

Minimum Foundation Program

July 2011

2011-2012
Handbook



Louisiana Department of
EDUCATION

State Board of Elementary and Secondary Education

Ms. Penny Dastugue

President

Member-at-Large

Mr. Charles E. Roemer

6th BESE District

Mr. James D. Garvey, Jr.

Vice President

1st BESE District

Mr. Dale Bayard

7th BESE District

Ms. Glenny Lee Buquet

Secretary/Treasurer

3rd BESE District

Ms. Linda Johnson

8th BESE District

Ms. Louella Givens

2nd BESE District

Mr. John L. Bennett

Member-at-Large

Mr. Walter Lee

4th BESE District

Ms. Connie Bradford

Member-at-Large

Mr. Keith Guice

5th BESE District

Ms. Catherine Pozniak

Executive Director

For additional information, please visit the Louisiana Department of Education's website at www.louisianaschools.net or contact the Office of Management and Finance, Division of Education Finance at 225-342-4989 or call toll-free, 1-877-453-2721.

The Louisiana Department of Education (LDOE) does not discriminate on the basis of sex in any of the education programs or activities that it operates, including employment and admission related to such programs and activities. The LDOE is required by Title IX of the Education Amendments of 1972 (Title IX) and its implementing regulations not to engage in such discrimination. LDOE's Title IX Coord. is Patrick Weaver, Deputy Undersecretary, LDOE, Exec. Office of the Supt.; P.O. Box 94064, Baton Rouge, LA 70804-9064; 877-453-2721 or customerservice@la.gov. All inquiries pertaining to LDOE's policy prohibiting discrimination based on sex or to the requirements of Title IX and its implementing regulations can be directed to Patrick Weaver or to the USDE, Asst. Sec. for Civil Rights.

This public document was published at a total cost of \$785.00. Fifty (50) copies of this public document were published in this first printing at a cost of \$785.00. This document was published by the Louisiana Department of Education, Office of Management and Finance, Division of Education Finance; P.O. Box 94064, Baton Rouge, LA, 70804 under the authority of LA R.S. 17:7(2)(d) to provide continuous information on school finance in the State of Louisiana. This material was printed in accordance with standards for state agencies established pursuant to R.S. 43.31.

CONTENTS

- Introduction 1
 - Highlights of HCR 130 2
 - Continuing in the Formula 3
 - Data Sources 4

SECTION I: MFP Formula Definitions

- I. Basis of Allocation
 - A. Preliminary and Final Allocations 6
 - B. Mid-year Adjustments 6
- II. Level 1 - Cost Determination and Equitable Distribution of State and Local Funds
 - A. Base Foundation Level 1 State and Local Costs..... 8
 - Diagram: Student Characteristics and Weights* 12
 - Diagram: Total Level 1 Costs*..... 16
 - B. Proportion of Base Foundation Level 1 Cost Allocated to the State 65 Percent and Local School System 35 Percent..... 17
 - Diagram: Local Property Tax Contribution* 19
 - Diagram: Local Sales Tax Contribution* 20
 - Diagram: Total Local Contribution* 21
 - Diagram: State Support of Level 1 Costs* 22
- III. Level 2 - Incentive for Local Effort
 - A. Level 2 Eligible Local Revenue 24
 - Diagram: Determining Local Revenue Eligible for Level 2 Funding* 25
 - Diagram: Determining the Level 2 Limit*..... 26
 - Diagram: Level 2 – Reward Funding* 27
 - Diagram: State Support of Level 2* 28
 - B. State Support of Level 2 Local Fiscal Effort..... 29
 - C. Minimum Foundation Program Level 1 and Level 2 State Funded Amounts.... 29
- IV. Minimum Foundation Program Level 3 Legislative Enhancements
 - A. FY 2001-02 Certificated Pay Raise Continuation Enhancement 29
 - B. FY 2002-03 Support Worker Pay Raise Continuation Enhancement 30
 - C. FY 2006-07 Certificated Pay Raise Continuation Enhancement 30
 - D. FY 2006-07 Support Worker Pay Raise Continuation Enhancement 30
 - E. FY 2007-08 Certificated Pay Raise Continuation Enhancement 30
 - F. FY 2007-08 Support Worker Pay Raise Continuation Enhancement 30
 - G. FY 2008-09 Certificated Pay Raise Continuation Enhancement 30
 - H. Foreign Language Associates 30
 - I. Hold Harmless Enhancement 31
 - J. Support for Mandated Cost in Health Insurance, Retirement & Fuel..... 31

Introduction

- V. Funding for Recovery School District 31
- VI. Funding for LSU and SU Laboratory Schools 32
- VII. Funding for Type 2 Charters 33
- VIII. Funding for Office of Juvenile Justice Schools and Students..... 33
- IX. Funding for Louisiana School for Math, Science and the Arts (LSMSA) and New Orleans Center for Creative Arts (NOCCA) 34
- X. Adjustments for Audit Findings and Data Revisions 34
- XI. Required Expenditure Amounts
 - A. Required Pay Raise for Certificated Personnel..... 35
 - B. 70% Local General Fund Required Instructional Expenditure 35
 - C. Expenditure Requirement for Foreign Language Associate Program 37
 - D. Expenditure Requirement for Educational Purposes 37
- XII. Accountability Provisions 37
 - A. Accountability for School Performance 37
 - B. Accountability for Weighted Student Funds 38
- XIII. Study of Funding for Public Education 38

- SECTION II: MFP Formula Calculations and Sources of Data 39
- SECTION III: Glossary 62
- APPENDIX A: House Concurrent Resolution (HCR) 130 of 2011 65
- APPENDIX B: MFP Transmittal Letter, Circular 1142 86
- APPENDIX C: MFP Budget Letter, Circular 1142, FY 2011-12 88
- APPENDIX D: Timelines for Preparation of the MFP Budget Letter under HCR 130 148
- APPENDIX E: State-Level Calculation of the 70% Requirement..... 149

Introduction

The Minimum Foundation Program formula adopted by the State Board of Elementary and Secondary Education (SBESE) and approved by the Legislature determines the cost of a minimum foundation program of education in all public elementary and secondary schools and helps to allocate the funds equitably to parish, city and other local school systems, Recovery School District Schools, LSU and Southern Lab Schools, Office of Juvenile Justice schools, New Orleans Center for Creative Arts, Louisiana School for Math, Science, and the Arts and Legacy Type 2 Charter schools. This handbook was created to provide the user with an informative reference of the various elements contained in the MFP formula.

Funding through the Minimum Foundation Program is essentially in the form of a block grant from the State to the local school systems. School systems are afforded the flexibility to spend these funds as they determine to be in the best interest of the school system while satisfying all mandated program requirements. Funds within the MFP are not earmarked for specific purposes but are intended, in combination with other funds available to the local school systems, to provide the fiscal requirements of operating a school system.

Note that in recent years there has been increased accountability for weighted student funding. As a result, weighted student funds are directed to programs and activities serving the students generating the funds. Additionally, in an effort to explore opportunities to increase student achievement, the State Board of Elementary and Secondary Education directs the Louisiana Department of Education to establish a pilot program for student-based budgeting.

Listed below are some important factors of the MFP formula:

Basic Components of the Louisiana School Finance System:

- ❑ Determine the cost of a minimum program of education
- ❑ Equitably distribute funds across all school systems
- ❑ Provide Incentives for Local Support

MFP Detail Parts:

- ❑ Base per Pupil Amount
 - \$3,855 per House Concurrent Resolution (HCR) 130 - set annually by the SBESE with approval of the Joint Legislative Committee on the Budget or an increase of 2.75% over the prior year per pupil amount if the MFP continues to operate under the previous resolution because a new resolution was not adopted by the Legislature.
- ❑ Add-on weights - based on student characteristics recognizing the extra cost of instruction for certain categories of students or classes.
 - At-Risk Students (22%)
 - Career and Technical Education Units (6%)
 - Special Education Students
 - Other Exceptionalities (150%)
 - Gifted and Talented (60%)
 - Economy of Scale up to 20% (for school systems with less than 7,500 students)

- ❑ Total Level 1 Cost Determination
- ❑ Local Deduction Calculation
- ❑ Targeted State Contribution
- ❑ Targeted Local Contribution
- ❑ Level 2 – Funding for Local Incentives
- ❑ Level 3 – Unequalized Funding

Components of the MFP Formula:

- ❑ Level 1: Cost determination and Equitable distribution of State and Local Funds
 - Determines the proportion of education costs to be shared between the State and the local school systems
 - Base State and Local Costs
 - Proportion Allocated to the State (65%) on average
 - Proportion Allocated to the Local School System (35%) on average
 - Targeted local contribution based on a Local Deduction Calculation for each school system
- ❑ Level 2: Incentive for Local Effort
 - Rewards systems that contribute a greater proportion towards the cost of education by increasing local tax revenues
 - Eligible Local Revenue - amount over Level 1 target
 - State Support for Local Fiscal Effort greater than Level 1 target
- ❑ Level 3: Unequalized Funding
 - Continuation of prior year pay raises (2001-02 Certificated, 2002-03 Support Worker, 2006-07 Certificated and Support Worker, 2007-08 Certificated and Support Worker, and 2008-09 Certificated)
 - Foreign Language Associate Funding
 - Hold Harmless Funding
 - \$100 Mandated Cost Adjustment
 - Foreign Associate Teacher Stipends

Summary of FY 2011-12 formula:

Highlights of HCR 130:

HCR 130 is essentially a continuation of HCR 243 of 2010, with the following items as noted below:

- ❑ Base per pupil amount remains at \$3,855
- ❑ Suspended the 50% Pay Raise Requirement for Certificated Personnel when the base per pupil amount has zero growth
- ❑ Louisiana School for Math, Science and the Arts (LSMSA) and full-day students at New Orleans Center for Creative Arts (NOCCA) are included in the formula and funded at the state average per pupil amount for Levels 1, 2 and 3

Introduction

- Two Virtual Type 2 Charter Schools are included in the formula; an MFP local contribution will be required from districts where the students reside
 - Initially funded based on data per applications; will be updated to actual October 1, 2011, student counts and residency data as reported in the Student Information System (SIS)
- Legacy Type 2 Charter Schools are included in the formula
- Expresses SBESE's plans to establish a pilot program for student-based budgeting

Continuing in the Formula:

- **Student-based formula including:**
 - Base per pupil cost
 - February 1 student membership count
 - Weights recognizing the unique needs of At-Risk, Special Education, Gifted and Talented, and Career & Technical Education students
 - English Language Learners (ELL) students counted with the At-Risk Count
 - Economy of Scale recognizing the high cost of operating small districts (less than 7,500 students)
- **Use of Deduction/Chargeback Method in determination of Local Share Contribution**
 - Calculates a local share based on the Net Assessed Property Value multiplied by a set millage and the Sales Tax Base multiplied by a set sales tax rate
 - Local share is then subtracted from the Total Cost of education in school districts as estimated by the formula

The result is the State share provided to each district via the MFP

- **Cap of 15% on increases in district's sales tax base used in calculating the local share of the formula**
- **Cap of 10% on increases in Net Assessed Property Value when calculating local share of formula**
- **Minimum State share of 25% of Level 1 Costs**
- **Level 2 reward amounts are calculated using a set factor times the Level 1 local share percent for each district**
- **Provides for continuation of prior year Certificated and Support Worker Legislative pay raises**
- **Foreign Language Associates salary funding**
- **Foreign Associate Teacher Stipends to defray installation costs in year one and to provide for retention incentive in year two and year three**

- ❑ **Mandated Cost Adjustment for fuel, health insurance, and retirement cost increases**
- ❑ **Reduction of Hold Harmless Amounts**
 - The reduction of the hold harmless amount began in 2007-08 with the hold harmless amount frozen at \$76 million, with \$38 million set aside for permanent continuation of pay raise and insurance amounts provided in prior years
 - The remaining hold harmless amount of \$38 million will be reduced by 10% over 10 years and redistributed to all non-hold harmless districts on a per pupil basis
- ❑ **Provides for Mid-year Adjustments based on Student Membership Count Dates of October and February**
 - October 1, 2011, compared to February 1, 2011
 - Districts receive adjustment for the base per pupil amount times the number of students gained or lost
 - February 1, 2012, compared to October 1, 2011
 - Districts receive adjustment for one-half of base per pupil amount times the number of students gained or lost
- ❑ **70% Instructional Requirement that restricts educational school expenditures to school building level only and includes consequences for districts and schools failing to meet the 70% Requirement**
- ❑ **Type 2 Charter Schools approved by SBESE on or after July 1, 2008 are included in the MFP with the local share allocation funded by a transfer of the MFP monthly amount representing the local share allocation from the district of prior jurisdiction**
- ❑ **LSU and SU Lab Schools are funded at the state average per pupil amount for Levels 1, 2 and 3 based on their February 1, 2010, MFP membership.**
- ❑ **Requires local school systems to report on the expenditure of funds generated by the weighted student categories in the formula**

Data Sources:

For purposes of the MFP calculations required by HCR 130, the latest available data are identified as follows:

- ❑ February 1 MFP Membership Definition per Louisiana Administrative Code Title 28, Part I, Section 1107.C, and based on the February Student Information System (SIS) data, including any school transferred to the Recovery School District and Type 2 Charter schools approved on or after July 1, 2008, with the exception of first year charters.
- ❑ Weighted membership data are as follows:
 - Exceptionalities – SER February 1, 2011, including any school transferred to the Recovery School District and Type 2 Charter schools approved on or after July 1, 2008, with the exception of first year charters.

- Gifted and Talented –SER February 1, 2011, including any school transferred to the Recovery School District and Type 2 Charter schools approved on or after July 1, 2008, with the exception of first year charters.
 - Career & Technical Education – LEADS October 2010, including any school transferred to the Recovery School District and Type 2 Charter schools approved on or after July 1, 2008, with the exception of first year charters.
 - At-Risk – Student Information System (SIS) February 1, 2011, including any school transferred to the Recovery School District and Type 2 Charter schools approved on or after July 1, 2008, with the exception of first year charters.
 - Economy of Scale – Student Information System (SIS) February 1, 2011, including any school transferred to the Recovery School District and Type 2 Charter schools approved on or after July 1, 2008, with the exception of first year charters.
- Local School System Revenues and Tax Rates – Annual Financial Report data for Fiscal Year 2009-2010.
 - Net Assessed Property Values – Louisiana Tax Commission December 2009 data.
 - Foreign Language Associate Teacher – Data from February 2011.

This Page is Intentionally Left Blank

Section I
Minimum Foundation Program (MFP)
Formula Definitions

I. Basis of Allocation

A. Preliminary and Final Allocations

SBESE will determine preliminary allocations of the minimum foundation program formula for parish, city and other local school systems, Recovery School District Schools, LSU and Southern Lab schools, Office of Juvenile Justice schools, Louisiana School for Math, Science, and the Arts, New Orleans Center for Creative Arts, and Legacy Type 2 Charter schools using latest available data, no later than March 15 each year for the upcoming fiscal year. Upon adoption by the board of such preliminary allocations for the ensuing fiscal year, the superintendent will submit the budget requirements in accordance with R.S. 39:33 and will submit the minimum foundation program funding requirements to the Joint Legislative Committee on the Budget and to the House and Senate Committees on Education.

Upon final adoption by SBESE and the Legislature of the minimum foundation program formula resolution in effect for the upcoming fiscal year, SBESE will determine final allocations of the minimum foundation program formula for parish, city and other local school systems, the Recovery School District, LSU and Southern Lab schools, Office of Juvenile Justice schools, Louisiana School for Math, Science, and the Arts, New Orleans Center for Creative Arts, and Legacy Type 2 Charter schools using latest available data, no later than June 30 for the fiscal year beginning July 1.

Latest available student count estimates will be utilized for newly opened school systems or local education agencies in the final allocations of the minimum foundation program formula no later than June 30 for the fiscal year beginning July 1.

B. Mid-year Adjustments

1. October 1, 2011

If any city, parish, or other local school system's, Recovery School District schools', LSU and Southern Lab schools', Office of Juvenile Justice schools, Louisiana School for Math, Science, and the Arts', New Orleans Center for Creative Arts', and Legacy Type 2 Charter schools' October 1, 2011 student count is more or less than the February 1, 2011 student count, a mid-year adjustment to per pupil funding will be made for each student gained or lost based on the final MFP allocation per pupil amount for that city, parish or other local school system as approved by SBESE. Districts and schools may request that the State Superintendent make estimated monthly payments based on documented mid-year growth prior to the October 1, 2011 count.

Section I: MFP Formula Definitions

2. February 1, 2012

If any city, parish, or other local school system's, Recovery School District Schools', LSU and Southern Lab schools', Office of Juvenile Justice schools', Louisiana School for Math, Science, and the Arts', New Orleans Center for Creative Arts', and Legacy Type 2 Charter schools' February 1, 2012 membership is more or less than the October 1, 2011 membership, a second mid-year adjustment to per pupil funding will be made for each student gained or lost based on one-half the final MFP allocation per pupil amount for that city, parish or other local school system as approved by SBESE. Districts and schools may request that the State Superintendent make estimated monthly payments based on documented mid-year growth prior to the February 1, 2012 count.

3. Recovery School District Mid-year Supplements

- i. If the Recovery School District, the district of prior jurisdiction, and local education agencies have an increase or decrease in current year October 1 membership from the prior year February 1 membership included in the final MFP allocation individually, the Recovery School District, the district of prior jurisdiction, and local education agencies will receive individually a mid-year adjustment of MFP funding based upon the increases or decreases in the October 1 membership times the final MFP allocation per pupil for the district of prior jurisdiction. For increases or decreases in the current year February 1 membership from the October 1 membership, the Recovery School District, the district of prior jurisdiction, and local education agencies will receive individually a mid-year adjustment based on the increases or decreases in the February 1 membership times one-half the final MFP allocation per pupil for the district of prior jurisdiction.
- ii. If the Recovery School District's current year October 1 membership count qualifies for a mid-year adjustment to state funds, a mid-year adjustment will also be made based on the local per pupil amount of the district of prior jurisdiction times the number of students identified in the mid-year adjustment. For the current year February 1 student count, an adjustment will be made using one-half the local per pupil amount times the number of students identified in the mid-year adjustment.

4. Newly Opened School Systems or LEA's Mid-year Supplements

For the newly opened school systems or local education agencies, in the first year of operation, a special mid-year adjustment will be made to finalize their minimum foundation program formula allocations using October 1 membership data. This special mid-year adjustment will replace the October mid-year adjustment. The newly opened school systems or local education agencies will qualify for the February 1 mid-year adjustment.

II. Level 1 - Cost Determination and Equitable Distribution of State and Local Funds

A. Base Foundation Level 1 State and Local Costs

The Minimum Foundation Program (MFP) calculation begins with the base per pupil amount, which is multiplied by the number of "weighted" students. Weights are derived from student needs per the February 1, 2011 student count. Student weights are used as a proxy to represent the extra costs of educating students with particular needs in each school system. Currently, extra student units are provided for at-risk students, career and technical education units, other exceptionalities and gifted and talented students, and an economy of scale weight for school systems with student membership less than 7,500. Students that are determined in need of some or all of these services are multiplied by each respective "weight." (Note: A student may be in more than one "weighted" category.) The final number, which is reflected as "Total Weighted Student Membership and/or Units," is multiplied by the initial Base Per Pupil amount. This calculation, which determines the minimum education program costs to be shared by state and local governments, is referred to as Level 1 in the formula. While historically the average contributed by the State is 65% and by local school systems is 35%, the exact percentage contribution by the State and by each local school system varies.

FORMULA:

<i>State and Local</i> Base Per Pupil Amount	Times	Total Weighted Membership and/or Units	=	Total Base Foundation Level 1 State and Local Costs
--	--------------	--	---	--

1. State and Local Base Per Pupil Amount

Prior to FY1997-98, the Base Per Pupil Amount was determined using school systems' prior year expenditures from the General Fund and Other Special Funds as reported on the Annual Financial Report. Technically, Total Instructional Expenditures less Costs for Equipment less Revenue Exclusions equals the Net Instructional Expenditures. The Net Instructional Expenditures divided by the Prior Year Weighted Student Membership equals the Initial Base Per Pupil Amount shown on the Budget Letter and begins the formula used to determine the costs for education. In FY1996-97, the Base Per Pupil amount was frozen until year FY2000-01 per the Senate Concurrent Resolution (SCR) 142 of the 1996 regular session.

Per the MFP resolution, the State Board of Elementary and Secondary Education will annually adjust the State and local base per pupil amount with approval of the Joint Legislative Committee on the Budget. If the Joint Legislative Committee on the Budget does not approve the rate established by the State Board of Elementary and Secondary Education, then an annual growth adjustment of 2.75% will be automatically applied to the state and local base per pupil amount and the MFP formula continues under the previous resolution.

The FY2011-12 State and Local Base Per Pupil amount is \$3,855, established by HCR 130 of the 2011 Regular Session of the Louisiana Legislature.

2. Total Weighted Membership and/or Units

The Total Weighted Membership and/or Units recognize the February 1 membership and the variation in costs associated with particular student services through the use of student weights for additional costs.

A. Student Membership Defined

(Louisiana Administrative Code Title 28, Part 1, Section 1107.C)

1. Definition:

For State reporting for public education for the purpose of establishing the base student count for state funding, each parish/city and other local school system, Recovery School District school, and LSU and Southern Lab school, Office of Juvenile Justice school, New Orleans Center for Creative Arts (NOCCA), and Louisiana School for Math, Science and the Arts (LSMSA) will adhere to the following:

- a. All students included for membership in school will be identified with the following minimum required identification elements: state identification number, full legal name, date of birth, sex, race, school system and school code, entry date, and grade placement.
- b. For establishing the base student membership count for state funding, the following guidelines will be adhered to:
 - i. No student will be counted more than one time. Students attending more than one school will be counted in membership only one time.
 - ii. All students, **including special education** students, will be included in the base student membership count if they meet the following criteria:

Section I: MFP Formula Definitions

- (a). have registered or pre-registered on or before student count dates designated in the current adopted MFP resolution. If the report date falls on Saturday, membership is reported on the Friday before. If the report date falls on Sunday, membership is reported on the following Monday;
 - (b). are actively attending school (All current state laws and SBESE policies concerning attendance should be carefully followed. Appropriate documentation [either written or computer documents] such as dates of absences, letters to parents, notification to Child Welfare and Attendance Officers should be placed in individual permanent records for any students who may have absences which raise questions about the student's active attendance.);
 - (c). and/or have not officially exited from school (Students are considered to have officially exited if a notification of transfer has been provided by the student's parent/legal guardian or received from another school.).
- iii. Students who are in SBESE approved alternative programs (schools) in parish/city and other local school systems, Recovery School District schools, or LSU and Southern Lab, will be included in the base student membership count.
 - iv. Students who reside in Louisiana, attend school in another state, and are supported by Louisiana funding will be included in the base student membership count.
 - v. All special education preschool (ages 3-5) students will be included in the base student membership count.
 - vi. All special education infant (ages birth-2) students for whom one or more of the sixteen identified services are provided, will be included in the base student membership count.
 - vii. Regular pre-kindergarten (four-year-old program) students will NOT be included in the base student membership count.
 - viii. Private school students receiving special education services through any public school system or school will NOT be included in the base student membership count.
 - ix. Students will be included in the base student membership count until the chronological age of twenty-one years. A student whose twenty-second birthday occurs during the course of the regular school year will be counted in the base student membership count for that school year.

B. Weighted Student Membership

The weighted student membership is used to address equity by recognizing variation in added costs associated with selected student services. These added students/units are recognized as the “weighted” student membership count. Additional costs are recognized at 22% for those students identified as at-risk [i.e., those who qualify to receive free or reduced lunches and students identified as English Language Learners who are not included in the income eligibility guidelines], 6% for career and technical education services, 150% for special education-other exceptionalities, 60% for special education-gifted and talented, and a curving economy of scale of up to 20% with 20% at a February 1 membership level of 0 students down to zero percent at a February 1 membership level of 7,500 students.

1. Weighted Add-On At-Risk Students including English Language Learners

FORMULA:

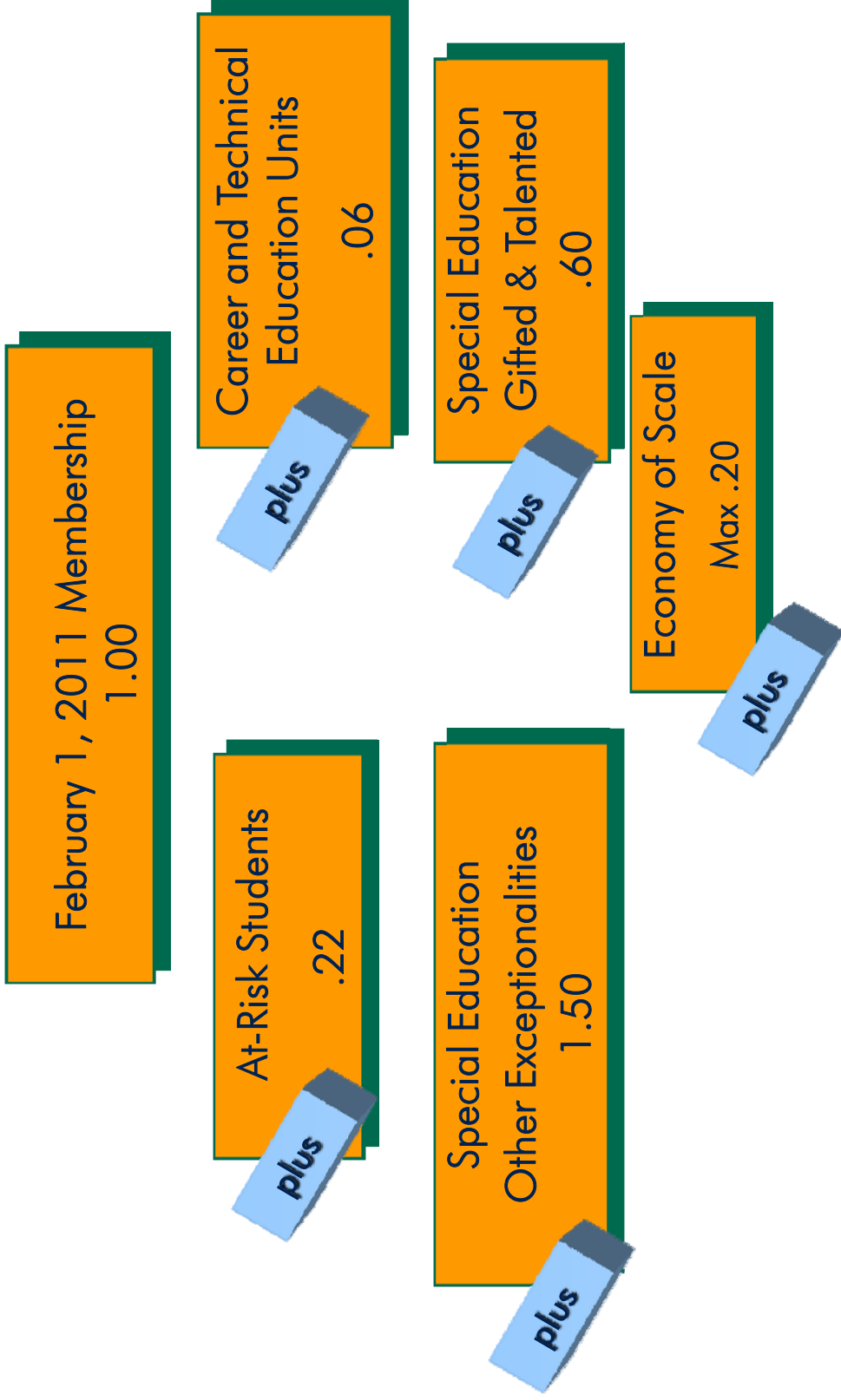
22%	Times	Number of At-Risk Students as of February 1	=	Weighted add on At-Risk Students
-----	--------------	---	---	--

The MFP formula recognizes an increased cost of 22% for educating at-risk students. In order to establish this cost in Foundation Level 1, the Department uses the above formula.

The number of at-risk students is taken from approved applications that verify eligibility to participate in the free and reduced price lunch program. Students identified as English Language Learners, who are not included in the income eligibility guidelines, are added to the at-risk count. Federal Child Nutrition Program guidelines require school systems participating in the program to provide school lunch free or at reduced price to all children who are unable to pay the full price and who **qualify for free and reduced price meals based on current income eligibility guidelines**. The free-and-reduced price eligible count is used for the actual count of at-risk students. At-risk weights are given for “students whose family income is at or below income eligibility guidelines or other guidelines as provided by the SBESE.”

The February report of approved applications for the free-and-reduced price lunch program is reported through the Student Information System (SIS) database.

Student Characteristics & Weights



= TOTAL WEIGHTED MEMBERSHIP

Section I: MFP Formula Definitions

Since approved applications include **all** students who may participate in the school lunch program, those students not eligible for funding through the MFP will be subtracted from the total count. Through a verification procedure, school systems will confirm that only students funded through the MFP (both special education and regular education) are included in the report. School systems will exclude children in programs not funded by the MFP: i.e., Head Start, LA - 4, Title 1, and locally funded programs.

2. *Weighted Add-On Secondary Career and Technical Education Units*

FORMULA:

6%	Times	Number of Career and Technical Education Units as of October 1	=	Weighted add on Career and Technical Education Units
----	--------------	--	---	--

The MFP formula recognizes an increased cost of 6% for educating career and technical education students. In order to establish this cost in Foundation Level I, the Department uses the above formula.

Career and Technical Education consists of organized, educational training programs, services and activities that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree.

Career and Technical Education programs available include Agriculture, Business, Family and Consumer Sciences, Health Occupations, Marketing, Technology, Trade and Industry, Oracle Internet Academy, Finance Academy, Travel and Tourism Academy, and Information Technology Academy.

The number of Career and Technical Education student units equals the number of Career and Technical Education courses per student, as reported by the school system through the Louisiana Education Accountability Data System (LEADS)/ Annual School Report, submitted to the Department in October.

3. *Weighted Add-On Special Education Students
(Other Exceptionalities and Gifted and Talented)*

FORMULA: Other Exceptionalities

150%	Times	Number of Other Exceptionalities as of February 1	=	Weighted add on Other Exceptionalities students
------	--------------	---	---	---

FORMULA: Gifted and Talented

60%	Times	Number of Gifted and Talented as of February 1	=	Weighted add on Gifted and Talented students
-----	--------------	--	---	--

Other Exceptionalities:

The MFP formula recognizes an increased cost of 150% for providing special educational services to students identified as being “exceptional,” excluding those students categorized as gifted and talented. In order to establish this cost in Foundation Level 1, the Department uses the above formula.

The number of “other exceptionalities” is taken from student data reported as of February 1 through the Special Education Reporting System (SER). The number of Special Education students identified as having “other exceptionalities” per SER equals (1) infants and toddlers ages 0 - 2 who have a current Individual Family Service Plan (IFSP) and are currently receiving services; and (2) both public and nonpublic, special education students ages 3 - 21 identified as having a disability as defined by R.S. 17:1943 who have a current Individual Education Plan (IEP) and are currently receiving services from any local public school system or school. (Students serviced by SSD and certain correctional facilities are excluded.)

The sixteen categories of service for exceptional children are the following:

1. Mental Disabilities
2. Hard of Hearing
3. Deaf
4. Speech/Language Impairments
5. Visual Impairments
6. Emotional/Behavioral Disorders
7. Orthopedic Impairments
8. Other Health Impairments
9. Learning Disabilities
10. Deaf-Blindness

Section I: MFP Formula Definitions

- 11. Multiple Disabilities
- 12. Autism
- 13. Traumatic Brain Injury
- 14. Developmental Delay
- 15. Infant/Toddler with Disabilities
- 16. Non-categorical Preschool

The Department will verify the students included in the Special Education Weighted Add-on Students for Other Exceptionalities to determine whether inclusion in this count was appropriate.

Gifted and Talented:

The MFP formula recognizes an increased cost of 60% for providing special educational services to all students identified as being “gifted and talented,” excluding those students categorized as having “other exceptionalities.” In order to establish this cost in Foundation Level 1, the Department uses the above formula.

The number of “gifted and talented” students is taken from student data reported as of February 1 on SER. The number of Special Education students identified as being “gifted and talented” per SER equals both public and nonpublic special education students ages 3 to 21 years identified as gifted and talented, as defined in R.S. 17:1943, who have a current IEP and are currently receiving services from any public school system or school.

The Department will verify the students included in the Special Education Weighted Add-on Students for Gifted and Talented to determine whether inclusion in this count was appropriate.

4. *Weighted Add-On Economy of Scale Students*

FORMULA: Economy of Scale

If the February 1 Membership is Less than 7,500	Then	7,500 Minus February 1 Membership Divided by 37,500	=	Economy of Scale Factor <i>(Varies by School System)</i>
---	-------------	---	---	--

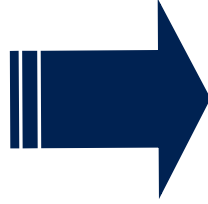
The MFP recognizes increased costs for fixed overhead for smaller school systems; therefore, a curving weight of .20 at the zero student count level and zero at the 7,500 student count level is applied. This weight will vary depending on the size of the school system. There will be no benefit to school systems with membership of 7,500 or greater.

Total Level 1 Costs

Total Weighted Membership

times

Base Per Pupil Amount



TOTAL LEVEL 1 COSTS

Shared State and Locally

Economy of Scale Student Count will be determined by the number of students in the base student count as defined in the Administrative Code, Title 28, Chapter 11, Section 1107.C.

5. Total Base Foundation Level 1 State and Local Costs

The sum of the cost of February 1 Student Membership, plus weighted add-on students At-Risk, plus weighted add-on Career and Technical Education units, plus weighted add-on Special Education students (Other Exceptionalities, Gifted and Talented), plus adjustments for Economy of Scale times the Base Per Pupil Amount equals Foundation Level 1 State and Local Costs.

B. Proportion of Base Foundation Level 1 Cost Allocated to the State 65 Percent and Local School System 35 Percent

Level 1 of the Minimum Foundation Program (MFP) stipulates that the State and Local systems share in providing the required revenues for an adequate education for all students. While historically the average contributed by the State is 65% and by local school systems is 35%, the exact percentage contribution by the State and by each local school system varies. In FY2007-08 the calculation that determines local contribution changed to the Local Deduction Method. The deduction method establishes contribution rates for Sales and Property Taxes. Consequently, shifts in Sales and Property Tax Bases may cause variations in the 65%/35% share.

Local contribution levels are determined by multiplying the State’s Computed Property and Sales Tax Rates times the Sales and Property Tax Bases of each school system. In FY2011-12 the State’s Computed Property and Sales Tax Rates were set at a level appropriate to yield a state average share of 65% and a local average share of 35%. The State Board of Elementary and Secondary Education may revise the State’s Computed Sales and Property Tax Rates as appropriate in order to reestablish the 65%/35% share.

1. Local Support of Level 1 Costs

FORMULA: Local School System Share

Property Revenue Contribution	plus	Sales Revenue Contribution	Plus	Other Revenue Contribution	=	Local Support of Level 1 Costs
-------------------------------	------	----------------------------	------	----------------------------	---	--------------------------------

The Local School System Share is the sum of adding the local school system’s Property Tax Contribution, Sales Tax Contribution, and Other Revenues Contribution.

Section I: MFP Formula Definitions

A. Property Revenue Contribution

FORMULA: Property Revenue Contribution

School System's Net Assessed Property Value	Times	State's Computed Property Tax Rate (17.76 mills)	=	Property Revenue Contribution
---	--------------	--	---	-------------------------------

Property Revenue Contribution is calculated by multiplying each school system's Net Assessed Property Value for the latest available fiscal year including Tax Incremental Financing (TIF) areas by the State's Computed Property Tax Rate (including debt service).

If a school system's Net Assessed Property Value has increased equal to or greater than 10% over the prior year's Net Assessed Property Value, then the growth in the Net Assessed Property Value will be capped at 10%. This cap will be applied on a year-to-year basis comparing the current year Net Assessed Property Value to the prior year uncapped Net Assessed Property Value. This provision mitigates one-time spikes in revenue, and provides a one-year transition period for permanent increases in revenue.

B. Sales Revenue Contribution

FORMULA: Sales Tax Base

School System's Sales Tax Revenue	Divided by	School System's Sales Tax Rate	=	School System's Sales Tax Base
-----------------------------------	-------------------	--------------------------------	---	--------------------------------

FORMULA: Sales Revenue Contribution

School System's Sales Tax Base	Times	State's Computed Sales Tax Rate (.87%)	=	Sales Revenue Contribution
--------------------------------	--------------	--	---	----------------------------

A school system's Sales Tax Contribution is calculated by dividing the school system's actual sales tax revenue collected (including debt service and TIF areas) in the latest available fiscal year by the school system's applicable sales tax rate to create a Sales Tax Base. If a local school system's sales tax goes into effect during the fiscal year, the tax rate is prorated to an annual rate applicable for the total revenue generated. The Sales Tax Base is then multiplied by the State's Computed Sales Tax Rate to calculate the school system's Sales Revenue Contribution.

Level 1: Local Property Tax Contribution

Net Assessed
Property Value

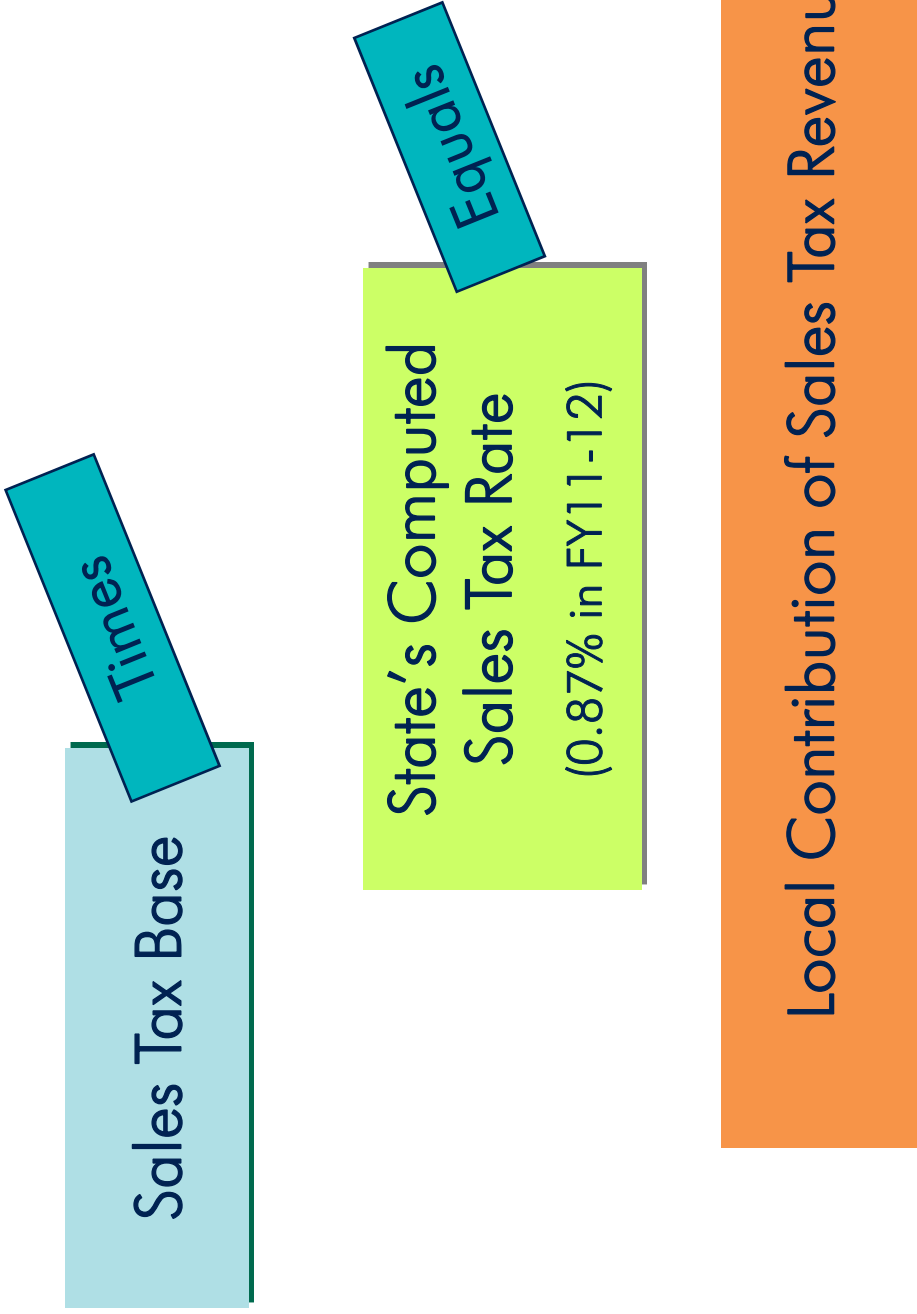
Times

State's Computed
Property Tax Rate
(17.76 mills in FY11-12)

Equals

Local Contribution of Property Tax Revenues

Level 1: Local Sales Tax Contribution



Level 1: Total Local Contribution

Local Sales Tax Revenue Contribution

Plus

Local Property Tax Revenue Contribution

Plus

Other Local Revenue

(State/Federal Revenue in lieu of taxes and
16th section land)

Equals

Local Contribution to Level 1 Costs

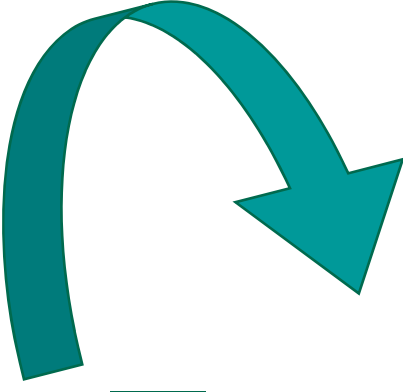
State Support of Level 1 Costs

Total Level 1 Costs

minus

Local Support of Level 1 Costs

State Support of Level 1 Costs



Section I: MFP Formula Definitions

If a school system’s Computed Sales Tax Base increased equal to or greater than 15% over the Computed Sales Tax Base calculated in the prior year formula, then the growth in the Computed Sales Tax Base will be capped at 15% over the amount used in the prior year formula. This cap will be applied on a year-to-year basis comparing the current year sales tax base to the prior year uncapped sales tax base. This provision mitigates one time spikes in revenue, and provides a one year transition period for permanent increases in revenue.

C. Other Revenue Contribution

FORMULA: Other Revenue Contribution

50% of Earnings on Property	plus	100% of State Revenue in Lieu of taxes	plus	100% of Federal Revenue in Lieu of Taxes	=	Other Revenue Contribution
-----------------------------	------	--	------	--	---	----------------------------

Other Revenues capacity includes 50% of earnings on property, KPCs 1210 and 1220; 100% of State Revenues in Lieu of taxes, KPCs 8231, 8232, 8233, and 8240; and 100% of Federal Revenues in Lieu of taxes, KPCs 14200, 14300, and 14400.

2. State Support of Foundation Level 1 Costs

(Base Foundation Level 1 Cost less Local Support Level 1 Cost)

FORMULA: State Support of Foundation Level 1 Cost

Base Foundation Level 1 Cost (Shared State and Local)	Minus	Local Support of Level 1 Cost	=	State Support of Level 1 Cost
---	-------	-------------------------------	---	-------------------------------

The State’s support (share) of Foundation Level 1 program cost is the difference between each system's Base Foundation Level 1 (State and local) cost and its local support of Foundation Level 1 cost (local share).

III. Level 2 - Incentive for Local Effort

The Level 2 funding mechanism provides an incentive for school systems to meet their share of the Level 1 target. To qualify for additional funding through Level 2, local school systems’ revenues must exceed the local target (local share of Level 1 cost) calculated by the formula in Level 1. The formula limits the amount of local revenue eligible for reward in Level 2 to 34% of its Level 1 cost. On average, in FY2011-12, the state contributed 37.59% for each dollar identified as revenue eligible for rewards in Level 2. The portion of revenue generated to support a TIF is not considered in the calculation of Level 2 incentives for local effort.

A. Level 2 Eligible Local Revenue

1. Local Revenue Over Level 1 Local Share

FORMULA: Local Revenue Over Level 1 Local Share

Sales and Property Tax (Including Debt), and Other Revenues minus TIF revenues	Minus	Local Share of Level 1 Cost	=	Local Revenue Over Level 1 Local Share
---	--------------	-----------------------------------	---	--

Revenue over Level 1 is the difference between the sales and property tax (including debt) and other revenues for the school system (minus the portion of revenue generated to support a TIF) and local support of Level 1 cost.

2. Limit on State Level 2 Support

FORMULA: Limit on State Level 2 Support

Base Foundation Level 1 Cost	Times	Set Limit (34%)	=	Limit on State Level 2 Support
---------------------------------	--------------	--------------------	---	-----------------------------------

The school system's base foundation Level 1 (State and local) cost is multiplied by the set limit of 34%. This figure represents the State's limit on Level 2 support.

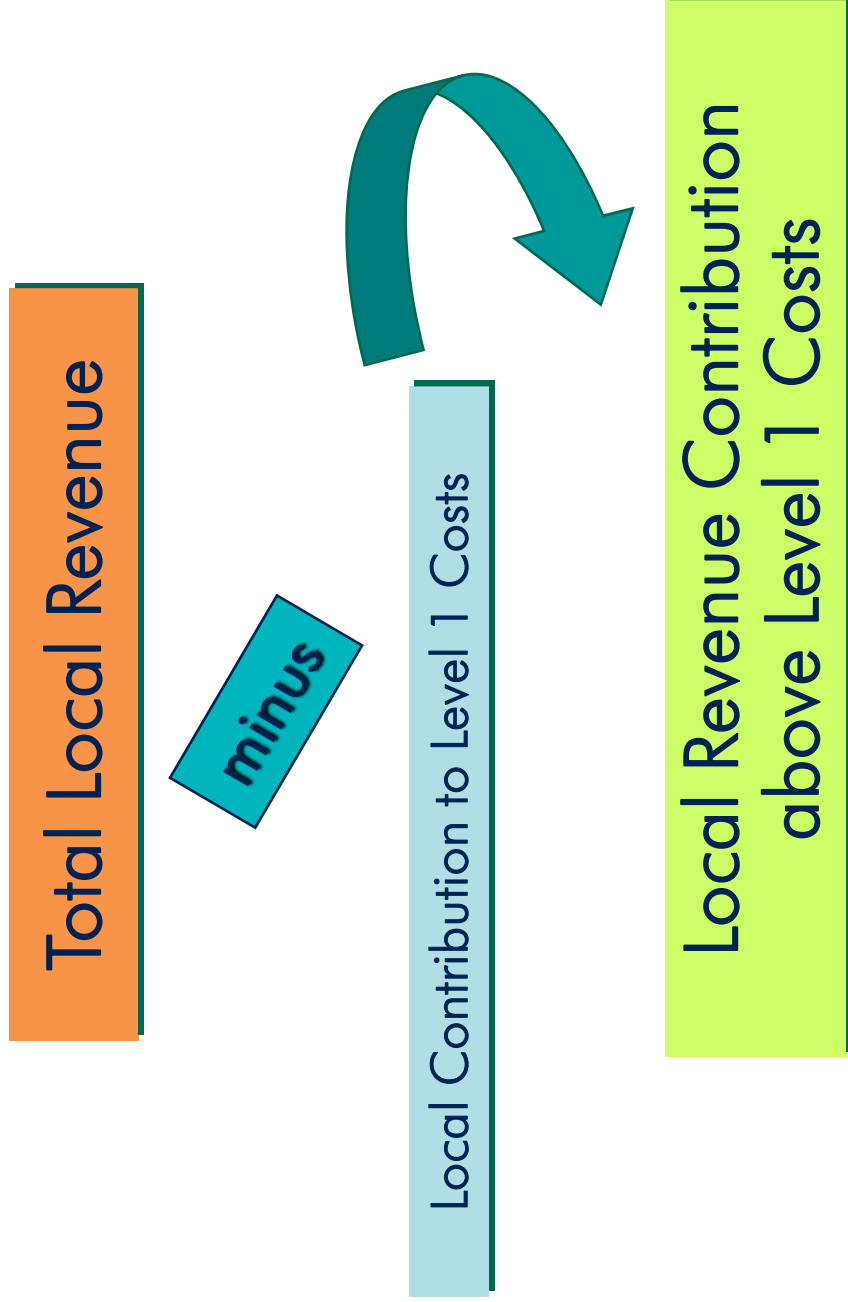
3. Level 2 Eligible Local Revenue

FORMULA: Eligible Local Revenue

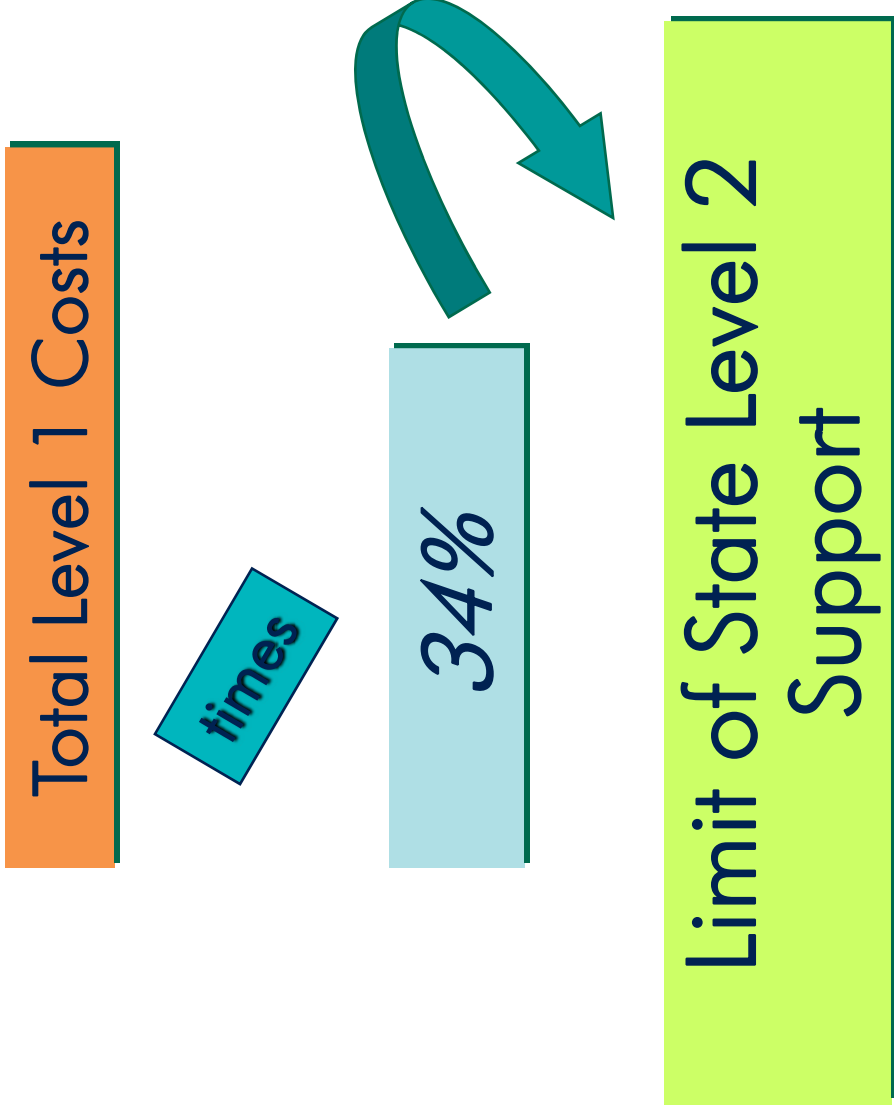
Lesser of:	(1) Local Revenue Over Level 1 Local Share	Or	2) Limit on State Level 2 Support
-------------------	--	-----------	--------------------------------------

Each school system's Level 2 Eligible Revenue is the lesser of local revenue over Level 1 (local share) or the limit on State Level 2 Support.

Determining Local Revenue Eligible for Level 2 Funding



Determining the Level 2 Limit



Level 2 - Reward Funding

Eligible Local Revenue
(Lesser of Local Revenue above Level 1 or
Level 2 Local Revenue Limit)

times

Level 1 Local Share
Contribution Rate

times

shares

1.72

(SBESE may calculate this
factor on an annual basis.)

Local Share of Level 2 Funding

State Support of Level 2

Eligible Local Revenue

minus

Local Share of Level 2 Funding

State Support of Level 2 Funding

B. State Support of Level 2 Local Fiscal Effort

1. Local Share Level 2

FORMULA: Local Share Level 2

School System's Eligible Local Revenue	Times	School System's Local Percentage of Level 1	Times	1.72	=	School System's Local Share of Level 2 Support
--	-------	---	-------	------	---	--

The Local Share of Level 2 revenue equals the school system's Eligible Local Revenue in Level 2 times the school system's local share percentage of Level 1 times 1.72. In FY2007-08, in order to provide a total amount of Level 2 funding comparable to the amount provided in FY2006-07, the SBESE established a factor of 1.72 to be applied as identified in the formula above. The SBESE may reestablish this factor as necessary to maintain the current level of reward.

2. State Support Level 2

FORMULA: State Support of Level 2

Level 2 Eligible Revenue	Minus	School System's Local Share of Level 2 Support	=	State Support for Level 2 (State Aid Level 2)
--------------------------	-------	--	---	---

State Support of Level 2 equals Eligible Revenue in Level 2 minus the Local Share of Level 2.

C. Minimum Foundation Program Level 1 and Level 2 State-Funded Amounts

MFP State Share of Level 1 Cost	Plus	MFP State Share of Level 2	=	MFP Level 1 and 2 State-Funded Amount
---------------------------------	------	----------------------------	---	---------------------------------------

IV. Minimum Foundation Program Level 3 Legislative Enhancements

A. FY 2001-02 Certificated Pay Raise Continuation Enhancement

The supplemental funding provided for the FY2001-02 certificated pay raise will continue for each school system based on the adjusted per pupil amount calculated using the adjusted October 1, 2001 membership. The adjusted per pupil amount is multiplied times the current February 1 membership.

B. FY 2002-03 Support Worker Pay Raise Continuation Enhancement

The supplemental funding provided for the FY2002-03 support worker pay raise will continue for each school system based on the per pupil amount calculated using the adjusted October 1, 2002 membership. The per pupil amount is multiplied times the current February 1 membership.

C. FY 2006-07 Certificated Pay Raise Continuation Enhancement

The supplemental funding provided for the FY2006-07 certificated pay raise will continue for each school system based on the per pupil amount calculated using the adjusted October 2, 2006 membership. The per pupil amount is multiplied times the current February 1 membership.

D. FY 2006-07 Support Worker Pay Raise Continuation Enhancement

The supplemental funding provided for the FY2006-07 support worker pay raise will continue for each school system based on the per pupil amount calculated using the adjusted October 2, 2006 membership. The per pupil amount is multiplied times the current February 1 membership.

E. FY 2007-08 Certificated Pay Raise Continuation Enhancement

The supplemental funding provided for the FY2007-08 certificated pay raise will continue for each school system based on the per pupil amount calculated using the adjusted October 1, 2007 membership. The per pupil amount is multiplied times the current February 1 membership.

F. FY 2007-08 Support Worker Pay Raise Continuation Enhancement

The supplemental funding provided for the FY2007-08 support worker pay raise will continue for each school system based on the per pupil amount calculated using the adjusted October 1, 2007 membership. The per pupil amount is multiplied times the current February 1 membership.

G. FY 2008-09 Certificated Pay Raise Continuation Enhancement

The supplemental funding provided for the FY2008-09 certificated pay raise will continue for each school system based on the per pupil amount calculated using the adjusted October 1, 2008 membership. The per pupil amount is multiplied times the current February 1 membership.

H. Foreign Language Associates

Any local school system employing a Foreign Language Associate will receive a supplemental allocation from SBESE of \$20,000 per teacher not to exceed a total of 300 teachers in the program.

I. Hold Harmless Enhancement

The concept for the present formula was enacted in FY1992-93. At that time, there were school systems that were "under funded" by the state and those that were "over funded" by the state. In FY1999-00, this MFP formula concept was fully implemented for the first time with 52 systems funded at the appropriate state level, eliminating the "under funded" situation. School systems identified as "over funded" were "held harmless" by the provision of a per pupil continuation of the previous year's level of State funding capped at the total prior year funding. In FY2000-01, Hold Harmless funding was frozen, removed from Level 1 and Level 2 of the formula, and placed in Level 3.

Beginning in FY2007-08, the Hold Harmless amount as identified in the FY2006-07 formula provided to these "overfunded" systems will be phased out. After subtracting amounts attributable to insurance supplements and legislative pay raises provided between FY1993-94 and FY1998-99 from the FY2006-07 Hold Harmless amount, a revised Hold Harmless amount was calculated. The remaining Hold Harmless amount to be reduced over 10 years equals \$38,456,219. Each of the school systems identified as "overfunded" in FY2006-07 received a reduction in FY2007-08 equivalent to 10% of their total revised "overfunded" amount. The annual 10% reduction will continue each year for 10 years. On an annual basis, any hold harmless school system may choose to reduce the remaining balance by an amount greater than 10% through formal notification to the Department. This request must take place no later than June 30th each year. The annual 10% reduction amount will be redistributed in a per pupil amount to all non-hold harmless school systems. The amount to be redistributed to all non-hold harmless school systems in FY2011-12 equals \$19,857,757.

J. Support for Increasing Mandated Costs in Health Insurance, Retirement and Fuel

City, Parish and other local school systems will receive \$100 for each student in the February 1, 2011 membership.

V. Funding for Recovery School District

Recovery School District student membership and weighted student counts will continue to be included in the MFP calculations of the school system with prior jurisdiction. Once all final MFP calculations have been made, the MFP state share per February 1, 2011 student membership from Levels 1, 2 and 3 of the MFP formula for the city, parish, or other local public school board which counted the Recovery School District students, will be multiplied by the number of students in the Recovery School District and converted to a monthly amount. The monthly amount(s) will be reduced from the city, parish, or other local public school board MFP monthly allocation and transferred to the Recovery School District.

Section I: MFP Formula Definitions

In addition to the state share per pupil, any school in the Recovery School District will receive an applicable local per student allocation based on the local revenues of the city, parish or other local public school board excluding any portion which has been specifically dedicated by the legislature or by voter approval to capital outlay or debt service as reported to the Department of Education. The local per pupil amount times the number of students in the Recovery School District, will be transferred from the MFP monthly allocation of the city, parish or other local public school board of prior jurisdiction to the Recovery School District on a monthly basis.

