

# FY2014-2015 MFP Budget Letter

## TABLE 1: STATE LEVEL SUMMARY

MFP Formula Items	Table (T), Column (C)	FY2014-15 Budget Letter July 2014 (Circular 1156)
<b>A. Total Weighted Membership Count</b>	T3, C8	<b>947,660</b>
1. February 1 Student Membership Count (2/1/13 / 2/1/14)	T3, C1	678,570
2. Low Income and English Language Learner Weight (22%)	T3, C2	101,540
3. Career & Technical Weight (6%)	T3, C3	13,240
4. Special Education Weight (150%)	T3, C4	123,435
5. Gifted and Talented Weight (60%)	T3, C5	17,713
6. Economy of Scale Weight Factor	T3, C6	13,162
<b>B. Level 1 State and Local Base Cost Per Pupil</b>	T3, C9	<b>\$3,961</b>
<b>C. Total Level 1 State and Local Cost Allocation (A X B)</b>	T3, C10	<b>\$3,753,681,260</b>
1. Level 1 State Cost Allocation (65%)	T3, C12	<b>\$2,439,942,287</b>
2. Level 1 Local Cost Allocation (35%)	T3, C11a	\$1,313,738,973
<b>D. Total Local Revenues in MFP (FY2011-12 / FY2012-13)</b>	T7, C38	<b>\$3,227,058,932</b>
1. Local Property Tax Revenue		
a. Net Assessed Property Value (capped at 10%)	T7, C3c	\$35,814,070,377
b. State Computed Property Tax Millage	T6, C3	16.60
c. Local Property Tax Revenue	T7, C26	\$1,475,705,348
2. Local Sales Tax Revenue		
a. Computed Sales Tax Base (capped at 15%)	T7, C34	\$86,095,616,017
b. State Computed Sales Tax Rate	T6, C6	0.80%
c. Local Sales Tax Revenue	T7, C30	\$1,714,025,872
3. Other Revenue Contribution	T7, C37	\$37,327,712
<b>E. Level 2 Eligible Local Revenue</b>	T3, C20	<b>\$1,175,854,532</b>
1. State Cost of Level 2 Incentive for Local Effort	T3, C22	<b>\$455,353,341</b>
<b>F. Level 1 and 2 State Cost Allocation (C1+E1)</b>	T3, C24	<b>\$2,895,295,628</b>
<b>G. Level 3 Legislative Allocations (G.1+G.2+G.3)</b>	3A, C14	<b>\$622,802,803</b>
1. Continuation Pay Raises	3A, C2	\$478,152,865
2. Hold Harmless Enhancement	3A, C3	\$76,792,938
3. Mandated Costs in Health Insurance, Retirement and Fuel	3A, C12	\$67,857,000
<b>H. State Cost Allocation (Levels 1, 2 and 3) (F+G) Per Pupil Based on February 1 Membership</b>	T3, C32 T3, C33	<b>\$3,518,098,431</b> <b>\$5,185</b>
<b>I. Level 4 Supplementary Funding (I.1a+I.1b+I.2+I.3+I.4)</b>	T4, C12	<b>\$21,649,426</b>
1a. Foreign Language/Escadrille Associate Program Salary (Included in Level 3 in 13/14)	T4, C2	\$5,313,000
1b. Foreign Language/Escadrille Associate Program Stipends	T4, C7	\$734,000
2. Career Development Allocation	T4, C8	\$4,000,000
3. High Cost Services Assistance Allocation	T4, C9	\$4,000,000
4. Supplemental Course Allocation	T4, C11	\$7,602,426
<b>J. Allocations for Other Public Schools (Levels 1, 2 and 3) (J.1a+J.1b+J.2+J.3+J.4+J.5+J.6+J.7)</b>		<b>\$75,046,010</b>
1a. LSU Lab. School	T5A1, C6	\$7,089,845
1b. Southern Univ. Lab. School	T5A1, C6	\$3,045,780
2. Legacy Type 2 Charter Schools	T5A2, C6	\$45,971,989
3. New Type 2 Charters (First Year) (PROJECTED)	T5C10-T5C1W	\$14,247,142
4. Office of Juvenile Justice	T5A3, C5	\$2,285,941
5. LSMSA	T5A5, C6	\$2,438,309
6. NOCCA	T5A4, C6	\$1,565,593
7. Virtual Type 2 Charter School Adjustment (10% Return to State)	T5C2,T5C3	(\$1,598,589)
<b>K. MFP State Cost Allocation (Levels 1, 2, 3, 4 and Allocations for Other Public Schools) (H+I+J)</b>		<b>\$3,614,793,866</b>
L. 1. Prior Year Audit Adjustments		(\$1,423,948)
<b>M. Mid-Year Student Allocations</b>		<b>\$0</b>
1. October 1 Mid-year Adjustment for Student Growth		TBD
2. February 1 Mid-year Adjustment for Student Growth		TBD
<b>N. Total MFP State Cost Allocation plus Adjustments plus Mid-Year Student Allocations (K+L+M)</b>		<b>\$3,613,369,919</b>

**Table 2: FY2014-15 Budget Letter  
Distribution and Adjustments**

LEA	School System	FY2014-15 MFP State Share of Levels 1, 2, and 3 with Continuation of Prior-Year Pay Raises	Prior Year Audit Adjustments (For City/Parish LEAs only)				
			FY12-13 Audit Adjustments (2/1/13 Midyear Adjustment)	FY13-14 Audit Adjustments (CAFR, Base and Weighted Counts, 10/1/13 Midyear)	Total Audit Adjustments (For City/Parish LEAs only)	Adjustments Due to Student, CAFR/AFR and PEP Audits	
						Due District (+)	Due State (-)
		1	2	3	4	5	6
1	Acadia	\$53,748,210	\$0	\$0	\$0	\$0	\$0
2	Allen	\$29,258,615	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$99,592,965	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$23,929,496	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$32,910,406	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$34,904,141	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$6,569,832	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$116,339,118	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$218,395,852	(\$65,414)	(\$246,018)	(\$311,433)	\$0	(\$311,433)
10	Calcasieu	\$161,539,564	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$12,246,182	\$0	\$12,797	\$12,797	\$12,797	\$0
12	Cameron	\$3,330,495	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$10,681,210	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$10,323,484	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$23,134,317	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$12,990,857	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$180,614,341	(\$27,282)	(\$36,160)	(\$63,442)	\$0	(\$63,442)
18	East Carroll	\$7,567,729	(\$13,316)	\$1,145	(\$12,170)	\$0	(\$12,170)
19	East Feliciana	\$11,873,641	\$0	\$39,719	\$39,719	\$39,719	\$0
20	Evangeline	\$34,331,896	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$19,435,468	\$0	(\$872)	(\$872)	\$0	(\$872)
22	Grant	\$21,725,893	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$77,155,506	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$15,912,057	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$11,038,896	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$193,590,913	(\$17,855)	(\$304,049)	(\$321,904)	\$0	(\$321,904)
27	Jefferson Davis	\$36,629,008	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$115,739,999	(\$3,920)	\$41,497	\$37,577	\$37,577	\$0
29	Lafourche	\$63,571,251	(\$25,909)	(\$23,112)	(\$49,021)	\$0	(\$49,021)
30	LaSalle	\$16,120,242	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$32,771,587	\$2,397	\$0	\$2,397	\$2,397	\$0
32	Livingston	\$156,414,358	\$0	\$0	\$0	\$0	\$0
33	Madison	\$10,469,060	(\$15,123)	(\$48,930)	(\$64,053)	\$0	(\$64,053)
34	Morehouse	\$30,540,122	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$36,546,862	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$182,592,723	\$2,085	(\$15,702)	(\$13,617)	\$0	(\$13,617)
37	Ouachita	\$123,081,364	(\$49,165)	(\$73,674)	(\$122,840)	\$0	(\$122,840)
38	Plaquemines	\$11,307,128	\$4,690	(\$29,293)	(\$24,603)	\$0	(\$24,603)
39	Pointe Coupee	\$12,409,062	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$134,047,594	(\$109,153)	(\$19,949)	(\$129,102)	\$0	(\$129,102)
41	Red River	\$6,061,429	\$0	\$0	\$0	\$0	\$0
42	Richland	\$18,321,748	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$26,159,748	\$0	(\$14,435)	(\$14,435)	\$0	(\$14,435)
44	St. Bernard	\$37,145,849	\$2,393	\$0	\$2,393	\$2,393	\$0
45	St. Charles	\$26,445,812	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$7,057,225	(\$3,256)	\$1,309	(\$1,947)	\$0	(\$1,947)
47	St. James	\$12,465,283	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$28,131,412	(\$2,575)	\$0	(\$2,575)	\$0	(\$2,575)
49	St. Landry	\$80,741,724	\$2,697	\$0	\$2,697	\$2,697	\$0
50	St. Martin	\$46,038,034	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$43,232,425	(\$10,069)	(\$6,486)	(\$16,555)	\$0	(\$16,555)
52	St. Tammany	\$212,956,715	(\$11,190)	(\$60,478)	(\$71,668)	\$0	(\$71,668)
53	Tangipahoa	\$111,743,378	\$0	(\$5,244)	(\$5,244)	\$0	(\$5,244)
54	Tensas	\$4,486,593	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$90,052,314	\$7,348	\$0	\$7,348	\$7,348	\$0
56	Union	\$16,286,134	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$49,188,333	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$57,388,708	\$0	\$0	\$0	\$0	\$0
59	Washington	\$37,646,740	\$0	\$0	\$0	\$0	\$0
60	Webster	\$37,971,396	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$13,353,768	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$13,630,036	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$9,947,827	\$0	\$0	\$0	\$0	\$0
64	Winn	\$16,173,135	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$45,820,598	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$14,755,901	\$0	(\$10,986)	(\$10,986)	\$0	(\$10,986)
67	Zachary Community	\$30,223,165	\$0	(\$5,327)	(\$5,327)	\$0	(\$5,327)
68	City of Baker	\$11,566,883	\$0	\$0	\$0	\$0	\$0
69	Central Community	\$27,724,675	\$0	\$0	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>\$3,518,098,431</b>	<b>(\$332,616)</b>	<b>(\$804,247)</b>	<b>(\$1,136,863)</b>	<b>\$104,928</b>	<b>(\$1,241,791)</b>

**Table 2: FY2014-15 Budget Letter  
Distribution and Adjustments**

		Mid-Year Adjustment for Students					
LEA	School System	City/Parish LEA Only			Other Entities in Table 3		
		October 2014 Midyear Adjustment for Students	February 2015 Midyear Adjustment for Students	Total Midyear Adjustment for Students	October 2014 Midyear Adjustment for Students (Includes RSD, Type 5 Charters, & Non-Legacy Type 2 Charters (Not 1st Year))	February 2015 Midyear Adjustment for Students (Includes RSD, Type 5 Charters, & Non-Legacy Type 2 Charters (Not 1st Year))	Total Midyear Adjustment for Students (Includes RSD, Type 5 Charters, & Non-Legacy Type 2 Charters (Not 1st Year))
		7	8	9	10	11	12
1	Acadia			\$0			\$0
2	Allen			\$0			\$0
3	Ascension			\$0			\$0
4	Assumption			\$0			\$0
5	Avoyelles			\$0			\$0
6	Beauregard			\$0			\$0
7	Bienville			\$0			\$0
8	Bossier			\$0			\$0
9	Caddo			\$0			\$0
10	Calcasieu			\$0			\$0
11	Caldwell			\$0			\$0
12	Cameron			\$0			\$0
13	Catahoula			\$0			\$0
14	Claiborne			\$0			\$0
15	Concordia			\$0			\$0
16	DeSoto			\$0			\$0
17	East Baton Rouge			\$0			\$0
18	East Carroll			\$0			\$0
19	East Feliciana			\$0			\$0
20	Evangeline			\$0			\$0
21	Franklin			\$0			\$0
22	Grant			\$0			\$0
23	Iberia			\$0			\$0
24	Iberville			\$0			\$0
25	Jackson			\$0			\$0
26	Jefferson			\$0			\$0
27	Jefferson Davis			\$0			\$0
28	Lafayette			\$0			\$0
29	Lafourche			\$0			\$0
30	LaSalle			\$0			\$0
31	Lincoln			\$0			\$0
32	Livingston			\$0			\$0
33	Madison			\$0			\$0
34	Morehouse			\$0			\$0
35	Natchitoches			\$0			\$0
36	Orleans			\$0			\$0
37	Ouachita			\$0			\$0
38	Plaquemines			\$0			\$0
39	Pointe Coupee			\$0			\$0
40	Rapides			\$0			\$0
41	Red River			\$0			\$0
42	Richland			\$0			\$0
43	Sabine			\$0			\$0
44	St. Bernard			\$0			\$0
45	St. Charles			\$0			\$0
46	St. Helena			\$0			\$0
47	St. James			\$0			\$0
48	St. John the Baptist			\$0			\$0
49	St. Landry			\$0			\$0
50	St. Martin			\$0			\$0
51	St. Mary			\$0			\$0
52	St. Tammany			\$0			\$0
53	Tangipahoa			\$0			\$0
54	Tensas			\$0			\$0
55	Terrebonne			\$0			\$0
56	Union			\$0			\$0
57	Vermilion			\$0			\$0
58	Vernon			\$0			\$0
59	Washington			\$0			\$0
60	Webster			\$0			\$0
61	West Baton Rouge			\$0			\$0
62	West Carroll			\$0			\$0
63	West Feliciana			\$0			\$0
64	Winn			\$0			\$0
65	City of Monroe			\$0			\$0
66	City of Bogalusa			\$0			\$0
67	Zachary Community			\$0			\$0
68	City of Baker			\$0			\$0
69	Central Community			\$0			\$0
	<b>STATE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Table 2: FY2014-15 Budget Letter  
Distribution and Adjustments**

LEA	School System	Minus State Cost Allocation for Recovery School District	Minus State Cost Allocation for Madison Prep (CSAL)	Minus State Cost Allocation for D'Arbonne Woods	Minus State Cost Allocation for Int'l H.S. (VIBE)	Minus State Cost Allocation for N.O. Military/ Maritime	Minus State Cost Allocation for Lycee Francais	Minus State Cost Allocation for Lake Charles Charter	Minus State Cost Allocation for J.S. Clark Academy	Minus State Cost Allocation for Southwest LA Charter
		Table 5B	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D	Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H
		13	14	15	16	17	18	19	20	21
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	(\$2,731,628)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,318,439)	\$0	(\$3,349,910)
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	(\$12,290)	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$8,842,456)	(\$1,091,250)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	(\$3,466)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	(\$247,161)	(\$813,926)	(\$302,559)	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,832)	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	(\$4,594)	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	(\$61,697)	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$126,490,559)	\$0	\$0	(\$1,735,145)	(\$687,100)	(\$978,465)	\$0	\$0	\$0
37	Ouachita	\$0	\$0	(\$18,957)	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	(\$20,431)	(\$11,675)	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	(\$11,122)	(\$5,561)	(\$22,243)	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	(\$5,616)	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	(\$9,709)	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,086,212)	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	(\$5,721)	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	(\$3,865,558)	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	(\$3,688)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	(\$16,813)	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	(\$17,234)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	(\$50,322)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
69	Central Community	\$0	(\$6,428)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$138,064,643)</b>	<b>(\$1,172,388)</b>	<b>(\$3,975,315)</b>	<b>(\$2,003,136)</b>	<b>(\$1,527,018)</b>	<b>(\$1,330,873)</b>	<b>(\$4,318,439)</b>	<b>(\$1,090,043)</b>	<b>(\$3,349,910)</b>

**Table 2: FY2014-15 Budget Letter  
Distribution and Adjustments**

LEA	School System	Minus State Cost Allocation for Louisiana Key Academy Table 5C1I	Minus State Cost Allocation for JCFA-East Table 5C1J	Minus State Cost Allocation for Tallulah Charter School Table 5C1K	Minus State Cost Allocation for Northshore Charter School Table 5C1L	Minus State Cost Allocation for Baton Rouge Charter Academy Table 5C1M	Minus State Cost Allocation for Delta Charter School Table 5C1N	Minus State Cost Allocation for LAVCA Table 5C2	Minus State Cost Allocation for LA Connections Table 5C3	Total State Cost Allocations for Other Entities
		22	23	24	25	26	27	28	29	30
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	(99,780)	(77,607)	(177,387)
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	(57,272)	(64,431)	(121,702)
3	Ascension	(\$38,016)	\$0	\$0	\$0	(\$4,752)	\$0	(251,857)	(204,337)	(498,963)
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	(6,705)	(20,114)	(26,819)
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	(163,096)	(69,898)	(232,994)
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	(124,404)	(59,240)	(183,644)
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	(18,000)	(18,000)	(35,999)
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	(366,898)	(210,427)	(577,325)
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	(543,099)	(349,519)	(3,624,247)
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	(389,408)	(234,643)	(8,292,401)
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	(31,220)	(7,805)	(39,025)
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	(5,460)	(2,730)	(8,190)
13	Catahoula	\$0	\$0	\$0	\$0	\$0	(\$294,505)	(50,281)	(64,648)	(409,434)
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	0	(104,464)	(116,754)
15	Concordia	\$0	\$0	\$0	\$0	\$0	(\$1,695,676)	(138,680)	(31,518)	(1,865,874)
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	(50,673)	(10,668)	(61,341)
17	East Baton Rouge	(\$449,828)	\$0	\$0	\$0	(\$1,799,313)	\$0	(433,168)	(354,031)	(12,970,046)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	(21,602)	0	(21,602)
19	East Feliciana	(\$12,440)	\$0	\$0	\$0	(\$18,659)	\$0	(87,078)	(37,319)	(155,496)
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	(46,918)	(35,188)	(82,106)
21	Franklin	\$0	\$0	\$0	\$0	\$0	(\$13,385)	(40,156)	(40,156)	(93,697)
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	(55,300)	(62,212)	(117,512)
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	(108,292)	(136,790)	(245,083)
24	Iberville	(\$13,864)	\$0	\$0	\$0	(\$13,864)	\$0	(48,523)	(6,932)	(86,648)
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	(4,827)	(4,827)	(9,654)
26	Jefferson	\$0	(\$387,787)	\$0	\$0	\$0	\$0	(711,653)	(434,662)	(2,897,749)
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	(77,976)	(32,490)	(110,465)
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	(333,368)	(203,086)	(540,286)
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	(110,255)	(13,782)	(128,631)
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	(32,659)	(19,595)	(52,254)
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	(25,707)	(15,424)	(102,829)
32	Livingston	(\$31,063)	\$0	\$0	\$0	(\$6,213)	\$0	(490,795)	(453,519)	(981,589)
33	Madison	\$0	\$0	(\$1,796,791)	\$0	\$0	\$0	(12,223)	0	(1,809,014)
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	(166,469)	(27,745)	(194,214)
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	(\$5,704)	(96,972)	(108,380)	(211,056)
36	Orleans	\$0	(\$8,697)	\$0	\$0	\$0	\$0	(281,446)	(134,228)	(130,315,641)
37	Ouachita	\$0	\$0	\$0	\$0	\$0	(\$12,638)	(341,226)	(189,570)	(562,390)
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	(17,512)	(17,512)	(67,131)
39	Pointe Coupee	(\$4,437)	\$0	\$0	\$0	\$0	\$0	(22,183)	(39,929)	(66,548)
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	(343,503)	(203,773)	(547,276)
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	(28,239)	(28,239)	(56,479)
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	(63,634)	(38,180)	(101,814)
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	(88,972)	(33,365)	(161,262)
45	St. Charles	\$0	(\$2,808)	\$0	\$0	\$0	\$0	(30,888)	(36,504)	(75,816)
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	(54,234)	(40,676)	(94,910)
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	(6,870)	(3,435)	(10,305)
48	St. John the Baptist	\$0	(\$4,854)	\$0	\$0	\$0	\$0	(121,361)	(135,924)	(271,848)
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	(373,211)	(194,961)	(1,654,384)
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	(139,492)	(34,873)	(174,364)
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	(87,495)	(19,443)	(106,939)
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	(554,903)	(572,064)	(1,132,688)
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	(592,239)	(385,243)	(977,481)
54	Tensas	\$0	\$0	\$0	\$0	\$0	(\$54,548)	0	(40,911)	(95,459)
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	(187,293)	(156,921)	(344,213)
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	(33,859)	(22,573)	(3,921,990)
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	(123,982)	(37,734)	(161,715)
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	(331,248)	(178,364)	(509,612)
59	Washington	\$0	\$0	\$0	(\$87,738)	\$0	\$0	(175,475)	(65,803)	(329,016)
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	(82,534)	(112,010)	(194,544)
61	West Baton Rouge	(\$3,688)	\$0	\$0	\$0	\$0	\$0	(22,127)	(36,879)	(66,382)
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	(64,172)	(6,417)	(70,589)
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	(14,644)	0	(14,644)
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	(34,352)	(20,611)	(54,964)
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	0	0	(16,813)
66	City of Bogalusa	\$0	\$0	\$0	(\$1,152,463)	\$0	\$0	(109,411)	(36,470)	(1,298,344)
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	(22,979)	0	(40,213)
68	City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	(35,944)	0	(86,266)
69	Central Community	(\$6,428)	\$0	\$0	\$0	\$0	\$0	(77,138)	0	(89,994)
	<b>STATE TOTALS</b>	<b>(\$559,763)</b>	<b>(\$404,147)</b>	<b>(\$1,796,791)</b>	<b>(\$1,240,200)</b>	<b>(\$1,842,800)</b>	<b>(\$2,076,457)</b>	<b>(\$9,663,334)</b>	<b>(\$6,338,800)</b>	<b>(\$180,754,061)</b>

