

FY2009-2010 MFP Budget Letter

TABLE 1: STATE LEVEL COMPARISON

MFP Formula Items	FY2008-09 Budget Letter July 2008 Circular No. 1110	FY2009-10 Budget Letter July 2009 Circular No. 1124	Comparison of FY2008-09 Budget Letter to FY2009-10 Budget Letter	% Change
A. Level 1 Base Per Pupil Amount	\$3,855	\$3,855	\$0	0.00%
B. Total Weighted Membership	913,441	911,320	(2,121)	-0.23%
1. February 1, 2008 (with student projections) / February 1, 2009	649,766	650,290	524	0.08%
2. At-Risk Weight Factor (22%)	92,116	92,528	412	0.45%
3. Career & Technical Weight Factor (6%)	11,996	11,752	(244)	-2.03%
4. Exceptionalities Weight Factor (150%)	131,812	128,510	(3,302)	-2.51%
5. Gifted/Talented Weight Factor (60%)	14,121	14,686	565	4.00%
6. Economy-of-Scale Weight Factor	13,630	13,554	(76)	-0.56%
C. Total Level 1 State and Local Costs (A X B)	\$3,521,315,055	\$3,513,138,600	(\$8,176,455)	-0.23%
1. State Share of Cost (65%)	\$2,289,015,284	\$2,283,384,751	(\$5,630,534)	-0.25%
2. Local Share of Cost (35%)	\$1,232,299,771	\$1,229,753,850	(\$2,545,922)	-0.21%
D. Total Local Revenues in MFP	\$2,550,903,641	\$2,682,864,043	\$131,960,402	5.17%
1. Total Net Assessed Property (capped at 10%)	\$23,001,584,950	\$24,984,942,951	\$1,983,358,001	8.62%
2. Total Est. Sales Tax Base (capped at 15%)	\$77,221,392,627	\$80,515,819,590	\$3,294,426,963	4.27%
3. Average Equivalent Millage Rate	41.92 / 20.32	41.01 / 18.77		
4. Average Equivalent Sales Tax Rate	1.95% / .95%	1.96% / .90%		
5. Property Tax Revenue	\$968,874,173	\$1,057,077,123	\$88,202,950	9.10%
6. Sales Tax Revenue	\$1,542,515,050	\$1,582,658,376	\$40,143,326	2.60%
7. Other Revenues Considered	\$39,514,418	\$43,128,544	\$3,614,126	9.15%
E. Level 2 Eligible Local Revenue	\$993,795,659	\$1,032,326,990	\$38,531,331	3.88%
1. Level 2 State Support	\$362,201,168	\$380,104,866	\$17,903,697	4.94%
F. Level 1 and 2 State Share (C1+E1)	\$2,651,216,452	\$2,663,489,616	\$12,273,164	0.46%
G. Level 3 Legislative Enhancements	\$549,429,772	\$608,303,810	\$58,874,038	10.72%
1. Prior Year Pay Raises (FY01-02 through FY06-07)	\$194,241,147	\$194,363,072	\$121,925	0.06%
2. Certificated Staff Pay Raise (FY 07/08)	\$161,997,022	\$162,079,063		
3. Support Worker Pay Raise (FY 07/08)	\$46,042,072	\$45,991,976		
4. Certificated Staff Pay Raise (FY 08/09)	\$0	\$56,207,767		
5. Foreign Language Associates	\$5,380,000	\$5,240,000	(\$140,000)	-2.60%
6. Accountability Student Transfers	\$0	\$0	\$0	0.00%
7. Mandated Cost Adjustment (\$100)	\$64,976,600	\$65,029,000	\$52,400	0.08%
8. Hold Harmless (Total)	\$76,792,932	\$76,792,932	\$0	0.00%
Prior Year Pay Raise/Insurance Supplements	\$38,336,714	\$38,336,714	\$0	0.00%
Remaining Hold Harmless	\$38,456,219	\$38,456,219	\$0	0.00%
Year 1&2/Year 1,2&3 Reduction of Remaining Hold Harmless	(\$8,698,636)	(\$12,418,335)	(\$3,719,699)	42.76%
Redistribution of Hold Harmless Phase-out	\$8,698,635	\$12,418,334	\$3,719,699	42.76%
9. Emergency Assistance (Total)	\$0	\$2,600,000	\$2,600,000	#DIV/0!
Morehouse Parish School Board	\$0	\$1,600,000	\$1,600,000	
Union Parish School Board	\$0	\$1,000,000	\$1,000,000	
H. Total State Share Implementation of Total State Formula Allocation Per Pupil based on February 1 Membership	\$3,200,646,225 \$4,926	\$3,271,793,426 \$5,031	\$71,147,201 \$105	2.22% 2.14%
I. Other School Funding R.S. 17:350.21 Lab School Funding	\$8,384,582	\$8,354,280	(\$30,302)	-0.36%
1. LSU Lab. School (with 08/09 Pay Raise)	\$6,426,900	\$6,622,025	\$195,125	3.04%
2. So. Univ. Lab. School (with 08/09 Pay Raise)	\$1,957,682	\$1,732,255	(\$225,427)	-11.52%
J. Recovery School District Funding	\$90,125,198	\$116,254,740	\$26,129,542	28.99%
1. Orleans	\$81,943,190	\$88,205,937	\$6,262,747	7.64%
2. East Baton Rouge	\$5,759,905	\$20,238,136	\$14,478,232	
3. Pointe Coupee	\$2,422,104	\$1,763,560	(\$658,544)	
4. Caddo		\$6,047,107	\$6,047,107	
K. Type 2 Charter Schools (Approved after July 2008)	\$0	\$405,466	\$405,466	
L. Foreign Associate Teacher Stipends	\$978,000	\$852,000	(\$126,000)	
M. Total MFP Allocation (H+I+J+K)	\$3,300,134,005	\$3,397,659,912	\$97,525,907	2.96%
N. Adjustments	(\$85,361,935)	(\$122,424,593)	(\$37,062,658)	43.42%
1. Plus/(Minus) Prior Year Adjustments	(\$7,010,422)	(\$5,443,477)	\$1,566,945	-22.35%
2. Plus/(Minus) Prior Year Adjustments - LSU/SU Lab Schools		(\$3,760)		
3. Plus/(Minus) Prior Year Adjustments - RSD	(\$1,572,388)	(\$722,616)		
4. Mid-Year - Normal Student Growth	\$13,346,074	\$0	(\$13,346,074)	-100.00%
5. RSD Transfers	(\$90,125,198)	(\$116,254,740)	(\$26,129,542)	28.99%
O. Total MFP Distribution (L + M)	\$3,214,772,070	\$3,275,235,319	\$60,463,248	1.88%
P. Total State MFP Appropriation	\$3,214,772,070	\$3,275,341,821	(\$106,502)	
Q. Budget Amendment to Increase/(Decrease) MFP Appropriation	\$0	(\$106,502)	(\$106,503)	0.00%

**Table 2: FY2009-2010 Budget Letter
Distribution and Adjustments**

LEA	School System	FY2009-10 MFP State Share of Levels 1, 2, and 3 with Continuation of FY2007/08 & FY2008/09 Pay Raises	Prior Year Audit Adjustments				
			FY07/08 Audit Adjustments	FY08/09 Audit Adjustments	Total Audit Adjustments	Adjustments Due to Student, CAFR/AFR and PEP Audits	
						Due District (+)	Due State (-)
		1	2	3	4	5	6
1	Acadia	\$48,548,275	\$0	\$563	\$563	\$563	\$0
2	Allen	\$27,149,216	\$0	\$26,743	\$26,743	\$26,743	\$0
3	Ascension	\$88,115,455	\$0	\$2,939	\$2,939	\$2,939	\$0
4	Assumption	\$24,890,197	\$0	(\$22,109)	(\$22,109)	\$0	(\$22,109)
5	Avoyelles	\$32,622,734	\$0	(\$108,468)	(\$108,468)	\$0	(\$108,468)
6	Beauregard	\$35,009,315	\$0	(\$300,006)	(\$300,006)	\$0	(\$300,006)
7	Bienville	\$7,011,402	\$0	\$5,744	\$5,744	\$5,744	\$0
8	Bossier	\$96,158,143	\$0	(\$9,125)	(\$9,125)	\$0	(\$9,125)
9	Caddo	\$219,639,009	\$0	(\$640,721)	(\$640,721)	\$0	(\$640,721)
10	Calcasieu	\$146,814,442	\$0	(\$370,182)	(\$370,182)	\$0	(\$370,182)
11	Caldwell	\$10,820,993	\$0	(\$10,978)	(\$10,978)	\$0	(\$10,978)
12	Cameron	\$5,010,484	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$10,173,292	\$0	(\$1,022)	(\$1,022)	\$0	(\$1,022)
14	Claiborne	\$15,092,437	\$0	(\$96,377)	(\$96,377)	\$0	(\$96,377)
15	Concordia	\$22,201,440	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$22,814,686	\$0	(\$22,512)	(\$22,512)	\$0	(\$22,512)
17	East Baton Rouge	\$173,934,014	\$0	(\$126,531)	(\$126,531)	\$0	(\$126,531)
18	East Carroll	\$8,878,681	\$0	\$42,484	\$42,484	\$42,484	\$0
19	East Feliciana	\$13,050,518	\$0	(\$26,847)	(\$26,847)	\$0	(\$26,847)
20	Evangeline	\$34,629,438	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$18,435,961	\$0	\$0	\$0	\$0	\$0
22	Grant	\$21,198,704	(\$95,637)	(\$9,970)	(\$105,607)	\$0	(\$105,607)
23	Iberia	\$73,906,533	\$0	(\$50,986)	(\$50,986)	\$0	(\$50,986)
24	Iberville	\$16,034,415	\$0	(\$14,578)	(\$14,578)	\$0	(\$14,578)
25	Jackson	\$10,134,157	(\$5,662)	(\$3,671)	(\$9,333)	\$0	(\$9,333)
26	Jefferson	\$154,872,856	(\$13,740)	(\$470,244)	(\$483,984)	\$0	(\$483,984)
27	Jefferson Davis	\$35,441,440	\$0	(\$23,850)	(\$23,850)	\$0	(\$23,850)
28	Lafayette	\$114,950,613	(\$3,231)	(\$355,946)	(\$359,177)	\$0	(\$359,177)
29	Lafourche	\$69,727,639	\$0	\$760	\$760	\$760	\$0
30	LaSalle	\$15,082,079	\$0	\$47,801	\$47,801	\$47,801	\$0
31	Lincoln	\$31,584,650	\$0	(\$28,140)	(\$28,140)	\$0	(\$28,140)
32	Livingston	\$141,285,077	\$0	(\$383,137)	(\$383,137)	\$0	(\$383,137)
33	Madison	\$14,304,333	\$0	(\$891)	(\$891)	\$0	(\$891)
34	Morehouse	\$30,735,217	\$0	(\$42,534)	(\$42,534)	\$0	(\$42,534)
35	Natchitoches	\$35,018,776	\$0	(\$151,682)	(\$151,682)	\$0	(\$151,682)
36	Orleans	\$124,258,695	\$0	(\$444,877)	(\$444,877)	\$0	(\$444,877)
37	Ouachita	\$113,004,513	\$0	(\$207,133)	(\$207,133)	\$0	(\$207,133)
38	Plaquemines	\$12,224,297	\$0	(\$3,508)	(\$3,508)	\$0	(\$3,508)
39	Pointe Coupee	\$12,630,516	\$0	(\$22,524)	(\$22,524)	\$0	(\$22,524)
40	Rapides	\$120,737,469	\$0	(\$214,263)	(\$214,263)	\$0	(\$214,263)
41	Red River	\$9,852,219	\$0	\$1,397	\$1,397	\$1,397	\$0
42	Richland	\$20,089,606	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$25,116,770	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$19,864,968	\$0	(\$4,611)	(\$4,611)	\$0	(\$4,611)
45	St. Charles	\$30,994,623	\$0	(\$3,459)	(\$3,459)	\$0	(\$3,459)
46	St. Helena	\$7,349,406	\$0	(\$3,200)	(\$3,200)	\$0	(\$3,200)
47	St. James	\$17,476,328	\$0	(\$3,426)	(\$3,426)	\$0	(\$3,426)
48	St. John the Baptist	\$30,817,614	\$0	(\$105,731)	(\$105,731)	\$0	(\$105,731)
49	St. Landry	\$78,096,377	\$0	(\$163,790)	(\$163,790)	\$0	(\$163,790)
50	St. Martin	\$45,401,777	\$0	(\$18,535)	(\$18,535)	\$0	(\$18,535)
51	St. Mary	\$48,736,714	\$0	(\$4,468)	(\$4,468)	\$0	(\$4,468)
52	St. Tammany	\$184,049,781	(\$59,299)	(\$147,915)	(\$207,214)	\$0	(\$207,214)
53	Tangipahoa	\$101,848,646	(\$3,727)	(\$21,662)	(\$25,389)	\$0	(\$25,389)
54	Tensas	\$4,656,038	\$0	(\$4,146)	(\$4,146)	\$0	(\$4,146)
55	Terrebonne	\$86,991,424	\$0	(\$59,260)	(\$59,260)	\$0	(\$59,260)
56	Union	\$17,181,961	\$0	(\$9,282)	(\$9,282)	\$0	(\$9,282)
57	Vermilion	\$38,547,580	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$55,535,084	\$0	(\$295,228)	(\$295,228)	\$0	(\$295,228)
59	Washington	\$34,557,224	\$0	(\$11,569)	(\$11,569)	\$0	(\$11,569)
60	Webster	\$39,224,783	\$0	(\$103,845)	(\$103,845)	\$0	(\$103,845)
61	West Baton Rouge	\$13,417,898	\$0	(\$128,621)	(\$128,621)	\$0	(\$128,621)
62	West Carroll	\$12,883,677	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$11,313,294	\$0	\$0	\$0	\$0	\$0
64	Winn	\$15,507,303	\$0	(\$10,448)	(\$10,448)	\$0	(\$10,448)
65	City of Monroe	\$42,726,762	\$0	(\$65,746)	(\$65,746)	\$0	(\$65,746)
66	City of Bogalusa	\$14,007,222	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$25,806,695	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$12,494,262	\$0	(\$40,774)	(\$40,774)	\$0	(\$40,774)
69	Central Community	\$19,115,280	\$0	(\$22,083)	(\$22,083)	\$0	(\$22,083)
	STATE TOTALS	\$3,271,793,426	(\$181,296)	(\$5,262,181)	(\$5,443,477)	\$128,432	(\$5,571,909)

**Table 2: FY2009-2010 Budget Letter
Distribution and Adjustments**

LEA	School System	Minus State Share Adjustment for Recovery School District	Minus State Share Adjustment for Type 2 Charters Authorized after July 1, 2008	FY2009-10 Total MFP Distribution with Adjustments	Monthly Payments July 2009 through June 2010	FY2009-10 Foreign Language Associate Teacher Stipends (to be paid in August 2009)	FY2009-10 Total MFP Distribution with Adjustments and Stipends
		7	8	9	10	11	12
1	Acadia			\$48,548,838	\$4,045,737	\$0	\$48,548,838
2	Allen			\$27,175,959	\$2,264,663	\$0	\$27,175,959
3	Ascension			\$88,118,394	\$7,343,200	\$0	\$88,118,394
4	Assumption			\$24,868,088	\$2,072,341	\$22,000	\$24,890,088
5	Avoyelles			\$32,514,266	\$2,709,522	\$0	\$32,514,266
6	Beauregard			\$34,709,309	\$2,892,442	\$0	\$34,709,309
7	Bienville			\$7,017,146	\$584,762	\$0	\$7,017,146
8	Bossier			\$96,149,018	\$8,012,418	\$24,000	\$96,173,018
9	Caddo	(\$6,047,107)		\$212,951,180	\$17,745,932	\$48,000	\$212,999,180
10	Calcasieu			\$146,444,260	\$12,203,688	\$106,000	\$146,550,260
11	Caldwell			\$10,810,015	\$900,835	\$0	\$10,810,015
12	Cameron			\$5,010,484	\$417,540	\$6,000	\$5,016,484
13	Catahoula			\$10,172,270	\$847,689	\$0	\$10,172,270
14	Claiborne			\$14,996,060	\$1,249,672	\$0	\$14,996,060
15	Concordia			\$22,201,440	\$1,850,120	\$4,000	\$22,205,440
16	DeSoto			\$22,792,174	\$1,899,348	\$8,000	\$22,800,174
17	East Baton Rouge	(\$20,238,136)	(\$405,466)	\$153,163,881	\$12,763,657	\$56,000	\$153,219,881
18	East Carroll			\$8,921,165	\$743,430	\$10,000	\$8,931,165
19	East Feliciana			\$13,023,671	\$1,085,306	\$0	\$13,023,671
20	Evangeline			\$34,629,438	\$2,885,787	\$0	\$34,629,438
21	Franklin			\$18,435,961	\$1,536,330	\$0	\$18,435,961
22	Grant			\$21,093,097	\$1,757,758	\$0	\$21,093,097
23	Iberia			\$73,855,547	\$6,154,629	\$32,000	\$73,887,547
24	Iberville			\$16,019,837	\$1,334,986	\$0	\$16,019,837
25	Jackson			\$10,124,824	\$843,735	\$0	\$10,124,824
26	Jefferson			\$154,388,872	\$12,865,739	\$86,000	\$154,474,872
27	Jefferson Davis			\$35,417,590	\$2,951,466	\$0	\$35,417,590
28	Lafayette			\$114,591,436	\$9,549,286	\$144,000	\$114,735,436
29	Lafourche			\$69,728,399	\$5,810,700	\$98,000	\$69,826,399
30	LaSalle			\$15,129,880	\$1,260,823	\$0	\$15,129,880
31	Lincoln			\$31,556,510	\$2,629,709	\$0	\$31,556,510
32	Livingston			\$140,901,940	\$11,741,828	\$0	\$140,901,940
33	Madison			\$14,303,442	\$1,191,954	\$4,000	\$14,307,442
34	Morehouse			\$30,692,682	\$2,557,724	\$0	\$30,692,682
35	Natchitoches			\$34,867,094	\$2,905,591	\$0	\$34,867,094
36	Orleans	(\$88,205,937)		\$35,607,881	\$2,967,323	\$96,000	\$35,703,881
37	Ouachita			\$112,797,380	\$9,399,782	\$0	\$112,797,380
38	Plaquemines			\$12,220,789	\$1,018,399	\$4,000	\$12,224,789
39	Pointe Coupee	(\$1,763,560)		\$10,844,432	\$903,703	\$0	\$10,844,432
40	Rapides			\$120,523,206	\$10,043,601	\$0	\$120,523,206
41	Red River			\$9,853,616	\$821,135	\$0	\$9,853,616
42	Richland			\$20,089,606	\$1,674,134	\$26,000	\$20,115,606
43	Sabine			\$25,116,770	\$2,093,064	\$0	\$25,116,770
44	St. Bernard			\$19,860,357	\$1,655,030	\$0	\$19,860,357
45	St. Charles			\$30,991,164	\$2,582,597	\$0	\$30,991,164
46	St. Helena			\$7,346,206	\$612,184	\$0	\$7,346,206
47	St. James			\$17,472,902	\$1,456,075	\$0	\$17,472,902
48	St. John the Baptist			\$30,711,883	\$2,559,324	\$0	\$30,711,883
49	St. Landry			\$77,932,586	\$6,494,382	\$0	\$77,932,586
50	St. Martin			\$45,383,242	\$3,781,937	\$46,000	\$45,429,242
51	St. Mary			\$48,732,246	\$4,061,021	\$0	\$48,732,246
52	St. Tammany			\$183,842,568	\$15,320,214	\$0	\$183,842,568
53	Tangipahoa			\$101,823,258	\$8,485,272	\$18,000	\$101,841,258
54	Tensas			\$4,651,892	\$387,658	\$0	\$4,651,892
55	Terrebonne			\$86,932,163	\$7,244,347	\$0	\$86,932,163
56	Union			\$17,172,679	\$1,431,057	\$4,000	\$17,176,679
57	Vermilion			\$38,547,580	\$3,212,298	\$0	\$38,547,580
58	Vernon			\$55,239,856	\$4,603,321	\$0	\$55,239,856
59	Washington			\$34,545,655	\$2,878,805	\$0	\$34,545,655
60	Webster			\$39,120,938	\$3,260,078	\$0	\$39,120,938
61	West Baton Rouge			\$13,289,277	\$1,107,440	\$0	\$13,289,277
62	West Carroll			\$12,883,677	\$1,073,640	\$0	\$12,883,677
63	West Feliciana			\$11,313,294	\$942,775	\$0	\$11,313,294
64	Winn			\$15,496,855	\$1,291,405	\$0	\$15,496,855
65	City of Monroe			\$42,661,016	\$3,555,085	\$0	\$42,661,016
66	City of Bogalusa			\$14,007,222	\$1,167,269	\$0	\$14,007,222
67	Zachary Community			\$25,806,695	\$2,150,558	\$0	\$25,806,695
68	City of Baker			\$12,453,488	\$1,037,791	\$0	\$12,453,488
69	Central Community			\$19,093,196	\$1,591,100	\$0	\$19,093,196
	STATE TOTALS	(\$116,254,740)	(\$405,466)	\$3,149,689,742	\$262,474,151	\$842,000	\$3,150,531,742

**TABLE 3: FY2009-2010 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	Feb. 1, 2009 MFP Funded Membership (Per SIS)	AT-RISK STUDENTS (Per SIS 2.1.09)	22%	6%	
				Weighted Add-on Students At Risk (with LEP)	CAREER & TECHNICAL ED UNITS (Per LEADS 10-1-08)	Weighted Add-On Units Career & Technical
		1	(2a)	2	(3a)	3
1	Acadia	8,939	5,645	1,242	2,784	167
2	Allen	3,995	2,442	537	1,082	65
3	Ascension	18,662	7,922	1,743	7,147	429
4	Assumption	3,761	2,317	510	1,771	106
5	Avoyelles	5,917	4,906	1,079	2,456	147
6	Beauregard	5,910	3,032	667	1,759	106
7	Bienville	2,122	1,528	336	691	41
8	Bossier	19,282	8,655	1,904	5,271	316
9	Caddo	41,370	26,745	5,884	8,446	507
10	Calcasieu	30,882	17,858	3,929	8,753	525
11	Caldwell	1,633	1,095	241	861	52
12	Cameron	1,307	827	182	422	25
13	Catahoula	1,609	1,228	270	540	32
14	Claiborne	2,234	1,631	359	713	43
15	Concordia	3,742	2,747	604	1,062	64
16	DeSoto	4,590	3,057	673	1,718	103
17	East Baton Rouge	42,902	36,211	7,966	8,881	533
18	East Carroll	1,325	1,223	269	523	31
19	East Feliciana	2,099	1,801	396	836	50
20	Evangeline	5,667	4,349	957	1,756	105
21	Franklin	3,003	2,357	519	800	48
22	Grant	3,384	2,131	469	1,073	64
23	Iberia	13,333	8,711	1,916	5,045	303
24	Iberville	4,139	3,369	741	1,345	81
25	Jackson	2,192	1,309	288	803	48
26	Jefferson	41,790	31,703	6,975	11,409	685
27	Jefferson Davis	5,576	3,001	660	2,160	130
28	Lafayette	28,744	16,663	3,666	7,822	469
29	Lafourche	13,694	7,910	1,740	5,107	306
30	LaSalle	2,434	1,228	270	1,033	62
31	Lincoln	6,543	3,839	845	2,011	121
32	Livingston	23,578	10,384	2,284	7,577	455
33	Madison	1,958	1,724	379	532	32
34	Morehouse	4,655	3,598	792	1,383	83
35	Natchitoches	6,372	4,543	999	1,540	92
36	Orleans	33,693	28,880	6,354	8,014	481
37	Ouachita	18,538	9,418	2,072	4,427	266
38	Plaquemines	3,433	2,276	501	827	50
39	Pointe Coupee	2,867	2,120	466	1,079	65
40	Rapides	22,600	15,338	3,374	5,010	301
41	Red River	1,375	1,173	258	450	27
42	Richland	3,292	2,542	559	869	52
43	Sabine	3,913	2,566	565	1,280	77
44	St. Bernard	4,359	3,031	667	878	53
45	St. Charles	9,255	4,236	932	3,458	207
46	St. Helena	1,140	1,097	241	407	24
47	St. James	3,776	2,510	552	1,934	116
48	St. John the Baptist	6,078	5,155	1,134	1,701	102
49	St. Landry	14,469	10,731	2,361	4,594	276
50	St. Martin	7,959	5,381	1,184	3,343	201
51	St. Mary	9,141	6,379	1,403	3,806	228
52	St. Tammany	34,853	14,679	3,229	15,006	900
53	Tangipahoa	18,597	13,243	2,913	5,319	319
54	Tensas	716	674	148	250	15
55	Terrebonne	17,953	10,984	2,416	6,540	392
56	Union	2,793	2,107	464	735	44
57	Vermilion	8,578	5,014	1,103	2,818	169
58	Vernon	9,107	5,040	1,109	2,542	152
59	Washington	5,043	4,181	920	1,772	106
60	Webster	6,912	4,316	950	1,930	116
61	West Baton Rouge	3,464	2,218	488	1,087	65
62	West Carroll	2,108	1,485	327	920	55
63	West Feliciana	2,116	999	220	584	35
64	Winn	2,505	1,720	378	1,111	67
65	City of Monroe	8,305	6,711	1,476	1,996	120
66	City of Bogalusa	2,166	2,006	441	791	47
67	Zachary Community	4,489	1,735	382	1,628	98
68	City of Baker	1,816	1,540	339	436	26
69	Central Community	3,538	1,415	311	1,237	74
	STATE TOTAL	650,290	420,589	92,528	195,873	11,752

**TABLE 3: FY2009-2010 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	SPECIAL ED OTHER EXCEPTIONALITIES STUDENTS (Per SER 2-1-09)	150%	60%	
			Weighted Add-On Students Other Exceptionalities	SPECIAL ED GIFTED AND TALENTED STUDENTS (Per SER 2-1-09)	Weighted Add-On Students Gifted/Talented
		(4a)	4	(5a)	5
1	Acadia	1,243	1,865	78	47
2	Allen	461	692	46	28
3	Ascension	2,309	3,464	376	226
4	Assumption	542	813	81	49
5	Avoyelles	656	984	11	7
6	Beauregard	928	1,392	95	57
7	Bienville	227	341	8	5
8	Bossier	2,221	3,332	522	313
9	Caddo	4,554	6,831	1,735	1,041
10	Calcasieu	5,168	7,752	1,076	646
11	Caldwell	245	368	36	22
12	Cameron	196	294	109	65
13	Catahoula	164	246	29	17
14	Claiborne	380	570	108	65
15	Concordia	387	581	79	47
16	DeSoto	568	852	73	44
17	East Baton Rouge	5,112	7,668	1,255	753
18	East Carroll	157	236	1	1
19	East Feliciana	307	461	9	5
20	Evangeline	913	1,370	40	24
21	Franklin	377	566	39	23
22	Grant	522	783	38	23
23	Iberia	1,836	2,754	409	245
24	Iberville	531	797	97	58
25	Jackson	209	314	53	32
26	Jefferson	5,446	8,169	2,727	1,636
27	Jefferson Davis	857	1,286	120	72
28	Lafayette	3,217	4,826	1,293	776
29	Lafourche	1,603	2,405	217	130
30	LaSalle	241	362	26	16
31	Lincoln	792	1,188	290	174
32	Livingston	3,181	4,772	863	518
33	Madison	248	372	5	3
34	Morehouse	764	1,146	36	22
35	Natchitoches	848	1,272	229	137
36	Orleans	3,253	4,880	2,382	1,429
37	Ouachita	2,522	3,783	936	562
38	Plaquemines	415	623	112	67
39	Pointe Coupee	544	816	28	17
40	Rapides	2,989	4,484	499	299
41	Red River	164	246	4	2
42	Richland	412	618	39	23
43	Sabine	535	803	82	49
44	St. Bernard	491	737	97	58
45	St. Charles	1,062	1,593	585	351
46	St. Helena	204	306	15	9
47	St. James	510	765	74	44
48	St. John the Baptist	913	1,370	111	67
49	St. Landry	2,093	3,140	306	184
50	St. Martin	1,064	1,596	98	59
51	St. Mary	1,463	2,195	420	252
52	St. Tammany	6,100	9,150	3,098	1,859
53	Tangipahoa	2,343	3,515	307	184
54	Tensas	129	194	23	14
55	Terrebonne	2,363	3,545	785	471
56	Union	378	567	21	13
57	Vermilion	1,250	1,875	144	86
58	Vernon	1,347	2,021	333	200
59	Washington	839	1,259	268	161
60	Webster	859	1,289	202	121
61	West Baton Rouge	420	630	134	80
62	West Carroll	249	374	32	19
63	West Feliciana	272	408	122	73
64	Winn	309	464	79	47
65	City of Monroe	1,252	1,878	533	320
66	City of Bogalusa	539	809	73	44
67	Zachary Community	479	719	269	161
68	City of Baker	238	357	5	3
69	Central Community	251	377	51	31
	STATE TOTAL	85,661	128,510	24,476	14,686