The local revenue allocation per student will be recalculated based on the October 1 student count, and there will be a corresponding adjustment in the local revenue allocation per student. No recalculation of the local revenue per student will occur at the February Mid-Year Adjustment.

During the third quarter of the fiscal year, the local revenue allocation per student will be adjusted to reflect actual prior year local revenue data.

A final reconciliation will occur based upon the receipt of the annual audited financial statements of the district of prior jurisdiction. If an increase or decrease in local revenue collection exists, the state superintendent may establish a payment schedule. In the event that the fiscal status of the district of prior jurisdiction or the Recovery School District changes during the fiscal year or on or before the final reconciliation, the state superintendent may adjust the local revenue based on the revenues identified.

Except for administrative costs, monies appropriated to the Recovery School District that are attributable to the transfer of a school from a prior school system and monies allocated or transferred from the prior system to the Recovery School District will be expended solely on the operation of schools transferred from the prior system to the jurisdiction of the Recovery School District.

VI. Funding for Louisiana State University and Southern University Laboratory Schools

Each Louisiana State University and Southern University Laboratory School student per the February 1 membership definition will be funded through the Minimum Foundation Program. These students will be funded an amount per student equal to the amount allocated per student for the state share of the Minimum Foundation Program. The funds appropriated for these students will be allocated to the corresponding institution of higher education to ensure the equitable expenditure of funds for the operation of these schools.

The requirement that fifty percent (50%) of increased state funds over the prior year must be directed to certificated pay raises is suspended in FY2011-12. See Section X.A. for further details.

VII. Funding for Type 2 Charters

Any school authorized as a Type 2 Charter School by the State Board of Elementary and Secondary Education on or after July 1, 2008, will annually be appropriated funds as determined by applying the formula contained in Louisiana R.S. 17:3995, except that the local share allocation will be funded with a transfer of the MFP monthly amount representing the local share allocation from the city, parish, or local public school board in which the attending students reside. Where student attendance is from multiple school districts, the Department of Education will determine the local share based on students reported by the schools. The student membership count of the Type 2 charter schools will be included in the membership count of the city, parish, or other local public school board in which the school is located to determine the local share. Student adjustments for Type 2 Charter schools authorized on or after July 1, 2008, will adhere to the guidelines established in Section I.(B) – Mid-year Adjustments. The student membership and weighted student counts of any Type 2 Charter school authorized by the State Board of Elementary and Secondary Education on or after July 1, 2008, shall be included in the membership and weighted student counts of the city, parish, or other local public school board in which the student resides using the actual prior year February 1 enrollment data of the Type 2 Charter school. This shall not apply in the first year of operation where estimated data only are available.

Any Legacy Type 2 Charter school approved by the State Board of Elementary and Secondary Education prior to July 1, 2008, shall annually be appropriated funds as determined by applying the formula contained in R.S. 17:3995, except that any mid-year adjustments shall adhere to the guidelines established in Section 1(B) – Mid-year Adjustments.

Fifty percent of increased funds provided are to be directed to certificated staff pay raises as defined in Section XI.A. Provisions specified in Sections X. through XII. of this Resolution shall apply to these schools.

VIII. Funding for the Office of Juvenile Justice Schools and Students

Any elementary and secondary school operated by the Office of Juvenile Justice in a secure care facility will be considered a public elementary or secondary school and, as such, the Office of Juvenile Justice will be annually appropriated funds for these students as determined by applying the formula contained below.

Each student counted in the prior year average daily membership, as defined by the State Board of Elementary and Secondary Education to be calculated by dividing the number of days the students are under the guidance and direction of teachers by the total instructional days during the specified school year, will be provided for and funded from the minimum foundation program a state share per pupil equal to the amount allocated per student for the state share of the district where the student resided prior to adjudication.

The state share per pupil allocation will be adjusted based on a factor determined by the Louisiana Department of Education to provide for the differential in the number of educational days provided to the students in the custody of the Office of Juvenile Justice. Additionally, the state share per pupil allocation will be adjusted based on a factor determined by the Louisiana Department of Education to recognize the increased number of special education students in the Office of Juvenile Justice schools relative to the state average special education student population.

For the purpose of the local share allocation per pupil amount, the average daily membership of the Office of Juvenile Justice will be included in the membership counts of the city, parish, or other local public school board in which the student resided prior to adjudication to the Office of Juvenile Justice. For a district(s) that has schools transferred to the Recovery School District and shares local revenue, the allocation for the Office of Juvenile Justice will be completed before the calculation of local revenues. The local share allocation will be funded with a transfer of the MFP monthly amount representing the local share allocation from the city, parish, or other local public school board in which the attending students resided prior to adjudication to the Office of Juvenile Justice.

IX. Funding for Louisiana School for Math, Science, and the Arts (LSMSA) and New Orleans Center for Creative Arts (NOCCA)

LSMSA and NOCCA shall be considered public elementary or secondary schools, and, as such, shall be annually appropriated funds. Each LSMSA student in membership, and each NOCCA full-day student in membership, as defined by the State Board of Elementary and Secondary Education, shall be provided for and funded from the Minimum Foundation Program an amount per student equal to the amount allocated per student for the state share of the Minimum Foundation Program.

Fifty percent of increased funds provided are to be directed to certificated pay raises as defined by Section XI.A. Provisions specified in X. through XII. of this Resolution shall apply to these schools.

X. Adjustments for Audit Findings and Data Revisions

The data used in determining each school system's Minimum Foundation Program allocation will be audited and may result in changes to final statistical information. Necessary adjustments as a result of audit findings are made to the allocation in the following school year.

XI. Required Expenditure Amounts

A. Required Pay Raise for Certificated Personnel

The 50% Pay Raise Requirement for Certificated Staff is not applicable in FY2011-12 since no increase was provided in the State & Local base per pupil amount. The State & Local base per pupil amount remained at \$3,855 in FY2011-12.

B. 70% Local General Fund Required Instructional Expenditure at the School Building Level

To provide for appropriate accountability of State funds while affording local school boards flexibility in determining specific expenditures, local school boards must ensure that **seventy percent (70%)** of their general funds, including all revenue sources, are expended in the areas of instruction and school administration at the school building level. No central office expenditures will be considered in the instructional measurement. When performing this calculation, the total of all state and local monies reported in the local school system's **GENERAL FUND ONLY** is considered.

School boards that fail the 70% Instructional Requirement, but perform at or above the state average in the District Performance Score (DPS), are provided a waiver for this noncompliance.

School boards that fail the 70% Instructional Requirement, and also perform below the state average in the District Performance Score (DPS), must take the following actions and report to SBESE:

- Assess expenditures in non-instructional areas to determine operational activities that could be streamlined,
- Examine the manner in which state and federal funds are utilized and make revisions to incorporate new spending patterns.

1. General Fund Definition

The general fund of the local school system is used to account for all revenue sources except those required to be accounted for in another fund. It is the chief reporting vehicle for the local school system's current operations.

2. Instruction Definition *(Per HCR 130)*

- a. The definition of instruction will provide for the following:

- i. The activities dealing directly with the interaction between teachers and students to include such items as: teacher and teacher aide salaries, employee benefits, purchased professional and technical services, textbooks and instructional materials and supplies, and instructional equipment;
 - ii. Student support activities designed to assess and improve the well-being of students to supplement the teaching process, including attendance and social work, guidance, health and psychological activities; and
 - iii. Instructional support activities associated with assisting the instructional staff with the content and process of providing learning experiences for students including activities of improvement of instruction, instruction and curriculum development, instructional staff training, library/media, and instructional related technology.
- b. School administration will include the activities performed by the principal, assistant principals, and other assistants while they supervise all operations of the school, evaluate staff members of the school, assign duties to staff members, supervise and maintain the records of the school, and coordinate school instructional activities with those of the school system. These activities also include the work of clerical staff in support of the teaching and administrative duties.

3. Formula Calculation for 70% Requirement

The formula used to compute a local school system's compliance with the seventy-percent requirement is as follows:

Seventy-Percent Test: (Instructional Expenditures at the School Building Level)
DIVIDED BY
(Total Current General Fund Expenditures)

Instructional Expenditures are defined as current expenditures at the school building level in the following categories: (Current expenditures do not include Equipment, Facilities Acquisition and Construction, or Debt Service costs.)

- Instruction (except for Adult Education)(function 1000 series minus function 1600 series)
- Pupil Support Services (function 2100 series)
- Instructional Staff Services (function 2200 series)
- School Administration (function 2400 series)

Profile of Educational Personnel (PEP) data will be used to pro-rate actual expenditures between the school site and the central office.

See Appendix E for an illustration of the 70% Requirement calculation.

C. Expenditure Requirement for Foreign Language Associate Program

The State must maintain support of the Foreign Language Associate Teacher program at a maximum of 300 foreign associate teachers employed in any given year. These teachers will be paid by the employing local school system the amount of average classroom teacher salary (without PIP) by years of experience and degree, beginning with year three. First year teachers will receive an installation incentive of an additional \$6,000; second and third year teachers will receive a retention incentive of an additional \$4,000. These amounts must be provided to each Foreign Associate Teacher by each school district or school in which they are employed.

D. Expenditure Requirement for Educational Purposes

State MFP funds will only be expended for educational purposes. Expenditures for educational purposes are those expenditures related to the operational and instructional activities of a school system to include instructional programs, pupil support programs, instructional staff programs, school administration, general administration, business services, operations and maintenance of plant services, student transportation services, food services operations, enterprise operations, community services operations, facility acquisition and construction services and debt services as defined by Louisiana Accounting and Uniform Governmental Handbook, Bulletin 1929.

XII. Accountability Provisions

A. Accountability for School Performance

Each school recognized by the Louisiana Department of Education will be included in a MFP Accountability report submitted to the House and Senate committees on education by June 30 each year. Specific information to be included in the report is as follows:

- a. School Data – School name, city, and district; Type of school; October 1 elementary/secondary enrollment; and grade span
- b. Accountability Data – scores and labels
- c. Fiscal Data – expenditures per elementary/secondary enrollment for classroom instruction (less adult education) and pupil/instructional support
- d. Student Demographic Data – percent of students eligible for free and/or reduced lunch (“at-risk”), students with exceptionalities (special ed), gifted/talented, and Minority; Advanced Placement data; student attendance rates; and pupil-teacher ratios.

- e. Teacher Data – Average FTE teacher salaries (object 112, function 1000 series); percent of teachers certified; average years of experience; percent master’s degree and above; percent turnover; percent Minority; and teachers’ days absent. All teacher data (excluding salaries) reported for certified teachers.
- f. Staffing Data – number per 1000 pupils for certified teachers, uncertified teachers, and instructional aides.

B. Accountability for Weighted Student Funds

Beginning with FY2010-11, according to R.S. 17:7(2)(f)(I), city, parish, and other local public school districts, Recovery School District schools, LSU and Southern Lab schools, Louisiana School for Math, Science, and the Arts (LSMSA), New Orleans School for the Creative Arts (NOCCA), and Legacy Type 2 Charter schools will be required to expend funds generated by applying the weighted factors contained in the formula for:

- At-Risk students,
- Career and Technical Education course units,
- Special Education Other Exceptionalities students,
- Special Education Gifted and Talented students

Funds must be expended on the following: (a) personnel, (b) professional services, (c) instructional materials, (d) equipment, and (e) supplies that serve the unique needs of students who generate such funds.

The expenditure of these weighted funds must be submitted annually in a report as directed by the Louisiana Department of Education including the details on the types of activities for which these funds were expended to serve the needs of the weighted students at all schools that serve such students.

XIII. Study of Funding for Public Education

In an effort to explore opportunities to increase student achievement, the State Board of Elementary and Secondary Education directs the Louisiana Department of Education to establish a pilot program for student-based budgeting.

Section II
Minimum Foundation Program (MFP) Formula
Calculations and Sources of Data

FY2011-12 Budget Letter

The State Department of Education with the approval of the State Board of Elementary and Secondary Education issues an annual Budget Letter. The purpose of the Budget Letter is to outline the MFP distribution. Detailed fiscal calculations for each school district are included in table format.

The following information is designed to provide the user with an organized, informative reference source on how the formula calculations are completed.

The tables are briefly described below.

Table 1: State-Level Comparison

Provides comparison of the 2010-11 MFP Budget Letter to the 2011-2012 MFP Budget Letter.

Table 2: MFP Distribution and Adjustments

Provides the Total MFP distribution, minus audit adjustments, and the monthly MFP distributions for the 69 Louisiana city/parish school systems.

Table 2A: MFP Electronic Fund Transfer (EFT) Amounts

Provides the monthly MFP distribution amount (from Table 2) for the 69 Louisiana city/parish school systems, minus transfers for local revenue due to the Recovery School District, Type 2 Charter Schools approved on or after July 1, 2008, and the Office of Juvenile Justice.

Table 3: FY 2011-2012 MFP Level 1 Base Cost and Level 2 Reward Incentive

Provides the detailed calculation of the 2011-2012 MFP Levels 1 and 2 for the 69 Louisiana city/parish school systems.

Table 4: FY 2011-2012 Level 3 Unequalized Funding

Provides for the continuation of prior year pay raises for certificated and support worker staff from 2001-2002 through 2008-2009. Also provides funding for foreign language associates, insurance supplement amounts for the hold harmless districts, and mandated costs for the 69 Louisiana city/parish school systems. Additionally, the hold harmless funds are reduced and redistributed to the non-hold harmless districts.

Table 4A: FY 2011-2012 Stipends for Foreign Associate Teachers

Provides for the distribution of the 2011-2012 stipends for Foreign Associate Teachers.

Table 5A1: FY 2011-2012 Allocation for the LSU and SU Lab Schools

Provides the Total MFP distribution, minus audit adjustments, and the monthly MFP distribution, for LSU and SU Lab Schools.

- Table 5A2: FY 2011-2012 Allocation for the NOCCA and LSMSA**
Provides the Total and monthly MFP distribution for NOCCA and LSMSA.
- Table 5B1: FY 2011-2012 MFP State Share Allocation for the Recovery School District and the Orleans Parish School District (RSD Orleans)**
Provides the calculation of the State Share Allocation to the RSD Operated Schools and Charter Schools and the Orleans Parish School District.
- Table 5B2: FY 2011-2012 MFP State and Local Allocation for the Recovery School District, other than Orleans Parish School District (RSD LA)**
Provides the calculation of the State and Local Allocation to the RSD Charter Schools, other than those in the Orleans Parish School District.
- Table 5C1: FY 2011-2012 MFP State and Local Allocation for Non-Virtual Type 2 Charter Schools approved on or after July 1, 2008 (Virtual Type 2 Charter Schools are included in Tables 5C2 and 5C3)**
Provides the calculation of the State and Local Allocation to Type 2 Charter Schools approved by SBESE on or after July 1, 2008.
- Table 5C2: FY 2011-2012 MFP State and Local Allocation for the Louisiana Virtual Charter Academy**
Provides the calculation of the State and Local Allocation to the Louisiana Virtual Charter Academy, a Type 2 Charter School approved by SBESE on or after July 1, 2008.
- Table 5C3: FY 2011-2012 MFP State and Local Allocation for the Louisiana Connections Academy**
Provides the calculation of the State and Local Allocation to the Louisiana Connections Academy, a Type 2 Charter School approved by SBESE on or after July 1, 2008.
- Table 5D: FY 2011-2012 MFP State and Local Allocation for the Office of Juvenile Justice (Initial Allocation)**
Provides the calculation of the State and Local Share Allocation to the three schools operated by the Office of Juvenile Justice (OJJ) located at the secure care facilities at Jetson, Bridge City, and Swanson.
- Table 5E: FY 2011-2012 MFP Allocation to “Legacy” Type 2 Charters**
Provides the calculation of the Allocation to Type 2 Charter Schools approved by SBESE prior to July 1, 2008.
- Table 6: Calculation of the Local Deduction**
Provides the calculation of the Local Deduction amount for the 69 Louisiana school systems.

Table 7: 2009-2010 Local Property and Sales Tax Revenues
Provides a summary of the Net Assessed Property Values, Ad Valorem and Sales Tax amounts and millage and sales tax rates for the 69 Louisiana school systems.

Table 8: February 1, 2011 Student Membership
Provides the February 1, 2011 MFP funded student membership and the adjusted February 1, 2010 MFP Funded student membership for the school systems funded through the MFP.

Formula Calculation Legend

Formula 

Input 

Link 

Table 1: State Level Comparison

MFP Formula Items	FY2010-11 Budget Letter July 2010 Circular No. 1134	FY2011-12 Budget Letter July 2011 Circular No. 1142	Comparison of FY2010-11 Budget Letter to FY2011-12 Budget Letter	% Change
	(1) <i>Input</i>	(2) <i>Link</i>	(3) <i>Formula</i>	(4) <i>Formula</i>
Selected Formula Factors	Source: Prior Year Budget Letter, Table 1	Source: Current Year Budget Letter	Col.(2) - Col.(1)	Col.(3) ÷ Col.(1)

Table 2: FY 2011-2012 MFP Distribution and Adjustments

FY2011-12 MFP State Share of Levels 1, 2, and 3 with Continuation of Prior-Year Pay Raises	FY09-10 Audit Adjustments	FY10-11 Audit Adjustments	Total Audit Adjustments (Does not include adjustments for RSD or Non-Legacy Type 2 Charters)	Adjustments Due to Student, CAFR/AFR and PEP Audits	
				Due District (+)	Due State (-)
(1)	(2)	(3)	(4)	(5)	(6)
<i>Link</i>	<i>Input</i>	<i>Input</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>
Table 3, Col.(32)	Prior Year Adjusted Budget Letter	Prior Year Adjusted Budget Letter	Col.(2) + Col.(3)	If Col.(4) > 0, use, otherwise 0	If Col.(4) < 0, use, otherwise 0

Minus State Share Adjustment for Recovery School District	Minus State Share Adjustment for Non-Legacy Type 2 Charters* (Not 1st Year)	FY2011-12 Total MFP Distribution with Adjustments	Monthly Payments July 2011 through June 2012	Preliminary FY2011-12 Foreign Language Assoc. Teacher Stipends (To be updated and paid August 2011)	FY2011-12 Total MFP Distribution with Adjustments and Stipends
(7)	(8)	(9)	(10)	(11)	(12)
<i>Link</i>	<i>Link</i>	<i>Formula</i>	<i>Formula</i>	<i>Link</i>	<i>Formula</i>
Table 5B-1, Col.(6) Table 5B-2, Col.(6)	Table 5C-1, Col.(6)	Col.(1) + Col.(4) + Col.(7) + Col. (8)	Col.(9) ÷ 12	Table 4A, Col. (5)	Col.(9) + Col.(11)

Table 2A: FY 2011-2012 MFP Transfer Amount

<p>Monthly Payments Amount July 2011</p> <p>(Table 2, col. 10)</p>	<p>Transfer to pay the local share due to RSD LA</p> <p>(Table 5B-2 column 22)</p>	<p>Transfer to pay the local share due to RSD Orleans</p> <p>(RSD Orleans Allocation, column 22)</p>	<p>Transfer to pay the local share due to Madison Prep (CSAL)</p> <p>(Table 5C-1, column 18)</p>	<p>Transfer to pay the local share due to D'Arbonne Woods</p> <p>(Table 5C-1, column 18)</p>	<p>Transfer to pay the local share due to Int'l H. S. (VIBE)</p> <p>(Table 5C-1, column 18)</p>
<p>(1)</p>	<p>(2)</p>	<p>(3)</p>	<p>(4)</p>	<p>(5)</p>	<p>(6)</p>
<p><i>Link</i></p>	<p><i>Link</i></p>	<p><i>Input</i></p>	<p><i>Link</i></p>	<p><i>Link</i></p>	<p><i>Link</i></p>
<p>Table 2, Col. (10)</p>	<p>Table 5B-2, Col.(22)</p>	<p>Source: RSD Orleans Allocation, column 22</p>	<p>Table 5C-1, Col. (18)</p>	<p>Table 5C-1, Col. (18)</p>	<p>Table 5C-1, Col. (18)</p>

<p>Transfer to pay the local share due to N.O. Military/ Maritime</p> <p>(Table 5C-1, column 18)</p>	<p>Transfer to pay the local share due to Lycee Francois</p> <p>(Table 5C-1, column 18)</p>	<p>Transfer to pay the local share due to Lake Charles Academy</p> <p>(Table 5C-1, column 18)</p>	<p>Transfer to pay the local share due to LAVCA</p> <p>(Table 5C-2, column 18)</p>	<p>Transfer to pay the local share due to LA Connections</p> <p>(Table 5C-3, column 18)</p>
<p>(7)</p>	<p>(9)</p>	<p>(10)</p>	<p>(11)</p>	<p>(12)</p>
<p><i>Link</i></p>	<p><i>Link</i></p>	<p><i>Link</i></p>	<p><i>Link</i></p>	<p><i>Link</i></p>
<p>Table 5C-1, Col.(18)</p>	<p>Table 5C-1, Col.(18)</p>	<p>Table 5C-1, Col.(18)</p>	<p>Table 5C-2, Col.(18)</p>	<p>Table 5C-3, Col.(18)</p>

<p>Transfer to pay the local share due to the Office of Juvenile Justice (Table 5D, column 12)</p>	<p>Total MFP Transfer Amount minus Transfers to RSD and Type 2 Charters</p>	<p>July ONLY: Local Admin Fee Payable to RSD (1.75%) RSD LA (Table 5B-2, column 16)</p>	<p>July ONLY: Local Admin Fee Payable to DOE (.25%) RSD LA (Table 5B-2, column 17)</p>	<p>July ONLY: Admin Fee Payable to DOE (.25%) RSD Orleans (RSD Orleans Allocation, column 21)</p>	<p>July ONLY: Local Admin Fee Payable to DOE (.25%) Madison Prep (Table 5C-1, column 14)</p>
<p>(13)</p>	<p>(14)</p>	<p>(15)</p>	<p>(16)</p>	<p>(17)</p>	<p>(18)</p>
<p><i>Link</i></p>	<p><i>Formula</i></p>	<p><i>Link</i></p>	<p><i>Link</i></p>	<p><i>Input</i></p>	<p><i>Link</i></p>
<p>Table 5D, Col. (12)</p>	<p>Col.(1) + Col.(2) - Col.(3) + Col.(4) + Col.(5) + Col.(6) + Col.(7) + Col.(8) + Col.(9) + Col.(10) + Col.(11) + Col.(12) + Col.(13)</p>	<p>Table 5B-2, Col.(16)</p>	<p>Table 5B-2, Col.(17)</p>	<p>Source: RSD Orleans Allocation, column 21</p>	<p>Table 5C-1, Col. (14)</p>

Table 2A: FY 2011-2012 MFP Transfer Amount

July ONLY: Local Admin Fee Payable to DOE (.25%) D'Arbonne Woods (Table 5C-1, column 14)	July ONLY: Local Admin Fee Payable to DOE (.25%) Int'l H. S. (Table 5C-1, column 14)	July ONLY: Local Admin Fee Payable to DOE (.25%) N.O. Military (Table 5C-1, column 14)	July ONLY: Local Admin Fee Payable to DOE (.25%) Lycee Francois (Table 5C-1, column 14)	July ONLY: Local Admin Fee Payable to DOE (.25%) Lake Charles Academy (Table 5C-1, column 14)
(19)	(20)	(21)	(22)	(23)
<i>Link</i>	<i>Link</i>	<i>Link</i>	<i>Link</i>	<i>Link</i>
Table 5C-1, Col. (14)	Table 5C-1, Col. (14)	Table 5C-1, Col. (14)	Table 5C-1, Col. (14)	Table 5C-1, Col.(14)

July ONLY: Local Admin Fee Payable to DOE (.25%) LAVCA (Table 5C-2, column 14)	July ONLY: Local Admin Fee Payable to DOE (.25%) LA Connections (Table 5C-3, column 14)	July ONLY Transfer Amount
(24)	(25)	(26)
<i>Link</i>	<i>Link</i>	<i>Formula</i>
Table 5C-2, Col.(14)	Table 5C-3, Col.(14)	Col.(14) + Col.(15) + Col.(16) + Col.(17) + Col.(18) + Col.(19) + Col.(20) + Col.(21) + Col.(22) + Col.(23) + Col.(24) + Col.(25)

Table 3: FY 2011-2012 MFP Level 1 Base Per Pupil and Level 2 Local Incentive

Feb. 1, 2011 MFP Funded Membership (Per SIS) (Includes Type 5 and Non-Legacy Type 2* Charters)	AT-RISK STUDENTS*	Weighted Add-on Students At Risk (with LEP)	CAREER & TECHNICAL ED UNITS*	Weighted Add-On Units Career & Technical	SPECIAL ED OTHER EXCEPTIONALITIE S STUDENTS*	Weighted Add-On Students Other Exceptionalities
(1)	(2a)	(2)	(3a)	(3)	(4a)	(4)
Input	Input	Formula	Input	Formula	Input	Formula
Source: SIS	Source: SIS	Col.(2a) x 22%	Source: LEADS	Col.(3a) x 6%	Source: Special Education Reporting System (SER)	Col.(4a) x 150%

SPECIAL ED GIFTED AND TALENTED STUDENTS* (Per SER 2-1-11)	Weighted Add-On Students Gifted/Talented	ECONOMY-OF- SCALE: If < 7500, then 7500 less February Membership	ECONOMY- OF-SCALE PERCENT SUPPORT	Economy-of-Scale Weighted Add-On Units	Total Weighted Add-On Students and/or Units	Total Weighted Membership and/or Units	Per Pupil Amount
(5a)	(5)	(6a)	(6b)	(6)	(7)	(8)	(9)
Input	Formula	Formula	Formula	Formula	Formula	Formula	Input
Source: Special Education Reporting System (SER)	Col.(5a) x 60%	If Col.(1) is < 7500, then = 7500 - Col.(1), otherwise 0	Col.(6a) ÷ 37,500; maximum of 20% (7500 ÷ 37500)	Col.(6b) x Col.(1)	Col.(2) + Col.(3) + Col.(4) + Col.(5) + Col.(6)	Col.(1) + Col.(7)	Source: Concurrent Resolution

TOTAL LEVEL 1 COSTS	Local Share of Level 1 (DEDUCTION for Property & Sales and Other Revenues)	Local Share of Level 1 with 75% max Local Share (DEDUCTION for Property & Sales and Other Revenues)	STATE SHARE OF LEVEL 1	State Share %	Local Share %	Per Pupil Local Share of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue
(10)	(11)	(11a)	(12)	(13)	(14)	(15)	(16)
Formula	Link	Formula	Formula	Formula	Formula	Formula	Link
Col.(8) x Col.(9)	Table 6, Col.(8)	If Col.(11) > "Col.(10) x 75%", use "Col.(10) x 75%", otherwise Col.(11)	Col.(10) - Col.(11a)	Col.(12) ÷ Col.(10)	Col.(11a) ÷ Col.(10)	Col.(11a) ÷ Col.(1)	Table 7, Col.(38)

Local Revenue Over Level 1	Local Revenue Under Level 1	Local Revenue Limit on Level 2 State Support	ELIGIBLE LOCAL REVENUE LEVEL 2	LOCAL SHARE of Level 2	STATE SHARE OF LEVEL 2	Percent State
(17)	(18)	(19)	(20)	(21)	(22)	(23)
Formula	Formula	Formula	Formula	Formula	Formula	Formula
If Col.(16) - Col.(11a) > 0, use, otherwise 0	If Col.(16) - Col.(11a) < 0, use, otherwise 0	Col.(10) x 34%	Lesser of Col.(17) or Col.(19)	If Col.(20) > 0, use "Col.(20) x Col.(14) x 1.72", otherwise 0	If Col.(20) - Col.(21) > Col.(20) x 0%, use, otherwise Col.(20) x 0%	If Col.(20)=0, use 0, otherwise Col.(22) ÷ Col.(20)

Table 3: FY 2011-2012 MFP Level 1 Base Per Pupil and Level 2 Local Incentive

Levels 1 & 2 STATE SHARE OF COST	Per Pupil Amount	Level 3 State Funding without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 STATE SHARE OF COST without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Funding with Continuation of Prior Year Pay Raises	Per Pupil Amount
(24) <i>Formula</i>	(25) <i>Formula</i>	(26) <i>Link</i>	(27) <i>Formula</i>	(28) <i>Formula</i>	(29) <i>Formula</i>	(30) <i>Link</i>	(31) <i>Formula</i>
Col.(12) + Col.(22)	Col.(24) ÷ Col.(1)	Table 4, Col.(18)	Col.(26) ÷ Col.(1)	Col.(24) + Col.(26)	Col.(28) ÷ Col.(1)	Table 4, Col.(31)	Col.(30) ÷ Col.(1)

Levels 1, 2 & 3 STATE SHARE OF COST with Continuation of Prior Year Pay Raises	Per Pupil Amount	State Funds (with Continuation of Prior Year Pay Raises) as Percent of Total State and Local	Rank	Levels 1 and 2 LOCAL SHARE OF COST	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local
(32) <i>Formula</i>	(33) <i>Formula</i>	(34) <i>Formula</i>	(35) <i>Formula</i>	(36) <i>Formula</i>	(37) <i>Formula</i>	(38) <i>Formula</i>	(39) <i>Formula</i>
Col.(24) + Col.(30)	Col.(32) ÷ Col.(1)	Col.(32) ÷ Col.(40)	District Rank based on Col.(34)	Col.(11a) + Col.(20)	Col.(36) ÷ Col.(1)	District Rank based on Col.(37)	Col.(36) ÷ Col.(40)

FOR INFORMATION ONLY				
TOTAL STATE (with Continuation of Pay Raises) AND LOCAL COST OF Levels 1, 2 and 3	Per Pupil Amount	Rank	FY2010-11 STATE SHARE OF COST LEVELS 1, 2, & 3 (July 2010) (includes Continuation of Prior Year Pay Raises)	Difference between FY2010-11 and FY2011-12 Simulation STATE SHARE OF COST LEVELS 1, 2, & 3
(40) <i>Formula</i>	(41) <i>Formula</i>	(42) <i>Formula</i>	(43) <i>Input</i>	(44) <i>Formula</i>
Col.(32) + Col.(36)	Col.(40) ÷ Col.(1)	District Rank based on Col. (41)	Prior Year Budget Letter	Col.(32) - Col.(43)

Table 4: FY 2011-2012 Level 3 Unequalized Funding

Hold Harmless							
FY2006/07 Hold Harmless Amount	Pay Raise & Insurance Supplement Amounts from Prior Years	Remaining Hold Harmless (FY2007/08)	Prior Year Reduction of Remaining Hold Harmless (FY07/08 thru FY10/11)	Remaining Hold Harmless (FY2011/12)	One-Tenth (FY11/12) Reduction of Remaining Hold Harmless	Feb. 1, 2011 Membership (per SIS)	Redistribution of Hold Harmless Phase-out (FY2007/08 - FY2011/12)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>Input</i>	<i>Input</i>	<i>Formula</i>	<i>Input</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>
Source: MFP Budget Letter (Circular 1096 FY2006-07) Table 4, Col.(20)	Source: Historical Data	Col.(1) – Col.(2)	Prior Year Budget Letter	Col.(3) + Col.(4)	[Col.(5) ÷ 7] x -1	If Col.(4) < \$0, use 0, otherwise Table 3 Col.(1)	Col.(7) x \$29.98
							\$36.60

Foreign Language Associates		Mandated Cost Adjustment		TOTAL LEVEL 3 UNEQUALIZED FUNDING (Without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises (2001-02 Certificated, 2002-03 Support Worker, 2006-07 Certificated and Support Worker, 2007-08 Certificated and Support Worker, and FY2008-09 Certificated)		Total Level 3 Unequalized Funding with Continuation of Prior Year Pay Raises
Number of Foreign Associate Teachers Feb. 1, 2011	Level 3 State Funding for Foreign Associate Teachers	Feb. 1, 2011 Student Membership	Increase Cost Adjustment		Adjusted Pay Raise Continuation Per Pupil Amount from Prior Years	Continuation of Prior Year Pay Raises * (Includes Type 5 and Non-Legacy Type 2 Charters, Not 1st Year)	
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
<i>Input</i>	<i>Formula</i>	<i>Link</i>	<i>Formula</i>	<i>Formula</i>	<i>Input</i>	<i>Formula</i>	<i>Formula</i>
Division of Student Standards & Assessments	\$20,000 x Col.(9)	Table 3, Col.(1)	Col.(11) x \$100	Col.(2) + Col.(3) + Col.(4) + Col.(6) + Col.(8) + Col.(10) + Col.(12)	Prior Year Budget Letter	Col. (14) x Table 3, Col.(1)	Col.(13) + Col.(15)

Table 4A: FY 2011-2012 Foreign Associate Teacher Stipends

Foreign Associate Teacher Stipends				
Number of First Year Foreign Associate Teachers in FY2010-11*	Stipend for First Year Foreign Associate Teachers	Number of Second and Third Year Foreign Associate Teachers in FY2010-11*	Stipend for Second and Third Year Foreign Associate Teachers	Total Stipends for Foreign Associate Teachers
	\$6,000		\$4,000	
(1)	(2)	(3)	(4)	(5)
<i>Input</i>	<i>Formula</i>	<i>Input</i>	<i>Formula</i>	<i>Formula</i>
Division of Student Standards & Assessments	Col.(1) x \$6,000	Division of Student Standards & Assessments	Col.(3) x \$4,000	Col.(2) + Col.(4)

Table 5A-1: FY 2011-2012 Allocation for the Lab Schools

Feb. 1, 2011 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (L1,L2+L3)	MFP Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises
(1)	(2)	(3)	(4)	(5)
<i>Input</i>	<i>Link</i>	<i>Formula</i>	<i>Input</i>	<i>Formula</i>
Source: SIS	State Average for Table 3, Col.(29)	Col.(1) x (Col.(2))	Prior Year Budget Letter	Col.(1) x Col.(4)

Total MFP Allocation Plus Continuation of Prior Year Pay Raises	Audit Adjust- ments FY2010-11 Budget Letter	Total FY2011-12 Allocation Plus Continuation of Pay Raises Minus Audit Adjustments	Monthly Payment Amount
(6)	(7)	(8)	(9)
<i>Formula</i>	<i>Input</i>	<i>Formula</i>	<i>Formula</i>
Col.(3) + Col.(5)	Prior Year Adjusted Budget Letter	Col.(6) + Col.(7)	Col.(8) ÷ 12

Table 5A-2: FY 2011-2012 Allocation for NOCCA and LSMsa

Projected MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (L1,L2+L3)	MFP Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises
(1)	(2)	(3)	(4)	(5)
<i>Input</i>	<i>Link</i>	<i>Formula</i>	<i>Input</i>	<i>Formula</i>
Source: SIS	State Average for Table 3, Col.(29)	Col.(1) x (Col.(2))	Prior Year Budget Letter	Col.(1) x Col.(4)

Total MFP Allocation Plus Continuation of Prior Year Pay Raises	Audit Adjustments FY2010-11 Budget Letter	Total FY2011-12 Allocation Plus Continuation of Pay Raises Minus Audit Adjustments	Monthly Payment Amount
(6)	(7)	(8)	(9)
<i>Formula</i>	<i>Input</i>	<i>Formula</i>	<i>Formula</i>
Col.(3) + Col.(5)	Prior Year Adjusted Budget Letter	Col.(6) + Col.(7)	Col.(8) ÷ 12

Table 5B-1: FY 2011-2012 Allocation for the Recovery School District - Orleans

\$3,252				
Feb. 1, 2011 MFP Funded Membership (Per SIS)*	State Share Per Pupil (Levels 1, 2 & 3) for Orleans Parish	MFP Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises
(1)	(2)	(3)	(4)	(5)
<i>Input</i>	<i>Link</i>	<i>Formula</i>	<i>Input</i>	<i>Formula</i>
Source: SIS	Table 3, Col.(29)	Col.(1) x (Col.2)	Prior Year Budget Letter	Col.(1) x Col.(4)

Total FY2011-12 MFP Allocation plus Continuation of Prior Year Pay Raises	Audit Adjustments FY2010-11 MFP (Includes 2/1 midyear from FY2009-10)	Total FY2011-12 Allocation plus Continuation of Pay Raises +/- Audit Adjustments
(6)	(7)	(8)
<i>Formula</i>	<i>Input</i>	<i>Formula</i>
Col.(3) + Col.(5)	Prior Year Adjusted Budget Letter	Col.(7) + Col.(8)

Table 5B-2: FY 2011-2012 Allocation for the Recovery School District - LA

Continuation of Prior Year Pay Raises					
Feb. 1, 2011 MFP Membership (Per SIS)	State Share Per Pupil (Levels 1, 2 & 3) (Table 3, col. 29)	MFP State Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation plus Continuation of Pay Raises
(1)	(2)	(3)	(4)	(5)	(6)
<i>Input</i>	<i>Link</i>	<i>Formula</i>	<i>Link</i>	<i>Formula</i>	<i>Formula</i>
Source: SIS	Table 3, Col. (29)	Col.(1) x Col.(2)	Table 4, Col (14)	Col.(1) x Col.(4)	Col. (3) + Col. (5)

State Admin Fee			Total State MFP Allocation + Contin. of Pay Raises - Admin Fee	Audit Adjs. FY2010-11 MFP (also includes 2/1 midyear from FY2009-10)	Total State Allocation + Continuation of Pay Raises - Admin Fees +/- Audit Adjustments	State Monthly Amount
Admin. Fee to RSD	Admin. Fee to LDOE	Total Admin. Fee				
(7)	(8)	(9)	(10)	(11)	(12)	(13)
<i>Formula</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>	<i>Input</i>	<i>Formula</i>	<i>Formula</i>
-1.75% x Col.(6)	-.25% x Col.(6)	Col. (7) + Col. (8)	Col.(6) + Col.(9)	Prior Year Adjusted Budget Letter	Col.(10) + Col.(11)	Col.(12) ÷ 12

Local Per Pupil (per Charter Calculation)	Total Local Allocation	Local Admin Fee		
		Admin. Fee to RSD	Admin. Fee to LDOE	Total Admin. Fee
(14)	(15)	(16)	(17)	(18)
<i>Input</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>
Charter Per Pupil Calculation	Col.(1) x Col.(14)	-1.75% x Col.(13)	-.25% x Col.(13)	Col.(16) + Col (17)

Total Local Allocation + Contin. of Pay Raises - Admin Fee	Audit Adjs. FY2010-11 MFP (also includes 2/1 midyear from FY2009-10)	Total Local Allocation + Continuation of Pay Raises - Admin Fees +/- Audit Adjustments	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
(19)	(20)	(21)	(22)	(23)	(24)
<i>Formula</i>	<i>Input</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>
Col. (15) + Col.(18)		Col.(19) + Col.(20)	Col. (21) ÷ 12	Col. (12) + Col. (21)	Col (13) x Col (22)

Table 5C-1, 5C-2, 5C-3: FY 2011-2012 Type 2 Charter School Allocation

Feb. 1, 2011 MFP Funded Membership (Per SIS) *	State Per Pupil (Levels 1, 2 & 3) (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises
(1)	(2)	(3)	(4)	(5)	(6)
<i>Input</i>	<i>Link</i>	<i>Formula</i>	<i>Link</i>	<i>Formula</i>	<i>Formula</i>
Source: SIS	Table 3, Col.(29)	Col.(1) x Col.(2)	Table 4, Col.(14)	Col.(1) x Col.(4)	Col.(3) + Col.(5)

State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin Fee +/- Audit Adjustments	State Monthly Amount
(7)	(8)	(9)	(10)	(11)
<i>Formula</i>	<i>Formula</i>	<i>Input</i>	<i>Formula</i>	<i>Formula</i>
-0.25% x Col. (6)	Col.(6) + Col.(7)	Prior Year Adjusted Budget Letter	Col.(8) + Col.(9)	Col.(10) ÷ 12

Local Per Pupil (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Payment Amount
(12)	(13)	(14)	(15)	(16)	(17)	(18)
<i>Input</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>	<i>Input</i>	<i>Formula</i>	<i>Formula</i>
Charter Per Pupil Calculation	Col.(1) x Col.(12)	-0.25% x Col. (13)	Col.(13) + Col.(14)	Prior Year Budget Letter	Col.(15) + Col.(16)	Col.(17) ÷ 12

Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
(19)	(20)
<i>Formula</i>	<i>Formula</i>
Col.(10) + Col.(17)	Col.(11) x Col.(18)

* Schools in the first year of operation are initially funded based on a projected student count which will be updated to actual October 1 as reported in SIS.

Table 5D: FY 2011-2012 Allocation for Legacy Type 2 Charter Schools (July 2011)

Feb. 1, 2011 MFP Student Count (per SIS)	FY2011-12 State & Local Per Pupil (Per Initial Per Pupil Calculation)	Total Base Allocation	Continuation of Prior Year Pay Raises		Total Base Allocation + Continuation of Pay Raises
			Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	
(1)	(2)	(3)	(4)	(5)	(6)
<i>Input</i>	<i>Input</i>	<i>Formula</i>	<i>Input</i>	<i>Formula</i>	<i>Formula</i>
Source: SIS	Per Charter Per Pupil Calculation	Col.(1) x Col. (2)	Per Prior Year Allocation	Col.(1) x Col.(4)	Col.(3) + Col. (5)

State Admin Fee to Dept. of Education (.25%)	Total Base Allocation + Continuation of Pay Raises - Admin Fee	FY2010-11 Audit Adjustments	Stipends for Foreign Associate Teachers (Update to 2011 in August)	Total Allocation + Pay Raises - Admin. Fee +/- Audit Adjustments + Foreign Associate Stipends	Total Allocation Monthly Payment Amount
(7)	(8)	(9)	(10)	(11)	(12)
<i>Formula</i>	<i>Formula</i>	<i>Input</i>	<i>Input</i>	<i>Formula</i>	<i>Formula</i>
-.25 x Col.(6)	Col.(6) + Col.(7)	Prior Year Allocation	Division of Student Standards & Assessments	Col.(8) + Col.(10)	Col.(11) ÷ 12

Table 5E: FY 2010-2011 Office of Juvenile Justice

MFP State Share of Educational Cost for Youth in Secure Care Based on FY2009-10 Average Daily Membership (ADM*)					
ADM* for Youth in Secure Care (Scenic, Riverside and Southside) (# days ÷ 365)	FY2011-12 Levels 1, 2 & 3 STATE SHARE OF COST Per Pupil* (Table 3, Col 33)	Per Pupil Amount Adjusted for Year-Round School	Per Pupil Amount Adjusted for Year-Round School and 50% Special Ed	State Share of Educational Cost for OJJ Secure Care Students	State Share Monthly Payment Amount
		31.64%	\$1,470		
(1)	(2)	(3)	(4)	(5)	(6)
<i>Input</i>	<i>Link</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>
Source: SIS	Table 3, Col.(33)	Col.(2) x 31.64%	Col.(3) x \$1,470	Col.(1) x Col.(4)	Col.(5) ÷ 12

MFP Local Share of Educational Cost for Youth in Secure Care					
FY2011-12 Levels 1 and 2 LOCAL SHARE OF COST (Table 3, Col 36)	Feb. 1, 2011 MFP Funded Membership (Per SIS) (Table 3, Col 1)	Feb. 1, 2011 MFP Funded Membership + ADM* at OJJ	Adjusted Local Share Per Pupil including OJJ	Local Share of Educational Cost for OJJ Secure Care Students	Local Share Monthly Payment Amount
(7)	(8)	(9)	(10)	(11)	(12)
<i>Link</i>	<i>Link</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>
Table 3, Col.(36)	Table 3, Col.(1)	Col.(1) + Col.(8)	Col.(7) ÷ Col. (9)	Col.(1) x Col.(10)	Col.(11) ÷ 12

Total State and Local Educational Cost for OJJ Secure Care Students	State and Local Monthly Payment Amount
(13)	(14)
<i>Formula</i>	<i>Formula</i>
Col.(5) + Col.(11)	Col.(6) + Col.(12)

Table 6: FY 2011-2012 Local Deduction Calculation

Local Deduction (Property, Sales & Other Revenue)		
2009 Ad Valorem Tax Revenues (per 09-10 AFR)	2009 Net Assessed Property (with 10% Cap)	Projected Yield of Property Tax Millage Rate of
		17.76
(1)	(2)	(3)
<i>Link</i>	<i>Link</i>	<i>Formula</i>
Table 7, Col. (26)	Table 7, Col.(3c)	Col.(2) x 17.76 ÷ 1000

Local Deduction (Property, Sales & Other Revenue)(continued)				
FY2009-10 Sales Tax Revenue (per 09-10 AFR)	FY2009-10 Computed Sales Tax Base with 15% Cap on Growth	Projected Yield of Sales Tax Rate of	Other Revenue	Total Local Deduction (sales,prop,other)
		0.87%		
(4)	(5)	(6)	(7)	(8)
<i>Link</i>	<i>Link</i>	<i>Formula</i>	<i>Link</i>	<i>Formula</i>
Table 7, Col.(30)	Table 7, Col.(34)	Col.(5) x 0.87%	Table 7, Col.(37)	Col.(3) + Col.(6) + Col.(7)

Table 7: FY 2009-2010 Local Property and Sales Tax Revenues

2009 ASSESSED PROPERTY VALUE					
2009 TOTAL ASSESSED PROPERTY VALUE	2009 ASSESSED HOMESTEAD EXEMPTION	2009 NET ASSESSED TAXABLE PROPERTY	(Prior Year) 2008 Net Assessed Taxable Property (Without cap)	% Change	2009 NET ASSESSED TAXABLE PROPERTY with Cap of
(1)	(2)	(3)	(3a)	(3b)	10% (3c)
Input	Input	Formula	Input	Formula	Formula
Source: LA Tax Commission Tables 41 & 43	Source: LA Tax Commission Tables 41 & 43	Col.(1) - Col.(2)	Prior Year Budget Letter, Table 7, Col.(3)	$[\text{Col.}(3) - \text{Col.}(3a)] \div \text{Col.}(3a)$	If $[\text{Col.}(3) - \text{Col.}(3a)] \div \text{Col.}(3a)$ is > 10%, then $\text{Col.}(3a) \times (1 + 10\%)$, otherwise Col. (3)

AD VALOREM CONSTITUTIONAL TAX	
PARISH MILL RATE	PARISH REVENUE AMOUNT
(4)	(5)
Input	Input
Source: FY2009-10 AFR kpc 62220 Col.(3)	Source: FY2009-10 AFR kpc 62220 Col.(4)

AD VALOREM RENEWABLE TAXES						TOTAL AD VALOREM TAXES (NON DEBT)
PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST. MILL LOW	DIST. MILL HIGH	# OF DIST.	DIST. REVENUE AMOUNT	
(6)	(7)	(8)	(9)	(10)	(11)	(12)
Input	Input	Input	Input	Input	Input	Formula
Source: FY2009-10 AFR kpc 62320 Col.(3)	Source: FY2009-10 AFR kpc 62320 Col.(4)	Source: FY2009-10 AFR kpc 62320 Col.(5)	Source: FY2009-10 AFR kpc 62320 Col.(6)	Source: FY2009-10 AFR kpc 62320 Col.(7)	Source: FY2009-10 AFR kpc 62320 Col.(8)	Col.(5) + Col.(7) + Col.(11)

DEBT SERVICE TAXES						TOTAL AD VALOREM TAXES (DEBT)
PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST MILL LOW	DIST MILL HIGH	# OF DIST.	DIST REVENUE AMOUNT	
(13)	(14)	(15)	(16)	(17)	(18)	(19)
Input	Input	Input	Input	Input	Input	Formula
Source: FY2009-10 AFR kpc 62620 Col.(3)	Source: FY2009-10 AFR kpc 62620 Col.(4)	Source: FY2009-10 AFR kpc 62620 Col.(5)	Source: FY2009-10 AFR kpc 62620 Col.(6)	Source: FY2009-10 AFR kpc 62620 Col.(7)	Source: FY2009-10 AFR kpc 62620 Col.(8)	Col.(14) + Col.(18)

Table 7: FY 2009-2010 Local Property and Sales Tax Revenues

SUMMARY OF AD VALOREM TAXES						TOTAL AD VALOREM REVENUE INCLUDING DEBT (2009-2010)
PARISHWIDE MILLAGE INCL. DEBT	REVENUE PARISHWIDE INCL. DEBT	REVENUE DISTRICT INCL. DEBT	TOTAL AVG. MILL RATE (DEBT)	TOTAL AVG. MILL RATE (NON DEBT)	TOTAL AVG. MILL RATE INCLUDING DEBT	
(20)	(21)	(22)	(23)	(24)	(25)	(26)
<i>Formula</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>
Col.(4) + Col.(6) + Col.(13)	Col.(5) + Col.(7) + Col.(14)	Col.(11) + Col.(18)	[Col.(19) ÷ Col.(3)] x 1000	[Col.(12) ÷ Col.(3)] x 1000	[Col.(26) ÷ Col.(3)] x 1000	Col.(12) + Col.(19)

SUMMARY OF SALES TAXES			TOTAL SALES TAX REVENUE (2009-10)
COMBINED SALES PERCENT	SALES REVENUE (NON-DEBT)	SALES REVENUE (DEBT)	
(27)	(28)	(29)	(30)
<i>Input</i>	<i>Input</i>	<i>Input</i>	<i>Formula</i>
Source: FY2009-10 AFR kpc 63320 Col.(3)	Source: FY2009-10 AFR kpc 63320 Col.(4)	Source: FY2009-10 AFR kpc 63320 Col.(5)	Col.(28) + Col.(29)

COMPUTED SALES TAX BASE					
(Prior Year) 2009-10 COMPUTED SALES TAX BASE (Without cap)	2011-12 COMPUTED SALES TAX BASE	COMPUTED SALES TAX BASE PERCENT CHANGE	COMPUTED SALES TAX BASE with GROWTH CAP OF	NON-DEBT RATE	DEBT RATE
			15%		
(31)	(32)	(33)	(34)	(35)	(36)
<i>Input</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>
Prior Year Budget Letter, Table 7, Col.(32)	Col.(30) ÷ Col.(27)	[Col.(32) - Col.(31)] ÷ Col.(31)	If [Col.(32)-Col.(31)] ÷ Col.(31) > 15%, use Col.(31) X 1.15; otherwise use Col.(32)	Col.(28) ÷ Col.(32)	Col.(29) ÷ Col.(32)

OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate	Total Revenue (for Use in MFP Level 1 and 2)	Per Pupil Amount
2009-10AFR		
(37)	(38)	(39)
<i>Input</i>	<i>Formula</i>	<i>Formula</i>
Source: FY2009-10 AFR kpc's (50% of 1210 & 1220), 8231, 8232, 8233, 8240, 14200, 14300, 14400	Col.(26) + Col.(30) + Col.(37)	Col.(38) ÷ Table 3, Col.(1)

Table 8: MFP February 1, 2011 Student Membership

Feb. 1, 2011 MFP Count (per SIS)	Adjusted Feb. 1, 2010 MFP Membership	Change	Percent	Change (Increases)	Change (Decreases)
(1)	(2)	(3)	(4)	(5)	(6)
<i>Input</i>	<i>Input</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>	<i>Formula</i>
Source: SIS	Source: Audit Staff	Col.(1) - Col.(2)	Col.(3) ÷ Col.(2)	If Col.(3) > 0 use Col. 3, otherwise blank	If Col.(3) < 0 use Col. 3, otherwise blank

Section III
Glossary

Section III: Glossary

Ad Valorem Taxes – Gross. Amounts levied on the taxable assessed value of real and personal property on a parish-wide basis. Gross indicates that the taxes are recorded at the amount actually Collected by the tax Collector before deduction for the assessor’s compensation and/or deduction for amounts remitted to the retirement systems. Penalties and interest on delinquent taxes are recorded in this account.

At-Risk Pupil Weight. For purposes of calculating the MFP weighted add-on students, the number of students who apply and are eligible to participate in the Free or Reduced Price Lunch Program during the month of October.

Base Student Cost. The funding level necessary for providing the defined minimum program for the base student as defined by the current MFP resolution.

Capital Outlay. An expenditure that results in the acquisition of fixed assets or additions to fixed assets presumed to have benefits for more than one year. It is an expenditure for land or existing buildings, improvements of grounds, construction of buildings, additions to buildings, remodeling of buildings, or initial installation, addition, or replacement of equipment.

Current Expenditures. The expenditures for operating local public schools, excluding capital outlay and interest on school debt. These expenditures include such items as salaries for school personnel, fixed charges, student transportation, instructional books and materials, and energy costs.

Debt Services Taxes. Taxes that the electorate have authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Economy of Scale. The Economy of Scale weights will vary depending upon the size of the school system. There will be no benefit to schools with a membership of 7,500 or greater. An Economy of Scale weight of 0.20 will be applied in a scaled manner to school systems with fewer than 7,500 membership.

Effort. A measure that relates the capacity to support public schools to the actual revenues obtained.

Expenditures. Charges incurred, whether paid or unpaid, that are presumed to benefit the current fiscal year. For elementary/secondary schools, these expenditures include all charges for current outlays plus capital outlays and interest on school debt.

Expenditures Per Pupil. Charges incurred for a particular period of time divided by a student unit of measure, such as October 1 membership.

Federal Funds. Funds provided by the Federal Government. Expenditures made with these funds should be identifiable as Federally-supported expenditures.

Section III: Glossary

Hold Harmless. A method of phasing in the MFP formula over a period of years. School systems that would lose State aid under the current MFP resolution would be "held harmless" by providing a per pupil continuation of the previous year's level of State funding capped at the total prior year's funding. In FY2000-01 the Hold Harmless amount was "frozen" and removed from Level 1 and 2 of the MFP formula. It is now a part of Level 3 of the formula. Beginning in FY2007-08, the remaining Hold Harmless amount, as identified in the FY2006-07 formula, will be phased out over a 10-year period.

Instruction. Instruction will provide for (1) the activities dealing directly with the interaction between teachers and students to include such items as salaries, employee benefits, purchased professional and technical services, instructional materials and supplies, and instructional equipment; (2) pupil support activities designed to assess and improve the well-being of students and to supplement the teaching process; and (3) instructional staff activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.

KPC. KPC is an abbreviation for keypunch code and refers to coding related to expenditure and revenue data as reported in the Annual Financial Report submitted by each district to the State Department of Education.

Local Funds. Funds provided by local parishes and or/cities. (i.e. - sales, property taxes)

Local Deduction Method. The method of calculating the local contribution to Level 1 costs of the MFP formula. The deduction method establishes State Computed Sales and Property tax rates to determine the local contribution of sales and property tax revenues toward the Level 1 costs of the MFP formula.

Membership. Membership on October 1 of students who have registered or pre-registered, attended a minimum of one day, and have not been officially dropped.

Mills. Units of property taxation. A mill is one tenth of a cent. The Louisiana Constitution for parish school boards stipulates that the school boards can levy a maximum of 5 mills (13 mills in Orleans) without voter approval. Any additional millage can be levied only with voter approval.

Minimum Foundation Program (MFP). The program used to allocate and distribute funds to Louisiana school districts based on the funding formula adopted by the State Board of Elementary and Secondary Education and approved by the Louisiana State Legislature.

Revenue. The total income produced by a given source (i.e. taxes and fees) that a school district collects and receives. The MFP formula considers the following revenue.

- Sales (Debt and Non-debt)
- Property (Debt and Non-debt)
- 16th Section, State and Federal in Lieu of Taxes

Sales and Use Taxes – Gross. Taxes assessed by the school system on the taxable sale and consumption of goods and services within the school district. “Gross” indicates that the taxes are recorded at the amount actually collected before any deduction for the cost of collection. These funds may be General Fund, Special Revenue Fund, or Debt Service Fund revenues.

Sales and Use Tax Rates. Local school boards may levy a sales tax rate of up to 1% within the parish or city. With voter approval, school boards may levy additional sales taxes; however, the total sales tax rate, combined with the rates of other sales taxes in the parish (exclusive of state tax), may not exceed 3% percent unless the school board has been granted an exemption to this regulation by the State Legislature. School boards may create special taxing districts within their jurisdictions to utilize the additional tax.

State Computed Sales Tax Rate – Sales tax rate set by SBESE to determine the local contribution level of sales tax revenues toward the Level 1 costs of the MFP formula.

State Computed Property Tax Rate – Property tax rate set by SBESE to determine the local contribution level of property tax revenues toward the Level 1 costs of the MFP formula.

SER – Student Education Reporting System. This database collects relevant data on special education, other exceptionalities students and gifted and talented students.

SIS – Student Information System. This system collects detailed student record information.

TIF – Tax Incremental Financing. For purposes of the MFP, tax incremental financing is an economic development tool that political subdivisions may use to stimulate private investment and development in targeted areas. Tax incremental financing plans use state and local revenues generated by new business developments to finance their construction.

This Page is Intentionally Left Blank

Appendix A

Regular Session, 2011

HOUSE CONCURRENT RESOLUTION NO. 130

BY REPRESENTATIVE AUSTIN BADON AND SENATOR THOMPSON

A CONCURRENT RESOLUTION

To provide for legislative approval of the formula to determine the cost of a minimum foundation program of education in all public elementary and secondary schools as well as to equitably allocate the funds to city, parish, and other local public school systems as developed by the State Board of Elementary and Secondary Education and adopted by the board on February 17, 2011.

WHEREAS, Article VIII, Section 13(B) of the Constitution of Louisiana requires the State Board of Elementary and Secondary Education to develop and adopt annually a formula which shall be used to determine the cost of a minimum foundation program of education in all public elementary and secondary schools as well as to allocate equitably the funds to parish and city school systems; and

WHEREAS, at a special meeting of the State Board of Elementary and Secondary Education on February 17, 2011, the board adopted a formula for such cost determination and the equitable allocation of funds; and

WHEREAS, the board has indicated that the adopted formula considers all statutory and board policy requirements necessary to achieve an appropriate cost determination for a minimum education program as well as to distribute equitably the cost; and

WHEREAS, the following goals are recommended for the minimum foundation program:

GOAL 1 - - EQUITY: The school finance system in Louisiana provides equal treatment of pupils with similar needs with the requirement that local school systems have a tax burden sufficient to support Level 1.

GOAL 2 - - ADEQUACY: The school finance system in Louisiana provides programs and learning opportunities that are sufficient for providing a minimum educational program for every individual. The State Board of Elementary and

Secondary Education and the legislature through the adoption of the minimum foundation program formula establish a minimum program.

GOAL 3 - - LOCAL CHOICE: The school finance system in Louisiana provides that local taxpayers and the school board establish the budget and set the tax levy for operating the schools above a set level of support for the minimum program.

