

TABLE 1: STATE LEVEL COMPARISON

MFP Formula Items	FY2010-11 Budget Letter July 2010 Circular No. 1134	FY2011-12 Budget Letter July 2011 Circular No. 1142	Comparison of FY2010-11 Budget Letter to FY2011-12 Budget Letter	% Change
A. Level 1 Base Per Pupil Amount	\$3,855	\$3,855	\$0	0.00%
B. Total Weighted Membership of Parish/City Schools, Type 5 Charters, and Non-Legacy Type 2 Charters (Not 1st Year)	919,130	924,654	5,524	0.60%
1. Base Membership: February 1, 2010 / February 1, 2011			-	
Parish/City Schools, Type 5 Charters and Non-Legacy Type 2 Charters (Not 1st Year)	656,272	661,517	5,245	0.80%
LSU and Southern Lab Schools	1,675	1,650	(25)	-1.49%
Office of Juvenile Justice	384	330	(54)	-14.02%
Legacy Type 2 Charter Schools		3,966		
First Year Non-Legacy Type 2 Charters		2,462		
LA School for Math, Science and the Arts (LSMSA)		321		
New Orleans Center for Creative Arts (NOCCA)		75		
Total Students Funded through the MFP	658,875	670,321	11,446	1.74%
2. At-Risk Weight Factor (22%)	95,888	97,662	1,774	1.85%
3. Career & Technical Weight Factor (6%)	11,683	12,344	661	5.66%
4. Exceptionalities Weight Factor (150%)	126,230	123,438	(2,792)	-2.21%
5. Gifted/Talented Weight Factor (60%)	15,567	16,304	737	4.73%
6. Economy-of-Scale Weight Factor	13,490	13,389	(101)	-0.75%
C. Total Level 1 State and Local Costs (A X B)	\$3,543,246,150	\$3,564,541,170	\$21,295,020	0.60%
1. State Share of Cost (65%)	\$2,303,063,322	\$2,316,995,203	\$13,931,881	0.60%
2. Local Share of Cost (35%)	\$1,240,182,828	\$1,247,545,968	\$7,363,139	0.59%
D. Total Local Revenues in MFP	\$2,817,704,612	\$2,855,993,316	\$38,288,704	1.36%
1. Total Net Assessed Property (capped at 10%)	\$28,017,296,643	\$31,212,491,448	\$3,195,194,805	11.40%
2. Total Est. Sales Tax Base (capped at 15%)	\$80,185,315,589	\$76,483,527,247	(\$3,701,788,342)	-4.62%
3. Average Equivalent Millage Rate	39.33/17.68	40.50/17.76		
4. Average Equivalent Sales Tax Rate	1.97/1.89%	1.98/1.87%		
5. Property Tax Revenue	\$1,173,328,833	\$1,272,732,205	\$99,403,372	8.47%
6. Sales Tax Revenue	\$1,605,367,688	\$1,545,304,410	(\$60,063,278)	-3.74%
7. Other Revenues Considered	\$39,008,091	\$37,956,701	(\$1,051,391)	-2.70%
E. Level 2 Eligible Local Revenue	\$1,061,525,558	\$1,063,767,149	\$2,241,591	0.21%
1. Level 2 State Support	\$397,052,856	\$399,856,216	\$2,803,360	0.71%
F. Level 1 and 2 State Share (C1+E1)	\$2,700,116,178	\$2,716,851,419	\$16,735,241	0.62%
G. Level 3 Legislative Enhancements	\$610,425,029	\$614,163,055	\$3,738,026	0.61%
1. Prior Year Pay Raises (FY01-02 through FY08-09)	\$462,804,899	\$466,358,425	\$3,553,526	0.77%
2. Foreign Language Associates	\$5,200,000	\$4,860,000	(\$340,000)	-6.54%
3. Mandated Cost Adjustment (\$100)	\$65,627,200	\$66,151,700	\$524,500	0.80%
4. Hold Harmless (Total)	\$76,792,930	\$76,792,930	\$0	0.00%
Prior Year Pay Raise/Insurance Supplements	\$38,336,714	\$38,336,714	\$0	0.00%
Remaining Hold Harmless	\$38,456,219	\$38,456,219	\$0	0.00%
Years 1 - 4/Years 1 - 5 Reduction of Remaining Hold Harmless	(\$16,138,031)	(\$19,857,730)	(\$3,719,699)	23.05%
Redistribution of Hold Harmless Phase-out	\$16,138,028	\$19,857,727	\$3,719,699	23.05%
H. State Share Formula Allocation (City/Parish Local School Systems) Per Pupil based on February 1 Membership	\$3,310,541,207 \$5,044	\$3,331,014,473 \$5,035	\$20,473,267 (\$9)	0.62% -0.18%
I. Other Local School System Funding				
R.S. 17:350.21 Lab School Funding	\$8,313,354	\$8,172,062	(\$141,292)	-1.70%
1. LSU Lab. School	\$6,675,712	\$6,688,242	\$12,530	0.19%
2. Southern Univ. Lab. School	\$1,637,642	\$1,483,820	(\$153,822)	-9.39%
J. Recovery School District Funding	\$118,435,156	\$124,299,466	\$5,864,310	4.95%
1. Orleans	\$100,973,843	\$107,906,807	\$6,932,964	6.87%
2. East Baton Rouge	\$9,521,325	\$9,417,474	(\$103,851)	-1.09%
3. Pointe Coupee	\$1,597,168	\$1,324,088	(\$273,079)	-17.10%
4. Caddo	\$4,003,945	\$3,339,417	(\$664,528)	-16.60%
5. St. Helena	\$2,338,876	\$2,311,680	(\$27,196)	-1.16%
K. Non-Legacy Type 2 Charters (Not 1st Year)	\$2,570,266	\$3,206,902	\$636,636	24.77%
L. First Year Non-Legacy Type 2 Charter Schools	\$0	\$11,375,740	\$11,375,740	
M. Office of Juvenile Justice	\$3,060,649	\$2,592,469	(\$468,180)	-15.30%
N. Foreign Associate Teacher Stipends	\$852,000	\$656,000	(\$196,000)	-23.00%
O. Legacy Type 2 Charter Schools	\$0	\$38,849,833	\$38,849,833	
P. LA School for Math, Science & the Arts (LSMSA)	\$0	\$1,616,230	\$1,616,230	
Q. New Orleans Center for Creative Arts (NOCCA)(full-day students)	\$0	\$377,624	\$377,624	
R. Total MFP Allocation (H+I+J+K+L+M+N+O+P+Q)	\$3,443,772,631	\$3,522,160,799	\$78,388,168	2.28%
S. Adjustments	(\$124,470,473)	(\$133,757,960)	(\$9,287,488)	7.46%
1. Plus/(Minus) Prior Year Adjustments - City/Parish Schools	(\$4,821,886)	(\$4,832,541)	(\$10,655)	0.22%
2. Plus/(Minus) Prior Year Adjustments - LSU/SU Lab Schools	(\$4,927)	(\$5,039)	(\$112)	2.27%
3. Plus/(Minus) Prior Year Adjustments - RSD	(\$1,192,145)	(\$1,388,176)	(\$196,030)	16.44%
4. Plus/(Minus) Prior Year Adjustments - Non-Legacy Type 2 Charters	(\$16,358)	(\$25,836)	(\$9,478)	57.94%
5. Plus/(Minus) Prior Year Adjustments - Legacy Type 2 Charters	\$0	\$0	\$0	
6. Mid-Year - Normal Student Growth	\$0	\$0	\$0	
7. RSD Transfers	(\$118,435,156)	(\$124,299,466)	(\$5,864,310)	4.95%
8. Non-Legacy Type 2 Charter Transfers (Not 1st Year)	\$0	(\$3,206,902)	(\$3,206,902)	
T. MFP Allocation Including Adjustments (R + S)	\$3,319,302,159	\$3,388,402,839	\$69,100,680	2.08%
U. State MFP Appropriation	\$3,319,302,159	3,387,319,481		
V. Estimated Need in Excess of MFP Appropriation	(\$0)	\$1,083,358 *	\$1,083,359	

* Based on preliminary student data for first year entities; reconciliation pending October 1, 2011, and February 1, 2012, student data

**Table 2: FY2011-12 Budget Letter
Distribution and Adjustments**

LEA	School System	FY2011-12 MFP State Share of Levels 1, 2, and 3 with Continuation of Prior-Year Pay Raises	Prior Year Audit Adjustments				
			FY09-10 Audit Adjustments	FY10-11 Audit Adjustments	Total Audit Adjustments (Does not include adjustments for RSD or Non-Legacy Type 2 Charters)	Adjustments Due to Student, CAFR/AFR and PEP Audits	
						Due District (+)	Due State (-)
		1	2	3	4	5	6
1	Acadia	\$49,932,018	\$0	(\$88,571)	(\$88,571)	\$0	(\$88,571)
2	Allen	\$27,837,030	\$0	(\$36,954)	(\$36,954)	\$0	(\$36,954)
3	Ascension	\$92,109,498	\$0	(\$23,415)	(\$23,415)	\$0	(\$23,415)
4	Assumption	\$23,568,142	\$0	(\$32,681)	(\$32,681)	\$0	(\$32,681)
5	Avoyelles	\$31,543,403	\$0	(\$111,886)	(\$111,886)	\$0	(\$111,886)
6	Beauregard	\$37,341,744	\$0	(\$6,116)	(\$6,116)	\$0	(\$6,116)
7	Bienville	\$5,055,457	\$3,304	(\$23,748)	(\$20,444)	\$0	(\$20,444)
8	Bossier	\$95,969,577	\$0	(\$63,587)	(\$63,587)	\$0	(\$63,587)
9	Caddo	\$212,429,947	\$0	(\$446,554)	(\$446,554)	\$0	(\$446,554)
10	Calcasieu	\$154,346,182	\$0	(\$248,724)	(\$248,724)	\$0	(\$248,724)
11	Caldwell	\$11,835,132	\$0	(\$71,561)	(\$71,561)	\$0	(\$71,561)
12	Cameron	\$3,335,397	\$0	(\$198)	(\$198)	\$0	(\$198)
13	Catahoula	\$10,189,094	\$0	(\$26,634)	(\$26,634)	\$0	(\$26,634)
14	Claiborne	\$13,176,947	\$0	(\$53,101)	(\$53,101)	\$0	(\$53,101)
15	Concordia	\$21,976,176	\$0	(\$11,210)	(\$11,210)	\$0	(\$11,210)
16	DeSoto	\$10,289,052	\$0	(\$18,799)	(\$18,799)	\$0	(\$18,799)
17	East Baton Rouge	\$175,810,122	\$24,328	(\$49,475)	(\$25,147)	\$0	(\$25,147)
18	East Carroll	\$7,693,589	\$0	\$37,455	\$37,455	\$37,455	\$0
19	East Feliciana	\$11,962,583	\$0	(\$61,691)	(\$61,691)	\$0	(\$61,691)
20	Evangeline	\$34,332,860	\$0	(\$16,948)	(\$16,948)	\$0	(\$16,948)
21	Franklin	\$18,077,882	\$0	(\$40,980)	(\$40,980)	\$0	(\$40,980)
22	Grant	\$22,092,720	\$0	(\$81,984)	(\$81,984)	\$0	(\$81,984)
23	Iberia	\$72,565,768	\$0	(\$31,014)	(\$31,014)	\$0	(\$31,014)
24	Iberville	\$14,630,943	\$0	(\$11,389)	(\$11,389)	\$0	(\$11,389)
25	Jackson	\$9,467,403	\$0	(\$6,339)	(\$6,339)	\$0	(\$6,339)
26	Jefferson	\$171,608,137	\$0	(\$595,501)	(\$595,501)	\$0	(\$595,501)
27	Jefferson Davis	\$35,878,739	\$0	(\$34,781)	(\$34,781)	\$0	(\$34,781)
28	Lafayette	\$119,866,172	\$0	(\$92,741)	(\$92,741)	\$0	(\$92,741)
29	Lafourche	\$66,681,242	\$0	(\$74,331)	(\$74,331)	\$0	(\$74,331)
30	LaSalle	\$15,881,214	\$0	(\$23,805)	(\$23,805)	\$0	(\$23,805)
31	Lincoln	\$31,403,529	\$0	(\$324)	(\$324)	\$0	(\$324)
32	Livingston	\$143,816,291	\$0	(\$177,046)	(\$177,046)	\$0	(\$177,046)
33	Madison	\$11,685,028	\$0	(\$105,852)	(\$105,852)	\$0	(\$105,852)
34	Morehouse	\$27,974,839	\$0	(\$46,312)	(\$46,312)	\$0	(\$46,312)
35	Natchitoches	\$35,425,391	\$0	(\$119,424)	(\$119,424)	\$0	(\$119,424)
36	Orleans	\$149,242,601	\$0	(\$102,607)	(\$102,607)	\$0	(\$102,607)
37	Ouachita	\$116,712,951	\$0	(\$318,431)	(\$318,431)	\$0	(\$318,431)
38	Plaquemines	\$12,028,311	\$0	(\$2,267)	(\$2,267)	\$0	(\$2,267)
39	Pointe Coupee	\$12,418,883	\$0	(\$42,189)	(\$42,189)	\$0	(\$42,189)
40	Rapides	\$125,169,113	\$0	(\$46,769)	(\$46,769)	\$0	(\$46,769)
41	Red River	\$4,494,177	\$0	(\$65,539)	(\$65,539)	\$0	(\$65,539)
42	Richland	\$19,904,635	\$0	\$58,473	\$58,473	\$58,473	\$0
43	Sabine	\$26,024,562	\$0	(\$11,025)	(\$11,025)	\$0	(\$11,025)
44	St. Bernard	\$27,305,974	\$11,393	(\$62,804)	(\$51,411)	\$0	(\$51,411)
45	St. Charles	\$30,029,263	\$0	(\$35,096)	(\$35,096)	\$0	(\$35,096)
46	St. Helena	\$7,202,779	\$0	(\$28,916)	(\$28,916)	\$0	(\$28,916)
47	St. James	\$16,176,222	\$0	(\$30,254)	(\$30,254)	\$0	(\$30,254)
48	St. John the Baptist	\$26,147,248	\$0	(\$104,213)	(\$104,213)	\$0	(\$104,213)
49	St. Landry	\$75,952,629	\$0	(\$195,784)	(\$195,784)	\$0	(\$195,784)
50	St. Martin	\$46,239,418	\$0	(\$138,641)	(\$138,641)	\$0	(\$138,641)
51	St. Mary	\$47,159,922	\$0	(\$30,277)	(\$30,277)	\$0	(\$30,277)
52	St. Tammany	\$204,208,906	\$0	(\$188,773)	(\$188,773)	\$0	(\$188,773)
53	Tangipahoa	\$101,336,584	\$0	(\$59,089)	(\$59,089)	\$0	(\$59,089)
54	Tensas	\$4,458,877	\$22,760	(\$26,992)	(\$4,232)	\$0	(\$4,232)
55	Terrebonne	\$85,757,622	\$0	(\$114,823)	(\$114,823)	\$0	(\$114,823)
56	Union	\$16,120,098	\$0	(\$19,432)	(\$19,432)	\$0	(\$19,432)
57	Vermilion	\$46,409,234	\$0	(\$42,093)	(\$42,093)	\$0	(\$42,093)
58	Vernon	\$55,429,259	\$0	(\$130,424)	(\$130,424)	\$0	(\$130,424)
59	Washington	\$35,205,757	\$0	(\$14,013)	(\$14,013)	\$0	(\$14,013)
60	Webster	\$37,040,608	\$0	(\$35,268)	(\$35,268)	\$0	(\$35,268)
61	West Baton Rouge	\$13,038,736	\$0	(\$14,382)	(\$14,382)	\$0	(\$14,382)
62	West Carroll	\$12,771,903	\$0	(\$11,452)	(\$11,452)	\$0	(\$11,452)
63	West Feliciana	\$10,357,501	\$0	(\$5,326)	(\$5,326)	\$0	(\$5,326)
64	Winn	\$15,666,187	\$0	(\$14,019)	(\$14,019)	\$0	(\$14,019)
65	City of Monroe	\$45,032,755	(\$131,190)	(\$112,235)	(\$243,425)	\$0	(\$243,425)
66	City of Bogalusa	\$14,238,146	\$0	(\$25,498)	(\$25,498)	\$0	(\$25,498)
67	Zachary Community	\$27,824,044	\$0	\$6,642	\$6,642	\$6,642	\$0
68	City of Baker	\$12,000,035	\$0	\$29,190	\$29,190	\$29,190	\$0
69	Central Community	\$24,120,286	\$0	(\$32,592)	(\$32,592)	\$0	(\$32,592)
	STATE TOTALS	\$3,331,014,473	(\$69,405)	(\$4,763,137)	(\$4,832,541)	\$131,760	(\$4,964,301)

**Table 2: FY2011-12 Budget Letter
Distribution and Adjustments**

LEA	School System	Minus State Share Adjustment for Recovery School District	Minus State Share Adjustment for Non-Legacy Type 2 Charters* (Not 1st Year)	FY2011-12 Total MFP Distribution with Adjustments	Monthly Payments July 2011 through June 2012	Preliminary FY2011-12 Foreign Language Assoc. Teacher Stipends (To be updated and paid August 2011)	FY2011-12 Total MFP Distribution with Adjustments and Stipends
		7	8	9	10	11	12
1	Acadia			\$49,843,446	\$4,153,621	\$0	\$49,843,446
2	Allen			\$27,800,076	\$2,316,673	\$0	\$27,800,076
3	Ascension			\$92,086,082	\$7,673,840	\$0	\$92,086,082
4	Assumption			\$23,535,461	\$1,961,288	\$20,000	\$23,555,461
5	Avoyelles			\$31,431,517	\$2,619,293	\$0	\$31,431,517
6	Beauregard			\$37,335,627	\$3,111,302	\$0	\$37,335,627
7	Bienville			\$5,035,013	\$419,584	\$0	\$5,035,013
8	Bossier			\$95,905,990	\$7,992,166	\$16,000	\$95,921,990
9	Caddo	(3,339,417)		\$208,643,976	\$17,386,998	\$32,000	\$208,675,976
10	Calcasieu			\$154,097,458	\$12,841,455	\$80,000	\$154,177,458
11	Caldwell			\$11,763,571	\$980,298	\$0	\$11,763,571
12	Cameron			\$3,335,199	\$277,933	\$4,000	\$3,339,199
13	Catahoula			\$10,162,460	\$846,872	\$0	\$10,162,460
14	Claiborne			\$13,123,846	\$1,093,654	\$0	\$13,123,846
15	Concordia			\$21,964,966	\$1,830,414	\$0	\$21,964,966
16	DeSoto			\$10,270,254	\$855,855	\$10,000	\$10,280,254
17	East Baton Rouge	(9,417,474)	(667,198)	\$165,700,303	\$13,808,359	\$54,000	\$165,754,303
18	East Carroll			\$7,731,044	\$644,254	\$8,000	\$7,739,044
19	East Feliciana			\$11,900,892	\$991,741	\$0	\$11,900,892
20	Evangeline			\$34,315,912	\$2,859,659	\$0	\$34,315,912
21	Franklin			\$18,036,901	\$1,503,075	\$0	\$18,036,901
22	Grant			\$22,010,736	\$1,834,228	\$0	\$22,010,736
23	Iberia			\$72,534,754	\$6,044,563	\$30,000	\$72,564,754
24	Iberville			\$14,619,554	\$1,218,296	\$0	\$14,619,554
25	Jackson			\$9,461,064	\$788,422	\$0	\$9,461,064
26	Jefferson		(47,846)	\$170,964,790	\$14,247,066	\$74,000	\$171,038,790
27	Jefferson Davis			\$35,843,958	\$2,986,997	\$0	\$35,843,958
28	Lafayette			\$119,773,431	\$9,981,119	\$140,000	\$119,913,431
29	Lafourche			\$66,606,911	\$5,550,576	\$40,000	\$66,646,911
30	LaSalle			\$15,857,409	\$1,321,451	\$0	\$15,857,409
31	Lincoln		(24,269)	\$31,378,937	\$2,614,911	\$0	\$31,378,937
32	Livingston			\$143,639,245	\$11,969,937	\$0	\$143,639,245
33	Madison			\$11,579,176	\$964,931	\$4,000	\$11,583,176
34	Morehouse			\$27,928,528	\$2,327,377	\$0	\$27,928,528
35	Natchitoches			\$35,305,967	\$2,942,164	\$0	\$35,305,967
36	Orleans	(107,906,807)	(687,666)	\$40,545,521	\$3,378,793	\$72,000	\$40,617,521
37	Ouachita		(42,880)	\$116,351,640	\$9,695,970	\$0	\$116,351,640
38	Plaquemines			\$12,026,044	\$1,002,170	\$6,000	\$12,032,044
39	Pointe Coupee	(1,324,088)		\$11,052,606	\$921,051	\$0	\$11,052,606
40	Rapides			\$125,122,344	\$10,426,862	\$0	\$125,122,344
41	Red River			\$4,428,638	\$369,053	\$0	\$4,428,638
42	Richland			\$19,963,108	\$1,663,592	\$0	\$19,963,108
43	Sabine			\$26,013,536	\$2,167,795	\$0	\$26,013,536
44	St. Bernard			\$27,254,564	\$2,271,214	\$0	\$27,254,564
45	St. Charles			\$29,994,167	\$2,499,514	\$0	\$29,994,167
46	St. Helena	(2,311,680)		\$4,862,182	\$405,182	\$0	\$4,862,182
47	St. James			\$16,145,968	\$1,345,497	\$0	\$16,145,968
48	St. John the Baptist			\$26,043,035	\$2,170,253	\$0	\$26,043,035
49	St. Landry			\$75,756,845	\$6,313,070	\$0	\$75,756,845
50	St. Martin			\$46,100,777	\$3,841,731	\$50,000	\$46,150,777
51	St. Mary			\$47,129,645	\$3,927,470	\$0	\$47,129,645
52	St. Tammany		(5,645)	\$204,014,489	\$17,001,207	\$0	\$204,014,489
53	Tangipahoa			\$101,277,495	\$8,439,791	\$12,000	\$101,289,495
54	Tensas			\$4,454,645	\$371,220	\$0	\$4,454,645
55	Terrebonne			\$85,642,799	\$7,136,900	\$0	\$85,642,799
56	Union		(1,674,296)	\$14,426,369	\$1,202,197	\$4,000	\$14,430,369
57	Vermilion			\$46,367,142	\$3,863,929	\$0	\$46,367,142
58	Vernon			\$55,298,835	\$4,608,236	\$0	\$55,298,835
59	Washington			\$35,191,744	\$2,932,645	\$0	\$35,191,744
60	Webster			\$37,005,340	\$3,083,778	\$0	\$37,005,340
61	West Baton Rouge			\$13,024,353	\$1,085,363	\$0	\$13,024,353
62	West Carroll			\$12,760,451	\$1,063,371	\$0	\$12,760,451
63	West Feliciana			\$10,352,175	\$862,681	\$0	\$10,352,175
64	Winn			\$15,652,168	\$1,304,347	\$0	\$15,652,168
65	City of Monroe			\$44,789,331	\$3,732,444	\$0	\$44,789,331
66	City of Bogalusa			\$14,212,649	\$1,184,387	\$0	\$14,212,649
67	Zachary Community		(11,427)	\$27,819,260	\$2,318,272	\$0	\$27,819,260
68	City of Baker		(33,278)	\$11,995,946	\$999,662	\$0	\$11,995,946
69	Central Community		(12,398)	\$24,075,297	\$2,006,275	\$0	\$24,075,297
	STATE TOTALS	(\$124,299,466)	(\$3,206,902)	\$3,198,675,562	\$266,556,294	\$656,000	\$3,199,331,562

* does not include First Year Non-Legacy Type 2 Charters

**Table 2A: FY2011-12 Budget Letter
MFP Transfer Amount**

L E A	School System	Monthly Payments Amount July 2011 (Table 2, col. 10)	Transfer to pay the local share due to RSD LA (Table 5B-2 column 22)	Transfer to pay the local share due to RSD Orleans (RSD Orleans Allocation, column 22)	Transfer to pay the local share due to Madison Prep (CSAL) (Table 5C-1, column 18)	Transfer to pay the local share due to D'Arbonne Woods (Table 5C-1, column 18)	Transfer to pay the local share due to Int'l H. S. (VIBE) (Table 5C-1, column 18)
		1	2	3	4	5	6
1	Acadia	\$4,153,621					
2	Allen	\$2,316,673					
3	Ascension	\$7,673,840					
4	Assumption	\$1,961,288					
5	Avoyelles	\$2,619,293					
6	Beauregard	\$3,111,302					
7	Bienville	\$419,584					
8	Bossier	\$7,992,166					
9	Caddo	\$17,386,998	(\$203,809)				
10	Calcasieu	\$12,841,455					
11	Caldwell	\$980,298					
12	Cameron	\$277,933					
13	Catahoula	\$846,872					
14	Claiborne	\$1,093,654					
15	Concordia	\$1,830,414					
16	DeSoto	\$855,855					
17	East Baton Rouge	\$13,808,359	(\$1,030,413)		(\$84,076)		
18	East Carroll	\$644,254					
19	East Feliciana	\$991,741					
20	Evangeline	\$2,859,659					
21	Franklin	\$1,503,075					
22	Grant	\$1,834,228					
23	Iberia	\$6,044,563					
24	Iberville	\$1,218,296					
25	Jackson	\$788,422					
26	Jefferson	\$14,247,066					(\$4,685)
27	Jefferson Davis	\$2,986,997					
28	Lafayette	\$9,981,119					
29	Lafourche	\$5,550,576					
30	LaSalle	\$1,321,451					
31	Lincoln	\$2,614,911				(\$1,894)	
32	Livingston	\$11,969,937					
33	Madison	\$964,931					
34	Morehouse	\$2,327,377					
35	Natchitoches	\$2,942,164					
36	Orleans	\$3,378,793		(\$9,096,684)			(\$56,679)
37	Ouachita	\$9,695,970				(\$1,772)	
38	Plaquemines	\$1,002,170					
39	Pointe Coupee	\$921,051	(\$97,887)				
40	Rapides	\$10,426,862					
41	Red River	\$369,053					
42	Richland	\$1,663,592					
43	Sabine	\$2,167,795					
44	St. Bernard	\$2,271,214					
45	St. Charles	\$2,499,514					
46	St. Helena	\$405,182	(\$34,407)				
47	St. James	\$1,345,497					
48	St. John the Baptist	\$2,170,253					
49	St. Landry	\$6,313,070					
50	St. Martin	\$3,841,731					
51	St. Mary	\$3,927,470					
52	St. Tammany	\$17,001,207					(\$333)
53	Tangipahoa	\$8,439,791					
54	Tensas	\$371,220					
55	Terrebonne	\$7,136,900					
56	Union	\$1,202,197				(\$69,395)	
57	Vermilion	\$3,863,929					
58	Vernon	\$4,608,236					
59	Washington	\$2,932,645					
60	Webster	\$3,083,778					
61	West Baton Rouge	\$1,085,363					
62	West Carroll	\$1,063,371					
63	West Feliciana	\$862,681					
64	Winn	\$1,304,347					
65	City of Monroe	\$3,732,444					
66	City of Bogalusa	\$1,184,387					
67	Zachary Community	\$2,318,272			(\$716)		
68	City of Baker	\$999,662			(\$1,052)		
69	Central Community	\$2,006,275			(\$390)		
	STATE TOTALS	\$266,556,294	(\$1,366,516)	(\$9,096,684)	(\$86,233)	(\$73,061)	(\$61,697)

**Table 2A: FY2011-12 Budget Letter
MFP Transfer Amount**

L E A	School System	Transfer to pay the local share due to N.O. Military/Maritime	Transfer to pay the local share due to Lycee Francois	Transfer to pay the local share due to Lake Charles Academy	Transfer to pay the local share due to LAVCA	Transfer to pay the local share due to LA Connections	Transfer to pay the local share due monthly to the Office of Juvenile Justice	Total MFP Transfer Amount minus Transfers to RSD and Type 2 Charters
		(Table 5C-1, column 18)	(Table 5C-1, column 18)	(Table 5C-1, column 18)	(Table 5C-2, column 18)	(Table 5C-3, column 18)	(Table 5D column 12)	
		7	9	10	11	12	13	14
1	Acadia				(\$2,250)	(\$600)	(\$255)	\$4,150,516
2	Allen				(\$580)	(\$193)	\$0	\$2,315,900
3	Ascension				(\$4,826)	(\$3,792)	(\$306)	\$7,664,916
4	Assumption				(\$1,571)	(\$449)	(\$572)	\$1,958,696
5	Avoyelles				(\$1,457)	(\$1,115)	(\$678)	\$2,616,043
6	Beauregard				(\$2,536)	(\$1,153)	(\$287)	\$3,107,326
7	Bienville				(\$6,612)	\$0	(\$132)	\$412,840
8	Bossier				(\$16,265)	(\$5,103)	(\$328)	\$7,970,470
9	Caddo				(\$29,983)	(\$12,659)	(\$10,331)	\$17,130,216
10	Calcasieu			(\$216,250)	(\$18,943)	(\$13,749)	(\$1,587)	\$12,590,926
11	Caldwell				(\$215)	\$0	\$0	\$980,083
12	Cameron				(\$814)	\$0	\$0	\$277,119
13	Catahoula				(\$894)	(\$179)	\$0	\$845,799
14	Claiborne				(\$475)	(\$712)	(\$73)	\$1,092,394
15	Concordia				(\$733)	\$0	(\$227)	\$1,829,454
16	DeSoto				(\$9,866)	(\$1,410)	(\$1,505)	\$843,074
17	East Baton Rouge				(\$33,166)	(\$21,955)	(\$15,333)	\$12,623,416
18	East Carroll				(\$394)	(\$131)	(\$587)	\$643,142
19	East Feliciana				(\$808)	\$0	(\$85)	\$990,848
20	Evangeline				(\$795)	(\$159)	(\$1,274)	\$2,857,431
21	Franklin				(\$1,887)	(\$674)	(\$1,338)	\$1,499,176
22	Grant				(\$101)	(\$507)	(\$35)	\$1,833,585
23	Iberia				(\$1,157)	(\$1,157)	(\$1,802)	\$6,040,447
24	Iberville				(\$1,288)	\$0	(\$2,325)	\$1,214,683
25	Jackson				(\$2,217)	(\$1,108)	\$0	\$785,097
26	Jefferson				(\$37,398)	(\$14,323)	(\$15,025)	\$14,175,635
27	Jefferson Davis				(\$1,907)	(\$1,271)	(\$78)	\$2,983,741
28	Lafayette				(\$14,889)	(\$9,805)	(\$2,376)	\$9,954,049
29	Lafourche				(\$5,004)	(\$1,668)	(\$4,750)	\$5,539,154
30	LaSalle				(\$984)	(\$1,230)	\$0	\$1,319,237
31	Lincoln				(\$1,364)	(\$1,705)	(\$869)	\$2,609,079
32	Livingston				(\$4,113)	(\$4,681)	(\$235)	\$11,960,908
33	Madison				(\$1,403)	(\$561)	(\$988)	\$961,979
34	Morehouse				(\$1,713)	(\$571)	\$0	\$2,325,093
35	Natchitoches				(\$1,988)	(\$2,209)	(\$635)	\$2,937,332
36	Orleans	(\$25,461)	(\$20,195)		(\$25,446)	(\$8,361)	(\$13,041)	(\$5,867,074)
37	Ouachita				(\$5,239)	(\$2,050)	(\$626)	\$9,686,283
38	Plaquemines				(\$4,170)	(\$1,668)	\$0	\$996,332
39	Pointe Coupee				(\$1,229)	(\$2,458)	(\$329)	\$819,148
40	Rapides				(\$6,363)	(\$5,302)	(\$1,170)	\$10,414,027
41	Red River				(\$8,160)	(\$1,360)	(\$559)	\$358,974
42	Richland				(\$3,103)	\$0	(\$1,694)	\$1,658,795
43	Sabine				(\$1,827)	(\$1,305)	(\$782)	\$2,163,881
44	St. Bernard				(\$3,663)	(\$1,831)	(\$447)	\$2,265,273
45	St. Charles				(\$6,994)	(\$3,885)	(\$825)	\$2,487,810
46	St. Helena				(\$748)	\$0	\$0	\$370,027
47	St. James				(\$3,559)	\$0	\$0	\$1,341,938
48	St. John the Baptist				(\$5,519)	(\$1,183)	(\$477)	\$2,163,074
49	St. Landry				(\$5,866)	(\$1,466)	(\$1,161)	\$6,304,577
50	St. Martin				(\$1,805)	(\$1,986)	(\$1,182)	\$3,836,758
51	St. Mary				(\$1,479)	(\$1,479)	(\$1,079)	\$3,923,433
52	St. Tammany				(\$25,404)	(\$17,057)	(\$3,498)	\$16,954,916
53	Tangipahoa				(\$8,803)	(\$4,329)	(\$1,123)	\$8,425,536
54	Tensas				\$0	\$0	(\$229)	\$370,991
55	Terrebonne				(\$1,963)	(\$3,709)	(\$2,223)	\$7,129,005
56	Union				(\$1,069)	(\$1,069)	\$0	\$1,130,664
57	Vermilion				(\$2,478)	(\$901)	(\$779)	\$3,859,771
58	Vernon				(\$3,183)	(\$1,459)	(\$345)	\$4,603,249
59	Washington				(\$1,006)	(\$447)	(\$289)	\$2,930,903
60	Webster				(\$4,373)	(\$2,733)	(\$325)	\$3,076,347
61	West Baton Rouge				(\$1,371)	(\$914)	(\$3,138)	\$1,079,940
62	West Carroll				(\$314)	(\$314)	(\$141)	\$1,062,602
63	West Feliciana				\$0	(\$1,155)	(\$854)	\$860,672
64	Winn				(\$189)	(\$189)	\$0	\$1,303,969
65	City of Monroe				\$0	(\$350)	(\$879)	\$3,731,215
66	City of Bogalusa				\$0	(\$1,470)	(\$830)	\$1,182,087
67	Zachary Community				(\$1,289)	(\$967)	(\$124)	\$2,315,176
68	City of Baker				\$0	(\$189)	\$0	\$998,421
69	Central Community				(\$877)	(\$526)	\$0	\$2,004,482
	STATE TOTALS	(\$25,461)	(\$20,195)	(\$216,250)	(\$348,085)	(\$176,941)	(\$102,165)	\$254,983,006

**Table 2A: FY2011-12 Budget Letter
MFP Transfer Amount**

L E A	School System	July ONLY: Local Admin Fee Payable to RSD (1.75%) RSD LA (Table 5B-2, column 16)	July ONLY: Local Admin Fee Payable to DOE (.25%) RSD LA (Table 5B-2, column 17)	July ONLY: Admin Fee Payable to DOE (.25%) RSD Orleans (RSD Orleans Allocation, column 21)	July ONLY: Local Admin Fee Payable to DOE (.25%) Madison Prep (Table 5C-1, column 14)	July ONLY: Local Admin Fee Payable to DOE (.25%) D'Arbonne Woods (Table 5C-1, column 14)	July ONLY: Local Admin Fee Payable to DOE (.25%) Int'l H. S. (Table 5C-1, column 14)
		15	16	17	18	19	20
1	Acadia						
2	Allen						
3	Ascension						
4	Assumption						
5	Avoyelles						
6	Beauregard						
7	Bienville						
8	Bossier						
9	Caddo	(\$29,596)	(\$4,228)				
10	Calcasieu						
11	Caldwell						
12	Cameron						
13	Catahoula						
14	Claiborne						
15	Concordia						
16	DeSoto						
17	East Baton Rouge	(\$194,279)	(\$27,754)		(\$2,560)		
18	East Carroll						
19	East Feliciana						
20	Evangeline						
21	Franklin						
22	Grant						
23	Iberia						
24	Iberville						
25	Jackson						
26	Jefferson						(\$141)
27	Jefferson Davis						
28	Lafayette						
29	Lafourche						
30	LaSalle						
31	Lincoln					(\$57)	
32	Livingston						
33	Madison						
34	Morehouse						
35	Natchitoches						
36	Orleans			(\$211,222)			(\$1,756)
37	Ouachita					(\$53)	
38	Plaquemines						
39	Pointe Coupee	(\$21,120)	(\$3,017)				
40	Rapides						
41	Red River						
42	Richland						
43	Sabine						
44	St. Bernard						
45	St. Charles						
46	St. Helena						
47	St. James						
48	St. John the Baptist						
49	St. Landry						
50	St. Martin						
51	St. Mary						
52	St. Tammany						(\$10)
53	Tangipahoa						
54	Tensas						
55	Terrebonne						
56	Union					(\$2,087)	
57	Vermilion						
58	Vernon						
59	Washington						
60	Webster						
61	West Baton Rouge						
62	West Carroll						
63	West Feliciana						
64	Winn						
65	City of Monroe						
66	City of Bogalusa						
67	Zachary Community				(\$22)		
68	City of Baker				(\$32)		
69	Central Community				(\$12)		
	STATE TOTALS	(\$244,995)	(\$34,999)	(\$211,222)	(\$2,625)	(\$2,197)	(\$1,907)

