## FY2013-14 HB1 \$69 Million Appropriation - Monthly Payments

LEA	School System	FY2013-14 MFP Budget Letter	FY2013-14 MFP Budget Letter With 2.75%	Difference	Monthly Payment July 2013 - May 2014	Monthly Payment June 2014
1	Acadia	1 \$51,353,402	<b>2</b> \$52,200,834	<b>3</b> \$847,432	<b>4</b> \$70,619	<b>5</b> \$70,623
	Acadia Allen	\$28,639,825	\$52,200,834 \$29,098,737	\$847,432 \$458,912	\$70,619 \$38,243	\$70,623 \$38,239
	Ascension	\$98,592,879	\$100,856,659	\$2,263,780	\$188,648	\$188,652
- 1	Assumption	\$23,347,037	\$23,916,882	\$569,845	\$47,487	\$47,488
	Avoyelles	\$31,702,873	\$32,299,618	\$596,745	\$49,729	\$49,726
	Beauregard Bienville	\$35,294,248 \$5,527,025	\$36,170,702	\$876,454	\$73,038	\$73,036 \$8,117
	Bossier	\$5,527,025 \$105,884,572	\$5,624,374 \$108,270,172	\$97,349 \$2,385,600	\$8,112 \$198,800	\$8,117 \$198,800
	Caddo	\$205,703,030	\$210,407,524	\$4,704,494	\$392,041	\$392,043
	Calcasieu	\$149,034,813	\$152,454,191	\$3,419,378	\$284,948	\$284,950
	Caldwell	\$11,664,253	\$11,950,442	\$286,189	\$23,849	\$23,850
	Cameron Catahoula	\$3,390,225 \$10,527,624	\$3,456,397 \$10,708,564	\$66,172 \$180,940	\$5,514 \$15,078	\$5,518 \$15,082
	Claiborne	\$11,482,755	\$11,660,956	\$178,201	\$14,850	\$14,851
15	Concordia	\$22,021,266	\$22,386,053	\$364,787	\$30,399	\$30,398
1	DeSoto	\$10,949,112	\$11,136,049	\$186,937	\$15,578	\$15,579
	East Baton Rouge East Carroll	\$166,132,664 \$7,625,610	\$169,308,141 \$7,760,708	\$3,175,477 \$135,098	\$264,623 \$11,258	\$264,624 \$11,260
- 1	East Feliciana	\$11,852,436	\$12,043,783	\$191,347	\$15,946	\$15,941
	Evangeline	\$35,335,500	\$35,940,161	\$604,661	\$50,388	\$50,393
21	Franklin	\$18,713,267	\$19,053,745	\$340,478	\$28,373	\$28,375
	Grant Iberia	\$21,458,990 \$74,184,619	\$21,902,511 \$75,476,397	\$443,521	\$36,960 \$107,647	\$36,961 \$107,651
	Iberville	\$74,184,619 \$16,286,291	\$75,476,387 \$16,557,620	\$1,291,768 \$271,329	\$107,647 \$22,611	\$107,651 \$22,608
1	Jackson	\$10,027,973	\$10,253,115	\$271,329	\$18,762	\$18,760
	Jefferson	\$179,471,547	\$182,774,868	\$3,303,321	\$275,277	\$275,274
1	Jefferson Davis	\$35,667,968	\$36,526,906	\$858,938	\$71,578	\$71,580
	Lafayette Lafourche	\$115,516,320 \$64,323,860	\$117,934,803 \$65,752,156	\$2,418,483 \$1,428,296	\$201,540 \$119,025	\$201,543 \$119,021
- 1	LaSalle	\$15,748,278	\$16,122,914	\$1,428,296	\$31,220	\$31,216
	Lincoln	\$31,759,151	\$32,497,046	\$737,895	\$61,491	\$61,494
	Livingston	\$150,497,397	\$153,164,861	\$2,667,464	\$222,289	\$222,285
	Madison	\$10,639,164	\$10,814,185	\$175,021	\$14,585	\$14,586
	Morehouse Natchitoches	\$28,250,899 \$33,220,661	\$28,722,367 \$33,899,587	\$471,468 \$678,926	\$39,289 \$56,577	\$39,289 \$56,579
	Orleans	\$46,764,601	\$47,771,693	\$1,007,092	\$83,924	\$83,928
	Ouachita	\$120,353,256	\$123,242,051	\$2,888,795	\$240,733	\$240,732
	Plaquemines	\$11,416,945	\$11,565,138	\$148,193	\$12,349	\$12,354
	Pointe Coupee Rapides	\$11,491,090 \$128,854,366	\$11,678,063 \$130,840,595	\$186,973 \$1,986,229	\$15,581 \$165,519	\$15,582 \$165,520
_	Red River	\$3,525,066	\$3,581,876	\$56,810	\$4,734	\$4,736
	Richland	\$19,262,706	\$19,583,473	\$320,767	\$26,731	\$26,726
	Sabine	\$21,228,023	\$21,740,232	\$512,209	\$42,684	\$42,685
	St. Bernard St. Charles	\$34,083,428 \$27,855,752	\$34,865,068 \$28,260,514	\$781,640 \$404,762	\$65,137	\$65,133 \$33,732
	St. Helena	\$4,672,784	\$4,758,200	\$85,416	\$33,730 \$7,118	\$7,118
	St. James	\$13,175,689	\$13,395,005	\$219,316	\$18,276	\$18,280
	St. John the Baptist	\$29,594,008	\$30,240,300	\$646,292	\$53,858	\$53,854
	St. Landry	\$77,172,847	\$78,469,419	\$1,296,572	\$108,048	\$108,044
	St. Martin St. Mary	\$44,618,321 \$44,528,615	\$45,331,373 \$45,542,067	\$713,052 \$1,013,452	\$59,421 \$84,454	\$59,421 \$84,458
	St. Tammany	\$209,100,872	\$214,058,457	\$4,957,585	\$413,132	\$413,133
	Tangipahoa	\$104,065,628	\$105,829,976	\$1,764,348	\$147,029	\$147,029
	Tensas	\$4,673,501	\$4,746,750	\$73,249	\$6,104	\$6,105