**TABLE 3: FY2009-2010 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	7,500	37,500	37,500	Total Weighted Add-On Students and/or Units
		ECONOMY-OF-SCALE: If < 7500, then 7500 less February Membership	ECONOMY-OF-SCALE PERCENT SUPPORT	Economy-of-Scale Weighted Add-On Units	
		(6a)	(6b)	6	7
1	Acadia	0	0.000%	0	3,321
2	Allen	3,505	9.347%	373	1,695
3	Ascension	0	0.000%	0	5,862
4	Assumption	3,739	9.971%	375	1,853
5	Avoyelles	1,583	4.221%	250	2,467
6	Beauregard	1,590	4.240%	251	2,473
7	Bienville	5,378	14.341%	304	1,027
8	Bossier	0	0.000%	0	5,865
9	Caddo	0	0.000%	0	14,263
10	Calcasieu	0	0.000%	0	12,852
11	Caldwell	5,867	15.645%	255	938
12	Cameron	6,193	16.515%	216	782
13	Catahoula	5,891	15.709%	253	818
14	Claiborne	5,266	14.043%	314	1,351
15	Concordia	3,758	10.021%	375	1,671
16	DeSoto	2,910	7.760%	356	2,028
17	East Baton Rouge	0	0.000%	0	16,920
18	East Carroll	6,175	16.467%	218	755
19	East Feliciana	5,401	14.403%	302	1,214
20	Evangeline	1,833	4.888%	277	2,733
21	Franklin	4,497	11.992%	360	1,516
22	Grant	4,116	10.976%	371	1,710
23	Iberia	0	0.000%	0	5,218
24	Iberville	3,361	8.963%	371	2,048
25	Jackson	5,308	14.155%	310	992
26	Jefferson	0	0.000%	0	17,465
27	Jefferson Davis	1,924	5.131%	286	2,434
28	Lafayette	0	0.000%	0	9,737
29	Lafourche	0	0.000%	0	4,581
30	LaSalle	5,066	13.509%	329	1,039
31	Lincoln	957	2.552%	167	2,495
32	Livingston	0	0.000%	0	8,029
33	Madison	5,542	14.779%	289	1,075
34	Morehouse	2,845	7.587%	353	2,396
35	Natchitoches	1,128	3.008%	192	2,692
36	Orleans	0	0.000%	0	13,144
37	Ouachita	0	0.000%	0	6,683
38	Plaquemines	4,067	10.845%	372	1,613
39	Pointe Coupee	4,633	12.355%	354	1,718
40	Rapides	0	0.000%	0	8,458
41	Red River	6,125	16.333%	225	758
42	Richland	4,208	11.221%	369	1,621
43	Sabine	3,587	9.565%	374	1,868
44	St. Bernard	3,141	8.376%	365	1,880
45	St. Charles	0	0.000%	0	3,083
46	St. Helena	6,360	16.960%	193	773
47	St. James	3,724	9.931%	375	1,852
48	St. John the Baptist	1,422	3.792%	230	2,903
49	St. Landry	0	0.000%	0	5,961
50	St. Martin	0	0.000%	0	3,040
51	St. Mary	0	0.000%	0	4,078
52	St. Tammany	0	0.000%	0	15,138
53	Tangipahoa	0	0.000%	0	6,931
54	Tensas	6,784	18.091%	130	501
55	Terrebonne	0	0.000%	0	6,824
56	Union	4,707	12.552%	351	1,439
57	Vermilion	0	0.000%	0	3,233
58	Vernon	0	0.000%	0	3,482
59	Washington	2,457	6.552%	330	2,776
60	Webster	588	1.568%	108	2,584
61	West Baton Rouge	4,036	10.763%	373	1,636
62	West Carroll	5,392	14.379%	303	1,078
63	West Feliciana	5,384	14.357%	304	1,040
64	Winn	4,995	13.320%	334	1,290
65	City of Monroe	0	0.000%	0	3,794
66	City of Bogalusa	5,334	14.224%	308	1,649
67	Zachary Community	3,011	8.029%	360	1,720
68	City of Baker	5,684	15.157%	275	1,000
69	Central Community	3,962	10.565%	374	1,167
	STATE TOTAL	183,434		13,554	261,030

**TABLE 3: FY2009-2010 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	Total Weighted Membership and/or Units	\$3,855	TOTAL LEVEL 1 COSTS	Local Share of Level 1 (DEDUCTION for Property & Sales and Other Revenues)	75%
			Per Pupil Amount			Local Share of Level 1 with 75% max Local Share (DEDUCTION for Property & Sales and Other Revenues)
		8	9	10	11	11a
1	Acadia	12,260	\$3,855	\$47,262,300	\$10,947,566	\$10,947,566
2	Allen	5,690	\$3,855	\$21,934,950	\$3,849,946	\$3,849,946
3	Ascension	24,524	\$3,855	\$94,540,020	\$32,816,903	\$32,816,903
4	Assumption	5,614	\$3,855	\$21,641,970	\$4,063,308	\$4,063,308
5	Avoyelles	8,384	\$3,855	\$32,320,320	\$5,293,406	\$5,293,406
6	Beauregard	8,383	\$3,855	\$32,316,465	\$7,592,465	\$7,592,465
7	Bienville	3,149	\$3,855	\$12,139,395	\$7,018,459	\$7,018,459
8	Bossier	25,147	\$3,855	\$96,941,685	\$31,673,761	\$31,673,761
9	Caddo	55,633	\$3,855	\$214,465,215	\$65,547,003	\$65,547,003
10	Calcasieu	43,734	\$3,855	\$168,594,570	\$64,444,190	\$64,444,190
11	Caldwell	2,571	\$3,855	\$9,911,205	\$1,680,348	\$1,680,348
12	Cameron	2,089	\$3,855	\$8,053,095	\$4,638,891	\$4,638,891
13	Catahoula	2,427	\$3,855	\$9,356,085	\$1,525,978	\$1,525,978
14	Claiborne	3,585	\$3,855	\$13,820,175	\$3,264,895	\$3,264,895
15	Concordia	5,413	\$3,855	\$20,867,115	\$4,376,810	\$4,376,810
16	DeSoto	6,618	\$3,855	\$25,512,390	\$9,572,004	\$9,572,004
17	East Baton Rouge	59,822	\$3,855	\$230,613,810	\$123,635,784	\$123,635,784
18	East Carroll	2,080	\$3,855	\$8,018,400	\$1,159,916	\$1,159,916
19	East Feliciana	3,313	\$3,855	\$12,771,615	\$2,923,575	\$2,923,575
20	Evangeline	8,400	\$3,855	\$32,382,000	\$5,970,913	\$5,970,913
21	Franklin	4,519	\$3,855	\$17,420,745	\$2,999,886	\$2,999,886
22	Grant	5,094	\$3,855	\$19,637,370	\$2,096,726	\$2,096,726
23	Iberia	18,551	\$3,855	\$71,514,105	\$20,088,266	\$20,088,266
24	Iberville	6,187	\$3,855	\$23,850,885	\$13,957,888	\$13,957,888
25	Jackson	3,184	\$3,855	\$12,274,320	\$5,058,571	\$5,058,571
26	Jefferson	59,255	\$3,855	\$228,428,025	\$133,965,513	\$133,965,513
27	Jefferson Davis	8,010	\$3,855	\$30,878,550	\$6,546,599	\$6,546,599
28	Lafayette	38,481	\$3,855	\$148,344,255	\$69,552,532	\$69,552,532
29	Lafourche	18,275	\$3,855	\$70,450,125	\$23,714,327	\$23,714,327
30	LaSalle	3,473	\$3,855	\$13,388,415	\$2,778,447	\$2,778,447
31	Lincoln	9,038	\$3,855	\$34,841,490	\$12,601,901	\$12,601,901
32	Livingston	31,607	\$3,855	\$121,844,985	\$17,856,277	\$17,856,277
33	Madison	3,033	\$3,855	\$11,692,215	\$1,847,369	\$1,847,369
34	Morehouse	7,051	\$3,855	\$27,181,605	\$5,573,472	\$5,573,472
35	Natchitoches	9,064	\$3,855	\$34,941,720	\$9,453,435	\$9,453,435
36	Orleans	46,837	\$3,855	\$180,556,635	\$93,040,820	\$93,040,820
37	Ouachita	25,221	\$3,855	\$97,226,955	\$20,014,435	\$20,014,435
38	Plaquemines	5,046	\$3,855	\$19,452,330	\$19,239,222	\$14,589,248
39	Pointe Coupee	4,585	\$3,855	\$17,675,175	\$8,595,204	\$8,595,204
40	Rapides	31,058	\$3,855	\$119,728,590	\$33,744,402	\$33,744,402
41	Red River	2,133	\$3,855	\$8,222,715	\$1,611,786	\$1,611,786
42	Richland	4,913	\$3,855	\$18,939,615	\$3,979,570	\$3,979,570
43	Sabine	5,781	\$3,855	\$22,285,755	\$4,103,772	\$4,103,772
44	St. Bernard	6,239	\$3,855	\$24,051,345	\$9,964,696	\$9,964,696
45	St. Charles	12,338	\$3,855	\$47,562,990	\$31,119,583	\$31,119,583
46	St. Helena	1,913	\$3,855	\$7,374,615	\$1,431,376	\$1,431,376
47	St. James	5,628	\$3,855	\$21,695,940	\$10,743,801	\$10,743,801
48	St. John the Baptist	8,981	\$3,855	\$34,621,755	\$13,679,676	\$13,679,676
49	St. Landry	20,430	\$3,855	\$78,757,650	\$18,445,919	\$18,445,919
50	St. Martin	10,999	\$3,855	\$42,401,145	\$9,170,222	\$9,170,222
51	St. Mary	13,219	\$3,855	\$50,959,245	\$16,869,492	\$16,869,492
52	St. Tammany	49,991	\$3,855	\$192,715,305	\$64,012,610	\$64,012,610
53	Tangipahoa	25,528	\$3,855	\$98,410,440	\$22,032,505	\$22,032,505
54	Tensas	1,217	\$3,855	\$4,691,535	\$1,260,627	\$1,260,627
55	Terrebonne	24,777	\$3,855	\$95,515,335	\$34,046,588	\$34,046,588
56	Union	4,232	\$3,855	\$16,314,360	\$3,895,964	\$3,895,964
57	Vermilion	11,811	\$3,855	\$45,531,405	\$16,750,963	\$16,750,963
58	Vernon	12,589	\$3,855	\$48,530,595	\$6,831,869	\$6,831,869
59	Washington	7,819	\$3,855	\$30,142,245	\$3,546,418	\$3,546,418
60	Webster	9,496	\$3,855	\$36,607,080	\$9,329,955	\$9,329,955
61	West Baton Rouge	5,100	\$3,855	\$19,660,500	\$10,248,553	\$10,248,553
62	West Carroll	3,186	\$3,855	\$12,282,030	\$1,997,599	\$1,997,599
63	West Feliciana	3,156	\$3,855	\$12,166,380	\$7,030,820	\$7,030,820
64	Winn	3,795	\$3,855	\$14,629,725	\$3,336,825	\$3,336,825
65	City of Monroe	12,099	\$3,855	\$46,641,645	\$17,467,836	\$17,467,836
66	City of Bogalusa	3,815	\$3,855	\$14,706,825	\$4,147,333	\$4,147,333
67	Zachary Community	6,209	\$3,855	\$23,935,695	\$6,330,543	\$6,330,543
68	City of Baker	2,816	\$3,855	\$10,855,680	\$2,363,981	\$2,363,981
69	Central Community	4,705	\$3,855	\$18,137,775	\$3,931,529	\$3,931,529
	STATE TOTAL	911,320	\$3,855	\$3,513,138,600	\$1,234,403,824	\$1,229,753,850

**TABLE 3: FY2009-2010 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	FY2009-10 STATE SHARE OF LEVEL 1	State Share %	Local Share %	Per Pupil Local Share of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1	Local Revenue Under Level 1
		12	13	14	15	16	17	18
1	Acadia	\$36,314,734	76.84%	23.16%	\$1,225	\$17,897,910	\$6,950,344	\$0
2	Allen	\$18,085,004	82.45%	17.55%	\$964	\$11,319,726	\$7,469,780	\$0
3	Ascension	\$61,723,117	65.29%	34.71%	\$1,758	\$84,635,948	\$51,819,045	\$0
4	Assumption	\$17,578,662	81.22%	18.78%	\$1,080	\$10,865,304	\$6,801,996	\$0
5	Avoyelles	\$27,026,914	83.62%	16.38%	\$895	\$7,489,065	\$2,195,659	\$0
6	Beauregard	\$24,724,000	76.51%	23.49%	\$1,285	\$18,218,725	\$10,626,260	\$0
7	Bienville	\$5,120,936	42.18%	57.82%	\$3,307	\$19,784,327	\$12,765,868	\$0
8	Bossier	\$65,267,924	67.33%	32.67%	\$1,643	\$71,598,861	\$39,925,100	\$0
9	Caddo	\$148,918,212	69.44%	30.56%	\$1,584	\$165,436,494	\$99,889,491	\$0
10	Calcasieu	\$104,150,380	61.78%	38.22%	\$2,087	\$134,118,655	\$69,273,985	\$0
11	Caldwell	\$8,230,857	83.05%	16.95%	\$1,029	\$3,423,602	\$1,743,254	\$0
12	Cameron	\$3,414,204	42.40%	57.60%	\$3,549	\$13,175,514	\$8,536,623	\$0
13	Catahoula	\$7,830,107	83.69%	16.31%	\$948	\$2,831,105	\$1,305,127	\$0
14	Claiborne	\$10,555,280	76.38%	23.62%	\$1,461	\$7,395,110	\$4,130,215	\$0
15	Concordia	\$16,490,305	79.03%	20.97%	\$1,170	\$9,143,659	\$4,766,849	\$0
16	DeSoto	\$15,940,386	62.48%	37.52%	\$2,085	\$30,435,044	\$20,863,040	\$0
17	East Baton Rouge	\$106,978,026	46.39%	53.61%	\$2,882	\$273,264,309	\$149,628,525	\$0
18	East Carroll	\$6,858,484	85.53%	14.47%	\$875	\$2,086,497	\$926,581	\$0
19	East Feliciana	\$9,848,040	77.11%	22.89%	\$1,393	\$4,644,230	\$1,720,655	\$0
20	Evangeline	\$26,411,087	81.56%	18.44%	\$1,054	\$12,131,859	\$6,160,946	\$0
21	Franklin	\$14,420,859	82.78%	17.22%	\$999	\$5,574,444	\$2,574,558	\$0
22	Grant	\$17,540,644	89.32%	10.68%	\$620	\$4,009,254	\$1,912,528	\$0
23	Iberia	\$51,425,839	71.91%	28.09%	\$1,507	\$42,214,881	\$22,126,615	\$0
24	Iberville	\$9,892,997	41.48%	58.52%	\$3,372	\$29,370,721	\$15,412,833	\$0
25	Jackson	\$7,215,749	58.79%	41.21%	\$2,308	\$12,093,617	\$7,035,046	\$0
26	Jefferson	\$94,462,512	41.35%	58.65%	\$3,206	\$246,493,820	\$112,528,307	\$0
27	Jefferson Davis	\$24,331,951	78.80%	21.20%	\$1,174	\$16,804,699	\$10,258,100	\$0
28	Lafayette	\$78,791,723	53.11%	46.89%	\$2,420	\$141,759,884	\$72,207,352	\$0
29	Lafourche	\$46,735,798	66.34%	33.66%	\$1,732	\$51,802,974	\$28,088,647	\$0
30	LaSalle	\$10,609,968	79.25%	20.75%	\$1,142	\$6,513,666	\$3,735,219	\$0
31	Lincoln	\$22,239,589	63.83%	36.17%	\$1,926	\$32,006,236	\$19,404,335	\$0
32	Livingston	\$103,988,708	85.35%	14.65%	\$757	\$46,562,038	\$28,303,327	\$0
33	Madison	\$9,844,846	84.20%	15.80%	\$943	\$5,826,483	\$3,979,114	\$0
34	Morehouse	\$21,608,133	79.50%	20.50%	\$1,197	\$11,682,355	\$6,108,883	\$0
35	Natchitoches	\$25,488,285	72.95%	27.05%	\$1,484	\$19,396,733	\$9,943,298	\$0
36	Orleans	\$87,515,815	48.47%	51.53%	\$2,761	\$179,618,607	\$86,577,787	\$0
37	Ouachita	\$77,212,520	79.41%	20.59%	\$1,080	\$54,746,781	\$34,732,346	\$0
38	Plaquemines	\$4,863,083	25.00%	75.00%	\$4,250	\$31,640,011	\$17,050,764	\$0
39	Pointe Coupee	\$9,079,971	51.37%	48.63%	\$2,998	\$12,515,407	\$3,920,203	\$0
40	Rapides	\$85,984,188	71.82%	28.18%	\$1,493	\$65,067,829	\$31,323,427	\$0
41	Red River	\$6,610,929	80.40%	19.60%	\$1,172	\$4,966,421	\$3,354,635	\$0
42	Richland	\$14,960,045	78.99%	21.01%	\$1,209	\$8,434,242	\$4,454,672	\$0
43	Sabine	\$18,181,983	81.59%	18.41%	\$1,049	\$10,255,761	\$6,151,989	\$0
44	St. Bernard	\$14,086,649	58.57%	41.43%	\$2,286	\$22,605,877	\$12,641,181	\$0
45	St. Charles	\$16,443,407	34.57%	65.43%	\$3,362	\$97,737,228	\$66,617,645	\$0
46	St. Helena	\$5,943,239	80.59%	19.41%	\$1,256	\$2,085,347	\$653,971	\$0
47	St. James	\$10,952,139	50.48%	49.52%	\$2,845	\$28,341,556	\$17,597,755	\$0
48	St. John the Baptist	\$20,942,079	60.49%	39.51%	\$2,251	\$34,690,671	\$21,010,995	\$0
49	St. Landry	\$60,311,731	76.58%	23.42%	\$1,275	\$30,819,755	\$12,373,836	\$0
50	St. Martin	\$33,230,923	78.37%	21.63%	\$1,152	\$18,438,290	\$9,268,068	\$0
51	St. Mary	\$34,089,753	66.90%	33.10%	\$1,845	\$33,263,319	\$16,393,827	\$0
52	St. Tammany	\$128,702,695	66.78%	33.22%	\$1,837	\$178,417,161	\$114,404,551	\$0
53	Tangipahoa	\$76,377,935	77.61%	22.39%	\$1,185	\$38,736,263	\$16,703,758	\$0
54	Tensas	\$3,430,908	73.13%	26.87%	\$1,761	\$2,107,773	\$847,146	\$0
55	Terrebonne	\$61,468,747	64.35%	35.65%	\$1,896	\$57,401,925	\$23,355,337	\$0
56	Union	\$12,418,396	76.12%	23.88%	\$1,395	\$6,717,285	\$2,821,321	\$0
57	Vermilion	\$28,780,442	63.21%	36.79%	\$1,953	\$22,610,492	\$5,859,529	\$0
58	Vernon	\$41,698,726	85.92%	14.08%	\$750	\$15,179,081	\$8,347,212	\$0
59	Washington	\$26,595,827	88.23%	11.77%	\$703	\$8,389,281	\$4,842,863	\$0
60	Webster	\$27,277,125	74.51%	25.49%	\$1,350	\$22,775,103	\$13,445,148	\$0
61	West Baton Rouge	\$9,411,947	47.87%	52.13%	\$2,959	\$22,190,446	\$11,941,893	\$0
62	West Carroll	\$10,284,431	83.74%	16.26%	\$948	\$3,734,971	\$1,737,372	\$0
63	West Feliciana	\$5,135,560	42.21%	57.79%	\$3,323	\$11,475,885	\$4,445,065	\$0
64	Winn	\$11,292,900	77.19%	22.81%	\$1,332	\$7,320,872	\$3,984,047	\$0
65	City of Monroe	\$29,173,809	62.55%	37.45%	\$2,103	\$38,203,447	\$20,735,611	\$0
66	City of Bogalusa	\$10,559,492	71.80%	28.20%	\$1,915	\$7,253,203	\$3,105,870	\$0
67	Zachary Community	\$17,605,152	73.55%	26.45%	\$1,410	\$19,403,966	\$13,073,423	\$0
68	City of Baker	\$8,491,699	78.22%	21.78%	\$1,302	\$6,629,175	\$4,265,194	\$0
69	Central Community	\$14,206,246	78.32%	21.68%	\$1,111	\$7,082,863	\$3,151,334	\$0
	STATE TOTAL	\$2,283,384,751	65.00%	35.00%	\$1,891	\$2,682,864,043	\$1,452,307,280	\$0

**TABLE 3: FY2009-2010 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	34%	ELIGIBLE LOCAL REVENUE LEVEL 2	1.72	FY2009-10 STATE SHARE OF LEVEL 2	Percent State	FY2009-10 Levels 1 & 2 STATE SHARE OF COST	Per Pupil Amount
		Local Revenue Limit on Level 2 State Support		LOCAL SHARE of Level 2				
		19	20	21	22	23	24	25
1	Acadia	\$16,069,182	\$6,950,344	\$2,768,683	\$4,181,661	60.16%	\$40,496,395	\$4,530
2	Allen	\$7,457,883	\$7,457,883	\$2,251,237	\$5,206,646	69.81%	\$23,291,650	\$5,830
3	Ascension	\$32,143,607	\$32,143,607	\$19,190,119	\$12,953,488	40.30%	\$74,676,605	\$4,002
4	Assumption	\$7,358,270	\$6,801,996	\$2,197,154	\$4,604,842	67.70%	\$22,183,504	\$5,898
5	Avoyelles	\$10,988,909	\$2,195,659	\$618,596	\$1,577,063	71.83%	\$28,603,977	\$4,834
6	Beauregard	\$10,987,598	\$10,626,260	\$4,293,307	\$6,332,953	59.60%	\$31,056,953	\$5,255
7	Bienville	\$4,127,394	\$4,127,394	\$4,104,710	\$22,684	0.55%	\$5,143,620	\$2,424
8	Bossier	\$32,960,173	\$32,960,173	\$18,521,112	\$14,439,061	43.81%	\$79,706,985	\$4,134
9	Caddo	\$72,918,173	\$72,918,173	\$38,328,125	\$34,590,048	47.44%	\$183,508,260	\$4,436
10	Calcasieu	\$57,322,154	\$57,322,154	\$37,682,667	\$19,639,487	34.26%	\$123,789,867	\$4,008
11	Caldwell	\$3,369,810	\$1,743,254	\$508,228	\$1,235,026	70.85%	\$9,465,883	\$5,797
12	Cameron	\$2,738,052	\$2,738,052	\$2,712,643	\$25,409	0.93%	\$3,439,613	\$2,632
13	Catahoula	\$3,181,069	\$1,305,127	\$366,130	\$938,997	71.95%	\$8,769,104	\$5,450
14	Claiborne	\$4,698,860	\$4,130,215	\$1,677,958	\$2,452,257	59.37%	\$13,007,537	\$5,823
15	Concordia	\$7,094,819	\$4,766,849	\$1,719,326	\$3,047,523	63.93%	\$19,537,828	\$5,221
16	DeSoto	\$8,674,213	\$8,674,213	\$5,597,851	\$3,076,362	35.47%	\$19,016,748	\$4,143
17	East Baton Rouge	\$78,408,695	\$78,408,695	\$72,300,031	\$6,108,665	7.79%	\$113,086,691	\$2,636
18	East Carroll	\$2,726,256	\$926,581	\$230,611	\$695,970	75.11%	\$7,554,454	\$5,701
19	East Feliciana	\$4,342,349	\$1,720,655	\$677,436	\$1,043,219	60.63%	\$10,891,259	\$5,189
20	Evangeline	\$11,009,880	\$6,160,946	\$1,954,055	\$4,206,891	68.28%	\$30,617,978	\$5,403
21	Franklin	\$5,923,053	\$2,574,558	\$762,543	\$1,812,015	70.38%	\$16,232,874	\$5,406
22	Grant	\$6,676,706	\$1,912,528	\$351,324	\$1,561,204	81.63%	\$19,101,848	\$5,645
23	Iberia	\$24,314,796	\$22,126,615	\$10,690,430	\$11,436,185	51.69%	\$62,862,024	\$4,715
24	Iberville	\$8,109,301	\$8,109,301	\$8,162,368	\$0	0.00%	\$9,892,997	\$2,390
25	Jackson	\$4,173,269	\$4,173,269	\$2,958,063	\$1,215,206	29.12%	\$8,430,955	\$3,846
26	Jefferson	\$77,665,529	\$77,665,529	\$78,347,432	\$0	0.00%	\$94,462,512	\$2,260
27	Jefferson Davis	\$10,498,707	\$10,258,100	\$3,740,514	\$6,517,586	63.54%	\$30,849,537	\$5,533
28	Lafayette	\$50,437,047	\$50,437,047	\$40,677,882	\$9,759,165	19.35%	\$88,550,888	\$3,081
29	Lafourche	\$23,953,043	\$23,953,043	\$13,867,662	\$10,085,381	42.10%	\$56,821,179	\$4,149
30	LaSalle	\$4,552,061	\$3,735,219	\$1,333,100	\$2,402,119	64.31%	\$13,012,087	\$5,346
31	Lincoln	\$11,846,107	\$11,846,107	\$7,369,747	\$4,476,359	37.79%	\$26,715,948	\$4,083
32	Livingston	\$41,427,295	\$28,303,327	\$7,131,872	\$21,171,455	74.80%	\$125,160,163	\$5,308
33	Madison	\$3,975,353	\$3,975,353	\$1,080,342	\$2,895,011	72.82%	\$12,739,857	\$6,507
34	Morehouse	\$9,241,746	\$6,108,883	\$2,153,992	\$3,954,891	64.74%	\$25,563,024	\$5,492
35	Natchitoches	\$11,880,185	\$9,943,298	\$4,626,219	\$5,317,079	53.47%	\$30,805,364	\$4,834
36	Orleans	\$61,389,256	\$61,389,256	\$54,410,280	\$6,978,976	11.37%	\$94,494,791	\$2,805
37	Ouachita	\$33,057,165	\$33,057,165	\$11,707,129	\$21,350,036	64.59%	\$98,562,556	\$5,317
38	Plaquemines	\$6,613,792	\$6,613,792	\$8,531,792	\$0	0.00%	\$4,863,083	\$1,417
39	Pointe Coupee	\$6,009,560	\$3,920,203	\$3,278,999	\$641,204	16.36%	\$9,721,175	\$3,391
40	Rapides	\$40,707,721	\$31,323,427	\$15,182,340	\$16,141,087	51.53%	\$102,125,275	\$4,519
41	Red River	\$2,795,723	\$2,795,723	\$942,494	\$1,853,229	66.29%	\$8,464,158	\$6,156
42	Richland	\$6,439,469	\$4,454,672	\$1,609,794	\$2,844,878	63.86%	\$17,804,923	\$5,409
43	Sabine	\$7,577,157	\$6,151,989	\$1,948,040	\$4,203,949	68.33%	\$22,385,932	\$5,721
44	St. Bernard	\$8,177,457	\$8,177,457	\$5,827,223	\$2,350,234	28.74%	\$16,436,883	\$3,771
45	St. Charles	\$16,171,417	\$16,171,417	\$18,199,248	\$0	0.00%	\$16,443,407	\$1,777
46	St. Helena	\$2,507,369	\$653,971	\$218,330	\$435,641	66.61%	\$6,378,880	\$5,596
47	St. James	\$7,376,620	\$7,376,620	\$6,282,991	\$1,093,628	14.83%	\$12,045,767	\$3,190
48	St. John the Baptist	\$11,771,397	\$11,771,397	\$7,999,512	\$3,771,885	32.04%	\$24,713,964	\$4,066
49	St. Landry	\$26,777,601	\$12,373,836	\$4,984,478	\$7,389,358	59.72%	\$67,701,089	\$4,679
50	St. Martin	\$14,416,389	\$9,268,068	\$3,448,055	\$5,820,013	62.80%	\$39,050,936	\$4,907
51	St. Mary	\$17,326,143	\$16,393,827	\$9,333,334	\$7,060,493	43.07%	\$41,150,246	\$4,502
52	St. Tammany	\$65,523,204	\$65,523,204	\$37,438,910	\$28,084,293	42.86%	\$156,786,988	\$4,499
53	Tangipahoa	\$33,459,550	\$16,703,758	\$6,432,751	\$10,271,007	61.49%	\$86,648,942	\$4,659
54	Tensas	\$1,595,122	\$847,146	\$391,520	\$455,626	53.78%	\$3,886,534	\$5,428
55	Terrebonne	\$32,475,214	\$23,355,337	\$14,321,026	\$9,034,311	38.68%	\$70,503,058	\$3,927
56	Union	\$5,546,882	\$2,821,321	\$1,158,818	\$1,662,503	58.93%	\$14,080,899	\$5,041
57	Vermilion	\$15,480,678	\$5,859,529	\$3,707,840	\$2,151,689	36.72%	\$30,932,131	\$3,606
58	Vernon	\$16,500,402	\$8,347,212	\$2,021,494	\$6,325,718	75.78%	\$48,024,444	\$5,273
59	Washington	\$10,248,363	\$4,842,863	\$980,409	\$3,862,454	79.76%	\$30,458,281	\$6,040
60	Webster	\$12,446,407	\$12,446,407	\$5,456,853	\$6,989,554	56.16%	\$34,266,679	\$4,958
61	West Baton Rouge	\$6,684,570	\$6,684,570	\$5,993,626	\$690,944	10.34%	\$10,102,891	\$2,917
62	West Carroll	\$4,175,890	\$1,737,372	\$485,894	\$1,251,478	72.03%	\$11,535,909	\$5,472
63	West Feliciana	\$4,136,569	\$4,136,569	\$4,111,700	\$24,869	0.60%	\$5,160,429	\$2,439
64	Winn	\$4,974,107	\$3,984,047	\$1,563,069	\$2,420,978	60.77%	\$13,713,878	\$5,475
65	City of Monroe	\$15,858,159	\$15,858,159	\$10,214,875	\$5,643,285	35.59%	\$34,817,094	\$4,192
66	City of Bogalusa	\$5,000,321	\$3,105,870	\$1,506,471	\$1,599,399	51.50%	\$12,158,891	\$5,614
67	Zachary Community	\$8,138,136	\$8,138,136	\$3,702,364	\$4,435,773	54.51%	\$22,040,925	\$4,910
68	City of Baker	\$3,690,931	\$3,690,931	\$1,382,682	\$2,308,249	62.54%	\$10,799,948	\$5,947
69	Central Community	\$6,166,844	\$3,151,334	\$1,175,120	\$1,976,214	62.71%	\$16,182,460	\$4,574
	STATE TOTAL	1,194,467,124	1,032,326,990	\$656,902,926	380,104,866	36.82%	\$2,663,489,616	\$4,096

