34,230,565	\$4,841	\$940,742
61	West Baton Rouge	\$10,858,158	\$3,168	61	\$10,929,774	\$3,220	(\$71,616)
62	West Carroll	\$12,079,697	\$5,501	15	\$11,420,652	\$5,222	\$659,044
63	West Feliciana	\$4,964,104	\$2,295	66	\$5,174,008	\$2,281	(\$209,904)
64	Winn	\$13,901,231	\$5,445	18	\$13,067,897	\$5,119	\$833,335
65	City of Monroe	\$35,252,763	\$4,155	49	\$31,512,477	\$3,653	\$3,740,286
66	City of Bogalusa	\$12,219,591	\$5,660	9	\$11,991,839	\$5,363	\$227,753
67	Zachary Community	\$19,803,844	\$4,835	34	\$16,902,285	\$4,495	\$2,901,560
68	City of Baker	\$10,577,875	\$5,633	10	\$10,888,945	\$5,213	(\$311,070)
69	Central Community	\$14,624,559	\$4,768	36	\$11,742,080	\$4,470	\$2,882,479
	STATE TOTALS	\$2,651,216,452	\$4,080		\$2,575,305,675	\$3,912	\$75,910,778

Table 3A: FY2008-2009 Budget Letter

Certificated Pay Raise Requirement

LEA	School System	LEVEL 1 & 2 STATE INCREASES AND ADJUSTMENTS (continued)			
		Increases in MFP Funding	Per Pupil Amount	Decreases in MFP Funding	No. of Districts
		7	8	9	10
1	Acadia	\$0	\$0	(\$225,744)	1
2	Allen	\$0	\$0	(\$272,402)	1
3	Ascension	\$2,067,808	\$114	\$0	-
4	Assumption	\$891,236	\$230	\$0	-
5	Avoyelles	\$1,490,200	\$254	\$0	-
6	Beauregard	\$1,881,133	\$312	\$0	-
7	Bienville	\$0	\$0	(\$1,807,023)	1
8	Bossier	\$4,859,318	\$254	\$0	-
9	Caddo	\$9,581,752	\$231	\$0	-
10	Calcasieu	\$6,324,780	\$206	\$0	-
11	Caldwell	\$140,089	\$84	\$0	-
12	Cameron	\$388,341	\$262	\$0	-
13	Catahoula	\$55,124	\$33	\$0	-
14	Claiborne	\$95,962	\$41	\$0	-
15	Concordia	\$1,393,495	\$358	\$0	-
16	DeSoto	\$630,615	\$136	\$0	-
17	East Baton Rouge	\$0	\$0	(\$233,563)	1
18	East Carroll	\$0	\$0	(\$299,356)	1
19	East Feliciana	\$0	\$0	(\$113,071)	1
20	Evangeline	\$899,826	\$155	\$0	-
21	Franklin	\$546,701	\$174	\$0	-
22	Grant	\$1,027,324	\$302	\$0	-
23	Iberia	\$480,302	\$36	\$0	-
24	Iberville	\$0	\$0	(\$221,743)	1
25	Jackson	\$376,659	\$173	\$0	-
26	Jefferson	\$5,301,488	\$128	\$0	-
27	Jefferson Davis	\$1,304,728	\$235	\$0	-
28	Lafayette	\$1,549,187	\$54	\$0	-
29	Lafourche	\$0	\$0	(\$1,259,144)	1
30	LaSalle	\$5,985	\$2	\$0	-
31	Lincoln	\$0	\$0	(\$1,504,733)	1
32	Livingston	\$6,909,569	\$295	\$0	-
33	Madison	\$452,502	\$226	\$0	-
34	Morehouse	\$816,796	\$174	\$0	-
35	Natchitoches	\$1,008,584	\$156	\$0	-
36	Orleans	\$92,888	\$3	\$0	-
37	Ouachita	\$3,979,890	\$215	\$0	-
38	Plaquemines	\$0	\$0	(\$544,241)	1
39	Pointe Coupee	\$690,132	\$233	\$0	-
40	Rapides	\$5,759,107	\$258	\$0	-
41	Red River	\$201,591	\$145	\$0	-
42	Richland	\$1,349,439	\$411	\$0	-
43	Sabine	\$1,324,366	\$337	\$0	-
44	St. Bernard	\$0	\$0	(\$148,116)	1
45	St. Charles	\$0	\$0	(\$815,899)	1
46	St. Helena	\$114,480	\$96	\$0	-
47	St. James	\$1,303,055	\$340	\$0	-
48	St. John the Baptist	\$0	\$0	(\$386,071)	1
49	St. Landry	\$1,800,761	\$123	\$0	-
50	St. Martin	\$1,340,552	\$166	\$0	-
51	St. Mary	\$30,445	\$3	\$0	-
52	St. Tammany	\$1,690,932	\$49	\$0	-
53	Tangipahoa	\$457,989	\$24	\$0	-
54	Tensas	\$76,258	\$104	\$0	-
55	Terrebonne	\$0	\$0	(\$1,770,961)	1
56	Union	\$0	\$0	(\$205,345)	1
57	Vermilion	\$316,521	\$37	\$0	-
58	Vernon	\$1,675,018	\$189	\$0	-
59	Washington	\$1,442,658	\$287	\$0	-
60	Webster	\$940,742	\$135	\$0	-
61	West Baton Rouge	\$0	\$0	(\$71,616)	1
62	West Carroll	\$659,044	\$300	\$0	-
63	West Feliciana	\$0	\$0	(\$209,904)	1
64	Winn	\$833,335	\$326	\$0	-
65	City of Monroe	\$3,740,286	\$441	\$0	-
66	City of Bogalusa	\$227,753	\$105	\$0	-
67	Zachary Community	\$2,901,560	\$708	\$0	-
68	City of Baker	\$0	\$0	(\$311,070)	1
69	Central Community	\$2,882,479	\$940	\$0	-
	STATE TOTALS	\$86,310,780	\$133	(\$10,400,003)	18

**Table 3A: FY2008-2009 Budget Letter
Certificated Pay Raise Requirement**

LEA	School System	Proposed Model Pay Raise Requirement							
		Adjustment for Increased Students - Amount Subtracted From MFP Increase	Increased MFP Funding (L1&2) After Adjustment for Student Increases	13	50% Distribution Amount for Certificated Pay Increase Including Retirement	FY2007-08 Budgeted Average Teacher Salary	Districts Below SREB Average Teacher Salary	50% Distribution Amount for Certificated Pay Increase Excluding Retirement Contribution of 15.5%	
							\$45,662		
11	12	13	14	15	16	17	18		
1	Acadia	\$0	\$0	-	\$0	\$43,175	\$0	-	\$0
2	Allen	\$0	\$0	-	\$0	\$42,963	\$0	-	\$0
3	Ascension	(\$846,197)	\$1,221,611	1	\$610,805	\$46,458	\$0	-	\$0
4	Assumption	\$0	\$891,236	1	\$445,618	\$44,318	\$445,618	1	\$385,816
5	Avoyelles	\$0	\$1,490,200	1	\$745,100	\$40,746	\$745,100	1	\$645,108
6	Beauregard	\$0	\$1,881,133	1	\$940,566	\$42,183	\$940,566	1	\$814,343
7	Bienville	\$0	\$0	-	\$0	\$44,885	\$0	-	\$0
8	Bossier	(\$256,761)	\$4,602,557	1	\$2,301,278	\$45,686	\$0	-	\$0
9	Caddo	\$0	\$9,581,752	1	\$4,790,876	\$46,660	\$0	-	\$0
10	Calcasieu	\$0	\$6,324,780	1	\$3,162,390	\$44,030	\$3,162,390	1	\$2,738,000
11	Caldwell	\$0	\$140,089	1	\$70,045	\$39,548	\$70,045	1	\$60,645
12	Cameron	\$0	\$388,341	1	\$194,170	\$47,275	\$0	-	\$0
13	Catahoula	\$0	\$55,124	1	\$27,562	\$34,073	\$27,562	1	\$23,863
14	Claiborne	\$0	\$95,962	1	\$47,981	\$40,483	\$47,981	1	\$41,542
15	Concordia	(\$314,618)	\$1,078,877	1	\$539,439	\$39,575	\$539,439	1	\$467,047
16	DeSoto	\$0	\$630,615	1	\$315,308	\$49,379	\$0	-	\$0
17	East Baton Rouge	\$0	\$0	-	\$0	\$46,378	\$0	-	\$0
18	East Carroll	\$0	\$0	-	\$0	\$36,833	\$0	-	\$0
19	East Feliciana	\$0	\$0	-	\$0	\$39,250	\$0	-	\$0
20	Evangeline	\$0	\$899,826	1	\$449,913	\$42,721	\$449,913	1	\$389,535
21	Franklin	\$0	\$546,701	1	\$273,350	\$35,025	\$273,350	1	\$236,667
22	Grant	\$0	\$1,027,324	1	\$513,662	\$39,806	\$513,662	1	\$444,729
23	Iberia	\$0	\$480,302	1	\$240,151	\$45,917	\$0	-	\$0
24	Iberville	\$0	\$0	-	\$0	\$45,083	\$0	-	\$0
25	Jackson	\$0	\$376,659	1	\$188,329	\$52,721	\$0	-	\$0
26	Jefferson	\$0	\$5,301,488	1	\$2,650,744	\$48,381	\$0	-	\$0
27	Jefferson Davis	\$0	\$1,304,728	1	\$652,364	\$46,933	\$0	-	\$0
28	Lafayette	\$0	\$1,549,187	1	\$774,593	\$46,548	\$0	-	\$0
29	Lafourche	\$0	\$0	-	\$0	\$43,007	\$0	-	\$0
30	LaSalle	\$0	\$5,985	1	\$2,993	\$38,838	\$2,993	1	\$2,591
31	Lincoln	\$0	\$0	-	\$0	\$46,012	\$0	-	\$0
32	Livingston	(\$2,072,017)	\$4,837,552	1	\$2,418,776	\$47,141	\$0	-	\$0
33	Madison	\$0	\$452,502	1	\$226,251	\$40,813	\$226,251	1	\$195,888
34	Morehouse	\$0	\$816,796	1	\$408,398	\$44,326	\$408,398	1	\$353,591
35	Natchitoches	\$0	\$1,008,584	1	\$504,292	\$41,348	\$504,292	1	\$436,616
36	Orleans	\$0	\$92,888	1	\$46,444	\$48,302	\$0	-	\$0
37	Ouachita	(\$216,499)	\$3,763,391	1	\$1,881,696	\$46,527	\$0	-	\$0
38	Plaquemines	\$0	\$0	-	\$0	\$46,410	\$0	-	\$0
39	Pointe Coupee	(\$98,582)	\$591,550	1	\$295,775	\$43,262	\$0	-	\$0
40	Rapides	\$0	\$5,759,107	1	\$2,879,553	\$41,162	\$2,879,553	1	\$2,493,119
41	Red River	\$0	\$201,591	1	\$100,795	\$43,997	\$100,795	1	\$87,268
42	Richland	\$0	\$1,349,439	1	\$674,719	\$38,026	\$674,719	1	\$584,172
43	Sabine	\$0	\$1,324,366	1	\$662,183	\$43,227	\$662,183	1	\$573,319
44	St. Bernard	(\$130,477)	\$0	-	\$0	\$45,733	\$0	-	\$0
45	St. Charles	\$0	\$0	-	\$0	\$50,806	\$0	-	\$0
46	St. Helena	\$0	\$114,480	1	\$57,240	\$34,781	\$57,240	1	\$49,558
47	St. James	(\$251,581)	\$1,051,474	1	\$525,737	\$48,404	\$0	-	\$0
48	St. John the Baptist	\$0	\$0	-	\$0	\$47,916	\$0	-	\$0
49	St. Landry	\$0	\$1,800,761	1	\$900,381	\$42,592	\$900,381	1	\$779,551
50	St. Martin	\$0	\$1,340,552	1	\$670,276	\$46,021	\$0	-	\$0
51	St. Mary	\$0	\$30,445	1	\$15,222	\$44,924	\$15,222	1	\$13,179
52	St. Tammany	(\$243,087)	\$1,447,845	1	\$723,922	\$49,655	\$0	-	\$0
53	Tangipahoa	\$0	\$457,989	1	\$228,994	\$47,295	\$0	-	\$0
54	Tensas	\$0	\$76,258	1	\$38,129	\$35,664	\$38,129	1	\$33,012
55	Terrebonne	\$0	\$0	-	\$0	\$43,206	\$0	-	\$0
56	Union	\$0	\$0	-	\$0	\$39,945	\$0	-	\$0
57	Vermilion	(\$27,161)	\$289,360	1	\$144,680	\$42,642	\$144,680	1	\$125,264
58	Vernon	\$0	\$1,675,018	1	\$837,509	\$45,288	\$837,509	1	\$725,116
59	Washington	(\$392,681)	\$1,049,977	1	\$524,988	\$42,794	\$524,988	1	\$454,535
60	Webster	\$0	\$940,742	1	\$470,371	\$50,434	\$0	-	\$0
61	West Baton Rouge	(\$88,716)	\$0	-	\$0	\$46,628	\$0	-	\$0
62	West Carroll	(\$49,507)	\$609,537	1	\$304,769	\$39,860	\$304,769	1	\$263,869
63	West Feliciana	\$0	\$0	-	\$0	\$47,182	\$0	-	\$0
64	Winn	(\$5,445)	\$827,890	1	\$413,945	\$37,424	\$413,945	1	\$358,394
65	City of Monroe	\$0	\$3,740,286	1	\$1,870,143	\$46,655	\$0	-	\$0
66	City of Bogalusa	\$0	\$227,753	1	\$113,876	\$46,782	\$0	-	\$0
67	Zachary Community	(\$1,585,855)	\$1,315,705	1	\$657,852	\$50,363	\$0	-	\$0
68	City of Baker	\$0	\$0	-	\$0	\$45,326	\$0	-	\$0
69	Central Community	(\$2,098,078)	\$784,401	1	\$392,200	\$46,343	\$0	-	\$0
	STATE TOTALS	(\$8,677,262)	\$77,852,711	51	\$38,926,353	\$45,543	\$15,911,673	28	\$13,776,337

* Pointe Coupee not required to distribute pay raises in FY2008-09 per resolution

Table 3A: FY2008-2009 Budget Letter

Certificated Pay Raise Requirement

LEA	School System	Estimated Average Pay Raise from 50% Requirement for Districts Below SREB Average	
		Oct.1, 2007 Certificated Staff Plus Personnel Directors and School Nurses	Estimated Pay Raise Per FTE
		19	20
1	Acadia	772	\$0
2	Allen	412	\$0
3	Ascension	1,564	\$0
4	Assumption	363	\$1,064
5	Avoyelles	435	\$1,482
6	Beauregard	511	\$1,592
7	Bienville	224	\$0
8	Bossier	1,569	\$0
9	Caddo	3,663	\$0
10	Calcasieu	2,996	\$914
11	Caldwell	157	\$385
12	Cameron	179	\$0
13	Catahoula	157	\$152
14	Claiborne	236	\$176
15	Concordia	352	\$1,328
16	DeSoto	417	\$0
17	East Baton Rouge	3,952	\$0
18	East Carroll	139	\$0
19	East Feliciana	225	\$0
20	Evangeline	551	\$707
21	Franklin	254	\$932
22	Grant	271	\$1,644
23	Iberia	1,240	\$0
24	Iberville	380	\$0
25	Jackson	199	\$0
26	Jefferson	3,991	\$0
27	Jefferson Davis	482	\$0
28	Lafayette	2,615	\$0
29	Lafourche	1,329	\$0
30	LaSalle	224	\$12
31	Lincoln	583	\$0
32	Livingston	1,853	\$0
33	Madison	145	\$1,351
34	Morehouse	430	\$823
35	Natchitoches	533	\$819
36	Orleans	3,057	\$0
37	Ouachita	1,667	\$0
38	Plaquemines	352	\$0
39	Pointe Coupee	269	\$0
40	Rapides	2,024	\$1,232
41	Red River	146	\$598
42	Richland	295	\$1,979
43	Sabine	369	\$1,554
44	St. Bernard	363	\$0
45	St. Charles	996	\$0
46	St. Helena	96	\$515
47	St. James	393	\$0
48	St. John the Baptist	634	\$0
49	St. Landry	1,277	\$610
50	St. Martin	671	\$0
51	St. Mary	892	\$15
52	St. Tammany	3,137	\$0
53	Tangipahoa	1,437	\$0
54	Tensas	81	\$406
55	Terrebonne	1,717	\$0
56	Union	240	\$0
57	Vermilion	780	\$161
58	Vernon	768	\$944
59	Washington	454	\$1,001
60	Webster	572	\$0
61	West Baton Rouge	328	\$0
62	West Carroll	190	\$1,387
63	West Feliciana	234	\$0
64	Winn	219	\$1,640
65	City of Monroe	758	\$0
66	City of Bogalusa	216	\$0
67	Zachary Community	334	\$0
68	City of Baker	168	\$0
69	Central Community	224	\$0
	STATE TOTALS	58,760	\$368

