Table 5A1: FY2014-15 MFP Budget Letter Allocation for Lab Schools

							MFP State Co	ost Allocation					
								Mid-Yea	r Adjustment for S	tudents			
Site Code	School	Feb. 1, 2014 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (L1,L2+L3) (Table 3, col.29)	MFP State Cost Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-year Adjustment for Students	February 2015 Mid-year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments for Students	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total MFP State Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments for Students +/- Audit Adjustments
		1	2	3	4	5	6	7	8	9	10	11	12
	LSU												
318001	Lab. School	1,394	\$4,480	\$6,245,120	\$606	\$844,725	\$7,089,845			\$0	\$7,089,845	\$0	\$7,089,845
	Southern Univ.												
319001	Lab. School	588	\$4,480	\$2,634,240	\$700	\$411,540	\$3,045,780			\$0	\$3,045,780	\$0	\$3,045,780
	TOTAL	1,982		\$8,879,360		\$1,256,265	\$10,135,625	\$0	\$0	\$0	\$10,135,625	\$0	\$10,135,625

Table 5A1: FY2014-15 MFP Budget Letter Allocation for Lab Schools

			MFP State Cost Allocation										
		Level 4 Fund	s Paid Monthly					Level 4	4 Funds Paid Anr	nually			
Site Code	School	Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Allocation	High Cost Services Allocation	Total MFP State Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments +/- Audit Adjustments + Total Level 4 Funds		
		13	14	15	16	17	18	19	20	21	22		
	LSU Lab. School	\$0	\$17,108	\$7,106,953		\$7,106,953	\$592,246	\$0	\$0	\$0	\$7,106,953		
	Southern Univ. Lab. School	\$0	\$8,866	\$3,054,646		\$3,054,646	\$254,554	\$0	\$0	\$0	\$3,054,646		
	TOTAL	\$0	\$25,974	\$10,161,599	\$0	\$10,161,599	\$846,800	\$0	\$0	\$0	\$10,161,599		

Table 5A2: FY2014-15 MFP Budget Letter Allocation for Legacy Type 2 Charter Schools

								Mid-Year	Adjustment for	r Students					
Site Code	Charter Schools	Feb. 1, 2014 MFP Student Count (per SIS)	State Allocation Per Pupil (Initial per pupil for 14/15)	Total Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total Base Allocation +Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total Base Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students	Admin Fee to Dept. of Education (.25%)	Total Base Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Base Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee +/- Audit Adjustments
	New Vision Learning	1	2	3	4	5	6	7	8	9	10	11	12	13	14
321001	City of Monroe (Not in a district bldq)	325	\$9.885	\$3,212,677	\$716	\$232.796	\$3,445,473			\$0	\$3,445,473	(\$8.614)	\$3,436,859	\$0	\$3,436,859
329001	Glencoe Charter School St. Mary Parish (Not in a district bldg)	363	\$8,751	\$3,176,683	\$598	\$217,221	\$3,393,904			\$0	\$3,393,904	(\$8,485)	\$3,385,419	\$0	\$3,385,419
	International School of LA Orleans Parish (In a district bldg.)	626	\$8,273	\$5,178,711	φ390_	ΨΖ17,2Ζ1	Ф 3,383,804			φυ	\$3,333,304	(\$0,400)	ф3,360, 4 19	φ0	φ3,363,419
	International School of LA Orleans Parish (Not in a district bldg.)	193	\$9,038	\$1,744,276											
331001	International School of LA Orleans Parish (Total Funding)	819	***	\$6,922,987	\$715	\$585,430	\$7,508,417			\$0	\$7,508,417	(\$18,771)	\$7,489,646	(\$10,072)	\$7,479,574
333001	Avoyelles Public Charter Avoyelles Parish (Not in a district bldg)	716	\$7,190	\$5,147,997	\$536	\$383,865	\$5,531,862			\$0	\$5,531,862	(\$13.830)	\$5,518,032	\$0	\$5,518,032
	Delhi Charter School Richland Parish (Not in a district bldg)	903	\$8,692	\$7,848,522	\$527	\$475,902	\$8,324,424			\$0	\$8,324,424	(\$20,811)	\$8,303,613	\$0	\$8,303,613
337001	Belle Chasse Academy Plaquemines Parish (Not in a district bldg)	936	\$13,468	\$12,605,862	\$789	\$738,413	\$13,344,275			\$0	\$13,344,275	(\$33,361)	\$13,310,914	\$0	\$13,310,914
339001	Milestone SABIS Academy Orleans Parish (Not in a district bldg)	346	\$9,038	\$3,127,045	\$706	\$244,194	\$3,371,239			\$0	\$3,371,239	(\$8,428)	\$3,362,811	\$0	\$3,362,811
	Maxine Giardina Lafourche Parish (Not in a district bldg)	110	\$8,908	\$979,881	\$659	\$72,513	\$1,052,395			\$0	\$1,052,395	(\$2,631)	\$1,049,764	\$0	\$1,049,764
	TOTAL TYPE 2 CHARTER SCHOOL ALLOCATION	4,518		\$43,021,655		\$2,950,334	\$45,971,989	\$0	\$0	\$0	\$45,971,989	(\$114,930)	\$45,857,059	(\$10,072)	\$45,846,987
	Department of Education Administrative Fee											\$114,930	\$114,930		\$114,930
	Total	4,518		\$43,021,655		\$2,950,334	\$45,971,989	\$0	\$0	\$0	\$45,971,989	\$0	\$45,971,989	(\$10,072)	\$45,961,917

Table 5A2: FY2014-15 MFP Budget Letter Allocation for Legacy Type 2 Charter Schools

		Level 4 Funds	Paid Monthly					Level	4 Funds Paid Ann	ually	
Site Code	Charter Schools	Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments - Admin. Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD Payments	Balance Due	Monthly Amount	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Allocation	High Cost Services Allocation	Total MFP Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments - Admin. Fee +/- Audit Adjustments + Total Level 4 Funds
		15	16	17	18	19	20	21	22	23	24
321001	New Vision Learning City of Monroe (Not in a district bldg)	\$0	\$0	\$3,436,859		\$3,436,859	\$286,405	\$0	\$0	\$0	\$3,436,859
	Glencoe Charter School	\$0	\$0	\$3,430,859			\$∠00,405	\$0	\$0	\$0	\$3,430,859
329001	St. Mary Parish (Not in a district bldg)	\$0	\$1,950	\$3,387,369		\$3,387,369	\$282,281	\$0	\$0	\$0	\$3,387,369
331	International School of LA Orleans Parish (In a district bldg.)										
331	International School of LA Orleans Parish (Not in a district bldg.)										
331001	International School of LA Orleans Parish (Total Funding)	\$420,000	\$1,924	\$7,901,498		\$7,901,498	\$658,458	\$0	\$0	\$0	\$7,901,498
333001	Avoyelles Public Charter Avoyelles Parish (Not in a district bldg)	\$0	\$8,658	\$5,526,690		\$5,526,690	\$460,558	\$0	\$0	\$0	\$5,526,690
336001	Delhi Charter School Richland Parish (Not in a district bldg)	\$0	\$10,660	\$8,314,273		\$8,314,273	\$692,856	\$0	\$0	\$0	\$8,314,273
337001	Belle Chasse Academy Plaquemines Parish (Not in a district bldg)	\$0	\$5,564	\$13,316,478		\$13,316,478	\$1,109,707	\$0	\$0	\$0	\$13,316,478
339001	Milestone SABIS Academy Orleans Parish (Not in a district bldg)	\$0	\$2,184	\$3,364,995		\$3,364,995	\$280,416	\$0	\$0	\$0	\$3,364,995
340001	Maxine Giardina Lafourche Parish (Not in a district bldg)	\$0	\$754	\$1,050,518		\$1,050,518	\$87,543	\$0	\$0	\$0	\$1,050,518
	TOTAL TYPE 2 CHARTER SCHOOL ALLOCATION	\$420,000	\$31,694	\$46,298,681	\$0	\$46,298,681	\$3,858,224	\$0	\$0	\$0	\$46,298,681
	Department of Education Administrative Fee			\$114,930							\$114,930
	Tota	I \$420,000	\$31,694	\$46,413,611	\$0	\$46,298,681	\$3,858,224	\$0	\$0	\$0	\$46,413,611