	Terrebonne Union	\$87,862,559 \$12,930,814	\$89,166,313 \$13,144,201	\$1,303,754 \$213,387	\$108,646 \$17,782	\$108,648 \$17,785
	Vermilion	\$47,414,712	\$48,246,549	\$831,837	\$69,320	\$69,317
58	Vernon	\$55,582,897	\$56,525,140	\$942,243	\$78,520	\$78,523
	Washington	\$36,351,029	\$37,050,155	\$699,126	\$58,261	\$58,255
	West Baton Rouge	\$35,693,172 \$13,485,247	\$36,544,604 \$13,752,775	\$851,432 \$267,528	\$70,953 \$22,294	\$70,949 \$22,294
	West Carroll	\$13,485,247 \$12,971,836	\$13,752,775 \$13,216,091	\$267,528 \$244,255	\$22,294 \$20,355	\$20,350
	West Feliciana	\$10,427,588	\$10,600,346	\$172,758	\$14,397	\$14,391
	Winn	\$15,661,101	\$15,938,120	\$277,019	\$23,085	\$23,084
	City of Monroe	\$44,570,461 \$14,339,563	\$45,567,621 \$14,575,627	\$997,160	\$83,097 \$10,755	\$83,093 \$10,750
	City of Bogalusa Zachary Community	\$14,338,563 \$28,857,438	\$14,575,627 \$29,525,467	\$237,064 \$668,029	\$19,755 \$55,669	\$19,759 \$55,670
	City of Baker	\$11,703,384	\$11,891,306	\$187,922	\$15,660	\$15,662
	Central Community	\$26,323,967	\$26,945,039	\$621,072	\$51,756	\$51,756
	CITY/PARISH TOTALS	\$3,242,439,800	\$3,307,293,622	\$64,853,822	\$5,404,484	\$5,404,498
<b>—</b>						
1	LSU Lab School	\$6,827,673	\$6,966,649	\$138,976	\$11,581	\$11,585
	Southern Lab School	\$1,979,371	\$2,018,862	\$39,491	\$3,291	\$3,290
	Total Lab Schools	\$8,807,045	\$8,985,512	\$178,467	\$14,872	\$14,875
<b>—</b>	1101 1/ 1/101	<u> </u>	,	A	A- 1	
	LA School for Math, Science and the Arts (LSMSA)	\$1,391,635	\$1,419,410	\$27,775	\$2,315	\$2,310
	Total LA School for Math, Science and the Arts (LSMSA)	\$1,391,635	\$1,419,410	\$27,775	\$2,315	\$2,310
	New Orleans Contactor Constitut Art. (NOCOA)	<b>#</b> E70 000	ΦE00 443	φ44 F4 .	0000	405:
ı ı,		\$576,896	\$588,410	\$11,514	\$960	\$954
	New Orleans Center for Creative Arts (NOCCA)  Total New Orleans Center for Creative Arts (NOCCA)	\$576,896	\$588,410	\$11,514	\$960	\$954

## FY2013-14 HB1 \$69 Million Appropriation - Monthly Payments

Secretaries Educio (St. Many Parish)   \$3.27,677   \$3.31,130   \$40,673   \$3.368   \$3.31   International School of LA (Dires Parish)   \$3.60,62,985   \$3.710,176   \$5.73,675   \$5.000   \$8.333   Anoysides Patitic Charter School (Anoysides Parish)   \$5.06,6115   \$5.102,676   \$72,366   \$8.000   \$8.337   \$3.36   Dehi Charter School (Anoysides Parish)   \$5.06,6115   \$5.102,676   \$72,366   \$8.000   \$8.337   \$3.37   Bellet Charter School (Anoysides Parish)   \$1.317,0072   \$1.307,246   \$5.773,075   \$3.000   \$8.337   \$3.38   Masters School (School School Parish)   \$4.407,0072   \$1.307,246   \$5.773,075   \$3.000   \$8.337   \$3.39   Masters School Ascharter (Nationar Parish)   \$4.407,0072   \$1.307,246   \$5.7775   \$3.000   \$8.407,0072   \$1.407,246   \$5.7775   \$3.000   \$8.407,0072   \$1.407,246   \$5.7775   \$3.000   \$8.407,0072   \$1.407,246   \$5.7775   \$3.000   \$8.407,0072   \$1.407,246   \$5.7775   \$3.000   \$1.407,247   \$3.407,247   \$4.407,246   \$5.7775   \$3.000   \$3.377,0072   \$3.775   \$3.000   \$3.377,0072   \$3.377,0072   \$3.377,0072   \$3.377,0072   \$3.377,0072   \$3.377,0072   \$3.377,0072   \$3.377,0072   \$3.377,0072   \$3.377,0072   \$3.377,0072   \$3.377,0072   \$3.377,0072   \$3.377,0072   \$3.377,0072   \$3.377,0072   \$3.4072	LEA	School System	FY2013-14 MFP Budget Letter	FY2013-14 MFP Budget Letter With 2.75%	Difference	Monthly Payment July 2013 - May 2014	Monthly Payment June 2014
Selection Charter School (St. Many Parish)   \$3,270,677   \$3,31,303   \$40,673   \$3,380   \$3,301   Intermedical School of LA (Green Parish)   \$5,048,286   \$6,742,876   \$6,770,776   \$73,316   \$8,000   \$8,3333   Anovelles Prédic Charter School (Accyselles Parish)   \$5,048,116   \$5,170,479   \$72,346   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$8,3337   \$80,000   \$80,0			1	2	3	4	5