GOAL 4 - - EVALUATION OF THE STATE SCHOOL FINANCE SYSTEM: The school finance system in Louisiana ensures the attainment of the goals of equity, adequacy, and local choice. Whereas the school finance system utilizes significant state general fund revenues, it is important that the system be evaluated on a systematic basis annually.

GOAL 5 - - PERFORMANCE MEASURES: The school finance system in Louisiana provides for financial accountability and program efficiency maximizing student achievement. Accountability means that city, parish, and other local public school districts can demonstrate that they are operating in conformance with state statutes, financial accounting standards, and student performance standards.

WHEREAS, to properly measure the achievement of the goals, a comprehensive management information system containing state-level and district-level components shall continue to be developed; and

WHEREAS, to provide fiscal and programmatic accountability, a fiscal accountability program and a school and district accountability program shall continue to be developed; and

WHEREAS, the fiscal accountability program shall verify data used in allocating minimum foundation program funds and report fiscal information on the effectiveness of the manner in which the funds are used at the local school system level; and

WHEREAS, the school and district accountability program in establishing the state goals for schools and students creates an easy way to communicate to schools and the public how well a school is performing, recognizes schools for effectively demonstrating growth in student achievement, and focuses attention, energy, and resources on schools needing help in improving student achievement; and

WHEREAS, the Constitution of Louisiana requires the legislature to fully fund the current cost to the state of the minimum foundation program as determined by applying the legislatively approved formula; and

WHEREAS, this minimum foundation program formula is designed to provide greater equity and adequacy in both state and local funding of local school systems; and

WHEREAS, the Constitution of Louisiana requires the appropriated funds to be allocated equitably to parish and city school systems according to the formula as adopted by the State Board of Elementary and Secondary Education and approved by the legislature prior to making the appropriation.

THEREFORE, BE IT RESOLVED by the Legislature of Louisiana, that the formula to determine the cost of a minimum foundation program of education in all public elementary and secondary schools as well as to allocate equitably the funds to city, parish, and other local public school systems developed by the State Board of Elementary and Secondary Education and adopted by the Board on February 17, 2011, is hereby approved to read as follows:

MINIMUM FOUNDATION PROGRAM
ELEMENTARY AND SECONDARY EDUCATION
COST DISTRIBUTION FORMULA
2011 - 2012 SCHOOL YEAR

I. BASIS OF ALLOCATION

A. Preliminary and Final Allocations

1. BESE shall determine preliminary allocations of the minimum foundation program formula for city, parish, and other local public school systems, Recovery School District schools, LSU and Southern Lab schools, Office of Juvenile Justice schools, Louisiana School for Math, Science, and the Arts (LSMSA), New Orleans Center for Creative Arts (NOCCA), and Legacy Type 2 Charter schools using latest available data, no later than March 15 each year for the upcoming fiscal year. Upon adoption by the board of such preliminary allocations for the ensuing fiscal year, the superintendent shall submit the budget requirements in accordance with R.S. 39:33 and shall submit the minimum foundation program funding requirements to the Joint

Legislative Committee on the Budget and to the House and Senate committees on education.

2. Upon final adoption by BESE and the legislature of the minimum foundation program formula resolution in effect for the upcoming fiscal year, BESE shall determine final allocations of the minimum foundation program formula for city, parish, and other local public school systems, the Recovery School District, LSU and Southern Lab schools, Office of Juvenile Justice schools, Louisiana School for Math, Science, and the Arts (LSMSA), New Orleans School for the Creative Arts (NOCCA), and Legacy Type 2 Charter schools using latest available data, no later than June 30 for the fiscal year beginning July 1.

3. Latest available student count estimates will be utilized for newly opened school districts or local education agencies in the final allocations of the minimum foundation program formula no later than June 30 for the fiscal year beginning July 1.

B. Mid-year Adjustments

1. Districts and schools may request that the state superintendent make estimated monthly payments based on documented mid-year growth prior to the October 1 count.

2. If any city, parish, or other local public school system's, Recovery School District schools', LSU and Southern Lab schools', Office of Juvenile Justice schools', Louisiana School for Math, Science, and the Arts (LSMSA), New Orleans School for the Creative Arts (NOCCA), and Legacy Type 2 Charter schools' current year October 1 student count is more or less than the previous year's February 1 membership, a mid-year adjustment to per pupil funding shall be made for each student gained or lost based on the final MFP allocation per pupil amount for that city, parish, or other local public school system as approved by BESE.

3. Districts and schools may request that the state superintendent make estimated monthly payments based on documented mid-year growth prior to the February 1 count.

4. If any city, parish, or other local public school system's, Recovery School District schools', LSU and Southern Lab schools', Office of Juvenile Justice schools',

Louisiana School for Math, Science, and the Arts (LSMSA), New Orleans School for the Creative Arts (NOCCA), and Legacy Type 2 Charter schools' current year February 1 membership is more or less than the current year October 1 membership, a second mid-year adjustment to per pupil funding shall be made for each student gained or lost based on one-half the final MFP allocation per pupil amount for that city, parish, or other local public school system as approved by BESE.

5. If the Recovery School District, the district of prior jurisdiction, and local education agencies have an increase or decrease in current year October 1 membership from the prior year February 1 membership included in the final MFP allocation individually, the Recovery School District, the district of prior jurisdiction, and local education agencies shall receive individually a mid-year adjustment of MFP funding based upon the increases or decreases in the October 1 membership times the final MFP allocation per pupil for the district of prior jurisdiction. For increases and decreases in the current year February 1 membership from the October membership, the Recovery School District, the district of prior jurisdiction, and local education agencies shall receive individually a mid-year adjustment based on the increases and decreases in the February 1 membership times one-half of the final MFP allocation per pupil for the district of prior jurisdiction.

6. If the Recovery School District's current year October 1 membership count qualifies for a mid-year adjustment to state funds, a mid-year adjustment shall also be made based on the local per pupil amount of the district of prior jurisdiction times the number of students identified in the mid-year adjustment. For the current year February 1 student count, an adjustment will be made using one-half the local per pupil amount times the number of students identified in the mid-year adjustment.

7. For the newly opened school districts or local education agencies, in the first year of operation, a special mid-year adjustment will be made to finalize their minimum foundation program formula allocations using October 1 data. This special mid-year adjustment will replace the October mid-year adjustment. The newly opened school districts or local education agencies will qualify for the February 1 mid-year adjustment.

II. LEVEL 1 - COST DETERMINATION AND EQUITABLE**DISTRIBUTION OF STATE AND LOCAL FUNDS****A. Base Foundation Level 1 State and Local Costs**

1. February 1 Membership (as defined by the State Board of Elementary and Secondary Education) including Recovery School District students.

Plus

2. Add-on Students/Units

a. At-Risk Students weighted at 0.22.

At-Risk students are defined for purposes of allocating funds as those students whose family income is at or below income eligibility guidelines or other guidelines as provided by the State Board of Elementary and Secondary Education and the number of students identified as English Language Learners that were not included based on income eligibility guidelines times the weighted factor of 0.22.

The State Board of Elementary and Secondary Education shall seek to increase the at-risk weight over seven years by an appropriate amount annually until reaching a total at-risk weight of .40.

b. Career and Technical Education course units weighted at .06.

The number of combined fall and spring student units enrolled in secondary career and technical education courses times the weighted factor of 0.06.

c. Special Education/Other Exceptionalities students weighted at 1.50.

The number of students identified as having Other Exceptionalities as reported in the membership count as defined by the State Board of Elementary and Secondary Education times the weighted factor of 1.50.

d. Special Education/Gifted and Talented students weighted at .60. The number of students identified as Gifted and Talented as reported in the membership count as defined by the State Board of Elementary and Secondary Education times the weighted factor of 0.60.

e. Economy of Scale calculated as a curvilinear weight of .20 at 0 student membership level down to zero at 7,500 student membership level. This weight will vary depending on the size of the school system. There will be no benefit to school systems with a membership of 7,500 or greater. The formula for this weight is:

(1) for each district with less than 7,500 students, subtract its membership from 7,500;

(2) divide this difference by 37,500 to calculate each district's economy of scale weight; then

(3) multiply each district's economy of scale weight times their membership count.

Equals

3. Total Weighted Membership and/or Units (Sum of I.A.1 and I.A.2.a. through e.)

Times

4. State and Local Base Per Pupil Amount of **\$3,855.**

In the event no provision for an annual increase has been provided and this Resolution remains in effect in the Fiscal Year 2012-13 or thereafter, the State Board of Elementary and Secondary Education shall annually adjust the state and local base per pupil amount with approval by the Joint Legislative Committee on the Budget. If the Joint Legislative Committee on the Budget does not approve the rate established by the State Board of Elementary and Secondary Education, then an annual growth adjustment of 2.75% shall automatically be applied to the state and local base per pupil amount beginning in the Fiscal Year 2012-13.

Equals

5. Total Base Foundation Level 1 State and Local Costs (I.A.3 times I.A.4.)

B. Local School System Share Calculation

1. Property Revenue Contribution is calculated by multiplying the state's computed property tax rate (including debt service) by each school system's Net Assessed Property Value for the latest available fiscal year including TIF areas. If a district's Net Assessed Property Value has increased equal to or greater than 10% over the prior year Net Assessed Property Value, then the growth in the Net Assessed Property Value will be capped at 10%. This cap will be applied on a year-to-year basis comparing the current year Net Assessed Property Value to the prior year uncapped Net Assessed Property Value. In FY 2007-08, this millage was set at a level appropriate to yield a state average share of 65% and a local average

share of 35%. The millage set in FY 2007-08 will remain the same in FY 2008-09 and beyond except that the State Board of Elementary and Secondary Education may revise the millage as deemed appropriate in order to reestablish the 65%/35% share.

2. Sales Revenue Contribution is calculated by dividing the district's actual sales tax revenue collected (including debt service) in the latest available fiscal year by the district's sales tax rate that was applicable to create a sales tax base. If a local school system's sales tax goes into effect during the fiscal year, the tax rate is prorated to an annual rate applicable for the total revenue generated. If a district's Computed Sales Tax Base increased equal to or greater than 15% over the Computed Sales Tax Base calculated in the prior year formula, then the growth in the Computed Sales Tax Base will be capped at 15% over the amount used in the prior year formula. This cap will be applied on a year-to-year basis comparing the current year sales tax base to the prior year uncapped sales tax base. Each district's sales tax base is then multiplied by the state's projected yield of the sales tax rate. In FY 2007-08, this rate was set at a level appropriate to yield a state average share of 65% and a local average share of 35%. The rate set in FY 2007-08 will remain the same in FY 2008-09 and beyond except that the State Board of Elementary and Secondary Education may revise the rate as deemed appropriate in order to reestablish the 65%/35% share.

3. Other Revenue Contribution is calculated by combining (1) State Revenue in lieu of taxes; (2) Federal Revenue in lieu of taxes; and (3) 50% of Earnings on Property.

4. Local School System Share is the sum of adding Item 1- Property Tax Contribution, Item 2 - Sales Tax Contribution, and Item 3 - Other Revenues Contribution.

C. State Share Calculation

The State Share is calculated by subtracting the Local Share from the Total Level 1 Costs. In no event shall the State Share of the Total Level 1 Costs be less than 25% for any district.

III. LEVEL 2 - INCENTIVE FOR LOCAL EFFORT

A. Level 2 Eligible Local Revenue

- 1. Local Revenue.

Prior year revenues collected for educational purposes from total Sales Tax, total Property Tax, State and Federal Revenue in Lieu of Taxes, and 50% of Earnings on Property

Minus

- 3. Local School System Share Contribution of Level 1 Costs

Equals

4. Local Revenue over Local School System Share Contribution of Level 1 Costs. This is the funding available for consideration in Level 2 incentive funding.

- 5. Limit on Revenue Eligible for Level 2.

The maximum local revenue eligible for incentive funding is equal to 34% of Total Base Foundation Level 1 State and Local Costs (I.A.5 times .34).

6. Eligible Local Revenue collected for educational purposes. The Lesser of:

- a. Local Revenue Over Level 1 Local Share (II.A.4.),

or

- b. Limit on Revenue Eligible for Level 2 Incentive Funding (II.A.5)

B. State Support of Level 2 Local Effort

1. State Support of Level 2 equals Eligible Revenue in Level 2 minus the Local Share of Level 2.

2. Local Share of Level 2 revenue equals the district's Eligible Local Revenue in Level 2 times the district's local share percentage of Level 1 times a factor of 1.72 in FY 2007-08. For FY 2008-09 and beyond, this factor will remain in effect. The State Board of Elementary and Secondary Education may calculate this factor on an annual basis.

Equals

- 3. State Support of Level 2 Incentive for Local Effort

**IV. MINIMUM FOUNDATION PROGRAM LEVEL 3 LEGISLATIVE
ENHANCEMENTS**

A. Continuation Funding for Pay Raises

1. 2001-02 Certificated Personnel Pay Raise Continuation Enhancement

The supplemental funding provided for the 2001-02 certificated pay raise will continue for each district based on the prior year per pupil amount times their current year membership.

2. 2006-07 Certificated Personnel Pay Raise Continuation Enhancement

The supplemental funding provided for the 2006-07 certificated pay raise will continue for each district based on the prior year per pupil amount times their current year membership.

3. 2002-03 Support Worker Pay Raise Continuation Enhancement

The supplemental pay raise allocation for noncertificated support workers provided in FY 2002-03 will continue for each district based on the prior year per pupil amount times the current year membership.

4. 2006-07 Support Worker Pay Raise Continuation Enhancement

The supplemental pay raise allocation for noncertificated support workers provided in FY 2006-07 will continue for each district based on the prior year per pupil amount times the current year membership.

5. 2007-08 Certificated Personnel Pay Raise Continuation Enhancement

The supplemental funding provided for the 2007-08 certificated pay raise will continue for each district or school based on the prior year per pupil amount times their current year membership.

6. 2007-08 Support Worker Pay Raise Continuation Enhancement

The supplemental pay raise allocation for noncertificated support workers provided in FY 2007-08 will continue for each district or school based on the prior year per pupil amount times the current year membership.

7. 2008-09 Certificated Personnel Pay Raise Continuation Enhancement

The supplemental funding provided for the 2008-09 certificated pay raise will continue for each district or school based on the prior year per pupil amount times their current year membership.

B. Foreign Language Associate Enhancement

Any local school system employing a Foreign Language Associate shall receive a supplemental allocation from BESE of \$20,000 per teacher not to exceed a total of 300 teachers in the program.

C. Hold Harmless Enhancement

The concept for the present formula was first enacted in Fiscal Year 1992-93. At that time, there were school systems that were "underfunded" by the state and those that were "overfunded" by the state. In Fiscal Year 1999-2000, this MFP formula concept was fully implemented for the first time with 52 systems funded at the appropriate state level, eliminating the "underfunded" situation. School systems identified as "overfunded" in FY 2000-01 have since received their prior year per pupil Hold Harmless amount times their current year membership not to exceed the total Hold Harmless amount received in the prior year. Beginning in FY 2007-08, the Hold Harmless amount as identified in the FY 2006-07 formula provided to these "overfunded" systems will be phased out. After subtracting amounts attributable to insurance supplements and legislative pay raises provided between FY 1993-94 and FY 1998-99 from the FY 2006-07 Hold Harmless amount, a revised Hold Harmless amount will be calculated. Each of the school districts identified as "overfunded" in FY 2006-07 will receive a reduction in FY 2007-08 equivalent to 10% of their total revised "overfunded" amount. The annual 10% reduction will continue each year for 10 years. On an annual basis, any hold harmless district may choose to reduce the remaining balance by an amount greater than 10% through formal notification to the department. This request must take place no later than June 30th each year. The annual 10% reduction amount will be redistributed in a per pupil amount to all non-hold harmless districts.

D. Support for Increasing Mandated Costs in Health Insurance, Retirement, and Fuel

City, parish, and other local public school systems shall receive a minimum of \$100.00 for each student in the prior year February 1 membership.

V. FUNDING FOR RECOVERY SCHOOL DISTRICT**A. MFP State Share Per Student**

1. The student membership and weighted student counts of schools transferred to the Recovery School District shall continue to be included in the membership and weighted student counts of the city, parish, or other local public school board from which jurisdiction of the school was transferred.

2. Once all final MFP calculations have been made, the MFP state share per prior year February 1 student membership from Levels 1, 2, and 3 of the MFP formula for the city, parish, or other local public school board which counted the Recovery School District students, shall be multiplied by the number of students in the Recovery School District and converted to a monthly amount. The monthly amount(s) shall be reduced from the city, parish, or other local public school board MFP monthly allocation and transferred to the Recovery School District.

B. MFP Local Share Per Student

1. In addition to the appropriation required in VA.2. of this section, the Recovery School District shall receive an applicable local revenue per student allocation.

2. To begin the fiscal year July 1, the local revenue per student allocation is based on projected local revenues for the most recent prior fiscal year from the city, parish, or other local public school board that had jurisdiction of the school prior to its transfer divided by the total MFP student membership in the Recovery School District and in the district of prior jurisdiction used in the MFP final allocation.

3. For purposes of the Recovery School District calculation, local revenue is defined to include revenue from the following sources, excluding any portion which has been specifically dedicated by the legislature or by voter approval to capital outlay or debt service, per the definitions in the Annual Financial Report and the Louisiana Accounting and Uniform Governmental Handbook (LAUGH) as reported to the Department of Education (DOE):

- a. Sales and use taxes, less any tax collection fee paid by the school district.
- b. Ad valorem taxes, less any tax collection fee paid by the school district.

c. Earnings from sixteenth section lands owned by the school district.

4. The total local revenue allocation for the Recovery District is determined by multiplying the local revenue per student times the number of Recovery School District students used in the MFP final allocation.

5. Once the local amount is determined, it is adjusted to a monthly amount that is transferred from the MFP monthly allocation of the city, parish, or other local public school board of prior jurisdiction to the Recovery School District.

6. Based on the October 1 student count, the local revenue allocation per student will be recalculated and there will be a corresponding adjustment in the local revenue allocation per student. No recalculation of the local revenue per student will occur at the February 1 student count adjustment.

7. During the third quarter of the fiscal year, the local revenue allocation per student shall be adjusted to reflect actual prior year local revenue data.

8. A final reconciliation will occur based upon the receipt of the annual audited financial statements of the district of prior jurisdiction. If an increase or decrease in local revenue collection exists, the state superintendent may establish a payment schedule. In the event that the fiscal status of the district of prior jurisdiction or the Recovery School District changes during the fiscal year or on or before the final reconciliation, the state superintendent may adjust the local revenue based on the revenues identifies.

C. Except for administrative costs, monies appropriated to the Recovery School District that are attributable to the transfer of a school from a prior school system and monies allocated or transferred from the prior system to the Recovery School District shall be expended solely on the operation of schools transferred from the prior system to the jurisdiction of the Recovery School District.

**VI. FUNDING FOR LOUISIANA STATE UNIVERSITY AND
SOUTHERN UNIVERSITY LABORATORY SCHOOLS**

A. Any elementary or secondary school operated by Louisiana State University and Agricultural and Mechanical College or by Southern University and Agricultural and Mechanical College shall be considered a public elementary or

secondary school and, as such, shall be annually appropriated funds as determined by applying the formula contained in Subsection B of this Section.

B. Each student in membership, as defined by the State Board of Elementary and Secondary Education, at the schools provided for in Subsection A of this Section shall be provided for and funded from the minimum foundation program an amount per student equal to the amount allocated per student for the state share of the minimum foundation program.

C. The funds appropriated for the schools provided for in this Section shall be allocated to the institution of higher education operating such a school. Each such institution of higher education shall ensure the equitable expenditure of such funds to operate such schools.

D. Fifty percent of increased funds provided are to be directed to certificated staff pay raises as defined in Section XI. A. Provisions specified in Section X. through XII. of this Resolution shall apply to these schools.

VII. FUNDING FOR TYPE 2 CHARTER SCHOOLS

A. Any school authorized as a Type 2 Charter School by the State Board of Elementary and Secondary Education on or after July 1, 2008, shall annually be appropriated funds as determined by applying the formula contained in R.S. 17:3995, except that the local share allocation will be funded with a transfer of the MFP monthly amount representing the local share allocation from the city, parish, or local public school board in which the attending students reside, and except that Virtual Charter schools may receive, as approved by the State Board of Elementary and Secondary Education, a lesser percentage of the state and local amount calculated in R.S. 17:3995. Where student attendance is from multiple school districts, the Department of Education shall determine the local share based on students reported by the schools. The student membership count of the Type 2 charter schools shall be included in the membership count of the city, parish, or other local public school board in which the school is located to determine the local share. Student adjustments for Type 2 Charter schools authorized on or after July 1, 2008, shall adhere to the guidelines established in Section I.(B) - Mid-year Adjustments. The student membership and weighted student counts of any Type 2 Charter school

authorized by the State Board of Elementary and Secondary Education on or after July 1, 2008, shall be included in the membership and weighted student counts of the city, parish, or other local public school board in which the student resides using the actual prior year February 1 enrollment data of the Type 2 Charter school. This shall not apply in the first year of operation where estimated data only is available.

B. Any Legacy Type 2 Charter school approved by the State Board of Elementary and Secondary Education prior to July 1, 2008, shall annually be appropriated funds as determined by applying the formula contained in R.S. 17:3995, except that any mid-year adjustments shall adhere to the guidelines established in Section 1(B) – Mid-year Adjustments.

C. Fifty percent of increased funds provided are to be directed to certificated staff pay raises as defined in Section XI.A. Provisions specified in Section X. through XII. of this Resolution shall apply to these schools.

VIII. FUNDING FOR THE OFFICE OF JUVENILE JUSTICE

SCHOOLS AND STUDENTS

A. Any elementary and secondary school operated by the Office of Juvenile Justice in a secure care facility shall be considered a public elementary or secondary school and, as such, the Office of Juvenile Justice shall be annually appropriated funds for these students as determined by applying the formula contained in Subsections B and C of this Section.

B. Each student counted in the prior year average daily membership, as defined by the State Board of Elementary and Secondary Education to be calculated by dividing the number of days the students are under the guidance and direction of teachers by the total instructional days during the specified school year, shall be provided for and funded from the minimum foundation program a state share per pupil equal to the amount allocated per student for the state share of the district where the student resided prior to adjudication.

1. The state share per pupil allocation shall be adjusted based on a factor determined by the Louisiana Department of Education to provide for the differential in the number of educational days provided to the students in the custody of the Office of Juvenile Justice.

2. Additionally, the state share per pupil allocation shall be adjusted based on a factor determined by the Louisiana Department of Education to recognize the increased number of special education students in the Office of Juvenile Justice schools relative to the state average special education student population.

C. Each student counted in the prior year average daily membership, as defined by the State Board of Elementary and Secondary Education, shall be provided for and funded from the minimum foundation program a local contribution per pupil equal to the local contribution per pupil for the district where the student resided prior to adjudication.

1. For the purpose of the local share allocation per pupil amount, the average daily membership of the Office of Juvenile Justice shall be included in the membership counts of the city, parish, or other local public school board in which the student resided prior to adjudication to the Office of Juvenile Justice.

2. For a district(s) that has schools transferred to the Recovery School District and shares local revenue, the allocation for the Office of Juvenile Justice will be completed before the calculation of local revenues as identified in Section VB.

3. The local share allocation shall be funded with a transfer of the MFP monthly amount representing the local share allocation from the city, parish, or other local public school board in which the attending students resided prior to adjudication to the Office of Juvenile Justice.

**IX. FUNDING FOR LOUISIANA SCHOOL FOR MATH, SCIENCE,
AND THE ARTS (LSMSA) AND NEW ORLEANS CENTER
FOR CREATIVE ARTS (NOCCA)**

A. LSMSA and NOCCA shall be considered a public elementary or secondary school, and as such, shall be annually appropriated funds as determined by applying the formula contained in Subsection B. of this Section.

B. Each LSMSA student in membership, and each NOCCA full-day student in membership, as defined by the State Board of Elementary and Secondary Education, shall be provided for and funded from the minimum foundation program an amount per student equal to the amount allocated per student for the state share of the minimum foundation program.

C. Fifty percent of increased funds provided are to be directed to certificated pay raises as defined by Section XI. A. Provisions specified in X. through XII. of this Resolution shall apply to these schools.

X. ADJUSTMENTS FOR AUDIT FINDINGS AND DATA REVISIONS

Review and/or audit of the districts' data used in determining their Minimum Foundation Program allocation may result in changes in final statistical information. The Minimum Foundation Program allocation adjustments necessary as a result of these audit findings will be made in the following school year.

XI. REQUIRED EXPENDITURE AMOUNTS

A. Required Pay Raise for Certificated Personnel

Fifty percent of a district's increased funds provided in Levels 1 and 2 over the prior year after adjusting for increases in student membership shall be used only to supplement and enhance full-time certificated staff salaries and retirement benefits for city, parish, or other local school systems, Recovery School District, and LSU and SU Lab schools with an average teacher salary below the latest published SREB average teacher salary. This requirement will be suspended for city, parish, or other local school systems, Recovery School Districts schools, LSU and SU Lab schools, Office of Juvenile Justice schools, Louisiana School for Math, Science, and the Arts (LSMSA), New Orleans Center for Creative Arts (NOCCA), and Legacy Type 2 Charter schools in any year in which no annual increase is provided in the state base per pupil amount.

For purposes of determining the use of these funds, certificated personnel are defined per state Department of Education Bulletin 1929 and are to include: teachers (all function codes 1000-2200, object code 112); therapists/specialists/counselors (function codes 1000- 2200, object code 113); school site-based principals, assistant principals, and other school administrators (function code 1000-2200 and 2400, object code 111); central office certificated administrators (function code 1000-2300 & 2831 (excluding 2321), object code 111); school nurses (function code 2134, object code 118); and employees on sabbatical in function code 1000-2200, 2134, and 2400.

B. 70% Local General Fund Required Instructional Expenditure at the School Building Level

To provide for appropriate accountability of state funds while providing local school board flexibility in determining specific expenditures, local school boards must ensure that 70% of the local school system general fund expenditures are in the areas of instruction and school administration at the school building level as derived by the Department of Education.

1. The definition of instruction shall provide for:

a. The activities dealing directly with the interaction between teachers and students to include such items as: teacher and teacher aide salaries, employee benefits, purchased professional and technical services, textbooks and instructional materials and supplies, and instructional equipment;

b. Student support activities designed to assess and improve the well-being of students and to supplement the teaching process, including attendance and social work, guidance, health, and psychological activities; and

c. Instructional support activities associated with assisting the instructional staff with the content and process of providing learning experiences for students including activities of improvement of instruction, instruction and curriculum development, instructional staff training, library/media, and instructional related technology.

2. School administration shall include the activities performed by the principal, assistant principals, and other assistants while they supervise all operations of the school, evaluate the staff members of the school, assign duties to staff members, supervise and maintain the records of the school, and coordinate school instructional activities with those of the school district. These activities also include the work of clerical staff in support of the teaching and administrative duties.

3. For city, parish, and other local public school districts that fail this requirement, but perform at or above the state average in the District Performance Score (DPS), a waiver for this noncompliance should be provided.

4. For city, parish, and other local public school districts that fail this requirement, and also perform below the state average in the District Performance Score (DPS), the following consequences should be applied:

a. Require that city, parish, and other local public school districts assess expenditures in non-instructional areas including a self-assessment and/or hiring an independent firm to determine operational activities that could be streamlined through outsourcing, privatization, or consolidation and provide a report to BESE on the implementation plan to redirect any savings from these actions to instructional activities according to timelines set by the Department of Education.

b. Require the city, parish, and other local public school districts to examine the manner in which state and federal funds are utilized, make revisions to incorporate new spending patterns, and provide a report to BESE on the implementation of these actions according to timelines set by the Department of Education.

C. Expenditure Requirement for Foreign Language Associate Program

The state must maintain support of the Foreign Language Associate program at a maximum of 300 Foreign Language Associates employed in any given year. These teachers shall be paid by the employing city, parish, or other local public school system or school the state average classroom teacher salary (without PIP) by years of experience and degree beginning with year three. First year teachers will receive an installation incentive of an additional \$6,000; second and third year teachers will receive a retention incentive of an additional \$4,000. These amounts must be provided to each Foreign Associate Teacher by each school district or school in which they are employed.

D. Expenditure Requirement for Educational Purposes

State MFP funds shall only be expended for educational purposes. Expenditures for educational purposes are those expenditures related to the operational and instructional activities of a district to include: instructional programs, pupil support programs, instructional staff programs, school administration, general administration, business services, operations and maintenance of plant services, student transportation services, food services operations, enterprise operations,

community services operations, facility acquisition and construction services and debt services as defined by Louisiana Accounting and Uniform Governmental Handbook, Bulletin 1929.

XII. ACCOUNTABILITY PROVISIONS

A. Accountability for School Performance

Each school recognized by the Louisiana Department of Education will be included in a MFP Accountability report submitted to the House and Senate committees on education by June 30 of each year. Specific information to be included in the report is as follows:

- a. School Data - School name, city, and district; Type of school; October 1 elementary/secondary enrollment; and grade span.
- b. Accountability Data - scores and labels.
- c. Fiscal Data - expenditures per elementary/secondary enrollment for classroom instruction (less adult education) and pupil/instructional support.
- d. Student Demographic Data - percent of students eligible for free and/or reduced lunch ("at-risk"), students with exceptionalities (special ed), gifted/talented, and Minority; Advanced Placement data; student attendance rates; and pupil-teacher ratios.
- e. Teacher Data - Average FTE teacher salaries (object 112, function 1000 series); percent of teachers certified; average years of experience; percent master's degree and above; percent turnover; percent Minority; and teachers' days absent. All teacher data (excluding salaries) reported for certified teachers.
- f. Staffing Data - number per 1,000 pupils for certified teachers, uncertified teachers, and instructional aides.

B. Accountability for Weighted Student Funds

1. In FY 2010-11, according to R.S. 17:7(2)(f)(I), city, parish, and other local public school districts, Recovery School District schools, and LSU and Southern Lab schools, Louisiana School for Math, Science, and the Arts (LSMSA), New Orleans School for the Creative Arts (NOCCA), and Legacy Type 2 Charter schools will be required to expend funds generated by applying the weighted factors contained in the formula for At-Risk students, Career and Technical Education course units, Special

Education Other Exceptionalities students, and Special Education Gifted and Talented students on the following: (a) personnel, (b) professional services, (c) instructional materials, (d) equipment, and (e) supplies that serve the unique needs of students who generate such funds.

2. The expenditure of these weighted funds must be submitted annually in a report as directed by the Louisiana Department of Education including the details on the types of activities for which these funds were expended to serve the needs of the weighted students at all schools that serve such students. The information contained in such annual report shall be published on the Department of Education website in an easily understandable format.

XIII. STUDY OF FUNDING FOR PUBLIC EDUCATION

In an effort to explore opportunities to increase student achievement, the State Board of Elementary and Secondary Education directs the Louisiana Department of Education to establish a pilot program for student-based budgeting.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

This Page is Intentionally Left Blank

Appendix B



STATE OF LOUISIANA
DEPARTMENT OF EDUCATION
POST OFFICE BOX 94064, BATON ROUGE, LOUISIANA 70804-9064
Toll Free #: 1-877-453-2721
<http://www.louisianaschools.net>

DATE: June 30, 2011

CIRCULAR: 1142

TO: Parish/City School Superintendents
Superintendent of Recovery School District
Deans, Colleges of Education of Louisiana State
University and Southern University
Deputy Secretary, Office of Juvenile Justice (OJJ)
Chief Executive Officer, N. O. Center for Creative Arts (NOCCA)
Executive Director, LA School for Math, Science and the Arts (LSMSA)
Type 2 Charter School Board Presidents
Type 5 Charter School Board Presidents (RSD LA)

FROM: Ollie S. Tyler *O. S.*
Acting State Superintendent of Education

SUBJECT: FY 2011-12 State Public School Fund – Minimum Foundation
Program (MFP) Equalization Distribution

The General Appropriations Bill (House Bill 1) of the 2011 Regular Session of the Louisiana Legislature provides \$3,387,319,481 in funding, more or less estimated, for the Minimum Foundation Program (MFP) Formula defined in House Concurrent Resolution (HCR) 130 of the 2011 Regular Session of the Louisiana Legislature.

The MFP allocation includes funding for the 69 city/parish school systems, LSU and Southern Lab Schools, Type 2 Charter Schools, OJJ, NOCCA, LSMSA, and the Recovery School District (RSD Operated and Chartered.)

Highlights of HCR 130:

HCR 130 is essentially a continuation of HCR 243 of 2010, with the following items as noted below:

- 1) Base per pupil amount remains at \$3,855
- 2) Suspended the 50% Pay Raise Requirement for Certificated Personnel when the base per pupil amount has zero growth
- 3) Louisiana School for Math, Science and the Arts (LSMSA) and full-day students at New Orleans Center for Creative Arts (NOCCA) are included in the formula and funded at the state average per pupil amount for Levels 1, 2 and 3
- 4) Two Virtual Type 2 Charter Schools are included in the formula; an MFP local contribution will be required from districts where the students reside
 - Initially funded based on data per applications; will be updated to actual October 1, 2011, student counts and residency data as reported in the Student Information System (SIS)
- 5) Legacy Type 2 Charter Schools are included in the formula
- 6) Expresses SBESE's plans to establish a pilot program for student-based budgeting

MFP Budget Letter Documents:

- Attachment 1: Detailed listing of tables/calculations included in the MFP Budget Letter
- Attachment 2: MFP Budget Letter
- Attachment 3: Information regarding source data used in the MFP calculation per HCR 130
- Attachment 4: Highlights of HCR 130 and provisions continued from the previous year
- Attachment 5: MFP Resolution (HCR 130)

“An Equal Opportunity Employer”

Midyear Adjustments:

- A. October 1, 2011, compared to February 1, 2011
 - Districts receive an adjustment for the base per pupil amount times the number of students gained or lost
- B. February 1, 2012, compared to October 1, 2011
 - Districts receive an adjustment for one-half of base per pupil amount times the number of students gained or lost

Note: It is critical that student data are transmitted accurately and timely to the Department for October 1, 2011, and February 1, 2012, via the Student Information System (SIS)

If you have any questions regarding this information, contact Charlotte Stevens at (225) 342-4989 or via e-mail at charlotte.stevens@la.gov. This information will be posted to the Department of Education website, www.louisianaschools.net. You may also call the Department's toll-free number at 1-877-453-2721.

OST/BS/CS:pm

Attachments

c: SBESE Members
Senator Joel Chaisson, II, President of the Senate
Representative James W. Tucker, Speaker of the House
Senator Ben W. Nevers, Chairman, Senate Education Committee
Representative Austin Badon, Chairman, House Education Committee
Senator Michael J. Michot, Vice Chair, Jt. Legislative Committee on the Budget
Local School System Business Managers/Directors of Finance
Type 2 Charter School Business Managers
Type 5 Charter School Business Managers (RSD LA)
Paul Rainwater, Commissioner of Administration
Elizabeth "Beth" Scioneaux, Deputy Superintendent for Mgt and Finance, LDoE
Charlotte Stevens, Director, Education Finance, LDoE
Leslie Jewell, Director, Appropriation Control, LDoE
Catherine Pozniak, Executive Director, SBESE
Tommy Smith, Assistant Director of Budget and Planning, LSU
Dr. Wade Smith, Director, LSU Lab School
Bob Kuhn, Associate Vice Chancellor, LSU
Dr. Derek Morgan, Director, SU Lab School
Cary Clark, Comptroller's Office, SU
James Cannon, Budget Office, SU
Gerard Melancon, OJJ
Kim Mims, OJJ
Stafford Palmeiri, Office of the Governor
George Silbernagel, House Fiscal Division
Ternisa Hutchinson, Office of Planning and Budget
Leslye Milano, Office of Planning and Budget
David Ray, Senate Finance Staff
Paul Jones, House Education Committee Staff
Jeanne Johnston, Senate Education Committee Staff
Gordon Monk, Legislative Fiscal Officer
Mary Kathryn Drago, Legislative Fiscal Office
Lloyd Dressel, LSBA
Nolton Senegal, LSBA

Appendix C

FY2011-12 MFP Budget Letter

TABLE 1: STATE LEVEL COMPARISON

MFP Formula Items	FY2010-11 Budget Letter July 2010 Circular No. 1134	FY2011-12 Budget Letter July 2011 Circular No. 1142	Comparison of FY2010-11 Budget Letter to FY2011-12 Budget Letter	% Change
A. Level 1 Base Per Pupil Amount	\$3,855	\$3,855	\$0	0.00%
B. Total Weighted Membership of Parish/City Schools, Type 5 Charters, and Non-Legacy Type 2 Charters (Not 1st Year)	919,130	924,654	5,524	0.60%
1. Base Membership: February 1, 2010 / February 1, 2011			-	
Parish/City Schools, Type 5 Charters and Non-Legacy Type 2 Charters (Not 1st Year)	656,272	661,517	5,245	0.80%
LSU and Southern Lab Schools	1,675	1,650	(25)	-1.49%
Office of Juvenile Justice	384	330	(54)	-14.02%
Legacy Type 2 Charter Schools		3,966		
First Year Non-Legacy Type 2 Charters		2,462		
LA School for Math, Science and the Arts (LSMSA)		321		
New Orleans Center for Creative Arts (NOCCA)		75		
Total Students Funded through the MFP	658,875	670,321	11,446	1.74%
2. At-Risk Weight Factor (22%)	95,888	97,662	1,774	1.85%
3. Career & Technical Weight Factor (6%)	11,683	12,344	661	5.66%
4. Exceptionalities Weight Factor (150%)	126,230	123,438	(2,792)	-2.21%
5. Gifted/Talented Weight Factor (60%)	15,567	16,304	737	4.73%
6. Economy-of-Scale Weight Factor	13,490	13,389	(101)	-0.75%
C. Total Level 1 State and Local Costs (A X B)	\$3,543,246,150	\$3,564,541,170	\$21,295,020	0.60%
1. State Share of Cost (65%)	\$2,303,063,322	\$2,316,995,203	\$13,931,881	0.60%
2. Local Share of Cost (35%)	\$1,240,182,828	\$1,247,545,968	\$7,363,139	0.59%
D. Total Local Revenues in MFP	\$2,817,704,612	\$2,855,993,316	\$38,288,704	1.36%
1. Total Net Assessed Property (capped at 10%)	\$28,017,296,643	\$31,212,491,448	\$3,195,194,805	11.40%
2. Total Est. Sales Tax Base (capped at 15%)	\$80,185,315,589	\$76,483,527,247	(\$3,701,788,342)	-4.62%
3. Average Equivalent Millage Rate	39.33/17.68	40.50/17.76		
4. Average Equivalent Sales Tax Rate	1.97/89%	1.98/87%		
5. Property Tax Revenue	\$1,173,328,833	\$1,272,732,205	\$99,403,372	8.47%
6. Sales Tax Revenue	\$1,605,367,688	\$1,545,304,410	(\$60,063,278)	-3.74%
7. Other Revenues Considered	\$39,008,091	\$37,956,701	(\$1,051,391)	-2.70%
E. Level 2 Eligible Local Revenue	\$1,061,525,558	\$1,063,767,149	\$2,241,591	0.21%
1. Level 2 State Support	\$397,052,856	\$399,856,216	\$2,803,360	0.71%
F. Level 1 and 2 State Share (C1+E1)	\$2,700,116,178	\$2,716,851,419	\$16,735,241	0.62%
G. Level 3 Legislative Enhancements	\$610,425,029	\$614,163,055	\$3,738,026	0.61%
1. Prior Year Pay Raises (FY01-02 through FY08-09)	\$462,804,899	\$466,358,425	\$3,553,526	0.77%
2. Foreign Language Associates	\$5,200,000	\$4,860,000	(\$340,000)	-6.54%
3. Mandated Cost Adjustment (\$100)	\$65,627,200	\$66,151,700	\$524,500	0.80%
4. Hold Harmless (Total)	\$76,792,930	\$76,792,930	\$0	0.00%
Prior Year Pay Raise/Insurance Supplements	\$38,336,714	\$38,336,714	\$0	0.00%
Remaining Hold Harmless	\$38,456,219	\$38,456,219	\$0	0.00%
Years 1 - 4/Years 1 - 5 Reduction of Remaining Hold Harmless	(\$16,138,031)	(\$19,857,730)	(\$3,719,699)	23.05%
Redistribution of Hold Harmless Phase-out	\$16,138,028	\$19,857,727	\$3,719,699	23.05%
H. State Share Formula Allocation (City/Parish Local School Systems) Per Pupil based on February 1 Membership	\$3,310,541,207 \$5,044	\$3,331,014,473 \$5,035	\$20,473,267 (\$9)	0.62% -0.18%
I. Other Local School System Funding				
R.S. 17:350.21 Lab School Funding	\$8,313,354	\$8,172,062	(\$141,292)	-1.70%
1. LSU Lab. School	\$6,675,712	\$6,688,242	\$12,530	0.19%
2. Southern Univ. Lab. School	\$1,637,642	\$1,483,820	(\$153,822)	-9.39%
J. Recovery School District Funding	\$118,435,156	\$124,299,466	\$5,864,310	4.95%
1. Orleans	\$100,973,843	\$107,906,807	\$6,932,964	6.87%
2. East Baton Rouge	\$9,521,325	\$9,417,474	(\$103,851)	-1.09%
3. Pointe Coupee	\$1,597,168	\$1,324,088	(\$273,079)	-17.10%
4. Caddo	\$4,003,945	\$3,339,417	(\$664,528)	-16.60%
5. St. Helena	\$2,338,876	\$2,311,680	(\$27,196)	-1.16%
K. Non-Legacy Type 2 Charters (Not 1st Year)	\$2,570,266	\$3,206,902	\$636,636	24.77%
L. First Year Non-Legacy Type 2 Charter Schools	\$0	\$11,375,740	\$11,375,740	
M. Office of Juvenile Justice	\$3,060,649	\$2,592,469	(\$468,180)	-15.30%
N. Foreign Associate Teacher Stipends	\$852,000	\$656,000	(\$196,000)	-23.00%
O. Legacy Type 2 Charter Schools	\$0	\$38,849,833	\$38,849,833	
P. LA School for Math, Science & the Arts (LSMSA)	\$0	\$1,616,230	\$1,616,230	
Q. New Orleans Center for Creative Arts (NOCCA)(full-day students)	\$0	\$377,624	\$377,624	
R. Total MFP Allocation (H+I+J+K+L+M+N+O+P+Q)	\$3,443,772,631	\$3,522,160,799	\$78,388,168	2.28%
S. Adjustments	(\$124,470,473)	(\$133,757,960)	(\$9,287,488)	7.46%
1. Plus/(Minus) Prior Year Adjustments - City/Parish Schools	(\$4,821,886)	(\$4,832,541)	(\$10,655)	0.22%
2. Plus/(Minus) Prior Year Adjustments - LSU/SU Lab Schools	(\$4,927)	(\$5,039)	(\$112)	2.27%
3. Plus/(Minus) Prior Year Adjustments - RSD	(\$1,192,145)	(\$1,388,176)	(\$196,030)	16.44%
4. Plus/(Minus) Prior Year Adjustments - Non-Legacy Type 2 Charters	(\$16,358)	(\$25,836)	(\$9,478)	57.94%
5. Plus/(Minus) Prior Year Adjustments - Legacy Type 2 Charters	\$0	\$0	\$0	
6. Mid-Year - Normal Student Growth	\$0	\$0	\$0	
7. RSD Transfers	(\$118,435,156)	(\$124,299,466)	(\$5,864,310)	4.95%
8. Non-Legacy Type 2 Charter Transfers (Not 1st Year)	\$0	(\$3,206,902)	(\$3,206,902)	
T. MFP Allocation Including Adjustments (R + S)	\$3,319,302,159	\$3,388,402,839	\$69,100,680	2.08%
U. State MFP Appropriation	\$3,319,302,159	3,387,319,481		
V. Estimated Need in Excess of MFP Appropriation	(\$0)	\$1,083,358 *	\$1,083,359	

* Based on preliminary student data for first year entities; reconciliation pending October 1, 2011, and February 1, 2012, student data

**Table 2: FY2011-12 Budget Letter
Distribution and Adjustments**

LEA	School System	FY2011-12 MFP State Share of Levels 1, 2, and 3 with Continuation of Prior-Year Pay Raises	Prior Year Audit Adjustments				
			FY09-10 Audit Adjustments	FY10-11 Audit Adjustments	Total Audit Adjustments (Does not include adjustments for RSD or Non-Legacy Type 2 Charters)	Adjustments Due to Student, CAFR/AFR and PEP Audits	
						Due District (+)	Due State (-)
		1	2	3	4	5	6
1	Acadia	\$49,932,018	\$0	(\$88,571)	(\$88,571)	\$0	(\$88,571)
2	Allen	\$27,837,030	\$0	(\$36,954)	(\$36,954)	\$0	(\$36,954)
3	Ascension	\$92,109,498	\$0	(\$23,415)	(\$23,415)	\$0	(\$23,415)
4	Assumption	\$23,568,142	\$0	(\$32,681)	(\$32,681)	\$0	(\$32,681)
5	Avoyelles	\$31,543,403	\$0	(\$111,886)	(\$111,886)	\$0	(\$111,886)
6	Beauregard	\$37,341,744	\$0	(\$6,116)	(\$6,116)	\$0	(\$6,116)
7	Bienville	\$5,055,457	\$3,304	(\$23,748)	(\$20,444)	\$0	(\$20,444)
8	Bossier	\$95,969,577	\$0	(\$63,587)	(\$63,587)	\$0	(\$63,587)
9	Caddo	\$212,429,947	\$0	(\$446,554)	(\$446,554)	\$0	(\$446,554)
10	Calcasieu	\$154,346,182	\$0	(\$248,724)	(\$248,724)	\$0	(\$248,724)
11	Caldwell	\$11,835,132	\$0	(\$71,561)	(\$71,561)	\$0	(\$71,561)
12	Cameron	\$3,335,397	\$0	(\$198)	(\$198)	\$0	(\$198)
13	Catahoula	\$10,189,094	\$0	(\$26,634)	(\$26,634)	\$0	(\$26,634)
14	Claiborne	\$13,176,947	\$0	(\$53,101)	(\$53,101)	\$0	(\$53,101)
15	Concordia	\$21,976,176	\$0	(\$11,210)	(\$11,210)	\$0	(\$11,210)
16	DeSoto	\$10,289,052	\$0	(\$18,799)	(\$18,799)	\$0	(\$18,799)
17	East Baton Rouge	\$175,810,122	\$24,328	(\$49,475)	(\$25,147)	\$0	(\$25,147)
18	East Carroll	\$7,693,589	\$0	\$37,455	\$37,455	\$37,455	\$0
19	East Feliciana	\$11,962,583	\$0	(\$61,691)	(\$61,691)	\$0	(\$61,691)
20	Evangeline	\$34,332,860	\$0	(\$16,948)	(\$16,948)	\$0	(\$16,948)
21	Franklin	\$18,077,882	\$0	(\$40,980)	(\$40,980)	\$0	(\$40,980)
22	Grant	\$22,092,720	\$0	(\$81,984)	(\$81,984)	\$0	(\$81,984)
23	Iberia	\$72,565,768	\$0	(\$31,014)	(\$31,014)	\$0	(\$31,014)
24	Iberville	\$14,630,943	\$0	(\$11,389)	(\$11,389)	\$0	(\$11,389)
25	Jackson	\$9,467,403	\$0	(\$6,339)	(\$6,339)	\$0	(\$6,339)
26	Jefferson	\$171,608,137	\$0	(\$595,501)	(\$595,501)	\$0	(\$595,501)
27	Jefferson Davis	\$35,878,739	\$0	(\$34,781)	(\$34,781)	\$0	(\$34,781)
28	Lafayette	\$119,866,172	\$0	(\$92,741)	(\$92,741)	\$0	(\$92,741)
29	Lafourche	\$66,681,242	\$0	(\$74,331)	(\$74,331)	\$0	(\$74,331)
30	LaSalle	\$15,881,214	\$0	(\$23,805)	(\$23,805)	\$0	(\$23,805)
31	Lincoln	\$31,403,529	\$0	(\$324)	(\$324)	\$0	(\$324)
32	Livingston	\$143,816,291	\$0	(\$177,046)	(\$177,046)	\$0	(\$177,046)
33	Madison	\$11,685,028	\$0	(\$105,852)	(\$105,852)	\$0	(\$105,852)
34	Morehouse	\$27,974,839	\$0	(\$46,312)	(\$46,312)	\$0	(\$46,312)
35	Natchitoches	\$35,425,391	\$0	(\$119,424)	(\$119,424)	\$0	(\$119,424)
36	Orleans	\$149,242,601	\$0	(\$102,607)	(\$102,607)	\$0	(\$102,607)
37	Ouachita	\$116,712,951	\$0	(\$318,431)	(\$318,431)	\$0	(\$318,431)
38	Plaquemines	\$12,028,311	\$0	(\$2,267)	(\$2,267)	\$0	(\$2,267)
39	Pointe Coupee	\$12,418,883	\$0	(\$42,189)	(\$42,189)	\$0	(\$42,189)
40	Rapides	\$125,169,113	\$0	(\$46,769)	(\$46,769)	\$0	(\$46,769)
41	Red River	\$4,494,177	\$0	(\$65,539)	(\$65,539)	\$0	(\$65,539)
42	Richland	\$19,904,635	\$0	\$58,473	\$58,473	\$58,473	\$0
43	Sabine	\$26,024,562	\$0	(\$11,025)	(\$11,025)	\$0	(\$11,025)
44	St. Bernard	\$27,305,974	\$11,393	(\$62,804)	(\$51,411)	\$0	(\$51,411)
45	St. Charles	\$30,029,263	\$0	(\$35,096)	(\$35,096)	\$0	(\$35,096)
46	St. Helena	\$7,202,779	\$0	(\$28,916)	(\$28,916)	\$0	(\$28,916)
47	St. James	\$16,176,222	\$0	(\$30,254)	(\$30,254)	\$0	(\$30,254)
48	St. John the Baptist	\$26,147,248	\$0	(\$104,213)	(\$104,213)	\$0	(\$104,213)
49	St. Landry	\$75,952,629	\$0	(\$195,784)	(\$195,784)	\$0	(\$195,784)
50	St. Martin	\$46,239,418	\$0	(\$138,641)	(\$138,641)	\$0	(\$138,641)
51	St. Mary	\$47,159,922	\$0	(\$30,277)	(\$30,277)	\$0	(\$30,277)
52	St. Tammany	\$204,208,906	\$0	(\$188,773)	(\$188,773)	\$0	(\$188,773)
53	Tangipahoa	\$101,336,584	\$0	(\$59,089)	(\$59,089)	\$0	(\$59,089)
54	Tensas	\$4,458,877	\$22,760	(\$26,992)	(\$4,232)	\$0	(\$4,232)
55	Terrebonne	\$85,757,622	\$0	(\$114,823)	(\$114,823)	\$0	(\$114,823)
56	Union	\$16,120,098	\$0	(\$19,432)	(\$19,432)	\$0	(\$19,432)
57	Vermilion	\$46,409,234	\$0	(\$42,093)	(\$42,093)	\$0	(\$42,093)
58	Vernon	\$55,429,259	\$0	(\$130,424)	(\$130,424)	\$0	(\$130,424)
59	Washington	\$35,205,757	\$0	(\$14,013)	(\$14,013)	\$0	(\$14,013)
60	Webster	\$37,040,608	\$0	(\$35,268)	(\$35,268)	\$0	(\$35,268)
61	West Baton Rouge	\$13,038,736	\$0	(\$14,382)	(\$14,382)	\$0	(\$14,382)
62	West Carroll	\$12,771,903	\$0	(\$11,452)	(\$11,452)	\$0	(\$11,452)
63	West Feliciana	\$10,357,501	\$0	(\$5,326)	(\$5,326)	\$0	(\$5,326)
64	Winn	\$15,666,187	\$0	(\$14,019)	(\$14,019)	\$0	(\$14,019)
65	City of Monroe	\$45,032,755	(\$131,190)	(\$112,235)	(\$243,425)	\$0	(\$243,425)
66	City of Bogalusa	\$14,238,146	\$0	(\$25,498)	(\$25,498)	\$0	(\$25,498)
67	Zachary Community	\$27,824,044	\$0	\$6,642	\$6,642	\$6,642	\$0
68	City of Baker	\$12,000,035	\$0	\$29,190	\$29,190	\$29,190	\$0
69	Central Community	\$24,120,286	\$0	(\$32,592)	(\$32,592)	\$0	(\$32,592)
	STATE TOTALS	\$3,331,014,473	(\$69,405)	(\$4,763,137)	(\$4,832,541)	\$131,760	(\$4,964,301)

**Table 2: FY2011-12 Budget Letter
Distribution and Adjustments**

LEA	School System	Minus State Share Adjustment for Recovery School District	Minus State Share Adjustment for Non-Legacy Type 2 Charters* (Not 1st Year)	FY2011-12 Total MFP Distribution with Adjustments	Monthly Payments July 2011 through June 2012	Preliminary FY2011-12 Foreign Language Assoc. Teacher Stipends (To be updated and paid August 2011)	FY2011-12 Total MFP Distribution with Adjustments and Stipends
		7	8	9	10	11	12
1	Acadia			\$49,843,446	\$4,153,621	\$0	\$49,843,446
2	Allen			\$27,800,076	\$2,316,673	\$0	\$27,800,076
3	Ascension			\$92,086,082	\$7,673,840	\$0	\$92,086,082
4	Assumption			\$23,535,461	\$1,961,288	\$20,000	\$23,555,461
5	Avoyelles			\$31,431,517	\$2,619,293	\$0	\$31,431,517
6	Beauregard			\$37,335,627	\$3,111,302	\$0	\$37,335,627
7	Bienville			\$5,035,013	\$419,584	\$0	\$5,035,013
8	Bossier			\$95,905,990	\$7,992,166	\$16,000	\$95,921,990
9	Caddo	(3,339,417)		\$208,643,976	\$17,386,998	\$32,000	\$208,675,976
10	Calcasieu			\$154,097,458	\$12,841,455	\$80,000	\$154,177,458
11	Caldwell			\$11,763,571	\$980,298	\$0	\$11,763,571
12	Cameron			\$3,335,199	\$277,933	\$4,000	\$3,339,199
13	Catahoula			\$10,162,460	\$846,872	\$0	\$10,162,460
14	Claiborne			\$13,123,846	\$1,093,654	\$0	\$13,123,846
15	Concordia			\$21,964,966	\$1,830,414	\$0	\$21,964,966
16	DeSoto			\$10,270,254	\$855,855	\$10,000	\$10,280,254
17	East Baton Rouge	(9,417,474)	(667,198)	\$165,700,303	\$13,808,359	\$54,000	\$165,754,303
18	East Carroll			\$7,731,044	\$644,254	\$8,000	\$7,739,044
19	East Feliciana			\$11,900,892	\$991,741	\$0	\$11,900,892
20	Evangeline			\$34,315,912	\$2,859,659	\$0	\$34,315,912
21	Franklin			\$18,036,901	\$1,503,075	\$0	\$18,036,901
22	Grant			\$22,010,736	\$1,834,228	\$0	\$22,010,736
23	Iberia			\$72,534,754	\$6,044,563	\$30,000	\$72,564,754
24	Iberville			\$14,619,554	\$1,218,296	\$0	\$14,619,554
25	Jackson			\$9,461,064	\$788,422	\$0	\$9,461,064
26	Jefferson		(47,846)	\$170,964,790	\$14,247,066	\$74,000	\$171,038,790
27	Jefferson Davis			\$35,843,958	\$2,986,997	\$0	\$35,843,958
28	Lafayette			\$119,773,431	\$9,981,119	\$140,000	\$119,913,431
29	Lafourche			\$66,606,911	\$5,550,576	\$40,000	\$66,646,911
30	LaSalle			\$15,857,409	\$1,321,451	\$0	\$15,857,409
31	Lincoln		(24,269)	\$31,378,937	\$2,614,911	\$0	\$31,378,937
32	Livingston			\$143,639,245	\$11,969,937	\$0	\$143,639,245
33	Madison			\$11,579,176	\$964,931	\$4,000	\$11,583,176
34	Morehouse			\$27,928,528	\$2,327,377	\$0	\$27,928,528
35	Natchitoches			\$35,305,967	\$2,942,164	\$0	\$35,305,967
36	Orleans	(107,906,807)	(687,666)	\$40,545,521	\$3,378,793	\$72,000	\$40,617,521
37	Ouachita		(42,880)	\$116,351,640	\$9,695,970	\$0	\$116,351,640
38	Plaquemines			\$12,026,044	\$1,002,170	\$6,000	\$12,032,044
39	Pointe Coupee	(1,324,088)		\$11,052,606	\$921,051	\$0	\$11,052,606
40	Rapides			\$125,122,344	\$10,426,862	\$0	\$125,122,344
41	Red River			\$4,428,638	\$369,053	\$0	\$4,428,638
42	Richland			\$19,963,108	\$1,663,592	\$0	\$19,963,108
43	Sabine			\$26,013,536	\$2,167,795	\$0	\$26,013,536
44	St. Bernard			\$27,254,564	\$2,271,214	\$0	\$27,254,564
45	St. Charles			\$29,994,167	\$2,499,514	\$0	\$29,994,167
46	St. Helena	(2,311,680)		\$4,862,182	\$405,182	\$0	\$4,862,182
47	St. James			\$16,145,968	\$1,345,497	\$0	\$16,145,968
48	St. John the Baptist			\$26,043,035	\$2,170,253	\$0	\$26,043,035
49	St. Landry			\$75,756,845	\$6,313,070	\$0	\$75,756,845
50	St. Martin			\$46,100,777	\$3,841,731	\$50,000	\$46,150,777
51	St. Mary			\$47,129,645	\$3,927,470	\$0	\$47,129,645
52	St. Tammany		(5,645)	\$204,014,489	\$17,001,207	\$0	\$204,014,489
53	Tangipahoa			\$101,277,495	\$8,439,791	\$12,000	\$101,289,495
54	Tensas			\$4,454,645	\$371,220	\$0	\$4,454,645
55	Terrebonne			\$85,642,799	\$7,136,900	\$0	\$85,642,799
56	Union		(1,674,296)	\$14,426,369	\$1,202,197	\$4,000	\$14,430,369
57	Vermilion			\$46,367,142	\$3,863,929	\$0	\$46,367,142
58	Vernon			\$55,298,835	\$4,608,236	\$0	\$55,298,835
59	Washington			\$35,191,744	\$2,932,645	\$0	\$35,191,744
60	Webster			\$37,005,340	\$3,083,778	\$0	\$37,005,340
61	West Baton Rouge			\$13,024,353	\$1,085,363	\$0	\$13,024,353
62	West Carroll			\$12,760,451	\$1,063,371	\$0	\$12,760,451
63	West Feliciana			\$10,352,175	\$862,681	\$0	\$10,352,175
64	Winn			\$15,652,168	\$1,304,347	\$0	\$15,652,168
65	City of Monroe			\$44,789,331	\$3,732,444	\$0	\$44,789,331
66	City of Bogalusa			\$14,212,649	\$1,184,387	\$0	\$14,212,649
67	Zachary Community		(11,427)	\$27,819,260	\$2,318,272	\$0	\$27,819,260
68	City of Baker		(33,278)	\$11,995,946	\$999,662	\$0	\$11,995,946
69	Central Community		(12,398)	\$24,075,297	\$2,006,275	\$0	\$24,075,297
	STATE TOTALS	(\$124,299,466)	(\$3,206,902)	\$3,198,675,562	\$266,556,294	\$656,000	\$3,199,331,562