**TABLE 3: FY2009-2010 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

Without Continuation of FY2007/08 & FY2008-09 Pay Raise					
LEA	School System	FY2009-10 Level 3 State Funding without Continuation of FY07-08 and FY08-09 Pay Raise	Per Pupil Amount	FY2009-10 Levels 1, 2 & 3 STATE SHARE OF COST without Continuation of FY2007-08 & FY08-09 Pay Raise	Per Pupil Amount
		26	27	28	29
1	Acadia	\$4,360,967	\$488	\$44,857,362	\$5,018
2	Allen	\$1,947,356	\$487	\$25,239,006	\$6,318
3	Ascension	\$6,018,466	\$322	\$80,695,071	\$4,324
4	Assumption	\$1,420,619	\$378	\$23,604,123	\$6,276
5	Avoyelles	\$2,474,361	\$418	\$31,078,338	\$5,252
6	Beauregard	\$2,131,786	\$361	\$33,188,739	\$5,616
7	Bienville	\$810,962	\$382	\$5,954,582	\$2,806
8	Bossier	\$9,003,293	\$467	\$88,710,278	\$4,601
9	Caddo	\$18,329,238	\$443	\$201,837,498	\$4,879
10	Calcasieu	\$12,121,994	\$393	\$135,911,861	\$4,401
11	Caldwell	\$662,849	\$406	\$10,128,732	\$6,203
12	Cameron	\$787,926	\$603	\$4,227,539	\$3,235
13	Catahoula	\$692,897	\$431	\$9,462,001	\$5,881
14	Claiborne	\$1,048,078	\$469	\$14,055,615	\$6,292
15	Concordia	\$1,434,066	\$383	\$20,971,894	\$5,604
16	DeSoto	\$1,732,852	\$378	\$20,749,600	\$4,521
17	East Baton Rouge	\$42,746,703	\$996	\$155,833,394	\$3,632
18	East Carroll	\$641,243	\$484	\$8,195,697	\$6,185
19	East Feliciana	\$1,125,333	\$536	\$12,016,592	\$5,725
20	Evangeline	\$1,934,221	\$341	\$32,552,199	\$5,744
21	Franklin	\$1,251,676	\$417	\$17,484,550	\$5,822
22	Grant	\$1,109,134	\$328	\$20,210,982	\$5,973
23	Iberia	\$5,401,183	\$405	\$68,263,207	\$5,120
24	Iberville	\$4,234,705	\$1,023	\$14,127,702	\$3,413
25	Jackson	\$764,522	\$349	\$9,195,477	\$4,195
26	Jefferson	\$41,528,368	\$994	\$135,990,880	\$3,254
27	Jefferson Davis	\$2,268,662	\$407	\$33,118,199	\$5,939
28	Lafayette	\$14,272,919	\$497	\$102,823,807	\$3,577
29	Lafourche	\$6,645,837	\$485	\$63,467,016	\$4,635
30	LaSalle	\$987,178	\$406	\$13,999,265	\$5,752
31	Lincoln	\$2,129,933	\$326	\$28,845,881	\$4,409
32	Livingston	\$7,269,018	\$308	\$132,429,181	\$5,617
33	Madison	\$1,005,291	\$513	\$13,745,148	\$7,020
34	Morehouse	\$3,604,482	\$774	\$29,167,506	\$6,266
35	Natchitoches	\$2,332,652	\$366	\$33,138,016	\$5,201
36	Orleans	\$15,137,965	\$449	\$109,632,756	\$3,254
37	Ouachita	\$6,354,013	\$343	\$104,916,569	\$5,660
38	Plaquemines	\$5,616,804	\$1,636	\$10,479,887	\$3,053
39	Pointe Coupee	\$1,691,313	\$590	\$11,412,488	\$3,981
40	Rapides	\$11,372,962	\$503	\$113,498,237	\$5,022
41	Red River	\$794,652	\$578	\$9,258,810	\$6,734
42	Richland	\$1,219,852	\$371	\$19,024,775	\$5,779
43	Sabine	\$1,374,474	\$351	\$23,760,406	\$6,072
44	St. Bernard	\$1,434,889	\$329	\$17,871,772	\$4,100
45	St. Charles	\$9,892,897	\$1,069	\$26,336,304	\$2,846
46	St. Helena	\$571,890	\$502	\$6,950,770	\$6,097
47	St. James	\$3,613,587	\$957	\$15,659,354	\$4,147
48	St. John the Baptist	\$3,265,345	\$537	\$27,979,309	\$4,603
49	St. Landry	\$5,271,236	\$364	\$72,972,325	\$5,043
50	St. Martin	\$3,216,268	\$404	\$42,267,204	\$5,311
51	St. Mary	\$3,428,318	\$375	\$44,578,564	\$4,877
52	St. Tammany	\$12,287,853	\$353	\$169,074,841	\$4,851
53	Tangipahoa	\$8,264,139	\$444	\$94,913,081	\$5,104
54	Tensas	\$404,624	\$565	\$4,291,158	\$5,993
55	Terrebonne	\$8,719,025	\$486	\$79,222,083	\$4,413
56	Union	\$1,946,883	\$697	\$16,027,782	\$5,739
57	Vermilion	\$4,205,351	\$490	\$35,137,482	\$4,096
58	Vernon	\$4,565,801	\$501	\$52,590,245	\$5,775
59	Washington	\$2,408,579	\$478	\$32,866,860	\$6,517
60	Webster	\$2,318,481	\$335	\$36,585,160	\$5,293
61	West Baton Rouge	\$1,761,784	\$509	\$11,864,675	\$3,425
62	West Carroll	\$712,227	\$338	\$12,248,136	\$5,810
63	West Feliciana	\$5,077,958	\$2,400	\$10,238,387	\$4,839
64	Winn	\$983,208	\$392	\$14,697,086	\$5,867
65	City of Monroe	\$4,209,542	\$507	\$39,026,636	\$4,699
66	City of Bogalusa	\$784,154	\$362	\$12,943,045	\$5,976
67	Zachary Community	\$2,160,504	\$481	\$24,201,429	\$5,391
68	City of Baker	\$950,135	\$523	\$11,750,083	\$6,470
69	Central Community	\$1,777,521	\$502	\$17,959,981	\$5,076
	STATE TOTAL	\$344,025,004	\$529	\$3,007,514,620	\$4,625

**TABLE 3: FY2009-2010 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

With Continuation of FY2007-08 & FY2008-09 Pay Raise							
LEA	School System	FY2009-10 Level 3 State Funding with Continuation of FY2007-08 & FY08-09 Pay Raise	Per Pupil Amount	FY2009-10 Levels 1, 2 & 3 STATE SHARE OF COST with Continuation of FY2007-08 & FY08-09 Pay Raise	Per Pupil Amount	State Funds (with FY08-09 Pay Raise Continuation) as Percent of Total State and Local	Rank
		30	31	32	33	34	35
1	Acadia	\$8,051,880	\$901	\$48,548,275	\$5,431	73.06%	14
2	Allen	\$3,857,565	\$966	\$27,149,216	\$6,796	70.60%	24
3	Ascension	\$13,438,850	\$720	\$88,115,455	\$4,722	57.56%	49
4	Assumption	\$2,706,693	\$720	\$24,890,197	\$6,618	69.61%	27
5	Avoyelles	\$4,018,757	\$679	\$32,622,734	\$5,513	81.33%	2
6	Beauregard	\$3,952,362	\$669	\$35,009,315	\$5,924	65.77%	36
7	Bienville	\$1,867,782	\$880	\$7,011,402	\$3,304	38.61%	68
8	Bossier	\$16,451,158	\$853	\$96,158,143	\$4,987	59.80%	45
9	Caddo	\$36,130,749	\$873	\$219,639,009	\$5,309	61.33%	43
10	Calcasieu	\$23,024,575	\$746	\$146,814,442	\$4,754	54.66%	54
11	Caldwell	\$1,355,110	\$830	\$10,820,993	\$6,626	75.97%	10
12	Cameron	\$1,570,871	\$1,202	\$5,010,484	\$3,834	40.45%	66
13	Catahoula	\$1,404,188	\$873	\$10,173,292	\$6,323	78.23%	6
14	Claiborne	\$2,084,900	\$933	\$15,092,437	\$6,756	67.11%	34
15	Concordia	\$2,663,612	\$712	\$22,201,440	\$5,933	70.83%	23
16	DeSoto	\$3,797,939	\$827	\$22,814,686	\$4,971	55.56%	52
17	East Baton Rouge	\$60,847,323	\$1,418	\$173,934,014	\$4,054	46.26%	61
18	East Carroll	\$1,324,228	\$999	\$8,878,681	\$6,701	80.97%	3
19	East Feliciana	\$2,159,258	\$1,029	\$13,050,518	\$6,217	73.75%	13
20	Evangeline	\$4,011,460	\$708	\$34,629,438	\$6,111	74.06%	12
21	Franklin	\$2,203,086	\$734	\$18,435,961	\$6,139	76.78%	9
22	Grant	\$2,096,856	\$620	\$21,198,704	\$6,264	84.10%	1
23	Iberia	\$11,044,509	\$828	\$73,906,533	\$5,543	63.65%	41
24	Iberville	\$6,141,418	\$1,484	\$16,034,415	\$3,874	42.08%	65
25	Jackson	\$1,703,202	\$777	\$10,134,157	\$4,623	52.33%	55
26	Jefferson	\$60,410,344	\$1,446	\$154,872,856	\$3,706	42.26%	64
27	Jefferson Davis	\$4,591,902	\$824	\$35,441,440	\$6,356	67.84%	32
28	Lafayette	\$26,399,725	\$918	\$114,950,613	\$3,999	48.93%	60
29	Lafourche	\$12,906,460	\$942	\$69,727,639	\$5,092	59.40%	47
30	LaSalle	\$2,069,992	\$850	\$15,082,079	\$6,196	69.84%	26
31	Lincoln	\$4,868,702	\$744	\$31,584,650	\$4,827	56.37%	50
32	Livingston	\$16,124,915	\$684	\$141,285,077	\$5,992	75.37%	11
33	Madison	\$1,564,476	\$799	\$14,304,333	\$7,306	71.07%	21
34	Morehouse	\$5,172,193	\$1,111	\$30,735,217	\$6,603	72.46%	16
35	Natchitoches	\$4,213,412	\$661	\$35,018,776	\$5,496	64.35%	38
36	Orleans	\$29,763,904	\$883	\$124,258,695	\$3,688	44.59%	62
37	Ouachita	\$14,441,957	\$779	\$113,004,513	\$6,096	68.04%	30
38	Plaquemines	\$7,361,214	\$2,144	\$12,224,297	\$3,561	36.57%	69
39	Pointe Coupee	\$2,909,341	\$1,015	\$12,630,516	\$4,405	50.23%	58
40	Rapides	\$18,612,194	\$824	\$120,737,469	\$5,342	64.98%	37
41	Red River	\$1,388,061	\$1,009	\$9,852,219	\$7,165	69.09%	28
42	Richland	\$2,284,682	\$694	\$20,089,606	\$6,103	70.43%	25
43	Sabine	\$2,730,837	\$698	\$25,116,770	\$6,419	71.01%	22
44	St. Bernard	\$3,428,085	\$786	\$19,864,968	\$4,557	52.27%	56
45	St. Charles	\$14,551,216	\$1,572	\$30,994,623	\$3,349	39.59%	67
46	St. Helena	\$970,525	\$851	\$7,349,406	\$6,447	77.90%	7
47	St. James	\$5,430,560	\$1,438	\$17,476,328	\$4,628	49.10%	59
48	St. John the Baptist	\$6,103,649	\$1,004	\$30,817,614	\$5,070	54.77%	53
49	St. Landry	\$10,395,288	\$718	\$78,096,377	\$5,397	71.70%	19
50	St. Martin	\$6,350,841	\$798	\$45,401,777	\$5,704	71.12%	20
51	St. Mary	\$7,586,467	\$830	\$48,736,714	\$5,332	59.43%	46
52	St. Tammany	\$27,262,793	\$782	\$184,049,781	\$5,281	58.69%	48
53	Tangipahoa	\$15,199,704	\$817	\$101,848,646	\$5,477	72.45%	17
54	Tensas	\$769,505	\$1,075	\$4,656,038	\$6,503	68.84%	29
55	Terrebonne	\$16,488,365	\$918	\$86,991,424	\$4,846	60.25%	44
56	Union	\$3,101,062	\$1,110	\$17,181,961	\$6,152	71.89%	18
57	Vermilion	\$7,615,449	\$888	\$38,547,580	\$4,494	63.03%	42
58	Vernon	\$7,510,641	\$825	\$55,535,084	\$6,098	78.53%	5
59	Washington	\$4,098,942	\$813	\$34,557,224	\$6,853	80.47%	4
60	Webster	\$4,958,105	\$717	\$39,224,783	\$5,675	64.30%	39
61	West Baton Rouge	\$3,315,007	\$957	\$13,417,898	\$3,874	44.21%	63
62	West Carroll	\$1,347,768	\$639	\$12,883,677	\$6,112	77.53%	8
63	West Feliciana	\$6,152,865	\$2,908	\$11,313,294	\$5,347	50.32%	57
64	Winn	\$1,793,425	\$716	\$15,507,303	\$6,191	67.93%	31
65	City of Monroe	\$7,909,669	\$952	\$42,726,762	\$5,145	56.18%	51
66	City of Bogalusa	\$1,848,331	\$853	\$14,007,222	\$6,467	65.88%	35
67	Zachary Community	\$3,765,770	\$839	\$25,806,695	\$5,749	64.08%	40
68	City of Baker	\$1,694,314	\$933	\$12,494,262	\$6,880	67.36%	33
69	Central Community	\$2,932,820	\$829	\$19,115,280	\$5,403	72.96%	15
	STATE TOTAL	\$608,303,810	\$935	\$3,271,793,426	\$5,031	59.12%	

**TABLE 3: FY2009-2010 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	FY2009-10 Levels 1 and 2 LOCAL SHARE OF COST	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	FY2009-10 TOTAL STATE (with Continuation of Pay Raises) AND LOCAL COST OF Levels 1 and 2	Per Pupil Amount	Rank
		36	37	38	39	40	41	42
1	Acadia	\$17,897,910	\$2,002	58	26.94%	66,446,185	\$7,433	66
2	Allen	\$11,307,829	\$2,831	44	29.40%	38,457,045	\$9,626	8
3	Ascension	\$64,960,510	\$3,481	23	42.44%	153,075,965	\$8,203	54
4	Assumption	\$10,865,304	\$2,889	41	30.39%	35,755,501	\$9,507	9
5	Avoyelles	\$7,489,065	\$1,266	68	18.67%	40,111,799	\$6,779	69
6	Beauregard	\$18,218,725	\$3,083	35	34.23%	53,228,040	\$9,006	20
7	Bienville	\$11,145,853	\$5,253	5	61.39%	18,157,255	\$8,557	42
8	Bossier	\$64,633,934	\$3,352	25	40.20%	160,792,077	\$8,339	48
9	Caddo	\$138,465,176	\$3,347	27	38.67%	358,104,185	\$8,656	38
10	Calcasieu	\$121,766,344	\$3,943	19	45.34%	268,580,786	\$8,697	36
11	Caldwell	\$3,423,602	\$2,097	56	24.03%	14,244,595	\$8,723	33
12	Cameron	\$7,376,943	\$5,644	2	59.55%	12,387,428	\$9,478	10
13	Catahoula	\$2,831,105	\$1,760	64	21.77%	13,004,397	\$8,082	56
14	Claiborne	\$7,395,110	\$3,310	29	32.89%	22,487,547	\$10,066	5
15	Concordia	\$9,143,659	\$2,444	50	29.17%	31,345,099	\$8,377	47
16	DeSoto	\$18,246,217	\$3,975	18	44.44%	41,060,903	\$8,946	25
17	East Baton Rouge	\$202,044,479	\$4,709	10	53.74%	375,978,493	\$8,764	31
18	East Carroll	\$2,086,497	\$1,575	67	19.03%	10,965,178	\$8,276	50
19	East Feliciana	\$4,644,230	\$2,213	53	26.25%	17,694,748	\$8,430	46
20	Evangeline	\$12,131,859	\$2,141	54	25.94%	46,761,297	\$8,252	52
21	Franklin	\$5,574,444	\$1,856	61	23.22%	24,010,405	\$7,995	59
22	Grant	\$4,009,254	\$1,185	69	15.90%	25,207,958	\$7,449	65
23	Iberia	\$42,214,881	\$3,166	33	36.35%	116,121,414	\$8,709	35
24	Iberville	\$22,067,189	\$5,332	3	57.92%	38,101,604	\$9,206	15
25	Jackson	\$9,231,840	\$4,212	13	47.67%	19,365,997	\$8,835	27
26	Jefferson	\$211,631,042	\$5,064	7	57.74%	366,503,897	\$8,770	30
27	Jefferson Davis	\$16,804,699	\$3,014	37	32.16%	52,246,139	\$9,370	13
28	Lafayette	\$119,989,579	\$4,174	15	51.07%	234,940,192	\$8,174	55
29	Lafourche	\$47,667,370	\$3,481	24	40.60%	117,395,008	\$8,573	39
30	LaSalle	\$6,513,666	\$2,676	45	30.16%	21,595,745	\$8,873	26
31	Lincoln	\$24,448,008	\$3,737	20	43.63%	56,032,658	\$8,564	40
32	Livingston	\$46,159,604	\$1,958	60	24.63%	187,444,681	\$7,950	60
33	Madison	\$5,822,722	\$2,974	38	28.93%	20,127,055	\$10,279	3
34	Morehouse	\$11,682,355	\$2,510	49	27.54%	42,417,572	\$9,112	18
35	Natchitoches	\$19,396,733	\$3,044	36	35.65%	54,415,509	\$8,540	43
36	Orleans	\$154,430,076	\$4,583	11	55.41%	278,688,771	\$8,271	51
37	Ouachita	\$53,071,600	\$2,863	43	31.96%	166,076,113	\$8,959	24
38	Plaquemines	\$21,203,040	\$6,176	1	63.43%	33,427,336	\$9,737	7
39	Pointe Coupee	\$12,515,407	\$4,365	12	49.77%	25,145,923	\$8,771	29
40	Rapides	\$65,067,829	\$2,879	42	35.02%	185,805,298	\$8,221	53
41	Red River	\$4,407,509	\$3,205	31	30.91%	14,259,728	\$10,371	2
42	Richland	\$8,434,242	\$2,562	48	29.57%	28,523,848	\$8,665	37
43	Sabine	\$10,255,761	\$2,621	47	28.99%	35,372,531	\$9,040	19
44	St. Bernard	\$18,142,153	\$4,162	16	47.73%	38,007,122	\$8,719	34
45	St. Charles	\$47,291,000	\$5,110	6	60.41%	78,285,623	\$8,459	45
46	St. Helena	\$2,085,347	\$1,829	62	22.10%	9,434,753	\$8,276	49
47	St. James	\$18,120,421	\$4,799	9	50.90%	35,596,748	\$9,427	12
48	St. John the Baptist	\$25,451,073	\$4,187	14	45.23%	56,268,686	\$9,258	14
49	St. Landry	\$30,819,755	\$2,130	55	28.30%	108,916,132	\$7,528	64
50	St. Martin	\$18,438,290	\$2,317	52	28.88%	63,840,067	\$8,021	58
51	St. Mary	\$33,263,319	\$3,639	22	40.57%	82,000,033	\$8,971	23
52	St. Tammany	\$129,535,814	\$3,717	21	41.31%	313,585,595	\$8,997	21
53	Tangipahoa	\$38,736,263	\$2,083	57	27.55%	140,584,909	\$7,560	63
54	Tensas	\$2,107,773	\$2,944	39	31.16%	6,763,811	\$9,447	11
55	Terrebonne	\$57,401,925	\$3,197	32	39.75%	144,393,349	\$8,043	57
56	Union	\$6,717,285	\$2,405	51	28.11%	23,899,246	\$8,557	41
57	Vermilion	\$22,610,492	\$2,636	46	36.97%	61,158,072	\$7,130	68
58	Vernon	\$15,179,081	\$1,667	65	21.47%	70,714,165	\$7,765	62
59	Washington	\$8,389,281	\$1,664	66	19.53%	42,946,505	\$8,516	44
60	Webster	\$21,776,362	\$3,151	34	35.70%	61,001,146	\$8,825	28
61	West Baton Rouge	\$16,933,123	\$4,888	8	55.79%	30,351,021	\$8,762	32
62	West Carroll	\$3,734,971	\$1,772	63	22.47%	16,618,648	\$7,884	61
63	West Feliciana	\$11,167,389	\$5,278	4	49.68%	22,480,683	\$10,624	1
64	Winn	\$7,320,872	\$2,923	40	32.07%	22,828,175	\$9,113	17
65	City of Monroe	\$33,325,995	\$4,013	17	43.82%	76,052,758	\$9,157	16
66	City of Bogalusa	\$7,253,203	\$3,349	26	34.12%	21,260,425	\$9,816	6
67	Zachary Community	\$14,468,679	\$3,223	30	35.92%	40,275,374	\$8,972	22
68	City of Baker	\$6,054,912	\$3,334	28	32.64%	18,549,174	\$10,214	4
69	Central Community	\$7,082,863	\$2,002	59	27.04%	26,198,143	\$7,405	67
	STATE TOTAL	\$2,262,080,840	\$3,479		40.88%	\$5,533,874,266	\$8,510	

**TABLE 3: FY2009-2010 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	For Information Only	
		FY2008-09 STATE SHARE OF COST LEVELS 1, 2, & 3 (July 2008) <i>(includes 07/08 & 08/09 Pay Raises)</i>	Difference between FY2009-10 and FY2008-09 STATE SHARE OF COST LEVELS 1, 2, & 3
		43	44
1	Acadia	\$48,970,628	(\$422,353)
2	Allen	\$26,919,444	\$229,772
3	Ascension	\$88,471,553	(\$356,098)
4	Assumption	\$25,775,418	(\$885,220)
5	Avoyelles	\$31,901,467	\$721,267
6	Beauregard	\$34,895,733	\$113,582
7	Bienville	\$8,853,247	(\$1,841,845)
8	Bossier	\$93,033,482	\$3,124,661
9	Caddo	\$220,213,243	(\$574,234)
10	Calcasieu	\$144,210,492	\$2,603,950
11	Caldwell	\$10,901,070	(\$80,077)
12	Cameron	\$6,915,421	(\$1,904,936)
13	Catahoula	\$10,602,435	(\$429,144)
14	Claiborne	\$15,939,837	(\$847,400)
15	Concordia	\$23,168,768	(\$967,327)
16	DeSoto	\$25,227,568	(\$2,412,882)
17	East Baton Rouge	\$173,873,467	\$60,547
18	East Carroll	\$9,159,958	(\$281,277)
19	East Feliciana	\$13,411,832	(\$361,314)
20	Evangeline	\$35,736,354	(\$1,106,916)
21	Franklin	\$17,727,204	\$708,756
22	Grant	\$21,162,115	\$36,589
23	Iberia	\$75,052,478	(\$1,145,945)
24	Iberville	\$16,096,353	(\$61,938)
25	Jackson	\$9,552,018	\$582,139
26	Jefferson	\$144,460,705	\$10,412,150
27	Jefferson Davis	\$35,061,762	\$379,677
28	Lafayette	\$117,076,768	(\$2,126,154)
29	Lafourche	\$71,679,427	(\$1,951,789)
30	LaSalle	\$15,148,787	(\$66,708)
31	Lincoln	\$31,225,383	\$359,268
32	Livingston	\$137,567,672	\$3,717,405
33	Madison	\$13,040,327	\$1,264,007
34	Morehouse	\$28,630,982	\$2,104,235
35	Natchitoches	\$35,497,465	(\$478,689)
36	Orleans	\$119,324,953	\$4,933,742
37	Ouachita	\$111,881,187	\$1,123,326
38	Plaquemines	\$12,761,671	(\$537,374)
39	Pointe Coupee	\$13,046,599	(\$416,083)
40	Rapides	\$118,692,396	\$2,045,073
41	Red River	\$10,393,647	(\$541,428)
42	Richland	\$20,612,769	(\$523,164)
43	Sabine	\$23,781,679	\$1,335,091
44	St. Bernard	\$16,937,704	\$2,927,264
45	St. Charles	\$31,597,929	(\$603,306)
46	St. Helena	\$7,638,523	(\$289,117)
47	St. James	\$18,581,950	(\$1,105,623)
48	St. John the Baptist	\$34,613,915	(\$3,796,301)
49	St. Landry	\$80,157,208	(\$2,060,832)
50	St. Martin	\$46,208,662	(\$806,885)
51	St. Mary	\$48,965,685	(\$228,971)
52	St. Tammany	\$179,657,233	\$4,392,548
53	Tangipahoa	\$101,537,309	\$311,337
54	Tensas	\$4,757,606	(\$101,567)
55	Terrebonne	\$88,105,003	(\$1,113,579)
56	Union	\$15,798,182	\$1,383,779
57	Vermilion	\$41,071,958	(\$2,524,378)
58	Vernon	\$53,787,616	\$1,747,469
59	Washington	\$33,960,337	\$596,887
60	Webster	\$40,132,325	(\$907,542)
61	West Baton Rouge	\$14,076,879	(\$658,981)
62	West Carroll	\$13,468,454	(\$584,777)
63	West Feliciana	\$11,675,034	(\$361,740)
64	Winn	\$15,711,264	(\$203,961)
65	City of Monroe	\$43,232,316	(\$505,554)
66	City of Bogalusa	\$14,058,348	(\$51,126)
67	Zachary Community	\$23,256,630	\$2,550,065
68	City of Baker	\$12,425,813	\$68,449
69	Central Community	\$17,119,528	\$1,995,751
	STATE TOTAL	\$3,256,189,177	\$15,604,249