**Table 2A: FY2011-12 Budget Letter
MFP Transfer Amount**

L E A	School System	July ONLY: Local Admin Fee Payable to DOE (.25%) N.O. Military (Table 5C-1, column 14	July ONLY: Local Admin Fee Payable to DOE (.25%) Lycee Francois (Table 5C-1, column 14	July ONLY: Local Admin Fee Payable to DOE (.25%) Lake Charles Academy (Table 5C-1, column 14	July ONLY: Local Admin Fee Payable to DOE (.25%) LAVCA (Table 5C-2, column 14	July ONLY: Local Admin Fee Payable to DOE (.25%) LA Conn. (Table 5C-3, column 14	July ONLY Transfer Amount
		21	22	23	24	25	26
1	Acadia				(\$68)	(\$18)	\$4,150,430
2	Allen				(\$17)	(\$6)	\$2,315,877
3	Ascension				(\$145)	(\$114)	\$7,664,657
4	Assumption				(\$47)	(\$13)	\$1,958,636
5	Avoyelles				(\$44)	(\$34)	\$2,615,965
6	Beauregard				(\$76)	(\$35)	\$3,107,215
7	Bienville				(\$199)	\$0	\$412,641
8	Bossier				(\$489)	(\$153)	\$7,969,828
9	Caddo				(\$902)	(\$381)	\$17,095,109
10	Calcasieu				(\$570)	(\$414)	\$12,589,942
11	Caldwell				(\$6)	\$0	\$980,077
12	Cameron				(\$24)	\$0	\$277,095
13	Catahoula				(\$27)	(\$5)	\$845,767
14	Claiborne				(\$14)	(\$21)	\$1,092,359
15	Concordia				(\$22)	\$0	\$1,829,432
16	DeSoto				(\$297)	(\$42)	\$842,735
17	East Baton Rouge				(\$997)	(\$660)	\$12,397,166
18	East Carroll				(\$12)	(\$4)	\$643,126
19	East Feliciana				(\$24)	\$0	\$990,824
20	Evangeline				(\$24)	(\$5)	\$2,857,402
21	Franklin				(\$57)	(\$20)	\$1,499,099
22	Grant				(\$3)	(\$15)	\$1,833,567
23	Iberia				(\$35)	(\$35)	\$6,040,377
24	Iberville				(\$39)	\$0	\$1,214,644
25	Jackson				(\$67)	(\$33)	\$784,997
26	Jefferson				(\$1,125)	(\$431)	\$14,173,938
27	Jefferson Davis				(\$57)	(\$38)	\$2,983,646
28	Lafayette				(\$448)	(\$295)	\$9,953,306
29	Lafourche				(\$150)	(\$50)	\$5,538,954
30	LaSalle				(\$30)	(\$37)	\$1,319,170
31	Lincoln				(\$41)	(\$51)	\$2,608,930
32	Livingston				(\$124)	(\$141)	\$11,960,643
33	Madison				(\$42)	(\$17)	\$961,920
34	Morehouse				(\$52)	(\$17)	\$2,325,024
35	Natchitoches				(\$60)	(\$66)	\$2,937,206
36	Orleans	(\$766)	(\$607)	(\$6,504)	(\$765)	(\$251)	(\$6,088,944)
37	Ouachita				(\$158)	(\$62)	\$9,686,010
38	Plaquemines				(\$125)	(\$50)	\$996,157
39	Pointe Coupee				(\$37)	(\$74)	\$794,899
40	Rapides				(\$191)	(\$159)	\$10,413,677
41	Red River				(\$245)	(\$41)	\$358,688
42	Richland				(\$93)	\$0	\$1,658,702
43	Sabine				(\$55)	(\$39)	\$2,163,787
44	St. Bernard				(\$110)	(\$55)	\$2,265,108
45	St. Charles				(\$210)	(\$117)	\$2,487,483
46	St. Helena				(\$23)	\$0	\$370,004
47	St. James				(\$107)	\$0	\$1,341,831
48	St. John the Baptist				(\$166)	(\$36)	\$2,162,872
49	St. Landry				(\$176)	(\$44)	\$6,304,357
50	St. Martin				(\$54)	(\$60)	\$3,836,644
51	St. Mary				(\$44)	(\$44)	\$3,923,345
52	St. Tammany				(\$764)	(\$513)	\$16,953,629
53	Tangipahoa				(\$265)	(\$130)	\$8,425,141
54	Tensas				\$0	\$0	\$370,991
55	Terrebonne				(\$59)	(\$112)	\$7,128,834
56	Union				(\$32)	(\$32)	\$1,128,513
57	Vermilion				(\$75)	(\$27)	\$3,859,669
58	Vernon				(\$96)	(\$44)	\$4,603,109
59	Washington				(\$30)	(\$13)	\$2,930,860
60	Webster				(\$132)	(\$82)	\$3,076,133
61	West Baton Rouge				(\$41)	(\$27)	\$1,079,872
62	West Carroll				(\$9)	(\$9)	\$1,062,584
63	West Feliciana				\$0	(\$35)	\$860,637
64	Winn				(\$6)	(\$6)	\$1,303,957
65	City of Monroe				\$0	(\$11)	\$3,731,204
66	City of Bogalusa				\$0	(\$44)	\$1,182,043
67	Zachary Community				(\$39)	(\$29)	\$2,315,086
68	City of Baker				\$0	(\$6)	\$998,384
69	Central Community				(\$26)	(\$16)	\$2,004,429
	STATE TOTALS	(\$766)	(\$607)	(\$6,504)	(\$10,467)	(\$5,319)	\$254,461,398

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	Feb. 1, 2011 MFP Funded Membership (Per SIS) (Includes Type 5 and Non- Legacy Type 2* Charters)	AT-RISK STUDENTS* (Per SIS 2-1-11)	22%	6%	
				Weighted Add-on Students At Risk (with LEP)	CAREER & TECHNICAL ED UNITS* (Per LEADS 10-1-10)	Weighted Add-On Units Career & Technical
		1	(2a)	2	(3a)	3
1	Acadia	9,154	6,335	1,394	2,792	167
2	Allen	4,039	2,613	575	1,462	88
3	Ascension	19,509	9,296	2,045	7,412	445
4	Assumption	3,556	2,396	527	1,465	88
5	Avoyelles	5,802	4,695	1,033	2,223	133
6	Beauregard	6,041	3,216	708	2,049	123
7	Bienville	2,201	1,550	341	810	49
8	Bossier	20,302	9,193	2,022	5,885	353
9	Caddo	41,412	27,563	6,064	11,975	718
10	Calcasieu	31,370	19,082	4,198	7,515	451
11	Caldwell	1,605	1,141	251	753	45
12	Cameron	1,240	549	121	407	24
13	Catahoula	1,515	1,115	245	531	32
14	Claiborne	2,009	1,492	328	706	42
15	Concordia	3,692	2,815	619	1,020	61
16	DeSoto	4,677	3,078	677	1,529	92
17	East Baton Rouge	43,218	35,956	7,910	9,724	583
18	East Carroll	1,163	1,087	239	496	30
19	East Feliciana	1,958	1,682	370	666	40
20	Evangeline	5,699	4,431	975	1,949	117
21	Franklin	2,902	2,399	528	820	49
22	Grant	3,306	2,149	473	1,164	70
23	Iberia	13,151	9,294	2,045	5,772	346
24	Iberville	4,369	3,640	801	1,302	78
25	Jackson	2,191	1,377	303	1,206	72
26	Jefferson	43,040	33,503	7,371	12,954	777
27	Jefferson Davis	5,599	3,297	725	2,217	133
28	Lafayette	29,511	17,863	3,930	8,797	528
29	Lafourche	13,458	8,063	1,774	5,656	339
30	LaSalle	2,440	1,317	290	894	54
31	Lincoln	6,470	3,878	853	2,387	143
32	Livingston	24,050	11,446	2,518	8,770	526
33	Madison	1,832	1,648	363	570	34
34	Morehouse	4,365	3,636	800	1,359	82
35	Natchitoches	6,438	4,798	1,056	1,715	103
36	Orleans	37,409	32,914	7,241	6,130	368
37	Ouachita	19,053	10,697	2,353	2,766	166
38	Plaquemines	3,728	2,336	514	981	59
39	Pointe Coupee	2,817	2,376	523	912	55
40	Rapides	22,762	15,275	3,361	5,755	345
41	Red River	1,434	1,263	278	610	37
42	Richland	3,298	2,648	583	987	59
43	Sabine	3,981	2,689	592	1,158	69
44	St. Bernard	5,439	4,116	906	1,578	95
45	St. Charles	9,430	4,734	1,041	3,822	229
46	St. Helena	1,103	1,060	233	367	22
47	St. James	3,716	2,650	583	1,857	111
48	St. John the Baptist	6,033	5,324	1,171	1,972	118
49	St. Landry	13,951	11,577	2,547	4,629	278
50	St. Martin	8,111	5,864	1,290	3,495	210
51	St. Mary	8,991	6,440	1,417	3,370	202
52	St. Tammany	36,178	16,248	3,575	16,249	975
53	Tangipahoa	18,645	13,731	3,021	5,611	337
54	Tensas	675	635	140	139	8
55	Terrebonne	17,632	11,633	2,559	5,791	347
56	Union	2,821	2,157	475	921	55
57	Vermilion	8,777	5,178	1,139	2,874	172
58	Vernon	9,266	5,379	1,183	2,757	165
59	Washington	5,102	4,228	930	1,612	97
60	Webster	6,725	4,119	906	2,586	155
61	West Baton Rouge	3,470	2,396	527	1,164	70
62	West Carroll	2,122	1,577	347	720	43
63	West Feliciana	2,070	1,046	230	649	39
64	Winn	2,429	1,767	389	1,149	69
65	City of Monroe	8,436	6,812	1,499	1,829	110
66	City of Bogalusa	2,065	1,932	425	561	34
67	Zachary Community	4,870	2,091	460	1,704	102
68	City of Baker	1,803	1,484	326	614	37
69	Central Community	3,891	1,936	426	1,522	91
STATE TOTAL		661,517	443,905	97,662	205,777	12,344

* Includes Non-Legacy Type 2 Charters (Not Year 1)

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	SPECIAL ED OTHER EXCEPTIONALITIES STUDENTS* (Per SER 2-1-11)	150%	60%	
			Weighted Add-On Students Other Exceptionalities	SPECIAL ED GIFTED AND TALENTED STUDENTS* (Per SER 2-1-11)	Weighted Add-On Students Gifted/Talented
		(4a)	4	(5a)	5
1	Acadia	1,099	1,649	81	49
2	Allen	429	644	45	27
3	Ascension	2,211	3,317	463	278
4	Assumption	463	695	91	55
5	Avoyelles	587	881	12	7
6	Beauregard	993	1,490	85	51
7	Bienville	195	293	17	10
8	Bossier	2,248	3,372	731	439
9	Caddo	4,315	6,473	1,736	1,042
10	Calcasieu	4,919	7,379	1,235	741
11	Caldwell	240	360	37	22
12	Cameron	172	258	111	67
13	Catahoula	160	240	35	21
14	Claiborne	351	527	107	64
15	Concordia	382	573	60	36
16	DeSoto	509	764	128	77
17	East Baton Rouge	4,837	7,256	1,574	944
18	East Carroll	141	212	0	0
19	East Feliciana	283	425	14	8
20	Evangeline	845	1,268	59	35
21	Franklin	371	557	28	17
22	Grant	515	773	22	13
23	Iberia	1,634	2,451	439	263
24	Iberville	478	717	104	62
25	Jackson	196	294	83	50
26	Jefferson	5,606	8,409	3,126	1,876
27	Jefferson Davis	851	1,277	132	79
28	Lafayette	2,970	4,455	1,334	800
29	Lafourche	1,288	1,932	216	130
30	LaSalle	224	336	29	17
31	Lincoln	735	1,103	315	189
32	Livingston	3,106	4,659	1,035	621
33	Madison	218	327	8	5
34	Morehouse	702	1,053	41	25
35	Natchitoches	801	1,202	211	127
36	Orleans	4,012	6,018	2,671	1,603
37	Ouachita	2,480	3,720	911	547
38	Plaquemines	427	641	164	98
39	Pointe Coupee	518	777	26	16
40	Rapides	2,686	4,029	628	377
41	Red River	140	210	5	3
42	Richland	411	617	48	29
43	Sabine	541	812	91	55
44	St. Bernard	617	926	128	77
45	St. Charles	929	1,394	538	323
46	St. Helena	175	263	34	20
47	St. James	517	776	69	41
48	St. John the Baptist	803	1,205	126	76
49	St. Landry	1,868	2,802	314	188
50	St. Martin	946	1,419	118	71
51	St. Mary	1,328	1,992	524	314
52	St. Tammany	6,285	9,428	3,375	2,025
53	Tangipahoa	2,227	3,341	384	230
54	Tensas	123	185	30	18
55	Terrebonne	2,093	3,140	731	439
56	Union	415	623	20	12
57	Vermilion	1,084	1,626	162	97
58	Vernon	1,151	1,727	246	148
59	Washington	848	1,272	248	149
60	Webster	740	1,110	303	182
61	West Baton Rouge	359	539	141	85
62	West Carroll	225	338	26	16
63	West Feliciana	238	357	106	64
64	Winn	297	446	92	55
65	City of Monroe	1,272	1,908	571	343
66	City of Bogalusa	509	764	93	56
67	Zachary Community	430	645	350	210
68	City of Baker	220	330	2	1
69	Central Community	291	437	148	89
	STATE TOTAL	82,279	123,438	27,167	16,304

* Includes Non-Legacy Type 2 Charters (Not Year 1)

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	7,500	37,500	37,500	Total Weighted Add-On Students and/or Units
		ECONOMY-OF-SCALE: If < 7500, then 7500 less February Membership	ECONOMY-OF-SCALE PERCENT SUPPORT	Economy-of-Scale Weighted Add-On Units	
		(6a)	(6b)	6	7
1	Acadia	0	0.000%	0	3,259
2	Allen	3,461	9.229%	373	1,707
3	Ascension	0	0.000%	0	6,085
4	Assumption	3,944	10.517%	374	1,739
5	Avoyelles	1,698	4.528%	263	2,317
6	Beauregard	1,459	3.891%	235	2,607
7	Bienville	5,299	14.131%	311	1,004
8	Bossier	0	0.000%	0	6,186
9	Caddo	0	0.000%	0	14,297
10	Calcasieu	0	0.000%	0	12,769
11	Caldwell	5,895	15.720%	252	930
12	Cameron	6,260	16.693%	207	677
13	Catahoula	5,985	15.960%	242	780
14	Claiborne	5,491	14.643%	294	1,255
15	Concordia	3,808	10.155%	375	1,664
16	DeSoto	2,823	7.528%	352	1,962
17	East Baton Rouge	0	0.000%	0	16,693
18	East Carroll	6,337	16.899%	197	678
19	East Feliciana	5,542	14.779%	289	1,132
20	Evangeline	1,801	4.803%	274	2,669
21	Franklin	4,598	12.261%	356	1,507
22	Grant	4,194	11.184%	370	1,699
23	Iberia	0	0.000%	0	5,105
24	Iberville	3,131	8.349%	365	2,023
25	Jackson	5,309	14.157%	310	1,029
26	Jefferson	0	0.000%	0	18,433
27	Jefferson Davis	1,901	5.069%	284	2,498
28	Lafayette	0	0.000%	0	9,713
29	Lafourche	0	0.000%	0	4,175
30	LaSalle	5,060	13.493%	329	1,026
31	Lincoln	1,030	2.747%	178	2,466
32	Livingston	0	0.000%	0	8,324
33	Madison	5,668	15.115%	277	1,006
34	Morehouse	3,135	8.360%	365	2,325
35	Natchitoches	1,062	2.832%	182	2,670
36	Orleans	0	0.000%	0	15,230
37	Ouachita	0	0.000%	0	6,786
38	Plaquemines	3,772	10.059%	375	1,687
39	Pointe Coupee	4,683	12.488%	352	1,723
40	Rapides	0	0.000%	0	8,112
41	Red River	6,066	16.176%	232	760
42	Richland	4,202	11.205%	370	1,658
43	Sabine	3,519	9.384%	374	1,902
44	St. Bernard	2,061	5.496%	299	2,303
45	St. Charles	0	0.000%	0	2,987
46	St. Helena	6,397	17.059%	188	726
47	St. James	3,784	10.091%	375	1,886
48	St. John the Baptist	1,467	3.912%	236	2,806
49	St. Landry	0	0.000%	0	5,815
50	St. Martin	0	0.000%	0	2,990
51	St. Mary	0	0.000%	0	3,925
52	St. Tammany	0	0.000%	0	16,003
53	Tangipahoa	0	0.000%	0	6,929
54	Tensas	6,825	18.200%	123	474
55	Terrebonne	0	0.000%	0	6,485
56	Union	4,679	12.477%	352	1,517
57	Vermilion	0	0.000%	0	3,034
58	Vernon	0	0.000%	0	3,223
59	Washington	2,398	6.395%	326	2,774
60	Webster	775	2.067%	139	2,492
61	West Baton Rouge	4,030	10.747%	373	1,594
62	West Carroll	5,378	14.341%	304	1,048
63	West Feliciana	5,430	14.480%	300	990
64	Winn	5,071	13.523%	328	1,287
65	City of Monroe	0	0.000%	0	3,860
66	City of Bogalusa	5,435	14.493%	299	1,578
67	Zachary Community	2,630	7.013%	342	1,759
68	City of Baker	5,697	15.192%	274	968
69	Central Community	3,609	9.624%	374	1,417
	STATE TOTAL	182,799		13,389	263,137

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

			\$3,855	75%		
LEA	School System	Total Weighted Membership and/or Units	Per Pupil Amount	TOTAL LEVEL 1 COSTS	Local Share of Level 1 (DEDUCTION for Property & Sales and Other Revenues)	Local Share of Level 1 with 75% max Local Share (DEDUCTION for Property & Sales and Other Revenues)
		8	9	10	11	11a
1	Acadia	12,413	\$3,855	\$47,852,115	\$11,080,725	\$11,080,725
2	Allen	5,746	\$3,855	\$22,150,830	\$3,249,722	\$3,249,722
3	Ascension	25,594	\$3,855	\$98,664,870	\$34,330,790	\$34,330,790
4	Assumption	5,295	\$3,855	\$20,412,225	\$3,817,494	\$3,817,494
5	Avoyelles	8,119	\$3,855	\$31,298,745	\$5,237,920	\$5,237,920
6	Beauregard	8,648	\$3,855	\$33,338,040	\$6,978,587	\$6,978,587
7	Bienville	3,205	\$3,855	\$12,355,275	\$9,657,666	\$9,266,456
8	Bossier	26,488	\$3,855	\$102,111,240	\$36,892,222	\$36,892,222
9	Caddo	55,709	\$3,855	\$214,758,195	\$70,790,272	\$70,790,272
10	Calcasieu	44,139	\$3,855	\$170,155,845	\$61,510,190	\$61,510,190
11	Caldwell	2,535	\$3,855	\$9,772,425	\$1,649,068	\$1,649,068
12	Cameron	1,917	\$3,855	\$7,390,035	\$5,564,447	\$5,542,526
13	Catahoula	2,295	\$3,855	\$8,847,225	\$1,433,888	\$1,433,888
14	Claiborne	3,264	\$3,855	\$12,582,720	\$3,524,497	\$3,524,497
15	Concordia	5,356	\$3,855	\$20,647,380	\$4,319,875	\$4,319,875
16	DeSoto	6,639	\$3,855	\$25,593,345	\$20,509,790	\$19,195,009
17	East Baton Rouge	59,911	\$3,855	\$230,956,905	\$121,424,561	\$121,424,561
18	East Carroll	1,841	\$3,855	\$7,097,055	\$1,205,661	\$1,205,661
19	East Feliciana	3,090	\$3,855	\$11,911,950	\$2,821,640	\$2,821,640
20	Evangeline	8,368	\$3,855	\$32,258,640	\$6,267,054	\$6,267,054
21	Franklin	4,409	\$3,855	\$16,996,695	\$3,116,427	\$3,116,427
22	Grant	5,005	\$3,855	\$19,294,275	\$1,890,273	\$1,890,273
23	Iberia	18,256	\$3,855	\$70,376,880	\$19,645,246	\$19,645,246
24	Iberville	6,392	\$3,855	\$24,641,160	\$16,217,671	\$16,217,671
25	Jackson	3,220	\$3,855	\$12,413,100	\$5,614,437	\$5,614,437
26	Jefferson	61,473	\$3,855	\$236,978,415	\$129,914,187	\$129,914,187
27	Jefferson Davis	8,097	\$3,855	\$31,213,935	\$6,400,080	\$6,400,080
28	Lafayette	39,224	\$3,855	\$151,208,520	\$69,579,287	\$69,579,287
29	Lafourche	17,633	\$3,855	\$67,975,215	\$23,461,673	\$23,461,673
30	LaSalle	3,466	\$3,855	\$13,361,430	\$2,606,237	\$2,606,237
31	Lincoln	8,936	\$3,855	\$34,448,280	\$12,403,399	\$12,403,399
32	Livingston	32,374	\$3,855	\$124,801,770	\$18,392,358	\$18,392,358
33	Madison	2,838	\$3,855	\$10,940,490	\$2,732,103	\$2,732,103
34	Morehouse	6,690	\$3,855	\$25,789,950	\$5,339,780	\$5,339,780
35	Natchitoches	9,108	\$3,855	\$35,111,340	\$8,995,852	\$8,995,852
36	Orleans	52,639	\$3,855	\$202,923,345	\$98,345,010	\$98,345,010
37	Ouachita	25,839	\$3,855	\$99,609,345	\$20,090,113	\$20,090,113
38	Plaquemines	5,415	\$3,855	\$20,874,825	\$22,702,312	\$15,656,119
39	Pointe Coupee	4,540	\$3,855	\$17,501,700	\$8,541,101	\$8,541,101
40	Rapides	30,874	\$3,855	\$119,019,270	\$31,256,670	\$31,256,670
41	Red River	2,194	\$3,855	\$8,457,870	\$5,430,417	\$5,430,417
42	Richland	4,956	\$3,855	\$19,105,380	\$4,990,795	\$4,990,795
43	Sabine	5,883	\$3,855	\$22,678,965	\$4,541,395	\$4,541,395
44	St. Bernard	7,742	\$3,855	\$29,845,410	\$10,749,987	\$10,749,987
45	St. Charles	12,417	\$3,855	\$47,867,535	\$31,463,464	\$31,463,464
46	St. Helena	1,829	\$3,855	\$7,050,795	\$1,217,082	\$1,217,082
47	St. James	5,602	\$3,855	\$21,595,710	\$11,341,014	\$11,341,014
48	St. John the Baptist	8,839	\$3,855	\$34,074,345	\$16,148,398	\$16,148,398
49	St. Landry	19,766	\$3,855	\$76,197,930	\$17,946,261	\$17,946,261
50	St. Martin	11,101	\$3,855	\$42,794,355	\$9,259,687	\$9,259,687
51	St. Mary	12,916	\$3,855	\$49,791,180	\$17,008,845	\$17,008,845
52	St. Tammany	52,181	\$3,855	\$201,157,755	\$59,376,466	\$59,376,466
53	Tangipahoa	25,574	\$3,855	\$98,587,770	\$21,763,966	\$21,763,966
54	Tensas	1,149	\$3,855	\$4,429,395	\$1,222,583	\$1,222,583
55	Terrebonne	24,117	\$3,855	\$92,971,035	\$31,596,733	\$31,596,733
56	Union	4,338	\$3,855	\$16,722,990	\$4,793,787	\$4,793,787
57	Vermilion	11,811	\$3,855	\$45,531,405	\$12,546,658	\$12,546,658
58	Vernon	12,489	\$3,855	\$48,145,095	\$7,362,998	\$7,362,998
59	Washington	7,876	\$3,855	\$30,361,980	\$3,131,024	\$3,131,024
60	Webster	9,217	\$3,855	\$35,531,535	\$9,771,024	\$9,771,024
61	West Baton Rouge	5,064	\$3,855	\$19,521,720	\$10,403,599	\$10,403,599
62	West Carroll	3,170	\$3,855	\$12,220,350	\$1,998,945	\$1,998,945
63	West Feliciana	3,060	\$3,855	\$11,796,300	\$6,636,271	\$6,636,271
64	Winn	3,716	\$3,855	\$14,325,180	\$2,768,726	\$2,768,726
65	City of Monroe	12,296	\$3,855	\$47,401,080	\$16,804,715	\$16,804,715
66	City of Bogalusa	3,643	\$3,855	\$14,043,765	\$3,538,651	\$3,538,651
67	Zachary Community	6,629	\$3,855	\$25,554,795	\$6,669,146	\$6,669,146
68	City of Baker	2,771	\$3,855	\$10,682,205	\$2,177,418	\$2,177,418
69	Central Community	5,308	\$3,855	\$20,462,340	\$4,149,742	\$4,149,742
STATE TOTAL		924,654	\$3,855	\$3,564,541,170	\$1,256,320,072	\$1,247,545,968

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	STATE SHARE OF LEVEL 1	State Share %	Local Share %	Per Pupil Local Share of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1	Local Revenue Under Level 1
		12	13	14	15	16	17	18
1	Acadia	\$36,771,390	76.84%	23.16%	\$1,210	\$19,047,403	\$7,966,678	\$0
2	Allen	\$18,901,109	85.33%	14.67%	\$805	\$9,913,120	\$6,663,398	\$0
3	Ascension	\$64,334,080	65.20%	34.80%	\$1,760	\$95,681,790	\$61,351,000	\$0
4	Assumption	\$16,594,732	81.30%	18.70%	\$1,074	\$10,192,718	\$6,375,224	\$0
5	Avoyelles	\$26,060,826	83.26%	16.74%	\$903	\$7,294,779	\$2,056,859	\$0
6	Beauregard	\$26,359,453	79.07%	20.93%	\$1,155	\$17,700,149	\$10,721,562	\$0
7	Bienville	\$3,088,819	25.00%	75.00%	\$4,210	\$28,508,946	\$19,242,490	\$0
8	Bossier	\$65,219,019	63.87%	36.13%	\$1,817	\$85,387,257	\$48,495,035	\$0
9	Caddo	\$143,967,923	67.04%	32.96%	\$1,709	\$183,703,540	\$112,913,268	\$0
10	Calcasieu	\$108,645,655	63.85%	36.15%	\$1,961	\$129,748,230	\$68,238,040	\$0
11	Caldwell	\$8,123,357	83.13%	16.87%	\$1,027	\$5,553,239	\$3,904,171	\$0
12	Cameron	\$1,847,509	25.00%	75.00%	\$4,470	\$13,506,441	\$7,963,914	\$0
13	Catahoula	\$7,413,338	83.79%	16.21%	\$946	\$3,421,470	\$1,987,582	\$0
14	Claiborne	\$9,058,223	71.99%	28.01%	\$1,754	\$8,297,313	\$4,772,816	\$0
15	Concordia	\$16,327,505	79.08%	20.92%	\$1,170	\$9,166,405	\$4,846,530	\$0
16	DeSoto	\$6,398,336	25.00%	75.00%	\$4,104	\$78,134,851	\$58,939,842	\$0
17	East Baton Rouge	\$109,532,344	47.43%	52.57%	\$2,810	\$280,201,144	\$158,776,583	\$0
18	East Carroll	\$5,891,394	83.01%	16.99%	\$1,037	\$2,080,927	\$875,266	\$0
19	East Feliciana	\$9,090,311	76.31%	23.69%	\$1,441	\$4,225,744	\$1,404,104	\$0
20	Evangeline	\$25,991,587	80.57%	19.43%	\$1,100	\$12,789,965	\$6,522,911	\$0
21	Franklin	\$13,880,268	81.66%	18.34%	\$1,074	\$6,081,817	\$2,965,390	\$0
22	Grant	\$17,404,002	90.20%	9.80%	\$572	\$5,012,748	\$3,122,475	\$0
23	Iberia	\$50,731,634	72.09%	27.91%	\$1,494	\$40,420,758	\$20,775,512	\$0
24	Iberville	\$8,423,489	34.18%	65.82%	\$3,712	\$43,254,243	\$27,036,572	\$0
25	Jackson	\$6,798,664	54.77%	45.23%	\$2,562	\$14,414,701	\$8,800,264	\$0
26	Jefferson	\$107,064,228	45.18%	54.82%	\$3,018	\$236,391,839	\$106,477,652	\$0
27	Jefferson Davis	\$24,813,855	79.50%	20.50%	\$1,143	\$16,316,074	\$9,915,994	\$0
28	Lafayette	\$81,629,233	53.98%	46.02%	\$2,358	\$143,884,045	\$74,304,758	\$0
29	Lafourche	\$44,513,542	65.48%	34.52%	\$1,743	\$54,067,766	\$30,606,093	\$0
30	LaSalle	\$10,755,193	80.49%	19.51%	\$1,068	\$8,316,938	\$5,710,701	\$0
31	Lincoln	\$22,044,881	63.99%	36.01%	\$1,917	\$29,400,777	\$16,997,378	\$0
32	Livingston	\$106,409,413	85.26%	14.74%	\$765	\$46,684,468	\$27,675,746	\$0
33	Madison	\$8,208,387	75.03%	24.97%	\$1,491	\$6,247,975	\$3,515,872	\$0
34	Morehouse	\$20,450,170	79.30%	20.70%	\$1,223	\$11,732,830	\$6,393,050	\$0
35	Natchitoches	\$26,115,489	74.38%	25.62%	\$1,397	\$17,876,174	\$8,880,322	\$0
36	Orleans	\$104,578,335	51.54%	48.46%	\$2,629	\$197,062,873	\$98,717,863	\$0
37	Ouachita	\$79,519,232	79.83%	20.17%	\$1,054	\$56,194,552	\$36,104,439	\$0
38	Plaquemines	\$5,218,706	25.00%	75.00%	\$4,200	\$36,585,331	\$20,929,212	\$0
39	Pointe Coupee	\$8,960,599	51.20%	48.80%	\$3,032	\$12,092,907	\$3,551,806	\$0
40	Rapides	\$87,762,600	73.74%	26.26%	\$1,373	\$64,736,027	\$33,479,357	\$0
41	Red River	\$3,027,453	35.79%	64.21%	\$3,787	\$21,464,123	\$16,033,706	\$0
42	Richland	\$14,114,586	73.88%	26.12%	\$1,513	\$12,254,817	\$7,264,022	\$0
43	Sabine	\$18,137,570	79.98%	20.02%	\$1,141	\$13,340,763	\$8,799,368	\$0
44	St. Bernard	\$19,095,423	63.98%	36.02%	\$1,976	\$27,331,453	\$16,581,466	\$0
45	St. Charles	\$16,404,071	34.27%	65.73%	\$3,337	\$101,909,247	\$70,445,783	\$0
46	St. Helena	\$5,833,713	82.74%	17.26%	\$1,103	\$1,807,793	\$590,711	\$0
47	St. James	\$10,254,696	47.48%	52.52%	\$3,052	\$30,416,869	\$19,075,855	\$0
48	St. John the Baptist	\$17,925,948	52.61%	47.39%	\$2,677	\$39,687,960	\$23,539,562	\$0
49	St. Landry	\$58,251,669	76.45%	23.55%	\$1,286	\$30,689,119	\$12,742,858	\$0
50	St. Martin	\$33,534,669	78.36%	21.64%	\$1,142	\$19,088,864	\$9,829,177	\$0
51	St. Mary	\$32,782,335	65.84%	34.16%	\$1,892	\$33,485,668	\$16,476,823	\$0
52	St. Tammany	\$141,781,289	70.48%	29.52%	\$1,641	\$175,550,192	\$116,173,726	\$0
53	Tangipahoa	\$76,823,805	77.92%	22.08%	\$1,167	\$36,348,476	\$14,584,510	\$0
54	Tensas	\$3,206,813	72.40%	27.60%	\$1,811	\$2,208,020	\$985,437	\$0
55	Terrebonne	\$61,374,303	66.01%	33.99%	\$1,792	\$50,747,936	\$19,151,203	\$0
56	Union	\$11,929,203	71.33%	28.67%	\$1,699	\$8,841,303	\$4,047,516	\$0
57	Vermilion	\$32,984,747	72.44%	27.56%	\$1,429	\$23,032,926	\$10,486,268	\$0
58	Vernon	\$40,782,098	84.71%	15.29%	\$795	\$16,728,720	\$9,365,722	\$0
59	Washington	\$27,230,956	89.69%	10.31%	\$614	\$7,701,440	\$4,570,416	\$0
60	Webster	\$25,760,511	72.50%	27.50%	\$1,453	\$24,987,167	\$15,216,143	\$0
61	West Baton Rouge	\$9,118,121	46.71%	53.29%	\$2,998	\$22,566,745	\$12,163,146	\$0
62	West Carroll	\$10,221,406	83.64%	16.36%	\$942	\$3,620,844	\$1,621,899	\$0
63	West Feliciana	\$5,160,030	43.74%	56.26%	\$3,206	\$11,067,868	\$4,431,597	\$0
64	Winn	\$11,556,454	80.67%	19.33%	\$1,140	\$6,271,761	\$3,503,035	\$0
65	City of Monroe	\$30,596,365	64.55%	35.45%	\$1,992	\$38,517,269	\$21,712,554	\$0
66	City of Bogalusa	\$10,505,114	74.80%	25.20%	\$1,714	\$6,968,788	\$3,430,137	\$0
67	Zachary Community	\$18,885,649	73.90%	26.10%	\$1,369	\$21,423,550	\$14,754,404	\$0
68	City of Baker	\$8,504,787	79.62%	20.38%	\$1,208	\$4,962,639	\$2,785,221	\$0
69	Central Community	\$16,312,598	79.72%	20.28%	\$1,066	\$11,640,732	\$7,490,990	\$0
	STATE TOTAL	\$2,316,995,203	65.00%	35.00%	\$1,886	\$2,855,993,316	\$1,607,830,984	\$0

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	34%	ELIGIBLE LOCAL REVENUE LEVEL 2	1.72	STATE SHARE OF LEVEL 2	Percent State	Levels 1 & 2 STATE SHARE OF COST	Per Pupil Amount
		Local Revenue Limit on Level 2 State Support		LOCAL SHARE of Level 2				
		19	20	21	22	23	24	25
1	Acadia	\$16,269,719	\$7,966,678	\$3,173,542	\$4,793,136	60.16%	\$41,564,526	\$4,541
2	Allen	\$7,531,282	\$6,663,398	\$1,681,335	\$4,982,063	74.77%	\$23,883,171	\$5,913
3	Ascension	\$33,546,056	\$33,546,056	\$20,079,327	\$13,466,729	40.14%	\$77,800,809	\$3,988
4	Assumption	\$6,940,157	\$6,375,224	\$2,050,527	\$4,324,697	67.84%	\$20,919,428	\$5,883
5	Avoyelles	\$10,641,573	\$2,056,859	\$592,227	\$1,464,632	71.21%	\$27,525,457	\$4,744
6	Beauregard	\$11,334,934	\$10,721,562	\$3,859,719	\$6,861,843	64.00%	\$33,221,296	\$5,499
7	Bienville	\$4,200,794	\$4,200,794	\$5,419,024	\$0	0.00%	\$3,088,819	\$1,403
8	Bossier	\$34,717,822	\$34,717,822	\$21,574,904	\$13,142,917	37.86%	\$78,361,936	\$3,860
9	Caddo	\$73,017,786	\$73,017,786	\$41,394,659	\$31,623,127	43.31%	\$175,591,050	\$4,240
10	Calcasieu	\$57,852,987	\$57,852,987	\$35,971,830	\$21,881,157	37.82%	\$130,526,812	\$4,161
11	Caldwell	\$3,322,625	\$3,322,625	\$964,106	\$2,358,518	70.98%	\$10,481,875	\$6,531
12	Cameron	\$2,512,612	\$2,512,612	\$3,241,269	\$0	0.00%	\$1,847,509	\$1,490
13	Catahoula	\$3,008,057	\$1,987,582	\$554,162	\$1,433,420	72.12%	\$8,846,758	\$5,839
14	Claiborne	\$4,278,125	\$4,278,125	\$2,061,081	\$2,217,044	51.82%	\$11,275,267	\$5,612
15	Concordia	\$7,020,109	\$4,846,530	\$1,743,898	\$3,102,632	64.02%	\$19,430,137	\$5,263
16	DeSoto	\$8,701,737	\$8,701,737	\$11,225,241	\$0	0.00%	\$6,398,336	\$1,368
17	East Baton Rouge	\$78,525,348	\$78,525,348	\$71,002,933	\$7,522,414	9.58%	\$117,054,758	\$2,708
18	East Carroll	\$2,412,999	\$875,266	\$255,777	\$619,489	70.78%	\$6,510,883	\$5,598
19	East Feliciana	\$4,050,063	\$1,404,104	\$572,127	\$831,977	59.25%	\$9,922,287	\$5,068
20	Evangeline	\$10,967,938	\$6,522,911	\$2,179,931	\$4,342,980	66.58%	\$30,334,567	\$5,323
21	Franklin	\$5,778,876	\$2,965,390	\$935,426	\$2,029,964	68.46%	\$15,910,232	\$5,483
22	Grant	\$6,560,054	\$3,122,475	\$526,324	\$2,596,151	83.14%	\$20,000,153	\$6,050
23	Iberia	\$23,928,139	\$20,775,512	\$9,973,326	\$10,802,186	51.99%	\$61,533,820	\$4,679
24	Iberville	\$8,377,994	\$8,377,994	\$9,484,761	\$0	0.00%	\$8,423,489	\$1,928
25	Jackson	\$4,220,454	\$4,220,454	\$3,283,328	\$937,126	22.20%	\$7,735,790	\$3,531
26	Jefferson	\$80,572,661	\$80,572,661	\$75,972,284	\$4,600,377	5.71%	\$111,664,605	\$2,594
27	Jefferson Davis	\$10,612,738	\$9,915,994	\$3,496,379	\$6,419,615	64.74%	\$31,233,470	\$5,578
28	Lafayette	\$51,410,897	\$51,410,897	\$40,693,987	\$10,716,910	20.85%	\$92,346,143	\$3,129
29	Lafourche	\$23,111,573	\$23,111,573	\$13,722,358	\$9,389,215	40.63%	\$53,902,757	\$4,005
30	LaSalle	\$4,542,886	\$4,542,886	\$1,524,465	\$3,018,421	66.44%	\$13,773,614	\$5,645
31	Lincoln	\$11,712,415	\$11,712,415	\$7,254,342	\$4,458,073	38.06%	\$26,502,954	\$4,096
32	Livingston	\$42,432,602	\$27,675,746	\$7,016,577	\$20,659,169	74.65%	\$127,068,582	\$5,284
33	Madison	\$3,719,767	\$3,515,872	\$1,510,011	\$2,005,861	57.05%	\$10,214,248	\$5,575
34	Morehouse	\$8,768,583	\$6,393,050	\$2,276,182	\$4,116,868	64.40%	\$24,567,038	\$5,628
35	Natchitoches	\$11,937,856	\$8,880,322	\$3,913,238	\$4,967,084	55.93%	\$31,082,572	\$4,828
36	Orleans	\$68,993,937	\$68,993,937	\$57,507,275	\$11,486,663	16.65%	\$116,064,998	\$3,103
37	Ouachita	\$33,867,177	\$33,867,177	\$11,749,337	\$22,117,841	65.31%	\$101,637,073	\$5,334
38	Plaquemines	\$7,097,441	\$7,097,441	\$9,155,698	\$0	0.00%	\$5,218,706	\$1,400
39	Pointe Coupee	\$5,950,578	\$3,551,806	\$2,981,244	\$570,562	16.06%	\$9,531,161	\$3,383
40	Rapides	\$40,466,552	\$33,479,357	\$15,121,688	\$18,357,669	54.83%	\$106,120,269	\$4,662
41	Red River	\$2,875,676	\$2,875,676	\$3,175,931	\$0	0.00%	\$3,027,453	\$2,111
42	Richland	\$6,495,829	\$6,495,829	\$2,918,342	\$3,577,487	55.07%	\$17,692,072	\$5,364
43	Sabine	\$7,710,848	\$7,710,848	\$2,655,184	\$5,055,664	65.57%	\$23,193,234	\$5,826
44	St. Bernard	\$10,147,439	\$10,147,439	\$6,286,785	\$3,860,654	38.05%	\$22,956,077	\$4,221
45	St. Charles	\$16,274,962	\$16,274,962	\$18,399,756	\$0	0.00%	\$16,404,071	\$1,740
46	St. Helena	\$2,397,270	\$590,711	\$175,366	\$415,345	70.31%	\$6,249,058	\$5,666
47	St. James	\$7,342,541	\$7,342,541	\$6,632,841	\$709,701	9.67%	\$10,964,397	\$2,951
48	St. John the Baptist	\$11,585,277	\$11,585,277	\$9,443,252	\$2,142,025	18.49%	\$20,067,973	\$3,326
49	St. Landry	\$25,907,296	\$12,742,858	\$5,161,622	\$7,581,236	59.49%	\$65,832,905	\$4,719
50	St. Martin	\$14,550,081	\$9,829,177	\$3,658,498	\$6,170,679	62.78%	\$39,705,347	\$4,895
51	St. Mary	\$16,929,001	\$16,476,823	\$9,680,990	\$6,795,833	41.24%	\$39,578,168	\$4,402
52	St. Tammany	\$68,393,637	\$68,393,637	\$34,726,459	\$33,667,178	49.23%	\$175,448,467	\$4,850
53	Tangipahoa	\$33,519,842	\$14,584,510	\$5,538,847	\$9,045,663	62.02%	\$85,869,468	\$4,605
54	Tensas	\$1,505,994	\$985,437	\$467,807	\$517,630	52.53%	\$3,724,443	\$5,518
55	Terrebonne	\$31,610,152	\$19,151,203	\$11,196,330	\$7,954,873	41.54%	\$69,329,176	\$3,932
56	Union	\$5,685,817	\$4,047,516	\$1,995,927	\$2,051,589	50.69%	\$13,980,792	\$4,956
57	Vermilion	\$15,480,678	\$10,486,268	\$4,970,827	\$5,515,441	52.60%	\$38,500,188	\$4,386
58	Vernon	\$16,369,332	\$9,365,722	\$2,463,072	\$6,902,650	73.70%	\$47,684,747	\$5,146
59	Washington	\$10,323,073	\$4,570,416	\$810,481	\$3,759,935	82.27%	\$30,990,891	\$6,074
60	Webster	\$12,080,722	\$12,080,722	\$5,714,181	\$6,366,540	52.70%	\$32,127,051	\$4,777
61	West Baton Rouge	\$6,637,385	\$6,637,385	\$6,083,747	\$553,638	8.34%	\$9,671,759	\$2,787
62	West Carroll	\$4,154,919	\$1,621,899	\$456,389	\$1,165,510	71.86%	\$11,386,915	\$5,366
63	West Feliciana	\$4,010,742	\$4,010,742	\$3,881,083	\$129,659	3.23%	\$5,289,689	\$2,555
64	Winn	\$4,870,561	\$3,503,035	\$1,164,675	\$2,338,360	66.75%	\$13,894,814	\$5,720
65	City of Monroe	\$16,116,367	\$16,116,367	\$9,826,794	\$6,289,573	39.03%	\$36,885,938	\$4,372
66	City of Bogalusa	\$4,774,880	\$3,430,137	\$1,486,759	\$1,943,378	56.66%	\$12,448,492	\$6,028
67	Zachary Community	\$8,688,630	\$8,688,630	\$3,900,500	\$4,788,130	55.11%	\$23,673,779	\$4,861
68	City of Baker	\$3,631,950	\$2,785,221	\$976,320	\$1,808,901	64.95%	\$10,313,688	\$5,720
69	Central Community	\$6,957,196	\$6,957,196	\$2,426,781	\$4,530,414	65.12%	\$20,843,012	\$5,357
	STATE TOTAL	1,211,943,998	1,063,767,149	\$673,971,398	399,856,216	37.59%	\$2,716,851,419	\$4,107