	Office of Juvenile Justice (OJJ)		MFP State Cost Allocation for Youth in Secure Care Based on Preliminary FY2012-13 Average Daily Membership (ADM)									
	(Includes A02001 A02002 A02003 101018 101021 101022)	ADM for Youth in Secure Care (Preliminary) (12/13 ADM Data)	Levels 1, 2 & 3 State Cost Allocation Per Pupil* (Table 3, Col 33)	Per Pupil Amount Adjusted for Year-Round School	Per Pupil Amount Adjusted for Year-Round School and 50% Special Ed	State Cost Allocation for OJJ Secure Care Students	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation +/- Audit Adjustments + Level 4 Funds Paid Monthly				
1	Acadia	0.8	\$5,543	3 \$7,297	\$8,768	\$6,986	6 \$0	\$6,986				
	Allen	0.0	\$7,159	\$9,424	\$10,894	\$0	\$0	\$0				
3	Ascension	1.0	\$4,752	\$6,255	\$7,726	\$7,726	\$0	\$7,726				
	Assumption	0.8	\$6,705	\$8,826	\$10,296	\$8,535	\$0	\$8,535				
	Avoyelles	2.2	\$5,825	\$7,668	\$9,138	\$9,915	\$0	\$9,915				
	Beauregard Bienville	0.5	\$5,924 \$3,000	\$7,798 \$3,949	\$9,269 \$5,419	\$20,768 \$2,492	\$0 \$0	\$20,768 \$2,492				
	Bossier	7.7	\$5,396	\$7,103	\$8,573	\$65,643	\$0	\$65,643				
9	Caddo	39.7	\$5,377	\$7,078	\$8,549	\$338,990	\$0	\$338,990				
10	Calcasieu	9.2	\$4,992	\$6,572	\$8,042	\$74,270	\$0	\$74,270				
	Caldwell	0.0	\$7,805	\$10,274	\$11,745	\$0	\$0	\$0				
	Cameron Catahoula	0.0	\$2,730 \$7,183	\$3,594 \$9,456	\$5,064 \$10,926	\$0 \$0	\$0 \$0	\$0 \$0				
	Claiborne	1.0	\$7,183 \$6,145	\$9,456	\$10,926 \$9,559	\$0 \$9,559	\$0 \$0	\$0 \$9,559				
	Concordia	0.0	\$6,304	\$8,298	\$9,768	ψ9,559 \$0	\$0	\$0				
_	DeSoto	1.8	\$2,667	\$3,511	\$4,981	\$8,897	\$0	\$8,897				
	East Baton Rouge	26.0	\$4,165	\$5,483	\$6,953	\$181,120	\$0	\$181,120				
	East Carroll	0.6	\$7,201	\$9,479	\$10,949	\$7,085	\$0	\$7,085 \$0,658				
	East Feliciana Evangeline	3.8	\$6,220 \$5,865	\$8,188 \$7,720	\$9,658 \$9,191	\$9,658 \$34,971	\$0 \$0	\$9,658 \$34,971				
	Franklin	2.0	\$6,693	\$8,810	\$10,280	\$20,825	\$0	\$20,825				
	Grant	0.8	\$6,912	\$9,099	\$10,570	\$7,970	\$0	\$7,970				
23	Iberia	6.4	\$5,700	\$7,503	\$8,973	\$57,208	\$0	\$57,208				
	Iberville	1.7	\$3,466	\$4,562	\$6,033	\$10,065	\$0	\$10,065				
	Jackson	0.1	\$4,827	\$6,354	\$7,824	\$536	\$0	\$536				
	Jefferson Jefferson Davis	16.4	\$4,261 \$6,498	\$5,610 \$8,554	\$7,080 \$10,024	\$116,249 \$25,784	\$0 \$0	\$116,249 \$25,784				
	Lafayette	4.9	\$3,832	\$5,044	\$10,024 \$6,514	\$32,149	\$0	\$32,149				
	Lafourche	7.9	\$4,594	\$6,047	\$7,518	\$59,250	\$0	\$59,250				
	LaSalle	0.5	\$6,532	\$8,598	\$10,069	\$5,438	\$0	\$5,438				
31	Lincoln	1.4	\$5,141	\$6,768	\$8,238	\$11,675	\$0	\$11,675				
	Livingston	3.9	\$6,213	\$8,178	\$9,649	\$37,793	\$0	\$37,793				
	Madison	0.1	\$6,112	\$8,045	\$9,515	\$967	\$0	\$967				
	Morehouse Natchitoches	3.0	\$6,936 \$5,704	\$9,131 \$7,509	\$10,601 \$8,979	\$9,581 \$27,213	\$0 \$0	\$9,581 \$27,213				
	Orleans	33.2	\$4,335	\$5,707	\$7,177	\$238,167	\$0	\$238,167				
37	Ouachita	6.5	\$6,319	\$8,318	\$9,789	\$63,181	\$0	\$63,181				
38	Plaquemines	0.9	\$2,919	\$3,842	\$5,313	\$4,606	\$0	\$4,606				
	Pointe Coupee	0.7	\$4,437	\$5,840	\$7,311	\$4,973	\$0	\$4,973				
	Rapides	12.9	\$5,822	\$7,664	\$9,134	\$117,647	\$0	\$117,647				
	Red River Richland	3.0	\$4,177 \$5,648	\$5,499 \$7,435	\$6,969 \$8,905	\$6,969 \$27,144	\$0 \$0	\$6,969 \$27,144				
	Sabine	1.9	\$6,363	\$8,377	\$9,847	\$18,700	\$0	\$18,700				
44	St. Bernard	0.5	\$5,561	\$7,320	\$8,790	\$4,144	\$0	\$4,144				
	St. Charles	1.2	\$2,808	\$3,696	\$5,167	\$6,277	\$0	\$6,277				
	St. Helena	0.0	\$6,779	\$8,924	\$10,394	\$0	\$0	\$0				
	St. James St. John the Baptist	0.1 2.0	\$3,435 \$4,854	\$4,522 \$6,390	\$5,992 \$7,861	\$821 \$15,679	\$0 \$0	\$821 \$15,679				
	St. Landry	7.8	\$5,570	\$7,333	\$8,803	\$68,426	\$0	\$68,426				
	St. Martin	2.1	\$5,812	\$7,651	\$9,121	\$19,164	\$0	\$19,164				
51	St. Mary	2.7	\$4,861	\$6,399	\$7,869	\$21,227	\$0	\$21,227				
	St. Tammany	12.7	\$5,721	\$7,531	\$9,001	\$113,867	\$0	\$113,867				
	Tangipahoa	10.1	\$5,750 \$6,910	\$7,569 \$9,076	\$9,039 \$10,446	\$90,987 \$10,446	\$0	\$90,987 \$10,446				
	Tensas Terrebonne	1.0	\$6,819 \$5,062	\$8,976 \$6,663	\$10,446 \$8,134	\$10,446 \$151,092	\$0 \$0	\$10,446 \$151,092				
	Union	0.0	\$5,643	\$7,429	\$8,899	\$131,092	\$0	\$0				
	Vermilion	2.4	\$5,391	\$7,096	\$8,566	\$20,398	\$0	\$20,398				
58	Vernon	0.0	\$6,370	\$8,386	\$9,856	\$0	\$0	\$0				
	Washington	1.0	\$7,311	\$9,625	\$11,095	\$11,498	\$0	\$11,498				
	West Rates Rouge	3.6	\$5,895 \$3,688	\$7,760 \$4,855	\$9,231 \$6,335	\$33,332 \$5,306	\$0 \$0	\$33,332 \$5,306				
	West Baton Rouge West Carroll	0.8	\$3,688 \$6,417	\$4,855 \$8,447	\$6,325 \$9,918	\$5,306 \$9,706	\$0 \$0	\$5,306 \$9,706				
	West Feliciana	0.5	\$4,881	\$6,425	\$7,896	\$4,053	\$0	\$4,053				
	Winn	0.6	\$6,870	\$9,044	\$10,515	\$6,241	\$0	\$6,241				
	City of Monroe	0.0	\$5,604	\$7,377	\$8,848	\$0	\$0	\$0				
	City of Bogalusa	0.0	\$7,294	\$9,602	\$11,072	\$0	\$0	\$0				
	Zachary Community City of Baker	0.0	\$5,745 \$7,189	\$7,562 \$9,463	\$9,033 \$10,934	\$0 \$2,573	\$0 \$0	\$0 \$2,573				
	Central Community	0.2	\$7,189 \$6,428	\$9,463 \$8,462	\$10,934	\$2,573	\$0	\$2,573				
	BTOTAL: STATE TOTALS ONLY	278.7	\$5,185	\$6,825	\$8,295	\$2,285,941	\$0	\$2,285,941				
	Level 4 Foreign Assoc/Escadrille Salaries							\$0				
	Level 4 Foreign Assoc/Escadrille Stipends							\$0				
	Level 4 Career Development Allocation							\$0				
	Level 4 High Cost Services Allocation							\$0 \$7.254				
	Level 4 Supplemental Course Allocation AND TOTAL: STATE TOTALS WITH LEVEL 4	278.7	\$5,185	\$6,825	\$8,295	\$2,285,941	\$0	\$7,254 \$2,293,195				

	Office of Juvenile Justice (OJJ)			for Youth in Sec Average Daily Memb	
	(Includes A02001 A02002 A02003 101018 101021 101022)	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation +/- Audit Adjustments + Total Level 4 Funds
		8	9	10	11
	Acadia		\$6,986	\$582	\$6,986
	Allen		\$0	\$0	\$0
	Ascension Assumption		\$7,726 \$8,535	\$644 \$711	\$7,726 \$8,535
	Avoyelles		\$9,915	\$826	\$9,915
	Beauregard		\$20,768	\$1,731	\$20,768
	Bienville		\$2,492	\$208	\$2,492
8	Bossier		\$65,643	\$5,470	\$65,643
9	Caddo		\$338,990	\$28,249	\$338,990
10	Calcasieu		\$74,270	\$6,189	\$74,270
	Caldwell		\$0	\$0	\$0
	Cameron		\$0	\$0	\$0
	Catahoula		\$0	\$0	\$0
	Claiborne		\$9,559	\$797	\$9,559
	Concordia		\$0 \$8.807	\$0 \$741	\$0
	DeSoto East Baton Rouge		\$8,897 \$181,120	\$741 \$15,093	\$8,897 \$181,120
	East Carroll		\$181,120	\$15,093	\$7,085
	East Feliciana		\$9,658	\$805	\$9,658
_	Evangeline		\$34,971	\$2,914	\$34,97
	Franklin		\$20,825	\$1,735	\$20,825
22	Grant		\$7,970	\$664	\$7,970
23	Iberia		\$57,208	\$4,767	\$57,208
24	Iberville		\$10,065	\$839	\$10,065
25	Jackson		\$536	\$45	\$536
26	Jefferson		\$116,249	\$9,687	\$116,249
	Jefferson Davis		\$25,784	\$2,149	\$25,784
	Lafayette		\$32,149	\$2,679	\$32,149
	Lafourche		\$59,250	\$4,937	\$59,250
	LaSalle		\$5,438	\$453	\$5,438
	Lincoln		\$11,675	\$973	\$11,675
	Livingston Madison		\$37,793 \$967	\$3,149 \$81	\$37,793 \$967
	Morehouse		\$9,581	\$798	\$9,581
	Natchitoches		\$27,213	\$2,268	\$27,213
	Orleans		\$238,167	\$19,847	\$238,167
37	Ouachita		\$63,181	\$5,265	\$63,181
38	Plaquemines		\$4,606	\$384	\$4,606
39	Pointe Coupee		\$4,973	\$414	\$4,973
40	Rapides		\$117,647	\$9,804	\$117,647
	Red River		\$6,969	\$581	\$6,969
	Richland		\$27,144	\$2,262	\$27,144
	Sabine St. Bernard		\$18,700	\$1,558	\$18,700 \$4,144
	St. Charles		\$4,144 \$6,277	\$345	
_	St. Helena		\$6,277 \$0	\$523 \$0	\$6,277 \$0
	St. James		\$821	\$68	\$82
	St. John the Baptist		\$15,679	\$1,307	\$15,679
	St. Landry		\$68,426	\$5,702	\$68,426
	St. Martin		\$19,164	\$1,597	\$19,164
	St. Mary		\$21,227	\$1,769	\$21,22
52	St. Tammany		\$113,867	\$9,489	\$113,86
53	Tangipahoa		\$90,987	\$7,582	\$90,987
54	Tensas		\$10,446	\$871	\$10,44
	Terrebonne		\$151,092	\$12,591	\$151,092
	Union		\$0	\$0	\$(
	Vermilion		\$20,398	\$1,700	\$20,398
	Vernon		\$0	\$0	\$1
	Washington		\$11,498 \$33,332	\$958 \$2.778	\$11,498
	Webster West Baton Rouge		\$33,332 \$5,306	\$2,778 \$442	\$33,33 \$5,30
	West Carroll		\$5,306 \$9,706	\$809	\$9,70
	West Feliciana		\$4,053	\$338	\$4,05
	Winn		\$6,241	\$520	\$6,24
	City of Monroe		\$0	\$0	\$(
	City of Bogalusa		\$0	\$0	\$(
	Zachary Community		\$0	\$0	\$0
67	City of Baker		\$2,573	\$214	\$2,57
	Central Community		\$0	\$0	\$
68		\$0	\$2,285,941	\$190,492	\$2,285,94
68 69	TOTAL: STATE TOTALS ONLY	ΨU	. , , .		
68 69 SUE	evel 4 Foreign Assoc/Escadrille Salaries	\$0	\$0	\$0	
68 69 SUE	Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends	\$0		\$0	\$0 \$0
68 69 SUE	Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation	\$0		\$0 \$0	\$0 \$0
68 69 I I	Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends	30		\$0	\$0