**Table 2: FY2014-15 Budget Letter  
Distribution and Adjustments**

LEA	School System	Level 4 Funds Paid Monthly		FY2014-15 Total MFP Allocation +/- Adjustments - State Cost Allocation to other LEAs + Level 4 Funds Paid Monthly	YTD Payments	Balance Remaining	Monthly Payments
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation				
		31	32	33	34	35	36
1	Acadia	0	102,440	\$53,673,263		\$53,673,263	\$4,472,772
2	Allen	0	44,356	\$29,181,269		\$29,181,269	\$2,431,772
3	Ascension	0	241,540	\$99,335,542		\$99,335,542	\$8,277,962
4	Assumption	84,000	41,964	\$24,028,641		\$24,028,641	\$2,002,387
5	Avoyelles	0	63,752	\$32,741,164		\$32,741,164	\$2,728,430
6	Beauregard	0	70,512	\$34,791,009		\$34,791,009	\$2,899,251
7	Bienville	0	23,946	\$6,557,779		\$6,557,779	\$546,482
8	Bossier	63,000	233,818	\$116,058,611		\$116,058,611	\$9,671,551
9	Caddo	357,000	433,030	\$215,250,202		\$215,250,202	\$17,937,517
10	Calcasieu	651,000	348,868	\$154,247,031		\$154,247,031	\$12,853,919
11	Caldwell	0	16,978	\$12,236,931		\$12,236,931	\$1,019,744
12	Cameron	42,000	14,664	\$3,378,969		\$3,378,969	\$281,581
13	Catahoula	0	14,976	\$10,286,751		\$10,286,751	\$857,229
14	Claiborne	0	19,032	\$10,225,762		\$10,225,762	\$852,147
15	Concordia	42,000	36,972	\$21,347,415		\$21,347,415	\$1,778,951
16	DeSoto	21,000	55,120	\$13,005,636		\$13,005,636	\$1,083,803
17	East Baton Rouge	294,000	432,458	\$168,307,311		\$168,307,311	\$14,025,609
18	East Carroll	21,000	11,154	\$7,566,111		\$7,566,111	\$630,509
19	East Feliciana	0	19,890	\$11,777,754		\$11,777,754	\$981,480
20	Evangeline	0	62,868	\$34,312,659		\$34,312,659	\$2,859,388
21	Franklin	0	30,290	\$19,371,189		\$19,371,189	\$1,614,266
22	Grant	0	35,880	\$21,644,261		\$21,644,261	\$1,803,688
23	Iberia	189,000	150,722	\$77,250,145		\$77,250,145	\$6,437,512
24	Iberville	0	48,776	\$15,874,185		\$15,874,185	\$1,322,849
25	Jackson	0	23,634	\$11,052,877		\$11,052,877	\$921,073
26	Jefferson	231,000	463,424	\$191,065,685		\$191,065,685	\$15,922,140
27	Jefferson Davis	0	65,182	\$36,583,725		\$36,583,725	\$3,048,644
28	Lafayette	735,000	335,556	\$116,307,846		\$116,307,846	\$9,692,321
29	Lafourche	651,000	152,334	\$64,196,932		\$64,196,932	\$5,349,744
30	LaSalle	0	27,924	\$16,095,913		\$16,095,913	\$1,341,326
31	Lincoln	0	72,930	\$32,744,086		\$32,744,086	\$2,728,674
32	Livingston	0	279,344	\$155,712,113		\$155,712,113	\$12,976,009
33	Madison	0	19,318	\$8,615,311		\$8,615,311	\$717,943
34	Morehouse	0	45,942	\$30,391,851		\$30,391,851	\$2,532,654
35	Natchitoches	0	69,602	\$36,405,408		\$36,405,408	\$3,033,784
36	Orleans	567,000	170,456	\$53,000,921		\$53,000,921	\$4,416,743
37	Ouachita	21,000	220,922	\$122,638,056		\$122,638,056	\$10,219,838
38	Plaquemines	63,000	44,304	\$11,322,698		\$11,322,698	\$943,558
39	Pointe Coupee	21,000	26,208	\$12,389,722		\$12,389,722	\$1,032,477
40	Rapides	0	261,014	\$133,632,230		\$133,632,230	\$11,136,019
41	Red River	0	16,172	\$6,077,601		\$6,077,601	\$506,467
42	Richland	0	37,128	\$18,302,397		\$18,302,397	\$1,525,200
43	Sabine	0	44,590	\$26,088,089		\$26,088,089	\$2,174,007
44	St. Bernard	0	68,120	\$37,055,100		\$37,055,100	\$3,087,925
45	St. Charles	0	113,516	\$26,483,512		\$26,483,512	\$2,206,959
46	St. Helena	0	7,332	\$6,967,700		\$6,967,700	\$580,642
47	St. James	0	42,224	\$12,497,202		\$12,497,202	\$1,041,434
48	St. John the Baptist	0	61,490	\$27,918,479		\$27,918,479	\$2,326,540
49	St. Landry	84,000	147,784	\$79,321,821		\$79,321,821	\$6,610,152
50	St. Martin	189,000	89,050	\$46,141,720		\$46,141,720	\$3,845,143
51	St. Mary	0	101,868	\$43,210,800		\$43,210,800	\$3,600,900
52	St. Tammany	0	425,282	\$212,177,642		\$212,177,642	\$17,681,470
53	Tangipahoa	105,000	217,776	\$111,083,429		\$111,083,429	\$9,256,952
54	Tensas	0	7,202	\$4,398,335		\$4,398,335	\$366,528
55	Terrebonne	0	191,880	\$89,907,329		\$89,907,329	\$7,492,277
56	Union	0	26,546	\$12,390,690		\$12,390,690	\$1,032,558
57	Vermilion	0	97,500	\$49,124,118		\$49,124,118	\$4,093,677
58	Vernon	0	94,172	\$56,973,268		\$56,973,268	\$4,747,772
59	Washington	0	60,034	\$37,377,758		\$37,377,758	\$3,114,813
60	Webster	0	72,930	\$37,849,782		\$37,849,782	\$3,154,149
61	West Baton Rouge	0	40,170	\$13,327,557		\$13,327,557	\$1,110,630
62	West Carroll	0	22,854	\$13,582,302		\$13,582,302	\$1,131,859
63	West Feliciana	0	24,596	\$9,957,780		\$9,957,780	\$829,815
64	Winn	0	26,884	\$16,145,055		\$16,145,055	\$1,345,421
65	City of Monroe	0	84,838	\$45,888,623		\$45,888,623	\$3,824,052
66	City of Bogalusa	0	20,020	\$13,466,590		\$13,466,590	\$1,122,216
67	Zachary Community	0	62,322	\$30,239,947		\$30,239,947	\$2,519,996
68	City of Baker	0	18,460	\$11,499,076		\$11,499,076	\$958,256
69	Central Community	0	48,594	\$27,683,274		\$27,683,274	\$2,306,940
	<b>STATE TOTALS</b>	<b>\$4,431,000</b>	<b>\$7,103,434</b>	<b>\$3,347,741,940</b>	<b>\$0</b>	<b>\$3,347,741,940</b>	<b>\$278,978,496</b>

**Table 2: FY2014-15 Budget Letter  
Distribution and Adjustments**

LEA	School System	Level 4 Funds Paid Annually			FY2014-15 Total MFP Allocation +/- Adjustments - State Cost Allocation to other LEAs + Total Level 4 Funds
		Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
		37	38	39	40
1	Acadia	0	0	0	\$53,673,263
2	Allen	0	0	0	\$29,181,269
3	Ascension	0	0	0	\$99,335,542
4	Assumption	0	0	0	\$24,028,641
5	Avoyelles	0	0	0	\$32,741,164
6	Beauregard	0	0	0	\$34,791,009
7	Bienville	0	0	0	\$6,557,779
8	Bossier	0	0	0	\$116,058,611
9	Caddo	0	0	0	\$215,250,202
10	Calcasieu	0	0	0	\$154,247,031
11	Caldwell	0	0	0	\$12,236,931
12	Cameron	0	0	0	\$3,378,969
13	Catahoula	0	0	0	\$10,286,751
14	Claiborne	0	0	0	\$10,225,762
15	Concordia	0	0	0	\$21,347,415
16	DeSoto	0	0	0	\$13,005,636
17	East Baton Rouge	0	0	0	\$168,307,311
18	East Carroll	0	0	0	\$7,566,111
19	East Feliciana	0	0	0	\$11,777,754
20	Evangeline	0	0	0	\$34,312,659
21	Franklin	0	0	0	\$19,371,189
22	Grant	0	0	0	\$21,644,261
23	Iberia	0	0	0	\$77,250,145
24	Iberville	0	0	0	\$15,874,185
25	Jackson	0	0	0	\$11,052,877
26	Jefferson	0	0	0	\$191,065,685
27	Jefferson Davis	0	0	0	\$36,583,725
28	Lafayette	0	0	0	\$116,307,846
29	Lafourche	0	0	0	\$64,196,932
30	LaSalle	0	0	0	\$16,095,913
31	Lincoln	0	0	0	\$32,744,086
32	Livingston	0	0	0	\$155,712,113
33	Madison	0	0	0	\$8,615,311
34	Morehouse	0	0	0	\$30,391,851
35	Natchitoches	0	0	0	\$36,405,408
36	Orleans	0	0	0	\$53,000,921
37	Ouachita	0	0	0	\$122,638,056
38	Plaquemines	0	0	0	\$11,322,698
39	Pointe Coupee	0	0	0	\$12,389,722
40	Rapides	0	0	0	\$133,632,230
41	Red River	0	0	0	\$6,077,601
42	Richland	0	0	0	\$18,302,397
43	Sabine	0	0	0	\$26,088,089
44	St. Bernard	0	0	0	\$37,055,100
45	St. Charles	0	0	0	\$26,483,512
46	St. Helena	0	0	0	\$6,967,700
47	St. James	0	0	0	\$12,497,202
48	St. John the Baptist	0	0	0	\$27,918,479
49	St. Landry	0	0	0	\$79,321,821
50	St. Martin	0	0	0	\$46,141,720
51	St. Mary	0	0	0	\$43,210,800
52	St. Tammany	0	0	0	\$212,177,642
53	Tangipahoa	0	0	0	\$111,083,429
54	Tensas	0	0	0	\$4,398,335
55	Terrebonne	0	0	0	\$89,907,329
56	Union	0	0	0	\$12,390,690
57	Vermilion	0	0	0	\$49,124,118
58	Vernon	0	0	0	\$56,973,268
59	Washington	0	0	0	\$37,377,758
60	Webster	0	0	0	\$37,849,782
61	West Baton Rouge	0	0	0	\$13,327,557
62	West Carroll	0	0	0	\$13,582,302
63	West Feliciana	0	0	0	\$9,957,780
64	Winn	0	0	0	\$16,145,055
65	City of Monroe	0	0	0	\$45,888,623
66	City of Bogalusa	0	0	0	\$13,466,590
67	Zachary Community	0	0	0	\$30,239,947
68	City of Baker	0	0	0	\$11,499,076
69	Central Community	0	0	0	\$27,683,274
	<b>STATE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,347,741,940</b>

**Table 2A-1: FY2014-15 Budget Letter  
MFP Transfer Amount (Annual)**

L E A	School System	Total MFP Distribution Amount minus Audit Adjustments and State Cost Allocation	Local Revenue Representation due to Office of Juvenile Justice	Local Revenue Representation due to RSD LA	Local Revenue Representation due to RSD Orleans	Local Revenue Representation due to Madison Prep (CSAL)	Local Revenue Representation due to D'Arbonne Woods	Local Revenue Representation due to Int'l H. S. (VIBE)
		Table 2	Table 5A3	Table 5B2	Table 5B1	Table 5C1A	Table 5C1B	Table 5C1C
		1	2	3	4	5	6	7
1	Acadia	\$53,673,263	(\$1,766)			\$0	\$0	\$0
2	Allen	\$29,181,269	\$0			\$0	\$0	\$0
3	Ascension	\$99,335,542	(\$3,623)			\$0	\$0	\$0
4	Assumption	\$24,028,641	(\$2,679)			\$0	\$0	\$0
5	Avoyelles	\$32,741,164	(\$2,234)			\$0	\$0	\$0
6	Beauregard	\$34,791,009	(\$7,435)			\$0	\$0	\$0
7	Bienville	\$6,557,779	(\$2,640)			\$0	\$0	\$0
8	Bossier	\$116,058,611	(\$25,999)			\$0	\$0	\$0
9	Caddo	\$215,250,202	(\$137,437)	(\$2,090,928)		\$0	\$0	\$0
10	Calcasieu	\$154,247,031	(\$36,329)			\$0	\$0	\$0
11	Caldwell	\$12,236,931	\$0			\$0	\$0	\$0
12	Cameron	\$3,378,969	\$0			\$0	\$0	\$0
13	Catahoula	\$10,286,751	\$0			\$0	\$0	\$0
14	Claiborne	\$10,225,762	(\$4,564)			\$0	(\$8,410)	\$0
15	Concordia	\$21,347,415	\$0			\$0	\$0	\$0
16	DeSoto	\$13,005,636	(\$10,200)			\$0	\$0	\$0
17	East Baton Rouge	\$168,307,311	(\$122,844)	(\$13,058,573)		(\$1,847,100)	\$0	\$0
18	East Carroll	\$7,566,111	(\$2,128)			\$0	\$0	\$0
19	East Feliciana	\$11,777,754	(\$2,600)			\$0	\$0	\$0
20	Evangeline	\$34,312,659	(\$10,286)			\$0	\$0	\$0
21	Franklin	\$19,371,189	(\$5,061)			\$0	\$0	\$0
22	Grant	\$21,644,261	(\$1,320)			\$0	\$0	\$0
23	Iberia	\$77,250,145	(\$21,660)			\$0	\$0	\$0
24	Iberville	\$15,874,185	(\$9,150)			(\$10,053)	\$0	\$0
25	Jackson	\$11,052,877	(\$300)			\$0	\$0	\$0
26	Jefferson	\$191,065,685	(\$78,553)			\$0	\$0	(\$305,080)
27	Jefferson Davis	\$36,583,725	(\$8,100)			\$0	\$0	\$0
28	Lafayette	\$116,307,846	(\$21,310)			\$0	\$0	\$0
29	Lafourche	\$64,196,932	(\$29,192)			\$0	\$0	\$0
30	LaSalle	\$16,095,913	(\$1,702)			\$0	\$0	\$0
31	Lincoln	\$32,744,086	(\$5,440)			\$0	(\$60,516)	\$0
32	Livingston	\$155,712,113	(\$8,119)			\$0	\$0	\$0
33	Madison	\$8,615,311	(\$355)			\$0	\$0	\$0
34	Morehouse	\$30,391,851	(\$2,605)			\$0	\$0	\$0
35	Natchitoches	\$36,405,408	(\$9,987)			\$0	\$0	\$0
36	Orleans	\$53,000,921	(\$149,978)		(\$132,625,731)	\$0	\$0	(\$1,863,330)
37	Ouachita	\$122,638,056	(\$19,078)			\$0	(\$10,560)	\$0
38	Plaquemines	\$11,322,698	(\$5,483)			\$0	\$0	\$0
39	Pointe Coupee	\$12,389,722	(\$3,116)			\$0	\$0	\$0
40	Rapides	\$133,632,230	(\$39,855)			\$0	\$0	\$0
41	Red River	\$6,077,601	(\$5,118)			\$0	\$0	\$0
42	Richland	\$18,302,397	(\$11,181)			\$0	\$0	\$0
43	Sabine	\$26,088,089	(\$6,384)			\$0	\$0	\$0
44	St. Bernard	\$37,055,100	(\$1,680)			\$0	\$0	(\$7,438)
45	St. Charles	\$26,483,512	(\$6,660)			\$0	\$0	\$0
46	St. Helena	\$6,967,700	\$0			\$0	\$0	\$0
47	St. James	\$12,497,202	(\$819)			\$0	\$0	\$0
48	St. John the Baptist	\$27,918,479	(\$9,165)			\$0	\$0	(\$14,676)
49	St. Landry	\$79,321,821	(\$19,108)			\$0	\$0	\$0
50	St. Martin	\$46,141,720	(\$6,747)			\$0	\$0	\$0
51	St. Mary	\$43,210,800	(\$11,485)			\$0	\$0	\$0
52	St. Tammany	\$212,177,642	(\$45,704)			\$0	\$0	\$0
53	Tangipahoa	\$111,083,429	(\$21,442)			\$0	\$0	\$0
54	Tensas	\$4,398,335	(\$3,942)			\$0	\$0	\$0
55	Terrebonne	\$89,907,329	(\$62,768)			\$0	\$0	\$0
56	Union	\$12,390,690	\$0			\$0	(\$1,959,660)	\$0
57	Vermilion	\$49,124,118	(\$7,261)			\$0	\$0	\$0
58	Vernon	\$56,973,268	\$0			\$0	\$0	\$0
59	Washington	\$37,377,758	(\$1,852)			\$0	\$0	\$0
60	Webster	\$37,849,782	(\$12,105)			\$0	\$0	\$0
61	West Baton Rouge	\$13,327,557	(\$4,296)			(\$6,745)	\$0	\$0
62	West Carroll	\$13,582,302	(\$1,992)			\$0	\$0	\$0
63	West Feliciana	\$9,957,780	(\$2,611)			\$0	\$0	\$0
64	Winn	\$16,145,055	(\$1,865)			\$0	\$0	\$0
65	City of Monroe	\$45,888,623	\$0			\$0	(\$15,330)	\$0
66	City of Bogalusa	\$13,466,590	\$0			\$0	\$0	\$0
67	Zachary Community	\$30,239,947	\$0			(\$15,045)	\$0	\$0
68	City of Baker	\$11,499,076	(\$707)			(\$18,683)	\$0	\$0
69	Central Community	\$27,683,274	\$0			(\$3,394)	\$0	\$0
	<b>STATE TOTALS</b>	<b>\$3,347,741,940</b>	<b>(\$1,038,019)</b>	<b>(\$15,149,501)</b>	<b>(\$132,625,731)</b>	<b>(\$1,901,020)</b>	<b>(\$2,054,476)</b>	<b>(\$2,190,524)</b>

**Table 2A-1: FY2014-15 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation due to N.O. Military/ Maritime Table 5C1D	Local Revenue Representation due to Lycee Francais Table 5C1E	Local Revenue Representation due to Lake Charles Academy Table 5C1F	Local Revenue Representation due to J. S. Clark Leadership Academy Table 5C1G	Local Revenue Representation due to Southwest LA Charter Table 5C1H	Local Revenue Representation due to LA Key Academy Table 5C1I	Local Revenue Representation due to Jefferson Chamber Fdtn Table 5C1J
	8	9	10	11	12	13	14
Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ascension	\$0	\$0	\$0	\$0	\$0	(\$46,160)	\$0
Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Calcasieu	\$0	\$0	(\$3,948,725)	\$0	(\$3,063,115)	\$0	\$0
Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Baton Rouge	\$0	\$0	\$0	\$0	\$0	(\$761,400)	\$0
East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Feliciana	\$0	\$0	\$0	\$0	\$0	(\$5,816)	\$0
Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Iberville	\$0	\$0	\$0	\$0	\$0	(\$40,212)	\$0
Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jefferson	(\$1,004,660)	(\$373,460)	\$0	\$0	\$0	\$0	(\$478,660)
Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lafayette	\$0	\$0	\$0	(\$5,790)	\$0	\$0	\$0
Lafourche	\$0	(\$5,069)	\$0	\$0	\$0	\$0	\$0
LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Livingston	\$0	\$0	\$0	\$0	\$0	(\$10,605)	\$0
Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orleans	(\$858,730)	(\$1,222,875)	\$0	\$0	\$0	\$0	(\$10,870)
Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plaquemines	(\$79,653)	(\$45,516)	\$0	\$0	\$0	\$0	\$0
Pointe Coupee	\$0	\$0	\$0	\$0	\$0	(\$4,955)	\$0
Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Bernard	(\$3,719)	(\$14,876)	\$0	\$0	\$0	\$0	\$0
St. Charles	\$0	(\$24,338)	\$0	\$0	\$0	\$0	(\$12,169)
St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	(\$7,338)
St. Landry	\$0	\$0	\$0	(\$472,075)	\$0	\$0	\$0
St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Tammany	\$0	(\$5,212)	\$0	\$0	\$0	\$0	\$0
Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Baton Rouge	\$0	\$0	\$0	\$0	\$0	(\$6,745)	\$0
West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Community	\$0	\$0	\$0	\$0	\$0	(\$3,394)	\$0
<b>STATE TOTALS</b>	<b>(\$1,946,762)</b>	<b>(\$1,691,346)</b>	<b>(\$3,948,725)</b>	<b>(\$477,865)</b>	<b>(\$3,063,115)</b>	<b>(\$879,287)</b>	<b>(\$509,037)</b>

**Table 2A-1: FY2014-15 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation due to Tallulah Charter Table 5C1K	Local Revenue Representation due to Northshore Charter Table 5C1L	Local Revenue Representation due to Baton Rouge Charter Admy Table 5C1M	Local Revenue Representation due to Delta Charter Table 5C1N	Local Revenue Representation due to Impact Charter Table 5C1O	Local Revenue Representation due to Vision Academy Table 5C1P	Local Revenue Representation due to Advantage Charter Academy Table 5C1Q
	15	16	17	18	19	20	21
Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ascension	\$0	\$0	(\$5,770)	\$0	\$0	\$0	\$0
Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Catahoula	\$0	\$0	\$0	(\$116,522)	\$0	\$0	\$0
Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Concordia	\$0	\$0	\$0	(\$681,915)	\$0	\$0	\$0
DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Baton Rouge	\$0	\$0	(\$3,045,600)	\$0	(\$253,800)	\$0	(\$937,650)
East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Feliciana	\$0	\$0	(\$8,724)	\$0	(\$34,896)	\$0	\$0
Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Franklin	\$0	\$0	\$0	(\$4,920)	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Iberville	\$0	\$0	(\$40,212)	\$0	\$0	\$0	\$0
Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Livingston	\$0	\$0	(\$2,121)	\$0	\$0	\$0	\$0
Madison	(\$1,063,104)	\$0	\$0	\$0	\$0	\$0	\$0
Morehouse	\$0	\$0	\$0	\$0	\$0	(\$54,420)	\$0
Natchitoches	\$0	\$0	\$0	(\$3,255)	\$0	\$0	\$0
Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ouachita	\$0	\$0	\$0	(\$7,040)	\$0	(\$70,400)	\$0
Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Richland	\$0	\$0	\$0	\$0	\$0	(\$35,780)	\$0
Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tensas	\$0	\$0	\$0	(\$32,928)	\$0	\$0	\$0
Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washington	\$0	(\$18,924)	\$0	\$0	\$0	\$0	\$0
Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Monroe	\$0	\$0	\$0	\$0	\$0	(\$766,500)	\$0
City of Bogalusa	\$0	(\$532,302)	\$0	\$0	\$0	\$0	\$0
Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Baker	\$0	\$0	\$0	\$0	(\$512,448)	\$0	(\$659,243)
Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$1,063,104)</b>	<b>(\$551,226)</b>	<b>(\$3,102,427)</b>	<b>(\$846,580)</b>	<b>(\$801,144)</b>	<b>(\$927,100)</b>	<b>(\$1,596,893)</b>

**Table 2A-1: FY2014-15 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation due to Iberville Charter Academy Table 5C1R	Local Revenue Representation due to Lake Charles College Preparatory Table 5C1S	Local Revenue Representation due to Northeast Claiborne Charter Table 5C1T	Local Revenue Representation due to Acadiana Renaissance Table 5C1U	Local Revenue Representation due to Lafayette Renaissance Table 5C1V	Local Revenue Representation due to Willow Charter Academy Table 5C1W	Local Revenue Representation due to LAVCA Table 5C2
	22	23	24	25	26	27	28
Acadia	\$0	\$0	\$0	(\$28,908)	(\$28,908)	\$0	(\$39,026)
Allen	\$0	\$0	\$0	\$0	\$0	\$0	(\$20,369)
Ascension	(\$46,160)	\$0	\$0	\$0	\$0	\$0	(\$275,229)
Assumption	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,958)
Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	(\$48,409)
Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	(\$71,952)
Bienville	\$0	\$0	\$0	\$0	\$0	\$0	(\$64,195)
Bossier	\$0	\$0	\$0	\$0	\$0	\$0	(\$246,269)
Caddo	\$0	\$0	\$0	\$0	\$0	\$0	(\$438,865)
Calcasieu	\$0	(\$502,150)	\$0	\$0	\$0	\$0	(\$320,463)
Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,913)
Cameron	\$0	\$0	\$0	\$0	\$0	\$0	(\$14,569)
Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,905)
Claiborne	\$0	\$0	(\$336,400)	\$0	\$0	\$0	\$0
Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,193)
DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	(\$218,333)
East Baton Rouge	(\$56,400)	\$0	\$0	\$0	\$0	\$0	(\$659,880)
East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,820)
East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	(\$36,641)
Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,510)
Franklin	\$0	\$0	\$0	\$0	\$0	\$0	(\$13,284)
Grant	\$0	\$0	\$0	\$0	\$0	\$0	(\$11,614)
Iberia	\$0	\$0	\$0	(\$41,676)	(\$59,041)	\$0	(\$59,388)
Iberville	(\$3,779,928)	\$0	\$0	\$0	\$0	\$0	(\$126,668)
Jackson	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,566)
Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	(\$790,578)
Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	(\$34,225)
Lafayette	\$0	\$0	\$0	(\$3,213,450)	(\$3,062,910)	(\$2,779,200)	(\$453,357)
Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	(\$109,490)
LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,241)
Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	(\$22,694)
Livingston	\$0	\$0	\$0	\$0	\$0	\$0	(\$150,803)
Madison	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,509)
Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	(\$58,774)
Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	(\$49,802)
Orleans	\$0	\$0	\$0	\$0	\$0	\$0	(\$317,948)
Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	(\$171,072)
Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	(\$61,447)
Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	(\$22,298)
Rapides	\$0	\$0	\$0	\$0	\$0	\$0	(\$162,964)
Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Richland	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,101)
Sabine	\$0	\$0	\$0	\$0	\$0	\$0	(\$28,845)
St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	(\$53,554)
St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	(\$120,473)
St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,534)
St. James	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,062)
St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	(\$165,105)
St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	(\$141,886)
St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	(\$75,816)
St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	(\$74,471)
St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	(\$455,008)
Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	(\$190,406)
Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	(\$117,616)
Union	\$0	\$0	(\$114,600)	\$0	\$0	\$0	(\$15,471)
Vermilion	\$0	\$0	\$0	(\$40,740)	(\$78,085)	\$0	(\$70,277)
Vernon	\$0	\$0	\$0	\$0	\$0	\$0	(\$97,531)
Washington	\$0	\$0	\$0	\$0	\$0	\$0	(\$34,063)
Webster	\$0	\$0	\$0	\$0	\$0	\$0	(\$49,417)
West Baton Rouge	(\$53,960)	\$0	\$0	\$0	\$0	\$0	(\$36,423)
West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,172)
West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,683)
Winn	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,245)
City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	(\$45,482)
Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	(\$18,054)
City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,011)
Central Community	\$0	\$0	\$0	\$0	\$0	\$0	(\$36,655)
<b>STATE TOTALS</b>	<b>(\$3,936,448)</b>	<b>(\$502,150)</b>	<b>(\$451,000)</b>	<b>(\$3,324,774)</b>	<b>(\$3,228,944)</b>	<b>(\$2,779,200)</b>	<b>(\$7,150,577)</b>