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

Without Continuation of Prior Year Pay Raises					
LEA	School System	Level 3 State Funding without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 STATE SHARE OF COST without Continuation of Prior Year Pay Raises	Per Pupil Amount
		26	27	28	29
1	Acadia	\$1,250,440	\$137	\$42,814,966	\$4,677
2	Allen	\$551,729	\$137	\$24,434,900	\$6,050
3	Ascension	\$2,664,937	\$137	\$80,465,746	\$4,125
4	Assumption	\$565,751	\$159	\$21,485,179	\$6,042
5	Avoyelles	\$792,556	\$137	\$28,318,013	\$4,881
6	Beauregard	\$825,203	\$137	\$34,046,499	\$5,636
7	Bienville	\$300,657	\$137	\$3,389,476	\$1,540
8	Bossier	\$2,873,261	\$142	\$81,235,197	\$4,001
9	Caddo	\$5,996,896	\$145	\$181,587,946	\$4,385
10	Calcasieu	\$4,745,155	\$151	\$135,271,967	\$4,312
11	Caldwell	\$219,244	\$137	\$10,701,119	\$6,667
12	Cameron	\$169,384	\$137	\$2,016,893	\$1,627
13	Catahoula	\$206,950	\$137	\$9,053,708	\$5,976
14	Claiborne	\$274,430	\$137	\$11,549,697	\$5,749
15	Concordia	\$501,409	\$136	\$19,931,546	\$5,399
16	DeSoto	\$678,880	\$145	\$7,077,216	\$1,513
17	East Baton Rouge	\$24,129,904	\$558	\$141,184,662	\$3,267
18	East Carroll	\$198,866	\$171	\$6,709,749	\$5,769
19	East Feliciana	\$267,464	\$137	\$10,189,751	\$5,204
20	Evangeline	\$657,710	\$115	\$30,992,277	\$5,438
21	Franklin	\$396,414	\$137	\$16,306,646	\$5,619
22	Grant	\$451,601	\$137	\$20,451,754	\$6,186
23	Iberia	\$1,976,432	\$150	\$63,510,252	\$4,829
24	Iberville	\$2,475,236	\$567	\$10,898,725	\$2,495
25	Jackson	\$299,291	\$137	\$8,035,081	\$3,667
26	Jefferson	\$23,926,369	\$556	\$135,590,974	\$3,150
27	Jefferson Davis	\$764,826	\$137	\$31,998,296	\$5,715
28	Lafayette	\$7,027,591	\$238	\$99,373,734	\$3,367
29	Lafourche	\$2,618,368	\$195	\$56,521,125	\$4,200
30	LaSalle	\$333,305	\$137	\$14,106,919	\$5,782
31	Lincoln	\$883,805	\$137	\$27,386,759	\$4,233
32	Livingston	\$3,285,240	\$137	\$130,353,822	\$5,420
33	Madison	\$270,252	\$148	\$10,484,500	\$5,723
34	Morehouse	\$596,261	\$137	\$25,163,299	\$5,765
35	Natchitoches	\$879,433	\$137	\$31,962,005	\$4,965
36	Orleans	\$5,590,084	\$149	\$121,655,082	\$3,252
37	Ouachita	\$2,622,647	\$138	\$104,259,720	\$5,472
38	Plaquemines	\$3,715,663	\$997	\$8,934,369	\$2,397
39	Pointe Coupee	\$709,491	\$252	\$10,240,652	\$3,635
40	Rapides	\$3,109,298	\$137	\$109,229,567	\$4,799
41	Red River	\$195,885	\$137	\$3,223,338	\$2,248
42	Richland	\$450,508	\$137	\$18,142,580	\$5,501
43	Sabine	\$543,806	\$137	\$23,737,040	\$5,963
44	St. Bernard	\$742,970	\$137	\$23,699,047	\$4,357
45	St. Charles	\$6,515,349	\$691	\$22,919,420	\$2,430
46	St. Helena	\$150,670	\$137	\$6,399,728	\$5,802
47	St. James	\$1,827,441	\$492	\$12,791,838	\$3,442
48	St. John the Baptist	\$824,110	\$137	\$20,892,083	\$3,463
49	St. Landry	\$2,105,712	\$151	\$67,938,617	\$4,870
50	St. Martin	\$1,387,966	\$171	\$41,093,313	\$5,066
51	St. Mary	\$1,228,174	\$137	\$40,806,342	\$4,539
52	St. Tammany	\$4,941,929	\$137	\$180,390,396	\$4,986
53	Tangipahoa	\$2,606,914	\$140	\$88,476,382	\$4,745
54	Tensas	\$92,205	\$137	\$3,816,648	\$5,654
55	Terrebonne	\$2,408,538	\$137	\$71,737,714	\$4,069
56	Union	\$405,350	\$144	\$14,386,142	\$5,100
57	Vermillion	\$1,198,942	\$137	\$39,699,130	\$4,523
58	Vernon	\$1,285,739	\$139	\$48,970,486	\$5,285
59	Washington	\$696,935	\$137	\$31,687,826	\$6,211
60	Webster	\$918,638	\$137	\$33,045,689	\$4,914
61	West Baton Rouge	\$474,003	\$137	\$10,145,762	\$2,924
62	West Carroll	\$289,866	\$137	\$11,676,781	\$5,503
63	West Feliciana	\$3,501,257	\$1,691	\$8,790,946	\$4,247
64	Winn	\$331,802	\$137	\$14,226,616	\$5,857
65	City of Monroe	\$1,152,361	\$137	\$38,038,299	\$4,509
66	City of Bogalusa	\$282,080	\$137	\$12,730,572	\$6,165
67	Zachary Community	\$665,244	\$137	\$24,339,023	\$4,998
68	City of Baker	\$246,291	\$137	\$10,559,979	\$5,857
69	Central Community	\$531,512	\$137	\$21,374,524	\$5,493
	STATE TOTAL	\$147,804,630	\$223	\$2,864,656,049	\$4,330

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

		With Continuation of Prior Year Pay Raises					
LEA	School System	Level 3 State Funding with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 STATE SHARE OF COST with Continuation of Prior Year Pay Raises	Per Pupil Amount	State Funds (with Continuation of Prior Year Pay Raises) as Percent of Total State and Local	Rank
		30	31	32	33	34	35
1	Acadia	\$8,367,492	\$914	\$49,932,018	\$5,455	72.39%	15
2	Allen	\$3,953,859	\$979	\$27,837,030	\$6,892	73.74%	12
3	Ascension	\$14,308,689	\$733	\$92,109,498	\$4,721	57.57%	48
4	Assumption	\$2,648,714	\$745	\$23,568,142	\$6,628	69.81%	23
5	Avoyelles	\$4,017,946	\$693	\$31,543,403	\$5,437	81.22%	3
6	Beauregard	\$4,120,448	\$682	\$37,341,744	\$6,181	67.84%	29
7	Bienville	\$1,966,638	\$894	\$5,055,457	\$2,297	27.29%	68
8	Bossier	\$17,607,641	\$867	\$95,969,577	\$4,727	57.27%	49
9	Caddo	\$36,838,897	\$890	\$212,429,947	\$5,130	59.63%	44
10	Calcasieu	\$23,819,370	\$759	\$154,346,182	\$4,920	56.39%	52
11	Caldwell	\$1,353,257	\$843	\$11,835,132	\$7,374	70.42%	22
12	Cameron	\$1,487,888	\$1,200	\$3,335,397	\$2,690	29.28%	67
13	Catahoula	\$1,342,336	\$886	\$10,189,094	\$6,725	74.86%	9
14	Claiborne	\$1,901,680	\$947	\$13,176,947	\$6,559	62.81%	42
15	Concordia	\$2,546,039	\$690	\$21,976,176	\$5,952	70.57%	20
16	DeSoto	\$3,890,716	\$832	\$10,289,052	\$2,200	26.94%	69
17	East Baton Rouge	\$58,755,364	\$1,360	\$175,810,122	\$4,068	46.79%	59
18	East Carroll	\$1,182,706	\$1,017	\$7,693,589	\$6,615	78.71%	5
19	East Feliciana	\$2,040,296	\$1,042	\$11,962,583	\$6,110	73.90%	11
20	Evangeline	\$3,998,293	\$702	\$34,332,860	\$6,024	72.86%	14
21	Franklin	\$2,167,650	\$747	\$18,077,882	\$6,229	74.83%	10
22	Grant	\$2,092,567	\$633	\$22,092,720	\$6,683	81.51%	2
23	Iberia	\$11,031,948	\$839	\$72,565,768	\$5,518	64.23%	38
24	Iberville	\$6,207,454	\$1,421	\$14,630,943	\$3,349	37.30%	64
25	Jackson	\$1,731,613	\$790	\$9,467,403	\$4,321	49.05%	56
26	Jefferson	\$59,943,532	\$1,393	\$171,608,137	\$3,987	44.91%	61
27	Jefferson Davis	\$4,645,269	\$830	\$35,878,739	\$6,408	68.74%	25
28	Lafayette	\$27,520,029	\$933	\$119,866,172	\$4,062	49.77%	54
29	Lafourche	\$12,778,485	\$950	\$66,681,242	\$4,955	58.88%	45
30	LaSalle	\$2,107,600	\$864	\$15,881,214	\$6,509	68.96%	24
31	Lincoln	\$4,900,575	\$757	\$31,403,529	\$4,854	56.56%	51
32	Livingston	\$16,747,709	\$696	\$143,816,291	\$5,980	75.74%	8
33	Madison	\$1,470,780	\$803	\$11,685,028	\$6,378	65.16%	35
34	Morehouse	\$3,407,801	\$781	\$27,974,839	\$6,409	70.45%	21
35	Natchitoches	\$4,342,819	\$675	\$35,425,391	\$5,503	66.46%	33
36	Orleans	\$33,177,603	\$887	\$149,242,601	\$3,989	47.14%	58
37	Ouachita	\$15,075,878	\$791	\$116,712,951	\$6,126	68.39%	27
38	Plaquemines	\$6,809,605	\$1,827	\$12,028,311	\$3,226	34.58%	66
39	Pointe Coupee	\$2,887,722	\$1,025	\$12,418,883	\$4,409	50.66%	53
40	Rapides	\$19,048,844	\$837	\$125,169,113	\$5,499	65.91%	34
41	Red River	\$1,466,724	\$1,023	\$4,494,177	\$3,134	35.11%	65
42	Richland	\$2,212,563	\$671	\$19,904,635	\$6,035	63.41%	39
43	Sabine	\$2,831,328	\$711	\$26,024,562	\$6,537	67.99%	28
44	St. Bernard	\$4,349,897	\$800	\$27,305,974	\$5,020	56.65%	50
45	St. Charles	\$13,625,192	\$1,445	\$30,029,263	\$3,184	38.61%	63
46	St. Helena	\$953,720	\$865	\$7,202,779	\$6,530	79.94%	4
47	St. James	\$5,211,825	\$1,403	\$16,176,222	\$4,353	46.40%	60
48	St. John the Baptist	\$6,079,275	\$1,008	\$26,147,248	\$4,334	48.53%	57
49	St. Landry	\$10,119,724	\$725	\$75,952,629	\$5,444	71.22%	17
50	St. Martin	\$6,534,071	\$806	\$46,239,418	\$5,701	70.78%	18
51	St. Mary	\$7,581,754	\$843	\$47,159,922	\$5,245	58.48%	46
52	St. Tammany	\$28,760,439	\$795	\$204,208,906	\$5,645	61.51%	43
53	Tangipahoa	\$15,467,116	\$830	\$101,336,584	\$5,435	73.60%	13
54	Tensas	\$734,434	\$1,088	\$4,458,877	\$6,606	66.88%	31
55	Terrebonne	\$16,428,446	\$932	\$85,757,622	\$4,864	62.82%	41
56	Union	\$2,139,306	\$758	\$16,120,098	\$5,714	64.58%	36
57	Vermilion	\$7,909,046	\$901	\$46,409,234	\$5,288	66.83%	32
58	Vernon	\$7,744,512	\$836	\$55,429,259	\$5,982	76.82%	7
59	Washington	\$4,214,866	\$826	\$35,205,757	\$6,900	82.05%	1
60	Webster	\$4,913,557	\$731	\$37,040,608	\$5,508	62.90%	40
61	West Baton Rouge	\$3,366,977	\$970	\$13,038,736	\$3,758	43.35%	62
62	West Carroll	\$1,384,988	\$653	\$12,771,903	\$6,019	77.91%	6
63	West Feliciana	\$5,067,812	\$2,448	\$10,357,501	\$5,004	49.31%	55
64	Winn	\$1,771,373	\$729	\$15,666,187	\$6,450	71.41%	16
65	City of Monroe	\$8,146,817	\$966	\$45,032,755	\$5,338	57.77%	47
66	City of Bogalusa	\$1,789,654	\$867	\$14,238,146	\$6,895	67.14%	30
67	Zachary Community	\$4,150,265	\$852	\$27,824,044	\$5,713	64.43%	37
68	City of Baker	\$1,686,347	\$935	\$12,000,035	\$6,656	70.74%	19
69	Central Community	\$3,277,274	\$842	\$24,120,286	\$6,199	68.47%	26
	STATE TOTAL	\$614,163,055	\$928	\$3,331,014,473	\$5,035	59.04%	

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	Levels 1 and 2 LOCAL SHARE OF COST	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	TOTAL STATE (with Continuation of Pay Raises) AND LOCAL COST OF Levels 1 and 2	Per Pupil Amount	Rank
		36	37	38	39	40	41	42
1	Acadia	\$19,047,403	\$2,081	60	27.61%	68,979,421	\$7,535	67
2	Allen	\$9,913,120	\$2,454	53	26.26%	37,750,150	\$9,346	13
3	Ascension	\$67,876,846	\$3,479	27	42.43%	159,986,343	\$8,201	55
4	Assumption	\$10,192,718	\$2,866	43	30.19%	33,760,860	\$9,494	9
5	Avoyelles	\$7,294,779	\$1,257	69	18.78%	38,838,182	\$6,694	69
6	Beauregard	\$17,700,149	\$2,930	39	32.16%	55,041,893	\$9,111	19
7	Bienville	\$13,467,250	\$6,119	2	72.71%	18,522,707	\$8,416	44
8	Bossier	\$71,610,043	\$3,527	25	42.73%	167,579,620	\$8,254	53
9	Caddo	\$143,808,058	\$3,473	28	40.37%	356,238,005	\$8,602	39
10	Calcasieu	\$119,363,177	\$3,805	21	43.61%	273,709,359	\$8,725	35
11	Caldwell	\$4,971,693	\$3,098	36	29.58%	16,806,825	\$10,472	1
12	Cameron	\$8,055,138	\$6,496	1	70.72%	11,390,535	\$9,186	17
13	Catahoula	\$3,421,470	\$2,258	55	25.14%	13,610,563	\$8,984	23
14	Claiborne	\$7,802,622	\$3,884	19	37.19%	20,979,569	\$10,443	2
15	Concordia	\$9,166,405	\$2,483	52	29.43%	31,142,581	\$8,435	43
16	DeSoto	\$27,896,746	\$5,965	4	73.06%	38,185,798	\$8,165	58
17	East Baton Rouge	\$199,949,909	\$4,627	12	53.21%	375,760,031	\$8,695	37
18	East Carroll	\$2,080,927	\$1,789	64	21.29%	9,774,516	\$8,405	47
19	East Feliciana	\$4,225,744	\$2,158	58	26.10%	16,188,327	\$8,268	52
20	Evangeline	\$12,789,965	\$2,244	56	27.14%	47,122,824	\$8,269	51
21	Franklin	\$6,081,817	\$2,096	59	25.17%	24,159,699	\$8,325	49
22	Grant	\$5,012,748	\$1,516	67	18.49%	27,105,468	\$8,199	56
23	Iberia	\$40,420,758	\$3,074	38	35.77%	112,986,526	\$8,591	40
24	Iberville	\$24,595,665	\$5,630	6	62.70%	39,226,608	\$8,978	24
25	Jackson	\$9,834,891	\$4,489	14	50.95%	19,302,293	\$8,810	33
26	Jefferson	\$210,486,848	\$4,890	11	55.09%	382,094,985	\$8,878	29
27	Jefferson Davis	\$16,316,074	\$2,914	41	31.26%	52,194,813	\$9,322	15
28	Lafayette	\$120,990,184	\$4,100	17	50.23%	240,856,356	\$8,162	59
29	Lafourche	\$46,573,246	\$3,461	29	41.12%	113,254,488	\$8,415	45
30	LaSalle	\$7,149,123	\$2,930	40	31.04%	23,030,337	\$9,439	10
31	Lincoln	\$24,115,814	\$3,727	22	43.44%	55,519,343	\$8,581	41
32	Livingston	\$46,068,104	\$1,916	62	24.26%	189,884,394	\$7,895	62
33	Madison	\$6,247,975	\$3,410	30	34.84%	17,933,003	\$9,789	6
34	Morehouse	\$11,732,830	\$2,688	49	29.55%	39,707,669	\$9,097	20
35	Natchitoches	\$17,876,174	\$2,777	47	33.54%	53,301,565	\$8,279	50
36	Orleans	\$167,338,947	\$4,473	15	52.86%	316,581,548	\$8,463	42
37	Ouachita	\$53,957,290	\$2,832	46	31.61%	170,670,241	\$8,958	26
38	Plaquemines	\$22,753,559	\$6,103	3	65.42%	34,781,871	\$9,330	14
39	Pointe Coupee	\$12,092,907	\$4,293	16	49.34%	24,511,790	\$8,701	36
40	Rapides	\$64,736,027	\$2,844	45	34.09%	189,905,140	\$8,343	48
41	Red River	\$8,306,093	\$5,792	5	64.89%	12,800,270	\$8,926	28
42	Richland	\$11,486,624	\$3,483	26	36.59%	31,391,259	\$9,518	8
43	Sabine	\$12,252,243	\$3,078	37	32.01%	38,276,805	\$9,615	7
44	St. Bernard	\$20,897,426	\$3,842	20	43.35%	48,203,401	\$8,863	31
45	St. Charles	\$47,738,426	\$5,062	8	61.39%	77,767,689	\$8,247	54
46	St. Helena	\$1,807,793	\$1,639	66	20.06%	9,010,572	\$8,169	57
47	St. James	\$18,683,555	\$5,028	9	53.60%	34,859,777	\$9,381	12
48	St. John the Baptist	\$27,733,675	\$4,597	13	51.47%	53,880,922	\$8,931	27
49	St. Landry	\$30,689,119	\$2,200	57	28.78%	106,641,748	\$7,644	66
50	St. Martin	\$19,088,864	\$2,353	54	29.22%	65,328,282	\$8,054	60
51	St. Mary	\$33,485,668	\$3,724	23	41.52%	80,645,590	\$8,970	25
52	St. Tammany	\$127,770,103	\$3,532	24	38.49%	331,979,009	\$9,176	18
53	Tangipahoa	\$36,348,476	\$1,950	61	26.40%	137,685,059	\$7,385	68
54	Tensas	\$2,208,020	\$3,271	32	33.12%	6,666,896	\$9,877	5
55	Terrebonne	\$50,747,936	\$2,878	42	37.18%	136,505,557	\$7,742	64
56	Union	\$8,841,303	\$3,134	35	35.42%	24,961,401	\$8,848	32
57	Vermilion	\$23,032,926	\$2,624	50	33.17%	69,442,160	\$7,912	61
58	Vernon	\$16,728,720	\$1,805	63	23.18%	72,157,979	\$7,787	63
59	Washington	\$7,701,440	\$1,509	68	17.95%	42,907,197	\$8,410	46
60	Webster	\$21,851,746	\$3,249	33	37.10%	58,892,354	\$8,757	34
61	West Baton Rouge	\$17,040,984	\$4,911	10	56.65%	30,079,719	\$8,669	38
62	West Carroll	\$3,620,844	\$1,706	65	22.09%	16,392,747	\$7,725	65
63	West Feliciana	\$10,647,013	\$5,143	7	50.69%	21,004,513	\$10,147	4
64	Winn	\$6,271,761	\$2,582	51	28.59%	21,937,948	\$9,032	22
65	City of Monroe	\$32,921,082	\$3,902	18	42.23%	77,953,838	\$9,241	16
66	City of Bogalusa	\$6,968,788	\$3,375	31	32.86%	21,206,934	\$10,270	3
67	Zachary Community	\$15,357,776	\$3,154	34	35.57%	43,181,821	\$8,867	30
68	City of Baker	\$4,962,639	\$2,752	48	29.26%	16,962,674	\$9,408	11
69	Central Community	\$11,106,938	\$2,855	44	31.53%	35,227,224	\$9,054	21
	STATE TOTAL	\$2,311,313,117	\$3,494		40.96%	\$5,642,327,590	\$8,529	

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

		For Information Only	
LEA	School System	FY2010-11 STATE SHARE OF COST LEVELS 1, 2, & 3 (July 2010) <i>(includes Continuation of Prior Year Pay Raises)</i>	Difference between FY2010-11 and FY2011-12 Simulation STATE SHARE OF COST LEVELS 1, 2, & 3
		43	44
1	Acadia	\$50,664,177	(\$732,159)
2	Allen	\$27,552,320	\$284,710
3	Ascension	\$87,739,016	\$4,370,481
4	Assumption	\$24,227,039	(\$658,897)
5	Avoyelles	\$31,862,662	(\$319,259)
6	Beauregard	\$36,106,291	\$1,235,453
7	Bienville	\$6,015,575	(\$960,118)
8	Bossier	\$96,602,584	(\$633,007)
9	Caddo	\$211,051,267	\$1,378,680
10	Calcasieu	\$146,909,072	\$7,437,110
11	Caldwell	\$11,757,224	\$77,909
12	Cameron	\$3,805,144	(\$469,747)
13	Catahoula	\$10,176,188	\$12,906
14	Claiborne	\$14,167,196	(\$990,249)
15	Concordia	\$22,129,377	(\$153,201)
16	DeSoto	\$20,414,066	(\$10,125,014)
17	East Baton Rouge	\$171,536,589	\$4,273,533
18	East Carroll	\$8,432,647	(\$739,058)
19	East Feliciana	\$12,367,168	(\$404,585)
20	Evangeline	\$34,442,348	(\$109,488)
21	Franklin	\$18,174,001	(\$96,120)
22	Grant	\$21,198,570	\$894,150
23	Iberia	\$72,568,897	(\$3,129)
24	Iberville	\$14,118,751	\$512,192
25	Jackson	\$10,748,222	(\$1,280,819)
26	Jefferson	\$168,331,651	\$3,276,486
27	Jefferson Davis	\$36,014,875	(\$136,136)
28	Lafayette	\$116,816,422	\$3,049,750
29	Lafourche	\$67,902,674	(\$1,221,432)
30	LaSalle	\$15,862,392	\$18,822
31	Lincoln	\$30,263,338	\$1,140,191
32	Livingston	\$143,386,932	\$429,359
33	Madison	\$12,815,381	(\$1,130,353)
34	Morehouse	\$29,191,492	(\$1,216,653)
35	Natchitoches	\$35,743,171	(\$317,780)
36	Orleans	\$140,345,646	\$8,896,955
37	Ouachita	\$114,751,243	\$1,961,708
38	Plaquemines	\$12,251,168	(\$222,857)
39	Pointe Coupee	\$12,508,011	(\$89,127)
40	Rapides	\$122,150,864	\$3,018,249
41	Red River	\$9,542,836	(\$5,048,659)
42	Richland	\$20,622,198	(\$717,563)
43	Sabine	\$25,792,932	\$231,630
44	St. Bernard	\$25,461,395	\$1,844,579
45	St. Charles	\$29,389,688	\$639,575
46	St. Helena	\$7,201,445	\$1,334
47	St. James	\$17,244,445	(\$1,068,223)
48	St. John the Baptist	\$27,153,133	(\$1,005,885)
49	St. Landry	\$78,479,153	(\$2,526,524)
50	St. Martin	\$46,334,800	(\$95,382)
51	St. Mary	\$48,133,451	(\$973,530)
52	St. Tammany	\$201,846,975	\$2,361,931
53	Tangipahoa	\$102,324,609	(\$988,025)
54	Tensas	\$4,650,009	(\$191,133)
55	Terrebonne	\$85,371,968	\$385,654
56	Union	\$15,157,502	\$962,595
57	Vermilion	\$40,715,177	\$5,694,057
58	Vernon	\$56,348,488	(\$919,229)
59	Washington	\$34,937,165	\$268,592
60	Webster	\$37,817,087	(\$776,478)
61	West Baton Rouge	\$12,510,115	\$528,621
62	West Carroll	\$12,711,787	\$60,116
63	West Feliciana	\$11,125,891	(\$768,391)
64	Winn	\$15,660,805	\$5,382
65	City of Monroe	\$43,316,655	\$1,716,100
66	City of Bogalusa	\$14,755,847	(\$517,700)
67	Zachary Community	\$27,194,473	\$629,571
68	City of Baker	\$12,835,719	(\$835,684)
69	Central Community	\$22,803,810	\$1,316,477
	STATE TOTAL	\$3,310,541,207	\$20,473,267

**Table 4: FY2011-12 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	Hold Harmless							
		FY2006/07 Hold Harmless Amount	Pay Raise & Insurance Supplement Amounts from Prior Years	Remaining Hold Harmless (FY2007/08)	Prior Year Reduction of Remaining Hold Harmless (FY07/08 thru FY10/11)	Remaining Hold Harmless (FY2011/12)	One-Tenth (FY11/12) Reduction of Remaining Hold Harmless	Feb. 1, 2011 Membership (per SIS)	Redistribution of Hold Harmless Phase-out (FY2007/08 - FY2011/12)
		1	2	3	4	5	6	7	8
									\$36.60
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	9,154	\$335,040
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	4,039	\$147,829
3	Ascension	\$0	\$0	\$0	\$0	\$0	\$0	19,509	\$714,037
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	3,556	\$130,151
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	5,802	\$212,356
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	6,041	\$221,103
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	2,201	\$80,557
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	20,302	\$743,061
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	41,412	\$1,515,696
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	31,370	\$1,148,155
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	1,605	\$58,744
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	1,240	\$45,384
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	1,515	\$55,450
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	2,009	\$73,530
15	Concordia	\$224,419	\$0	\$224,419	(\$89,768)	\$134,651	(\$22,442)	-	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	4,677	\$171,180
17	East Baton Rouge	\$25,595,514	\$13,580,692	\$12,014,822	(\$4,805,928)	\$7,208,894	(\$1,201,482)	-	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	1,163	\$42,566
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	1,958	\$71,664
20	Evangeline	\$175,620	\$0	\$175,620	(\$70,248)	\$105,372	(\$17,562)	-	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	2,902	\$106,214
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	3,306	\$121,001
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	13,151	\$481,332
24	Iberville	\$2,421,938	\$1,654,734	\$767,204	(\$306,881)	\$460,323	(\$76,721)	-	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	2,191	\$80,191
26	Jefferson	\$23,386,991	\$14,897,747	\$8,489,244	(\$3,395,697)	\$5,093,547	(\$848,925)	-	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	5,599	\$204,926
28	Lafayette	\$1,996,377	\$1,996,377	\$0	\$0	\$0	\$0	29,511	\$1,080,114
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	13,458	\$492,568
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	2,440	\$89,305
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	6,470	\$236,805
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	24,050	\$880,240
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	1,832	\$67,052
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	4,365	\$159,761
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	6,438	\$235,633
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	37,409	\$1,369,184
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	19,053	\$697,347
38	Plaquemines	\$5,387,703	\$1,258,024	\$4,129,679	(\$1,651,872)	\$2,477,807	(\$412,968)	-	\$0
39	Pointe Coupee	\$324,688	\$324,688	\$0	\$0	\$0	\$0	2,817	\$103,103
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	22,762	\$833,098
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	1,434	\$52,485
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	3,298	\$120,708
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	3,981	\$145,706
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	5,439	\$199,070
45	St. Charles	\$9,520,260	\$2,883,682	\$6,636,578	(\$3,410,177)	\$3,226,401	(\$537,734)	-	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	1,103	\$40,370
47	St. James	\$1,851,066	\$1,060,614	\$790,452	(\$316,180)	\$474,272	(\$79,045)	-	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	6,033	\$220,810
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	13,951	\$510,612
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	8,111	\$296,866
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	8,991	\$329,074
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	36,178	\$1,324,129
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	18,645	\$682,414
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	675	\$24,705
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	17,632	\$645,338
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	2,821	\$103,250
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	8,777	\$321,242
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	9,266	\$339,139
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	5,102	\$186,735
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	6,725	\$246,138
61	West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	3,470	\$127,003
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	2,122	\$77,666
63	West Feliciana	\$5,908,357	\$680,156	\$5,228,201	(\$2,091,280)	\$3,136,921	(\$522,820)	-	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	2,429	\$88,902
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	8,436	\$308,761
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	2,065	\$75,580
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	4,870	\$178,244
68	City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	1,803	\$65,991
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	3,891	\$142,412
	STATE TOTALS	\$76,792,933	\$38,336,714	\$38,456,219	(\$16,138,031)	\$22,318,188	(\$3,719,699)	542,555	\$19,857,727

**Table 4: FY2011-12 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	Foreign Language Associates		Mandated Cost Adjustment		Total Level 3 Unequalized Funding (Without Continuation of Prior Year Pay Raises)
		Number of Foreign Associate Teachers	Level 3 State Funding for Foreign Associate Teachers	Feb. 1, 2011 Student Membership	Increase Cost Adjustment	
		Feb. 1, 2011	\$20,000		\$100	
		9	10	11	12	13
1	Acadia	0	\$0	9,154	\$915,400	\$1,250,440
2	Allen	0	\$0	4,039	\$403,900	\$551,729
3	Ascension	0	\$0	19,509	\$1,950,900	\$2,664,937
4	Assumption	4	\$80,000	3,556	\$355,600	\$565,751
5	Avoyelles	0	\$0	5,802	\$580,200	\$792,556
6	Beauregard	0	\$0	6,041	\$604,100	\$825,203
7	Bienville	0	\$0	2,201	\$220,100	\$300,657
8	Bossier	5	\$100,000	20,302	\$2,030,200	\$2,873,261
9	Caddo	17	\$340,000	41,412	\$4,141,200	\$5,996,896
10	Calcasieu	23	\$460,000	31,370	\$3,137,000	\$4,745,155
11	Caldwell	0	\$0	1,605	\$160,500	\$219,244
12	Cameron	0	\$0	1,240	\$124,000	\$169,384
13	Catahoula	0	\$0	1,515	\$151,500	\$206,950
14	Claiborne	0	\$0	2,009	\$200,900	\$274,430
15	Concordia	1	\$20,000	3,692	\$369,200	\$501,409
16	DeSoto	2	\$40,000	4,677	\$467,700	\$678,880
17	East Baton Rouge	11	\$220,000	43,218	\$4,321,800	\$24,129,904
18	East Carroll	2	\$40,000	1,163	\$116,300	\$198,866
19	East Feliciana	0	\$0	1,958	\$195,800	\$267,464
20	Evangeline	0	\$0	5,699	\$569,900	\$657,710
21	Franklin	0	\$0	2,902	\$290,200	\$396,414
22	Grant	0	\$0	3,306	\$330,600	\$451,601
23	Iberia	9	\$180,000	13,151	\$1,315,100	\$1,976,432
24	Iberville	0	\$0	4,369	\$436,900	\$2,475,236
25	Jackson	0	\$0	2,191	\$219,100	\$299,291
26	Jefferson	24	\$480,000	43,040	\$4,304,000	\$23,926,369
27	Jefferson Davis	0	\$0	5,599	\$559,900	\$764,826
28	Lafayette	50	\$1,000,000	29,511	\$2,951,100	\$7,027,591
29	Lafourche	39	\$780,000	13,458	\$1,345,800	\$2,618,368
30	LaSalle	0	\$0	2,440	\$244,000	\$333,305
31	Lincoln	0	\$0	6,470	\$647,000	\$883,805
32	Livingston	0	\$0	24,050	\$2,405,000	\$3,285,240
33	Madison	1	\$20,000	1,832	\$183,200	\$270,252
34	Morehouse	0	\$0	4,365	\$436,500	\$596,261
35	Natchitoches	0	\$0	6,438	\$643,800	\$879,433
36	Orleans	24	\$480,000	37,409	\$3,740,900	\$5,590,084
37	Ouachita	1	\$20,000	19,053	\$1,905,300	\$2,622,647
38	Plaquemines	1	\$20,000	3,728	\$372,800	\$3,715,663
39	Pointe Coupee	0	\$0	2,817	\$281,700	\$709,491
40	Rapides	0	\$0	22,762	\$2,276,200	\$3,109,298
41	Red River	0	\$0	1,434	\$143,400	\$195,885
42	Richland	0	\$0	3,298	\$329,800	\$450,508
43	Sabine	0	\$0	3,981	\$398,100	\$543,806
44	St. Bernard	0	\$0	5,439	\$543,900	\$742,970
45	St. Charles	0	\$0	9,430	\$943,000	\$6,515,349
46	St. Helena	0	\$0	1,103	\$110,300	\$150,670
47	St. James	0	\$0	3,716	\$371,600	\$1,827,441
48	St. John the Baptist	0	\$0	6,033	\$603,300	\$824,110
49	St. Landry	10	\$200,000	13,951	\$1,395,100	\$2,105,712
50	St. Martin	14	\$280,000	8,111	\$811,100	\$1,387,966
51	St. Mary	0	\$0	8,991	\$899,100	\$1,228,174
52	St. Tammany	0	\$0	36,178	\$3,617,800	\$4,941,929
53	Tangipahoa	3	\$60,000	18,645	\$1,864,500	\$2,606,914
54	Tensas	0	\$0	675	\$67,500	\$92,205
55	Terrebonne	0	\$0	17,632	\$1,763,200	\$2,408,538
56	Union	1	\$20,000	2,821	\$282,100	\$405,350
57	Vermilion	0	\$0	8,777	\$877,700	\$1,198,942
58	Vernon	1	\$20,000	9,266	\$926,600	\$1,285,739
59	Washington	0	\$0	5,102	\$510,200	\$696,935
60	Webster	0	\$0	6,725	\$672,500	\$918,638
61	West Baton Rouge	0	\$0	3,470	\$347,000	\$474,003
62	West Carroll	0	\$0	2,122	\$212,200	\$289,866
63	West Feliciana	0	\$0	2,070	\$207,000	\$3,501,257
64	Winn	0	\$0	2,429	\$242,900	\$331,802
65	City of Monroe	0	\$0	8,436	\$843,600	\$1,152,361
66	City of Bogalusa	0	\$0	2,065	\$206,500	\$282,080
67	Zachary Community	0	\$0	4,870	\$487,000	\$665,244
68	City of Baker	0	\$0	1,803	\$180,300	\$246,291
69	Central Community	0	\$0	3,891	\$389,100	\$531,512
	STATE TOTALS	243	\$4,860,000	661,517	\$66,151,700	\$147,804,630