Sincroc Charter School (St. Many Partin)   \$3,270,47   \$3,31,30   \$40,673   \$3,300   \$3,301     International School of LA (Drose Premis)   \$30,642,865   \$6,710,776   \$73,311     Sologo St. Avoyalise Public Charter School (Avoyalise Partin)   \$30,648,115   \$5,700,479   \$72,364   \$0,000   \$8,300     St. Avoyalise Public Charter School (Avoyalise Partin)   \$30,648,115   \$5,700,479   \$72,364   \$0,000   \$8,300     St. Avoyalise Public Charter School (Avoyalise Partin)   \$30,648,115   \$5,700,479   \$72,364   \$90,000   \$8,300   \$8,300     St. Avoyalise Public Charter School (Avoyalise Partin)   \$13,170,072   \$13,072,464   \$57,775   \$3,000   \$8,300	321	New Vision Learning (City of Monroe)	\$3 284 607	\$3 323 215	\$38,608	\$3 217	\$3,221
333 Avoyales Public Charter School (Novoyales Parish) 36 Delhi Charter School (Richard Parish) 37 Seller Charter School (Richard Parish) 38 770 5902 S1 5373 827 S83 227 S83 229 S82 S8 327 S83 227 S83 229 S83 237 S83 227 S8							\$3,394
Debt Charter School (Richland Perath)		International School of LA (Orleans Parish)	\$6,642,865	\$6,710,176	\$67,311	\$5,609	\$5,612
Sale Chasse Academy (Plaquemines Parish)   \$13,170,073   \$13,207,248   \$37,775   \$3.096   \$37,305   \$3.046							\$6,034
Milestone SABIS Academy (Orienan Parials)		,					\$5,265 \$3,097
Maximum Girurlan (Linguiche Parieh)		* * *					\$3,498
343002   Louisiana Virtual Charter Academy (LAVCA)   \$6,5178.717   \$6,223.419   \$104.702   \$8,725   \$8,345   \$10.000   \$10,43.28   \$110,020   \$9,168   \$8,725   \$1,000   \$10,43.28   \$110,020   \$1,043.28   \$110,020   \$1,043.28   \$110,020   \$1,043.28   \$110,020   \$1,043.28   \$110,020   \$1,043.28   \$10,020   \$1,043.28   \$10,020   \$1,043.28   \$10,020   \$1,043.28   \$10,020   \$10,043.28   \$10,020   \$10,043.28   \$10,020   \$10,043.28   \$10,020   \$10,043.28   \$10,020   \$10,043.28   \$10,020   \$10,043.28   \$10,020   \$10,043.28   \$10,020   \$10,043.28   \$10,020   \$10,043.28   \$10,020   \$10,043.28   \$10,040   \$10,043.28   \$10,040   \$10,043.28   \$10,040   \$10,043.28   \$10,040   \$10,043   \$10,041   \$10,043   \$10,041   \$10,043   \$10,041   \$10,043   \$10,041   \$10,043   \$10		Maxine Giardina (Lafourche Parish)					\$981
Louisiana Connectors Academy (LACA)   S.5.50.389   S.5.60.409   S110,020   S1,168   S1,17893   S1		Total Legacy Type 2 Charter Schools	\$42,623,570	\$42,996,585	\$373,015	\$31,083	\$31,102
Louisiana Connectors Academy (LACA)   S.5.50.389   S.5.60.409   S110,020   S1,168   S1,17893   S1	343002	Louisiana Virtual Charter Academy (LAVCA)	\$5,178,717	\$5,283,419	\$104,702	\$8,725	\$8,727
Total Madison Prep (CSAL) (Type 2 in MFP)   \$890,176   \$907,137   \$16,961   \$1,413   \$1,513	1	Louisiana Connections Academy (LACA)	\$5,550,389	\$5,660,409	\$110,020	\$9,168	\$9,172
141011   Total D'Arbonne Woods (Type 2 in MFP)   \$3,057,122   \$3,108,060   \$50,338   \$4,245   \$344   Total Int'l High School of N. O. (Type 2 in MFP)   \$1,891,507   \$1,931,547   \$40,040   \$3,337   \$3,348   Total New Orleans Military/Maritime Admy (Type 2 in MFP)   \$936,941   \$955,359   \$16,418   \$1,535   \$1,535   \$1,537   \$1,741   \$		Total Type 2 Virtual Charters	\$10,729,106	\$10,943,828	\$214,721	\$17,893	\$17,898
Total Int'l High School of N. O. (Type 2 in MFP)	343001	Total Madison Prep (CSAL) (Type 2 in MFP)	\$890,176	\$907,137	\$16,961	\$1,413	\$1,418
Total Int'l High School of N. O. (Type 2 in MFP)							
Total New Orleans Military/Maritime Admy (Type 2 in MFP)	341001	Total D'Arbonne Woods (Type 2 in MFP)	\$3,057,122	\$3,108,060	\$50,938	\$4,245	\$4,243
Total Lycee Francois de la Nouvelle Orleans (Type 2 in MFP)   \$346,703   \$967,327   \$17,624   \$1,469   \$1   346	344	Total Int'l High School of N. O. (Type 2 in MFP)	\$1,891,507	\$1,931,547	\$40,040	\$3,337	\$3,333
Total Lake Charles Charter Academy (Type 2 in MFP)   \$3,670,537   \$3,754,744   \$84,207   \$7,017   \$7,017   \$1,000   \$1	348	Total New Orleans Military/Maritime Admy (Type 2 in MFP)	\$936,941	\$955,359	\$18,418	\$1,535	\$1,533