**Table 2A-1: FY2014-15 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation due to LA Connections Table 5C3	Total Local Revenue Representation due to other LEAs	Total MFP Payment Amount minus Local Revenue Representation due to other LEAs
	29	30	31
Acadia	(\$30,353)	(\$128,962)	\$53,544,301
Allen	(\$22,915)	(\$43,284)	\$29,137,985
Ascension	(\$223,299)	(\$600,241)	\$98,735,301
Assumption	(\$8,875)	(\$14,512)	\$24,014,129
Avoyelles	(\$20,747)	(\$71,390)	\$32,669,774
Beauregard	(\$34,263)	(\$113,650)	\$34,677,359
Bienville	(\$64,195)	(\$131,030)	\$6,426,749
Bossier	(\$141,242)	(\$413,510)	\$115,645,101
Caddo	(\$282,438)	(\$2,949,668)	\$212,300,534
Calcasieu	(\$193,100)	(\$8,063,882)	\$146,183,149
Caldwell	(\$3,228)	(\$16,142)	\$12,220,790
Cameron	(\$7,285)	(\$21,854)	\$3,357,115
Catahoula	(\$23,020)	(\$157,447)	\$10,129,304
Claiborne	(\$64,337)	(\$413,711)	\$9,812,051
Concordia	(\$11,408)	(\$743,516)	\$20,603,900
DeSoto	(\$45,965)	(\$274,497)	\$12,731,139
East Baton Rouge	(\$542,295)	(\$21,285,542)	\$147,021,769
East Carroll	\$0	(\$8,948)	\$7,557,163
East Feliciana	(\$15,703)	(\$104,380)	\$11,673,374
Evangeline	(\$13,133)	(\$40,929)	\$34,271,730
Franklin	(\$13,284)	(\$36,549)	\$19,334,640
Grant	(\$13,065)	(\$25,999)	\$21,618,262
Iberia	(\$75,017)	(\$256,782)	\$76,993,363
Iberville	(\$18,095)	(\$4,024,318)	\$11,849,867
Jackson	(\$4,566)	(\$9,431)	\$11,043,446
Jefferson	(\$482,868)	(\$3,513,859)	\$187,551,826
Jefferson Davis	(\$14,261)	(\$56,586)	\$36,527,139
Lafayette	(\$276,183)	(\$9,812,200)	\$106,495,646
Lafourche	(\$13,686)	(\$157,438)	\$64,039,494
LaSalle	(\$9,744)	(\$27,687)	\$16,068,226
Lincoln	(\$13,616)	(\$102,265)	\$32,641,821
Livingston	(\$139,350)	(\$310,997)	\$155,401,116
Madison	\$0	(\$1,069,967)	\$7,545,344
Morehouse	(\$9,796)	(\$125,595)	\$30,266,256
Natchitoches	(\$55,661)	(\$118,704)	\$36,286,704
Orleans	(\$151,637)	(\$137,201,098)	(\$84,200,177)
Ouachita	(\$95,040)	(\$373,190)	\$122,264,866
Plaquemines	(\$61,447)	(\$253,545)	\$11,069,153
Pointe Coupee	(\$40,136)	(\$70,504)	\$12,319,218
Rapides	(\$96,674)	(\$299,492)	\$133,332,738
Red River	\$0	(\$5,118)	\$6,072,483
Richland	(\$16,101)	(\$79,163)	\$18,223,234
Sabine	(\$17,307)	(\$52,536)	\$26,035,553
St. Bernard	(\$20,083)	(\$101,349)	\$36,953,751
St. Charles	(\$142,377)	(\$306,018)	\$26,177,494
St. Helena	(\$14,650)	(\$34,184)	\$6,933,516
St. James	(\$10,531)	(\$32,411)	\$12,464,791
St. John the Baptist	(\$184,918)	(\$381,202)	\$27,537,277
St. Landry	(\$74,120)	(\$707,188)	\$78,614,633
St. Martin	(\$18,954)	(\$101,517)	\$46,040,203
St. Mary	(\$16,549)	(\$102,506)	\$43,108,294
St. Tammany	(\$469,080)	(\$975,003)	\$211,202,639
Tangipahoa	(\$123,856)	(\$335,704)	\$110,747,725
Tensas	(\$22,226)	(\$59,096)	\$4,339,239
Terrebonne	(\$98,543)	(\$278,926)	\$89,628,403
Union	(\$10,314)	(\$2,100,045)	\$10,290,645
Vermilion	(\$21,389)	(\$217,751)	\$48,906,367
Vernon	(\$52,517)	(\$150,048)	\$56,823,220
Washington	(\$8,643)	(\$63,482)	\$37,314,276
Webster	(\$67,066)	(\$128,589)	\$37,721,193
West Baton Rouge	(\$60,705)	(\$168,874)	\$13,158,683
West Carroll	(\$1,717)	(\$20,881)	\$13,561,421
West Feliciana	\$0	(\$22,294)	\$9,935,486
Winn	(\$7,347)	(\$21,456)	\$16,123,599
City of Monroe	\$0	(\$781,830)	\$45,106,793
City of Bogalusa	(\$24,686)	(\$602,470)	\$12,864,120
Zachary Community	\$0	(\$33,099)	\$30,206,848
City of Baker	\$0	(\$1,203,092)	\$10,295,984
Central Community	\$0	(\$43,443)	\$27,639,831
<b>STATE TOTALS</b>	<b>(\$4,815,602)</b>	<b>(\$202,552,576)</b>	<b>\$3,145,189,364</b>

**Table 2A-2: FY2014-15 Budget Letter  
MFP Transfer Amount (Monthly Amount)**

L E A	School System	Monthly Payment Amounts	Local Revenue Representation due monthly to the Office of Juvenile Justice	Local Revenue Representation due monthly to RSD LA	Local Revenue Representation due monthly to RSD Orleans	Local Revenue Representation due monthly to Madison Prep (CSAL)	Local Revenue Representation due monthly to D'Arbonne Woods	Local Revenue Representation due monthly to Int'l H. S. (VIBE)	Local Revenue Representation due monthly to N.O. Military/ Maritime
		Table 2	Table 5A3	Table 5B2 RSD_LA	Table 5B1	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D
		1	2	3	4	5	6	7	8
1	Acadia	\$4,472,772	(\$147)			\$0	\$0	\$0	\$0
2	Allen	\$2,431,772	\$0			\$0	\$0	\$0	\$0
3	Ascension	\$8,277,962	(\$302)			\$0	\$0	\$0	\$0
4	Assumption	\$2,002,387	(\$223)			\$0	\$0	\$0	\$0
5	Avoyelles	\$2,728,430	(\$186)			\$0	\$0	\$0	\$0
6	Beauregard	\$2,899,251	(\$620)			\$0	\$0	\$0	\$0
7	Bienville	\$546,482	(\$220)			\$0	\$0	\$0	\$0
8	Bossier	\$9,671,551	(\$2,167)			\$0	\$0	\$0	\$0
9	Caddo	\$17,937,517	(\$11,453)	(\$170,759)		\$0	\$0	\$0	\$0
10	Calcasieu	\$12,853,919	(\$3,027)			\$0	\$0	\$0	\$0
11	Caldwell	\$1,019,744	\$0			\$0	\$0	\$0	\$0
12	Cameron	\$281,581	\$0			\$0	\$0	\$0	\$0
13	Catahoula	\$857,229	\$0			\$0	\$0	\$0	\$0
14	Claiborne	\$852,147	(\$380)			\$0	(\$699)	\$0	\$0
15	Concordia	\$1,778,951	\$0			\$0	\$0	\$0	\$0
16	DeSoto	\$1,083,803	(\$850)			\$0	\$0	\$0	\$0
17	East Baton Rouge	\$14,025,609	(\$10,237)	(\$1,066,451)		(\$153,540)	\$0	\$0	\$0
18	East Carroll	\$630,509	(\$177)			\$0	\$0	\$0	\$0
19	East Feliciana	\$981,480	(\$217)			\$0	\$0	\$0	\$0
20	Evangeline	\$2,859,388	(\$857)			\$0	\$0	\$0	\$0
21	Franklin	\$1,614,266	(\$422)			\$0	\$0	\$0	\$0
22	Grant	\$1,803,688	(\$110)			\$0	\$0	\$0	\$0
23	Iberia	\$6,437,512	(\$1,805)			\$0	\$0	\$0	\$0
24	Iberville	\$1,322,849	(\$762)			(\$836)	\$0	\$0	\$0
25	Jackson	\$921,073	(\$25)			\$0	\$0	\$0	\$0
26	Jefferson	\$15,922,140	(\$6,546)			\$0	\$0	(\$25,360)	(\$83,512)
27	Jefferson Davis	\$3,048,644	(\$675)			\$0	\$0	\$0	\$0
28	Lafayette	\$9,692,321	(\$1,776)			\$0	\$0	\$0	\$0
29	Lafourche	\$5,349,744	(\$2,433)			\$0	\$0	\$0	\$0
30	LaSalle	\$1,341,326	(\$142)			\$0	\$0	\$0	\$0
31	Lincoln	\$2,728,674	(\$453)			\$0	(\$5,030)	\$0	\$0
32	Livingston	\$12,976,009	(\$677)			\$0	\$0	\$0	\$0
33	Madison	\$717,943	(\$30)			\$0	\$0	\$0	\$0
34	Morehouse	\$2,532,654	(\$217)			\$0	\$0	\$0	\$0
35	Natchitoches	\$3,033,784	(\$832)			\$0	\$0	\$0	\$0
36	Orleans	\$4,416,743	(\$12,498)		(\$11,024,648)	\$0	\$0	(\$154,889)	(\$71,382)
37	Ouachita	\$10,219,838	(\$1,590)			\$0	(\$878)	\$0	\$0
38	Plaquemines	\$943,558	(\$457)			\$0	\$0	\$0	(\$6,621)
39	Pointe Coupee	\$1,032,477	(\$260)			\$0	\$0	\$0	\$0
40	Rapides	\$11,136,019	(\$3,321)			\$0	\$0	\$0	\$0
41	Red River	\$506,467	(\$427)			\$0	\$0	\$0	\$0
42	Richland	\$1,525,200	(\$932)			\$0	\$0	\$0	\$0
43	Sabine	\$2,174,007	(\$532)			\$0	\$0	\$0	\$0
44	St. Bernard	\$3,087,925	(\$140)			\$0	\$0	(\$618)	(\$309)
45	St. Charles	\$2,206,959	(\$555)			\$0	\$0	\$0	\$0
46	St. Helena	\$580,642	\$0			\$0	\$0	\$0	\$0
47	St. James	\$1,041,434	(\$68)			\$0	\$0	\$0	\$0
48	St. John the Baptist	\$2,326,540	(\$764)			\$0	\$0	(\$1,220)	\$0
49	St. Landry	\$6,610,152	(\$1,592)			\$0	\$0	\$0	\$0
50	St. Martin	\$3,845,143	(\$562)			\$0	\$0	\$0	\$0
51	St. Mary	\$3,600,900	(\$957)			\$0	\$0	\$0	\$0
52	St. Tammany	\$17,681,470	(\$3,809)			\$0	\$0	\$0	\$0
53	Tangipahoa	\$9,256,952	(\$1,787)			\$0	\$0	\$0	\$0
54	Tensas	\$366,528	(\$329)			\$0	\$0	\$0	\$0
55	Terrebonne	\$7,492,277	(\$5,231)			\$0	\$0	\$0	\$0
56	Union	\$1,032,558	\$0			\$0	(\$162,897)	\$0	\$0
57	Vermilion	\$4,093,677	(\$605)			\$0	\$0	\$0	\$0
58	Vernon	\$4,747,772	\$0			\$0	\$0	\$0	\$0
59	Washington	\$3,114,813	(\$154)			\$0	\$0	\$0	\$0
60	Webster	\$3,154,149	(\$1,009)			\$0	\$0	\$0	\$0
61	West Baton Rouge	\$1,110,630	(\$358)			(\$561)	\$0	\$0	\$0
62	West Carroll	\$1,131,859	(\$166)			\$0	\$0	\$0	\$0
63	West Feliciana	\$829,815	(\$218)			\$0	\$0	\$0	\$0
64	Winn	\$1,345,421	(\$155)			\$0	\$0	\$0	\$0
65	City of Monroe	\$3,824,052	\$0			\$0	(\$1,274)	\$0	\$0
66	City of Bogalusa	\$1,122,216	\$0			\$0	\$0	\$0	\$0
67	Zachary Community	\$2,519,996	\$0			(\$1,251)	\$0	\$0	\$0
68	City of Baker	\$958,256	(\$59)			(\$1,553)	\$0	\$0	\$0
69	Central Community	\$2,306,940	\$0			(\$282)	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>\$278,978,496</b>	<b>(\$86,503)</b>	<b>(\$1,237,210)</b>	<b>(\$11,024,648)</b>	<b>(\$158,023)</b>	<b>(\$170,778)</b>	<b>(\$182,087)</b>	<b>(\$161,824)</b>

**Table 2A-2: FY2014-15 Budget Letter  
MFP Transfer Amount (Monthly Amount)**

L E A	School System	Local Revenue Representation due monthly to Lycee Francais	Local Revenue Representation due monthly to Lake Charles Academy	Local Revenue Representation due monthly to J. S. Clark Leadership Academy	Local Revenue Representation due monthly to Southwest LA Charter	Local Revenue Representation due monthly to LA Key Academy	Local Revenue Representation due monthly to Jefferson Chamber Fdtn	Local Revenue Representation due monthly to Tallulah Charter	Local Revenue Representation due monthly to Northshore Charter
		Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1L
		9	10	11	12	13	14	15	16
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$3,837)	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$328,238)	\$0	(\$254,621)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0	(\$63,291)	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$483)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$3,343)	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$31,044)	\$0	\$0	\$0	\$0	(\$39,789)	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	(\$481)	\$0	\$0	\$0	\$0	\$0
29	Lafourche	(\$421)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$882)	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	(\$88,371)	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$101,651)	\$0	\$0	\$0	\$0	(\$904)	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	(\$3,784)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$412)	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	(\$1,237)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	(\$2,023)	\$0	\$0	\$0	\$0	(\$1,012)	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	(\$610)	\$0	\$0
49	St. Landry	\$0	\$0	(\$39,244)	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$433)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,573)
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$561)	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$44,248)
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0	(\$282)	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$140,593)</b>	<b>(\$328,238)</b>	<b>(\$39,725)</b>	<b>(\$254,621)</b>	<b>(\$73,091)</b>	<b>(\$42,315)</b>	<b>(\$88,371)</b>	<b>(\$45,821)</b>

**Table 2A-2: FY2014-15 Budget Letter  
MFP Transfer Amount (Monthly Amount)**

L E A	School System	Local Revenue Representation due monthly to Baton Rouge Charter Admy	Local Revenue Representation due monthly to Delta Charter	Local Revenue Representation due monthly to Impact Charter	Local Revenue Representation due monthly to Vision Academy	Local Revenue Representation due monthly to Advantage Charter Academy	Local Revenue Representation due monthly to Iberville Charter Academy	Local Revenue Representation due monthly to Lake Charles College Preparatory	Local Revenue Representation due monthly to Northeast Claiborne Charter
		Table 5C1M	Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T
		17	18	19	20	21	22	23	24
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	(\$480)	\$0	\$0	\$0	\$0	(\$3,837)	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	(\$41,741)	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	(\$9,686)	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$27,963)
15	Concordia	\$0	(\$56,684)	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$253,166)	\$0	(\$21,097)	\$0	(\$77,942)	(\$4,688)	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	(\$725)	\$0	(\$2,901)	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	(\$409)	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	(\$3,343)	\$0	\$0	\$0	\$0	(\$314,207)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	(\$176)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	(\$4,524)	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	(\$271)	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	(\$585)	\$0	(\$5,852)	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	(\$2,974)	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	(\$2,737)	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,526)
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	\$0	(\$4,485)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	(\$63,715)	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	(\$42,597)	\$0	(\$54,800)	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$257,890)</b>	<b>(\$70,372)</b>	<b>(\$66,595)</b>	<b>(\$77,065)</b>	<b>(\$132,742)</b>	<b>(\$327,217)</b>	<b>(\$41,741)</b>	<b>(\$37,489)</b>

**Table 2A-2: FY2014-15 Budget Letter  
MFP Transfer Amount (Monthly Amount)**

L E A	School System	Local Revenue Representation due monthly to Acadiana Renaissance	Local Revenue Representation due monthly to Lafayette Renaissance	Local Revenue Representation due monthly to Willow Charter Academy	Local Revenue Representation due monthly to LAVCA	Local Revenue Representation due monthly to LA Connections	Total Local Revenue Representation due monthly to Other Entities	Total MFP Payment Amount minus Local Revenue Representation to RSD and Type 2 Charters
		Table 5C1U	Table 5C1V	Table 5C1W	Table 5C-2	Table 5C-3		
		25	26	27	28	29	30	31
1	Acadia	(\$2,403)	(\$2,403)	\$0	(\$3,244)	(\$2,523)	(\$10,720)	\$4,462,052
2	Allen	\$0	\$0	\$0	(\$1,693)	(\$1,905)	(\$3,598)	\$2,428,174
3	Ascension	\$0	\$0	\$0	(\$22,878)	(\$18,562)	(\$49,896)	\$8,228,066
4	Assumption	\$0	\$0	\$0	(\$246)	(\$738)	(\$1,207)	\$2,001,180
5	Avoyelles	\$0	\$0	\$0	(\$4,024)	(\$1,725)	(\$5,935)	\$2,722,495
6	Beauregard	\$0	\$0	\$0	(\$5,981)	(\$2,848)	(\$9,449)	\$2,889,802
7	Bienville	\$0	\$0	\$0	(\$5,336)	(\$5,336)	(\$10,892)	\$535,590
8	Bossier	\$0	\$0	\$0	(\$20,471)	(\$11,741)	(\$34,379)	\$9,637,172
9	Caddo	\$0	\$0	\$0	(\$36,481)	(\$23,478)	(\$242,171)	\$17,695,346
10	Calcasieu	\$0	\$0	\$0	(\$26,638)	(\$16,051)	(\$670,316)	\$12,183,603
11	Caldwell	\$0	\$0	\$0	(\$1,073)	(\$268)	(\$1,341)	\$1,018,403
12	Cameron	\$0	\$0	\$0	(\$1,211)	(\$606)	(\$1,817)	\$279,764
13	Catahoula	\$0	\$0	\$0	(\$1,488)	(\$1,914)	(\$13,088)	\$844,141
14	Claiborne	\$0	\$0	\$0	\$0	(\$5,348)	(\$34,390)	\$817,757
15	Concordia	\$0	\$0	\$0	(\$4,172)	(\$948)	(\$61,804)	\$1,717,147
16	DeSoto	\$0	\$0	\$0	(\$18,149)	(\$3,821)	(\$22,820)	\$1,060,983
17	East Baton Rouge	\$0	\$0	\$0	(\$54,853)	(\$45,079)	(\$1,750,344)	\$12,275,265
18	East Carroll	\$0	\$0	\$0	(\$567)	\$0	(\$744)	\$629,765
19	East Feliciana	\$0	\$0	\$0	(\$3,046)	(\$1,305)	(\$8,677)	\$972,803
20	Evangeline	\$0	\$0	\$0	(\$1,456)	(\$1,092)	(\$3,405)	\$2,855,983
21	Franklin	\$0	\$0	\$0	(\$1,104)	(\$1,104)	(\$3,039)	\$1,611,227
22	Grant	\$0	\$0	\$0	(\$965)	(\$1,086)	(\$2,161)	\$1,801,527
23	Iberia	(\$3,464)	(\$4,908)	\$0	(\$4,937)	(\$6,236)	(\$21,350)	\$6,416,162
24	Iberville	\$0	\$0	\$0	(\$10,529)	(\$1,504)	(\$334,524)	\$988,325
25	Jackson	\$0	\$0	\$0	(\$380)	(\$380)	(\$785)	\$920,288
26	Jefferson	\$0	\$0	\$0	(\$65,717)	(\$40,138)	(\$292,106)	\$15,630,034
27	Jefferson Davis	\$0	\$0	\$0	(\$2,845)	(\$1,185)	(\$4,705)	\$3,043,939
28	Lafayette	(\$267,118)	(\$254,604)	(\$231,021)	(\$37,685)	(\$22,958)	(\$815,643)	\$8,876,678
29	Lafourche	\$0	\$0	\$0	(\$9,101)	(\$1,138)	(\$13,093)	\$5,336,651
30	LaSalle	\$0	\$0	\$0	(\$1,350)	(\$810)	(\$2,302)	\$1,339,024
31	Lincoln	\$0	\$0	\$0	(\$1,886)	(\$1,132)	(\$8,501)	\$2,720,173
32	Livingston	\$0	\$0	\$0	(\$12,536)	(\$11,583)	(\$25,854)	\$12,950,155
33	Madison	\$0	\$0	\$0	(\$541)	\$0	(\$88,942)	\$629,001
34	Morehouse	\$0	\$0	\$0	(\$4,886)	(\$814)	(\$10,441)	\$2,522,213
35	Natchitoches	\$0	\$0	\$0	(\$4,140)	(\$4,627)	(\$9,870)	\$3,023,914
36	Orleans	\$0	\$0	\$0	(\$26,429)	(\$12,605)	(\$11,405,006)	(\$6,988,263)
37	Ouachita	\$0	\$0	\$0	(\$14,220)	(\$7,900)	(\$31,025)	\$10,188,813
38	Plaquemines	\$0	\$0	\$0	(\$5,108)	(\$5,108)	(\$21,078)	\$922,480
39	Pointe Coupee	\$0	\$0	\$0	(\$1,853)	(\$3,336)	(\$5,861)	\$1,026,616
40	Rapides	\$0	\$0	\$0	(\$13,546)	(\$8,036)	(\$24,903)	\$11,111,116
41	Red River	\$0	\$0	\$0	\$0	\$0	(\$427)	\$506,040
42	Richland	\$0	\$0	\$0	(\$1,338)	(\$1,338)	(\$6,582)	\$1,518,618
43	Sabine	\$0	\$0	\$0	(\$2,398)	(\$1,439)	(\$4,369)	\$2,169,638
44	St. Bernard	\$0	\$0	\$0	(\$4,452)	(\$1,669)	(\$8,425)	\$3,079,500
45	St. Charles	\$0	\$0	\$0	(\$10,014)	(\$11,835)	(\$25,439)	\$2,181,520
46	St. Helena	\$0	\$0	\$0	(\$1,624)	(\$1,218)	(\$2,842)	\$577,800
47	St. James	\$0	\$0	\$0	(\$1,751)	(\$875)	(\$2,694)	\$1,038,740
48	St. John the Baptist	\$0	\$0	\$0	(\$13,724)	(\$15,371)	(\$31,689)	\$2,294,851
49	St. Landry	\$0	\$0	\$0	(\$11,794)	(\$6,161)	(\$58,791)	\$6,551,361
50	St. Martin	\$0	\$0	\$0	(\$6,302)	(\$1,576)	(\$8,440)	\$3,836,703
51	St. Mary	\$0	\$0	\$0	(\$6,190)	(\$1,376)	(\$8,523)	\$3,592,377
52	St. Tammany	\$0	\$0	\$0	(\$37,823)	(\$38,992)	(\$81,057)	\$17,600,413
53	Tangipahoa	\$0	\$0	\$0	(\$15,827)	(\$10,296)	(\$27,910)	\$9,229,042
54	Tensas	\$0	\$0	\$0	\$0	(\$1,848)	(\$4,914)	\$361,614
55	Terrebonne	\$0	\$0	\$0	(\$9,777)	(\$8,191)	(\$23,199)	\$7,469,078
56	Union	\$0	\$0	\$0	(\$1,286)	(\$857)	(\$174,566)	\$857,992
57	Vermilion	(\$3,387)	(\$6,491)	\$0	(\$5,842)	(\$1,778)	(\$18,103)	\$4,075,574
58	Vernon	\$0	\$0	\$0	(\$8,107)	(\$4,365)	(\$12,472)	\$4,735,300
59	Washington	\$0	\$0	\$0	(\$2,832)	(\$718)	(\$5,277)	\$3,109,536
60	Webster	\$0	\$0	\$0	(\$4,108)	(\$5,575)	(\$10,692)	\$3,143,457
61	West Baton Rouge	\$0	\$0	\$0	(\$3,028)	(\$5,046)	(\$14,039)	\$1,096,591
62	West Carroll	\$0	\$0	\$0	(\$1,427)	(\$143)	(\$1,736)	\$1,130,123
63	West Feliciana	\$0	\$0	\$0	(\$1,636)	\$0	(\$1,854)	\$827,961
64	Winn	\$0	\$0	\$0	(\$1,018)	(\$611)	(\$1,784)	\$1,343,637
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	(\$64,989)	\$3,759,063
66	City of Bogalusa	\$0	\$0	\$0	(\$3,781)	(\$2,054)	(\$50,083)	\$1,072,133
67	Zachary Community	\$0	\$0	\$0	(\$1,501)	\$0	(\$2,752)	\$2,517,244
68	City of Baker	\$0	\$0	\$0	(\$998)	\$0	(\$100,007)	\$858,249
69	Central Community	\$0	\$0	\$0	(\$3,047)	\$0	(\$3,611)	\$2,303,329
	<b>STATE TOTALS</b>	<b>(\$276,372)</b>	<b>(\$268,406)</b>	<b>(\$231,021)</b>	<b>(\$594,390)</b>	<b>(\$400,300)</b>	<b>(\$16,815,448)</b>	<b>\$262,163,048</b>