Table 4: FY 2008-2009 Budget Letter Level 3 Unequalized Funding

LEA	School System	2001- 02 Certificated Pay Raise Continuation				2002 - 03 Support Worker Pay Raise Continuation			
		2001-02 Adjusted Minimum Pay Enhancement Supplement	Adjusted Oct 1, 2001 Student Membership	Adjusted Minimum Pay Supplement Per Pupil Amount	2001-02 Minimum Pay Supplement Continuation	2002-03 Adjusted Support Worker Pay Supplement	Adjusted Oct 1, 2002 Student Membership	Pay Supplement Per Pupil Amount	2002-03 Pay Supplement Continuation
		1	2	3	4	5	6	7	8
1	Acadia	\$1,506,290	9,582	\$157	\$1,412,058	\$261,464	9,496	\$28	\$247,605
2	Allen	\$525,475	4,149	\$127	\$513,969	\$116,735	4,176	\$28	\$113,114
3	Ascension	\$0	14,943	\$0	\$0	\$411,465	15,194	\$27	\$492,856
4	Assumption	\$55,335	4,408	\$13	\$50,349	\$160,516	4,343	\$37	\$143,146
5	Avoyelles	\$791,034	6,619	\$120	\$702,720	\$158,974	6,551	\$24	\$142,125
6	Beauregard	\$145,792	6,008	\$24	\$144,576	\$190,953	6,059	\$32	\$189,876
7	Bienville	\$36,127	2,491	\$15	\$32,760	\$89,153	2,452	\$36	\$79,410
8	Bossier	\$2,667,258	18,494	\$144	\$2,759,616	\$470,028	18,624	\$25	\$483,699
9	Caddo	\$3,878,311	43,752	\$89	\$3,687,893	\$1,546,614	43,557	\$36	\$1,471,428
10	Calcasieu	\$1,053,189	31,472	\$33	\$1,014,816	\$823,246	31,548	\$26	\$802,627
11	Caldwell	\$93,269	1,819	\$51	\$84,864	\$61,994	1,800	\$34	\$57,308
12	Cameron	\$366,504	1,885	\$194	\$287,896	\$62,766	1,850	\$34	\$50,352
13	Catahoula	\$113,817	1,813	\$63	\$106,092	\$73,184	1,778	\$41	\$69,313
14	Claiborne	\$297,923	2,706	\$110	\$260,370	\$83,860	2,678	\$31	\$74,111
15	Concordia	\$0	3,767	\$0	\$0	\$122,467	3,725	\$33	\$127,837
16	DeSoto	\$0	4,816	\$0	\$0	\$160,516	4,837	\$33	\$153,670
17	East Baton Rouge	\$8,916,813	51,095	\$175	\$7,508,725	\$1,404,528	50,958	\$28	\$1,182,517
18	East Carroll	\$130,190	1,722	\$76	\$102,980	\$53,761	1,709	\$31	\$42,628
19	East Feliciana	\$399,040	2,473	\$161	\$346,955	\$80,773	2,434	\$33	\$71,524
20	Evangeline	\$0	6,232	\$0	\$0	\$171,621	6,185	\$28	\$160,950
21	Franklin	\$305,731	3,716	\$82	\$258,218	\$97,223	3,701	\$26	\$82,724
22	Grant	\$0	3,594	\$0	\$0	\$108,745	3,574	\$30	\$103,432
23	Iberia	\$768,993	14,342	\$54	\$725,652	\$359,799	14,039	\$26	\$344,416
24	Iberville	\$815,110	4,769	\$171	\$690,156	\$134,222	4,564	\$29	\$118,699
25	Jackson	\$0	2,522	\$0	\$0	\$75,708	2,428	\$31	\$68,004
26	Jefferson	\$7,899,973	50,077	\$158	\$6,548,626	\$1,468,275	49,847	\$29	\$1,221,029
27	Jefferson Davis	\$374,353	5,737	\$65	\$360,230	\$159,489	5,684	\$28	\$155,509
28	Lafayette	\$1,939,111	29,094	\$67	\$1,933,687	\$638,968	28,919	\$22	\$637,828
29	Lafourche	\$1,104,377	15,067	\$73	\$1,012,802	\$402,838	15,035	\$27	\$371,684
30	LaSalle	\$157,003	2,537	\$62	\$153,264	\$86,518	2,547	\$34	\$83,974
31	Lincoln	\$0	6,596	\$0	\$0	\$145,597	6,540	\$22	\$142,019
32	Livingston	\$0	19,916	\$0	\$0	\$448,240	20,415	\$22	\$513,579
33	Madison	\$395,986	2,360	\$168	\$337,008	\$65,849	2,280	\$29	\$57,933
34	Morehouse	\$490,129	5,134	\$95	\$445,835	\$123,539	5,115	\$24	\$113,336
35	Natchitoches	\$391,619	6,657	\$59	\$381,081	\$168,087	6,601	\$25	\$164,446
36	Orleans	\$10,540,777	70,912	\$149	\$4,872,896	\$1,616,719	67,871	\$24	\$779,009
37	Ouachita	\$0	17,620	\$0	\$0	\$542,706	17,850	\$30	\$561,792
38	Plaquemines	\$291,773	4,727	\$62	\$218,240	\$173,840	4,604	\$38	\$132,915
39	Pointe Coupee	\$422,566	3,158	\$134	\$396,908	\$102,365	3,168	\$32	\$95,702
40	Rapides	\$3,710,521	22,520	\$165	\$3,688,575	\$642,690	22,373	\$29	\$642,259
41	Red River	\$334,357	1,647	\$203	\$283,185	\$63,072	1,531	\$41	\$57,474
42	Richland	\$9,080	3,566	\$3	\$9,852	\$106,093	3,517	\$30	\$99,078
43	Sabine	\$0	4,158	\$0	\$0	\$121,212	4,127	\$29	\$115,336
44	St. Bernard	\$0	8,406	\$0	\$0	\$192,322	8,374	\$23	\$92,753
45	St. Charles	\$0	9,641	\$0	\$0	\$284,288	9,462	\$30	\$278,203
46	St. Helena	\$228,130	1,333	\$171	\$204,858	\$59,068	1,300	\$45	\$54,437
47	St. James	\$701,074	3,777	\$186	\$713,310	\$128,105	3,801	\$34	\$129,240
48	St. John the Baptist	\$1,119,258	6,104	\$183	\$1,144,116	\$161,546	6,166	\$26	\$163,802
49	St. Landry	\$92,418	15,331	\$6	\$88,140	\$481,858	15,324	\$31	\$461,854
50	St. Martin	\$347,511	8,418	\$41	\$330,829	\$198,707	8,371	\$24	\$191,558
51	St. Mary	\$318,532	10,321	\$31	\$286,626	\$279,681	10,181	\$27	\$253,988
52	St. Tammany	\$362,798	32,844	\$11	\$380,413	\$929,136	33,946	\$27	\$946,537
53	Tangipahoa	\$2,317,638	17,839	\$130	\$2,446,730	\$420,684	17,636	\$24	\$448,881
54	Tensas	\$143,741	953	\$151	\$110,230	\$45,644	916	\$50	\$36,376
55	Terrebonne	\$2,873,694	19,262	\$149	\$2,728,935	\$524,229	19,250	\$27	\$498,717
56	Union	\$0	3,487	\$0	\$0	\$97,236	3,425	\$28	\$78,953
57	Vermilion	\$1,405,239	8,687	\$162	\$1,398,060	\$191,386	8,707	\$22	\$189,687
58	Vernon	\$1,546,233	9,794	\$158	\$1,401,776	\$316,027	9,630	\$33	\$291,179
59	Washington	\$567,537	4,496	\$126	\$633,402	\$141,222	4,528	\$31	\$156,792
60	Webster	\$154,833	7,527	\$21	\$146,622	\$186,111	7,512	\$25	\$173,014
61	West Baton Rouge	\$605,895	3,641	\$166	\$568,882	\$110,093	3,492	\$32	\$108,053
62	West Carroll	\$18,940	2,481	\$8	\$17,568	\$58,650	2,382	\$25	\$54,066
63	West Feliciana	\$0	2,209	\$0	\$0	\$70,476	2,224	\$32	\$68,545
64	Winn	\$131,366	2,813	\$47	\$119,991	\$88,281	2,777	\$32	\$81,160
65	City of Monroe	\$1,554,565	9,546	\$163	\$1,382,892	\$277,304	9,266	\$30	\$253,926
66	City of Bogalusa	\$0	3,016	\$0	\$0	\$89,005	2,913	\$31	\$65,957
67	Zachary Community	\$0	-	\$175	\$716,800	\$0	0	\$28	\$112,886
68	City of Baker	\$0	-	\$175	\$328,650	\$0	0	\$28	\$51,758
69	Central Community	\$0	-	\$175	\$536,725	\$0	-	\$28	\$84,527
	STATE TOTALS	\$65,417,228	712,598	\$92	\$57,018,409	\$19,687,471	707,867	\$28	\$18,145,122

**Table 4: FY 2008-2009 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	2006-07 Pay Raise Continuation							
		2006-07 Certificated Pay Raise Supplement (FY2006/07 March)	Adjusted October 2, 2006 Student Membership	Certificated Pay Raise Per Pupil Amount	2006-07 Certificated Pay Raise Continuation	2006-07 Support Worker Pay Raise Supplement (FY2006/07 March)	Adjusted Oct. 2, 2006 Student Membership	Support Worker Pay Raise Per Pupil Amount	2006-07 Support Worker Pay Raise Continuation
		9	10	11	12	13	14	15	16
1	Acadia	\$1,308,434	9,235	\$142	\$1,274,270	\$354,382	9,235	\$38	\$345,100
2	Allen	\$715,644	4,121	\$174	\$702,802	\$146,537	4,121	\$36	\$143,911
3	Ascension	\$2,588,130	17,939	\$144	\$2,625,714	\$500,048	17,939	\$28	\$507,234
4	Assumption	\$623,335	4,020	\$155	\$600,547	\$155,953	4,020	\$39	\$150,234
5	Avoyelles	\$747,779	6,078	\$123	\$720,464	\$167,723	6,078	\$28	\$161,626
6	Beauregard	\$883,870	6,059	\$146	\$878,781	\$218,331	6,059	\$36	\$217,045
7	Bienville	\$372,240	2,273	\$164	\$357,674	\$99,457	2,273	\$44	\$95,572
8	Bossier	\$2,679,298	19,272	\$139	\$2,664,371	\$601,816	19,272	\$31	\$598,492
9	Caddo	\$6,320,024	42,290	\$149	\$6,192,345	\$1,713,267	42,290	\$41	\$1,678,613
10	Calcasieu	\$5,060,654	31,338	\$161	\$4,966,140	\$1,078,393	31,338	\$34	\$1,058,176
11	Caldwell	\$264,757	1,737	\$152	\$253,627	\$77,757	1,737	\$45	\$74,497
12	Cameron	\$292,759	1,536	\$191	\$282,850	\$70,255	1,536	\$46	\$67,878
13	Catahoula	\$274,804	1,757	\$156	\$263,394	\$82,208	1,757	\$47	\$78,794
14	Claiborne	\$400,789	2,503	\$160	\$379,004	\$111,227	2,503	\$44	\$105,189
15	Concordia	\$592,011	3,874	\$153	\$594,164	\$153,114	3,874	\$40	\$153,654
16	DeSoto	\$753,163	4,723	\$159	\$738,346	\$208,564	4,723	\$44	\$204,461
17	East Baton Rouge	\$6,989,498	47,267	\$148	\$6,344,658	\$1,356,723	47,267	\$29	\$1,231,431
18	East Carroll	\$244,115	1,461	\$167	\$226,407	\$81,728	1,461	\$56	\$75,799
19	East Feliciana	\$397,773	2,230	\$178	\$384,387	\$89,847	2,230	\$40	\$86,825
20	Evangeline	\$943,191	5,980	\$158	\$914,776	\$204,210	5,980	\$34	\$198,070
21	Franklin	\$472,034	3,241	\$146	\$458,620	\$128,415	3,241	\$40	\$124,763
22	Grant	\$493,308	3,511	\$141	\$477,560	\$117,795	3,511	\$34	\$114,036
23	Iberia	\$2,138,518	13,788	\$155	\$2,084,234	\$421,718	13,788	\$31	\$411,068
24	Iberville	\$640,953	4,135	\$155	\$625,620	\$157,775	4,135	\$38	\$154,014
25	Jackson	\$327,906	2,152	\$152	\$332,319	\$90,286	2,152	\$42	\$91,493
26	Jefferson	\$6,686,755	41,404	\$162	\$6,693,691	\$1,492,406	41,404	\$36	\$1,493,750
27	Jefferson Davis	\$820,950	5,654	\$145	\$804,698	\$215,685	5,654	\$38	\$211,427
28	Lafayette	\$4,493,619	29,529	\$152	\$4,392,067	\$922,180	29,529	\$31	\$901,329
29	Lafourche	\$2,315,286	14,485	\$160	\$2,217,620	\$552,425	14,485	\$38	\$529,154
30	LaSalle	\$375,192	2,561	\$147	\$362,148	\$102,002	2,561	\$40	\$98,460
31	Lincoln	\$988,860	6,560	\$151	\$961,721	\$191,851	6,560	\$29	\$186,615
32	Livingston	\$3,060,594	23,142	\$132	\$3,092,931	\$693,335	23,142	\$30	\$700,675
33	Madison	\$284,868	2,193	\$130	\$260,579	\$94,160	2,193	\$43	\$86,138
34	Morehouse	\$753,767	4,869	\$155	\$726,523	\$162,457	4,869	\$33	\$156,605
35	Natchitoches	\$871,988	6,640	\$131	\$848,196	\$179,403	6,640	\$27	\$174,522
36	Orleans	\$2,852,839	22,127	\$129	\$4,216,527	\$234,723	22,127	\$11	\$346,989
37	Ouachita	\$2,711,399	18,513	\$146	\$2,706,581	\$749,082	18,513	\$40	\$747,701
38	Plaquemines	\$569,736	3,393	\$168	\$591,078	\$183,612	3,393	\$54	\$190,467
39	Pointe Coupee	\$431,668	2,962	\$146	\$431,682	\$101,811	2,962	\$34	\$101,804
40	Rapides	\$3,461,163	22,867	\$151	\$3,383,653	\$797,123	22,867	\$35	\$779,295
41	Red River	\$239,978	1,467	\$164	\$228,194	\$68,762	1,467	\$47	\$65,384
42	Richland	\$469,766	3,373	\$139	\$457,363	\$129,468	3,373	\$38	\$126,040
43	Sabine	\$613,161	3,959	\$155	\$608,214	\$173,129	3,959	\$44	\$171,728
44	St. Bernard	\$479,384	3,177	\$151	\$609,294	\$101,801	3,177	\$32	\$129,378
45	St. Charles	\$1,711,177	9,443	\$181	\$1,677,642	\$371,800	9,443	\$39	\$364,487
46	St. Helena	\$149,363	1,253	\$119	\$142,802	\$53,554	1,253	\$43	\$51,203
47	St. James	\$662,372	3,786	\$175	\$670,933	\$132,218	3,786	\$35	\$133,918
48	St. John the Baptist	\$1,067,052	6,525	\$164	\$1,022,390	\$204,619	6,525	\$31	\$196,063
49	St. Landry	\$2,208,285	14,944	\$148	\$2,170,741	\$524,343	14,944	\$35	\$515,472
50	St. Martin	\$1,168,944	8,211	\$142	\$1,148,703	\$275,264	8,211	\$34	\$270,473
51	St. Mary	\$1,511,738	9,630	\$157	\$1,451,437	\$349,736	9,630	\$36	\$335,815
52	St. Tammany	\$5,410,952	34,569	\$157	\$5,413,277	\$1,168,906	34,569	\$34	\$1,169,251
53	Tangipahoa	\$2,476,274	19,059	\$130	\$2,445,413	\$629,251	19,059	\$33	\$621,469
54	Tensas	\$138,960	789	\$176	\$128,568	\$51,200	789	\$65	\$47,370
55	Terrebonne	\$2,942,754	18,823	\$156	\$2,863,367	\$561,096	18,823	\$30	\$545,970
56	Union	\$405,744	3,012	\$135	\$374,629	\$115,417	3,012	\$38	\$106,568
57	Vermilion	\$1,335,634	8,653	\$154	\$1,332,127	\$247,732	8,653	\$29	\$247,077
58	Vernon	\$1,330,542	9,220	\$144	\$1,280,318	\$355,454	9,220	\$39	\$342,016
59	Washington	\$777,627	4,938	\$157	\$791,652	\$195,823	4,938	\$40	\$199,371
60	Webster	\$983,142	7,229	\$136	\$949,552	\$219,511	7,229	\$30	\$212,043
61	West Baton Rouge	\$538,470	3,469	\$155	\$531,939	\$112,992	3,469	\$33	\$111,617
62	West Carroll	\$337,450	2,232	\$151	\$332,013	\$68,694	2,232	\$31	\$67,593
63	West Feliciana	\$399,483	2,271	\$176	\$380,493	\$93,566	2,271	\$41	\$89,116
64	Winn	\$387,351	2,626	\$148	\$376,593	\$112,698	2,626	\$43	\$109,575
65	City of Monroe	\$1,291,804	8,696	\$149	\$1,260,298	\$366,225	8,696	\$42	\$357,261
66	City of Bogalusa	\$369,452	2,311	\$160	\$345,159	\$111,694	2,311	\$48	\$104,344
67	Zachary Community	\$506,822	3,732	\$136	\$556,237	\$73,316	3,732	\$20	\$80,486
68	City of Baker	\$331,454	2,126	\$156	\$292,780	\$64,733	2,126	\$30	\$57,185
69	Central Community	\$0		\$148	\$453,517	-	-	\$29	\$88,023
	STATE TOTALS	\$97,448,806	648,942	\$150	\$97,328,414	\$21,992,786	648,942	\$34	\$21,749,202

**Table 4: FY 2008-2009 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	Foreign Language Associates		Accountability Student Transfer		Mandated Cost Adjustment	
		Number of Foreign Associate Teachers	Level 3 State Funding for Foreign Associate Teachers	Number of Students Received from SI2 - SI6 Schools	2008-09 Accountability Reward Amount	Feb. 1, 2008 Student Membership	Increase Cost Adjustment
		February 1, 2008	\$20,000	Based on 2007-08 Data	\$3,426		\$100
		21	22	23	24	25	26
1	Acadia	0	\$0		\$0	8,994	\$899,400
2	Allen	0	\$0		\$0	4,047	\$404,700
3	Ascension	0	\$0		\$0	18,200	\$1,820,000
4	Assumption	3	\$60,000		\$0	3,873	\$387,300
5	Avoyelles	0	\$0		\$0	5,856	\$585,600
6	Beauregard	0	\$0		\$0	6,024	\$602,400
7	Bienville	0	\$0		\$0	2,184	\$218,400
8	Bossier	3	\$60,000		\$0	19,164	\$1,916,400
9	Caddo	10	\$200,000		\$0	41,437	\$4,143,700
10	Calcasieu	26	\$520,000		\$0	30,752	\$3,075,200
11	Caldwell	0	\$0		\$0	1,664	\$166,400
12	Cameron	1	\$20,000		\$0	1,484	\$148,400
13	Catahoula	0	\$0		\$0	1,684	\$168,400
14	Claiborne	0	\$0		\$0	2,367	\$236,700
15	Concordia	3	\$60,000		\$0	3,888	\$388,800
16	DeSoto	4	\$80,000		\$0	4,630	\$463,000
17	East Baton Rouge	9	\$180,000		\$0	42,907	\$4,290,700
18	East Carroll	2	\$40,000		\$0	1,355	\$135,500
19	East Feliciana	0	\$0		\$0	2,155	\$215,500
20	Evangeline	0	\$0		\$0	5,800	\$580,000
21	Franklin	0	\$0		\$0	3,149	\$314,900
22	Grant	0	\$0		\$0	3,399	\$339,900
23	Iberia	10	\$200,000		\$0	13,438	\$1,343,800
24	Iberville	0	\$0		\$0	4,036	\$403,600
25	Jackson	0	\$0		\$0	2,181	\$218,100
26	Jefferson	14	\$280,000		\$0	41,447	\$4,144,700
27	Jefferson Davis	3	\$60,000		\$0	5,542	\$554,200
28	Lafayette	43	\$860,000		\$0	28,861	\$2,886,100
29	Lafourche	44	\$880,000		\$0	13,874	\$1,387,400
30	LaSalle	0	\$0		\$0	2,472	\$247,200
31	Lincoln	0	\$0		\$0	6,380	\$638,000
32	Livingston	4	\$80,000		\$0	23,387	\$2,338,700
33	Madison	3	\$60,000		\$0	2,006	\$200,600
34	Morehouse	0	\$0		\$0	4,693	\$469,300
35	Natchitoches	0	\$0		\$0	6,459	\$645,900
36	Orleans	25	\$500,000		\$0	32,704	\$3,270,400
37	Ouachita	2	\$40,000		\$0	18,480	\$1,848,000
38	Plaquemines	1	\$20,000		\$0	3,520	\$352,000
39	Pointe Coupee	1	\$20,000		\$0	2,962	\$296,200
40	Rapides	0	\$0		\$0	22,355	\$2,235,500
41	Red River	0	\$0		\$0	1,395	\$139,500
42	Richland	4	\$80,000		\$0	3,284	\$328,400
43	Sabine	0	\$0		\$0	3,927	\$392,700
44	St. Bernard	0	\$0		\$0	4,038	\$403,800
45	St. Charles	0	\$0		\$0	9,258	\$925,800
46	St. Helena	0	\$0		\$0	1,198	\$119,800
47	St. James	0	\$0		\$0	3,835	\$383,500
48	St. John the Baptist	6	\$120,000		\$0	6,252	\$625,200
49	St. Landry	16	\$320,000		\$0	14,690	\$1,469,000
50	St. Martin	17	\$340,000		\$0	8,069	\$806,900
51	St. Mary	0	\$0		\$0	9,246	\$924,600
52	St. Tammany	1	\$20,000		\$0	34,583	\$3,458,300
53	Tangipahoa	2	\$40,000		\$0	18,821	\$1,882,100
54	Tensas	0	\$0		\$0	730	\$73,000
55	Terrebonne	0	\$0		\$0	18,315	\$1,831,500
56	Union	2	\$40,000		\$0	2,781	\$278,100
57	Vermilion	0	\$0		\$0	8,630	\$863,000
58	Vernon	2	\$40,000		\$0	8,872	\$887,200
59	Washington	0	\$0		\$0	5,027	\$502,700
60	Webster	0	\$0		\$0	6,982	\$698,200
61	West Baton Rouge	0	\$0		\$0	3,427	\$342,700
62	West Carroll	0	\$0		\$0	2,196	\$219,600
63	West Feliciana	0	\$0		\$0	2,163	\$216,300
64	Winn	0	\$0		\$0	2,553	\$255,300
65	City of Monroe	0	\$0		\$0	8,484	\$848,400
66	City of Bogalusa	0	\$0		\$0	2,159	\$215,900
67	Zachary Community	2	\$40,000		\$0	4,096	\$409,600
68	City of Baker	6	\$120,000		\$0	1,878	\$187,800
69	Central Community	0	\$0		\$0	3,067	\$306,700
	STATE TOTALS	269	\$5,380,000	0	\$0	649,766	\$64,976,600