Total Lake Charles Charter Academy (Type 2 in MFP)   \$3,670,537   \$3,754,744   \$84,207   \$7,017   \$7,017   \$1,000   \$1	247	Total I vece François de la Nouvelle Orleans (Type 2 in MED)	¢040.702	¢067.227	\$17.624	¢4.460	\$1,465
Total J. S. Clark Leadership Academy (Type 2 in MFP)   \$1,913   \$928,191   \$15,278   \$1,273		· · · · · · · · · · · · · · · · · · ·	Ψ3+3,103	Ψ301,321	Ψ17,024	\$1,403	ψ1,403
Total Southwest LA Charter School (Type 2 in MFP)   \$2,593,627   \$2,653,167   \$59,560   \$4,963   \$4,	346	Total Lake Charles Charter Academy (Type 2 in MFP)	\$3,670,537	\$3,754,744	\$84,207	\$7,017	\$7,020
3A7   Total Louisiana Key Academy (Type 2 in MFP)   \$594,826   \$606,540   \$11,714   \$976   \$341   Total Jefferson Chamber (Type 2 in MFP)   \$415,033   \$422,765   \$7,732   \$644   \$32   \$32   \$32   \$342   \$342   \$343	349	Total J. S. Clark Leadership Academy (Type 2 in MFP)	\$912,913	\$928,191	\$15,278	\$1,273	\$1,275
3A1	328	Total Southwest LA Charter School (Type 2 in MFP)	\$2,593,627	\$2,653,187	\$59,560	\$4,963	\$4,967
3A2	3A7	Total Louisiana Key Academy (Type 2 in MFP)	\$594,826	\$606,540	\$11,714	\$976	\$978
3A2   Total Tallulah Charter (Type 2 in MFP)   \$1,388,486   \$1,411,221   \$22,735   \$1,895   \$1   3A6   Total Northshore Charter (Type 2 in MFP)   \$1,617,437   \$1,646,335   \$28,898   \$2,408   \$2   3A3   Total Baton Rouge Charter Academy (Type 2 in MFP)   \$2,542,899   \$2,591,321   \$48,422   \$4,035   \$4   3A4   Total Delta Charter (Type 2 in MFP)   \$2,046,562   \$2,080,660   \$34,098   \$2,842   \$5   3A4   Total Delta Charter (Type 2 in MFP)   \$2,046,562   \$2,080,660   \$34,098   \$2,842   \$5   3B6   Recovery School District - Orleans (RSD Orleans Operated)   \$9,957,909   \$10,175,958   \$218,049   \$18,171   \$16   396200   St. Helena Middle ((RSD LA Operated)   \$7,948,061   \$7,948,061   \$1,726,058   \$2,024,207   \$36,181   \$3,015   \$3,096201   Linear Middle School/Caddo Parish (RSD LA Operated)   \$9,210,088   \$939,861   \$18,773   \$1,684   \$1,396202   Capitol High School (RSD LA Operated)   \$9,210,088   \$939,861   \$18,773   \$1,564   \$1,396,205   \$1,322   \$1,336,205   \$2,004,007   \$1,322   \$1,336,205   \$2,004,007   \$1,322   \$1,336,205   \$2,004,007   \$1,322   \$1,336,205   \$2,004,007   \$1,322   \$1,336,205   \$2,004,007   \$1,322   \$1,336,205   \$2,004,007   \$1,322   \$1,336,205   \$2,004,007   \$1,322   \$1,336,205   \$2,004,007   \$1,322   \$1,336,205   \$2,004,007   \$1,322   \$1,336,205   \$2,004,007   \$1,322   \$1,336,205   \$2,004,007   \$1,322   \$1,336,205   \$2,004,007   \$1,322   \$1,336,205   \$2,004,007   \$1,322   \$1,336,205   \$1,6417   \$1,368   \$1,360,205   \$1,6417   \$1,368   \$1,360,205   \$1,411,415   \$1,368   \$1,360,205   \$1,411,415   \$1,368   \$1,360,205   \$1,411,415   \$1,368   \$1,362,205   \$1,411,415   \$1,368   \$1,362,205   \$1,411,415   \$1,368   \$1,362,205   \$1,411,415   \$1,368   \$1,362,205   \$1,411,415   \$1,368   \$1,362,205   \$1,411,415   \$1,368   \$1,362,205   \$1,411,415   \$1,368   \$1,362,205   \$1,411,415   \$1,368   \$1,362,205   \$1,411,415   \$1,368   \$1,362,205   \$1,411,415   \$1,368   \$1,362,205   \$1,411,415   \$1,368   \$1,362,205   \$1,411,415   \$1,368   \$1,362,205   \$1,411,415   \$1,368   \$1,362,205   \$1,364,415   \$1,364,415   \$1,3	244	Total Jaffarson Chambar (Tyras 2 in MED)	\$44E 000	\$400.70F	<b>\$7.700</b>	C44	<b>\$0.40</b>
3A6	SAT	Total Jenerson Chamber (Type 2 in WFF)	\$415,U33	\$422,765	\$1,132	\$644	\$648
3A3   Total Baton Rouge Charter Academy (Type 2 in MFP)   \$2,542,899   \$2,591,321   \$48,422   \$4,035	3A2	Total Tallulah Charter (Type 2 in MFP)	\$1,388,486	\$1,411,221	\$22,735	\$1,895	\$1,890
3A4   Total Delta Charter (Type 2 in MFP)   \$2,046,562   \$2,080,660   \$34,098   \$2,842   \$3,096   \$34,098   \$2,842   \$3,096   \$34,098   \$2,842   \$3,096   \$34,098	3A6	Total Northshore Charter (Type 2 in MFP)	\$1,617,437	\$1,646,335	\$28,898	\$2,408	\$2,410