**Table 2A-2: FY2014-15 Budget Letter  
MFP Transfer Amount (Monthly Amount)**

LEA	School System	July ONLY: Local Revenue Representation Admin. Fee Payable to RSD (1.75%) RSD LA	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) RSD LA	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) RSD Orleans	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Madison Prep	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) D'Arbonne Woods	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Int'l H. S.	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) N.O. Military	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Lycee Francais
		32	33	34	35	36	37	38	39
1	Acadia				\$0	\$0	\$0	\$0	\$0
2	Allen				\$0	\$0	\$0	\$0	\$0
3	Ascension				\$0	\$0	\$0	\$0	\$0
4	Assumption				\$0	\$0	\$0	\$0	\$0
5	Avoyelles				\$0	\$0	\$0	\$0	\$0
6	Beauregard				\$0	\$0	\$0	\$0	\$0
7	Bienville				\$0	\$0	\$0	\$0	\$0
8	Bossier				\$0	\$0	\$0	\$0	\$0
9	Caddo	(\$36,591)	(\$5,227)		\$0	\$0	\$0	\$0	\$0
10	Calcasieu				\$0	\$0	\$0	\$0	\$0
11	Caldwell				\$0	\$0	\$0	\$0	\$0
12	Cameron				\$0	\$0	\$0	\$0	\$0
13	Catahoula				\$0	\$0	\$0	\$0	\$0
14	Claiborne				\$0	(\$21)	\$0	\$0	\$0
15	Concordia				\$0	\$0	\$0	\$0	\$0
16	DeSoto				\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$228,525)	(\$32,646)		(\$4,618)	\$0	\$0	\$0	\$0
18	East Carroll				\$0	\$0	\$0	\$0	\$0
19	East Feliciana				\$0	\$0	\$0	\$0	\$0
20	Evangeline				\$0	\$0	\$0	\$0	\$0
21	Franklin				\$0	\$0	\$0	\$0	\$0
22	Grant				\$0	\$0	\$0	\$0	\$0
23	Iberia				\$0	\$0	\$0	\$0	\$0
24	Iberville				(\$25)	\$0	\$0	\$0	\$0
25	Jackson				\$0	\$0	\$0	\$0	\$0
26	Jefferson				\$0	\$0	(\$763)	(\$2,512)	(\$934)
27	Jefferson Davis				\$0	\$0	\$0	\$0	\$0
28	Lafayette				\$0	\$0	\$0	\$0	\$0
29	Lafourche				\$0	\$0	\$0	\$0	(\$13)
30	LaSalle				\$0	\$0	\$0	\$0	\$0
31	Lincoln				\$0	(\$151)	\$0	\$0	\$0
32	Livingston				\$0	\$0	\$0	\$0	\$0
33	Madison				\$0	\$0	\$0	\$0	\$0
34	Morehouse				\$0	\$0	\$0	\$0	\$0
35	Natchitoches				\$0	\$0	\$0	\$0	\$0
36	Orleans			(\$329,935)	\$0	\$0	(\$4,658)	(\$2,147)	(\$3,057)
37	Ouachita				\$0	(\$26)	\$0	\$0	\$0
38	Plaquemines				\$0	\$0	\$0	(\$199)	(\$114)
39	Pointe Coupee				\$0	\$0	\$0	\$0	\$0
40	Rapides				\$0	\$0	\$0	\$0	\$0
41	Red River				\$0	\$0	\$0	\$0	\$0
42	Richland				\$0	\$0	\$0	\$0	\$0
43	Sabine				\$0	\$0	\$0	\$0	\$0
44	St. Bernard				\$0	\$0	(\$19)	(\$9)	(\$37)
45	St. Charles				\$0	\$0	\$0	\$0	(\$61)
46	St. Helena				\$0	\$0	\$0	\$0	\$0
47	St. James				\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist				\$0	\$0	(\$37)	\$0	\$0
49	St. Landry				\$0	\$0	\$0	\$0	\$0
50	St. Martin				\$0	\$0	\$0	\$0	\$0
51	St. Mary				\$0	\$0	\$0	\$0	\$0
52	St. Tammany				\$0	\$0	\$0	\$0	(\$13)
53	Tangipahoa				\$0	\$0	\$0	\$0	\$0
54	Tensas				\$0	\$0	\$0	\$0	\$0
55	Terrebonne				\$0	\$0	\$0	\$0	\$0
56	Union				\$0	(\$4,899)	\$0	\$0	\$0
57	Vermilion				\$0	\$0	\$0	\$0	\$0
58	Vernon				\$0	\$0	\$0	\$0	\$0
59	Washington				\$0	\$0	\$0	\$0	\$0
60	Webster				\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge				(\$17)	\$0	\$0	\$0	\$0
62	West Carroll				\$0	\$0	\$0	\$0	\$0
63	West Feliciana				\$0	\$0	\$0	\$0	\$0
64	Winn				\$0	\$0	\$0	\$0	\$0
65	City of Monroe				\$0	(\$38)	\$0	\$0	\$0
66	City of Bogalusa				\$0	\$0	\$0	\$0	\$0
67	Zachary Community				(\$38)	\$0	\$0	\$0	\$0
68	City of Baker				(\$47)	\$0	\$0	\$0	\$0
69	Central Community				(\$8)	\$0	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$265,116)</b>	<b>(\$37,874)</b>	<b>(\$329,935)</b>	<b>(\$4,753)</b>	<b>(\$5,136)</b>	<b>(\$5,476)</b>	<b>(\$4,867)</b>	<b>(\$4,228)</b>

**Table 2A-2: FY2014-15 Budget Letter  
MFP Transfer Amount (Monthly Amount)**

L E A	School System	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Lake Charles Academy	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Clark Leadership	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Southwest LA Charter	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) LA Key Admy	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Jefferson Chamber Fdtn	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Tallulah Charter	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Northshore Charter	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) B.R. Charter
		40	41	42	43	44	45	46	47
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	(\$115)	\$0	\$0	\$0	(\$14)
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	(\$9,872)	\$0	(\$7,658)	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	(\$1,904)	\$0	\$0	\$0	(\$7,614)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	(\$15)	\$0	\$0	\$0	(\$22)
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	(\$101)	\$0	\$0	\$0	(\$101)
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	(\$1,197)	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	(\$14)	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	(\$27)	\$0	\$0	\$0	(\$5)
33	Madison	\$0	\$0	\$0	\$0	\$0	(\$2,658)	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	(\$27)	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	(\$12)	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	(\$30)	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	(\$18)	\$0	\$0	\$0
49	St. Landry	\$0	(\$1,147)	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	(\$47)	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	(\$17)	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,331)	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	(\$8)	\$0	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$9,872)</b>	<b>(\$1,162)</b>	<b>(\$7,658)</b>	<b>(\$2,198)</b>	<b>(\$1,273)</b>	<b>(\$2,658)</b>	<b>(\$1,378)</b>	<b>(\$7,756)</b>

**Table 2A-2: FY2014-15 Budget Letter  
MFP Transfer Amount (Monthly Amount)**

L E A	School System	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Delta Charter	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Impact	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Vision	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Advantage	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Iberville	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) L.C. College Prep	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Northeast	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Acadiana Renaissance
		48	49	50	51	52	53	54	55
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$72)
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$115)	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	(\$1,255)	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	(\$291)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	(\$841)	\$0
15	Concordia	(\$1,705)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	(\$635)	\$0	(\$2,344)	(\$141)	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	(\$87)	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	(\$12)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$104)
24	Iberville	\$0	\$0	\$0	\$0	(\$9,450)	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,034)
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	(\$136)	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	(\$8)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	(\$18)	\$0	(\$176)	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	(\$89)	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	(\$82)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	(\$287)	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$102)
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$135)	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	(\$1,916)	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	(\$1,281)	\$0	(\$1,648)	\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$2,116)</b>	<b>(\$2,003)</b>	<b>(\$2,318)</b>	<b>(\$3,992)</b>	<b>(\$9,841)</b>	<b>(\$1,255)</b>	<b>(\$1,128)</b>	<b>(\$8,312)</b>

**Table 2A-2: FY2014-15 Budget Letter  
MFP Transfer Amount (Monthly Amount)**

L E A	School System	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Lafayette Renaissance	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) Willow Charter	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) LAVCA	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%) LA Conn.	July 2013 Payment Amount
		56	57	58	59	60
1	Acadia	(\$72)	\$0	(\$98)	(\$76)	\$4,461,734
2	Allen	\$0	\$0	(\$51)	(\$57)	\$2,428,066
3	Ascension	\$0	\$0	(\$688)	(\$558)	\$8,226,574
4	Assumption	\$0	\$0	(\$7)	(\$22)	\$2,001,150
5	Avoyelles	\$0	\$0	(\$121)	(\$52)	\$2,722,322
6	Beauregard	\$0	\$0	(\$180)	(\$86)	\$2,889,536
7	Bienville	\$0	\$0	(\$160)	(\$160)	\$535,269
8	Bossier	\$0	\$0	(\$616)	(\$353)	\$9,636,203
9	Caddo	\$0	\$0	(\$1,097)	(\$706)	\$17,651,724
10	Calcasieu	\$0	\$0	(\$801)	(\$483)	\$12,163,534
11	Caldwell	\$0	\$0	(\$32)	(\$8)	\$1,018,363
12	Cameron	\$0	\$0	(\$36)	(\$18)	\$279,709
13	Catahoula	\$0	\$0	(\$45)	(\$58)	\$843,747
14	Claiborne	\$0	\$0	\$0	(\$161)	\$816,734
15	Concordia	\$0	\$0	(\$125)	(\$29)	\$1,715,288
16	DeSoto	\$0	\$0	(\$546)	(\$115)	\$1,060,322
17	East Baton Rouge	\$0	\$0	(\$1,650)	(\$1,348)	\$11,993,841
18	East Carroll	\$0	\$0	(\$17)	\$0	\$629,748
19	East Feliciana	\$0	\$0	(\$92)	(\$39)	\$972,549
20	Evangeline	\$0	\$0	(\$44)	(\$33)	\$2,855,906
21	Franklin	\$0	\$0	(\$33)	(\$33)	\$1,611,148
22	Grant	\$0	\$0	(\$29)	(\$33)	\$1,801,465
23	Iberia	(\$148)	\$0	(\$148)	(\$188)	\$6,415,574
24	Iberville	\$0	\$0	(\$317)	(\$45)	\$978,287
25	Jackson	\$0	\$0	(\$11)	(\$11)	\$920,265
26	Jefferson	\$0	\$0	(\$1,976)	(\$1,207)	\$15,621,446
27	Jefferson Davis	\$0	\$0	(\$86)	(\$36)	\$3,043,818
28	Lafayette	(\$7,657)	(\$6,948)	(\$1,133)	(\$690)	\$8,852,201
29	Lafourche	\$0	\$0	(\$274)	(\$34)	\$5,336,330
30	LaSalle	\$0	\$0	(\$41)	(\$24)	\$1,338,959
31	Lincoln	\$0	\$0	(\$57)	(\$34)	\$2,719,931
32	Livingston	\$0	\$0	(\$377)	(\$348)	\$12,949,398
33	Madison	\$0	\$0	(\$16)	\$0	\$626,327
34	Morehouse	\$0	\$0	(\$147)	(\$24)	\$2,521,906
35	Natchitoches	\$0	\$0	(\$125)	(\$139)	\$3,023,642
36	Orleans	\$0	\$0	(\$795)	(\$379)	(\$7,329,262)
37	Ouachita	\$0	\$0	(\$428)	(\$238)	\$10,187,928
38	Plaquemines	\$0	\$0	(\$154)	(\$154)	\$921,860
39	Pointe Coupee	\$0	\$0	(\$56)	(\$100)	\$1,026,448
40	Rapides	\$0	\$0	(\$407)	(\$242)	\$11,110,467
41	Red River	\$0	\$0	\$0	\$0	\$506,040
42	Richland	\$0	\$0	(\$40)	(\$40)	\$1,518,448
43	Sabine	\$0	\$0	(\$72)	(\$43)	\$2,169,523
44	St. Bernard	\$0	\$0	(\$134)	(\$50)	\$3,079,251
45	St. Charles	\$0	\$0	(\$301)	(\$356)	\$2,180,772
46	St. Helena	\$0	\$0	(\$49)	(\$37)	\$577,715
47	St. James	\$0	\$0	(\$53)	(\$26)	\$1,038,661
48	St. John the Baptist	\$0	\$0	(\$413)	(\$462)	\$2,293,921
49	St. Landry	\$0	\$0	(\$355)	(\$185)	\$6,549,674
50	St. Martin	\$0	\$0	(\$190)	(\$47)	\$3,836,466
51	St. Mary	\$0	\$0	(\$186)	(\$41)	\$3,592,149
52	St. Tammany	\$0	\$0	(\$1,138)	(\$1,173)	\$17,598,090
53	Tangipahoa	\$0	\$0	(\$476)	(\$310)	\$9,228,256
54	Tensas	\$0	\$0	\$0	(\$56)	\$361,476
55	Terrebonne	\$0	\$0	(\$294)	(\$246)	\$7,468,538
56	Union	\$0	\$0	(\$39)	(\$26)	\$852,742
57	Vermilion	(\$195)	\$0	(\$176)	(\$53)	\$4,075,048
58	Vernon	\$0	\$0	(\$244)	(\$131)	\$4,734,925
59	Washington	\$0	\$0	(\$85)	(\$32)	\$3,109,372
60	Webster	\$0	\$0	(\$124)	(\$168)	\$3,143,166
61	West Baton Rouge	\$0	\$0	(\$91)	(\$152)	\$1,096,180
62	West Carroll	\$0	\$0	(\$43)	(\$4)	\$1,130,076
63	West Feliciana	\$0	\$0	(\$49)	\$0	\$827,912
64	Winn	\$0	\$0	(\$31)	(\$18)	\$1,343,588
65	City of Monroe	\$0	\$0	\$0	\$0	\$3,757,108
66	City of Bogalusa	\$0	\$0	(\$114)	(\$38)	\$1,070,651
67	Zachary Community	\$0	\$0	(\$45)	\$0	\$2,517,161
68	City of Baker	\$0	\$0	(\$30)	\$0	\$855,243
69	Central Community	\$0	\$0	(\$92)	\$0	\$2,303,220
	<b>STATE TOTALS</b>	<b>(\$8,072)</b>	<b>(\$6,948)</b>	<b>(\$17,876)</b>	<b>(\$12,018)</b>	<b>\$261,395,828</b>

**TABLE 3: FY2014-15 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	Feb. 1, 2014 MFP Funded Membership (Per SIS) (Includes Recovery School District, Type 5 Charters, New Type 2 Charters (Not 1st Year))	22%		6%		150%		60%	
			Low Income and English Language Learner  (Per SIS 2-1-14)	Add-On Student Units	Career & Technical Units (CTE)  (Per LEADS 10-1-13)	Add-On Student Units	Students with Disabilities  (Per SER 2-1-14)	Add-On Student Units	Gifted and Talented Students  (Per SER 2-1-14)	Add-On Student Units
		1	(2a)	2	(3a)	3	(4a)	4	(5a)	5
1	Acadia	9,696	6,669	1,467	2,985	179	900	1,350	111	67
2	Allen	4,087	2,568	565	1,559	94	417	626	54	32
3	Ascension	20,958	10,003	2,201	7,943	477	2,308	3,462	560	336
4	Assumption	3,569	2,347	516	1,450	87	483	725	76	46
5	Avoyelles	5,650	4,840	1,065	2,518	151	579	869	12	7
6	Beauregard	5,892	3,142	691	1,869	112	873	1,310	70	42
7	Bienville	2,190	1,515	333	846	51	209	314	53	32
8	Bossier	21,562	10,087	2,219	6,771	406	2,554	3,831	1,095	657
9	Caddo	40,615	27,421	6,033	11,114	667	4,071	6,107	1,695	1,017
10	Calcasieu	32,357	19,482	4,286	9,134	548	5,020	7,530	1,298	779
11	Caldwell	1,569	1,068	235	611	37	328	492	35	21
12	Cameron	1,220	532	117	446	27	142	213	93	56
13	Catahoula	1,487	1,105	243	627	38	163	245	25	15
14	Claiborne	1,680	1,376	303	478	29	326	489	95	57
15	Concordia	3,670	2,753	606	1,282	77	390	585	113	68
16	DeSoto	4,871	3,146	692	1,760	106	509	764	237	142
17	East Baton Rouge	43,364	36,619	8,056	15,647	939	4,615	6,923	1,939	1,163
18	East Carroll	1,051	968	213	432	26	109	164	1	1
19	East Feliciana	1,909	1,628	358	368	22	274	411	21	13
20	Evangeline	5,854	4,520	994	2,046	123	761	1,142	75	45
21	Franklin	2,904	2,421	533	967	58	444	666	28	17
22	Grant	3,143	2,160	475	1,061	64	498	747	31	19
23	Iberia	13,537	9,615	2,115	5,828	350	1,591	2,387	402	241
24	Iberville	4,591	3,871	852	868	52	437	656	116	70
25	Jackson	2,287	1,484	326	967	58	216	324	83	50
26	Jefferson	45,429	35,596	7,831	10,994	660	5,569	8,354	3,484	2,090
27	Jefferson Davis	5,637	3,334	733	2,366	142	787	1,181	146	88
28	Lafayette	30,205	18,524	4,075	7,590	455	2,704	4,056	1,371	823
29	Lafourche	13,838	8,406	1,849	5,274	316	1,092	1,638	215	129
30	LaSalle	2,468	1,405	309	963	58	228	342	37	22
31	Lincoln	6,374	3,954	870	2,541	152	772	1,158	342	205
32	Livingston	25,177	12,601	2,772	10,979	659	3,189	4,784	1,177	706
33	Madison	1,713	1,558	343	549	33	172	258	10	6
34	Morehouse	4,403	3,704	815	1,691	101	688	1,032	39	23
35	Natchitoches	6,407	4,737	1,042	2,199	132	759	1,139	224	134
36	Orleans	42,117	36,305	7,987	5,081	305	5,256	7,884	2,974	1,784
37	Ouachita	19,478	11,646	2,562	5,432	326	2,486	3,729	983	590
38	Plaquemines	3,874	2,431	535	1,505	90	454	681	202	121
39	Pointe Coupee	2,797	2,369	521	986	59	468	702	34	20
40	Rapides	23,024	16,041	3,529	6,007	360	2,587	3,881	595	357
41	Red River	1,451	1,271	280	554	33	130	195	2	1
42	Richland	3,244	2,751	605	1,156	69	361	542	50	30
43	Sabine	4,111	2,839	625	1,650	99	525	788	102	61
44	St. Bernard	6,680	5,339	1,175	1,870	112	750	1,125	145	87
45	St. Charles	9,418	5,001	1,100	4,227	254	923	1,385	488	293
46	St. Helena	1,041	984	216	347	21	163	245	18	11
47	St. James	3,629	2,613	575	1,665	100	522	783	82	49
48	St. John the Baptist	5,795	5,111	1,124	2,280	137	842	1,263	118	71
49	St. Landry	14,495	11,499	2,530	4,485	269	1,823	2,735	332	199
50	St. Martin	7,921	5,973	1,314	3,392	203	895	1,343	159	95
51	St. Mary	8,894	6,566	1,445	3,471	208	1,309	1,964	557	334
52	St. Tammany	37,226	17,227	3,790	16,993	1,020	6,138	9,207	3,248	1,949
53	Tangipahoa	19,434	15,057	3,313	6,757	405	2,235	3,353	439	263
54	Tensas	658	617	136	264	16	112	168	30	18
55	Terrebonne	17,790	12,024	2,645	5,894	354	2,130	3,195	653	392
56	Union	2,886	2,113	465	824	49	347	521	14	8
57	Vermilion	9,125	5,352	1,177	3,280	197	1,070	1,605	180	108
58	Vernon	9,009	5,191	1,142	3,124	187	1,052	1,578	242	145
59	Washington	5,149	4,339	955	2,256	135	830	1,245	341	205
60	Webster	6,441	4,464	982	2,643	159	738	1,107	305	183
61	West Baton Rouge	3,621	2,520	554	1,173	70	367	551	153	92
62	West Carroll	2,124	1,624	357	643	39	235	353	16	10
63	West Feliciana	2,038	1,067	235	431	26	264	396	143	86
64	Winn	2,354	1,679	369	1,210	73	338	507	65	39
65	City of Monroe	8,176	6,623	1,457	2,298	138	1,303	1,955	579	347
66	City of Bogalusa	2,023	1,905	419	636	38	481	722	123	74
67	Zachary Community	5,261	2,361	519	1,514	91	439	659	467	280
68	City of Baker	1,609	1,334	293	578	35	230	345	11	7
69	Central Community	4,313	2,162	476	1,289	77	299	449	308	185
	<b>STATE TOTAL</b>	<b>678,570</b>	<b>461,557</b>	<b>101,540</b>	<b>220,622</b>	<b>13,240</b>	<b>82,279</b>	<b>123,435</b>	<b>29,521</b>	<b>17,713</b>