Office of Juvenile Justice	MFP Local Revenue Representation for Youth in Secure Care									
(OJJ) (Includes	Levels 1 and 2 Local Revenue Representation (Table 3, Col 36)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Feb. 1, 2014 MFP Funded Membership + ADM* at OJJ	Adjusted Local Revenue Representation Per Pupil including OJJ	Local Revenue Representation for OJJ Secure Care Students	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)				
	12	13	14	15	16	17				
1 Acadia	\$21,497,221	9,696	9,697	\$2,217	\$1,766	- 11				
2 Allen	\$11,234,991	4,087	4,087	\$2,749	\$0					
3 Ascension	\$75,937,097	20,958	20,959	\$3,623	\$3,623					
4 Assumption	\$11,538,149		3,570	\$3,232	\$2,679					
5 Avoyelles	\$11,635,193		5,651	\$2,059	\$2,234					
6 Beauregard	\$19,558,763		5,894	\$3,318	\$7,435					
7 Bienville	\$12,572,839		2,190	\$5,740	\$2,640					
8 Bossier	\$73,238,867	21,562	21,570	\$3,395	\$25,999					
9 Caddo	\$140,907,175		40,655	\$3,466	\$137,437					
10 Calcasieu	\$127,324,517		32,366	\$3,934	\$36,329					
11 Caldwell	\$5,345,201	1,569	1,569	\$3,934	\$30,329					
12 Cameron	\$7,907,034	· · · · · · · · · · · · · · · · · · ·	1,220	\$6,481	\$0					
13 Catahoula 14 Claiborne	\$4,070,775 \$7,672,851		1,487	\$2,738 \$4,564	\$0 \$4.564					
14 Claiborne 15 Concordia	\$7,672,851	1,680	1,681	\$4,564	\$4,564 \$0					
	\$10,557,172	3,670	3,670	\$2,877	\$0					
16 DeSoto	\$27,826,332		4,873	\$5,711	\$10,200					
17 East Baton Rouge	\$204,625,643		43,390	\$4,716	\$122,844					
8 East Carroll	\$3,458,508		1,052	\$3,289	\$2,128					
9 East Feliciana	\$4,966,130		1,910	\$2,600	\$2,600					
20 Evangeline	\$15,834,075		5,858	\$2,703	\$10,286					
21 Franklin	\$7,260,887	2,904	2,906	\$2,499	\$5,061					
22 Grant	\$5,504,018		3,144	\$1,751	\$1,320					
23 Iberia	\$46,012,409	13,537	13,543	\$3,397	\$21,660					
24 Iberville	\$25,186,085	4,591	4,593	\$5,484	\$9,150					
25 Jackson	\$9,995,073	2,287	2,287	\$4,370	\$300					
96 Jefferson	\$217,418,349	45,429	45,445	\$4,784	\$78,553					
27 Jefferson Davis	\$17,760,319	5,637	5,640	\$3,149	\$8,100					
28 Lafayette	\$130,453,036	30,205	30,210	\$4,318	\$21,310					
9 Lafourche	\$51,284,974	13,838	13,846	\$3,704	\$29,192					
30 LaSalle	\$7,779,559	2,468	2,469	\$3,151	\$1,702					
31 Lincoln	\$24,473,388	6,374	6,375	\$3,839	\$5,440					
32 Livingston	\$52,190,878	25,177	25,181	\$2,073	\$8,119					
33 Madison	\$5,978,340	1,713	1,713	\$3,490	\$355					
34 Morehouse	\$12,696,175		4,404	\$2,883	\$2,605					
35 Natchitoches	\$21,122,279	6,407	6,410	\$3,295	\$9,987					
36 Orleans	\$190,506,509	42,117	42,150	\$4,520	\$149,978					
Ouachita	\$57,592,000	19,478	19,484	\$2,956	\$19,078					
Plaquemines	\$24,506,073	3,874	3,875	\$6,324	\$5,483					
Pointe Coupee	\$12,816,969	2,797	2,798	\$4,581	\$3,116					
Rapides	\$71,285,794	23,024	23,037	\$3,094	\$39,855					
11 Red River	\$7,432,017		1,452	\$5,118	\$5,118					
Richland	\$11,910,886		3,247	\$3,668	\$11,181					
3 Sabine	\$13,825,913	4,111	4,113	\$3,362	\$6,384					
4 St. Bernard	\$23,802,114	6,680	6,680	\$3,563	\$1,680					
15 St. Charles	\$51,637,295	9,418	9,419	\$5,482	\$6,660					
16 St. Helena	\$2,594,962		1,041	\$2,493	\$0					
17 St. James	\$21,672,425		3,629	\$5,972	\$819					
18 St. John the Baptist	\$26,636,898		5,797	\$4,595	\$9,165					
19 St. Landry	\$35,651,054	14,495	14,503	\$2,458	\$19,108					
0 St. Martin	\$25,445,780	7,921	7,923	\$3,212	\$6,747					
51 St. Mary	\$37,878,816		8,897	\$4,258	\$11,485					
2 St. Tammany	\$134,534,271	37,226	37,239	\$3,613	\$45,704					
3 Tangipahoa	\$41,420,128	†	19,444	\$2,130	\$21,442					
4 Tensas	\$2,597,838		659	\$3,942	\$3,942					
55 Terrebonne	\$60,175,861	17,790	17,809	\$3,379	\$62,768					
66 Union	\$8,582,782		2,886	\$2,974	\$02,708					
7 Vermilion	1									
	\$27,831,860	9,125	9,127	\$3,049 \$2,244	\$7,261 \$0					
8 Vernon	\$20,217,963	9,009	9,009	\$2,244						
9 Washington	\$9,202,657	5,149	5,150	\$1,787	\$1,852					
0 Webster	\$21,604,224	6,441	6,445	\$3,352	\$12,105					
1 West Baton Rouge	\$18,548,761	3,621	3,622	\$5,121	\$4,296					
2 West Carroll	\$4,324,948		2,125	\$2,035	\$1,992					
3 West Feliciana	\$10,367,518		2,039	\$5,086	\$2,611					
64 Winn	\$7,398,667	2,354	2,355	\$3,142	\$1,865					
5 City of Monroe	\$32,861,223	8,176	8,176	\$4,019	\$0					
66 City of Bogalusa	\$7,392,583		2,023	\$3,654	\$0					
Zachary Community	\$17,275,553	5,261	5,261	\$3,284	\$0					
City of Baker	\$4,835,631	1,609	1,609	\$3,005	\$707					
69 Central Community	\$12,401,237	4,313	4,313	\$2,875	\$0					
JBTOTAL: STATE TOTALS ONLY	\$2,489,593,505	\$678,570	\$678,849	\$3,667	\$1,038,019					
Level 4 Foreign Assoc/Escadrille Salaries										
Level 4 Foreign Assoc/Escadrille Stipends										
Level 4 Career Development Allocation										
Level 4 High Cost Services Allocation										
Level 4 Supplemental Course Allocation										

	Office of Juvenile Justice	MFP	Local Revenu		ition	Total	State Cost	
	(OJJ) (Includes A02001 A02002 A02003 101018 101021 101022)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	State Cost Allocation and Local Revenue Representation Payment	Allocation and Local Revenue Representation Monthly Payment	
		18	19	20	21	22	23	
	Acadia	\$1,766		\$1,766	\$147	\$8,752	\$729	
	Allen	\$0		\$0	\$0	\$0	\$0	
	Ascension	\$3,623		\$3,623	\$302	\$11,349	\$946	
	Assumption	\$2,679		\$2,679	\$223	\$11,214	\$934	
	Avoyelles Beauregard	\$2,234 \$7,435		\$2,234 \$7,435	\$186 \$620	\$12,150 \$28,203	\$1,012 \$2,351	
	Bienville	\$2,640		\$2,640	\$220	\$5,132	\$428	
	Bossier	\$25,999		\$25,999	\$2,167	\$91,642	\$7,637	
9	Caddo	\$137,437		\$137,437	\$11,453	\$476,427	\$39,702	
10	Calcasieu	\$36,329		\$36,329	\$3,027	\$110,600	\$9,216	
11	Caldwell	\$0		\$0	\$0	\$0	\$0	
12	Cameron	\$0		\$0	\$0	\$0	\$0	
13	Catahoula	\$0		\$0	\$0	\$0	\$0	
14	Claiborne	\$4,564		\$4,564	\$380	\$14,124	\$1,177	
	Concordia	\$0		\$0	\$0	\$0	\$0	
	DeSoto	\$10,200		\$10,200	\$850	\$19,096	\$1,591	
	East Baton Rouge	\$122,844		\$122,844	\$10,237	\$303,964	\$25,330	
	East Carroll East Feliciana	\$2,128 \$2,600		\$2,128	\$177 \$217	\$9,213 \$12,258	\$767	
_	East Feliciana Evangeline	\$2,600 \$10,286		\$2,600 \$10,286	\$217 \$857	\$12,258 \$45,257	\$1,022 \$3,771	
21	Evangeline Franklin	\$10,286 \$5,061		\$10,286 \$5,061	\$857 \$422	\$45,257 \$25,886	\$3,771 \$2,157	
22	Grant	\$1,320		\$1,320	\$110	\$9,290	\$774	
23	Iberia	\$21,660		\$21,660	\$1,805	\$78,867	\$6,572	
24	Iberville	\$9,150		\$9,150	\$762	\$19,215	\$1,601	
25	Jackson	\$300		\$300	\$25	\$836	\$70	
26	Jefferson	\$78,553		\$78,553	\$6,546	\$194,802	\$16,233	
27	Jefferson Davis	\$8,100		\$8,100	\$675	\$33,885	\$2,824	
28	Lafayette	\$21,310		\$21,310	\$1,776	\$53,459	\$4,455	
29	Lafourche	\$29,192		\$29,192	\$2,433	\$88,442	\$7,370	
30	LaSalle	\$1,702		\$1,702	\$142	\$7,140	\$595	
31	Lincoln	\$5,440		\$5,440	\$453	\$17,115	\$1,426	
	Livingston	\$8,119		\$8,119	\$677	\$45,912	\$3,826	
	Madison	\$355		\$355	\$30	\$1,321	\$111	
	Morehouse	\$2,605		\$2,605	\$217	\$12,186	\$1,015	
-	Natchitoches	\$9,987		\$9,987	\$832	\$37,200	\$3,100	
	Orleans Ouachita	\$149,978 \$19,078		\$149,978 \$19,078	\$12,498 \$1,590	\$388,144 \$82,259	\$32,345 \$6,855	
	Plaquemines	\$5,483		\$5,483	\$457	\$10,088	\$841	
	Pointe Coupee	\$3,116		\$3,116	\$260	\$8,090	\$674	
	Rapides	\$39,855		\$39,855	\$3,321	\$157,502	\$13,125	
	Red River	\$5,118		\$5,118	\$427	\$12,088	\$1,008	
42	Richland	\$11,181		\$11,181	\$932	\$38,325	\$3,194	
43	Sabine	\$6,384		\$6,384	\$532	\$25,084	\$2,090	
44	St. Bernard	\$1,680		\$1,680	\$140	\$5,824	\$485	
45	St. Charles	\$6,660		\$6,660	\$555	\$12,937	\$1,078	
	St. Helena	\$0		\$0	\$0	\$0	\$0	
	St. James	\$819		\$819	\$68	\$1,640	\$136	
	St. John the Baptist	\$9,165		\$9,165	\$764	\$24,845	\$2,071	
	St. Landry	\$19,108		\$19,108	\$1,592	\$87,533	\$7,294	
	St. Martin St. Mary	\$6,747 \$11,485		\$6,747 \$11,485	\$562 \$957	\$25,911 \$32,712	\$2,159 \$2,726	
	St. Tammany	\$45,704		\$45,704	\$3,809	\$32,712 \$159,571	\$2,726	
	Tangipahoa	\$21,442		\$21,442	\$1,787	\$139,571	\$9,369	
54	Tensas	\$3,942		\$3,942	\$329	\$14,388	\$1,200	
	Terrebonne	\$62,768		\$62,768	\$5,231	\$213,860	\$17,822	
		\$0		\$0	\$0	\$0	\$0	
	Vermilion	\$7,261		\$7,261	\$605	\$27,659	\$2,305	
58	Vernon	\$0		\$0	\$0	\$0	\$0	
59	Washington	\$1,852		\$1,852	\$154	\$13,349	\$1,112	
60	Webster	\$12,105		\$12,105	\$1,009	\$45,438	\$3,787	
	West Baton Rouge	\$4,296		\$4,296	\$358	\$9,603	\$800	
	West Carroll	\$1,992		\$1,992	\$166	\$11,697	\$975	
	West Feliciana	\$2,611		\$2,611	\$218	\$6,664	\$556	
	Winn	\$1,865		\$1,865	\$155	\$8,106	\$675	
65	City of Monroe	\$0		\$0	\$0	\$0	\$0	
	City of Bogalusa	\$0		\$0	\$0	\$0	\$0	
	Zachary Community	\$0 \$707		\$0 \$707	\$0 \$50	\$0	\$0	
	City of Baker Central Community	\$707 \$0		\$707 \$0	\$59 \$0	\$3,280 \$0	\$273 \$0	
_	RTOTAL: STATE TOTALS ONLY	\$1,038,019	\$0	\$1,038,019	\$0 \$86,503	3,323,961	\$276,995	
-	Level 4 Foreign Assoc/Escadrille Salaries	ψ1,000,013	φυ	ψ.,σσσ,σ19	ψ00,303	\$0	\$270,993	
	Level 4 Foreign Assoc/Escadrille Salaries					\$0	\$0	
	Level 4 Career Development Allocation					\$0	\$0	
	Level 4 High Cost Services Allocation					\$0	\$0	
	Level 4 Supplemental Course Allocation	<u> </u>				\$7,254	\$605	
		\$1,038,019	\$0	\$1,038,019	\$86,503	3,331,215	\$277,600	

Table 5A4: FY2014-15 MFP Budget Letter New Orleans Center for Creative Arts (NOCCA)

