

## **Detailed Listing of Tables/Calculations included in the MFP**

### **Table 1: State-Level Summary**

Provides state level summary of the FY2014-15 MFP Budget Letter cost.

### **MFP Allocation**

### **Table 2: MFP Allocation and Adjustments**

Provides the total state cost allocation (minus audit adjustments) and the monthly MFP payments for the 69 Louisiana city/parish school systems.

### **Table 2A-1: MFP Electronic Fund Transfer (EFT) Payments (Annual)**

Provides the annual MFP state cost allocation (from Table 2) for the 69 Louisiana city/parish school systems, minus the local revenue representation to the Recovery School District, Type 2 Charter Schools, and the Office of Juvenile Justice (OJJ).

### **Table 2A-2: MFP Electronic Fund Transfer (EFT) Payments (Monthly)**

Provides the monthly MFP state cost allocation amount (from Table 2) for the 69 Louisiana city/parish school systems, minus the local revenue representation to the Recovery School District, Type 2 Charter Schools, and the Office of Juvenile Justice (OJJ).

### **Table 3: Level 1 Base Cost and Level 2 Reward Incentive**

Provides the detailed calculation of the 2014-15 MFP, Levels 1 and 2, for the 69 Louisiana city/parish school systems.

### **Table 3A: Level 3 Legislative Allocations**

Provides for the continuation of prior year pay raises for certificated and support worker staff from 2001-2002 through 2008-2009. Also provides funding for insurance supplement amounts for the hold harmless districts, and mandated costs for the 69 Louisiana city/parish school systems.

### **Table 4: Level 4 Supplementary Allocations**

The following allocations are for specific purposes and are in addition to the allocations in Level 1, 2 and 3.

- Foreign Language Associate/Escadrille [Salaries and Stipends](#) (See Table 4, columns 2 and 7 of the FY2014-15 MFP Budget Letter for the FY2014-15 Allocations)
- [High Cost Services](#) Assistance
- Career Development Fund (CDF) Allocation
  - [New \(or Modified\) LEA-Determined Funding Streams for Career Education](#)
  - [2014-2015 Jump Start Technical Course Grid](#)
  - [Course Providers and Course Offerings](#)
  - [FAQs](#)
- Supplemental Course Allocation (SCA)
  - [New \(or Modified\) LEA-Determined Funding Streams for Career Education](#)
  - [FAQs](#)

### **Allocations for Other Public Schools**

### **Table 5A1: Allocation for the LSU and SU Lab Schools**

Provides the total state cost allocation, minus audit adjustments, and the monthly MFP distribution, for LSU and SU Lab Schools.

**Table 5A2: Allocation for Legacy Type 2 Charter Schools**

Provides the total and monthly state cost allocation for the Legacy Type 2 Charter Schools.

**Table 5A3: Allocation for Office of Juvenile Justice (OJJ) Schools**

Provides the calculation of the state cost allocation and local revenue representation to the three schools operated by the Office of Juvenile Justice (OJJ)

**Table 5A4: Allocation for New Orleans Center for Creative Arts (NOCCA)**

Provides the total and monthly state cost allocation for the New Orleans Center for Creative Arts (NOCCA).

**Table 5A5: Allocation for Louisiana School for Math, Science and the Arts (LSMSA)**

Provides the total and monthly state cost allocation for the Louisiana School for Math, Science and the Arts (LSMSA).

**Recovery School District (RSD)**

**Table 5B1: Allocation for the Recovery School District in Orleans Parish (RSD Orleans)**

Provides the calculation of the state cost allocation and local revenue representation to the RSD Operated schools and charter schools in Orleans Parish School District.

**Table 5B2: Allocation for the Recovery School District, other than Orleans Parish School District (RSD LA)**

Provides the calculation of the state cost allocation and local revenue representation to the RSD Charter Schools other than those in the Orleans Parish School District.

**Type 2 Charter Schools**

**Allocations for Type 2 Charter Schools**

**Table 5C1A** – Madison Prep Academy

**Table 5C1B** – D’Arbonne Woods Charter School

**Table 5C1C** – International High School of New Orleans

**Table 5C1D** – New Orleans Military/Maritime Academy (NOMMA)

**Table 5C1E** – Lycee Francais de la Nouvelle Orleans

**Table 5C1F** – Lake Charles Charter Academy

**Table 5C1G** – J. S. Clark Leadership Academy

**Table 5C1H** – Southwest LA Charter Academy

**Table 5C1I** – Louisiana Key Academy

**Table 5C1J** – Jefferson Chamber Foundation

**Table 5C1K** – Tallulah Charter School

**Table 5C1L** – Northshore Charter School

**Table 5C1M** – Baton Rouge Charter Academy at Mid-City

**Table 5C1N** – Delta Charter School

**Table 5C1O** – Impact Charter School

**Table 5C1P** – Vision Academy

**Table 5C1Q** – Advantage Charter Academy

**Table 5C1R** – Iberville Charter Academy

**Table 5C1S** – Lake Charles College Prep

**Table 5C1T** – Northeast Claiborne Charter

**Table 5C1U** – Acadiana Renaissance

**Table 5C1V** – Lafayette Renaissance

**Table 5C1W** – Willow Charter Academy

**Table 5C2** – Louisiana Virtual Charter Academy

**Table 5C3** – Louisiana Connections Academy

### **Local Deduction Calculation**

**Table 6: Calculation of the Local Deduction**

Provides the calculation of the Local Deduction amount for the 69 Louisiana school systems.

**Table 7: 2012-13 Local Property and Sales Tax Revenues**

Provides a summary of the Net Assessed Property Values, Ad Valorem and Sales Tax amounts and millage and sales tax rates for the 69 Louisiana school systems.

### **Student Membership**

**Table 8: February 1, 2014 Student Membership**

Provides the February 1, 2014 MFP funded student membership for the school systems funded through the MFP.