**Table 4: FY 2008-2009 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	Hold Harmless						
		FY2006/07 Hold Harmless Amount	Pay Raise & Insurance Supplement Amounts from Prior Years	Remaining Hold Harmless (FY2007/08)	One-Tenth (FY07/08) Reduction of Remaining Hold Harmless	St. Charles Reduction of FY2007/08 MFP Growth Dollars	Remaining Hold Harmless (FY2008/09)	One-Tenth (FY08/09) Reduction of Remaining Hold Harmless
		27	28	29	30	31	32	33
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0
15	Concordia	\$224,419	\$0	\$224,419	(\$22,442)		\$201,977	(\$22,442)
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0
17	East Baton Rouge	\$25,595,514	\$13,580,692	\$12,014,822	(\$1,201,482)		\$10,813,340	(\$1,201,482)
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0
20	Evangeline	\$175,620	\$0	\$175,620	(\$17,562)		\$158,058	(\$17,562)
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0
24	Iberville	\$2,421,938	\$1,654,734	\$767,204	(\$76,720)		\$690,484	(\$76,720)
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0
26	Jefferson	\$23,386,991	\$14,897,747	\$8,489,244	(\$848,924)		\$7,640,320	(\$848,924)
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0
28	Lafayette	\$1,996,377	\$1,996,377	\$0	\$0		\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0
38	Plaquemines	\$5,387,703	\$1,258,024	\$4,129,679	(\$412,968)		\$3,716,711	(\$412,968)
39	Pointe Coupee	\$324,688	\$324,688	\$0	\$0		\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0
45	St. Charles	\$9,520,260	\$2,883,682	\$6,636,578	(\$663,658)	(\$1,133,318)	\$4,839,602	(\$537,734)
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0
47	St. James	\$1,851,066	\$1,060,614	\$790,452	(\$79,045)		\$711,407	(\$79,045)
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0
63	West Feliciana	\$5,908,357	\$680,156	\$5,228,201	(\$522,820)		\$4,705,381	(\$522,820)
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0
	STATE TOTALS	\$76,792,933	\$38,336,714	\$38,456,219	(\$3,845,621)	(\$1,133,318)	\$33,477,280	(\$3,719,697)

**Table 4: FY 2008-2009 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	Hold Harmless (Continued)		TOTAL LEVEL 3 UNEQUALIZED FUNDING (Without FY07-08 Pay Raise Continuation)
		February 1, 2008 Member- ship (per SIS)	Redistribution of Hold Harmless Phase-out (FY2007/08 thru FY2008/09)	
			\$16.32	
		34	35	36
1	Acadia	8,994	\$146,808	\$4,325,241
2	Allen	4,047	\$66,059	\$1,944,555
3	Ascension	18,200	\$297,076	\$5,742,880
4	Assumption	3,873	\$63,218	\$1,454,794
5	Avoyelles	5,856	\$95,587	\$2,408,122
6	Beauregard	6,024	\$98,329	\$2,131,007
7	Bienville	2,184	\$35,649	\$819,465
8	Bossier	19,164	\$312,811	\$8,795,389
9	Caddo	41,437	\$676,369	\$18,050,348
10	Calcasieu	30,752	\$501,960	\$11,938,919
11	Caldwell	1,664	\$27,161	\$663,857
12	Cameron	1,484	\$24,223	\$881,599
13	Catahoula	1,684	\$27,488	\$713,481
14	Claiborne	2,367	\$38,636	\$1,094,010
15	Concordia	-	\$0	\$1,503,990
16	DeSoto	4,630	\$75,575	\$1,715,052
17	East Baton Rouge	-	\$0	\$43,930,581
18	East Carroll	1,355	\$22,117	\$645,431
19	East Feliciana	2,155	\$35,176	\$1,140,367
20	Evangeline	-	\$0	\$1,994,292
21	Franklin	3,149	\$51,401	\$1,290,626
22	Grant	3,399	\$55,481	\$1,090,409
23	Iberia	13,438	\$219,346	\$5,328,516
24	Iberville	-	\$0	\$4,260,587
25	Jackson	2,181	\$35,600	\$745,516
26	Jefferson	-	\$0	\$42,070,939
27	Jefferson Davis	5,542	\$90,461	\$2,236,525
28	Lafayette	28,861	\$471,093	\$14,078,481
29	Lafourche	13,874	\$226,463	\$6,625,123
30	LaSalle	2,472	\$40,350	\$985,396
31	Lincoln	6,380	\$104,140	\$2,032,495
32	Livingston	23,387	\$381,742	\$7,107,627
33	Madison	2,006	\$32,744	\$1,035,002
34	Morehouse	4,693	\$76,603	\$1,988,202
35	Natchitoches	6,459	\$105,429	\$2,319,574
36	Orleans	32,704	\$533,822	\$14,519,643
37	Ouachita	18,480	\$301,646	\$6,205,720
38	Plaquemines	-	\$0	\$6,066,467
39	Pointe Coupee	2,962	\$48,348	\$1,715,332
40	Rapides	22,355	\$364,897	\$11,094,179
41	Red River	1,395	\$22,770	\$796,507
42	Richland	3,284	\$53,604	\$1,154,337
43	Sabine	3,927	\$64,100	\$1,352,078
44	St. Bernard	4,038	\$65,912	\$1,301,137
45	St. Charles	-	\$0	\$10,431,682
46	St. Helena	1,198	\$19,555	\$592,655
47	St. James	-	\$0	\$3,723,877
48	St. John the Baptist	6,252	\$102,050	\$3,373,621
49	St. Landry	14,690	\$239,782	\$5,264,989
50	St. Martin	8,069	\$131,709	\$3,220,172
51	St. Mary	9,246	\$150,921	\$3,403,387
52	St. Tammany	34,583	\$564,493	\$11,952,271
53	Tangipahoa	18,821	\$307,212	\$8,191,805
54	Tensas	730	\$11,916	\$407,460
55	Terrebonne	18,315	\$298,953	\$8,767,442
56	Union	2,781	\$45,394	\$923,644
57	Vermilion	8,630	\$140,866	\$4,170,817
58	Vernon	8,872	\$144,816	\$4,387,305
59	Washington	5,027	\$82,055	\$2,365,972
60	Webster	6,982	\$113,966	\$2,293,397
61	West Baton Rouge	3,427	\$55,938	\$1,719,129
62	West Carroll	2,196	\$35,845	\$726,685
63	West Feliciana	-	\$0	\$5,617,171
64	Winn	2,553	\$41,672	\$984,291
65	City of Monroe	8,484	\$138,483	\$4,241,260
66	City of Bogalusa	2,159	\$35,241	\$766,601
67	Zachary Community	4,096	\$66,858	\$1,982,867
68	City of Baker	1,878	\$30,654	\$1,068,827
69	Central Community	3,067	\$50,062	\$1,519,554
	STATE TOTALS	532,912	\$8,698,635	\$341,390,679

**Table 4: FY 2008-2009 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	2007-08 Pay Raise Continuation								TOTAL LEVEL 3 UNEQUALIZED FUNDING (With FY07-08 Pay Raise Continuation)
		2007-08 Certificated Pay Raise Supplement (Dec 2007) <small>* See note below</small>	Adjusted Student Mem- bership 10/1/07	Certifi- cated Pay Raise Per Pupil Amount	2007-08 Certificated Pay Raise Continuation	2007-08 Support Worker Pay Raise Supplement (Dec 2007) <small>* See note below</small>	Adjusted Student Mem- bership 10/1/07	Support Worker Pay Raise Per Pupil Amount	2007-08 Support Worker Pay Raise Continuation	
		37	38	39	40	41	42	43	44	45
1	Acadia	\$2,136,478	9,167	\$233	\$2,096,142	\$720,167	9,167	\$79	\$706,569	\$7,127,951
2	Allen	\$1,140,931	4,074	\$280	\$1,133,362	\$295,250	4,074	\$72	\$293,286	\$3,371,203
3	Ascension	\$4,331,077	18,265	\$237	\$4,315,584	\$1,082,281	18,265	\$59	\$1,078,350	\$11,136,814
4	Assumption	\$1,004,213	3,921	\$256	\$991,914	\$336,585	3,921	\$86	\$332,458	\$2,779,166
5	Avoyelles	\$1,205,108	5,934	\$203	\$1,189,295	\$343,671	5,934	\$58	\$339,180	\$3,936,597
6	Beauregard	\$1,416,213	6,023	\$235	\$1,416,423	\$439,177	6,023	\$73	\$439,270	\$3,986,700
7	Bienville	\$618,938	2,211	\$280	\$611,389	\$204,348	2,211	\$92	\$201,845	\$1,632,699
8	Bossier	\$4,344,077	19,366	\$224	\$4,298,677	\$1,221,917	19,366	\$63	\$1,209,248	\$14,303,314
9	Caddo	\$10,143,411	41,922	\$242	\$10,026,097	\$3,461,299	41,922	\$83	\$3,421,453	\$31,497,898
10	Calcasieu	\$8,295,953	31,016	\$267	\$8,225,237	\$2,282,164	31,016	\$74	\$2,262,732	\$22,426,889
11	Caldwell	\$435,921	1,680	\$259	\$431,775	\$157,509	1,680	\$94	\$156,017	\$1,251,648
12	Cameron	\$495,365	1,499	\$330	\$490,403	\$142,081	1,499	\$95	\$140,654	\$1,512,655
13	Catahoula	\$434,441	1,698	\$256	\$430,851	\$164,685	1,698	\$97	\$163,331	\$1,307,664
14	Claiborne	\$653,543	2,386	\$274	\$648,345	\$224,390	2,386	\$94	\$222,593	\$1,964,948
15	Concordia	\$974,022	3,884	\$251	\$975,033	\$302,177	3,884	\$78	\$302,486	\$2,781,509
16	DeSoto	\$1,154,791	4,647	\$249	\$1,150,555	\$422,089	4,647	\$91	\$420,543	\$3,286,150
17	East Baton Rouge	\$10,945,344	44,094	\$248	\$10,650,805	\$2,690,318	44,094	\$61	\$2,617,756	\$57,199,142
18	East Carroll	\$385,841	1,378	\$280	\$379,400	\$167,312	1,378	\$121	\$164,524	\$1,189,355
19	East Feliciana	\$622,247	2,182	\$285	\$614,541	\$197,158	2,182	\$90	\$194,726	\$1,949,634
20	Evangeline	\$1,525,857	5,850	\$261	\$1,512,814	\$418,074	5,850	\$71	\$414,526	\$3,921,632
21	Franklin	\$703,223	3,184	\$221	\$695,488	\$277,458	3,184	\$87	\$274,404	\$2,260,518
22	Grant	\$749,082	3,365	\$223	\$756,651	\$233,100	3,365	\$69	\$235,449	\$2,082,509
23	Iberia	\$3,432,564	13,568	\$253	\$3,399,680	\$838,799	13,568	\$62	\$830,737	\$9,558,933
24	Iberville	\$1,052,315	4,050	\$260	\$1,048,674	\$316,622	4,050	\$78	\$315,534	\$5,624,795
25	Jackson	\$549,872	2,221	\$248	\$539,972	\$172,248	2,221	\$78	\$169,137	\$1,454,625
26	Jefferson	\$11,050,836	41,903	\$264	\$10,930,403	\$3,171,744	41,903	\$76	\$3,137,123	\$56,138,465
27	Jefferson Davis	\$1,335,332	5,632	\$237	\$1,314,008	\$428,703	5,632	\$76	\$421,857	\$3,972,390
28	Lafayette	\$7,242,529	29,086	\$249	\$7,186,389	\$1,904,932	29,086	\$65	\$1,890,107	\$23,154,977
29	Lafourche	\$3,680,405	14,086	\$261	\$3,624,999	\$1,175,057	14,086	\$83	\$1,157,369	\$11,407,491
30	LaSalle	\$620,677	2,497	\$249	\$614,465	\$222,293	2,497	\$89	\$220,057	\$1,819,918
31	Lincoln	\$1,613,107	6,451	\$250	\$1,595,383	\$388,943	6,451	\$60	\$384,650	\$4,012,528
32	Livingston	\$5,131,420	23,608	\$217	\$5,083,398	\$1,454,967	23,608	\$62	\$1,441,341	\$13,632,366
33	Madison	\$401,497	2,051	\$196	\$392,695	\$184,236	2,051	\$90	\$180,199	\$1,607,896
34	Morehouse	\$1,189,639	4,776	\$249	\$1,168,979	\$319,996	4,776	\$67	\$314,431	\$3,471,612
35	Natchitoches	\$1,476,100	6,558	\$225	\$1,453,792	\$332,652	6,558	\$51	\$327,600	\$4,100,966
36	Orleans	\$8,465,438			\$9,315,893	\$1,383,910			\$1,509,602	\$25,345,138
37	Ouachita	\$4,617,676	18,606	\$248	\$4,586,366	\$1,554,224	18,606	\$84	\$1,543,634	\$12,335,721
38	Plaquemines	\$974,776	3,500	\$279	\$980,355	\$390,911	3,500	\$112	\$393,149	\$7,439,971
39	Pointe Coupee	\$745,422	2,982	\$250	\$740,411	\$219,666	2,982	\$74	\$218,181	\$2,673,924
40	Rapides	\$5,604,429	22,603	\$248	\$5,542,922	\$1,635,685	22,603	\$72	\$1,617,831	\$18,254,933
41	Red River	\$403,807	1,429	\$283	\$394,199	\$144,297	1,429	\$101	\$140,867	\$1,331,573
42	Richland	\$817,482	3,328	\$246	\$806,682	\$258,976	3,328	\$78	\$255,561	\$2,216,580
43	Sabine	\$1,021,853	3,950	\$259	\$1,015,915	\$347,336	3,950	\$88	\$345,301	\$2,713,294
44	St. Bernard	\$1,006,563	3,764	\$267	\$1,079,842	\$246,116	3,764	\$65	\$264,045	\$2,645,024
45	St. Charles	\$2,759,558	9,353	\$295	\$2,731,573	\$771,193	9,353	\$82	\$763,322	\$13,926,577
46	St. Helena	\$266,711	1,209	\$221	\$264,279	\$97,196	1,209	\$80	\$96,307	\$953,241
47	St. James	\$1,087,697	3,836	\$284	\$1,087,414	\$270,422	3,836	\$71	\$270,368	\$5,081,659
48	St. John the Baptist	\$1,754,620	6,340	\$277	\$1,730,241	\$414,510	6,340	\$65	\$408,756	\$5,512,618
49	St. Landry	\$3,536,425	14,795	\$239	\$3,511,351	\$1,090,129	14,795	\$74	\$1,082,359	\$9,858,699
50	St. Martin	\$1,859,521	8,149	\$228	\$1,841,265	\$559,174	8,149	\$69	\$553,695	\$5,615,132
51	St. Mary	\$2,470,339	9,435	\$262	\$2,420,880	\$736,689	9,435	\$78	\$721,928	\$6,546,195
52	St. Tammany	\$8,688,367	34,673	\$251	\$8,665,808	\$2,504,513	34,673	\$72	\$2,497,930	\$23,116,009
53	Tangipahoa	\$3,980,303	19,022	\$209	\$3,938,294	\$1,349,225	19,022	\$71	\$1,334,974	\$13,465,073
54	Tensas	\$225,416	740	\$305	\$222,373	\$93,636	740	\$127	\$92,374	\$722,207
55	Terrebonne	\$4,754,629	18,455	\$258	\$4,718,493	\$1,123,715	18,455	\$61	\$1,115,200	\$14,601,136
56	Union	\$663,656	2,869	\$231	\$643,301	\$236,611	2,869	\$82	\$229,349	\$1,796,294
57	Vermilion	\$2,159,922	8,729	\$247	\$2,135,407	\$513,363	8,729	\$59	\$507,530	\$6,813,755
58	Vernon	\$2,126,452	8,997	\$236	\$2,096,897	\$718,157	8,997	\$80	\$708,163	\$7,192,365
59	Washington	\$1,257,240	5,047	\$249	\$1,252,276	\$425,160	5,047	\$84	\$423,474	\$4,041,722
60	Webster	\$1,584,011	7,170	\$221	\$1,542,463	\$464,133	7,170	\$65	\$451,945	\$4,287,805
61	West Baton Rouge	\$907,794	3,469	\$262	\$896,812	\$219,635	3,469	\$63	\$216,963	\$2,832,904
62	West Carroll	\$526,919	2,201	\$239	\$525,722	\$136,671	2,201	\$62	\$136,350	\$1,388,757
63	West Feliciana	\$648,167	2,214	\$293	\$633,240	\$189,408	2,214	\$86	\$185,045	\$6,435,456
64	Winn	\$605,081	2,570	\$235	\$601,078	\$226,162	2,570	\$88	\$224,664	\$1,810,033
65	City of Monroe	\$2,100,186	8,531	\$246	\$2,088,591	\$761,278	8,531	\$89	\$757,112	\$7,086,963
66	City of Bogalusa	\$598,967	2,168	\$276	\$596,489	\$222,019	2,168	\$102	\$221,103	\$1,584,193
67	Zachary Community	\$924,116	4,130	\$224	\$916,521	\$161,991	4,130	\$39	\$160,645	\$3,060,033
68	City of Baker	\$465,705	1,917	\$243	\$456,223	\$127,548	1,917	\$67	\$124,962	\$1,650,012
69	Central Community	\$620,577	3,051	\$203	\$623,828	\$87,394	3,051	\$29	\$87,839	\$2,231,221
	STATE TOTALS	\$162,722,194	623,465	\$261	\$161,997,022	\$46,375,455	623,465	\$74	\$46,042,072	\$549,429,772

* See Table 5B for Orleans/RSD/Type 5 per pupil amounts

Table 4A: FY 2008-2009 Budget Letter
Foreign Associate Teacher Stipends

LEA	School System	Number of First Year Foreign Associate Teachers in FY2008/09	Stipend for First Year Foreign Associate Teachers	Number of Second and Third Year Foreign Associate Teachers in FY2008/09	Stipend for Second and Third Year Foreign Associate Teachers	Total Stipends for Foreign Associate Teachers
		1	\$6,000		2	
		1	2	3	4	5
1	Acadia	0	\$0	0	\$0	\$0
2	Allen	0	\$0	0	\$0	\$0
3	Ascension	0	\$0	0	\$0	\$0
4	Assumption	2	\$12,000	0	\$0	\$12,000
5	Avoyelles	0	\$0	0	\$0	\$0
6	Beauregard	0	\$0	0	\$0	\$0
7	Bienville	0	\$0	0	\$0	\$0
8	Bossier	2	\$12,000	2	\$8,000	\$20,000
9	Caddo	4	\$24,000	2	\$8,000	\$32,000
10	Calcasieu	11	\$66,000	13	\$52,000	\$118,000
11	Caldwell	2	\$12,000	0	\$0	\$12,000
12	Cameron	4	\$24,000	1	\$4,000	\$28,000
13	Catahoula	0	\$0	0	\$0	\$0
14	Claiborne	0	\$0	0	\$0	\$0
15	Concordia	0	\$0	1	\$4,000	\$4,000
16	DeSoto	2	\$12,000	3	\$12,000	\$24,000
17	East Baton Rouge	3	\$18,000	6	\$24,000	\$42,000
18	East Carroll	1	\$6,000	1	\$4,000	\$10,000
19	East Feliciana	0	\$0	0	\$0	\$0
20	Evangeline	0	\$0	0	\$0	\$0
21	Franklin	0	\$0	0	\$0	\$0
22	Grant	0	\$0	0	\$0	\$0
23	Iberia	4	\$24,000	3	\$12,000	\$36,000
24	Iberville	0	\$0	0	\$0	\$0
25	Jackson	0	\$0	0	\$0	\$0
26	Jefferson	8	\$48,000	10	\$40,000	\$88,000
27	Jefferson Davis	0	\$0	2	\$8,000	\$8,000
28	Lafayette	15	\$90,000	17	\$68,000	\$158,000
29	Lafourche	7	\$42,000	21	\$84,000	\$126,000
30	LaSalle	0	\$0	0	\$0	\$0
31	Lincoln	0	\$0	0	\$0	\$0
32	Livingston	0	\$0	1	\$4,000	\$4,000
33	Madison	2	\$12,000	0	\$0	\$12,000
34	Morehouse	0	\$0	0	\$0	\$0
35	Natchitoches	0	\$0	0	\$0	\$0
36	Orleans	6	\$36,000	15	\$60,000	\$96,000
37	Ouachita	0	\$0	0	\$0	\$0
38	Plaquemines	3	\$18,000	1	\$4,000	\$22,000
39	Pointe Coupee	0	\$0	0	\$0	\$0
40	Rapides	0	\$0	0	\$0	\$0
41	Red River	0	\$0	0	\$0	\$0
42	Richland	4	\$24,000	2	\$8,000	\$32,000
43	Sabine	0	\$0	0	\$0	\$0
44	St. Bernard	0	\$0	0	\$0	\$0
45	St. Charles	0	\$0	0	\$0	\$0
46	St. Helena	1	\$6,000	0	\$0	\$6,000
47	St. James	0	\$0	0	\$0	\$0
48	St. John the Baptist	0	\$0	1	\$4,000	\$4,000
49	St. Landry	0	\$0	2	\$8,000	\$8,000
50	St. Martin	2	\$12,000	10	\$40,000	\$52,000
51	St. Mary	0	\$0	0	\$0	\$0
52	St. Tammany	0	\$0	0	\$0	\$0
53	Tangipahoa	0	\$0	0	\$0	\$0
54	Tensas	0	\$0	0	\$0	\$0
55	Terrebonne	0	\$0	0	\$0	\$0
56	Union	1	\$6,000	1	\$4,000	\$10,000
57	Vermilion	0	\$0	0	\$0	\$0
58	Vernon	0	\$0	0	\$0	\$0
59	Washington	0	\$0	0	\$0	\$0
60	Webster	0	\$0	0	\$0	\$0
61	West Baton Rouge	0	\$0	0	\$0	\$0
62	West Carroll	0	\$0	0	\$0	\$0
63	West Feliciana	0	\$0	0	\$0	\$0
64	Winn	0	\$0	0	\$0	\$0
65	City of Monroe	0	\$0	0	\$0	\$0
66	City of Bogalusa	0	\$0	0	\$0	\$0
67	Zachary Community	0	\$0	1	\$4,000	\$4,000
68	City of Baker	0	\$0	1	\$4,000	\$4,000
69	Central Community	1	\$6,000	0	\$0	\$6,000
	STATE TOTALS	85	\$510,000	117	\$468,000	\$978,000