NOCCA	15 Total Mid-Year t Adjustment
NOCCA	15 Total Mid-Year Adjustment for Students 9 \$(0) \$(0) \$(0) \$(0) \$(0) \$(0) \$(0) \$(0
Continuation Cont	Mid-Year Adjustment for Students 9 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
1 Acadis	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
1 Acadis	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
2 Allen	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
3 Ascension 1 57.776 57.776 5597 589.75 589.35 590 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$0
S Avoyellee	\$0 \$0 \$0 \$0
General	\$0 \$0 \$0 \$0
7 Blemville	\$0 \$0 \$0
B Bossier	\$0 \$0
S Caddo S S S S S S S S S	\$0
10 Calcaleilu 0 S8,319 S0 S00 S0 S0 S0 S0 S0	
11 Cadwell 0 \$10,505 \$0 \$707 \$0 \$0 \$10 \$10 \$20 \$30 \$10 \$30 \$	
12 Cameron 0 88,148 S0 \$1,063 \$0 \$0 \$1 13 Catahoula 0 \$9,3717 \$0 \$749 \$0 \$0 \$0 14 Claiborne 0 \$9,902 \$0 \$810 \$0 \$0 \$0 15 Concordia 0 \$8,626 \$0 \$554 \$0 \$0 15 Concordia 0 \$8,626 \$0 \$554 \$0 \$0 17 East Baton Rouge 0 \$8,062 \$0 \$800 \$0 18 East Carroll 0 \$9,645 \$0 \$806 \$0 20 Evangeline 0 \$7,693 \$0 \$660 \$0 21 Farnklin 0 \$8,635 \$0 \$610 \$0 22 Evangeline 0 \$8,645 \$0 \$60 \$0 23 Iberia 0 \$8,410 \$0 \$8,645 \$0 \$0 24 Iberville 0 \$8,641 \$0 \$0 \$8,645 \$0 25 Jackson 0 \$8,645 \$0 \$0 26 Jefferson 0 \$8,410 \$0 \$8,645 \$0 26 Jefferson 0 \$8,410 \$0 \$8,641 \$0 27 Jefferson Davis 0 \$8,841 \$0 \$0 28 Lafayette 0 \$8,241 \$0 \$8,841 \$0 29 Latourche 1 \$1,7545 \$7,545 \$7,545 \$7,55 \$8,300 \$0 20 Latourche 1 \$1,77,26 \$7,726 \$8,266 \$0 30 Jackson 0 \$8,846 \$0 \$0 30 Ladale 0 \$8,946 \$0 30 Section	\$0
13 Cataboula 0 S9,171 S0 S749 S0 S0 S0 14 Claiborne 0 S9,902 S0 S810 S0 S0 15 Concordia 0 S8,626 S0 S554 S0 S0 16 DeSoto 0 S7,693 S0 S801 S0 S0 17 East Baton Rouge 0 S8,022 S0 S801 S0 S0 18 East Carroll 0 S9,645 S0 S846 S0 S0 19 East Feliciana 0 S7,916 S0 S905 S0 S0 20 Evangeline 0 S7,933 S0 S860 S0 S0 21 Franklin 0 S8,583 S0 S500 S0 S0 22 Grant 0 S8,167 S0 S406 S0 S0 23 Iberia 0 S8,410 S0 S894 S0 S0 24 Iberyllie 0 S8,088 S0 S844 S0 S0 25 Jackson S8,088 S0 S844 S0 S0 26 Jefferson Davis S8,966 S0 S844 S0 S0 27 Jefferson Davis S8,966 S0 S894 S0 S0 28 Lafoycrbe 1 S7,545 S7,545 S755 S8,300 S0 31 Lincoln 0 S8,363 S0 S621 S0 S0 32 Livingston 1 S7,726 S7,726 S500 S600 S8,266 S0 S0 33 Madison 0 S8,363 S0 S621 S0 S0 S0 34 Morehouse 0 S8,363 S0 S621 S0 S0 S0 35 Natchitoches 0 S8,463 S0 S601 S0 S0 S0 S0 S0 S0 S0	\$0
15 Concordia 0 \$8.626 \$0 \$554 \$0 \$0 \$0 \$16 DeScto 0 \$7.693 \$0 \$687 \$0 \$0 \$0 \$17 East Baton Rouge 0 \$8.082 \$0 \$801 \$0 \$0 \$0 \$18 \$	\$0
Tell DeSoto Section	\$0
117 East Baton Rouge	\$0
18 East Carroll	\$0
19 East Feliciana	\$0
20 Evangeline 0 \$7,983 \$0 \$586 \$0 \$0 \$0 \$1 \$1 \$1 \$2 \$2 \$3 \$3 \$3 \$3 \$3 \$3	\$0 \$0
Pranklin	\$0
Second	\$0
Derville	\$0
25 Jackson 0 \$8,543 \$0 \$654 \$0 \$0 26 Jefferson 48 \$8,210 \$394,102 \$837 \$40,168 \$434,270 \$39,270 \$39,270 \$30	\$0
26 Jefferson	\$0
27 Jefferson Davis 0 \$8,956 \$0 \$693 \$0 \$0	\$0
28 Lafayette 0 \$7,456 \$0 \$694 \$0 \$0 29 Lafourche 1 \$7,545 \$7,545 \$755 \$83,00 30 LaSalle 0 \$8,957 \$0 \$727 \$0 \$0 31 Lincoln 0 \$8,360 \$0 \$621 \$0 \$0 32 Livingston 1 \$7,726 \$560 \$560 \$8,266 33 Madison 0 \$8,946 \$0 \$655 \$0 \$0 34 Morehouse 0 \$9,176 \$0 \$644 \$0 \$0 35 Natchitoches 0 \$9,176 \$0 \$644 \$0 \$0 36 Orleans 76 \$1,816 \$617,574 \$746 \$56,699 \$674,272 37 Quachita 0 \$8,622 \$0 \$654 \$0 \$0 38 Plaquemines 2 \$8,415 \$16,829 \$830	\$0
Lafourche	\$0
Second Color	\$0
Lincoln Sa,360 So S621 So So	\$0
33 Madison 0 \$8,946 \$0 \$655 \$0 \$0 34 Morehouse 0 \$9,176 \$0 \$644 \$0 \$0 35 Natchitoches 0 \$8,463 \$0 \$538 \$0 \$0 36 Orleans 76 \$8,126 \$617,574 \$746 \$56,699 \$674,272 37 Ouachita 0 \$8,622 \$0 \$654 \$0 \$0 38 Plaquemines 2 \$8,415 \$16,829 \$830 \$1,660 \$18,489 39 Pointe Coupee 0 \$8,239 \$0 \$760 \$0 \$0 40 Rapides 0 \$8,218 \$0 \$700 \$0 \$0 40 Red River 0 \$8,413 \$0 \$700 \$0 \$0 42 Richland 0 \$8,785 \$0 \$534 \$0 \$0 42 Richland 0 \$9,755 \$0 \$0 \$0 43 St. Bernard 6 \$3,461	\$0
34 Morehouse 0 \$9,176 \$0 \$644 \$0 \$0 35 Natchitoches 0 \$8,463 \$0 \$538 \$0 \$0 36 Orleans 76 \$8,126 \$617,574 \$746 \$56,699 \$674,272 37 Ouachita 0 \$8,622 \$0 \$654 \$0 \$0 38 Plaquemines 2 \$8,415 \$16,829 \$830 \$1,660 \$18,489 39 Pointe Coupee 0 \$8,239 \$0 \$780 \$0 \$0 40 Rapides 0 \$8,218 \$0 \$700 \$0 \$0 41 Red River 0 \$8,413 \$0 \$886 \$0 \$0 42 Richland 0 \$8,785 \$0 \$534 \$0 \$0 43 Sabine 0 \$9,152 \$0 \$575 \$0 \$0 44 St. Bernard 6 \$8,461 \$50,765 \$663 \$3,979 \$54,744 45 St. Charles 9 \$7,537 <td>\$0</td>	\$0
35 Natchitoches 0 \$8,463 \$0 \$538 \$0 \$0 36 Orleans 76 \$8,126 \$617,574 \$746 \$56,699 \$674,272 \$67	\$0
36 Orleans 76 \$8,126 \$617,574 \$746 \$56,699 \$674,272 37 Ouachita 0 \$8,622 \$0 \$654 \$0 \$0 38 Plaquemines 2 \$8,415 \$16,829 \$830 \$1,660 \$18,489 39 Pointe Coupee 0 \$8,239 \$0 \$780 \$0 \$0 40 Rapides 0 \$8,218 \$0 \$700 \$0 \$0 41 Red River 0 \$8,413 \$0 \$886 \$0 \$0 42 Richland 0 \$8,785 \$0 \$534 \$0 \$0 43 Sabine 0 \$9,152 \$0 \$575 \$0 \$0 43 St. Bernard 6 \$8,461 \$50,765 \$663 \$3,979 \$54,744 45 St. Charles 9 \$7,537 \$67,832 \$754 \$6,786 \$74,618 46 St. Helena 0 \$8,496 \$0 \$911 \$0 \$0 48 St. John the Baptist 1	\$0
37 Ouachita 0 \$8,622 \$0 \$654 \$0 \$0 38 Plaquemines 2 \$8,415 \$16,829 \$830 \$1,660 \$18,489 39 Pointe Coupee 0 \$8,239 \$0 \$780 \$0 \$0 40 Rapides 0 \$8,218 \$0 \$700 \$0 \$0 41 Red River 0 \$8,413 \$0 \$886 \$0 \$0 42 Richland 0 \$8,785 \$0 \$534 \$0 \$0 43 Sabine 0 \$9,152 \$0 \$575 \$0 \$0 43 St. Bernard 6 \$8,461 \$50,765 \$663 \$3,979 \$54,744 45 St. Charles 9 \$7,537 \$67,832 \$754 \$6,786 \$74,618 46 St. Helena 0 \$8,544 \$0 \$728 \$0 \$0 47 St. James 0 \$8,496 \$0 \$911 \$0 \$0 48 St. John the Baptist 1 \$8,	\$0
38 Plaquemines 2 \$8,415 \$16,829 \$830 \$1,660 \$18,489 39 Pointe Coupee 0 \$8,239 \$0 \$700 \$0 \$0 40 Rapides 0 \$8,218 \$0 \$700 \$0 \$0 41 Red River 0 \$8,413 \$0 \$886 \$0 \$0 42 Richland 0 \$8,785 \$0 \$534 \$0 \$0 43 Sabine 0 \$9,152 \$0 \$575 \$0 \$0 45 St. Bernard 6 \$8,461 \$50,765 \$663 \$3,979 \$54,744 45 St. Charles 9 \$7,537 \$67,832 \$754 \$6,786 \$74,618 46 St. Helena 0 \$8,544 \$0 \$728 \$0 \$0 47 St. James 0 \$8,496 \$0 \$911 \$0 \$0 48 St. John the Baptist 1 \$8,580 \$8,580 \$871 \$871 \$9,451 49 St. Landry 0 \$7,455 \$0 \$574 \$0 \$0 \$0	\$0
39 Pointe Coupee 0 \$8,239 \$0 \$780 \$0 \$0 40 Rapides 0 \$8,218 \$0 \$700 \$0 \$0 41 Red River 0 \$8,413 \$0 \$886 \$0 \$0 42 Richland 0 \$8,785 \$0 \$534 \$0 \$0 43 Sabine 0 \$9,152 \$0 \$575 \$0 \$0 44 St. Bernard 6 \$8,461 \$50,765 \$663 \$3,979 \$54,744 45 St. Charles 9 \$7,537 \$67,832 \$754 \$6,786 \$74,618 46 St. Helena 0 \$8,544 \$0 \$728 \$0 \$0 47 St. James 0 \$8,496 \$0 \$911 \$0 \$0 48 St. John the Baptist 1 \$8,580 \$8,71 \$871 \$9,451 49 St. Landry 0 \$7,455 \$0 \$574 \$0 \$0	\$0 \$0
40 Rapides 0 \$8,218 \$0 \$700 \$0 \$0 41 Red River 0 \$8,413 \$0 \$886 \$0 \$0 42 Richland 0 \$8,785 \$0 \$534 \$0 \$0 43 Sabine 0 \$9,152 \$0 \$575 \$0 \$0 44 St. Bernard 6 \$8,461 \$50,765 \$663 \$3,979 \$54,744 45 St. Charles 9 \$7,537 \$67,832 \$754 \$6,786 \$74,618 46 St. Helena 0 \$8,544 \$0 \$728 \$0 \$0 47 St. James 0 \$8,496 \$0 \$911 \$0 \$0 48 St. John the Baptist 1 \$8,580 \$8,580 \$871 \$9,451 49 St. Landry 0 \$7,455 \$0 \$574 \$0 \$0	\$0
41 Red River 0 \$8,413 \$0 \$886 \$0 \$0 42 Richland 0 \$8,785 \$0 \$534 \$0 \$0 43 Sabine 0 \$9,152 \$0 \$575 \$0 \$0 44 St. Bernard 6 \$8,461 \$50,765 \$663 \$3,979 \$54,744 45 St. Charles 9 \$7,537 \$67,832 \$754 \$6,786 \$74,618 46 St. Helena 0 \$8,544 \$0 \$728 \$0 \$0 47 St. James 0 \$8,496 \$0 \$911 \$0 \$0 48 St. John the Baptist 1 \$8,580 \$8,580 \$871 \$9,451 49 St. Landry 0 \$7,455 \$0 \$574 \$0 \$0	\$0
43 Sabine 0 \$9,152 \$0 \$575 \$0 \$0 44 St. Bernard 6 \$8,461 \$50,765 \$663 \$3,979 \$54,744 45 St. Charles 9 \$7,537 \$67,832 \$754 \$6,786 \$74,618 46 St. Helena 0 \$8,544 \$0 \$728 \$0 \$0 47 St. James 0 \$8,496 \$0 \$911 \$0 \$0 48 St. John the Baptist 1 \$8,580 \$8,580 \$871 \$9,451 49 St. Landry 0 \$7,455 \$0 \$574 \$0 \$0	\$0
44 St. Bernard 6 \$8,461 \$50,765 \$663 \$3,979 \$54,744 45 St. Charles 9 \$7,537 \$67,832 \$754 \$6,786 \$74,618 46 St. Helena 0 \$8,544 \$0 \$728 \$0 \$0 47 St. James 0 \$8,496 \$0 \$911 \$0 \$0 48 St. John the Baptist 1 \$8,580 \$8,580 \$871 \$871 \$9,451 49 St. Landry 0 \$7,455 \$0 \$574 \$0 \$0	\$0
45 St. Charles 9 \$7,537 \$67,832 \$754 \$6,786 \$74,618 46 St. Helena 0 \$8,544 \$0 \$728 \$0 \$0 47 St. James 0 \$8,496 \$0 \$911 \$0 \$0 48 St. John the Baptist 1 \$8,580 \$871 \$871 \$9,451 49 St. Landry 0 \$7,455 \$0 \$574 \$0 \$0	\$0
46 St. Helena 0 \$8,544 \$0 \$728 \$0 \$0 47 St. James 0 \$8,496 \$0 \$911 \$0 \$0 48 St. John the Baptist 1 \$8,580 \$871 \$871 \$9,451 49 St. Landry 0 \$7,455 \$0 \$574 \$0 \$0	\$0
47 St. James 0 \$8,496 \$0 \$911 \$0 \$0 48 St. John the Baptist 1 \$8,580 \$8,580 \$871 \$9,451 49 St. Landry 0 \$7,455 \$0 \$574 \$0 \$0	\$0 \$0
48 St. John the Baptist 1 \$8,580 \$8,580 \$871 \$9,451 49 St. Landry 0 \$7,455 \$0 \$574 \$0 \$0	\$0
49 St. Landry 0 \$7,455 \$0 \$574 \$0 \$0	\$0
	\$0
	\$0
51 St. Mary 0 \$8,413 \$0 \$707 \$0 \$0	\$0
52 St. Tammany 26 \$8,676 \$225,583 \$658 \$17,118 \$242,700	\$0
53 Tangipahoa 3 \$7,191 \$21,574 \$690 \$2,069 \$23,644	\$0
54 Tensas 0 \$9,815 \$0 \$951 \$0 \$0 55 Terrebonne 1 \$7,649 \$795 \$795 \$8,445	\$0
56 Union 0 \$8,002 \$0 \$615 \$0 \$0	\$0
57 Vermilion 0 \$7,676 \$0 \$765 \$0 \$0	\$0
58 Vernon 0 \$7,917 \$0 \$697 \$0 \$0	\$0
59 Washington 0 \$8,409 \$0 \$0 \$0	\$0
60 Webster 0 \$8,655 \$0 \$594 \$0 \$0	\$0
61 West Baton Rouge 0 \$7,977 \$0 \$834 \$0 \$0	\$0
62 West Carroll 0 \$7,937 \$0 \$516 \$0 \$0 63 West Feliciana 0 \$9,211 \$0 \$757 \$0 \$0	\$0
63 West Feliciana 0 \$9,211 \$0 \$757 \$0 \$0 \$0 64 Winn 0 \$9,421 \$0 \$593 \$0 \$0	\$0
65 City of Monroe 0 \$8,794 \$0 \$829 \$0 \$0	\$0
66 City of Bogalusa 0 \$10,218 \$0 \$730 \$0 \$0	\$0
67 Zachary Community 0 \$8,313 \$0 \$716 \$0 \$0	\$0
68 City of Baker 0 \$9,396 \$0 \$799 \$0 \$0	\$0
69 Central Community 0 \$8,598 \$0 \$706 \$0 \$0	\$0
SUBTOTAL: STATE TOTALS ONLY 175.0 \$1,433,537 \$705 \$132,055 \$1,565,593 \$0	\$0 \$0
Level 4 Foreign Assoc/Escadrille Salaries	
Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation	
Level 4 High Cost Services Allocation	
Level 4 Supplemental Course Allocation	
GRAND TOTAL: STATE TOTALS WITH LEVEL 4 175.0 \$1,433,537 \$705 \$132,055 \$1,565,593 \$0	