**Table 4: FY2009-2010 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	Continuation of Prior Year Pay Raises (2001-02 Certificated, 2002-03 Support Worker, and 2006-07 Certificated and Support Worker)		Foreign Language Associates		Accountability Student Transfer	
		Adjusted Pay Raise Continuation Per Pupil Amount from Prior Years	Continuation of Prior Year Pay Raises	Number of Foreign Associate Teachers February 1, 2009	Level 3 State Funding for Foreign Associate Teachers	Number of Students Received from SI2 - SI6 Schools	2009-10 Accountability Reward Amount
					\$20,000		
		1	2	3	4	5	6
1	Acadia	\$365	\$3,258,981	0	\$0		\$0
2	Allen	\$364	\$1,454,859	0	\$0		\$0
3	Ascension	\$199	\$3,717,844	0	\$0		\$0
4	Assumption	\$244	\$916,969	2	\$40,000		\$0
5	Avoyelles	\$295	\$1,744,923	0	\$0		\$0
6	Beauregard	\$237	\$1,403,211	0	\$0		\$0
7	Bienville	\$259	\$549,365	0	\$0		\$0
8	Bossier	\$340	\$6,546,239	4	\$80,000		\$0
9	Caddo	\$314	\$13,009,210	11	\$220,000		\$0
10	Calcasieu	\$255	\$7,874,910	22	\$440,000		\$0
11	Caldwell	\$283	\$461,535	0	\$0		\$0
12	Cameron	\$464	\$606,801	1	\$20,000		\$0
13	Catahoula	\$307	\$494,542	0	\$0		\$0
14	Claiborne	\$346	\$772,674	0	\$0		\$0
15	Concordia	\$225	\$842,773	3	\$60,000		\$0
16	DeSoto	\$237	\$1,087,004	4	\$80,000		\$0
17	East Baton Rouge	\$379	\$16,265,435	10	\$200,000		\$0
18	East Carroll	\$330	\$437,899	2	\$40,000		\$0
19	East Feliciana	\$413	\$866,572	0	\$0		\$0
20	Evangeline	\$220	\$1,244,587	0	\$0		\$0
21	Franklin	\$294	\$881,471	0	\$0		\$0
22	Grant	\$204	\$691,960	0	\$0		\$0
23	Iberia	\$265	\$3,537,512	11	\$220,000		\$0
24	Iberville	\$394	\$1,629,028	0	\$0		\$0
25	Jackson	\$226	\$494,296	0	\$0		\$0
26	Jefferson	\$385	\$16,089,150	21	\$420,000		\$0
27	Jefferson Davis	\$276	\$1,541,262	2	\$40,000		\$0
28	Lafayette	\$273	\$7,833,027	45	\$900,000		\$0
29	Lafourche	\$298	\$4,077,662	44	\$880,000		\$0
30	LaSalle	\$282	\$687,118	0	\$0		\$0
31	Lincoln	\$202	\$1,323,322	0	\$0		\$0
32	Livingston	\$184	\$4,342,360	1	\$20,000		\$0
33	Madison	\$370	\$723,912	2	\$40,000		\$0
34	Morehouse	\$307	\$1,430,621	0	\$0		\$0
35	Natchitoches	\$243	\$1,547,122	0	\$0		\$0
36	Orleans	\$312	\$10,524,345	23	\$460,000		\$0
37	Ouachita	\$217	\$4,028,678	2	\$40,000		\$0
38	Plaquemines	\$322	\$1,104,705	1	\$20,000		\$0
39	Pointe Coupee	\$346	\$993,186	1	\$20,000		\$0
40	Rapides	\$380	\$8,586,870	0	\$0		\$0
41	Red River	\$455	\$625,144	0	\$0		\$0
42	Richland	\$211	\$694,019	6	\$120,000		\$0
43	Sabine	\$228	\$892,086	0	\$0		\$0
44	St. Bernard	\$206	\$897,518	0	\$0		\$0
45	St. Charles	\$251	\$2,319,581	0	\$0		\$0
46	St. Helena	\$378	\$431,353	0	\$0		\$0
47	St. James	\$430	\$1,622,056	0	\$0		\$0
48	St. John the Baptist	\$404	\$2,456,059	3	\$60,000		\$0
49	St. Landry	\$220	\$3,187,521	15	\$300,000		\$0
50	St. Martin	\$241	\$1,915,095	16	\$320,000		\$0
51	St. Mary	\$252	\$2,301,430	0	\$0		\$0
52	St. Tammany	\$229	\$7,971,230	1	\$20,000		\$0
53	Tangipahoa	\$317	\$5,891,530	4	\$80,000		\$0
54	Tensas	\$442	\$316,357	0	\$0		\$0
55	Terrebonne	\$362	\$6,505,808	0	\$0		\$0
56	Union	\$201	\$562,566	2	\$40,000		\$0
57	Vermilion	\$367	\$3,147,869	0	\$0		\$0
58	Vernon	\$374	\$3,403,104	2	\$40,000		\$0
59	Washington	\$354	\$1,786,886	0	\$0		\$0
60	Webster	\$212	\$1,466,381	0	\$0		\$0
61	West Baton Rouge	\$385	\$1,334,748	0	\$0		\$0
62	West Carroll	\$215	\$452,356	0	\$0		\$0
63	West Feliciana	\$249	\$526,461	0	\$0		\$0
64	Winn	\$269	\$674,396	0	\$0		\$0
65	City of Monroe	\$384	\$3,185,715	0	\$0		\$0
66	City of Bogalusa	\$239	\$517,133	0	\$0		\$0
67	Zachary Community	\$358	\$1,607,107	0	\$0		\$0
68	City of Baker	\$389	\$706,261	1	\$20,000		\$0
69	Central Community	\$379	\$1,341,362	0	\$0		\$0
	STATE TOTALS	\$304	\$194,363,072	262	\$5,240,000	0	\$0

**Table 4: FY2009-2010 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	Hold Harmless							
		FY2006/07 Hold Harmless Amount	Pay Raise & Insurance Supplement Amounts from Prior Years	Remaining Hold Harmless (FY2007/08)	Prior Year Reduction of Remaining Hold Harmless (FY07/08 thru FY08/09)	Remaining Hold Harmless (FY2009/10)	One-Tenth (FY09/10) Reduction of Remaining Hold Harmless	Feb. 1, 2009 Membership (per SIS)	Redistribution of Hold Harmless Phase-out (FY2007/08 - FY2009/10)
		7	8	9	10	11	12	13	14
									\$23.28
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	8,939	\$208,086
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	3,995	\$92,997
3	Ascension	\$0	\$0	\$0	\$0	\$0	\$0	18,662	\$434,422
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	3,761	\$87,550
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	5,917	\$137,738
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	5,910	\$137,575
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	2,122	\$49,397
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	19,282	\$448,854
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	41,370	\$963,028
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	30,882	\$718,884
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	1,633	\$38,014
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	1,307	\$30,425
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	1,609	\$37,455
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	2,234	\$52,004
15	Concordia	\$224,419	\$0	\$224,419	(\$44,884)	\$179,535	(\$22,442)	-	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	4,590	\$106,848
17	East Baton Rouge	\$25,595,514	\$13,580,692	\$12,014,822	(\$2,402,964)	\$9,611,858	(\$1,201,482)	-	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	1,325	\$30,844
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	2,099	\$48,861
20	Evangeline	\$175,620	\$0	\$175,620	(\$35,124)	\$140,496	(\$17,562)	-	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	3,003	\$69,905
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	3,384	\$78,774
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	13,333	\$310,371
24	Iberville	\$2,421,938	\$1,654,734	\$767,204	(\$153,440)	\$613,764	(\$76,721)	-	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	2,192	\$51,026
26	Jefferson	\$23,386,991	\$14,897,747	\$8,489,244	(\$1,697,848)	\$6,791,396	(\$848,925)	-	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	5,576	\$129,800
28	Lafayette	\$1,996,377	\$1,996,377	\$0	\$0	\$0	\$0	28,744	\$669,115
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	13,694	\$318,775
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	2,434	\$56,660
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	6,543	\$152,311
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	23,578	\$548,858
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	1,958	\$45,579
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	4,655	\$108,361
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	6,372	\$148,330
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	33,693	\$784,320
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	18,538	\$431,535
38	Plaquemines	\$5,387,703	\$1,258,024	\$4,129,679	(\$825,936)	\$3,303,743	(\$412,968)	-	\$0
39	Pointe Coupee	\$324,688	\$324,688	\$0	\$0	\$0	\$0	2,867	\$66,739
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	22,600	\$526,092
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	1,375	\$32,008
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	3,292	\$76,633
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	3,913	\$91,088
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	4,359	\$101,471
45	St. Charles	\$9,520,260	\$2,883,682	\$6,636,578	(\$2,334,710)	\$4,301,868	(\$537,734)	-	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	1,140	\$26,537
47	St. James	\$1,851,066	\$1,060,614	\$790,452	(\$158,090)	\$632,362	(\$79,045)	-	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	6,078	\$141,486
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	14,469	\$336,815
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	7,959	\$185,273
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	9,141	\$212,788
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	34,853	\$811,323
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	18,597	\$432,909
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	716	\$16,667
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	17,953	\$417,917
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	2,793	\$65,017
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	8,578	\$199,682
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	9,107	\$211,997
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	5,043	\$117,393
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	6,912	\$160,900
61	West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	3,464	\$80,636
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	2,108	\$49,071
63	West Feliciana	\$5,908,357	\$680,156	\$5,228,201	(\$1,045,640)	\$4,182,561	(\$522,820)	-	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	2,505	\$58,312
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	8,305	\$193,327
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	2,166	\$50,421
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	4,489	\$104,497
68	City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	1,816	\$42,274
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	3,538	\$82,359
	STATE TOTALS	\$76,792,933	\$38,336,714	\$38,456,219	(\$8,698,636)	\$29,757,583	(\$3,719,699)	533,470	\$12,418,334

**Table 4: FY2009-2010 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	Mandated Cost Adjustment		Emergency Assistance	Total Level 3 Unequalized Funding (Without Continuation of FY07/08 and FY08/09 Pay Raises)
		Feb. 1, 2009 Student Membership	Increase Cost Adjustment	Emergency Assistance Provided to Districts	
			\$100		
		15	16	17	18
1	Acadia	8,939	\$893,900		\$4,360,967
2	Allen	3,995	\$399,500		\$1,947,356
3	Ascension	18,662	\$1,866,200		\$6,018,466
4	Assumption	3,761	\$376,100		\$1,420,619
5	Avoyelles	5,917	\$591,700		\$2,474,361
6	Beauregard	5,910	\$591,000		\$2,131,786
7	Bienville	2,122	\$212,200		\$810,962
8	Bossier	19,282	\$1,928,200		\$9,003,293
9	Caddo	41,370	\$4,137,000		\$18,329,238
10	Calcasieu	30,882	\$3,088,200		\$12,121,994
11	Caldwell	1,633	\$163,300		\$662,849
12	Cameron	1,307	\$130,700		\$787,926
13	Catahoula	1,609	\$160,900		\$692,897
14	Claiborne	2,234	\$223,400		\$1,048,078
15	Concordia	3,742	\$374,200		\$1,434,066
16	DeSoto	4,590	\$459,000		\$1,732,852
17	East Baton Rouge	42,902	\$4,290,200		\$42,746,703
18	East Carroll	1,325	\$132,500		\$641,243
19	East Feliciana	2,099	\$209,900		\$1,125,333
20	Evangeline	5,667	\$566,700		\$1,934,221
21	Franklin	3,003	\$300,300		\$1,251,676
22	Grant	3,384	\$338,400		\$1,109,134
23	Iberia	13,333	\$1,333,300		\$5,401,183
24	Iberville	4,139	\$413,900		\$4,234,705
25	Jackson	2,192	\$219,200		\$764,522
26	Jefferson	41,790	\$4,179,000		\$41,528,368
27	Jefferson Davis	5,576	\$557,600		\$2,268,662
28	Lafayette	28,744	\$2,874,400		\$14,272,919
29	Lafourche	13,694	\$1,369,400		\$6,645,837
30	LaSalle	2,434	\$243,400		\$987,178
31	Lincoln	6,543	\$654,300		\$2,129,933
32	Livingston	23,578	\$2,357,800		\$7,269,018
33	Madison	1,958	\$195,800		\$1,005,291
34	Morehouse	4,655	\$465,500	\$1,600,000	\$3,604,482
35	Natchitoches	6,372	\$637,200		\$2,332,652
36	Orleans	33,693	\$3,369,300		\$15,137,965
37	Ouachita	18,538	\$1,853,800		\$6,354,013
38	Plaquemines	3,433	\$343,300		\$5,616,804
39	Pointe Coupee	2,867	\$286,700		\$1,691,313
40	Rapides	22,600	\$2,260,000		\$11,372,962
41	Red River	1,375	\$137,500		\$794,652
42	Richland	3,292	\$329,200		\$1,219,852
43	Sabine	3,913	\$391,300		\$1,374,474
44	St. Bernard	4,359	\$435,900		\$1,434,889
45	St. Charles	9,255	\$925,500		\$9,892,897
46	St. Helena	1,140	\$114,000		\$571,890
47	St. James	3,776	\$377,600		\$3,613,587
48	St. John the Baptist	6,078	\$607,800		\$3,265,345
49	St. Landry	14,469	\$1,446,900		\$5,271,236
50	St. Martin	7,959	\$795,900		\$3,216,268
51	St. Mary	9,141	\$914,100		\$3,428,318
52	St. Tammany	34,853	\$3,485,300		\$12,287,853
53	Tangipahoa	18,597	\$1,859,700		\$8,264,139
54	Tensas	716	\$71,600		\$404,624
55	Terrebonne	17,953	\$1,795,300		\$8,719,025
56	Union	2,793	\$279,300	\$1,000,000	\$1,946,883
57	Vermilion	8,578	\$857,800		\$4,205,351
58	Vernon	9,107	\$910,700		\$4,565,801
59	Washington	5,043	\$504,300		\$2,408,579
60	Webster	6,912	\$691,200		\$2,318,481
61	West Baton Rouge	3,464	\$346,400		\$1,761,784
62	West Carroll	2,108	\$210,800		\$712,227
63	West Feliciana	2,116	\$211,600		\$5,077,958
64	Winn	2,505	\$250,500		\$983,208
65	City of Monroe	8,305	\$830,500		\$4,209,542
66	City of Bogalusa	2,166	\$216,600		\$784,154
67	Zachary Community	4,489	\$448,900		\$2,160,504
68	City of Baker	1,816	\$181,600		\$950,135
69	Central Community	3,538	\$353,800		\$1,777,521
	STATE TOTALS	650,290	\$65,029,000	\$2,600,000	\$344,025,004

**Table 4: FY2009-2010 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	FY2007-08 Pay Raise Continuation							
		2007-08 Certificated Pay Raise Supplement (Dec 2007) <small>* See note below</small>	Adjusted Student Mem- bership 10/1/07	Certi- ficated Pay Raise Per Pupil Amount	2007-08 Certificated Pay Raise Continuation	2007-08 Support Worker Pay Raise Supplement (Dec 2007) <small>* See note below</small>	Adjusted Student Mem- bership 10/1/07	Support Worker Pay Raise Per Pupil Amount	2007-08 Support Worker Pay Raise Continuation
		19	20	21	22	23	24	25	26
1	Acadia	\$2,136,478	9,167	\$233	\$2,083,323	\$720,167	9,167	\$79	\$702,248
2	Allen	\$1,140,931	4,074	\$280	\$1,118,800	\$295,250	4,074	\$72	\$289,518
3	Ascension	\$4,331,077	18,265	\$237	\$4,425,133	\$1,082,281	18,265	\$59	\$1,105,724
4	Assumption	\$1,004,213	3,921	\$256	\$963,230	\$336,585	3,921	\$86	\$322,844
5	Avoyelles	\$1,205,108	5,934	\$203	\$1,201,684	\$343,671	5,934	\$58	\$342,713
6	Beauregard	\$1,416,213	6,023	\$235	\$1,389,618	\$439,177	6,023	\$73	\$430,957
7	Bienville	\$618,938	2,211	\$280	\$594,033	\$204,348	2,211	\$92	\$196,115
8	Bossier	\$4,344,077	19,366	\$224	\$4,325,145	\$1,221,917	19,366	\$63	\$1,216,694
9	Caddo	\$10,143,411	41,922	\$242	\$10,009,885	\$3,461,299	41,922	\$83	\$3,415,921
10	Calcasieu	\$8,295,953	31,016	\$267	\$8,260,009	\$2,282,164	31,016	\$74	\$2,272,298
11	Caldwell	\$435,921	1,680	\$259	\$423,731	\$157,509	1,680	\$94	\$153,110
12	Cameron	\$495,365	1,499	\$330	\$431,911	\$142,081	1,499	\$95	\$123,877
13	Catahoula	\$434,441	1,698	\$256	\$411,663	\$164,685	1,698	\$97	\$156,057
14	Claiborne	\$653,543	2,386	\$274	\$611,915	\$224,390	2,386	\$94	\$210,085
15	Concordia	\$974,022	3,884	\$251	\$938,419	\$302,177	3,884	\$78	\$291,128
16	DeSoto	\$1,154,791	4,647	\$249	\$1,140,615	\$422,089	4,647	\$91	\$416,910
17	East Baton Rouge	\$10,945,344	44,094	\$248	\$10,649,563	\$2,690,318	44,094	\$61	\$2,617,451
18	East Carroll	\$385,841	1,378	\$280	\$371,000	\$167,312	1,378	\$121	\$160,882
19	East Feliciana	\$622,247	2,182	\$285	\$598,572	\$197,158	2,182	\$90	\$189,666
20	Evangeline	\$1,525,857	5,850	\$261	\$1,478,124	\$418,074	5,850	\$71	\$405,020
21	Franklin	\$703,223	3,184	\$221	\$663,243	\$277,458	3,184	\$87	\$261,681
22	Grant	\$749,082	3,365	\$223	\$753,312	\$233,100	3,365	\$69	\$234,410
23	Iberia	\$3,432,564	13,568	\$253	\$3,373,116	\$838,799	13,568	\$62	\$824,246
24	Iberville	\$1,052,315	4,050	\$260	\$1,075,436	\$316,622	4,050	\$78	\$323,587
25	Jackson	\$549,872	2,221	\$248	\$542,695	\$172,248	2,221	\$78	\$169,990
26	Jefferson	\$11,050,836	41,903	\$264	\$11,020,859	\$3,171,744	41,903	\$76	\$3,163,085
27	Jefferson Davis	\$1,335,332	5,632	\$237	\$1,322,070	\$428,703	5,632	\$76	\$424,445
28	Lafayette	\$7,242,529	29,086	\$249	\$7,157,256	\$1,904,932	29,086	\$65	\$1,882,445
29	Lafourche	\$3,680,405	14,086	\$261	\$3,577,968	\$1,175,057	14,086	\$83	\$1,142,353
30	LaSalle	\$620,677	2,497	\$249	\$605,019	\$222,293	2,497	\$89	\$216,675
31	Lincoln	\$1,613,107	6,451	\$250	\$1,636,143	\$388,943	6,451	\$60	\$394,477
32	Livingston	\$5,131,420	23,608	\$217	\$5,124,914	\$1,454,967	23,608	\$62	\$1,453,112
33	Madison	\$401,497	2,051	\$196	\$383,298	\$184,236	2,051	\$90	\$175,887
34	Morehouse	\$1,189,639	4,776	\$249	\$1,159,514	\$319,996	4,776	\$67	\$311,885
35	Natchitoches	\$1,476,100	6,558	\$225	\$1,434,210	\$332,652	6,558	\$51	\$323,188
36	Orleans	\$8,465,438			\$9,567,080	\$1,383,910			\$1,557,159
37	Ouachita	\$4,617,676	18,606	\$248	\$4,600,761	\$1,554,224	18,606	\$84	\$1,548,479
38	Plaquemines	\$974,776	3,500	\$279	\$956,125	\$390,911	3,500	\$112	\$383,432
39	Pointe Coupee	\$745,422	2,982	\$250	\$716,664	\$219,666	2,982	\$74	\$211,183
40	Rapides	\$5,604,429	22,603	\$248	\$5,603,670	\$1,635,685	22,603	\$72	\$1,635,562
41	Red River	\$403,807	1,429	\$283	\$388,548	\$144,297	1,429	\$101	\$138,848
42	Richland	\$817,482	3,328	\$246	\$808,647	\$258,976	3,328	\$78	\$256,183
43	Sabine	\$1,021,853	3,950	\$259	\$1,012,293	\$347,336	3,950	\$88	\$344,070
44	St. Bernard	\$1,006,563	3,764	\$267	\$1,165,684	\$246,116	3,764	\$65	\$285,035
45	St. Charles	\$2,759,558	9,353	\$295	\$2,730,688	\$771,193	9,353	\$82	\$763,075
46	St. Helena	\$266,711	1,209	\$221	\$251,484	\$97,196	1,209	\$80	\$91,645
47	St. James	\$1,087,697	3,836	\$284	\$1,070,685	\$270,422	3,836	\$71	\$266,208
48	St. John the Baptist	\$1,754,620	6,340	\$277	\$1,682,087	\$414,510	6,340	\$65	\$397,380
49	St. Landry	\$3,536,425	14,795	\$239	\$3,458,525	\$1,090,129	14,795	\$74	\$1,066,076
50	St. Martin	\$1,859,521	8,149	\$228	\$1,816,164	\$559,174	8,149	\$69	\$546,147
51	St. Mary	\$2,470,339	9,435	\$262	\$2,393,388	\$736,689	9,435	\$78	\$713,729
52	St. Tammany	\$8,688,367	34,673	\$251	\$8,733,465	\$2,504,513	34,673	\$72	\$2,517,432
53	Tangipahoa	\$3,980,303	19,022	\$209	\$3,891,422	\$1,349,225	19,022	\$71	\$1,319,085
54	Tensas	\$225,416	740	\$305	\$218,108	\$93,636	740	\$127	\$90,603
55	Terrebonne	\$4,754,629	18,455	\$258	\$4,625,231	\$1,123,715	18,455	\$61	\$1,093,158
56	Union	\$663,656	2,869	\$231	\$646,077	\$236,611	2,869	\$82	\$230,339
57	Vermilion	\$2,159,922	8,729	\$247	\$2,122,540	\$513,363	8,729	\$59	\$504,472
58	Vernon	\$2,126,452	8,997	\$236	\$2,152,439	\$718,157	8,997	\$80	\$726,921
59	Washington	\$1,257,240	5,047	\$249	\$1,256,262	\$425,160	5,047	\$84	\$424,822
60	Webster	\$1,584,011	7,170	\$221	\$1,526,999	\$464,133	7,170	\$65	\$447,414
61	West Baton Rouge	\$907,794	3,469	\$262	\$906,494	\$219,635	3,469	\$63	\$219,306
62	West Carroll	\$526,919	2,201	\$239	\$504,655	\$136,671	2,201	\$62	\$130,886
63	West Feliciana	\$648,167	2,214	\$293	\$619,480	\$189,408	2,214	\$86	\$181,024
64	Winn	\$605,081	2,570	\$235	\$589,777	\$226,162	2,570	\$88	\$220,440
65	City of Monroe	\$2,100,186	8,531	\$246	\$2,044,525	\$761,278	8,531	\$89	\$741,138
66	City of Bogalusa	\$598,967	2,168	\$276	\$598,422	\$222,019	2,168	\$102	\$221,820
67	Zachary Community	\$924,116	4,130	\$224	\$1,004,459	\$161,991	4,130	\$39	\$176,059
68	City of Baker	\$465,705	1,917	\$243	\$441,161	\$127,548	1,917	\$67	\$120,837
69	Central Community	\$620,577	3,051	\$203	\$719,629	\$87,394	3,051	\$29	\$101,328
	STATE TOTALS	\$162,722,194	623,465	\$261	\$162,079,063	\$46,375,455	623,465	\$74	\$45,991,976

* See Table 5B1 and 5B2 for districts with schools in the Recovery School District