Table 5A: FY2008-2009 MFP Allocation for Lab Schools

				2007-08 Pay Raise Continuation			
School	Feb. 1, 2008 Student Membership (Per SIS)	MFP State Average Per Pupil (L1,L2+L3) (Table 3, col. 29)	MFP Allocation	2007-08 Certificated Pay Raise Supplement (Dec 2007)	Adjusted Student Membership 10/1/07	Certificated Pay Raise Per Pupil Amount	2007-08 Certificated Pay Raise Continuation
	1	2	3	4	5	6	7
LSU Lab. School	1,332	\$4,606	\$6,135,192	\$260,404	1,331	\$196	\$261,072
Southern Univ. Lab. School	401	\$4,606	\$1,847,006	\$91,385	421	\$217	\$87,017
TOTAL	1,733		\$7,982,198	\$351,789	1,752		\$348,089

2007-08 Pay Raise Continuation (Continued)							
School	2007-08 Support Worker Pay Raise Supplement (Dec 2007)	Adjusted Student Membership 10/1/07	Support Worker Pay Raise Per Pupil Amount	2007-08 Support Worker Pay Raise Continuation	Total Continuation of FY2007/08 Pay Raise	Total MFP Allocation Plus Continuation of FY2007/08 Pay Raise	Monthly Payment Amount
	8	9	10	11	12	13	14
LSU Lab. School	\$30,548	1,331	\$23	\$30,636	\$291,708	\$6,426,900	\$535,575
Southern Univ. Lab. School	\$24,801	421	\$59	\$23,659	\$110,676	\$1,957,682	\$163,140
TOTAL	\$55,349	1,752		\$54,295	\$402,384	\$8,384,582	\$698,715

Table 5A: FY2008-2009 MFP Allocation for Lab Schools

50% Certificated Pay Raise Requirement Calculation

School	FY2007-08 Level 1 & 2 State Per Pupil Amount	February 1, 2007 Student Membership	FY2007-08 Level 1 & 2 MFP Allocation	FY08-09 Level 1 & 2 State Average Per Pupil Amount	Feb. 1, 2008 Student Membership	FY2008-09 Level 1 & 2 MFP Allocation	Increase in Level 1 & 2 Funding
	15	16	17	18	19	20	21
LSU Lab. School	\$3,912	1,317	\$5,152,104	\$4,080	1,332	\$5,434,560	\$282,456
Southern Univ. Lab. School	\$3,912	436	\$1,705,632	\$4,080	401	\$1,636,080	\$0
TOTAL		1,753	\$6,857,736		1,733	\$7,070,640	\$282,456

School	Student Increase	MFP Level 1 & 2 State Average Per Pupil Amount	Adjustment for Student Growth	Increase After Adjustment for Student Increases	50% Required for Pay Raise Distribution <u>Including</u> Retirement	2007-08 Budgeted Average Teacher Salary	Net Distribution <u>Excluding</u> 15.5% Amount for Employer Retirement Contribution
		(Table 3, col. 25)				SREB Average \$45,667	
	22	23	24	25	26	27	28
LSU Lab. School	15	\$4,080	(\$61,200)	\$221,256	\$110,628	\$53,107	\$0
Southern Univ. Lab. School	0	\$4,080	\$0	\$0	\$0	\$47,506	\$0
TOTAL	15		(\$61,200)	\$221,256	\$110,628		\$0

**Table 5B-1: FY 2008-09 Budget Letter
Recovery School District (Orleans Parish) and Orleans Parish School Board Allocations**

LEA	Projected Enrollment for FY2008-09 (per Survey 1-31-08)	\$3,204	2007-08 Pay Raise Continuation										Total FY2008-09 MFP Allocation plus Continuation of FY2007/08 Pay Raise	Audit Adjustments FY06/07 Budget Letter	Audit Adjustments FY07/08 Budget Letter	Total Audit Adjustments	Total FY2008-09 Allocation plus Continuation of FY2007/08 Pay Raise with Audit Adjustments	Monthly Payment Amount
		State Share Per Pupil (Levels 1, 2 & 3) for Orleans Parish (Table 3, col. 29)	MFP Allocation	2007-08 Certificated Pay Raise Supplement (Dec 2007)	Adjusted Student Member-ship 10/1/07	Certificated Pay Raise Per Pupil Amount	2007-08 Certificated Pay Raise Continuation	2007-08 Support Worker Pay Raise Supplement (Dec 2007)	Adjusted Student Member-ship 10/1/07	Support Worker Pay Raise Per Pupil Amount	2007-08 Support Worker Pay Raise Continuation	Total Continuation of FY2007/08 Pay Raise						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
OPSB																		
Orleans Parish	9,594	\$3,204	\$30,740,126	\$2,469,595	9,505	\$260	\$2,492,719	\$432,268	9,505	\$45	\$436,316	\$2,929,035	\$33,669,161	See Table 2	See Table 2	See Table 2	See Table 2	See Table 2
Recovery School District																		
RSD Operated	11,926	\$3,204	\$38,212,085	\$3,710,790	10,852	\$342	\$4,078,039	\$519,921	10,852	\$48	\$571,377	\$4,649,416	\$42,861,501	(\$624,403)	(\$628,082)	(\$1,252,485)	\$41,609,015	\$3,467,418
RSD Chartered																		
New Beginnings, UNO (Medard Nelson)	313	\$3,204	\$1,002,883	\$74,770	312	\$240	\$75,010	\$14,172	312	\$45	\$14,217	\$89,227	\$1,092,110	\$1,527	\$0	\$1,527	\$1,093,637	\$91,136
(Capdau including Early College H.S.)	571	\$3,204	\$1,829,541	\$141,308	536	\$264	\$150,535	\$28,344	536	\$53	\$30,195	\$180,730	\$2,010,271	\$6,110	(\$17,004)	(\$10,894)	\$1,999,377	\$166,615
Dryades (James M. Singleton Charter Middle)	670	\$3,204	\$2,146,746	\$130,155	637	\$204	\$136,898	\$33,460	637	\$53	\$35,193	\$172,091	\$2,318,837	\$19,085	(\$36,741)	(\$17,656)	\$2,301,181	\$191,765
Friends of King (Martin Luther King Elem.)	479	\$3,204	\$1,534,763	\$108,000	453	\$238	\$114,199	\$37,749	453	\$83	\$39,916	\$154,114	\$1,688,877	\$18,330	(\$7,288)	\$11,042	\$1,699,920	\$141,660
New Orleans Charter School Fdtn. (N. O.Free)	199	\$3,204	\$637,616	\$40,154	189	\$212	\$42,279	\$11,810	189	\$62	\$12,435	\$54,713	\$692,329	\$9,165	\$0	\$9,165	\$701,494	\$58,458
New Orleans Charter School Fdtn. (Mc #28 City Park)	430	\$3,204	\$1,377,763	\$65,077	400	\$163	\$69,958	\$16,534	400	\$41	\$17,774	\$87,732	\$1,465,495	\$31,893	(\$17,004)	\$14,889	\$1,480,384	\$123,365
Choice Foundation (Lafayette Academy)	684	\$3,204	\$2,191,604	\$185,540	574	\$323	\$221,096	\$13,356	574	\$23	\$15,916	\$237,012	\$2,428,616	\$24,439	(\$54,044)	(\$29,605)	\$2,399,011	\$199,918
Algiers Charter School Assoc. (Harriet Tubman)	436	\$3,204	\$1,396,987	\$108,001	437	\$247	\$107,754	\$17,715	437	\$41	\$17,674	\$125,428	\$1,522,415	\$1,527	(\$24,292)	(\$22,765)	\$1,499,651	\$124,971
Algiers Charter School Assoc. (O. P. Walker Sr. High)	800	\$3,204	\$2,563,279	\$157,847	861	\$183	\$146,664	\$31,887	861	\$37	\$29,628	\$176,292	\$2,739,571	(\$83,134)	(\$97,012)	(\$180,146)	\$2,559,425	\$213,285
Algiers Charter School Assoc. (McDonogh #32)	393	\$3,204	\$1,259,211	\$146,770	376	\$390	\$153,406	\$49,602	376	\$132	\$51,845	\$205,251	\$1,464,462	\$22,912	(\$31,579)	(\$8,667)	\$1,455,794	\$121,316
Algiers Charter School Assoc. (William J. Fischer)	402	\$3,204	\$1,288,048	\$96,924	391	\$248	\$99,651	\$21,258	391	\$54	\$21,856	\$121,507	\$1,409,555	\$13,747	(\$53,740)	(\$39,993)	\$1,369,562	\$114,130
Algiers Charter School Assoc. (Dwight D. Eisenhower)	531	\$3,204	\$1,701,377	\$132,924	523	\$254	\$134,957	\$14,172	523	\$27	\$14,389	\$149,346	\$1,850,723	\$7,637	\$0	\$7,637	\$1,858,360	\$154,863
Algiers Charter School Assoc. (Martin Behrman)	514	\$3,204	\$1,646,907	\$130,155	486	\$268	\$137,654	\$22,439	486	\$46	\$23,732	\$161,385	\$1,808,292	\$30,549	(\$37,804)	(\$7,255)	\$1,801,037	\$150,086
Algiers Charter School Assoc. (ACSA Tech High at Rosenwald)	218	\$3,204	\$698,494	\$55,385	203	\$273	\$59,477	\$7,086	203	\$35	\$7,610	\$67,087	\$765,581	\$0	\$0	\$0	\$765,581	\$63,798
Institute of Academic Excellence, SUNO (Sophie B. Wright)	332	\$3,204	\$1,063,761	\$84,500	317	\$267	\$88,498	\$19,841	317	\$63	\$20,780	\$109,278	\$1,173,039	\$136,816	(\$185,525)	(\$48,709)	\$1,124,330	\$93,694
KIPP New Orleans (McDonogh #15)	423	\$3,204	\$1,355,334	\$106,477	414	\$257	\$108,792	\$20,077	414	\$48	\$20,513	\$129,305	\$1,484,639	\$1,527	\$0	\$1,527	\$1,486,166	\$123,847

**Table 5B-1: FY 2008-09 Budget Letter
Recovery School District (Orleans Parish) and Orleans Parish School Board Allocations**

LEA	Projected Enrollment for FY2008-09 (per Survey 1-31-08)	\$3,204	2007-08 Pay Raise Continuation										Total FY2008-09 MFP Allocation plus Continuation of FY2007/08 Pay Raise	Audit Adjustments FY06/07 Budget Letter	Audit Adjustments FY07/08 Budget Letter	Total Audit Adjustments	Total FY2008-09 Allocation plus Continuation of FY2007/08 Pay Raise with Audit Adjustments	Monthly Payment Amount
		State Share Per Pupil (Levels 1, 2 & 3) for Orleans Parish (Table 3, col. 29)	MFP Allocation	2007-08 Certificated Pay Raise Supplement (Dec 2007)	Adjusted Student Member-ship 10/1/07	Certificated Pay Raise Per Pupil Amount	2007-08 Certificated Pay Raise Continuation	2007-08 Support Worker Pay Raise Supplement (Dec 2007)	Adjusted Student Member-ship 10/1/07	Support Worker Pay Raise Per Pupil Amount	2007-08 Support Worker Pay Raise Continuation	Total Continuation of FY2007/08 Pay Raise						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
KIPP New Orleans (Edward Phillips/Kipp Believe)	205	\$3,204	\$656,840	\$37,233	171	\$218	\$44,636	\$2,829	171	\$17	\$3,391	\$48,028	\$704,868		\$0	\$0	\$704,868	\$58,739
KIPP New Orleans (KIPP Central City Academy)	119	\$3,204	\$381,288	\$13,868	87	\$159	\$18,969	\$2,362	87	\$27	\$3,231	\$22,200	\$403,488		\$0	\$0	\$403,488	\$33,624
Middle School Advocates (Samuel J. Green)	336	\$3,204	\$1,076,577	\$81,194	322	\$252	\$84,724	\$17,190	322	\$53	\$17,937	\$102,662	\$1,179,239		\$0	\$0	\$1,179,239	\$98,270
Middle School Advocates (N. O. Charter Middle at Ashe)	95	\$3,204	\$304,389	\$15,862	44	\$361	\$34,248	\$1,139	44	\$26	\$2,459	\$36,707	\$341,096		\$0	\$0	\$341,096	\$28,425
Treme Charter School Assoc (McDonogh #42)	443	\$3,204	\$1,419,416	\$69,675	427	\$163	\$72,286	\$7,972	427	\$19	\$8,271	\$80,556	\$1,499,972		\$0	\$0	\$1,499,972	\$124,998
Pelican Educational (Abrahamson Science & Math)	440	\$3,204	\$1,409,804	\$98,308	445	\$221	\$97,203	\$11,220	445	\$25	\$11,094	\$108,297	\$1,518,101		\$0	\$0	\$1,518,101	\$126,508
NOLA 180 (Langston Hughes Academy/Marshall)	274	\$3,204	\$877,923	\$27,693	117	\$237	\$64,854	\$2,362	117	\$20	\$5,532	\$70,385	\$948,308		\$0	\$0	\$948,308	\$79,026
Broadmoor Charter (Andrew H. Wilson/Mc #7)	407	\$3,204	\$1,304,068	\$85,847	341	\$252	\$102,463	\$15,353	341	\$45	\$18,325	\$120,787	\$1,424,855		\$0	\$0	\$1,424,855	\$118,738
N. O. College Prep Academies (N. O. College Prep /S. Williams)	128	\$3,204	\$410,125	\$19,385	120	\$162	\$20,677	\$5,887	120	\$49	\$6,279	\$26,957	\$437,082		\$0	\$0	\$437,082	\$36,423
Esperanza Charter School Assoc (Esperanza/Crossman)	375	\$3,204	\$1,201,537	\$72,001	321	\$224	\$84,113	\$5,905	321	\$18	\$6,898	\$91,012	\$1,292,549		\$0	\$0	\$1,292,549	\$107,712
Advocates for Science & Math (Newly Authorized in FY08-09)	75	\$3,204	\$240,307			\$283	\$21,262			\$46	\$3,476	\$24,738	\$265,045			\$0	\$265,045	\$22,087
Advocates for Arts and Tech. (Newly Authorized in FY08-09)	120	\$3,204	\$384,492			\$283	\$34,019			\$46	\$5,562	\$39,581	\$424,073			\$0	\$424,073	\$35,339
Akili Academy of New Orleans (Newly Authorized in FY08-09)	120	\$3,204	\$384,492			\$283	\$34,019			\$46	\$5,562	\$39,581	\$424,073			\$0	\$424,073	\$35,339
Intercultural Charter School Bnd. (Newly Authorized in FY08-09)	262	\$3,204	\$839,474			\$283	\$74,274			\$46	\$12,144	\$86,418	\$925,892			\$0	\$925,892	\$77,158
KIPP New Orleans, Inc. (Newly Authorized in FY08-09)	110	\$3,204	\$352,451			\$283	\$31,184			\$46	\$5,099	\$36,282	\$388,733			\$0	\$388,733	\$32,394
Miller-McCoy Academy (Newly Authorized in FY08-09)	180	\$3,204	\$576,738			\$283	\$51,028			\$46	\$8,343	\$59,371	\$636,109			\$0	\$636,109	\$53,009
Sojourner Truth Academy (Newly Authorized in FY08-09)	100	\$3,204	\$320,410			\$283	\$28,349			\$46	\$4,635	\$32,984	\$353,394			\$0	\$353,394	\$29,450
Total RSD Chartered	11,184		35,834,645	\$2,285,053	9,504		2,745,134	\$431,721			501,910	3,247,044	39,081,689	\$242,130	(\$562,033)	(\$319,903)	\$38,761,786	\$3,230,149
TOTAL RSD (Operated + Chartered)	23,110		\$74,046,730	\$5,995,843	20,356		\$6,823,174	\$951,642			\$1,073,287	\$7,896,460	\$81,943,190	(\$382,273)	(\$1,190,115)	(\$1,572,388)	\$80,370,802	\$6,697,567
Total OPSB + RSD	32,704		\$104,786,856	\$8,465,438	29,861		9,315,893	\$1,383,910			1,509,602	10,825,495	115,612,351					

Audit Adjustments do not include OPSB

Note: Final per pupil amount paid to schools in the Recovery School District will include an adjustment for administrative costs.

Table 5B-2: FY 2008-09 Budget Letter
 Recovery School District (Allocations for School Boards Other than Orleans Parish)

Continuation of FY2007-08 Pay Raise										
LEA	Enrollment Feb. 1, 2008 (per SIS)	State Share Per Pupil (Levels 1, 2 & 3) (Table 3, col. 29)	MFP Allocation	Certificated Pay Raise Per Pupil Amount	2007-08 Certificated Pay Raise Continuation	Support Worker Pay Raise Per Pupil Amount	2007-08 Support Worker Pay Raise Continuation	Total Continuation of FY2007/08 Pay Raise	Total FY2008-09 MFP Allocation plus Continuation of FY2007/08 Pay Raise	Monthly Payment Amount
	1	2	3	4	5	6	7	8	9	10
East Baton Rouge										
Glen Oaks Middle (East Baton Rouge)	497	\$3,636	\$1,807,157	\$248	\$123,256	\$61	\$30,322	\$153,578	\$1,960,735	\$163,395
Prescott Middle (East Baton Rouge)	530	\$3,636	\$1,927,149	\$248	\$131,440	\$61	\$32,335	\$163,775	\$2,090,924	\$174,244
Capitol Pre-College for Boys (East Baton Rouge)	202	\$3,636	\$734,498	\$248	\$50,096	\$61	\$12,324	\$62,420	\$796,918	\$66,410
Capitol Pre-College for Girls (East Baton Rouge)	231	\$3,636	\$839,946	\$248	\$57,288	\$61	\$14,093	\$71,381	\$911,327	\$75,944
Total East Baton Rouge	1,460		\$5,308,750		\$362,080		\$89,075	\$451,155	\$5,759,905	\$479,992
Pointe Coupee Central High (Pointe Coupee)	563	\$3,978	\$2,239,883	\$250	\$140,750	\$74	\$41,471	\$182,221	\$2,422,104	\$201,842
Total	2,023		\$7,548,633		\$502,830		\$130,545	\$633,375	\$8,182,008	\$681,834

Note: Final per pupil amount paid to schools in the Recovery School District will include an adjustment for administrative costs.