Table 5A4: FY2014-15 MFP Budget Letter New Orleans Center for Creative Arts (NOCCA)

				MFP St	tate Cost Alloc	cation		
	NOCCA (New Orleans Center for Creative Arts) (Site Code 334001)	Total Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD Payments	Balance Due	Monthly Payment	Total Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments Level 4 Funds
1	Acadia	10 \$0	11 \$0	12 \$0	13	14 \$0	15	16 \$0
		\$0	\$0	\$0		\$0	\$0	\$0
3		\$8,375	\$0	\$8,375		\$8,375	\$698	\$8,375
	Assumption	\$0,373	\$0	\$0,373		\$0,373	\$0	\$0,575
	Avoyelles	\$0	\$0	\$0		\$0	\$0	\$0
	Beauregard	\$0	\$0	\$0		\$0	\$0	\$0
	Bienville	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0		\$0	\$0	\$0
10		\$0	\$0	\$0		\$0	\$0	\$0
11		\$0	\$0	\$0		\$0	\$0	\$0
12		\$0 ©0	\$0	\$0		\$0	\$0	\$0
13 14		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
14		\$0 \$0	\$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0
16		\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
17		\$0	\$0	\$0		\$0	\$0	\$0
18	Ť Š	\$0	\$0	\$0		\$0	\$0	\$0
19		\$0	\$0	\$0		\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0		\$0	\$0	\$0
24		\$0	\$0	\$0		\$0	\$0	\$0
25		\$0	\$0	\$0		\$0	\$0	\$0
26		\$434,270	\$0	\$434,270		\$434,270	\$36,189	\$434,270
27 28		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
29	<u> </u>	\$8,300	\$0	\$8,300		\$8,300	\$692	\$8,300
30		\$0,300	\$0	\$0,300		\$0,300	\$092	\$0,300
31		\$0	\$0	\$0		\$0	\$0	\$0
32		\$8,286	\$0	\$8,286		\$8,286	\$690	\$8,286
33	Madison	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0		\$0	\$0	\$0
	Orleans	\$674,272	\$0	\$674,272		\$674,272	\$56,189	\$674,272
	Ouachita	\$0	\$0	\$0		\$0	\$0	\$0
	Plaquemines	\$18,489	\$0	\$18,489		\$18,489	\$1,541	\$18,489
	Pointe Coupee	\$0 ©0	\$0	\$0		\$0	\$0	\$0
40	Rapides Red River	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
42		\$0	\$0	\$0		\$0	\$0	\$0
	Sabine	\$0	\$0	\$0		\$0	\$0	\$0
	St. Bernard	\$54,744	\$0	\$54,744		\$54,744	\$4,562	\$54,744
	St. Charles	\$74,618	\$0	\$74,618		\$74,618	\$6,218	\$74,618
46	St. Helena	\$0	\$0	\$0		\$0	\$0	\$0
47		\$0	\$0	\$0		\$0	\$0	\$0
	St. John the Baptist	\$9,451	\$0	\$9,451		\$9,451	\$788	\$9,451
	St. Landry	\$0	\$0	\$0		\$0	\$0	\$0
50 51	St. Martin St. Mary	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Tammany	\$242,700	\$0 \$0	\$242,700		\$242,700	\$20,225	\$242,700
	Tangipahoa	\$23,644	\$0	\$23,644		\$23,644	\$1,970	\$23,644
	Tensas	\$0	\$0	\$0		\$0	\$0	\$0
55		\$8,445	\$0	\$8,445		\$8,445	\$704	\$8,445
56	Union	\$0	\$0	\$0		\$0	\$0	\$0
57		\$0	\$0	\$0		\$0	\$0	\$0
	Vernon	\$0	\$0	\$0		\$0	\$0	\$0
	Washington	\$0	\$0	\$0		\$0	\$0	\$0
	West Poten Pouge	\$0	\$0	\$0		\$0	\$0	\$0
	West Baton Rouge West Carroll	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	West Carroll West Feliciana	\$0	\$0 \$0	\$0		\$0	\$0	\$0
	Winn	\$0	\$0	\$0		\$0	\$0	\$0
	City of Monroe	\$0	\$0	\$0		\$0	\$0	\$0
	City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0		\$0	\$0	\$0
	City of Baker	\$0	\$0	\$0		\$0	\$0	\$0
	Central Community	\$0	\$0	\$0		\$0	\$0	\$0
		\$1,565,593	\$0	\$1,565,593	<u> </u>	\$1,565,593	\$130,466	\$1,565,593
	OTAL: STATE TOTALS ONLY	+ 1,000,000						
Lev	el 4 Foreign Assoc/Escadrille Salaries	V 1,0 00,000		\$0 \$0		\$0	\$0	\$0
Lev Lev	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends	¥ 1,5 2 2,2 2		\$0		\$0	\$0	\$0
Lev Lev Lev	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation	¥ 1,0 = 2,0 = 2		\$0 \$0		\$0	\$0 \$0	\$0 \$0
Lev Lev Lev	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends	¥*,1===,1==		\$0		\$0	\$0	\$0

Table 5A5: FY2014-15 MFP Budget Letter LA School for Math, Science and the Arts (LSMSA)