* does not include First Year Non-Legacy Type 2 Charters

**Table 2A: FY2011-12 Budget Letter
MFP Transfer Amount**

L E A	School System	Monthly Payments Amount July 2011	Transfer to pay the local share due to RSD LA	Transfer to pay the local share due to RSD Orleans	Transfer to pay the local share due to Madison Prep (CSAL)	Transfer to pay the local share due to D'Arbonne Woods	Transfer to pay the local share due to Int'l H. S. (VIBE)
		(Table 2, col. 10)	(Table 5B-2 column 22)	(RSD Orleans Allocation, column 22)	(Table 5C-1, column 18)	(Table 5C-1, column 18)	(Table 5C-1, column 18)
		1	2	3	4	5	6
1	Acadia	\$4,153,621					
2	Allen	\$2,316,673					
3	Ascension	\$7,673,840					
4	Assumption	\$1,961,288					
5	Avoyelles	\$2,619,293					
6	Beauregard	\$3,111,302					
7	Bienville	\$419,584					
8	Bossier	\$7,992,166					
9	Caddo	\$17,386,998	(\$203,809)				
10	Calcasieu	\$12,841,455					
11	Caldwell	\$980,298					
12	Cameron	\$277,933					
13	Catahoula	\$846,872					
14	Claiborne	\$1,093,654					
15	Concordia	\$1,830,414					
16	DeSoto	\$855,855					
17	East Baton Rouge	\$13,808,359	(\$1,030,413)		(\$84,076)		
18	East Carroll	\$644,254					
19	East Feliciana	\$991,741					
20	Evangeline	\$2,859,659					
21	Franklin	\$1,503,075					
22	Grant	\$1,834,228					
23	Iberia	\$6,044,563					
24	Iberville	\$1,218,296					
25	Jackson	\$788,422					
26	Jefferson	\$14,247,066					(\$4,685)
27	Jefferson Davis	\$2,986,997					
28	Lafayette	\$9,981,119					
29	Lafourche	\$5,550,576					
30	LaSalle	\$1,321,451					
31	Lincoln	\$2,614,911				(\$1,894)	
32	Livingston	\$11,969,937					
33	Madison	\$964,931					
34	Morehouse	\$2,327,377					
35	Natchitoches	\$2,942,164					
36	Orleans	\$3,378,793		(\$9,096,684)			(\$56,679)
37	Ouachita	\$9,695,970				(\$1,772)	
38	Plaquemines	\$1,002,170					
39	Pointe Coupee	\$921,051	(\$97,887)				
40	Rapides	\$10,426,862					
41	Red River	\$369,053					
42	Richland	\$1,663,592					
43	Sabine	\$2,167,795					
44	St. Bernard	\$2,271,214					
45	St. Charles	\$2,499,514					
46	St. Helena	\$405,182	(\$34,407)				
47	St. James	\$1,345,497					
48	St. John the Baptist	\$2,170,253					
49	St. Landry	\$6,313,070					
50	St. Martin	\$3,841,731					
51	St. Mary	\$3,927,470					
52	St. Tammany	\$17,001,207					(\$333)
53	Tangipahoa	\$8,439,791					
54	Tensas	\$371,220					
55	Terrebonne	\$7,136,900					
56	Union	\$1,202,197				(\$69,395)	
57	Vermilion	\$3,863,929					
58	Vernon	\$4,608,236					
59	Washington	\$2,932,645					
60	Webster	\$3,083,778					
61	West Baton Rouge	\$1,085,363					
62	West Carroll	\$1,063,371					
63	West Feliciana	\$862,681					
64	Winn	\$1,304,347					
65	City of Monroe	\$3,732,444					
66	City of Bogalusa	\$1,184,387					
67	Zachary Community	\$2,318,272			(\$716)		
68	City of Baker	\$999,662			(\$1,052)		
69	Central Community	\$2,006,275			(\$390)		
	STATE TOTALS	\$266,556,294	(\$1,366,516)	(\$9,096,684)	(\$86,233)	(\$73,061)	(\$61,697)

**Table 2A: FY2011-12 Budget Letter
MFP Transfer Amount**

L E A	School System	Transfer to pay the local share due to N.O. Military/Maritime	Transfer to pay the local share due to Lycee Francois	Transfer to pay the local share due to Lake Charles Academy	Transfer to pay the local share due to LAVCA	Transfer to pay the local share due to LA Connections	Transfer to pay the local share due monthly to the Office of Juvenile Justice	Total MFP Transfer Amount minus Transfers to RSD and Type 2 Charters
		(Table 5C-1, column 18)	(Table 5C-1, column 18)	(Table 5C-1, column 18)	(Table 5C-2, column 18)	(Table 5C-3, column 18)	(Table 5D column 12)	
		7	9	10	11	12	13	14
1	Acadia				(\$2,250)	(\$600)	(\$255)	\$4,150,516
2	Allen				(\$580)	(\$193)	\$0	\$2,315,900
3	Ascension				(\$4,826)	(\$3,792)	(\$306)	\$7,664,916
4	Assumption				(\$1,571)	(\$449)	(\$572)	\$1,958,696
5	Avoyelles				(\$1,457)	(\$1,115)	(\$678)	\$2,616,043
6	Beauregard				(\$2,536)	(\$1,153)	(\$287)	\$3,107,326
7	Bienville				(\$6,612)	\$0	(\$132)	\$412,840
8	Bossier				(\$16,265)	(\$5,103)	(\$328)	\$7,970,470
9	Caddo				(\$29,983)	(\$12,659)	(\$10,331)	\$17,130,216
10	Calcasieu			(\$216,250)	(\$18,943)	(\$13,749)	(\$1,587)	\$12,590,926
11	Caldwell				(\$215)	\$0	\$0	\$980,083
12	Cameron				(\$814)	\$0	\$0	\$277,119
13	Catahoula				(\$894)	(\$179)	\$0	\$845,799
14	Claiborne				(\$475)	(\$712)	(\$73)	\$1,092,394
15	Concordia				(\$733)	\$0	(\$227)	\$1,829,454
16	DeSoto				(\$9,866)	(\$1,410)	(\$1,505)	\$843,074
17	East Baton Rouge				(\$33,166)	(\$21,955)	(\$15,333)	\$12,623,416
18	East Carroll				(\$394)	(\$131)	(\$587)	\$643,142
19	East Feliciana				(\$808)	\$0	(\$85)	\$990,848
20	Evangeline				(\$795)	(\$159)	(\$1,274)	\$2,857,431
21	Franklin				(\$1,887)	(\$674)	(\$1,338)	\$1,499,176
22	Grant				(\$101)	(\$507)	(\$35)	\$1,833,585
23	Iberia				(\$1,157)	(\$1,157)	(\$1,802)	\$6,040,447
24	Iberville				(\$1,288)	\$0	(\$2,325)	\$1,214,683
25	Jackson				(\$2,217)	(\$1,108)	\$0	\$785,097
26	Jefferson				(\$37,398)	(\$14,323)	(\$15,025)	\$14,175,635
27	Jefferson Davis				(\$1,907)	(\$1,271)	(\$78)	\$2,983,741
28	Lafayette				(\$14,889)	(\$9,805)	(\$2,376)	\$9,954,049
29	Lafourche				(\$5,004)	(\$1,668)	(\$4,750)	\$5,539,154
30	LaSalle				(\$984)	(\$1,230)	\$0	\$1,319,237
31	Lincoln				(\$1,364)	(\$1,705)	(\$869)	\$2,609,079
32	Livingston				(\$4,113)	(\$4,681)	(\$235)	\$11,960,908
33	Madison				(\$1,403)	(\$561)	(\$988)	\$961,979
34	Morehouse				(\$1,713)	(\$571)	\$0	\$2,325,093
35	Natchitoches				(\$1,988)	(\$2,209)	(\$635)	\$2,937,332
36	Orleans	(\$25,461)	(\$20,195)		(\$25,446)	(\$8,361)	(\$13,041)	(\$5,867,074)
37	Ouachita				(\$5,239)	(\$2,050)	(\$626)	\$9,686,283
38	Plaquemines				(\$4,170)	(\$1,668)	\$0	\$996,332
39	Pointe Coupee				(\$1,229)	(\$2,458)	(\$329)	\$819,148
40	Rapides				(\$6,363)	(\$5,302)	(\$1,170)	\$10,414,027
41	Red River				(\$8,160)	(\$1,360)	(\$559)	\$358,974
42	Richland				(\$3,103)	\$0	(\$1,694)	\$1,658,795
43	Sabine				(\$1,827)	(\$1,305)	(\$782)	\$2,163,881
44	St. Bernard				(\$3,663)	(\$1,831)	(\$447)	\$2,265,273
45	St. Charles				(\$6,994)	(\$3,885)	(\$825)	\$2,487,810
46	St. Helena				(\$748)	\$0	\$0	\$370,027
47	St. James				(\$3,559)	\$0	\$0	\$1,341,938
48	St. John the Baptist				(\$5,519)	(\$1,183)	(\$477)	\$2,163,074
49	St. Landry				(\$5,866)	(\$1,466)	(\$1,161)	\$6,304,577
50	St. Martin				(\$1,805)	(\$1,986)	(\$1,182)	\$3,836,758
51	St. Mary				(\$1,479)	(\$1,479)	(\$1,079)	\$3,923,433
52	St. Tammany				(\$25,404)	(\$17,057)	(\$3,498)	\$16,954,916
53	Tangipahoa				(\$8,803)	(\$4,329)	(\$1,123)	\$8,425,536
54	Tensas				\$0	\$0	(\$229)	\$370,991
55	Terrebonne				(\$1,963)	(\$3,709)	(\$2,223)	\$7,129,005
56	Union				(\$1,069)	(\$1,069)	\$0	\$1,130,664
57	Vermilion				(\$2,478)	(\$901)	(\$779)	\$3,859,771
58	Vernon				(\$3,183)	(\$1,459)	(\$345)	\$4,603,249
59	Washington				(\$1,006)	(\$447)	(\$289)	\$2,930,903
60	Webster				(\$4,373)	(\$2,733)	(\$325)	\$3,076,347
61	West Baton Rouge				(\$1,371)	(\$914)	(\$3,138)	\$1,079,940
62	West Carroll				(\$314)	(\$314)	(\$141)	\$1,062,602
63	West Feliciana				\$0	(\$1,155)	(\$854)	\$860,672
64	Winn				(\$189)	(\$189)	\$0	\$1,303,969
65	City of Monroe				\$0	(\$350)	(\$879)	\$3,731,215
66	City of Bogalusa				\$0	(\$1,470)	(\$830)	\$1,182,087
67	Zachary Community				(\$1,289)	(\$967)	(\$124)	\$2,315,176
68	City of Baker				\$0	(\$189)	\$0	\$998,421
69	Central Community				(\$877)	(\$526)	\$0	\$2,004,482
	STATE TOTALS	(\$25,461)	(\$20,195)	(\$216,250)	(\$348,085)	(\$176,941)	(\$102,165)	\$254,983,006

**Table 2A: FY2011-12 Budget Letter
MFP Transfer Amount**

L E A	School System	July ONLY: Local Admin Fee Payable to RSD (1.75%) RSD LA (Table 5B-2, column 16)	July ONLY: Local Admin Fee Payable to DOE (.25%) RSD LA (Table 5B-2, column 17)	July ONLY: Admin Fee Payable to DOE (.25%) RSD Orleans (RSD Orleans Allocation, column 21)	July ONLY: Local Admin Fee Payable to DOE (.25%) Madison Prep (Table 5C-1, column 14)	July ONLY: Local Admin Fee Payable to DOE (.25%) D'Arbonne Woods (Table 5C-1, column 14)	July ONLY: Local Admin Fee Payable to DOE (.25%) Int'l H. S. (Table 5C-1, column 14)
		15	16	17	18	19	20
1	Acadia						
2	Allen						
3	Ascension						
4	Assumption						
5	Avoyelles						
6	Beauregard						
7	Bienville						
8	Bossier						
9	Caddo	(\$29,596)	(\$4,228)				
10	Calcasieu						
11	Caldwell						
12	Cameron						
13	Catahoula						
14	Claiborne						
15	Concordia						
16	DeSoto						
17	East Baton Rouge	(\$194,279)	(\$27,754)		(\$2,560)		
18	East Carroll						
19	East Feliciana						
20	Evangeline						
21	Franklin						
22	Grant						
23	Iberia						
24	Iberville						
25	Jackson						
26	Jefferson						(\$141)
27	Jefferson Davis						
28	Lafayette						
29	Lafourche						
30	LaSalle						
31	Lincoln					(\$57)	
32	Livingston						
33	Madison						
34	Morehouse						
35	Natchitoches						
36	Orleans			(\$211,222)			(\$1,756)
37	Ouachita					(\$53)	
38	Plaquemines						
39	Pointe Coupee	(\$21,120)	(\$3,017)				
40	Rapides						
41	Red River						
42	Richland						
43	Sabine						
44	St. Bernard						
45	St. Charles						
46	St. Helena						
47	St. James						
48	St. John the Baptist						
49	St. Landry						
50	St. Martin						
51	St. Mary						
52	St. Tammany						(\$10)
53	Tangipahoa						
54	Tensas						
55	Terrebonne						
56	Union					(\$2,087)	
57	Vermilion						
58	Vernon						
59	Washington						
60	Webster						
61	West Baton Rouge						
62	West Carroll						
63	West Feliciana						
64	Winn						
65	City of Monroe						
66	City of Bogalusa						
67	Zachary Community				(\$22)		
68	City of Baker				(\$32)		
69	Central Community				(\$12)		
	STATE TOTALS	(\$244,995)	(\$34,999)	(\$211,222)	(\$2,625)	(\$2,197)	(\$1,907)

**Table 2A: FY2011-12 Budget Letter
MFP Transfer Amount**

L E A	School System	July ONLY: Local Admin Fee Payable to DOE (.25%) N.O. Military (Table 5C-1, column 14	July ONLY: Local Admin Fee Payable to DOE (.25%) Lycee Francois (Table 5C-1, column 14	July ONLY: Local Admin Fee Payable to DOE (.25%) Lake Charles Academy (Table 5C-1, column 14	July ONLY: Local Admin Fee Payable to DOE (.25%) LAVCA (Table 5C-2, column 14	July ONLY: Local Admin Fee Payable to DOE (.25%) LA Conn. (Table 5C-3, column 14	July ONLY Transfer Amount
		21	22	23	24	25	26
1	Acadia				(\$68)	(\$18)	\$4,150,430
2	Allen				(\$17)	(\$6)	\$2,315,877
3	Ascension				(\$145)	(\$114)	\$7,664,657
4	Assumption				(\$47)	(\$13)	\$1,958,636
5	Avoyelles				(\$44)	(\$34)	\$2,615,965
6	Beauregard				(\$76)	(\$35)	\$3,107,215
7	Bienville				(\$199)	\$0	\$412,641
8	Bossier				(\$489)	(\$153)	\$7,969,828
9	Caddo				(\$902)	(\$381)	\$17,095,109
10	Calcasieu				(\$570)	(\$414)	\$12,589,942
11	Caldwell				(\$6)	\$0	\$980,077
12	Cameron				(\$24)	\$0	\$277,095
13	Catahoula				(\$27)	(\$5)	\$845,767
14	Claiborne				(\$14)	(\$21)	\$1,092,359
15	Concordia				(\$22)	\$0	\$1,829,432
16	DeSoto				(\$297)	(\$42)	\$842,735
17	East Baton Rouge				(\$997)	(\$660)	\$12,397,166
18	East Carroll				(\$12)	(\$4)	\$643,126
19	East Feliciana				(\$24)	\$0	\$990,824
20	Evangeline				(\$24)	(\$5)	\$2,857,402
21	Franklin				(\$57)	(\$20)	\$1,499,099
22	Grant				(\$3)	(\$15)	\$1,833,567
23	Iberia				(\$35)	(\$35)	\$6,040,377
24	Iberville				(\$39)	\$0	\$1,214,644
25	Jackson				(\$67)	(\$33)	\$784,997
26	Jefferson				(\$1,125)	(\$431)	\$14,173,938
27	Jefferson Davis				(\$57)	(\$38)	\$2,983,646
28	Lafayette				(\$448)	(\$295)	\$9,953,306
29	Lafourche				(\$150)	(\$50)	\$5,538,954
30	LaSalle				(\$30)	(\$37)	\$1,319,170
31	Lincoln				(\$41)	(\$51)	\$2,608,930
32	Livingston				(\$124)	(\$141)	\$11,960,643
33	Madison				(\$42)	(\$17)	\$961,920
34	Morehouse				(\$52)	(\$17)	\$2,325,024
35	Natchitoches				(\$60)	(\$66)	\$2,937,206
36	Orleans	(\$766)	(\$607)	(\$6,504)	(\$765)	(\$251)	(\$6,088,944)
37	Ouachita				(\$158)	(\$62)	\$9,686,010
38	Plaquemines				(\$125)	(\$50)	\$996,157
39	Pointe Coupee				(\$37)	(\$74)	\$794,899
40	Rapides				(\$191)	(\$159)	\$10,413,677
41	Red River				(\$245)	(\$41)	\$358,688
42	Richland				(\$93)	\$0	\$1,658,702
43	Sabine				(\$55)	(\$39)	\$2,163,787
44	St. Bernard				(\$110)	(\$55)	\$2,265,108
45	St. Charles				(\$210)	(\$117)	\$2,487,483
46	St. Helena				(\$23)	\$0	\$370,004
47	St. James				(\$107)	\$0	\$1,341,831
48	St. John the Baptist				(\$166)	(\$36)	\$2,162,872
49	St. Landry				(\$176)	(\$44)	\$6,304,357
50	St. Martin				(\$54)	(\$60)	\$3,836,644
51	St. Mary				(\$44)	(\$44)	\$3,923,345
52	St. Tammany				(\$764)	(\$513)	\$16,953,629
53	Tangipahoa				(\$265)	(\$130)	\$8,425,141
54	Tensas				\$0	\$0	\$370,991
55	Terrebonne				(\$59)	(\$112)	\$7,128,834
56	Union				(\$32)	(\$32)	\$1,128,513
57	Vermilion				(\$75)	(\$27)	\$3,859,669
58	Vernon				(\$96)	(\$44)	\$4,603,109
59	Washington				(\$30)	(\$13)	\$2,930,860
60	Webster				(\$132)	(\$82)	\$3,076,133
61	West Baton Rouge				(\$41)	(\$27)	\$1,079,872
62	West Carroll				(\$9)	(\$9)	\$1,062,584
63	West Feliciana				\$0	(\$35)	\$860,637
64	Winn				(\$6)	(\$6)	\$1,303,957
65	City of Monroe				\$0	(\$11)	\$3,731,204
66	City of Bogalusa				\$0	(\$44)	\$1,182,043
67	Zachary Community				(\$39)	(\$29)	\$2,315,086
68	City of Baker				\$0	(\$6)	\$998,384
69	Central Community				(\$26)	(\$16)	\$2,004,429
	STATE TOTALS	(\$766)	(\$607)	(\$6,504)	(\$10,467)	(\$5,319)	\$254,461,398

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	Feb. 1, 2011 MFP Funded Membership (Per SIS) (Includes Type 5 and Non- Legacy Type 2* Charters)	AT-RISK STUDENTS* (Per SIS 2-1-11)	22%	6%	
				Weighted Add-on Students At Risk (with LEP)	CAREER & TECHNICAL ED UNITS* (Per LEADS 10-1-10)	Weighted Add-On Units Career & Technical
		1	(2a)	2	(3a)	3
1	Acadia	9,154	6,335	1,394	2,792	167
2	Allen	4,039	2,613	575	1,462	88
3	Ascension	19,509	9,296	2,045	7,412	445
4	Assumption	3,556	2,396	527	1,465	88
5	Avoyelles	5,802	4,695	1,033	2,223	133
6	Beauregard	6,041	3,216	708	2,049	123
7	Bienville	2,201	1,550	341	810	49
8	Bossier	20,302	9,193	2,022	5,885	353
9	Caddo	41,412	27,563	6,064	11,975	718
10	Calcasieu	31,370	19,082	4,198	7,515	451
11	Caldwell	1,605	1,141	251	753	45
12	Cameron	1,240	549	121	407	24
13	Catahoula	1,515	1,115	245	531	32
14	Claiborne	2,009	1,492	328	706	42
15	Concordia	3,692	2,815	619	1,020	61
16	DeSoto	4,677	3,078	677	1,529	92
17	East Baton Rouge	43,218	35,956	7,910	9,724	583
18	East Carroll	1,163	1,087	239	496	30
19	East Feliciana	1,958	1,682	370	666	40
20	Evangeline	5,699	4,431	975	1,949	117
21	Franklin	2,902	2,399	528	820	49
22	Grant	3,306	2,149	473	1,164	70
23	Iberia	13,151	9,294	2,045	5,772	346
24	Iberville	4,369	3,640	801	1,302	78
25	Jackson	2,191	1,377	303	1,206	72
26	Jefferson	43,040	33,503	7,371	12,954	777
27	Jefferson Davis	5,599	3,297	725	2,217	133
28	Lafayette	29,511	17,863	3,930	8,797	528
29	Lafourche	13,458	8,063	1,774	5,656	339
30	LaSalle	2,440	1,317	290	894	54
31	Lincoln	6,470	3,878	853	2,387	143
32	Livingston	24,050	11,446	2,518	8,770	526
33	Madison	1,832	1,648	363	570	34
34	Morehouse	4,365	3,636	800	1,359	82
35	Natchitoches	6,438	4,798	1,056	1,715	103
36	Orleans	37,409	32,914	7,241	6,130	368
37	Ouachita	19,053	10,697	2,353	2,766	166
38	Plaquemines	3,728	2,336	514	981	59
39	Pointe Coupee	2,817	2,376	523	912	55
40	Rapides	22,762	15,275	3,361	5,755	345
41	Red River	1,434	1,263	278	610	37
42	Richland	3,298	2,648	583	987	59
43	Sabine	3,981	2,689	592	1,158	69
44	St. Bernard	5,439	4,116	906	1,578	95
45	St. Charles	9,430	4,734	1,041	3,822	229
46	St. Helena	1,103	1,060	233	367	22
47	St. James	3,716	2,650	583	1,857	111
48	St. John the Baptist	6,033	5,324	1,171	1,972	118
49	St. Landry	13,951	11,577	2,547	4,629	278
50	St. Martin	8,111	5,864	1,290	3,495	210
51	St. Mary	8,991	6,440	1,417	3,370	202
52	St. Tammany	36,178	16,248	3,575	16,249	975
53	Tangipahoa	18,645	13,731	3,021	5,611	337
54	Tensas	675	635	140	139	8
55	Terrebonne	17,632	11,633	2,559	5,791	347
56	Union	2,821	2,157	475	921	55
57	Vermilion	8,777	5,178	1,139	2,874	172
58	Vernon	9,266	5,379	1,183	2,757	165
59	Washington	5,102	4,228	930	1,612	97
60	Webster	6,725	4,119	906	2,586	155
61	West Baton Rouge	3,470	2,396	527	1,164	70
62	West Carroll	2,122	1,577	347	720	43
63	West Feliciana	2,070	1,046	230	649	39
64	Winn	2,429	1,767	389	1,149	69
65	City of Monroe	8,436	6,812	1,499	1,829	110
66	City of Bogalusa	2,065	1,932	425	561	34
67	Zachary Community	4,870	2,091	460	1,704	102
68	City of Baker	1,803	1,484	326	614	37
69	Central Community	3,891	1,936	426	1,522	91
	STATE TOTAL	661,517	443,905	97,662	205,777	12,344

* Includes Non-Legacy Type 2 Charters (Not Year 1)

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	SPECIAL ED OTHER EXCEPTIONALITIES STUDENTS* (Per SER 2-1-11)	150%	60%	
			Weighted Add-On Students Other Exceptionalities	SPECIAL ED GIFTED AND TALENTED STUDENTS* (Per SER 2-1-11)	Weighted Add-On Students Gifted/Talented
		(4a)	4	(5a)	5
1	Acadia	1,099	1,649	81	49
2	Allen	429	644	45	27
3	Ascension	2,211	3,317	463	278
4	Assumption	463	695	91	55
5	Avoyelles	587	881	12	7
6	Beauregard	993	1,490	85	51
7	Bienville	195	293	17	10
8	Bossier	2,248	3,372	731	439
9	Caddo	4,315	6,473	1,736	1,042
10	Calcasieu	4,919	7,379	1,235	741
11	Caldwell	240	360	37	22
12	Cameron	172	258	111	67
13	Catahoula	160	240	35	21
14	Claiborne	351	527	107	64
15	Concordia	382	573	60	36
16	DeSoto	509	764	128	77
17	East Baton Rouge	4,837	7,256	1,574	944
18	East Carroll	141	212	0	0
19	East Feliciana	283	425	14	8
20	Evangeline	845	1,268	59	35
21	Franklin	371	557	28	17
22	Grant	515	773	22	13
23	Iberia	1,634	2,451	439	263
24	Iberville	478	717	104	62
25	Jackson	196	294	83	50
26	Jefferson	5,606	8,409	3,126	1,876
27	Jefferson Davis	851	1,277	132	79
28	Lafayette	2,970	4,455	1,334	800
29	Lafourche	1,288	1,932	216	130
30	LaSalle	224	336	29	17
31	Lincoln	735	1,103	315	189
32	Livingston	3,106	4,659	1,035	621
33	Madison	218	327	8	5
34	Morehouse	702	1,053	41	25
35	Natchitoches	801	1,202	211	127
36	Orleans	4,012	6,018	2,671	1,603
37	Ouachita	2,480	3,720	911	547
38	Plaquemines	427	641	164	98
39	Pointe Coupee	518	777	26	16
40	Rapides	2,686	4,029	628	377
41	Red River	140	210	5	3
42	Richland	411	617	48	29
43	Sabine	541	812	91	55
44	St. Bernard	617	926	128	77
45	St. Charles	929	1,394	538	323
46	St. Helena	175	263	34	20
47	St. James	517	776	69	41
48	St. John the Baptist	803	1,205	126	76
49	St. Landry	1,868	2,802	314	188
50	St. Martin	946	1,419	118	71
51	St. Mary	1,328	1,992	524	314
52	St. Tammany	6,285	9,428	3,375	2,025
53	Tangipahoa	2,227	3,341	384	230
54	Tensas	123	185	30	18
55	Terrebonne	2,093	3,140	731	439
56	Union	415	623	20	12
57	Vermilion	1,084	1,626	162	97
58	Vernon	1,151	1,727	246	148
59	Washington	848	1,272	248	149
60	Webster	740	1,110	303	182
61	West Baton Rouge	359	539	141	85
62	West Carroll	225	338	26	16
63	West Feliciana	238	357	106	64
64	Winn	297	446	92	55
65	City of Monroe	1,272	1,908	571	343
66	City of Bogalusa	509	764	93	56
67	Zachary Community	430	645	350	210
68	City of Baker	220	330	2	1
69	Central Community	291	437	148	89
	STATE TOTAL	82,279	123,438	27,167	16,304

* Includes Non-Legacy Type 2 Charters (Not Year 1)

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	7,500	37,500	37,500	Total Weighted Add-On Students and/or Units
		ECONOMY-OF-SCALE: If < 7500, then 7500 less February Membership	ECONOMY-OF-SCALE PERCENT SUPPORT	Economy-of-Scale Weighted Add-On Units	
		(6a)	(6b)	6	7
1	Acadia	0	0.000%	0	3,259
2	Allen	3,461	9.229%	373	1,707
3	Ascension	0	0.000%	0	6,085
4	Assumption	3,944	10.517%	374	1,739
5	Avoyelles	1,698	4.528%	263	2,317
6	Beauregard	1,459	3.891%	235	2,607
7	Bienville	5,299	14.131%	311	1,004
8	Bossier	0	0.000%	0	6,186
9	Caddo	0	0.000%	0	14,297
10	Calcasieu	0	0.000%	0	12,769
11	Caldwell	5,895	15.720%	252	930
12	Cameron	6,260	16.693%	207	677
13	Catahoula	5,985	15.960%	242	780
14	Claiborne	5,491	14.643%	294	1,255
15	Concordia	3,808	10.155%	375	1,664
16	DeSoto	2,823	7.528%	352	1,962
17	East Baton Rouge	0	0.000%	0	16,693
18	East Carroll	6,337	16.899%	197	678
19	East Feliciana	5,542	14.779%	289	1,132
20	Evangeline	1,801	4.803%	274	2,669
21	Franklin	4,598	12.261%	356	1,507
22	Grant	4,194	11.184%	370	1,699
23	Iberia	0	0.000%	0	5,105
24	Iberville	3,131	8.349%	365	2,023
25	Jackson	5,309	14.157%	310	1,029
26	Jefferson	0	0.000%	0	18,433
27	Jefferson Davis	1,901	5.069%	284	2,498
28	Lafayette	0	0.000%	0	9,713
29	Lafourche	0	0.000%	0	4,175
30	LaSalle	5,060	13.493%	329	1,026
31	Lincoln	1,030	2.747%	178	2,466
32	Livingston	0	0.000%	0	8,324
33	Madison	5,668	15.115%	277	1,006
34	Morehouse	3,135	8.360%	365	2,325
35	Natchitoches	1,062	2.832%	182	2,670
36	Orleans	0	0.000%	0	15,230
37	Ouachita	0	0.000%	0	6,786
38	Plaquemines	3,772	10.059%	375	1,687
39	Pointe Coupee	4,683	12.488%	352	1,723
40	Rapides	0	0.000%	0	8,112
41	Red River	6,066	16.176%	232	760
42	Richland	4,202	11.205%	370	1,658
43	Sabine	3,519	9.384%	374	1,902
44	St. Bernard	2,061	5.496%	299	2,303
45	St. Charles	0	0.000%	0	2,987
46	St. Helena	6,397	17.059%	188	726
47	St. James	3,784	10.091%	375	1,886
48	St. John the Baptist	1,467	3.912%	236	2,806
49	St. Landry	0	0.000%	0	5,815
50	St. Martin	0	0.000%	0	2,990
51	St. Mary	0	0.000%	0	3,925
52	St. Tammany	0	0.000%	0	16,003
53	Tangipahoa	0	0.000%	0	6,929
54	Tensas	6,825	18.200%	123	474
55	Terrebonne	0	0.000%	0	6,485
56	Union	4,679	12.477%	352	1,517
57	Vermilion	0	0.000%	0	3,034
58	Vernon	0	0.000%	0	3,223
59	Washington	2,398	6.395%	326	2,774
60	Webster	775	2.067%	139	2,492
61	West Baton Rouge	4,030	10.747%	373	1,594
62	West Carroll	5,378	14.341%	304	1,048
63	West Feliciana	5,430	14.480%	300	990
64	Winn	5,071	13.523%	328	1,287
65	City of Monroe	0	0.000%	0	3,860
66	City of Bogalusa	5,435	14.493%	299	1,578
67	Zachary Community	2,630	7.013%	342	1,759
68	City of Baker	5,697	15.192%	274	968
69	Central Community	3,609	9.624%	374	1,417
	STATE TOTAL	182,799		13,389	263,137

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

			\$3,855	75%		
LEA	School System	Total Weighted Membership and/or Units	Per Pupil Amount	TOTAL LEVEL 1 COSTS	Local Share of Level 1 (DEDUCTION for Property & Sales and Other Revenues)	Local Share of Level 1 with 75% max Local Share (DEDUCTION for Property & Sales and Other Revenues)
		8	9	10	11	11a
1	Acadia	12,413	\$3,855	\$47,852,115	\$11,080,725	\$11,080,725
2	Allen	5,746	\$3,855	\$22,150,830	\$3,249,722	\$3,249,722
3	Ascension	25,594	\$3,855	\$98,664,870	\$34,330,790	\$34,330,790
4	Assumption	5,295	\$3,855	\$20,412,225	\$3,817,494	\$3,817,494
5	Avoyelles	8,119	\$3,855	\$31,298,745	\$5,237,920	\$5,237,920
6	Beauregard	8,648	\$3,855	\$33,338,040	\$6,978,587	\$6,978,587
7	Bienville	3,205	\$3,855	\$12,355,275	\$9,657,666	\$9,266,456
8	Bossier	26,488	\$3,855	\$102,111,240	\$36,892,222	\$36,892,222
9	Caddo	55,709	\$3,855	\$214,758,195	\$70,790,272	\$70,790,272
10	Calcasieu	44,139	\$3,855	\$170,155,845	\$61,510,190	\$61,510,190
11	Caldwell	2,535	\$3,855	\$9,772,425	\$1,649,068	\$1,649,068
12	Cameron	1,917	\$3,855	\$7,390,035	\$5,564,447	\$5,542,526
13	Catahoula	2,295	\$3,855	\$8,847,225	\$1,433,888	\$1,433,888
14	Claiborne	3,264	\$3,855	\$12,582,720	\$3,524,497	\$3,524,497
15	Concordia	5,356	\$3,855	\$20,647,380	\$4,319,875	\$4,319,875
16	DeSoto	6,639	\$3,855	\$25,593,345	\$20,509,790	\$19,195,009
17	East Baton Rouge	59,911	\$3,855	\$230,956,905	\$121,424,561	\$121,424,561
18	East Carroll	1,841	\$3,855	\$7,097,055	\$1,205,661	\$1,205,661
19	East Feliciana	3,090	\$3,855	\$11,911,950	\$2,821,640	\$2,821,640
20	Evangeline	8,368	\$3,855	\$32,258,640	\$6,267,054	\$6,267,054
21	Franklin	4,409	\$3,855	\$16,996,695	\$3,116,427	\$3,116,427
22	Grant	5,005	\$3,855	\$19,294,275	\$1,890,273	\$1,890,273
23	Iberia	18,256	\$3,855	\$70,376,880	\$19,645,246	\$19,645,246
24	Iberville	6,392	\$3,855	\$24,641,160	\$16,217,671	\$16,217,671
25	Jackson	3,220	\$3,855	\$12,413,100	\$5,614,437	\$5,614,437
26	Jefferson	61,473	\$3,855	\$236,978,415	\$129,914,187	\$129,914,187
27	Jefferson Davis	8,097	\$3,855	\$31,213,935	\$6,400,080	\$6,400,080
28	Lafayette	39,224	\$3,855	\$151,208,520	\$69,579,287	\$69,579,287
29	Lafourche	17,633	\$3,855	\$67,975,215	\$23,461,673	\$23,461,673
30	LaSalle	3,466	\$3,855	\$13,361,430	\$2,606,237	\$2,606,237
31	Lincoln	8,936	\$3,855	\$34,448,280	\$12,403,399	\$12,403,399
32	Livingston	32,374	\$3,855	\$124,801,770	\$18,392,358	\$18,392,358
33	Madison	2,838	\$3,855	\$10,940,490	\$2,732,103	\$2,732,103
34	Morehouse	6,690	\$3,855	\$25,789,950	\$5,339,780	\$5,339,780
35	Natchitoches	9,108	\$3,855	\$35,111,340	\$8,995,852	\$8,995,852
36	Orleans	52,639	\$3,855	\$202,923,345	\$98,345,010	\$98,345,010
37	Ouachita	25,839	\$3,855	\$99,609,345	\$20,090,113	\$20,090,113
38	Plaquemines	5,415	\$3,855	\$20,874,825	\$22,702,312	\$15,656,119
39	Pointe Coupee	4,540	\$3,855	\$17,501,700	\$8,541,101	\$8,541,101
40	Rapides	30,874	\$3,855	\$119,019,270	\$31,256,670	\$31,256,670
41	Red River	2,194	\$3,855	\$8,457,870	\$5,430,417	\$5,430,417
42	Richland	4,956	\$3,855	\$19,105,380	\$4,990,795	\$4,990,795
43	Sabine	5,883	\$3,855	\$22,678,965	\$4,541,395	\$4,541,395
44	St. Bernard	7,742	\$3,855	\$29,845,410	\$10,749,987	\$10,749,987
45	St. Charles	12,417	\$3,855	\$47,867,535	\$31,463,464	\$31,463,464
46	St. Helena	1,829	\$3,855	\$7,050,795	\$1,217,082	\$1,217,082
47	St. James	5,602	\$3,855	\$21,595,710	\$11,341,014	\$11,341,014
48	St. John the Baptist	8,839	\$3,855	\$34,074,345	\$16,148,398	\$16,148,398
49	St. Landry	19,766	\$3,855	\$76,197,930	\$17,946,261	\$17,946,261
50	St. Martin	11,101	\$3,855	\$42,794,355	\$9,259,687	\$9,259,687
51	St. Mary	12,916	\$3,855	\$49,791,180	\$17,008,845	\$17,008,845
52	St. Tammany	52,181	\$3,855	\$201,157,755	\$59,376,466	\$59,376,466
53	Tangipahoa	25,574	\$3,855	\$98,587,770	\$21,763,966	\$21,763,966
54	Tensas	1,149	\$3,855	\$4,429,395	\$1,222,583	\$1,222,583
55	Terrebonne	24,117	\$3,855	\$92,971,035	\$31,596,733	\$31,596,733
56	Union	4,338	\$3,855	\$16,722,990	\$4,793,787	\$4,793,787
57	Vermilion	11,811	\$3,855	\$45,531,405	\$12,546,658	\$12,546,658
58	Vernon	12,489	\$3,855	\$48,145,095	\$7,362,998	\$7,362,998
59	Washington	7,876	\$3,855	\$30,361,980	\$3,131,024	\$3,131,024
60	Webster	9,217	\$3,855	\$35,531,535	\$9,771,024	\$9,771,024
61	West Baton Rouge	5,064	\$3,855	\$19,521,720	\$10,403,599	\$10,403,599
62	West Carroll	3,170	\$3,855	\$12,220,350	\$1,998,945	\$1,998,945
63	West Feliciana	3,060	\$3,855	\$11,796,300	\$6,636,271	\$6,636,271
64	Winn	3,716	\$3,855	\$14,325,180	\$2,768,726	\$2,768,726
65	City of Monroe	12,296	\$3,855	\$47,401,080	\$16,804,715	\$16,804,715
66	City of Bogalusa	3,643	\$3,855	\$14,043,765	\$3,538,651	\$3,538,651
67	Zachary Community	6,629	\$3,855	\$25,554,795	\$6,669,146	\$6,669,146
68	City of Baker	2,771	\$3,855	\$10,682,205	\$2,177,418	\$2,177,418
69	Central Community	5,308	\$3,855	\$20,462,340	\$4,149,742	\$4,149,742
STATE TOTAL		924,654	\$3,855	\$3,564,541,170	\$1,256,320,072	\$1,247,545,968

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	STATE SHARE OF LEVEL 1	State Share %	Local Share %	Per Pupil Local Share of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1	Local Revenue Under Level 1
		12	13	14	15	16	17	18
1	Acadia	\$36,771,390	76.84%	23.16%	\$1,210	\$19,047,403	\$7,966,678	\$0
2	Allen	\$18,901,109	85.33%	14.67%	\$805	\$9,913,120	\$6,663,398	\$0
3	Ascension	\$64,334,080	65.20%	34.80%	\$1,760	\$95,681,790	\$61,351,000	\$0
4	Assumption	\$16,594,732	81.30%	18.70%	\$1,074	\$10,192,718	\$6,375,224	\$0
5	Avoyelles	\$26,060,826	83.26%	16.74%	\$903	\$7,294,779	\$2,056,859	\$0
6	Beauregard	\$26,359,453	79.07%	20.93%	\$1,155	\$17,700,149	\$10,721,562	\$0
7	Bienville	\$3,088,819	25.00%	75.00%	\$4,210	\$28,508,946	\$19,242,490	\$0
8	Bossier	\$65,219,019	63.87%	36.13%	\$1,817	\$85,387,257	\$48,495,035	\$0
9	Caddo	\$143,967,923	67.04%	32.96%	\$1,709	\$183,703,540	\$112,913,268	\$0
10	Calcasieu	\$108,645,655	63.85%	36.15%	\$1,961	\$129,748,230	\$68,238,040	\$0
11	Caldwell	\$8,123,357	83.13%	16.87%	\$1,027	\$5,553,239	\$3,904,171	\$0
12	Cameron	\$1,847,509	25.00%	75.00%	\$4,470	\$13,506,441	\$7,963,914	\$0
13	Catahoula	\$7,413,338	83.79%	16.21%	\$946	\$3,421,470	\$1,987,582	\$0
14	Claiborne	\$9,058,223	71.99%	28.01%	\$1,754	\$8,297,313	\$4,772,816	\$0
15	Concordia	\$16,327,505	79.08%	20.92%	\$1,170	\$9,166,405	\$4,846,530	\$0
16	DeSoto	\$6,398,336	25.00%	75.00%	\$4,104	\$78,134,851	\$58,939,842	\$0
17	East Baton Rouge	\$109,532,344	47.43%	52.57%	\$2,810	\$280,201,144	\$158,776,583	\$0
18	East Carroll	\$5,891,394	83.01%	16.99%	\$1,037	\$2,080,927	\$875,266	\$0
19	East Feliciana	\$9,090,311	76.31%	23.69%	\$1,441	\$4,225,744	\$1,404,104	\$0
20	Evangeline	\$25,991,587	80.57%	19.43%	\$1,100	\$12,789,965	\$6,522,911	\$0
21	Franklin	\$13,880,268	81.66%	18.34%	\$1,074	\$6,081,817	\$2,965,390	\$0
22	Grant	\$17,404,002	90.20%	9.80%	\$572	\$5,012,748	\$3,122,475	\$0
23	Iberia	\$50,731,634	72.09%	27.91%	\$1,494	\$40,420,758	\$20,775,512	\$0
24	Iberville	\$8,423,489	34.18%	65.82%	\$3,712	\$43,254,243	\$27,036,572	\$0
25	Jackson	\$6,798,664	54.77%	45.23%	\$2,562	\$14,414,701	\$8,800,264	\$0
26	Jefferson	\$107,064,228	45.18%	54.82%	\$3,018	\$236,391,839	\$106,477,652	\$0
27	Jefferson Davis	\$24,813,855	79.50%	20.50%	\$1,143	\$16,316,074	\$9,915,994	\$0
28	Lafayette	\$81,629,233	53.98%	46.02%	\$2,358	\$143,884,045	\$74,304,758	\$0
29	Lafourche	\$44,513,542	65.48%	34.52%	\$1,743	\$54,067,766	\$30,606,093	\$0
30	LaSalle	\$10,755,193	80.49%	19.51%	\$1,068	\$8,316,938	\$5,710,701	\$0
31	Lincoln	\$22,044,881	63.99%	36.01%	\$1,917	\$29,400,777	\$16,997,378	\$0
32	Livingston	\$106,409,413	85.26%	14.74%	\$765	\$46,684,468	\$27,675,746	\$0
33	Madison	\$8,208,387	75.03%	24.97%	\$1,491	\$6,247,975	\$3,515,872	\$0
34	Morehouse	\$20,450,170	79.30%	20.70%	\$1,223	\$11,732,830	\$6,393,050	\$0
35	Natchitoches	\$26,115,489	74.38%	25.62%	\$1,397	\$17,876,174	\$8,880,322	\$0
36	Orleans	\$104,578,335	51.54%	48.46%	\$2,629	\$197,062,873	\$98,717,863	\$0
37	Ouachita	\$79,519,232	79.83%	20.17%	\$1,054	\$56,194,552	\$36,104,439	\$0
38	Plaquemines	\$5,218,706	25.00%	75.00%	\$4,200	\$36,585,331	\$20,929,212	\$0
39	Pointe Coupee	\$8,960,599	51.20%	48.80%	\$3,032	\$12,092,907	\$3,551,806	\$0
40	Rapides	\$87,762,600	73.74%	26.26%	\$1,373	\$64,736,027	\$33,479,357	\$0
41	Red River	\$3,027,453	35.79%	64.21%	\$3,787	\$21,464,123	\$16,033,706	\$0
42	Richland	\$14,114,586	73.88%	26.12%	\$1,513	\$12,254,817	\$7,264,022	\$0
43	Sabine	\$18,137,570	79.98%	20.02%	\$1,141	\$13,340,763	\$8,799,368	\$0
44	St. Bernard	\$19,095,423	63.98%	36.02%	\$1,976	\$27,331,453	\$16,581,466	\$0
45	St. Charles	\$16,404,071	34.27%	65.73%	\$3,337	\$101,909,247	\$70,445,783	\$0
46	St. Helena	\$5,833,713	82.74%	17.26%	\$1,103	\$1,807,793	\$590,711	\$0
47	St. James	\$10,254,696	47.48%	52.52%	\$3,052	\$30,416,869	\$19,075,855	\$0
48	St. John the Baptist	\$17,925,948	52.61%	47.39%	\$2,677	\$39,687,960	\$23,539,562	\$0
49	St. Landry	\$58,251,669	76.45%	23.55%	\$1,286	\$30,689,119	\$12,742,858	\$0
50	St. Martin	\$33,534,669	78.36%	21.64%	\$1,142	\$19,088,864	\$9,829,177	\$0
51	St. Mary	\$32,782,335	65.84%	34.16%	\$1,892	\$33,485,668	\$16,476,823	\$0
52	St. Tammany	\$141,781,289	70.48%	29.52%	\$1,641	\$175,550,192	\$116,173,726	\$0
53	Tangipahoa	\$76,823,805	77.92%	22.08%	\$1,167	\$36,348,476	\$14,584,510	\$0
54	Tensas	\$3,206,813	72.40%	27.60%	\$1,811	\$2,208,020	\$985,437	\$0
55	Terrebonne	\$61,374,303	66.01%	33.99%	\$1,792	\$50,747,936	\$19,151,203	\$0
56	Union	\$11,929,203	71.33%	28.67%	\$1,699	\$8,841,303	\$4,047,516	\$0
57	Vermilion	\$32,984,747	72.44%	27.56%	\$1,429	\$23,032,926	\$10,486,268	\$0
58	Vernon	\$40,782,098	84.71%	15.29%	\$795	\$16,728,720	\$9,365,722	\$0
59	Washington	\$27,230,956	89.69%	10.31%	\$614	\$7,701,440	\$4,570,416	\$0
60	Webster	\$25,760,511	72.50%	27.50%	\$1,453	\$24,987,167	\$15,216,143	\$0
61	West Baton Rouge	\$9,118,121	46.71%	53.29%	\$2,998	\$22,566,745	\$12,163,146	\$0
62	West Carroll	\$10,221,406	83.64%	16.36%	\$942	\$3,620,844	\$1,621,899	\$0
63	West Feliciana	\$5,160,030	43.74%	56.26%	\$3,206	\$11,067,868	\$4,431,597	\$0
64	Winn	\$11,556,454	80.67%	19.33%	\$1,140	\$6,271,761	\$3,503,035	\$0
65	City of Monroe	\$30,596,365	64.55%	35.45%	\$1,992	\$38,517,269	\$21,712,554	\$0
66	City of Bogalusa	\$10,505,114	74.80%	25.20%	\$1,714	\$6,968,788	\$3,430,137	\$0
67	Zachary Community	\$18,885,649	73.90%	26.10%	\$1,369	\$21,423,550	\$14,754,404	\$0
68	City of Baker	\$8,504,787	79.62%	20.38%	\$1,208	\$4,962,639	\$2,785,221	\$0
69	Central Community	\$16,312,598	79.72%	20.28%	\$1,066	\$11,640,732	\$7,490,990	\$0
	STATE TOTAL	\$2,316,995,203	65.00%	35.00%	\$1,886	\$2,855,993,316	\$1,607,830,984	\$0

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	34%	ELIGIBLE LOCAL REVENUE LEVEL 2	1.72	STATE SHARE OF LEVEL 2	Percent State	Levels 1 & 2 STATE SHARE OF COST	Per Pupil Amount
		Local Revenue Limit on Level 2 State Support		LOCAL SHARE of Level 2				
		19	20	21	22	23	24	25
1	Acadia	\$16,269,719	\$7,966,678	\$3,173,542	\$4,793,136	60.16%	\$41,564,526	\$4,541
2	Allen	\$7,531,282	\$6,663,398	\$1,681,335	\$4,982,063	74.77%	\$23,883,171	\$5,913
3	Ascension	\$33,546,056	\$33,546,056	\$20,079,327	\$13,466,729	40.14%	\$77,800,809	\$3,988
4	Assumption	\$6,940,157	\$6,375,224	\$2,050,527	\$4,324,697	67.84%	\$20,919,428	\$5,883
5	Avoyelles	\$10,641,573	\$2,056,859	\$592,227	\$1,464,632	71.21%	\$27,525,457	\$4,744
6	Beauregard	\$11,334,934	\$10,721,562	\$3,859,719	\$6,861,843	64.00%	\$33,221,296	\$5,499
7	Bienville	\$4,200,794	\$4,200,794	\$5,419,024	\$0	0.00%	\$3,088,819	\$1,403
8	Bossier	\$34,717,822	\$34,717,822	\$21,574,904	\$13,142,917	37.86%	\$78,361,936	\$3,860
9	Caddo	\$73,017,786	\$73,017,786	\$41,394,659	\$31,623,127	43.31%	\$175,591,050	\$4,240
10	Calcasieu	\$57,852,987	\$57,852,987	\$35,971,830	\$21,881,157	37.82%	\$130,526,812	\$4,161
11	Caldwell	\$3,322,625	\$3,322,625	\$964,106	\$2,358,518	70.98%	\$10,481,875	\$6,531
12	Cameron	\$2,512,612	\$2,512,612	\$3,241,269	\$0	0.00%	\$1,847,509	\$1,490
13	Catahoula	\$3,008,057	\$1,987,582	\$554,162	\$1,433,420	72.12%	\$8,846,758	\$5,839
14	Claiborne	\$4,278,125	\$4,278,125	\$2,061,081	\$2,217,044	51.82%	\$11,275,267	\$5,612
15	Concordia	\$7,020,109	\$4,846,530	\$1,743,898	\$3,102,632	64.02%	\$19,430,137	\$5,263
16	DeSoto	\$8,701,737	\$8,701,737	\$11,225,241	\$0	0.00%	\$6,398,336	\$1,368
17	East Baton Rouge	\$78,525,348	\$78,525,348	\$71,002,933	\$7,522,414	9.58%	\$117,054,758	\$2,708
18	East Carroll	\$2,412,999	\$875,266	\$255,777	\$619,489	70.78%	\$6,510,883	\$5,598
19	East Feliciana	\$4,050,063	\$1,404,104	\$572,127	\$831,977	59.25%	\$9,922,287	\$5,068
20	Evangeline	\$10,967,938	\$6,522,911	\$2,179,931	\$4,342,980	66.58%	\$30,334,567	\$5,323
21	Franklin	\$5,778,876	\$2,965,390	\$935,426	\$2,029,964	68.46%	\$15,910,232	\$5,483
22	Grant	\$6,560,054	\$3,122,475	\$526,324	\$2,596,151	83.14%	\$20,000,153	\$6,050
23	Iberia	\$23,928,139	\$20,775,512	\$9,973,326	\$10,802,186	51.99%	\$61,533,820	\$4,679
24	Iberville	\$8,377,994	\$8,377,994	\$9,484,761	\$0	0.00%	\$8,423,489	\$1,928
25	Jackson	\$4,220,454	\$4,220,454	\$3,283,328	\$937,126	22.20%	\$7,735,790	\$3,531
26	Jefferson	\$80,572,661	\$80,572,661	\$75,972,284	\$4,600,377	5.71%	\$111,664,605	\$2,594
27	Jefferson Davis	\$10,612,738	\$9,915,994	\$3,496,379	\$6,419,615	64.74%	\$31,233,470	\$5,578
28	Lafayette	\$51,410,897	\$51,410,897	\$40,693,987	\$10,716,910	20.85%	\$92,346,143	\$3,129
29	Lafourche	\$23,111,573	\$23,111,573	\$13,722,358	\$9,389,215	40.63%	\$53,902,757	\$4,005
30	LaSalle	\$4,542,886	\$4,542,886	\$1,524,465	\$3,018,421	66.44%	\$13,773,614	\$5,645
31	Lincoln	\$11,712,415	\$11,712,415	\$7,254,342	\$4,458,073	38.06%	\$26,502,954	\$4,096
32	Livingston	\$42,432,602	\$27,675,746	\$7,016,577	\$20,659,169	74.65%	\$127,068,582	\$5,284
33	Madison	\$3,719,767	\$3,515,872	\$1,510,011	\$2,005,861	57.05%	\$10,214,248	\$5,575
34	Morehouse	\$8,768,583	\$6,393,050	\$2,276,182	\$4,116,868	64.40%	\$24,567,038	\$5,628
35	Natchitoches	\$11,937,856	\$8,880,322	\$3,913,238	\$4,967,084	55.93%	\$31,082,572	\$4,828
36	Orleans	\$68,993,937	\$68,993,937	\$57,507,275	\$11,486,663	16.65%	\$116,064,998	\$3,103
37	Ouachita	\$33,867,177	\$33,867,177	\$11,749,337	\$22,117,841	65.31%	\$101,637,073	\$5,334
38	Plaquemines	\$7,097,441	\$7,097,441	\$9,155,698	\$0	0.00%	\$5,218,706	\$1,400
39	Pointe Coupee	\$5,950,578	\$3,551,806	\$2,981,244	\$570,562	16.06%	\$9,531,161	\$3,383
40	Rapides	\$40,466,552	\$33,479,357	\$15,121,688	\$18,357,669	54.83%	\$106,120,269	\$4,662
41	Red River	\$2,875,676	\$2,875,676	\$3,175,931	\$0	0.00%	\$3,027,453	\$2,111
42	Richland	\$6,495,829	\$6,495,829	\$2,918,342	\$3,577,487	55.07%	\$17,692,072	\$5,364
43	Sabine	\$7,710,848	\$7,710,848	\$2,655,184	\$5,055,664	65.57%	\$23,193,234	\$5,826
44	St. Bernard	\$10,147,439	\$10,147,439	\$6,286,785	\$3,860,654	38.05%	\$22,956,077	\$4,221
45	St. Charles	\$16,274,962	\$16,274,962	\$18,399,756	\$0	0.00%	\$16,404,071	\$1,740
46	St. Helena	\$2,397,270	\$590,711	\$175,366	\$415,345	70.31%	\$6,249,058	\$5,666
47	St. James	\$7,342,541	\$7,342,541	\$6,632,841	\$709,701	9.67%	\$10,964,397	\$2,951
48	St. John the Baptist	\$11,585,277	\$11,585,277	\$9,443,252	\$2,142,025	18.49%	\$20,067,973	\$3,326
49	St. Landry	\$25,907,296	\$12,742,858	\$5,161,622	\$7,581,236	59.49%	\$65,832,905	\$4,719
50	St. Martin	\$14,550,081	\$9,829,177	\$3,658,498	\$6,170,679	62.78%	\$39,705,347	\$4,895
51	St. Mary	\$16,929,001	\$16,476,823	\$9,680,990	\$6,795,833	41.24%	\$39,578,168	\$4,402
52	St. Tammany	\$68,393,637	\$68,393,637	\$34,726,459	\$33,667,178	49.23%	\$175,448,467	\$4,850
53	Tangipahoa	\$33,519,842	\$14,584,510	\$5,538,847	\$9,045,663	62.02%	\$85,869,468	\$4,605
54	Tensas	\$1,505,994	\$985,437	\$467,807	\$517,630	52.53%	\$3,724,443	\$5,518
55	Terrebonne	\$31,610,152	\$19,151,203	\$11,196,330	\$7,954,873	41.54%	\$69,329,176	\$3,932
56	Union	\$5,685,817	\$4,047,516	\$1,995,927	\$2,051,589	50.69%	\$13,980,792	\$4,956
57	Vermilion	\$15,480,678	\$10,486,268	\$4,970,827	\$5,515,441	52.60%	\$38,500,188	\$4,386
58	Vernon	\$16,369,332	\$9,365,722	\$2,463,072	\$6,902,650	73.70%	\$47,684,747	\$5,146
59	Washington	\$10,323,073	\$4,570,416	\$810,481	\$3,759,935	82.27%	\$30,990,891	\$6,074
60	Webster	\$12,080,722	\$12,080,722	\$5,714,181	\$6,366,540	52.70%	\$32,127,051	\$4,777
61	West Baton Rouge	\$6,637,385	\$6,637,385	\$6,083,747	\$553,638	8.34%	\$9,671,759	\$2,787
62	West Carroll	\$4,154,919	\$1,621,899	\$456,389	\$1,165,510	71.86%	\$11,386,915	\$5,366
63	West Feliciana	\$4,010,742	\$4,010,742	\$3,881,083	\$129,659	3.23%	\$5,289,689	\$2,555
64	Winn	\$4,870,561	\$3,503,035	\$1,164,675	\$2,338,360	66.75%	\$13,894,814	\$5,720
65	City of Monroe	\$16,116,367	\$16,116,367	\$9,826,794	\$6,289,573	39.03%	\$36,885,938	\$4,372
66	City of Bogalusa	\$4,774,880	\$3,430,137	\$1,486,759	\$1,943,378	56.66%	\$12,448,492	\$6,028
67	Zachary Community	\$8,688,630	\$8,688,630	\$3,900,500	\$4,788,130	55.11%	\$23,673,779	\$4,861
68	City of Baker	\$3,631,950	\$2,785,221	\$976,320	\$1,808,901	64.95%	\$10,313,688	\$5,720
69	Central Community	\$6,957,196	\$6,957,196	\$2,426,781	\$4,530,414	65.12%	\$20,843,012	\$5,357
	STATE TOTAL	1,211,943,998	1,063,767,149	\$673,971,398	399,856,216	37.59%	\$2,716,851,419	\$4,107