**Table 4: FY2011-12 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	Continuation of Prior Year Pay Raises (2001-02 Certificated, 2002-03 Support Worker, 2006-07 Certificated and Support Worker, 2007-08 Certificated and Support Worker, and FY2008-09 Certificated)		Total Level 3 Unequalized Funding with Continuation of Prior Year Pay Raises
		Adjusted Pay Raise Continuation Per Pupil Amount from Prior Years	Continuation of Prior Year Pay Raises * (Includes Type 5 and Non-Legacy Type 2 Charters, Not 1st Year)	
		14	15	16
1	Acadia	\$777	\$7,117,052	\$8,367,492
2	Allen	\$842	\$3,402,130	\$3,953,859
3	Ascension	\$597	\$11,643,752	\$14,308,689
4	Assumption	\$586	\$2,082,963	\$2,648,714
5	Avoyelles	\$556	\$3,225,390	\$4,017,946
6	Beauregard	\$545	\$3,295,245	\$4,120,448
7	Bienville	\$757	\$1,665,981	\$1,966,638
8	Bossier	\$726	\$14,734,380	\$17,607,641
9	Caddo	\$745	\$30,842,001	\$36,838,897
10	Calcasieu	\$608	\$19,074,215	\$23,819,370
11	Caldwell	\$707	\$1,134,013	\$1,353,257
12	Cameron	\$1,063	\$1,318,504	\$1,487,888
13	Catahoula	\$749	\$1,135,386	\$1,342,336
14	Claiborne	\$810	\$1,627,250	\$1,901,680
15	Concordia	\$554	\$2,044,630	\$2,546,039
16	DeSoto	\$687	\$3,211,836	\$3,890,716
17	East Baton Rouge		\$34,625,460	\$58,755,364
18	East Carroll	\$846	\$983,840	\$1,182,706
19	East Feliciana	\$905	\$1,772,832	\$2,040,296
20	Evangeline	\$586	\$3,340,583	\$3,998,293
21	Franklin	\$610	\$1,771,236	\$2,167,650
22	Grant	\$496	\$1,640,966	\$2,092,567
23	Iberia	\$689	\$9,055,516	\$11,031,948
24	Iberville	\$854	\$3,732,218	\$6,207,454
25	Jackson	\$654	\$1,432,322	\$1,731,613
26	Jefferson	\$837	\$36,017,163	\$59,943,532
27	Jefferson Davis	\$693	\$3,880,443	\$4,645,269
28	Lafayette	\$694	\$20,492,438	\$27,520,029
29	Lafourche	\$755	\$10,160,117	\$12,778,485
30	LaSalle	\$727	\$1,774,295	\$2,107,600
31	Lincoln	\$621	\$4,016,770	\$4,900,575
32	Livingston	\$560	\$13,462,469	\$16,747,709
33	Madison	\$655	\$1,200,528	\$1,470,780
34	Morehouse	\$644	\$2,811,540	\$3,407,801
35	Natchitoches	\$538	\$3,463,386	\$4,342,819
36	Orleans		\$27,587,519	\$33,177,603
37	Ouachita	\$654	\$12,453,231	\$15,075,878
38	Plaquemines	\$830	\$3,093,942	\$6,809,605
39	Pointe Coupee		\$2,178,231	\$2,887,722
40	Rapides	\$700	\$15,939,546	\$19,048,844
41	Red River	\$886	\$1,270,839	\$1,466,724
42	Richland	\$534	\$1,762,055	\$2,212,563
43	Sabine	\$575	\$2,287,522	\$2,831,328
44	St. Bernard	\$663	\$3,606,927	\$4,349,897
45	St. Charles	\$754	\$7,109,843	\$13,625,192
46	St. Helena	\$728	\$803,050	\$953,720
47	St. James	\$911	\$3,384,384	\$5,211,825
48	St. John the Baptist	\$871	\$5,255,165	\$6,079,275
49	St. Landry	\$574	\$8,014,012	\$10,119,724
50	St. Martin	\$634	\$5,146,105	\$6,534,071
51	St. Mary	\$707	\$6,353,580	\$7,581,754
52	St. Tammany	\$658	\$23,818,510	\$28,760,439
53	Tangipahoa	\$690	\$12,860,202	\$15,467,116
54	Tensas	\$951	\$642,229	\$734,434
55	Terrebonne	\$795	\$14,019,908	\$16,428,446
56	Union	\$615	\$1,733,956	\$2,139,306
57	Vermilion	\$765	\$6,710,104	\$7,909,046
58	Vernon	\$697	\$6,458,773	\$7,744,512
59	Washington	\$690	\$3,517,931	\$4,214,866
60	Webster	\$594	\$3,994,919	\$4,913,557
61	West Baton Rouge	\$834	\$2,892,974	\$3,366,977
62	West Carroll	\$516	\$1,095,122	\$1,384,988
63	West Feliciana	\$757	\$1,566,555	\$5,067,812
64	Winn	\$593	\$1,439,571	\$1,771,373
65	City of Monroe	\$829	\$6,994,456	\$8,146,817
66	City of Bogalusa	\$730	\$1,507,574	\$1,789,654
67	Zachary Community	\$716	\$3,485,021	\$4,150,265
68	City of Baker	\$799	\$1,440,056	\$1,686,347
69	Central Community	\$706	\$2,745,762	\$3,277,274
	STATE TOTALS	\$705	\$466,358,425	\$614,163,055

* See Recovery School District Allocation and Type 2 Allocations
Includes Non-Legacy Type 2 Charters (Not Year 1)

Table 4A: FY2011-12 Budget Letter
Foreign Associate Teacher Stipends

LEA	School System	Number of First Year Foreign Associate Teachers in FY2010-11*	Stipend for First Year Foreign Associate Teachers	Number of Second and Third Year Foreign Associate Teachers in FY2010-11*	Stipend for Second and Third Year Foreign Associate Teachers	Total Stipends for Foreign Associate Teachers
			\$6,000		\$4,000	
		1	2	3	4	5
1	Acadia	0	\$0	0	\$0	\$0
2	Allen	0	\$0	0	\$0	\$0
3	Ascension	0	\$0	0	\$0	\$0
4	Assumption	2	\$12,000	2	\$8,000	\$20,000
5	Avoyelles	0	\$0	0	\$0	\$0
6	Beauregard	0	\$0	0	\$0	\$0
7	Bienville	0	\$0	0	\$0	\$0
8	Bossier	0	\$0	4	\$16,000	\$16,000
9	Caddo	2	\$12,000	5	\$20,000	\$32,000
10	Calcasieu	4	\$24,000	14	\$56,000	\$80,000
11	Caldwell	0	\$0	0	\$0	\$0
12	Cameron	0	\$0	1	\$4,000	\$4,000
13	Catahoula	0	\$0	0	\$0	\$0
14	Claiborne	0	\$0	0	\$0	\$0
15	Concordia	0	\$0	0	\$0	\$0
16	DeSoto	1	\$6,000	1	\$4,000	\$10,000
17	East Baton Rouge	7	\$42,000	3	\$12,000	\$54,000
18	East Carroll	0	\$0	2	\$8,000	\$8,000
19	East Feliciana	0	\$0	0	\$0	\$0
20	Evangeline	0	\$0	0	\$0	\$0
21	Franklin	0	\$0	0	\$0	\$0
22	Grant	0	\$0	0	\$0	\$0
23	Iberia	3	\$18,000	3	\$12,000	\$30,000
24	Iberville	0	\$0	0	\$0	\$0
25	Jackson	0	\$0	0	\$0	\$0
26	Jefferson	7	\$42,000	8	\$32,000	\$74,000
27	Jefferson Davis	0	\$0	0	\$0	\$0
28	Lafayette	12	\$72,000	17	\$68,000	\$140,000
29	Lafourche	2	\$12,000	7	\$28,000	\$40,000
30	LaSalle	0	\$0	0	\$0	\$0
31	Lincoln	0	\$0	0	\$0	\$0
32	Livingston	0	\$0	0	\$0	\$0
33	Madison	0	\$0	1	\$4,000	\$4,000
34	Morehouse	0	\$0	0	\$0	\$0
35	Natchitoches	0	\$0	0	\$0	\$0
36	Orleans	6	\$36,000	9	\$36,000	\$72,000
37	Ouachita	0	\$0	0	\$0	\$0
38	Plaquemines	1	\$6,000	0	\$0	\$6,000
39	Pointe Coupee	0	\$0	0	\$0	\$0
40	Rapides	0	\$0	0	\$0	\$0
41	Red River	0	\$0	0	\$0	\$0
42	Richland	0	\$0	0	\$0	\$0
43	Sabine	0	\$0	0	\$0	\$0
44	St. Bernard	0	\$0	0	\$0	\$0
45	St. Charles	0	\$0	0	\$0	\$0
46	St. Helena	0	\$0	0	\$0	\$0
47	St. James	0	\$0	0	\$0	\$0
48	St. John the Baptist	0	\$0	0	\$0	\$0
49	St. Landry	0	\$0	0	\$0	\$0
50	St. Martin	5	\$30,000	5	\$20,000	\$50,000
51	St. Mary	0	\$0	0	\$0	\$0
52	St. Tammany	0	\$0	0	\$0	\$0
53	Tangipahoa	2	\$12,000	0	\$0	\$12,000
54	Tensas	0	\$0	0	\$0	\$0
55	Terrebonne	0	\$0	0	\$0	\$0
56	Union	0	\$0	1	\$4,000	\$4,000
57	Vermilion	0	\$0	0	\$0	\$0
58	Vernon	0	\$0	0	\$0	\$0
59	Washington	0	\$0	0	\$0	\$0
60	Webster	0	\$0	0	\$0	\$0
61	West Baton Rouge	0	\$0	0	\$0	\$0
62	West Carroll	0	\$0	0	\$0	\$0
63	West Feliciana	0	\$0	0	\$0	\$0
64	Winn	0	\$0	0	\$0	\$0
65	City of Monroe	0	\$0	0	\$0	\$0
66	City of Bogalusa	0	\$0	0	\$0	\$0
67	Zachary Community	0	\$0	0	\$0	\$0
68	City of Baker	0	\$0	0	\$0	\$0
69	Central Community	0	\$0	0	\$0	\$0
	STATE TOTALS	54	\$324,000	83	\$332,000	\$656,000

* Will be updated to FY2011-12 Foreign Associate Teachers and paid in August 2011

Table 5A: FY2011-12 MFP Budget Letter (July 2011)

Table 5A-1: Allocation for Lab Schools

School	Feb. 1, 2011 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (L1,L2+L3) (Table 3, col. 29)	MFP Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total MFP Allocation Plus Continuation of Prior Year Pay Raises	Audit Adjust- ments FY2010-11 Budget Letter	Total FY2011-12 Allocation Plus Continuation of Pay Raises Minus Audit Adjustments	Monthly Payment Amount
	1	2	3	4	5	6	7	8	9
LSU									
Lab. School	1,355	\$4,330	\$5,867,150	\$606	\$821,092	\$6,688,242	\$0	\$6,688,242	\$557,353
Southern Univ.									
Lab. School	295	\$4,330	\$1,277,350	\$700	\$206,470	\$1,483,820	(\$5,039)	\$1,478,781	\$123,232
TOTAL	1,650		\$7,144,500		\$1,027,562	\$8,172,062	(\$5,039)	\$8,167,023	\$680,585

Table 5A: FY2011-12 MFP Budget Letter (July 2011)

Table 5A-2: Allocation for NOCCA and LSMSA

School	Projected MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (L1,L2+L3) (Table 3, col. 29)	MFP Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09)	Continuation of Prior Year Pay Raises	Total MFP Allocation Plus Continuation of Prior Year Pay Raises	Audit Adjustments FY2010-11 Budget Letter	Total FY2011-12 Allocation Plus Continuation of Pay Raises Minus Audit	Monthly Payment Amount
	1	2	3	4	5	6	7	8	9
LSMSA Louisiana Schools for Math, Science and the Arts	321	\$4,330	\$1,389,930	\$705	\$226,300	\$1,616,230	\$0	\$1,616,230	\$134,686
NOCCA New Orleans Center for Creative Arts	75	\$4,330	\$324,750	\$705	\$52,874	\$377,624	\$0	\$377,624	\$31,469
TOTAL	396		\$1,714,680		\$279,173	\$1,993,853	\$0	\$1,993,853	\$166,154

**Table 5B-1: FY2011-12 MFP Budget Letter
Recovery School District (Orleans Parish) (July 2011)**

Site Code	LEA	Feb. 1, 2011 MFP Funded Membership (Per SIS)*	\$3,252	Continuation of Prior Year Pay Raises			Total FY2011-12 MFP Allocation plus Continuation of Prior Year Pay Raises	Audit Adjustments FY2010-11 MFP (Includes 2/1 midyear from FY2009-10)	Total FY2011-12 Allocation plus Continuation of Pay Raises +/- Audit Adjustments
			State Share Per Pupil (Levels 1, 2 & 3) for Orleans Parish (Table 3, col. 29)	MFP Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises			
		1	2	3	4	5	6	7	8
036xxx	OPSB Orleans Parish	10,215	\$3,252	\$33,219,457	\$727	\$7,428,673	\$40,648,130	See Table 2	See Table 2
3960xx	RSD Operated (Orleans Only)	6,314	\$3,252	\$20,533,299	\$797	\$5,032,589	\$25,565,888	(\$973,193)	\$24,592,695
	RSD Chartered								
300001	New Beginnings, UNO (Capdau without Early College H.S.)	362	\$3,252	\$1,177,234	\$768	\$277,915	\$1,455,149	(\$14,468)	\$1,440,681
300002	New Beginnings, UNO (Medard Nelson)	369	\$3,252	\$1,199,998	\$731	\$269,617	\$1,469,615	(\$6,544)	\$1,463,071
300003	New Beginnings, UNO (Thurgood Marshall Early College HS)	655	\$3,252	\$2,130,078	\$768	\$502,858	\$2,632,936	\$3,709	\$2,636,645
300004	New Beginnings, UNO Gentilly Terrace Charter School	386	\$3,252	\$1,255,282	\$746	\$287,969	\$1,543,251	(\$11,821)	\$1,531,430
366001	Lagniappe Academies, Inc. (Lagniappe Academies)	59	\$3,252	\$191,870	\$746	\$44,016	\$235,886	\$0	\$235,886
367001	Spirit of Excellence Academy (Spirit of Exc. Academy)(Harney)	364	\$3,252	\$1,183,738	\$746	\$271,556	\$1,455,294	\$0	\$1,455,294
368001	Morris Jeff. Community Sch, Inc. (Morris Jeff. Community School)	126	\$3,252	\$409,755	\$746	\$94,000	\$503,755	\$0	\$503,755
369001	ReNew Schools (Live Oak Elementary)	568	\$3,252	\$1,847,151	\$746	\$423,747	\$2,270,898	(\$19,701)	\$2,251,197
369002	ReNew Schools (Laurel Elementary)	618	\$3,252	\$2,009,753	\$746	\$461,049	\$2,470,802	(\$3,940)	\$2,466,862
373001	Arise Academy (Arise Academy)	240	\$3,252	\$780,487	\$746	\$179,048	\$959,535	\$0	\$959,535
374001	Success Preparatory Academy (Success Prep)	330	\$3,252	\$1,073,169	\$746	\$246,191	\$1,319,360	\$0	\$1,319,360
375001	Benjamin E. Mays Schools (Benjamin Mays Prep)	196	\$3,252	\$637,397	\$746	\$146,223	\$783,620	\$0	\$783,620
376001	Pride College Prep Academy (Pride College Prep)	202	\$3,252	\$656,909	\$746	\$150,699	\$807,608	\$0	\$807,608
379001	Advocates for Arts and Tech. (Crocker Arts)	186	\$3,252	\$604,877	\$927	\$172,359	\$777,236	(\$8,242)	\$768,994
380001	Intercultural Charter School Brd. (Intercultural Charter)	366	\$3,252	\$1,190,242	\$745	\$272,589	\$1,462,831	\$0	\$1,462,831
381001	Akili Academy of New Orleans (Akili Academy)	216	\$3,252	\$702,438	\$744	\$160,630	\$863,068	(\$3,272)	\$859,796
382001	Advocates for Science & Math (New Orleans Charter Science)	243	\$3,252	\$790,243	\$784	\$190,403	\$980,646	(\$18,381)	\$962,265
383001	Sojourner Truth Academy (Sojourner Truth)	241	\$3,252	\$783,739	\$762	\$183,659	\$967,398	(\$7,228)	\$960,170
384001	Miller-McCoy Academy (Miller-McCoy Academy)	520	\$3,252	\$1,691,054	\$736	\$382,628	\$2,073,682	(\$30,665)	\$2,043,017
385001	N.O. College Prep Academies (N.O. College Prep /S. Williams)	601	\$3,252	\$1,954,468	\$619	\$371,873	\$2,326,341	\$0	\$2,326,341
387001	NOLA 180 (Langston Hughes Academy)	596	\$3,252	\$1,938,208	\$680	\$405,098	\$2,343,306	\$0	\$2,343,306
388001	Broadmoor Charter (Andrew H. Wilson/Mc #7)	553	\$3,252	\$1,798,371	\$708	\$391,642	\$2,190,013	(\$7,805)	\$2,182,208
389001	Pelican Educational (Abrahamson Science & Math)	563	\$3,252	\$1,830,891	\$679	\$382,168	\$2,213,059	\$0	\$2,213,059
390001	Dryades YMCA (James M. Singleton Charter Middle)	595	\$3,252	\$1,934,956	\$651	\$387,079	\$2,322,035	\$0	\$2,322,035
391001	Friends of King (Martin Luther King Elem.)	665	\$3,252	\$2,162,598	\$721	\$479,653	\$2,642,251	(\$2,617)	\$2,639,635
392001	New Orleans Charter School Fdn. (Mc #28 City Park)	402	\$3,252	\$1,307,315	\$600	\$241,287	\$1,548,602	(\$11,383)	\$1,537,219
393001	Choice Foundation (Lafayette Academy)	769	\$3,252	\$2,500,809	\$777	\$597,439	\$3,098,248	\$0	\$3,098,248
393002	Choice Foundation (Esperanza/Crossman)	401	\$3,252	\$1,304,063	\$643	\$257,799	\$1,561,862	(\$3,837)	\$1,558,025
394003	Treme Charter School Assoc (McDonogh #42)	505	\$3,252	\$1,642,274	\$594	\$300,167	\$1,942,441	(\$22,732)	\$1,919,709
395001	Algiers Charter School Assoc. (Martin Behrman)	601	\$3,252	\$1,954,468	\$678	\$407,708	\$2,362,176	\$0	\$2,362,176
395002	Algiers Charter School Assoc. (Dwight D. Eisenhower)	577	\$3,252	\$1,876,420	\$687	\$396,354	\$2,272,774	(\$7,762)	\$2,265,012
395003	Algiers Charter School Assoc. (William J. Fischer)	446	\$3,252	\$1,450,404	\$761	\$339,566	\$1,789,970	(\$3,956)	\$1,786,014
395004	Algiers Charter School Assoc. (McDonogh #32)	505	\$3,252	\$1,642,274	\$1,003	\$506,752	\$2,149,026	(\$6,611)	\$2,142,415
395005	Algiers Charter School Assoc. (O. P. Walker Sr. High)	881	\$3,252	\$2,865,036	\$592	\$521,601	\$3,386,637	(\$39,019)	\$3,347,618
395007	Algiers Charter School Assoc. (ACSA Tech High at Rosenwald)	322	\$3,252	\$1,047,153	\$908	\$292,278	\$1,339,431	(\$39,856)	\$1,299,576
397001	Institute of Academic Excellence, SUNO (Sophie B. Wright)	402	\$3,252	\$1,307,315	\$742	\$298,173	\$1,605,488	(\$2,907)	\$1,602,581
398001	KIPP New Orleans (Edward Phillips/Kipp Believe)	351	\$3,252	\$1,141,462	\$644	\$226,026	\$1,367,488	\$0	\$1,367,488
398002	KIPP New Orleans (McDonogh #15)	462	\$3,252	\$1,502,437	\$725	\$334,854	\$1,837,291	(\$54,867)	\$1,782,424

*FY2010-11 is the first year of operation

**Table 5B-1: FY2011-12 MFP Budget Letter
Recovery School District (Orleans Parish) (July 2011)**

Site Code	LEA	Feb. 1, 2011 MFP Funded Membership (Per SIS)*	\$3,252	Continuation of Prior Year Pay Raises		Total FY2011-12 MFP Allocation plus Continuation of Prior Year Pay Raises	Audit Adjustments FY2010-11 MFP (Includes 2/1 midyear from FY2009-10)	Total FY2011-12 Allocation plus Continuation of Pay Raises +/- Audit Adjustments	
			State Share Per Pupil (Levels 1, 2 & 3) for Orleans Parish (Table 3, col. 29)	MFP Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount				Continuation of Prior Year Pay Raises
		1	2	3	4	5	6	7	8
398003	KIPP New Orleans (KIPP Central City Academy)	379	\$3,252	\$1,232,518	\$593	\$224,569	\$1,457,087	\$0	\$1,457,087
398004	KIPP New Orleans, Inc. (Kipp Central City Primary)	301	\$3,252	\$978,860	\$741	\$223,136	\$1,201,996	(\$3,936)	\$1,198,060
398005	KIPP New Orleans, Inc. (Kipp Renaissance High School)	141	\$3,252	\$458,536	\$746	\$105,191	\$563,727	(\$3,940)	\$559,786
398006	KIPP New Orleans, Inc. (Kipp N. O. Leadership Academy)	105	\$3,252	\$341,463	\$746	\$78,334	\$419,797	\$0	\$419,797
399001	Firstline Schools, Inc. (Samuel J. Green)	492	\$3,252	\$1,599,997	\$753	\$370,403	\$1,970,400	\$0	\$1,970,400
399002	Firstline Schools, Inc. (N. O. Charter Middle at Ashe)	318	\$3,252	\$1,034,145	\$804	\$255,663	\$1,289,808	\$0	\$1,289,808
399004	Firstline Schools, Inc. (Dibert School)	414	\$3,252	\$1,346,339	\$746	\$308,858	\$1,655,197	\$0	\$1,655,197
399003	Firstline Schools, Inc.* (Firstline H.S. Charter)(Clark)	371	\$3,252	\$1,206,502	\$746	\$276,778	\$1,483,280	\$0	\$1,483,280
363001	Crescent City Schools, Inc.* (Crescent City School)(Tubman)	442	\$3,252	\$1,437,396	\$746	\$329,747	\$1,767,143	\$0	\$1,767,143
364001	Comm. Leaders Adv. Student Suc.* (Fannie C. Williams)	458	\$3,252	\$1,489,428	\$746	\$341,683	\$1,831,111	\$0	\$1,831,111
369004	ReNew Schools* (Alternative H.S. #1)(Cohen)	150	\$3,252	\$487,804	\$746	\$111,905	\$599,709	\$0	\$599,709
369005	ReNew Schools* (Alternative High School #2)	150	\$3,252	\$487,804	\$746	\$111,905	\$599,709	\$0	\$599,709
369003	ReNew Schools* (K-8 Charter School/Sarah Reed)	543	\$3,252	\$1,765,851	\$746	\$405,096	\$2,170,947	\$0	\$2,170,947
Total RSD Chartered		20,708		67,342,979		\$14,997,940	82,340,919	(\$331,780)	\$82,009,139
TOTAL RSD (Operated + Chartered)		27,022		87,876,278		\$20,030,529	107,906,807	(\$1,304,973)	\$106,601,834
Total OPSB + RSD + DOE		37,237		\$121,095,735		\$27,459,201	\$148,554,936		

* New Charters in FY2011-12 funded based on projected student count; will be updated to actual 10/1/11 count

Table 5B-2: FY2011-12 MFP Budget Letter

Recovery School District (Allocations for School Boards and Type 5 Charters other than Orleans Parish) (July 2011)

Site Code	LEA	Feb. 1, 2011 MFP Membership (Per SIS)	State Share Per Pupil (Levels 1, 2 & 3) (Table 3, col. 29)	MFP State Allocation	Continuation of Prior Year Pay Raises		Total State Allocation plus Continuation of Pay Raises	State Admin Fee			Total State MFP Allocation + Contin. of Pay Raises - Admin Fee	Audit Adjs. FY2010-11 MFP (also includes 2/1 midyear from FY2009-10)	Total State Allocation + Continuation of Pay Raises - Admin Fees +/- Audit Adjustments	State Monthly Amount
					Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises		Admin. Fee to RSD	Admin. Fee to LDOE	Total Admin. Fee				
					4	5		7	8	9				
1	2	3	4	5	6	7	8	9	10	11	12	13		
	East Baton Rouge Parish School Board	40,736	\$3,267	\$133,076,459	\$801	\$32,648,992	\$165,725,451					See Table 2	See Table 2	
372001	Crestworth Learning Acdy, Inc. (Crestworth Middle)	422	\$3,267	\$1,378,591	\$801	\$338,055	\$1,716,646	(\$30,041)	(\$4,292)	(\$34,333)	\$1,682,313	\$0	\$1,682,313	\$140,193
377001	Advance B R (Glen Oaks Middle)	265	\$3,267	\$865,703	\$791	\$209,732	\$1,075,435	(\$18,820)	(\$2,689)	(\$21,509)	\$1,053,927	(\$13,491)	\$1,040,436	\$86,703
377002	Advance B R (Prescott Middle)	264	\$3,267	\$862,436	\$802	\$211,844	\$1,074,280	(\$18,800)	(\$2,686)	(\$21,486)	\$1,052,795	(\$10,727)	\$1,042,068	\$86,839
377004	Advance B R (Dalton Elementary)	331	\$3,267	\$1,081,312	\$801	\$265,157	\$1,346,469	(\$23,563)	(\$3,366)	(\$26,929)	\$1,319,540	\$0	\$1,319,540	\$109,962
377005	Advance B R (Lanier Elementary)	356	\$3,267	\$1,162,982	\$801	\$285,184	\$1,448,166	(\$25,343)	(\$3,620)	(\$28,963)	\$1,419,203	(\$3,969)	\$1,415,234	\$117,936
	RSD Operated (Capitol Pre-College for Boys)	131	\$3,267	\$427,951	\$766	\$100,342	\$528,293	N/A	N/A	\$0	\$528,293	\$1,594	\$529,887	\$44,157
	RSD Operated (Capitol Pre-College for Girls)	150	\$3,267	\$490,020	\$767	\$115,080	\$605,100	N/A	N/A	\$0	\$605,100	(\$24,914)	\$580,186	\$48,349
389002	Pelican Foundation (Kenilworth Middle)	399	\$3,267	\$1,303,454	\$801	\$319,630	\$1,623,084	(\$28,404)	(\$4,058)	(\$32,462)	\$1,590,623	(\$2,786)	\$1,587,837	\$132,320
	Total Type 5 Charters East Baton Rouge Parish	2,318		\$7,572,449		\$1,845,025	\$9,417,474	(\$144,971)	(\$20,710)	(\$165,682)	\$9,251,793	(\$54,293)	\$9,197,500	\$766,458
	Total EBR Parish + RSD Charters	43,054		\$140,648,908		\$34,494,018	\$175,142,926							
	Pointe Coupee Parish School Board	2,513	\$3,635	\$9,135,520	\$780	\$1,959,275	\$11,094,795					See Table 2	See Table 2	
377003	Advance B R (Pointe Coupee Central High)	304	\$3,635	\$1,105,132	\$720	\$218,956	\$1,324,088	(\$23,172)	(\$3,310)	(\$26,482)	\$1,297,607	(\$11,839)	\$1,285,768	\$107,147
	Total Pointe Coupee Parish + RSD Charters	2,817		\$10,240,652		\$2,178,231	\$12,418,883							
	Caddo Parish School Board	40,761	\$4,385	\$178,733,369	\$745	\$30,357,162	\$209,090,531					See Table 2	See Table 2	
396201	RSD LA Operated (Linear Middle)	207	\$4,385	\$907,677	\$745	\$154,165	\$1,061,842	N/A	N/A	\$0	\$1,061,842	\$0	\$1,061,842	\$88,487
371001	Shreveport Charter, Inc. (Linwood Middle)	444	\$4,385	\$1,946,901	\$745	\$330,673	\$2,277,574	(\$39,858)	(\$5,694)	(\$45,551)	\$2,232,023	(\$4,325)	\$2,227,698	\$185,641
	Total Type 5 Charters Caddo Parish	651		\$2,854,578		\$484,839	\$3,339,417	(\$39,858)	(\$5,694)	(\$45,551)	\$3,293,865	(\$4,325)	\$3,289,540	\$274,128
	Total Caddo Parish + RSD Charters	41,412		\$181,587,947		\$30,842,001	\$212,429,948							
	St. Helena Parish School Board	749	\$5,802	\$4,345,781	\$728	\$545,317	\$4,891,098					See Table 2	See Table 2	
396200	RSD LA Operated (St. Helena Central Middle)	354	\$5,802	\$2,053,947	\$728	\$257,733	\$2,311,680	N/A	N/A	\$0	\$2,311,680	(\$12,746)	\$2,298,934	\$191,578
	Total St. Helena Parish + RSD LA Operated	1,103		\$6,399,728		\$803,050	\$7,202,778							
	Total RSD LA	3,627		\$13,586,106		\$2,806,554	\$16,392,660	(\$208,001)	(\$29,714)	(\$237,715)	\$16,154,945	(\$83,203)	\$16,071,742	\$1,339,312
	LA Dept. of Education Administrative Fee (.25%)								\$29,714	\$29,714				
	RSD LA Administrative Fee (1.75%)							\$208,001		\$208,001				
	TOTAL							\$0	\$0	\$0				

Table 5B-2: FY2011-12 MFP Budget Letter

Recovery School District (Allocations for School Boards and Type 5 Charters other than Orleans Parish) (July 2011)

Site Code	LEA	Local Per Pupil (per Charter Calculation)	Total Local Allocation	Local Admin Fee			Total Local Allocation + Contin. of Pay Raises - Admin Fee	Audit Adjs. FY2010-11 MFP (also includes 2/1 midyear from FY2009-10)	Total Local Allocation + Continuation of Pay Raises - Admin Fees +/- Audit Adjustments	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
				Admin. Fee to RSD	Admin. Fee to LDOE	Total Admin. Fee						
				1.75%	0.25%							
		14	15	16	17	18	19	20	21	22	23	24
	East Baton Rouge Parish School Board							N/A				
372001	Crestworth Learning Acdy, Inc. (Crestworth Middle)	\$5,450	\$2,299,900	(\$40,248)	(\$5,750)	(\$45,998)	\$2,253,902		\$2,253,902	\$187,825	\$3,936,215	\$328,018
377001	Advance B R (Glen Oaks Middle)	\$5,450	\$1,444,250	(\$25,274)	(\$3,611)	(\$28,885)	\$1,415,365	(\$10,926)	\$1,404,439	\$117,037	\$2,444,875	\$203,740
377002	Advance B R (Prescott Middle)	\$5,450	\$1,438,800	(\$25,179)	(\$3,597)	(\$28,776)	\$1,410,024	(\$10,926)	\$1,399,098	\$116,592	\$2,441,166	\$203,430
377004	Advance B R (Dalton Elementary)	\$5,450	\$1,803,950	(\$31,569)	(\$4,510)	(\$36,079)	\$1,767,871		\$1,767,871	\$147,323	\$3,087,411	\$257,284
377005	Advance B R (Lanier Elementary)	\$5,450	\$1,940,200	(\$33,954)	(\$4,851)	(\$38,804)	\$1,901,396	(\$5,463)	\$1,895,933	\$157,994	\$3,311,167	\$275,931
	RSD Operated (Capitol Pre-College for Boys)	\$5,450	\$713,950	N/A	N/A	\$0	\$713,950	\$2,308	\$716,258	\$59,688	\$1,246,145	\$103,845
	RSD Operated (Capitol Pre-College for Girls)	\$5,450	\$817,500	N/A	N/A	\$0	\$817,500	(\$21,107)	\$796,393	\$66,366	\$1,376,580	\$114,715
389002	Pelican Foundation (Kenilworth Middle)	\$5,450	\$2,174,550	(\$38,055)	(\$5,436)	(\$43,491)	\$2,131,059		\$2,131,059	\$177,588	\$3,718,896	\$309,908
	Total Type 5 Charters East Baton Rouge Parish		\$12,633,100	(\$194,279)	(\$27,754)	(\$222,033)	\$12,411,067	(\$46,114)	\$12,364,953	\$1,030,413	\$21,562,453	\$1,796,871
	Total EBR Parish + RSD Charters											
	Pointe Coupee Parish School Board							N/A				
377003	Advance B R (Pointe Coupee Central High)	\$3,970	\$1,206,880	(\$21,120)	(\$3,017)	(\$24,138)	\$1,182,742	(\$8,096)	\$1,174,646	\$97,887	\$2,460,414	\$205,035
	Total Pointe Coupee Parish + RSD Charters											
	Caddo Parish School Board											
396201	RSD LA Operated (Linear Middle)	\$3,809	\$788,463	N/A	N/A	\$0	\$788,463		\$788,463	\$65,705	\$1,850,305	\$154,192
371001	Shreveport Charter, Inc. (Linwood Middle)	\$3,809	\$1,691,196	(\$29,596)	(\$4,228)	(\$33,824)	\$1,657,372	(\$131)	\$1,657,241	\$138,103	\$3,884,939	\$323,745
	Total Type 5 Charters Caddo Parish		\$2,479,659	(\$29,596)	(\$4,228)	(\$33,824)	\$2,445,835	(\$131)	\$2,445,704	\$203,809	\$5,735,244	\$477,937
	Total Caddo Parish + RSD Charters											
	St. Helena Parish School Board											
396200	RSD LA Operated St. Helena Central Middle	\$1,173	\$415,242	N/A	N/A	\$0	\$415,242	(\$2,358)	\$412,884	\$34,407	\$2,711,818	\$225,985
	Total St. Helena Parish + RSD LA Operated											
	Total RSD LA		\$16,734,881	(\$244,995)	(\$34,999)	(\$279,995)	\$16,454,886	(\$56,699)	\$16,398,187	\$1,366,516	\$32,469,930	\$2,705,827
	LA Dept. of Education Administrative Fee (.25%)				\$34,999	\$34,999						
	RSD LA Administrative Fee (1.75%)			\$244,995		\$244,995						
	TOTAL			\$0	\$0	\$0						

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(Madison Prep Academy)

Madison Prep Academy (CSAL: Community Schools for Apprenticeship Learning) (Not in a District Building)	Feb. 1, 2011 MFP Funded Membership (Per SIS)	State Per Pupil Levels 1, 2 & 3 (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
	1	2	3	4	5	6	7	8	9	10	11
East Baton Rouge Parish School Board	164	\$3,267	\$535,756	\$801	\$131,442	\$667,198	(\$1,668)	\$665,530	(\$7,939)	\$657,591	\$54,799
Zachary Community School System	2	\$4,998	\$9,995	\$716	\$1,431	\$11,427	(\$29)	\$11,398		\$11,398	\$950
City of Baker School System	5	\$5,857	\$29,284	\$799	\$3,994	\$33,278	(\$83)	\$33,195		\$33,195	\$2,766
Central Community School System	2	\$5,493	\$10,987	\$706	\$1,411	\$12,398	(\$31)	\$12,367		\$12,367	\$1,031
TOTAL MADISON PREP ALLOCATION	173		\$586,022		\$138,278	\$724,301	(1,811)	722,490	(7,939)	714,551	59,546
LA Dept. of Education Admin. Fee							\$1,811	\$1,811			\$1,811
TOTAL Madison Prep Academy + LA Dept. of Education	173	\$0	\$586,022		\$138,278	\$724,301	\$0	\$724,301			\$59,546

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(Madison Prep Academy)

Madison Prep Academy (CSAL: Community Schools for Apprenticeship Learning) (Not in a District Building)	Local Per Pupil (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Payment Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
	12	13	14	15	16	17	18	19	20
East Baton Rouge Parish School Board	\$6,244	\$1,024,016	(\$2,560)	\$1,021,456	(\$12,544)	\$1,008,912	\$84,076	\$1,666,503	\$138,875
Zachary Community School System	\$4,307	\$8,614	(\$22)	\$8,592		\$8,592	\$716	\$19,991	\$1,666
City of Baker School System	\$2,530	\$12,650	(\$32)	\$12,618		\$12,618	\$1,052	\$45,813	\$3,818
Central Community School System	\$2,344	\$4,688	(\$12)	\$4,676		\$4,676	\$390	\$17,043	\$1,420
TOTAL MADISON PREP ALLOCATION		\$1,049,968	(\$2,625)	\$1,047,343	(\$12,544)	\$1,034,799	\$86,233	\$1,749,350	\$145,779
LA Dept. of Education Admin. Fee			\$2,625	\$2,625			\$2,625		
TOTAL Madison Prep Academy + LA Dept. of Education		\$1,049,968		\$1,049,968					

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(D'Arbonne Woods Charter School)

D'ARbonne Woods Charter School, Inc. (D'Arbonne Woods Charter) (Not in a District Building)	Feb. 1, 2011 MFP Funded Membership (Per SIS)	State Per Pupil Levels 1, 2 & 3 (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
	1	2	3	4	5	6	7	8	9	10	11
Union Parish School Board	292	\$5,100	\$1,489,101	\$615	\$179,481	\$1,668,582	(\$4,171)	\$1,664,410	\$1,804	\$1,666,214	\$138,851
Ouachita Parish School Board	7	\$5,472	\$38,305	\$654	\$4,575	\$42,880	(\$107)	\$42,773		\$42,773	\$3,564
Lincoln Parish School Board	5	\$4,233	\$21,164	\$621	\$3,104	\$24,269	(\$61)	\$24,208	\$0	\$24,208	\$2,017
Out-of-State	1	\$5,100	\$5,100	\$615	\$615	\$5,714	(\$14)	\$5,700	\$0	\$5,700	\$475
TOTAL D'ARBONNE WOODS ALLOCATION	305		\$1,553,670		\$187,775	\$1,741,444	(4,354)	1,737,091	1,804	1,738,895	144,908
LA Dept. of Education Administration Fee							\$4,354	\$4,354			\$4,354
TOTAL D'Arbonne Woods + LA Dept. of Education	305	\$0	\$1,553,670		\$187,775	\$1,741,444	\$0	\$1,741,444			\$144,908

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(D'Arbonne Woods Charter School)

D'ARbonne Woods Charter School, Inc. (D'Arbonne Woods Charter) (Not in a District Building)	Local Per Pupil (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
	12	13	14	15	16	17	18	19	20
Union Parish School Board	\$2,859	\$834,828	(\$2,087)	\$832,741	\$0	\$832,741	\$69,395	\$2,498,955	\$208,246
Ouachita Parish School Board	\$3,045	\$21,315	(\$53)	\$21,262		\$21,262	\$1,772	\$64,034	\$5,336
Lincoln Parish School Board	\$4,557	\$22,785	(\$57)	\$22,728		\$22,728	\$1,894	\$46,936	\$3,911
Out-of-State								\$5,700	\$475
TOTAL D'ARBONNE WOODS ALLOCATION		\$878,928	(\$2,197)	\$876,731	\$0	\$876,731	\$73,061	\$2,615,625	\$217,969
LA Dept. of Education Administration Fee			\$2,197	\$2,197			\$2,197		
TOTAL D'Arbonne Woods + LA Dept. of Education		\$878,928	(\$2,197)	\$878,928					

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(International High School of N. O.)