396   Recovery School District - Orleans (RSD Orleans Operated)   \$9,957,909   \$10,175,958   \$218,049   \$18,171   \$18,396200   \$1. Helena Middle ((RSD LA Operated)   \$1,988,026   \$2,024,207   \$36,181   \$3,015   \$3,015   \$3,0201   \$3,0201   \$1,0	3A3	Total Baton Rouge Charter Academy (Type 2 in MFP)	\$2,542,899	\$2,591,321	\$48,422	\$4,035	\$4,037
Recovery School District - Orleans (RSD Orleans Operated)   \$9,957,909   \$10,175,958   \$218,049   \$18,171   \$18,396200   \$1,988,026   \$2,024,207   \$36,181   \$3,015   \$3,396201   \$1,188,026   \$2,024,207   \$36,181   \$3,015   \$3,396201   \$1,188,026   \$2,024,207   \$36,181   \$3,015   \$3,396201   \$1,188,026   \$2,024,207   \$36,181   \$3,015   \$3,396201   \$1,188,026   \$2,024,207   \$36,181   \$3,015   \$3,396202   \$3,0001   \$3,0001   \$1,000	3A4	Total Delta Charter (Type 2 in MFP)	\$2,046,562	\$2,080,660	\$34,098	\$2,842	\$2,836
396200   St. Helena Middle ((RSD LA Operated)   \$1,988,026   \$2,024,207   \$36,181   \$3,015   \$36,3012   \$396201   Linear Middle School/Caddo Parish (RSD LA Operated)   \$734,061   \$751,321   \$17,260   \$1,438   \$1,396202   \$396202   \$2,014   High School (RSD LA Operated)   \$921,088   \$939,861   \$18,773   \$1,564   \$1,396204   Istrouma High School (RSD LA Operated)   \$1,332,451   \$1,356,529   \$26,078   \$2,173   \$3,396205   Sin Okas Middle (RSD LA Operated)   \$831,137   \$847,004   \$15,867   \$1,322   \$1,396206   Prescott Middle (RSD LA Operated)   \$855,743   \$872,160   \$16,417   \$1,388   \$1,396207   Pointe Coupee Central High (RSD LA Operated)   \$1,011,995   \$1,028,607   \$16,612   \$1,384   \$1,396209   S1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,386   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,386   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,386   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,386   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,386   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,386   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,386   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,386   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,386   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,386   \$1,090,272   \$1,111,166   \$1,090,272   \$1,090		· · · · · · · · · · · · · · · · · · ·					
396201   Linear Middle School/Caddo Parish (RSD LA Operated)   \$734,061   \$751,321   \$17,260   \$1,438   \$1 396202   Capitol High School (RSD LA Operated)   \$921,088   \$939,861   \$18,773   \$1,564   \$1 396204   Istrouma High School (RSD LA Operated)   \$1,332,451   \$1,338,529   \$26,078   \$2,173   \$2 396205   Glen Oaks Middle (RSD LA Operated)   \$831,137   \$847,004   \$15,867   \$1,322   \$3 396206   Strouma High School (RSD LA Operated)   \$831,137   \$847,004   \$15,867   \$1,322   \$3 396207   Prescott Middle (RSD LA Operated)   \$855,743   \$872,160   \$16,417   \$1,368   \$3 396208   \$1,000		, , ,					\$18,168
396202   Capitol High School (RSD LA Operated)   \$921,088   \$939,861   \$18,773   \$1,564   \$37,395,205   \$36,006   \$18,000   \$1,332,451   \$1,338,529   \$26,078   \$2,173   \$2,395,205   \$396,205   \$1,000		. ,					\$3,016 \$1,442
396204   Istrouma High School (RSD LA Operated)   \$1,332,451   \$1,358,529   \$26,078   \$2,173   \$2,396205   \$396205   \$Glen Oaks Middle (RSD LA Operated)   \$831,137   \$847,004   \$15,867   \$1,322   \$1,396206   \$1,000		` ' '			. ,		\$1,442
Prescott Middle (RSD LA Operated)   \$855,743   \$872,160   \$16,417   \$1,368   \$1,396207   \$1,028,607   \$16,612   \$1,384   \$1,396208   \$1,011,995   \$1,028,607   \$16,612   \$1,384   \$1,396209   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,368   \$36,209   \$396209   \$1,028,607   \$16,612   \$1,384   \$1,396,209   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,396209   \$1,080   \$1,386,519   \$1,413,068   \$26,549   \$2,212   \$2,396209   \$2,210   \$		. • • • • • • • • • • • • • • • • • • •					\$2,175