TABLE 6: FY2008-2009 Budget Letter
Local Deduction Calculation

LEA	School System	Local Deduction (Property, Sales & Other Revenue)		
		2006 Ad Valorem Tax Revenues (per 06/07 AFR)	2006 Net Assessed Property (with 10% Cap)	Projected Yield of Property Tax Millage Rate of
		1	2	20.32 3
1	Acadia	\$5,842,630	\$193,761,600	\$3,937,781
2	Allen	\$3,078,843	\$71,265,140	\$1,448,308
3	Ascension	\$32,854,253	\$593,872,882	\$12,069,169
4	Assumption	\$4,243,771	\$96,512,831	\$1,961,412
5	Avoyelles	\$1,367,924	\$82,240,799	\$1,671,365
6	Beauregard	\$7,469,666	\$155,094,988	\$3,151,967
7	Bienville	\$10,925,638	\$174,491,757	\$3,546,164
8	Bossier	\$31,437,789	\$549,508,273	\$11,167,556
9	Caddo	\$89,931,791	\$1,148,315,340	\$23,337,001
10	Calcasieu	\$39,896,863	\$1,062,414,142	\$21,591,247
11	Caldwell	\$1,385,152	\$33,079,816	\$672,275
12	Cameron	\$9,152,798	\$145,205,926	\$2,950,993
13	Catahoula	\$792,686	\$29,483,535	\$599,188
14	Claiborne	\$3,631,293	\$79,250,657	\$1,610,597
15	Concordia	\$4,075,002	\$106,070,757	\$2,155,656
16	DeSoto	\$12,622,275	\$189,516,652	\$3,851,512
17	East Baton Rouge	\$101,569,873	\$2,377,641,043	\$48,320,361
18	East Carroll	\$384,836	\$28,792,558	\$585,146
19	East Feliciana	\$1,200,404	\$70,659,194	\$1,435,994
20	Evangeline	\$4,208,430	\$122,611,430	\$2,491,810
21	Franklin	\$691,162	\$52,187,875	\$1,060,605
22	Grant	\$1,443,325	\$33,275,873	\$676,259
23	Iberia	\$11,528,562	\$319,843,587	\$6,500,122
24	Iberville	\$12,749,366	\$336,819,731	\$6,845,125
25	Jackson	\$3,552,958	\$113,124,792	\$2,299,014
26	Jefferson	\$52,708,810	\$2,329,255,258	\$47,337,026
27	Jefferson Davis	\$5,736,659	\$125,354,074	\$2,547,548
28	Lafayette	\$35,621,095	\$1,075,087,747	\$21,848,810
29	Lafourche	\$19,733,100	\$460,707,588	\$9,362,876
30	LaSalle	\$2,075,665	\$42,018,130	\$853,927
31	Lincoln	\$12,916,004	\$222,823,263	\$4,528,396
32	Livingston	\$9,681,668	\$243,532,740	\$4,949,271
33	Madison	\$1,294,719	\$45,221,620	\$919,031
34	Morehouse	\$5,309,700	\$134,746,526	\$2,738,429
35	Natchitoches	\$6,508,826	\$162,491,010	\$3,302,275
36	Orleans	\$83,673,069	\$1,835,779,807	\$37,308,215
37	Ouachita	\$15,699,170	\$399,182,494	\$8,112,512
38	Plaquemines	\$13,016,063	\$558,779,545	\$11,355,974
39	Pointe Coupee	\$4,569,802	\$264,951,101	\$5,384,552
40	Rapides	\$25,154,207	\$510,406,854	\$10,372,905
41	Red River	\$2,354,141	\$28,909,260	\$587,518
42	Richland	\$2,579,177	\$65,046,287	\$1,321,924
43	Sabine	\$3,233,599	\$83,488,778	\$1,696,727
44	St. Bernard	\$10,086,624	\$221,377,946	\$4,499,023
45	St. Charles	\$48,332,239	\$850,550,817	\$17,285,588
46	St. Helena	\$676,709	\$37,977,430	\$771,808
47	St. James	\$13,570,118	\$281,129,620	\$5,713,346
48	St. John the Baptist	\$10,339,956	\$231,654,863	\$4,707,879
49	St. Landry	\$9,776,625	\$396,614,150	\$8,060,316
50	St. Martin	\$5,429,530	\$155,978,032	\$3,169,913
51	St. Mary	\$12,532,241	\$327,125,026	\$6,648,102
52	St. Tammany	\$72,164,657	\$967,916,710	\$19,670,793
53	Tangipahoa	\$4,243,748	\$342,774,659	\$6,966,146
54	Tensas	\$1,269,514	\$38,963,956	\$791,857
55	Terrebonne	\$4,923,392	\$532,633,035	\$10,824,603
56	Union	\$2,002,913	\$88,924,301	\$1,807,192
57	Vermilion	\$9,070,716	\$232,851,550	\$4,732,199
58	Vernon	\$5,856,863	\$106,578,077	\$2,165,967
59	Washington	\$3,418,297	\$63,134,065	\$1,283,062
60	Webster	\$8,015,956	\$150,801,635	\$3,064,714
61	West Baton Rouge	\$6,498,364	\$233,346,270	\$4,742,253
62	West Carroll	\$1,148,162	\$40,859,452	\$830,379
63	West Feliciana	\$7,583,726	\$280,446,321	\$5,699,459
64	Winn	\$2,622,852	\$52,712,742	\$1,071,271
65	City of Monroe	\$13,096,498	\$318,120,696	\$6,465,108
66	City of Bogalusa	\$3,715,890	\$61,621,390	\$1,252,320
67	Zachary Community	\$9,967,278	\$129,032,780	\$2,622,309
68	City of Baker	\$1,349,933	\$30,179,140	\$613,325
69	Central Community	\$3,278,608	\$75,457,027	\$1,533,499
	STATE TOTAL	\$968,874,173	\$23,001,584,950	\$467,456,974

TABLE 6: FY2008-2009 Budget Letter
Local Deduction Calculation

LEA	School System	Local Deduction (Property, Sales & Other Revenue)(continued)				
		FY2006-07 Sales Tax Revenue (per 06/07 AFR)	FY2006-07 Computed Sales Tax Base with 15% Cap on Growth	Projected Yield of Sales Tax Rate of	Other Revenue	Total Local Deduction (sales,prop, other)
				0.95%		
		4	5	6	7	8
1	Acadia	\$10,510,202	\$700,680,133	\$6,623,950	\$324,736	\$10,886,467
2	Allen	\$8,573,638	\$285,787,933	\$2,701,725	\$138,337	\$4,288,370
3	Ascension	\$39,341,997	\$1,967,099,850	\$18,596,175	\$178,198	\$30,843,542
4	Assumption	\$6,506,126	\$204,668,016	\$1,934,850	\$196,069	\$4,092,331
5	Avoyelles	\$5,760,388	\$384,025,867	\$3,630,427	\$82,536	\$5,384,328
6	Beauregard	\$8,252,383	\$412,619,150	\$3,900,736	\$293,404	\$7,346,107
7	Bienville	\$5,997,761	\$274,301,508	\$2,593,137	\$145,526	\$6,284,827
8	Bossier	\$39,043,846	\$2,231,076,914	\$21,091,709	\$590,934	\$32,850,199
9	Caddo	\$65,619,559	\$4,374,637,267	\$41,356,071	\$2,839,941	\$67,533,013
10	Calcasieu	\$88,628,631	\$4,431,431,550	\$41,892,981	\$1,044,943	\$64,529,171
11	Caldwell	\$2,091,219	\$104,560,950	\$988,477	\$124,102	\$1,784,854
12	Cameron	\$0	\$31,944,853	\$301,994	\$1,091,662	\$4,344,649
13	Catahoula	\$1,834,258	\$91,712,900	\$867,017	\$87,486	\$1,553,691
14	Claiborne	\$2,823,546	\$141,177,300	\$1,334,634	\$189,228	\$3,134,459
15	Concordia	\$4,378,062	\$218,903,100	\$2,069,422	\$235,828	\$4,460,906
16	DeSoto	\$13,676,310	\$451,339,764	\$4,266,786	\$413,614	\$8,531,912
17	East Baton Rouge	\$154,366,866	\$7,718,343,300	\$72,966,130	\$4,044,494	\$125,330,985
18	East Carroll	\$1,361,783	\$45,392,767	\$429,125	\$155,689	\$1,169,960
19	East Feliciana	\$2,735,113	\$136,755,650	\$1,292,833	\$160,743	\$2,889,570
20	Evangeline	\$8,083,685	\$356,525,588	\$3,370,450	\$237,519	\$6,099,779
21	Franklin	\$3,246,001	\$216,400,067	\$2,045,760	\$76,448	\$3,182,813
22	Grant	\$1,945,503	\$97,275,150	\$919,600	\$571,386	\$2,167,245
23	Iberia	\$26,616,545	\$1,330,827,250	\$12,581,108	\$536,743	\$19,617,973
24	Iberville	\$20,164,895	\$706,882,748	\$6,682,587	\$150,313	\$13,678,025
25	Jackson	\$9,420,807	\$314,026,900	\$2,968,685	\$184,328	\$5,452,027
26	Jefferson	\$195,757,628	\$9,787,881,400	\$92,530,716	\$2,247,769	\$142,115,511
27	Jefferson Davis	\$9,635,005	\$385,400,200	\$3,643,419	\$313,728	\$6,504,695
28	Lafayette	\$96,013,821	\$4,800,691,050	\$45,383,813	\$2,134,132	\$69,366,755
29	Lafourche	\$28,198,767	\$1,409,938,350	\$13,328,993	\$1,533,741	\$24,225,610
30	LaSalle	\$3,759,136	\$187,956,800	\$1,776,868	\$84,249	\$2,715,044
31	Lincoln	\$15,758,902	\$772,549,645	\$7,303,375	\$285,724	\$12,117,495
32	Livingston	\$31,150,195	\$1,246,007,800	\$11,779,259	\$739,471	\$17,468,001
33	Madison	\$2,266,019	\$90,640,760	\$856,881	\$30,746	\$1,806,658
34	Morehouse	\$6,028,186	\$301,409,300	\$2,849,403	\$386,919	\$5,974,751
35	Natchitoches	\$12,439,814	\$588,934,090	\$5,567,547	\$659,914	\$9,529,736
36	Orleans	\$89,817,520	\$4,915,601,477	\$46,470,130	\$2,420,236	\$86,198,581
37	Ouachita	\$35,057,227	\$1,168,574,233	\$11,047,233	\$787,144	\$19,946,889
38	Plaquemines	\$16,611,321	\$830,566,050	\$7,851,839	\$206,206	\$19,414,019
39	Pointe Coupee	\$6,987,559	\$349,377,950	\$3,302,879	\$209,427	\$8,896,858
40	Rapides	\$34,812,811	\$2,320,854,067	\$21,940,426	\$1,254,990	\$33,568,321
41	Red River	\$1,860,422	\$80,470,158	\$760,733	\$61,175	\$1,409,426
42	Richland	\$4,993,125	\$211,648,415	\$2,000,839	\$224,877	\$3,547,640
43	Sabine	\$5,077,513	\$253,875,650	\$2,400,039	\$159,381	\$4,256,147
44	St. Bernard	\$11,496,157	\$574,807,850	\$5,434,003	\$347,404	\$10,280,430
45	St. Charles	\$43,228,461	\$1,440,948,700	\$13,622,153	\$260,807	\$31,168,548
46	St. Helena	\$1,368,135	\$68,406,750	\$646,690	\$72,353	\$1,490,851
47	St. James	\$12,148,101	\$485,924,040	\$4,593,732	\$84,655	\$10,391,733
48	St. John the Baptist	\$18,294,579	\$813,092,400	\$7,686,650	\$206,191	\$12,600,720
49	St. Landry	\$21,902,448	\$1,095,122,400	\$10,352,849	\$672,058	\$19,085,223
50	St. Martin	\$11,927,408	\$563,915,150	\$5,331,028	\$600,052	\$9,100,993
51	St. Mary	\$17,682,588	\$991,440,103	\$9,372,678	\$681,145	\$16,701,925
52	St. Tammany	\$89,671,371	\$4,483,568,550	\$42,385,864	\$1,846,208	\$63,902,865
53	Tangipahoa	\$33,168,015	\$1,658,400,750	\$15,677,857	\$135,405	\$22,779,408
54	Tensas	\$659,354	\$43,956,933	\$415,551	\$67,846	\$1,275,254
55	Terrebonne	\$50,490,242	\$2,427,415,481	\$22,947,815	\$1,656,949	\$35,429,367
56	Union	\$4,278,728	\$213,034,165	\$2,013,940	\$179,511	\$4,000,643
57	Vermilion	\$8,221,154	\$822,115,400	\$7,771,950	\$2,338,372	\$14,842,521
58	Vernon	\$9,767,480	\$488,374,000	\$4,616,892	\$562,268	\$7,345,127
59	Washington	\$4,659,732	\$232,986,600	\$2,202,562	\$148,830	\$3,634,454
60	Webster	\$13,659,751	\$641,302,864	\$6,062,621	\$372,037	\$9,499,372
61	West Baton Rouge	\$10,155,728	\$500,539,110	\$4,731,897	\$177,385	\$9,651,535
62	West Carroll	\$2,177,802	\$108,890,100	\$1,029,403	\$108,254	\$1,968,036
63	West Feliciana	\$4,010,269	\$188,468,613	\$1,781,707	\$52,640	\$7,533,806
64	Winn	\$3,672,865	\$183,643,250	\$1,736,090	\$450,845	\$3,258,206
65	City of Monroe	\$24,088,111	\$1,204,405,550	\$11,385,968	\$326,807	\$18,177,883
66	City of Bogalusa	\$2,614,724	\$261,472,400	\$2,471,855	\$217,880	\$3,942,055
67	Zachary Community	\$7,535,185	\$376,759,250	\$3,561,731	\$58,733	\$6,242,773
68	City of Baker	\$3,286,462	\$164,323,100	\$1,553,445	\$55,747	\$2,222,517
69	Central Community	\$5,146,105	\$257,305,250	\$2,432,461	\$0	\$3,965,960
	STATE TOTAL	\$1,542,515,050	\$77,221,392,627	\$730,020,153	\$39,514,418	\$1,236,991,545

**Table 7: FY2008-2009 Budget Letter
FY 2006-2007 Local Property and Sales Tax Revenues**

LEA	School System	2006 ASSESSED PROPERTY VALUE					
		2006 TOTAL ASSESSED PROPERTY VALUE	2006 ASSESSED HOMESTEAD EXEMPTION	2006 NET ASSESSED TAXABLE PROPERTY	(Prior Year) 2005 Net Assessed Taxable Property (Without cap)	% Change	2006 NET ASSESSED TAXABLE PROPERTY with Cap of
		1	2	3	3a	3b	10% 3c
1	Acadia	\$264,273,460	\$70,511,860	\$193,761,600	\$186,222,530	4.05%	\$193,761,600
2	Allen	\$94,839,200	\$23,574,060	\$71,265,140	\$68,003,280	4.80%	\$71,265,140
3	Ascension	\$772,341,870	\$157,318,730	\$615,023,140	\$539,884,438	13.92%	\$593,872,882
4	Assumption	\$134,591,840	\$32,768,261	\$101,823,579	\$87,738,937	16.05%	\$96,512,831
5	Avoyelles	\$133,284,630	\$51,043,831	\$82,240,799	\$79,200,750	3.84%	\$82,240,799
6	Beauregard	\$199,460,969	\$44,365,981	\$155,094,988	\$145,614,533	6.51%	\$155,094,988
7	Bienville	\$196,763,560	\$13,858,160	\$182,905,400	\$158,628,870	15.30%	\$174,491,757
8	Bossier	\$707,781,780	\$158,273,507	\$549,508,273	\$504,245,110	8.98%	\$549,508,273
9	Caddo	\$1,473,087,590	\$324,772,250	\$1,148,315,340	\$1,079,948,170	6.33%	\$1,148,315,340
10	Calcasieu	\$1,311,641,260	\$249,227,118	\$1,062,414,142	\$970,245,130	9.50%	\$1,062,414,142
11	Caldwell	\$48,758,820	\$12,081,490	\$36,677,330	\$30,072,560	21.96%	\$33,079,816
12	Cameron	\$151,779,119	\$6,573,193	\$145,205,926	\$157,660,204	-7.90%	\$145,205,926
13	Catahoula	\$42,914,430	\$13,430,895	\$29,483,535	\$30,020,230	-1.79%	\$29,483,535
14	Claiborne	\$97,463,384	\$18,212,727	\$79,250,657	\$76,281,438	3.89%	\$79,250,657
15	Concordia	\$131,871,540	\$25,800,783	\$106,070,757	\$100,084,031	5.98%	\$106,070,757
16	DeSoto	\$224,979,435	\$35,462,783	\$189,516,652	\$182,366,998	3.92%	\$189,516,652
17	East Baton Rouge	\$3,024,261,770	\$571,163,700	\$2,377,641,043	\$2,182,196,510	8.96%	\$2,377,641,043
18	East Carroll	\$34,055,156	\$5,262,598	\$28,792,558	\$29,468,818	-2.29%	\$28,792,558
19	East Feliciana	\$108,816,740	\$30,153,162	\$78,663,578	\$64,235,631	22.46%	\$70,659,194
20	Evangeline	\$167,349,100	\$44,737,670	\$122,611,430	\$113,167,950	8.34%	\$122,611,430
21	Franklin	\$78,314,345	\$26,126,470	\$52,187,875	\$48,899,888	6.72%	\$52,187,875
22	Grant	\$57,734,677	\$24,458,804	\$33,275,873	\$30,774,316	8.13%	\$33,275,873
23	Iberia	\$415,747,564	\$95,903,977	\$319,843,587	\$298,045,000	7.31%	\$319,843,587
24	Iberville	\$377,273,434	\$40,453,703	\$336,819,731	\$314,129,578	7.22%	\$336,819,731
25	Jackson	\$144,890,620	\$18,115,330	\$126,775,290	\$102,840,720	23.27%	\$113,124,792
26	Jefferson	\$3,073,675,888	\$744,420,630	\$2,329,255,258	\$2,287,333,352	1.83%	\$2,329,255,258
27	Jefferson Davis	\$166,390,494	\$41,036,420	\$125,354,074	\$120,432,615	4.09%	\$125,354,074
28	Lafayette	\$1,377,048,451	\$301,960,704	\$1,075,087,747	\$992,943,265	8.27%	\$1,075,087,747
29	Lafourche	\$607,986,940	\$147,279,352	\$460,707,588	\$434,633,240	6.00%	\$460,707,588
30	LaSalle	\$60,017,296	\$17,999,166	\$42,018,130	\$39,474,432	6.44%	\$42,018,130
31	Lincoln	\$273,997,950	\$51,174,687	\$222,823,263	\$205,813,520	8.26%	\$222,823,263
32	Livingston	\$426,583,950	\$182,000,460	\$244,583,490	\$221,393,400	10.47%	\$243,532,740
33	Madison	\$54,755,781	\$9,534,161	\$45,221,620	\$43,601,163	3.72%	\$45,221,620
34	Morehouse	\$168,752,200	\$34,005,674	\$134,746,526	\$133,323,966	1.07%	\$134,746,526
35	Natchitoches	\$207,682,640	\$45,191,630	\$162,491,010	\$147,780,980	9.95%	\$162,491,010
36	Orleans	\$2,134,989,576	\$288,851,693	\$1,846,137,883	\$1,668,890,734	10.62%	\$1,835,779,807
37	Ouachita	\$542,384,827	\$143,202,333	\$399,182,494	\$373,701,654	6.82%	\$399,182,494
38	Plaquemines	\$582,022,405	\$23,242,860	\$558,779,545	\$573,371,140	-2.54%	\$558,779,545
39	Pointe Coupee	\$301,097,761	\$36,146,660	\$264,951,101	\$252,298,390	5.01%	\$264,951,101
40	Rapides	\$672,751,935	\$162,345,081	\$510,406,854	\$485,346,704	5.16%	\$510,406,854
41	Red River	\$38,594,510	\$9,685,250	\$28,909,260	\$27,837,410	3.85%	\$28,909,260
42	Richland	\$90,105,100	\$25,058,813	\$65,046,287	\$62,540,280	4.01%	\$65,046,287
43	Sabine	\$112,874,491	\$29,385,713	\$83,488,778	\$80,917,160	3.18%	\$83,488,778
44	St. Bernard	\$277,260,385	\$55,882,439	\$221,377,946	\$215,275,167	2.83%	\$221,377,946
45	St. Charles	\$942,639,306	\$92,088,489	\$850,550,817	\$782,367,428	8.72%	\$850,550,817
46	St. Helena	\$54,032,260	\$16,054,830	\$37,977,430	\$35,529,580	6.89%	\$37,977,430
47	St. James	\$334,034,735	\$33,400,522	\$300,634,213	\$255,572,382	17.63%	\$281,129,620
48	St. John the Baptist	\$322,686,543	\$77,905,006	\$244,781,537	\$210,595,330	16.23%	\$231,654,863
49	St. Landry	\$502,712,550	\$106,098,400	\$396,614,150	\$367,575,640	7.90%	\$396,614,150
50	St. Martin	\$227,566,370	\$71,588,338	\$155,978,032	\$142,720,443	9.29%	\$155,978,032
51	St. Mary	\$392,792,666	\$65,667,640	\$327,125,026	\$299,251,924	9.31%	\$327,125,026
52	St. Tammany	\$1,392,725,691	\$419,982,161	\$972,743,530	\$879,924,282	10.55%	\$967,916,710
53	Tangipahoa	\$498,402,392	\$155,627,733	\$342,774,659	\$323,334,141	6.01%	\$342,774,659
54	Tensas	\$44,978,095	\$6,014,139	\$38,963,956	\$38,108,743	2.24%	\$38,963,956
55	Terrebonne	\$693,603,910	\$160,970,875	\$532,633,035	\$487,920,910	9.16%	\$532,633,035
56	Union	\$120,567,770	\$31,643,469	\$88,924,301	\$95,498,670	-6.88%	\$88,924,301
57	Vermilion	\$312,257,420	\$79,405,870	\$232,851,550	\$215,574,120	8.01%	\$232,851,550
58	Vernon	\$145,971,370	\$39,393,293	\$106,578,077	\$106,958,560	-0.36%	\$106,578,077
59	Washington	\$98,510,660	\$35,376,595	\$63,134,065	\$59,424,490	6.24%	\$63,134,065
60	Webster	\$199,183,770	\$48,382,135	\$150,801,635	\$142,743,970	5.64%	\$150,801,635
61	West Baton Rouge	\$266,542,730	\$33,196,460	\$233,346,270	\$216,021,470	8.02%	\$233,346,270
62	West Carroll	\$55,695,420	\$14,835,968	\$40,859,452	\$42,129,922	-3.02%	\$40,859,452
63	West Feliciana	\$295,471,855	\$15,025,534	\$280,446,321	\$277,379,748	1.11%	\$280,446,321
64	Winn	\$68,183,050	\$15,470,308	\$52,712,742	\$51,045,121	3.27%	\$52,712,742
65	City of Monroe	\$364,239,912	\$46,119,216	\$318,120,696	\$338,482,439	-6.02%	\$318,120,696
66	City of Bogalusa	\$81,290,280	\$19,668,890	\$61,621,390	\$60,265,720	2.25%	\$61,621,390
67	Zachary Community	\$159,224,130	\$30,191,350	\$129,032,780	\$117,957,650	9.39%	\$129,032,780
68	City of Baker	\$49,645,840	\$19,466,700	\$30,179,140	\$29,146,880	3.54%	\$30,179,140
69	Central Community			\$75,457,027	\$70,506,340	7.02%	\$75,457,027
	STATE TOTAL	\$29,186,207,598	\$6,075,628,690	\$23,110,578,908	\$21,592,920,095	7.03%	\$23,001,584,950