**TABLE 3: FY2014-15 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

		7,500	37,500	37,500			\$3,961	
LEA	School System	Economy-of-Scale: If < 7500, then 7500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units	Total Weighted Add-On Student Units	Total Weighted Membership and/or Units	Per Pupil Amount	TOTAL LEVEL 1 COSTS
		(6a)	(6b)	6	7	8	9	10
1	Acadia	0	0.000%	0	3,063	12,759	\$3,961	\$50,538,399
2	Allen	3,413	9.101%	372	1,689	5,776	\$3,961	\$22,878,736
3	Ascension	0	0.000%	0	6,476	27,434	\$3,961	\$108,666,074
4	Assumption	3,931	10.483%	374	1,748	5,317	\$3,961	\$21,060,637
5	Avoyelles	1,850	4.933%	279	2,371	8,021	\$3,961	\$31,771,181
6	Beauregard	1,608	4.288%	253	2,408	8,300	\$3,961	\$32,876,300
7	Bienville	5,310	14.160%	310	1,040	3,230	\$3,961	\$12,794,030
8	Bossier	0	0.000%	0	7,113	28,675	\$3,961	\$113,581,675
9	Caddo	0	0.000%	0	13,824	54,439	\$3,961	\$215,632,879
10	Calcasieu	0	0.000%	0	13,143	45,500	\$3,961	\$180,225,500
11	Caldwell	5,931	15.816%	248	1,033	2,602	\$3,961	\$10,306,522
12	Cameron	6,280	16.747%	204	617	1,837	\$3,961	\$7,276,357
13	Catahoula	6,013	16.035%	238	779	2,266	\$3,961	\$8,975,626
14	Claiborne	5,820	15.520%	261	1,139	2,819	\$3,961	\$11,166,059
15	Concordia	3,830	10.213%	375	1,711	5,381	\$3,961	\$21,314,141
16	DeSoto	2,629	7.011%	342	2,046	6,917	\$3,961	\$27,398,237
17	East Baton Rouge	0	0.000%	0	17,081	60,445	\$3,961	\$239,422,645
18	East Carroll	6,449	17.197%	181	585	1,636	\$3,961	\$6,480,196
19	East Feliciana	5,591	14.909%	285	1,089	2,998	\$3,961	\$11,875,078
20	Evangeline	1,646	4.389%	257	2,561	8,415	\$3,961	\$33,331,815
21	Franklin	4,596	12.256%	356	1,630	4,534	\$3,961	\$17,959,174
22	Grant	4,357	11.619%	365	1,670	4,813	\$3,961	\$19,064,293
23	Iberia	0	0.000%	0	5,093	18,630	\$3,961	\$73,793,430
24	Iberville	2,909	7.757%	356	1,986	6,577	\$3,961	\$26,051,497
25	Jackson	5,213	13.901%	318	1,076	3,363	\$3,961	\$13,320,843
26	Jefferson	0	0.000%	0	18,935	64,364	\$3,961	\$254,945,804
27	Jefferson Davis	1,863	4.968%	280	2,424	8,061	\$3,961	\$31,929,621
28	Lafayette	0	0.000%	0	9,409	39,614	\$3,961	\$156,911,054
29	Lafourche	0	0.000%	0	3,932	17,770	\$3,961	\$70,386,970
30	LaSalle	5,032	13.419%	331	1,062	3,530	\$3,961	\$13,982,330
31	Lincoln	1,126	3.003%	191	2,576	8,950	\$3,961	\$35,450,950
32	Livingston	0	0.000%	0	8,921	34,098	\$3,961	\$135,062,178
33	Madison	5,787	15.432%	264	904	2,617	\$3,961	\$10,365,937
34	Morehouse	3,097	8.259%	364	2,335	6,738	\$3,961	\$26,689,218
35	Natchitoches	1,093	2.915%	187	2,634	9,041	\$3,961	\$35,811,401
36	Orleans	0	0.000%	0	17,960	60,077	\$3,961	\$237,964,997
37	Ouachita	0	0.000%	0	7,207	26,685	\$3,961	\$105,699,285
38	Plaquemines	3,626	9.669%	375	1,802	5,676	\$3,961	\$22,482,636
39	Pointe Coupee	4,703	12.541%	351	1,653	4,450	\$3,961	\$17,626,450
40	Rapides	0	0.000%	0	8,127	31,151	\$3,961	\$123,389,111
41	Red River	6,049	16.131%	234	743	2,194	\$3,961	\$8,690,434
42	Richland	4,256	11.349%	368	1,614	4,858	\$3,961	\$19,242,538
43	Sabine	3,389	9.037%	372	1,945	6,056	\$3,961	\$23,987,816
44	St. Bernard	820	2.187%	146	2,645	9,325	\$3,961	\$36,936,325
45	St. Charles	0	0.000%	0	3,032	12,450	\$3,961	\$49,314,450
46	St. Helena	6,459	17.224%	179	672	1,713	\$3,961	\$6,785,193
47	St. James	3,871	10.323%	375	1,882	5,511	\$3,961	\$21,829,071
48	St. John the Baptist	1,705	4.547%	263	2,858	8,653	\$3,961	\$34,274,533
49	St. Landry	0	0.000%	0	5,733	20,228	\$3,961	\$80,123,108
50	St. Martin	0	0.000%	0	2,955	10,876	\$3,961	\$43,079,836
51	St. Mary	0	0.000%	0	3,951	12,845	\$3,961	\$50,879,045
52	St. Tammany	0	0.000%	0	15,966	53,192	\$3,961	\$210,693,512
53	Tangipahoa	0	0.000%	0	7,334	26,768	\$3,961	\$106,028,048
54	Tensas	6,842	18.245%	120	458	1,116	\$3,961	\$4,420,476
55	Terrebonne	0	0.000%	0	6,586	24,376	\$3,961	\$96,553,336
56	Union	4,614	12.304%	355	1,398	4,284	\$3,961	\$16,968,924
57	Vermilion	0	0.000%	0	3,087	12,212	\$3,961	\$48,371,732
58	Vernon	0	0.000%	0	3,052	12,061	\$3,961	\$47,773,621
59	Washington	2,351	6.269%	323	2,863	8,012	\$3,961	\$31,735,532
60	Webster	1,059	2.824%	182	2,613	9,054	\$3,961	\$35,862,894
61	West Baton Rouge	3,879	10.344%	375	1,642	5,263	\$3,961	\$20,846,743
62	West Carroll	5,376	14.336%	304	1,063	3,187	\$3,961	\$12,623,707
63	West Feliciana	5,462	14.565%	297	1,040	3,078	\$3,961	\$12,191,958
64	Winn	5,146	13.723%	323	1,311	3,665	\$3,961	\$14,517,065
65	City of Monroe	0	0.000%	0	3,897	12,073	\$3,961	\$47,821,153
66	City of Bogalusa	5,477	14.605%	295	1,548	3,571	\$3,961	\$14,144,731
67	Zachary Community	2,239	5.971%	314	1,863	7,124	\$3,961	\$28,218,164
68	City of Baker	5,891	15.709%	253	933	2,542	\$3,961	\$10,068,862
69	Central Community	3,187	8.499%	367	1,554	5,867	\$3,961	\$23,239,187
	<b>STATE TOTAL</b>	<b>181,775</b>		<b>13,162</b>	<b>269,090</b>	<b>947,660</b>	<b>\$3,961</b>	<b>\$3,753,681,260</b>

**TABLE 3: FY2014-15 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	Local Cost Allocation of Level 1 (Deduction for Property & Sales and Other Revenues)	75%	State Cost Allocation of Level 1	State Cost Allocation %	Local Cost Allocation %	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue
			Local Cost Allocation of Level 1 with 75% max Local Cost Allocation (Deduction for Property & Sales and Other Revenues)					
		11	11a	12	13	14	15	16
1	Acadia	\$11,717,409	\$11,717,409	\$38,820,991	76.81%	23.19%	\$1,208	\$21,497,221
2	Allen	\$3,456,221	\$3,456,221	\$19,422,515	84.89%	15.11%	\$846	\$11,464,170
3	Ascension	\$38,990,632	\$38,990,632	\$69,675,442	64.12%	35.88%	\$1,860	\$118,049,170
4	Assumption	\$4,377,533	\$4,377,533	\$16,683,105	79.21%	20.79%	\$1,227	\$12,769,855
5	Avoyelles	\$6,349,670	\$6,349,670	\$25,421,511	80.01%	19.99%	\$1,124	\$11,635,193
6	Beauregard	\$8,380,821	\$8,380,821	\$24,495,480	74.51%	25.49%	\$1,422	\$22,566,873
7	Bienville	\$8,222,869	\$8,222,869	\$4,571,161	35.73%	64.27%	\$3,755	\$26,451,166
8	Bossier	\$34,621,098	\$34,621,098	\$78,960,578	69.52%	30.48%	\$1,606	\$88,059,912
9	Caddo	\$67,591,996	\$67,591,996	\$148,040,883	68.65%	31.35%	\$1,664	\$195,174,761
10	Calcasieu	\$66,047,847	\$66,047,847	\$114,177,654	63.35%	36.65%	\$2,041	\$146,945,246
11	Caldwell	\$1,840,984	\$1,840,984	\$8,465,538	82.14%	17.86%	\$1,173	\$6,108,437
12	Cameron	\$5,433,073	\$5,433,073	\$1,843,284	25.33%	74.67%	\$4,453	\$16,044,877
13	Catahoula	\$1,487,441	\$1,487,441	\$7,488,185	83.43%	16.57%	\$1,000	\$4,070,775
14	Claiborne	\$3,936,102	\$3,936,102	\$7,229,958	64.75%	35.25%	\$2,343	\$7,672,851
15	Concordia	\$4,491,562	\$4,491,562	\$16,822,579	78.93%	21.07%	\$1,224	\$10,557,172
16	DeSoto	\$18,510,931	\$18,510,931	\$8,887,306	32.44%	67.56%	\$3,800	\$61,870,879
17	East Baton Rouge	\$123,221,944	\$123,221,944	\$116,200,702	48.53%	51.47%	\$2,842	\$305,941,898
18	East Carroll	\$1,335,583	\$1,335,583	\$5,144,614	79.39%	20.61%	\$1,271	\$3,458,508
19	East Feliciana	\$3,075,536	\$3,075,536	\$8,799,543	74.10%	25.90%	\$1,611	\$4,966,130
20	Evangeline	\$7,825,905	\$7,825,905	\$25,505,911	76.52%	23.48%	\$1,337	\$15,834,075
21	Franklin	\$3,376,614	\$3,376,614	\$14,582,560	81.20%	18.80%	\$1,163	\$7,260,887
22	Grant	\$2,122,249	\$2,122,249	\$16,942,044	88.87%	11.13%	\$675	\$5,504,018
23	Iberia	\$20,922,643	\$20,922,643	\$52,870,787	71.65%	28.35%	\$1,546	\$46,695,120
24	Iberville	\$16,328,577	\$16,328,577	\$9,722,921	37.32%	62.68%	\$3,557	\$49,669,890
25	Jackson	\$5,465,986	\$5,465,986	\$7,854,857	58.97%	41.03%	\$2,390	\$11,848,929
26	Jefferson	\$130,736,776	\$130,736,776	\$124,209,029	48.72%	51.28%	\$2,878	\$259,626,061
27	Jefferson Davis	\$6,904,248	\$6,904,248	\$25,025,373	78.38%	21.62%	\$1,225	\$18,981,923
28	Lafayette	\$77,103,278	\$77,103,278	\$79,807,776	50.86%	49.14%	\$2,553	\$173,311,976
29	Lafourche	\$27,353,405	\$27,353,405	\$43,033,566	61.14%	38.86%	\$1,977	\$67,402,532
30	LaSalle	\$3,025,567	\$3,025,567	\$10,956,764	78.36%	21.64%	\$1,226	\$10,727,208
31	Lincoln	\$12,420,065	\$12,420,065	\$23,030,885	64.97%	35.03%	\$1,949	\$32,088,966
32	Livingston	\$20,304,690	\$20,304,690	\$114,757,489	84.97%	15.03%	\$806	\$53,603,594
33	Madison	\$2,891,625	\$2,891,625	\$7,474,312	72.10%	27.90%	\$1,688	\$5,978,340
34	Morehouse	\$4,948,060	\$4,948,060	\$21,741,158	81.46%	18.54%	\$1,124	\$12,696,175
35	Natchitoches	\$9,753,212	\$9,753,212	\$26,058,189	72.77%	27.23%	\$1,522	\$21,122,279
36	Orleans	\$109,598,410	\$109,598,410	\$128,366,587	53.94%	46.06%	\$2,602	\$244,265,154
37	Ouachita	\$21,654,243	\$21,654,243	\$84,045,042	79.51%	20.49%	\$1,112	\$66,166,163
38	Plaquemines	\$25,743,357	\$16,861,977	\$5,620,659	25.00%	75.00%	\$4,353	\$48,937,435
39	Pointe Coupee	\$8,751,891	\$8,751,891	\$8,874,560	50.35%	49.65%	\$3,129	\$12,816,969
40	Rapides	\$31,435,426	\$31,435,426	\$91,953,685	74.52%	25.48%	\$1,365	\$71,285,794
41	Red River	\$4,477,269	\$4,477,269	\$4,213,165	48.48%	51.52%	\$3,086	\$13,221,055
42	Richland	\$5,949,917	\$5,949,917	\$13,292,621	69.08%	30.92%	\$1,834	\$11,910,886
43	Sabine	\$5,670,056	\$5,670,056	\$18,317,761	76.36%	23.64%	\$1,379	\$15,024,960
44	St. Bernard	\$11,243,763	\$11,243,763	\$25,692,562	69.56%	30.44%	\$1,683	\$30,159,033
45	St. Charles	\$34,870,382	\$34,870,382	\$14,444,068	29.29%	70.71%	\$3,703	\$120,404,647
46	St. Helena	\$1,409,645	\$1,409,645	\$5,375,549	79.22%	20.78%	\$1,354	\$2,594,962
47	St. James	\$14,250,541	\$14,250,541	\$7,578,530	34.72%	65.28%	\$3,927	\$47,263,036
48	St. John the Baptist	\$14,983,557	\$14,983,557	\$19,290,976	56.28%	43.72%	\$2,586	\$38,118,036
49	St. Landry	\$19,425,595	\$19,425,595	\$60,697,513	75.76%	24.24%	\$1,340	\$35,651,054
50	St. Martin	\$11,189,183	\$11,189,183	\$31,890,654	74.03%	25.97%	\$1,413	\$25,445,780
51	St. Mary	\$20,579,941	\$20,579,941	\$30,299,105	59.55%	40.45%	\$2,314	\$40,023,884
52	St. Tammany	\$62,898,477	\$62,898,477	\$147,795,035	70.15%	29.85%	\$1,690	\$196,167,866
53	Tangipahoa	\$22,618,811	\$22,618,811	\$83,409,237	78.67%	21.33%	\$1,164	\$41,420,128
54	Tensas	\$1,301,895	\$1,301,895	\$3,118,582	70.55%	29.45%	\$1,979	\$2,597,838
55	Terrebonne	\$33,859,116	\$33,859,116	\$62,694,220	64.93%	35.07%	\$1,903	\$60,175,861
56	Union	\$4,825,456	\$4,825,456	\$12,143,469	71.56%	28.44%	\$1,672	\$8,582,782
57	Vermilion	\$14,265,551	\$14,265,551	\$34,106,182	70.51%	29.49%	\$1,563	\$27,831,860
58	Vernon	\$7,431,662	\$7,431,662	\$40,341,959	84.44%	15.56%	\$825	\$20,217,963
59	Washington	\$3,294,361	\$3,294,361	\$28,441,171	89.62%	10.38%	\$640	\$9,202,657
60	Webster	\$9,410,840	\$9,410,840	\$26,452,054	73.76%	26.24%	\$1,461	\$25,478,629
61	West Baton Rouge	\$11,460,868	\$11,460,868	\$9,385,875	45.02%	54.98%	\$3,165	\$24,348,453
62	West Carroll	\$2,054,936	\$2,054,936	\$10,568,771	83.72%	16.28%	\$967	\$4,324,948
63	West Feliciana	\$6,222,253	\$6,222,253	\$5,969,706	48.96%	51.04%	\$3,053	\$15,057,098
64	Winn	\$2,972,578	\$2,972,578	\$11,544,487	79.52%	20.48%	\$1,263	\$7,398,667
65	City of Monroe	\$16,602,031	\$16,602,031	\$31,219,122	65.28%	34.72%	\$2,031	\$39,703,600
66	City of Bogalusa	\$3,459,273	\$3,459,273	\$10,685,458	75.54%	24.46%	\$1,710	\$7,392,583
67	Zachary Community	\$7,681,377	\$7,681,377	\$20,536,787	72.78%	27.22%	\$1,460	\$26,843,348
68	City of Baker	\$1,955,639	\$1,955,639	\$8,113,223	80.58%	19.42%	\$1,215	\$4,835,631
69	Central Community	\$4,499,913	\$4,499,913	\$18,739,274	80.64%	19.36%	\$1,043	\$14,533,117
	<b>STATE TOTAL</b>	<b>\$1,322,620,353</b>	<b>\$1,313,738,973</b>	<b>\$2,439,942,287</b>	<b>65.00%</b>	<b>35.00%</b>	<b>\$1,936</b>	<b>\$3,227,058,932</b>

**TABLE 3: FY2014-15 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	Local Revenue Over Level 1	Local Revenue Under Level 1	34%	ELIGIBLE LOCAL REVENUE LEVEL 2	1.72	State Cost Allocation of Level 2	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount
				Local Revenue Limit on Level 2 State Support		Local Cost Allocation of Level 2				
		17	18	19	20	21	22	23	24	25
1	Acadia	\$9,779,812	\$0	\$17,183,056	\$9,779,812	\$3,900,854	\$5,878,958	60.11%	\$44,699,948	\$4,610
2	Allen	\$8,007,949	\$0	\$7,778,770	\$7,778,770	\$2,021,640	\$5,757,130	74.01%	\$25,179,645	\$6,161
3	Ascension	\$79,058,538	\$0	\$36,946,465	\$36,946,465	\$22,800,994	\$14,145,471	38.29%	\$83,820,913	\$3,999
4	Assumption	\$8,392,322	\$0	\$7,160,617	\$7,160,617	\$2,560,551	\$4,600,066	64.24%	\$21,283,171	\$5,963
5	Avoyelles	\$5,285,523	\$0	\$10,802,202	\$5,285,523	\$1,817,311	\$3,468,212	65.62%	\$28,889,723	\$5,113
6	Beauregard	\$14,186,052	\$0	\$11,177,942	\$11,177,942	\$4,900,723	\$6,277,219	56.16%	\$30,772,699	\$5,223
7	Bienville	\$18,228,297	\$0	\$4,349,970	\$4,349,970	\$4,808,648	\$0	0.00%	\$4,571,161	\$2,087
8	Bossier	\$53,438,814	\$0	\$38,617,770	\$38,617,770	\$20,245,597	\$18,372,172	47.57%	\$97,332,750	\$4,514
9	Caddo	\$127,582,765	\$0	\$73,315,179	\$73,315,179	\$39,533,011	\$33,782,168	46.08%	\$181,823,051	\$4,477
10	Calcasieu	\$80,897,399	\$0	\$61,276,670	\$61,276,670	\$38,627,587	\$22,649,083	36.96%	\$136,826,736	\$4,229
11	Caldwell	\$4,267,453	\$0	\$3,504,217	\$3,504,217	\$1,076,468	\$2,427,750	69.28%	\$10,893,288	\$6,943
12	Cameron	\$10,611,804	\$0	\$2,473,961	\$2,473,961	\$3,177,368	\$0	0.00%	\$1,843,284	\$1,511
13	Catahoula	\$2,583,334	\$0	\$3,051,713	\$2,583,334	\$736,261	\$1,847,073	71.50%	\$9,335,258	\$6,278
14	Claiborne	\$3,736,749	\$0	\$3,796,460	\$3,736,749	\$2,265,591	\$1,471,158	39.37%	\$8,701,116	\$5,179
15	Concordia	\$6,065,610	\$0	\$7,246,808	\$6,065,610	\$2,198,201	\$3,867,409	63.76%	\$20,689,988	\$5,638
16	DeSoto	\$43,359,948	\$0	\$9,315,401	\$9,315,401	\$10,824,794	\$0	0.00%	\$8,887,306	\$1,825
17	East Baton Rouge	\$182,719,954	\$0	\$81,403,699	\$81,403,699	\$72,065,393	\$9,338,307	11.47%	\$125,539,008	\$2,895
18	East Carroll	\$2,122,925	\$0	\$2,203,267	\$2,122,925	\$752,560	\$1,370,365	64.55%	\$6,514,979	\$6,199
19	East Feliciana	\$1,890,594	\$0	\$4,037,527	\$1,890,594	\$842,222	\$1,048,372	55.45%	\$9,847,915	\$5,159
20	Evangeline	\$8,008,170	\$0	\$11,332,817	\$8,008,170	\$3,234,148	\$4,774,022	59.61%	\$30,279,933	\$5,173
21	Franklin	\$3,884,273	\$0	\$6,106,119	\$3,884,273	\$1,256,019	\$2,628,254	67.66%	\$17,210,814	\$5,927
22	Grant	\$3,381,769	\$0	\$6,481,860	\$3,381,769	\$647,392	\$2,734,377	80.86%	\$19,676,421	\$6,260
23	Iberia	\$25,772,477	\$0	\$25,089,766	\$25,089,766	\$12,234,272	\$12,855,494	51.24%	\$65,726,281	\$4,855
24	Iberville	\$33,341,313	\$0	\$8,857,509	\$8,857,509	\$9,549,245	\$0	0.00%	\$9,722,921	\$2,118
25	Jackson	\$6,382,943	\$0	\$4,529,087	\$4,529,087	\$3,196,249	\$1,332,838	29.43%	\$9,187,695	\$4,017
26	Jefferson	\$128,889,285	\$0	\$86,681,573	\$86,681,573	\$76,454,535	\$10,227,039	11.80%	\$134,436,067	\$2,959
27	Jefferson Davis	\$12,077,675	\$0	\$10,856,071	\$10,856,071	\$4,036,982	\$6,819,089	62.81%	\$31,844,462	\$5,649
28	Lafayette	\$96,208,698	\$0	\$53,349,758	\$53,349,758	\$45,091,643	\$8,258,116	15.48%	\$88,065,892	\$2,916
29	Lafourche	\$40,049,127	\$0	\$23,931,570	\$23,931,570	\$15,995,670	\$7,935,900	33.16%	\$50,969,465	\$3,683
30	LaSalle	\$7,701,641	\$0	\$4,753,992	\$4,753,992	\$1,769,474	\$2,984,518	62.78%	\$13,941,282	\$5,649
31	Lincoln	\$19,668,901	\$0	\$12,053,323	\$12,053,323	\$7,262,320	\$4,791,003	39.75%	\$27,821,888	\$4,365
32	Livingston	\$31,886,188	\$0	\$45,921,141	\$31,886,188	\$8,243,090	\$23,643,098	74.15%	\$138,400,587	\$5,497
33	Madison	\$3,086,715	\$0	\$3,524,419	\$3,086,715	\$1,481,253	\$1,605,462	52.01%	\$9,079,774	\$5,301
34	Morehouse	\$7,748,115	\$0	\$9,074,334	\$7,748,115	\$2,470,781	\$5,277,334	68.11%	\$27,018,492	\$6,136
35	Natchitoches	\$11,369,067	\$0	\$12,175,876	\$11,369,067	\$5,324,771	\$6,044,296	53.16%	\$32,102,485	\$5,011
36	Orleans	\$134,666,744	\$0	\$80,908,099	\$80,908,099	\$64,097,985	\$16,810,114	20.78%	\$145,176,701	\$3,447
37	Ouachita	\$44,511,920	\$0	\$35,937,757	\$35,937,757	\$12,665,472	\$23,272,285	64.76%	\$107,317,327	\$5,510
38	Plaquemines	\$32,075,458	\$0	\$7,644,096	\$7,644,096	\$9,860,884	\$0	0.00%	\$5,620,659	\$1,451
39	Pointe Coupee	\$4,065,078	\$0	\$5,992,993	\$4,065,078	\$3,471,495	\$593,583	14.60%	\$9,468,142	\$3,385
40	Rapides	\$39,850,368	\$0	\$41,952,298	\$39,850,368	\$17,464,663	\$22,385,705	56.17%	\$114,339,390	\$4,966
41	Red River	\$8,743,786	\$0	\$2,954,748	\$2,954,748	\$2,618,332	\$336,416	11.39%	\$4,549,581	\$3,135
42	Richland	\$5,960,969	\$0	\$6,542,463	\$5,960,969	\$3,170,186	\$2,790,783	46.82%	\$16,083,404	\$4,958
43	Sabine	\$9,354,904	\$0	\$8,155,857	\$8,155,857	\$3,316,237	\$4,839,621	59.34%	\$23,157,381	\$5,633
44	St. Bernard	\$18,915,270	\$0	\$12,558,351	\$12,558,351	\$6,575,150	\$5,983,200	47.64%	\$31,675,762	\$4,742
45	St. Charles	\$85,534,265	\$0	\$16,766,913	\$16,766,913	\$20,392,121	\$0	0.00%	\$14,444,068	\$1,534
46	St. Helena	\$1,185,317	\$0	\$2,306,966	\$1,185,317	\$423,651	\$761,666	64.26%	\$6,137,214	\$5,895
47	St. James	\$33,012,495	\$0	\$7,421,884	\$7,421,884	\$8,333,410	\$0	0.00%	\$7,578,530	\$2,088
48	St. John the Baptist	\$23,134,479	\$0	\$11,653,341	\$11,653,341	\$8,763,126	\$2,890,215	24.80%	\$22,181,191	\$3,828
49	St. Landry	\$16,225,459	\$0	\$27,241,857	\$16,225,459	\$6,764,848	\$9,460,611	58.31%	\$70,158,124	\$4,840
50	St. Martin	\$14,256,597	\$0	\$14,647,144	\$14,256,597	\$6,368,194	\$7,888,403	55.33%	\$39,779,057	\$5,022
51	St. Mary	\$19,443,943	\$0	\$17,298,875	\$17,298,875	\$12,035,520	\$5,263,356	30.43%	\$35,562,460	\$3,998
52	St. Tammany	\$133,269,389	\$0	\$71,635,794	\$71,635,794	\$36,779,249	\$34,856,545	48.66%	\$182,651,580	\$4,907
53	Tangipahoa	\$18,801,317	\$0	\$36,049,536	\$18,801,317	\$6,897,752	\$11,903,565	63.31%	\$95,312,802	\$4,904
54	Tensas	\$1,295,943	\$0	\$1,502,962	\$1,295,943	\$656,447	\$639,496	49.35%	\$3,758,078	\$5,711
55	Terrebonne	\$26,316,745	\$0	\$32,828,134	\$26,316,745	\$15,874,366	\$10,442,379	39.68%	\$73,136,599	\$4,111
56	Union	\$3,757,326	\$0	\$5,769,434	\$3,757,326	\$1,837,964	\$1,919,362	51.08%	\$14,062,831	\$4,873
57	Vermilion	\$13,566,309	\$0	\$16,446,389	\$13,566,309	\$6,881,212	\$6,685,097	49.28%	\$40,791,279	\$4,470
58	Vernon	\$12,786,301	\$0	\$16,243,031	\$12,786,301	\$3,422,023	\$9,364,278	73.24%	\$49,706,237	\$5,517
59	Washington	\$5,908,296	\$0	\$10,790,081	\$5,908,296	\$1,054,844	\$4,853,452	82.15%	\$33,294,623	\$6,466
60	Webster	\$16,067,789	\$0	\$12,193,384	\$12,193,384	\$5,503,216	\$6,690,168	54.87%	\$33,142,222	\$5,146
61	West Baton Rouge	\$12,887,585	\$0	\$7,087,893	\$7,087,893	\$6,702,708	\$385,184	5.43%	\$9,771,059	\$2,698
62	West Carroll	\$2,270,012	\$0	\$4,292,060	\$2,270,012	\$635,640	\$1,634,372	72.00%	\$12,203,143	\$5,745
63	West Feliciana	\$8,834,845	\$0	\$4,145,266	\$4,145,266	\$3,639,079	\$506,187	12.21%	\$6,475,892	\$3,178
64	Winn	\$4,426,089	\$0	\$4,935,802	\$4,426,089	\$1,559,116	\$2,866,973	64.77%	\$14,411,460	\$6,122
65	City of Monroe	\$23,101,569	\$0	\$16,259,192	\$16,259,192	\$9,709,729	\$6,549,463	40.28%	\$37,768,585	\$4,619
66	City of Bogalusa	\$3,933,310	\$0	\$4,809,209	\$3,933,310	\$1,654,791	\$2,278,519	57.93%	\$12,963,977	\$6,408
67	Zachary Community	\$19,161,971	\$0	\$9,594,176	\$9,594,176	\$4,491,840	\$5,102,336	53.18%	\$25,639,123	\$4,873
68	City of Baker	\$2,879,992	\$0	\$3,423,413	\$2,879,992	\$961,986	\$1,918,006	66.60%	\$10,031,229	\$6,234
69	Central Community	\$10,033,204	\$0	\$7,901,324	\$7,901,324	\$2,631,078	\$5,270,246	66.70%	\$24,009,520	\$5,567
	<b>STATE TOTAL</b>	<b>\$1,911,907,243</b>	<b>\$0</b>	<b>1,276,251,628</b>	<b>1,175,854,532</b>	<b>\$730,617,927</b>	<b>455,353,341</b>	<b>38.73%</b>	<b>\$2,895,295,628</b>	<b>\$4,267</b>