396207   Pointe Coupee Central High (RSD LA Operated)   \$1,011,995   \$1,028,607   \$16,612   \$1,384   \$1,396208   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,396209   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,396209   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,396209   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,396209   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,396209   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,396209   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,396209   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,396209   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,396209   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,396200   \$1,090,272   \$1,090							\$1,325
396208   Dalton Elementary (RSD LA Operated)   \$1,090,272   \$1,111,166   \$20,894   \$1,741   \$1,396209   \$1,080   \$1,386,519   \$1,413,068   \$26,549   \$2,212   \$2,396210   \$2,000   \$1,080   \$1							\$1,369
Sample   S							\$1,388 \$1,743
396210   Crestworth Middle (RSD LA Operated)   \$670,505   \$683,465   \$12,960   \$1,080   \$1,							\$2,217
300001 New Beginnings, UNO (Capdau) 300002 New Beginnings, UNO (Medard Nelson) 300003 New Beginnings, UNO (Thurgood Marshall Early College) 300004 New Beginnings, UNO (Gentilly Terrace Charter School) 300005 New Beginnings, UNO (Gentilly Terrace Charter School) 300006 New Beginnings, UNO (Gentilly Terrace Charter School) 300007 New Beginnings, UNO (Gentilly Terrace Charter School) 300008 New Beginnings, UNO (Gentilly Terrace Charter School) 300009 New Beginnings, UNO (Gentilly Terrace Charter School) 300000 New Beginnings, UNO (Thurgood Marshall Early College) 300000 New Beginnings, UNO (Medard Nelson) 300000 New Beginning							\$1,080
300002         New Beginnings, UNO (Medard Nelson)         \$1,924,463         \$1,962,223         \$41,760         \$3,480		Total RSD Operated	\$20,779,707	\$21,205,347	\$425,640	\$35,468	\$35,492
300002         New Beginnings, UNO (Medard Nelson)         \$1,924,463         \$1,962,223         \$41,760         \$3,480	300001	New Beginnings, UNO (Capdau)	\$1.706.708	\$1,743,156	\$36.448	\$3.037	\$3,041
300003         New Beginnings, UNO (Thurgood Marshall Early College)         \$2,806,696         \$2,866,955         \$60,259         \$5,022         \$300004           300004         New Beginnings, UNO (Gentilly Terrace Charter School)         \$1,748,375         \$1,786,105         \$37,730         \$3,144         \$360001         \$665,577         \$679,864         \$14,287         \$1,191         \$361001         \$665,577         \$679,864         \$14,287         \$1,191         \$362001         \$1,495,382         \$1,529,907         \$34,525         \$2,877         \$363001         \$2,230,194         \$2,278,731         \$48,537         \$4,045         \$363002         \$363002         \$2,204,726         \$42,126         \$3,511         \$364001         \$664001         \$2,231,392         \$2,279,288         \$47,896         \$3,991         \$34,591         \$36002         \$3,991         \$36002         \$3,991         \$36002         \$3,991         \$36002         \$3,991         \$36002         \$3,991         \$36002         \$3,991         \$36002         \$3,991         \$36002         \$3,991         \$36002         \$3,991         \$36002         \$3,991         \$36002         \$3,991         \$36002         \$3,991         \$36002         \$3,991         \$3002         \$3,991         \$3002         \$3,991         \$3,991         \$3,991	1						\$3,480