					MFP S	tate Cost Allo	cation			
								Mid-Year	Adjustment for	Students
	LSMSA (Louisiana Schools for Math, Science and the Arts) (Site Code 302006)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil without Pay Raise	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total Cost Allocation + Prior Year Pay Raises	Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
	A	1 -	2	3	4	5	6	7	8	9
1	Acadia Allen	7	\$6,983	\$48,881	\$777	\$5,442 \$842	\$54,323			\$0 \$0
	Ascension	14	\$9,066 \$7,778		\$842 \$597	\$8,356	\$9,908 \$117,255			\$0
	Assumption	0		\$0	\$586	\$0	\$0			\$0
	Avoyelles	3		\$21,985	\$556	\$1,668	\$23,653			\$0
6	Beauregard	4	\$8,698	\$34,792	\$545	\$2,182	\$36,974			\$0
	Bienville	0	. ,	\$0	\$757	\$0	\$0			\$0
	Bossier	12	\$8,066	\$96,798	\$726	\$8,709	\$105,507			\$0
9	Caddo Calcasieu	9		\$16,204 \$74,874	\$745 \$608	\$1,490 \$5,472	\$17,693 \$80,347			\$0 \$0
	Caldwell	1	\$10,505		\$707	\$707	\$11,212			\$0
	Cameron	0		\$0	\$1,063	\$0	\$0			\$0
13	Catahoula	0	\$9,171	\$0	\$749	\$0	\$0			\$0
	Claiborne	0		\$0	\$810	\$0	\$0			\$0
	Concordia	1	\$8,626		\$554 \$607	\$554	\$9,180			\$0
	DeSoto East Baton Rouge	2 25		\$15,386 \$202,060	\$687 \$801	\$1,373 \$20,037	\$16,759 \$222,097			\$0 \$0
	East Carroll	0		\$202,000	\$846	\$20,037	\$222,097			\$0
	East Feliciana	0			\$905	\$0	\$0			\$0
20	Evangeline	2	\$7,983	\$15,967	\$586	\$1,172	\$17,139			\$0
21	Franklin	2	\$8,583		\$610	\$1,221	\$18,386			\$0
		0		\$0	\$496	\$0	\$0			\$0
23		6			\$689	\$4,131	\$54,592			\$0
25	Iberville Jackson	3		\$24,293 \$0	\$854 \$654	\$2,563 \$0	\$26,856 \$0			\$0 \$0
26		6			\$837	\$5,021	\$54,284			\$0
27		0			\$693	\$0	\$0			\$0
28	Lafayette	12	\$7,456	\$89,476	\$694	\$8,333	\$97,809			\$0
	Lafourche	3		\$22,635	\$755	\$2,265	\$24,900			\$0
	LaSalle	0		\$0	\$727	\$0	\$0			\$0
	Lincoln	3 17			\$621	\$1,862 \$0.546	\$26,943			\$0 \$0
	Livingston Madison	0	\$7,726 \$8,946	\$131,338 \$0	\$560 \$655	\$9,516 \$0	\$140,854 \$0			\$0
	Morehouse	1	\$9,176	-	\$644	\$644	\$9,820			\$0
35	Natchitoches	17	\$8,463	\$143,871	\$538	\$9,145	\$153,016			\$0
36	Orleans	2	\$8,126	\$16,252	\$746	\$1,492	\$17,744			\$0
	Ouachita	7		\$60,355	\$654	\$4,575	\$64,930			\$0
	Plaquemines	1	\$8,415		\$830	\$830	\$9,245			\$0
	Pointe Coupee Rapides	6 16			\$780 \$700	\$4,678 \$11,204	\$54,114 \$142,692			\$0 \$0
	Red River	10	\$8,413		\$886	\$886	\$9,299			\$0
	Richland	0			\$534	\$0	\$0			\$0
43	Sabine	3	\$9,152	\$27,456	\$575	\$1,724	\$29,180			\$0
	St. Bernard	2		\$16,922	\$663	\$1,326	\$18,248			\$0
	St. Charles	3		\$22,611	\$754 \$730	\$2,262	\$24,873			\$0
	St. Helena St. James	0 5			\$728 \$911	\$0 \$4,554	\$0 \$47,035			\$0 \$0
	St. John the Baptist	1	\$8,496		\$911	\$4,554 \$871	\$47,035			\$0
	St. Landry	7		\$52,188	\$574	\$4,021	\$56,209			\$0
	St. Martin	7	\$8,390	\$58,731	\$634	\$4,441	\$63,172			\$0
	St. Mary	5			\$707	\$3,533	\$45,599			\$0
	St. Tammany	10			\$658	\$6,584	\$93,346			\$0
	Tangipahoa Tensas	6		\$43,149 \$0	\$690 \$951	\$4,138 \$0	\$47,287 \$0			\$0 \$0
	Terrebonne	18			\$951 \$795	\$14,313	\$0 \$152,002			\$0
	Union	0			\$615	\$0	\$0			\$0
	Vermilion	1	\$7,676		\$765	\$765	\$8,441			\$0
	Vernon	14	\$7,917	\$110,842	\$697	\$9,759	\$120,601			\$0
	Washington	0			\$690	\$0	\$0			\$0
	Webster West Baton Rouge	0		\$34,622 \$0	\$594 \$834	\$2,376 \$0	\$36,998 \$0		 	\$0 \$0
	West Carroll	1	\$7,977 \$7,937	\$7,937	\$834 \$516	\$0 \$516	\$8,453			\$0
	West Feliciana	4		\$36,846	\$757	\$3,027	\$39,873			\$0
	Winn	1	\$9,421	\$9,421	\$593	\$593	\$10,014			\$0
	City of Monroe	0		\$0	\$829	\$0	\$0			\$0
	City of Bogalusa	0			\$730	\$0	\$0			\$0
	Zachary Community	0			\$716	\$0	\$0			\$0
	City of Baker	0	\$9,396 \$9,508		\$799 \$706	\$0 \$0	\$0 \$0			\$0
	Central Community TAL: STATE TOTALS ONLY	278.0	\$8,598	\$0 \$2,247,135	\$706 \$705	\$0 \$191,174	\$0 \$2,438,309		\$0	\$0 \$0
	el 4 Foreign Assoc/Escadrille Salaries			. ,,	, , , , , , , , , , , , , , , , , , ,	,	. , ,	+3		
	el 4 Foreign Assoc/Escadrille Stipends									
	el 4 Career Development Allocation									
	el 4 High Cost Services Allocation									
1	el 4 Supplemental Course Allocation	1 1	1					1		
	D TOTAL: STATE TOTALS WITH LEVEL 4	278.0	1	\$2,247,135	\$705	\$191,174	\$2,438,309	\$0	\$0	\$0

				MFP Sta	ate Cost Alloca	ation		
	LSMSA (Louisiana Schools for Math, Science and the Arts) (Site Code 302006)	Total Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD Payments	Balance Due	Monthly Payment	Total Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds
1	Acadia	\$54,323	\$0	\$54,323	13	\$54,323	\$4,527	16 \$54,323
	Allen	\$9,908	\$0	\$9,908		\$9,908	\$826	\$9,908
		\$117,255	\$0	\$117,255		\$117,255	\$9,771	\$117,255
	Assumption	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$23,653	\$0	\$23,653		\$23,653	\$1,971	\$23,653
	Beauregard	\$36,974	\$0	\$36,974		\$36,974	\$3,081	\$36,974
	Bienville	\$0	\$0	\$0		\$0	\$0	\$0
	Bossier Caddo	\$105,507 \$17,693	\$0 \$0	\$105,507 \$17,693		\$105,507 \$17,693	\$8,792 \$1,474	\$105,507 \$17,693
	Caddo	\$80,347	\$0	\$17,693		\$80,347	\$6,696	\$17,693
	Caldwell	\$11,212	\$0	\$11,212		\$11,212	\$934	\$11,212
12	Cameron	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0		\$0	\$0	\$0
		\$0	\$0	\$0		\$0	\$0	\$0
	Concordia	\$9,180	\$0 \$0	\$9,180		\$9,180	\$765	\$9,180 \$16,750
-	DeSoto East Baton Rouge	\$16,759 \$222,097	\$0 \$0	\$16,759 \$222,097		\$16,759 \$222,097	\$1,397 \$18,508	\$16,759 \$222,097
	East Carroll	\$222,097	\$0	\$222,097		\$222,097	\$10,500	\$222,097
19	East Feliciana	\$0	\$0	\$0		\$0	\$0	\$0
	Evangeline	\$17,139	\$0	\$17,139		\$17,139	\$1,428	\$17,139
	Franklin	\$18,386	\$0	\$18,386		\$18,386	\$1,532	\$18,386
	Grant Iberia	\$0 \$54,592	\$0 \$0	\$0 \$54,592		\$0 \$54,592	\$0 \$4,549	\$0 \$54,592
		\$26,856	\$0	\$26,856		\$26,856	\$2,238	\$26,856
	Jackson	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$54,284	\$0	\$54,284		\$54,284	\$4,524	\$54,284
	Jefferson Davis	\$0	\$0	\$0		\$0	\$0	\$0
	Lafayette	\$97,809	\$0 \$0	\$97,809		\$97,809	\$8,151	\$97,809
	Lafourche LaSalle	\$24,900 \$0	\$0	\$24,900 \$0		\$24,900 \$0	\$2,075 \$0	\$24,900 \$0
	Lincoln	\$26,943	\$0	\$26,943		\$26,943	\$2,245	\$26,943
32	Livingston	\$140,854	\$0	\$140,854		\$140,854	\$11,738	\$140,854
	Madison	\$0	\$0	\$0		\$0	\$0	\$0
	Morehouse Natchitoches	\$9,820	\$0	\$9,820		\$9,820	\$818	\$9,820
_	Orleans	\$153,016 \$17,744	\$0 \$0	\$153,016 \$17,744		\$153,016 \$17,744	\$12,751 \$1,479	\$153,016 \$17,744
	Ouachita	\$64,930	\$0	\$64,930		\$64,930	\$5,411	\$64,930
38	Plaquemines	\$9,245	\$0	\$9,245		\$9,245	\$770	\$9,245
	Pointe Coupee	\$54,114	\$0	\$54,114		\$54,114	\$4,509	\$54,114
	Rapides	\$142,692	\$0	\$142,692		\$142,692	\$11,891	\$142,692
	Red River Richland	\$9,299 \$0	\$0 \$0	\$9,299 \$0		\$9,299 \$0	\$775 \$0	\$9,299 \$0
	Sabine	\$29,180	\$0	\$29,180		\$29,180	\$2,432	\$29,180
	St. Bernard	\$18,248	\$0	\$18,248		\$18,248	\$1,521	\$18,248
45	St. Charles	\$24,873	\$0	\$24,873		\$24,873	\$2,073	\$24,873
	St. Helena	\$0	\$0	\$0		\$0	\$0	\$0
	St. James St. John the Baptist	\$47,035 \$9,451	\$0 \$0	\$47,035 \$9,451		\$47,035 \$9,451	\$3,920 \$788	\$47,035 \$9,451
	St. Landry	\$56,209	\$0	\$56,209		\$56,209	\$4,684	\$56,209
	St. Martin	\$63,172	\$0	\$63,172		\$63,172	\$5,264	\$63,172
	St. Mary	\$45,599	\$0	\$45,599		\$45,599	\$3,800	\$45,599
	St. Tammany	\$93,346	\$0	\$93,346		\$93,346	\$7,779	\$93,346
	Tangipahoa Tensas	\$47,287 \$0	\$0 \$0	\$47,287 \$0		\$47,287 \$0	\$3,941 \$0	\$47,287 \$0
	Terrebonne	\$152,002	\$0	\$152,002		\$152,002	\$12,667	\$152,002
	Union	\$0	\$0	\$0		\$0	\$0	\$0
	Vermilion	\$8,441	\$0			\$8,441	\$703	\$8,441
	Vernon	\$120,601	\$0	\$120,601		\$120,601	\$10,050	\$120,601
	Washington Webster	\$0 \$36,998	\$0 \$0	\$0 \$36,998		\$0 \$36,998	\$0 \$3,083	\$0 \$36,998
	West Baton Rouge	\$30,998	\$0	\$0,998		\$0	\$3,083	\$0,990
62	West Carroll	\$8,453	\$0	\$8,453		\$8,453	\$704	\$8,453
	West Feliciana	\$39,873	\$0	\$39,873		\$39,873	\$3,323	\$39,873
	Winn City of Monroe	\$10,014	\$0 \$0	\$10,014		\$10,014	\$834 \$0	\$10,014
	City of Monroe City of Bogalusa	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Zachary Community	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0		\$0	\$0	\$0
	Central Community	\$0	\$0	\$0		\$0	\$0	\$0
	el 4 Foreign Assoc/Escadrille Salaries	\$2,438,309	\$0	\$2,438,309 \$0	<u> </u>	\$2,438,309 \$0	\$203,192 \$0	\$2,438,309 \$0
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends			\$0		\$0	\$0 \$0	\$0
	el 4 Career Development Allocation			\$0			\$0	\$0
	el 4 High Cost Services Allocation			\$0			\$0	\$0
1 1	el 4 Supplemental Course Allocation	4	\$0	\$7,228 \$2,445,537	\$0	\$7,228 \$2,445,537	\$602 \$203,794	\$7,228 \$2,445,537
	TOTAL: STATE TOTALS WITH LEVEL 4	\$2,438,309						

Table 5B1: FY2014-15 MFP Budget Letter **Recovery School District (Orleans Parish)**