International High School of N. O. (VIBE: Voices for Int'l Business & Education) (In a District Building)	Feb. 1, 2011 MFP Funded Membership (Per SIS)	State Per Pupil Levels 1, 2 & 3 (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
	1	2	3	4	5	6	7	8	9	10	11
Orleans Parish School Board	172	\$3,252	\$559,349	\$746	\$128,318	\$687,666	(\$1,719)	\$685,947	(\$19,701)	\$666,246	\$55,521
Jefferson Parish School Board	12	\$3,150	\$37,804	\$837	\$10,042	\$47,846	(\$120)	\$47,727	\$0	\$47,727	\$3,977
St. Tammany Parish School Board	1	\$4,986	\$4,986	\$658	\$658	\$5,645	(\$14)	\$5,630	\$0	\$5,630	\$469
TOTAL INT'L H. S. OF N. O. ALLOCATION	185		\$602,139		\$139,018	\$741,157	(1,853)	739,304	(19,701)	719,603	59,967
LA Dept. of Education Administration Fee							\$1,853	\$1,853			\$1,853
TOTAL Int'l H. S. of N. O. + LA Dept. of Education	185	\$0	\$602,139		\$139,018	\$741,157	\$0	\$741,157			\$59,967

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(International High School of N. O.)

International High School of N. O. (VIBE: Voices for Int'l Business & Education) (In a District Building)	Local Per Pupil (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
	12	13	14	15	16	17	18	19	20
Orleans Parish School Board	\$4,084	\$702,448	(\$1,756)	\$700,692	(\$20,545)	\$680,147	\$56,679	\$1,346,393	\$112,199
Jefferson Parish School Board	\$4,697	\$56,364	(\$141)	\$56,223	\$0	\$56,223	\$4,685	\$103,950	\$8,662
St. Tammany Parish School Board	\$4,000	\$4,000	(\$10)	\$3,990	\$0	\$3,990	\$333	\$9,620	\$802
TOTAL INT'L H. S. OF N. O. ALLOCATION		\$762,812	(\$1,907)	\$760,905	(\$20,545)	\$740,360	\$61,697	\$1,459,963	\$121,664
LA Dept. of Education Administration Fee		\$762,812	\$1,907	\$1,907			\$1,907		
TOTAL Int'l H. S. of N. O. + LA Dept. of Education		\$762,812	\$0	\$762,812	(\$20,545)				

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(New Orleans Military/Maritime Academy)

New Orleans Military/Maritime Academy (Site Code 348001) (In a District Building)	Projected Enrollment	State Per Pupil Levels 1, 2 & 3 (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
	1	2	3	4	5	6	7	8	9	10	11
Orleans Parish School Board	75	\$3,252	\$243,902	\$746	\$55,953	\$299,855	(\$750)	\$299,105	\$0	\$299,105	\$24,925
TOTAL New Orleans Military	75		\$243,902		\$55,953	\$299,855	(\$750)	299,105	0	299,105	24,925
LA Dept. of Education Administration Fee							\$750	\$750			\$750
TOTAL New Orleans Military and LA Dept. of Education	75	\$0	\$243,902		\$55,953	\$299,855	\$0	\$299,855			\$24,925

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(New Orleans Military/Maritime Academy)

New Orleans Military/Maritime Academy (Site Code 348001) (In a District Building)	Local Per Pupil (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
	12	13	14	15	16	17	18	19	20
Orleans Parish School Board	\$4,084	\$306,300	(\$766)	\$305,534	\$0	\$305,534	\$25,461	\$604,639	\$50,387
TOTAL New Orleans Military		\$306,300	(\$766)	\$305,534	\$0	\$305,534	\$25,461	\$604,639	\$50,387
LA Dept. of Education Administration Fee		\$306,300	\$766	\$766			\$766		
TOTAL New Orleans Military and LA Dept. of Education		\$306,300	\$0	\$306,300	\$0				

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
 (Lycee Francois de la Nouvelle Orleans)

Lycee Francois de la Nouvelle Orleans (LFNO, Inc.) (Site Code 347001) (Not in a District Building)	Projected Enrollment	State Per Pupil Levels 1, 2 & 3 (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
	1	2	3	4	5	6	7	8	9	10	11
Orleans Parish School Board	50	\$3,252	\$162,601	\$746	\$37,302	\$199,903	(\$500)	\$199,403	\$0	\$199,403	\$16,617
TOTAL Lycee Francois de la Nouvelle	50		\$162,601		\$37,302	\$199,903	(500)	199,403	0	199,403	16,617
LA Dept. of Education Administration Fee							\$500	\$500			\$500
TOTAL Lycee Francois and LA Dept. of Education	50	\$0	\$162,601		\$37,302	\$199,903	\$0	\$199,903			\$16,617

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(Lycee Francois de la Nouvelle Orleans)

Lycee Francois de la Nouvelle Orleans (LFNO, Inc.) (Site Code 347001) (Not in a District Building)	Local Per Pupil (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
	12	13	14	15	16	17	18	19	20
Orleans Parish School Board	\$4,859	\$242,950	(\$607)	\$242,343	\$0	\$242,343	\$20,195	\$441,746	\$36,812
TOTAL Lycee Francois de la Nouvelle		\$242,950	(\$607)	\$242,343	\$0	\$242,343	\$20,195	\$441,746	\$36,812
LA Dept. of Education Administration Fee		\$242,950	\$607	\$607			\$607		
TOTAL Lycee Francois and LA Dept. of Education		\$242,950	\$0	\$242,950	\$0				

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(Lake Charles Charter Academy)

Lake Charles Charter Academy (Lake Charles Charter School Assoc., Inc) (Site Code 346001) (Not in a District Building)	Projected Enrollment	State Per Pupil Levels 1, 2 & 3 (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
	1	2	3	4	5	6	7	8	9	10	11
Calcasieu Parish School Board	637	\$4,312	\$2,746,836	\$608	\$387,321	\$3,134,157	(\$7,835)	\$3,126,322	\$0	\$3,126,322	\$260,527
Total Lake Charles Charter Academy	637		\$2,746,836		\$387,321	\$3,134,157	(7,835)	3,126,322	0	3,126,322	260,527
LA Dept. of Education Administration Fee							\$7,835	\$7,835			\$7,835
TOTAL Lake Charles Charter Academy and LA Dept. of Education	637	\$0	\$2,746,836		\$387,321	\$3,134,157	\$0	\$3,134,157			\$260,527

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(Lake Charles Charter Academy)

Lake Charles Charter Academy (Lake Charles Charter School Assoc., Inc) (Site Code 346001) (Not in a District Building)	Local Per Pupil (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
	12	13	14	15	16	17	18	19	20
Calcasieu Parish School Board	\$4,084	\$2,601,508	(\$6,504)	\$2,595,004	\$0	\$2,595,004	\$216,250	\$5,721,326	\$476,777
Total Lake Charles Charter Academy		\$2,601,508	(\$6,504)	\$2,595,004	\$0	\$2,595,004	\$216,250	\$5,721,326	\$476,777
LA Dept. of Education Administration Fee		\$2,601,508	\$6,504	\$6,504			\$6,504		
TOTAL Lake Charles Charter Academy and LA Dept. of Education		\$2,601,508	\$0	\$2,601,508	\$0				

Table 5C-2: FY2011-12 Budget Letter

Type 2 Charter School Allocation (Louisiana Virtual Charter Academy) (July 2011)

L E A	LA Virtual Charter Academy (LAVCA) (Community School of Apprenticeship Learning, (CSAL) (Site Code 343002)	Preliminary Enrollment	State Per Pupil Levels 1, 2 & 3 (90%) (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises (90%)	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)
1	Acadia	15	\$4,209	\$63,140	\$700	\$10,496	\$73,635	(\$184)
2	Allen	3	\$5,445	\$16,334	\$758	\$2,274	\$18,609	(\$47)
3	Ascension	14	\$3,712	\$51,969	\$537	\$7,520	\$59,489	(\$149)
4	Assumption	7	\$5,438	\$38,064	\$527	\$3,690	\$41,755	(\$104)
5	Avoyelles	17	\$4,393	\$74,675	\$500	\$8,505	\$83,181	(\$208)
6	Beauregard	11	\$5,072	\$55,795	\$491	\$5,400	\$61,196	(\$153)
7	Bienville	7	\$1,386	\$9,702	\$681	\$4,769	\$14,470	(\$36)
8	Bossier	51	\$3,601	\$183,661	\$653	\$33,312	\$216,974	(\$542)
9	Caddo	90	\$3,946	\$355,178	\$670	\$60,326	\$415,503	(\$1,039)
10	Calcasieu	62	\$3,881	\$240,618	\$547	\$33,929	\$274,546	(\$686)
11	Caldwell	1	\$6,001	\$6,001	\$636	\$636	\$6,637	(\$17)
12	Cameron	1	\$1,464	\$1,464	\$957	\$957	\$2,421	(\$6)
13	Catahoula	5	\$5,378	\$26,892	\$674	\$3,372	\$30,265	(\$76)
14	Claiborne	2	\$5,174	\$10,348	\$729	\$1,458	\$11,806	(\$30)
15	Concordia	4	\$4,859	\$19,435	\$498	\$1,994	\$21,429	(\$54)
16	DeSoto	7	\$1,362	\$9,533	\$618	\$4,326	\$13,860	(\$35)
17	East Baton Rouge	71	\$2,940	\$208,749	\$721	\$51,214	\$259,963	(\$650)
18	East Carroll	3	\$5,192	\$15,577	\$761	\$2,284	\$17,861	(\$45)
19	East Feliciana	5	\$4,684	\$23,419	\$815	\$4,074	\$27,493	(\$69)
20	Evangeline	5	\$4,894	\$24,472	\$528	\$2,638	\$27,110	(\$68)
21	Franklin	14	\$5,057	\$70,801	\$549	\$7,690	\$78,491	(\$196)
22	Grant	1	\$5,568	\$5,568	\$447	\$447	\$6,014	(\$15)
23	Iberia	5	\$4,346	\$21,732	\$620	\$3,099	\$24,831	(\$62)
24	Iberville	2	\$2,245	\$4,490	\$769	\$1,538	\$6,028	(\$15)
25	Jackson	4	\$3,301	\$13,202	\$588	\$2,353	\$15,556	(\$39)
26	Jefferson	94	\$2,835	\$266,519	\$753	\$70,796	\$337,315	(\$843)
27	Jefferson Davis	9	\$5,144	\$46,292	\$624	\$5,614	\$51,905	(\$130)
28	Lafayette	41	\$3,031	\$124,255	\$625	\$25,623	\$149,878	(\$375)
29	Lafourche	15	\$3,780	\$56,698	\$679	\$10,192	\$66,889	(\$167)
30	LaSalle	4	\$5,203	\$20,813	\$654	\$2,618	\$23,431	(\$59)
31	Lincoln	4	\$3,810	\$15,238	\$559	\$2,235	\$17,473	(\$44)
32	Livingston	29	\$4,878	\$141,465	\$504	\$14,610	\$156,075	(\$390)
33	Madison	5	\$5,151	\$25,753	\$590	\$2,949	\$28,702	(\$72)
34	Morehouse	9	\$5,188	\$46,695	\$580	\$5,217	\$51,912	(\$130)
35	Natchitoches	9	\$4,468	\$40,213	\$484	\$4,357	\$44,571	(\$111)
36	Orleans	70	\$2,927	\$204,878	\$671	\$47,000	\$251,878	(\$630)
37	Ouachita	23	\$4,925	\$113,272	\$588	\$13,530	\$126,802	(\$317)
38	Plaquemines	5	\$2,157	\$10,785	\$747	\$3,735	\$14,519	(\$36)
39	Pointe Coupee	4	\$3,272	\$13,087	\$702	\$2,807	\$15,894	(\$40)
40	Rapides	30	\$4,319	\$129,567	\$630	\$18,907	\$148,474	(\$371)
41	Red River	6	\$2,023	\$12,138	\$798	\$4,786	\$16,924	(\$42)
42	Richland	13	\$4,951	\$64,363	\$481	\$6,251	\$70,614	(\$177)
43	Sabine	7	\$5,366	\$37,564	\$517	\$3,620	\$41,184	(\$103)
44	St. Bernard	10	\$3,922	\$39,215	\$597	\$5,968	\$45,184	(\$113)
45	St. Charles	9	\$2,187	\$19,687	\$679	\$6,107	\$25,794	(\$64)
46	St. Helena	6	\$5,222	\$31,331	\$655	\$3,932	\$35,263	(\$88)
47	St. James	5	\$3,098	\$15,491	\$820	\$4,098	\$19,589	(\$49)
48	St. John the Baptist	14	\$3,117	\$43,633	\$784	\$10,975	\$54,609	(\$137)
49	St. Landry	36	\$4,383	\$157,782	\$517	\$18,612	\$176,393	(\$441)
50	St. Martin	10	\$4,560	\$45,597	\$571	\$5,710	\$51,307	(\$128)
51	St. Mary	5	\$4,085	\$20,424	\$636	\$3,180	\$23,604	(\$59)
52	St. Tammany	70	\$4,488	\$314,130	\$593	\$41,477	\$355,607	(\$889)
53	Tangipahoa	61	\$4,271	\$260,518	\$621	\$37,867	\$298,384	(\$746)
54	Tensas	0	\$5,089	\$0	\$856	\$0	\$0	\$0
55	Terrebonne	9	\$3,662	\$32,956	\$716	\$6,441	\$39,396	(\$98)
56	Union	5	\$4,590	\$22,948	\$553	\$2,766	\$25,714	(\$64)
57	Vermilion	11	\$4,071	\$44,779	\$688	\$7,569	\$52,347	(\$131)
58	Vernon	24	\$4,756	\$114,155	\$627	\$15,056	\$129,211	(\$323)
59	Washington	9	\$5,590	\$50,308	\$621	\$5,585	\$55,893	(\$140)
60	Webster	16	\$4,422	\$70,760	\$535	\$8,554	\$79,314	(\$198)
61	West Baton Rouge	3	\$2,631	\$7,894	\$750	\$2,251	\$10,145	(\$25)
62	West Carroll	3	\$4,952	\$14,857	\$464	\$1,393	\$16,251	(\$41)
63	West Feliciana	0	\$3,822	\$0	\$681	\$0	\$0	\$0
64	Winn	1	\$5,271	\$5,271	\$533	\$533	\$5,805	(\$15)
65	City of Monroe	0	\$4,058	\$0	\$746	\$0	\$0	\$0
66	City of Bogalusa	0	\$5,548	\$0	\$657	\$0	\$0	\$0
67	Zachary Community	4	\$4,498	\$17,992	\$644	\$2,576	\$20,568	(\$51)
68	City of Baker	0	\$5,271	\$0	\$719	\$0	\$0	\$0
69	Central Community	5	\$4,944	\$24,720	\$635	\$3,176	\$27,895	(\$70)
Total LAVCA		1,100		\$4,274,862		\$696,976	\$4,971,838	(\$12,432)
LA. Dept. of Ed. Admin Fee								\$12,432
TOTAL LAVCA and LA Dept. of Education		1,100		\$4,274,862		\$696,976	\$4,971,838	\$0

Table 5C-2: FY2011-12 Budget Letter

Type 2 Charter School Allocation (Louisiana Virtual Charter Academy) (July 2011)

LA Virtual Charter Academy (LAVCA) (Community School of Apprenticeship Learning.) (CSAL) (Site Code 343002)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
	8	9	10	11
Acadia	\$73,451	\$0	\$73,451	\$6,121
Allen	\$18,562	\$0	\$18,562	\$1,547
Ascension	\$59,340	\$0	\$59,340	\$4,945
Assumption	\$41,651	\$0	\$41,651	\$3,471
Avoyelles	\$82,973	\$0	\$82,973	\$6,914
Beauregard	\$61,043	\$0	\$61,043	\$5,087
Bienville	\$14,434	\$0	\$14,434	\$1,203
Bossier	\$216,432	\$0	\$216,432	\$18,036
Caddo	\$414,464	\$0	\$414,464	\$34,539
Calcasieu	\$273,860	\$0	\$273,860	\$22,822
Caldwell	\$6,620	\$0	\$6,620	\$552
Cameron	\$2,415	\$0	\$2,415	\$201
Catahoula	\$30,189	\$0	\$30,189	\$2,516
Claiborne	\$11,776	\$0	\$11,776	\$981
Concordia	\$21,375	\$0	\$21,375	\$1,781
DeSoto	\$13,825	\$0	\$13,825	\$1,152
East Baton Rouge	\$259,313	\$0	\$259,313	\$21,609
East Carroll	\$17,816	\$0	\$17,816	\$1,485
East Feliciana	\$27,424	\$0	\$27,424	\$2,285
Evangeline	\$27,042	\$0	\$27,042	\$2,253
Franklin	\$78,295	\$0	\$78,295	\$6,525
Grant	\$5,999	\$0	\$5,999	\$500
Iberia	\$24,769	\$0	\$24,769	\$2,064
Iberville	\$6,013	\$0	\$6,013	\$501
Jackson	\$15,517	\$0	\$15,517	\$1,293
Jefferson	\$336,472	\$0	\$336,472	\$28,039
Jefferson Davis	\$51,775	\$0	\$51,775	\$4,315
Lafayette	\$149,503	\$0	\$149,503	\$12,459
Lafourche	\$66,722	\$0	\$66,722	\$5,560
LaSalle	\$23,372	\$0	\$23,372	\$1,948
Lincoln	\$17,429	\$0	\$17,429	\$1,452
Livingston	\$155,685	\$0	\$155,685	\$12,974
Madison	\$28,630	\$0	\$28,630	\$2,386
Morehouse	\$51,782	\$0	\$51,782	\$4,315
Natchitoches	\$44,460	\$0	\$44,460	\$3,705
Orleans	\$251,248	\$0	\$251,248	\$20,937
Ouachita	\$126,485	\$0	\$126,485	\$10,540
Plaquemines	\$14,483	\$0	\$14,483	\$1,207
Pointe Coupee	\$15,854	\$0	\$15,854	\$1,321
Rapides	\$148,103	\$0	\$148,103	\$12,342
Red River	\$16,882	\$0	\$16,882	\$1,407
Richland	\$70,437	\$0	\$70,437	\$5,870
Sabine	\$41,081	\$0	\$41,081	\$3,423
St. Bernard	\$45,071	\$0	\$45,071	\$3,756
St. Charles	\$25,730	\$0	\$25,730	\$2,144
St. Helena	\$35,175	\$0	\$35,175	\$2,931
St. James	\$19,540	\$0	\$19,540	\$1,628
St. John the Baptist	\$54,472	\$0	\$54,472	\$4,539
St. Landry	\$175,952	\$0	\$175,952	\$14,663
St. Martin	\$51,179	\$0	\$51,179	\$4,265
St. Mary	\$23,545	\$0	\$23,545	\$1,962
St. Tammany	\$354,718	\$0	\$354,718	\$29,560
Tangipahoa	\$297,638	\$0	\$297,638	\$24,803
Tensas	\$0	\$0	\$0	\$0
Terrebonne	\$39,298	\$0	\$39,298	\$3,275
Union	\$25,650	\$0	\$25,650	\$2,138
Vermilion	\$52,216	\$0	\$52,216	\$4,351
Vernon	\$128,888	\$0	\$128,888	\$10,741
Washington	\$55,753	\$0	\$55,753	\$4,646
Webster	\$79,116	\$0	\$79,116	\$6,593
West Baton Rouge	\$10,120	\$0	\$10,120	\$843
West Carroll	\$16,210	\$0	\$16,210	\$1,351
West Feliciana	\$0	\$0	\$0	\$0
Winn	\$5,790	\$0	\$5,790	\$482
City of Monroe	\$0	\$0	\$0	\$0
City of Bogalusa	\$0	\$0	\$0	\$0
Zachary Community	\$20,517	\$0	\$20,517	\$1,710
City of Baker	\$0	\$0	\$0	\$0
Central Community	\$27,825	\$0	\$27,825	\$2,319
Total LAVCA	\$4,959,406	\$0	\$4,959,406	\$413,283
LA. Dept. of Ed. Admin Fee	\$12,432		\$12,432	
TOTAL LAVCA and LA Dept. of Education	\$4,971,838	\$0	\$4,971,838	

Table 5C-2: FY2011-12 Budget Letter

Type 2 Charter School Allocation (Louisiana Virtual Charter Academy) (July 2011)

LA Virtual Charter Academy (LAVCA) (Community School of Apprenticeship Learning.) (CSAL) (Site Code 343002)	Local Per Pupil (90%) (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
	12	13	14	15	16	17	18	19	20
Acadia	\$1,805	\$27,068	(\$68)	\$27,000	\$0	\$27,000	\$2,250	\$100,451	\$8,371
Allen	\$2,326	\$6,977	(\$17)	\$6,960	\$0	\$6,960	\$580	\$25,521	\$2,127
Ascension	\$4,147	\$58,061	(\$145)	\$57,916	\$0	\$57,916	\$4,826	\$117,256	\$9,771
Assumption	\$2,699	\$18,894	(\$47)	\$18,847	\$0	\$18,847	\$1,571	\$60,497	\$5,042
Avoyelles	\$1,031	\$17,534	(\$44)	\$17,490	\$0	\$17,490	\$1,457	\$100,462	\$8,371
Beauregard	\$2,774	\$30,512	(\$76)	\$30,436	\$0	\$30,436	\$2,536	\$91,479	\$7,623
Bienville	\$11,363	\$79,538	(\$199)	\$79,339	\$0	\$79,339	\$6,612	\$93,773	\$7,815
Bossier	\$3,837	\$195,672	(\$489)	\$195,183	\$0	\$195,183	\$16,265	\$411,615	\$34,301
Caddo	\$4,008	\$360,693	(\$902)	\$359,791	\$0	\$359,791	\$29,983	\$774,255	\$64,522
Calcasieu	\$3,676	\$227,887	(\$570)	\$227,317	\$0	\$227,317	\$18,943	\$501,177	\$41,765
Caldwell	\$2,581	\$2,581	(\$6)	\$2,575	\$0	\$2,575	\$215	\$9,195	\$767
Cameron	\$9,794	\$9,794	(\$24)	\$9,770	\$0	\$9,770	\$814	\$12,185	\$1,015
Catahoula	\$2,151	\$10,755	(\$27)	\$10,728	\$0	\$10,728	\$894	\$40,917	\$3,410
Claiborne	\$2,855	\$5,710	(\$14)	\$5,696	\$0	\$5,696	\$475	\$17,472	\$1,456
Concordia	\$2,203	\$8,813	(\$22)	\$8,791	\$0	\$8,791	\$733	\$30,165	\$2,514
DeSoto	\$16,956	\$118,692	(\$297)	\$118,395	\$0	\$118,395	\$9,866	\$132,220	\$11,018
East Baton Rouge	\$5,620	\$398,992	(\$997)	\$397,995	\$0	\$397,995	\$33,166	\$657,308	\$54,775
East Carroll	\$1,580	\$4,741	(\$12)	\$4,729	\$0	\$4,729	\$394	\$22,545	\$1,879
East Feliciana	\$1,944	\$9,720	(\$24)	\$9,696	\$0	\$9,696	\$808	\$37,120	\$3,093
Evangeline	\$1,912	\$9,558	(\$24)	\$9,534	\$0	\$9,534	\$795	\$36,576	\$3,048
Franklin	\$1,622	\$22,705	(\$57)	\$22,648	\$0	\$22,648	\$1,887	\$100,943	\$8,412
Grant	\$1,220	\$1,220	(\$3)	\$1,217	\$0	\$1,217	\$101	\$7,216	\$601
Iberia	\$2,784	\$13,919	(\$35)	\$13,884	\$0	\$13,884	\$1,157	\$38,652	\$3,221
Iberville	\$7,747	\$15,494	(\$39)	\$15,455	\$0	\$15,455	\$1,288	\$21,468	\$1,789
Jackson	\$6,666	\$26,665	(\$67)	\$26,598	\$0	\$26,598	\$2,217	\$42,115	\$3,510
Jefferson	\$4,786	\$449,903	(\$1,125)	\$448,778	\$0	\$448,778	\$37,398	\$785,250	\$65,437
Jefferson Davis	\$2,549	\$22,939	(\$57)	\$22,882	\$0	\$22,882	\$1,907	\$74,658	\$6,222
Lafayette	\$4,369	\$179,113	(\$448)	\$178,665	\$0	\$178,665	\$14,889	\$328,168	\$27,348
Lafourche	\$4,013	\$60,197	(\$150)	\$60,047	\$0	\$60,047	\$5,004	\$126,769	\$10,564
LaSalle	\$2,959	\$11,837	(\$30)	\$11,807	\$0	\$11,807	\$984	\$35,179	\$2,932
Lincoln	\$4,101	\$16,405	(\$41)	\$16,364	\$0	\$16,364	\$1,364	\$33,794	\$2,816
Livingston	\$1,706	\$49,486	(\$124)	\$49,362	\$0	\$49,362	\$4,113	\$205,047	\$17,087
Madison	\$3,375	\$16,875	(\$42)	\$16,833	\$0	\$16,833	\$1,403	\$45,463	\$3,789
Morehouse	\$2,290	\$20,606	(\$52)	\$20,554	\$0	\$20,554	\$1,713	\$72,336	\$6,028
Natchitoches	\$2,657	\$23,911	(\$60)	\$23,851	\$0	\$23,851	\$1,988	\$68,311	\$5,693
Orleans	\$4,373	\$306,117	(\$765)	\$305,352	\$0	\$305,352	\$25,446	\$556,600	\$46,383
Ouachita	\$2,741	\$63,032	(\$158)	\$62,874	\$0	\$62,874	\$5,239	\$189,358	\$15,779
Plaquemines	\$10,033	\$50,166	(\$125)	\$50,041	\$0	\$50,041	\$4,170	\$64,524	\$5,377
Pointe Coupee	\$3,696	\$14,785	(\$37)	\$14,748	\$0	\$14,748	\$1,229	\$30,602	\$2,550
Rapides	\$2,552	\$76,545	(\$191)	\$76,354	\$0	\$76,354	\$6,363	\$224,457	\$18,705
Red River	\$16,360	\$98,161	(\$245)	\$97,916	\$0	\$97,916	\$8,160	\$114,798	\$9,567
Richland	\$2,871	\$37,323	(\$93)	\$37,230	\$0	\$37,230	\$3,103	\$107,667	\$8,973
Sabine	\$3,140	\$21,981	(\$55)	\$21,926	\$0	\$21,926	\$1,827	\$63,007	\$5,250
St. Bernard	\$4,406	\$44,064	(\$110)	\$43,954	\$0	\$43,954	\$3,663	\$89,025	\$7,419
St. Charles	\$9,348	\$84,135	(\$210)	\$83,925	\$0	\$83,925	\$6,994	\$109,655	\$9,138
St. Helena	\$1,500	\$9,002	(\$23)	\$8,979	\$0	\$8,979	\$748	\$44,154	\$3,679
St. James	\$8,563	\$42,813	(\$107)	\$42,706	\$0	\$42,706	\$3,559	\$62,246	\$5,187
St. John the Baptist	\$4,742	\$66,389	(\$166)	\$66,223	\$0	\$66,223	\$5,519	\$120,695	\$10,058
St. Landry	\$1,960	\$70,567	(\$176)	\$70,391	\$0	\$70,391	\$5,866	\$246,344	\$20,529
St. Martin	\$2,172	\$21,717	(\$54)	\$21,663	\$0	\$21,663	\$1,805	\$72,842	\$6,070
St. Mary	\$3,558	\$17,789	(\$44)	\$17,745	\$0	\$17,745	\$1,479	\$41,289	\$3,441
St. Tammany	\$4,366	\$305,613	(\$764)	\$304,849	\$0	\$304,849	\$25,404	\$659,567	\$54,964
Tangipahoa	\$1,736	\$105,902	(\$265)	\$105,637	\$0	\$105,637	\$8,803	\$403,276	\$33,606
Tensas	\$2,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terrebonne	\$2,624	\$23,620	(\$59)	\$23,561	\$0	\$23,561	\$1,963	\$62,859	\$5,238
Union	\$2,573	\$12,866	(\$32)	\$12,834	\$0	\$12,834	\$1,069	\$38,484	\$3,207
Vermilion	\$2,710	\$29,809	(\$75)	\$29,734	\$0	\$29,734	\$2,478	\$81,950	\$6,829
Vernon	\$1,596	\$38,297	(\$96)	\$38,201	\$0	\$38,201	\$3,183	\$167,089	\$13,924
Washington	\$1,345	\$12,101	(\$30)	\$12,071	\$0	\$12,071	\$1,006	\$67,825	\$5,652
Webster	\$3,288	\$52,603	(\$132)	\$52,471	\$0	\$52,471	\$4,373	\$131,587	\$10,966
West Baton Rouge	\$5,496	\$16,489	(\$41)	\$16,448	\$0	\$16,448	\$1,371	\$26,568	\$2,214
West Carroll	\$1,260	\$3,780	(\$9)	\$3,771	\$0	\$3,771	\$314	\$19,981	\$1,665
West Feliciana	\$4,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Winn	\$2,272	\$2,272	(\$6)	\$2,266	\$0	\$2,266	\$189	\$8,055	\$671
City of Monroe	\$4,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Bogalusa	\$2,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Zachary Community	\$3,876	\$15,505	(\$39)	\$15,466	\$0	\$15,466	\$1,289	\$35,983	\$2,999
City of Baker	\$2,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Community	\$2,110	\$10,548	(\$26)	\$10,522	\$0	\$10,522	\$877	\$38,347	\$3,196
Total LAVCA		\$4,187,453	(\$10,467)	\$4,176,986	\$0	\$4,176,986	\$348,085	\$9,136,392	\$761,368
LA. Dept. of Ed. Admin Fee			\$10,467	\$10,467		\$10,467		\$22,899	
TOTAL LAVCA and LA Dept. of Education		\$4,187,453	\$0	\$4,187,453	\$0	\$4,187,453		\$9,159,291	

**Table 5C-3: FY2011-12 MFP Budget Letter
Type 2 Charter School Allocation (Louisiana Connections Academy) (July 2011)**

L E A	Louisiana Connections Academy (Friends of LA Connections Academy) (Virtual) (Site Code 345001)	Preliminary Enrollment	State Per Pupil Levels 1, 2 & 3 (90%) (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises (90%)	Total State Allocation Plus Continuation of Prior Year Pay Raises
1	Acadia	4	\$4,209	\$16,837	\$700	\$2,799	\$19,636
2	Allen	1	\$5,445	\$5,445	\$758	\$758	\$6,203
3	Ascension	11	\$3,712	\$40,833	\$537	\$5,909	\$46,742
4	Assumption	2	\$5,438	\$10,876	\$527	\$1,054	\$11,930
5	Avoyelles	13	\$4,393	\$57,105	\$500	\$6,504	\$63,609
6	Beauregard	5	\$5,072	\$25,362	\$491	\$2,455	\$27,816
7	Bienville	0	\$1,386	\$0	\$681	\$0	\$0
8	Bossier	16	\$3,601	\$57,619	\$653	\$10,451	\$68,070
9	Caddo	38	\$3,946	\$149,964	\$670	\$25,471	\$175,435
10	Calcasieu	45	\$3,881	\$174,642	\$547	\$24,626	\$199,267
11	Caldwell	0	\$6,001	\$0	\$636	\$0	\$0
12	Cameron	0	\$1,464	\$0	\$957	\$0	\$0
13	Catahoula	1	\$5,378	\$5,378	\$674	\$674	\$6,053
14	Claiborne	3	\$5,174	\$15,522	\$729	\$2,187	\$17,709
15	Concordia	0	\$4,859	\$0	\$498	\$0	\$0
16	DeSoto	1	\$1,362	\$1,362	\$618	\$618	\$1,980
17	East Baton Rouge	47	\$2,940	\$138,186	\$721	\$33,903	\$172,088
18	East Carroll	1	\$5,192	\$5,192	\$761	\$761	\$5,954
19	East Feliciana	0	\$4,684	\$0	\$815	\$0	\$0
20	Evangeline	1	\$4,894	\$4,894	\$528	\$528	\$5,422
21	Franklin	5	\$5,057	\$25,286	\$549	\$2,747	\$28,033
22	Grant	5	\$5,568	\$27,838	\$447	\$2,234	\$30,072
23	Iberia	5	\$4,346	\$21,732	\$620	\$3,099	\$24,831
24	Iberville	0	\$2,245	\$0	\$769	\$0	\$0
25	Jackson	2	\$3,301	\$6,601	\$588	\$1,177	\$7,778
26	Jefferson	36	\$2,835	\$102,071	\$753	\$27,113	\$129,185
27	Jefferson Davis	6	\$5,144	\$30,861	\$624	\$3,743	\$34,604
28	Lafayette	27	\$3,031	\$81,826	\$625	\$16,874	\$98,700
29	Lafourche	5	\$3,780	\$18,899	\$679	\$3,397	\$22,296
30	LaSalle	5	\$5,203	\$26,017	\$654	\$3,272	\$29,289
31	Lincoln	5	\$3,810	\$19,048	\$559	\$2,794	\$21,842
32	Livingston	33	\$4,878	\$160,977	\$504	\$16,625	\$177,603
33	Madison	2	\$5,151	\$10,301	\$590	\$1,180	\$11,481
34	Morehouse	3	\$5,188	\$15,565	\$580	\$1,739	\$17,304
35	Natchitoches	10	\$4,468	\$44,681	\$484	\$4,842	\$49,523
36	Orleans	23	\$2,927	\$67,317	\$671	\$15,443	\$82,760
37	Ouachita	9	\$4,925	\$44,324	\$588	\$5,294	\$49,618
38	Plaquemines	2	\$2,157	\$4,314	\$747	\$1,494	\$5,808
39	Pointe Coupee	8	\$3,272	\$26,174	\$702	\$5,614	\$31,788
40	Rapides	25	\$4,319	\$107,972	\$630	\$15,756	\$123,728
41	Red River	1	\$2,023	\$2,023	\$798	\$798	\$2,821
42	Richland	0	\$4,951	\$0	\$481	\$0	\$0
43	Sabine	5	\$5,366	\$26,832	\$517	\$2,586	\$29,417
44	St. Bernard	5	\$3,922	\$19,608	\$597	\$2,984	\$22,592
45	St. Charles	5	\$2,187	\$10,937	\$679	\$3,393	\$14,330
46	St. Helena	0	\$5,222	\$0	\$655	\$0	\$0
47	St. James	0	\$3,098	\$0	\$820	\$0	\$0
48	St. John the Baptist	3	\$3,117	\$9,350	\$784	\$2,352	\$11,702
49	St. Landry	9	\$4,383	\$39,445	\$517	\$4,653	\$44,098
50	St. Martin	11	\$4,560	\$50,157	\$571	\$6,281	\$56,438
51	St. Mary	5	\$4,085	\$20,424	\$636	\$3,180	\$23,604
52	St. Tammany	47	\$4,488	\$210,916	\$593	\$27,849	\$238,765
53	Tangipahoa	30	\$4,271	\$128,123	\$621	\$18,623	\$146,746
54	Tensas	0	\$5,089	\$0	\$856	\$0	\$0
55	Terrebonne	17	\$3,662	\$62,250	\$716	\$12,166	\$74,415
56	Union	5	\$4,590	\$22,948	\$553	\$2,766	\$25,714
57	Vermilion	4	\$4,071	\$16,283	\$688	\$2,752	\$19,035
58	Vernon	11	\$4,756	\$52,321	\$627	\$6,901	\$59,222
59	Washington	4	\$5,590	\$22,359	\$621	\$2,482	\$24,841
60	Webster	10	\$4,422	\$44,225	\$535	\$5,346	\$49,571
61	West Baton Rouge	2	\$2,631	\$5,263	\$750	\$1,501	\$6,764
62	West Carroll	3	\$4,952	\$14,857	\$464	\$1,393	\$16,251
63	West Feliciana	3	\$3,822	\$11,466	\$681	\$2,043	\$13,510
64	Winn	1	\$5,271	\$5,271	\$533	\$533	\$5,805
65	City of Monroe	1	\$4,058	\$4,058	\$746	\$746	\$4,804
66	City of Bogalusa	6	\$5,548	\$33,291	\$657	\$3,942	\$37,233
67	Zachary Community	3	\$4,498	\$13,494	\$644	\$1,932	\$15,426
68	City of Baker	1	\$5,271	\$5,271	\$719	\$719	\$5,990
69	Central Community	3	\$4,944	\$14,832	\$635	\$1,905	\$16,737
Total LA Connections		600		\$2,397,028		\$372,959	\$2,769,987
LA. Dept. of Ed. Admin Fee							
TOTAL LA Connections & LA Dept. of Education		600		\$2,397,028		\$372,959	\$2,769,987

Table 5C-3: FY2011-12 MFP Budget Letter

Type 2 Charter School Allocation (Louisiana Connections Academy) (July 2011)