**TABLE 3: FY2014-15 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises			
		Level 3 State Funding without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Funding with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount
		26	27	28	29	30	31	32	33
1	Acadia	\$1,509,815	\$156	\$46,209,763	\$4,766	\$9,048,261	\$933	\$53,748,210	\$5,543
2	Allen	\$636,408	\$156	\$25,816,053	\$6,317	\$4,078,970	\$998	\$29,258,615	\$7,159
3	Ascension	\$3,263,479	\$156	\$87,084,392	\$4,155	\$15,772,052	\$753	\$99,592,965	\$4,752
4	Assumption	\$555,748	\$156	\$21,838,919	\$6,119	\$2,646,325	\$741	\$23,929,496	\$6,705
5	Avoyelles	\$879,791	\$156	\$29,769,514	\$5,269	\$4,020,683	\$712	\$32,910,406	\$5,825
6	Beauregard	\$917,474	\$156	\$31,690,173	\$5,379	\$4,131,442	\$701	\$34,904,141	\$5,924
7	Bienville	\$341,016	\$156	\$4,912,177	\$2,243	\$1,998,671	\$913	\$6,569,832	\$3,000
8	Bossier	\$3,357,531	\$156	\$100,690,281	\$4,670	\$19,006,368	\$881	\$116,339,118	\$5,396
9	Caddo	\$6,324,373	\$156	\$188,147,424	\$4,632	\$36,572,800	\$900	\$218,395,852	\$5,377
10	Calcasieu	\$5,038,477	\$156	\$141,865,213	\$4,384	\$24,712,827	\$764	\$161,539,564	\$4,992
11	Caldwell	\$244,317	\$156	\$11,137,605	\$7,099	\$1,352,894	\$862	\$12,246,182	\$7,805
12	Cameron	\$189,973	\$156	\$2,033,257	\$1,667	\$1,487,211	\$1,219	\$3,330,495	\$2,730
13	Catahoula	\$231,549	\$156	\$9,566,807	\$6,434	\$1,345,951	\$905	\$10,681,210	\$7,183
14	Claiborne	\$261,602	\$156	\$8,962,718	\$5,335	\$1,622,368	\$966	\$10,323,484	\$6,145
15	Concordia	\$411,883	\$112	\$21,101,871	\$5,750	\$2,444,329	\$666	\$23,134,317	\$6,304
16	DeSoto	\$758,489	\$156	\$9,645,795	\$1,980	\$4,103,551	\$842	\$12,990,857	\$2,667
17	East Baton Rouge	\$20,320,057	\$469	\$145,859,065	\$3,364	\$55,075,333	\$1,270	\$180,614,341	\$4,165
18	East Carroll	\$163,657	\$156	\$6,678,636	\$6,355	\$1,052,750	\$1,002	\$7,567,729	\$7,201
19	East Feliciana	\$297,260	\$156	\$10,145,175	\$5,314	\$2,025,726	\$1,061	\$11,873,641	\$6,220
20	Evangeline	\$620,524	\$106	\$30,900,457	\$5,279	\$4,051,963	\$692	\$34,331,896	\$5,865
21	Franklin	\$452,197	\$156	\$17,663,011	\$6,082	\$2,224,653	\$766	\$19,435,468	\$6,693
22	Grant	\$489,413	\$156	\$20,165,834	\$6,416	\$2,049,472	\$652	\$21,725,893	\$6,912
23	Iberia	\$2,107,917	\$156	\$67,834,198	\$5,011	\$11,429,224	\$844	\$77,155,506	\$5,700
24	Iberville	\$2,267,275	\$494	\$11,990,196	\$2,612	\$6,189,137	\$1,348	\$15,912,057	\$3,466
25	Jackson	\$356,121	\$156	\$9,543,816	\$4,173	\$1,851,202	\$809	\$11,038,896	\$4,827
26	Jefferson	\$21,138,496	\$465	\$155,574,563	\$3,425	\$59,154,846	\$1,302	\$193,590,913	\$4,261
27	Jefferson Davis	\$877,767	\$156	\$32,722,229	\$5,805	\$4,784,546	\$849	\$36,629,008	\$6,498
28	Lafayette	\$6,699,755	\$222	\$94,765,647	\$3,137	\$27,674,107	\$916	\$115,739,999	\$3,832
29	Lafourche	\$2,154,787	\$156	\$53,124,252	\$3,839	\$12,601,785	\$911	\$63,571,251	\$4,594
30	LaSalle	\$384,305	\$156	\$14,325,587	\$5,805	\$2,178,961	\$883	\$16,120,242	\$6,532
31	Lincoln	\$992,529	\$156	\$28,814,417	\$4,521	\$4,949,699	\$777	\$32,771,587	\$5,141
32	Livingston	\$3,920,442	\$156	\$142,321,029	\$5,653	\$18,013,771	\$715	\$156,414,358	\$6,213
33	Madison	\$266,740	\$156	\$9,346,514	\$5,456	\$1,389,286	\$811	\$10,469,060	\$6,112
34	Morehouse	\$685,614	\$156	\$27,704,106	\$6,292	\$3,521,630	\$800	\$30,540,122	\$6,936
35	Natchitoches	\$997,667	\$156	\$33,100,152	\$5,166	\$4,444,377	\$694	\$36,546,862	\$5,704
36	Orleans	\$6,558,257	\$156	\$151,734,958	\$3,603	\$37,416,022	\$888	\$182,592,723	\$4,335
37	Ouachita	\$3,033,021	\$156	\$110,350,348	\$5,665	\$15,764,037	\$809	\$123,081,364	\$6,319
38	Plaquemines	\$2,471,359	\$638	\$8,092,018	\$2,089	\$5,686,469	\$1,468	\$11,307,128	\$2,919
39	Pointe Coupee	\$760,223	\$272	\$10,228,365	\$3,657	\$2,940,920	\$1,051	\$12,409,062	\$4,437
40	Rapides	\$3,585,187	\$156	\$117,924,577	\$5,122	\$19,708,203	\$856	\$134,047,594	\$5,822
41	Red River	\$225,943	\$156	\$4,775,524	\$3,291	\$1,511,848	\$1,042	\$6,061,429	\$4,177
42	Richland	\$505,140	\$156	\$16,588,544	\$5,114	\$2,238,344	\$690	\$18,321,748	\$5,648
43	Sabine	\$640,145	\$156	\$23,797,526	\$5,789	\$3,002,367	\$730	\$26,159,748	\$6,363
44	St. Bernard	\$1,040,178	\$156	\$32,715,940	\$4,898	\$5,470,087	\$819	\$37,145,849	\$5,561
45	St. Charles	\$4,900,949	\$520	\$19,345,017	\$2,054	\$12,001,744	\$1,274	\$26,445,812	\$2,808
46	St. Helena	\$162,100	\$156	\$6,299,314	\$6,051	\$920,010	\$884	\$7,057,225	\$6,779
47	St. James	\$1,581,605	\$436	\$9,160,135	\$2,524	\$4,886,753	\$1,347	\$12,465,283	\$3,435
48	St. John the Baptist	\$902,370	\$156	\$23,083,561	\$3,983	\$5,950,221	\$1,027	\$28,131,412	\$4,854
49	St. Landry	\$2,257,092	\$156	\$72,415,216	\$4,996	\$10,583,600	\$730	\$80,741,724	\$5,570
50	St. Martin	\$1,233,420	\$156	\$41,012,477	\$5,178	\$6,258,978	\$790	\$46,038,034	\$5,812
51	St. Mary	\$1,384,931	\$156	\$36,947,391	\$4,154	\$7,669,965	\$862	\$43,232,425	\$4,861
52	St. Tammany	\$5,796,654	\$156	\$188,448,234	\$5,062	\$30,305,136	\$814	\$212,956,715	\$5,721
53	Tangipahoa	\$3,026,169	\$156	\$98,338,971	\$5,060	\$16,430,576	\$845	\$111,743,378	\$5,750
54	Tensas	\$102,461	\$156	\$3,860,539	\$5,867	\$728,515	\$1,107	\$4,486,593	\$6,819
55	Terrebonne	\$2,770,174	\$156	\$75,906,773	\$4,267	\$16,915,715	\$951	\$90,052,314	\$5,062
56	Union	\$449,394	\$156	\$14,512,225	\$5,028	\$2,223,303	\$770	\$16,286,134	\$5,643
57	Vermilion	\$1,420,901	\$156	\$42,212,180	\$4,626	\$8,397,055	\$920	\$49,188,333	\$5,391
58	Vernon	\$1,402,838	\$156	\$51,109,075	\$5,673	\$7,682,471	\$853	\$57,388,708	\$6,370
59	Washington	\$801,778	\$156	\$34,096,401	\$6,622	\$4,352,116	\$845	\$37,646,740	\$7,311
60	Webster	\$1,002,962	\$156	\$34,145,184	\$5,301	\$4,829,174	\$750	\$37,971,396	\$5,895
61	West Baton Rouge	\$563,845	\$156	\$10,334,904	\$2,854	\$3,582,709	\$989	\$13,353,768	\$3,688
62	West Carroll	\$330,739	\$156	\$12,533,882	\$5,901	\$1,426,893	\$672	\$13,630,036	\$6,417
63	West Feliciana	\$1,929,597	\$947	\$8,405,489	\$4,124	\$3,471,935	\$1,704	\$9,947,827	\$4,881
64	Winn	\$366,554	\$156	\$14,778,014	\$6,278	\$1,761,676	\$748	\$16,173,135	\$6,870
65	City of Monroe	\$1,273,128	\$156	\$39,041,713	\$4,775	\$8,052,013	\$985	\$45,820,598	\$5,604
66	City of Bogalusa	\$315,012	\$156	\$13,278,989	\$6,564	\$1,791,923	\$886	\$14,755,901	\$7,294
67	Zachary Community	\$819,218	\$156	\$26,458,341	\$5,029	\$4,584,042	\$871	\$30,223,165	\$5,745
68	City of Baker	\$250,546	\$156	\$10,281,775	\$6,390	\$1,535,654	\$954	\$11,566,883	\$7,189
69	Central Community	\$671,600	\$156	\$24,681,120	\$5,722	\$3,715,155	\$861	\$27,724,675	\$6,428
	<b>STATE TOTAL</b>	<b>\$144,649,938</b>	<b>\$213</b>	<b>\$3,039,945,566</b>	<b>\$4,480</b>	<b>\$622,802,803</b>	<b>\$918</b>	<b>\$3,518,098,431</b>	<b>\$5,185</b>

**TABLE 3: FY2014-15 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	State Funds (with Continuation of Prior Year Pay Raises) as Percent of Total State and Local	Rank	Levels 1 and 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State (with Continuation of Prior Year Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		34	35	36	37	38	39	40	41	42
1	Acadia	71.43%	12	\$21,497,221	\$2,217	63	28.57%	75,245,430	\$7,760	69
2	Allen	72.25%	11	\$11,234,991	\$2,749	55	27.75%	40,493,606	\$9,908	11
3	Ascension	56.74%	49	\$75,937,097	\$3,623	27	43.26%	175,530,062	\$8,375	61
4	Assumption	67.47%	24	\$11,538,149	\$3,233	42	32.53%	35,467,645	\$9,938	9
5	Avoyelles	73.88%	6	\$11,635,193	\$2,059	66	26.12%	44,545,599	\$7,884	67
6	Beauregard	64.09%	32	\$19,558,763	\$3,320	38	35.91%	54,462,903	\$9,244	28
7	Bienville	34.32%	65	\$12,572,839	\$5,741	4	65.68%	19,142,671	\$8,741	52
8	Bossier	61.37%	40	\$73,238,867	\$3,397	34	38.63%	189,577,985	\$8,792	51
9	Caddo	60.78%	43	\$140,907,175	\$3,469	31	39.22%	359,303,026	\$8,847	48
10	Calcasieu	55.92%	50	\$127,324,517	\$3,935	22	44.08%	288,864,080	\$8,927	44
11	Caldwell	69.61%	16	\$5,345,201	\$3,407	32	30.39%	17,591,383	\$11,212	1
12	Cameron	29.64%	69	\$7,907,034	\$6,481	1	70.36%	11,237,530	\$9,211	29
13	Catahoula	72.41%	10	\$4,070,775	\$2,738	56	27.59%	14,751,985	\$9,921	10
14	Claiborne	57.36%	47	\$7,672,851	\$4,567	15	42.64%	17,996,334	\$10,712	4
15	Concordia	68.67%	19	\$10,557,172	\$2,877	53	31.33%	33,691,489	\$9,180	32
16	DeSoto	31.83%	67	\$27,826,332	\$5,713	5	68.17%	40,817,188	\$8,380	60
17	East Baton Rouge	46.88%	60	\$204,625,643	\$4,719	12	53.12%	385,239,984	\$8,884	46
18	East Carroll	68.63%	20	\$3,458,508	\$3,291	40	31.37%	11,026,237	\$10,491	5
19	East Feliciana	70.51%	15	\$4,966,130	\$2,601	58	29.49%	16,839,770	\$8,821	49
20	Evangeline	68.44%	22	\$15,834,075	\$2,705	57	31.56%	50,165,971	\$8,570	56
21	Franklin	72.80%	9	\$7,260,887	\$2,500	59	27.20%	26,696,355	\$9,193	31
22	Grant	79.79%	2	\$5,504,018	\$1,751	69	20.21%	27,229,911	\$8,664	53
23	Iberia	62.64%	39	\$46,012,409	\$3,399	33	37.36%	123,167,915	\$9,099	36
24	Iberville	38.72%	63	\$25,186,085	\$5,486	6	61.28%	41,098,143	\$8,952	43
25	Jackson	52.48%	53	\$9,995,073	\$4,370	17	47.52%	21,033,969	\$9,197	30
26	Jefferson	47.10%	58	\$217,418,349	\$4,786	11	52.90%	411,009,262	\$9,047	37
27	Jefferson Davis	67.35%	26	\$17,760,319	\$3,151	45	32.65%	54,389,327	\$9,649	15
28	Lafayette	47.01%	59	\$130,453,036	\$4,319	18	52.99%	246,193,035	\$8,151	65
29	Lafourche	55.35%	51	\$51,284,974	\$3,706	24	44.65%	114,856,225	\$8,300	62
30	LaSalle	67.45%	25	\$7,779,559	\$3,152	44	32.55%	23,899,801	\$9,684	14
31	Lincoln	57.25%	48	\$24,473,388	\$3,840	23	42.75%	57,244,975	\$8,981	42
32	Livingston	74.98%	4	\$52,190,878	\$2,073	65	25.02%	208,605,236	\$8,286	64
33	Madison	63.65%	35	\$5,978,340	\$3,490	30	36.35%	16,447,400	\$9,602	17
34	Morehouse	70.64%	13	\$12,696,175	\$2,884	52	29.36%	43,236,297	\$9,820	12
35	Natchitoches	63.37%	37	\$21,122,279	\$3,297	39	36.63%	57,669,141	\$9,001	41
36	Orleans	48.94%	57	\$190,506,509	\$4,523	16	51.06%	373,099,232	\$8,859	47
37	Ouachita	68.12%	23	\$57,592,000	\$2,957	51	31.88%	180,673,364	\$9,276	24
38	Plaquemines	31.57%	68	\$24,506,073	\$6,326	2	68.43%	35,813,201	\$9,245	27
39	Pointe Coupee	49.19%	55	\$12,816,969	\$4,582	14	50.81%	25,226,031	\$9,019	40
40	Rapides	65.28%	30	\$71,285,794	\$3,096	47	34.72%	205,333,388	\$8,918	45
41	Red River	44.92%	61	\$7,432,017	\$5,122	9	55.08%	13,493,446	\$9,299	23
42	Richland	60.60%	44	\$11,910,886	\$3,672	25	39.40%	30,232,634	\$9,320	21
43	Sabine	65.42%	29	\$13,825,913	\$3,363	36	34.58%	39,985,661	\$9,727	13
44	St. Bernard	60.95%	42	\$23,802,114	\$3,563	29	39.05%	60,947,962	\$9,124	33
45	St. Charles	33.87%	66	\$51,637,295	\$5,483	7	66.13%	78,083,107	\$8,291	63
46	St. Helena	73.12%	7	\$2,594,962	\$2,493	60	26.88%	9,652,186	\$9,272	25
47	St. James	36.51%	64	\$21,672,425	\$5,972	3	63.49%	34,137,708	\$9,407	19
48	St. John the Baptist	51.36%	54	\$26,636,898	\$4,597	13	48.64%	54,768,310	\$9,451	18
49	St. Landry	69.37%	17	\$35,651,054	\$2,460	61	30.63%	116,392,778	\$8,030	66
50	St. Martin	64.40%	31	\$25,445,780	\$3,212	43	35.60%	71,483,814	\$9,025	39
51	St. Mary	53.30%	52	\$37,878,816	\$4,259	19	46.70%	81,111,241	\$9,120	34
52	St. Tammany	61.28%	41	\$134,534,271	\$3,614	28	38.72%	347,490,986	\$9,335	20
53	Tangipahoa	72.96%	8	\$41,420,128	\$2,131	64	27.04%	153,163,506	\$7,881	68
54	Tensas	63.33%	38	\$2,597,838	\$3,948	21	36.67%	7,084,430	\$10,767	3
55	Terrebonne	59.94%	45	\$60,175,861	\$3,383	35	40.06%	150,228,175	\$8,445	58
56	Union	65.49%	28	\$8,582,782	\$2,974	50	34.51%	24,868,915	\$8,617	54
57	Vermilion	63.86%	33	\$27,831,860	\$3,050	48	36.14%	77,020,193	\$8,441	59
58	Vernon	73.95%	5	\$20,217,963	\$2,244	62	26.05%	77,606,671	\$8,614	55
59	Washington	80.36%	1	\$9,202,657	\$1,787	68	19.64%	46,849,397	\$9,099	35
60	Webster	63.74%	34	\$21,604,224	\$3,354	37	36.26%	59,575,620	\$9,249	26
61	West Baton Rouge	41.86%	62	\$18,548,761	\$5,123	8	58.14%	31,902,529	\$8,810	50
62	West Carroll	75.91%	3	\$4,324,948	\$2,036	67	24.09%	17,954,984	\$8,453	57
63	West Feliciana	48.97%	56	\$10,367,518	\$5,087	10	51.03%	20,315,345	\$9,968	8
64	Winn	68.61%	21	\$7,398,667	\$3,143	46	31.39%	23,571,802	\$10,014	7
65	City of Monroe	58.24%	46	\$32,861,223	\$4,019	20	41.76%	78,681,821	\$9,624	16
66	City of Bogalusa	66.62%	27	\$7,392,583	\$3,654	26	33.38%	22,148,484	\$10,948	2
67	Zachary Community	63.63%	36	\$17,275,553	\$3,284	41	36.37%	47,498,718	\$9,028	38
68	City of Baker	70.52%	14	\$4,835,631	\$3,005	49	29.48%	16,402,514	\$10,194	6
69	Central Community	69.09%	18	\$12,401,237	\$2,875	54	30.91%	40,125,911	\$9,303	22
	<b>STATE TOTAL</b>	<b>58.56%</b>		<b>\$2,489,593,505</b>	<b>\$3,669</b>		<b>41.44%</b>	<b>\$6,007,691,935</b>	<b>\$8,853</b>	