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

		Without Continuation of Prior Year Pay Raises			
LEA	School System	Level 3 State Funding without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 STATE SHARE OF COST without Continuation of Prior Year Pay Raises	Per Pupil Amount
		26	27	28	29
1	Acadia	\$1,250,440	\$137	\$42,814,966	\$4,677
2	Allen	\$551,729	\$137	\$24,434,900	\$6,050
3	Ascension	\$2,664,937	\$137	\$80,465,746	\$4,125
4	Assumption	\$565,751	\$159	\$21,485,179	\$6,042
5	Avoyelles	\$792,556	\$137	\$28,318,013	\$4,881
6	Beauregard	\$825,203	\$137	\$34,046,499	\$5,636
7	Bienville	\$300,657	\$137	\$3,389,476	\$1,540
8	Bossier	\$2,873,261	\$142	\$81,235,197	\$4,001
9	Caddo	\$5,996,896	\$145	\$181,587,946	\$4,385
10	Calcasieu	\$4,745,155	\$151	\$135,271,967	\$4,312
11	Caldwell	\$219,244	\$137	\$10,701,119	\$6,667
12	Cameron	\$169,384	\$137	\$2,016,893	\$1,627
13	Catahoula	\$206,950	\$137	\$9,053,708	\$5,976
14	Claiborne	\$274,430	\$137	\$11,549,697	\$5,749
15	Concordia	\$501,409	\$136	\$19,931,546	\$5,399
16	DeSoto	\$678,880	\$145	\$7,077,216	\$1,513
17	East Baton Rouge	\$24,129,904	\$558	\$141,184,662	\$3,267
18	East Carroll	\$198,866	\$171	\$6,709,749	\$5,769
19	East Feliciana	\$267,464	\$137	\$10,189,751	\$5,204
20	Evangeline	\$657,710	\$115	\$30,992,277	\$5,438
21	Franklin	\$396,414	\$137	\$16,306,646	\$5,619
22	Grant	\$451,601	\$137	\$20,451,754	\$6,186
23	Iberia	\$1,976,432	\$150	\$63,510,252	\$4,829
24	Iberville	\$2,475,236	\$567	\$10,898,725	\$2,495
25	Jackson	\$299,291	\$137	\$8,035,081	\$3,667
26	Jefferson	\$23,926,369	\$556	\$135,590,974	\$3,150
27	Jefferson Davis	\$764,826	\$137	\$31,998,296	\$5,715
28	Lafayette	\$7,027,591	\$238	\$99,373,734	\$3,367
29	Lafourche	\$2,618,368	\$195	\$56,521,125	\$4,200
30	LaSalle	\$333,305	\$137	\$14,106,919	\$5,782
31	Lincoln	\$883,805	\$137	\$27,386,759	\$4,233
32	Livingston	\$3,285,240	\$137	\$130,353,822	\$5,420
33	Madison	\$270,252	\$148	\$10,484,500	\$5,723
34	Morehouse	\$596,261	\$137	\$25,163,299	\$5,765
35	Natchitoches	\$879,433	\$137	\$31,962,005	\$4,965
36	Orleans	\$5,590,084	\$149	\$121,655,082	\$3,252
37	Ouachita	\$2,622,647	\$138	\$104,259,720	\$5,472
38	Plaquemines	\$3,715,663	\$997	\$8,934,369	\$2,397
39	Pointe Coupee	\$709,491	\$252	\$10,240,652	\$3,635
40	Rapides	\$3,109,298	\$137	\$109,229,567	\$4,799
41	Red River	\$195,885	\$137	\$3,223,338	\$2,248
42	Richland	\$450,508	\$137	\$18,142,580	\$5,501
43	Sabine	\$543,806	\$137	\$23,737,040	\$5,963
44	St. Bernard	\$742,970	\$137	\$23,699,047	\$4,357
45	St. Charles	\$6,515,349	\$691	\$22,919,420	\$2,430
46	St. Helena	\$150,670	\$137	\$6,399,728	\$5,802
47	St. James	\$1,827,441	\$492	\$12,791,838	\$3,442
48	St. John the Baptist	\$824,110	\$137	\$20,892,083	\$3,463
49	St. Landry	\$2,105,712	\$151	\$67,938,617	\$4,870
50	St. Martin	\$1,387,966	\$171	\$41,093,313	\$5,066
51	St. Mary	\$1,228,174	\$137	\$40,806,342	\$4,539
52	St. Tammany	\$4,941,929	\$137	\$180,390,396	\$4,986
53	Tangipahoa	\$2,606,914	\$140	\$88,476,382	\$4,745
54	Tensas	\$92,205	\$137	\$3,816,648	\$5,654
55	Terrebonne	\$2,408,538	\$137	\$71,737,714	\$4,069
56	Union	\$405,350	\$144	\$14,386,142	\$5,100
57	Vermillion	\$1,198,942	\$137	\$39,699,130	\$4,523
58	Vernon	\$1,285,739	\$139	\$48,970,486	\$5,285
59	Washington	\$696,935	\$137	\$31,687,826	\$6,211
60	Webster	\$918,638	\$137	\$33,045,689	\$4,914
61	West Baton Rouge	\$474,003	\$137	\$10,145,762	\$2,924
62	West Carroll	\$289,866	\$137	\$11,676,781	\$5,503
63	West Feliciana	\$3,501,257	\$1,691	\$8,790,946	\$4,247
64	Winn	\$331,802	\$137	\$14,226,616	\$5,857
65	City of Monroe	\$1,152,361	\$137	\$38,038,299	\$4,509
66	City of Bogalusa	\$282,080	\$137	\$12,730,572	\$6,165
67	Zachary Community	\$665,244	\$137	\$24,339,023	\$4,998
68	City of Baker	\$246,291	\$137	\$10,559,979	\$5,857
69	Central Community	\$531,512	\$137	\$21,374,524	\$5,493
	STATE TOTAL	\$147,804,630	\$223	\$2,864,656,049	\$4,330

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

With Continuation of Prior Year Pay Raises							
LEA	School System	Level 3 State Funding with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 STATE SHARE OF COST with Continuation of Prior Year Pay Raises	Per Pupil Amount	State Funds (with Continuation of Prior Year Pay Raises) as Percent of Total State and Local	Rank
		30	31	32	33	34	35
1	Acadia	\$8,367,492	\$914	\$49,932,018	\$5,455	72.39%	15
2	Allen	\$3,953,859	\$979	\$27,837,030	\$6,892	73.74%	12
3	Ascension	\$14,308,689	\$733	\$92,109,498	\$4,721	57.57%	48
4	Assumption	\$2,648,714	\$745	\$23,568,142	\$6,628	69.81%	23
5	Avoyelles	\$4,017,946	\$693	\$31,543,403	\$5,437	81.22%	3
6	Beauregard	\$4,120,448	\$682	\$37,341,744	\$6,181	67.84%	29
7	Bienville	\$1,966,638	\$894	\$5,055,457	\$2,297	27.29%	68
8	Bossier	\$17,607,641	\$867	\$95,969,577	\$4,727	57.27%	49
9	Caddo	\$36,838,897	\$890	\$212,429,947	\$5,130	59.63%	44
10	Calcasieu	\$23,819,370	\$759	\$154,346,182	\$4,920	56.39%	52
11	Caldwell	\$1,353,257	\$843	\$11,835,132	\$7,374	70.42%	22
12	Cameron	\$1,487,888	\$1,200	\$3,335,397	\$2,690	29.28%	67
13	Catahoula	\$1,342,336	\$886	\$10,189,094	\$6,725	74.86%	9
14	Claiborne	\$1,901,680	\$947	\$13,176,947	\$6,559	62.81%	42
15	Concordia	\$2,546,039	\$690	\$21,976,176	\$5,952	70.57%	20
16	DeSoto	\$3,890,716	\$832	\$10,289,052	\$2,200	26.94%	69
17	East Baton Rouge	\$58,755,364	\$1,360	\$175,810,122	\$4,068	46.79%	59
18	East Carroll	\$1,182,706	\$1,017	\$7,693,589	\$6,615	78.71%	5
19	East Feliciana	\$2,040,296	\$1,042	\$11,962,583	\$6,110	73.90%	11
20	Evangeline	\$3,998,293	\$702	\$34,332,860	\$6,024	72.86%	14
21	Franklin	\$2,167,650	\$747	\$18,077,882	\$6,229	74.83%	10
22	Grant	\$2,092,567	\$633	\$22,092,720	\$6,683	81.51%	2
23	Iberia	\$11,031,948	\$839	\$72,565,768	\$5,518	64.23%	38
24	Iberville	\$6,207,454	\$1,421	\$14,630,943	\$3,349	37.30%	64
25	Jackson	\$1,731,613	\$790	\$9,467,403	\$4,321	49.05%	56
26	Jefferson	\$59,943,532	\$1,393	\$171,608,137	\$3,987	44.91%	61
27	Jefferson Davis	\$4,645,269	\$830	\$35,878,739	\$6,408	68.74%	25
28	Lafayette	\$27,520,029	\$933	\$119,866,172	\$4,062	49.77%	54
29	Lafourche	\$12,778,485	\$950	\$66,681,242	\$4,955	58.88%	45
30	LaSalle	\$2,107,600	\$864	\$15,881,214	\$6,509	68.96%	24
31	Lincoln	\$4,900,575	\$757	\$31,403,529	\$4,854	56.56%	51
32	Livingston	\$16,747,709	\$696	\$143,816,291	\$5,980	75.74%	8
33	Madison	\$1,470,780	\$803	\$11,685,028	\$6,378	65.16%	35
34	Morehouse	\$3,407,801	\$781	\$27,974,839	\$6,409	70.45%	21
35	Natchitoches	\$4,342,819	\$675	\$35,425,391	\$5,503	66.46%	33
36	Orleans	\$33,177,603	\$887	\$149,242,601	\$3,989	47.14%	58
37	Ouachita	\$15,075,878	\$791	\$116,712,951	\$6,126	68.39%	27
38	Plaquemines	\$6,809,605	\$1,827	\$12,028,311	\$3,226	34.58%	66
39	Pointe Coupee	\$2,887,722	\$1,025	\$12,418,883	\$4,409	50.66%	53
40	Rapides	\$19,048,844	\$837	\$125,169,113	\$5,499	65.91%	34
41	Red River	\$1,466,724	\$1,023	\$4,494,177	\$3,134	35.11%	65
42	Richland	\$2,212,563	\$671	\$19,904,635	\$6,035	63.41%	39
43	Sabine	\$2,831,328	\$711	\$26,024,562	\$6,537	67.99%	28
44	St. Bernard	\$4,349,897	\$800	\$27,305,974	\$5,020	56.65%	50
45	St. Charles	\$13,625,192	\$1,445	\$30,029,263	\$3,184	38.61%	63
46	St. Helena	\$953,720	\$865	\$7,202,779	\$6,530	79.94%	4
47	St. James	\$5,211,825	\$1,403	\$16,176,222	\$4,353	46.40%	60
48	St. John the Baptist	\$6,079,275	\$1,008	\$26,147,248	\$4,334	48.53%	57
49	St. Landry	\$10,119,724	\$725	\$75,952,629	\$5,444	71.22%	17
50	St. Martin	\$6,534,071	\$806	\$46,239,418	\$5,701	70.78%	18
51	St. Mary	\$7,581,754	\$843	\$47,159,922	\$5,245	58.48%	46
52	St. Tammany	\$28,760,439	\$795	\$204,208,906	\$5,645	61.51%	43
53	Tangipahoa	\$15,467,116	\$830	\$101,336,584	\$5,435	73.60%	13
54	Tensas	\$734,434	\$1,088	\$4,458,877	\$6,606	66.88%	31
55	Terrebonne	\$16,428,446	\$932	\$85,757,622	\$4,864	62.82%	41
56	Union	\$2,139,306	\$758	\$16,120,098	\$5,714	64.58%	36
57	Vermillion	\$7,909,046	\$901	\$46,409,234	\$5,288	66.83%	32
58	Vernon	\$7,744,512	\$836	\$55,429,259	\$5,982	76.82%	7
59	Washington	\$4,214,866	\$826	\$35,205,757	\$6,900	82.05%	1
60	Webster	\$4,913,557	\$731	\$37,040,608	\$5,508	62.90%	40
61	West Baton Rouge	\$3,366,977	\$970	\$13,038,736	\$3,758	43.35%	62
62	West Carroll	\$1,384,988	\$653	\$12,771,903	\$6,019	77.91%	6
63	West Feliciana	\$5,067,812	\$2,448	\$10,357,501	\$5,004	49.31%	55
64	Winn	\$1,771,373	\$729	\$15,666,187	\$6,450	71.41%	16
65	City of Monroe	\$8,146,817	\$966	\$45,032,755	\$5,338	57.77%	47
66	City of Bogalusa	\$1,789,654	\$867	\$14,238,146	\$6,895	67.14%	30
67	Zachary Community	\$4,150,265	\$852	\$27,824,044	\$5,713	64.43%	37
68	City of Baker	\$1,686,347	\$935	\$12,000,035	\$6,656	70.74%	19
69	Central Community	\$3,277,274	\$842	\$24,120,286	\$6,199	68.47%	26
	STATE TOTAL	\$614,163,055	\$928	\$3,331,014,473	\$5,035	59.04%	

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	Levels 1 and 2 LOCAL SHARE OF COST	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	TOTAL STATE (with Continuation of Pay Raises) AND LOCAL COST OF Levels 1 and 2	Per Pupil Amount	Rank
		36	37	38	39	40	41	42
1	Acadia	\$19,047,403	\$2,081	60	27.61%	68,979,421	\$7,535	67
2	Allen	\$9,913,120	\$2,454	53	26.26%	37,750,150	\$9,346	13
3	Ascension	\$67,876,846	\$3,479	27	42.43%	159,986,343	\$8,201	55
4	Assumption	\$10,192,718	\$2,866	43	30.19%	33,760,860	\$9,494	9
5	Avoyelles	\$7,294,779	\$1,257	69	18.78%	38,838,182	\$6,694	69
6	Beauregard	\$17,700,149	\$2,930	39	32.16%	55,041,893	\$9,111	19
7	Bienville	\$13,467,250	\$6,119	2	72.71%	18,522,707	\$8,416	44
8	Bossier	\$71,610,043	\$3,527	25	42.73%	167,579,620	\$8,254	53
9	Caddo	\$143,808,058	\$3,473	28	40.37%	356,238,005	\$8,602	39
10	Calcasieu	\$119,363,177	\$3,805	21	43.61%	273,709,359	\$8,725	35
11	Caldwell	\$4,971,693	\$3,098	36	29.58%	16,806,825	\$10,472	1
12	Cameron	\$8,055,138	\$6,496	1	70.72%	11,390,535	\$9,186	17
13	Catahoula	\$3,421,470	\$2,258	55	25.14%	13,610,563	\$8,984	23
14	Claiborne	\$7,802,622	\$3,884	19	37.19%	20,979,569	\$10,443	2
15	Concordia	\$9,166,405	\$2,483	52	29.43%	31,142,581	\$8,435	43
16	DeSoto	\$27,896,746	\$5,965	4	73.06%	38,185,798	\$8,165	58
17	East Baton Rouge	\$199,949,909	\$4,627	12	53.21%	375,760,031	\$8,695	37
18	East Carroll	\$2,080,927	\$1,789	64	21.29%	9,774,516	\$8,405	47
19	East Feliciana	\$4,225,744	\$2,158	58	26.10%	16,188,327	\$8,268	52
20	Evangeline	\$12,789,965	\$2,244	56	27.14%	47,122,824	\$8,269	51
21	Franklin	\$6,081,817	\$2,096	59	25.17%	24,159,699	\$8,325	49
22	Grant	\$5,012,748	\$1,516	67	18.49%	27,105,468	\$8,199	56
23	Iberia	\$40,420,758	\$3,074	38	35.77%	112,986,526	\$8,591	40
24	Iberville	\$24,595,665	\$5,630	6	62.70%	39,226,608	\$8,978	24
25	Jackson	\$9,834,891	\$4,489	14	50.95%	19,302,293	\$8,810	33
26	Jefferson	\$210,486,848	\$4,890	11	55.09%	382,094,985	\$8,878	29
27	Jefferson Davis	\$16,316,074	\$2,914	41	31.26%	52,194,813	\$9,322	15
28	Lafayette	\$120,990,184	\$4,100	17	50.23%	240,856,356	\$8,162	59
29	Lafourche	\$46,573,246	\$3,461	29	41.12%	113,254,488	\$8,415	45
30	LaSalle	\$7,149,123	\$2,930	40	31.04%	23,030,337	\$9,439	10
31	Lincoln	\$24,115,814	\$3,727	22	43.44%	55,519,343	\$8,581	41
32	Livingston	\$46,068,104	\$1,916	62	24.26%	189,884,394	\$7,895	62
33	Madison	\$6,247,975	\$3,410	30	34.84%	17,933,003	\$9,789	6
34	Morehouse	\$11,732,830	\$2,688	49	29.55%	39,707,669	\$9,097	20
35	Natchitoches	\$17,876,174	\$2,777	47	33.54%	53,301,565	\$8,279	50
36	Orleans	\$167,338,947	\$4,473	15	52.86%	316,581,548	\$8,463	42
37	Ouachita	\$53,957,290	\$2,832	46	31.61%	170,670,241	\$8,958	26
38	Plaquemines	\$22,753,559	\$6,103	3	65.42%	34,781,871	\$9,330	14
39	Pointe Coupee	\$12,092,907	\$4,293	16	49.34%	24,511,790	\$8,701	36
40	Rapides	\$64,736,027	\$2,844	45	34.09%	189,905,140	\$8,343	48
41	Red River	\$8,306,093	\$5,792	5	64.89%	12,800,270	\$8,926	28
42	Richland	\$11,486,624	\$3,483	26	36.59%	31,391,259	\$9,518	8
43	Sabine	\$12,252,243	\$3,078	37	32.01%	38,276,805	\$9,615	7
44	St. Bernard	\$20,897,426	\$3,842	20	43.35%	48,203,401	\$8,863	31
45	St. Charles	\$47,738,426	\$5,062	8	61.39%	77,767,689	\$8,247	54
46	St. Helena	\$1,807,793	\$1,639	66	20.06%	9,010,572	\$8,169	57
47	St. James	\$18,683,555	\$5,028	9	53.60%	34,859,777	\$9,381	12
48	St. John the Baptist	\$27,733,675	\$4,597	13	51.47%	53,880,922	\$8,931	27
49	St. Landry	\$30,689,119	\$2,200	57	28.78%	106,641,748	\$7,644	66
50	St. Martin	\$19,088,864	\$2,353	54	29.22%	65,328,282	\$8,054	60
51	St. Mary	\$33,485,668	\$3,724	23	41.52%	80,645,590	\$8,970	25
52	St. Tammany	\$127,770,103	\$3,532	24	38.49%	331,979,009	\$9,176	18
53	Tangipahoa	\$36,348,476	\$1,950	61	26.40%	137,685,059	\$7,385	68
54	Tensas	\$2,208,020	\$3,271	32	33.12%	6,666,896	\$9,877	5
55	Terrebonne	\$50,747,936	\$2,878	42	37.18%	136,505,557	\$7,742	64
56	Union	\$8,841,303	\$3,134	35	35.42%	24,961,401	\$8,848	32
57	Vermilion	\$23,032,926	\$2,624	50	33.17%	69,442,160	\$7,912	61
58	Vernon	\$16,728,720	\$1,805	63	23.18%	72,157,979	\$7,787	63
59	Washington	\$7,701,440	\$1,509	68	17.95%	42,907,197	\$8,410	46
60	Webster	\$21,851,746	\$3,249	33	37.10%	58,892,354	\$8,757	34
61	West Baton Rouge	\$17,040,984	\$4,911	10	56.65%	30,079,719	\$8,669	38
62	West Carroll	\$3,620,844	\$1,706	65	22.09%	16,392,747	\$7,725	65
63	West Feliciana	\$10,647,013	\$5,143	7	50.69%	21,004,513	\$10,147	4
64	Winn	\$6,271,761	\$2,582	51	28.59%	21,937,948	\$9,032	22
65	City of Monroe	\$32,921,082	\$3,902	18	42.23%	77,953,838	\$9,241	16
66	City of Bogalusa	\$6,968,788	\$3,375	31	32.86%	21,206,934	\$10,270	3
67	Zachary Community	\$15,357,776	\$3,154	34	35.57%	43,181,821	\$8,867	30
68	City of Baker	\$4,962,639	\$2,752	48	29.26%	16,962,674	\$9,408	11
69	Central Community	\$11,106,938	\$2,855	44	31.53%	35,227,224	\$9,054	21
	STATE TOTAL	\$2,311,313,117	\$3,494		40.96%	\$5,642,327,590	\$8,529	

**TABLE 3: FY2011-2012 Budget Letter
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	For Information Only	
		FY2010-11 STATE SHARE OF COST LEVELS 1, 2, & 3 (July 2010) <i>(includes Continuation of Prior Year Pay Raises)</i>	Difference between FY2010-11 and FY2011-12 Simulation STATE SHARE OF COST LEVELS 1, 2, & 3
		43	44
1	Acadia	\$50,664,177	(\$732,159)
2	Allen	\$27,552,320	\$284,710
3	Ascension	\$87,739,016	\$4,370,481
4	Assumption	\$24,227,039	(\$658,897)
5	Avoyelles	\$31,862,662	(\$319,259)
6	Beauregard	\$36,106,291	\$1,235,453
7	Bienville	\$6,015,575	(\$960,118)
8	Bossier	\$96,602,584	(\$633,007)
9	Caddo	\$211,051,267	\$1,378,680
10	Calcasieu	\$146,909,072	\$7,437,110
11	Caldwell	\$11,757,224	\$77,909
12	Cameron	\$3,805,144	(\$469,747)
13	Catahoula	\$10,176,188	\$12,906
14	Claiborne	\$14,167,196	(\$990,249)
15	Concordia	\$22,129,377	(\$153,201)
16	DeSoto	\$20,414,066	(\$10,125,014)
17	East Baton Rouge	\$171,536,589	\$4,273,533
18	East Carroll	\$8,432,647	(\$739,058)
19	East Feliciana	\$12,367,168	(\$404,585)
20	Evangeline	\$34,442,348	(\$109,488)
21	Franklin	\$18,174,001	(\$96,120)
22	Grant	\$21,198,570	\$894,150
23	Iberia	\$72,568,897	(\$3,129)
24	Iberville	\$14,118,751	\$512,192
25	Jackson	\$10,748,222	(\$1,280,819)
26	Jefferson	\$168,331,651	\$3,276,486
27	Jefferson Davis	\$36,014,875	(\$136,136)
28	Lafayette	\$116,816,422	\$3,049,750
29	Lafourche	\$67,902,674	(\$1,221,432)
30	LaSalle	\$15,862,392	\$18,822
31	Lincoln	\$30,263,338	\$1,140,191
32	Livingston	\$143,386,932	\$429,359
33	Madison	\$12,815,381	(\$1,130,353)
34	Morehouse	\$29,191,492	(\$1,216,653)
35	Natchitoches	\$35,743,171	(\$317,780)
36	Orleans	\$140,345,646	\$8,896,955
37	Ouachita	\$114,751,243	\$1,961,708
38	Plaquemines	\$12,251,168	(\$222,857)
39	Pointe Coupee	\$12,508,011	(\$89,127)
40	Rapides	\$122,150,864	\$3,018,249
41	Red River	\$9,542,836	(\$5,048,659)
42	Richland	\$20,622,198	(\$717,563)
43	Sabine	\$25,792,932	\$231,630
44	St. Bernard	\$25,461,395	\$1,844,579
45	St. Charles	\$29,389,688	\$639,575
46	St. Helena	\$7,201,445	\$1,334
47	St. James	\$17,244,445	(\$1,068,223)
48	St. John the Baptist	\$27,153,133	(\$1,005,885)
49	St. Landry	\$78,479,153	(\$2,526,524)
50	St. Martin	\$46,334,800	(\$95,382)
51	St. Mary	\$48,133,451	(\$973,530)
52	St. Tammany	\$201,846,975	\$2,361,931
53	Tangipahoa	\$102,324,609	(\$988,025)
54	Tensas	\$4,650,009	(\$191,133)
55	Terrebonne	\$85,371,968	\$385,654
56	Union	\$15,157,502	\$962,595
57	Vermilion	\$40,715,177	\$5,694,057
58	Vernon	\$56,348,488	(\$919,229)
59	Washington	\$34,937,165	\$268,592
60	Webster	\$37,817,087	(\$776,478)
61	West Baton Rouge	\$12,510,115	\$528,621
62	West Carroll	\$12,711,787	\$60,116
63	West Feliciana	\$11,125,891	(\$768,391)
64	Winn	\$15,660,805	\$5,382
65	City of Monroe	\$43,316,655	\$1,716,100
66	City of Bogalusa	\$14,755,847	(\$517,700)
67	Zachary Community	\$27,194,473	\$629,571
68	City of Baker	\$12,835,719	(\$835,684)
69	Central Community	\$22,803,810	\$1,316,477
	STATE TOTAL	\$3,310,541,207	\$20,473,267

**Table 4: FY2011-12 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	Hold Harmless							
		FY2006/07 Hold Harmless Amount	Pay Raise & Insurance Supplement Amounts from Prior Years	Remaining Hold Harmless (FY2007/08)	Prior Year Reduction of Remaining Hold Harmless (FY07/08 thru FY10/11)	Remaining Hold Harmless (FY2011/12)	One-Tenth (FY11/12) Reduction of Remaining Hold Harmless	Feb. 1, 2011 Membership (per SIS)	Redistribution of Hold Harmless Phase-out (FY2007/08 - FY2011/12)
		1	2	3	4	5	6	7	8
									\$36.60
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	9,154	\$335,040
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	4,039	\$147,829
3	Ascension	\$0	\$0	\$0	\$0	\$0	\$0	19,509	\$714,037
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	3,556	\$130,151
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	5,802	\$212,356
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	6,041	\$221,103
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	2,201	\$80,557
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	20,302	\$743,061
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	41,412	\$1,515,696
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	31,370	\$1,148,155
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	1,605	\$58,744
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	1,240	\$45,384
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	1,515	\$55,450
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	2,009	\$73,530
15	Concordia	\$224,419	\$0	\$224,419	(\$89,768)	\$134,651	(\$22,442)	-	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	4,677	\$171,180
17	East Baton Rouge	\$25,595,514	\$13,580,692	\$12,014,822	(\$4,805,928)	\$7,208,894	(\$1,201,482)	-	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	1,163	\$42,566
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	1,958	\$71,664
20	Evangeline	\$175,620	\$0	\$175,620	(\$70,248)	\$105,372	(\$17,562)	-	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	2,902	\$106,214
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	3,306	\$121,001
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	13,151	\$481,332
24	Iberville	\$2,421,938	\$1,654,734	\$767,204	(\$306,881)	\$460,323	(\$76,721)	-	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	2,191	\$80,191
26	Jefferson	\$23,386,991	\$14,897,747	\$8,489,244	(\$3,395,697)	\$5,093,547	(\$848,925)	-	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	5,599	\$204,926
28	Lafayette	\$1,996,377	\$1,996,377	\$0	\$0	\$0	\$0	29,511	\$1,080,114
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	13,458	\$492,568
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	2,440	\$89,305
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	6,470	\$236,805
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	24,050	\$880,240
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	1,832	\$67,052
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	4,365	\$159,761
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	6,438	\$235,633
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	37,409	\$1,369,184
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	19,053	\$697,347
38	Plaquemines	\$5,387,703	\$1,258,024	\$4,129,679	(\$1,651,872)	\$2,477,807	(\$412,968)	-	\$0
39	Pointe Coupee	\$324,688	\$324,688	\$0	\$0	\$0	\$0	2,817	\$103,103
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	22,762	\$833,098
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	1,434	\$52,485
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	3,298	\$120,708
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	3,981	\$145,706
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	5,439	\$199,070
45	St. Charles	\$9,520,260	\$2,883,682	\$6,636,578	(\$3,410,177)	\$3,226,401	(\$537,734)	-	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	1,103	\$40,370
47	St. James	\$1,851,066	\$1,060,614	\$790,452	(\$316,180)	\$474,272	(\$79,045)	-	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	6,033	\$220,810
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	13,951	\$510,612
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	8,111	\$296,866
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	8,991	\$329,074
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	36,178	\$1,324,129
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	18,645	\$682,414
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	675	\$24,705
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	17,632	\$645,338
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	2,821	\$103,250
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	8,777	\$321,242
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	9,266	\$339,139
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	5,102	\$186,735
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	6,725	\$246,138
61	West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	3,470	\$127,003
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	2,122	\$77,666
63	West Feliciana	\$5,908,357	\$680,156	\$5,228,201	(\$2,091,280)	\$3,136,921	(\$522,820)	-	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	2,429	\$88,902
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	8,436	\$308,761
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	2,065	\$75,580
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	4,870	\$178,244
68	City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	1,803	\$65,991
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	3,891	\$142,412
	STATE TOTALS	\$76,792,933	\$38,336,714	\$38,456,219	(\$16,138,031)	\$22,318,188	(\$3,719,699)	542,555	\$19,857,727

**Table 4: FY2011-12 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	Foreign Language Associates		Mandated Cost Adjustment		Total Level 3 Unequalized Funding (Without Continuation of Prior Year Pay Raises)
		Number of Foreign Associate Teachers	Level 3 State Funding for Foreign Associate Teachers	Feb. 1, 2011 Student Membership	Increase Cost Adjustment	
		Feb. 1, 2011	\$20,000		\$100	
		9	10	11	12	13
1	Acadia	0	\$0	9,154	\$915,400	\$1,250,440
2	Allen	0	\$0	4,039	\$403,900	\$551,729
3	Ascension	0	\$0	19,509	\$1,950,900	\$2,664,937
4	Assumption	4	\$80,000	3,556	\$355,600	\$565,751
5	Avoyelles	0	\$0	5,802	\$580,200	\$792,556
6	Beauregard	0	\$0	6,041	\$604,100	\$825,203
7	Bienville	0	\$0	2,201	\$220,100	\$300,657
8	Bossier	5	\$100,000	20,302	\$2,030,200	\$2,873,261
9	Caddo	17	\$340,000	41,412	\$4,141,200	\$5,996,896
10	Calcasieu	23	\$460,000	31,370	\$3,137,000	\$4,745,155
11	Caldwell	0	\$0	1,605	\$160,500	\$219,244
12	Cameron	0	\$0	1,240	\$124,000	\$169,384
13	Catahoula	0	\$0	1,515	\$151,500	\$206,950
14	Claiborne	0	\$0	2,009	\$200,900	\$274,430
15	Concordia	1	\$20,000	3,692	\$369,200	\$501,409
16	DeSoto	2	\$40,000	4,677	\$467,700	\$678,880
17	East Baton Rouge	11	\$220,000	43,218	\$4,321,800	\$24,129,904
18	East Carroll	2	\$40,000	1,163	\$116,300	\$198,866
19	East Feliciana	0	\$0	1,958	\$195,800	\$267,464
20	Evangeline	0	\$0	5,699	\$569,900	\$657,710
21	Franklin	0	\$0	2,902	\$290,200	\$396,414
22	Grant	0	\$0	3,306	\$330,600	\$451,601
23	Iberia	9	\$180,000	13,151	\$1,315,100	\$1,976,432
24	Iberville	0	\$0	4,369	\$436,900	\$2,475,236
25	Jackson	0	\$0	2,191	\$219,100	\$299,291
26	Jefferson	24	\$480,000	43,040	\$4,304,000	\$23,926,369
27	Jefferson Davis	0	\$0	5,599	\$559,900	\$764,826
28	Lafayette	50	\$1,000,000	29,511	\$2,951,100	\$7,027,591
29	Lafourche	39	\$780,000	13,458	\$1,345,800	\$2,618,368
30	LaSalle	0	\$0	2,440	\$244,000	\$333,305
31	Lincoln	0	\$0	6,470	\$647,000	\$883,805
32	Livingston	0	\$0	24,050	\$2,405,000	\$3,285,240
33	Madison	1	\$20,000	1,832	\$183,200	\$270,252
34	Morehouse	0	\$0	4,365	\$436,500	\$596,261
35	Natchitoches	0	\$0	6,438	\$643,800	\$879,433
36	Orleans	24	\$480,000	37,409	\$3,740,900	\$5,590,084
37	Ouachita	1	\$20,000	19,053	\$1,905,300	\$2,622,647
38	Plaquemines	1	\$20,000	3,728	\$372,800	\$3,715,663
39	Pointe Coupee	0	\$0	2,817	\$281,700	\$709,491
40	Rapides	0	\$0	22,762	\$2,276,200	\$3,109,298
41	Red River	0	\$0	1,434	\$143,400	\$195,885
42	Richland	0	\$0	3,298	\$329,800	\$450,508
43	Sabine	0	\$0	3,981	\$398,100	\$543,806
44	St. Bernard	0	\$0	5,439	\$543,900	\$742,970
45	St. Charles	0	\$0	9,430	\$943,000	\$6,515,349
46	St. Helena	0	\$0	1,103	\$110,300	\$150,670
47	St. James	0	\$0	3,716	\$371,600	\$1,827,441
48	St. John the Baptist	0	\$0	6,033	\$603,300	\$824,110
49	St. Landry	10	\$200,000	13,951	\$1,395,100	\$2,105,712
50	St. Martin	14	\$280,000	8,111	\$811,100	\$1,387,966
51	St. Mary	0	\$0	8,991	\$899,100	\$1,228,174
52	St. Tammany	0	\$0	36,178	\$3,617,800	\$4,941,929
53	Tangipahoa	3	\$60,000	18,645	\$1,864,500	\$2,606,914
54	Tensas	0	\$0	675	\$67,500	\$92,205
55	Terrebonne	0	\$0	17,632	\$1,763,200	\$2,408,538
56	Union	1	\$20,000	2,821	\$282,100	\$405,350
57	Vermilion	0	\$0	8,777	\$877,700	\$1,198,942
58	Vernon	1	\$20,000	9,266	\$926,600	\$1,285,739
59	Washington	0	\$0	5,102	\$510,200	\$696,935
60	Webster	0	\$0	6,725	\$672,500	\$918,638
61	West Baton Rouge	0	\$0	3,470	\$347,000	\$474,003
62	West Carroll	0	\$0	2,122	\$212,200	\$289,866
63	West Feliciana	0	\$0	2,070	\$207,000	\$3,501,257
64	Winn	0	\$0	2,429	\$242,900	\$331,802
65	City of Monroe	0	\$0	8,436	\$843,600	\$1,152,361
66	City of Bogalusa	0	\$0	2,065	\$206,500	\$282,080
67	Zachary Community	0	\$0	4,870	\$487,000	\$665,244
68	City of Baker	0	\$0	1,803	\$180,300	\$246,291
69	Central Community	0	\$0	3,891	\$389,100	\$531,512
	STATE TOTALS	243	\$4,860,000	661,517	\$66,151,700	\$147,804,630

**Table 4: FY2011-12 Budget Letter
Level 3 Unequalized Funding**

LEA	School System	Continuation of Prior Year Pay Raises (2001-02 Certificated, 2002-03 Support Worker, 2006-07 Certificated and Support Worker, 2007-08 Certificated and Support Worker, and FY2008-09 Certificated)		Total Level 3 Unequalized Funding with Continuation of Prior Year Pay Raises
		Adjusted Pay Raise Continuation Per Pupil Amount from Prior Years	Continuation of Prior Year Pay Raises * (Includes Type 5 and Non-Legacy Type 2 Charters, Not 1st Year)	
		14	15	16
1	Acadia	\$777	\$7,117,052	\$8,367,492
2	Allen	\$842	\$3,402,130	\$3,953,859
3	Ascension	\$597	\$11,643,752	\$14,308,689
4	Assumption	\$586	\$2,082,963	\$2,648,714
5	Avoyelles	\$556	\$3,225,390	\$4,017,946
6	Beauregard	\$545	\$3,295,245	\$4,120,448
7	Bienville	\$757	\$1,665,981	\$1,966,638
8	Bossier	\$726	\$14,734,380	\$17,607,641
9	Caddo	\$745	\$30,842,001	\$36,838,897
10	Calcasieu	\$608	\$19,074,215	\$23,819,370
11	Caldwell	\$707	\$1,134,013	\$1,353,257
12	Cameron	\$1,063	\$1,318,504	\$1,487,888
13	Catahoula	\$749	\$1,135,386	\$1,342,336
14	Claiborne	\$810	\$1,627,250	\$1,901,680
15	Concordia	\$554	\$2,044,630	\$2,546,039
16	DeSoto	\$687	\$3,211,836	\$3,890,716
17	East Baton Rouge		\$34,625,460	\$58,755,364
18	East Carroll	\$846	\$983,840	\$1,182,706
19	East Feliciana	\$905	\$1,772,832	\$2,040,296
20	Evangeline	\$586	\$3,340,583	\$3,998,293
21	Franklin	\$610	\$1,771,236	\$2,167,650
22	Grant	\$496	\$1,640,966	\$2,092,567
23	Iberia	\$689	\$9,055,516	\$11,031,948
24	Iberville	\$854	\$3,732,218	\$6,207,454
25	Jackson	\$654	\$1,432,322	\$1,731,613
26	Jefferson	\$837	\$36,017,163	\$59,943,532
27	Jefferson Davis	\$693	\$3,880,443	\$4,645,269
28	Lafayette	\$694	\$20,492,438	\$27,520,029
29	Lafourche	\$755	\$10,160,117	\$12,778,485
30	LaSalle	\$727	\$1,774,295	\$2,107,600
31	Lincoln	\$621	\$4,016,770	\$4,900,575
32	Livingston	\$560	\$13,462,469	\$16,747,709
33	Madison	\$655	\$1,200,528	\$1,470,780
34	Morehouse	\$644	\$2,811,540	\$3,407,801
35	Natchitoches	\$538	\$3,463,386	\$4,342,819
36	Orleans		\$27,587,519	\$33,177,603
37	Ouachita	\$654	\$12,453,231	\$15,075,878
38	Plaquemines	\$830	\$3,093,942	\$6,809,605
39	Pointe Coupee		\$2,178,231	\$2,887,722
40	Rapides	\$700	\$15,939,546	\$19,048,844
41	Red River	\$886	\$1,270,839	\$1,466,724
42	Richland	\$534	\$1,762,055	\$2,212,563
43	Sabine	\$575	\$2,287,522	\$2,831,328
44	St. Bernard	\$663	\$3,606,927	\$4,349,897
45	St. Charles	\$754	\$7,109,843	\$13,625,192
46	St. Helena	\$728	\$803,050	\$953,720
47	St. James	\$911	\$3,384,384	\$5,211,825
48	St. John the Baptist	\$871	\$5,255,165	\$6,079,275
49	St. Landry	\$574	\$8,014,012	\$10,119,724
50	St. Martin	\$634	\$5,146,105	\$6,534,071
51	St. Mary	\$707	\$6,353,580	\$7,581,754
52	St. Tammany	\$658	\$23,818,510	\$28,760,439
53	Tangipahoa	\$690	\$12,860,202	\$15,467,116
54	Tensas	\$951	\$642,229	\$734,434
55	Terrebonne	\$795	\$14,019,908	\$16,428,446
56	Union	\$615	\$1,733,956	\$2,139,306
57	Vermilion	\$765	\$6,710,104	\$7,909,046
58	Vernon	\$697	\$6,458,773	\$7,744,512
59	Washington	\$690	\$3,517,931	\$4,214,866
60	Webster	\$594	\$3,994,919	\$4,913,557
61	West Baton Rouge	\$834	\$2,892,974	\$3,366,977
62	West Carroll	\$516	\$1,095,122	\$1,384,988
63	West Feliciana	\$757	\$1,566,555	\$5,067,812
64	Winn	\$593	\$1,439,571	\$1,771,373
65	City of Monroe	\$829	\$6,994,456	\$8,146,817
66	City of Bogalusa	\$730	\$1,507,574	\$1,789,654
67	Zachary Community	\$716	\$3,485,021	\$4,150,265
68	City of Baker	\$799	\$1,440,056	\$1,686,347
69	Central Community	\$706	\$2,745,762	\$3,277,274
	STATE TOTALS	\$705	\$466,358,425	\$614,163,055

* See Recovery School District Allocation and Type 2 Allocations
Includes Non-Legacy Type 2 Charters (Not Year 1)

Table 4A: FY2011-12 Budget Letter
Foreign Associate Teacher Stipends

LEA	School System	Number of First Year Foreign Associate Teachers in FY2010-11*	Stipend for First Year Foreign Associate Teachers	Number of Second and Third Year Foreign Associate Teachers in FY2010-11*	Stipend for Second and Third Year Foreign Associate Teachers	Total Stipends for Foreign Associate Teachers
			\$6,000		\$4,000	
		1	2	3	4	5
1	Acadia	0	\$0	0	\$0	\$0
2	Allen	0	\$0	0	\$0	\$0
3	Ascension	0	\$0	0	\$0	\$0
4	Assumption	2	\$12,000	2	\$8,000	\$20,000
5	Avoyelles	0	\$0	0	\$0	\$0
6	Beauregard	0	\$0	0	\$0	\$0
7	Bienville	0	\$0	0	\$0	\$0
8	Bossier	0	\$0	4	\$16,000	\$16,000
9	Caddo	2	\$12,000	5	\$20,000	\$32,000
10	Calcasieu	4	\$24,000	14	\$56,000	\$80,000
11	Caldwell	0	\$0	0	\$0	\$0
12	Cameron	0	\$0	1	\$4,000	\$4,000
13	Catahoula	0	\$0	0	\$0	\$0
14	Claiborne	0	\$0	0	\$0	\$0
15	Concordia	0	\$0	0	\$0	\$0
16	DeSoto	1	\$6,000	1	\$4,000	\$10,000
17	East Baton Rouge	7	\$42,000	3	\$12,000	\$54,000
18	East Carroll	0	\$0	2	\$8,000	\$8,000
19	East Feliciana	0	\$0	0	\$0	\$0
20	Evangeline	0	\$0	0	\$0	\$0
21	Franklin	0	\$0	0	\$0	\$0
22	Grant	0	\$0	0	\$0	\$0
23	Iberia	3	\$18,000	3	\$12,000	\$30,000
24	Iberville	0	\$0	0	\$0	\$0
25	Jackson	0	\$0	0	\$0	\$0
26	Jefferson	7	\$42,000	8	\$32,000	\$74,000
27	Jefferson Davis	0	\$0	0	\$0	\$0
28	Lafayette	12	\$72,000	17	\$68,000	\$140,000
29	Lafourche	2	\$12,000	7	\$28,000	\$40,000
30	LaSalle	0	\$0	0	\$0	\$0
31	Lincoln	0	\$0	0	\$0	\$0
32	Livingston	0	\$0	0	\$0	\$0
33	Madison	0	\$0	1	\$4,000	\$4,000
34	Morehouse	0	\$0	0	\$0	\$0
35	Natchitoches	0	\$0	0	\$0	\$0
36	Orleans	6	\$36,000	9	\$36,000	\$72,000
37	Ouachita	0	\$0	0	\$0	\$0
38	Plaquemines	1	\$6,000	0	\$0	\$6,000
39	Pointe Coupee	0	\$0	0	\$0	\$0
40	Rapides	0	\$0	0	\$0	\$0
41	Red River	0	\$0	0	\$0	\$0
42	Richland	0	\$0	0	\$0	\$0
43	Sabine	0	\$0	0	\$0	\$0
44	St. Bernard	0	\$0	0	\$0	\$0
45	St. Charles	0	\$0	0	\$0	\$0
46	St. Helena	0	\$0	0	\$0	\$0
47	St. James	0	\$0	0	\$0	\$0
48	St. John the Baptist	0	\$0	0	\$0	\$0
49	St. Landry	0	\$0	0	\$0	\$0
50	St. Martin	5	\$30,000	5	\$20,000	\$50,000
51	St. Mary	0	\$0	0	\$0	\$0
52	St. Tammany	0	\$0	0	\$0	\$0
53	Tangipahoa	2	\$12,000	0	\$0	\$12,000
54	Tensas	0	\$0	0	\$0	\$0
55	Terrebonne	0	\$0	0	\$0	\$0
56	Union	0	\$0	1	\$4,000	\$4,000
57	Vermilion	0	\$0	0	\$0	\$0
58	Vernon	0	\$0	0	\$0	\$0
59	Washington	0	\$0	0	\$0	\$0
60	Webster	0	\$0	0	\$0	\$0
61	West Baton Rouge	0	\$0	0	\$0	\$0
62	West Carroll	0	\$0	0	\$0	\$0
63	West Feliciana	0	\$0	0	\$0	\$0
64	Winn	0	\$0	0	\$0	\$0
65	City of Monroe	0	\$0	0	\$0	\$0
66	City of Bogalusa	0	\$0	0	\$0	\$0
67	Zachary Community	0	\$0	0	\$0	\$0
68	City of Baker	0	\$0	0	\$0	\$0
69	Central Community	0	\$0	0	\$0	\$0
STATE TOTALS		54	\$324,000	83	\$332,000	\$656,000

* Will be updated to FY2011-12 Foreign Associate Teachers and paid in August 2011

Table 5A: FY2011-12 MFP Budget Letter (July 2011)

Table 5A-1: Allocation for Lab Schools

School	Feb. 1, 2011 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (L1,L2+L3) (Table 3, col. 29)	MFP Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total MFP Allocation Plus Continuation of Prior Year Pay Raises	Audit Adjust- ments FY2010-11 Budget Letter	Total FY2011-12 Allocation Plus Continuation of Pay Raises Minus Audit Adjustments	Monthly Payment Amount
	1	2	3	4	5	6	7	8	9
LSU Lab. School	1,355	\$4,330	\$5,867,150	\$606	\$821,092	\$6,688,242	\$0	\$6,688,242	\$557,353
Southern Univ. Lab. School	295	\$4,330	\$1,277,350	\$700	\$206,470	\$1,483,820	(\$5,039)	\$1,478,781	\$123,232
TOTAL	1,650		\$7,144,500		\$1,027,562	\$8,172,062	(\$5,039)	\$8,167,023	\$680,585

Table 5A: FY2011-12 MFP Budget Letter (July 2011)

Table 5A-2: Allocation for NOCCA and LSMSA

School	1 Projected MFP Funded Membership (Per SIS)	2 MFP State Average Per Pupil (L1,L2+L3) (Table 3, col. 29)	3 MFP Allocation	4 Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09)	5 Continuation of Prior Year Pay Raises	6 Total MFP Allocation Plus Continuation of Prior Year Pay Raises	7 Audit Adjust- ments FY2010-11 Budget Letter	8 Total FY2011-12 Allocation Plus Continuation of Pay Raises Minus Audit	9 Monthly Payment Amount
LSMSA Louisiana Schools for Math, Science and the Arts	321	\$4,330	\$1,389,930	\$705	\$226,300	\$1,616,230	\$0	\$1,616,230	\$134,686
NOCCA New Orleans Center for Creative Arts	75	\$4,330	\$324,750	\$705	\$52,874	\$377,624	\$0	\$377,624	\$31,469
TOTAL	396		\$1,714,680		\$279,173	\$1,993,853	\$0	\$1,993,853	\$166,154

**Table 5B-1: FY2011-12 MFP Budget Letter
Recovery School District (Orleans Parish) (July 2011)**

Site Code	LEA	Feb. 1, 2011 MFP Funded Membership (Per SIS)*	\$3,252	MFP Allocation	Continuation of Prior Year Pay Raises		Total FY2011-12 MFP Allocation plus Continuation of Prior Year Pay Raises	Audit Adjustments FY2010-11 MFP (Includes 2/1 midyear from FY2009-10)	Total FY2011-12 Allocation of Pay Raises +/- Audit Adjustments
			State Share Per Pupil (Levels 1, 2 & 3) for Orleans Parish (Table 3, col. 29)		Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises			
		1	2	3	4	5	6	7	8
036xxx	OPSB Orleans Parish	10,215	\$3,252	\$33,219,457	\$727	\$7,428,673	\$40,648,130	See Table 2	See Table 2
3960xx	RSD Operated (Orleans Only)	6,314	\$3,252	\$20,533,299	\$797	\$5,032,589	\$25,565,888	(\$973,193)	\$24,592,695
	RSD Chartered								
300001	New Beginnings, UNO (Capdau without Early College H.S.)	362	\$3,252	\$1,177,234	\$768	\$277,915	\$1,455,149	(\$14,468)	\$1,440,681
300002	New Beginnings, UNO (Medard Nelson)	369	\$3,252	\$1,199,998	\$731	\$269,617	\$1,469,615	(\$6,544)	\$1,463,071
300003	New Beginnings, UNO (Thurgood Marshall Early College HS)	655	\$3,252	\$2,130,078	\$768	\$502,858	\$2,632,936	\$3,709	\$2,636,645
300004	New Beginnings, UNO Gentilly Terrace Charter School	386	\$3,252	\$1,255,282	\$746	\$287,969	\$1,543,251	(\$11,821)	\$1,531,430
366001	Lagniappe Academies, Inc. (Lagniappe Academies)	59	\$3,252	\$191,870	\$746	\$44,016	\$235,886	\$0	\$235,886
367001	Spirit of Excellence Academy (Spirit of Exc. Academy)(Harney)	364	\$3,252	\$1,183,738	\$746	\$271,556	\$1,455,294	\$0	\$1,455,294
368001	Morris Jeff. Community Sch, Inc. (Morris Jeff. Community School)	126	\$3,252	\$409,755	\$746	\$94,000	\$503,755	\$0	\$503,755
369001	ReNew Schools (Live Oak Elementary)	568	\$3,252	\$1,847,151	\$746	\$423,747	\$2,270,898	(\$19,701)	\$2,251,197
369002	ReNew Schools (Laurel Elementary)	618	\$3,252	\$2,009,753	\$746	\$461,049	\$2,470,802	(\$3,940)	\$2,466,862
373001	Arise Academy (Arise Academy)	240	\$3,252	\$780,487	\$746	\$179,048	\$959,535	\$0	\$959,535
374001	Success Preparatory Academy (Success Prep)	330	\$3,252	\$1,073,169	\$746	\$246,191	\$1,319,360	\$0	\$1,319,360
375001	Benjamin E. Mays Schools (Benjamin Mays Prep)	196	\$3,252	\$637,397	\$746	\$146,223	\$783,620	\$0	\$783,620
376001	Pride College Prep Academy (Pride College Prep)	202	\$3,252	\$656,909	\$746	\$150,699	\$807,608	\$0	\$807,608
379001	Advocates for Arts and Tech. (Crocker Arts)	186	\$3,252	\$604,877	\$927	\$172,359	\$777,236	(\$8,242)	\$768,994
380001	Intercultural Charter School Brd. (Intercultural Charter)	366	\$3,252	\$1,190,242	\$745	\$272,589	\$1,462,831	\$0	\$1,462,831
381001	Akili Academy of New Orleans (Akili Academy)	216	\$3,252	\$702,438	\$744	\$160,630	\$863,068	(\$3,272)	\$859,796
382001	Advocates for Science & Math (New Orleans Charter Science)	243	\$3,252	\$790,243	\$784	\$190,403	\$980,646	(\$18,381)	\$962,265
383001	Sojourner Truth Academy (Sojourner Truth)	241	\$3,252	\$783,739	\$762	\$183,659	\$967,398	(\$7,228)	\$960,170
384001	Miller-McCoy Academy (Miller-McCoy Academy)	520	\$3,252	\$1,691,054	\$736	\$382,628	\$2,073,682	(\$30,665)	\$2,043,017
385001	N.O. College Prep Academies (N.O. College Prep /S. Williams)	601	\$3,252	\$1,954,468	\$619	\$371,873	\$2,326,341	\$0	\$2,326,341
387001	NOLA 180 (Langston Hughes Academy)	596	\$3,252	\$1,938,208	\$680	\$405,098	\$2,343,306	\$0	\$2,343,306
388001	Broadmoor Charter (Andrew H. Wilson/Mc #7)	553	\$3,252	\$1,798,371	\$708	\$391,642	\$2,190,013	(\$7,805)	\$2,182,208
389001	Pelican Educational (Abrahamson Science & Math)	563	\$3,252	\$1,830,891	\$679	\$382,168	\$2,213,059	\$0	\$2,213,059
390001	Dryades YMCA (James M. Singleton Charter Middle)	595	\$3,252	\$1,934,956	\$651	\$387,079	\$2,322,035	\$0	\$2,322,035
391001	Friends of King (Martin Luther King Elem.)	665	\$3,252	\$2,162,598	\$721	\$479,653	\$2,642,251	(\$2,617)	\$2,639,635
392001	New Orleans Charter School Fdn. (Mc #28 City Park)	402	\$3,252	\$1,307,315	\$600	\$241,287	\$1,548,602	(\$11,383)	\$1,537,219
393001	Choice Foundation (Lafayette Academy)	769	\$3,252	\$2,500,809	\$777	\$597,439	\$3,098,248	\$0	\$3,098,248
393002	Choice Foundation (Esperanza/Crossman)	401	\$3,252	\$1,304,063	\$643	\$257,799	\$1,561,862	(\$3,837)	\$1,558,025
394003	Treme Charter School Assoc (McDonogh #42)	505	\$3,252	\$1,642,274	\$594	\$300,167	\$1,942,441	(\$22,732)	\$1,919,709
395001	Algiers Charter School Assoc. (Martin Behrman)	601	\$3,252	\$1,954,468	\$678	\$407,708	\$2,362,176	\$0	\$2,362,176
395002	Algiers Charter School Assoc. (Dwight D. Eisenhower)	577	\$3,252	\$1,876,420	\$687	\$396,354	\$2,272,774	(\$7,762)	\$2,265,012
395003	Algiers Charter School Assoc. (William J. Fischer)	446	\$3,252	\$1,450,404	\$761	\$339,566	\$1,789,970	(\$3,956)	\$1,786,014
395004	Algiers Charter School Assoc. (McDonogh #32)	505	\$3,252	\$1,642,274	\$1,003	\$506,752	\$2,149,026	(\$6,611)	\$2,142,415
395005	Algiers Charter School Assoc. (O. P. Walker Sr. High)	881	\$3,252	\$2,865,036	\$592	\$521,601	\$3,386,637	(\$39,019)	\$3,347,618
395007	Algiers Charter School Assoc. (ACSA Tech High at Rosenwald)	322	\$3,252	\$1,047,153	\$908	\$292,278	\$1,339,431	(\$39,856)	\$1,299,576
397001	Institute of Academic Excellence, SUNO (Sophie B. Wright)	402	\$3,252	\$1,307,315	\$742	\$298,173	\$1,605,488	(\$2,907)	\$1,602,581
398001	KIPP New Orleans (Edward Phillips/Kipp Believe)	351	\$3,252	\$1,141,462	\$644	\$226,026	\$1,367,488	\$0	\$1,367,488
398002	KIPP New Orleans (McDonogh #15)	462	\$3,252	\$1,502,437	\$725	\$334,854	\$1,837,291	(\$54,867)	\$1,782,424

*FY2010-11 is the first year of operation

**Table 5B-1: FY2011-12 MFP Budget Letter
Recovery School District (Orleans Parish) (July 2011)**

Site Code	LEA	Feb. 1, 2011 MFP Funded Membership (Per SIS)*	\$3,252	MFP Allocation	Continuation of Prior Year Pay Raises		Total FY2011-12 MFP Allocation plus Continuation of Prior Year Pay Raises	Audit Adjustments FY2010-11 MFP (Includes 2/1 midyear from FY2009-10)	Total FY2011-12 Allocation plus Continuation of Pay Raises +/- Audit Adjustments
			State Share Per Pupil (Levels 1, 2 & 3) for Orleans Parish (Table 3, col. 29)		Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises			
		1	2	3	4	5	6	7	8
398003	KIPP New Orleans (KIPP Central City Academy)	379	\$3,252	\$1,232,518	\$593	\$224,569	\$1,457,087	\$0	\$1,457,087
398004	KIPP New Orleans, Inc. (Kipp Central City Primary)	301	\$3,252	\$978,860	\$741	\$223,136	\$1,201,996	(\$3,936)	\$1,198,060
398005	KIPP New Orleans, Inc. (Kipp Renaissance High School)	141	\$3,252	\$458,536	\$746	\$105,191	\$563,727	(\$3,940)	\$559,786
398006	KIPP New Orleans, Inc. (Kipp N. O. Leadership Academy)	105	\$3,252	\$341,463	\$746	\$78,334	\$419,797	\$0	\$419,797
399001	Firstline Schools, Inc. (Samuel J. Green)	492	\$3,252	\$1,599,997	\$753	\$370,403	\$1,970,400	\$0	\$1,970,400
399002	Firstline Schools, Inc. (N. O. Charter Middle at Ashe)	318	\$3,252	\$1,034,145	\$804	\$255,663	\$1,289,808	\$0	\$1,289,808
399004	Firstline Schools, Inc. (Dibert School)	414	\$3,252	\$1,346,339	\$746	\$308,858	\$1,655,197	\$0	\$1,655,197
399003	Firstline Schools, Inc.* (Firstline H.S. Charter)(Clark)	371	\$3,252	\$1,206,502	\$746	\$276,778	\$1,483,280	\$0	\$1,483,280
363001	Crescent City Schools, Inc.* (Crescent City School)(Tubman)	442	\$3,252	\$1,437,396	\$746	\$329,747	\$1,767,143	\$0	\$1,767,143
364001	Comm. Leaders Adv. Student Suc.* (Fannie C. Williams)	458	\$3,252	\$1,489,428	\$746	\$341,683	\$1,831,111	\$0	\$1,831,111
369004	ReNew Schools* (Alternative H.S. #1)(Cohen)	150	\$3,252	\$487,804	\$746	\$111,905	\$599,709	\$0	\$599,709
369005	ReNew Schools* (Alternative High School #2)	150	\$3,252	\$487,804	\$746	\$111,905	\$599,709	\$0	\$599,709
369003	ReNew Schools* (K-8 Charter School/Sarah Reed)	543	\$3,252	\$1,765,851	\$746	\$405,096	\$2,170,947	\$0	\$2,170,947
Total RSD Chartered		20,708		67,342,979		\$14,997,940	82,340,919	(\$331,780)	\$82,009,139
TOTAL RSD (Operated + Chartered)		27,022		87,876,278		\$20,030,529	107,906,807	(\$1,304,973)	\$106,601,834
Total OPSB + RSD + DOE		37,237		\$121,095,735		\$27,459,201	\$148,554,936		

* New Charters in FY2011-12 funded based on projected student count; will be updated to actual 10/1/11 count

**Table 5B-2: FY2011-12 MFP Budget Letter
Recovery School District (Allocations for School Boards and Type 5 Charters other than Orleans Parish) (July 2011)**