360001         Educators for Quality Alternatives (The NET Charter School)         \$665,577         \$679,864         \$14,287         \$1,191         \$361001           361001         Crescent Leadership Academy (Crescent Leadership         \$695,443         \$710,370         \$14,927         \$1,244         \$362001           Future is Now (John McDonogh Senior H.S.)         \$1,495,382         \$1,529,907         \$34,525         \$2,877         \$363001         \$2,278,731         \$48,537         \$4,045         \$363002         \$363002         \$1,962,600         \$2,004,726         \$42,126         \$3,511         \$364001         \$2,231,392         \$2,279,288         \$47,896         \$3,991         \$34,045         \$3,991         \$364001 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$5,017</td>							\$5,017
361001       Crescent Leadership Academy (Crescent Leadership       \$695,443       \$710,370       \$14,927       \$1,244       \$362001         Future is Now (John McDonogh Senior H.S.)       \$1,495,382       \$1,529,907       \$34,525       \$2,877         363001       Crescent City Schools, Inc.* (Crescent City School)(Tubman)       \$2,230,194       \$2,278,731       \$48,537       \$4,045       \$363002       \$363002       \$1,962,600       \$2,004,726       \$42,126       \$3,511       \$364001       \$3,991       \$364001       \$2,231,392       \$2,279,288       \$47,896       \$3,991       \$364001							\$3,146
362001       Future is Now (John McDonogh Senior H.S.)       \$1,495,382       \$1,529,907       \$34,525       \$2,877       \$         363001       Crescent City Schools, Inc.* (Crescent City School)(Tubman)       \$2,230,194       \$2,278,731       \$48,537       \$4,045       \$         363002       Crescent City Schools (Paul B. Habans)       \$1,962,600       \$2,004,726       \$42,126       \$3,511       \$         364001       Comm. Leaders Adv. Student Suc.* (Fannie C. Williams)       \$2,231,392       \$2,279,288       \$47,896       \$3,991       \$							\$1,186 \$1,243
363002       Crescent City Schools (Paul B. Habans)       \$1,962,600       \$2,004,726       \$42,126       \$3,511       \$ 364001       Comm. Leaders Adv. Student Suc.* (Fannie C. Williams)       \$2,231,392       \$2,279,288       \$47,896       \$3,991       \$ 3,991							\$1,243 \$2,878
364001 Comm. Leaders Adv. Student Suc.* (Fannie C. Williams) \$2,231,392 \$2,279,288 \$47,896 \$3,991 \$							\$4,042
		,					\$3,505
\$515,193 \$526,274 \$11,081 \$923							\$3,995
		, , , , , , , , , , , , , , , , , , , ,					\$928
367001   Spirit of Excellence Academy (Spirit of Exc. Academy)(Harney)   \$1,676,743   \$1,712,734   \$35,991   \$2,999   \$	367001	Spirit of Excellence Academy (Spirit of Exc. Academy)(Harney)	\$1,676,743	\$1,712,734	\$35,991	\$2,999	\$3,002
		Morris leff Community Sch. Inc. (Morris leff Community School)	\$1.117.829	\$1.141.823	\$23,994	\$2.000	\$1,994
369001   ReNew Schools (Live Oak Elementary)   \$2,780,415   \$2,840,032   \$59,617   \$4,968   \$1,000   \$2,793,056   \$2,853,040   \$59,984   \$4,999   \$1,000	1	, , ,	. , ,				

## FY2013-14 HB1 \$69 Million Appropriation - Monthly Payments

LEA	School System	FY2013-14 MFP Budget Letter	FY2013-14 MFP Budget Letter With 2.75%	Difference	Monthly Payment July 2013 - May 2014	Monthly Payment June 2014
000000		1	2	3	4	5
	ReNew Schools* (K-8 Charter School/Sarah Reed)	\$2,726,308	\$2,784,827	\$58,519	\$4,877	\$4,872
	ReNew Schools* (ReNew Accel. H.S., City Park)	\$802,317	\$819,534	\$17,217	\$1,435	\$1,432
	ReNew Schools* (ReNew Accel. H.S., West Bank)	\$763,775	\$780,259	\$16,484	\$1,374	\$1,370
	ReNew Schools (Schaumberg)	\$3,490,015	\$3,564,927	\$74,912	\$6,243	\$6,239
373001	Arise Academy (Arise Academy)	\$1,702,342	\$1,738,882	\$36,540	\$3,045	\$3,045
	Arise Academy #2 (Mildred Osborne Charter) (Arise Academy)				_	
373002		\$1,698,076	\$1,734,524	\$36,448	\$3,037	\$3,041
	Success Preparatory Academy (Success Prep)	\$1,715,142	\$1,751,956	\$36,814	\$3,068	\$3,066
	Akili Academy of New Orleans (Crescent City Schools)	\$1,624,639	\$1,659,531	\$34,892	\$2,908	\$2,904
	Collegiate Academies (New Orleans Charter Science)	\$1,701,774	\$1,738,497	\$36,723	\$3,060	\$3,063
	Collegiate Academies (Collegiate Academy 2)	\$447,985	\$457,601	\$9,616	\$801	\$805