**Table 3A: FY2014-15 Budget Letter  
Level 3 Legislative Allocations**

LEA	School System	Continuation of Prior Year Pay Raises		Hold Harmless Enhancement							
		City/Parish Pay Raise Continuation Per Pupil Amount	Continuation of Prior Year Pay Raises (Includes Type 5 Charters, New Type 2 Charters, Not 1st Year)	FY2006/07 Hold Harmless Amount	Pay Raise & Insurance Supplement Amounts from Prior Years	Remaining Hold Harmless (FY2007/08)	Prior Year Reduction of Remaining Hold Harmless (FY07/08 thru FY13/14)	Remaining Hold Harmless (FY2014/15)	One-Tenth (FY14/15) Reduction of Remaining Hold Harmless	Feb. 1, 2014 Membership (per SIS)	Redistribution of Hold Harmless Phase-out (FY2007/08 - FY2014/15)
		1	2	3	4	5	6	7	8	9	10
1	Acadia	\$777	\$7,538,446	\$0	\$0	\$0	\$0	\$0	\$0	9,696	\$540,215
2	Allen	\$842	\$3,442,562	\$0	\$0	\$0	\$0	\$0	\$0	4,087	\$227,708
3	Ascension	\$597	\$12,508,573	\$0	\$0	\$0	\$0	\$0	\$0	20,958	\$1,167,679
4	Assumption	\$586	\$2,090,577	\$0	\$0	\$0	\$0	\$0	\$0	3,569	\$198,848
5	Avoyelles	\$556	\$3,140,892	\$0	\$0	\$0	\$0	\$0	\$0	5,650	\$314,791
6	Beauregard	\$545	\$3,213,968	\$0	\$0	\$0	\$0	\$0	\$0	5,892	\$328,274
7	Bienville	\$757	\$1,657,655	\$0	\$0	\$0	\$0	\$0	\$0	2,190	\$122,016
8	Bossier	\$726	\$15,648,837	\$0	\$0	\$0	\$0	\$0	\$0	21,562	\$1,201,331
9	Caddo	\$745	\$30,248,427	\$0	\$0	\$0	\$0	\$0	\$0	40,615	\$2,262,873
10	Calcasieu	\$608	\$19,674,350	\$0	\$0	\$0	\$0	\$0	\$0	32,357	\$1,802,777
11	Caldwell	\$707	\$1,108,577	\$0	\$0	\$0	\$0	\$0	\$0	1,569	\$87,417
12	Cameron	\$1,063	\$1,297,238	\$0	\$0	\$0	\$0	\$0	\$0	1,220	\$67,973
13	Catahoula	\$749	\$1,114,402	\$0	\$0	\$0	\$0	\$0	\$0	1,487	\$82,849
14	Claiborne	\$810	\$1,360,766	\$0	\$0	\$0	\$0	\$0	\$0	1,680	\$93,602
15	Concordia	\$554	\$2,032,446	\$224,419	\$0	\$224,419	(\$157,094)	\$67,325	(\$22,442)	-	\$0
16	DeSoto	\$687	\$3,345,062	\$0	\$0	\$0	\$0	\$0	\$0	4,871	\$271,389
17	East Baton Rouge	\$801	\$34,755,276	\$25,595,514	\$13,580,692	\$12,014,822	(\$8,410,375)	\$3,604,447	(\$1,201,482)	-	\$0
18	East Carroll	\$846	\$889,093	\$0	\$0	\$0	\$0	\$0	\$0	1,051	\$58,557
19	East Feliciana	\$905	\$1,728,466	\$0	\$0	\$0	\$0	\$0	\$0	1,909	\$106,360
20	Evangeline	\$586	\$3,431,439	\$175,620	\$0	\$175,620	(\$122,934)	\$52,686	(\$17,562)	-	\$0
21	Franklin	\$610	\$1,772,456	\$0	\$0	\$0	\$0	\$0	\$0	2,904	\$161,797
22	Grant	\$496	\$1,560,059	\$0	\$0	\$0	\$0	\$0	\$0	3,143	\$175,113
23	Iberia	\$689	\$9,321,307	\$0	\$0	\$0	\$0	\$0	\$0	13,537	\$754,217
24	Iberville	\$854	\$3,921,862	\$2,421,938	\$1,654,734	\$767,204	(\$537,043)	\$230,161	(\$76,720)	-	\$0
25	Jackson	\$654	\$1,495,081	\$0	\$0	\$0	\$0	\$0	\$0	2,287	\$127,421
26	Jefferson	\$837	\$38,016,350	\$23,386,991	\$14,897,747	\$8,489,244	(\$5,942,471)	\$2,546,773	(\$848,924)	-	\$0
27	Jefferson Davis	\$693	\$3,906,779	\$0	\$0	\$0	\$0	\$0	\$0	5,637	\$314,067
28	Lafayette	\$694	\$20,974,352	\$1,996,377	\$1,996,377	\$0	\$0	\$0	\$0	30,205	\$1,682,878
29	Lafourche	\$755	\$10,446,998	\$0	\$0	\$0	\$0	\$0	\$0	13,838	\$770,987
30	LaSalle	\$727	\$1,794,656	\$0	\$0	\$0	\$0	\$0	\$0	2,468	\$137,505
31	Lincoln	\$621	\$3,957,170	\$0	\$0	\$0	\$0	\$0	\$0	6,374	\$355,129
32	Livingston	\$560	\$14,093,329	\$0	\$0	\$0	\$0	\$0	\$0	25,177	\$1,402,742
33	Madison	\$655	\$1,122,546	\$0	\$0	\$0	\$0	\$0	\$0	1,713	\$95,440
34	Morehouse	\$644	\$2,836,016	\$0	\$0	\$0	\$0	\$0	\$0	4,403	\$245,314
35	Natchitoches	\$538	\$3,446,710	\$0	\$0	\$0	\$0	\$0	\$0	6,407	\$356,967
36	Orleans	\$727	\$30,857,765	\$0	\$0	\$0	\$0	\$0	\$0	42,117	\$2,346,557
37	Ouachita	\$654	\$12,731,016	\$0	\$0	\$0	\$0	\$0	\$0	19,478	\$1,085,221
38	Plaquemines	\$830	\$3,215,110	\$5,387,703	\$1,258,024	\$4,129,679	(\$2,890,776)	\$1,238,903	(\$412,968)	-	\$0
39	Pointe Coupee	\$780	\$2,180,697	\$324,688	\$324,688	\$0	\$0	\$0	\$0	2,797	\$155,835
40	Rapides	\$700	\$16,123,016	\$0	\$0	\$0	\$0	\$0	\$0	23,024	\$1,282,787
41	Red River	\$886	\$1,285,905	\$0	\$0	\$0	\$0	\$0	\$0	1,451	\$80,843
42	Richland	\$534	\$1,733,204	\$0	\$0	\$0	\$0	\$0	\$0	3,244	\$180,740
43	Sabine	\$575	\$2,362,222	\$0	\$0	\$0	\$0	\$0	\$0	4,111	\$229,045
44	St. Bernard	\$663	\$4,429,909	\$0	\$0	\$0	\$0	\$0	\$0	6,680	\$372,178
45	St. Charles	\$754	\$7,100,795	\$9,520,260	\$2,883,682	\$6,636,578	(\$5,023,378)	\$1,613,200	(\$537,733)	-	\$0
46	St. Helena	\$728	\$757,910	\$0	\$0	\$0	\$0	\$0	\$0	1,041	\$58,000
47	St. James	\$911	\$3,305,148	\$1,851,066	\$1,060,614	\$790,452	(\$553,316)	\$237,136	(\$79,045)	-	\$0
48	St. John the Baptist	\$871	\$5,047,851	\$0	\$0	\$0	\$0	\$0	\$0	5,795	\$322,870
49	St. Landry	\$574	\$8,326,508	\$0	\$0	\$0	\$0	\$0	\$0	14,495	\$807,592
50	St. Martin	\$634	\$5,025,558	\$0	\$0	\$0	\$0	\$0	\$0	7,921	\$441,320
51	St. Mary	\$707	\$6,285,034	\$0	\$0	\$0	\$0	\$0	\$0	8,894	\$495,531
52	St. Tammany	\$658	\$24,508,482	\$0	\$0	\$0	\$0	\$0	\$0	37,226	\$2,074,054
53	Tangipahoa	\$690	\$13,404,407	\$0	\$0	\$0	\$0	\$0	\$0	19,434	\$1,082,769
54	Tensas	\$951	\$626,054	\$0	\$0	\$0	\$0	\$0	\$0	658	\$36,661
55	Terrebonne	\$795	\$14,145,541	\$0	\$0	\$0	\$0	\$0	\$0	17,790	\$991,174
56	Union	\$615	\$1,773,909	\$0	\$0	\$0	\$0	\$0	\$0	2,886	\$160,794
57	Vermilion	\$765	\$6,976,154	\$0	\$0	\$0	\$0	\$0	\$0	9,125	\$508,401
58	Vernon	\$697	\$6,279,633	\$0	\$0	\$0	\$0	\$0	\$0	9,009	\$501,938
59	Washington	\$690	\$3,550,338	\$0	\$0	\$0	\$0	\$0	\$0	5,149	\$286,878
60	Webster	\$594	\$3,826,212	\$0	\$0	\$0	\$0	\$0	\$0	6,441	\$358,862
61	West Baton Rouge	\$834	\$3,018,864	\$0	\$0	\$0	\$0	\$0	\$0	3,621	\$201,745
62	West Carroll	\$516	\$1,096,154	\$0	\$0	\$0	\$0	\$0	\$0	2,124	\$118,339
63	West Feliciana	\$757	\$1,542,338	\$5,908,357	\$680,156	\$5,228,201	(\$3,659,740)	\$1,568,461	(\$522,820)	-	\$0
64	Winn	\$593	\$1,395,122	\$0	\$0	\$0	\$0	\$0	\$0	2,354	\$131,154
65	City of Monroe	\$829	\$6,778,885	\$0	\$0	\$0	\$0	\$0	\$0	8,176	\$455,528
66	City of Bogalusa	\$730	\$1,476,911	\$0	\$0	\$0	\$0	\$0	\$0	2,023	\$112,712
67	Zachary Community	\$716	\$3,764,824	\$0	\$0	\$0	\$0	\$0	\$0	5,261	\$293,118
68	City of Baker	\$799	\$1,285,108	\$0	\$0	\$0	\$0	\$0	\$0	1,609	\$89,646
69	Central Community	\$706	\$3,043,555	\$0	\$0	\$0	\$0	\$0	\$0	4,313	\$240,300
	<b>STATE TOTALS</b>	<b>\$705</b>	<b>\$478,152,865</b>	<b>\$76,792,933</b>	<b>\$38,336,714</b>	<b>\$38,456,219</b>	<b>(\$27,297,127)</b>	<b>\$11,159,092</b>	<b>(\$3,719,696)</b>	<b>556,703</b>	<b>\$31,016,828</b>

**Table 3A: FY2014-15 Budget Letter  
Level 3 Legislative Allocations**

LEA	School System	Mandated Cost Adjustment		Total Level 3 Funding (Without Continuation of Prior Year Pay Raises)	Total Level 3 Funding (With Continuation of Prior Year Pay Raises)
		Feb. 1, 2014 Student Membership	Increase Cost Adjustment		
			\$100		
		11	12	13	14
1	Acadia	9,696	\$969,600	\$1,509,815	\$9,048,261
2	Allen	4,087	\$408,700	\$636,408	\$4,078,970
3	Ascension	20,958	\$2,095,800	\$3,263,479	\$15,772,052
4	Assumption	3,569	\$356,900	\$555,748	\$2,646,325
5	Avoyelles	5,650	\$565,000	\$879,791	\$4,020,683
6	Beauregard	5,892	\$589,200	\$917,474	\$4,131,442
7	Bienville	2,190	\$219,000	\$341,016	\$1,998,671
8	Bossier	21,562	\$2,156,200	\$3,357,531	\$19,006,368
9	Caddo	40,615	\$4,061,500	\$6,324,373	\$36,572,800
10	Calcasieu	32,357	\$3,235,700	\$5,038,477	\$24,712,827
11	Caldwell	1,569	\$156,900	\$244,317	\$1,352,894
12	Cameron	1,220	\$122,000	\$189,973	\$1,487,211
13	Catahoula	1,487	\$148,700	\$231,549	\$1,345,951
14	Claiborne	1,680	\$168,000	\$261,602	\$1,622,368
15	Concordia	3,670	\$367,000	\$411,883	\$2,444,329
16	DeSoto	4,871	\$487,100	\$758,489	\$4,103,551
17	East Baton Rouge	43,364	\$4,336,400	\$20,320,057	\$55,075,333
18	East Carroll	1,051	\$105,100	\$163,657	\$1,052,750
19	East Feliciana	1,909	\$190,900	\$297,260	\$2,025,726
20	Evangeline	5,854	\$585,400	\$620,524	\$4,051,963
21	Franklin	2,904	\$290,400	\$452,197	\$2,224,653
22	Grant	3,143	\$314,300	\$489,413	\$2,049,472
23	Iberia	13,537	\$1,353,700	\$2,107,917	\$11,429,224
24	Iberville	4,591	\$459,100	\$2,267,275	\$6,189,137
25	Jackson	2,287	\$228,700	\$356,121	\$1,851,202
26	Jefferson	45,429	\$4,542,900	\$21,138,496	\$59,154,846
27	Jefferson Davis	5,637	\$563,700	\$877,767	\$4,784,546
28	Lafayette	30,205	\$3,020,500	\$6,699,755	\$27,674,107
29	Lafourche	13,838	\$1,383,800	\$2,154,787	\$12,601,785
30	LaSalle	2,468	\$246,800	\$384,305	\$2,178,961
31	Lincoln	6,374	\$637,400	\$992,529	\$4,949,699
32	Livingston	25,177	\$2,517,700	\$3,920,442	\$18,013,771
33	Madison	1,713	\$171,300	\$266,740	\$1,389,286
34	Morehouse	4,403	\$440,300	\$685,614	\$3,521,630
35	Natchitoches	6,407	\$640,700	\$997,667	\$4,444,377
36	Orleans	42,117	\$4,211,700	\$6,558,257	\$37,416,022
37	Ouachita	19,478	\$1,947,800	\$3,033,021	\$15,764,037
38	Plaquemines	3,874	\$387,400	\$2,471,359	\$5,686,469
39	Pointe Coupee	2,797	\$279,700	\$760,223	\$2,940,920
40	Rapides	23,024	\$2,302,400	\$3,585,187	\$19,708,203
41	Red River	1,451	\$145,100	\$225,943	\$1,511,848
42	Richland	3,244	\$324,400	\$505,140	\$2,238,344
43	Sabine	4,111	\$411,100	\$640,145	\$3,002,367
44	St. Bernard	6,680	\$668,000	\$1,040,178	\$5,470,087
45	St. Charles	9,418	\$941,800	\$4,900,949	\$12,001,744
46	St. Helena	1,041	\$104,100	\$162,100	\$920,010
47	St. James	3,629	\$362,900	\$1,581,605	\$4,886,753
48	St. John the Baptist	5,795	\$579,500	\$902,370	\$5,950,221
49	St. Landry	14,495	\$1,449,500	\$2,257,092	\$10,583,600
50	St. Martin	7,921	\$792,100	\$1,233,420	\$6,258,978
51	St. Mary	8,894	\$889,400	\$1,384,931	\$7,669,965
52	St. Tammany	37,226	\$3,722,600	\$5,796,654	\$30,305,136
53	Tangipahoa	19,434	\$1,943,400	\$3,026,169	\$16,430,576
54	Tensas	658	\$65,800	\$102,461	\$728,515
55	Terrebonne	17,790	\$1,779,000	\$2,770,174	\$16,915,715
56	Union	2,886	\$288,600	\$449,394	\$2,223,303
57	Vermilion	9,125	\$912,500	\$1,420,901	\$8,397,055
58	Vernon	9,009	\$900,900	\$1,402,838	\$7,682,471
59	Washington	5,149	\$514,900	\$801,778	\$4,352,116
60	Webster	6,441	\$644,100	\$1,002,962	\$4,829,174
61	West Baton Rouge	3,621	\$362,100	\$563,845	\$3,582,709
62	West Carroll	2,124	\$212,400	\$330,739	\$1,426,893
63	West Feliciana	2,038	\$203,800	\$1,929,597	\$3,471,935
64	Winn	2,354	\$235,400	\$366,554	\$1,761,676
65	City of Monroe	8,176	\$817,600	\$1,273,128	\$8,052,013
66	City of Bogalusa	2,023	\$202,300	\$315,012	\$1,791,923
67	Zachary Community	5,261	\$526,100	\$819,218	\$4,584,042
68	City of Baker	1,609	\$160,900	\$250,546	\$1,535,654
69	Central Community	4,313	\$431,300	\$671,600	\$3,715,155
	<b>STATE TOTALS</b>	<b>678,570</b>	<b>\$67,857,000</b>	<b>\$144,649,938</b>	<b>\$622,802,803</b>

**Table 4: FY2014-15 Budget Letter  
Level 4 Supplementary Allocations**

LEA	School System	Salaries for Foreign Associate/Escadrille Teachers		Stipends for Foreign Associate/Escadrille Teachers (Pending FY2014-15 Data)				
		Number of Foreign Associate/Escadrille Teachers 2.1.14	Funding for Foreign Associate/Escadrille Teachers	First Year Foreign Associate/Escadrille Teachers in FY2014-15	Stipends for First Year Teachers	Second and Third Year Foreign Associate/Escadrille Teachers in FY2014-15	Stipends for Second and Third Year Teachers	Total Stipends for Foreign Associate/Escadrille Teachers
					\$6,000		\$4,000	
			1	2	3	4	5	6
			\$21,000		\$6,000		\$4,000	
1	Acadia	0	\$0		\$0		\$0	\$0
2	Allen	0	\$0		\$0		\$0	\$0
3	Ascension	0	\$0		\$0		\$0	\$0
4	Assumption	4	\$84,000		\$0		\$0	\$0
5	Avoyelles	0	\$0		\$0		\$0	\$0
6	Beauregard	0	\$0		\$0		\$0	\$0
7	Bienville	0	\$0		\$0		\$0	\$0
8	Bossier	3	\$63,000		\$0		\$0	\$0
9	Caddo	17	\$357,000		\$0		\$0	\$0
10	Calcasieu	31	\$651,000		\$0		\$0	\$0
11	Caldwell	0	\$0		\$0		\$0	\$0
12	Cameron	2	\$42,000		\$0		\$0	\$0
13	Catahoula	0	\$0		\$0		\$0	\$0
14	Claiborne	0	\$0		\$0		\$0	\$0
15	Concordia	2	\$42,000		\$0		\$0	\$0
16	DeSoto	1	\$21,000		\$0		\$0	\$0
17	East Baton Rouge	14	\$294,000		\$0		\$0	\$0
18	East Carroll	1	\$21,000		\$0		\$0	\$0
19	East Feliciana	0	\$0		\$0		\$0	\$0
20	Evangeline	0	\$0		\$0		\$0	\$0
21	Franklin	0	\$0		\$0		\$0	\$0
22	Grant	0	\$0		\$0		\$0	\$0
23	Iberia	9	\$189,000		\$0		\$0	\$0
24	Iberville	0	\$0		\$0		\$0	\$0
25	Jackson	0	\$0		\$0		\$0	\$0
26	Jefferson	11	\$231,000		\$0		\$0	\$0
27	Jefferson Davis	0	\$0		\$0		\$0	\$0
28	Lafayette	35	\$735,000		\$0		\$0	\$0
29	Lafourche	31	\$651,000		\$0		\$0	\$0
30	LaSalle	0	\$0		\$0		\$0	\$0
31	Lincoln	0	\$0		\$0		\$0	\$0
32	Livingston	0	\$0		\$0		\$0	\$0
33	Madison	0	\$0		\$0		\$0	\$0
34	Morehouse	0	\$0		\$0		\$0	\$0
35	Natchitoches	0	\$0		\$0		\$0	\$0
36	Orleans	27	\$567,000		\$0		\$0	\$0
37	Ouachita	1	\$21,000		\$0		\$0	\$0
38	Plaquemines	3	\$63,000		\$0		\$0	\$0
39	Pointe Coupee	1	\$21,000		\$0		\$0	\$0
40	Rapides	0	\$0		\$0		\$0	\$0
41	Red River	0	\$0		\$0		\$0	\$0
42	Richland	0	\$0		\$0		\$0	\$0
43	Sabine	0	\$0		\$0		\$0	\$0
44	St. Bernard	0	\$0		\$0		\$0	\$0
45	St. Charles	0	\$0		\$0		\$0	\$0
46	St. Helena	0	\$0		\$0		\$0	\$0
47	St. James	0	\$0		\$0		\$0	\$0
48	St. John the Baptist	0	\$0		\$0		\$0	\$0
49	St. Landry	4	\$84,000		\$0		\$0	\$0
50	St. Martin	9	\$189,000		\$0		\$0	\$0
51	St. Mary	0	\$0		\$0		\$0	\$0
52	St. Tammany	0	\$0		\$0		\$0	\$0
53	Tangipahoa	5	\$105,000		\$0		\$0	\$0
54	Tensas	0	\$0		\$0		\$0	\$0
55	Terrebonne	0	\$0		\$0		\$0	\$0
56	Union	0	\$0		\$0		\$0	\$0
57	Vermilion	0	\$0		\$0		\$0	\$0
58	Vernon	0	\$0		\$0		\$0	\$0
59	Washington	0	\$0		\$0		\$0	\$0
60	Webster	0	\$0		\$0		\$0	\$0
61	West Baton Rouge	0	\$0		\$0		\$0	\$0
62	West Carroll	0	\$0		\$0		\$0	\$0
63	West Feliciana	0	\$0		\$0		\$0	\$0
64	Winn	0	\$0		\$0		\$0	\$0
65	City of Monroe	0	\$0		\$0		\$0	\$0
66	City of Bogalusa	0	\$0		\$0		\$0	\$0
67	Zachary Community	0	\$0		\$0		\$0	\$0
68	City of Baker	0	\$0		\$0		\$0	\$0
69	Central Community	0	\$0		\$0		\$0	\$0
	<b>Total City/Parish</b>	<b>211</b>	<b>\$4,431,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
318001	LSU Lab School	0	\$0		\$0		\$0	\$0
319001	Southern Lab School	0	\$0		\$0		\$0	\$0
	<b>Total Lab Schools</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
302006	LA School for Math, Science and the Arts (LSMSA)	0	\$0		\$0		\$0	\$0
334001	New Orleans Center for Creative Arts (NOCCA)	0	\$0		\$0		\$0	\$0
	<b>Total State Approved Schools</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
321001	New Vision Learning (City of Monroe)	0	\$0		\$0		\$0	\$0
329001	Glencoe Charter School (St. Mary Parish)	0	\$0		\$0		\$0	\$0
331001	International School of LA (Orleans Parish)	20	\$420,000		\$0		\$0	\$0
333001	Avoyelles Public Charter School (Avoyelles Parish)	0	\$0		\$0		\$0	\$0
336001	Delhi Charter School (Richland Parish)	0	\$0		\$0		\$0	\$0
337001	Belle Chasse Academy (Plaquemines Parish)	0	\$0		\$0		\$0	\$0
339001	Milestone SABIS Academy (Orleans Parish)	0	\$0		\$0		\$0	\$0
340001	The MAX Charter School (Lafourche Parish)	0	\$0		\$0		\$0	\$0
	<b>Total Legacy Type 2 Charter Schools</b>	<b>20</b>	<b>\$420,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
328001	Southwest LA Charter School	0	\$0		\$0		\$0	\$0
328003	Lake Charles College Prep	0	\$0		\$0		\$0	\$0
341001	D'Arbonne Woods	0	\$0		\$0		\$0	\$0
343001	Madison Prep (CSAL)	0	\$0		\$0		\$0	\$0
343002	Louisiana Virtual Charter Academy (LAVCA)	0	\$0		\$0		\$0	\$0
344001	Int'l High School of N. O.	0	\$0		\$0		\$0	\$0
345001	Louisiana Connections Academy	0	\$0		\$0		\$0	\$0
346001	Lake Charles Charter Academy	0	\$0		\$0		\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	22	\$462,000		\$0		\$0	\$0
348001	New Orleans Military/Maritime Admy	0	\$0		\$0		\$0	\$0