Site Code	LEA	Feb. 1, 2011 MFP Membership (Per SIS)	State Share Per Pupil (Levels 1, 2 & 3) (Table 3, col. 28)	MFP State Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises			State Admin Fee			Total State MFP Allocation + Continuation of Pay Raises - Admin Fees +/- Audit Adjustments	Audit Adjs. FY2010-11 MFP (also includes 2/1 mlyear from FY2009-10)	Total State Monthly Amount	
						4	5	6	7	8	9				10
	East Baton Rouge Parish School Board	40,736	\$3,267	\$133,076,459	\$801	\$32,648,992	\$165,725,451								
372001	Crestworth Learning Acdy, Inc. (Crestworth Middle)	422	\$3,267	\$1,378,591	\$801	\$338,055	\$1,716,646	(\$30,041)	(\$4,292)	(\$34,333)	\$1,682,313	\$0	\$1,682,313	\$0	\$140,193
377001	Advance B R (Glen Oaks Middle)	265	\$3,267	\$865,703	\$791	\$209,732	\$1,075,435	(\$18,820)	(\$2,689)	(\$21,509)	\$1,063,927	(\$13,491)	\$1,040,436	(\$13,491)	\$66,703
377002	Advance B R (Prescott Middle)	264	\$3,267	\$862,436	\$802	\$211,844	\$1,074,280	(\$18,800)	(\$2,686)	(\$21,486)	\$1,062,795	(\$10,727)	\$1,042,068	(\$10,727)	\$66,839
377004	Advance B R (Daton Elementary)	331	\$3,267	\$1,081,312	\$801	\$265,157	\$1,346,469	(\$23,563)	(\$3,366)	(\$26,929)	\$1,319,540	\$0	\$1,319,540	\$0	\$109,962
377005	Advance B R (Lanier Elementary)	356	\$3,267	\$1,162,992	\$801	\$285,184	\$1,448,166	(\$25,943)	(\$3,620)	(\$28,963)	\$1,419,203	(\$3,969)	\$1,415,234	(\$3,969)	\$117,936
	RSD Operated (Capitol Pre-College for Boys)	131	\$3,267	\$427,951	\$766	\$100,342	\$528,293	N/A	N/A	\$0	\$528,293	\$1,594	\$529,887	\$1,594	\$44,157
	RSD Operated (Capitol Pre-College for Girls)	150	\$3,267	\$490,020	\$767	\$115,080	\$605,100	N/A	N/A	\$0	\$605,100	(\$24,914)	\$580,186	(\$24,914)	\$48,349
389002	Pelican Foundation (Kenilworth Middle)	399	\$3,267	\$1,303,454	\$801	\$319,630	\$1,623,084	(\$28,404)	(\$4,058)	(\$32,462)	\$1,590,623	(\$2,786)	\$1,587,837	(\$2,786)	\$132,320
	Total Type 5 Charters East Baton Rouge Parish	2,318		\$7,572,449		\$1,845,025	\$9,417,474	(\$144,971)	(\$20,710)	(\$165,682)	\$9,251,793	(\$54,293)	\$9,197,500	(\$54,293)	\$766,458
	Total EBR Parish + RSD Charters	43,054		\$140,648,908		\$34,494,018	\$175,142,926								
	Pointe Coupee Parish School Board	2,513	\$3,635	\$9,135,520	\$780	\$1,959,275	\$11,094,795								
377003	Advance B R (Pointe Coupee Central High)	304	\$3,635	\$1,105,132	\$720	\$218,956	\$1,324,088	(\$23,172)	(\$3,310)	(\$26,482)	\$1,297,607	(\$11,839)	\$1,285,768	(\$11,839)	\$107,147
	Total Pointe Coupee Parish + RSD Charters	2,817		\$10,240,652		\$2,178,231	\$12,418,883								
	Caddo Parish School Board	40,761	\$4,385	\$178,733,369	\$745	\$30,357,162	\$209,090,531								
396201	RSD LA Operated (Linear Middle)	207	\$4,385	\$907,677	\$745	\$154,165	\$1,061,842	N/A	N/A	\$0	\$1,061,842	\$0	\$1,061,842	\$0	\$68,487
371001	Shreveport Charter, Inc. (Linwood Middle)	444	\$4,385	\$1,946,901	\$745	\$330,673	\$2,277,574	(\$39,858)	(\$5,694)	(\$45,551)	\$2,232,023	(\$4,325)	\$2,227,698	(\$4,325)	\$185,641
	Total Type 5 Charters Caddo Parish	651		\$2,854,578		\$484,839	\$3,339,417	(\$39,858)	(\$5,694)	(\$45,551)	\$3,293,865	(\$4,325)	\$3,289,540	(\$4,325)	\$274,128
	Total Caddo Parish + RSD Charters	41,412		\$181,587,947		\$30,842,001	\$212,429,948								
	St. Helena Parish School Board	749	\$5,802	\$4,345,781	\$728	\$545,317	\$4,891,098								
396200	RSD LA Operated (St. Helena Central Middle)	354	\$5,802	\$2,053,947	\$728	\$257,733	\$2,311,680	N/A	N/A	\$0	\$2,311,680	(\$12,746)	\$2,298,934	(\$12,746)	\$191,578
	Total St. Helena Parish + RSD LA Operated	1,103		\$6,399,728		\$803,050	\$7,202,778								
	Total RSD LA	3,627		\$13,586,106		\$2,806,554	\$16,392,660	(\$208,001)	(\$29,714)	(\$237,715)	\$16,154,945	(\$63,203)	\$16,071,742	(\$63,203)	\$1,339,312
	LA Dept. of Education Administrative Fee (.25%)								\$28,714	\$29,714					
	RSD LA Administrative Fee (1.75%)							\$208,001	\$208,001	\$208,001					
	TOTAL							\$0	\$0	\$0					

**Table 5B-2: FY2011-12 MFP Budget Letter
Recovery School District (Allocations for School Boards and Type 5 Charters other than Orleans Parish) (July 2011)**

Site Code	LEA	Local Per Pupil (per Charter Calculation)	Total Local Allocation	Local Admin Fee			Total Local Allocation + Contin. of Pay Raises - Admin Fee	Audit Adjs. FY2010-11 MFP (also includes 2/1 midyear from FY2009-10)	Total Local Allocation + Continuation of Pay Raises +/- Audit Adjustments	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
				Admin. Fee to RSD	Admin. Fee to LDOE	Total Admin. Fee						
		14	15	16	17	18	19	20	21	22	23	24
	East Baton Rouge Parish School Board											
372001	Crestworth Learning Accty, Inc. (Crestworth Middle)	\$5,450	\$2,299,900	(\$40,248)	(\$5,750)	(\$45,998)	\$2,253,902		\$2,253,902	\$187,825	\$3,936,215	\$328,018
377001	Advance B R (Glen Oaks Middle)	\$5,450	\$1,444,250	(\$25,274)	(\$3,611)	(\$28,885)	\$1,415,365	(\$10,926)	\$1,404,439	\$117,037	\$2,444,875	\$203,740
377002	Advance B R (Prescott Middle)	\$5,450	\$1,438,800	(\$25,179)	(\$3,597)	(\$28,776)	\$1,410,024	(\$10,926)	\$1,399,098	\$116,592	\$2,441,166	\$203,430
377004	Advance B R (Dalton Elementary)	\$5,450	\$1,803,950	(\$31,569)	(\$4,510)	(\$36,079)	\$1,767,871	(\$5,463)	\$1,762,408	\$147,323	\$3,087,411	\$257,284
377005	Advance B R (Leaner Elementary)	\$5,450	\$1,940,200	(\$33,954)	(\$4,851)	(\$38,804)	\$1,901,396		\$1,895,933	\$157,994	\$3,311,167	\$275,931
	RSD Operated (Capital Pre-College for Boys)	\$5,450	\$713,950	N/A	N/A	\$0	\$713,950	\$2,308	\$716,258	\$59,688	\$1,246,145	\$103,845
	RSD Operated (Capital Pre-College for Girls)	\$5,450	\$817,500	N/A	N/A	\$0	\$817,500	(\$21,107)	\$796,393	\$66,366	\$1,376,580	\$114,715
389002	Pelican Foundation (Kenilworth Middle)	\$5,450	\$2,174,550	(\$38,055)	(\$5,436)	(\$43,491)	\$2,131,059		\$2,131,059	\$177,588	\$3,718,896	\$309,908
	Total Type 5 Charters		\$12,633,100	(\$194,279)	(\$27,754)	(\$222,033)	\$12,411,067	(\$46,114)	\$12,364,953	\$1,030,413	\$21,562,453	\$1,796,871
	Total EBR Parish + RSD Charters											
	Pointe Coupee Parish School Board							N/A				
377003	Advance B R (Pointe Coupee Central High)	\$3,970	\$1,206,880	(\$21,120)	(\$3,017)	(\$24,138)	\$1,182,742	(\$8,096)	\$1,174,646	\$97,887	\$2,460,414	\$205,035
	Total Pointe Coupee Parish + RSD Charters											
	Caddo Parish School Board											
396201	RSD LA Operated (Linear Middle)	\$3,809	\$788,463	N/A	N/A	\$0	\$788,463		\$788,463	\$65,705	\$1,850,305	\$154,192
371001	Shreveport Charter, Inc. (Linwood Middle)	\$3,809	\$1,691,196	(\$29,596)	(\$4,228)	(\$33,824)	\$1,657,372	(\$131)	\$1,657,241	\$138,103	\$3,884,939	\$323,745
	Total Type 5 Charters Caddo Parish		\$2,479,659	(\$29,596)	(\$4,228)	(\$33,824)	\$2,445,835	(\$131)	\$2,445,704	\$203,809	\$5,735,244	\$477,937
	Total Caddo Parish + RSD Charters											
	St. Helena Parish School Board											
396200	RSD LA Operated (St. Helena Central Middle)	\$1,173	\$415,242	N/A	N/A	\$0	\$415,242	(\$2,358)	\$412,884	\$34,407	\$2,711,818	\$225,965
	Total St. Helena Parish + RSD LA Operated											
	Total RSD LA		\$16,734,881	(\$244,995)	(\$34,999)	(\$279,995)	\$16,454,886	(\$56,699)	\$16,398,187	\$1,366,516	\$32,469,930	\$2,705,827
	LA Dept. of Education Administrative Fee (.25%)				\$34,999							
	RSD LA Administrative Fee (1.75%)			\$244,995								
	TOTAL			\$0	\$0	\$0						

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(Madison Prep Academy)

Madison Prep Academy (CSAL: Community Schools for Apprenticeship Learning) (Not in a District Building)	1	2	3	4	5	6	7	8	9	10	11
	Feb. 1, 2011 MFP Funded Membership (Per SIS)	State Per Pupil Levels 1, 2 & 3 (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
East Baton Rouge Parish School Board	164	\$3,267	\$535,756	\$801	\$131,442	\$667,198	(\$1,668)	\$665,530	(\$7,939)	\$657,591	\$54,799
Zachary Community School System	2	\$4,998	\$9,995	\$716	\$1,431	\$11,427	(\$29)	\$11,398		\$11,398	\$950
City of Baker School System	5	\$5,857	\$29,284	\$799	\$3,994	\$33,278	(\$83)	\$33,195		\$33,195	\$2,766
Central Community School System	2	\$5,493	\$10,987	\$706	\$1,411	\$12,398	(\$31)	\$12,367		\$12,367	\$1,031
TOTAL MADISON PREP ALLOCATION	173		\$586,022		\$138,278	\$724,301	(1,811)	722,490	(7,939)	714,551	59,546
LA Dept. of Education Admin. Fee							\$1,811	\$1,811			\$1,811
TOTAL Madison Prep Academy + LA Dept. of Education	173	\$0	\$586,022		\$138,278	\$724,301	\$0	\$724,301			\$59,546

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(Madison Prep Academy)

	12	13	14	15	16	17	18	19	20
Madison Prep Academy (CSAL: Community Schools for Apprenticeship Learning) (Not in a District Building)	Local Per Pupil (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Payment Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
East Baton Rouge Parish School Board	\$6,244	\$1,024,016	(\$2,560)	\$1,021,456	(\$12,544)	\$1,008,912	\$84,076	\$1,666,503	\$138,875
Zachary Community School System	\$4,307	\$8,614	(\$22)	\$8,592		\$8,592	\$716	\$19,991	\$1,666
City of Baker School System	\$2,530	\$12,650	(\$32)	\$12,618		\$12,618	\$1,052	\$45,813	\$3,818
Central Community School System	\$2,344	\$4,688	(\$12)	\$4,676		\$4,676	\$390	\$17,043	\$1,420
TOTAL MADISON PREP ALLOCATION		\$1,049,968	(\$2,625)	\$1,047,343	(\$12,544)	\$1,034,799	\$86,233	\$1,749,350	\$145,779
LA Dept. of Education Admin. Fee			\$2,625	\$2,625			\$2,625		
TOTAL Madison Prep Academy + LA Dept. of Education		\$1,049,968		\$1,049,968					

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(D'Arbonne Woods Charter School)

	1	2	3	4	5	6	7	8	9	10	11
	Feb. 1, 2011 MFP Funded Membership (Per SIS)	State Per Pupil Levels 1, 2 & 3 (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
D'ARbonne Woods Charter School, Inc. (D'Arbonne Woods Charter (Not in a District Building)											
Union Parish School Board	292	\$5,100	\$1,489,101	\$615	\$179,481	\$1,668,582	(\$4,171)	\$1,664,410	\$1,804	\$1,666,214	\$138,851
Ourachita Parish School Board	7	\$5,472	\$38,305	\$654	\$4,575	\$42,880	(\$107)	\$42,773		\$42,773	\$3,564
Lincoln Parish School Board	5	\$4,233	\$21,164	\$621	\$3,104	\$24,269	(\$61)	\$24,208	\$0	\$24,208	\$2,017
Out-of-State	1	\$5,100	\$5,100	\$615	\$615	\$5,714	(\$14)	\$5,700	\$0	\$5,700	\$475
TOTAL D'ARBONNE WOODS ALLOCATION	305		\$1,553,670		\$187,775	\$1,741,444	(4,354)	1,737,091	1,804	1,738,895	144,908
LA Dept. of Education Administration Fee							\$4,354	\$4,354			\$4,354
TOTAL D'Arbonne Woods + LA Dept. of Education	305	\$0	\$1,553,670		\$187,775	\$1,741,444	\$0	\$1,741,444		\$1,738,895	\$144,908

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(D'Arbonne Woods Charter School)

	12	13	14	15	16	17	18	19	20
	Local Per Pupil (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
D'ARbonne Woods Charter School, Inc. (D'Arbonne Woods Charter) (Not in a District Building)									
Union Parish School Board	\$2,859	\$834,828	(\$2,087)	\$832,741	\$0	\$832,741	\$69,395	\$2,498,955	\$208,246
Ouachita Parish School Board	\$3,045	\$21,315	(\$53)	\$21,262		\$21,262	\$1,772	\$64,034	\$5,336
Lincoln Parish School Board	\$4,557	\$22,785	(\$57)	\$22,728		\$22,728	\$1,894	\$46,936	\$3,911
Out-of-State								\$5,700	\$475
TOTAL D'ARBONNE WOODS ALLOCATION		\$878,928	(\$2,197)	\$876,731	\$0	\$876,731	\$73,061	\$2,615,625	\$217,969
LA Dept. of Education Administration Fee			\$2,197	\$2,197			\$2,197		
TOTAL D'Arbonne Woods + LA Dept. of Education		\$878,928	(\$2,197)	\$878,928					

Table 5C-1 FY2011-12 Budget Letter (July 2011)

**Type 2 Charter School Allocation
(International High School of N. O.)**

	1	2	3	4	5	6	7	8	9	10	11
	Feb. 1, 2011 MFP Funded Membership (Per SIS)	State Per Pupil Levels 1, 2 & 3 (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
International High School of N. O. (VIBE: Voices for Int'l Business & Education) (In a District Building)	172	\$3,252	\$559,349	\$746	\$128,318	\$687,666	(\$1,719)	\$685,947	(\$19,701)	\$666,246	\$55,521
Orleans Parish School Board	12	\$3,150	\$37,804	\$837	\$10,042	\$47,846	(\$120)	\$47,727	\$0	\$47,727	\$3,977
Jefferson Parish School Board	1	\$4,986	\$4,986	\$658	\$658	\$5,645	(\$14)	\$5,630	\$0	\$5,630	\$469
St. Tammany Parish School Board	185		\$602,139		\$139,018	\$741,157	(1,853)	739,304	(19,701)	719,603	59,967
TOTAL INT'L H. S. OF N. O. ALLOCATION											
LA Dept. of Education Administration Fee							\$1,853	\$1,853			\$1,853
TOTAL Int'l H. S. of N. O. + LA Dept. of Education	185	\$0	\$602,139		\$139,018	\$741,157	\$0	\$741,157		\$719,603	\$59,967

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(International High School of N. O.)

	12	13	14	15	16	17	18	19	20
	Local Per Pupil (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
International High School of N. O. (VIBE: Voices for Int'l Business & Education) (In a District Building)									
Orleans Parish School Board	\$4,084	\$702,448	(\$1,756)	\$700,692	(\$20,545)	\$680,147	\$56,679	\$1,346,393	\$112,199
Jefferson Parish School Board	\$4,697	\$56,364	(\$141)	\$56,223	\$0	\$56,223	\$4,685	\$103,950	\$8,662
St. Tammany Parish School Board	\$4,000	\$4,000	(\$10)	\$3,990	\$0	\$3,990	\$333	\$9,620	\$802
TOTAL INT'L H. S. OF N. O. ALLOCATION		\$762,812	(\$1,907)	\$760,905	(\$20,545)	\$740,360	\$61,697	\$1,459,963	\$121,664
LA Dept. of Education Administration Fee		\$762,812	\$1,907	\$1,907			\$1,907		
TOTAL Int'l H. S. of N. O. + LA Dept. of Education		\$762,812	\$0	\$762,812	(\$20,545)				

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(New Orleans Military/Maritime Academy)

	1	2	3	4	5	6	7	8	9	10	11
	Projected Enrollment	State Per Pupil Levels 1, 2 & 3 (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
New Orleans Military/Maritime Academy (Site Code 348001) (In a District Building)											
Orleans Parish School Board	75	\$3,252	\$243,902	\$746	\$55,953	\$299,855	(\$750)	\$299,105	\$0	\$299,105	\$24,925
TOTAL New Orleans Military	75		\$243,902		\$55,953	\$299,855	(750)	299,105	0	299,105	24,925
LA Dept. of Education Administration Fee							\$750	\$750			\$750
TOTAL New Orleans Military and LA Dept. of Education	75	\$0	\$243,902		\$55,953	\$299,855	\$0	\$299,855			\$24,925

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(New Orleans Military/Maritime Academy)

	12	13	14	15	16	17	18	19	20
	Local Per Pupil (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
New Orleans Military/Maritime Academy (Site Code 348001) (In a District Building)									
Orleans Parish School Board	\$4,084	\$306,300	(\$766)	\$305,534	\$0	\$305,534	\$25,461	\$604,639	\$50,387
TOTAL New Orleans Military		\$306,300	(\$766)	\$305,534	\$0	\$305,534	\$25,461	\$604,639	\$50,387
LA Dept. of Education Administration Fee		\$306,300	\$766	\$766			\$766		
TOTAL New Orleans Military and LA Dept. of Education		\$306,300	\$0	\$306,300	\$0				

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(Lycee Francois de la Nouvelle Orleans)

	1	2	3	4	5	6	7	8	9	10	11
	Projected Enrollment	State Per Pupil Levels 1, 2 & 3 (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
Lycee Francois de la Nouvelle Orleans (LFNO, Inc.) (Site Code 347001) (Not in a District Building)	50	\$3,252	\$162,601	\$746	\$37,302	\$199,903	(\$500)	\$199,403	\$0	\$199,403	\$16,617
TOTAL Lycee Francois de la Nouvelle	50		\$162,601		\$37,302	\$199,903	(500)	199,403	0	199,403	16,617
LA Dept. of Education Administration Fee							\$500	\$500			\$500
TOTAL Lycee Francois and LA Dept. of Education	50	\$0	\$162,601		\$37,302	\$199,903	\$0	\$199,903			\$16,617

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(Lycee Francois de la Nouvelle Orleans)

	12	13	14	15	16	17	18	19	20
Lycee Francois de la Nouvelle Orleans (LFNO, Inc.) (Site Code 347001) (Not in a District Building)	Local Per Pupil Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
		\$242,950	(\$607)	\$242,343	\$0	\$242,343	\$20,195	\$441,746	\$36,812
TOTAL Lycee Francois de la Nouvelle		\$242,950	(\$607)	\$242,343	\$0	\$242,343	\$20,195	\$441,746	\$36,812
LA Dept. of Education Administration Fee		\$242,950	\$607	\$607			\$607		
TOTAL Lycee Francois and LA Dept. of Education		\$242,950	\$0	\$242,950	\$0				

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(Lake Charles Charter Academy)

	1	2	3	4	5	6	7	8	9	10	11
	Projected Enrollment	State Per Pupil Levels 1, 2 & 3 (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
Lake Charles Charter Academy (Lake Charles Charter School Assoc., Inc) (Site Code 346001) (Not in a District Building)											
Calcasieu Parish School Board	637	\$4,312	\$2,746,836	\$608	\$387,321	\$3,134,157	(\$7,835)	\$3,126,322	\$0	\$3,126,322	\$260,527
Total Lake Charles Charter Academy	637		\$2,746,836		\$387,321	\$3,134,157	(7,835)	3,126,322	0	3,126,322	260,527
LA Dept. of Education Administration Fee							\$7,835	\$7,835			\$7,835
TOTAL Lake Charles Charter Academy and LA Dept. of Education	637	\$0	\$2,746,836		\$387,321	\$3,134,157	\$0	\$3,134,157		3,126,322	\$260,527

Table 5C-1 FY2011-12 Budget Letter (July 2011)

Type 2 Charter School Allocation
(Lake Charles Charter Academy)

	12	13	14	15	16	17	18	19	20
Lake Charles Charter Academy (Lake Charles Charter School Assoc., Inc) (Site Code 346001) (Not in a District Building)	Local Per Pupil Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
	\$4,084	\$2,601,508	(\$6,504)	\$2,595,004	\$0	\$2,595,004	\$216,250	\$5,721,326	\$476,777
Total Lake Charles Charter Academy		\$2,601,508	(\$6,504)	\$2,595,004	\$0	\$2,595,004	\$216,250	\$5,721,326	\$476,777
LA Dept. of Education Administration Fee		\$2,601,508	\$6,504	\$6,504			\$6,504		
TOTAL Lake Charles Charter Academy and LA Dept. of Education		\$2,601,508	\$0	\$2,601,508	\$0				

Table 5C-2: FY2011-12 Budget Letter

Type 2 Charter School Allocation (Louisiana Virtual Charter Academy) (July 2011)

L E A	LA Virtual Charter Academy (LAVCA) (Community School of Apprenticeship Learning.) (CSAL) (Site Code 343002)	Preliminary Enrollment	State Per Pupil Levels 1, 2 & 3 (90%) (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises (90%)	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)
1	Acadia	15	\$4,209	\$63,140	\$700	\$10,496	\$73,635	(\$184)
2	Allen	3	\$5,445	\$16,334	\$758	\$2,274	\$18,609	(\$47)
3	Ascension	14	\$3,712	\$51,969	\$537	\$7,520	\$59,489	(\$149)
4	Assumption	7	\$5,438	\$38,064	\$527	\$3,690	\$41,755	(\$104)
5	Avoyelles	17	\$4,393	\$74,675	\$500	\$8,505	\$83,181	(\$208)
6	Beauregard	11	\$5,072	\$55,795	\$491	\$5,400	\$61,196	(\$153)
7	Bienville	7	\$1,386	\$9,702	\$681	\$4,769	\$14,470	(\$36)
8	Bossier	51	\$3,601	\$183,661	\$653	\$33,312	\$216,974	(\$542)
9	Caddo	90	\$3,946	\$355,178	\$670	\$60,326	\$415,503	(\$1,039)
10	Calcasieu	62	\$3,881	\$240,618	\$547	\$33,929	\$274,546	(\$686)
11	Caldwell	1	\$6,001	\$6,001	\$636	\$636	\$6,637	(\$17)
12	Cameron	1	\$1,464	\$1,464	\$957	\$957	\$2,421	(\$6)
13	Catahoula	5	\$5,378	\$26,892	\$674	\$3,372	\$30,265	(\$76)
14	Claiborne	2	\$5,174	\$10,348	\$729	\$1,458	\$11,806	(\$30)
15	Concordia	4	\$4,859	\$19,435	\$498	\$1,994	\$21,429	(\$54)
16	DeSoto	7	\$1,362	\$9,533	\$618	\$4,326	\$13,860	(\$35)
17	East Baton Rouge	71	\$2,940	\$208,749	\$721	\$51,214	\$259,963	(\$650)
18	East Carroll	3	\$5,192	\$15,577	\$761	\$2,284	\$17,861	(\$45)
19	East Feliciana	5	\$4,684	\$23,419	\$815	\$4,074	\$27,493	(\$69)
20	Evangeline	5	\$4,894	\$24,472	\$528	\$2,638	\$27,110	(\$68)
21	Franklin	14	\$5,057	\$70,801	\$549	\$7,690	\$78,491	(\$196)
22	Grant	1	\$5,568	\$5,568	\$447	\$447	\$6,014	(\$15)
23	Iberia	5	\$4,346	\$21,732	\$620	\$3,099	\$24,831	(\$62)
24	Iberville	2	\$2,245	\$4,490	\$769	\$1,538	\$6,028	(\$15)
25	Jackson	4	\$3,301	\$13,202	\$588	\$2,353	\$15,556	(\$39)
26	Jefferson	94	\$2,835	\$266,519	\$753	\$70,796	\$337,315	(\$843)
27	Jefferson Davis	9	\$5,144	\$46,292	\$624	\$5,614	\$51,905	(\$130)
28	Lafayette	41	\$3,031	\$124,255	\$625	\$25,623	\$149,878	(\$375)
29	Lafourche	15	\$3,780	\$56,698	\$679	\$10,192	\$66,889	(\$167)
30	LaSalle	4	\$5,203	\$20,813	\$654	\$2,618	\$23,431	(\$59)
31	Lincoln	4	\$3,810	\$15,238	\$559	\$2,235	\$17,473	(\$44)
32	Livingston	29	\$4,878	\$141,465	\$504	\$14,610	\$156,075	(\$390)
33	Madison	5	\$5,151	\$25,753	\$590	\$2,949	\$28,702	(\$72)
34	Morehouse	9	\$5,188	\$46,695	\$580	\$5,217	\$51,912	(\$130)
35	Natchitoches	9	\$4,468	\$40,213	\$484	\$4,357	\$44,571	(\$111)
36	Orleans	70	\$2,927	\$204,878	\$671	\$47,000	\$251,878	(\$630)
37	Ouachita	23	\$4,925	\$113,272	\$588	\$13,530	\$126,802	(\$317)
38	Plaquemines	5	\$2,157	\$10,785	\$747	\$3,735	\$14,519	(\$36)
39	Pointe Coupee	4	\$3,272	\$13,087	\$702	\$2,807	\$15,894	(\$40)
40	Rapides	30	\$4,319	\$129,567	\$630	\$18,907	\$148,474	(\$371)
41	Red River	6	\$2,023	\$12,138	\$798	\$4,786	\$16,924	(\$42)
42	Richland	13	\$4,951	\$64,363	\$481	\$6,251	\$70,614	(\$177)
43	Sabine	7	\$5,366	\$37,564	\$517	\$3,620	\$41,184	(\$103)
44	St. Bernard	10	\$3,922	\$39,215	\$597	\$5,968	\$45,184	(\$113)
45	St. Charles	9	\$2,187	\$19,687	\$679	\$6,107	\$25,794	(\$64)
46	St. Helena	6	\$5,222	\$31,331	\$655	\$3,932	\$35,263	(\$88)
47	St. James	5	\$3,098	\$15,491	\$820	\$4,098	\$19,589	(\$49)
48	St. John the Baptist	14	\$3,117	\$43,633	\$784	\$10,975	\$54,609	(\$137)
49	St. Landry	36	\$4,383	\$157,782	\$517	\$18,612	\$176,393	(\$441)
50	St. Martin	10	\$4,560	\$45,597	\$571	\$5,710	\$51,307	(\$128)
51	St. Mary	5	\$4,085	\$20,424	\$636	\$3,180	\$23,604	(\$59)
52	St. Tammany	70	\$4,488	\$314,130	\$593	\$41,477	\$355,607	(\$889)
53	Tangipahoa	61	\$4,271	\$260,518	\$621	\$37,867	\$298,384	(\$746)
54	Tensas	0	\$5,089	\$0	\$856	\$0	\$0	\$0
55	Terrebonne	9	\$3,662	\$32,956	\$716	\$6,441	\$39,396	(\$98)
56	Union	5	\$4,590	\$22,948	\$553	\$2,766	\$25,714	(\$64)
57	Vermilion	11	\$4,071	\$44,779	\$688	\$7,569	\$52,347	(\$131)
58	Vernon	24	\$4,756	\$114,155	\$627	\$15,056	\$129,211	(\$323)
59	Washington	9	\$5,590	\$50,308	\$621	\$5,585	\$55,893	(\$140)
60	Webster	16	\$4,422	\$70,760	\$535	\$8,554	\$79,314	(\$198)
61	West Baton Rouge	3	\$2,631	\$7,894	\$750	\$2,251	\$10,145	(\$25)
62	West Carroll	3	\$4,952	\$14,857	\$464	\$1,393	\$16,251	(\$41)
63	West Feliciana	0	\$3,822	\$0	\$681	\$0	\$0	\$0
64	Winn	1	\$5,271	\$5,271	\$533	\$533	\$5,805	(\$15)
65	City of Monroe	0	\$4,058	\$0	\$746	\$0	\$0	\$0
66	City of Bogalusa	0	\$5,548	\$0	\$657	\$0	\$0	\$0
67	Zachary Community	4	\$4,498	\$17,992	\$644	\$2,576	\$20,568	(\$51)
68	City of Baker	0	\$5,271	\$0	\$719	\$0	\$0	\$0
69	Central Community	5	\$4,944	\$24,720	\$635	\$3,176	\$27,895	(\$70)
Total LAVCA		1,100		\$4,274,862		\$696,976	\$4,971,838	(\$12,432)
LA. Dept. of Ed. Admin Fee								\$12,432
TOTAL LAVCA and LA Dept. of Education		1,100		\$4,274,862		\$696,976	\$4,971,838	\$0

Table 5C-2: FY2011-12 Budget Letter

Type 2 Charter School Allocation (Louisiana Virtual Charter Academy) (July 2011)

LA Virtual Charter Academy (LAVCA) (Community School of Apprenticeship Learning.) (CSAL) (Site Code 343002)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
	8	9	10	11
Acadia	\$73,451	\$0	\$73,451	\$6,121
Allen	\$18,562	\$0	\$18,562	\$1,547
Ascension	\$59,340	\$0	\$59,340	\$4,945
Assumption	\$41,651	\$0	\$41,651	\$3,471
Avoyelles	\$82,973	\$0	\$82,973	\$6,914
Beauregard	\$61,043	\$0	\$61,043	\$5,087
Bienville	\$14,434	\$0	\$14,434	\$1,203
Bossier	\$216,432	\$0	\$216,432	\$18,036
Caddo	\$414,464	\$0	\$414,464	\$34,539
Calcasieu	\$273,860	\$0	\$273,860	\$22,822
Caldwell	\$6,620	\$0	\$6,620	\$552
Cameron	\$2,415	\$0	\$2,415	\$201
Catahoula	\$30,189	\$0	\$30,189	\$2,516
Claiborne	\$11,776	\$0	\$11,776	\$981
Concordia	\$21,375	\$0	\$21,375	\$1,781
DeSoto	\$13,825	\$0	\$13,825	\$1,152
East Baton Rouge	\$259,313	\$0	\$259,313	\$21,609
East Carroll	\$17,816	\$0	\$17,816	\$1,485
East Feliciana	\$27,424	\$0	\$27,424	\$2,285
Evangeline	\$27,042	\$0	\$27,042	\$2,253
Franklin	\$78,295	\$0	\$78,295	\$6,525
Grant	\$5,999	\$0	\$5,999	\$500
Iberia	\$24,769	\$0	\$24,769	\$2,064
Iberville	\$6,013	\$0	\$6,013	\$501
Jackson	\$15,517	\$0	\$15,517	\$1,293
Jefferson	\$336,472	\$0	\$336,472	\$28,039
Jefferson Davis	\$51,775	\$0	\$51,775	\$4,315
Lafayette	\$149,503	\$0	\$149,503	\$12,459
Lafourche	\$66,722	\$0	\$66,722	\$5,560
LaSalle	\$23,372	\$0	\$23,372	\$1,948
Lincoln	\$17,429	\$0	\$17,429	\$1,452
Livingston	\$155,685	\$0	\$155,685	\$12,974
Madison	\$28,630	\$0	\$28,630	\$2,386
Morehouse	\$51,782	\$0	\$51,782	\$4,315
Natchitoches	\$44,460	\$0	\$44,460	\$3,705
Orleans	\$251,248	\$0	\$251,248	\$20,937
Ouachita	\$126,485	\$0	\$126,485	\$10,540
Plaquemines	\$14,483	\$0	\$14,483	\$1,207
Pointe Coupee	\$15,854	\$0	\$15,854	\$1,321
Rapides	\$148,103	\$0	\$148,103	\$12,342
Red River	\$16,882	\$0	\$16,882	\$1,407
Richland	\$70,437	\$0	\$70,437	\$5,870
Sabine	\$41,081	\$0	\$41,081	\$3,423
St. Bernard	\$45,071	\$0	\$45,071	\$3,756
St. Charles	\$25,730	\$0	\$25,730	\$2,144
St. Helena	\$35,175	\$0	\$35,175	\$2,931
St. James	\$19,540	\$0	\$19,540	\$1,628
St. John the Baptist	\$54,472	\$0	\$54,472	\$4,539
St. Landry	\$175,952	\$0	\$175,952	\$14,663
St. Martin	\$51,179	\$0	\$51,179	\$4,265
St. Mary	\$23,545	\$0	\$23,545	\$1,962
St. Tammany	\$354,718	\$0	\$354,718	\$29,560
Tangipahoa	\$297,638	\$0	\$297,638	\$24,803
Tensas	\$0	\$0	\$0	\$0
Terrebonne	\$39,298	\$0	\$39,298	\$3,275
Union	\$25,650	\$0	\$25,650	\$2,138
Vermilion	\$52,216	\$0	\$52,216	\$4,351
Vernon	\$128,888	\$0	\$128,888	\$10,741
Washington	\$55,753	\$0	\$55,753	\$4,646
Webster	\$79,116	\$0	\$79,116	\$6,593
West Baton Rouge	\$10,120	\$0	\$10,120	\$843
West Carroll	\$16,210	\$0	\$16,210	\$1,351
West Feliciana	\$0	\$0	\$0	\$0
Winn	\$5,790	\$0	\$5,790	\$482
City of Monroe	\$0	\$0	\$0	\$0
City of Bogalusa	\$0	\$0	\$0	\$0
Zachary Community	\$20,517	\$0	\$20,517	\$1,710
City of Baker	\$0	\$0	\$0	\$0
Central Community	\$27,825	\$0	\$27,825	\$2,319
Total LAVCA	\$4,959,406	\$0	\$4,959,406	\$413,283
LA. Dept. of Ed. Admin Fee	\$12,432		\$12,432	
TOTAL LAVCA and LA Dept. of Education	\$4,971,838	\$0	\$4,971,838	

Table 5C-2: FY2011-12 Budget Letter

Type 2 Charter School Allocation (Louisiana Virtual Charter Academy) (July 2011)

LA Virtual Charter Academy (LAVCA) (Community School of Apprenticeship Learning.) (CSAL) (Site Code 343002)	Local Per Pupil (90%) (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
	12	13	14	15	16	17	18	19	20
Acadia	\$1,805	\$27,068	(\$68)	\$27,000	\$0	\$27,000	\$2,250	\$100,451	\$8,371
Allen	\$2,326	\$6,977	(\$17)	\$6,960	\$0	\$6,960	\$580	\$25,521	\$2,127
Ascension	\$4,147	\$58,061	(\$145)	\$57,916	\$0	\$57,916	\$4,826	\$117,256	\$9,771
Assumption	\$2,699	\$18,894	(\$47)	\$18,847	\$0	\$18,847	\$1,571	\$60,497	\$5,042
Avoyelles	\$1,031	\$17,534	(\$44)	\$17,490	\$0	\$17,490	\$1,457	\$100,462	\$8,371
Beauregard	\$2,774	\$30,512	(\$76)	\$30,436	\$0	\$30,436	\$2,536	\$91,479	\$7,623
Bienville	\$11,363	\$79,538	(\$199)	\$79,339	\$0	\$79,339	\$6,612	\$93,773	\$7,815
Bossier	\$3,837	\$195,672	(\$489)	\$195,183	\$0	\$195,183	\$16,265	\$411,615	\$34,301
Caddo	\$4,008	\$360,693	(\$902)	\$359,791	\$0	\$359,791	\$29,983	\$774,255	\$64,522
Calcasieu	\$3,676	\$227,887	(\$570)	\$227,317	\$0	\$227,317	\$18,943	\$501,177	\$41,765
Caldwell	\$2,581	\$2,581	(\$6)	\$2,575	\$0	\$2,575	\$215	\$9,195	\$767
Cameron	\$9,794	\$9,794	(\$24)	\$9,770	\$0	\$9,770	\$814	\$12,185	\$1,015
Catahoula	\$2,151	\$10,755	(\$27)	\$10,728	\$0	\$10,728	\$894	\$40,917	\$3,410
Claiborne	\$2,855	\$5,710	(\$14)	\$5,696	\$0	\$5,696	\$475	\$17,472	\$1,456
Concordia	\$2,203	\$8,813	(\$22)	\$8,791	\$0	\$8,791	\$733	\$30,165	\$2,514
DeSoto	\$16,956	\$118,692	(\$297)	\$118,395	\$0	\$118,395	\$9,866	\$132,220	\$11,018
East Baton Rouge	\$5,620	\$398,992	(\$997)	\$397,995	\$0	\$397,995	\$33,166	\$657,308	\$54,775
East Carroll	\$1,580	\$4,741	(\$12)	\$4,729	\$0	\$4,729	\$394	\$22,545	\$1,879
East Feliciana	\$1,944	\$9,720	(\$24)	\$9,696	\$0	\$9,696	\$808	\$37,120	\$3,093
Evangeline	\$1,912	\$9,558	(\$24)	\$9,534	\$0	\$9,534	\$795	\$36,576	\$3,048
Franklin	\$1,622	\$22,705	(\$57)	\$22,648	\$0	\$22,648	\$1,887	\$100,943	\$8,412
Grant	\$1,220	\$1,220	(\$3)	\$1,217	\$0	\$1,217	\$101	\$7,216	\$601
Iberia	\$2,784	\$13,919	(\$35)	\$13,884	\$0	\$13,884	\$1,157	\$38,652	\$3,221
Iberville	\$7,747	\$15,494	(\$39)	\$15,455	\$0	\$15,455	\$1,288	\$21,468	\$1,789
Jackson	\$6,666	\$26,665	(\$67)	\$26,598	\$0	\$26,598	\$2,217	\$42,115	\$3,510
Jefferson	\$4,786	\$449,903	(\$1,125)	\$448,778	\$0	\$448,778	\$37,398	\$785,250	\$65,437
Jefferson Davis	\$2,549	\$22,939	(\$57)	\$22,882	\$0	\$22,882	\$1,907	\$74,658	\$6,222
Lafayette	\$4,369	\$179,113	(\$448)	\$178,665	\$0	\$178,665	\$14,889	\$328,168	\$27,348
Lafourche	\$4,013	\$60,197	(\$150)	\$60,047	\$0	\$60,047	\$5,004	\$126,769	\$10,564
LaSalle	\$2,959	\$11,837	(\$30)	\$11,807	\$0	\$11,807	\$984	\$35,179	\$2,932
Lincoln	\$4,101	\$16,405	(\$41)	\$16,364	\$0	\$16,364	\$1,364	\$33,794	\$2,816
Livingston	\$1,706	\$49,486	(\$124)	\$49,362	\$0	\$49,362	\$4,113	\$205,047	\$17,087
Madison	\$3,375	\$16,875	(\$42)	\$16,833	\$0	\$16,833	\$1,403	\$45,463	\$3,789
Morehouse	\$2,290	\$20,606	(\$52)	\$20,554	\$0	\$20,554	\$1,713	\$72,336	\$6,028
Natchitoches	\$2,657	\$23,911	(\$60)	\$23,851	\$0	\$23,851	\$1,988	\$68,311	\$5,693
Orleans	\$4,373	\$306,117	(\$765)	\$305,352	\$0	\$305,352	\$25,446	\$556,600	\$46,383
Ouachita	\$2,741	\$63,032	(\$158)	\$62,874	\$0	\$62,874	\$5,239	\$189,358	\$15,779
Plaquemines	\$10,033	\$50,166	(\$125)	\$50,041	\$0	\$50,041	\$4,170	\$64,524	\$5,377
Pointe Coupee	\$3,696	\$14,785	(\$37)	\$14,748	\$0	\$14,748	\$1,229	\$30,602	\$2,550
Rapides	\$2,552	\$76,545	(\$191)	\$76,354	\$0	\$76,354	\$6,363	\$224,457	\$18,705
Red River	\$16,360	\$98,161	(\$245)	\$97,916	\$0	\$97,916	\$8,160	\$114,798	\$9,567
Richland	\$2,871	\$37,323	(\$93)	\$37,230	\$0	\$37,230	\$3,103	\$107,667	\$8,973
Sabine	\$3,140	\$21,981	(\$55)	\$21,926	\$0	\$21,926	\$1,827	\$63,007	\$5,250
St. Bernard	\$4,406	\$44,064	(\$110)	\$43,954	\$0	\$43,954	\$3,663	\$89,025	\$7,419
St. Charles	\$9,348	\$84,135	(\$210)	\$83,925	\$0	\$83,925	\$6,994	\$109,655	\$9,138
St. Helena	\$1,500	\$9,002	(\$23)	\$8,979	\$0	\$8,979	\$748	\$44,154	\$3,679
St. James	\$8,563	\$42,813	(\$107)	\$42,706	\$0	\$42,706	\$3,559	\$62,246	\$5,187
St. John the Baptist	\$4,742	\$66,389	(\$166)	\$66,223	\$0	\$66,223	\$5,519	\$120,695	\$10,058
St. Landry	\$1,960	\$70,567	(\$176)	\$70,391	\$0	\$70,391	\$5,866	\$246,344	\$20,529
St. Martin	\$2,172	\$21,717	(\$54)	\$21,663	\$0	\$21,663	\$1,805	\$72,842	\$6,070
St. Mary	\$3,558	\$17,789	(\$44)	\$17,745	\$0	\$17,745	\$1,479	\$41,289	\$3,441
St. Tammany	\$4,366	\$305,613	(\$764)	\$304,849	\$0	\$304,849	\$25,404	\$659,567	\$54,964
Tangipahoa	\$1,736	\$105,902	(\$265)	\$105,637	\$0	\$105,637	\$8,803	\$403,276	\$33,606
Tensas	\$2,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terrebonne	\$2,624	\$23,620	(\$59)	\$23,561	\$0	\$23,561	\$1,963	\$62,859	\$5,238
Union	\$2,573	\$12,866	(\$32)	\$12,834	\$0	\$12,834	\$1,069	\$38,484	\$3,207
Vermilion	\$2,710	\$29,809	(\$75)	\$29,734	\$0	\$29,734	\$2,478	\$81,950	\$6,829
Vernon	\$1,596	\$38,297	(\$96)	\$38,201	\$0	\$38,201	\$3,183	\$167,089	\$13,924
Washington	\$1,345	\$12,101	(\$30)	\$12,071	\$0	\$12,071	\$1,006	\$67,825	\$5,652
Webster	\$3,288	\$52,603	(\$132)	\$52,471	\$0	\$52,471	\$4,373	\$131,587	\$10,966
West Baton Rouge	\$5,496	\$16,489	(\$41)	\$16,448	\$0	\$16,448	\$1,371	\$26,568	\$2,214
West Carroll	\$1,260	\$3,780	(\$9)	\$3,771	\$0	\$3,771	\$314	\$19,981	\$1,665
West Feliciana	\$4,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Winn	\$2,272	\$2,272	(\$6)	\$2,266	\$0	\$2,266	\$189	\$8,055	\$671
City of Monroe	\$4,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Bogalusa	\$2,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Zachary Community	\$3,876	\$15,505	(\$39)	\$15,466	\$0	\$15,466	\$1,289	\$35,983	\$2,999
City of Baker	\$2,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Community	\$2,110	\$10,548	(\$26)	\$10,522	\$0	\$10,522	\$877	\$38,347	\$3,196
Total LAVCA		\$4,187,453	(\$10,467)	\$4,176,986	\$0	\$4,176,986	\$348,085	\$9,136,392	\$761,368
LA. Dept. of Ed. Admin Fee			\$10,467	\$10,467		\$10,467		\$22,899	
TOTAL LAVCA and LA Dept. of Education		\$4,187,453	\$0	\$4,187,453	\$0	\$4,187,453		\$9,159,291	

**Table 5C-3: FY2011-12 MFP Budget Letter
Type 2 Charter School Allocation (Louisiana Connections Academy) (July 2011)**

L E A	Louisiana Connections Academy (Friends of LA Connections Academy) (Virtual) (Site Code 345001)	Preliminary Enrollment	State Per Pupil Levels 1, 2 & 3 (90%) (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises (90%)	Total State Allocation Plus Continuation of Prior Year Pay Raises
1	Acadia	4	\$4,209	\$16,837	\$700	\$2,799	\$19,636
2	Allen	1	\$5,445	\$5,445	\$758	\$758	\$6,203
3	Ascension	11	\$3,712	\$40,833	\$537	\$5,909	\$46,742
4	Assumption	2	\$5,438	\$10,876	\$527	\$1,054	\$11,930
5	Avoyelles	13	\$4,393	\$57,105	\$500	\$6,504	\$63,609
6	Beauregard	5	\$5,072	\$25,362	\$491	\$2,455	\$27,816
7	Bienville	0	\$1,386	\$0	\$681	\$0	\$0
8	Bossier	16	\$3,601	\$57,619	\$653	\$10,451	\$68,070
9	Caddo	38	\$3,946	\$149,964	\$670	\$25,471	\$175,435
10	Calcasieu	45	\$3,881	\$174,642	\$547	\$24,626	\$199,267
11	Caldwell	0	\$6,001	\$0	\$636	\$0	\$0
12	Cameron	0	\$1,464	\$0	\$957	\$0	\$0
13	Catahoula	1	\$5,378	\$5,378	\$674	\$674	\$6,053
14	Claiborne	3	\$5,174	\$15,522	\$729	\$2,187	\$17,709
15	Concordia	0	\$4,859	\$0	\$498	\$0	\$0
16	DeSoto	1	\$1,362	\$1,362	\$618	\$618	\$1,980
17	East Baton Rouge	47	\$2,940	\$138,186	\$721	\$33,903	\$172,088
18	East Carroll	1	\$5,192	\$5,192	\$761	\$761	\$5,954
19	East Feliciana	0	\$4,684	\$0	\$815	\$0	\$0
20	Evangeline	1	\$4,894	\$4,894	\$528	\$528	\$5,422
21	Franklin	5	\$5,057	\$25,286	\$549	\$2,747	\$28,033
22	Grant	5	\$5,568	\$27,838	\$447	\$2,234	\$30,072
23	Iberia	5	\$4,346	\$21,732	\$620	\$3,099	\$24,831
24	Iberville	0	\$2,245	\$0	\$769	\$0	\$0
25	Jackson	2	\$3,301	\$6,601	\$588	\$1,177	\$7,778
26	Jefferson	36	\$2,835	\$102,071	\$753	\$27,113	\$129,185
27	Jefferson Davis	6	\$5,144	\$30,861	\$624	\$3,743	\$34,604
28	Lafayette	27	\$3,031	\$81,826	\$625	\$16,874	\$98,700
29	Lafourche	5	\$3,780	\$18,899	\$679	\$3,397	\$22,296
30	LaSalle	5	\$5,203	\$26,017	\$654	\$3,272	\$29,289
31	Lincoln	5	\$3,810	\$19,048	\$559	\$2,794	\$21,842
32	Livingston	33	\$4,878	\$160,977	\$504	\$16,625	\$177,603
33	Madison	2	\$5,151	\$10,301	\$590	\$1,180	\$11,481
34	Morehouse	3	\$5,188	\$15,565	\$580	\$1,739	\$17,304
35	Natchitoches	10	\$4,468	\$44,681	\$484	\$4,842	\$49,523
36	Orleans	23	\$2,927	\$67,317	\$671	\$15,443	\$82,760
37	Ouachita	9	\$4,925	\$44,324	\$588	\$5,294	\$49,618
38	Plaquemines	2	\$2,157	\$4,314	\$747	\$1,494	\$5,808
39	Pointe Coupee	8	\$3,272	\$26,174	\$702	\$5,614	\$31,788
40	Rapides	25	\$4,319	\$107,972	\$630	\$15,756	\$123,728
41	Red River	1	\$2,023	\$2,023	\$798	\$798	\$2,821
42	Richland	0	\$4,951	\$0	\$481	\$0	\$0
43	Sabine	5	\$5,366	\$26,832	\$517	\$2,586	\$29,417
44	St. Bernard	5	\$3,922	\$19,608	\$597	\$2,984	\$22,592
45	St. Charles	5	\$2,187	\$10,937	\$679	\$3,393	\$14,330
46	St. Helena	0	\$5,222	\$0	\$655	\$0	\$0
47	St. James	0	\$3,098	\$0	\$820	\$0	\$0
48	St. John the Baptist	3	\$3,117	\$9,350	\$784	\$2,352	\$11,702
49	St. Landry	9	\$4,383	\$39,445	\$517	\$4,653	\$44,098
50	St. Martin	11	\$4,560	\$50,157	\$571	\$6,281	\$56,438
51	St. Mary	5	\$4,085	\$20,424	\$636	\$3,180	\$23,604
52	St. Tammany	47	\$4,488	\$210,916	\$593	\$27,849	\$238,765
53	Tangipahoa	30	\$4,271	\$128,123	\$621	\$18,623	\$146,746
54	Tensas	0	\$5,089	\$0	\$856	\$0	\$0
55	Terrebonne	17	\$3,662	\$62,250	\$716	\$12,166	\$74,415
56	Union	5	\$4,590	\$22,948	\$553	\$2,766	\$25,714
57	Vermilion	4	\$4,071	\$16,283	\$688	\$2,752	\$19,035
58	Vernon	11	\$4,756	\$52,321	\$627	\$6,901	\$59,222
59	Washington	4	\$5,590	\$22,359	\$621	\$2,482	\$24,841
60	Webster	10	\$4,422	\$44,225	\$535	\$5,346	\$49,571
61	West Baton Rouge	2	\$2,631	\$5,263	\$750	\$1,501	\$6,764
62	West Carroll	3	\$4,952	\$14,857	\$464	\$1,393	\$16,251
63	West Feliciana	3	\$3,822	\$11,466	\$681	\$2,043	\$13,510
64	Winn	1	\$5,271	\$5,271	\$533	\$533	\$5,805
65	City of Monroe	1	\$4,058	\$4,058	\$746	\$746	\$4,804
66	City of Bogalusa	6	\$5,548	\$33,291	\$657	\$3,942	\$37,233
67	Zachary Community	3	\$4,498	\$13,494	\$644	\$1,932	\$15,426
68	City of Baker	1	\$5,271	\$5,271	\$719	\$719	\$5,990
69	Central Community	3	\$4,944	\$14,832	\$635	\$1,905	\$16,737
Total LA Connections		600		\$2,397,028		\$372,959	\$2,769,987
LA. Dept. of Ed. Admin Fee							
TOTAL LA Connections & LA Dept. of Education		600		\$2,397,028		\$372,959	\$2,769,987

Table 5C-3: FY2011-12 MFP Budget Letter

Type 2 Charter School Allocation (Louisiana Connections Academy) (July 2011)

L E A	Louisiana Connections Academy (Friends of LA Connections Academy) (Virtual) (Site Code 345001)	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2010-11 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
		7	8	9	10	11
1	Acadia	(\$49)	\$19,587	\$0	\$19,587	\$1,632
2	Allen	(\$16)	\$6,187	\$0	\$6,187	\$516
3	Ascension	(\$117)	\$46,625	\$0	\$46,625	\$3,885
4	Assumption	(\$30)	\$11,900	\$0	\$11,900	\$992
5	Avoyelles	(\$159)	\$63,450	\$0	\$63,450	\$5,287
6	Beauregard	(\$70)	\$27,746	\$0	\$27,746	\$2,312
7	Bienville	\$0	\$0	\$0	\$0	\$0
8	Bossier	(\$170)	\$67,900	\$0	\$67,900	\$5,658
9	Caddo	(\$439)	\$174,996	\$0	\$174,996	\$14,583
10	Calcasieu	(\$498)	\$198,769	\$0	\$198,769	\$16,564
11	Caldwell	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0
13	Catahoula	(\$15)	\$6,038	\$0	\$6,038	\$503
14	Claiborne	(\$44)	\$17,665	\$0	\$17,665	\$1,472
15	Concordia	\$0	\$0	\$0	\$0	\$0
16	DeSoto	(\$5)	\$1,975	\$0	\$1,975	\$165
17	East Baton Rouge	(\$430)	\$171,658	\$0	\$171,658	\$14,305
18	East Carroll	(\$15)	\$5,939	\$0	\$5,939	\$495
19	East Feliciana	\$0	\$0	\$0	\$0	\$0
20	Evangeline	(\$14)	\$5,408	\$0	\$5,408	\$451
21	Franklin	(\$70)	\$27,963	\$0	\$27,963	\$2,330
22	Grant	(\$75)	\$29,997	\$0	\$29,997	\$2,500
23	Iberia	(\$62)	\$24,769	\$0	\$24,769	\$2,064
24	Iberville	\$0	\$0	\$0	\$0	\$0
25	Jackson	(\$19)	\$7,759	\$0	\$7,759	\$647
26	Jefferson	(\$323)	\$128,862	\$0	\$128,862	\$10,738
27	Jefferson Davis	(\$87)	\$34,517	\$0	\$34,517	\$2,876
28	Lafayette	(\$247)	\$98,453	\$0	\$98,453	\$8,204
29	Lafourche	(\$56)	\$22,240	\$0	\$22,240	\$1,853
30	LaSalle	(\$73)	\$29,216	\$0	\$29,216	\$2,435
31	Lincoln	(\$55)	\$21,787	\$0	\$21,787	\$1,816
32	Livingston	(\$444)	\$177,159	\$0	\$177,159	\$14,763
33	Madison	(\$29)	\$11,452	\$0	\$11,452	\$954
34	Morehouse	(\$43)	\$17,261	\$0	\$17,261	\$1,438
35	Natchitoches	(\$124)	\$49,399	\$0	\$49,399	\$4,117
36	Orleans	(\$207)	\$82,553	\$0	\$82,553	\$6,879
37	Ouachita	(\$124)	\$49,494	\$0	\$49,494	\$4,125
38	Plaquemines	(\$15)	\$5,793	\$0	\$5,793	\$483
39	Pointe Coupee	(\$79)	\$31,709	\$0	\$31,709	\$2,642
40	Rapides	(\$309)	\$123,419	\$0	\$123,419	\$10,285
41	Red River	(\$7)	\$2,814	\$0	\$2,814	\$234
42	Richland	\$0	\$0	\$0	\$0	\$0
43	Sabine	(\$74)	\$29,343	\$0	\$29,343	\$2,445
44	St. Bernard	(\$56)	\$22,536	\$0	\$22,536	\$1,878
45	St. Charles	(\$36)	\$14,294	\$0	\$14,294	\$1,191
46	St. Helena	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$29)	\$11,673	\$0	\$11,673	\$973
49	St. Landry	(\$110)	\$43,988	\$0	\$43,988	\$3,666
50	St. Martin	(\$141)	\$56,297	\$0	\$56,297	\$4,691
51	St. Mary	(\$59)	\$23,545	\$0	\$23,545	\$1,962
52	St. Tammany	(\$597)	\$238,168	\$0	\$238,168	\$19,847
53	Tangipahoa	(\$367)	\$146,379	\$0	\$146,379	\$12,198
54	Tensas	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	(\$186)	\$74,229	\$0	\$74,229	\$6,186
56	Union	(\$64)	\$25,650	\$0	\$25,650	\$2,138
57	Vermilion	(\$48)	\$18,987	\$0	\$18,987	\$1,582
58	Vernon	(\$148)	\$59,074	\$0	\$59,074	\$4,923
59	Washington	(\$62)	\$24,779	\$0	\$24,779	\$2,065
60	Webster	(\$124)	\$49,447	\$0	\$49,447	\$4,121
61	West Baton Rouge	(\$17)	\$6,747	\$0	\$6,747	\$562
62	West Carroll	(\$41)	\$16,210	\$0	\$16,210	\$1,351
63	West Feliciana	(\$34)	\$13,476	\$0	\$13,476	\$1,123
64	Winn	(\$15)	\$5,790	\$0	\$5,790	\$482
65	City of Monroe	(\$12)	\$4,792	\$0	\$4,792	\$399
66	City of Bogalusa	(\$93)	\$37,140	\$0	\$37,140	\$3,095
67	Zachary Community	(\$39)	\$15,387	\$0	\$15,387	\$1,282
68	City of Baker	(\$15)	\$5,975	\$0	\$5,975	\$498
69	Central Community	(\$42)	\$16,695	\$0	\$16,695	\$1,391
	Total LA Connections	(\$6,928)	\$2,763,059	\$0	\$2,763,059	\$230,252
	LA. Dept. of Ed. Admin Fee	\$6,928	\$6,928		\$6,928	
	TOTAL LA Connections & LA Dept. of Education	\$0	\$2,769,987	\$0	\$2,769,987	