L E A	Louisiana Connections Academy (Friends of LA Connections Academy) (Virtual) (Site Code 345001)	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
		7	8	9	10	11
1	Acadia	(\$49)	\$19,587	\$0	\$19,587	\$1,632
2	Allen	(\$16)	\$6,187	\$0	\$6,187	\$516
3	Ascension	(\$117)	\$46,625	\$0	\$46,625	\$3,885
4	Assumption	(\$30)	\$11,900	\$0	\$11,900	\$992
5	Avoyelles	(\$159)	\$63,450	\$0	\$63,450	\$5,287
6	Beauregard	(\$70)	\$27,746	\$0	\$27,746	\$2,312
7	Bienville	\$0	\$0	\$0	\$0	\$0
8	Bossier	(\$170)	\$67,900	\$0	\$67,900	\$5,658
9	Caddo	(\$439)	\$174,996	\$0	\$174,996	\$14,583
10	Calcasieu	(\$498)	\$198,769	\$0	\$198,769	\$16,564
11	Caldwell	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0
13	Catahoula	(\$15)	\$6,038	\$0	\$6,038	\$503
14	Claiborne	(\$44)	\$17,665	\$0	\$17,665	\$1,472
15	Concordia	\$0	\$0	\$0	\$0	\$0
16	DeSoto	(\$5)	\$1,975	\$0	\$1,975	\$165
17	East Baton Rouge	(\$430)	\$171,658	\$0	\$171,658	\$14,305
18	East Carroll	(\$15)	\$5,939	\$0	\$5,939	\$495
19	East Feliciana	\$0	\$0	\$0	\$0	\$0
20	Evangeline	(\$14)	\$5,408	\$0	\$5,408	\$451
21	Franklin	(\$70)	\$27,963	\$0	\$27,963	\$2,330
22	Grant	(\$75)	\$29,997	\$0	\$29,997	\$2,500
23	Iberia	(\$62)	\$24,769	\$0	\$24,769	\$2,064
24	Iberville	\$0	\$0	\$0	\$0	\$0
25	Jackson	(\$19)	\$7,759	\$0	\$7,759	\$647
26	Jefferson	(\$323)	\$128,862	\$0	\$128,862	\$10,738
27	Jefferson Davis	(\$87)	\$34,517	\$0	\$34,517	\$2,876
28	Lafayette	(\$247)	\$98,453	\$0	\$98,453	\$8,204
29	Lafourche	(\$56)	\$22,240	\$0	\$22,240	\$1,853
30	LaSalle	(\$73)	\$29,216	\$0	\$29,216	\$2,435
31	Lincoln	(\$55)	\$21,787	\$0	\$21,787	\$1,816
32	Livingston	(\$444)	\$177,159	\$0	\$177,159	\$14,763
33	Madison	(\$29)	\$11,452	\$0	\$11,452	\$954
34	Morehouse	(\$43)	\$17,261	\$0	\$17,261	\$1,438
35	Natchitoches	(\$124)	\$49,399	\$0	\$49,399	\$4,117
36	Orleans	(\$207)	\$82,553	\$0	\$82,553	\$6,879
37	Ouachita	(\$124)	\$49,494	\$0	\$49,494	\$4,125
38	Plaquemines	(\$15)	\$5,793	\$0	\$5,793	\$483
39	Pointe Coupee	(\$79)	\$31,709	\$0	\$31,709	\$2,642
40	Rapides	(\$309)	\$123,419	\$0	\$123,419	\$10,285
41	Red River	(\$7)	\$2,814	\$0	\$2,814	\$234
42	Richland	\$0	\$0	\$0	\$0	\$0
43	Sabine	(\$74)	\$29,343	\$0	\$29,343	\$2,445
44	St. Bernard	(\$56)	\$22,536	\$0	\$22,536	\$1,878
45	St. Charles	(\$36)	\$14,294	\$0	\$14,294	\$1,191
46	St. Helena	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$29)	\$11,673	\$0	\$11,673	\$973
49	St. Landry	(\$110)	\$43,988	\$0	\$43,988	\$3,666
50	St. Martin	(\$141)	\$56,297	\$0	\$56,297	\$4,691
51	St. Mary	(\$59)	\$23,545	\$0	\$23,545	\$1,962
52	St. Tammany	(\$597)	\$238,168	\$0	\$238,168	\$19,847
53	Tangipahoa	(\$367)	\$146,379	\$0	\$146,379	\$12,198
54	Tensas	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	(\$186)	\$74,229	\$0	\$74,229	\$6,186
56	Union	(\$64)	\$25,650	\$0	\$25,650	\$2,138
57	Vermilion	(\$48)	\$18,987	\$0	\$18,987	\$1,582
58	Vernon	(\$148)	\$59,074	\$0	\$59,074	\$4,923
59	Washington	(\$62)	\$24,779	\$0	\$24,779	\$2,065
60	Webster	(\$124)	\$49,447	\$0	\$49,447	\$4,121
61	West Baton Rouge	(\$17)	\$6,747	\$0	\$6,747	\$562
62	West Carroll	(\$41)	\$16,210	\$0	\$16,210	\$1,351
63	West Feliciana	(\$34)	\$13,476	\$0	\$13,476	\$1,123
64	Winn	(\$15)	\$5,790	\$0	\$5,790	\$482
65	City of Monroe	(\$12)	\$4,792	\$0	\$4,792	\$399
66	City of Bogalusa	(\$93)	\$37,140	\$0	\$37,140	\$3,095
67	Zachary Community	(\$39)	\$15,387	\$0	\$15,387	\$1,282
68	City of Baker	(\$15)	\$5,975	\$0	\$5,975	\$498
69	Central Community	(\$42)	\$16,695	\$0	\$16,695	\$1,391
	Total LA Connections	(\$6,928)	\$2,763,059	\$0	\$2,763,059	\$230,252
	LA. Dept. of Ed. Admin Fee	\$6,928	\$6,928		\$6,928	
	TOTAL LA Connections & LA Dept. of Education	\$0	\$2,769,987	\$0	\$2,769,987	

**Table 5C-3: FY2011-12 MFP Budget Letter
Type 2 Charter School Allocation (Louisiana Connections Academy) (July 2011)**

L E A	Louisiana Connections Academy (Friends of LA Connections Academy) (Virtual) (Site Code 345001)	Local Per Pupil (90%)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
		(per Calculation)								
		12	13	14	15	16	17	18	19	20
1	Acadia	\$1,805	\$7,218	(\$18)	\$7,200	\$0	\$7,200	\$600	\$26,787	\$2,232
2	Allen	\$2,326	\$2,326	(\$6)	\$2,320	\$0	\$2,320	\$193	\$8,506	\$709
3	Ascension	\$4,147	\$45,619	(\$114)	\$45,505	\$0	\$45,505	\$3,792	\$92,130	\$7,677
4	Assumption	\$2,699	\$5,398	(\$13)	\$5,385	\$0	\$5,385	\$449	\$17,285	\$1,441
5	Avoyelles	\$1,031	\$13,408	(\$34)	\$13,374	\$0	\$13,374	\$1,115	\$76,824	\$6,402
6	Beauregard	\$2,774	\$13,869	(\$35)	\$13,834	\$0	\$13,834	\$1,153	\$41,580	\$3,465
7	Bienville	\$11,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$3,837	\$61,387	(\$153)	\$61,234	\$0	\$61,234	\$5,103	\$129,134	\$10,761
9	Caddo	\$4,008	\$152,293	(\$381)	\$151,912	\$0	\$151,912	\$12,659	\$326,907	\$27,242
10	Calcasieu	\$3,676	\$165,402	(\$414)	\$164,988	\$0	\$164,988	\$13,749	\$363,757	\$30,313
11	Caldwell	\$2,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$9,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$2,151	\$2,151	(\$5)	\$2,146	\$0	\$2,146	\$179	\$8,184	\$682
14	Claiborne	\$2,855	\$8,564	(\$21)	\$8,543	\$0	\$8,543	\$712	\$26,209	\$2,184
15	Concordia	\$2,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$16,956	\$16,956	(\$42)	\$16,914	\$0	\$16,914	\$1,410	\$18,889	\$1,575
17	East Baton Rouge	\$5,620	\$264,121	(\$660)	\$263,461	\$0	\$263,461	\$21,955	\$435,119	\$36,260
18	East Carroll	\$1,580	\$1,580	(\$4)	\$1,576	\$0	\$1,576	\$131	\$7,515	\$626
19	East Feliciana	\$1,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$1,912	\$1,912	(\$5)	\$1,907	\$0	\$1,907	\$159	\$7,315	\$610
21	Franklin	\$1,622	\$8,109	(\$20)	\$8,089	\$0	\$8,089	\$674	\$36,052	\$3,004
22	Grant	\$1,220	\$6,098	(\$15)	\$6,083	\$0	\$6,083	\$507	\$36,079	\$3,007
23	Iberia	\$2,784	\$13,919	(\$35)	\$13,884	\$0	\$13,884	\$1,157	\$38,652	\$3,221
24	Iberville	\$7,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$6,666	\$13,333	(\$33)	\$13,300	\$0	\$13,300	\$1,108	\$21,058	\$1,755
26	Jefferson	\$4,786	\$172,303	(\$431)	\$171,872	\$0	\$171,872	\$14,323	\$300,734	\$25,061
27	Jefferson Davis	\$2,549	\$15,293	(\$38)	\$15,255	\$0	\$15,255	\$1,271	\$49,771	\$4,147
28	Lafayette	\$4,369	\$117,952	(\$295)	\$117,657	\$0	\$117,657	\$9,805	\$216,111	\$18,009
29	Lafourche	\$4,013	\$20,066	(\$50)	\$20,016	\$0	\$20,016	\$1,668	\$42,256	\$3,521
30	LaSalle	\$2,959	\$14,796	(\$37)	\$14,759	\$0	\$14,759	\$1,230	\$43,975	\$3,665
31	Lincoln	\$4,101	\$20,507	(\$51)	\$20,456	\$0	\$20,456	\$1,705	\$42,242	\$3,521
32	Livingston	\$1,706	\$56,311	(\$141)	\$56,170	\$0	\$56,170	\$4,681	\$233,329	\$19,444
33	Madison	\$3,375	\$6,750	(\$17)	\$6,733	\$0	\$6,733	\$561	\$18,185	\$1,515
34	Morehouse	\$2,290	\$6,869	(\$17)	\$6,852	\$0	\$6,852	\$571	\$24,113	\$2,009
35	Natchitoches	\$2,657	\$26,568	(\$66)	\$26,502	\$0	\$26,502	\$2,209	\$75,901	\$6,326
36	Orleans	\$4,373	\$100,581	(\$251)	\$100,330	\$0	\$100,330	\$8,361	\$182,883	\$15,240
37	Ouachita	\$2,741	\$24,665	(\$62)	\$24,603	\$0	\$24,603	\$2,050	\$74,097	\$6,175
38	Plaquemines	\$10,033	\$20,066	(\$50)	\$20,016	\$0	\$20,016	\$1,668	\$25,809	\$2,151
39	Pointe Coupee	\$3,696	\$29,570	(\$74)	\$29,496	\$0	\$29,496	\$2,458	\$61,205	\$5,100
40	Rapides	\$2,552	\$63,788	(\$159)	\$63,629	\$0	\$63,629	\$5,302	\$187,048	\$15,587
41	Red River	\$16,360	\$16,360	(\$41)	\$16,319	\$0	\$16,319	\$1,360	\$19,133	\$1,594
42	Richland	\$2,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$3,140	\$15,701	(\$39)	\$15,662	\$0	\$15,662	\$1,305	\$45,005	\$3,750
44	St. Bernard	\$4,406	\$22,032	(\$55)	\$21,977	\$0	\$21,977	\$1,831	\$44,513	\$3,709
45	St. Charles	\$9,348	\$46,742	(\$117)	\$46,625	\$0	\$46,625	\$3,885	\$60,918	\$5,076
46	St. Helena	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$8,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$4,742	\$14,226	(\$36)	\$14,190	\$0	\$14,190	\$1,183	\$25,863	\$2,156
49	St. Landry	\$1,960	\$17,642	(\$44)	\$17,598	\$0	\$17,598	\$1,466	\$61,586	\$5,132
50	St. Martin	\$2,172	\$23,889	(\$60)	\$23,829	\$0	\$23,829	\$1,986	\$80,126	\$6,677
51	St. Mary	\$3,558	\$17,789	(\$44)	\$17,745	\$0	\$17,745	\$1,479	\$41,289	\$3,441
52	St. Tammany	\$4,366	\$205,197	(\$513)	\$204,684	\$0	\$204,684	\$17,057	\$442,852	\$36,904
53	Tangipahoa	\$1,736	\$52,083	(\$130)	\$51,953	\$0	\$51,953	\$4,329	\$198,332	\$16,527
54	Tensas	\$2,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$2,624	\$44,615	(\$112)	\$44,503	\$0	\$44,503	\$3,709	\$118,732	\$9,895
56	Union	\$2,573	\$12,866	(\$32)	\$12,834	\$0	\$12,834	\$1,069	\$38,484	\$3,207
57	Vermilion	\$2,710	\$10,840	(\$27)	\$10,813	\$0	\$10,813	\$901	\$29,800	\$2,483
58	Vernon	\$1,596	\$17,553	(\$44)	\$17,509	\$0	\$17,509	\$1,459	\$76,583	\$6,382
59	Washington	\$1,345	\$5,378	(\$13)	\$5,365	\$0	\$5,365	\$447	\$30,145	\$2,512
60	Webster	\$3,288	\$32,877	(\$82)	\$32,795	\$0	\$32,795	\$2,733	\$82,242	\$6,854
61	West Baton Rouge	\$5,496	\$10,993	(\$27)	\$10,966	\$0	\$10,966	\$914	\$17,712	\$1,476
62	West Carroll	\$1,260	\$3,780	(\$9)	\$3,771	\$0	\$3,771	\$314	\$19,981	\$1,665
63	West Feliciana	\$4,632	\$13,897	(\$35)	\$13,862	\$0	\$13,862	\$1,155	\$27,338	\$2,278
64	Winn	\$2,272	\$2,272	(\$6)	\$2,266	\$0	\$2,266	\$189	\$8,055	\$671
65	City of Monroe	\$4,215	\$4,215	(\$11)	\$4,204	\$0	\$4,204	\$350	\$8,996	\$749
66	City of Bogalusa	\$2,947	\$17,680	(\$44)	\$17,636	\$0	\$17,636	\$1,470	\$54,776	\$4,565
67	Zachary Community	\$3,876	\$11,629	(\$29)	\$11,600	\$0	\$11,600	\$967	\$26,987	\$2,249
68	City of Baker	\$2,277	\$2,277	(\$6)	\$2,271	\$0	\$2,271	\$189	\$8,246	\$687
69	Central Community	\$2,110	\$6,329	(\$16)	\$6,313	\$0	\$6,313	\$526	\$23,008	\$1,917
Total LA Connections			\$2,128,604	(\$5,319)	\$2,123,285	\$0	\$2,123,285	\$176,941	\$4,886,344	\$407,193
LA. Dept. of Ed. Admin Fee				\$5,319	\$5,319		\$5,319		\$12,247	
TOTAL LA Connections & LA Dept. of Education			\$2,128,604	\$0	\$2,128,604	\$0	\$2,128,604		\$4,898,591	

**Table 5D: FY2011-12 MFP Budget Letter
Allocation for Legacy Type 2 Charter Schools (July 2011)**

LEA	Charter Schools	Feb. 1, 2011 MFP Student Count (per SIS)	FY2011-12 State & Local Per Pupil (Per Initial Per Pupil Calculation)	Total Base Allocation	Continuation of Prior Year Pay Raises		Total Base Allocation + Continuation of Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total Base Allocation + Continuation of Pay Raises - Admin Fee	FY2010-11 Audit Adjust- ments	Stipends for Foreign Associate Teachers Update to 2011 in August	Total Allocation + Pay Raises - Admin. Fee +/- Audit Adjustments + Foreign Associate Stipends	Total Allocation Monthly Payment Amount
					Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises							
		1	2	3	4	5	6	7	8	9	10	11	12
321	New Vision Learning City of Monroe (Not in a district bldg)	321	\$9,192	\$2,950,646	\$716	\$229,931	\$3,180,577	(\$7,951)	\$3,172,626	\$0	\$0	\$3,172,626	\$264,386
329	Glencoe Charter School St. Mary Parish (Not in a district bldg)	368	\$8,492	\$3,124,900	\$598	\$220,213	\$3,345,113	(\$8,363)	\$3,336,750	\$0	\$0	\$3,336,750	\$278,063
331	International School of LA Orleans Parish (In a district bldg.)	517	\$7,336	\$3,792,726	\$715	\$369,557	\$4,162,283	(\$10,406)	\$4,151,877	\$0	\$0	\$4,151,877	\$345,990
333	Avoyelles Public Charter School Avoyelles Parish (Not in a district bldg)	683	\$6,027	\$4,116,259	\$536	\$366,173	\$4,482,431	(\$11,206)	\$4,471,225	\$0	\$0	\$4,471,225	\$372,602
336	Delhi Charter School Richland Parish (Not in a district bldg)	623	\$8,691	\$5,414,546	\$527	\$328,336	\$5,742,882	(\$14,357)	\$5,728,525	\$0	\$0	\$5,728,525	\$477,377
337	Belle Chasse Academy Plaquemines Parish (Not in a district bldg)	918	\$13,545	\$12,433,904	\$789	\$724,212	\$13,158,117	(\$32,895)	\$13,125,222	\$0	\$0	\$13,125,222	\$1,093,769
339	Milestone SABIS Academy Orleans Parish (Not in a district bldg)	431	\$8,111	\$3,495,853	\$706	\$304,184	\$3,800,037	(\$9,500)	\$3,790,537	\$0	\$0	\$3,790,537	\$315,878
340	Maxine Giardina Lafourche Parish (Not in a district bldg)	105	\$8,659	\$909,176	\$659	\$69,217	\$978,393	(\$2,446)	\$975,947	\$0	\$0	\$975,947	\$81,329
	TOTAL TYPE 2 CHARTER SCHOOL ALLOCATION	3,966		\$36,238,010		\$2,611,823	\$38,849,833	(\$97,124)	\$38,752,709	\$0	\$0	\$38,752,709	\$3,229,394
	Department of Education Administrative Fee							\$97,124	\$97,124			\$97,124	
	Total	3,966		\$36,238,010		\$2,611,823	\$38,849,833	\$0	\$38,849,833	\$0	\$0	\$38,849,833	

Table 5E: FY2011-12 MFP Budget Letter
Office of Juvenile Justice (Based on Preliminary Data) (July 2011)

SCHOOL SYSTEM		MFP State Share of Educational Cost for Youth in Secure Care Based on FY2010-11 Average Daily Membership (ADM)					
		ADM for Youth in Secure Care (Preliminary 10/11 ADM Data)	FY2011-12 Levels 1, 2 & 3 STATE SHARE OF COST Per Pupil* (Table 3, Col 33)	Per Pupil Amount Adjusted for Year-Round School	Per Pupil Amount Adjusted for Year-Round School and 50% Special Ed	State Share of Educational Cost for OJJ Secure Care Students	State Share Monthly Payment Amount
				31.64%	\$1,470		
		1	2	3	4	5	6
		Per SIS	MFP Budget Ltr	col 2 X 1.3164	col 3 + \$1,470	col 1 X col 4	col 5 ÷ 12
1	Acadia	1.5	\$5,455	\$7,180	\$8,651	\$12,702	\$1,059
2	Allen	0.0	\$6,892	\$9,073	\$10,543	\$0	\$0
3	Ascension	1.1	\$4,721	\$6,215	\$7,686	\$8,116	\$676
4	Assumption	2.4	\$6,628	\$8,725	\$10,195	\$24,450	\$2,037
5	Avoyelles	6.5	\$5,437	\$7,157	\$8,627	\$55,854	\$4,655
6	Beauregard	1.2	\$6,181	\$8,137	\$9,607	\$11,314	\$943
7	Bienville	0.3	\$2,297	\$3,024	\$4,494	\$1,164	\$97
8	Bossier	1.1	\$4,727	\$6,223	\$7,693	\$8,585	\$715
9	Caddo	35.7	\$5,130	\$6,753	\$8,223	\$293,824	\$24,485
10	Calcasieu	5.0	\$4,920	\$6,477	\$7,947	\$39,771	\$3,314
11	Caldwell	0.0	\$7,374	\$9,707	\$11,177	\$0	\$0
12	Cameron	0.0	\$2,690	\$3,541	\$5,011	\$0	\$0
13	Catahoula	0.0	\$6,725	\$8,853	\$10,324	\$0	\$0
14	Claiborne	0.2	\$6,559	\$8,634	\$10,104	\$2,280	\$190
15	Concordia	1.1	\$5,952	\$7,836	\$9,306	\$10,213	\$851
16	DeSoto	3.0	\$2,200	\$2,896	\$4,366	\$13,228	\$1,102
17	East Baton Rouge	39.8	\$4,068	\$5,355	\$6,825	\$271,693	\$22,641
18	East Carroll	3.9	\$6,615	\$8,708	\$10,179	\$40,193	\$3,349
19	East Feliciana	0.5	\$6,110	\$8,043	\$9,513	\$4,508	\$376
20	Evangeline	6.8	\$6,024	\$7,930	\$9,401	\$64,134	\$5,344
21	Franklin	7.7	\$6,229	\$8,200	\$9,671	\$74,270	\$6,189
22	Grant	0.3	\$6,683	\$8,797	\$10,267	\$2,834	\$236
23	Iberia	7.0	\$5,518	\$7,264	\$8,734	\$61,486	\$5,124
24	Iberville	5.0	\$3,349	\$4,408	\$5,879	\$29,172	\$2,431
25	Jackson	0.0	\$4,321	\$5,688	\$7,158	\$0	\$0
26	Jefferson	36.9	\$3,987	\$5,249	\$6,719	\$247,923	\$20,660
27	Jefferson Davis	0.3	\$6,408	\$8,435	\$9,906	\$3,170	\$264
28	Lafayette	7.0	\$4,062	\$5,347	\$6,817	\$47,413	\$3,951
29	Lafourche	16.5	\$4,955	\$6,522	\$7,993	\$131,808	\$10,984
30	LaSalle	0.0	\$6,509	\$8,568	\$10,038	\$0	\$0
31	Lincoln	2.8	\$4,854	\$6,389	\$7,860	\$22,000	\$1,833
32	Livingston	1.5	\$5,980	\$7,872	\$9,342	\$13,772	\$1,148
33	Madison	3.5	\$6,378	\$8,396	\$9,867	\$34,368	\$2,864
34	Morehouse	0.0	\$6,409	\$8,437	\$9,907	\$0	\$0
35	Natchitoches	2.7	\$5,503	\$7,243	\$8,714	\$23,941	\$1,995
36	Orleans	35.0	\$3,989	\$5,252	\$6,722	\$235,387	\$19,616
37	Ouachita	2.7	\$6,126	\$8,064	\$9,534	\$25,277	\$2,106
38	Plaquemines	0.0	\$3,226	\$4,247	\$5,718	\$0	\$0
39	Pointe Coupee	0.9	\$4,409	\$5,803	\$7,274	\$6,686	\$557
40	Rapides	4.9	\$5,499	\$7,239	\$8,709	\$42,997	\$3,583
41	Red River	1.2	\$3,134	\$4,126	\$5,596	\$6,484	\$540
42	Richland	5.8	\$6,035	\$7,945	\$9,415	\$55,053	\$4,588
43	Sabine	3.1	\$6,537	\$8,605	\$10,076	\$30,763	\$2,564
44	St. Bernard	1.4	\$5,020	\$6,609	\$8,079	\$11,289	\$941
45	St. Charles	2.0	\$3,184	\$4,192	\$5,662	\$11,071	\$923
46	St. Helena	0.0	\$6,530	\$8,596	\$10,067	\$0	\$0
47	St. James	0.0	\$4,353	\$5,730	\$7,201	\$0	\$0
48	St. John the Baptist	1.2	\$4,334	\$5,705	\$7,176	\$8,936	\$745
49	St. Landry	6.3	\$5,444	\$7,167	\$8,637	\$54,717	\$4,560
50	St. Martin	6.0	\$5,701	\$7,504	\$8,975	\$54,116	\$4,510
51	St. Mary	3.5	\$5,245	\$6,905	\$8,375	\$29,115	\$2,426
52	St. Tammany	11.9	\$5,645	\$7,430	\$8,901	\$105,830	\$8,819
53	Tangipahoa	6.9	\$5,435	\$7,155	\$8,625	\$59,635	\$4,970
54	Tensas	0.8	\$6,606	\$8,696	\$10,166	\$8,538	\$712
55	Terrebonne	9.3	\$4,864	\$6,403	\$7,873	\$73,019	\$6,085
56	Union	0.0	\$5,714	\$7,522	\$8,993	\$0	\$0
57	Vermilion	3.6	\$5,288	\$6,961	\$8,431	\$30,038	\$2,503
58	Vernon	2.3	\$5,982	\$7,875	\$9,345	\$21,458	\$1,788
59	Washington	2.3	\$6,900	\$9,084	\$10,554	\$24,288	\$2,024
60	Webster	1.2	\$5,508	\$7,251	\$8,721	\$10,469	\$872
61	West Baton Rouge	7.7	\$3,758	\$4,946	\$6,417	\$49,310	\$4,109
62	West Carroll	1.0	\$6,019	\$7,923	\$9,393	\$9,341	\$778
63	West Feliciana	2.0	\$5,004	\$6,587	\$8,057	\$16,069	\$1,339
64	Winn	0.0	\$6,450	\$8,490	\$9,961	\$0	\$0
65	City of Monroe	2.7	\$5,338	\$7,027	\$8,497	\$22,977	\$1,915
66	City of Bogalusa	3.0	\$6,895	\$9,076	\$10,547	\$31,175	\$2,598
67	Zachary Community	0.5	\$5,713	\$7,521	\$8,991	\$4,244	\$354
68	City of Baker	0.0	\$6,656	\$8,761	\$10,232	\$0	\$0
69	Central Community	0.0	\$6,199	\$8,160	\$9,631	\$0	\$0
STATE TOTALS		330.3	\$5,035	\$6,629	\$8,099	\$2,592,469	\$216,038

**Table 5E: FY2011-12 MFP Budget Letter
Office of Juvenile Justice (Based on Preliminary Data) (July 2011)**

SCHOOL SYSTEM	MFP Local Share of Educational Cost for Youth in Secure Care						Total State and Local Educational Cost for OJJ Secure Care Students	State and Local Monthly Payment Amount
	FY2011-12 Levels 1 and 2 LOCAL SHARE OF COST (Table 3, Col 36)	Feb. 1, 2011 MFP Funded Membership (Per SIS)	Feb. 1, 2011 MFP Funded Membership + ADM* at OJJ	Adjusted Local Share Per Pupil including OJJ	Local Share of Educational Cost for OJJ Secure Care Students	Local Share Monthly Payment Amount		
	7	8	9	10	11	12	13	14
	MFP Budget Ltr	MFP Budget Ltr	col 1 + col 8	col 7 ÷ col 9	col 1 X col 10	col 11 ÷ 12	col 5 + col 11	col 6 + col 12
Acadia	\$19,047,403	9,154	9,155	\$2,080	\$3,055	\$255	\$15,757	\$1,314
Allen	\$9,913,120	4,039	4,039	\$2,454	\$0	\$0	\$0	\$0
Ascension	\$67,876,846	19,509	19,510	\$3,479	\$3,674	\$306	\$11,790	\$982
Assumption	\$10,192,718	3,556	3,558	\$2,864	\$6,869	\$572	\$31,319	\$2,609
Avoyelles	\$7,294,779	5,802	5,808	\$1,256	\$8,131	\$678	\$63,985	\$5,333
Beauregard	\$17,700,149	6,041	6,042	\$2,929	\$3,450	\$287	\$14,763	\$1,230
Bienville	\$13,467,250	2,201	2,201	\$6,118	\$1,585	\$132	\$2,749	\$229
Bossier	\$71,610,043	20,302	20,303	\$3,527	\$3,936	\$328	\$12,522	\$1,043
Caddo	\$143,808,058	41,412	41,448	\$3,470	\$123,977	\$10,331	\$417,801	\$34,816
Calcasieu	\$119,363,177	31,370	31,375	\$3,804	\$19,039	\$1,587	\$58,810	\$4,901
Caldwell	\$4,971,693	1,605	1,605	\$3,098	\$0	\$0	\$0	\$0
Cameron	\$8,055,138	1,240	1,240	\$6,496	\$0	\$0	\$0	\$0
Catahoula	\$3,421,470	1,515	1,515	\$2,258	\$0	\$0	\$0	\$0
Claiborne	\$7,802,622	2,009	2,009	\$3,883	\$876	\$73	\$3,156	\$263
Concordia	\$9,166,405	3,692	3,693	\$2,482	\$2,724	\$227	\$12,937	\$1,078
DeSoto	\$27,896,746	4,677	4,680	\$5,961	\$18,058	\$1,505	\$31,286	\$2,607
East Baton Rouge	\$199,949,909	43,218	43,258	\$4,622	\$183,996	\$15,333	\$455,690	\$37,974
East Carroll	\$2,080,927	1,163	1,167	\$1,783	\$7,041	\$587	\$47,234	\$3,936
East Feliciana	\$4,225,744	1,958	1,958	\$2,158	\$1,022	\$85	\$5,530	\$461
Evangeline	\$12,789,965	5,699	5,706	\$2,242	\$15,292	\$1,274	\$79,426	\$6,618
Franklin	\$6,081,817	2,902	2,910	\$2,090	\$16,053	\$1,338	\$90,322	\$7,527
Grant	\$5,012,748	3,306	3,306	\$1,516	\$418	\$35	\$3,252	\$271
Iberia	\$40,420,758	13,151	13,158	\$3,072	\$21,626	\$1,802	\$83,112	\$6,926
Iberville	\$24,595,665	4,369	4,374	\$5,623	\$27,904	\$2,325	\$57,076	\$4,756
Jackson	\$9,834,891	2,191	2,191	\$4,489	\$0	\$0	\$0	\$0
Jefferson	\$210,486,848	43,040	43,077	\$4,886	\$180,298	\$15,025	\$428,221	\$35,685
Jefferson Davis	\$16,316,074	5,599	5,599	\$2,914	\$932	\$78	\$4,102	\$342
Lafayette	\$120,990,184	29,511	29,518	\$4,099	\$28,508	\$2,376	\$75,921	\$6,327
Lafourche	\$46,573,246	13,458	13,474	\$3,456	\$57,000	\$4,750	\$188,807	\$15,734
LaSalle	\$7,149,123	2,440	2,440	\$2,930	\$0	\$0	\$0	\$0
Lincoln	\$24,115,814	6,470	6,473	\$3,726	\$10,428	\$869	\$32,428	\$2,702
Livingston	\$46,068,104	24,050	24,051	\$1,915	\$2,824	\$235	\$16,595	\$1,383
Madison	\$6,247,975	1,832	1,835	\$3,404	\$11,857	\$988	\$46,225	\$3,852
Morehouse	\$11,732,830	4,365	4,365	\$2,688	\$0	\$0	\$0	\$0
Natchitoches	\$17,876,174	6,438	6,441	\$2,775	\$7,626	\$635	\$31,567	\$2,630
Orleans	\$167,338,947	37,409	37,444	\$4,469	\$156,494	\$13,041	\$391,881	\$32,657
Ouachita	\$53,957,290	19,053	19,056	\$2,832	\$7,507	\$626	\$32,784	\$2,732
Plaquemines	\$22,753,559	3,728	3,728	\$6,103	\$0	\$0	\$0	\$0
Pointe Coupee	\$12,092,907	2,817	2,818	\$4,291	\$3,945	\$329	\$10,631	\$886
Rapides	\$64,736,027	22,762	22,767	\$2,843	\$14,038	\$1,170	\$57,034	\$4,753
Red River	\$8,306,093	1,434	1,435	\$5,788	\$6,706	\$559	\$13,191	\$1,099
Richland	\$11,486,624	3,298	3,304	\$3,477	\$20,329	\$1,694	\$75,382	\$6,282
Sabine	\$12,252,243	3,981	3,984	\$3,075	\$9,389	\$782	\$40,152	\$3,346
St. Bernard	\$20,897,426	5,439	5,440	\$3,841	\$5,367	\$447	\$16,656	\$1,388
St. Charles	\$47,738,426	9,430	9,432	\$5,061	\$9,896	\$825	\$20,968	\$1,748
St. Helena	\$1,807,793	1,103	1,103	\$1,639	\$0	\$0	\$0	\$0
St. James	\$18,683,555	3,716	3,716	\$5,028	\$0	\$0	\$0	\$0
St. John the Baptist	\$27,733,675	6,033	6,034	\$4,596	\$5,723	\$477	\$14,659	\$1,222
St. Landry	\$30,689,119	13,951	13,957	\$2,199	\$13,930	\$1,161	\$68,647	\$5,721
St. Martin	\$19,088,864	8,111	8,117	\$2,352	\$14,180	\$1,182	\$68,296	\$5,692
St. Mary	\$33,485,668	8,991	8,994	\$3,723	\$12,942	\$1,079	\$42,057	\$3,505
St. Tammany	\$127,770,103	36,178	36,190	\$3,531	\$41,978	\$3,498	\$147,809	\$12,317
Tangipahoa	\$36,348,476	18,645	18,652	\$1,949	\$13,474	\$1,123	\$73,110	\$6,093
Tensas	\$2,208,020	675	676	\$3,267	\$2,744	\$229	\$11,282	\$941
Terrebonne	\$50,747,936	17,632	17,641	\$2,877	\$26,680	\$2,223	\$99,699	\$8,308
Union	\$8,841,303	2,821	2,821	\$3,134	\$0	\$0	\$0	\$0
Vermilion	\$23,032,926	8,777	8,781	\$2,623	\$9,346	\$779	\$39,385	\$3,282
Vernon	\$16,728,720	9,266	9,268	\$1,805	\$4,145	\$345	\$25,603	\$2,133
Washington	\$7,701,440	5,102	5,104	\$1,509	\$3,472	\$289	\$27,761	\$2,313
Webster	\$21,851,746	6,725	6,726	\$3,249	\$3,900	\$325	\$14,370	\$1,197
West Baton Rouge	\$17,040,984	3,470	3,478	\$4,900	\$37,655	\$3,138	\$86,966	\$7,247
West Carroll	\$3,620,844	2,122	2,123	\$1,706	\$1,696	\$141	\$11,037	\$919
West Feliciana	\$10,647,013	2,070	2,072	\$5,139	\$10,248	\$854	\$26,318	\$2,193
Winn	\$6,271,761	2,429	2,429	\$2,582	\$0	\$0	\$0	\$0
City of Monroe	\$32,921,082	8,436	8,439	\$3,901	\$10,549	\$879	\$33,526	\$2,794
City of Bogalusa	\$6,968,788	2,065	2,068	\$3,370	\$9,961	\$830	\$41,136	\$3,428
Zachary Community	\$15,357,776	4,870	4,870	\$3,153	\$1,488	\$124	\$5,732	\$478
City of Baker	\$4,962,639	1,803	1,803	\$2,752	\$0	\$0	\$0	\$0
Central Community	\$11,106,938	3,891	3,891	\$2,855	\$0	\$0	\$0	\$0
STATE TOTALS	\$2,311,313,117	661,517	661,847	\$3,492	\$1,225,986	\$102,165	\$3,818,455	\$318,203

**TABLE 6: FY2011-12 Budget Letter
Local Deduction Calculation**

LEA	School System	Local Deduction (Property, Sales & Other Revenue)		
		2009 Ad Valorem Tax Revenues (per 09-10 AFR)	2009 Net Assessed Property (with 10% Cap)	Projected Yield of Property Tax Millage Rate of
		1	2	17.76 3
1	Acadia	\$8,485,266	\$269,468,135	\$4,785,552
2	Allen	\$3,552,388	\$75,199,728	\$1,335,491
3	Ascension	\$50,685,048	\$827,139,640	\$14,689,380
4	Assumption	\$4,806,213	\$122,491,823	\$2,175,363
5	Avoyelles	\$1,336,353	\$94,593,732	\$1,679,914
6	Beauregard	\$9,423,134	\$190,627,590	\$3,385,403
7	Bienville	\$16,505,461	\$303,086,137	\$5,382,582
8	Bossier	\$40,318,900	\$800,572,177	\$14,217,561
9	Caddo	\$106,251,795	\$1,400,328,760	\$24,868,789
10	Calcasieu	\$47,785,859	\$1,428,229,699	\$25,364,288
11	Caldwell	\$2,594,614	\$37,089,620	\$658,684
12	Cameron	\$12,385,176	\$237,354,901	\$4,215,245
13	Catahoula	\$872,089	\$35,207,729	\$625,263
14	Claiborne	\$5,158,338	\$116,455,479	\$2,068,162
15	Concordia	\$4,628,475	\$126,261,488	\$2,242,309
16	DeSoto	\$20,401,371	\$320,897,553	\$5,698,900
17	East Baton Rouge	\$127,548,536	\$2,974,143,180	\$52,818,552
18	East Carroll	\$516,736	\$37,145,289	\$659,672
19	East Feliciana	\$1,971,271	\$101,289,605	\$1,798,827
20	Evangeline	\$5,024,293	\$155,514,960	\$2,761,829
21	Franklin	\$1,301,016	\$56,190,152	\$997,895
22	Grant	\$2,742,167	\$37,074,652	\$658,418
23	Iberia	\$14,783,524	\$461,723,209	\$8,199,858
24	Iberville	\$22,816,364	\$408,809,070	\$7,260,142
25	Jackson	\$4,720,412	\$187,312,980	\$3,326,538
26	Jefferson	\$72,861,837	\$3,247,863,293	\$57,679,616
27	Jefferson Davis	\$6,705,491	\$160,226,248	\$2,845,498
28	Lafayette	\$51,018,075	\$1,580,320,241	\$28,065,302
29	Lafourche	\$27,785,903	\$649,751,986	\$11,539,108
30	LaSalle	\$2,946,245	\$55,913,501	\$992,982
31	Lincoln	\$15,353,174	\$345,164,034	\$6,129,854
32	Livingston	\$15,120,723	\$385,419,320	\$6,844,758
33	Madison	\$2,225,547	\$74,145,155	\$1,316,762
34	Morehouse	\$5,942,716	\$150,170,027	\$2,666,907
35	Natchitoches	\$6,342,109	\$207,298,824	\$3,681,472
36	Orleans	\$110,517,623	\$2,678,381,864	\$47,566,053
37	Ouachita	\$20,009,290	\$508,369,806	\$9,028,266
38	Plaquemines	\$20,205,915	\$874,170,798	\$15,524,618
39	Pointe Coupee	\$5,639,999	\$317,996,861	\$5,647,386
40	Rapides	\$30,373,285	\$611,806,621	\$10,865,227
41	Red River	\$4,549,282	\$45,425,457	\$806,722
42	Richland	\$4,420,455	\$106,904,776	\$1,898,549
43	Sabine	\$3,783,709	\$93,653,717	\$1,663,220
44	St. Bernard	\$12,730,851	\$287,782,321	\$5,110,798
45	St. Charles	\$58,501,843	\$1,053,008,255	\$18,700,637
46	St. Helena	\$708,967	\$40,693,470	\$722,686
47	St. James	\$17,591,712	\$384,547,925	\$6,829,283
48	St. John the Baptist	\$13,320,247	\$329,133,251	\$5,845,160
49	St. Landry	\$9,998,812	\$495,210,698	\$8,794,571
50	St. Martin	\$7,716,114	\$230,823,287	\$4,099,248
51	St. Mary	\$17,698,236	\$498,663,702	\$8,855,893
52	St. Tammany	\$101,517,677	\$1,471,491,895	\$26,132,592
53	Tangipahoa	\$5,671,079	\$469,016,299	\$8,329,378
54	Tensas	\$1,560,068	\$46,291,033	\$822,094
55	Terrebonne	\$6,289,967	\$722,165,295	\$12,825,114
56	Union	\$3,164,807	\$126,074,741	\$2,238,993
57	Vermilion	\$11,983,323	\$306,010,230	\$5,434,512
58	Vernon	\$5,423,965	\$121,458,730	\$2,157,016
59	Washington	\$3,856,219	\$77,180,840	\$1,370,674
60	Webster	\$10,750,719	\$211,020,008	\$3,747,557
61	West Baton Rouge	\$11,619,187	\$311,590,633	\$5,533,616
62	West Carroll	\$1,314,110	\$53,059,759	\$942,302
63	West Feliciana	\$7,055,983	\$273,853,000	\$4,863,424
64	Winn	\$2,751,918	\$59,155,594	\$1,050,559
65	City of Monroe	\$14,189,140	\$342,041,168	\$6,074,395
66	City of Bogalusa	\$4,419,571	\$73,038,730	\$1,297,113
67	Zachary Community	\$13,703,639	\$184,265,610	\$3,272,419
68	City of Baker	\$1,906,908	\$46,445,230	\$824,832
69	Central Community	\$4,870,966	\$101,279,930	\$1,798,656
	STATE TOTAL	\$1,272,732,205	\$31,212,491,448	\$554,310,439