**Table 4: FY2009-2010 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	FY2008-09 Pay Raise Continuation				Total Level 3 Unequalized Funding with Continuation of FY07/08 and FY08/09 Pay Raises
		2008-09 Certificated Pay Raise Supplement (Dec. 2008) <small>* See note below</small>	Adjusted Student Mem-ber-ship 10/1/08	Certifi- cated Pay Raise Per Pupil Amount	2008-09 Certificated Pay Raise Continuation	
		27	28	29	30	31
1	Acadia	\$918,511	9,069	\$101	\$905,342	\$8,051,880
2	Allen	\$501,379	3,991	\$126	\$501,892	\$3,857,565
3	Ascension	\$1,898,335	18,749	\$101	\$1,889,528	\$13,438,850
4	Assumption	\$0	3,743	\$0	\$0	\$2,706,693
5	Avoyelles	\$0	6,003	\$0	\$0	\$4,018,757
6	Beauregard	\$0	5,944	\$0	\$0	\$3,952,362
7	Bienville	\$267,167	2,126	\$126	\$266,672	\$1,867,782
8	Bossier	\$1,928,610	19,511	\$99	\$1,906,026	\$16,451,158
9	Caddo	\$4,405,760	41,653	\$106	\$4,375,705	\$36,130,749
10	Calcasieu	\$373,713	31,163	\$12	\$370,275	\$23,024,575
11	Caldwell	\$117,895	1,668	\$71	\$115,420	\$1,355,110
12	Cameron	\$223,859	1,288	\$174	\$227,157	\$1,570,871
13	Catahoula	\$145,084	1,626	\$89	\$143,571	\$1,404,188
14	Claiborne	\$217,127	2,258	\$96	\$214,821	\$2,084,900
15	Concordia	\$0	3,747	\$0	\$0	\$2,663,612
16	DeSoto	\$510,323	4,615	\$111	\$507,562	\$3,797,939
17	East Baton Rouge	\$4,775,517			\$4,833,606	\$60,847,323
18	East Carroll	\$153,155	1,343	\$114	\$151,103	\$1,324,228
19	East Feliciana	\$247,921	2,118	\$117	\$245,688	\$2,159,258
20	Evangeline	\$197,169	5,756	\$34	\$194,095	\$4,011,460
21	Franklin	\$27,004	3,063	\$9	\$26,486	\$2,203,086
22	Grant	\$0	3,415	\$0	\$0	\$2,096,856
23	Iberia	\$1,458,811	13,452	\$108	\$1,445,964	\$11,044,509
24	Iberville	\$506,086	4,126	\$123	\$507,690	\$6,141,418
25	Jackson	\$226,095	2,193	\$103	\$225,995	\$1,703,202
26	Jefferson	\$4,701,259	41,817	\$112	\$4,698,032	\$60,410,344
27	Jefferson Davis	\$577,880	5,587	\$103	\$576,726	\$4,591,902
28	Lafayette	\$3,110,079	28,959	\$107	\$3,087,106	\$26,399,725
29	Lafourche	\$1,570,869	13,966	\$112	\$1,540,301	\$12,906,460
30	LaSalle	\$262,082	2,443	\$107	\$261,120	\$2,069,992
31	Lincoln	\$712,377	6,582	\$108	\$708,149	\$4,868,702
32	Livingston	\$2,292,268	23,728	\$97	\$2,277,871	\$16,124,915
33	Madison	\$0	2,011	\$0	\$0	\$1,564,476
34	Morehouse	\$96,613	4,669	\$21	\$96,312	\$5,172,193
35	Natchitoches	\$123,696	6,390	\$19	\$123,362	\$4,213,412
36	Orleans	\$1,088,281			\$3,501,700	\$29,763,904
37	Ouachita	\$1,946,362	18,611	\$105	\$1,938,704	\$14,441,957
38	Plaquemines	\$413,108	3,503	\$118	\$404,854	\$7,361,214
39	Pointe Coupee	\$271,603			\$290,181	\$2,909,341
40	Rapides	\$0	22,705	\$0	\$0	\$18,612,194
41	Red River	\$67,989	1,416	\$48	\$66,014	\$1,388,061
42	Richland	\$0	3,309	\$0	\$0	\$2,284,682
43	Sabine	\$0	3,917	\$0	\$0	\$2,730,837
44	St. Bernard	\$529,542	4,255	\$124	\$542,478	\$3,428,085
45	St. Charles	\$1,170,472	9,302	\$126	\$1,164,557	\$14,551,216
46	St. Helena	\$56,136	1,153	\$49	\$55,507	\$970,525
47	St. James	\$482,106	3,792	\$127	\$480,081	\$5,430,560
48	St. John the Baptist	\$769,941	6,167	\$125	\$758,838	\$6,103,649
49	St. Landry	\$605,618	14,618	\$41	\$599,451	\$10,395,288
50	St. Martin	\$779,962	8,038	\$97	\$772,262	\$6,350,841
51	St. Mary	\$1,060,785	9,226	\$115	\$1,051,032	\$7,586,467
52	St. Tammany	\$3,736,530	34,969	\$107	\$3,724,043	\$27,262,793
53	Tangipahoa	\$1,740,699	18,766	\$93	\$1,725,058	\$15,199,704
54	Tensas	\$56,641	722	\$78	\$56,170	\$769,505
55	Terrebonne	\$2,066,888	18,093	\$114	\$2,050,951	\$16,488,365
56	Union	\$276,159	2,777	\$99	\$277,764	\$3,101,062
57	Vermilion	\$788,657	8,639	\$91	\$783,086	\$7,615,449
58	Vernon	\$65,142	9,064	\$7	\$65,479	\$7,510,641
59	Washington	\$9,314	5,051	\$2	\$9,279	\$4,098,942
60	Webster	\$673,196	6,995	\$96	\$665,211	\$4,958,105
61	West Baton Rouge	\$428,279	3,471	\$123	\$427,423	\$3,315,007
62	West Carroll	\$0	2,152	\$0	\$0	\$1,347,768
63	West Feliciana	\$275,313	2,123	\$130	\$274,403	\$6,152,865
64	Winn	\$0	2,554	\$0	\$0	\$1,793,425
65	City of Monroe	\$926,118	8,411	\$110	\$914,464	\$7,909,669
66	City of Bogalusa	\$250,689	2,226	\$113	\$243,935	\$1,848,331
67	Zachary Community	\$422,271	4,463	\$95	\$424,749	\$3,765,770
68	City of Baker	\$178,779	1,782	\$100	\$182,181	\$1,694,314
69	Central Community	\$334,252	3,537	\$95	\$334,341	\$2,932,820
	STATE TOTALS	\$54,017,476	574,579	\$94	\$56,207,767	\$608,303,810

* See Table 5B1 and 5B2 for districts with schools in the Recovery School District

Table 4A: FY2009-2010 Budget Letter
Foreign Associate Teacher Stipends

LEA	School System	Number of First Year Foreign Associate Teachers in FY2008/09	Stipend for First Year Foreign Associate Teachers	Number of Second and Third Year Foreign Associate Teachers in FY2008/09	Stipend for Second and Third Year Foreign Associate Teachers	Total Stipends for Foreign Associate Teachers
		1	\$6,000 2		3	
1	Acadia	0	\$0	0	\$0	\$0
2	Allen	0	\$0	0	\$0	\$0
3	Ascension	0	\$0	0	\$0	\$0
4	Assumption	3	\$18,000	1	\$4,000	\$22,000
5	Avoyelles	0	\$0	0	\$0	\$0
6	Beauregard	0	\$0	0	\$0	\$0
7	Bienville	0	\$0	0	\$0	\$0
8	Bossier	2	\$12,000	3	\$12,000	\$24,000
9	Caddo	6	\$36,000	3	\$12,000	\$48,000
10	Calcasieu	11	\$66,000	10	\$40,000	\$106,000
11	Caldwell	0	\$0	0	\$0	\$0
12	Cameron	1	\$6,000	0	\$0	\$6,000
13	Catahoula	0	\$0	0	\$0	\$0
14	Claiborne	0	\$0	0	\$0	\$0
15	Concordia	0	\$0	1	\$4,000	\$4,000
16	DeSoto	0	\$0	2	\$8,000	\$8,000
17	East Baton Rouge	6	\$36,000	5	\$20,000	\$56,000
18	East Carroll	1	\$6,000	1	\$4,000	\$10,000
19	East Feliciana	0	\$0	0	\$0	\$0
20	Evangeline	0	\$0	0	\$0	\$0
21	Franklin	0	\$0	0	\$0	\$0
22	Grant	0	\$0	0	\$0	\$0
23	Iberia	2	\$12,000	5	\$20,000	\$32,000
24	Iberville	0	\$0	0	\$0	\$0
25	Jackson	0	\$0	0	\$0	\$0
26	Jefferson	7	\$42,000	11	\$44,000	\$86,000
27	Jefferson Davis	0	\$0	0	\$0	\$0
28	Lafayette	14	\$84,000	15	\$60,000	\$144,000
29	Lafourche	3	\$18,000	20	\$80,000	\$98,000
30	LaSalle	0	\$0	0	\$0	\$0
31	Lincoln	0	\$0	0	\$0	\$0
32	Livingston	0	\$0	0	\$0	\$0
33	Madison	0	\$0	1	\$4,000	\$4,000
34	Morehouse	0	\$0	0	\$0	\$0
35	Natchitoches	0	\$0	0	\$0	\$0
36	Orleans	8	\$48,000	12	\$48,000	\$96,000
37	Ouachita	0	\$0	0	\$0	\$0
38	Plaquemines	0	\$0	1	\$4,000	\$4,000
39	Pointe Coupee	0	\$0	0	\$0	\$0
40	Rapides	0	\$0	0	\$0	\$0
41	Red River	0	\$0	0	\$0	\$0
42	Richland	1	\$6,000	5	\$20,000	\$26,000
43	Sabine	0	\$0	0	\$0	\$0
44	St. Bernard	0	\$0	0	\$0	\$0
45	St. Charles	0	\$0	0	\$0	\$0
46	St. Helena	0	\$0	0	\$0	\$0
47	St. James	0	\$0	0	\$0	\$0
48	St. John the Baptist	0	\$0	0	\$0	\$0
49	St. Landry	0	\$0	0	\$0	\$0
50	St. Martin	3	\$18,000	7	\$28,000	\$46,000
51	St. Mary	0	\$0	0	\$0	\$0
52	St. Tammany	0	\$0	0	\$0	\$0
53	Tangipahoa	3	\$18,000	0	\$0	\$18,000
54	Tensas	0	\$0	0	\$0	\$0
55	Terrebonne	0	\$0	0	\$0	\$0
56	Union	0	\$0	1	\$4,000	\$4,000
57	Vermilion	0	\$0	0	\$0	\$0
58	Vernon	0	\$0	0	\$0	\$0
59	Washington	0	\$0	0	\$0	\$0
60	Webster	0	\$0	0	\$0	\$0
61	West Baton Rouge	0	\$0	0	\$0	\$0
62	West Carroll	0	\$0	0	\$0	\$0
63	West Feliciana	0	\$0	0	\$0	\$0
64	Winn	0	\$0	0	\$0	\$0
65	City of Monroe	0	\$0	0	\$0	\$0
66	City of Bogalusa	0	\$0	0	\$0	\$0
67	Zachary Community	0	\$0	0	\$0	\$0
68	City of Baker	0	\$0	0	\$0	\$0
69	Central Community	0	\$0	0	\$0	\$0
STATE TOTALS		71	\$426,000	104	\$416,000	\$842,000
	RSD Operated: Tureaud	0	\$0	1	\$4,000	\$4,000
	RSD Chartered: M.L. King	1	\$6,000	0	\$0	\$6,000
GRAND TOTAL STATE		72	\$432,000	105	\$420,000	\$852,000

Table 5A: FY2009-2010 MFP Allocation for Lab Schools

School	Feb. 1, 2009 Student Membership (Per SIS)	MFP State Average Per Pupil (L1,L2+L3) (Table 3, col. 29)	MFP Allocation	2007-08 Pay Raise Continuation				
				Certificated Pay Raise Per Pupil Amount	2007-08 Certificated Pay Raise Continuation	Support Worker Pay Raise Per Pupil Amount	2007-08 Support Worker Pay Raise Continuation	Total Continuation of 2007-08 Pay Raise
	1	2	3	4	5	6	7	8
LSU								
Lab. School	1,344	\$4,625	\$6,216,000	\$196	\$263,424	\$23	\$30,912	\$294,336
Southern Univ.								
Lab. School	345	\$4,625	\$1,595,625	\$217	\$74,865	\$59	\$20,355	\$95,220
TOTAL	1,689		\$7,811,625		\$338,289		\$51,267	\$389,556

School	2008-09 Pay Raise Continuation							
	2008-09 Certificated Pay Raise Supplement (Dec. 2008)	Adjusted MFP Student Membership 10/1/08	Certificated Pay Raise Per Pupil Amount	2008-09 Certificated Pay Raise Continuation	Total MFP Allocation Plus Continuation of FY2007/08 & FY2008/09 Pay Raise	Audit Adjustments FY08/09 Budget Letter	Total FY2009-10 Allocation Plus Continuation of Pay Raises Minus Audit Adjustments	Monthly Payment Amount
	9	10	11	12	13	14	15	16
LSU								
Lab. School	\$111,772	1,345	\$83	\$111,689	\$6,622,025	\$0	\$6,622,025	\$551,835
Southern Univ.								
Lab. School	\$42,370	353	\$120	\$41,410	\$1,732,255	(\$3,760)	\$1,728,495	\$144,041
TOTAL	\$154,142	1,698		\$153,099	\$8,354,280	(\$3,760)	\$8,350,520	\$695,877

**Table 5B-1: FY2009-2010 MFP Budget Letter
Recovery School District (Orleans Parish)**

LEA	Feb. 1, 2009 MFP Membership (Per SIS)*	State Share Per Pupil (Levels 1, 2 & 3) for Orleans Parish (Table 3, col. 29)	MFP Allocation	2007-08 Pay Raise Continuation				
				Certificated Pay Raise Per Pupil Amount	2007-08 Certificated Pay Raise Continuation	Support Worker Pay Raise Per Pupil Amount	2007-08 Support Worker Pay Raise Continuation	Total Continuation of FY2007/08 Pay Raise
	1	2	3	4	5	6	7	8
OPSB		\$3,254						
Orleans Parish	9,827	\$3,254	\$31,975,814	\$260	\$2,553,257	\$45	\$446,912	\$3,000,169
Recovery School District RSD Operated	11,638	\$3,254	\$37,868,579	\$342	\$3,979,559	\$48	\$557,578	\$4,537,137
RSD Chartered								
New Beginnings, UNO (Medard Nelson)	319	\$3,254	\$1,037,986	\$240	\$76,448	\$45	\$14,490	\$90,937
New Beginnings, UNO (Capdau without Early College H.S.)	350	\$3,254	\$1,138,856	\$264	\$92,272	\$53	\$18,508	\$110,780
Dryades (James M. Singleton Charter Middle)	696	\$3,254	\$2,264,696	\$204	\$142,210	\$53	\$36,559	\$178,769
Friends of King (Martin Luther King Elem.)	558	\$3,254	\$1,815,661	\$238	\$133,033	\$83	\$46,499	\$179,532
New Orleans Charter School Fdn. (N. O. Free)	195	\$3,254	\$634,505	\$212	\$41,429	\$62	\$12,185	\$53,614
New Orleans Charter School Fdn. (Mc #28 City Park)	339	\$3,254	\$1,103,063	\$163	\$55,153	\$41	\$14,013	\$69,165
Choice Foundation (Lafayette Academy)	704	\$3,254	\$2,290,727	\$323	\$227,561	\$23	\$16,381	\$243,942
Algiers Charter School Assoc. (Harriet Tubman)	387	\$3,254	\$1,259,249	\$247	\$95,644	\$41	\$15,688	\$111,332
Algiers Charter School Assoc. (O. P. Walker Sr. High)	840	\$3,254	\$2,733,254	\$183	\$153,997	\$37	\$31,109	\$185,106
Algiers Charter School Assoc. (McDonogh #32)	472	\$3,254	\$1,535,828	\$390	\$184,243	\$132	\$62,266	\$246,510
Algiers Charter School Assoc. (William J. Fischer)	395	\$3,254	\$1,285,280	\$248	\$97,916	\$54	\$21,475	\$119,391
Algiers Charter School Assoc. (Dwight D. Eisenhower)	542	\$3,254	\$1,763,599	\$254	\$137,753	\$27	\$14,687	\$152,440
Algiers Charter School Assoc. (Martin Behrman)	584	\$3,254	\$1,900,262	\$268	\$156,400	\$46	\$26,964	\$183,364
Algiers Charter School Assoc. (ACSA Tech High at Rosenwald)	254	\$3,254	\$826,484	\$273	\$69,299	\$35	\$8,866	\$78,166
Institute of Academic Excellence, SUNO (Sophie B. Wright)	322	\$3,254	\$1,047,747	\$267	\$85,833	\$63	\$20,154	\$105,987
KIPP New Orleans (McDonogh #15)	431	\$3,254	\$1,402,419	\$257	\$110,849	\$48	\$20,901	\$131,751
KIPP New Orleans (Edward Phillips/Kipp Believe)	255	\$3,254	\$829,738	\$218	\$55,523	\$17	\$4,219	\$59,742
KIPP New Orleans (KIPP Central City Academy)	174	\$3,254	\$566,174	\$159	\$27,736	\$27	\$4,724	\$32,460
Middle School Advocates (Samuel J. Green)	391	\$3,254	\$1,272,264	\$252	\$98,593	\$53	\$20,874	\$119,466
Middle School Advocates (N. O. Charter Middle at Ashe)	153	\$3,254	\$497,843	\$361	\$55,157	\$26	\$3,961	\$59,117
Treme Charter School Assoc (McDonogh #42)	472	\$3,254	\$1,535,828	\$163	\$77,018	\$19	\$8,812	\$85,830
Pelican Educational (Abrahamson Science & Math)	358	\$3,254	\$1,164,887	\$221	\$79,088	\$25	\$9,026	\$88,115
NOLA 180 (Langston Hughes Academy/Marshall)	452	\$3,254	\$1,470,751	\$237	\$106,985	\$20	\$9,125	\$116,110
Broadmoor Charter (Andrew H. Wilson/Mc #7)	402	\$3,254	\$1,308,057	\$252	\$101,204	\$45	\$18,099	\$119,303
N.O. College Prep Academies (N. O. College Prep /S. Williams)	159	\$3,254	\$517,366	\$162	\$25,685	\$49	\$7,800	\$33,485
Esperanza Charter School Assoc (Esperanza/Crossman)	364	\$3,254	\$1,184,410	\$224	\$81,646	\$18	\$6,696	\$88,342
Advocates for Science & Math (New Orleans Charter Science)	84	\$3,254	\$273,325	\$283	\$23,813	\$46	\$3,893	\$27,707
Advocates for Arts and Tech. (Crocker Arts)	62	\$3,254	\$201,740	\$283	\$17,576	\$46	\$2,874	\$20,450
Akili Academy of New Orleans (Akili Academy)	119	\$3,254	\$387,211	\$283	\$33,735	\$46	\$5,516	\$39,251
Intercultural Charter School Brd. (Intercultural Charter)	240	\$3,254	\$780,930	\$283	\$68,038	\$46	\$11,124	\$79,162
KIPP New Orleans, Inc. (Kipp Central City)	94	\$3,254	\$305,864	\$283	\$26,648	\$46	\$4,357	\$31,005
Miller-McCoy Academy (Mililer-McCoy Academy)	186	\$3,254	\$605,220	\$283	\$52,729	\$46	\$8,621	\$61,350
Sojourner Truth Academy (Sojourner Truth)	103	\$3,254	\$335,149	\$283	\$29,199	\$46	\$4,774	\$33,974
Pride College Prep Academy (FY2009/10 Transformation School)	120	\$3,254	\$390,465	\$283	\$34,019	\$46	\$5,562	\$39,581
Arise Academy (FY2009/10 Transformation School)	120	\$3,254	\$390,465	\$283	\$34,019	\$46	\$5,562	\$39,581
Success Preparatory Academy (FY2009/10 Transformation School)	160	\$3,254	\$520,620	\$283	\$45,358	\$46	\$7,416	\$52,774
Benjamin E. Mays Schools (FY2009/10 Transformation School)	120	\$3,254	\$390,465	\$283	\$34,019	\$46	\$5,562	\$39,581
New Beginnings Schools Foundation (Thurgood Marshall Early College HS)	252	\$3,254	\$819,976	\$264	\$66,436	\$53	\$13,326	\$79,762
Total RSD Chartered	12,228		39,788,364		3,034,264		\$552,669	\$3,586,932
TOTAL RSD (Operated + Chartered)	23,866		77,656,943		7,013,823		\$1,110,247	\$8,124,070
Louisiana Dept. of Education								
Total OPSB + RSD + DOE	33,693		\$109,632,757		\$9,567,080		\$1,557,159	\$11,124,239

*FY09/10 Transformation Schools funded based on projected student counts that will be adjusted to actual 10/1/09.
Note: Final per pupil amount paid to schools in the RSD will include an adjustment for RSD administrative costs.

**Table 5B-1: FY2009-2010 MFP Budget Letter
Recovery School District (Orleans Parish)**

LEA	2008-09 Pay Raise Continuation				Total FY2009-10 MFP Allocation plus Continuation of FY2007/08 & FY2008/09 Pay Raises	.25% Admin Fee to Dept. of Education	Total FY2009-10 MFP Allocation plus Continuation of Pay Raises minus Admin Fee
	2008-09 Certificated Pay Raise Supplement (Dec 2008)	Adjusted Student Membership (10/1/08)	Certifi- cated Pay Raise Per Pupil Amount	2008-09 Certificated Pay Raise Continuation			
	9	10	11	12	13	14	15
OPSB							
Orleans Parish	\$1,088,281	9,932	\$110	\$1,076,776	\$36,052,759	N/A	\$36,052,759
Recovery School District							
RSD Operated	\$1,134,156	11,959	\$95	\$1,103,713	\$43,509,430	N/A	\$43,509,430
RSD Chartered							
New Beginnings, UNO (Medard Nelson)	\$42,370	318	\$133	\$42,503	\$1,171,427	(\$2,929)	\$1,168,498
New Beginnings, UNO (Capdau without Early College H.S.)	\$83,447	601	\$139	\$48,596	\$1,298,233	(\$3,246)	\$1,294,987
Dryades (James M. Singleton Charter Middle)	\$57,670	709	\$81	\$56,613	\$2,500,078	(\$6,250)	\$2,493,828
Friends of King (Martin Luther King Elem.)	\$49,432	567	\$87	\$48,647	\$2,043,840	(\$5,110)	\$2,038,731
New Orleans Charter School Fdtn. (N. O. Free)	\$16,477	203	\$81	\$15,828	\$703,946	(\$1,760)	\$702,186
New Orleans Charter School Fdtn. (Mc #28 City Park)	\$29,424	351	\$84	\$28,418	\$1,200,646	(\$3,002)	\$1,197,645
Choice Foundation (Lafayette Academy)	\$81,562	691	\$118	\$83,096	\$2,617,766	(\$6,544)	\$2,611,221
Algiers Charter School Assoc. (Harriet Tubman)	\$43,547	365	\$119	\$46,172	\$1,416,753	(\$3,542)	\$1,413,211
Algiers Charter School Assoc. (O. P. Walker Sr. High)	\$50,609	853	\$59	\$49,838	\$2,968,198	(\$7,420)	\$2,960,778
Algiers Charter School Assoc. (McDonogh #32)	\$80,032	474	\$169	\$79,694	\$1,862,032	(\$4,655)	\$1,857,377
Algiers Charter School Assoc. (William J. Fischer)	\$57,670	393	\$147	\$57,963	\$1,462,635	(\$3,657)	\$1,458,978
Algiers Charter School Assoc. (Dwight D. Eisenhower)	\$51,786	555	\$93	\$50,573	\$1,966,612	(\$4,917)	\$1,961,695
Algiers Charter School Assoc. (Martin Behrman)	\$30,601	588	\$52	\$30,393	\$2,114,019	(\$5,285)	\$2,108,734
Algiers Charter School Assoc. (ACSA Tech High at Rosenwald)	\$76,501	266	\$288	\$73,050	\$977,700	(\$2,444)	\$975,255
Institute of Academic Excellence, SUNO (Sophie B. Wright)	\$31,166	311	\$100	\$32,268	\$1,186,002	(\$2,965)	\$1,183,037
KIPP New Orleans (McDonogh #15)	\$45,901	430	\$107	\$46,008	\$1,580,177	(\$3,950)	\$1,576,227
KIPP New Orleans (Edward Phillips/Kipp Believe)	\$24,716	254	\$97	\$24,813	\$914,293	(\$2,286)	\$912,007
KIPP New Orleans (KIPP Central City Academy)	\$16,477	176	\$94	\$16,290	\$614,924	(\$1,537)	\$613,386
Middle School Advocates (Samuel J. Green)	\$54,250	402	\$135	\$52,766	\$1,444,496	(\$3,611)	\$1,440,885
Middle School Advocates (N. O. Charter Middle at Ashe)	\$15,889	151	\$105	\$16,099	\$573,060	(\$1,433)	\$571,627
Treme Charter School Assoc (McDonogh #42)	\$46,487	464	\$100	\$47,289	\$1,668,946	(\$4,172)	\$1,664,774
Pelican Educational (Abrahamson Science & Math)	\$42,231	351	\$120	\$43,073	\$1,296,075	(\$3,240)	\$1,292,835
NOLA 180 (Langston Hughes Academy/Marshall)	\$49,373	447	\$110	\$49,925	\$1,636,786	(\$4,092)	\$1,632,694
Broadmoor Charter (Andrew H. Wilson/Mc #7)	\$38,839	392	\$99	\$39,830	\$1,467,190	(\$3,668)	\$1,463,522
N.O. College Prep Academies (N. O. College Prep /S. Williams)	\$16,477	172	\$96	\$15,232	\$566,083	(\$1,415)	\$564,668
Esperanza Charter School Assoc (Esperanza/Crossman)	\$29,424	335	\$88	\$31,971	\$1,304,723	(\$3,262)	\$1,301,461
Advocates for Science & Math (New Orleans Charter Science)	\$11,732	83	\$141	\$11,873	\$312,905	(\$782)	\$312,123
Advocates for Arts and Tech. (Crocker Arts)	\$15,361	54	\$284	\$17,637	\$239,827	(\$600)	\$239,227
Akili Academy of New Orleans (Akili Academy)	\$11,769	116	\$101	\$12,073	\$438,535	(\$1,096)	\$437,439
Intercultural Charter School Brd. (Intercultural Charter)	\$22,362	218	\$103	\$24,619	\$884,710	(\$2,212)	\$882,499
KIPP New Orleans, Inc. (Kipp Central City)	\$9,416	95	\$99	\$9,317	\$346,186	(\$865)	\$345,320
Miller-McCoy Academy (Miltler-McCoy Academy)	\$18,350	196	\$94	\$17,414	\$683,984	(\$1,710)	\$682,274
Sojourner Truth Academy (Sojourner Truth)	\$12,946	108	\$120	\$12,347	\$381,469	(\$954)	\$380,515
Pride College Prep Academy (FY2009/10 Transformation School)			\$104	\$12,460	\$442,506	(\$1,106)	\$441,400
Arise Academy (FY2009/10 Transformation School)			\$104	\$12,460	\$442,506	(\$1,106)	\$441,400
Success Preparatory Academy (FY2009/10 Transformation School)			\$104	\$16,613	\$590,008	(\$1,475)	\$588,533
Benjamin E. Mays Schools (FY2009/10 Transformation School)			\$104	\$12,460	\$442,506	(\$1,106)	\$441,400
New Beginnings Schools Foundation (Thurgood Marshall Early College HS)			\$139	\$34,989	\$934,727	(\$2,337)	\$932,390
Total RSD Chartered				\$1,321,211	44,696,507	(\$111,741)	\$44,584,766
TOTAL RSD (Operated + Chartered)				\$2,424,924	88,205,937	(\$111,741)	\$88,094,196
Louisiana Dept. of Education						\$111,741	\$111,741
Total OPSB + RSD + DOE				\$3,501,700	\$124,258,696	\$0	\$124,258,696

*FY09/10 Transformation Schools funded based on projected student counts that will be adjusted to actual 10/1/09.
Note: Final per pupil amount paid to schools in the RSD will include an adjustment for RSD administrative costs.

**Table 5B-1: FY2009-2010 MFP Budget Letter
Recovery School District (Orleans Parish)**

LEA	Audit Adjustments FY07/08 Budget Letter	Audit Adjustments FY08/09 Budget Letter	Total Audit Adjustments	Total FY2009-10 Allocation plus Continuation of Pay Raises minus Admin Fee with Audit Adjustments
	16	17	18	19
OPSB				
Orleans Parish	See Table 2	See Table 2	See Table 2	See Table 2
Recovery School District				
RSD Operated	\$0	(\$578,985)	(\$578,985)	\$42,930,444
RSD Chartered				
New Beginnings, UNO (Medard Nelson)	\$0	\$0	\$0	\$1,168,498
New Beginnings, UNO (Capdau without Early College H.S.)	\$0	(\$1,233)	(\$1,233)	\$1,293,754
Dryades (James M. Singleton Charter Middle)	(\$2,187)	\$0	(\$2,187)	\$2,491,641
Friends of King (Martin Luther King Elem.)	\$0	\$0	\$0	\$2,038,731
New Orleans Charter School Fdn. (N. O. Free)	\$0	\$0	\$0	\$702,186
New Orleans Charter School Fdn. (Mc #28 City Park)	\$0	\$0	\$0	\$1,197,645
Choice Foundation (Lafayette Academy)	(\$461)	(\$452)	(\$913)	\$2,610,309
Algiers Charter School Assoc. (Harriet Tubman)	\$0	(\$6,322)	(\$6,322)	\$1,406,889
Algiers Charter School Assoc. (O. P. Walker Sr. High)	\$94,582	(\$6,959)	\$87,622	\$3,048,400
Algiers Charter School Assoc. (McDonogh #32)	\$0	(\$1,685)	(\$1,685)	\$1,855,692
Algiers Charter School Assoc. (William J. Fischer)	\$0	(\$3,083)	(\$3,083)	\$1,455,895
Algiers Charter School Assoc. (Dwight D. Eisenhower)	\$0	\$0	\$0	\$1,961,695
Algiers Charter School Assoc. (Martin Behrman)	\$0	(\$6,166)	(\$6,166)	\$2,102,568
Algiers Charter School Assoc. (ACSA Tech High at Rosenwald)	\$0	(\$6,166)	(\$6,166)	\$969,089
Institute of Academic Excellence, SUNO (Sophie B. Wright)	\$0	(\$0)	(\$0)	\$1,183,037
KIPP New Orleans (McDonogh #15)	\$0	\$0	\$0	\$1,576,227
KIPP New Orleans (Edward Phillips/Kipp Believe)	\$0	\$0	\$0	\$912,007
KIPP New Orleans (KIPP Central City Academy)	\$0	\$0	\$0	\$613,386
Middle School Advocates (Samuel J. Green)	\$0	\$0	\$0	\$1,440,885
Middle School Advocates (N. O. Charter Middle at Ashe)	\$0	\$0	\$0	\$571,627
Treme Charter School Assoc. (McDonogh #42)	\$0	\$0	\$0	\$1,664,774
Pelican Educational (Abrahamson Science & Math)	\$0	\$0	\$0	\$1,292,835
NOLA 180 (Langston Hughes Academy/Marshall)	\$0	\$0	\$0	\$1,632,694
Broadmoor Charter (Andrew H. Wilson/Mc #7)	\$0	\$0	\$0	\$1,463,522
N.O. College Prep Academies (N. O. College Prep /S. Williams)	\$0	(\$3,083)	(\$3,083)	\$561,584
Esperanza Charter School Assoc. (Esperanza/Crossman)	\$0	\$0	\$0	\$1,301,461
Advocates for Science & Math (New Orleans Charter Science)	\$0	\$0	\$0	\$312,123
Advocates for Arts and Tech. (Crocker Arts)	\$0	\$0	\$0	\$239,227
Akili Academy of New Orleans (Akili Academy)	\$0	\$0	\$0	\$437,439
Intercultural Charter School Brd. (Intercultural Charter)	\$0	\$0	\$0	\$882,499
KIPP New Orleans, Inc. (Kipp Central City)	\$0	\$0	\$0	\$345,320
Miller-McCoy Academy (Miller-McCoy Academy)	\$0	\$0	\$0	\$682,274
Sojourner Truth Academy (Sojourner Truth)	\$0	\$0	\$0	\$380,515
Pride College Prep Academy (FY2009/10 Transformation School)				\$441,400
Arise Academy (FY2009/10 Transformation School)				\$441,400
Success Preparatory Academy (FY2009/10 Transformation School)				\$588,533
Benjamin E. Mays Schools (FY2009/10 Transformation School)				\$441,400
New Beginnings Schools Foundation (Thurgood Marshall Early College HS)				\$932,390
Total RSD Chartered	\$91,934	(\$35,150)	\$56,785	\$44,641,550
TOTAL RSD (Operated + Chartered)	\$91,934	(\$614,135)	(\$522,201)	\$87,571,995
Louisiana Dept. of Education				\$111,741
Total OPSB + RSD + DOE				

Audit Adjustments do not include OPSB

*FY09/10 Transformation Schools funded based on projected student counts that will be adjusted to actual 10/1/09.
Note: Final per pupil amount paid to schools in the RSD will include an adjustment for RSD administrative costs.