**Table 5C-3: FY2011-12 MFP Budget Letter
Type 2 Charter School Allocation (Louisiana Connections Academy) (July 2011)**

L E A	Louisiana Connections Academy (Friends of LA Connections Academy) (Virtual) (Site Code 345001)	Local Per Pupil (90%) (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
		12	13	14	15	16	17	18	19	20
1	Acadia	\$1,805	\$7,218	(\$18)	\$7,200	\$0	\$7,200	\$600	\$26,787	\$2,232
2	Allen	\$2,326	\$2,326	(\$6)	\$2,320	\$0	\$2,320	\$193	\$8,506	\$709
3	Ascension	\$4,147	\$45,619	(\$114)	\$45,505	\$0	\$45,505	\$3,792	\$92,130	\$7,677
4	Assumption	\$2,699	\$5,398	(\$13)	\$5,385	\$0	\$5,385	\$449	\$17,285	\$1,441
5	Avoyelles	\$1,031	\$13,408	(\$34)	\$13,374	\$0	\$13,374	\$1,115	\$76,824	\$6,402
6	Beauregard	\$2,774	\$13,869	(\$35)	\$13,834	\$0	\$13,834	\$1,153	\$41,580	\$3,465
7	Bienville	\$11,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$3,837	\$61,387	(\$153)	\$61,234	\$0	\$61,234	\$5,103	\$129,134	\$10,761
9	Caddo	\$4,008	\$152,293	(\$381)	\$151,912	\$0	\$151,912	\$12,659	\$326,907	\$27,242
10	Calcasieu	\$3,676	\$165,402	(\$414)	\$164,988	\$0	\$164,988	\$13,749	\$363,757	\$30,313
11	Caldwell	\$2,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$9,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$2,151	\$2,151	(\$5)	\$2,146	\$0	\$2,146	\$179	\$8,184	\$682
14	Claiborne	\$2,855	\$8,564	(\$21)	\$8,543	\$0	\$8,543	\$712	\$26,209	\$2,184
15	Concordia	\$2,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$16,956	\$16,956	(\$42)	\$16,914	\$0	\$16,914	\$1,410	\$18,889	\$1,575
17	East Baton Rouge	\$5,620	\$264,121	(\$660)	\$263,461	\$0	\$263,461	\$21,955	\$435,119	\$36,260
18	East Carroll	\$1,580	\$1,580	(\$4)	\$1,576	\$0	\$1,576	\$131	\$7,515	\$626
19	East Feliciana	\$1,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$1,912	\$1,912	(\$5)	\$1,907	\$0	\$1,907	\$159	\$7,315	\$610
21	Franklin	\$1,622	\$8,109	(\$20)	\$8,089	\$0	\$8,089	\$674	\$36,052	\$3,004
22	Grant	\$1,220	\$6,098	(\$15)	\$6,083	\$0	\$6,083	\$507	\$36,079	\$3,007
23	Iberia	\$2,784	\$13,919	(\$35)	\$13,884	\$0	\$13,884	\$1,157	\$38,652	\$3,221
24	Iberville	\$7,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$6,666	\$13,333	(\$33)	\$13,300	\$0	\$13,300	\$1,108	\$21,058	\$1,755
26	Jefferson	\$4,786	\$172,303	(\$431)	\$171,872	\$0	\$171,872	\$14,323	\$300,734	\$25,061
27	Jefferson Davis	\$2,549	\$15,293	(\$38)	\$15,255	\$0	\$15,255	\$1,271	\$49,771	\$4,147
28	Lafayette	\$4,369	\$117,952	(\$295)	\$117,657	\$0	\$117,657	\$9,805	\$216,111	\$18,009
29	Lafourche	\$4,013	\$20,066	(\$50)	\$20,016	\$0	\$20,016	\$1,668	\$42,256	\$3,521
30	LaSalle	\$2,959	\$14,796	(\$37)	\$14,759	\$0	\$14,759	\$1,230	\$43,975	\$3,665
31	Lincoln	\$4,101	\$20,507	(\$51)	\$20,456	\$0	\$20,456	\$1,705	\$42,242	\$3,521
32	Livingston	\$1,706	\$56,311	(\$141)	\$56,170	\$0	\$56,170	\$4,681	\$233,329	\$19,444
33	Madison	\$3,375	\$6,750	(\$17)	\$6,733	\$0	\$6,733	\$561	\$18,185	\$1,515
34	Morehouse	\$2,290	\$6,869	(\$17)	\$6,852	\$0	\$6,852	\$571	\$24,113	\$2,009
35	Natchitoches	\$2,657	\$26,568	(\$66)	\$26,502	\$0	\$26,502	\$2,209	\$75,901	\$6,326
36	Orleans	\$4,373	\$100,581	(\$251)	\$100,330	\$0	\$100,330	\$8,361	\$182,883	\$15,240
37	Ouachita	\$2,741	\$24,665	(\$62)	\$24,603	\$0	\$24,603	\$2,050	\$74,097	\$6,175
38	Plaquemines	\$10,033	\$20,066	(\$50)	\$20,016	\$0	\$20,016	\$1,668	\$25,809	\$2,151
39	Pointe Coupee	\$3,696	\$29,570	(\$74)	\$29,496	\$0	\$29,496	\$2,458	\$61,205	\$5,100
40	Rapides	\$2,552	\$63,788	(\$159)	\$63,629	\$0	\$63,629	\$5,302	\$187,048	\$15,587
41	Red River	\$16,360	\$16,360	(\$41)	\$16,319	\$0	\$16,319	\$1,360	\$19,133	\$1,594
42	Richland	\$2,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$3,140	\$15,701	(\$39)	\$15,662	\$0	\$15,662	\$1,305	\$45,005	\$3,750
44	St. Bernard	\$4,406	\$22,032	(\$55)	\$21,977	\$0	\$21,977	\$1,831	\$44,513	\$3,709
45	St. Charles	\$9,348	\$46,742	(\$117)	\$46,625	\$0	\$46,625	\$3,885	\$60,918	\$5,076
46	St. Helena	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$8,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$4,742	\$14,226	(\$36)	\$14,190	\$0	\$14,190	\$1,183	\$25,863	\$2,156
49	St. Landry	\$1,960	\$17,642	(\$44)	\$17,598	\$0	\$17,598	\$1,466	\$61,586	\$5,132
50	St. Martin	\$2,172	\$23,889	(\$60)	\$23,829	\$0	\$23,829	\$1,986	\$80,126	\$6,677
51	St. Mary	\$3,558	\$17,789	(\$44)	\$17,745	\$0	\$17,745	\$1,479	\$41,289	\$3,441
52	St. Tammany	\$4,366	\$205,197	(\$513)	\$204,684	\$0	\$204,684	\$17,057	\$442,852	\$36,904
53	Tangipahoa	\$1,736	\$52,083	(\$130)	\$51,953	\$0	\$51,953	\$4,329	\$198,332	\$16,527
54	Tensas	\$2,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$2,624	\$44,615	(\$112)	\$44,503	\$0	\$44,503	\$3,709	\$118,732	\$9,895
56	Union	\$2,573	\$12,866	(\$32)	\$12,834	\$0	\$12,834	\$1,069	\$38,484	\$3,207
57	Vermilion	\$2,710	\$10,840	(\$27)	\$10,813	\$0	\$10,813	\$901	\$29,800	\$2,483
58	Vernon	\$1,596	\$17,553	(\$44)	\$17,509	\$0	\$17,509	\$1,459	\$76,583	\$6,382
59	Washington	\$1,345	\$5,378	(\$13)	\$5,365	\$0	\$5,365	\$447	\$30,145	\$2,512
60	Webster	\$3,288	\$32,877	(\$82)	\$32,795	\$0	\$32,795	\$2,733	\$82,242	\$6,854
61	West Baton Rouge	\$5,496	\$10,993	(\$27)	\$10,966	\$0	\$10,966	\$914	\$17,712	\$1,476
62	West Carroll	\$1,260	\$3,780	(\$9)	\$3,771	\$0	\$3,771	\$314	\$19,981	\$1,665
63	West Feliciana	\$4,632	\$13,897	(\$35)	\$13,862	\$0	\$13,862	\$1,155	\$27,338	\$2,278
64	Winn	\$2,272	\$2,272	(\$6)	\$2,266	\$0	\$2,266	\$189	\$8,055	\$671
65	City of Monroe	\$4,215	\$4,215	(\$11)	\$4,204	\$0	\$4,204	\$350	\$8,996	\$749
66	City of Bogalusa	\$2,947	\$17,680	(\$44)	\$17,636	\$0	\$17,636	\$1,470	\$54,776	\$4,565
67	Zachary Community	\$3,876	\$11,629	(\$29)	\$11,600	\$0	\$11,600	\$967	\$26,987	\$2,249
68	City of Baker	\$2,277	\$2,277	(\$6)	\$2,271	\$0	\$2,271	\$189	\$8,246	\$687
69	Central Community	\$2,110	\$6,329	(\$16)	\$6,313	\$0	\$6,313	\$526	\$23,008	\$1,917
Total LA Connections			\$2,128,604	(\$5,319)	\$2,123,285	\$0	\$2,123,285	\$176,941	\$4,886,344	\$407,193
LA. Dept. of Ed. Admin Fee				\$5,319	\$5,319		\$5,319		\$12,247	
TOTAL LA Connections & LA Dept. of Education			\$2,128,604	\$0	\$2,128,604	\$0	\$2,128,604		\$4,898,591	

**Table 5D: FY2011-12 MFP Budget Letter
Allocation for Legacy Type 2 Charter Schools (July 2011)**

LEA	Charter Schools	Feb. 1, 2011 MFP Student Count (per SIS)	FY2011-12 State & Local Per Pupil (Per Initial Per Pupil Calculation)	Total Base Allocation	Continuation of Prior Year Pay Raises		Total Base Allocation + Continuation of Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total Base Allocation + Continuation of Pay Raises - Admin Fee	FY2010-11 Audit Adjust- ments	Stipends for Foreign Associate Teachers Update to 2011 in August	Total Allocation + Pay Raises - Admin. Fee +/- Audit Adjustments + Foreign Associate Stipends	Total Allocation Monthly Payment Amount
					Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises							
		1	2	3	4	5	6	7	8	9	10	11	12
321	New Vision Learning City of Monroe (Not in a district bldg)	321	\$9,192	\$2,950,646	\$716	\$229,931	\$3,180,577	(\$7,951)	\$3,172,626	\$0	\$0	\$3,172,626	\$264,386
329	Glencoe Charter School St. Mary Parish (Not in a district bldg)	368	\$8,492	\$3,124,900	\$598	\$220,213	\$3,345,113	(\$8,363)	\$3,336,750	\$0	\$0	\$3,336,750	\$278,063
331	International School of LA Orleans Parish (in a district bldg.)	517	\$7,336	\$3,792,726	\$715	\$369,557	\$4,162,283	(\$10,406)	\$4,151,877	\$0	\$0	\$4,151,877	\$345,990
333	Avoyelles Public Charter School Avoyelles Parish (Not in a district bldg)	683	\$6,027	\$4,116,259	\$536	\$366,173	\$4,482,431	(\$11,206)	\$4,471,225	\$0	\$0	\$4,471,225	\$372,602
336	Delhi Charter School Richland Parish (Not in a district bldg)	623	\$8,691	\$5,414,546	\$527	\$328,336	\$5,742,882	(\$14,357)	\$5,728,525	\$0	\$0	\$5,728,525	\$477,377
337	Belle Chasse Academy Plaquemines Parish (Not in a district bldg)	918	\$13,545	\$12,433,904	\$789	\$724,212	\$13,158,117	(\$32,895)	\$13,125,222	\$0	\$0	\$13,125,222	\$1,093,769
339	Milestone SABIS Academy Orleans Parish (Not in a district bldg)	431	\$8,111	\$3,495,853	\$706	\$304,184	\$3,800,037	(\$9,500)	\$3,790,537	\$0	\$0	\$3,790,537	\$315,878
340	Maxine Giardina Lafourche Parish (Not in a district bldg)	105	\$8,659	\$909,176	\$659	\$69,217	\$978,393	(\$2,446)	\$975,947	\$0	\$0	\$975,947	\$81,329
	TOTAL TYPE 2 CHARTER SCHOOL ALLOCATION	3,966		\$36,238,010		\$2,611,823	\$38,849,833	(\$97,124)	\$38,752,709	\$0	\$0	\$38,752,709	\$3,229,394
	Department of Education Administrative Fee							\$97,124	\$97,124			\$97,124	
	Total	3,966		\$36,238,010		\$2,611,823	\$38,849,833	\$0	\$38,849,833	\$0	\$0	\$38,849,833	

Table 5E: FY2011-12 MFP Budget Letter
Office of Juvenile Justice (Based on Preliminary Data) (July 2011)

SCHOOL SYSTEM		MFP State Share of Educational Cost for Youth in Secure Care Based on FY2010-11 Average Daily Membership (ADM)					
		ADM for Youth in Secure Care (Preliminary 10/11 ADM Data)	FY2011-12 Levels 1, 2 & 3 STATE SHARE OF COST Per Pupil* (Table 3, Col 33)	Per Pupil Amount Adjusted for Year-Round School	Per Pupil Amount Adjusted for Year-Round School and 50% Special Ed	State Share of Educational Cost for OJJ Secure Care Students	State Share Monthly Payment Amount
				31.64%	\$1,470		
		1	2	3	4	5	6
		Per SIS	MFP Budget Ltr	col 2 X 1.3164	col 3 + \$1,470	col 1 X col 4	col 5 ÷ 12
1	Acadia	1.5	\$5,455	\$7,180	\$8,651	\$12,702	\$1,059
2	Allen	0.0	\$6,892	\$9,073	\$10,543	\$0	\$0
3	Ascension	1.1	\$4,721	\$6,215	\$7,686	\$8,116	\$676
4	Assumption	2.4	\$6,628	\$8,725	\$10,195	\$24,450	\$2,037
5	Avoyelles	6.5	\$5,437	\$7,157	\$8,627	\$55,854	\$4,655
6	Beauregard	1.2	\$6,181	\$8,137	\$9,607	\$11,314	\$943
7	Bienville	0.3	\$2,297	\$3,024	\$4,494	\$1,164	\$97
8	Bossier	1.1	\$4,727	\$6,223	\$7,693	\$8,585	\$715
9	Caddo	35.7	\$5,130	\$6,753	\$8,223	\$293,824	\$24,485
10	Calcasieu	5.0	\$4,920	\$6,477	\$7,947	\$39,771	\$3,314
11	Caldwell	0.0	\$7,374	\$9,707	\$11,177	\$0	\$0
12	Cameron	0.0	\$2,690	\$3,541	\$5,011	\$0	\$0
13	Catahoula	0.0	\$6,725	\$8,853	\$10,324	\$0	\$0
14	Claiborne	0.2	\$6,559	\$8,634	\$10,104	\$2,280	\$190
15	Concordia	1.1	\$5,952	\$7,836	\$9,306	\$10,213	\$851
16	DeSoto	3.0	\$2,200	\$2,896	\$4,366	\$13,228	\$1,102
17	East Baton Rouge	39.8	\$4,068	\$5,355	\$6,825	\$271,693	\$22,641
18	East Carroll	3.9	\$6,615	\$8,708	\$10,179	\$40,193	\$3,349
19	East Feliciana	0.5	\$6,110	\$8,043	\$9,513	\$4,508	\$376
20	Evangeline	6.8	\$6,024	\$7,930	\$9,401	\$64,134	\$5,344
21	Franklin	7.7	\$6,229	\$8,200	\$9,671	\$74,270	\$6,189
22	Grant	0.3	\$6,683	\$8,797	\$10,267	\$2,834	\$236
23	Iberia	7.0	\$5,518	\$7,264	\$8,734	\$61,486	\$5,124
24	Iberville	5.0	\$3,349	\$4,408	\$5,879	\$29,172	\$2,431
25	Jackson	0.0	\$4,321	\$5,688	\$7,158	\$0	\$0
26	Jefferson	36.9	\$3,987	\$5,249	\$6,719	\$247,923	\$20,660
27	Jefferson Davis	0.3	\$6,408	\$8,435	\$9,906	\$3,170	\$264
28	Lafayette	7.0	\$4,062	\$5,347	\$6,817	\$47,413	\$3,951
29	Lafourche	16.5	\$4,955	\$6,522	\$7,993	\$131,808	\$10,984
30	LaSalle	0.0	\$6,509	\$8,568	\$10,038	\$0	\$0
31	Lincoln	2.8	\$4,854	\$6,389	\$7,860	\$22,000	\$1,833
32	Livingston	1.5	\$5,980	\$7,872	\$9,342	\$13,772	\$1,148
33	Madison	3.5	\$6,378	\$8,396	\$9,867	\$34,368	\$2,864
34	Morehouse	0.0	\$6,409	\$8,437	\$9,907	\$0	\$0
35	Natchitoches	2.7	\$5,503	\$7,243	\$8,714	\$23,941	\$1,995
36	Orleans	35.0	\$3,989	\$5,252	\$6,722	\$235,387	\$19,616
37	Ouachita	2.7	\$6,126	\$8,064	\$9,534	\$25,277	\$2,106
38	Plaquemines	0.0	\$3,226	\$4,247	\$5,718	\$0	\$0
39	Pointe Coupee	0.9	\$4,409	\$5,803	\$7,274	\$6,686	\$557
40	Rapides	4.9	\$5,499	\$7,239	\$8,709	\$42,997	\$3,583
41	Red River	1.2	\$3,134	\$4,126	\$5,596	\$6,484	\$540
42	Richland	5.8	\$6,035	\$7,945	\$9,415	\$55,053	\$4,588
43	Sabine	3.1	\$6,537	\$8,605	\$10,076	\$30,763	\$2,564
44	St. Bernard	1.4	\$5,020	\$6,609	\$8,079	\$11,289	\$941
45	St. Charles	2.0	\$3,184	\$4,192	\$5,662	\$11,071	\$923
46	St. Helena	0.0	\$6,530	\$8,596	\$10,067	\$0	\$0
47	St. James	0.0	\$4,353	\$5,730	\$7,201	\$0	\$0
48	St. John the Baptist	1.2	\$4,334	\$5,705	\$7,176	\$8,936	\$745
49	St. Landry	6.3	\$5,444	\$7,167	\$8,637	\$54,717	\$4,560
50	St. Martin	6.0	\$5,701	\$7,504	\$8,975	\$54,116	\$4,510
51	St. Mary	3.5	\$5,245	\$6,905	\$8,375	\$29,115	\$2,426
52	St. Tammany	11.9	\$5,645	\$7,430	\$8,901	\$105,830	\$8,819
53	Tangipahoa	6.9	\$5,435	\$7,155	\$8,625	\$59,635	\$4,970
54	Tensas	0.8	\$6,606	\$8,696	\$10,166	\$8,538	\$712
55	Terrebonne	9.3	\$4,864	\$6,403	\$7,873	\$73,019	\$6,085
56	Union	0.0	\$5,714	\$7,522	\$8,993	\$0	\$0
57	Vermilion	3.6	\$5,288	\$6,961	\$8,431	\$30,038	\$2,503
58	Vernon	2.3	\$5,982	\$7,875	\$9,345	\$21,458	\$1,788
59	Washington	2.3	\$6,900	\$9,084	\$10,554	\$24,288	\$2,024
60	Webster	1.2	\$5,508	\$7,251	\$8,721	\$10,469	\$872
61	West Baton Rouge	7.7	\$3,758	\$4,946	\$6,417	\$49,310	\$4,109
62	West Carroll	1.0	\$6,019	\$7,923	\$9,393	\$9,341	\$778
63	West Feliciana	2.0	\$5,004	\$6,587	\$8,057	\$16,069	\$1,339
64	Winn	0.0	\$6,450	\$8,490	\$9,961	\$0	\$0
65	City of Monroe	2.7	\$5,338	\$7,027	\$8,497	\$22,977	\$1,915
66	City of Bogalusa	3.0	\$6,895	\$9,076	\$10,547	\$31,175	\$2,598
67	Zachary Community	0.5	\$5,713	\$7,521	\$8,991	\$4,244	\$354
68	City of Baker	0.0	\$6,656	\$8,761	\$10,232	\$0	\$0
69	Central Community	0.0	\$6,199	\$8,160	\$9,631	\$0	\$0
STATE TOTALS		330.3	\$5,035	\$6,629	\$8,099	\$2,592,469	\$216,038

**Table 5E: FY2011-12 MFP Budget Letter
Office of Juvenile Justice (Based on Preliminary Data) (July 2011)**

SCHOOL SYSTEM	MFP Local Share of Educational Cost for Youth in Secure Care						Total State and Local Educational Cost for OJJ Secure Care Students	State and Local Monthly Payment Amount
	FY2011-12 Levels 1 and 2 LOCAL SHARE OF COST (Table 3, Col 36)	Feb. 1, 2011 MFP Funded Membership (Per SIS)	Feb. 1, 2011 MFP Funded Membership + ADM* at OJJ	Adjusted Local Share Per Pupil including OJJ	Local Share of Educational Cost for OJJ Secure Care Students	Local Share Monthly Payment Amount		
	7	8	9	10	11	12	13	14
	MFP Budget Ltr	MFP Budget Ltr	col 1 + col 8	col 7 ÷ col 9	col 1 X col 10	col 11 ÷ 12	col 5 + col 11	col 6 + col 12
Acadia	\$19,047,403	9,154	9,155	\$2,080	\$3,055	\$255	\$15,757	\$1,314
Allen	\$9,913,120	4,039	4,039	\$2,454	\$0	\$0	\$0	\$0
Ascension	\$67,876,846	19,509	19,510	\$3,479	\$3,674	\$306	\$11,790	\$982
Assumption	\$10,192,718	3,556	3,558	\$2,864	\$6,869	\$572	\$31,319	\$2,609
Avoyelles	\$7,294,779	5,802	5,808	\$1,256	\$8,131	\$678	\$63,985	\$5,333
Beauregard	\$17,700,149	6,041	6,042	\$2,929	\$3,450	\$287	\$14,763	\$1,230
Bienville	\$13,467,250	2,201	2,201	\$6,118	\$1,585	\$132	\$2,749	\$229
Bossier	\$71,610,043	20,302	20,303	\$3,527	\$3,936	\$328	\$12,522	\$1,043
Caddo	\$143,808,058	41,412	41,448	\$3,470	\$123,977	\$10,331	\$417,801	\$34,816
Calcasieu	\$119,363,177	31,370	31,375	\$3,804	\$19,039	\$1,587	\$58,810	\$4,901
Caldwell	\$4,971,693	1,605	1,605	\$3,098	\$0	\$0	\$0	\$0
Cameron	\$8,055,138	1,240	1,240	\$6,496	\$0	\$0	\$0	\$0
Catahoula	\$3,421,470	1,515	1,515	\$2,258	\$0	\$0	\$0	\$0
Claiborne	\$7,802,622	2,009	2,009	\$3,883	\$876	\$73	\$3,156	\$263
Concordia	\$9,166,405	3,692	3,693	\$2,482	\$2,724	\$227	\$12,937	\$1,078
DeSoto	\$27,896,746	4,677	4,680	\$5,961	\$18,058	\$1,505	\$31,286	\$2,607
East Baton Rouge	\$199,949,909	43,218	43,258	\$4,622	\$183,996	\$15,333	\$455,690	\$37,974
East Carroll	\$2,080,927	1,163	1,167	\$1,783	\$7,041	\$587	\$47,234	\$3,936
East Feliciana	\$4,225,744	1,958	1,958	\$2,158	\$1,022	\$85	\$5,530	\$461
Evangeline	\$12,789,965	5,699	5,706	\$2,242	\$15,292	\$1,274	\$79,426	\$6,618
Franklin	\$6,081,817	2,902	2,910	\$2,090	\$16,053	\$1,338	\$90,322	\$7,527
Grant	\$5,012,748	3,306	3,306	\$1,516	\$418	\$35	\$3,252	\$271
Iberia	\$40,420,758	13,151	13,158	\$3,072	\$21,626	\$1,802	\$83,112	\$6,926
Iberville	\$24,595,665	4,369	4,374	\$5,623	\$27,904	\$2,325	\$57,076	\$4,756
Jackson	\$9,834,891	2,191	2,191	\$4,489	\$0	\$0	\$0	\$0
Jefferson	\$210,486,848	43,040	43,077	\$4,886	\$180,298	\$15,025	\$428,221	\$35,685
Jefferson Davis	\$16,316,074	5,599	5,599	\$2,914	\$932	\$78	\$4,102	\$342
Lafayette	\$120,990,184	29,511	29,518	\$4,099	\$28,508	\$2,376	\$75,921	\$6,327
Lafourche	\$46,573,246	13,458	13,474	\$3,456	\$57,000	\$4,750	\$188,807	\$15,734
LaSalle	\$7,149,123	2,440	2,440	\$2,930	\$0	\$0	\$0	\$0
Lincoln	\$24,115,814	6,470	6,473	\$3,726	\$10,428	\$869	\$32,428	\$2,702
Livingston	\$46,068,104	24,050	24,051	\$1,915	\$2,824	\$235	\$16,595	\$1,383
Madison	\$6,247,975	1,832	1,835	\$3,404	\$11,857	\$988	\$46,225	\$3,852
Morehouse	\$11,732,830	4,365	4,365	\$2,688	\$0	\$0	\$0	\$0
Natchitoches	\$17,876,174	6,438	6,441	\$2,775	\$7,626	\$635	\$31,567	\$2,630
Orleans	\$167,338,947	37,409	37,444	\$4,469	\$156,494	\$13,041	\$391,881	\$32,657
Ouachita	\$53,957,290	19,053	19,056	\$2,832	\$7,507	\$626	\$32,784	\$2,732
Plaquemines	\$22,753,559	3,728	3,728	\$6,103	\$0	\$0	\$0	\$0
Pointe Coupee	\$12,092,907	2,817	2,818	\$4,291	\$3,945	\$329	\$10,631	\$886
Rapides	\$64,736,027	22,762	22,767	\$2,843	\$14,038	\$1,170	\$57,034	\$4,753
Red River	\$8,306,093	1,434	1,435	\$5,788	\$6,706	\$559	\$13,191	\$1,099
Richland	\$11,486,624	3,298	3,304	\$3,477	\$20,329	\$1,694	\$75,382	\$6,282
Sabine	\$12,252,243	3,981	3,984	\$3,075	\$9,389	\$782	\$40,152	\$3,346
St. Bernard	\$20,897,426	5,439	5,440	\$3,841	\$5,367	\$447	\$16,656	\$1,388
St. Charles	\$47,738,426	9,430	9,432	\$5,061	\$9,896	\$825	\$20,968	\$1,748
St. Helena	\$1,807,793	1,103	1,103	\$1,639	\$0	\$0	\$0	\$0
St. James	\$18,683,555	3,716	3,716	\$5,028	\$0	\$0	\$0	\$0
St. John the Baptist	\$27,733,675	6,033	6,034	\$4,596	\$5,723	\$477	\$14,659	\$1,222
St. Landry	\$30,689,119	13,951	13,957	\$2,199	\$13,930	\$1,161	\$68,647	\$5,721
St. Martin	\$19,088,864	8,111	8,117	\$2,352	\$14,180	\$1,182	\$68,296	\$5,692
St. Mary	\$33,485,668	8,991	8,994	\$3,723	\$12,942	\$1,079	\$42,057	\$3,505
St. Tammany	\$127,770,103	36,178	36,190	\$3,531	\$41,978	\$3,498	\$147,809	\$12,317
Tangipahoa	\$36,348,476	18,645	18,652	\$1,949	\$13,474	\$1,123	\$73,110	\$6,093
Tensas	\$2,208,020	675	676	\$3,267	\$2,744	\$229	\$11,282	\$941
Terrebonne	\$50,747,936	17,632	17,641	\$2,877	\$26,680	\$2,223	\$99,699	\$8,308
Union	\$8,841,303	2,821	2,821	\$3,134	\$0	\$0	\$0	\$0
Vermilion	\$23,032,926	8,777	8,781	\$2,623	\$9,346	\$779	\$39,385	\$3,282
Vernon	\$16,728,720	9,266	9,268	\$1,805	\$4,145	\$345	\$25,603	\$2,133
Washington	\$7,701,440	5,102	5,104	\$1,509	\$3,472	\$289	\$27,761	\$2,313
Webster	\$21,851,746	6,725	6,726	\$3,249	\$3,900	\$325	\$14,370	\$1,197
West Baton Rouge	\$17,040,984	3,470	3,478	\$4,900	\$37,655	\$3,138	\$86,966	\$7,247
West Carroll	\$3,620,844	2,122	2,123	\$1,706	\$1,696	\$141	\$11,037	\$919
West Feliciana	\$10,647,013	2,070	2,072	\$5,139	\$10,248	\$854	\$26,318	\$2,193
Winn	\$6,271,761	2,429	2,429	\$2,582	\$0	\$0	\$0	\$0
City of Monroe	\$32,921,082	8,436	8,439	\$3,901	\$10,549	\$879	\$33,526	\$2,794
City of Bogalusa	\$6,968,788	2,065	2,068	\$3,370	\$9,961	\$830	\$41,136	\$3,428
Zachary Community	\$15,357,776	4,870	4,870	\$3,153	\$1,488	\$124	\$5,732	\$478
City of Baker	\$4,962,639	1,803	1,803	\$2,752	\$0	\$0	\$0	\$0
Central Community	\$11,106,938	3,891	3,891	\$2,855	\$0	\$0	\$0	\$0
STATE TOTALS	\$2,311,313,117	661,517	661,847	\$3,492	\$1,225,986	\$102,165	\$3,818,455	\$318,203

**TABLE 6: FY2011-12 Budget Letter
Local Deduction Calculation**

LEA	School System	Local Deduction (Property, Sales & Other Revenue)		
		2009 Ad Valorem Tax Revenues (per 09-10 AFR)	2009 Net Assessed Property (with 10% Cap)	Projected Yield of Property Tax Millage Rate of
		1	2	17.76 3
1	Acadia	\$8,485,266	\$269,468,135	\$4,785,552
2	Allen	\$3,552,388	\$75,199,728	\$1,335,491
3	Ascension	\$50,685,048	\$827,139,640	\$14,689,380
4	Assumption	\$4,806,213	\$122,491,823	\$2,175,363
5	Avoyelles	\$1,336,353	\$94,593,732	\$1,679,914
6	Beauregard	\$9,423,134	\$190,627,590	\$3,385,403
7	Bienville	\$16,505,461	\$303,086,137	\$5,382,582
8	Bossier	\$40,318,900	\$800,572,177	\$14,217,561
9	Caddo	\$106,251,795	\$1,400,328,760	\$24,868,789
10	Calcasieu	\$47,785,859	\$1,428,229,699	\$25,364,288
11	Caldwell	\$2,594,614	\$37,089,620	\$658,684
12	Cameron	\$12,385,176	\$237,354,901	\$4,215,245
13	Catahoula	\$872,089	\$35,207,729	\$625,263
14	Claiborne	\$5,158,338	\$116,455,479	\$2,068,162
15	Concordia	\$4,628,475	\$126,261,488	\$2,242,309
16	DeSoto	\$20,401,371	\$320,897,553	\$5,698,900
17	East Baton Rouge	\$127,548,536	\$2,974,143,180	\$52,818,552
18	East Carroll	\$516,736	\$37,145,289	\$659,672
19	East Feliciana	\$1,971,271	\$101,289,605	\$1,798,827
20	Evangeline	\$5,024,293	\$155,514,960	\$2,761,829
21	Franklin	\$1,301,016	\$56,190,152	\$997,895
22	Grant	\$2,742,167	\$37,074,652	\$658,418
23	Iberia	\$14,783,524	\$461,723,209	\$8,199,858
24	Iberville	\$22,816,364	\$408,809,070	\$7,260,142
25	Jackson	\$4,720,412	\$187,312,980	\$3,326,538
26	Jefferson	\$72,861,837	\$3,247,863,293	\$57,679,616
27	Jefferson Davis	\$6,705,491	\$160,226,248	\$2,845,498
28	Lafayette	\$51,018,075	\$1,580,320,241	\$28,065,302
29	Lafourche	\$27,785,903	\$649,751,986	\$11,539,108
30	LaSalle	\$2,946,245	\$55,913,501	\$992,982
31	Lincoln	\$15,353,174	\$345,164,034	\$6,129,854
32	Livingston	\$15,120,723	\$385,419,320	\$6,844,758
33	Madison	\$2,225,547	\$74,145,155	\$1,316,762
34	Morehouse	\$5,942,716	\$150,170,027	\$2,666,907
35	Natchitoches	\$6,342,109	\$207,298,824	\$3,681,472
36	Orleans	\$110,517,623	\$2,678,381,864	\$47,566,053
37	Ouachita	\$20,009,290	\$508,369,806	\$9,028,266
38	Plaquemines	\$20,205,915	\$874,170,798	\$15,524,618
39	Pointe Coupee	\$5,639,999	\$317,996,861	\$5,647,386
40	Rapides	\$30,373,285	\$611,806,621	\$10,865,227
41	Red River	\$4,549,282	\$45,425,457	\$806,722
42	Richland	\$4,420,455	\$106,904,776	\$1,898,549
43	Sabine	\$3,783,709	\$93,653,717	\$1,663,220
44	St. Bernard	\$12,730,851	\$287,782,321	\$5,110,798
45	St. Charles	\$58,501,843	\$1,053,008,255	\$18,700,637
46	St. Helena	\$708,967	\$40,693,470	\$722,686
47	St. James	\$17,591,712	\$384,547,925	\$6,829,283
48	St. John the Baptist	\$13,320,247	\$329,133,251	\$5,845,160
49	St. Landry	\$9,998,812	\$495,210,698	\$8,794,571
50	St. Martin	\$7,716,114	\$230,823,287	\$4,099,248
51	St. Mary	\$17,698,236	\$498,663,702	\$8,855,893
52	St. Tammany	\$101,517,677	\$1,471,491,895	\$26,132,592
53	Tangipahoa	\$5,671,079	\$469,016,299	\$8,329,378
54	Tensas	\$1,560,068	\$46,291,033	\$822,094
55	Terrebonne	\$6,289,967	\$722,165,295	\$12,825,114
56	Union	\$3,164,807	\$126,074,741	\$2,238,993
57	Vermilion	\$11,983,323	\$306,010,230	\$5,434,512
58	Vernon	\$5,423,965	\$121,458,730	\$2,157,016
59	Washington	\$3,856,219	\$77,180,840	\$1,370,674
60	Webster	\$10,750,719	\$211,020,008	\$3,747,557
61	West Baton Rouge	\$11,619,187	\$311,590,633	\$5,533,616
62	West Carroll	\$1,314,110	\$53,059,759	\$942,302
63	West Feliciana	\$7,055,983	\$273,853,000	\$4,863,424
64	Winn	\$2,751,918	\$59,155,594	\$1,050,559
65	City of Monroe	\$14,189,140	\$342,041,168	\$6,074,395
66	City of Bogalusa	\$4,419,571	\$73,038,730	\$1,297,113
67	Zachary Community	\$13,703,639	\$184,265,610	\$3,272,419
68	City of Baker	\$1,906,908	\$46,445,230	\$824,832
69	Central Community	\$4,870,966	\$101,279,930	\$1,798,656
	STATE TOTAL	\$1,272,732,205	\$31,212,491,448	\$554,310,439

**TABLE 6: FY2011-12 Budget Letter
Local Deduction Calculation**

LEA	School System	Local Deduction (Property, Sales & Other Revenue)(continued)				
		FY2009-10 Sales Tax Revenue (per 09-10 AFR)	FY2009-10 Computed Sales Tax Base with 15% Cap on Growth	Projected Yield of Sales Tax Rate of	Other Revenue	Total Local Deduction (sales,prop, other)
				0.87%		
		4	5	6	7	8
1	Acadia	\$10,130,976	\$675,398,400	\$5,864,012	\$431,161	\$11,080,725
2	Allen	\$6,257,477	\$208,582,567	\$1,810,976	\$103,255	\$3,249,722
3	Ascension	\$44,806,511	\$2,240,325,550	\$19,451,179	\$190,231	\$34,330,790
4	Assumption	\$5,269,388	\$175,646,267	\$1,525,014	\$117,117	\$3,817,494
5	Avoyelles	\$5,699,274	\$379,951,600	\$3,298,854	\$259,152	\$5,237,920
6	Beauregard	\$8,277,002	\$413,850,100	\$3,593,171	\$13	\$6,978,587
7	Bienville	\$11,861,307	\$476,015,130	\$4,132,906	\$142,178	\$9,657,666
8	Bossier	\$44,443,526	\$2,539,630,057	\$22,049,830	\$624,831	\$36,892,222
9	Caddo	\$74,861,727	\$4,990,781,800	\$43,331,465	\$2,590,018	\$70,790,272
10	Calcasieu	\$80,964,276	\$4,048,213,800	\$35,147,807	\$998,095	\$61,510,190
11	Caldwell	\$2,870,011	\$103,863,055	\$901,770	\$88,614	\$1,649,068
12	Cameron	\$0	\$26,253,113	\$227,937	\$1,121,265	\$5,564,447
13	Catahoula	\$2,449,734	\$81,657,800	\$708,978	\$99,647	\$1,433,888
14	Claiborne	\$2,973,467	\$148,673,350	\$1,290,827	\$165,508	\$3,524,497
15	Concordia	\$4,347,817	\$217,390,850	\$1,887,453	\$190,113	\$4,319,875
16	DeSoto	\$54,097,912	\$1,287,138,420	\$11,175,322	\$3,635,568	\$20,509,790
17	East Baton Rouge	\$148,522,401	\$7,426,120,050	\$64,475,802	\$4,130,207	\$121,424,561
18	East Carroll	\$1,432,897	\$47,763,233	\$414,695	\$131,294	\$1,205,661
19	East Feliciana	\$2,176,520	\$108,826,000	\$944,860	\$77,953	\$2,821,640
20	Evangeline	\$7,528,821	\$376,441,050	\$3,268,374	\$236,851	\$6,267,054
21	Franklin	\$4,704,611	\$235,230,550	\$2,042,342	\$76,190	\$3,116,427
22	Grant	\$1,835,578	\$91,778,900	\$796,852	\$435,003	\$1,890,273
23	Iberia	\$25,079,028	\$1,253,951,400	\$10,887,182	\$558,206	\$19,645,246
24	Iberville	\$20,287,426	\$1,014,371,300	\$8,807,076	\$150,453	\$16,217,671
25	Jackson	\$9,576,229	\$249,915,202	\$2,169,839	\$118,060	\$5,614,437
26	Jefferson	\$161,332,128	\$8,066,606,400	\$70,036,697	\$2,197,874	\$129,914,187
27	Jefferson Davis	\$9,278,270	\$371,130,800	\$3,222,269	\$332,313	\$6,400,080
28	Lafayette	\$90,746,326	\$4,537,316,300	\$39,394,341	\$2,119,644	\$69,579,287
29	Lafourche	\$25,374,941	\$1,268,747,050	\$11,015,643	\$906,922	\$23,461,673
30	LaSalle	\$5,287,772	\$176,259,067	\$1,530,334	\$82,921	\$2,606,237
31	Lincoln	\$13,737,876	\$686,893,800	\$5,963,818	\$309,727	\$12,403,399
32	Livingston	\$30,666,308	\$1,226,652,320	\$10,650,163	\$897,437	\$18,392,358
33	Madison	\$3,893,519	\$148,167,150	\$1,286,432	\$128,909	\$2,732,103
34	Morehouse	\$5,508,612	\$275,430,600	\$2,391,371	\$281,502	\$5,339,780
35	Natchitoches	\$10,991,076	\$549,553,800	\$4,771,391	\$542,989	\$8,995,852
36	Orleans	\$84,919,258	\$5,661,283,867	\$49,152,965	\$1,625,992	\$98,345,010
37	Ouachita	\$35,355,711	\$1,178,523,700	\$10,232,296	\$829,551	\$20,090,113
38	Plaquemines	\$16,260,763	\$813,038,150	\$7,059,041	\$118,653	\$22,702,312
39	Pointe Coupee	\$6,289,604	\$314,480,200	\$2,730,411	\$163,304	\$8,541,101
40	Rapides	\$33,171,801	\$2,211,453,400	\$19,200,502	\$1,190,941	\$31,256,670
41	Red River	\$16,550,600	\$490,590,460	\$4,259,454	\$364,241	\$5,430,417
42	Richland	\$7,608,872	\$330,183,918	\$2,866,756	\$225,490	\$4,990,795
43	Sabine	\$9,392,918	\$312,594,518	\$2,714,039	\$164,136	\$4,541,395
44	St. Bernard	\$14,582,831	\$647,457,245	\$5,621,418	\$17,771	\$10,749,987
45	St. Charles	\$43,125,539	\$1,437,517,967	\$12,480,962	\$281,865	\$31,463,464
46	St. Helena	\$1,068,114	\$53,405,700	\$463,684	\$30,712	\$1,217,082
47	St. James	\$12,736,822	\$509,472,880	\$4,423,396	\$88,335	\$11,341,014
48	St. John the Baptist	\$26,158,528	\$1,162,601,244	\$10,094,053	\$209,185	\$16,148,398
49	St. Landry	\$20,390,392	\$1,019,519,600	\$8,851,775	\$299,915	\$17,946,261
50	St. Martin	\$10,978,045	\$548,902,250	\$4,765,734	\$394,705	\$9,259,687
51	St. Mary	\$15,151,729	\$865,813,086	\$7,517,249	\$635,703	\$17,008,845
52	St. Tammany	\$72,079,382	\$3,603,969,100	\$31,290,741	\$1,953,133	\$59,376,466
53	Tangipahoa	\$30,470,518	\$1,523,525,900	\$13,227,709	\$206,879	\$21,763,966
54	Tensas	\$587,547	\$39,169,800	\$340,084	\$60,405	\$1,222,583
55	Terrebonne	\$44,090,552	\$2,119,738,077	\$18,404,202	\$367,417	\$31,596,733
56	Union	\$5,516,496	\$275,824,800	\$2,394,794	\$160,000	\$4,793,787
57	Vermilion	\$9,348,632	\$623,242,133	\$5,411,175	\$1,700,971	\$12,546,658
58	Vernon	\$10,777,407	\$538,870,350	\$4,678,634	\$527,348	\$7,362,998
59	Washington	\$3,684,266	\$184,213,300	\$1,599,395	\$160,955	\$3,131,024
60	Webster	\$13,864,373	\$650,909,531	\$5,651,392	\$372,075	\$9,771,024
61	West Baton Rouge	\$10,739,947	\$536,997,350	\$4,662,372	\$207,611	\$10,403,599
62	West Carroll	\$2,209,091	\$110,454,550	\$959,000	\$97,643	\$1,998,945
63	West Feliciana	\$3,956,702	\$197,835,100	\$1,717,664	\$55,183	\$6,636,271
64	Winn	\$3,183,820	\$159,191,000	\$1,382,144	\$336,023	\$2,768,726
65	City of Monroe	\$24,029,279	\$1,201,463,950	\$10,431,470	\$298,850	\$16,804,715
66	City of Bogalusa	\$2,334,972	\$233,497,200	\$2,027,293	\$214,245	\$3,538,651
67	Zachary Community	\$7,639,687	\$381,984,350	\$3,316,503	\$80,224	\$6,669,146
68	City of Baker	\$3,009,702	\$150,485,100	\$1,306,557	\$46,029	\$2,177,418
69	Central Community	\$6,769,766	\$270,790,640	\$2,351,086	\$0	\$4,149,742
	STATE TOTAL	\$1,545,304,410	\$76,483,527,247	\$664,052,932	\$37,956,701	\$1,256,320,072

**Table 7: FY2011-12 Budget Letter
FY2009-2010 Local Property and Sales Tax Revenues**

LEA	School System	2009 ASSESSED PROPERTY VALUE					
		2009 TOTAL ASSESSED PROPERTY VALUE	2009 ASSESSED HOMESTEAD EXEMPTION	2009 NET ASSESSED TAXABLE PROPERTY	(Prior Year) 2008 Net Assessed Taxable Property (Without cap)	% Change	2009 NET ASSESSED TAXABLE PROPERTY with Cap of
		1	2	3	3a	3b	10% 3c
1	Acadia	\$351,692,557	\$82,224,422	\$269,468,135	\$251,654,112	7.08%	\$269,468,135
2	Allen	\$100,446,550	\$25,246,822	\$75,199,728	\$75,110,793	0.12%	\$75,199,728
3	Ascension	\$1,011,800,000	\$184,660,360	\$827,139,640	\$777,816,210	6.34%	\$827,139,640
4	Assumption	\$158,150,460	\$35,658,637	\$122,491,823	\$128,909,109	-4.98%	\$122,491,823
5	Avoyelles	\$150,440,440	\$55,846,708	\$94,593,732	\$91,230,199	3.69%	\$94,593,732
6	Beauregard	\$240,069,123	\$49,441,533	\$190,627,590	\$181,923,915	4.78%	\$190,627,590
7	Bienville	\$318,179,480	\$15,093,343	\$303,086,137	\$278,368,427	8.88%	\$303,086,137
8	Bossier	\$978,967,440	\$176,553,781	\$802,413,659	\$727,792,888	10.25%	\$800,572,177
9	Caddo	\$1,742,883,830	\$342,555,070	\$1,400,328,760	\$1,365,884,640	2.52%	\$1,400,328,760
10	Calcasieu	\$1,698,828,540	\$270,598,841	\$1,428,229,699	\$1,318,033,796	8.36%	\$1,428,229,699
11	Caldwell	\$50,514,130	\$13,424,510	\$37,089,620	\$37,348,530	-0.69%	\$37,089,620
12	Cameron	\$245,200,050	\$7,845,149	\$237,354,901	\$228,938,162	3.68%	\$237,354,901
13	Catahoula	\$49,958,480	\$14,750,751	\$35,207,729	\$33,877,649	3.93%	\$35,207,729
14	Claiborne	\$148,495,146	\$19,954,503	\$128,540,643	\$105,868,617	21.42%	\$116,455,479
15	Concordia	\$153,969,950	\$27,708,462	\$126,261,488	\$118,261,893	6.76%	\$126,261,488
16	DeSoto	\$397,162,416	\$38,654,478	\$358,507,938	\$291,725,048	22.89%	\$320,897,553
17	East Baton Rouge	\$3,514,116,280	\$539,973,100	\$2,974,143,180	\$2,852,751,370	4.26%	\$2,974,143,180
18	East Carroll	\$42,850,399	\$5,705,110	\$37,145,289	\$34,592,417	7.38%	\$37,145,289
19	East Feliciana	\$135,788,090	\$34,498,485	\$101,289,605	\$97,945,500	3.41%	\$101,289,605
20	Evangeline	\$203,305,340	\$47,790,380	\$155,514,960	\$143,836,920	8.12%	\$155,514,960
21	Franklin	\$83,711,696	\$27,521,544	\$56,190,152	\$55,058,453	2.06%	\$56,190,152
22	Grant	\$64,791,472	\$27,716,820	\$37,074,652	\$36,973,692	0.27%	\$37,074,652
23	Iberia	\$570,798,529	\$109,075,320	\$461,723,209	\$439,316,800	5.10%	\$461,723,209
24	Iberville	\$453,157,927	\$44,348,857	\$408,809,070	\$411,050,397	-0.55%	\$408,809,070
25	Jackson	\$206,383,930	\$19,070,950	\$187,312,980	\$177,353,620	5.62%	\$187,312,980
26	Jefferson	\$4,014,690,494	\$766,827,201	\$3,247,863,293	\$3,198,387,521	1.55%	\$3,247,863,293
27	Jefferson Davis	\$205,789,448	\$45,563,200	\$160,226,248	\$146,567,310	9.32%	\$160,226,248
28	Lafayette	\$1,919,805,776	\$339,485,535	\$1,580,320,241	\$1,502,430,186	5.18%	\$1,580,320,241
29	Lafourche	\$813,786,050	\$164,034,064	\$649,751,986	\$604,586,811	7.47%	\$649,751,986
30	LaSalle	\$82,219,370	\$20,172,147	\$62,047,223	\$50,830,455	22.07%	\$55,913,501
31	Lincoln	\$408,580,995	\$56,496,942	\$352,084,053	\$313,785,485	12.21%	\$345,164,034
32	Livingston	\$598,288,220	\$212,868,900	\$385,419,320	\$363,207,300	6.12%	\$385,419,320
33	Madison	\$102,006,062	\$10,196,793	\$91,809,269	\$67,404,686	36.21%	\$74,145,155
34	Morehouse	\$186,790,530	\$36,620,503	\$150,170,027	\$145,264,624	3.38%	\$150,170,027
35	Natchitoches	\$258,066,550	\$50,767,726	\$207,298,824	\$201,862,034	2.69%	\$207,298,824
36	Orleans	\$3,041,047,270	\$362,665,406	\$2,678,381,864	\$2,589,329,084	3.44%	\$2,678,381,864
37	Ouachita	\$661,632,391	\$153,262,585	\$508,369,806	\$466,152,890	9.06%	\$508,369,806
38	Plaquemines	\$945,163,593	\$29,556,404	\$915,607,189	\$794,700,725	15.21%	\$874,170,798
39	Pointe Coupee	\$356,351,192	\$38,354,331	\$317,996,861	\$315,719,457	0.72%	\$317,996,861
40	Rapides	\$784,790,940	\$172,984,319	\$611,806,621	\$592,143,679	3.32%	\$611,806,621
41	Red River	\$78,329,930	\$10,193,080	\$68,136,850	\$41,295,870	65.00%	\$45,425,457
42	Richland	\$155,849,160	\$27,345,873	\$128,503,287	\$97,186,160	32.22%	\$106,904,776
43	Sabine	\$125,394,085	\$31,740,368	\$93,653,717	\$93,591,473	0.07%	\$93,653,717
44	St. Bernard	\$339,565,253	\$51,782,932	\$287,782,321	\$279,432,335	2.99%	\$287,782,321
45	St. Charles	\$1,151,334,410	\$98,326,155	\$1,053,008,255	\$999,792,386	5.32%	\$1,053,008,255
46	St. Helena	\$57,324,970	\$16,631,500	\$40,693,470	\$42,220,780	-3.62%	\$40,693,470
47	St. James	\$423,577,955	\$39,030,030	\$384,547,925	\$360,417,621	6.70%	\$384,547,925
48	St. John the Baptist	\$435,245,738	\$83,892,520	\$351,353,218	\$299,212,046	17.43%	\$329,133,251
49	St. Landry	\$615,647,160	\$120,436,462	\$495,210,698	\$481,055,727	2.94%	\$495,210,698
50	St. Martin	\$312,418,182	\$81,594,895	\$230,823,287	\$213,313,624	8.21%	\$230,823,287
51	St. Mary	\$584,885,068	\$72,085,491	\$512,799,577	\$453,330,638	13.12%	\$498,663,702
52	St. Tammany	\$1,970,468,662	\$498,976,767	\$1,471,491,895	\$1,461,883,088	0.66%	\$1,471,491,895
53	Tangipahoa	\$645,112,531	\$176,096,232	\$469,016,299	\$440,163,077	6.56%	\$469,016,299
54	Tensas	\$52,428,146	\$6,137,113	\$46,291,033	\$43,271,502	6.98%	\$46,291,033
55	Terrebonne	\$893,407,805	\$171,242,510	\$722,165,295	\$709,298,030	1.81%	\$722,165,295
56	Union	\$165,173,680	\$34,260,502	\$130,913,178	\$114,613,401	14.22%	\$126,074,741
57	Vermilion	\$393,996,650	\$87,986,420	\$306,010,230	\$289,879,210	5.56%	\$306,010,230
58	Vernon	\$165,341,890	\$43,883,160	\$121,458,730	\$123,425,910	-1.59%	\$121,458,730
59	Washington	\$118,964,970	\$41,784,130	\$77,180,840	\$75,970,428	1.59%	\$77,180,840
60	Webster	\$265,498,440	\$51,541,028	\$213,957,412	\$191,836,371	11.53%	\$211,020,008
61	West Baton Rouge	\$349,289,280	\$37,698,647	\$311,590,633	\$290,257,252	7.35%	\$311,590,633
62	West Carroll	\$69,217,410	\$16,157,651	\$53,059,759	\$52,270,893	1.51%	\$53,059,759
63	West Feliciana	\$290,259,199	\$16,406,199	\$273,853,000	\$282,412,321	-3.03%	\$273,853,000
64	Winn	\$75,088,869	\$15,933,275	\$59,155,594	\$60,780,252	-2.67%	\$59,155,594
65	City of Monroe	\$388,537,936	\$46,496,768	\$342,041,168	\$336,070,163	1.78%	\$342,041,168
66	City of Bogalusa	\$94,144,570	\$21,105,840	\$73,038,730	\$73,080,945	-0.06%	\$73,038,730
67	Zachary Community	\$220,913,210	\$36,647,600	\$184,265,610	\$169,624,780	8.63%	\$184,265,610
68	City of Baker	\$67,472,030	\$21,026,800	\$46,445,230	\$46,462,740	-0.04%	\$46,445,230
69	Central Community	\$162,345,880	\$61,065,950	\$101,279,930	\$95,315,750	6.26%	\$101,279,930
	STATE TOTAL	\$38,117,904,205	\$6,693,279,890	\$31,424,624,315	\$29,831,460,177	5.34%	\$31,212,491,448

**Table 7: FY2011-12 Budget Letter
FY2009-2010 Local Property and Sales Tax Revenues**

LEA	School System	AD VALOREM CONSTITUTIONAL TAX		AD VALOREM RENEWABLE TAXES						TOTAL AD VALOREM TAXES (NON DEBT)
		PARISH MILL RATE	PARISH REVENUE AMOUNT	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST. MILL LOW	DIST. MILL HIGH	# OF DIST.	DIST. REVENUE AMOUNT	
		4	5	6	7	8	9	10	11	
1	Acadia	5.14	\$1,395,509	20.03	\$5,438,133	0	13.45	2	\$897,609	\$7,731,251
2	Allen	4.26	\$308,105	5.13	\$371,028	12.89	89.78	6	\$1,435,369	\$2,114,502
3	Ascension	3.61	\$2,967,951	42.90	\$35,182,413	0	0	0	\$0	\$38,150,364
4	Assumption	5.49	\$670,203	33.88	\$4,135,982	0	0	1	\$0	\$4,806,185
5	Avoyelles	3.62	\$340,092	10.00	\$939,276	0	0	0	\$0	\$1,279,368
6	Beauregard	4.37	\$874,199	27.18	\$5,321,066	0	0	0	\$0	\$6,195,265
7	Bienville	5.74	\$1,672,371	47.05	\$13,631,254	0	0	0	\$0	\$15,303,625
8	Bossier	3.27	\$2,522,979	35.44	\$27,343,131	0	0	0	\$0	\$29,866,110
9	Caddo	7.96	\$10,815,537	62.64	\$85,110,245	0	0	0	\$0	\$95,925,782
10	Calcasieu	5.57	\$7,785,899	13.15	\$18,387,156	9.87	9.87	1	\$129,702	\$26,302,757
11	Caldwell	5.42	\$200,116	32.85	\$1,212,860	0	0	0	\$0	\$1,412,976
12	Cameron	4.40	\$1,101,545	42.49	\$10,637,481	0	0	0	\$0	\$11,739,026
13	Catahoula	4.12	\$147,166	13.13	\$469,018	4.01	5.18	4	\$150,027	\$766,211
14	Claiborne	5.16	\$658,158	10.04	\$1,280,592	3.16	11.96	5	\$735,263	\$2,674,013
15	Concordia	2.97	\$345,932	36.69	\$4,282,543	0	0	1	\$0	\$4,628,475
16	DeSoto	4.56	\$1,629,462	44.00	\$15,574,898	0	0	0	\$0	\$17,204,360
17	East Baton Rouge	5.25	\$15,411,502	38.20	\$112,137,034	0	0	0	\$0	\$127,548,536
18	East Carroll	7.40	\$258,780	7.42	\$257,956	0	0	0	\$0	\$516,736
19	East Feliciana	3.34	\$323,698	17.00	\$1,647,573	0	0	0	\$0	\$1,971,271
20	Evangeline	4.67	\$723,661	10.35	\$1,603,832	2.02	12.32	3	\$2,227,626	\$4,555,119
21	Franklin	4.53	\$241,897	19.85	\$1,059,119	19.85	19.85	0	\$0	\$1,301,016
22	Grant	5.93	\$217,565	24.12	\$707,648	2	16.12	8	\$576,865	\$1,502,078
23	Iberia	4.47	\$2,027,534	6.23	\$2,849,539	0	0	0	\$0	\$4,877,073
24	Iberville	3.49	\$1,405,385	53.17	\$21,410,979	0	0	0	\$0	\$22,816,364
25	Jackson	4.40	\$819,506	19.08	\$3,553,666	0	0	0	\$0	\$4,373,172
26	Jefferson	2.91	\$9,261,839	20.00	\$63,599,998	0	0	0	\$0	\$72,861,837
27	Jefferson Davis	6.48	\$1,044,057	10.77	\$1,735,260	4.02	16.37	7	\$1,841,110	\$4,620,427
28	Lafayette	4.59	\$6,979,323	28.97	\$44,037,347	0	0	0	\$0	\$51,016,670
29	Lafourche	3.63	\$2,329,396	22.47	\$14,419,151	0	0	0	\$0	\$16,748,547
30	LaSalle	5.14	\$302,274	43.92	\$2,569,091	0	0	0	\$0	\$2,871,365
31	Lincoln	4.79	\$1,484,257	31.10	\$10,067,701	4.94	11.61	3	\$853,126	\$12,405,084
32	Livingston	3.29	\$1,245,812	19.18	\$7,262,872	0	0	0	\$0	\$8,508,684
33	Madison	4.76	\$423,855	5.27	\$469,265	0	0	0	\$0	\$893,120
34	Morehouse	5.22	\$767,282	22.46	\$3,299,907	5	9.95	2	\$406,473	\$4,473,662
35	Natchitoches	4.65	\$922,284	7.00	\$1,388,385	7	20	5	\$1,462,503	\$3,773,172
36	Orleans	25.76	\$64,527,083	12.69	\$31,787,579	0	0	0	\$0	\$96,314,662
37	Ouachita	5.18	\$2,599,577	24.15	\$12,119,581	0	0	0	\$0	\$14,719,158
38	Plaquemines	6.03	\$4,991,433	18.38	\$15,214,482	0	0	0	\$0	\$20,205,915
39	Pointe Coupee	4.54	\$1,460,073	11.96	\$3,837,745	0	0	0	\$0	\$5,297,818
40	Rapides	4.79	\$3,682,542	21.03	\$12,003,312	4.78	24.15	13	\$6,444,137	\$22,129,991
41	Red River	4.63	\$315,474	37.13	\$2,529,921	0	0	0	\$0	\$2,845,395
42	Richland	7.98	\$1,144,274	7.88	\$971,328	0	0	4	\$0	\$2,115,602
43	Sabine	4.80	\$447,393	8.10	\$754,977	6.63	11.24	7	\$758,494	\$1,960,864
44	St. Bernard	3.59	\$997,025	31.25	\$8,678,838	0	0	0	\$0	\$9,675,863
45	St. Charles	4.10	\$4,372,729	46.41	\$47,918,694	0	0	0	\$0	\$52,291,423
46	St. Helena	3.38	\$134,179	14.48	\$574,788	0	0	6	\$0	\$708,967
47	St. James	3.89	\$1,566,058	30.07	\$12,146,734	0	0	0	\$0	\$13,712,792
48	St. John the Baptist	3.67	\$1,237,911	25.82	\$8,692,106	0	0	0	\$0	\$9,930,017
49	St. Landry	4.45	\$2,081,892	16.15	\$7,916,920	0	0	0	\$0	\$9,998,812
50	St. Martin	2.61	\$590,438	9.97	\$2,255,437	0	0	0	\$0	\$2,845,875
51	St. Mary	8.40	\$4,111,772	11.18	\$5,474,625	11.58	12.25	3	\$5,762,262	\$15,348,659
52	St. Tammany	3.80	\$5,576,427	43.75	\$65,138,726	43.75	43.75	0	\$0	\$70,715,153
53	Tangipahoa	4.06	\$1,874,895	0.00	\$0	0	9	1	\$2,051,653	\$3,926,548
54	Tensas	4.45	\$205,820	29.28	\$1,354,248	0	0	0	\$0	\$1,560,068
55	Terrebonne	3.68	\$2,621,457	5.15	\$3,668,508	0	0	0	\$0	\$6,289,965
56	Union	3.55	\$477,504	18.23	\$2,465,887	1.48	1.64	9	\$221,416	\$3,164,807
57	Vermilion	4.51	\$1,369,455	35.00	\$10,613,868	0	0	0	\$0	\$11,983,323
58	Vernon	4.02	\$466,943	7.80	\$906,007	10	18.65	9	\$1,731,069	\$3,104,019
59	Washington	3.91	\$303,403	15.07	\$1,169,381	5.19	5.19	1	\$22,318	\$1,495,102
60	Webster	4.18	\$883,572	11.58	\$2,447,890	6.75	25.37	3	\$1,361,372	\$4,692,834
61	West Baton Rouge	4.39	\$1,364,221	27.00	\$8,390,419	0	0	0	\$0	\$9,754,640
62	West Carroll	6.33	\$326,809	16.90	\$872,515	4.47	4.47	1	\$114,786	\$1,314,110
63	West Feliciana	4.46	\$1,173,597	18.50	\$4,835,507	0	0	0	\$0	\$6,009,104
64	Winn	4.88	\$280,630	15.64	\$902,006	3	3.12	2	\$147,083	\$1,329,719
65	City of Monroe	6.95	\$2,426,657	20.21	\$6,936,868	0	0	0	\$0	\$9,363,525
66	City of Bogalusa	6.44	\$474,630	56.37	\$3,944,941	0	0	0	\$0	\$4,419,571
67	Zachary Community	5.00	\$865,129	38.20	\$6,609,770	0	0	1	\$0	\$7,474,899
68	City of Baker	5.00	\$220,707	38.20	\$1,686,201	0	0	1	\$0	\$1,906,908
69	Central Community	4.58	\$454,881	35.21	\$3,497,023	0	0	7	\$0	\$3,951,904
	STATE TOTAL	5.02	\$195,251,721	23.79	\$821,710,231	0	89.78	116	\$29,330,263	\$1,046,292,215