		T					
		The second secon				o the Type 5 Charter : ial Education Studen	
		ra	State Cost	Differentiated Fundi	ing i orindia for Spec	iai Education Studen	
Site		Feb. 1, 2014	Allocation Per Pupil		Continuation		
Code	LEA	MFP Funded Membership	(Levels 1, 2 & 3)	MFP	of Prior Year	Continuation	Total
		(Per SIS)	for Orleans	State	Pay Raises	of Prior Year	State Cost Allocation
		(Projected for new charters)	Parish	Cost Allocation	(FY2001-02 through	Pay	+ Prior Year
		, , , , , , , , , , , , , , , , , , , ,	(Table 3,		FY2008-09)	Raises	Pay Raises
			col. 29)		Per Pupil Amount		
			\$3,603				
	OPSB	1	2	3	4	5	6
	Orleans Parish	12,073	\$3,603	\$43,495,409	\$727	\$8,779,869	\$52,275,278
	RSD Orleans Placeholder	1,000	\$3,603	\$3,602,701	\$797	\$797,052	\$4,399,753
	RSD Operated	201	\$3,603	\$724,143	\$797	\$160,208	\$884,351
	DCD Chartered						
_	RSD Chartered Pierre A. Capdau Learning Acdmy (New Beg.)	376	\$3,603	\$1,354,616	\$768	\$288,663	\$1,643,279
	Medard H. Nelson Elem (New Beg.)	492	\$3,603	\$1,772,529	\$731	\$359,489	\$2,132,018
300003	Lake Area New Tech Early College (New Beg.)	660	\$3,603	\$2,377,783	\$768	\$506,696	\$2,884,479
	Gentilly Terrace Elem (New Beg.) The NET Charter School (Educators for Qual Alt)	447	\$3,603	\$1,610,407	\$746	\$333,477	\$1,943,884
360001	Not in a District Building	145	\$3,603	\$522,392	\$746	\$108,175	\$630,567
361	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) Not in a District Building (Grades 7-9)	128					
361	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) In a District Building (Grades 10-12)	106					
361001	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) Total	234	\$3,603	\$843,032	\$746	\$174,572	\$1,017,604
363001	Harriet Tubman Charter School (Crescent City Schools)	521	\$3,603	\$1,877,007	\$746	\$388,683	\$2,265,690
	Paul Habans Elem (Crescent City Schools)	369	\$3,603	\$1,329,397	\$746	\$275,286	\$1,604,683
	Fannie C. Williams Charter School (CLASS) Lagniappe Academies of N.O. (Lagniappe Academies)	548	\$3,603	\$1,974,280	\$746	\$408,826	\$2,383,106
366001	Not in a District Building	164	\$3,603	\$590,843	\$746	\$122,350	\$713,193
	Edgar P. Harney Spirit of Excellence Acdmy (Spirit of Excel) Morris Jeff Community School (Morris Jeff Comm. School)	371	\$3,603	\$1,336,602	\$746	\$276,778	\$1,613,380
300001	Not in a District Building	369	\$3,603	\$1,329,397	\$746	\$275,286	\$1,604,683
	ReNEW Cultural Arts Acdmy. (ReNEW) ReNEW SciTech Acdmy. (ReNEW)	611 692	\$3,603 \$3,603	\$2,201,250 \$2,493,069	\$746 \$746	\$455,827 \$516,255	\$2,657,077 \$3,009,324
	ReNEW Delores T. Aaron Elem (ReNEW)	708	\$3,603	\$2,550,712	\$746	\$528,192	\$3,078,904
	ReNEW Accelerated High, City Park (ReNEW)	174	\$3,603	\$626,870	\$746	\$129,810	\$756,680
	ReNEW Accelerated High, West Bank (ReNEW)	177 777	\$3,603 \$3,603	\$637,678 \$2,799,299	\$746 \$746	\$132,048 \$579,668	\$769,726 \$3,378,967
	ReNEW Schaumburg Elem (ReNEW) Arise Academy (Arise Academy)	450	\$3,603	\$1,621,215	\$746	\$335,715	\$1,956,930
	Mildred Osborne Elem (Arise Academy)	379	\$3,603	\$1,365,424	\$746	\$282,747	\$1,648,171
	Success Preparatory Academy (Success Prep)	467 482	\$3,603 \$3,603	\$1,682,461 \$1,736,502	\$746 \$744	\$348,398 \$358,443	\$2,030,859 \$2,094,945
	Akili Academy of N.O. (Crescent City Schools) Sci Academy (Collegiate Academies)	433	\$3,603	\$1,559,970	\$784	\$339,277	\$1,899,247
	G.W. Carver Collegiate Acdmy (Collegiate Academies)	202	\$3,603	\$727,746	\$746	\$150,699	\$878,445
	G.W. Carver Prep Acdmy (Collegiate Academies) Miller McCoy Academy (Miller McCoy Academy)	186 326	\$3,603 \$3,603	\$670,102 \$1,174,481	\$746 \$736	\$138,762 \$239,878	\$808,864 \$1,414,359
	Sylvanie Williams College Prep (N.O. College Prep)	320	\$3,603	\$1,160,070	\$619	\$199,240	\$1,359,310
	Cohen College Prep (N.O. College Prep)	493	\$3,603	\$1,776,132	\$746	\$367,795	\$2,143,927
	Crocker College Prep (N.O. College Prep) Andrew H. Wilson Charter (Broadmoor)	278	\$3,603	\$1,001,551	\$746	\$207,397	\$1,208,948
390001	James M. Singleton Charter (Dryades YMCA)	599 511	\$3,603 \$3,603	\$2,158,018 \$1,840,980	\$708 \$651	\$424,220 \$332,432	\$2,582,238 \$2,173,412
	Not in a District Building Dr. MLK, Jr Charter for Sci & Tech (Friends of King)	738	\$3,603	\$2,658,793	\$721	\$532,307	\$3,191,100
	Joseph A. Craig (Friends of King)	377	\$3,603	\$1,358,218	\$721 \$746	\$281,255	\$1,639,473
	McDonogh #28 City Park Acdmy (N.O. Charter Schls Fndtn)	449	\$3,603	\$1,617,613	\$600	\$269,497	\$1,887,110
393001 393002	Lafayette Academy (Choice Foundation) Esperanza Charter (Choice Foundation)	880 484	\$3,603 \$3,603	\$3,170,377 \$1,743,707	\$777 \$643	\$683,675 \$311,159	\$3,854,052 \$2,054,866
	McDonogh #42 Elem Charter (Choice Foundation)	439	\$3,603	\$1,743,707	\$746	\$311,159	\$2,054,866
395001	Martin Behrman (ACSA)	686	\$3,603	\$2,471,453	\$678	\$465,370	\$2,936,823
	Dwight D. Eisenhower (ACSA) William J. Fischer (ACSA)	778 616	\$3,603 \$3,603	\$2,802,901 \$2,219,264	\$687 \$761	\$534,426 \$468,997	\$3,337,327 \$2,688,261
	William J. Fischer (ACSA) McDonogh #32 Elem (ACSA)	564	\$3,603	\$2,219,264	\$1,003	\$468,997 \$565,957	\$2,597,880
395005	LB Landry-OP Walker College & Career Prep (ACSA)	1,170	\$3,603	\$4,215,160	\$592	\$692,705	\$4,907,865
	Algiers Technology Acdmy (ACSA)	234	\$3,603 \$3,603	\$843,032	\$908	\$212,401	\$1,055,433 \$1,041,057
397001 398001	Sophie B. Wright Learning Acdmy (Inst. of Academic Excel.) KIPP Believe College Prep (KIPP N.O.)	447 714	\$3,603 \$3,603	\$1,610,407 \$2,572,329	\$742 \$644	\$331,550 \$459,779	\$1,941,957 \$3,032,108
398002	KIPP McDonogh 15 Sch. For the Creative Arts (KIPP N.O.)	878	\$3,603	\$3,163,171	\$725	\$636,368	\$3,799,539
398003 398004	KIPP Central City Acdmy (KIPP N.O.) KIPP Central City Primary (KIPP N.O.)	430 524	\$3,603 \$3,603	\$1,549,161 \$1,887,815	\$593 \$741	\$254,788 \$388,440	\$1,803,949 \$2,276,264
	KIPP Central City Primary (KIPP N.O.) KIPP Renaissance High (KIPP N.O.)	418	\$3,603 \$3,603	\$1,887,815 \$1,505,929	\$741 \$746	\$388,449 \$311,842	\$2,276,264 \$1,817,771
398006	KIPP N.O. Leadership Acdmy (KIPP N.O.)	770	\$3,603	\$2,774,080	\$746	\$574,446	\$3,348,526
	KIPP East (KIPP) S.J. Green Charter (Firstline Schools)	100 482	\$3,603 \$3,603	\$360,270 \$1,736,502	\$746 \$753	\$74,603 \$362,874	\$434,873 \$2,099,376
	S.J. Green Charter (Firstline Schools) Arthur Ashe Charter (Firstline Schools)	583	\$3,603	\$1,736,502	\$753	\$362,874 \$468,715	\$2,569,090
399003	Joseph Clark High (Firstline Schools)	379	\$3,603	\$1,365,424	\$746	\$282,747	\$1,648,171
399004	John Dibert Community (Firstline Schools) Not in a District Building	496	\$3,603	\$1,786,940	\$746	\$370,033	\$2,156,973
399005	Langston Hughes Acdmy (Firstline Schools)	777	\$3,603	\$2,799,299	\$746	\$579,668	\$3,378,967
	Mary D. Coghill Accelerated (Better Choice Foundation)	587	\$3,603	\$2,114,785	\$746	\$437,922 \$20,464,126	\$2,552,707
	Total RSD Chartered TOTAL RSD	27,963		100,742,329		\$20,464,126 \$21,421,386	\$121,206,455 \$126,490,559
	(Operated + Chartered + Placeholder)	29,164		105,069,173		\$21,421,386	\$126,490,559
	Total OPSB + RSD + DOE	41,237		\$148,564,582		\$30,201,256	\$178,765,838

^{*} New Charters in FY2014-15 funded based on projected student count; will be updated to actual 10/1/14 count

Table 5B1: FY2014-15 MFP Budget Letter Recovery School District (Orleans Parish)