Table 7: FY2008-2009 Budget Letter
FY 2006-2007 Local Property and Sales Tax Revenues

LEA	School System	AD VALOREM CONSTITUTIONAL TAX		AD VALOREM RENEWABLE TAXES						TOTAL AD VALOREM TAXES (NON DEBT)
		PARISH MILL RATE	PARISH REVENUE AMOUNT	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST. MILL LOW	DIST. MILL HIGH	# OF DIST.	DIST. REVENUE AMOUNT	
		4	5	6	7	8	9	10	11	12
1	Acadia	5.14	\$981,748	20.03	\$3,831,118	0	13.45	1	\$150,039	\$4,962,905
2	Allen	4.26	\$295,609	5.13	\$345,267	12.37	85.56	6	\$1,240,792	\$1,881,668
3	Ascension	3.61	\$2,211,231	34.9	\$21,376,184	0	0	0	\$0	\$23,587,415
4	Assumption	5.49	\$561,476	33.88	\$3,464,531	0	0	1	\$0	\$4,026,007
5	Avoyelles	3.62	\$355,704	9.6	\$942,166	0	0	0	\$0	\$1,297,870
6	Beauregard	4.37	\$653,038	27.18	\$4,061,703	0	0	0	\$0	\$4,714,741
7	Bienville	5.71	\$1,053,656	46.07	\$8,488,696	10.9	38	7	\$0	\$9,542,352
8	Bossier	3.63	\$2,019,267	39.35	\$21,888,969	0	0	0	\$0	\$23,908,236
9	Caddo	8.48	\$9,453,893	64.57	\$71,985,575	0	0	0	\$0	\$81,439,468
10	Calcasieu	5.57	\$5,803,157	13.15	\$13,693,225	9.87	9.87	1	\$103,317	\$19,599,699
11	Caldwell	5.37	\$196,318	32.52	\$1,188,834	0	0	0	\$0	\$1,385,152
12	Cameron	4.45	\$702,563	43.56	\$6,886,275	0	0	0	\$0	\$7,588,838
13	Catahoula	4.12	\$121,151	12.67	\$157,910	3.31	5.18	4	\$333,093	\$612,154
14	Claiborne	6.07	\$481,162	11.8	\$467,688	4.04	12.59	5	\$1,013,389	\$1,962,239
15	Concordia	2.97	\$271,826	36.69	\$3,803,176	0	0	1	\$0	\$4,075,002
16	DeSoto	4.56	\$857,477	44.99	\$8,459,072	0	0	0	\$0	\$9,316,549
17	East Baton Rouge	5.25	\$12,675,886	38.2	\$92,172,595	0	0	0	\$0	\$101,569,873
18	East Carroll	7.06	\$188,939	7.32	\$195,897	0	0	0	\$0	\$384,836
19	East Feliciana	3.34	\$212,699	15.51	\$987,705	0	0	0	\$0	\$1,200,404
20	Evangeline	4.62	\$562,991	10.35	\$1,261,245	2.08	12.32	3	\$1,674,079	\$3,498,315
21	Franklin	4.31	\$209,176	9.49	\$481,986	9.49	9.49	0	\$0	\$691,162
22	Grant	5.93	\$197,027	24.12	\$635,941	2	16.12	8	\$512,723	\$1,345,691
23	Iberia	5.28	\$1,668,637	7.36	\$2,325,979	0	0	0	\$0	\$3,994,616
24	Iberville	3.93	\$1,275,911	24.34	\$7,902,204	0	0	0	\$0	\$9,178,115
25	Jackson	4.61	\$559,053	19.83	\$2,404,775	0	0	0	\$0	\$2,963,828
26	Jefferson	2.91	\$6,708,421	20	\$46,000,389	0	0	0	\$0	\$52,708,810
27	Jefferson Davis	6.48	\$781,458	10.77	\$1,298,803	4.02	22.55	7	\$1,519,340	\$3,599,601
28	Lafayette	4.59	\$4,796,562	28.97	\$30,264,495	0	0	0	\$0	\$35,061,057
29	LaFourche	3.63	\$1,655,814	22.47	\$10,239,390	0	0	0	\$0	\$11,895,204
30	LaSalle	5.38	\$211,458	46	\$1,791,292	0	0	0	\$0	\$2,002,750
31	Lincoln	4.79	\$1,194,515	31.1	\$7,754,395	4.94	11.61	3	\$703,837	\$9,652,747
32	Livingston	3.29	\$780,444	19.18	\$4,549,822	0	0	0	\$0	\$5,330,266
33	Madison	4.76	\$204,829	5.27	\$301,555	0	0	0	\$0	\$506,384
34	Morehouse	5.22	\$695,500	22.46	\$2,992,692	5	9.95	2	\$289,181	\$3,977,373
35	Natchitoches	4.65	\$728,737	7	\$1,097,023	7	20	5	\$1,156,849	\$2,982,609
36	Orleans	27.65	\$43,723,528	17.45	\$27,612,113	0	0	0	\$0	\$71,335,641
37	Ouachita	5.18	\$2,044,493	24.15	\$9,531,823	0	0	0	\$0	\$11,576,316
38	Plaquemines	6.03	\$3,223,262	18.38	\$9,792,801	0	0	0	\$0	\$13,016,063
39	Pointe Coupee	4.54	\$1,196,811	11.96	\$3,152,834	0	0	0	\$0	\$4,349,645
40	Rapides	4.78	\$2,413,978	20.99	\$10,602,804	3.04	24.15	13	\$5,085,284	\$18,102,066
41	Red River	4.63	\$133,850	37.13	\$1,047,758	0	0	0	\$0	\$1,181,608
42	Richland	8.21	\$630,618	7.68	\$425,449	0	0	4	\$0	\$1,056,067
43	Sabine	4.80	\$392,167	8.1	\$661,781	6.63	11.24	7	\$659,338	\$1,713,286
44	St. Bernard	3.75	\$765,398	31.25	\$6,378,315	0	0	0	\$0	\$7,143,713
45	St. Charles	4.10	\$3,467,592	47.87	\$39,484,415	0	0	0	\$0	\$42,952,007
46	St. Helena	3.38	\$128,067	14.48	\$548,642	0	0	6	\$0	\$676,709
47	St. James	4.02	\$1,210,742	31.04	\$9,452,216	0	0	0	\$0	\$10,662,958
48	St. John the Baptist	3.75	\$885,256	18.17	\$4,265,638	0	0	0	\$0	\$5,150,894
49	St. Landry	4.45	\$1,651,178	16.15	\$5,991,747	0	0	0	\$0	\$7,642,925
50	St. Martin	2.93	\$434,146	11.2	\$1,666,613	0	0	0	\$0	\$2,100,759
51	St. Mary	8.60	\$2,784,833	11.45	\$3,707,916	11.75	12.6	3	\$3,908,483	\$10,401,232
52	St. Tammany	4.47	\$4,104,331	51.47	\$47,440,232	51.47	51.47	0	\$0	\$51,544,563
53	Tangipahoa	4.06	\$1,313,933	0	\$0	0	3	1	\$477,202	\$1,791,135
54	Tensas	4.45	\$167,487	29.28	\$1,102,027	0	0	0	\$0	\$1,269,514
55	Terrebonne	3.86	\$2,049,010	5.41	\$2,871,786	0	0	0	\$0	\$4,920,796
56	Union	3.27	\$286,598	17.98	\$1,572,751	1.56	1.64	9	\$143,564	\$2,002,913
57	Vermilion	4.51	\$1,034,979	35	\$8,032,988	0	0	0	\$0	\$9,067,967
58	Vernon	3.70	\$417,979	7.17	\$809,976	12.59	14.53	9	\$1,545,328	\$2,773,283
59	Washington	3.91	\$222,737	15.07	\$858,476	5.12	5.12	1	\$15,881	\$1,097,094
60	Webster	4.68	\$694,912	11.92	\$1,769,928	32.06	32.06	2	\$783,510	\$3,248,350
61	West Baton Rouge	4.39	\$1,022,869	15	\$3,494,997	0	0	0	\$0	\$4,517,866
62	West Carroll	7.03	\$286,636	19	\$774,696	5	5	1	\$86,830	\$1,148,162
63	West Feliciana	4.46	\$1,205,328	18.5	\$5,018,795	0	0	0	\$0	\$6,224,123
64	Winn	4.40	\$235,713	15.37	\$830,159	2.78	3	2	\$126,280	\$1,192,152
65	City of Monroe	7.07	\$2,291,828	22.55	\$7,255,624	0	0	0	\$0	\$9,547,452
66	City of Bogalusa	6.44	\$393,047	56.37	\$3,322,843	0	0	0	\$0	\$3,715,890
67	Zachary Community	5.00	\$629,247	38.2	\$4,807,483	0	0	1	\$0	\$5,436,730
68	City of Baker	5.00	\$155,518	38.2	\$1,194,415	0	0	0	\$0	\$1,349,933
69	Central Community				\$0	0	0	0	\$0	\$3,278,608
	STATE TOTAL	5.13	\$142,925,404	23.08	\$611,178,613	0	85.56	113	\$21,528,339	\$775,632,356

**Table 7: FY2008-2009 Budget Letter
FY 2006-2007 Local Property and Sales Tax Revenues**

LEA	School System	DEBT SERVICE TAXES						TOTAL AD VALOREM TAXES (DEBT)
		PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST MILL LOW	DIST MILL HIGH	# OF DIST.	DIST REVENUE AMOUNT	
		13	14	15	16	17	18	19
1	Acadia	0	\$0	0	24	5	\$879,725	\$879,725
2	Allen	0	\$0	7.8	38.5	5	\$1,197,175	\$1,197,175
3	Ascension	15.08	\$9,266,838	0	0	0	\$0	\$9,266,838
4	Assumption	2	\$217,764	0	0	1	\$0	\$217,764
5	Avoyelles	0	\$0	3	3	1	\$70,054	\$70,054
6	Beauregard	17.8	\$2,754,925	0	0	0	\$0	\$2,754,925
7	Bienville	0	\$0	10.9	38	7	\$1,383,286	\$1,383,286
8	Bossier	0	\$0	13.55	13.55	1	\$7,529,553	\$7,529,553
9	Caddo	7.6	\$8,492,323	0	0	0	\$0	\$8,492,323
10	Calcasieu	0	\$0	6.4	34.3	11	\$20,297,164	\$20,297,164
11	Caldwell	0	\$0	0	0	0	\$0	\$0
12	Cameron	0	\$0	5	30	4	\$1,563,960	\$1,563,960
13	Catahoula	0	\$0	6	20	2	\$180,532	\$180,532
14	Claiborne	0	\$0	31.5	35.42	2	\$1,669,054	\$1,669,054
15	Concordia	0	\$0	0	0	0	\$0	\$0
16	DeSoto	0	\$0	12	34	5	\$3,305,726	\$3,305,726
17	East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18	East Carroll	0	\$0	0	0	0	\$0	\$0
19	East Feliciana	0	\$0	0	0	0	\$0	\$0
20	Evangeline	0	\$0	16.25	36.5	2	\$710,115	\$710,115
21	Franklin	0	\$0	0	0	0	\$0	\$0
22	Grant	0	\$0	16	32	3	\$97,634	\$97,634
23	Iberia	23.84	\$7,533,946	0	0	0	\$0	\$7,533,946
24	Iberville	11	\$3,571,251	0	0	0	\$0	\$3,571,251
25	Jackson	0	\$589,130	5	12	3	\$0	\$589,130
26	Jefferson	0	\$0	0	0	0	\$0	\$0
27	Jefferson Davis	0	\$0	7.25	22.5	7	\$2,137,058	\$2,137,058
28	Lafayette	0.52	\$560,038	0	0	0	\$0	\$560,038
29	Lafourche	17.2	\$7,837,896	0	0	0	\$0	\$7,837,896
30	LaSalle	1.43	\$72,915	0	0	0	\$0	\$72,915
31	Lincoln	0	\$0	16.95	22.5	3	\$3,263,257	\$3,263,257
32	Livingston	0	\$0	2.21	72.28	10	\$4,351,402	\$4,351,402
33	Madison	9	\$788,335	0	0	0	\$0	\$788,335
34	Morehouse	10	\$1,332,327	0	0	0	\$0	\$1,332,327
35	Natchitoches	0	\$0	19	34	3	\$3,526,217	\$3,526,217
36	Orleans	7.8	\$12,337,428	0	0	0	\$0	\$12,337,428
37	Ouachita	0	\$4,122,854	30	30	2	\$0	\$4,122,854
38	Plaquemines	0	\$0	0	0	0	\$0	\$0
39	Pointe Coupee	0	\$0	0	10	2	\$220,157	\$220,157
40	Rapides	0	\$0	1.5	55	13	\$7,052,141	\$7,052,141
41	Red River	42	\$1,172,533	0	0	0	\$0	\$1,172,533
42	Richland	0	\$0	15	30	4	\$1,523,110	\$1,523,110
43	Sabine	0	\$0	10	32	7	\$1,520,313	\$1,520,313
44	St. Bernard	14	\$2,942,911	0	0	0	\$0	\$2,942,911
45	St. Charles	6.36	\$5,380,232	0	0	0	\$0	\$5,380,232
46	St. Helena	0	\$0	0	0	6	\$0	\$0
47	St. James	10	\$2,907,160	0	0	0	\$0	\$2,907,160
48	St. John the Baptist	22	\$5,189,062	0	0	0	\$0	\$5,189,062
49	St. Landry	5.75	\$2,133,700	0	0	0	\$0	\$2,133,700
50	St. Martin	22.39	\$3,328,771	0	0	0	\$0	\$3,328,771
51	St. Mary	0	\$0	8.9	23.3	2	\$2,131,009	\$2,131,009
52	St. Tammany	21.9	\$20,620,094	21.9	21.9	0	\$0	\$20,620,094
53	Tangipahoa	0	\$0	7	30	7	\$2,452,613	\$2,452,613
54	Tensas	0	\$0	0	0	0	\$0	\$0
55	Terrebonne	0	\$2,596	0	0	0	\$0	\$2,596
56	Union	0	\$0	0	0	0	\$0	\$0
57	Vermilion	0	\$2,749	0	0	0	\$0	\$2,749
58	Vernon	0	\$0	8.88	77.67	9	\$3,083,580	\$3,083,580
59	Washington	0	\$0	23	46	3	\$2,321,203	\$2,321,203
60	Webster	0	\$0	14	41.5	7	\$4,767,606	\$4,767,606
61	West Baton Rouge	8.5	\$1,980,498	0	0	0	\$0	\$1,980,498
62	West Carroll	0	\$0	0	0	0	\$0	\$0
63	West Feliciana	5	\$1,359,603	0	0	0	\$0	\$1,359,603
64	Winn	0	\$0	15	66	5	\$1,430,700	\$1,430,700
65	City of Monroe	11	\$3,549,046	0	0	0	\$0	\$3,549,046
66	City of Bogalusa	0	\$0	0	0	0	\$0	\$0
67	Zachary Community	36	\$4,530,548	0	0	1	\$0	\$4,530,548
68	City of Baker	0	\$0	0	0	0	\$0	\$0
69	Central Community							\$0
	STATE TOTAL	4.89	\$114,577,473	0	77.67	143	\$78,664,344	\$193,241,817