**Table 7: FY2011-12 Budget Letter
FY2009-2010 Local Property and Sales Tax Revenues**

LEA	School System	DEBT SERVICE TAXES						TOTAL AD VALOREM TAXES (DEBT)
		PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST MILL LOW	DIST MILL HIGH	# OF DIST.	DIST REVENUE AMOUNT	
		13	14	15	16	17	18	19
1	Acadia	0	\$0	0	16.8	5	\$754,015	\$754,015
2	Allen	0	\$0	7	40	5	\$1,437,886	\$1,437,886
3	Ascension	15.08	\$12,534,684	0	0	0	\$0	\$12,534,684
4	Assumption	0	\$28	0	0	1	\$0	\$28
5	Avoyelles	0	\$0	2.3	2.3	1	\$56,985	\$56,985
6	Beauregard	17.8	\$3,227,869	0	0	0	\$0	\$3,227,869
7	Bienville	0	\$0	6.3	23.5	7	\$1,201,836	\$1,201,836
8	Bossier	0	\$0	13.55	13.55	1	\$10,452,790	\$10,452,790
9	Caddo	7.6	\$10,326,013	0	0	0	\$0	\$10,326,013
10	Calcasieu	0	\$0	1.3	28	11	\$21,483,102	\$21,483,102
11	Caldwell	32	\$1,181,638	0	0	0	\$0	\$1,181,638
12	Cameron	0	\$646,150	4.54	15	3	\$0	\$646,150
13	Catahoula	0	\$0	20	20	1	\$105,878	\$105,878
14	Claiborne	0	\$0	31.5	35.42	2	\$2,484,325	\$2,484,325
15	Concordia	0	\$0	0	0	0	\$0	\$0
16	DeSoto	0	\$0	0	17	5	\$3,197,011	\$3,197,011
17	East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18	East Carroll	0	\$0	0	0	0	\$0	\$0
19	East Feliciana	0	\$0	0	0	0	\$0	\$0
20	Evangeline	0	\$0	16.25	16.25	1	\$469,174	\$469,174
21	Franklin	0	\$0	0	0	0	\$0	\$0
22	Grant	0	\$0	16	38	3	\$1,240,089	\$1,240,089
23	Iberia	21.9	\$9,906,451	0	0	0	\$0	\$9,906,451
24	Iberville	0	\$0	0	0	0	\$0	\$0
25	Jackson	0	\$347,240	1	10	3	\$0	\$347,240
26	Jefferson	0	\$0	0	0	0	\$0	\$0
27	Jefferson Davis	0	\$0	5	19	7	\$2,085,064	\$2,085,064
28	Lafayette	0	\$1,405	0	0	0	\$0	\$1,405
29	Lafourche	17.2	\$11,037,356	0	0	0	\$0	\$11,037,356
30	LaSalle	1.43	\$74,880	0	0	0	\$0	\$74,880
31	Lincoln	0	\$0	16.95	22.5	3	\$2,948,090	\$2,948,090
32	Livingston	0	\$0	11.94	54.36	10	\$6,612,039	\$6,612,039
33	Madison	14.85	\$1,332,427	0	0	0	\$0	\$1,332,427
34	Morehouse	10	\$1,469,054	0	0	0	\$0	\$1,469,054
35	Natchitoches	0	\$0	12.5	24	3	\$2,568,937	\$2,568,937
36	Orleans	5.67	\$14,202,961	0	0	0	\$0	\$14,202,961
37	Ouachita	0	\$5,290,132	30	30	2	\$0	\$5,290,132
38	Plaquemines	0	\$0	0	0	0	\$0	\$0
39	Pointe Coupee	0	\$0	0	10	2	\$342,181	\$342,181
40	Rapides	0	\$0	6	54	13	\$8,243,294	\$8,243,294
41	Red River	25	\$1,703,887	0	0	0	\$0	\$1,703,887
42	Richland	0	\$0	10	20	4	\$2,304,853	\$2,304,853
43	Sabine	0	\$0	12.5	35.4	7	\$1,822,845	\$1,822,845
44	St. Bernard	11	\$3,054,988	0	0	0	\$0	\$3,054,988
45	St. Charles	5.86	\$6,210,420	0	0	0	\$0	\$6,210,420
46	St. Helena	0	\$0	0	0	6	\$0	\$0
47	St. James	10	\$3,878,920	0	0	0	\$0	\$3,878,920
48	St. John the Baptist	10	\$3,390,230	0	0	0	\$0	\$3,390,230
49	St. Landry	0	\$0	0	0	0	\$0	\$0
50	St. Martin	21.5	\$4,870,239	0	0	0	\$0	\$4,870,239
51	St. Mary	0	\$0	8	18.5	2	\$2,349,577	\$2,349,577
52	St. Tammany	20.9	\$30,802,524	20.9	20.9	0	\$0	\$30,802,524
53	Tangipahoa	0	\$0	2	18	7	\$1,744,531	\$1,744,531
54	Tensas	0	\$0	0	0	0	\$0	\$0
55	Terrebonne	0	\$2	0	0	0	\$0	\$2
56	Union	0	\$0	0	0	0	\$0	\$0
57	Vermilion	0	\$0	0	0	0	\$0	\$0
58	Vernon	0	\$0	9.57	52.91	9	\$2,319,946	\$2,319,946
59	Washington	0	\$0	17.5	35	3	\$2,361,117	\$2,361,117
60	Webster	0	\$0	19	50	7	\$6,057,885	\$6,057,885
61	West Baton Rouge	6	\$1,864,547	0	0	0	\$0	\$1,864,547
62	West Carroll	0	\$0	0	0	0	\$0	\$0
63	West Feliciana	4	\$1,046,879	0	0	0	\$0	\$1,046,879
64	Winn	0	\$0	18	58	4	\$1,422,199	\$1,422,199
65	City of Monroe	14	\$4,825,615	0	0	0	\$0	\$4,825,615
66	City of Bogalusa	0	\$0	0	0	0	\$0	\$0
67	Zachary Community	36	\$6,228,740	0	0	1	\$0	\$6,228,740
68	City of Baker	0	\$0	0	0	1	\$0	\$0
69	Central Community	9	\$919,062	0	0	7	\$0	\$919,062
	STATE TOTAL	5.03	\$140,374,341	0	58	147	\$86,065,649	\$226,439,990

**Table 7: FY2011-12 Budget Letter
FY2009-2010 Local Property and Sales Tax Revenues**

LEA	School System	SUMMARY OF AD VALOREM TAXES						TOTAL AD VALOREM REVENUE INCLUDING DEBT (2009-2010)
		PARISHWIDE MILLAGE INCL. DEBT	REVENUE PARISHWIDE INCL. DEBT	REVENUE DISTRICT INCL. DEBT	TOTAL AVG. MILL RATE (DEBT)	TOTAL AVG. MILL RATE (NON DEBT)	TOTAL AVG. MILL RATE INCLUDING DEBT	
		20	21	22	23	24	25	
1	Acadia	25.17	\$6,833,642	\$1,651,624	2.80	28.69	31.49	\$8,485,266
2	Allen	9.39	\$679,133	\$2,873,255	19.12	28.12	47.24	\$3,552,388
3	Ascension	61.59	\$50,685,048	\$0	15.15	46.12	61.28	\$50,685,048
4	Assumption	39.37	\$4,806,213	\$0	0.00	39.24	39.24	\$4,806,213
5	Avoyelles	13.62	\$1,279,368	\$56,985	0.60	13.52	14.13	\$1,336,353
6	Beauregard	49.35	\$9,423,134	\$0	16.93	32.50	49.43	\$9,423,134
7	Bienville	52.79	\$15,303,625	\$1,201,836	3.97	50.49	54.46	\$16,505,461
8	Bossier	38.71	\$29,866,110	\$10,452,790	13.03	37.22	50.25	\$40,318,900
9	Caddo	78.20	\$106,251,795	\$0	7.37	68.50	75.88	\$106,251,795
10	Calcasieu	18.72	\$26,173,055	\$21,612,804	15.04	18.42	33.46	\$47,785,859
11	Caldwell	70.27	\$2,594,614	\$0	31.86	38.10	69.96	\$2,594,614
12	Cameron	46.89	\$12,385,176	\$0	2.72	49.46	52.18	\$12,385,176
13	Catahoula	17.25	\$616,184	\$255,905	3.01	21.76	24.77	\$872,089
14	Claiborne	15.20	\$1,938,750	\$3,219,588	19.33	20.80	40.13	\$5,158,338
15	Concordia	39.66	\$4,628,475	\$0	0.00	36.66	36.66	\$4,628,475
16	DeSoto	48.56	\$17,204,360	\$3,197,011	8.92	47.99	56.91	\$20,401,371
17	East Baton Rouge	43.45	\$127,548,536	\$0	0.00	42.89	42.89	\$127,548,536
18	East Carroll	14.82	\$516,736	\$0	0.00	13.91	13.91	\$516,736
19	East Feliciana	20.34	\$1,971,271	\$0	0.00	19.46	19.46	\$1,971,271
20	Evangeline	15.02	\$2,327,493	\$2,696,800	3.02	29.29	32.31	\$5,024,293
21	Franklin	24.38	\$1,301,016	\$0	0.00	23.15	23.15	\$1,301,016
22	Grant	30.05	\$925,213	\$1,816,954	33.45	40.51	73.96	\$2,742,167
23	Iberia	32.60	\$14,783,524	\$0	21.46	10.56	32.02	\$14,783,524
24	Iberville	56.66	\$22,816,364	\$0	0.00	55.81	55.81	\$22,816,364
25	Jackson	23.48	\$4,720,412	\$0	1.85	23.35	25.20	\$4,720,412
26	Jefferson	22.91	\$72,861,837	\$0	0.00	22.43	22.43	\$72,861,837
27	Jefferson Davis	17.25	\$2,779,317	\$3,926,174	13.01	28.84	41.85	\$6,705,491
28	Lafayette	33.56	\$51,018,075	\$0	0.00	32.28	32.28	\$51,018,075
29	Lafourche	43.30	\$27,785,903	\$0	16.99	25.78	42.76	\$27,785,903
30	LaSalle	50.49	\$2,946,245	\$0	1.21	46.28	47.48	\$2,946,245
31	Lincoln	35.89	\$11,551,958	\$3,801,216	8.37	35.23	43.61	\$15,353,174
32	Livingston	22.47	\$8,508,684	\$6,612,039	17.16	22.08	39.23	\$15,120,723
33	Madison	24.88	\$2,225,547	\$0	14.51	9.73	24.24	\$2,225,547
34	Morehouse	37.68	\$5,536,243	\$406,473	9.78	29.79	39.57	\$5,942,716
35	Natchitoches	11.65	\$2,310,669	\$4,031,440	12.39	18.20	30.59	\$6,342,109
36	Orleans	44.12	\$110,517,623	\$0	5.30	35.96	41.26	\$110,517,623
37	Ouachita	29.33	\$20,009,290	\$0	10.41	28.95	39.36	\$20,009,290
38	Plaquemines	24.41	\$20,205,915	\$0	0.00	22.07	22.07	\$20,205,915
39	Pointe Coupee	16.50	\$5,297,818	\$342,181	1.08	16.66	17.74	\$5,639,999
40	Rapides	25.82	\$15,685,854	\$14,687,431	13.47	36.17	49.65	\$30,373,285
41	Red River	66.76	\$4,549,282	\$0	25.01	41.76	66.77	\$4,549,282
42	Richland	15.86	\$2,115,602	\$2,304,853	17.94	16.46	34.40	\$4,420,455
43	Sabine	12.90	\$1,202,370	\$2,581,339	19.46	20.94	40.40	\$3,783,709
44	St. Bernard	45.84	\$12,730,851	\$0	10.62	33.62	44.24	\$12,730,851
45	St. Charles	56.37	\$58,501,843	\$0	5.90	49.66	55.56	\$58,501,843
46	St. Helena	17.86	\$708,967	\$0	0.00	17.42	17.42	\$708,967
47	St. James	43.96	\$17,591,712	\$0	10.09	35.66	45.75	\$17,591,712
48	St. John the Baptist	39.49	\$13,320,247	\$0	9.65	28.26	37.91	\$13,320,247
49	St. Landry	20.60	\$9,998,812	\$0	0.00	20.19	20.19	\$9,998,812
50	St. Martin	34.08	\$7,716,114	\$0	21.10	12.33	33.43	\$7,716,114
51	St. Mary	19.58	\$9,586,397	\$8,111,839	4.58	29.93	34.51	\$17,698,236
52	St. Tammany	68.45	\$101,517,677	\$0	20.93	48.06	68.99	\$101,517,677
53	Tangipahoa	4.06	\$1,874,895	\$3,796,184	3.72	8.37	12.09	\$5,671,079
54	Tensas	33.73	\$1,560,068	\$0	0.00	33.70	33.70	\$1,560,068
55	Terrebonne	8.83	\$6,289,967	\$0	0.00	8.71	8.71	\$6,289,967
56	Union	21.78	\$2,943,391	\$221,416	0.00	24.17	24.17	\$3,164,807
57	Vermilion	39.51	\$11,983,323	\$0	0.00	39.16	39.16	\$11,983,323
58	Vernon	11.82	\$1,372,950	\$4,051,015	19.10	25.56	44.66	\$5,423,965
59	Washington	18.98	\$1,472,784	\$2,383,435	30.59	19.37	49.96	\$3,856,219
60	Webster	15.76	\$3,331,462	\$7,419,257	28.31	21.93	50.25	\$10,750,719
61	West Baton Rouge	37.39	\$11,619,187	\$0	5.98	31.31	37.29	\$11,619,187
62	West Carroll	23.23	\$1,199,324	\$114,786	0.00	24.77	24.77	\$1,314,110
63	West Feliciana	26.96	\$7,055,983	\$0	3.82	21.94	25.77	\$7,055,983
64	Winn	20.52	\$1,182,636	\$1,569,282	24.04	22.48	46.52	\$2,751,918
65	City of Monroe	41.16	\$14,189,140	\$0	14.11	27.38	41.48	\$14,189,140
66	City of Bogalusa	62.81	\$4,419,571	\$0	0.00	60.51	60.51	\$4,419,571
67	Zachary Community	79.20	\$13,703,639	\$0	33.80	40.57	74.37	\$13,703,639
68	City of Baker	43.20	\$1,906,908	\$0	0.00	41.06	41.06	\$1,906,908
69	Central Community	49.04	\$4,870,966	\$0	9.07	39.02	48.09	\$4,870,966
	STATE TOTAL		\$1,157,336,293	\$115,395,912	7.21	33.30	40.50	\$1,272,732,205

**Table 7: FY2011-12 Budget Letter
FY2009-2010 Local Property and Sales Tax Revenues**

LEA	School System	SUMMARY OF SALES TAXES			TOTAL SALES TAX REVENUE (2009-10)
		COMBINED SALES PERCENT	SALES REVENUE (NON-DEBT)	SALES REVENUE (DEBT)	
		27	28	29	
1	Acadia	1.50%	\$10,130,976	\$0	\$10,130,976
2	Allen	3.00%	\$6,257,477	\$0	\$6,257,477
3	Ascension	2.00%	\$44,806,511	\$0	\$44,806,511
4	Assumption	3.00%	\$4,391,008	\$878,380	\$5,269,388
5	Avoyelles	1.50%	\$5,699,274	\$0	\$5,699,274
6	Beauregard	2.00%	\$8,277,002	\$0	\$8,277,002
7	Bienville	2.00%	\$11,861,307	\$0	\$11,861,307
8	Bossier	1.75%	\$44,443,526	\$0	\$44,443,526
9	Caddo	1.50%	\$74,861,727	\$0	\$74,861,727
10	Calcasieu	2.00%	\$80,964,276	\$0	\$80,964,276
11	Caldwell	2.00%	\$2,870,011	\$0	\$2,870,011
12	Cameron	0.00%	\$0	\$0	\$0
13	Catahoula	3.00%	\$2,449,734	\$0	\$2,449,734
14	Claiborne	2.00%	\$2,973,467	\$0	\$2,973,467
15	Concordia	2.00%	\$4,347,817	\$0	\$4,347,817
16	DeSoto	2.50%	\$53,743,412	\$354,500	\$54,097,912
17	East Baton Rouge	2.00%	\$148,522,401	\$0	\$148,522,401
18	East Carroll	3.00%	\$1,432,897	\$0	\$1,432,897
19	East Feliciana	2.00%	\$2,176,520	\$0	\$2,176,520
20	Evangeline	2.00%	\$7,528,821	\$0	\$7,528,821
21	Franklin	2.00%	\$4,704,611	\$0	\$4,704,611
22	Grant	2.00%	\$1,835,578	\$0	\$1,835,578
23	Iberia	2.00%	\$25,079,028	\$0	\$25,079,028
24	Iberville	2.00%	\$20,287,426	\$0	\$20,287,426
25	Jackson	3.00%	\$9,576,229	\$0	\$9,576,229
26	Jefferson	2.00%	\$161,332,128	\$0	\$161,332,128
27	Jefferson Davis	2.50%	\$8,008,837	\$1,269,433	\$9,278,270
28	Lafayette	2.00%	\$83,236,815	\$7,509,511	\$90,746,326
29	Lafourche	2.00%	\$25,374,941	\$0	\$25,374,941
30	LaSalle	3.00%	\$3,542,766	\$1,745,006	\$5,287,772
31	Lincoln	2.00%	\$13,737,876	\$0	\$13,737,876
32	Livingston	2.50%	\$29,136,253	\$913,691	\$30,666,308
33	Madison	2.50%	\$2,336,116	\$1,557,403	\$3,893,519
34	Morehouse	2.00%	\$5,508,612	\$0	\$5,508,612
35	Natchitoches	2.00%	\$10,991,076	\$0	\$10,991,076
36	Orleans	1.50%	\$69,107,106	\$15,812,152	\$84,919,258
37	Ouachita	3.00%	\$35,355,711	\$0	\$35,355,711
38	Plaquemines	2.00%	\$13,348,318	\$2,912,445	\$16,260,763
39	Pointe Coupee	2.00%	\$6,289,604	\$0	\$6,289,604
40	Rapides	1.50%	\$33,171,801	\$0	\$33,171,801
41	Red River	2.00%	\$16,550,600	\$0	\$16,550,600
42	Richland	2.00%	\$7,608,872	\$0	\$7,608,872
43	Sabine	2.50%	\$8,701,196	\$691,722	\$9,392,918
44	St. Bernard	2.00%	\$14,166,185	\$416,646	\$14,582,831
45	St. Charles	3.00%	\$42,088,804	\$1,036,735	\$43,125,539
46	St. Helena	2.00%	\$1,068,114	\$0	\$1,068,114
47	St. James	2.50%	\$12,736,822	\$0	\$12,736,822
48	St. John the Baptist	2.25%	\$26,158,528	\$0	\$26,158,528
49	St. Landry	2.00%	\$20,390,392	\$0	\$20,390,392
50	St. Martin	2.00%	\$10,978,045	\$0	\$10,978,045
51	St. Mary	1.75%	\$15,151,729	\$0	\$15,151,729
52	St. Tammany	2.00%	\$72,079,382	\$0	\$72,079,382
53	Tangipahoa	2.00%	\$26,466,413	\$4,004,105	\$30,470,518
54	Tensas	1.50%	\$587,547	\$0	\$587,547
55	Terrebonne	2.08%	\$44,090,552	\$0	\$44,090,552
56	Union	2.00%	\$5,516,496	\$0	\$5,516,496
57	Vermilion	1.50%	\$9,348,632	\$0	\$9,348,632
58	Vernon	2.00%	\$10,777,407	\$0	\$10,777,407
59	Washington	2.00%	\$3,684,266	\$0	\$3,684,266
60	Webster	2.13%	\$13,864,373	\$0	\$13,864,373
61	West Baton Rouge	2.00%	\$10,739,947	\$0	\$10,739,947
62	West Carroll	2.00%	\$2,209,091	\$0	\$2,209,091
63	West Feliciana	2.00%	\$3,956,702	\$0	\$3,956,702
64	Winn	2.00%	\$3,183,820	\$0	\$3,183,820
65	City of Monroe	2.00%	\$24,029,279	\$0	\$24,029,279
66	City of Bogalusa	1.00%	\$2,334,972	\$0	\$2,334,972
67	Zachary Community	2.00%	\$7,639,687	\$0	\$7,639,687
68	City of Baker	2.00%	\$3,009,702	\$0	\$3,009,702
69	Central Community	2.50%	\$5,415,813	\$1,353,953	\$6,769,766
	STATE TOTAL	1.98%	\$1,504,232,364	\$40,455,682	\$1,545,304,410

**Table 7: FY2011-12 Budget Letter
FY2009-2010 Local Property and Sales Tax Revenues**

LEA	School System	COMPUTED SALES TAX BASE					
		(Prior Year) 2010-11 COMPUTED SALES TAX BASE (Without cap)	2011-12 COMPUTED SALES TAX BASE	COMPUTED SALES TAX BASE PERCENT CHANGE	COMPUTED SALES TAX BASE with GROWTH CAP OF	NON-DEBT RATE	DEBT RATE
					15%		
		31	32	33	34	35	36
1	Acadia	\$682,328,600	\$675,398,400	-1.02%	\$675,398,400	1.50%	0.00%
2	Allen	\$239,010,967	\$208,582,567	-12.73%	\$208,582,567	3.00%	0.00%
3	Ascension	\$2,390,015,500	\$2,240,325,550	-6.26%	\$2,240,325,550	2.00%	0.00%
4	Assumption	\$208,229,000	\$175,646,267	-15.65%	\$175,646,267	2.50%	0.50%
5	Avoyelles	\$398,541,467	\$379,951,600	-4.66%	\$379,951,600	1.50%	0.00%
6	Beauregard	\$443,706,350	\$413,850,100	-6.73%	\$413,850,100	2.00%	0.00%
7	Bienville	\$413,926,200	\$593,065,350	43.28%	\$476,015,130	2.00%	0.00%
8	Bossier	\$2,506,998,800	\$2,539,630,057	1.30%	\$2,539,630,057	1.75%	0.00%
9	Caddo	\$5,045,776,600	\$4,990,781,800	-1.09%	\$4,990,781,800	1.50%	0.00%
10	Calcasieu	\$4,675,904,350	\$4,048,213,800	-13.42%	\$4,048,213,800	2.00%	0.00%
11	Caldwell	\$90,315,700	\$143,500,550	58.89%	\$103,863,055	2.00%	0.00%
12	Cameron	\$34,284,800	\$26,253,113	-23.43%	\$26,253,113	0.00%	0.00%
13	Catahoula	\$84,338,160	\$81,657,800	-3.18%	\$81,657,800	3.00%	0.00%
14	Claiborne	\$239,507,100	\$148,673,350	-37.93%	\$148,673,350	2.00%	0.00%
15	Concordia	\$227,321,650	\$217,390,850	-4.37%	\$217,390,850	2.00%	0.00%
16	DeSoto	\$1,119,250,800	\$2,163,916,480	93.34%	\$1,287,138,420	2.48%	0.02%
17	East Baton Rouge	\$8,042,388,950	\$7,426,120,050	-7.66%	\$7,426,120,050	2.00%	0.00%
18	East Carroll	\$44,430,667	\$47,763,233	7.50%	\$47,763,233	3.00%	0.00%
19	East Feliciana	\$136,913,550	\$108,826,000	-20.51%	\$108,826,000	2.00%	0.00%
20	Evangeline	\$375,495,800	\$376,441,050	0.25%	\$376,441,050	2.00%	0.00%
21	Franklin	\$218,146,700	\$235,230,550	7.83%	\$235,230,550	2.00%	0.00%
22	Grant	\$91,525,150	\$91,778,900	0.28%	\$91,778,900	2.00%	0.00%
23	Iberia	\$1,475,736,800	\$1,253,951,400	-15.03%	\$1,253,951,400	2.00%	0.00%
24	Iberville	\$971,516,850	\$1,014,371,300	4.41%	\$1,014,371,300	2.00%	0.00%
25	Jackson	\$217,317,567	\$319,207,633	46.89%	\$249,915,202	3.00%	0.00%
26	Jefferson	\$8,577,879,200	\$8,066,606,400	-5.96%	\$8,066,606,400	2.00%	0.00%
27	Jefferson Davis	\$414,859,040	\$371,130,800	-10.54%	\$371,130,800	2.16%	0.34%
28	Lafayette	\$5,021,070,050	\$4,537,316,300	-9.63%	\$4,537,316,300	1.83%	0.17%
29	Lafourche	\$1,502,407,400	\$1,268,747,050	-15.55%	\$1,268,747,050	2.00%	0.00%
30	LaSalle	\$199,650,967	\$176,259,067	-11.72%	\$176,259,067	2.01%	0.99%
31	Lincoln	\$856,797,750	\$686,893,800	-19.83%	\$686,893,800	2.00%	0.00%
32	Livingston	\$1,348,160,600	\$1,226,652,320	-9.01%	\$1,226,652,320	2.38%	0.07%
33	Madison	\$128,841,000	\$155,740,760	20.88%	\$148,167,150	1.50%	1.00%
34	Morehouse	\$301,063,000	\$275,430,600	-8.51%	\$275,430,600	2.00%	0.00%
35	Natchitoches	\$571,269,550	\$549,553,800	-3.80%	\$549,553,800	2.00%	0.00%
36	Orleans	\$5,290,329,267	\$5,661,283,867	7.01%	\$5,661,283,867	1.22%	0.28%
37	Ouachita	\$1,256,576,500	\$1,178,523,700	-6.21%	\$1,178,523,700	3.00%	0.00%
38	Plaquemines	\$814,592,250	\$813,038,150	-0.19%	\$813,038,150	1.64%	0.36%
39	Pointe Coupee	\$346,857,200	\$314,480,200	-9.33%	\$314,480,200	2.00%	0.00%
40	Rapides	\$2,435,733,733	\$2,211,453,400	-9.21%	\$2,211,453,400	1.50%	0.00%
41	Red River	\$426,600,400	\$827,530,000	93.98%	\$490,590,460	2.00%	0.00%
42	Richland	\$287,116,450	\$380,443,600	32.50%	\$330,183,918	2.00%	0.00%
43	Sabine	\$271,821,320	\$375,716,720	38.22%	\$312,594,518	2.32%	0.18%
44	St. Bernard	\$563,006,300	\$729,141,550	29.51%	\$647,457,245	1.94%	0.06%
45	St. Charles	\$1,684,390,000	\$1,437,517,967	-14.66%	\$1,437,517,967	2.93%	0.07%
46	St. Helena	\$68,408,600	\$53,405,700	-21.93%	\$53,405,700	2.00%	0.00%
47	St. James	\$507,565,480	\$509,472,880	0.38%	\$509,472,880	2.50%	0.00%
48	St. John the Baptist	\$1,568,731,733	\$1,162,601,244	-25.89%	\$1,162,601,244	2.25%	0.00%
49	St. Landry	\$1,127,444,400	\$1,019,519,600	-9.57%	\$1,019,519,600	2.00%	0.00%
50	St. Martin	\$574,253,950	\$548,902,250	-4.41%	\$548,902,250	2.00%	0.00%
51	St. Mary	\$992,898,514	\$865,813,086	-12.80%	\$865,813,086	1.75%	0.00%
52	St. Tammany	\$3,867,991,850	\$3,603,969,100	-6.83%	\$3,603,969,100	2.00%	0.00%
53	Tangipahoa	\$1,624,678,300	\$1,523,525,900	-6.23%	\$1,523,525,900	1.74%	0.26%
54	Tensas	\$48,433,133	\$39,169,800	-19.13%	\$39,169,800	1.50%	0.00%
55	Terrebonne	\$2,508,949,615	\$2,119,738,077	-15.51%	\$2,119,738,077	2.08%	0.00%
56	Union	\$279,761,500	\$275,824,800	-1.41%	\$275,824,800	2.00%	0.00%
57	Vermilion	\$790,146,100	\$623,242,133	-21.12%	\$623,242,133	1.50%	0.00%
58	Vernon	\$531,050,300	\$538,870,350	1.47%	\$538,870,350	2.00%	0.00%
59	Washington	\$207,596,400	\$184,213,300	-11.26%	\$184,213,300	2.00%	0.00%
60	Webster	\$717,273,662	\$650,909,531	-9.25%	\$650,909,531	2.13%	0.00%
61	West Baton Rouge	\$629,916,250	\$536,997,350	-14.75%	\$536,997,350	2.00%	0.00%
62	West Carroll	\$112,897,950	\$110,454,550	-2.16%	\$110,454,550	2.00%	0.00%
63	West Feliciana	\$172,693,650	\$197,835,100	14.56%	\$197,835,100	2.00%	0.00%
64	Winn	\$171,259,450	\$159,191,000	-7.05%	\$159,191,000	2.00%	0.00%
65	City of Monroe	\$1,234,748,350	\$1,201,463,950	-2.70%	\$1,201,463,950	2.00%	0.00%
66	City of Bogalusa	\$241,631,100	\$233,497,200	-3.37%	\$233,497,200	1.00%	0.00%
67	Zachary Community	\$413,038,550	\$381,984,350	-7.52%	\$381,984,350	2.00%	0.00%
68	City of Baker	\$165,234,200	\$150,485,100	-8.93%	\$150,485,100	2.00%	0.00%
69	Central Community	\$266,193,400	\$270,790,640	1.73%	\$270,790,640	2.00%	0.50%
	STATE TOTAL	\$81,494,746,492	\$78,125,864,792	-4.13%	\$76,483,527,247	1.93%	0.05%

**Table 7: FY2011-12 Budget Letter
FY2009-2010 Local Property and Sales Tax Revenues**

LEA	School System	OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate 2009-10AFR	Total Revenue (for Use in MFP Level 1 and 2)	Per Pupil Amount
		37	38	39
1	Acadia	\$431,161	\$19,047,403	\$2,081
2	Allen	\$103,255	\$9,913,120	\$2,454
3	Ascension	\$190,231	\$95,681,790	\$4,904
4	Assumption	\$117,117	\$10,192,718	\$2,866
5	Avoyelles	\$259,152	\$7,294,779	\$1,257
6	Beauregard	\$13	\$17,700,149	\$2,930
7	Bienville	\$142,178	\$28,508,946	\$12,953
8	Bossier	\$624,831	\$85,387,257	\$4,206
9	Caddo	\$2,590,018	\$183,703,540	\$4,436
10	Calcasieu	\$998,095	\$129,748,230	\$4,136
11	Caldwell	\$88,614	\$5,553,239	\$3,460
12	Cameron	\$1,121,265	\$13,506,441	\$10,892
13	Catahoula	\$99,647	\$3,421,470	\$2,258
14	Claiborne	\$165,508	\$8,297,313	\$4,130
15	Concordia	\$190,113	\$9,166,405	\$2,483
16	DeSoto	\$3,635,568	\$78,134,851	\$16,706
17	East Baton Rouge	\$4,130,207	\$280,201,144	\$6,483
18	East Carroll	\$131,294	\$2,080,927	\$1,789
19	East Feliciana	\$77,953	\$4,225,744	\$2,158
20	Evangeline	\$236,851	\$12,789,965	\$2,244
21	Franklin	\$76,190	\$6,081,817	\$2,096
22	Grant	\$435,003	\$5,012,748	\$1,516
23	Iberia	\$558,206	\$40,420,758	\$3,074
24	Iberville	\$150,453	\$43,254,243	\$9,900
25	Jackson	\$118,060	\$14,414,701	\$6,579
26	Jefferson	\$2,197,874	\$236,391,839	\$5,492
27	Jefferson Davis	\$332,313	\$16,316,074	\$2,914
28	Lafayette	\$2,119,644	\$143,884,045	\$4,876
29	Lafourche	\$906,922	\$54,067,766	\$4,018
30	LaSalle	\$82,921	\$8,316,938	\$3,409
31	Lincoln	\$309,727	\$29,400,777	\$4,544
32	Livingston	\$897,437	\$46,684,468	\$1,941
33	Madison	\$128,909	\$6,247,975	\$3,410
34	Morehouse	\$281,502	\$11,732,830	\$2,688
35	Natchitoches	\$542,989	\$17,876,174	\$2,777
36	Orleans	\$1,625,992	\$197,062,873	\$5,268
37	Ouachita	\$829,551	\$56,194,552	\$2,949
38	Plaquemines	\$118,653	\$36,585,331	\$9,814
39	Pointe Coupee	\$163,304	\$12,092,907	\$4,293
40	Rapides	\$1,190,941	\$64,736,027	\$2,844
41	Red River	\$364,241	\$21,464,123	\$14,968
42	Richland	\$225,490	\$12,254,817	\$3,716
43	Sabine	\$164,136	\$13,340,763	\$3,351
44	St. Bernard	\$17,771	\$27,331,453	\$5,025
45	St. Charles	\$281,865	\$101,909,247	\$10,807
46	St. Helena	\$30,712	\$1,807,793	\$1,639
47	St. James	\$88,335	\$30,416,869	\$8,185
48	St. John the Baptist	\$209,185	\$39,687,960	\$6,578
49	St. Landry	\$299,915	\$30,689,119	\$2,200
50	St. Martin	\$394,705	\$19,088,864	\$2,353
51	St. Mary	\$635,703	\$33,485,668	\$3,724
52	St. Tammany	\$1,953,133	\$175,550,192	\$4,852
53	Tangipahoa	\$206,879	\$36,348,476	\$1,950
54	Tensas	\$60,405	\$2,208,020	\$3,271
55	Terrebonne	\$367,417	\$50,747,936	\$2,878
56	Union	\$160,000	\$8,841,303	\$3,134
57	Vermilion	\$1,700,971	\$23,032,926	\$2,624
58	Vernon	\$527,348	\$16,728,720	\$1,805
59	Washington	\$160,955	\$7,701,440	\$1,509
60	Webster	\$372,075	\$24,987,167	\$3,716
61	West Baton Rouge	\$207,611	\$22,566,745	\$6,503
62	West Carroll	\$97,643	\$3,620,844	\$1,706
63	West Feliciana	\$55,183	\$11,067,868	\$5,347
64	Winn	\$336,023	\$6,271,761	\$2,582
65	City of Monroe	\$298,850	\$38,517,269	\$4,566
66	City of Bogalusa	\$214,245	\$6,968,788	\$3,375
67	Zachary Community	\$80,224	\$21,423,550	\$4,399
68	City of Baker	\$46,029	\$4,962,639	\$2,752
69	Central Community	\$0	\$11,640,732	\$2,992
	STATE TOTAL	\$37,956,701	\$2,855,993,316	\$4,317

**Table 8: FY2011-12 Budget Letter
February 1, 2011 Student Membership**

LEA	City/Parish School District	Feb. 1, 2011 MFP Count (per SIS)	Adjusted Feb. 1, 2010 MFP Membership	Change	Percent	Change (Increase)	Change (Decrease)
		1	2	3	4	5	6
001	Acadia Parish	9,154	9,106	48	0.53%	48	0
002	Allen Parish	4,039	4,019	20	0.50%	20	0
003	Ascension Parish	19,509	19,028	481	2.53%	481	0
004	Assumption Parish	3,556	3,679	(123)	-3.34%	0	(123)
005	Avoyelles Parish	5,802	5,852	(50)	-0.85%	0	(50)
006	Beauregard Parish	6,041	5,978	63	1.05%	63	0
007	Bienville Parish	2,201	2,227	(26)	-1.17%	0	(26)
008	Bossier Parish	20,302	19,848	454	2.29%	454	0
009	Caddo Parish	40,761	40,536	225	0.56%	225	0
010	Calcasieu Parish	31,370	31,123	247	0.79%	247	0
011	Caldwell Parish	1,605	1,622	(17)	-1.05%	0	(17)
012	Cameron Parish	1,240	1,289	(49)	-3.80%	0	(49)
013	Catahoula Parish	1,515	1,554	(39)	-2.51%	0	(39)
014	Claiborne Parish	2,009	2,127	(118)	-5.55%	0	(118)
015	Concordia Parish	3,692	3,701	(9)	-0.24%	0	(9)
016	DeSoto Parish	4,677	4,616	61	1.32%	61	0
017	East Baton Rouge Parish	40,736	40,800	(64)	-0.16%	0	(64)
018	East Carroll Parish	1,163	1,266	(103)	-8.14%	0	(103)
019	East Feliciana Parish	1,958	2,020	(62)	-3.07%	0	(62)
020	Evangeline Parish	5,699	5,722	(23)	-0.40%	0	(23)
021	Franklin Parish	2,902	2,928	(26)	-0.89%	0	(26)
022	Grant Parish	3,306	3,349	(43)	-1.28%	0	(43)
023	Iberia Parish	13,151	13,168	(17)	-0.13%	0	(17)
024	Iberville Parish	4,369	4,033	336	8.33%	336	0
025	Jackson Parish	2,191	2,222	(31)	-1.40%	0	(31)
026	Jefferson Parish	43,028	42,451	577	1.36%	577	0
027	Jefferson Davis Parish	5,599	5,653	(54)	-0.96%	0	(54)
028	Lafayette Parish	29,511	29,019	492	1.70%	492	0
029	Lafourche Parish	13,458	13,647	(189)	-1.38%	0	(189)
030	LaSalle Parish	2,440	2,461	(21)	-0.85%	0	(21)
031	Lincoln Parish	6,465	6,406	59	0.92%	59	0
032	Livingston Parish	24,050	23,768	282	1.19%	282	0
033	Madison Parish	1,832	1,848	(16)	-0.87%	0	(16)
034	Morehouse Parish	4,365	4,603	(238)	-5.17%	0	(238)
035	Natchitoches Parish	6,438	6,410	28	0.44%	28	0
036	Orleans Parish	10,215	10,058	157	1.56%	157	0
037	Ouachita Parish	19,046	18,824	222	1.18%	222	0
038	Plaquemines Parish	3,728	3,647	81	2.22%	81	0
039	Pointe Coupee Parish	2,513	2,484	29	1.17%	29	0
040	Rapides Parish	22,762	22,571	191	0.85%	191	0
041	Red River Parish	1,434	1,400	34	2.43%	34	0
042	Richland Parish	3,298	3,290	8	0.24%	8	0
043	Sabine Parish	3,981	4,003	(22)	-0.55%	0	(22)
044	St. Bernard Parish	5,439	4,914	525	10.68%	525	0
045	St. Charles Parish	9,430	9,385	45	0.48%	45	0
046	St. Helena Parish	749	763	(14)	-1.83%	0	(14)
047	St. James Parish	3,716	3,724	(8)	-0.21%	0	(8)
048	St. John the Baptist Parish	6,033	6,049	(16)	-0.26%	0	(16)
049	St. Landry Parish	13,951	14,485	(534)	-3.69%	0	(534)
050	St. Martin Parish	8,111	7,966	145	1.82%	145	0
051	St. Mary Parish	8,991	8,998	(7)	-0.08%	0	(7)
052	St. Tammany Parish	36,177	35,495	682	1.92%	682	0
053	Tangipahoa Parish	18,645	18,588	57	0.31%	57	0
054	Tensas Parish	675	713	(38)	-5.33%	0	(38)
055	Terrebonne Parish	17,632	17,777	(145)	-0.82%	0	(145)
056	Union Parish	2,528	2,583	(55)	-2.13%	0	(55)
057	Vermilion Parish	8,777	8,646	131	1.52%	131	0
058	Vernon Parish	9,266	9,347	(81)	-0.87%	0	(81)
059	Washington Parish	5,102	5,033	69	1.37%	69	0
060	Webster Parish	6,725	6,847	(122)	-1.78%	0	(122)
061	West Baton Rouge Parish	3,470	3,470	0	0.00%	0	0
062	West Carroll Parish	2,122	2,099	23	1.10%	23	0
063	West Feliciana Parish	2,070	2,089	(19)	-0.91%	0	(19)
064	Winn Parish	2,429	2,467	(38)	-1.54%	0	(38)
065	Monroe City	8,436	8,306	130	1.57%	130	0
066	Bogalusa City	2,065	2,136	(71)	-3.32%	0	(71)
067	Zachary Community	4,868	4,744	124	2.61%	124	0
068	City of Baker	1,798	1,906	(108)	-5.67%	0	(108)
069	Central Community	3,889	3,708	181	4.88%	181	0
	Total of School Districts	630,205	626,594	3,611	0.58%	6,207	(2,596)

Non-Legacy Type 2 Charter Schools

LEA	School District or Agency	Feb. 1, 2011 MFP Count (per SIS)	Adjusted Feb. 1, 2010 MFP Membership	Change	Percent	Change (Increase)	Change (Decrease)
		1	2	3	4	5	6
341	D'Arbonne Woods Charter School, Inc. (Union Parish)	305	216	89	41.20%	89	0
343	Madison Preparatory (CSAL)(East Baton Rouge Parish)	173	88	85	96.59%	85	0
344	Voices for International Business & Education (VIBE)(Orleans)**	185		185		185	0
	New Orleans Military/Maritime Academy (Orleans Parish)*						
	LA Virtual Charter Academy (Orleans Parish)*						
	Lycee Francois (Orleans Parish)*						
	Lake Charles Charter Academy (Calcasieu Parish)*						
	LA Connections (Virtual)(East Baton Rouge Parish)*						
	Type 2 Charter Schools	663	304	359	118.09%	359	0

* FY2011-12 is first year of operation
** FY2010-11 was first year of operation

*FY2011-12 is the first year of operation (initially funded on a projected student count; will be adjusted to actual October 1 student count)

**Table 8: FY2011-12 Budget Letter
February 1, 2011 Student Membership**

Recovery School District (RSD-LDE & Type 5 Charter) Schools

LEA	School District or Agency	Feb. 1, 2011 MFP Count (per SIS)	Adjusted Feb. 1, 2010 MFP Membership	Change	Percent	Change (Increase)	Change (Decrease)
		1	2	3	4	5	6
396	Recovery School District (RSD) - LDE	8,244	11,351	(3,107)	-27.37%	0	(3,107)
300001	P. A. Capdau School	362	415	(53)	-12.77%	0	(53)
300002	Nelson Elementary School	369	370	(1)	-0.27%	0	(1)
300003	Thurgood Marshall Early College High School	397	382	15	3.93%	15	0
300004	Gentilly Terrace School**	386		386		386	0
366001	Lagniappe Academies of New Orleans**	59		59		59	0
367001	E. P. Harney Spirit of Excellence Academy**	364		364		364	0
368001	Morris Jeff Community School**	126		126		126	0
369001	Live Oak Elementary School**	568		568		568	0
369002	Laurel Elementary School**	618		618		618	0
373001	Arise Academy	240	161	79	49.07%	79	0
374001	Success Preparatory Academy	330	239	91	38.08%	91	0
375001	Benjamin E. Mays Preparatory School	196	122	74	60.66%	74	0
376001	Pride College Preparatory Academy	202	96	106	110.42%	106	0
379001	Crocker Arts and Technology School	186	135	51	37.78%	51	0
380001	The Intercultural Charter School	366	303	63	20.79%	63	0
381001	Akili Academy of New Orleans	216	162	54	33.33%	54	0
382001	New Orleans Charter Science and Math Academy	243	159	84	52.83%	84	0
383001	Sojourner Truth Academy	241	167	74	44.31%	74	0
384001	Miller-McCoy Academy	520	342	178	52.05%	178	0
385001	NOLA College Prep Charter School	601	426	175	41.08%	175	0
387001	Langston Hughes Academy Charter School	596	490	106	21.63%	106	0
388001	Andrew H. Wilson Charter School	553	525	28	5.33%	28	0
389001	Abramson Science & Technology Charter School	563	486	77	15.84%	77	0
390001	James M. Singleton Charter School	595	593	2	0.34%	2	0
391001	Dr. M.L.K. Charter School for Science & Tech.	665	616	49	7.95%	49	0
392001	McDonogh #28 City Park Academy	402	369	33	8.94%	33	0
393001	Lafayette Academy of New Orleans	769	737	32	4.34%	32	0
393002	Esperanza Charter School	401	333	68	20.42%	68	0
394003	McDonogh #42 Elementary Charter School	505	485	20	4.12%	20	0
395001	Martin Behrman Elementary School	601	580	21	3.62%	21	0
395002	Dwight D. Eisenhower Elementary School	577	577	0	0.00%	0	0
395003	William J. Fischer Elementary School	446	413	33	7.99%	33	0
395004	McDonogh #32 Elementary School	505	542	(37)	-6.83%	0	(37)
395005	O.P. Walker Senior High School	881	827	54	6.53%	54	0
395006	Harriet Tubman Elementary School	442	431	11	2.55%	11	0
395007	Algiers Technology Academy	322	333	(11)	-3.30%	0	(11)
397001	Sophie B. Wright Inst.of Academic Excellence	402	354	48	13.56%	48	0
398001	KIPP Believe College Prep (Phillips)	351	332	19	5.72%	19	0
398002	KIPP McDonogh 15 School for the Creative Arts	462	441	21	4.76%	21	0
398003	KIPP Central City Academy	379	278	101	36.33%	101	0
398004	KIPP Central City Primary	301	191	110	57.59%	110	0
398005	KIPP Renaissance High School**	141		141		141	0
398006	KIPP New Orleans Leadership Academy**	105		105		105	0
399001	Samuel J. Green Charter School	492	456	36	7.89%	36	0
399002	Arthur Ashe Charter School	318	241	77	31.95%	77	0
399004	John Dibert Community School**	414		414		414	0
	First Line Schools, Inc. (Firstline H.S.)*			0		0	0
	Crescent City Schools*			0		0	0
	Comm. Leaders Adv. Student Suc. (Fannie Williams)*			0		0	0
	ReNew Schools (Alternative High School #1)*			0		0	0
	ReNew Schools (Alternative High School #2)*			0		0	0
	Educators for Quality Alt. (EQA) (The NET Charter)*			0		0	0
	RSD Orleans	27,022	25,460	1,562	6.14%	4,771	(3,209)
372001	Crestworth Learning Academy	422	416	6	1.44%	6	0
377001	Glen Oaks Middle School	265	290	(25)	-8.62%	0	(25)
377002	Prescott Middle School	264	269	(5)	-1.86%	0	(5)
377004	Dalton Elementary School	331	338	(7)	-2.07%	0	(7)
377005	Lanier Elementary School	356	265	91	34.34%	91	0
378001	Capitol Pre-College Academy for Boys	131	195	(64)	-32.82%	0	(64)
378002	Capitol Pre-College Academy for Girls	150	183	(33)	-18.03%	0	(33)
389002	Kenilworth Science and Technology School	399	426	(27)	-6.34%	0	(27)
	Type 5 EBR	2,318	2,382	(64)	-2.69%	97	(161)
377003	Pointe Coupee Central High School	304	368	(64)	-17.39%	0	(64)
	Type 5 Pointe Coupee	304	368	(64)	-17.39%	0	(64)
370001	Linear Leadership Academy (RSD Operated)	207	253	(46)	-18.18%	0	(46)
371001	Linwood Public Charter School	444	531	(87)	-16.38%	0	(87)
	Type 5 & RSD Operated Caddo	651	784	(133)	-16.96%	0	(133)
	St. Helena Central Middle School (RSD Operated)*	354		354		354	0
	RSD Operated St. Helena	354	0	354	#DIV/0!	354	0
	TOTAL Type 5 Charters & RSD Operated	30,649	28,994	1,655	5.71%	5,222	(3,567)

TOTAL Districts + Non-Legacy Type 2 Charters + Type 5 Charters and RSD Operated	661,517	655,892	5,625	0.86%	5,625	0
--	----------------	----------------	--------------	--------------	--------------	----------

* FY2011-12 is first year of operation
** FY2010-11 was first year of operation

*FY2011-12 is the first year of operation (initially funded on a projected student count; will be adjusted to actual October 1 student count)

**Table 8: FY2011-12 Budget Letter
February 1, 2011 Student Membership**

LSU & Southern University Labs

School District or Agency		Feb. 1, 2011 MFP Count (per SIS)	Adjusted Feb. 1, 2010 MFP Membership	Change	Percent	Change (Increase)	Change (Decrease)
LEA		1	2	3	4	5	6
318	LSU University Laboratory School	1,355	1,350	5	0.37%	5	0
319	Southern University Lab School	295	325	(30)	-9.23%	0	(30)
Total - LSU/Southern Labs		1,650	1,675	(25)	-1.49%	5	(30)

Legacy Type 2 Charter Schools

School District or Agency		Feb. 1, 2011 MFP Count (per SIS)	Adjusted Feb. 1, 2010 MFP Membership	Change	Percent	Change (Increase)	Change (Decrease)
		1	2	3	4	5	6
321	New Vision Learning Academy	321	309	12	3.88%	12	0
329	Glencoe Charter School	368	367	1	0.27%	1	0
331	International School of LA	517	512	5	0.98%	5	0
333	Avoyelles Public Charter School	683	680	3	0.44%	3	0
336	Delhi Charter School	623	625	(2)	-0.32%	0	(2)
337	Belle Chasse Academy, Inc.	918	844	74	8.77%	74	0
339	Milestone SABIS Academy of New Orleans	431	393	38	9.67%	38	0
340	The MAX Charter School	105	106	(1)	-0.94%	0	(1)
342	Children's Charter (School For a New Millennium, Inc.)	79	40	39	97.50%	39	0
Total - LSU/Southern Labs		4,045	3,876	169	4.36%	172	(3)

TOTAL Districts + Non-Legacy Type 2 Charters + Type 5 Charters and RSD Operated + Lab Schools & Type 2 Legacy Charters		667,212	661,443	5,769	0.87%	5,769	0
---	--	----------------	----------------	--------------	--------------	--------------	----------

*FY2011-12 is the first year of operation (initially funded on a projected student count; will be adjusted to actual October 1 student count)

Appendix D

Timelines for Preparation of the MFP Budget Letter under HCR 130

Fiscal Year	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
2010-11	Start payments based on Initial 10-11 Budget Letter				Prepare mid-year adjustments for October 1, 2010 increases and decreases in student count.			Submit formula for 11-12 to BESE	Prepare mid-year adjustments for February 1 increases and decreases in student count. Submit formula for 11-12 by March 15th to Legislature Preliminary Allocation data to LEAs	Legislative Session		Prepare Final 11-12 Budget Letter with audit adjustments for 10-11 Budget Letter inputs
2011-12	Start payments based on Initial 11-12 Budget Letter				Prepare mid-year adjustments for October 1, 2011 increases and decreases in student count.			Submit formula for 12-13 to BESE	Prepare mid-year adjustments for February 1 increases and decreases in student count. Submit formula for 12-13 by March 15th to Legislature Preliminary Allocation data to LEAs	Legislative Session		Prepare Final 12-13 Budget Letter with audit adjustments for 11-12 Budget Letter inputs
2012-13	Start payments based on Initial 12-13 Budget Letter				Prepare mid-year adjustments for October 1, 2012 increases and decreases in student count.			Submit formula for 13-14 to BESE	Prepare mid-year adjustments for February 1 increases and decreases in student count. Submit formula for 13-14 by March 15th to Legislature Preliminary Allocation data to LEAs	Legislative Session		Prepare Final 13-14 Budget Letter with audit adjustments for 12-13 Budget Letter inputs

This Page is Intentionally Left Blank

Appendix E

70% General Fund Required Instructional Expenditure at the School Building Level

000 / City/Parish School District Totals

Distribution of General Fund Current Expenditures

Source: FY 2009-2010 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2009-2010 end-of-year PEP and Oct 2009 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$3,398.10	\$3,356.80	\$41.30	62.432%	61.673%	0.759%	
11NP Excluding Non-Public Textbooks	(\$3.01)	(\$3.01)	\$0.00	-0.055%	-0.055%	0.000%	
1600 Excluding Adult Education	(\$4.32)	(\$3.00)	(\$1.32)	-0.079%	-0.055%	-0.024%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$3,390.77	\$3,350.79	\$39.98	62.298%	61.563%	0.734%	61.56%
2000 Support Services	\$2,036.17	\$1,465.02	\$571.14	37.410%	26.916%	10.493%	
2100 Support Services (Includes all benefits)	\$252.46	\$166.44	\$86.02	4.638%	3.058%	1.580%	3.06%
2110 Attendance and Social Work	\$33.86	\$22.38	\$11.48	0.622%	0.411%	0.211%	
2120 Guidance	\$145.36	\$94.31	\$51.05	2.671%	1.733%	0.938%	
2130 Health	\$32.16	\$22.77	\$9.40	0.591%	0.418%	0.173%	
2140 Psychological Services	\$23.41	\$14.87	\$8.54	0.430%	0.273%	0.157%	
2190 Other	\$15.92	\$11.03	\$4.89	0.292%	0.203%	0.090%	
21XX All Other Support Services	\$1.75	\$1.09	\$0.65	0.032%	0.020%	0.012%	
2200 Support Services Instruction	\$218.78	\$124.20	\$94.58	4.020%	2.282%	1.738%	2.28%
2210 Improvement of Instruction	\$48.23	\$27.03	\$21.20	0.886%	0.497%	0.389%	
2212 Instruction & Curriculum Development	\$33.36	\$18.87	\$14.50	0.613%	0.347%	0.266%	
2213 Instructional Staff Training	\$14.87	\$8.16	\$6.70	0.273%	0.150%	0.123%	
2220 Library/Media	\$90.70	\$53.77	\$36.93	1.666%	0.988%	0.678%	
2230 Instructional Related Technology	\$6.11	\$3.98	\$2.13	0.112%	0.073%	0.039%	
22XX All Other Support Services Instruction	\$73.74	\$39.41	\$34.33	1.355%	0.724%	0.631%	
2300 General Administration	\$142.83	\$0.00	\$142.83	2.624%	0.000%	2.624%	
2400 School Administration	\$364.08	\$364.08	\$0.00	6.689%	6.689%	0.000%	6.69%
2410 Principal/Assistant Principal	\$253.22	\$253.22	\$0.00	4.652%	4.652%	0.000%	
24XX All Other School Administration	\$110.87	\$110.87	\$0.00	2.037%	2.037%	0.000%	
2500 Business Services & Central Services	\$161.55	\$20.18	\$141.37	2.968%	0.371%	2.597%	
2600 Plant Operations and Maintenance (all expenditures)	\$531.19	\$447.81	\$83.38	9.759%	8.228%	1.532%	
2620 & 2630 Operating Buildings and Grounds	\$439.44	\$375.03	\$64.42	8.074%	6.890%	1.184%	
2610, 2640 & 2650 Maintenance	\$21.24	\$15.80	\$5.44	0.390%	0.290%	0.100%	
2660 Security	\$14.71	\$6.99	\$7.72	0.270%	0.128%	0.142%	
26XX All Other Operation & Maintenance	\$55.80	\$50.00	\$5.80	1.025%	0.919%	0.107%	
2700 Student Transportation	\$365.27	\$342.30	\$22.97	6.711%	6.289%	0.422%	
27NP Excluding Non-Public Transportation	(\$6.20)	(\$6.20)	\$0.00	-0.114%	-0.114%	0.000%	
27XX Student Transportation Less N-P Trans	\$359.07	\$336.10	\$22.97	6.597%	6.175%	0.422%	
3000 Non-Instructional	\$22.13	\$19.51	\$2.62	0.407%	0.358%	0.048%	
3100 Food Service	\$20.17	\$17.77	\$2.40	0.371%	0.326%	0.044%	
3200 Enterprise Operations	\$0.04	\$0.01	\$0.03	0.001%	0.000%	0.001%	
3300 Community Services	\$1.92	\$1.73	\$0.19	0.035%	0.032%	0.003%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$5,442.86	\$4,829.12	\$613.74	100.000%	88.724%	11.276%	73.59%

This Page is Intentionally Left Blank