**Table 5B-2: FY2009-2010 MFP Budget Letter
Recovery School District (Allocations for School Boards other than Orleans Parish)**

LEA	Feb. 1, 2009 MFP Membership (Per SIS)	State Share Per Pupil (Levels 1, 2 & 3) (Table 3, col. 29)	MFP Allocation	Continuation of FY2007-08 Pay Raise					Continuation of FY2008/09 Pay Raise				Total FY2009-10 MFP Allocation plus Continuation of Pay Raises	.25% Admin Fee to Dept. of Education	Total FY2009-10 MFP Allocation plus Continuation of Pay Raises minus Admin Fee	Audit Adjustments FY2008/09 Budget Letter	Total FY2000-10 Allocation plus Continuation of Pay Raise minus Admin Fee with Audit Adjustments
				Certificated Pay Raise Per Pupil Amount	2007-08 Certificated Pay Raise Continuation	Support Worker Pay Raise Per Pupil Amount	2007-08 Support Worker Pay Raise Continuation	Total Continuation of FY2007/08 Pay Raise	2008-09 Certificated Pay Raise Supplement (Dec 2008)	Adjusted October 1, 2008 MFP Membership	Certifi- cated Pay Raise Per Pupil Amount	2008-09 Certificated Pay Raise Continuation					
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
EBRPSB East Baton Rouge Parish	37,906	\$3,632	\$137,686,369	\$248	\$9,409,406	\$61	\$2,312,645	\$11,722,051	\$4,775,517	42,221	\$113	\$4,287,458	\$153,695,878		\$153,695,878	See Table 2	See Table 2
Glen Oaks Middle (Advance BR)	425	\$3,632	\$1,543,732	\$248	\$105,498	\$61	\$25,929	\$131,427	\$47,929	465	\$103	\$43,806	\$1,718,965	(\$4,297)	\$1,714,668	(\$3,945)	\$1,710,723
Prescott Middle (Advance BR)	421	\$3,632	\$1,529,203	\$248	\$104,505	\$61	\$25,685	\$130,190	\$50,419	442	\$114	\$48,024	\$1,707,417	(\$4,269)	\$1,703,148	\$0	\$1,703,148
Capitol Pre-College for Boys (100 Black Men)	198	\$3,632	\$719,198	\$248	\$49,150	\$61	\$12,080	\$61,230	\$14,123	182	\$78	\$15,365	\$795,793	(\$1,989)	\$793,803	\$0	\$793,803
Capitol Pre-College for Girls (100 Black Men)	191	\$3,632	\$693,771	\$248	\$47,412	\$61	\$11,653	\$59,065	\$15,293	194	\$79	\$15,057	\$767,892	(\$1,920)	\$765,973	(\$15,781)	\$750,192
Banks Elementary	279	\$3,632	\$1,013,415	\$248	\$69,256	\$61	\$17,022	\$86,278			\$113	\$31,446	\$1,131,139	(\$2,828)	\$1,128,311		\$1,128,311
Capitol Elementary	603	\$3,632	\$2,190,283	\$248	\$149,683	\$61	\$36,789	\$186,472			\$113	\$67,963	\$2,444,718	(\$6,112)	\$2,438,607		\$2,438,607
Dalton Elementary	364	\$3,632	\$1,322,161	\$248	\$90,356	\$61	\$22,208	\$112,564			\$113	\$41,026	\$1,475,751	(\$3,689)	\$1,472,061		\$1,472,061
Lanier Elementary	284	\$3,632	\$1,031,576	\$248	\$70,497	\$61	\$17,327	\$87,824			\$113	\$32,009	\$1,151,409	(\$2,879)	\$1,148,531		\$1,148,531
Park Elementary	394	\$3,632	\$1,431,130	\$248	\$97,803	\$61	\$24,038	\$121,841			\$113	\$44,407	\$1,597,378	(\$3,993)	\$1,593,385		\$1,593,385
Capitol Middle	688	\$3,632	\$2,499,030	\$248	\$170,782	\$61	\$41,975	\$212,757			\$113	\$77,544	\$2,789,330	(\$6,973)	\$2,782,357		\$2,782,357
Crestworth Middle	536	\$3,632	\$1,946,919	\$248	\$133,051	\$61	\$32,701	\$165,752			\$113	\$60,412	\$2,173,083	(\$5,433)	\$2,167,651		\$2,167,651
Kenilworth Middle	613	\$3,632	\$2,226,606	\$248	\$152,165	\$61	\$37,399	\$189,564			\$113	\$69,090	\$2,485,261	(\$6,213)	\$2,479,047		\$2,479,047
Total Type 5 Charters East Baton Rouge Parish	4,996		\$18,147,024		\$1,240,158		\$304,806	\$1,544,964				\$546,148	\$20,238,136	(\$50,595)	\$20,187,541	(\$19,726)	\$20,167,815
Total EBR Parish + RSD Charters	42,902		\$155,833,393		\$10,649,564		\$2,617,451	\$13,267,015				\$4,833,606	\$173,934,014	(\$50,595)	\$173,883,419		
PCPSB																	
Pointe Coupee Parish	2,462	\$3,981	\$9,800,330	\$250	\$615,426	\$74	\$181,351	\$796,777	\$271,603	2,478	\$110	\$269,849	\$10,866,956		\$10,866,956	See Table 2	See Table 2
Pointe Coupee Central High (Advance BR)	405	\$3,981	\$1,612,158	\$250	\$101,238	\$74	\$29,832	\$131,070	\$21,185	422	\$50	\$20,332	\$1,763,560	(\$4,409)	\$1,759,151	(\$180,690)	\$1,578,461
Total Pointe Coupee + RSD	2,867		\$11,412,488		\$716,664		\$211,183	\$927,847	\$292,788			\$290,181	\$12,630,516	(\$4,409)	\$12,626,107		
CPSB																	
Caddo Parish	40,231	\$4,879	\$196,280,502	\$242	\$9,734,293	\$83	\$3,321,874	\$13,056,167	\$4,405,760	41,653	\$106	\$4,255,233	\$213,591,902			See Table 2	See Table 2
Linear Middle	443	\$4,879	\$2,161,325	\$242	\$107,188	\$83	\$36,579	\$143,767			\$106	\$46,856	\$2,351,948	(\$5,880)	\$2,346,068	\$0	\$2,346,068
Linwood Middle	696	\$4,879	\$3,395,671	\$242	\$168,404	\$83	\$57,469	\$225,873			\$106	\$73,616	\$3,695,160	(\$9,238)	\$3,685,922	\$0	\$3,685,922
Total Type 5 Charters Caddo Parish	1,139		\$5,556,996		\$275,592		\$94,047	\$369,639				\$120,472	\$6,047,107	(\$15,118)	\$6,031,989	\$0	\$6,031,989
Total Caddo Parish + RSD	41,370		\$201,837,498		\$10,009,885		\$3,415,921	\$13,425,806	\$4,405,760			\$4,375,705	\$219,639,009				
Total RSD LA	6,540		\$25,316,178		\$1,616,988		\$428,685	\$2,045,673				\$686,952	\$28,048,803	(\$70,122)	\$27,978,681	(\$200,415)	\$27,778,266
LA Dept. of Education														\$70,122			
TOTAL														\$0			

Note: Final per pupil amount paid to schools in the RSD will include an adjustment for RSD administrative costs.

Table 5C: FY2009-2010 Budget Letter
 Type 2 Charter School Allocation (Schools Approved on or after July 1, 2008)

Charter Schools	Initial Funded Student Count	FY2009-10 MFP State Per Pupil Levels 1, 2 & 3 (per Budget Letter)	State Base Allocation	Continuation of FY2007-08 Pay Raise					Continuation of FY2008-09 Pay Raise		Total State Allocation	Local Per Pupil from EBR Parish (per Calculation)	Total Local Allocation	Total State and Local Allocation	.25% Admin Fee to Dept. of Education	Total State and Local Allocation minus Admin Fee	Monthly Payment Amount July through November 2009
				Certificated Pay Raise Per Pupil Amount	2007-08 Certificated Pay Raise Continuation	Support Worker Pay Raise Per Pupil Amount	2007-08 Support Worker Pay Raise Continuation	Total Continuation of FY2007-08 Pay Raise	Certificated Pay Raise Per Pupil Amount	2008-09 Certificated Pay Raise Continuation							
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
CSAL East Baton Rouge Parish	100	\$3,632	\$363,231	\$248	\$24,823	\$61	\$6,101	\$30,924	\$113	\$11,311	\$405,466	\$5,331	\$533,100	\$938,566	(\$2,346)	\$936,219	\$78,018
TOTAL CHARTER SCHOOL ALLOCATION	100		\$363,231		\$24,823			\$30,924		\$11,311	\$405,466		\$533,100	\$938,566	(\$2,346)	\$936,219	\$78,018
LA Dept. of Education															\$2,346		
TOTAL Type 2 Charters + LA Dept. of Education	100	\$0	\$363,231		\$24,823			\$30,924		\$11,311	\$405,466		\$533,100	\$938,566	\$0	\$936,219	\$78,018

**TABLE 6: FY2009-2010 Budget Letter
Local Deduction Calculation**

LEA	School System	Local Deduction (Property, Sales & Other Revenue)		
		2007 Ad Valorem Tax Revenues (per 07/08 AFR)	2007 Net Assessed Property (with 10% Cap)	Projected Yield of Property Tax Millage Rate of
		1	2	18.77 3
1	Acadia	\$6,601,098	\$211,819,105	\$3,975,903
2	Allen	\$3,335,533	\$74,211,973	\$1,392,979
3	Ascension	\$39,948,934	\$676,525,454	\$12,698,570
4	Assumption	\$4,601,756	\$112,005,937	\$2,102,382
5	Avoyelles	\$1,447,172	\$87,499,779	\$1,642,395
6	Beauregard	\$8,160,927	\$161,079,735	\$3,023,511
7	Bienville	\$12,017,559	\$201,195,940	\$3,776,504
8	Bossier	\$31,765,039	\$582,498,464	\$10,933,658
9	Caddo	\$95,069,383	\$1,182,687,910	\$22,199,380
10	Calcasieu	\$40,588,552	\$1,168,655,556	\$21,935,989
11	Caldwell	\$1,347,917	\$36,409,310	\$683,413
12	Cameron	\$11,864,295	\$159,726,519	\$2,998,111
13	Catahoula	\$831,693	\$30,745,465	\$577,101
14	Claiborne	\$3,808,764	\$85,979,627	\$1,613,861
15	Concordia	\$4,256,949	\$109,893,609	\$2,062,733
16	DeSoto	\$15,821,975	\$208,468,317	\$3,913,008
17	East Baton Rouge	\$110,349,448	\$2,569,861,900	\$48,237,020
18	East Carroll	\$418,167	\$30,732,339	\$576,855
19	East Feliciana	\$1,845,234	\$86,529,936	\$1,624,191
20	Evangeline	\$4,539,144	\$129,555,010	\$2,431,783
21	Franklin	\$1,237,886	\$53,919,351	\$1,012,081
22	Grant	\$1,475,474	\$34,184,892	\$641,660
23	Iberia	\$12,969,798	\$351,827,946	\$6,603,908
24	Iberville	\$13,507,105	\$359,786,641	\$6,753,295
25	Jackson	\$4,148,364	\$139,452,819	\$2,617,568
26	Jefferson	\$57,838,540	\$2,562,180,784	\$48,092,843
27	Jefferson Davis	\$6,027,276	\$131,909,810	\$2,475,984
28	Lafayette	\$37,958,447	\$1,159,403,530	\$21,762,325
29	Lafourche	\$21,642,251	\$506,778,347	\$9,512,370
30	LaSalle	\$2,338,897	\$45,703,688	\$857,871
31	Lincoln	\$14,535,368	\$245,105,589	\$4,600,700
32	Livingston	\$12,426,686	\$269,041,839	\$5,049,990
33	Madison	\$1,814,488	\$45,851,466	\$860,645
34	Morehouse	\$5,401,252	\$137,265,164	\$2,576,505
35	Natchitoches	\$6,594,015	\$178,740,111	\$3,355,001
36	Orleans	\$89,527,587	\$2,030,751,671	\$38,117,771
37	Ouachita	\$16,853,349	\$431,199,516	\$8,093,734
38	Plaquemines	\$14,799,804	\$614,657,500	\$11,537,292
39	Pointe Coupee	\$5,124,936	\$275,173,574	\$5,165,084
40	Rapides	\$26,764,886	\$549,087,869	\$10,306,531
41	Red River	\$2,574,909	\$31,800,186	\$596,898
42	Richland	\$2,762,365	\$69,871,897	\$1,311,515
43	Sabine	\$3,518,876	\$84,413,115	\$1,584,458
44	St. Bernard	\$10,448,230	\$230,265,193	\$4,322,141
45	St. Charles	\$52,290,908	\$923,211,269	\$17,328,931
46	St. Helena	\$683,149	\$41,775,173	\$784,132
47	St. James	\$14,971,827	\$313,599,827	\$5,886,356
48	St. John the Baptist	\$11,641,748	\$269,259,691	\$5,054,079
49	St. Landry	\$8,777,938	\$436,275,565	\$8,189,013
50	St. Martin	\$5,734,377	\$167,272,364	\$3,139,749
51	St. Mary	\$14,326,711	\$359,837,529	\$6,754,250
52	St. Tammany	\$83,048,454	\$1,070,017,883	\$20,084,532
53	Tangipahoa	\$5,579,881	\$375,217,842	\$7,042,943
54	Tensas	\$1,316,016	\$40,367,464	\$757,708
55	Terrebonne	\$5,529,805	\$585,896,339	\$10,997,437
56	Union	\$2,098,434	\$91,964,002	\$1,726,190
57	Vermilion	\$9,689,729	\$249,784,270	\$4,688,520
58	Vernon	\$5,003,220	\$104,192,582	\$1,955,724
59	Washington	\$3,583,027	\$69,439,130	\$1,303,392
60	Webster	\$8,320,919	\$160,783,595	\$3,017,953
61	West Baton Rouge	\$10,301,554	\$256,680,897	\$4,817,972
62	West Carroll	\$1,291,993	\$44,945,397	\$843,638
63	West Feliciana	\$7,378,924	\$273,155,585	\$5,127,206
64	Winn	\$2,749,042	\$55,360,871	\$1,039,139
65	City of Monroe	\$13,319,175	\$326,692,694	\$6,132,112
66	City of Bogalusa	\$4,074,235	\$67,783,529	\$1,272,316
67	Zachary Community	\$11,320,993	\$141,936,058	\$2,664,179
68	City of Baker	\$1,392,090	\$33,197,054	\$623,118
69	Central Community	\$1,742,646	\$81,841,960	\$1,536,196
	STATE TOTAL	\$1,057,077,123	\$24,984,942,951	\$468,974,302

**TABLE 6: FY2009-2010 Budget Letter
Local Deduction Calculation**

LEA	School System	Local Deduction (Property, Sales & Other Revenue)(continued)				
		FY2007-08 Sales Tax Revenue (per 07/08 AFR)	FY2007-08 Computed Sales Tax Base with 15% Cap on Growth	Projected Yield of Sales Tax Rate of	Other Revenue	Total Local Deduction (sales,prop, other)
				0.90%		
		4	5	6	7	8
1	Acadia	\$10,760,720	\$717,381,333	\$6,435,571	\$536,092	\$10,947,566
2	Allen	\$7,885,118	\$262,837,267	\$2,357,892	\$99,075	\$3,849,946
3	Ascension	\$44,552,548	\$2,227,627,400	\$19,983,867	\$134,466	\$32,816,903
4	Assumption	\$6,138,103	\$204,603,433	\$1,835,481	\$125,445	\$4,063,308
5	Avoyelles	\$5,948,374	\$396,558,267	\$3,557,492	\$93,519	\$5,293,406
6	Beauregard	\$9,745,653	\$474,512,023	\$4,256,809	\$312,145	\$7,592,465
7	Bienville	\$7,618,625	\$344,871,258	\$3,093,812	\$148,143	\$7,018,459
8	Bossier	\$39,176,567	\$2,238,660,971	\$20,082,848	\$657,255	\$31,673,761
9	Caddo	\$67,222,913	\$4,481,527,533	\$40,203,425	\$3,144,198	\$65,547,003
10	Calcasieu	\$92,522,498	\$4,626,124,900	\$41,500,596	\$1,007,605	\$64,444,190
11	Caldwell	\$1,956,193	\$97,809,650	\$877,443	\$119,492	\$1,680,348
12	Cameron	\$0	\$36,736,581	\$329,561	\$1,311,219	\$4,638,891
13	Catahoula	\$1,905,028	\$95,251,400	\$854,493	\$94,384	\$1,525,978
14	Claiborne	\$3,391,776	\$162,353,895	\$1,456,464	\$194,570	\$3,264,895
15	Concordia	\$4,665,182	\$233,259,100	\$2,092,549	\$221,528	\$4,376,810
16	DeSoto	\$13,965,357	\$558,614,280	\$5,011,284	\$647,712	\$9,572,004
17	East Baton Rouge	\$158,700,630	\$7,935,031,500	\$71,184,533	\$4,214,231	\$123,635,784
18	East Carroll	\$1,548,241	\$51,608,033	\$462,972	\$120,089	\$1,159,916
19	East Feliciana	\$2,719,379	\$135,968,950	\$1,219,767	\$79,617	\$2,923,575
20	Evangeline	\$7,350,722	\$367,536,100	\$3,297,137	\$241,993	\$5,970,913
21	Franklin	\$4,259,201	\$212,960,050	\$1,910,448	\$77,357	\$2,999,886
22	Grant	\$1,956,127	\$97,806,350	\$877,413	\$577,653	\$2,096,726
23	Iberia	\$28,580,307	\$1,429,015,350	\$12,819,582	\$664,776	\$20,088,266
24	Iberville	\$15,702,168	\$785,108,400	\$7,043,145	\$161,448	\$13,957,888
25	Jackson	\$7,852,340	\$261,744,667	\$2,348,090	\$92,913	\$5,058,571
26	Jefferson	\$186,384,740	\$9,319,237,000	\$83,602,130	\$2,270,540	\$133,965,513
27	Jefferson Davis	\$10,460,376	\$418,415,040	\$3,753,568	\$317,047	\$6,546,599
28	Lafayette	\$101,570,085	\$5,078,504,250	\$45,558,855	\$2,231,352	\$69,552,532
29	Lafourche	\$28,939,433	\$1,446,971,650	\$12,980,667	\$1,221,290	\$23,714,327
30	LaSalle	\$4,087,727	\$204,386,350	\$1,833,534	\$87,042	\$2,778,447
31	Lincoln	\$17,172,180	\$858,609,000	\$7,702,513	\$298,688	\$12,601,901
32	Livingston	\$33,266,202	\$1,330,648,076	\$11,937,137	\$869,150	\$17,856,277
33	Madison	\$3,960,372	\$104,236,874	\$935,101	\$51,623	\$1,847,369
34	Morehouse	\$5,955,413	\$297,770,650	\$2,671,277	\$325,690	\$5,573,472
35	Natchitoches	\$12,157,467	\$607,873,350	\$5,453,183	\$645,251	\$9,453,435
36	Orleans	\$87,495,865	\$5,833,057,667	\$52,327,894	\$2,595,155	\$93,040,820
37	Ouachita	\$37,052,593	\$1,235,086,433	\$11,079,862	\$840,839	\$20,014,435
38	Plaquemines	\$16,571,240	\$828,562,000	\$7,432,963	\$268,967	\$19,239,222
39	Pointe Coupee	\$7,181,653	\$359,082,650	\$3,221,302	\$208,818	\$8,595,204
40	Rapides	\$36,983,433	\$2,465,562,200	\$22,118,361	\$1,319,510	\$33,744,402
41	Red River	\$2,336,282	\$106,974,265	\$959,658	\$55,230	\$1,611,786
42	Richland	\$5,447,094	\$272,354,700	\$2,443,272	\$224,783	\$3,979,570
43	Sabine	\$6,577,999	\$263,119,960	\$2,360,428	\$158,886	\$4,103,772
44	St. Bernard	\$11,814,389	\$590,719,450	\$5,299,297	\$343,258	\$9,964,696
45	St. Charles	\$45,159,847	\$1,505,328,233	\$13,504,179	\$286,473	\$31,119,583
46	St. Helena	\$1,369,025	\$68,451,250	\$614,071	\$33,173	\$1,431,376
47	St. James	\$13,276,314	\$531,052,560	\$4,764,030	\$93,415	\$10,743,801
48	St. John the Baptist	\$22,811,641	\$935,056,260	\$8,388,315	\$237,282	\$13,679,676
49	St. Landry	\$21,370,615	\$1,068,530,750	\$9,585,704	\$671,202	\$18,445,919
50	St. Martin	\$12,101,536	\$605,076,800	\$5,428,096	\$602,377	\$9,170,222
51	St. Mary	\$18,099,713	\$1,034,269,314	\$9,278,347	\$836,895	\$16,869,492
52	St. Tammany	\$93,281,813	\$4,664,090,650	\$41,841,184	\$2,086,894	\$64,012,610
53	Tangipahoa	\$32,943,491	\$1,647,174,550	\$14,776,671	\$212,891	\$22,032,505
54	Tensas	\$718,613	\$47,907,533	\$429,775	\$73,144	\$1,260,627
55	Terrebonne	\$50,681,690	\$2,436,619,712	\$21,858,721	\$1,190,430	\$34,046,588
56	Union	\$4,441,126	\$222,056,300	\$1,992,049	\$177,725	\$3,895,964
57	Vermilion	\$8,340,650	\$834,065,000	\$7,482,330	\$4,580,113	\$16,750,963
58	Vernon	\$9,610,440	\$480,522,000	\$4,310,724	\$565,421	\$6,831,869
59	Washington	\$4,648,127	\$232,406,350	\$2,084,899	\$158,127	\$3,546,418
60	Webster	\$14,066,619	\$660,404,648	\$5,924,437	\$387,565	\$9,329,955
61	West Baton Rouge	\$11,696,919	\$583,954,360	\$5,238,608	\$191,973	\$10,248,553
62	West Carroll	\$2,337,487	\$116,874,350	\$1,048,470	\$105,491	\$1,997,599
63	West Feliciana	\$3,977,389	\$198,869,450	\$1,784,042	\$119,572	\$7,030,820
64	Winn	\$4,123,905	\$206,195,250	\$1,849,761	\$447,925	\$3,336,825
65	City of Monroe	\$24,568,773	\$1,228,438,650	\$11,020,225	\$315,499	\$17,467,836
66	City of Bogalusa	\$2,953,617	\$295,361,700	\$2,649,666	\$225,351	\$4,147,333
67	Zachary Community	\$8,009,025	\$400,451,250	\$3,592,416	\$73,948	\$6,330,543
68	City of Baker	\$5,191,471	\$188,971,565	\$1,695,249	\$45,614	\$2,363,981
69	Central Community	\$5,340,217	\$267,010,850	\$2,395,333	\$0	\$3,931,529
	STATE TOTAL	\$1,582,658,376	\$80,515,819,590	\$722,300,978	\$43,128,544	\$1,234,403,824