	Collegiate Academies (Collegiate Academy 3)	\$426,652	\$435,810	\$9,158	\$763	\$765
384001	Miller-McCoy Academy (Miller-McCoy Academy)	\$1,688,738	\$1,725,369	\$36,631	\$3,053	\$3,048
385001	N.O. College Prep Academies (N. O. College Prep /S. Williams)	\$1,453,498	\$1,485,734	\$32,236	\$2,686	\$2,690
	N. O. College Prep (Cohen College Prep)	\$2,103,396	\$2,148,545	\$45,149	\$3,762	\$3,767
	N. O. College Prep #3 (Crocker Prep)	\$1,604,213	\$1,638,647	\$34,434	\$2,870	\$2,864
388001	Broadmoor Charter (Andrew H. Wilson/Mc #7)	\$2,575,012	\$2,630,691	\$55,679	\$4,640	\$4,639
390001	Dryades YMCA (James M. Singleton Charter Middle)	\$2,485,941	\$2,540,522	\$54,581	\$4,548	\$4,553
	Friends of King (Martin Luther King Elem.)	\$2,943,791	\$3,007,346	\$63,555	\$5,296	\$5,299
	Friends of King (Joseph A. Craig)	\$1,480,484	\$1,512,262	\$31,778	\$2,648	\$2,650
	New Orleans Charter School Fdtn. (Mc #28 City Park)	\$1,738,273	\$1,777,194	\$38,921	\$3,243	\$3,248
	Choice Foundation (Lafayette Academy)	\$3,809,505	\$3,890,643	\$81,138	\$6,762	\$6,756
393002	Choice Foundation (Esperanza/Crossman)	\$1,942,083	\$1,984,759	\$42,676	\$3,556	\$3,560
393003	Choice Foundation (Takeover) (McDonogh #42)	\$1,894,336	\$1,934,997	\$40,661	\$3,388	\$3,393
395001	Algiers Charter School Assoc. (Martin Behrman)	\$2,806,631	\$2,868,264	\$61,633	\$5,136	\$5,137
395002	Algiers Charter School Assoc. (Dwight D. Eisenhower)	\$2,545,799	\$2,601,295	\$55,496	\$4,625	\$4,621
395003	Algiers Charter School Assoc. (William J. Fischer)	\$2,676,282	\$2,734,343	\$58,061	\$4,838	\$4,843
395004	Algiers Charter School Assoc. (McDonogh #32)	\$2,124,861	\$2,168,361	\$43,500	\$3,625	\$3,625
395005	Algiers Charter School Assoc. (O. P. Walker Sr. High)	\$3,511,205	\$3,591,703	\$80,498	\$6,708	\$6,710
395007	Algiers Charter School Assoc. (ACSA Tech High at Rosenwald)	\$1,137,830	\$1,161,732	\$23,902	\$1,992	\$1,990
397001	Institutute of Academic Excellence, SUNO (Sophie B. Wright)	\$2,058,649	\$2,102,882	\$44,233	\$3,686	\$3,687
398001	KIPP New Orleans (Edward Phillips/Kipp Believe)	\$2,502,716	\$2,557,938	\$55,222	\$4,602	\$4,600
398002	KIPP New Orleans (McDonogh #15)	\$3,245,115	\$3,314,990	\$69,875	\$5,823	\$5,822
398003	KIPP New Orleans (KIPP Central City Academy)	\$1,664,507	\$1,701,597	\$37,090	\$3,091	\$3,089
398004	KIPP New Orleans, Inc. (Kipp Central City Primary)	\$2,186,306	\$2,233,286	\$46,980	\$3,915	\$3,915
398005	KIPP New Orleans, Inc. (Kipp Renaissance High School)	\$1,463,848	\$1,495,259	\$31,411	\$2,618	\$2,613
	KIPP New Orleans, Inc. (Kipp N. O. Leadership Admy)	\$2,196,991	\$2,244,062	\$47,071	\$3,923	\$3,918
	Firstline Schools, Inc. (Samuel J. Green)	\$2,167,341	\$2,213,863	\$46,522	\$3,877	\$3,875
399002	Firstline Schools, Inc. (N. O. Charter Middle at Ashe)	\$2,081,697	\$2,126,113	\$44,416	\$3,701	\$3,705
399003	Firstline Schools, Inc.* (Firstline H.S. Charter)(Clark)	\$1,679,650	\$1,715,732	\$36,082	\$3,007	\$3,005
	Firstline Schools, Inc. (Dibert School)	\$2,010,282	\$2,053,507	\$43,225	\$3,602	\$3,603
399005	Firstline Schools, Inc. (Langston Hughes Academy)	\$2,751,908	\$2,810,976	\$59,068	\$4,922	\$4,926
3A5001	Better Choice Foundation (Mary Dora Coghill Accelerated)	\$2,670,843	\$2,728,172	\$57,329	\$4,777	\$4,782
	TOTAL RSD Orleans (Chartered only)	\$112,650,825	\$115,086,363	\$2,435,538	\$202,962	\$202,956
200000	Delicen Foundation (Kenilwerth Middle)	<b>#0.040.040</b>	60 040 0E7 I	¢00.000	<b>#0.050</b>	#0.050
309002	Pelican Foundation (Kenilworth Middle)	\$2,010,818	\$2,049,857	\$39,039	\$3,253	\$3,256
	Total Type 5 Charters - EBR	\$2,010,818	\$2,049,857	\$39,039	\$3,253	\$3,256
371001	Linwood Middle School	\$2,619,006	\$2,678,650	\$59,644	\$4,970	\$4,974
	Total Type 5 Charters - Caddo	\$2,619,006	\$2,678,650	\$59,644	\$4,970	\$4,974
	All and a series of the series	, ,,	, ,: 2,220	,	. ,	, .,
	Office of Juvenile Justice	\$2,551,347	\$2,592,765	\$41,418	\$3,452	\$3,446
	Total Statewide	\$3,470,687,525	\$3,539,804,742	\$69,117,217	\$5,759,764	\$5,759,813