**TABLE 6: FY2011-12 Budget Letter
Local Deduction Calculation**

LEA	School System	Local Deduction (Property, Sales & Other Revenue)(continued)				
		FY2009-10 Sales Tax Revenue (per 09-10 AFR)	FY2009-10 Computed Sales Tax Base with 15% Cap on Growth	Projected Yield of Sales Tax Rate of	Other Revenue	Total Local Deduction (sales,prop, other)
				0.87%		
		4	5	6	7	8
1	Acadia	\$10,130,976	\$675,398,400	\$5,864,012	\$431,161	\$11,080,725
2	Allen	\$6,257,477	\$208,582,567	\$1,810,976	\$103,255	\$3,249,722
3	Ascension	\$44,806,511	\$2,240,325,550	\$19,451,179	\$190,231	\$34,330,790
4	Assumption	\$5,269,388	\$175,646,267	\$1,525,014	\$117,117	\$3,817,494
5	Avoyelles	\$5,699,274	\$379,951,600	\$3,298,854	\$259,152	\$5,237,920
6	Beauregard	\$8,277,002	\$413,850,100	\$3,593,171	\$13	\$6,978,587
7	Bienville	\$11,861,307	\$476,015,130	\$4,132,906	\$142,178	\$9,657,666
8	Bossier	\$44,443,526	\$2,539,630,057	\$22,049,830	\$624,831	\$36,892,222
9	Caddo	\$74,861,727	\$4,990,781,800	\$43,331,465	\$2,590,018	\$70,790,272
10	Calcasieu	\$80,964,276	\$4,048,213,800	\$35,147,807	\$998,095	\$61,510,190
11	Caldwell	\$2,870,011	\$103,863,055	\$901,770	\$88,614	\$1,649,068
12	Cameron	\$0	\$26,253,113	\$227,937	\$1,121,265	\$5,564,447
13	Catahoula	\$2,449,734	\$81,657,800	\$708,978	\$99,647	\$1,433,888
14	Claiborne	\$2,973,467	\$148,673,350	\$1,290,827	\$165,508	\$3,524,497
15	Concordia	\$4,347,817	\$217,390,850	\$1,887,453	\$190,113	\$4,319,875
16	DeSoto	\$54,097,912	\$1,287,138,420	\$11,175,322	\$3,635,568	\$20,509,790
17	East Baton Rouge	\$148,522,401	\$7,426,120,050	\$64,475,802	\$4,130,207	\$121,424,561
18	East Carroll	\$1,432,897	\$47,763,233	\$414,695	\$131,294	\$1,205,661
19	East Feliciana	\$2,176,520	\$108,826,000	\$944,860	\$77,953	\$2,821,640
20	Evangeline	\$7,528,821	\$376,441,050	\$3,268,374	\$236,851	\$6,267,054
21	Franklin	\$4,704,611	\$235,230,550	\$2,042,342	\$76,190	\$3,116,427
22	Grant	\$1,835,578	\$91,778,900	\$796,852	\$435,003	\$1,890,273
23	Iberia	\$25,079,028	\$1,253,951,400	\$10,887,182	\$558,206	\$19,645,246
24	Iberville	\$20,287,426	\$1,014,371,300	\$8,807,076	\$150,453	\$16,217,671
25	Jackson	\$9,576,229	\$249,915,202	\$2,169,839	\$118,060	\$5,614,437
26	Jefferson	\$161,332,128	\$8,066,606,400	\$70,036,697	\$2,197,874	\$129,914,187
27	Jefferson Davis	\$9,278,270	\$371,130,800	\$3,222,269	\$332,313	\$6,400,080
28	Lafayette	\$90,746,326	\$4,537,316,300	\$39,394,341	\$2,119,644	\$69,579,287
29	Lafourche	\$25,374,941	\$1,268,747,050	\$11,015,643	\$906,922	\$23,461,673
30	LaSalle	\$5,287,772	\$176,259,067	\$1,530,334	\$82,921	\$2,606,237
31	Lincoln	\$13,737,876	\$686,893,800	\$5,963,818	\$309,727	\$12,403,399
32	Livingston	\$30,666,308	\$1,226,652,320	\$10,650,163	\$897,437	\$18,392,358
33	Madison	\$3,893,519	\$148,167,150	\$1,286,432	\$128,909	\$2,732,103
34	Morehouse	\$5,508,612	\$275,430,600	\$2,391,371	\$281,502	\$5,339,780
35	Natchitoches	\$10,991,076	\$549,553,800	\$4,771,391	\$542,989	\$8,995,852
36	Orleans	\$84,919,258	\$5,661,283,867	\$49,152,965	\$1,625,992	\$98,345,010
37	Ouachita	\$35,355,711	\$1,178,523,700	\$10,232,296	\$829,551	\$20,090,113
38	Plaquemines	\$16,260,763	\$813,038,150	\$7,059,041	\$118,653	\$22,702,312
39	Pointe Coupee	\$6,289,604	\$314,480,200	\$2,730,411	\$163,304	\$8,541,101
40	Rapides	\$33,171,801	\$2,211,453,400	\$19,200,502	\$1,190,941	\$31,256,670
41	Red River	\$16,550,600	\$490,590,460	\$4,259,454	\$364,241	\$5,430,417
42	Richland	\$7,608,872	\$330,183,918	\$2,866,756	\$225,490	\$4,990,795
43	Sabine	\$9,392,918	\$312,594,518	\$2,714,039	\$164,136	\$4,541,395
44	St. Bernard	\$14,582,831	\$647,457,245	\$5,621,418	\$17,771	\$10,749,987
45	St. Charles	\$43,125,539	\$1,437,517,967	\$12,480,962	\$281,865	\$31,463,464
46	St. Helena	\$1,068,114	\$53,405,700	\$463,684	\$30,712	\$1,217,082
47	St. James	\$12,736,822	\$509,472,880	\$4,423,396	\$88,335	\$11,341,014
48	St. John the Baptist	\$26,158,528	\$1,162,601,244	\$10,094,053	\$209,185	\$16,148,398
49	St. Landry	\$20,390,392	\$1,019,519,600	\$8,851,775	\$299,915	\$17,946,261
50	St. Martin	\$10,978,045	\$548,902,250	\$4,765,734	\$394,705	\$9,259,687
51	St. Mary	\$15,151,729	\$865,813,086	\$7,517,249	\$635,703	\$17,008,845
52	St. Tammany	\$72,079,382	\$3,603,969,100	\$31,290,741	\$1,953,133	\$59,376,466
53	Tangipahoa	\$30,470,518	\$1,523,525,900	\$13,227,709	\$206,879	\$21,763,966
54	Tensas	\$587,547	\$39,169,800	\$340,084	\$60,405	\$1,222,583
55	Terrebonne	\$44,090,552	\$2,119,738,077	\$18,404,202	\$367,417	\$31,596,733
56	Union	\$5,516,496	\$275,824,800	\$2,394,794	\$160,000	\$4,793,787
57	Vermilion	\$9,348,632	\$623,242,133	\$5,411,175	\$1,700,971	\$12,546,658
58	Vernon	\$10,777,407	\$538,870,350	\$4,678,634	\$527,348	\$7,362,998
59	Washington	\$3,684,266	\$184,213,300	\$1,599,395	\$160,955	\$3,131,024
60	Webster	\$13,864,373	\$650,909,531	\$5,651,392	\$372,075	\$9,771,024
61	West Baton Rouge	\$10,739,947	\$536,997,350	\$4,662,372	\$207,611	\$10,403,599
62	West Carroll	\$2,209,091	\$110,454,550	\$959,000	\$97,643	\$1,998,945
63	West Feliciana	\$3,956,702	\$197,835,100	\$1,717,664	\$55,183	\$6,636,271
64	Winn	\$3,183,820	\$159,191,000	\$1,382,144	\$336,023	\$2,768,726
65	City of Monroe	\$24,029,279	\$1,201,463,950	\$10,431,470	\$298,850	\$16,804,715
66	City of Bogalusa	\$2,334,972	\$233,497,200	\$2,027,293	\$214,245	\$3,538,651
67	Zachary Community	\$7,639,687	\$381,984,350	\$3,316,503	\$80,224	\$6,669,146
68	City of Baker	\$3,009,702	\$150,485,100	\$1,306,557	\$46,029	\$2,177,418
69	Central Community	\$6,769,766	\$270,790,640	\$2,351,086	\$0	\$4,149,742
	STATE TOTAL	\$1,545,304,410	\$76,483,527,247	\$664,052,932	\$37,956,701	\$1,256,320,072

**Table 7: FY2011-12 Budget Letter
FY2009-2010 Local Property and Sales Tax Revenues**

LEA	School System	2009 ASSESSED PROPERTY VALUE					
		2009 TOTAL ASSESSED PROPERTY VALUE	2009 ASSESSED HOMESTEAD EXEMPTION	2009 NET ASSESSED TAXABLE PROPERTY	(Prior Year) 2008 Net Assessed Taxable Property (Without cap)	% Change	2009 NET ASSESSED TAXABLE PROPERTY with Cap of
		1	2	3	3a	3b	10% 3c
1	Acadia	\$351,692,557	\$82,224,422	\$269,468,135	\$251,654,112	7.08%	\$269,468,135
2	Allen	\$100,446,550	\$25,246,822	\$75,199,728	\$75,110,793	0.12%	\$75,199,728
3	Ascension	\$1,011,800,000	\$184,660,360	\$827,139,640	\$777,816,210	6.34%	\$827,139,640
4	Assumption	\$158,150,460	\$35,658,637	\$122,491,823	\$128,909,109	-4.98%	\$122,491,823
5	Avoyelles	\$150,440,440	\$55,846,708	\$94,593,732	\$91,230,199	3.69%	\$94,593,732
6	Beauregard	\$240,069,123	\$49,441,533	\$190,627,590	\$181,923,915	4.78%	\$190,627,590
7	Bienville	\$318,179,480	\$15,093,343	\$303,086,137	\$278,368,427	8.88%	\$303,086,137
8	Bossier	\$978,967,440	\$176,553,781	\$802,413,659	\$727,792,888	10.25%	\$800,572,177
9	Caddo	\$1,742,883,830	\$342,555,070	\$1,400,328,760	\$1,365,884,640	2.52%	\$1,400,328,760
10	Calcasieu	\$1,698,828,540	\$270,598,841	\$1,428,229,699	\$1,318,033,796	8.36%	\$1,428,229,699
11	Caldwell	\$50,514,130	\$13,424,510	\$37,089,620	\$37,348,530	-0.69%	\$37,089,620
12	Cameron	\$245,200,050	\$7,845,149	\$237,354,901	\$228,938,162	3.68%	\$237,354,901
13	Catahoula	\$49,958,480	\$14,750,751	\$35,207,729	\$33,877,649	3.93%	\$35,207,729
14	Claiborne	\$148,495,146	\$19,954,503	\$128,540,643	\$105,868,617	21.42%	\$116,455,479
15	Concordia	\$153,969,950	\$27,708,462	\$126,261,488	\$118,261,893	6.76%	\$126,261,488
16	DeSoto	\$397,162,416	\$38,654,478	\$358,507,938	\$291,725,048	22.89%	\$320,897,553
17	East Baton Rouge	\$3,514,116,280	\$539,973,100	\$2,974,143,180	\$2,852,751,370	4.26%	\$2,974,143,180
18	East Carroll	\$42,850,399	\$5,705,110	\$37,145,289	\$34,592,417	7.38%	\$37,145,289
19	East Feliciana	\$135,788,090	\$34,498,485	\$101,289,605	\$97,945,500	3.41%	\$101,289,605
20	Evangeline	\$203,305,340	\$47,790,380	\$155,514,960	\$143,836,920	8.12%	\$155,514,960
21	Franklin	\$83,711,696	\$27,521,544	\$56,190,152	\$55,058,453	2.06%	\$56,190,152
22	Grant	\$64,791,472	\$27,716,820	\$37,074,652	\$36,973,692	0.27%	\$37,074,652
23	Iberia	\$570,798,529	\$109,075,320	\$461,723,209	\$439,316,800	5.10%	\$461,723,209
24	Iberville	\$453,157,927	\$44,348,857	\$408,809,070	\$411,050,397	-0.55%	\$408,809,070
25	Jackson	\$206,383,930	\$19,070,950	\$187,312,980	\$177,353,620	5.62%	\$187,312,980
26	Jefferson	\$4,014,690,494	\$766,827,201	\$3,247,863,293	\$3,198,387,521	1.55%	\$3,247,863,293
27	Jefferson Davis	\$205,789,448	\$45,563,200	\$160,226,248	\$146,567,310	9.32%	\$160,226,248
28	Lafayette	\$1,919,805,776	\$339,485,535	\$1,580,320,241	\$1,502,430,186	5.18%	\$1,580,320,241
29	Lafourche	\$813,786,050	\$164,034,064	\$649,751,986	\$604,586,811	7.47%	\$649,751,986
30	LaSalle	\$82,219,370	\$20,172,147	\$62,047,223	\$50,830,455	22.07%	\$55,913,501
31	Lincoln	\$408,580,995	\$56,496,942	\$352,084,053	\$313,785,485	12.21%	\$345,164,034
32	Livingston	\$598,288,220	\$212,868,900	\$385,419,320	\$363,207,300	6.12%	\$385,419,320
33	Madison	\$102,006,062	\$10,196,793	\$91,809,269	\$67,404,686	36.21%	\$74,145,155
34	Morehouse	\$186,790,530	\$36,620,503	\$150,170,027	\$145,264,624	3.38%	\$150,170,027
35	Natchitoches	\$258,066,550	\$50,767,726	\$207,298,824	\$201,862,034	2.69%	\$207,298,824
36	Orleans	\$3,041,047,270	\$362,665,406	\$2,678,381,864	\$2,589,329,084	3.44%	\$2,678,381,864
37	Ouachita	\$661,632,391	\$153,262,585	\$508,369,806	\$466,152,890	9.06%	\$508,369,806
38	Plaquemines	\$945,163,593	\$29,556,404	\$915,607,189	\$794,700,725	15.21%	\$874,170,798
39	Pointe Coupee	\$356,351,192	\$38,354,331	\$317,996,861	\$315,719,457	0.72%	\$317,996,861
40	Rapides	\$784,790,940	\$172,984,319	\$611,806,621	\$592,143,679	3.32%	\$611,806,621
41	Red River	\$78,329,930	\$10,193,080	\$68,136,850	\$41,295,870	65.00%	\$45,425,457
42	Richland	\$155,849,160	\$27,345,873	\$128,503,287	\$97,186,160	32.22%	\$106,904,776
43	Sabine	\$125,394,085	\$31,740,368	\$93,653,717	\$93,591,473	0.07%	\$93,653,717
44	St. Bernard	\$339,565,253	\$51,782,932	\$287,782,321	\$279,432,335	2.99%	\$287,782,321
45	St. Charles	\$1,151,334,410	\$98,326,155	\$1,053,008,255	\$999,792,386	5.32%	\$1,053,008,255
46	St. Helena	\$57,324,970	\$16,631,500	\$40,693,470	\$42,220,780	-3.62%	\$40,693,470
47	St. James	\$423,577,955	\$39,030,030	\$384,547,925	\$360,417,621	6.70%	\$384,547,925
48	St. John the Baptist	\$435,245,738	\$83,892,520	\$351,353,218	\$299,212,046	17.43%	\$329,133,251
49	St. Landry	\$615,647,160	\$120,436,462	\$495,210,698	\$481,055,727	2.94%	\$495,210,698
50	St. Martin	\$312,418,182	\$81,594,895	\$230,823,287	\$213,313,624	8.21%	\$230,823,287
51	St. Mary	\$584,885,068	\$72,085,491	\$512,799,577	\$453,330,638	13.12%	\$498,663,702
52	St. Tammany	\$1,970,468,662	\$498,976,767	\$1,471,491,895	\$1,461,883,088	0.66%	\$1,471,491,895
53	Tangipahoa	\$645,112,531	\$176,096,232	\$469,016,299	\$440,163,077	6.56%	\$469,016,299
54	Tensas	\$52,428,146	\$6,137,113	\$46,291,033	\$43,271,502	6.98%	\$46,291,033
55	Terrebonne	\$893,407,805	\$171,242,510	\$722,165,295	\$709,298,030	1.81%	\$722,165,295
56	Union	\$165,173,680	\$34,260,502	\$130,913,178	\$114,613,401	14.22%	\$126,074,741
57	Vermilion	\$393,996,650	\$87,986,420	\$306,010,230	\$289,879,210	5.56%	\$306,010,230
58	Vernon	\$165,341,890	\$43,883,160	\$121,458,730	\$123,425,910	-1.59%	\$121,458,730
59	Washington	\$118,964,970	\$41,784,130	\$77,180,840	\$75,970,428	1.59%	\$77,180,840
60	Webster	\$265,498,440	\$51,541,028	\$213,957,412	\$191,836,371	11.53%	\$211,020,008
61	West Baton Rouge	\$349,289,280	\$37,698,647	\$311,590,633	\$290,257,252	7.35%	\$311,590,633
62	West Carroll	\$69,217,410	\$16,157,651	\$53,059,759	\$52,270,893	1.51%	\$53,059,759
63	West Feliciana	\$290,259,199	\$16,406,199	\$273,853,000	\$282,412,321	-3.03%	\$273,853,000
64	Winn	\$75,088,869	\$15,933,275	\$59,155,594	\$60,780,252	-2.67%	\$59,155,594
65	City of Monroe	\$388,537,936	\$46,496,768	\$342,041,168	\$336,070,163	1.78%	\$342,041,168
66	City of Bogalusa	\$94,144,570	\$21,105,840	\$73,038,730	\$73,080,945	-0.06%	\$73,038,730
67	Zachary Community	\$220,913,210	\$36,647,600	\$184,265,610	\$169,624,780	8.63%	\$184,265,610
68	City of Baker	\$67,472,030	\$21,026,800	\$46,445,230	\$46,462,740	-0.04%	\$46,445,230
69	Central Community	\$162,345,880	\$61,065,950	\$101,279,930	\$95,315,750	6.26%	\$101,279,930
	STATE TOTAL	\$38,117,904,205	\$6,693,279,890	\$31,424,624,315	\$29,831,460,177	5.34%	\$31,212,491,448

**Table 7: FY2011-12 Budget Letter
FY2009-2010 Local Property and Sales Tax Revenues**

LEA	School System	AD VALOREM CONSTITUTIONAL TAX		AD VALOREM RENEWABLE TAXES						TOTAL AD VALOREM TAXES (NON DEBT)
		PARISH MILL RATE	PARISH REVENUE AMOUNT	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST. MILL LOW	DIST. MILL HIGH	# OF DIST.	DIST. REVENUE AMOUNT	
		4	5	6	7	8	9	10	11	
1	Acadia	5.14	\$1,395,509	20.03	\$5,438,133	0	13.45	2	\$897,609	\$7,731,251
2	Allen	4.26	\$308,105	5.13	\$371,028	12.89	89.78	6	\$1,435,369	\$2,114,502
3	Ascension	3.61	\$2,967,951	42.90	\$35,182,413	0	0	0	\$0	\$38,150,364
4	Assumption	5.49	\$670,203	33.88	\$4,135,982	0	0	1	\$0	\$4,806,185
5	Avoyelles	3.62	\$340,092	10.00	\$939,276	0	0	0	\$0	\$1,279,368
6	Beauregard	4.37	\$874,199	27.18	\$5,321,066	0	0	0	\$0	\$6,195,265
7	Bienville	5.74	\$1,672,371	47.05	\$13,631,254	0	0	0	\$0	\$15,303,625
8	Bossier	3.27	\$2,522,979	35.44	\$27,343,131	0	0	0	\$0	\$29,866,110
9	Caddo	7.96	\$10,815,537	62.64	\$85,110,245	0	0	0	\$0	\$95,925,782
10	Calcasieu	5.57	\$7,785,899	13.15	\$18,387,156	9.87	9.87	1	\$129,702	\$26,302,757
11	Caldwell	5.42	\$200,116	32.85	\$1,212,860	0	0	0	\$0	\$1,412,976
12	Cameron	4.40	\$1,101,545	42.49	\$10,637,481	0	0	0	\$0	\$11,739,026
13	Catahoula	4.12	\$147,166	13.13	\$469,018	4.01	5.18	4	\$150,027	\$766,211
14	Claiborne	5.16	\$658,158	10.04	\$1,280,592	3.16	11.96	5	\$735,263	\$2,674,013
15	Concordia	2.97	\$345,932	36.69	\$4,282,543	0	0	1	\$0	\$4,628,475
16	DeSoto	4.56	\$1,629,462	44.00	\$15,574,898	0	0	0	\$0	\$17,204,360
17	East Baton Rouge	5.25	\$15,411,502	38.20	\$112,137,034	0	0	0	\$0	\$127,548,536
18	East Carroll	7.40	\$258,780	7.42	\$257,956	0	0	0	\$0	\$516,736
19	East Feliciana	3.34	\$323,698	17.00	\$1,647,573	0	0	0	\$0	\$1,971,271
20	Evangeline	4.67	\$723,661	10.35	\$1,603,832	2.02	12.32	3	\$2,227,626	\$4,555,119
21	Franklin	4.53	\$241,897	19.85	\$1,059,119	19.85	19.85	0	\$0	\$1,301,016
22	Grant	5.93	\$217,565	24.12	\$707,648	2	16.12	8	\$576,865	\$1,502,078
23	Iberia	4.47	\$2,027,534	6.23	\$2,849,539	0	0	0	\$0	\$4,877,073
24	Iberville	3.49	\$1,405,385	53.17	\$21,410,979	0	0	0	\$0	\$22,816,364
25	Jackson	4.40	\$819,506	19.08	\$3,553,666	0	0	0	\$0	\$4,373,172
26	Jefferson	2.91	\$9,261,839	20.00	\$63,599,998	0	0	0	\$0	\$72,861,837
27	Jefferson Davis	6.48	\$1,044,057	10.77	\$1,735,260	4.02	16.37	7	\$1,841,110	\$4,620,427
28	Lafayette	4.59	\$6,979,323	28.97	\$44,037,347	0	0	0	\$0	\$51,016,670
29	Lafourche	3.63	\$2,329,396	22.47	\$14,419,151	0	0	0	\$0	\$16,748,547
30	LaSalle	5.14	\$302,274	43.92	\$2,569,091	0	0	0	\$0	\$2,871,365
31	Lincoln	4.79	\$1,484,257	31.10	\$10,067,701	4.94	11.61	3	\$853,126	\$12,405,084
32	Livingston	3.29	\$1,245,812	19.18	\$7,262,872	0	0	0	\$0	\$8,508,684
33	Madison	4.76	\$423,855	5.27	\$469,265	0	0	0	\$0	\$893,120
34	Morehouse	5.22	\$767,282	22.46	\$3,299,907	5	9.95	2	\$406,473	\$4,473,662
35	Natchitoches	4.65	\$922,284	7.00	\$1,388,385	7	20	5	\$1,462,503	\$3,773,172
36	Orleans	25.76	\$64,527,083	12.69	\$31,787,579	0	0	0	\$0	\$96,314,662
37	Ouachita	5.18	\$2,599,577	24.15	\$12,119,581	0	0	0	\$0	\$14,719,158
38	Plaquemines	6.03	\$4,991,433	18.38	\$15,214,482	0	0	0	\$0	\$20,205,915
39	Pointe Coupee	4.54	\$1,460,073	11.96	\$3,837,745	0	0	0	\$0	\$5,297,818
40	Rapides	4.79	\$3,682,542	21.03	\$12,003,312	4.78	24.15	13	\$6,444,137	\$22,129,991
41	Red River	4.63	\$315,474	37.13	\$2,529,921	0	0	0	\$0	\$2,845,395
42	Richland	7.98	\$1,144,274	7.88	\$971,328	0	0	4	\$0	\$2,115,602
43	Sabine	4.80	\$447,393	8.10	\$754,977	6.63	11.24	7	\$758,494	\$1,960,864
44	St. Bernard	3.59	\$997,025	31.25	\$8,678,838	0	0	0	\$0	\$9,675,863
45	St. Charles	4.10	\$4,372,729	46.41	\$47,918,694	0	0	0	\$0	\$52,291,423
46	St. Helena	3.38	\$134,179	14.48	\$574,788	0	0	6	\$0	\$708,967
47	St. James	3.89	\$1,566,058	30.07	\$12,146,734	0	0	0	\$0	\$13,712,792
48	St. John the Baptist	3.67	\$1,237,911	25.82	\$8,692,106	0	0	0	\$0	\$9,930,017
49	St. Landry	4.45	\$2,081,892	16.15	\$7,916,920	0	0	0	\$0	\$9,998,812
50	St. Martin	2.61	\$590,438	9.97	\$2,255,437	0	0	0	\$0	\$2,845,875
51	St. Mary	8.40	\$4,111,772	11.18	\$5,474,625	11.58	12.25	3	\$5,762,262	\$15,348,659
52	St. Tammany	3.80	\$5,576,427	43.75	\$65,138,726	43.75	43.75	0	\$0	\$70,715,153
53	Tangipahoa	4.06	\$1,874,895	0.00	\$0	0	9	1	\$2,051,653	\$3,926,548
54	Tensas	4.45	\$205,820	29.28	\$1,354,248	0	0	0	\$0	\$1,560,068
55	Terrebonne	3.68	\$2,621,457	5.15	\$3,668,508	0	0	0	\$0	\$6,289,965
56	Union	3.55	\$477,504	18.23	\$2,465,887	1.48	1.64	9	\$221,416	\$3,164,807
57	Vermilion	4.51	\$1,369,455	35.00	\$10,613,868	0	0	0	\$0	\$11,983,323
58	Vernon	4.02	\$466,943	7.80	\$906,007	10	18.65	9	\$1,731,069	\$3,104,019
59	Washington	3.91	\$303,403	15.07	\$1,169,381	5.19	5.19	1	\$22,318	\$1,495,102
60	Webster	4.18	\$883,572	11.58	\$2,447,890	6.75	25.37	3	\$1,361,372	\$4,692,834
61	West Baton Rouge	4.39	\$1,364,221	27.00	\$8,390,419	0	0	0	\$0	\$9,754,640
62	West Carroll	6.33	\$326,809	16.90	\$872,515	4.47	4.47	1	\$114,786	\$1,314,110
63	West Feliciana	4.46	\$1,173,597	18.50	\$4,835,507	0	0	0	\$0	\$6,009,104
64	Winn	4.88	\$280,630	15.64	\$902,006	3	3.12	2	\$147,083	\$1,329,719
65	City of Monroe	6.95	\$2,426,657	20.21	\$6,936,868	0	0	0	\$0	\$9,363,525
66	City of Bogalusa	6.44	\$474,630	56.37	\$3,944,941	0	0	0	\$0	\$4,419,571
67	Zachary Community	5.00	\$865,129	38.20	\$6,609,770	0	0	1	\$0	\$7,474,899
68	City of Baker	5.00	\$220,707	38.20	\$1,686,201	0	0	1	\$0	\$1,906,908
69	Central Community	4.58	\$454,881	35.21	\$3,497,023	0	0	7	\$0	\$3,951,904
	STATE TOTAL	5.02	\$195,251,721	23.79	\$821,710,231	0	89.78	116	\$29,330,263	\$1,046,292,215

**Table 7: FY2011-12 Budget Letter
FY2009-2010 Local Property and Sales Tax Revenues**

LEA	School System	DEBT SERVICE TAXES						TOTAL AD VALOREM TAXES (DEBT)
		PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST MILL LOW	DIST MILL HIGH	# OF DIST.	DIST REVENUE AMOUNT	
		13	14	15	16	17	18	19
1	Acadia	0	\$0	0	16.8	5	\$754,015	\$754,015
2	Allen	0	\$0	7	40	5	\$1,437,886	\$1,437,886
3	Ascension	15.08	\$12,534,684	0	0	0	\$0	\$12,534,684
4	Assumption	0	\$28	0	0	1	\$0	\$28
5	Avoyelles	0	\$0	2.3	2.3	1	\$56,985	\$56,985
6	Beauregard	17.8	\$3,227,869	0	0	0	\$0	\$3,227,869
7	Bienville	0	\$0	6.3	23.5	7	\$1,201,836	\$1,201,836
8	Bossier	0	\$0	13.55	13.55	1	\$10,452,790	\$10,452,790
9	Caddo	7.6	\$10,326,013	0	0	0	\$0	\$10,326,013
10	Calcasieu	0	\$0	1.3	28	11	\$21,483,102	\$21,483,102
11	Caldwell	32	\$1,181,638	0	0	0	\$0	\$1,181,638
12	Cameron	0	\$646,150	4.54	15	3	\$0	\$646,150
13	Catahoula	0	\$0	20	20	1	\$105,878	\$105,878
14	Claiborne	0	\$0	31.5	35.42	2	\$2,484,325	\$2,484,325
15	Concordia	0	\$0	0	0	0	\$0	\$0
16	DeSoto	0	\$0	0	17	5	\$3,197,011	\$3,197,011
17	East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18	East Carroll	0	\$0	0	0	0	\$0	\$0
19	East Feliciana	0	\$0	0	0	0	\$0	\$0
20	Evangeline	0	\$0	16.25	16.25	1	\$469,174	\$469,174
21	Franklin	0	\$0	0	0	0	\$0	\$0
22	Grant	0	\$0	16	38	3	\$1,240,089	\$1,240,089
23	Iberia	21.9	\$9,906,451	0	0	0	\$0	\$9,906,451
24	Iberville	0	\$0	0	0	0	\$0	\$0
25	Jackson	0	\$347,240	1	10	3	\$0	\$347,240
26	Jefferson	0	\$0	0	0	0	\$0	\$0
27	Jefferson Davis	0	\$0	5	19	7	\$2,085,064	\$2,085,064
28	Lafayette	0	\$1,405	0	0	0	\$0	\$1,405
29	Lafourche	17.2	\$11,037,356	0	0	0	\$0	\$11,037,356
30	LaSalle	1.43	\$74,880	0	0	0	\$0	\$74,880
31	Lincoln	0	\$0	16.95	22.5	3	\$2,948,090	\$2,948,090
32	Livingston	0	\$0	11.94	54.36	10	\$6,612,039	\$6,612,039
33	Madison	14.85	\$1,332,427	0	0	0	\$0	\$1,332,427
34	Morehouse	10	\$1,469,054	0	0	0	\$0	\$1,469,054
35	Natchitoches	0	\$0	12.5	24	3	\$2,568,937	\$2,568,937
36	Orleans	5.67	\$14,202,961	0	0	0	\$0	\$14,202,961
37	Ouachita	0	\$5,290,132	30	30	2	\$0	\$5,290,132
38	Plaquemines	0	\$0	0	0	0	\$0	\$0
39	Pointe Coupee	0	\$0	0	10	2	\$342,181	\$342,181
40	Rapides	0	\$0	6	54	13	\$8,243,294	\$8,243,294
41	Red River	25	\$1,703,887	0	0	0	\$0	\$1,703,887
42	Richland	0	\$0	10	20	4	\$2,304,853	\$2,304,853
43	Sabine	0	\$0	12.5	35.4	7	\$1,822,845	\$1,822,845
44	St. Bernard	11	\$3,054,988	0	0	0	\$0	\$3,054,988
45	St. Charles	5.86	\$6,210,420	0	0	0	\$0	\$6,210,420
46	St. Helena	0	\$0	0	0	6	\$0	\$0
47	St. James	10	\$3,878,920	0	0	0	\$0	\$3,878,920
48	St. John the Baptist	10	\$3,390,230	0	0	0	\$0	\$3,390,230
49	St. Landry	0	\$0	0	0	0	\$0	\$0
50	St. Martin	21.5	\$4,870,239	0	0	0	\$0	\$4,870,239
51	St. Mary	0	\$0	8	18.5	2	\$2,349,577	\$2,349,577
52	St. Tammany	20.9	\$30,802,524	20.9	20.9	0	\$0	\$30,802,524
53	Tangipahoa	0	\$0	2	18	7	\$1,744,531	\$1,744,531
54	Tensas	0	\$0	0	0	0	\$0	\$0
55	Terrebonne	0	\$2	0	0	0	\$0	\$2
56	Union	0	\$0	0	0	0	\$0	\$0
57	Vermilion	0	\$0	0	0	0	\$0	\$0
58	Vernon	0	\$0	9.57	52.91	9	\$2,319,946	\$2,319,946
59	Washington	0	\$0	17.5	35	3	\$2,361,117	\$2,361,117
60	Webster	0	\$0	19	50	7	\$6,057,885	\$6,057,885
61	West Baton Rouge	6	\$1,864,547	0	0	0	\$0	\$1,864,547
62	West Carroll	0	\$0	0	0	0	\$0	\$0
63	West Feliciana	4	\$1,046,879	0	0	0	\$0	\$1,046,879
64	Winn	0	\$0	18	58	4	\$1,422,199	\$1,422,199
65	City of Monroe	14	\$4,825,615	0	0	0	\$0	\$4,825,615
66	City of Bogalusa	0	\$0	0	0	0	\$0	\$0
67	Zachary Community	36	\$6,228,740	0	0	1	\$0	\$6,228,740
68	City of Baker	0	\$0	0	0	1	\$0	\$0
69	Central Community	9	\$919,062	0	0	7	\$0	\$919,062
	STATE TOTAL	5.03	\$140,374,341	0	58	147	\$86,065,649	\$226,439,990

**Table 7: FY2011-12 Budget Letter
FY2009-2010 Local Property and Sales Tax Revenues**

LEA	School System	SUMMARY OF AD VALOREM TAXES						TOTAL AD VALOREM REVENUE INCLUDING DEBT (2009-2010)
		PARISHWIDE MILLAGE INCL. DEBT	REVENUE PARISHWIDE INCL. DEBT	REVENUE DISTRICT INCL. DEBT	TOTAL AVG. MILL RATE (DEBT)	TOTAL AVG. MILL RATE (NON DEBT)	TOTAL AVG. MILL RATE INCLUDING DEBT	
		20	21	22	23	24	25	
1	Acadia	25.17	\$6,833,642	\$1,651,624	2.80	28.69	31.49	\$8,485,266
2	Allen	9.39	\$679,133	\$2,873,255	19.12	28.12	47.24	\$3,552,388
3	Ascension	61.59	\$50,685,048	\$0	15.15	46.12	61.28	\$50,685,048
4	Assumption	39.37	\$4,806,213	\$0	0.00	39.24	39.24	\$4,806,213
5	Avoyelles	13.62	\$1,279,368	\$56,985	0.60	13.52	14.13	\$1,336,353
6	Beauregard	49.35	\$9,423,134	\$0	16.93	32.50	49.43	\$9,423,134
7	Bienville	52.79	\$15,303,625	\$1,201,836	3.97	50.49	54.46	\$16,505,461
8	Bossier	38.71	\$29,866,110	\$10,452,790	13.03	37.22	50.25	\$40,318,900
9	Caddo	78.20	\$106,251,795	\$0	7.37	68.50	75.88	\$106,251,795
10	Calcasieu	18.72	\$26,173,055	\$21,612,804	15.04	18.42	33.46	\$47,785,859
11	Caldwell	70.27	\$2,594,614	\$0	31.86	38.10	69.96	\$2,594,614
12	Cameron	46.89	\$12,385,176	\$0	2.72	49.46	52.18	\$12,385,176
13	Catahoula	17.25	\$616,184	\$255,905	3.01	21.76	24.77	\$872,089
14	Claiborne	15.20	\$1,938,750	\$3,219,588	19.33	20.80	40.13	\$5,158,338
15	Concordia	39.66	\$4,628,475	\$0	0.00	36.66	36.66	\$4,628,475
16	DeSoto	48.56	\$17,204,360	\$3,197,011	8.92	47.99	56.91	\$20,401,371
17	East Baton Rouge	43.45	\$127,548,536	\$0	0.00	42.89	42.89	\$127,548,536
18	East Carroll	14.82	\$516,736	\$0	0.00	13.91	13.91	\$516,736
19	East Feliciana	20.34	\$1,971,271	\$0	0.00	19.46	19.46	\$1,971,271
20	Evangeline	15.02	\$2,327,493	\$2,696,800	3.02	29.29	32.31	\$5,024,293
21	Franklin	24.38	\$1,301,016	\$0	0.00	23.15	23.15	\$1,301,016
22	Grant	30.05	\$925,213	\$1,816,954	33.45	40.51	73.96	\$2,742,167
23	Iberia	32.60	\$14,783,524	\$0	21.46	10.56	32.02	\$14,783,524
24	Iberville	56.66	\$22,816,364	\$0	0.00	55.81	55.81	\$22,816,364
25	Jackson	23.48	\$4,720,412	\$0	1.85	23.35	25.20	\$4,720,412
26	Jefferson	22.91	\$72,861,837	\$0	0.00	22.43	22.43	\$72,861,837
27	Jefferson Davis	17.25	\$2,779,317	\$3,926,174	13.01	28.84	41.85	\$6,705,491
28	Lafayette	33.56	\$51,018,075	\$0	0.00	32.28	32.28	\$51,018,075
29	Lafourche	43.30	\$27,785,903	\$0	16.99	25.78	42.76	\$27,785,903
30	LaSalle	50.49	\$2,946,245	\$0	1.21	46.28	47.48	\$2,946,245
31	Lincoln	35.89	\$11,551,958	\$3,801,216	8.37	35.23	43.61	\$15,353,174
32	Livingston	22.47	\$8,508,684	\$6,612,039	17.16	22.08	39.23	\$15,120,723
33	Madison	24.88	\$2,225,547	\$0	14.51	9.73	24.24	\$2,225,547
34	Morehouse	37.68	\$5,536,243	\$406,473	9.78	29.79	39.57	\$5,942,716
35	Natchitoches	11.65	\$2,310,669	\$4,031,440	12.39	18.20	30.59	\$6,342,109
36	Orleans	44.12	\$110,517,623	\$0	5.30	35.96	41.26	\$110,517,623
37	Ouachita	29.33	\$20,009,290	\$0	10.41	28.95	39.36	\$20,009,290
38	Plaquemines	24.41	\$20,205,915	\$0	0.00	22.07	22.07	\$20,205,915
39	Pointe Coupee	16.50	\$5,297,818	\$342,181	1.08	16.66	17.74	\$5,639,999
40	Rapides	25.82	\$15,685,854	\$14,687,431	13.47	36.17	49.65	\$30,373,285
41	Red River	66.76	\$4,549,282	\$0	25.01	41.76	66.77	\$4,549,282
42	Richland	15.86	\$2,115,602	\$2,304,853	17.94	16.46	34.40	\$4,420,455
43	Sabine	12.90	\$1,202,370	\$2,581,339	19.46	20.94	40.40	\$3,783,709
44	St. Bernard	45.84	\$12,730,851	\$0	10.62	33.62	44.24	\$12,730,851
45	St. Charles	56.37	\$58,501,843	\$0	5.90	49.66	55.56	\$58,501,843
46	St. Helena	17.86	\$708,967	\$0	0.00	17.42	17.42	\$708,967
47	St. James	43.96	\$17,591,712	\$0	10.09	35.66	45.75	\$17,591,712
48	St. John the Baptist	39.49	\$13,320,247	\$0	9.65	28.26	37.91	\$13,320,247
49	St. Landry	20.60	\$9,998,812	\$0	0.00	20.19	20.19	\$9,998,812
50	St. Martin	34.08	\$7,716,114	\$0	21.10	12.33	33.43	\$7,716,114
51	St. Mary	19.58	\$9,586,397	\$8,111,839	4.58	29.93	34.51	\$17,698,236
52	St. Tammany	68.45	\$101,517,677	\$0	20.93	48.06	68.99	\$101,517,677
53	Tangipahoa	4.06	\$1,874,895	\$3,796,184	3.72	8.37	12.09	\$5,671,079
54	Tensas	33.73	\$1,560,068	\$0	0.00	33.70	33.70	\$1,560,068
55	Terrebonne	8.83	\$6,289,967	\$0	0.00	8.71	8.71	\$6,289,967
56	Union	21.78	\$2,943,391	\$221,416	0.00	24.17	24.17	\$3,164,807
57	Vermilion	39.51	\$11,983,323	\$0	0.00	39.16	39.16	\$11,983,323
58	Vernon	11.82	\$1,372,950	\$4,051,015	19.10	25.56	44.66	\$5,423,965
59	Washington	18.98	\$1,472,784	\$2,383,435	30.59	19.37	49.96	\$3,856,219
60	Webster	15.76	\$3,331,462	\$7,419,257	28.31	21.93	50.25	\$10,750,719
61	West Baton Rouge	37.39	\$11,619,187	\$0	5.98	31.31	37.29	\$11,619,187
62	West Carroll	23.23	\$1,199,324	\$114,786	0.00	24.77	24.77	\$1,314,110
63	West Feliciana	26.96	\$7,055,983	\$0	3.82	21.94	25.77	\$7,055,983
64	Winn	20.52	\$1,182,636	\$1,569,282	24.04	22.48	46.52	\$2,751,918
65	City of Monroe	41.16	\$14,189,140	\$0	14.11	27.38	41.48	\$14,189,140
66	City of Bogalusa	62.81	\$4,419,571	\$0	0.00	60.51	60.51	\$4,419,571
67	Zachary Community	79.20	\$13,703,639	\$0	33.80	40.57	74.37	\$13,703,639
68	City of Baker	43.20	\$1,906,908	\$0	0.00	41.06	41.06	\$1,906,908
69	Central Community	49.04	\$4,870,966	\$0	9.07	39.02	48.09	\$4,870,966
	STATE TOTAL		\$1,157,336,293	\$115,395,912	7.21	33.30	40.50	\$1,272,732,205