**Table 7: FY2008-2009 Budget Letter
FY 2006-2007 Local Property and Sales Tax Revenues**

LEA	School System	SUMMARY OF AD VALOREM TAXES						TOTAL AD VALOREM REVENUE INCLUDING DEBT (2006-07 AFR)
		PARISHWIDE MILLAGE INCL. DEBT	REVENUE PARISHWIDE INCL. DEBT	REVENUE DISTRICT INCL. DEBT	TOTAL AVG. MILL RATE (DEBT)	TOTAL AVG. MILL RATE (NON DEBT)	TOTAL AVG. MILL RATE INCLUDING DEBT	
		20	21	22	23	24	25	26
1	Acadia	25.17	\$4,812,866	\$1,029,764	4.54	25.61	30.15	\$5,842,630
2	Allen	9.39	\$640,876	\$2,437,967	16.80	26.40	43.20	\$3,078,843
3	Ascension	53.59	\$32,854,253	\$0	15.07	38.35	53.42	\$32,854,253
4	Assumption	41.37	\$4,243,771	\$0	2.14	39.54	41.68	\$4,243,771
5	Avoyelles	13.22	\$1,297,870	\$70,054	0.85	15.78	16.63	\$1,367,924
6	Beauregard	49.35	\$7,469,666	\$0	17.76	30.40	48.16	\$7,469,666
7	Bienville	51.78	\$9,542,352	\$1,383,286	7.56	52.17	59.73	\$10,925,638
8	Bossier	42.98	\$23,908,236	\$7,529,553	13.70	43.51	57.21	\$31,437,789
9	Caddo	80.65	\$89,931,791	\$0	7.40	70.92	78.32	\$89,931,791
10	Calcasieu	18.72	\$19,496,382	\$20,400,481	19.10	18.45	37.55	\$39,896,863
11	Caldwell	37.89	\$1,385,152	\$0	0.00	37.77	37.77	\$1,385,152
12	Cameron	48.01	\$7,588,838	\$1,563,960	10.77	52.26	63.03	\$9,152,798
13	Catahoula	16.79	\$279,061	\$513,625	6.12	20.76	26.89	\$792,686
14	Claiborne	17.87	\$948,850	\$2,682,443	21.06	24.76	45.82	\$3,631,293
15	Concordia	39.66	\$4,075,002	\$0	0.00	38.42	38.42	\$4,075,002
16	DeSoto	49.55	\$9,316,549	\$3,305,726	17.44	49.16	66.60	\$12,622,275
17	East Baton Rouge	43.45	\$104,848,481	\$0	0.00	42.72	42.72	\$101,569,873
18	East Carroll	14.38	\$384,836	\$0	0.00	13.37	13.37	\$384,836
19	East Feliciana	18.85	\$1,200,404	\$0	0.00	15.26	15.26	\$1,200,404
20	Evangeline	14.97	\$1,824,236	\$2,384,194	5.79	28.53	34.32	\$4,208,430
21	Franklin	13.80	\$691,162	\$0	0.00	13.24	13.24	\$691,162
22	Grant	30.05	\$832,968	\$610,357	2.93	40.44	43.37	\$1,443,325
23	Iberia	36.48	\$11,528,562	\$0	23.56	12.49	36.04	\$11,528,562
24	Iberville	39.27	\$12,749,366	\$0	10.60	27.25	37.85	\$12,749,366
25	Jackson	24.44	\$3,552,958	\$0	4.65	23.38	28.03	\$3,552,958
26	Jefferson	22.91	\$52,708,810	\$0	0.00	22.63	22.63	\$52,708,810
27	Jefferson Davis	17.25	\$2,080,261	\$3,656,398	17.05	28.72	45.76	\$5,736,659
28	Lafayette	34.08	\$35,621,095	\$0	0.52	32.61	33.13	\$35,621,095
29	Lafourche	43.30	\$19,733,100	\$0	17.01	25.82	42.83	\$19,733,100
30	LaSalle	52.81	\$2,075,665	\$0	1.74	47.66	49.40	\$2,075,665
31	Lincoln	35.89	\$8,948,910	\$3,967,094	14.65	43.32	57.97	\$12,916,004
32	Livingston	22.47	\$5,330,266	\$4,351,402	17.79	21.79	39.58	\$9,681,668
33	Madison	19.03	\$1,294,719	\$0	17.43	11.20	28.63	\$1,294,719
34	Morehouse	37.68	\$5,020,519	\$289,181	9.89	29.52	39.41	\$5,309,700
35	Natchitoches	11.65	\$1,825,760	\$4,683,066	21.70	18.36	40.06	\$6,508,826
36	Orleans	52.90	\$83,673,069	\$0	6.68	38.64	45.32	\$83,673,069
37	Ouachita	29.33	\$15,699,170	\$0	10.33	29.00	39.33	\$15,699,170
38	Plaquemines	24.41	\$13,016,063	\$0	0.00	23.29	23.29	\$13,016,063
39	Pointe Coupee	16.50	\$4,349,645	\$220,157	0.83	16.42	17.25	\$4,569,802
40	Rapides	25.77	\$13,016,782	\$12,137,425	13.82	35.47	49.28	\$25,154,207
41	Red River	83.76	\$2,354,141	\$0	40.56	40.87	81.43	\$2,354,141
42	Richland	15.89	\$1,056,067	\$1,523,110	23.42	16.24	39.65	\$2,579,177
43	Sabine	12.90	\$1,053,948	\$2,179,651	18.21	20.52	38.73	\$3,233,599
44	St. Bernard	49.00	\$10,086,624	\$0	13.29	32.27	45.56	\$10,086,624
45	St. Charles	58.33	\$48,332,239	\$0	6.33	50.50	56.82	\$48,332,239
46	St. Helena	17.86	\$676,709	\$0	0.00	17.82	17.82	\$676,709
47	St. James	45.06	\$13,570,118	\$0	9.67	35.47	45.14	\$13,570,118
48	St. John the Baptist	43.92	\$10,339,956	\$0	21.20	21.04	42.24	\$10,339,956
49	St. Landry	26.35	\$9,776,625	\$0	5.38	19.27	24.65	\$9,776,625
50	St. Martin	36.52	\$5,429,530	\$0	21.34	13.47	34.81	\$5,429,530
51	St. Mary	20.05	\$6,492,749	\$6,039,492	6.51	31.80	38.31	\$12,532,241
52	St. Tammany	77.84	\$72,164,657	\$0	21.20	52.99	74.19	\$72,164,657
53	Tangipahoa	4.06	\$1,313,933	\$2,929,815	7.16	5.23	12.38	\$4,243,748
54	Tensas	33.73	\$1,269,514	\$0	0.00	32.58	32.58	\$1,269,514
55	Terrebonne	9.27	\$4,923,392	\$0	0.00	9.24	9.24	\$4,923,392
56	Union	21.25	\$1,859,349	\$143,564	0.00	22.52	22.52	\$2,002,913
57	Vermilion	39.51	\$9,070,716	\$0	0.01	38.94	38.95	\$9,070,716
58	Vernon	10.87	\$1,227,955	\$4,628,908	28.93	26.02	54.95	\$5,856,863
59	Washington	18.98	\$1,081,213	\$2,337,084	36.77	17.38	54.14	\$3,418,297
60	Webster	16.60	\$2,464,840	\$5,551,116	31.62	21.54	53.16	\$8,015,956
61	West Baton Rouge	27.89	\$6,498,364	\$0	8.49	19.36	27.85	\$6,498,364
62	West Carroll	26.03	\$1,061,332	\$86,830	0.00	28.10	28.10	\$1,148,162
63	West Feliciana	27.96	\$7,583,726	\$0	4.85	22.19	27.04	\$7,583,726
64	Winn	19.77	\$1,065,872	\$1,556,980	27.14	22.62	49.76	\$2,622,852
65	City of Monroe	40.62	\$13,096,498	\$0	11.16	30.01	41.17	\$13,096,498
66	City of Bogalusa	62.81	\$3,715,890	\$0	0.00	60.30	60.30	\$3,715,890
67	Zachary Community	79.20	\$9,967,278	\$0	35.11	42.13	77.25	\$9,967,278
68	City of Baker	43.20	\$1,349,933	\$0	0.00	44.73	44.73	\$1,349,933
69	Central Community				0.00	43.45	43.45	\$3,278,608
	STATE TOTAL		\$868,681,490	\$100,192,683	8.36	33.56	41.92	\$968,874,173

**Table 7: FY2008-2009 Budget Letter
FY 2006-2007 Local Property and Sales Tax Revenues**

LEA	School System	SUMMARY OF SALES TAXES			TOTAL SALES TAX REVENUE 2006-07 AFR
		COMBINED SALES PERCENT	SALES REVENUE (NON-DEBT)	SALES REVENUE (DEBT)	
		27	28	29	30
1	Acadia	1.50%	\$10,510,202	\$0	\$10,510,202
2	Allen	3.00%	\$8,573,638	\$0	\$8,573,638
3	Ascension	2.00%	\$39,341,997	\$0	\$39,341,997
4	Assumption	3.00%	\$5,416,886	\$1,089,240	\$6,506,126
5	Avoyelles	1.50%	\$5,760,388	\$0	\$5,760,388
6	Beauregard	2.00%	\$8,252,383	\$0	\$8,252,383
7	Bienville	2.00%	\$5,997,761	\$0	\$5,997,761
8	Bossier	1.75%	\$39,043,846	\$0	\$39,043,846
9	Caddo	1.50%	\$65,619,559	\$0	\$65,619,559
10	Calcasieu	2.00%	\$88,628,631	\$0	\$88,628,631
11	Caldwell	2.00%	\$2,091,219	\$0	\$2,091,219
12	Cameron	0.00%	\$0	\$0	\$0
13	Catahoula	2.00%	\$1,834,258	\$0	\$1,834,258
14	Claiborne	2.00%	\$2,823,546	\$0	\$2,823,546
15	Concordia	2.00%	\$4,378,062	\$0	\$4,378,062
16	DeSoto	2.50%	\$13,125,310	\$551,000	\$13,676,310
17	East Baton Rouge	2.00%	\$154,366,866	\$0	\$154,366,866
18	East Carroll	3.00%	\$1,361,783	\$0	\$1,361,783
19	East Feliciana	2.00%	\$2,735,113	\$0	\$2,735,113
20	Evangeline	2.00%	\$8,083,685	\$0	\$8,083,685
21	Franklin	1.50%	\$3,246,001	\$0	\$3,246,001
22	Grant	2.00%	\$1,945,503	\$0	\$1,945,503
23	Iberia	2.00%	\$26,580,110	\$36,435	\$26,616,545
24	Iberville	2.00%	\$20,164,895	\$0	\$20,164,895
25	Jackson	3.00%	\$9,420,807	\$0	\$9,420,807
26	Jefferson	2.00%	\$195,757,628	\$0	\$195,757,628
27	Jefferson Davis	2.50%	\$8,383,548	\$1,251,457	\$9,635,005
28	Lafayette	2.00%	\$86,586,092	\$9,427,729	\$96,013,821
29	Lafourche	2.00%	\$28,198,767	\$0	\$28,198,767
30	LaSalle	2.00%	\$3,759,136	\$0	\$3,759,136
31	Lincoln	2.00%	\$15,758,902	\$0	\$15,758,902
32	Livingston	2.50%	\$30,625,567	\$504,368	\$31,150,195
33	Madison	2.50%	\$1,267,171	\$998,848	\$2,266,019
34	Morehouse	2.00%	\$6,028,186	\$0	\$6,028,186
35	Natchitoches	2.00%	\$12,439,814	\$0	\$12,439,814
36	Orleans	1.50%	\$89,817,520	\$0	\$89,817,520
37	Ouachita	3.00%	\$35,057,227	\$0	\$35,057,227
38	Plaquemines	2.00%	\$14,268,456	\$2,342,865	\$16,611,321
39	Pointe Coupee	2.00%	\$6,987,559	\$0	\$6,987,559
40	Rapides	1.50%	\$34,812,811	\$0	\$34,812,811
41	Red River	2.00%	\$1,860,422	\$0	\$1,860,422
42	Richland	2.00%	\$4,993,125	\$0	\$4,993,125
43	Sabine	2.00%	\$4,428,180	\$649,333	\$5,077,513
44	St. Bernard	2.00%	\$10,910,657	\$585,500	\$11,496,157
45	St. Charles	3.00%	\$41,889,851	\$1,338,610	\$43,228,461
46	St. Helena	2.00%	\$1,368,135	\$0	\$1,368,135
47	St. James	2.50%	\$12,148,101	\$0	\$12,148,101
48	St. John the Baptist	2.25%	\$18,294,579	\$0	\$18,294,579
49	St. Landry	2.00%	\$21,902,448	\$0	\$21,902,448
50	St. Martin	2.00%	\$11,927,408	\$0	\$11,927,408
51	St. Mary	1.75%	\$17,682,588	\$0	\$17,682,588
52	St. Tammany	2.00%	\$89,671,371	\$0	\$89,671,371
53	Tangipahoa	2.00%	\$28,674,360	\$4,493,655	\$33,168,015
54	Tensas	1.50%	\$659,354	\$0	\$659,354
55	Terrebonne	2.08%	\$50,490,242	\$0	\$50,490,242
56	Union	2.00%	\$4,278,728	\$0	\$4,278,728
57	Vermilion	1.00%	\$8,221,154	\$0	\$8,221,154
58	Vernon	2.00%	\$9,767,480	\$0	\$9,767,480
59	Washington	2.00%	\$4,659,732	\$0	\$4,659,732
60	Webster	2.13%	\$13,659,751	\$0	\$13,659,751
61	West Baton Rouge	2.00%	\$10,155,728	\$0	\$10,155,728
62	West Carroll	2.00%	\$2,177,802	\$0	\$2,177,802
63	West Feliciana	2.00%	\$4,010,269	\$0	\$4,010,269
64	Winn	2.00%	\$3,672,865	\$0	\$3,672,865
65	City of Monroe	2.00%	\$24,088,111	\$0	\$24,088,111
66	City of Bogalusa	1.00%	\$2,614,724	\$0	\$2,614,724
67	Zachary Community	2.00%	\$7,535,185	\$0	\$7,535,185
68	City of Baker	2.00%	\$3,286,462	\$0	\$3,286,462
69	Central Community	2.00%	\$5,146,105	\$0	\$5,146,105
	STATE TOTAL	1.95%	\$1,519,225,750	\$23,269,040	\$1,542,515,050

Table 7: FY2008-2009 Budget Letter
FY 2006-2007 Local Property and Sales Tax Revenues

LEA	School System	COMPUTED SALES TAX BASE					
		(Prior Year) 2007-08 COMPUTED SALES TAX BASE (Without cap)	2008-09 COMPUTED SALES TAX BASE	COMPUTED SALES TAX BASE PERCENT CHANGE	COMPUTED SALES TAX BASE with GROWTH CAP OF	NON-DEBT RATE	DEBT RATE
					15%		
		31	32	33	34	35	36
1	Acadia	\$636,056,200	\$700,680,133	10.16%	\$700,680,133	1.50%	0.00%
2	Allen	\$302,955,067	\$285,787,933	-5.67%	\$285,787,933	3.00%	0.00%
3	Ascension	\$1,831,126,900	\$1,967,099,850	7.43%	\$1,967,099,850	2.00%	0.00%
4	Assumption	\$177,972,188	\$216,870,867	21.86%	\$204,668,016	2.50%	0.50%
5	Avoyelles	\$363,911,400	\$384,025,867	5.53%	\$384,025,867	1.50%	0.00%
6	Beauregard	\$412,619,050	\$412,619,150	0.00%	\$412,619,150	2.00%	0.00%
7	Bienville	\$238,523,050	\$299,888,050	25.73%	\$274,301,508	2.00%	0.00%
8	Bossier	\$2,043,588,629	\$2,231,076,914	9.17%	\$2,231,076,914	1.75%	0.00%
9	Caddo	\$4,438,704,533	\$4,374,637,267	-1.44%	\$4,374,637,267	1.50%	0.00%
10	Calcasieu	\$4,389,387,650	\$4,431,431,550	0.96%	\$4,431,431,550	2.00%	0.00%
11	Caldwell	\$119,249,550	\$104,560,950	-12.32%	\$104,560,950	2.00%	0.00%
12	Cameron	\$27,875,450	\$31,944,853	14.60%	\$31,944,853	0.00%	0.00%
13	Catahoula	\$81,972,150	\$91,712,900	11.88%	\$91,712,900	2.00%	0.00%
14	Claiborne	\$164,772,400	\$141,177,300	-14.32%	\$141,177,300	2.00%	0.00%
15	Concordia	\$195,286,350	\$218,903,100	12.09%	\$218,903,100	2.00%	0.00%
16	DeSoto	\$392,469,360	\$547,052,400	39.39%	\$451,339,764	2.40%	0.10%
17	East Baton Rouge	\$7,555,444,800	\$7,718,343,300	2.16%	\$7,718,343,300	2.00%	0.00%
18	East Carroll	\$46,812,800	\$45,392,767	-3.03%	\$45,392,767	3.00%	0.00%
19	East Feliciana	\$126,475,450	\$136,755,650	8.13%	\$136,755,650	2.00%	0.00%
20	Evangeline	\$310,022,250	\$404,184,250	30.37%	\$356,525,588	2.00%	0.00%
21	Franklin	\$204,419,267	\$216,400,067	5.86%	\$216,400,067	1.50%	0.00%
22	Grant	\$88,980,750	\$97,275,150	9.32%	\$97,275,150	2.00%	0.00%
23	Iberia	\$1,205,164,400	\$1,330,827,250	10.43%	\$1,330,827,250	2.00%	0.00%
24	Iberville	\$614,680,650	\$1,008,244,750	64.03%	\$706,882,748	2.00%	0.00%
25	Jackson	\$323,890,567	\$314,026,900	-3.05%	\$314,026,900	3.00%	0.00%
26	Jefferson	\$9,441,268,800	\$9,787,881,400	3.67%	\$9,787,881,400	2.00%	0.00%
27	Jefferson Davis	\$408,014,520	\$385,400,200	-5.54%	\$385,400,200	2.18%	0.32%
28	Lafayette	\$4,539,189,100	\$4,800,691,050	5.76%	\$4,800,691,050	1.80%	0.20%
29	Lafourche	\$1,235,106,000	\$1,409,938,350	14.16%	\$1,409,938,350	2.00%	0.00%
30	LaSalle	\$169,607,050	\$187,956,800	10.82%	\$187,956,800	2.00%	0.00%
31	Lincoln	\$671,782,300	\$787,945,100	17.29%	\$772,549,645	2.00%	0.00%
32	Livingston	\$1,134,163,160	\$1,246,007,800	9.86%	\$1,246,007,800	2.46%	0.04%
33	Madison	\$100,265,640	\$90,640,760	-9.60%	\$90,640,760	1.40%	1.10%
34	Morehouse	\$309,051,250	\$301,409,300	-2.47%	\$301,409,300	2.00%	0.00%
35	Natchitoches	\$512,116,600	\$621,990,700	21.45%	\$588,934,090	2.00%	0.00%
36	Orleans	\$4,274,436,067	\$5,987,834,667	40.08%	\$4,915,601,477	1.50%	0.00%
37	Ouachita	\$1,135,893,667	\$1,168,574,233	2.88%	\$1,168,574,233	3.00%	0.00%
38	Plaquemines	\$795,834,750	\$830,566,050	4.36%	\$830,566,050	1.72%	0.28%
39	Pointe Coupee	\$323,028,850	\$349,377,950	8.16%	\$349,377,950	2.00%	0.00%
40	Rapides	\$2,258,828,600	\$2,320,854,067	2.75%	\$2,320,854,067	1.50%	0.00%
41	Red River	\$69,974,050	\$93,021,100	32.94%	\$80,470,158	2.00%	0.00%
42	Richland	\$184,042,100	\$249,656,250	35.65%	\$211,648,415	2.00%	0.00%
43	Sabine	\$258,260,667	\$253,875,650	-1.70%	\$253,875,650	1.74%	0.26%
44	St. Bernard	\$525,691,150	\$574,807,850	9.34%	\$574,807,850	1.90%	0.10%
45	St. Charles	\$1,416,072,533	\$1,440,948,700	1.76%	\$1,440,948,700	2.91%	0.09%
46	St. Helena	\$60,499,500	\$68,406,750	13.07%	\$68,406,750	2.00%	0.00%
47	St. James	\$490,774,840	\$485,924,040	-0.99%	\$485,924,040	2.50%	0.00%
48	St. John the Baptist	\$855,698,311	\$813,092,400	-4.98%	\$813,092,400	2.25%	0.00%
49	St. Landry	\$1,002,970,350	\$1,095,122,400	9.19%	\$1,095,122,400	2.00%	0.00%
50	St. Martin	\$490,361,000	\$596,370,400	21.62%	\$563,915,150	2.00%	0.00%
51	St. Mary	\$862,121,829	\$1,010,433,600	17.20%	\$991,440,103	1.75%	0.00%
52	St. Tammany	\$4,487,188,250	\$4,483,568,550	-0.08%	\$4,483,568,550	2.00%	0.00%
53	Tangipahoa	\$1,611,538,550	\$1,658,400,750	2.91%	\$1,658,400,750	1.73%	0.27%
54	Tensas	\$46,850,667	\$43,956,933	-6.18%	\$43,956,933	1.50%	0.00%
55	Terrebonne	\$2,233,373,702	\$2,427,415,481	8.69%	\$2,427,415,481	2.08%	0.00%
56	Union	\$185,247,100	\$213,936,400	15.49%	\$213,034,165	2.00%	0.00%
57	Vermilion	\$857,237,200	\$822,115,400	-4.10%	\$822,115,400	1.00%	0.00%
58	Vernon	\$486,537,300	\$488,374,000	0.38%	\$488,374,000	2.00%	0.00%
59	Washington	\$220,243,050	\$232,986,600	5.79%	\$232,986,600	2.00%	0.00%
60	Webster	\$578,804,460	\$641,302,864	10.80%	\$641,302,864	2.13%	0.00%
61	West Baton Rouge	\$435,251,400	\$507,786,400	16.67%	\$500,539,110	2.00%	0.00%
62	West Carroll	\$97,437,700	\$108,890,100	11.75%	\$108,890,100	2.00%	0.00%
63	West Feliciana	\$163,885,750	\$200,513,450	22.35%	\$188,468,613	2.00%	0.00%
64	Winn	\$180,452,250	\$183,643,250	1.77%	\$183,643,250	2.00%	0.00%
65	City of Monroe	\$1,207,028,700	\$1,204,405,550	-0.22%	\$1,204,405,550	2.00%	0.00%
66	City of Bogalusa	\$244,930,600	\$261,472,400	6.75%	\$261,472,400	1.00%	0.00%
67	Zachary Community	\$377,860,150	\$376,759,250	-0.29%	\$376,759,250	2.00%	0.00%
68	City of Baker	\$170,244,600	\$164,323,100	-3.48%	\$164,323,100	2.00%	0.00%
69	Central Community	\$249,766,750	\$257,305,250	3.02%	\$257,305,250	2.00%	0.00%
	STATE TOTAL	\$73,651,291,724	\$78,946,802,463	7.19%	\$77,221,392,627	1.92%	0.03%

Table 7: FY2008-2009 Budget Letter
FY 2006-2007 Local Property and Sales Tax Revenues