**Table 7: FY2009-2010 Budget Letter
FY2007-2008 Local Property and Sales Tax Revenues**

LEA	School System	2007 ASSESSED PROPERTY VALUE					
		2007 TOTAL ASSESSED PROPERTY VALUE	2007 ASSESSED HOMESTEAD EXEMPTION	2007 NET ASSESSED TAXABLE PROPERTY	(Prior Year) 2006 Net Assessed Taxable Property (Without cap)	% Change	2007 NET ASSESSED TAXABLE PROPERTY with Cap of 10%
		1	2	3	3a	3b	3c
1	Acadia	\$283,777,379	\$71,958,274	\$211,819,105	\$193,761,600	9.32%	\$211,819,105
2	Allen	\$98,451,500	\$24,239,527	\$74,211,973	\$71,265,140	4.14%	\$74,211,973
3	Ascension	\$856,413,240	\$169,306,150	\$687,107,090	\$615,023,140	11.72%	\$676,525,454
4	Assumption	\$145,557,210	\$33,084,201	\$112,473,009	\$101,823,579	10.46%	\$112,005,937
5	Avoyelles	\$139,928,690	\$52,428,911	\$87,499,779	\$82,240,799	6.39%	\$87,499,779
6	Beauregard	\$207,569,449	\$46,489,714	\$161,079,735	\$155,094,988	3.86%	\$161,079,735
7	Bienville	\$259,810,920	\$14,403,911	\$245,407,009	\$182,905,400	34.17%	\$201,195,940
8	Bossier	\$747,619,410	\$165,120,946	\$582,498,464	\$549,508,273	6.00%	\$582,498,464
9	Caddo	\$1,513,460,630	\$330,772,720	\$1,182,687,910	\$1,148,315,340	2.99%	\$1,182,687,910
10	Calcasieu	\$1,435,976,560	\$253,266,522	\$1,182,710,038	\$1,062,414,142	11.32%	\$1,168,655,556
11	Caldwell	\$48,902,140	\$12,492,830	\$36,409,310	\$36,677,330	-0.73%	\$36,409,310
12	Cameron	\$189,218,897	\$7,973,836	\$181,245,061	\$145,205,926	24.82%	\$159,726,519
13	Catahoula	\$44,396,640	\$13,651,175	\$30,745,465	\$29,483,535	4.28%	\$30,745,465
14	Claiborne	\$105,802,236	\$19,822,609	\$85,979,627	\$79,250,657	8.49%	\$85,979,627
15	Concordia	\$136,015,650	\$26,122,041	\$109,893,609	\$106,070,757	3.60%	\$109,893,609
16	DeSoto	\$273,434,195	\$36,296,280	\$237,137,915	\$189,516,652	25.13%	\$208,468,317
17	East Baton Rouge	\$3,092,308,950	\$522,447,050	\$2,569,861,900	\$2,377,641,043	8.08%	\$2,569,861,900
18	East Carroll	\$36,056,864	\$5,324,525	\$30,732,339	\$28,792,558	6.74%	\$30,732,339
19	East Feliciana	\$122,362,750	\$30,761,822	\$91,600,928	\$78,663,578	16.45%	\$86,529,936
20	Evangeline	\$175,128,950	\$45,573,940	\$129,555,010	\$122,611,430	5.66%	\$129,555,010
21	Franklin	\$80,503,643	\$26,584,292	\$53,919,351	\$52,187,875	3.32%	\$53,919,351
22	Grant	\$59,508,948	\$25,324,056	\$34,184,892	\$33,275,873	2.73%	\$34,184,892
23	Iberia	\$452,587,549	\$98,098,992	\$354,488,557	\$319,843,587	10.83%	\$351,827,946
24	Iberville	\$401,222,574	\$41,435,933	\$359,786,641	\$336,819,731	6.82%	\$359,786,641
25	Jackson	\$169,625,030	\$18,269,850	\$151,355,180	\$126,775,290	19.39%	\$139,452,819
26	Jefferson	\$3,340,030,336	\$739,284,610	\$2,600,745,726	\$2,329,255,258	11.66%	\$2,562,180,784
27	Jefferson Davis	\$173,973,580	\$42,063,770	\$131,909,810	\$125,354,074	5.23%	\$131,909,810
28	Lafayette	\$1,470,636,507	\$311,232,977	\$1,159,403,530	\$1,075,087,747	7.84%	\$1,159,403,530
29	LaFourche	\$658,430,990	\$149,912,982	\$508,518,008	\$460,707,588	10.38%	\$506,778,347
30	LaSalle	\$63,840,593	\$18,136,905	\$45,703,688	\$42,018,130	8.77%	\$45,703,688
31	Lincoln	\$304,750,986	\$52,524,903	\$252,226,083	\$222,823,263	13.20%	\$245,105,589
32	Livingston	\$463,254,380	\$189,618,010	\$273,636,370	\$244,583,490	11.88%	\$269,041,839
33	Madison	\$56,062,528	\$10,211,062	\$45,851,466	\$45,221,620	1.39%	\$45,851,466
34	Morehouse	\$171,673,850	\$34,408,686	\$137,265,164	\$134,746,526	1.87%	\$137,265,164
35	Natchitoches	\$225,776,290	\$46,110,247	\$179,666,043	\$162,491,010	10.57%	\$178,740,111
36	Orleans	\$2,836,995,254	\$292,878,255	\$2,544,116,999	\$1,846,137,883	37.81%	\$2,030,751,671
37	Ouachita	\$577,108,129	\$145,908,613	\$431,199,516	\$399,182,494	8.02%	\$431,199,516
38	Plaquemines	\$650,730,980	\$24,504,045	\$626,226,935	\$558,779,545	12.07%	\$614,657,500
39	Pointe Coupee	\$311,665,449	\$36,491,875	\$275,173,574	\$264,951,101	3.86%	\$275,173,574
40	Rapides	\$714,371,754	\$165,283,885	\$549,087,869	\$510,406,854	7.58%	\$549,087,869
41	Red River	\$41,826,500	\$9,872,080	\$31,954,420	\$28,909,260	10.53%	\$31,800,186
42	Richland	\$95,358,810	\$25,486,913	\$69,871,897	\$65,046,287	7.42%	\$69,871,897
43	Sabine	\$114,122,642	\$29,709,527	\$84,413,115	\$83,488,778	1.11%	\$84,413,115
44	St. Bernard	\$266,382,520	\$36,117,327	\$230,265,193	\$221,377,946	4.01%	\$230,265,193
45	St. Charles	\$1,017,863,492	\$94,652,223	\$923,211,269	\$850,550,817	8.54%	\$923,211,269
46	St. Helena	\$58,339,520	\$16,281,120	\$42,058,400	\$37,977,430	10.75%	\$41,775,173
47	St. James	\$348,336,210	\$34,736,383	\$313,599,827	\$300,634,213	4.31%	\$313,599,827
48	St. John the Baptist	\$355,898,302	\$80,999,207	\$274,899,095	\$244,781,537	12.30%	\$269,259,691
49	St. Landry	\$556,912,400	\$109,230,276	\$447,682,124	\$396,614,150	12.88%	\$436,275,565
50	St. Martin	\$241,153,060	\$73,880,696	\$167,272,364	\$155,978,032	7.24%	\$167,272,364
51	St. Mary	\$441,167,246	\$66,791,151	\$374,376,095	\$327,125,026	14.44%	\$359,837,529
52	St. Tammany	\$1,529,956,991	\$437,214,926	\$1,092,742,065	\$972,743,530	12.34%	\$1,070,017,883
53	Tangipahoa	\$537,209,968	\$161,992,126	\$375,217,842	\$342,774,659	9.46%	\$375,217,842
54	Tensas	\$46,381,830	\$6,014,366	\$40,367,464	\$38,963,956	3.60%	\$40,367,464
55	Terrebonne	\$761,386,595	\$164,226,815	\$597,159,780	\$532,633,035	12.11%	\$585,896,339
56	Union	\$124,075,340	\$32,111,338	\$91,964,002	\$88,924,301	3.42%	\$91,964,002
57	Vermilion	\$331,239,570	\$81,455,300	\$249,784,270	\$232,851,550	7.27%	\$249,784,270
58	Vernon	\$144,997,760	\$40,805,178	\$104,192,582	\$106,578,077	-2.24%	\$104,192,582
59	Washington	\$106,274,730	\$36,835,600	\$69,439,130	\$63,134,065	9.99%	\$69,439,130
60	Webster	\$210,426,800	\$49,643,205	\$160,783,595	\$150,801,635	6.62%	\$160,783,595
61	West Baton Rouge	\$293,819,150	\$34,844,993	\$258,974,157	\$233,346,270	10.98%	\$256,680,897
62	West Carroll	\$61,049,090	\$15,003,202	\$46,045,888	\$40,859,452	12.69%	\$44,945,397
63	West Feliciana	\$288,318,647	\$15,163,062	\$273,155,585	\$280,446,321	-2.60%	\$273,155,585
64	Winn	\$71,129,696	\$15,768,825	\$55,360,871	\$52,712,742	5.02%	\$55,360,871
65	City of Monroe	\$372,317,557	\$45,624,863	\$326,692,694	\$318,120,696	2.69%	\$326,692,694
66	City of Bogalusa	\$87,774,850	\$19,926,410	\$67,848,440	\$61,621,390	10.11%	\$67,783,529
67	Zachary Community	\$177,161,010	\$32,119,450	\$145,041,560	\$129,032,780	12.41%	\$141,936,058
68	City of Baker	\$56,408,560	\$19,812,500	\$36,596,060	\$30,179,140	21.26%	\$33,197,054
69	Central Community	\$140,682,410	\$58,840,450	\$81,841,960	\$75,457,027	8.46%	\$81,841,960
	STATE TOTAL	\$31,972,912,866	\$6,194,980,444	\$25,777,932,422	\$23,110,578,908	11.54%	\$24,984,942,951

**Table 7: FY2009-2010 Budget Letter
FY2007-2008 Local Property and Sales Tax Revenues**

LEA	School System	AD VALOREM CONSTITUTIONAL TAX		AD VALOREM RENEWABLE TAXES						TOTAL AD VALOREM TAXES (NON DEBT)
		PARISH MILL RATE	PARISH REVENUE AMOUNT	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST. MILL LOW	DIST. MILL HIGH	# OF DIST.	DIST. REVENUE AMOUNT	
		4	5	6	7	8	9	10	11	12
1	Acadia	5.14	\$1,047,095	20.03	\$4,080,412	0	13.45	2	\$708,904	\$5,836,411
2	Allen	4.26	\$301,102	5.13	\$362,595	12.59	85.56	6	\$1,340,703	\$2,004,400
3	Ascension	3.61	\$2,295,777	39.90	\$27,188,249	0	0	0	\$0	\$29,484,026
4	Assumption	5.49	\$614,491	33.88	\$3,792,149	0	0	1	\$0	\$4,406,640
5	Avoyelles	3.62	\$377,739	9.60	\$1,001,460	0	0	0	\$0	\$1,379,199
6	Beauregard	4.37	\$852,492	27.18	\$4,496,963	0	0	0	\$0	\$5,349,455
7	Bienville	5.71	\$1,200,107	46.07	\$9,682,797	0	0	0	\$0	\$10,882,904
8	Bossier	3.63	\$3,573,054	39.35	\$20,590,807	0	0	0	\$0	\$24,163,861
9	Caddo	8.48	\$9,736,130	66.73	\$76,609,107	0	0	0	\$0	\$86,345,237
10	Calcasieu	5.57	\$6,444,720	13.15	\$15,215,072	9.87	9.87	1	\$138,849	\$21,798,641
11	Caldwell	5.37	\$192,882	32.52	\$1,155,035	0	0	0	\$0	\$1,347,917
12	Cameron	4.45	\$951,947	42.92	\$9,181,544	0	0	0	\$0	\$10,133,491
13	Catahoula	4.12	\$126,421	12.67	\$388,733	3.31	5.18	4	\$123,722	\$638,876
14	Claiborne	5.94	\$508,493	11.56	\$499,446	3.88	12.34	5	\$1,059,289	\$2,067,228
15	Concordia	2.97	\$317,836	36.69	\$3,939,113	0	0	1	\$0	\$4,256,949
16	DeSoto	4.56	\$1,073,851	44.00	\$10,377,046	0	0	0	\$0	\$11,450,897
17	East Baton Rouge	5.25	\$13,333,062	38.20	\$97,016,386	0	0	0	\$0	\$110,349,448
18	East Carroll	7.16	\$212,173	7.42	\$205,994	0	0	0	\$0	\$418,167
19	East Feliciana	3.34	\$326,951	15.51	\$1,518,283	0	0	0	\$0	\$1,845,234
20	Evangeline	4.62	\$598,439	10.35	\$1,340,694	2.08	12.32	3	\$1,793,032	\$3,732,165
21	Franklin	4.41	\$400,227	19.45	\$837,659	19.45	19.45	0	\$0	\$1,237,886
22	Grant	5.93	\$201,873	24.12	\$651,916	2	16.12	8	\$523,986	\$1,377,775
23	Iberia	5.28	\$1,877,262	7.36	\$2,616,791	0	0	0	\$0	\$4,494,053
24	Iberville	3.93	\$1,352,059	24.34	\$8,371,642	0	0	0	\$0	\$9,723,701
25	Jackson	4.61	\$668,642	21.00	\$2,876,166	0	0	0	\$0	\$3,544,808
26	Jefferson	2.91	\$7,359,390	20.00	\$50,479,150	0	0	0	\$0	\$57,838,540
27	Jefferson Davis	6.48	\$829,766	10.77	\$1,379,102	4.02	22.55	7	\$1,594,210	\$3,803,078
28	Lafayette	4.59	\$5,162,385	28.97	\$32,573,195	0	0	0	\$0	\$37,735,580
29	Lafourche	3.63	\$1,820,654	22.47	\$11,227,408	0	0	0	\$0	\$13,048,062
30	LaSalle	5.38	\$238,274	46.00	\$2,026,033	0	0	0	\$0	\$2,264,307
31	Lincoln	4.79	\$1,319,478	31.10	\$8,566,556	4.94	11.61	3	\$788,794	\$10,674,828
32	Livingston	3.29	\$874,627	19.18	\$5,098,873	0	0	0	\$0	\$5,973,500
33	Madison	4.76	\$205,807	5.27	\$255,040	0	0	0	\$0	\$460,847
34	Morehouse	5.22	\$705,656	22.46	\$3,035,645	5	9.95	2	\$308,163	\$4,049,464
35	Natchitoches	4.65	\$798,724	7.00	\$1,202,381	7	20	5	\$1,264,417	\$3,265,522
36	Orleans	20.16	\$46,794,663	12.72	\$29,532,258	0	0	0	\$0	\$76,326,921
37	Ouachita	5.18	\$2,192,430	24.15	\$10,221,431	0	0	0	\$0	\$12,413,861
38	Plaquemines	6.03	\$3,626,830	18.38	\$11,172,974	0	0	0	\$0	\$14,799,804
39	Pointe Coupee	4.54	\$1,246,276	11.96	\$3,283,143	0	0	0	\$0	\$4,529,419
40	Rapides	4.78	\$2,583,953	20.99	\$11,347,028	3.04	24.15	13	\$5,422,176	\$19,353,157
41	Red River	4.63	\$142,342	37.13	\$1,141,430	0	0	0	\$0	\$1,283,772
42	Richland	7.79	\$617,845	7.69	\$510,794	0	0	4	\$0	\$1,128,639
43	Sabine	4.80	\$404,340	8.10	\$682,323	6.63	11.24	7	\$688,084	\$1,774,747
44	St. Bernard	3.75	\$824,496	31.25	\$6,870,801	0	0	0	\$0	\$7,695,297
45	St. Charles	4.10	\$3,778,393	47.45	\$42,651,410	0	0	0	\$0	\$46,429,803
46	St. Helena	3.38	\$129,286	14.48	\$553,863	0	0	6	\$0	\$683,149
47	St. James	4.02	\$1,335,708	31.04	\$10,418,885	0	0	0	\$0	\$11,754,593
48	St. John the Baptist	3.73	\$970,636	18.10	\$4,827,013	0	0	0	\$0	\$5,797,649
49	St. Landry	4.45	\$1,558,463	16.15	\$7,203,176	0	0	0	\$0	\$8,761,639
50	St. Martin	2.93	\$460,071	11.20	\$1,758,648	0	0	0	\$0	\$2,218,719
51	St. Mary	8.60	\$3,188,727	11.45	\$4,262,267	11.75	12.6	3	\$4,489,493	\$11,940,487
52	St. Tammany	4.47	\$4,758,024	51.47	\$54,973,054	51.47	51.47	0	\$0	\$59,731,078
53	Tangipahoa	4.06	\$1,539,208	0.00	\$0	0	9	1	\$1,699,445	\$3,238,653
54	Tensas	4.45	\$173,622	29.28	\$1,142,394	0	0	0	\$0	\$1,316,016
55	Terrebonne	3.86	\$2,302,638	5.41	\$3,227,162	0	0	0	\$0	\$5,529,800
56	Union	3.27	\$309,989	17.98	\$1,637,388	1.56	1.64	9	\$151,057	\$2,098,434
57	Vermilion	4.51	\$1,105,796	35.00	\$8,583,933	0	0	0	\$0	\$9,689,729
58	Vernon	3.84	\$392,368	7.44	\$760,216	10	17.64	9	\$1,446,673	\$2,599,257
59	Washington	3.91	\$244,352	15.07	\$941,787	5.12	5.12	1	\$18,580	\$1,204,719
60	Webster	4.68	\$753,523	11.92	\$1,913,996	32.06	32.06	2	\$804,683	\$3,472,202
61	West Baton Rouge	4.39	\$1,134,068	27.00	\$6,972,017	0	0	0	\$0	\$8,106,085
62	West Carroll	7.03	\$323,394	18.78	\$863,918	5	5	1	\$104,681	\$1,291,993
63	West Feliciana	4.46	\$1,177,039	18.50	\$4,882,333	0	0	0	\$0	\$6,059,372
64	Winn	4.88	\$266,930	15.64	\$857,879	6.12	6.12	2	\$145,004	\$1,269,813
65	City of Monroe	7.07	\$2,174,647	20.55	\$6,881,966	0	0	0	\$0	\$9,056,613
66	City of Bogalusa	6.44	\$399,713	56.37	\$3,674,522	0	0	0	\$0	\$4,074,235
67	Zachary Community	5.00	\$714,709	38.20	\$5,460,378	0	0	1	\$0	\$6,175,087
68	City of Baker	5.00	\$160,756	38.20	\$1,231,334	0	0	1	\$0	\$1,392,090
69	Central Community	5.00	\$200,535	38.45	\$1,542,111	0	0	0	\$0	\$1,742,646
	STATE TOTAL	5.02	\$155,885,356	23.62	\$671,823,274	0	85.56	108	\$24,613,945	\$852,322,575

**Table 7: FY2009-2010 Budget Letter
FY2007-2008 Local Property and Sales Tax Revenues**

LEA	School System	DEBT SERVICE TAXES						TOTAL AD VALOREM TAXES (DEBT)
		PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST MILL LOW	DIST MILL HIGH	# OF DIST.	DIST REVENUE AMOUNT	
		13	14	15	16	17	18	19
1	Acadia	0	\$0	0	23.6	5	\$764,687	\$764,687
2	Allen	0	\$0	7.62	47.95	5	\$1,331,133	\$1,331,133
3	Ascension	15.08	\$10,464,908	0	0	0	\$0	\$10,464,908
4	Assumption	1.75	\$195,116	0	0	1	\$0	\$195,116
5	Avoyelles	0	\$0	3	3	1	\$67,973	\$67,973
6	Beauregard	17.8	\$2,811,472	0	0	0	\$0	\$2,811,472
7	Bienville	0	\$0	9.24	31.21	7	\$1,134,655	\$1,134,655
8	Bossier	0	\$0	13.55	13.55	1	\$7,601,178	\$7,601,178
9	Caddo	7.6	\$8,724,146	0	0	0	\$0	\$8,724,146
10	Calcasieu	0	\$0	5.6	41	11	\$18,789,911	\$18,789,911
11	Caldwell	0	\$0	0	0	0	\$0	\$0
12	Cameron	0	\$1,730,804	4	30	4	\$0	\$1,730,804
13	Catahoula	0	\$0	6	20	2	\$192,817	\$192,817
14	Claiborne	0	\$0	31.5	35.42	2	\$1,741,536	\$1,741,536
15	Concordia	0	\$0	0	0	0	\$0	\$0
16	DeSoto	0	\$0	16	34	5	\$4,371,078	\$4,371,078
17	East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18	East Carroll	0	\$0	0	0	0	\$0	\$0
19	East Feliciana	0	\$0	0	0	0	\$0	\$0
20	Evangeline	0	\$0	16.25	36.5	2	\$806,979	\$806,979
21	Franklin	0	\$0	0	0	0	\$0	\$0
22	Grant	0	\$0	16	32	3	\$97,699	\$97,699
23	Iberia	23.84	\$8,475,745	0	0	0	\$0	\$8,475,745
24	Iberville	11	\$3,783,404	0	0	0	\$0	\$3,783,404
25	Jackson	0	\$603,556	1	10	3	\$0	\$603,556
26	Jefferson	0	\$0	0	0	0	\$0	\$0
27	Jefferson Davis	0	\$0	7.25	22.5	7	\$2,224,198	\$2,224,198
28	Lafayette	0.19	\$222,867	0	0	0	\$0	\$222,867
29	Lafourche	17.2	\$8,594,189	0	0	0	\$0	\$8,594,189
30	LaSalle	1.43	\$74,590	0	0	0	\$0	\$74,590
31	Lincoln	0	\$0	16.95	22.5	3	\$3,860,540	\$3,860,540
32	Livingston	0	\$0	15.98	62.9	10	\$6,453,186	\$6,453,186
33	Madison	30.01	\$1,353,641	0	0	0	\$0	\$1,353,641
34	Morehouse	10	\$1,351,788	0	0	0	\$0	\$1,351,788
35	Natchitoches	0	\$0	16	34	3	\$3,328,493	\$3,328,493
36	Orleans	5.69	\$13,200,666	0	0	0	\$0	\$13,200,666
37	Ouachita	0	\$4,439,488	30	30	2	\$0	\$4,439,488
38	Plaquemines	0	\$0	0	0	0	\$0	\$0
39	Pointe Coupee	0	\$0	1.5	10	2	\$595,517	\$595,517
40	Rapides	0	\$0	0.5	55	13	\$7,411,729	\$7,411,729
41	Red River	42	\$1,291,137	0	0	0	\$0	\$1,291,137
42	Richland	0	\$0	12	30	4	\$1,633,726	\$1,633,726
43	Sabine	0	\$0	14	44	7	\$1,744,129	\$1,744,129
44	St. Bernard	12.5	\$2,752,933	0	0	0	\$0	\$2,752,933
45	St. Charles	6.36	\$5,861,105	0	0	0	\$0	\$5,861,105
46	St. Helena	0	\$0	0	0	6	\$0	\$0
47	St. James	10	\$3,217,234	0	0	0	\$0	\$3,217,234
48	St. John the Baptist	22	\$5,844,099	0	0	0	\$0	\$5,844,099
49	St. Landry	0	\$16,299	0	0	0	\$0	\$16,299
50	St. Martin	22.39	\$3,515,658	0	0	0	\$0	\$3,515,658
51	St. Mary	0	\$0	8.9	23.3	2	\$2,386,224	\$2,386,224
52	St. Tammany	21.9	\$23,317,376	21.9	21.9	0	\$0	\$23,317,376
53	Tangipahoa	0	\$0	5	25	7	\$2,341,228	\$2,341,228
54	Tensas	0	\$0	0	0	0	\$0	\$0
55	Terrebonne	0	\$5	0	0	0	\$0	\$5
56	Union							\$0
57	Vermilion	0	\$0	0	0	0	\$0	\$0
58	Vernon	0	\$0	8.93	87.99	9	\$2,403,963	\$2,403,963
59	Washington	0	\$0	22.5	43	3	\$2,378,308	\$2,378,308
60	Webster	0	\$0	10.2	40	7	\$4,848,717	\$4,848,717
61	West Baton Rouge	8.5	\$2,195,469	0	0	0	\$0	\$2,195,469
62	West Carroll	0	\$0	0	0	0	\$0	\$0
63	West Feliciana	5	\$1,319,552	0	0	0	\$0	\$1,319,552
64	Winn	0	\$0	22	66	4	\$1,479,229	\$1,479,229
65	City of Monroe	13	\$4,262,562	0	0	0	\$0	\$4,262,562
66	City of Bogalusa	0	\$0	0	0	0	\$0	\$0
67	Zachary Community	36	\$5,145,906	0	0	1	\$0	\$5,145,906
68	City of Baker	0	\$0	0	0	1	\$0	\$0
69	Central Community	0	\$0	0	0	0	\$0	\$0
	STATE TOTAL	5.09	\$124,765,715	0	87.99	143	\$79,988,833	\$204,754,548

**Table 7: FY2009-2010 Budget Letter
FY2007-2008 Local Property and Sales Tax Revenues**

LEA	School System	SUMMARY OF AD VALOREM TAXES						TOTAL AD VALOREM REVENUE INCLUDING DEBT (2007-08)
		PARISHWIDE MILLAGE INCL. DEBT	REVENUE PARISHWIDE INCL. DEBT	REVENUE DISTRICT INCL. DEBT	TOTAL AVG. MILL RATE (DEBT)	TOTAL AVG. MILL RATE (NON DEBT)	TOTAL AVG. MILL RATE INCLUDING DEBT	
		20	21	22	23	24	25	26
1	Acadia	25.17	\$5,127,507	\$1,473,591	3.61	27.55	31.16	\$6,601,098
2	Allen	9.39	\$663,697	\$2,671,836	17.94	27.01	44.95	\$3,335,533
3	Ascension	58.59	\$39,948,934	\$0	15.23	42.91	58.14	\$39,948,934
4	Assumption	41.12	\$4,601,756	\$0	1.73	39.18	40.91	\$4,601,756
5	Avoyelles	13.22	\$1,379,199	\$67,973	0.78	15.76	16.54	\$1,447,172
6	Beauregard	49.35	\$8,160,927	\$0	17.45	33.21	50.66	\$8,160,927
7	Bienville	51.78	\$10,882,904	\$1,134,655	4.62	44.35	48.97	\$12,017,559
8	Bossier	42.98	\$24,163,861	\$7,601,178	13.05	41.48	54.53	\$31,765,039
9	Caddo	82.81	\$95,069,383	\$0	7.38	73.01	80.38	\$95,069,383
10	Calcasieu	18.72	\$21,659,792	\$18,928,760	15.89	18.43	34.32	\$40,588,552
11	Caldwell	37.89	\$1,347,917	\$0	0.00	37.02	37.02	\$1,347,917
12	Cameron	47.37	\$11,864,295	\$0	9.55	55.91	65.46	\$11,864,295
13	Catahoula	16.79	\$515,154	\$316,539	6.27	20.78	27.05	\$831,693
14	Claiborne	17.50	\$1,007,939	\$2,800,825	20.26	24.04	44.30	\$3,808,764
15	Concordia	39.66	\$4,256,949	\$0	0.00	38.74	38.74	\$4,256,949
16	DeSoto	48.56	\$11,450,897	\$4,371,078	18.43	48.29	66.72	\$15,821,975
17	East Baton Rouge	43.45	\$110,349,448	\$0	0.00	42.94	42.94	\$110,349,448
18	East Carroll	14.58	\$418,167	\$0	0.00	13.61	13.61	\$418,167
19	East Feliciana	18.85	\$1,845,234	\$0	0.00	20.14	20.14	\$1,845,234
20	Evangeline	14.97	\$1,939,133	\$2,600,011	6.23	28.81	35.04	\$4,539,144
21	Franklin	23.86	\$1,237,886	\$0	0.00	22.96	22.96	\$1,237,886
22	Grant	30.05	\$853,789	\$621,685	2.86	40.30	43.16	\$1,475,474
23	Iberia	36.48	\$12,969,798	\$0	23.91	12.68	36.59	\$12,969,798
24	Iberville	39.27	\$13,507,105	\$0	10.52	27.03	37.54	\$13,507,105
25	Jackson	25.61	\$4,148,364	\$0	3.99	23.42	27.41	\$4,148,364
26	Jefferson	22.91	\$57,838,540	\$0	0.00	22.24	22.24	\$57,838,540
27	Jefferson Davis	17.25	\$2,208,868	\$3,818,408	16.86	28.83	45.69	\$6,027,276
28	Lafayette	33.75	\$37,958,447	\$0	0.19	32.55	32.74	\$37,958,447
29	Lafourche	43.30	\$21,642,251	\$0	16.90	25.66	42.56	\$21,642,251
30	LaSalle	52.81	\$2,338,897	\$0	1.63	49.54	51.18	\$2,338,897
31	Lincoln	35.89	\$9,886,034	\$4,649,334	15.31	42.32	57.63	\$14,535,368
32	Livingston	22.47	\$5,973,500	\$6,453,186	23.58	21.83	45.41	\$12,426,686
33	Madison	40.04	\$1,814,488	\$0	29.52	10.05	39.57	\$1,814,488
34	Morehouse	37.68	\$5,093,089	\$308,163	9.85	29.50	39.35	\$5,401,252
35	Natchitoches	11.65	\$2,001,105	\$4,592,910	18.53	18.18	36.70	\$6,594,015
36	Orleans	38.57	\$89,527,587	\$0	5.19	30.00	35.19	\$89,527,587
37	Ouachita	29.33	\$16,853,349	\$0	10.30	28.79	39.08	\$16,853,349
38	Plaquemines	24.41	\$14,799,804	\$0	0.00	23.63	23.63	\$14,799,804
39	Pointe Coupee	16.50	\$4,529,419	\$595,517	2.16	16.46	18.62	\$5,124,936
40	Rapides	25.77	\$13,930,981	\$12,833,905	13.50	35.25	48.74	\$26,764,886
41	Red River	83.76	\$2,574,909	\$0	40.41	40.18	80.58	\$2,574,909
42	Richland	15.48	\$1,128,639	\$1,633,726	23.38	16.15	39.53	\$2,762,365
43	Sabine	12.90	\$1,086,663	\$2,432,213	20.66	21.02	41.69	\$3,518,876
44	St. Bernard	47.50	\$10,448,230	\$0	11.96	33.42	45.37	\$10,448,230
45	St. Charles	57.91	\$52,290,908	\$0	6.35	50.29	56.64	\$52,290,908
46	St. Helena	17.86	\$683,149	\$0	0.00	16.24	16.24	\$683,149
47	St. James	45.06	\$14,971,827	\$0	10.26	37.48	47.74	\$14,971,827
48	St. John the Baptist	43.83	\$11,641,748	\$0	21.26	21.09	42.35	\$11,641,748
49	St. Landry	20.60	\$8,777,938	\$0	0.04	19.57	19.61	\$8,777,938
50	St. Martin	36.52	\$5,734,377	\$0	21.02	13.26	34.28	\$5,734,377
51	St. Mary	20.05	\$7,450,994	\$6,875,717	6.37	31.89	38.27	\$14,326,711
52	St. Tammany	77.84	\$83,048,454	\$0	21.34	54.66	76.00	\$83,048,454
53	Tangipahoa	4.06	\$1,539,208	\$4,040,673	6.24	8.63	14.87	\$5,579,881
54	Tensas	33.73	\$1,316,016	\$0	0.00	32.60	32.60	\$1,316,016
55	Terrebonne	9.27	\$5,529,805	\$0	0.00	9.26	9.26	\$5,529,805
56	Union	21.25	\$1,947,377	\$151,057	0.00	22.82	22.82	\$2,098,434
57	Vermilion	39.51	\$9,689,729	\$0	0.00	38.79	38.79	\$9,689,729
58	Vernon	11.28	\$1,152,584	\$3,850,636	23.07	24.95	48.02	\$5,003,220
59	Washington	18.98	\$1,186,139	\$2,396,888	34.25	17.35	51.60	\$3,583,027
60	Webster	16.60	\$2,667,519	\$5,653,400	30.16	21.60	51.75	\$8,320,919
61	West Baton Rouge	39.89	\$10,301,554	\$0	8.48	31.30	39.78	\$10,301,554
62	West Carroll	25.81	\$1,187,312	\$104,681	0.00	28.06	28.06	\$1,291,993
63	West Feliciana	27.96	\$7,378,924	\$0	4.83	22.18	27.01	\$7,378,924
64	Winn	20.52	\$1,124,809	\$1,624,233	26.72	22.94	49.66	\$2,749,042
65	City of Monroe	40.62	\$13,319,175	\$0	13.05	27.72	40.77	\$13,319,175
66	City of Bogalusa	62.81	\$4,074,235	\$0	0.00	60.05	60.05	\$4,074,235
67	Zachary Community	79.20	\$11,320,993	\$0	35.48	42.57	78.05	\$11,320,993
68	City of Baker	43.20	\$1,392,090	\$0	0.00	38.04	38.04	\$1,392,090
69	Central Community	43.45	\$1,742,646	\$0	0.00	21.29	21.29	\$1,742,646
	STATE TOTAL		\$952,474,345	\$104,602,778	7.94	33.06	41.01	\$1,057,077,123