**Table 7: FY2011-12 Budget Letter
FY2009-2010 Local Property and Sales Tax Revenues**

LEA	School System	SUMMARY OF SALES TAXES			TOTAL SALES TAX REVENUE (2009-10)
		COMBINED SALES PERCENT	SALES REVENUE (NON-DEBT)	SALES REVENUE (DEBT)	
		27	28	29	
1	Acadia	1.50%	\$10,130,976	\$0	\$10,130,976
2	Allen	3.00%	\$6,257,477	\$0	\$6,257,477
3	Ascension	2.00%	\$44,806,511	\$0	\$44,806,511
4	Assumption	3.00%	\$4,391,008	\$878,380	\$5,269,388
5	Avoyelles	1.50%	\$5,699,274	\$0	\$5,699,274
6	Beauregard	2.00%	\$8,277,002	\$0	\$8,277,002
7	Bienville	2.00%	\$11,861,307	\$0	\$11,861,307
8	Bossier	1.75%	\$44,443,526	\$0	\$44,443,526
9	Caddo	1.50%	\$74,861,727	\$0	\$74,861,727
10	Calcasieu	2.00%	\$80,964,276	\$0	\$80,964,276
11	Caldwell	2.00%	\$2,870,011	\$0	\$2,870,011
12	Cameron	0.00%	\$0	\$0	\$0
13	Catahoula	3.00%	\$2,449,734	\$0	\$2,449,734
14	Claiborne	2.00%	\$2,973,467	\$0	\$2,973,467
15	Concordia	2.00%	\$4,347,817	\$0	\$4,347,817
16	DeSoto	2.50%	\$53,743,412	\$354,500	\$54,097,912
17	East Baton Rouge	2.00%	\$148,522,401	\$0	\$148,522,401
18	East Carroll	3.00%	\$1,432,897	\$0	\$1,432,897
19	East Feliciana	2.00%	\$2,176,520	\$0	\$2,176,520
20	Evangeline	2.00%	\$7,528,821	\$0	\$7,528,821
21	Franklin	2.00%	\$4,704,611	\$0	\$4,704,611
22	Grant	2.00%	\$1,835,578	\$0	\$1,835,578
23	Iberia	2.00%	\$25,079,028	\$0	\$25,079,028
24	Iberville	2.00%	\$20,287,426	\$0	\$20,287,426
25	Jackson	3.00%	\$9,576,229	\$0	\$9,576,229
26	Jefferson	2.00%	\$161,332,128	\$0	\$161,332,128
27	Jefferson Davis	2.50%	\$8,008,837	\$1,269,433	\$9,278,270
28	Lafayette	2.00%	\$83,236,815	\$7,509,511	\$90,746,326
29	Lafourche	2.00%	\$25,374,941	\$0	\$25,374,941
30	LaSalle	3.00%	\$3,542,766	\$1,745,006	\$5,287,772
31	Lincoln	2.00%	\$13,737,876	\$0	\$13,737,876
32	Livingston	2.50%	\$29,136,253	\$913,691	\$30,666,308
33	Madison	2.50%	\$2,336,116	\$1,557,403	\$3,893,519
34	Morehouse	2.00%	\$5,508,612	\$0	\$5,508,612
35	Natchitoches	2.00%	\$10,991,076	\$0	\$10,991,076
36	Orleans	1.50%	\$69,107,106	\$15,812,152	\$84,919,258
37	Ouachita	3.00%	\$35,355,711	\$0	\$35,355,711
38	Plaquemines	2.00%	\$13,348,318	\$2,912,445	\$16,260,763
39	Pointe Coupee	2.00%	\$6,289,604	\$0	\$6,289,604
40	Rapides	1.50%	\$33,171,801	\$0	\$33,171,801
41	Red River	2.00%	\$16,550,600	\$0	\$16,550,600
42	Richland	2.00%	\$7,608,872	\$0	\$7,608,872
43	Sabine	2.50%	\$8,701,196	\$691,722	\$9,392,918
44	St. Bernard	2.00%	\$14,166,185	\$416,646	\$14,582,831
45	St. Charles	3.00%	\$42,088,804	\$1,036,735	\$43,125,539
46	St. Helena	2.00%	\$1,068,114	\$0	\$1,068,114
47	St. James	2.50%	\$12,736,822	\$0	\$12,736,822
48	St. John the Baptist	2.25%	\$26,158,528	\$0	\$26,158,528
49	St. Landry	2.00%	\$20,390,392	\$0	\$20,390,392
50	St. Martin	2.00%	\$10,978,045	\$0	\$10,978,045
51	St. Mary	1.75%	\$15,151,729	\$0	\$15,151,729
52	St. Tammany	2.00%	\$72,079,382	\$0	\$72,079,382
53	Tangipahoa	2.00%	\$26,466,413	\$4,004,105	\$30,470,518
54	Tensas	1.50%	\$587,547	\$0	\$587,547
55	Terrebonne	2.08%	\$44,090,552	\$0	\$44,090,552
56	Union	2.00%	\$5,516,496	\$0	\$5,516,496
57	Vermilion	1.50%	\$9,348,632	\$0	\$9,348,632
58	Vernon	2.00%	\$10,777,407	\$0	\$10,777,407
59	Washington	2.00%	\$3,684,266	\$0	\$3,684,266
60	Webster	2.13%	\$13,864,373	\$0	\$13,864,373
61	West Baton Rouge	2.00%	\$10,739,947	\$0	\$10,739,947
62	West Carroll	2.00%	\$2,209,091	\$0	\$2,209,091
63	West Feliciana	2.00%	\$3,956,702	\$0	\$3,956,702
64	Winn	2.00%	\$3,183,820	\$0	\$3,183,820
65	City of Monroe	2.00%	\$24,029,279	\$0	\$24,029,279
66	City of Bogalusa	1.00%	\$2,334,972	\$0	\$2,334,972
67	Zachary Community	2.00%	\$7,639,687	\$0	\$7,639,687
68	City of Baker	2.00%	\$3,009,702	\$0	\$3,009,702
69	Central Community	2.50%	\$5,415,813	\$1,353,953	\$6,769,766
	STATE TOTAL	1.98%	\$1,504,232,364	\$40,455,682	\$1,545,304,410

**Table 7: FY2011-12 Budget Letter
FY2009-2010 Local Property and Sales Tax Revenues**

LEA	School System	COMPUTED SALES TAX BASE					
		(Prior Year) 2010-11 COMPUTED SALES TAX BASE (Without cap)	2011-12 COMPUTED SALES TAX BASE	COMPUTED SALES TAX BASE PERCENT CHANGE	COMPUTED SALES TAX BASE with GROWTH CAP OF	NON-DEBT RATE	DEBT RATE
					15%		
		31	32	33	34	35	36
1	Acadia	\$682,328,600	\$675,398,400	-1.02%	\$675,398,400	1.50%	0.00%
2	Allen	\$239,010,967	\$208,582,567	-12.73%	\$208,582,567	3.00%	0.00%
3	Ascension	\$2,390,015,500	\$2,240,325,550	-6.26%	\$2,240,325,550	2.00%	0.00%
4	Assumption	\$208,229,000	\$175,646,267	-15.65%	\$175,646,267	2.50%	0.50%
5	Avoyelles	\$398,541,467	\$379,951,600	-4.66%	\$379,951,600	1.50%	0.00%
6	Beauregard	\$443,706,350	\$413,850,100	-6.73%	\$413,850,100	2.00%	0.00%
7	Bienville	\$413,926,200	\$593,065,350	43.28%	\$476,015,130	2.00%	0.00%
8	Bossier	\$2,506,998,800	\$2,539,630,057	1.30%	\$2,539,630,057	1.75%	0.00%
9	Caddo	\$5,045,776,600	\$4,990,781,800	-1.09%	\$4,990,781,800	1.50%	0.00%
10	Calcasieu	\$4,675,904,350	\$4,048,213,800	-13.42%	\$4,048,213,800	2.00%	0.00%
11	Caldwell	\$90,315,700	\$143,500,550	58.89%	\$103,863,055	2.00%	0.00%
12	Cameron	\$34,284,800	\$26,253,113	-23.43%	\$26,253,113	0.00%	0.00%
13	Catahoula	\$84,338,160	\$81,657,800	-3.18%	\$81,657,800	3.00%	0.00%
14	Claiborne	\$239,507,100	\$148,673,350	-37.93%	\$148,673,350	2.00%	0.00%
15	Concordia	\$227,321,650	\$217,390,850	-4.37%	\$217,390,850	2.00%	0.00%
16	DeSoto	\$1,119,250,800	\$2,163,916,480	93.34%	\$1,287,138,420	2.48%	0.02%
17	East Baton Rouge	\$8,042,388,950	\$7,426,120,050	-7.66%	\$7,426,120,050	2.00%	0.00%
18	East Carroll	\$44,430,667	\$47,763,233	7.50%	\$47,763,233	3.00%	0.00%
19	East Feliciana	\$136,913,550	\$108,826,000	-20.51%	\$108,826,000	2.00%	0.00%
20	Evangeline	\$375,495,800	\$376,441,050	0.25%	\$376,441,050	2.00%	0.00%
21	Franklin	\$218,146,700	\$235,230,550	7.83%	\$235,230,550	2.00%	0.00%
22	Grant	\$91,525,150	\$91,778,900	0.28%	\$91,778,900	2.00%	0.00%
23	Iberia	\$1,475,736,800	\$1,253,951,400	-15.03%	\$1,253,951,400	2.00%	0.00%
24	Iberville	\$971,516,850	\$1,014,371,300	4.41%	\$1,014,371,300	2.00%	0.00%
25	Jackson	\$217,317,567	\$319,207,633	46.89%	\$249,915,202	3.00%	0.00%
26	Jefferson	\$8,577,879,200	\$8,066,606,400	-5.96%	\$8,066,606,400	2.00%	0.00%
27	Jefferson Davis	\$414,859,040	\$371,130,800	-10.54%	\$371,130,800	2.16%	0.34%
28	Lafayette	\$5,021,070,050	\$4,537,316,300	-9.63%	\$4,537,316,300	1.83%	0.17%
29	Lafourche	\$1,502,407,400	\$1,268,747,050	-15.55%	\$1,268,747,050	2.00%	0.00%
30	LaSalle	\$199,650,967	\$176,259,067	-11.72%	\$176,259,067	2.01%	0.99%
31	Lincoln	\$856,797,750	\$686,893,800	-19.83%	\$686,893,800	2.00%	0.00%
32	Livingston	\$1,348,160,600	\$1,226,652,320	-9.01%	\$1,226,652,320	2.38%	0.07%
33	Madison	\$128,841,000	\$155,740,760	20.88%	\$148,167,150	1.50%	1.00%
34	Morehouse	\$301,063,000	\$275,430,600	-8.51%	\$275,430,600	2.00%	0.00%
35	Natchitoches	\$571,269,550	\$549,553,800	-3.80%	\$549,553,800	2.00%	0.00%
36	Orleans	\$5,290,329,267	\$5,661,283,867	7.01%	\$5,661,283,867	1.22%	0.28%
37	Ouachita	\$1,256,576,500	\$1,178,523,700	-6.21%	\$1,178,523,700	3.00%	0.00%
38	Plaquemines	\$814,592,250	\$813,038,150	-0.19%	\$813,038,150	1.64%	0.36%
39	Pointe Coupee	\$346,857,200	\$314,480,200	-9.33%	\$314,480,200	2.00%	0.00%
40	Rapides	\$2,435,733,733	\$2,211,453,400	-9.21%	\$2,211,453,400	1.50%	0.00%
41	Red River	\$426,600,400	\$827,530,000	93.98%	\$490,590,460	2.00%	0.00%
42	Richland	\$287,116,450	\$380,443,600	32.50%	\$330,183,918	2.00%	0.00%
43	Sabine	\$271,821,320	\$375,716,720	38.22%	\$312,594,518	2.32%	0.18%
44	St. Bernard	\$563,006,300	\$729,141,550	29.51%	\$647,457,245	1.94%	0.06%
45	St. Charles	\$1,684,390,000	\$1,437,517,967	-14.66%	\$1,437,517,967	2.93%	0.07%
46	St. Helena	\$68,408,600	\$53,405,700	-21.93%	\$53,405,700	2.00%	0.00%
47	St. James	\$507,565,480	\$509,472,880	0.38%	\$509,472,880	2.50%	0.00%
48	St. John the Baptist	\$1,568,731,733	\$1,162,601,244	-25.89%	\$1,162,601,244	2.25%	0.00%
49	St. Landry	\$1,127,444,400	\$1,019,519,600	-9.57%	\$1,019,519,600	2.00%	0.00%
50	St. Martin	\$574,253,950	\$548,902,250	-4.41%	\$548,902,250	2.00%	0.00%
51	St. Mary	\$992,898,514	\$865,813,086	-12.80%	\$865,813,086	1.75%	0.00%
52	St. Tammany	\$3,867,991,850	\$3,603,969,100	-6.83%	\$3,603,969,100	2.00%	0.00%
53	Tangipahoa	\$1,624,678,300	\$1,523,525,900	-6.23%	\$1,523,525,900	1.74%	0.26%
54	Tensas	\$48,433,133	\$39,169,800	-19.13%	\$39,169,800	1.50%	0.00%
55	Terrebonne	\$2,508,949,615	\$2,119,738,077	-15.51%	\$2,119,738,077	2.08%	0.00%
56	Union	\$279,761,500	\$275,824,800	-1.41%	\$275,824,800	2.00%	0.00%
57	Vermilion	\$790,146,100	\$623,242,133	-21.12%	\$623,242,133	1.50%	0.00%
58	Vernon	\$531,050,300	\$538,870,350	1.47%	\$538,870,350	2.00%	0.00%
59	Washington	\$207,596,400	\$184,213,300	-11.26%	\$184,213,300	2.00%	0.00%
60	Webster	\$717,273,662	\$650,909,531	-9.25%	\$650,909,531	2.13%	0.00%
61	West Baton Rouge	\$629,916,250	\$536,997,350	-14.75%	\$536,997,350	2.00%	0.00%
62	West Carroll	\$112,897,950	\$110,454,550	-2.16%	\$110,454,550	2.00%	0.00%
63	West Feliciana	\$172,693,650	\$197,835,100	14.56%	\$197,835,100	2.00%	0.00%
64	Winn	\$171,259,450	\$159,191,000	-7.05%	\$159,191,000	2.00%	0.00%
65	City of Monroe	\$1,234,748,350	\$1,201,463,950	-2.70%	\$1,201,463,950	2.00%	0.00%
66	City of Bogalusa	\$241,631,100	\$233,497,200	-3.37%	\$233,497,200	1.00%	0.00%
67	Zachary Community	\$413,038,550	\$381,984,350	-7.52%	\$381,984,350	2.00%	0.00%
68	City of Baker	\$165,234,200	\$150,485,100	-8.93%	\$150,485,100	2.00%	0.00%
69	Central Community	\$266,193,400	\$270,790,640	1.73%	\$270,790,640	2.00%	0.50%
	STATE TOTAL	\$81,494,746,492	\$78,125,864,792	-4.13%	\$76,483,527,247	1.93%	0.05%

**Table 7: FY2011-12 Budget Letter
FY2009-2010 Local Property and Sales Tax Revenues**

LEA	School System	OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate 2009-10AFR	Total Revenue (for Use in MFP Level 1 and 2)	Per Pupil Amount
		37	38	39
1	Acadia	\$431,161	\$19,047,403	\$2,081
2	Allen	\$103,255	\$9,913,120	\$2,454
3	Ascension	\$190,231	\$95,681,790	\$4,904
4	Assumption	\$117,117	\$10,192,718	\$2,866
5	Avoyelles	\$259,152	\$7,294,779	\$1,257
6	Beauregard	\$13	\$17,700,149	\$2,930
7	Bienville	\$142,178	\$28,508,946	\$12,953
8	Bossier	\$624,831	\$85,387,257	\$4,206
9	Caddo	\$2,590,018	\$183,703,540	\$4,436
10	Calcasieu	\$998,095	\$129,748,230	\$4,136
11	Caldwell	\$88,614	\$5,553,239	\$3,460
12	Cameron	\$1,121,265	\$13,506,441	\$10,892
13	Catahoula	\$99,647	\$3,421,470	\$2,258
14	Claiborne	\$165,508	\$8,297,313	\$4,130
15	Concordia	\$190,113	\$9,166,405	\$2,483
16	DeSoto	\$3,635,568	\$78,134,851	\$16,706
17	East Baton Rouge	\$4,130,207	\$280,201,144	\$6,483
18	East Carroll	\$131,294	\$2,080,927	\$1,789
19	East Feliciana	\$77,953	\$4,225,744	\$2,158
20	Evangeline	\$236,851	\$12,789,965	\$2,244
21	Franklin	\$76,190	\$6,081,817	\$2,096
22	Grant	\$435,003	\$5,012,748	\$1,516
23	Iberia	\$558,206	\$40,420,758	\$3,074
24	Iberville	\$150,453	\$43,254,243	\$9,900
25	Jackson	\$118,060	\$14,414,701	\$6,579
26	Jefferson	\$2,197,874	\$236,391,839	\$5,492
27	Jefferson Davis	\$332,313	\$16,316,074	\$2,914
28	Lafayette	\$2,119,644	\$143,884,045	\$4,876
29	Lafourche	\$906,922	\$54,067,766	\$4,018
30	LaSalle	\$82,921	\$8,316,938	\$3,409
31	Lincoln	\$309,727	\$29,400,777	\$4,544
32	Livingston	\$897,437	\$46,684,468	\$1,941
33	Madison	\$128,909	\$6,247,975	\$3,410
34	Morehouse	\$281,502	\$11,732,830	\$2,688
35	Natchitoches	\$542,989	\$17,876,174	\$2,777
36	Orleans	\$1,625,992	\$197,062,873	\$5,268
37	Ouachita	\$829,551	\$56,194,552	\$2,949
38	Plaquemines	\$118,653	\$36,585,331	\$9,814
39	Pointe Coupee	\$163,304	\$12,092,907	\$4,293
40	Rapides	\$1,190,941	\$64,736,027	\$2,844
41	Red River	\$364,241	\$21,464,123	\$14,968
42	Richland	\$225,490	\$12,254,817	\$3,716
43	Sabine	\$164,136	\$13,340,763	\$3,351
44	St. Bernard	\$17,771	\$27,331,453	\$5,025
45	St. Charles	\$281,865	\$101,909,247	\$10,807
46	St. Helena	\$30,712	\$1,807,793	\$1,639
47	St. James	\$88,335	\$30,416,869	\$8,185
48	St. John the Baptist	\$209,185	\$39,687,960	\$6,578
49	St. Landry	\$299,915	\$30,689,119	\$2,200
50	St. Martin	\$394,705	\$19,088,864	\$2,353
51	St. Mary	\$635,703	\$33,485,668	\$3,724
52	St. Tammany	\$1,953,133	\$175,550,192	\$4,852
53	Tangipahoa	\$206,879	\$36,348,476	\$1,950
54	Tensas	\$60,405	\$2,208,020	\$3,271
55	Terrebonne	\$367,417	\$50,747,936	\$2,878
56	Union	\$160,000	\$8,841,303	\$3,134
57	Vermilion	\$1,700,971	\$23,032,926	\$2,624
58	Vernon	\$527,348	\$16,728,720	\$1,805
59	Washington	\$160,955	\$7,701,440	\$1,509
60	Webster	\$372,075	\$24,987,167	\$3,716
61	West Baton Rouge	\$207,611	\$22,566,745	\$6,503
62	West Carroll	\$97,643	\$3,620,844	\$1,706
63	West Feliciana	\$55,183	\$11,067,868	\$5,347
64	Winn	\$336,023	\$6,271,761	\$2,582
65	City of Monroe	\$298,850	\$38,517,269	\$4,566
66	City of Bogalusa	\$214,245	\$6,968,788	\$3,375
67	Zachary Community	\$80,224	\$21,423,550	\$4,399
68	City of Baker	\$46,029	\$4,962,639	\$2,752
69	Central Community	\$0	\$11,640,732	\$2,992
	STATE TOTAL	\$37,956,701	\$2,855,993,316	\$4,317

**Table 8: FY2011-12 Budget Letter
February 1, 2011 Student Membership**

LEA	City/Parish School District	Feb. 1, 2011 MFP Count (per SIS)	Adjusted Feb. 1, 2010 MFP Membership	Change	Percent	Change (Increase)	Change (Decrease)
		1	2	3	4	5	6
001	Acadia Parish	9,154	9,106	48	0.53%	48	0
002	Allen Parish	4,039	4,019	20	0.50%	20	0
003	Ascension Parish	19,509	19,028	481	2.53%	481	0
004	Assumption Parish	3,556	3,679	(123)	-3.34%	0	(123)
005	Avoyelles Parish	5,802	5,852	(50)	-0.85%	0	(50)
006	Beauregard Parish	6,041	5,978	63	1.05%	63	0
007	Bienville Parish	2,201	2,227	(26)	-1.17%	0	(26)
008	Bossier Parish	20,302	19,848	454	2.29%	454	0
009	Caddo Parish	40,761	40,536	225	0.56%	225	0
010	Calcasieu Parish	31,370	31,123	247	0.79%	247	0
011	Caldwell Parish	1,605	1,622	(17)	-1.05%	0	(17)
012	Cameron Parish	1,240	1,289	(49)	-3.80%	0	(49)
013	Catahoula Parish	1,515	1,554	(39)	-2.51%	0	(39)
014	Claiborne Parish	2,009	2,127	(118)	-5.55%	0	(118)
015	Concordia Parish	3,692	3,701	(9)	-0.24%	0	(9)
016	DeSoto Parish	4,677	4,616	61	1.32%	61	0
017	East Baton Rouge Parish	40,736	40,800	(64)	-0.16%	0	(64)
018	East Carroll Parish	1,163	1,266	(103)	-8.14%	0	(103)
019	East Feliciana Parish	1,958	2,020	(62)	-3.07%	0	(62)
020	Evangeline Parish	5,699	5,722	(23)	-0.40%	0	(23)
021	Franklin Parish	2,902	2,928	(26)	-0.89%	0	(26)
022	Grant Parish	3,306	3,349	(43)	-1.28%	0	(43)
023	Iberia Parish	13,151	13,168	(17)	-0.13%	0	(17)
024	Iberville Parish	4,369	4,033	336	8.33%	336	0
025	Jackson Parish	2,191	2,222	(31)	-1.40%	0	(31)
026	Jefferson Parish	43,028	42,451	577	1.36%	577	0
027	Jefferson Davis Parish	5,599	5,653	(54)	-0.96%	0	(54)
028	Lafayette Parish	29,511	29,019	492	1.70%	492	0
029	Lafourche Parish	13,458	13,647	(189)	-1.38%	0	(189)
030	LaSalle Parish	2,440	2,461	(21)	-0.85%	0	(21)
031	Lincoln Parish	6,465	6,406	59	0.92%	59	0
032	Livingston Parish	24,050	23,768	282	1.19%	282	0
033	Madison Parish	1,832	1,848	(16)	-0.87%	0	(16)
034	Morehouse Parish	4,365	4,603	(238)	-5.17%	0	(238)
035	Natchitoches Parish	6,438	6,410	28	0.44%	28	0
036	Orleans Parish	10,215	10,058	157	1.56%	157	0
037	Ouachita Parish	19,046	18,824	222	1.18%	222	0
038	Plaquemines Parish	3,728	3,647	81	2.22%	81	0
039	Pointe Coupee Parish	2,513	2,484	29	1.17%	29	0
040	Rapides Parish	22,762	22,571	191	0.85%	191	0
041	Red River Parish	1,434	1,400	34	2.43%	34	0
042	Richland Parish	3,298	3,290	8	0.24%	8	0
043	Sabine Parish	3,981	4,003	(22)	-0.55%	0	(22)
044	St. Bernard Parish	5,439	4,914	525	10.68%	525	0
045	St. Charles Parish	9,430	9,385	45	0.48%	45	0
046	St. Helena Parish	749	763	(14)	-1.83%	0	(14)
047	St. James Parish	3,716	3,724	(8)	-0.21%	0	(8)
048	St. John the Baptist Parish	6,033	6,049	(16)	-0.26%	0	(16)
049	St. Landry Parish	13,951	14,485	(534)	-3.69%	0	(534)
050	St. Martin Parish	8,111	7,966	145	1.82%	145	0
051	St. Mary Parish	8,991	8,998	(7)	-0.08%	0	(7)
052	St. Tammany Parish	36,177	35,495	682	1.92%	682	0
053	Tangipahoa Parish	18,645	18,588	57	0.31%	57	0
054	Tensas Parish	675	713	(38)	-5.33%	0	(38)
055	Terrebonne Parish	17,632	17,777	(145)	-0.82%	0	(145)
056	Union Parish	2,528	2,583	(55)	-2.13%	0	(55)
057	Vermilion Parish	8,777	8,646	131	1.52%	131	0
058	Vernon Parish	9,266	9,347	(81)	-0.87%	0	(81)
059	Washington Parish	5,102	5,033	69	1.37%	69	0
060	Webster Parish	6,725	6,847	(122)	-1.78%	0	(122)
061	West Baton Rouge Parish	3,470	3,470	0	0.00%	0	0
062	West Carroll Parish	2,122	2,099	23	1.10%	23	0
063	West Feliciana Parish	2,070	2,089	(19)	-0.91%	0	(19)
064	Winn Parish	2,429	2,467	(38)	-1.54%	0	(38)
065	Monroe City	8,436	8,306	130	1.57%	130	0
066	Bogalusa City	2,065	2,136	(71)	-3.32%	0	(71)
067	Zachary Community	4,868	4,744	124	2.61%	124	0
068	City of Baker	1,798	1,906	(108)	-5.67%	0	(108)
069	Central Community	3,889	3,708	181	4.88%	181	0
	Total of School Districts	630,205	626,594	3,611	0.58%	6,207	(2,596)

Non-Legacy Type 2 Charter Schools

LEA	School District or Agency	Feb. 1, 2011 MFP Count (per SIS)	Adjusted Feb. 1, 2010 MFP Membership	Change	Percent	Change (Increase)	Change (Decrease)
		1	2	3	4	5	6
341	D'Arbonne Woods Charter School, Inc. (Union Parish)	305	216	89	41.20%	89	0
343	Madison Preparatory (CSAL)(East Baton Rouge Parish)	173	88	85	96.59%	85	0
344	Voices for International Business & Education (VIBE)(Orleans)**	185		185		185	0
	New Orleans Military/Maritime Academy (Orleans Parish)*						
	LA Virtual Charter Academy (Orleans Parish)*						
	Lycee Francois (Orleans Parish)*						
	Lake Charles Charter Academy (Calcasieu Parish)*						
	LA Connections (Virtual)(East Baton Rouge Parish)*						
	Type 2 Charter Schools	663	304	359	118.09%	359	0

* FY2011-12 is first year of operation
** FY2010-11 was first year of operation

**Table 8: FY2011-12 Budget Letter
February 1, 2011 Student Membership**

Recovery School District (RSD-LDE & Type 5 Charter) Schools

LEA	School District or Agency	Feb. 1, 2011 MFP Count (per SIS)	Adjusted Feb. 1, 2010 MFP Membership	Change	Percent	Change (Increase)	Change (Decrease)
		1	2	3	4	5	6
396	Recovery School District (RSD) - LDE	8,244	11,351	(3,107)	-27.37%	0	(3,107)
300001	P. A. Capdau School	362	415	(53)	-12.77%	0	(53)
300002	Nelson Elementary School	369	370	(1)	-0.27%	0	(1)
300003	Thurgood Marshall Early College High School	397	382	15	3.93%	15	0
300004	Gentilly Terrace School**	386		386		386	0
366001	Lagniappe Academies of New Orleans**	59		59		59	0
367001	E. P. Harney Spirit of Excellence Academy**	364		364		364	0
368001	Morris Jeff Community School**	126		126		126	0
369001	Live Oak Elementary School**	568		568		568	0
369002	Laurel Elementary School**	618		618		618	0
373001	Arise Academy	240	161	79	49.07%	79	0
374001	Success Preparatory Academy	330	239	91	38.08%	91	0
375001	Benjamin E. Mays Preparatory School	196	122	74	60.66%	74	0
376001	Pride College Preparatory Academy	202	96	106	110.42%	106	0
379001	Crocker Arts and Technology School	186	135	51	37.78%	51	0
380001	The Intercultural Charter School	366	303	63	20.79%	63	0
381001	Akili Academy of New Orleans	216	162	54	33.33%	54	0
382001	New Orleans Charter Science and Math Academy	243	159	84	52.83%	84	0
383001	Sojourner Truth Academy	241	167	74	44.31%	74	0
384001	Miller-McCoy Academy	520	342	178	52.05%	178	0
385001	NOLA College Prep Charter School	601	426	175	41.08%	175	0
387001	Langston Hughes Academy Charter School	596	490	106	21.63%	106	0
388001	Andrew H. Wilson Charter School	553	525	28	5.33%	28	0
389001	Abramson Science & Technology Charter School	563	486	77	15.84%	77	0
390001	James M. Singleton Charter School	595	593	2	0.34%	2	0
391001	Dr. M.L.K. Charter School for Science & Tech.	665	616	49	7.95%	49	0
392001	McDonogh #28 City Park Academy	402	369	33	8.94%	33	0
393001	Lafayette Academy of New Orleans	769	737	32	4.34%	32	0
393002	Esperanza Charter School	401	333	68	20.42%	68	0
394003	McDonogh #42 Elementary Charter School	505	485	20	4.12%	20	0
395001	Martin Behrman Elementary School	601	580	21	3.62%	21	0
395002	Dwight D. Eisenhower Elementary School	577	577	0	0.00%	0	0
395003	William J. Fischer Elementary School	446	413	33	7.99%	33	0
395004	McDonogh #32 Elementary School	505	542	(37)	-6.83%	0	(37)
395005	O.P. Walker Senior High School	881	827	54	6.53%	54	0
395006	Harriet Tubman Elementary School	442	431	11	2.55%	11	0
395007	Algiers Technology Academy	322	333	(11)	-3.30%	0	(11)
397001	Sophie B. Wright Inst.of Academic Excellence	402	354	48	13.56%	48	0
398001	KIPP Believe College Prep (Phillips)	351	332	19	5.72%	19	0
398002	KIPP McDonogh 15 School for the Creative Arts	462	441	21	4.76%	21	0
398003	KIPP Central City Academy	379	278	101	36.33%	101	0
398004	KIPP Central City Primary	301	191	110	57.59%	110	0
398005	KIPP Renaissance High School**	141		141		141	0
398006	KIPP New Orleans Leadership Academy**	105		105		105	0
399001	Samuel J. Green Charter School	492	456	36	7.89%	36	0
399002	Arthur Ashe Charter School	318	241	77	31.95%	77	0
399004	John Dibert Community School**	414		414		414	0
	First Line Schools, Inc. (Firstline H.S.)*			0		0	0
	Crescent City Schools*			0		0	0
	Comm. Leaders Adv. Student Suc. (Fannie Williams)*			0		0	0
	ReNew Schools (Alternative High School #1)*			0		0	0
	ReNew Schools (Alternative High School #2)*			0		0	0
	Educators for Quality Alt. (EQA) (The NET Charter)*			0		0	0
	RSD Orleans	27,022	25,460	1,562	6.14%	4,771	(3,209)
372001	Crestworth Learning Academy	422	416	6	1.44%	6	0
377001	Glen Oaks Middle School	265	290	(25)	-8.62%	0	(25)
377002	Prescott Middle School	264	269	(5)	-1.86%	0	(5)
377004	Dalton Elementary School	331	338	(7)	-2.07%	0	(7)
377005	Lanier Elementary School	356	265	91	34.34%	91	0
378001	Capitol Pre-College Academy for Boys	131	195	(64)	-32.82%	0	(64)
378002	Capitol Pre-College Academy for Girls	150	183	(33)	-18.03%	0	(33)
389002	Kenilworth Science and Technology School	399	426	(27)	-6.34%	0	(27)
	Type 5 EBR	2,318	2,382	(64)	-2.69%	97	(161)
377003	Pointe Coupee Central High School	304	368	(64)	-17.39%	0	(64)
	Type 5 Pointe Coupee	304	368	(64)	-17.39%	0	(64)
370001	Linear Leadership Academy (RSD Operated)	207	253	(46)	-18.18%	0	(46)
371001	Linwood Public Charter School	444	531	(87)	-16.38%	0	(87)
	Type 5 & RSD Operated Caddo	651	784	(133)	-16.96%	0	(133)
	St. Helena Central Middle School (RSD Operated)*	354		354		354	0
	RSD Operated St. Helena	354	0	354	#DIV/0!	354	0
	TOTAL Type 5 Charters & RSD Operated	30,649	28,994	1,655	5.71%	5,222	(3,567)

TOTAL Districts + Non-Legacy Type 2 Charters + Type 5 Charters and RSD Operated	661,517	655,892	5,625	0.86%	5,625	0
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* FY2011-12 is first year of operation
** FY2010-11 was first year of operation

**Table 8: FY2011-12 Budget Letter
February 1, 2011 Student Membership**

LSU & Southern University Labs

School District or Agency		Feb. 1, 2011 MFP Count (per SIS)	Adjusted Feb. 1, 2010 MFP Membership	Change	Percent	Change (Increase)	Change (Decrease)
		1	2	3	4	5	6
318	LSU University Laboratory School	1,355	1,350	5	0.37%	5	0
319	Southern University Lab School	295	325	(30)	-9.23%	0	(30)
Total - LSU/Southern Labs		1,650	1,675	(25)	-1.49%	5	(30)

Legacy Type 2 Charter Schools

School District or Agency		Feb. 1, 2011 MFP Count (per SIS)	Adjusted Feb. 1, 2010 MFP Membership	Change	Percent	Change (Increase)	Change (Decrease)
		1	2	3	4	5	6
321	New Vision Learning Academy	321	309	12	3.88%	12	0
329	Glencoe Charter School	368	367	1	0.27%	1	0
331	International School of LA	517	512	5	0.98%	5	0
333	Avoyelles Public Charter School	683	680	3	0.44%	3	0
336	Delhi Charter School	623	625	(2)	-0.32%	0	(2)
337	Belle Chasse Academy, Inc.	918	844	74	8.77%	74	0
339	Milestone SABIS Academy of New Orleans	431	393	38	9.67%	38	0
340	The MAX Charter School	105	106	(1)	-0.94%	0	(1)
342	Children's Charter (School For a New Millennium, Inc.)	79	40	39	97.50%	39	0
Total - LSU/Southern Labs		4,045	3,876	169	4.36%	172	(3)

TOTAL Districts + Non-Legacy Type 2 Charters + Type 5 Charters and RSD Operated + Lab Schools & Type 2 Legacy Charters		667,212	661,443	5,769	0.87%	5,769	0
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*FY2011-12 is the first year of operation (initially funded on a projected student count; will be adjusted to actual October 1 student count)