**Table 4: FY2014-15 Budget Letter  
Level 4 Supplementary Allocations**

LEA	School System	Salaries for Foreign Associate/Escadrille Teachers		Stipends for Foreign Associate/Escadrille Teachers (Pending FY2014-15 Data)				
		Number of Foreign Associate/Escadrille Teachers 2.1.14	Funding for Foreign Associate/Escadrille Teachers	First Year Foreign Associate/Escadrille Teachers in FY2014-15	Stipends for First Year Teachers	Second and Third Year Foreign Associate/Escadrille Teachers in FY2014-15	Stipends for Second and Third Year Teachers	Total Stipends for Foreign Associate/Escadrille Teachers
		1	2	3	4	5	6	7
349001	J. S. Clark Leadership Academy	0	\$0		\$0		\$0	\$0
3A1001	Jefferson Chamber Foundation	0	\$0		\$0		\$0	\$0
3A2001	Tallulah Charter School	0	\$0		\$0		\$0	\$0
3A3001	Baton Rouge Charter Academy at Mid-City	0	\$0		\$0		\$0	\$0
3A3002	Iberville Charter Academy	0	\$0		\$0		\$0	\$0
3A4001	Delta Charter School	0	\$0		\$0		\$0	\$0
3A6001	Northshore Charter School	0	\$0		\$0		\$0	\$0
3A7001	Louisiana Key Academy	0	\$0		\$0		\$0	\$0
3A8001	Impact Charter	0	\$0		\$0		\$0	\$0
3A9001	Vision Academy	0	\$0		\$0		\$0	\$0
3B1001	Advantage Charter Academy	0	\$0		\$0		\$0	\$0
3B1002	Willow Charter Academy	0	\$0		\$0		\$0	\$0
3B5001	Northeast Claiborne Charter	0	\$0		\$0		\$0	\$0
3B6001	Acadiana Renaissance	0	\$0		\$0		\$0	\$0
3B6002	Lafayette Renaissance	0	\$0		\$0		\$0	\$0
	<b>Total New Type 2 Charter Schools in MFP</b>	<b>22</b>	<b>\$462,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	0	\$0		\$0		\$0	\$0
300002	Medard H. Nelson Elem (New Beg.)	0	\$0		\$0		\$0	\$0
300003	Lake Area New Tech Early College (New Beg.)	0	\$0		\$0		\$0	\$0
300004	Gentilly Terrace Elem (New Beg.)	0	\$0		\$0		\$0	\$0
360001	The NET Charter School (Educators for Qual Alt)	0	\$0		\$0		\$0	\$0
361001	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.)	0	\$0		\$0		\$0	\$0
363001	Harriet Tubman Charter School (Crescent City Schools)	0	\$0		\$0		\$0	\$0
363002	Paul Habans Elem (Crescent City Schools)	0	\$0		\$0		\$0	\$0
364001	Fannie C. Williams Charter School (CLASS)	0	\$0		\$0		\$0	\$0
366001	Lagniappe Academies of N.O. (Lagniappe Academies)	0	\$0		\$0		\$0	\$0
367001	Edgar P. Harney Spirit of Excellence Acdmy (Spirit of Excel)	0	\$0		\$0		\$0	\$0
368001	Morris Jeff Community School (Morris Jeff Comm. School)	0	\$0		\$0		\$0	\$0
369001	ReNEW Cultural Arts Acdmy. (ReNEW)	0	\$0		\$0		\$0	\$0
369002	ReNEW SciTech Acdmy. (ReNEW)	0	\$0		\$0		\$0	\$0
369003	ReNEW Delores T. Aaron Elem (ReNEW)	0	\$0		\$0		\$0	\$0
369004	ReNEW Accelerated High, City Park (ReNEW)	0	\$0		\$0		\$0	\$0
369005	ReNEW Accelerated High, West Bank (ReNEW)	0	\$0		\$0		\$0	\$0
369006	ReNEW Schaumburg Elem (ReNEW)	0	\$0		\$0		\$0	\$0
373001	Arise Academy (Arise Academy)	0	\$0		\$0		\$0	\$0
373002	Mildred Osborne Elem (Arise Academy)	0	\$0		\$0		\$0	\$0
374001	Success Preparatory Academy (Success Prep)	0	\$0		\$0		\$0	\$0
381001	Akili Academy of N.O. (Crescent City Schools)	0	\$0		\$0		\$0	\$0
382001	Sci Academy (Collegiate Academies)	0	\$0		\$0		\$0	\$0
382002	G.W. Carver Collegiate Acdmy (Collegiate Academies)	0	\$0		\$0		\$0	\$0
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	0	\$0		\$0		\$0	\$0
384001	Miller McCoy Academy (Miller McCoy Academy)	0	\$0		\$0		\$0	\$0
385001	Sylvania Williams College Prep (N.O. College Prep)	0	\$0		\$0		\$0	\$0
385002	Cohen College Prep (N.O. College Prep)	0	\$0		\$0		\$0	\$0
385003	Crocker College Prep (N.O. College Prep)	0	\$0		\$0		\$0	\$0
388001	Andrew H. Wilson Charter (Broadmoor)	0	\$0		\$0		\$0	\$0
390001	James M. Singleton Charter (Dryades YMCA)	0	\$0		\$0		\$0	\$0
391001	Dr. MLK, Jr Charter for Sci & Tech (Friends of King)	0	\$0		\$0		\$0	\$0
391002	Joseph A. Craig (Friends of King)	0	\$0		\$0		\$0	\$0
392001	McDonogh #28 City Park Acdmy (N.O. Charter Schls Fndtn)	0	\$0		\$0		\$0	\$0
393001	Lafayette Academy (Choice Foundation)	0	\$0		\$0		\$0	\$0
393002	Esperanza Charter (Choice Foundation)	0	\$0		\$0		\$0	\$0
393003	McDonogh #42 Elem Charter (Choice Foundation)	0	\$0		\$0		\$0	\$0
395001	Martin Behrman (ACSA)	0	\$0		\$0		\$0	\$0
395002	Dwight D. Eisenhower (ACSA)	0	\$0		\$0		\$0	\$0
395003	William J. Fischer (ACSA)	0	\$0		\$0		\$0	\$0
395004	McDonogh #32 Elem (ACSA)	0	\$0		\$0		\$0	\$0
395005	LB Landry-OP Walker College & Career Prep (ACSA)	0	\$0		\$0		\$0	\$0
395007	Algiers Technology Acdmy (ACSA)	0	\$0		\$0		\$0	\$0
397001	Sophie B. Wright Learning Acdmy (Inst. of Academic Excel.)	0	\$0		\$0		\$0	\$0
398001	KIPP Believe College Prep (KIPP N.O.)	0	\$0		\$0		\$0	\$0
398002	KIPP McDonogh 15 Sch. for the Creative Arts (KIPP N.O.)	0	\$0		\$0		\$0	\$0
398003	KIPP Central City Acdmy (KIPP N.O.)	0	\$0		\$0		\$0	\$0
398004	KIPP Central City Primary (KIPP N.O.)	0	\$0		\$0		\$0	\$0
398005	KIPP Renaissance High (KIPP N.O.)	0	\$0		\$0		\$0	\$0
398006	KIPP N.O. Leadership Acdmy (KIPP N.O.)	0	\$0		\$0		\$0	\$0
398007	KIPP East (KIPP)	0	\$0		\$0		\$0	\$0
399001	S.J. Green Charter (Firstline Schools)	0	\$0		\$0		\$0	\$0
399002	Arthur Ashe Charter (Firstline Schools)	0	\$0		\$0		\$0	\$0
399003	Joseph Clark High (Firstline Schools)	0	\$0		\$0		\$0	\$0
399004	John Dibert Community (Firstline Schools)	0	\$0		\$0		\$0	\$0
399005	Langston Hughes Acdmy (Firstline Schools)	0	\$0		\$0		\$0	\$0
3A5001	Mary D. Coghill Accelerated (Better Choice Foundation)	0	\$0		\$0		\$0	\$0
	<b>TOTAL RSD Orleans (Chartered only)</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
389002	Kenilworth Science and Tech (Pelican Foundation)	0	\$0		\$0		\$0	\$0
3AP001	Celerity Lanier Charter School (Celerity)	0	\$0		\$0		\$0	\$0
3AP002	Celerity Crestworth Charter School (Celerity)	0	\$0		\$0		\$0	\$0
3AP003	Celerity Dalton Charter School (Celerity)	0	\$0		\$0		\$0	\$0
3AQ001	Baton Rouge University Prep (BR Univ Prep)	0	\$0		\$0		\$0	\$0
3B9001	Capitol High School (Friendship)	0	\$0		\$0		\$0	\$0
	<b>Total Type 5 Charters - EBR</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
371001	Linwood Public Charter (Shreveport Charter)	0	\$0		\$0		\$0	\$0
	<b>Total Type 5 Charters - Caddo</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
A02	<b>Office of Juvenile Justice</b>	<b>0</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
	<b>Total Statewide</b>	<b>253</b>	<b>\$5,313,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>

**Table 4: FY2014-15 Budget Letter  
Level 4 Supplementary Allocations**

LEA	School System	Career Development Fund (CDF) Allocation  (Pending January 2015 Course Units)	High Cost Services Allocations  (Pending Awards)	Supplemental Course Allocation (SCA)		Total Level 4
				Grades 7 through 12 2.1.14 SIS	Funding for Supplemental Course Allocation	
					\$26.00	
		8	9	10	11	12
1	Acadia			3,940	\$102,440	\$102,440
2	Allen			1,706	\$44,356	\$44,356
3	Ascension			9,290	\$241,540	\$241,540
4	Assumption			1,614	\$41,964	\$125,964
5	Avoyelles			2,452	\$63,752	\$63,752
6	Beauregard			2,712	\$70,512	\$70,512
7	Bienville			921	\$23,946	\$23,946
8	Bossier			8,993	\$233,818	\$296,818
9	Caddo			16,655	\$433,030	\$790,030
10	Calcasieu			13,418	\$348,868	\$999,868
11	Caldwell			653	\$16,978	\$16,978
12	Cameron			564	\$14,664	\$56,664
13	Catahoula			576	\$14,976	\$14,976
14	Claiborne			732	\$19,032	\$19,032
15	Concordia			1,422	\$36,972	\$78,972
16	DeSoto			2,120	\$55,120	\$76,120
17	East Baton Rouge			16,633	\$432,458	\$726,458
18	East Carroll			429	\$11,154	\$32,154
19	East Feliciana			765	\$19,890	\$19,890
20	Evangeline			2,418	\$62,868	\$62,868
21	Franklin			1,165	\$30,290	\$30,290
22	Grant			1,380	\$35,880	\$35,880
23	Iberia			5,797	\$150,722	\$339,722
24	Iberville			1,876	\$48,776	\$48,776
25	Jackson			909	\$23,634	\$23,634
26	Jefferson			17,824	\$463,424	\$694,424
27	Jefferson Davis			2,507	\$65,182	\$65,182
28	Lafayette			12,906	\$335,556	\$1,070,556
29	Lafourche			5,859	\$152,334	\$803,334
30	LaSalle			1,074	\$27,924	\$27,924
31	Lincoln			2,805	\$72,930	\$72,930
32	Livingston			10,744	\$279,344	\$279,344
33	Madison			743	\$19,318	\$19,318
34	Morehouse			1,767	\$45,942	\$45,942
35	Natchitoches			2,677	\$69,602	\$69,602
36	Orleans			6,556	\$170,456	\$737,456
37	Ouachita			8,497	\$220,922	\$241,922
38	Plaquemines			1,704	\$44,304	\$107,304
39	Pointe Coupee			1,008	\$26,208	\$47,208
40	Rapides			10,039	\$261,014	\$261,014
41	Red River			622	\$16,172	\$16,172
42	Richland			1,428	\$37,128	\$37,128
43	Sabine			1,715	\$44,590	\$44,590
44	St. Bernard			2,620	\$68,120	\$68,120
45	St. Charles			4,366	\$113,516	\$113,516
46	St. Helena			282	\$7,332	\$7,332
47	St. James			1,624	\$42,224	\$42,224
48	St. John the Baptist			2,365	\$61,490	\$61,490
49	St. Landry			5,684	\$147,784	\$231,784
50	St. Martin			3,425	\$89,050	\$278,050
51	St. Mary			3,918	\$101,868	\$101,868
52	St. Tammany			16,357	\$425,282	\$425,282
53	Tangipahoa			8,376	\$217,776	\$322,776
54	Tensas			277	\$7,202	\$7,202
55	Terrebonne			7,380	\$191,880	\$191,880
56	Union			1,021	\$26,546	\$26,546
57	Vermilion			3,750	\$97,500	\$97,500
58	Vernon			3,622	\$94,172	\$94,172
59	Washington			2,309	\$60,034	\$60,034
60	Webster			2,805	\$72,930	\$72,930
61	West Baton Rouge			1,545	\$40,170	\$40,170
62	West Carroll			879	\$22,854	\$22,854
63	West Feliciana			946	\$24,596	\$24,596
64	Winn			1,034	\$26,884	\$26,884
65	City of Monroe			3,263	\$84,838	\$84,838
66	City of Bogalusa			770	\$20,020	\$20,020
67	Zachary Community			2,397	\$62,322	\$62,322
68	City of Baker			710	\$18,460	\$18,460
69	Central Community			1,869	\$48,594	\$48,594
	<b>Total City/Parish</b>	<b>\$0</b>	<b>\$0</b>	<b>273,209</b>	<b>\$7,103,434</b>	<b>\$11,534,434</b>
318001	LSU Lab School			658	\$17,108	\$17,108
319001	Southern Lab School			341	\$8,866	\$8,866
	<b>Total Lab Schools</b>	<b>\$0</b>	<b>\$0</b>	<b>999</b>	<b>\$25,974</b>	<b>\$25,974</b>
302006	LA School for Math, Science and the Arts (LSMSA)			278	\$7,228	\$7,228
334001	New Orleans Center for Creative Arts (NOCCA)			175	\$4,550	\$4,550
	<b>Total State Approved Schools</b>	<b>\$0</b>	<b>\$0</b>	<b>453</b>	<b>\$11,778</b>	<b>\$11,778</b>
321001	New Vision Learning (City of Monroe)			0	\$0	\$0
329001	Glencoe Charter School (St. Mary Parish)			75	\$1,950	\$1,950
331001	International School of LA (Orleans Parish)			74	\$1,924	\$421,924
333001	Avoyelles Public Charter School (Avoyelles Parish)			333	\$8,658	\$8,658
336001	Delhi Charter School (Richland Parish)			410	\$10,660	\$10,660
337001	Belle Chasse Academy (Plaquemines Parish)			214	\$5,564	\$5,564
339001	Milestone SABIS Academy (Orleans Parish)			84	\$2,184	\$2,184
340001	The MAX Charter School (Lafourche Parish)			29	\$754	\$754
	<b>Total Legacy Type 2 Charter Schools</b>	<b>\$0</b>	<b>\$0</b>	<b>1,219</b>	<b>\$31,694</b>	<b>\$451,694</b>
328001	Southwest LA Charter School			74	\$1,924	\$1,924
328003	Lake Charles College Prep			110	\$2,860	\$2,860
341001	D'Arbonne Woods			192	\$4,992	\$4,992
343001	Madison Prep (CSAL)			275	\$7,150	\$7,150
343002	Louisiana Virtual Charter Academy (LAVCA)			911	\$23,686	\$23,686
344001	Int'l High School of N. O.			461	\$11,986	\$11,986
345001	Louisiana Connections Academy			770	\$20,020	\$20,020
346001	Lake Charles Charter Academy			200	\$5,200	\$5,200
347001	Lycee Francois de la Nouvelle Orleans			0	\$0	\$462,000
348001	New Orleans Military/Maritime Admy			357	\$9,282	\$9,282

**Table 4: FY2014-15 Budget Letter  
Level 4 Supplementary Allocations**

LEA	School System	Career Development Fund (CDF) Allocation  (Pending January 2015 Course Units)	High Cost Services Allocations  (Pending Awards)	Supplemental Course Allocation (SCA)		Total Level 4
				Grades 7 through 12 2.1.14 SIS	Funding for Supplemental Course Allocation	
					\$26.00	
		8	9	10	11	12
349001	J. S. Clark Leadership Academy			121	\$3,146	\$3,146
3A1001	Jefferson Chamber Foundation			95	\$2,470	\$2,470
3A2001	Tallulah Charter School			0	\$0	\$0
3A3001	Baton Rouge Charter Academy at Mid-City			0	\$0	\$0
3A3002	Iberville Charter Academy			0	\$0	\$0
3A4001	Delta Charter School			94	\$2,444	\$2,444
3A6001	Northshore Charter School			27	\$702	\$702
3A7001	Louisiana Key Academy			0	\$0	\$0
3A8001	Impact Charter			0	\$0	\$0
3A9001	Vision Academy			200	\$5,200	\$5,200
3B1001	Advantage Charter Academy			0	\$0	\$0
3B1002	Willow Charter Academy			0	\$0	\$0
3B5001	Northeast Claiborne Charter			64	\$1,664	\$1,664
3B6001	Acadiana Renaissance			0	\$0	\$0
3B6002	Lafayette Renaissance			0	\$0	\$0
	<b>Total New Type 2 Charter Schools in MFP</b>	<b>\$0</b>	<b>\$0</b>	<b>3,951</b>	<b>\$102,726</b>	<b>\$564,726</b>
300001	Pierre A. Capdau Learning Acdmy (New Beg.)			96	\$2,496	\$2,496
300002	Medard H. Nelson Elem (New Beg.)			108	\$2,808	\$2,808
300003	Lake Area New Tech Early College (New Beg.)			660	\$17,160	\$17,160
300004	Gentilly Terrace Elem (New Beg.)			110	\$2,860	\$2,860
360001	The NET Charter School (Educators for Qual Alt)			145	\$3,770	\$3,770
361001	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.)			234	\$6,084	\$6,084
363001	Harriet Tubman Charter School (Crescent City Schools)			118	\$3,068	\$3,068
363002	Paul Habans Elem (Crescent City Schools)			0	\$0	\$0
364001	Fannie C. Williams Charter School (CLASS)			103	\$2,678	\$2,678
366001	Lagniappe Academies of N.O. (Lagniappe Academies)			21	\$546	\$546
367001	Edgar P. Hamey Spirit of Excellence Acdmy (Spirit of Excel)			66	\$1,716	\$1,716
368001	Morris Jeff Community School (Morris Jeff Comm. School)			0	\$0	\$0
369001	ReNEW Cultural Arts Acdmy. (ReNEW)			138	\$3,588	\$3,588
369002	ReNEW SciTech Acdmy. (ReNEW)			132	\$3,432	\$3,432
369003	ReNEW Delores T. Aaron Elem (ReNEW)			124	\$3,224	\$3,224
369004	ReNEW Accelerated High, City Park (ReNEW)			174	\$4,524	\$4,524
369005	ReNEW Accelerated High, West Bank (ReNEW)			177	\$4,602	\$4,602
369006	ReNEW Schaumburg Elem (ReNEW)			167	\$4,342	\$4,342
373001	Arise Academy (Arise Academy)			0	\$0	\$0
373002	Mildred Osborne Elem (Arise Academy)			0	\$0	\$0
374001	Success Preparatory Academy (Success Prep)			66	\$1,716	\$1,716
381001	Akili Academy of N.O. (Crescent City Schools)			0	\$0	\$0
382001	Sci Academy (Collegiate Academies)			433	\$11,258	\$11,258
382002	G.W. Carver Collegiate Acdmy (Collegiate Academies)			202	\$5,252	\$5,252
382003	G.W. Carver Prep Acdmy (Collegiate Academies)			186	\$4,836	\$4,836
384001	Miller McCoy Academy (Miller McCoy Academy)			282	\$7,332	\$7,332
385001	Sylvanie Williams College Prep (N.O. College Prep)			0	\$0	\$0
385002	Cohen College Prep (N.O. College Prep)			443	\$11,518	\$11,518
385003	Crocker College Prep (N.O. College Prep)			0	\$0	\$0
388001	Andrew H. Wilson Charter (Broadmoor)			140	\$3,640	\$3,640
390001	James M. Singleton Charter (Dryades YMCA)			97	\$2,522	\$2,522
391001	Dr. MLK, Jr Charter for Sci & Tech (Friends of King)			267	\$6,942	\$6,942
391002	Joseph A. Craig (Friends of King)			79	\$2,054	\$2,054
392001	McDonogh #28 City Park Acdmy (N.O. Charter Schls Fndtn)			103	\$2,678	\$2,678
393001	Lafayette Academy (Choice Foundation)			197	\$5,122	\$5,122
393002	Esperanza Charter (Choice Foundation)			110	\$2,860	\$2,860
393003	McDonogh #42 Elem Charter (Choice Foundation)			91	\$2,366	\$2,366
395001	Martin Behrman (ACSA)			145	\$3,770	\$3,770
395002	Dwight D. Eisenhower (ACSA)			190	\$4,940	\$4,940
395003	William J. Fischer (ACSA)			122	\$3,172	\$3,172
395004	McDonogh #32 Elem (ACSA)			127	\$3,302	\$3,302
395005	LB Landry-OP Walker College & Career Prep (ACSA)			1,170	\$30,420	\$30,420
395007	Algiers Technology Acdmy (ACSA)			234	\$6,084	\$6,084
397001	Sophie B. Wright Learning Acdmy (Inst. of Academic Excel.)			423	\$10,998	\$10,998
398001	KIPP Believe College Prep (KIPP N.O.)			203	\$5,278	\$5,278
398002	KIPP McDonogh 15 Sch. for the Creative Arts (KIPP N.O.)			213	\$5,538	\$5,538
398003	KIPP Central City Acdmy (KIPP N.O.)			213	\$5,538	\$5,538
398004	KIPP Central City Primary (KIPP N.O.)			0	\$0	\$0
398005	KIPP Renaissance High (KIPP N.O.)			418	\$10,868	\$10,868
398006	KIPP N.O. Leadership Acdmy (KIPP N.O.)			208	\$5,408	\$5,408
398007	KIPP East (KIPP)			0	\$0	\$0
399001	S.J. Green Charter (Firstline Schools)			109	\$2,834	\$2,834
399002	Arthur Ashe Charter (Firstline Schools)			93	\$2,418	\$2,418
399003	Joseph Clark High (Firstline Schools)			379	\$9,854	\$9,854
399004	John Dibert Community (Firstline Schools)			118	\$3,068	\$3,068
399005	Langston Hughes Acdmy (Firstline Schools)			160	\$4,160	\$4,160
3A5001	Mary D. Coghill Accelerated (Better Choice Foundation)			124	\$3,224	\$3,224
	<b>TOTAL RSD Orleans (Chartered only)</b>	<b>\$0</b>	<b>\$0</b>	<b>9,918</b>	<b>\$257,868</b>	<b>\$257,868</b>
389002	Kenilworth Science and Tech (Pelican Foundation)			365	\$9,490	\$9,490
3AP001	Celerity Lanier Charter School (Celerity)			0	\$0	\$0
3AP002	Celerity Crestworth Charter School (Celerity)			180	\$4,680	\$4,680
3AP003	Celerity Dalton Charter School (Celerity)			0	\$0	\$0
3AQ001	Baton Rouge University Prep (BR Univ Prep)			0	\$0	\$0
3B9001	Capitol High School (Friendship)			400	\$10,400	\$10,400
	<b>Total Type 5 Charters - EBR</b>	<b>\$0</b>	<b>\$0</b>	<b>945</b>	<b>\$24,570</b>	<b>\$24,570</b>
371001	Linwood Public Charter (Shreveport Charter)			356	\$9,256	\$9,256
	<b>Total Type 5 Charters - Caddo</b>	<b>\$0</b>	<b>\$0</b>	<b>356</b>	<b>\$9,256</b>	<b>\$9,256</b>
A02	<b>Office of Juvenile Justice</b>			<b>279</b>	<b>\$7,254</b>	<b>\$7,254</b>
	<b>Total Statewide</b>	<b>\$0</b>	<b>\$0</b>	<b>291,329</b>	<b>\$7,574,554</b>	<b>\$12,887,554</b>

Reserve\* **\$27,872** **\$27,872**  
**\$7,602,426** **\$12,915,426**

\* LDE will work with applicable LEAs to identify additional Supplemental Course Allocation amounts associated with students from closed schools in the Recovery School District in Caddo, Pt. Coupee, St. Helena and Orleans Parish.