**Table 7: FY2009-2010 Budget Letter
FY2007-2008 Local Property and Sales Tax Revenues**

LEA	School System	SUMMARY OF SALES TAXES			TOTAL SALES TAX REVENUE (2007-08)
		COMBINED SALES PERCENT	SALES REVENUE (NON-DEBT)	SALES REVENUE (DEBT)	
		27	28	29	30
1	Acadia	1.50%	\$10,760,720	\$0	\$10,760,720
2	Allen	3.00%	\$7,885,118	\$0	\$7,885,118
3	Ascension	2.00%	\$44,552,548	\$0	\$44,552,548
4	Assumption	3.00%	\$5,114,120	\$1,023,983	\$6,138,103
5	Avoyelles	1.50%	\$5,948,374	\$0	\$5,948,374
6	Beauregard	2.00%	\$9,745,653	\$0	\$9,745,653
7	Bienville	2.00%	\$7,618,625	\$0	\$7,618,625
8	Bossier	1.75%	\$39,176,567	\$0	\$39,176,567
9	Caddo	1.50%	\$67,222,913	\$0	\$67,222,913
10	Calcasieu	2.00%	\$92,522,498	\$0	\$92,522,498
11	Caldwell	2.00%	\$1,956,193	\$0	\$1,956,193
12	Cameron	0.00%	\$0	\$0	\$0
13	Catahoula	2.00%	\$1,905,028	\$0	\$1,905,028
14	Claiborne	2.00%	\$3,391,776	\$0	\$3,391,776
15	Concordia	2.00%	\$4,665,182	\$0	\$4,665,182
16	DeSoto	2.50%	\$13,454,357	\$511,000	\$13,965,357
17	East Baton Rouge	2.00%	\$158,700,630	\$0	\$158,700,630
18	East Carroll	3.00%	\$1,548,241	\$0	\$1,548,241
19	East Feliciana	2.00%	\$2,719,379	\$0	\$2,719,379
20	Evangeline	2.00%	\$7,350,722	\$0	\$7,350,722
21	Franklin	2.00%	\$4,259,201	\$0	\$4,259,201
22	Grant	2.00%	\$1,956,127	\$0	\$1,956,127
23	Iberia	2.00%	\$28,580,307	\$0	\$28,580,307
24	Iberville	2.00%	\$15,702,168	\$0	\$15,702,168
25	Jackson	3.00%	\$7,852,340	\$0	\$7,852,340
26	Jefferson	2.00%	\$186,384,740	\$0	\$186,384,740
27	Jefferson Davis	2.50%	\$9,051,174	\$1,409,202	\$10,460,376
28	Lafayette	2.00%	\$92,133,105	\$9,436,980	\$101,570,085
29	Lafourche	2.00%	\$28,939,433	\$0	\$28,939,433
30	LaSalle	2.00%	\$4,087,727	\$0	\$4,087,727
31	Lincoln	2.00%	\$17,172,180	\$0	\$17,172,180
32	Livingston	2.50%	\$31,937,059	\$926,709	\$33,266,202
33	Madison	2.50%	\$2,396,239	\$1,564,133	\$3,960,372
34	Morehouse	2.00%	\$5,955,413	\$0	\$5,955,413
35	Natchitoches	2.00%	\$12,157,467	\$0	\$12,157,467
36	Orleans	1.50%	\$61,984,543	\$25,511,322	\$87,495,865
37	Ouachita	3.00%	\$37,052,593	\$0	\$37,052,593
38	Plaquemines	2.00%	\$13,668,159	\$2,903,081	\$16,571,240
39	Pointe Coupee	2.00%	\$7,181,653	\$0	\$7,181,653
40	Rapides	1.50%	\$36,983,433	\$0	\$36,983,433
41	Red River	2.00%	\$2,336,282	\$0	\$2,336,282
42	Richland	2.00%	\$5,447,094	\$0	\$5,447,094
43	Sabine	2.50%	\$5,969,576	\$608,423	\$6,577,999
44	St. Bernard	2.00%	\$11,205,259	\$609,130	\$11,814,389
45	St. Charles	3.00%	\$43,812,783	\$1,347,064	\$45,159,847
46	St. Helena	2.00%	\$1,369,025	\$0	\$1,369,025
47	St. James	2.50%	\$13,276,314	\$0	\$13,276,314
48	St. John the Baptist	2.25%	\$22,811,641	\$0	\$22,811,641
49	St. Landry	2.00%	\$21,370,615	\$0	\$21,370,615
50	St. Martin	2.00%	\$12,101,536	\$0	\$12,101,536
51	St. Mary	1.75%	\$18,099,713	\$0	\$18,099,713
52	St. Tammany	2.00%	\$93,281,813	\$0	\$93,281,813
53	Tangipahoa	2.00%	\$28,415,023	\$4,528,468	\$32,943,491
54	Tensas	1.50%	\$718,613	\$0	\$718,613
55	Terrebonne	2.08%	\$50,681,690	\$0	\$50,681,690
56	Union	2.00%	\$4,441,126	\$0	\$4,441,126
57	Vermilion	1.00%	\$8,340,650	\$0	\$8,340,650
58	Vernon	2.00%	\$9,610,440	\$0	\$9,610,440
59	Washington	2.00%	\$4,648,127	\$0	\$4,648,127
60	Webster	2.13%	\$14,066,619	\$0	\$14,066,619
61	West Baton Rouge	2.00%	\$11,696,919	\$0	\$11,696,919
62	West Carroll	2.00%	\$2,337,487	\$0	\$2,337,487
63	West Feliciana	2.00%	\$3,977,389	\$0	\$3,977,389
64	Winn	2.00%	\$4,123,905	\$0	\$4,123,905
65	City of Monroe	2.00%	\$24,568,773	\$0	\$24,568,773
66	City of Bogalusa	1.00%	\$2,953,617	\$0	\$2,953,617
67	Zachary Community	2.00%	\$8,009,025	\$0	\$8,009,025
68	City of Baker	2.00%	\$5,191,471	\$0	\$5,191,471
69	Central Community	2.00%	\$5,340,217	\$0	\$5,340,217
	STATE TOTAL	1.96%	\$1,531,876,447	\$50,379,495	\$1,582,658,376

**Table 7: FY2009-2010 Budget Letter
FY2007-2008 Local Property and Sales Tax Revenues**

LEA	School System	COMPUTED SALES TAX BASE					
		(Prior Year) 2008-09 COMPUTED SALES TAX BASE (Without cap)	2009-10 COMPUTED SALES TAX BASE	COMPUTED SALES TAX BASE PERCENT CHANGE	COMPUTED SALES TAX BASE with GROWTH CAP OF	NON-DEBT RATE	DEBT RATE
					15%		
		31	32	33	34	35	36
1	Acadia	\$700,680,133	\$717,381,333	2.38%	\$717,381,333	1.50%	0.00%
2	Allen	\$285,787,933	\$262,837,267	-8.03%	\$262,837,267	3.00%	0.00%
3	Ascension	\$1,967,099,850	\$2,227,627,400	13.24%	\$2,227,627,400	2.00%	0.00%
4	Assumption	\$216,870,867	\$204,603,433	-5.66%	\$204,603,433	2.50%	0.50%
5	Avoyelles	\$384,025,867	\$396,558,267	3.26%	\$396,558,267	1.50%	0.00%
6	Beauregard	\$412,619,150	\$487,282,650	18.10%	\$474,512,023	2.00%	0.00%
7	Bienville	\$299,888,050	\$380,931,250	27.02%	\$344,871,258	2.00%	0.00%
8	Bossier	\$2,231,076,914	\$2,238,660,971	0.34%	\$2,238,660,971	1.75%	0.00%
9	Caddo	\$4,374,637,267	\$4,481,527,533	2.44%	\$4,481,527,533	1.50%	0.00%
10	Calcasieu	\$4,431,431,550	\$4,626,124,900	4.39%	\$4,626,124,900	2.00%	0.00%
11	Caldwell	\$104,560,950	\$97,809,650	-6.46%	\$97,809,650	2.00%	0.00%
12	Cameron	\$31,944,853	\$43,257,943	35.41%	\$36,736,581	0.00%	0.00%
13	Catahoula	\$91,712,900	\$95,251,400	3.86%	\$95,251,400	2.00%	0.00%
14	Claiborne	\$141,177,300	\$169,588,800	20.12%	\$162,353,895	2.00%	0.00%
15	Concordia	\$218,903,100	\$233,259,100	6.56%	\$233,259,100	2.00%	0.00%
16	DeSoto	\$547,052,400	\$558,614,280	2.11%	\$558,614,280	2.41%	0.09%
17	East Baton Rouge	\$7,718,343,300	\$7,935,031,500	2.81%	\$7,935,031,500	2.00%	0.00%
18	East Carroll	\$45,392,767	\$51,608,033	13.69%	\$51,608,033	3.00%	0.00%
19	East Feliciana	\$136,755,650	\$135,968,950	-0.58%	\$135,968,950	2.00%	0.00%
20	Evangeline	\$404,184,250	\$367,536,100	-9.07%	\$367,536,100	2.00%	0.00%
21	Franklin	\$216,400,067	\$212,960,050	-1.59%	\$212,960,050	2.00%	0.00%
22	Grant	\$97,275,150	\$97,806,350	0.55%	\$97,806,350	2.00%	0.00%
23	Iberia	\$1,330,827,250	\$1,429,015,350	7.38%	\$1,429,015,350	2.00%	0.00%
24	Iberville	\$1,008,244,750	\$785,108,400	-22.13%	\$785,108,400	2.00%	0.00%
25	Jackson	\$314,026,900	\$261,744,667	-16.65%	\$261,744,667	3.00%	0.00%
26	Jefferson	\$9,787,881,400	\$9,319,237,000	-4.79%	\$9,319,237,000	2.00%	0.00%
27	Jefferson Davis	\$385,400,200	\$418,415,040	8.57%	\$418,415,040	2.16%	0.34%
28	Lafayette	\$4,800,691,050	\$5,078,504,250	5.79%	\$5,078,504,250	1.81%	0.19%
29	Lafourche	\$1,409,938,350	\$1,446,971,650	2.63%	\$1,446,971,650	2.00%	0.00%
30	LaSalle	\$187,956,800	\$204,386,350	8.74%	\$204,386,350	2.00%	0.00%
31	Lincoln	\$787,945,100	\$858,609,000	8.97%	\$858,609,000	2.00%	0.00%
32	Livingston	\$1,246,007,800	\$1,330,648,076	6.79%	\$1,330,648,076	2.40%	0.07%
33	Madison	\$90,640,760	\$158,414,880	74.77%	\$104,236,874	1.51%	0.99%
34	Morehouse	\$301,409,300	\$297,770,650	-1.21%	\$297,770,650	2.00%	0.00%
35	Natchitoches	\$621,990,700	\$607,873,350	-2.27%	\$607,873,350	2.00%	0.00%
36	Orleans	\$5,987,834,667	\$5,833,057,667	-2.58%	\$5,833,057,667	1.06%	0.44%
37	Ouachita	\$1,168,574,233	\$1,235,086,433	5.69%	\$1,235,086,433	3.00%	0.00%
38	Plaquemines	\$830,566,050	\$828,562,000	-0.24%	\$828,562,000	1.65%	0.35%
39	Pointe Coupee	\$349,377,950	\$359,082,650	2.78%	\$359,082,650	2.00%	0.00%
40	Rapides	\$2,320,854,067	\$2,465,562,200	6.24%	\$2,465,562,200	1.50%	0.00%
41	Red River	\$93,021,100	\$116,814,100	25.58%	\$106,974,265	2.00%	0.00%
42	Richland	\$249,656,250	\$272,354,700	9.09%	\$272,354,700	2.00%	0.00%
43	Sabine	\$253,875,650	\$263,119,960	3.64%	\$263,119,960	2.27%	0.23%
44	St. Bernard	\$574,807,850	\$590,719,450	2.77%	\$590,719,450	1.90%	0.10%
45	St. Charles	\$1,440,948,700	\$1,505,328,233	4.47%	\$1,505,328,233	2.91%	0.09%
46	St. Helena	\$68,406,750	\$68,451,250	0.07%	\$68,451,250	2.00%	0.00%
47	St. James	\$485,924,040	\$531,052,560	9.29%	\$531,052,560	2.50%	0.00%
48	St. John the Baptist	\$813,092,400	\$1,013,850,711	24.69%	\$935,056,260	2.25%	0.00%
49	St. Landry	\$1,095,122,400	\$1,068,530,750	-2.43%	\$1,068,530,750	2.00%	0.00%
50	St. Martin	\$596,370,400	\$605,076,800	1.46%	\$605,076,800	2.00%	0.00%
51	St. Mary	\$1,010,433,600	\$1,034,269,314	2.36%	\$1,034,269,314	1.75%	0.00%
52	St. Tammany	\$4,483,568,550	\$4,664,090,650	4.03%	\$4,664,090,650	2.00%	0.00%
53	Tangipahoa	\$1,658,400,750	\$1,647,174,550	-0.68%	\$1,647,174,550	1.73%	0.27%
54	Tensas	\$43,956,933	\$47,907,533	8.99%	\$47,907,533	1.50%	0.00%
55	Terrebonne	\$2,427,415,481	\$2,436,619,712	0.38%	\$2,436,619,712	2.08%	0.00%
56	Union	\$213,936,400	\$222,056,300	3.80%	\$222,056,300	2.00%	0.00%
57	Vermilion	\$822,115,400	\$834,065,000	1.45%	\$834,065,000	1.00%	0.00%
58	Vernon	\$488,374,000	\$480,522,000	-1.61%	\$480,522,000	2.00%	0.00%
59	Washington	\$232,986,600	\$232,406,350	-0.25%	\$232,406,350	2.00%	0.00%
60	Webster	\$641,302,864	\$660,404,648	2.98%	\$660,404,648	2.13%	0.00%
61	West Baton Rouge	\$507,786,400	\$584,845,950	15.18%	\$583,954,360	2.00%	0.00%
62	West Carroll	\$108,890,100	\$116,874,350	7.33%	\$116,874,350	2.00%	0.00%
63	West Feliciana	\$200,513,450	\$198,869,450	-0.82%	\$198,869,450	2.00%	0.00%
64	Winn	\$183,643,250	\$206,195,250	12.28%	\$206,195,250	2.00%	0.00%
65	City of Monroe	\$1,204,405,550	\$1,228,438,650	2.00%	\$1,228,438,650	2.00%	0.00%
66	City of Bogalusa	\$261,472,400	\$295,361,700	12.96%	\$295,361,700	1.00%	0.00%
67	Zachary Community	\$376,759,250	\$400,451,250	6.29%	\$400,451,250	2.00%	0.00%
68	City of Baker	\$164,323,100	\$259,573,550	57.97%	\$188,971,565	2.00%	0.00%
69	Central Community	\$257,305,250	\$267,010,850	3.77%	\$267,010,850	2.00%	0.00%
	STATE TOTAL	\$78,946,802,463	\$80,792,712,344	2.34%	\$80,515,819,590	1.90%	0.06%

**Table 7: FY2009-2010 Budget Letter
FY2007-2008 Local Property and Sales Tax Revenues**

LEA	School System	OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate 2007/08 AFR	Total Revenue (for Use in MFP Level 1 and 2)	Per Pupil Amount
		37	38	39
1	Acadia	\$536,092	\$17,897,910	\$2,002
2	Allen	\$99,075	\$11,319,726	\$2,833
3	Ascension	\$134,466	\$84,635,948	\$4,535
4	Assumption	\$125,445	\$10,865,304	\$2,889
5	Avoyelles	\$93,519	\$7,489,065	\$1,266
6	Beauregard	\$312,145	\$18,218,725	\$3,083
7	Bienville	\$148,143	\$19,784,327	\$9,323
8	Bossier	\$657,255	\$71,598,861	\$3,713
9	Caddo	\$3,144,198	\$165,436,494	\$3,999
10	Calcasieu	\$1,007,605	\$134,118,655	\$4,343
11	Caldwell	\$119,492	\$3,423,602	\$2,097
12	Cameron	\$1,311,219	\$13,175,514	\$10,081
13	Catahoula	\$94,384	\$2,831,105	\$1,760
14	Claiborne	\$194,570	\$7,395,110	\$3,310
15	Concordia	\$221,528	\$9,143,659	\$2,444
16	DeSoto	\$647,712	\$30,435,044	\$6,631
17	East Baton Rouge	\$4,214,231	\$273,264,309	\$6,370
18	East Carroll	\$120,089	\$2,086,497	\$1,575
19	East Feliciana	\$79,617	\$4,644,230	\$2,213
20	Evangeline	\$241,993	\$12,131,859	\$2,141
21	Franklin	\$77,357	\$5,574,444	\$1,856
22	Grant	\$577,653	\$4,009,254	\$1,185
23	Iberia	\$664,776	\$42,214,881	\$3,166
24	Iberville	\$161,448	\$29,370,721	\$7,096
25	Jackson	\$92,913	\$12,093,617	\$5,517
26	Jefferson	\$2,270,540	\$246,493,820	\$5,898
27	Jefferson Davis	\$317,047	\$16,804,699	\$3,014
28	Lafayette	\$2,231,352	\$141,759,884	\$4,932
29	Lafourche	\$1,221,290	\$51,802,974	\$3,783
30	LaSalle	\$87,042	\$6,513,666	\$2,676
31	Lincoln	\$298,688	\$32,006,236	\$4,892
32	Livingston	\$869,150	\$46,562,038	\$1,975
33	Madison	\$51,623	\$5,826,483	\$2,976
34	Morehouse	\$325,690	\$11,682,355	\$2,510
35	Natchitoches	\$645,251	\$19,396,733	\$3,044
36	Orleans	\$2,595,155	\$179,618,607	\$5,331
37	Ouachita	\$840,839	\$54,746,781	\$2,953
38	Plaquemines	\$268,967	\$31,640,011	\$9,216
39	Pointe Coupee	\$208,818	\$12,515,407	\$4,365
40	Rapides	\$1,319,510	\$65,067,829	\$2,879
41	Red River	\$55,230	\$4,966,421	\$3,612
42	Richland	\$224,783	\$8,434,242	\$2,562
43	Sabine	\$158,886	\$10,255,761	\$2,621
44	St. Bernard	\$343,258	\$22,605,877	\$5,186
45	St. Charles	\$286,473	\$97,737,228	\$10,560
46	St. Helena	\$33,173	\$2,085,347	\$1,829
47	St. James	\$93,415	\$28,341,556	\$7,506
48	St. John the Baptist	\$237,282	\$34,690,671	\$5,708
49	St. Landry	\$671,202	\$30,819,755	\$2,130
50	St. Martin	\$602,377	\$18,438,290	\$2,317
51	St. Mary	\$836,895	\$33,263,319	\$3,639
52	St. Tammany	\$2,086,894	\$178,417,161	\$5,119
53	Tangipahoa	\$212,891	\$38,736,263	\$2,083
54	Tensas	\$73,144	\$2,107,773	\$2,944
55	Terrebonne	\$1,190,430	\$57,401,925	\$3,197
56	Union	\$177,725	\$6,717,285	\$2,405
57	Vermillion	\$4,580,113	\$22,610,492	\$2,636
58	Vernon	\$565,421	\$15,179,081	\$1,667
59	Washington	\$158,127	\$8,389,281	\$1,664
60	Webster	\$387,565	\$22,775,103	\$3,295
61	West Baton Rouge	\$191,973	\$22,190,446	\$6,406
62	West Carroll	\$105,491	\$3,734,971	\$1,772
63	West Feliciana	\$119,572	\$11,475,885	\$5,423
64	Winn	\$447,925	\$7,320,872	\$2,923
65	City of Monroe	\$315,499	\$38,203,447	\$4,600
66	City of Bogalusa	\$225,351	\$7,253,203	\$3,349
67	Zachary Community	\$73,948	\$19,403,966	\$4,323
68	City of Baker	\$45,614	\$6,629,175	\$3,650
69	Central Community	\$0	\$7,082,863	\$2,002
	STATE TOTAL	\$43,128,544	\$2,682,864,043	\$4,126

Table 8: FY 2009-2010 Budget Letter
February 1, 2009 Student Membership

LEA	School System	February 1, 2009 MFP Membership (Per SIS)	Adjusted Feb. 1, 2008 MFP Membership	Change	Percent	Change (Increase)	Change (Decrease)
		1	2	3	4	5	6
1	Acadia Parish School Board	8,939	8,993	(54)	-0.60%	-	(54)
2	Allen Parish School Board	3,995	4,046	(51)	-1.26%	-	(51)
3	Ascension Parish School Board	18,662	18,194	468	2.57%	468	-
4	Assumption Parish School Board	3,761	3,871	(110)	-2.84%	-	(110)
5	Avoyelles Parish School Board	5,917	5,865	52	0.89%	52	-
6	Beauregard Parish School Board	5,910	6,024	(114)	-1.89%	-	(114)
7	Bienville Parish School Board	2,122	2,186	(64)	-2.93%	-	(64)
8	Bossier Parish School Board	19,282	19,163	119	0.62%	119	-
9	Caddo Parish School Board	41,370	41,416	(46)	-0.11%	-	(46)
10	Calcasieu Parish School Board	30,882	30,771	111	0.36%	111	-
11	Caldwell Parish School Board	1,633	1,664	(31)	-1.86%	-	(31)
12	Cameron Parish School Board	1,307	1,484	(177)	-11.93%	-	(177)
13	Catahoula Parish School Board	1,609	1,685	(76)	-4.51%	-	(76)
14	Claiborne Parish School Board	2,234	2,376	(142)	-5.98%	-	(142)
15	Concordia Parish School Board	3,742	3,888	(146)	-3.76%	-	(146)
16	DeSoto Parish School Board	4,590	4,631	(41)	-0.89%	-	(41)
17	East Baton Rouge Parish School Board	42,902	42,910	(8)	-0.02%	-	(8)
18	East Carroll Parish School Board	1,325	1,360	(35)	-2.57%	-	(35)
19	East Feliciana Parish School Board	2,099	2,156	(57)	-2.64%	-	(57)
20	Evangeline Parish School Board	5,667	5,800	(133)	-2.29%	-	(133)
21	Franklin Parish School Board	3,003	3,149	(146)	-4.64%	-	(146)
22	Grant Parish School Board	3,384	3,397	(13)	-0.38%	-	(13)
23	Iberia Parish School Board	13,333	13,437	(104)	-0.77%	-	(104)
24	Iberville Parish School Board	4,139	4,035	104	2.58%	104	-
25	Jackson Parish School Board	2,192	2,180	12	0.55%	12	-
26	Jefferson Parish School Board	41,790	41,454	336	0.81%	336	-
27	Jefferson Davis Parish School Board	5,576	5,543	33	0.60%	33	-
28	Lafayette Parish School Board	28,744	28,913	(169)	-0.58%	-	(169)
29	Lafourche Parish School Board	13,694	13,871	(177)	-1.28%	-	(177)
30	LaSalle Parish School Board	2,434	2,472	(38)	-1.54%	-	(38)
31	Lincoln Parish School Board	6,543	6,381	162	2.54%	162	-
32	Livingston Parish School Board	23,578	23,403	175	0.75%	175	-
33	Madison Parish School Board	1,958	1,998	(40)	-2.00%	-	(40)
34	Morehouse Parish School Board	4,655	4,691	(36)	-0.77%	-	(36)
35	Natchitoches Parish School Board	6,372	6,448	(76)	-1.18%	-	(76)
36	Orleans Parish School Board	33,693	32,704	989	3.02%	989	-
37	Ouachita Parish School Board	18,538	18,520	18	0.10%	18	-
38	Plaquemines Parish School Board	3,433	3,520	(87)	-2.47%	-	(87)
39	Pointe Coupee Parish School Board	2,867	2,965	(98)	-3.31%	-	(98)
40	Rapides Parish School Board	22,600	22,341	259	1.16%	259	-
41	Red River Parish School Board	1,375	1,394	(19)	-1.36%	-	(19)
42	Richland Parish School Board	3,292	3,284	8	0.24%	8	-
43	Sabine Parish School Board	3,913	3,927	(14)	-0.36%	-	(14)
44	St. Bernard Parish School Board	4,359	4,037	322	7.98%	322	-
45	St. Charles Parish School Board	9,255	9,259	(4)	-0.04%	-	(4)
46	St. Helena Parish School Board	1,140	1,200	(60)	-5.00%	-	(60)
47	St. James Parish School Board	3,776	3,835	(59)	-1.54%	-	(59)
48	St. John the Baptist Parish School Board	6,078	6,246	(168)	-2.69%	-	(168)
49	St. Landry Parish School Board	14,469	14,664	(195)	-1.33%	-	(195)
50	St. Martin Parish School Board	7,959	8,065	(106)	-1.31%	-	(106)
51	St. Mary Parish School Board	9,141	9,245	(104)	-1.12%	-	(104)
52	St. Tammany Parish School Board	34,853	34,586	267	0.77%	267	-
53	Tangipahoa Parish School Board	18,597	18,816	(219)	-1.16%	-	(219)
54	Tensas Parish School Board	716	729	(13)	-1.78%	-	(13)
55	Terrebonne Parish School Board	17,953	18,313	(360)	-1.97%	-	(360)
56	Union Parish School Board	2,793	2,782	11	0.40%	11	-
57	Vermilion Parish School Board	8,578	8,630	(52)	-0.60%	-	(52)
58	Vernon Parish School Board	9,107	8,872	235	2.65%	235	-
59	Washington Parish School Board	5,043	5,027	16	0.32%	16	-
60	Webster Parish School Board	6,912	6,979	(67)	-0.96%	-	(67)
61	West Baton Rouge Parish School Board	3,464	3,426	38	1.11%	38	-
62	West Carroll Parish School Board	2,108	2,196	(88)	-4.01%	-	(88)
63	West Feliciana Parish School Board	2,116	2,163	(47)	-2.17%	-	(47)
64	Winn Parish School Board	2,505	2,552	(47)	-1.84%	-	(47)
65	City of Monroe School Board	8,305	8,482	(177)	-2.09%	-	(177)
66	City of Bogalusa School Board	2,166	2,159	7	0.32%	7	-
67	Zachary Community School Board	4,489	4,096	393	9.59%	393	-
68	City of Baker School Board	1,816	1,878	(62)	-3.30%	-	(62)
69	Central Community School Board	3,538	3,072	466	15.17%	466	-
	LEA TOTALS	650,290	649,819	471	0.07%	4,601	(4,130)