LEA	School System	OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate 2006/07 AFR	Total Revenue (for Use in MFP Level 1 and 2)	Per Pupil Amount
		37	38	39
1	Acadia	\$324,736	\$16,677,568	\$1,854
2	Allen	\$138,337	\$11,790,818	\$2,913
3	Ascension	\$178,198	\$72,374,448	\$3,977
4	Assumption	\$196,069	\$10,945,966	\$2,826
5	Avoyelles	\$82,536	\$7,210,848	\$1,231
6	Beauregard	\$293,404	\$16,015,453	\$2,659
7	Bienville	\$145,526	\$17,068,925	\$7,815
8	Bossier	\$590,934	\$71,072,569	\$3,709
9	Caddo	\$2,839,941	\$158,391,291	\$3,822
10	Calcasieu	\$1,044,943	\$129,570,437	\$4,213
11	Caldwell	\$124,102	\$3,600,473	\$2,164
12	Cameron	\$1,091,662	\$10,244,460	\$6,903
13	Catahoula	\$87,486	\$2,714,430	\$1,612
14	Claiborne	\$189,228	\$6,644,067	\$2,807
15	Concordia	\$235,828	\$8,688,892	\$2,235
16	DeSoto	\$413,614	\$26,712,199	\$5,769
17	East Baton Rouge	\$4,044,494	\$259,981,233	\$6,059
18	East Carroll	\$155,689	\$1,902,308	\$1,404
19	East Feliciana	\$160,743	\$4,096,260	\$1,901
20	Evangeline	\$237,519	\$12,529,634	\$2,160
21	Franklin	\$76,448	\$4,013,611	\$1,275
22	Grant	\$571,386	\$3,960,214	\$1,165
23	Iberia	\$536,743	\$38,681,850	\$2,879
24	Iberville	\$150,313	\$33,064,574	\$8,192
25	Jackson	\$184,328	\$13,158,093	\$6,033
26	Jefferson	\$2,247,769	\$250,714,207	\$6,049
27	Jefferson Davis	\$313,728	\$15,685,392	\$2,830
28	Lafayette	\$2,134,132	\$133,769,048	\$4,635
29	Lafourche	\$1,533,741	\$49,465,608	\$3,565
30	LaSalle	\$84,249	\$5,919,050	\$2,394
31	Lincoln	\$285,724	\$28,960,630	\$4,539
32	Livingston	\$739,471	\$41,571,334	\$1,778
33	Madison	\$30,746	\$3,591,484	\$1,790
34	Morehouse	\$386,919	\$11,724,805	\$2,498
35	Natchitoches	\$659,914	\$19,608,554	\$3,036
36	Orleans	\$2,420,236	\$175,910,825	\$5,379
37	Ouachita	\$787,144	\$51,543,541	\$2,789
38	Plaquemines	\$206,206	\$29,833,590	\$8,475
39	Pointe Coupee	\$209,427	\$11,766,788	\$3,973
40	Rapides	\$1,254,990	\$61,222,008	\$2,739
41	Red River	\$61,175	\$4,275,738	\$3,065
42	Richland	\$224,877	\$7,797,179	\$2,374
43	Sabine	\$159,381	\$8,470,493	\$2,157
44	St. Bernard	\$347,404	\$21,930,185	\$5,431
45	St. Charles	\$260,807	\$91,821,507	\$9,918
46	St. Helena	\$72,353	\$2,117,197	\$1,767
47	St. James	\$84,655	\$25,802,874	\$6,728
48	St. John the Baptist	\$206,191	\$28,840,726	\$4,613
49	St. Landry	\$672,058	\$32,351,131	\$2,202
50	St. Martin	\$600,052	\$17,956,990	\$2,225
51	St. Mary	\$681,145	\$30,895,974	\$3,342
52	St. Tammany	\$1,846,208	\$163,682,236	\$4,733
53	Tangipahoa	\$135,405	\$37,547,168	\$1,995
54	Tensas	\$67,846	\$1,996,714	\$2,735
55	Terrebonne	\$1,656,949	\$57,070,583	\$3,116
56	Union	\$179,511	\$6,461,152	\$2,323
57	Vermillion	\$2,338,372	\$19,630,242	\$2,275
58	Vernon	\$562,268	\$16,186,611	\$1,824
59	Washington	\$148,830	\$8,226,859	\$1,637
60	Webster	\$372,037	\$22,047,744	\$3,158
61	West Baton Rouge	\$177,385	\$16,831,477	\$4,911
62	West Carroll	\$108,254	\$3,434,218	\$1,564
63	West Feliciana	\$52,640	\$11,646,635	\$5,384
64	Winn	\$450,845	\$6,746,562	\$2,643
65	City of Monroe	\$326,807	\$37,511,416	\$4,421
66	City of Bogalusa	\$217,880	\$6,548,494	\$3,033
67	Zachary Community	\$58,733	\$17,561,196	\$4,287
68	City of Baker	\$55,747	\$4,692,142	\$2,498
69	Central Community	\$0	\$8,424,713	\$2,747
	STATE TOTAL	\$39,514,418	\$2,550,903,641	\$3,926

TABLE 8: FY 2008-2009 Budget Letter
February 1, 2008 Student Membership

Note: Based upon 1-Feb-2008 reported SIS enrollment, excluding: Pre-Kindergarten (Grade 24); Students over age 21 before the First Day of Class; and Students at excluded Site Codes (e.g., LSU & Southern University Lab schools; BESE and Special Schools; RSD-LDE; Type 2 and RSD-Type 5 Charter schools). Prepared: March 4, 2008

LEA	School System	GRADE LEVELS								
		Infants	Pre-School	K	1	2	3	4	5	6
		1	2	3	4	5	6	7	8	9
1	Acadia Parish	39	87	783	799	771	766	806	617	726
2	Allen Parish	0	25	369	344	347	328	318	281	342
3	Ascension Parish	0	216	1,351	1,551	1,540	1,441	1,530	1,318	1,453
4	Assumption Parish	0	70	271	301	276	295	320	272	313
5	Avoyelles Parish	45	67	515	495	479	470	484	375	428
6	Beauregard Parish	0	88	462	516	461	443	476	447	478
7	Bienville Parish	1	16	179	192	158	150	226	155	167
8	Bossier Parish	0	216	1,666	1,644	1,657	1,484	1,576	1,429	1,490
9	Caddo Parish	16	435	3,502	3,622	3,417	3,310	3,579	2,732	3,186
10	Calcasieu Parish	16	326	2,511	2,702	2,599	2,478	2,588	2,127	2,217
11	Caldwell Parish	0	29	145	140	143	117	113	129	133
12	Cameron Parish	0	18	116	137	108	102	128	88	110
13	Catahoula Parish	0	21	153	134	158	148	148	131	115
14	Claiborne Parish	0	19	168	179	162	198	186	148	200
15	Concordia Parish	0	18	341	324	348	361	356	294	303
16	DeSoto Parish	0	53	340	353	403	360	389	368	329
17	East Baton Rouge Parish	0	338	3,689	3,888	3,807	3,520	4,046	2,930	3,478
18	East Carroll Parish	0	7	114	109	109	98	117	93	97
19	East Feliciana Parish	0	17	183	176	205	176	212	155	165
20	Evangeline Parish	20	50	492	464	498	490	508	491	491
21	Franklin Parish	0	24	298	297	263	267	296	212	285
22	Grant Parish	0	16	261	280	270	284	272	254	279
23	Iberia Parish	53	122	1,137	1,152	1,170	1,088	1,142	992	1,082
24	Iberville Parish	1	18	306	420	384	325	346	299	294
25	Jackson Parish	0	18	211	204	165	174	186	164	177
26	Jefferson Parish	25	362	3,415	3,727	3,531	3,305	3,659	2,861	3,461
27	Jefferson Davis Parish	0	62	421	487	444	420	473	384	460
28	Lafayette Parish	98	189	2,326	2,374	2,332	2,287	2,509	2,026	2,384
29	Lafourche Parish	52	161	1,073	1,065	1,093	1,042	1,163	925	1,152
30	LaSalle Parish	0	8	210	214	215	170	243	183	181
31	Lincoln Parish	0	40	573	509	509	487	510	461	550
32	Livingston Parish	0	257	1,833	2,116	1,971	1,960	1,970	1,723	1,892
33	Madison Parish	1	9	143	188	164	176	176	160	177
34	Morehouse Parish	0	104	445	423	421	372	462	339	350
35	Natchitoches Parish	22	60	599	592	533	510	600	459	550
36	Orleans Parish	0	130	491	554	564	556	532	480	480
37	Ouachita Parish	23	145	1,609	1,543	1,491	1,538	1,442	1,386	1,439
38	Plaquemines Parish	0	14	289	263	261	261	249	231	239
39	Pointe Coupee Parish	0	25	268	247	256	240	271	197	256
40	Rapides Parish	72	227	1,752	2,128	1,930	1,853	1,831	1,493	1,790
41	Red River Parish	0	7	120	125	120	98	109	103	100
42	Richland Parish	0	26	260	282	296	290	320	187	259
43	Sabine Parish	1	35	347	302	335	307	332	300	280
44	St. Bernard Parish	0	35	308	287	271	259	302	279	280
45	St. Charles Parish	0	94	617	735	746	670	771	676	720
46	St. Helena Parish	0	4	101	91	78	106	90	82	105
47	St. James Parish	20	66	283	312	300	283	285	265	276
48	St. John the Baptist Parish	0	77	494	530	552	489	519	459	516
49	St. Landry Parish	21	103	1,359	1,380	1,287	1,289	1,249	1,112	1,211
50	St. Martin Parish	13	110	629	680	687	611	675	580	630
51	St. Mary Parish	25	107	688	741	702	707	822	614	691
52	St. Tammany Parish	0	446	2,580	3,003	2,761	2,649	2,848	2,325	2,651
53	Tangipahoa Parish	0	86	1,495	1,603	1,592	1,472	1,649	1,366	1,414
54	Tensas Parish	0	13	73	68	57	68	72	34	59
55	Terrebonne Parish	27	291	1,423	1,581	1,494	1,452	1,610	1,240	1,497
56	Union Parish	0	32	237	231	243	218	259	153	222
57	Vermilion Parish	42	145	775	712	721	752	736	580	660
58	Vernon Parish	0	76	824	762	754	737	773	675	669
59	Washington Parish	0	51	378	423	393	396	476	324	408
60	Webster Parish	0	60	533	673	537	531	635	496	588
61	West Baton Rouge Parish	0	25	284	277	263	286	309	205	281
62	West Carroll Parish	0	36	179	196	162	180	185	145	180
63	West Feliciana Parish	0	21	141	157	190	188	171	143	165
64	Winn Parish	0	47	212	190	226	231	212	187	210
65	Monroe City	1	79	814	719	731	688	708	517	604
66	Bogalusa City	0	16	204	217	200	167	223	150	179
67	Zachary Community	0	40	327	319	326	310	323	321	355
68	City of Baker	0	6	156	170	191	129	170	104	173
69	Central Community	0	9	210	229	236	204	229	167	220
	Total of School Districts	634	6,250	51,061	53,848	52,064	49,817	53,500	43,598	49,302

TABLE 8: FY 2008-2009 Budget Letter
February 1, 2008 Student Membership

LEA	School System	GRADE LEVELS						Feb. 1, 2008 LEA Total (with Projections for Hurricane- Affected Districts)
		7	8	9	10	11	12	
		10	11	12	13	14	15	16
1	Acadia Parish	664	623	706	557	555	495	8,994
2	Allen Parish	356	316	282	244	237	258	4,047
3	Ascension Parish	1,438	1,438	1,542	1,226	1,145	1,011	18,200
4	Assumption Parish	307	351	301	267	296	233	3,873
5	Avoyelles Parish	448	449	527	397	376	301	5,856
6	Beauregard Parish	460	512	510	456	353	362	6,024
7	Bienville Parish	163	169	163	158	149	138	2,184
8	Bossier Parish	1,497	1,466	1,520	1,304	1,174	1,041	19,164
9	Caddo Parish	3,223	3,462	3,371	3,120	2,369	2,093	41,437
10	Calcasieu Parish	2,434	2,448	2,446	2,092	1,942	1,826	30,752
11	Caldwell Parish	113	142	128	130	115	87	1,664
12	Cameron Parish	126	102	95	122	103	129	1,484
13	Catahoula Parish	131	114	162	102	95	72	1,684
14	Claiborne Parish	187	218	183	208	158	153	2,367
15	Concordia Parish	324	290	317	241	188	183	3,888
16	DeSoto Parish	396	383	410	325	275	246	4,630
17	East Baton Rouge Parish	3,332	3,490	3,333	2,669	2,206	2,181	42,907
18	East Carroll Parish	114	141	110	78	78	90	1,355
19	East Feliciana Parish	136	151	190	138	120	131	2,155
20	Evangeline Parish	416	424	510	375	283	288	5,800
21	Franklin Parish	240	209	250	182	157	169	3,149
22	Grant Parish	299	251	284	254	213	182	3,399
23	Iberia Parish	1,195	893	1,219	766	729	698	13,438
24	Iberville Parish	364	296	369	235	190	189	4,036
25	Jackson Parish	161	165	160	142	125	129	2,181
26	Jefferson Parish	3,162	3,351	3,251	2,843	2,347	2,147	41,447
27	Jefferson Davis Parish	427	384	546	399	310	325	5,542
28	Lafayette Parish	2,145	2,324	2,528	2,050	1,731	1,558	28,861
29	Lafourche Parish	1,038	1,102	1,151	1,064	983	810	13,874
30	LaSalle Parish	158	184	202	185	165	154	2,472
31	Lincoln Parish	522	521	485	419	451	343	6,380
32	Livingston Parish	1,846	1,872	1,808	1,589	1,340	1,210	23,387
33	Madison Parish	195	201	129	123	81	83	2,006
34	Morehouse Parish	411	318	396	239	210	203	4,693
35	Natchitoches Parish	480	497	516	393	313	335	6,459
36	Orleans Parish	537	602	1,197	1,205	1,134	1,081	32,704
37	Ouachita Parish	1,419	1,406	1,666	1,211	1,096	1,066	18,480
38	Plaquemines Parish	265	236	357	306	255	214	3,520
39	Pointe Coupee Parish	266	248	263	191	131	103	2,962
40	Rapides Parish	1,783	1,733	1,678	1,516	1,314	1,255	22,355
41	Red River Parish	129	124	143	77	80	60	1,395
42	Richland Parish	249	303	256	200	199	157	3,284
43	Sabine Parish	278	321	278	288	271	252	3,927
44	St. Bernard Parish	292	341	364	324	232	220	4,038
45	St. Charles Parish	727	735	788	666	661	652	9,258
46	St. Helena Parish	91	81	138	89	78	64	1,198
47	St. James Parish	328	332	326	260	288	211	3,835
48	St. John the Baptist Parish	530	452	504	441	356	333	6,252
49	St. Landry Parish	1,082	991	1,195	907	765	739	14,690
50	St. Martin Parish	622	633	632	601	479	487	8,069
51	St. Mary Parish	810	679	834	728	610	488	9,246
52	St. Tammany Parish	2,696	2,593	2,866	2,493	2,372	2,300	34,583
53	Tangipahoa Parish	1,501	1,571	1,520	1,320	1,166	1,066	18,821
54	Tensas Parish	50	57	49	52	33	45	730
55	Terrebonne Parish	1,374	1,547	1,151	1,155	1,384	1,089	18,315
56	Union Parish	221	205	245	204	142	169	2,781
57	Vermilion Parish	632	561	655	580	555	524	8,630
58	Vernon Parish	671	674	711	565	491	490	8,872
59	Washington Parish	411	390	337	414	324	302	5,027
60	Webster Parish	581	585	535	461	400	367	6,982
61	West Baton Rouge Parish	285	261	262	253	215	221	3,427
62	West Carroll Parish	184	160	203	151	131	104	2,196
63	West Feliciana Parish	180	167	183	148	157	152	2,163
64	Winn Parish	181	201	179	171	154	152	2,553
65	Monroe City	704	763	847	519	327	463	8,484
66	Bogalusa City	140	137	188	133	113	92	2,159
67	Zachary Community	338	312	329	319	240	237	4,096
68	City of Baker	153	163	141	135	91	96	1,878
69	Central Community	256	229	341	284	249	204	3,067
	Total of School Districts	48,874	49,050	51,461	43,459	38,055	35,308	649,766

**TABLE 8: FY 2008-2009 Budget Letter
February 1, 2008 Student Membership**

LEA	School System	Adjusted 2.1.07 LEA Total (Includes Minimums for Hurricane-Affected Districts)	Change	Percent	Change (Increases)	Change (Decreases)
		17	18	19	20	21
1	Acadia Parish	9,097	(103)	-1.13%	-	(103)
2	Allen Parish	4,083	(36)	-0.88%	-	(36)
3	Ascension Parish	17,996	204	1.13%	204	-
4	Assumption Parish	4,007	(134)	-3.34%	-	(134)
5	Avoyelles Parish	5,929	(73)	-1.23%	-	(73)
6	Beauregard Parish	6,063	(39)	-0.64%	-	(39)
7	Bienville Parish	2,265	(81)	-3.58%	-	(81)
8	Bossier Parish	19,100	64	0.34%	64	-
9	Caddo Parish	41,960	(523)	-1.25%	-	(523)
10	Calcasieu Parish	31,090	(338)	-1.09%	-	(338)
11	Caldwell Parish	1,716	(52)	-3.03%	-	(52)
12	Cameron Parish	1,640	(156)	-9.51%	-	(156)
13	Catahoula Parish	1,761	(77)	-4.37%	-	(77)
14	Claiborne Parish	2,494	(127)	-5.09%	-	(127)
15	Concordia Parish	3,828	60	1.57%	60	-
16	DeSoto Parish	4,644	(14)	-0.30%	-	(14)
17	East Baton Rouge Parish	43,853	(946)	-2.16%	-	(946)
18	East Carroll Parish	1,464	(109)	-7.45%	-	(109)
19	East Feliciana Parish	2,220	(65)	-2.93%	-	(65)
20	Evangeline Parish	5,863	(63)	-1.07%	-	(63)
21	Franklin Parish	3,176	(27)	-0.85%	-	(27)
22	Grant Parish	3,402	(3)	-0.09%	-	(3)
23	Iberia Parish	13,651	(213)	-1.56%	-	(213)
24	Iberville Parish	4,096	(60)	-1.46%	-	(60)
25	Jackson Parish	2,181	-	0.00%	-	-
26	Jefferson Parish	43,069	(1,622)	-3.77%	-	(1,622)
27	Jefferson Davis Parish	5,577	(35)	-0.63%	-	(35)
28	Lafayette Parish	29,286	(425)	-1.45%	-	(425)
29	Lafourche Parish	14,218	(344)	-2.42%	-	(344)
30	LaSalle Parish	2,528	(56)	-2.22%	-	(56)
31	Lincoln Parish	6,497	(117)	-1.80%	-	(117)
32	Livingston Parish	22,989	398	1.73%	398	-
33	Madison Parish	2,078	(72)	-3.46%	-	(72)
34	Morehouse Parish	4,859	(166)	-3.42%	-	(166)
35	Natchitoches Parish	6,550	(91)	-1.39%	-	(91)
36	Orleans Parish	33,500	(796)	-2.38%	-	(796)
37	Ouachita Parish	18,439	41	0.22%	41	-
38	Plaquemines Parish	4,200	(680)	-16.19%	-	(680)
39	Pointe Coupee Parish	2,933	29	0.99%	29	-
40	Rapides Parish	22,669	(314)	-1.39%	-	(314)
41	Red River Parish	1,437	(42)	-2.92%	-	(42)
42	Richland Parish	3,315	(31)	-0.94%	-	(31)
43	Sabine Parish	3,950	(23)	-0.58%	-	(23)
44	St. Bernard Parish	4,000	38	0.95%	38	-
45	St. Charles Parish	9,371	(113)	-1.21%	-	(113)
46	St. Helena Parish	1,216	(18)	-1.48%	-	(18)
47	St. James Parish	3,761	74	1.97%	74	-
48	St. John the Baptist Parish	6,481	(229)	-3.53%	-	(229)
49	St. Landry Parish	14,768	(78)	-0.53%	-	(78)
50	St. Martin Parish	8,166	(97)	-1.19%	-	(97)
51	St. Mary Parish	9,491	(245)	-2.58%	-	(245)
52	St. Tammany Parish	34,528	55	0.16%	55	-
53	Tangipahoa Parish	18,913	(92)	-0.49%	-	(92)
54	Tensas Parish	763	(33)	-4.33%	-	(33)
55	Terrebonne Parish	18,614	(299)	-1.61%	-	(299)
56	Union Parish	2,992	(211)	-7.05%	-	(211)
57	Vermilion Parish	8,623	7	0.08%	7	-
58	Vernon Parish	9,107	(235)	-2.58%	-	(235)
59	Washington Parish	4,961	66	1.33%	66	-
60	Webster Parish	7,069	(87)	-1.23%	-	(87)
61	West Baton Rouge Parish	3,399	28	0.82%	28	-
62	West Carroll Parish	2,187	9	0.41%	9	-
63	West Feliciana Parish	2,268	(105)	-4.63%	-	(105)
64	Winn Parish	2,552	1	0.04%	1	-
65	Monroe City	8,615	(131)	-1.52%	-	(131)
66	Bogalusa City	2,252	(93)	-4.13%	-	(93)
67	Zachary Community	3,768	328	8.70%	328	-
68	City of Baker	2,079	(201)	-9.67%	-	(201)
69	Central Community	2,627	440	-	440	-
	Total of School Districts	658,244	(8,478)	-1.29%	1,842	(10,320)