		This Table		Otatala formalia	on to the DOD	The DOD all	4		5 Ob	0-11-1-0-	Innua Basiah
		This Table			ng to the RSD. 's Differentiate				•		leans Parisn
		Mid-Year	Adjustment for	Students							
Site Code	LEA	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustments for Students	Total State Cost Allocation + Pay Raises +/- Mid-Year Adjustment for Students	Admin. Fee to RSD	Admin. Fee to LDE	Total Admin. Fee	Total State Cost Allocation + Pay Raises +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments
		7	8	9	10	1.75%	0.25%	13	14	15	16
036xxx	OPSB Orleans Parish		· ·	\$0	\$52,275,278					See Table 2	See Table 2
396	RSD Orleans Placeholder RSD Operated			\$0 \$0	\$4,399,753 \$884,351	\$2,121,113		\$2,121,113	\$4,399,753 \$3,005,464	\$0 \$0	\$4,399,753 \$3,005,464
				***	****	4=,1=1,110		4 -,1-1,110	44,444,144	7.0	40,000,000
300001	RSD Chartered Pierre A. Capdau Learning Acdmy (New Beg.)			\$0	\$1,643,279	(\$28,757)	(\$4,108)	(\$32,866)	\$1,610,414	(\$1,657)	\$1,608,757
300001	Medard H. Nelson Elem (New Beg.)			\$0	\$2,132,018	(\$37,310)	(\$5,330)	(\$42,640)	\$2,089,378	(\$21,412)	\$2,067,966
300003	Lake Area New Tech Early College (New Beg.)			\$0 ©0	\$2,884,479	(\$50,478)	(\$7,211)	(\$57,690)	\$2,826,790	(\$2,891)	\$2,823,899
	Gentilly Terrace Elem (New Beg.) The NET Charter School (Educators for Qual Alt)			\$0	\$1,943,884	(\$34,018)	(\$4,860)	(\$38,878)	\$1,905,006	\$4,189	\$1,909,195
360001	Not in a District Building Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.)			\$0	\$630,567	(\$11,035)	(\$1,576)	(\$12,611)	\$617,956	(\$4,267)	\$613,689
361 361	Not in a District Building (Grades 7-9) Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) In a District Building (Grades 10-12)										
361001	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.)	\$0	\$0	\$0	\$1,017,604	(\$17,808)	(\$2,544)	(\$20,352)	\$997,252	(\$98,130)	\$899,122
363001	Total Harriet Tubman Charter School (Crescent City Schools)			\$0	\$2,265,690	(\$39,650)	(\$5,664)	(\$45,314)	\$2,220,377	\$5,161	\$2,225,537
363002	Paul Habans Elem (Crescent City Schools)			\$0	\$1,604,683	(\$28,082)	(\$4,012)	(\$32,094)	\$1,572,590	\$0	\$1,572,590
364001	Fannie C. Williams Charter School (CLASS) Lagniappe Academies of N.O. (Lagniappe Academies)			\$0	\$2,383,106	(\$41,704)	(\$5,958)	(\$47,662)	\$2,335,444	\$0	\$2,335,444
366001 367001	Not in a District Building			\$0	\$713,193 \$1,613,380	(\$12,481)	(\$1,783)	(\$14,264)	\$698,929	(\$4,414)	\$694,515
368001	Edgar P. Harney Spirit of Excellence Acdmy (Spirit of Excel) Morris Jeff Community School (Morris Jeff Comm. School)			\$0 \$0	\$1,604,683	(\$28,234) (\$28,082)	(\$4,033) (\$4,012)	(\$32,268) (\$32,094)	\$1,581,113 \$1,572,590	(\$3,569) (\$8,880)	\$1,577,544 \$1,563,710
369001	Not in a District Building ReNEW Cultural Arts Acdmy. (ReNEW)			\$0	\$2,657,077	(\$46,499)	(\$6,643)	(\$53,142)	\$2,603,935	(\$12,133)	\$2,591,802
369002	Renew SciTech Acdmy. (Renew)			\$0	\$3,009,324	(\$52,663)	(\$7,523)	(\$60,186)	\$2,949,138	(\$17,843)	\$2,931,294
369003	ReNEW Delores T. Aaron Elem (ReNEW)			\$0	\$3,078,904	(\$53,881)	(\$7,697)	(\$61,578)	\$3,017,326	\$0	\$3,017,326
369004 369005	ReNEW Accelerated High, City Park (ReNEW) ReNEW Accelerated High, West Bank (ReNEW)			\$0 \$0	\$756,680 \$769,726	(\$13,242) (\$13,470)	(\$1,892) (\$1,924)	(\$15,134) (\$15,395)	\$741,546 \$754,331	(\$5,440) (\$15,310)	\$736,106 \$739,021
369006	ReNEW Schaumburg Elem (ReNEW)			\$0	\$3,378,967	(\$59,132)	(\$8,447)	(\$67,579)	\$3,311,388	\$0	\$3,311,388
373001 373002	Arise Academy (Arise Academy) Mildred Osborne Elem (Arise Academy)			\$0 \$0	\$1,956,930 \$1,648,171	(\$34,246) (\$28,843)	(\$4,892) (\$4,120)	(\$39,139) (\$32,963)	\$1,917,792 \$1,615,207	\$0 \$0	\$1,917,792 \$1,615,207
374001	Success Preparatory Academy (Success Prep)			\$0	\$2,030,859	(\$35,540)	(\$5,077)	(\$40,617)	\$1,990,241	\$0	\$1,990,241
381001	Akili Academy of N.O. (Crescent City Schools)			\$0 ©0	\$2,094,945	(\$36,662)	(\$5,237)	(\$41,899)	\$2,053,046	\$0	\$2,053,046
382001 382002	Sci Academy (Collegiate Academies) G.W. Carver Collegiate Acadmy (Collegiate Academies)			\$0 \$0	\$1,899,247 \$878,445	(\$33,237) (\$15,373)	(\$4,748) (\$2,196)	(\$37,985) (\$17,569)	\$1,861,262 \$860,876	(\$8,971) (\$3,292)	\$1,852,291 \$857,584
	G.W. Carver Prep Acdmy (Collegiate Academies)			\$0	\$808,864	(\$14,155)	(\$2,022)	(\$16,177)	\$792,687	(\$1,646)	\$791,041
384001 385001	Miller McCoy Academy (Miller McCoy Academy) Sylvanie Williams College Prep (N.O. College Prep)			\$0 \$0	\$1,414,359 \$1,359,310	(\$24,751) (\$23,788)	(\$3,536) (\$3,398)	(\$28,287) (\$27,186)	\$1,386,072 \$1,332,123	(\$35,790) \$0	\$1,350,282 \$1,332,123
385002	Cohen College Prep (N.O. College Prep)			\$0	\$2,143,927	(\$37,519)	(\$5,360)	(\$42,879)	\$2,101,048	\$0	\$2,101,048
385003	Crocker College Prep (N.O. College Prep)			\$0 \$0	\$1,208,948	(\$21,157)	(\$3,022)	(\$24,179)	\$1,184,769	\$0 ©0	\$1,184,769
388001 390001	Andrew H. Wilson Charter (Broadmoor) James M. Singleton Charter (Dryades YMCA)			\$0	\$2,582,238 \$2,173,412	(\$45,189) (\$38,035)	(\$6,456) (\$5,434)	(\$51,645) (\$43,468)	\$2,530,593 \$2,129,944	\$0 \$0	\$2,530,593 \$2,129,944
	Not in a District Building Dr. MLK, Jr Charter for Sci & Tech (Friends of King)			\$0	\$3,191,100	(\$55,844)	(\$7,978)	(\$63,822)	\$3,127,278	\$0	\$3,127,278
391002	Joseph A. Craig (Friends of King)			\$0	\$1,639,473	(\$28,691)	(\$4,099)	(\$32,789)	\$1,606,683	\$0	\$1,606,683
	McDonogh #28 City Park Acdmy (N.O. Charter Schls Fndtn)			\$0	\$1,887,110	(\$33,024)	(\$4,718)	(\$37,742)	\$1,849,368	\$0	\$1,849,368
393001 393002	Lafayette Academy (Choice Foundation) Esperanza Charter (Choice Foundation)			\$0 \$0	\$3,854,052 \$2,054,866	(\$67,446) (\$35,960)	(\$9,635) (\$5,137)	(\$77,081) (\$41,097)	\$3,776,971 \$2,013,769	\$0 \$0	\$3,776,971 \$2,013,769
393003	McDonogh #42 Elem Charter (Choice Foundation)			\$0	\$1,909,095	(\$33,409)	(\$4,773)	(\$38,182)	\$1,870,913	\$0	\$1,870,913
395001 395002	Martin Behrman (ACSA) Dwight D. Eisenhower (ACSA)	<u> </u>		\$0 \$0	\$2,936,823 \$3,337,327	(\$51,394) (\$58,403)	(\$7,342) (\$8,343)	(\$58,736) (\$66,747)	\$2,878,087 \$3,270,580	(\$1,687) \$1,944	\$2,876,400 \$3,272,524
395003	William J. Fischer (ACSA)			\$0	\$2,688,261	(\$47,045)	(\$6,721)	(\$53,765)	\$2,634,496	\$23,797	\$2,658,293
395004 395005	McDonogh #32 Elem (ACSA) LB Landry-OP Walker College & Career Prep (ACSA)			\$0 \$0	\$2,597,880 \$4,907,865	(\$45,463) (\$85,888)	(\$6,495) (\$12,270)	(\$51,958) (\$98,157)	\$2,545,922 \$4,809,707	\$11,993 (\$26,457)	\$2,557,916 \$4,783,250
395005	Algiers Technology Acdmy (ACSA)			\$0	\$4,907,865	(\$85,888)	(\$12,270)	(\$98,157)	\$4,809,707	(\$26,457)	\$4,783,250
397001	Sophie B. Wright Learning Acdmy (Inst. of Academic Excel.)			\$0	\$1,941,957	(\$33,984)	(\$4,855)	(\$38,839)	\$1,903,118	\$0	\$1,903,118
398001 398002	KIPP Believe College Prep (KIPP N.O.) KIPP McDonogh 15 Sch. For the Creative Arts (KIPP N.O.)			\$0 \$0	\$3,032,108 \$3,799,539	(\$53,062) (\$66,492)	(\$7,580) (\$9,499)	(\$60,642) (\$75,991)	\$2,971,466 \$3,723,548	(\$3,569) \$0	\$2,967,897 \$3,723,548
398003	KIPP Central City Acdmy (KIPP N.O.)			\$0	\$1,803,949	(\$31,569)	(\$4,510)	(\$36,079)	\$1,767,870	\$0	\$1,767,870
398004 398005	KIPP Central City Primary (KIPP N.O.) KIPP Renaissance High (KIPP N.O.)			\$0 \$0	\$2,276,264 \$1,817,771	(\$39,835) (\$31,811)	(\$5,691) (\$4,544)	(\$45,525) (\$36,355)	\$2,230,739 \$1,781,416	\$0 \$0	\$2,230,739 \$1,781,416
	KIPP N.O. Leadership Acdmy (KIPP N.O.)			\$0	\$1,817,771	(\$31,811)	(\$4,544)	(\$66,971)	\$3,281,555	\$0	\$3,281,555
398007	KIPP East (KIPP)	ļ		\$0	\$434,873	(\$7,610)	(\$1,087)	(\$8,697)	\$426,176	\$0	\$426,176
399001 399002	S.J. Green Charter (Firstline Schools) Arthur Ashe Charter (Firstline Schools)			\$0 \$0	\$2,099,376 \$2,569,090	(\$36,739) (\$44,959)	(\$5,248) (\$6,423)	(\$41,988) (\$51,382)	\$2,057,388 \$2,517,709	\$0 \$0	\$2,057,388 \$2,517,709
399003	Joseph Clark High (Firstline Schools)			\$0	\$1,648,171	(\$28,843)	(\$4,120)	(\$32,963)	\$1,615,207	(\$15,023)	\$1,600,184
399004	John Dibert Community (Firstline Schools) Not in a District Building			\$0	\$2,156,973	(\$37,747)	(\$5,392)	(\$43,139)	\$2,113,833	(\$3,569)	\$2,110,265
399005	Langston Hughes Acdmy (Firstline Schools)			\$0	\$3,378,967	(\$59,132)	(\$8,447)	(\$67,579)	\$3,311,388	\$0	\$3,311,388
3A5001	Mary D. Coghill Accelerated (Better Choice Foundation)	\$0	\$0	\$0 \$0	\$2,552,707 \$121,206,455	(\$44,672) (\$2,121,113)	(\$6,382) (\$303,016)	(\$51,054) (\$2,424,129)	\$2,501,653 \$118,782,326	\$0 (\$260,927)	\$2,501,653 \$118,521,399
	Total RSD Chartered										
	TOTAL RSD (Operated + Chartered + Placeholder)	\$0	\$0	\$0	\$126,490,559	\$0	(\$303,016)	(\$303,016)	\$126,187,543	(\$260,927)	\$125,926,616

^{*} New Charters in FY2014-15 funded based on projected student count; will be updated to actual 10/1/14 count

Table 5B1: FY2014-15 MFP Budget Letter Recovery School District (Orleans Parish)

RSD C	eans Parish D Orleans Placeholder D Operated D Chartered Tre A. Capdau Learning Acdmy (New Beg.) dard H. Neison Elem (New Beg.) tee Area New Tech Early College (New Beg.) titlly Terrace Elem (New Beg.) D STET Charter School (Educators for Qual Alt) tin a District Building scent Leadership Acdmy (Crescent Ldrsp Acdmy.) tin a District Building (Grades 7-9) sescent Leadership Acdmy (Crescent Ldrsp Acdmy.) a District Building (Grades 10-12) secent Leadership Acdmy (Crescent Ldrsp Acdmy.) to District Building (Grades 10-12)		ns Parish using t	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly 19 \$4,399,753 \$3,005,464	tiated Funding F		ial Education Stu	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
Code	SB eans Parish D Orleans Placeholder D Operated D Chartered The A. Capdau Learning Acdmy (New Beg.) Control of the Area New Tech Early College (New Beg.) The Area New Tech Early College (New Beg.) The Area New Tech Early College (New Beg.) The Net Charter School (Educators for Qual Alt) The a District Building Secent Leadership Acdmy (Crescent Ldrsp Acdmy.) The Control of the Acdmy (Crescent Ldrsp Acdmy.) The District Building (Grades 10-12) The Control of the Acdmy (Crescent Ldrsp Acdmy.) The Control of the Acdmy (Crescent Ldrsp Acdmy.)	Salaries for Foreign Associate/ Escadrille Teachers 17	\$2,496 \$2,808 \$17,160	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly 19 \$4,399,753 \$3,005,464	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Allocation	High Cost Services Allocation	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
Osboxxx	eans Parish D Orleans Placeholder D Operated D Chartered Tre A. Capdau Learning Acdmy (New Beg.) dard H. Neison Elem (New Beg.) tee Area New Tech Early College (New Beg.) titlly Terrace Elem (New Beg.) D STET Charter School (Educators for Qual Alt) tin a District Building scent Leadership Acdmy (Crescent Ldrsp Acdmy.) tin a District Building (Grades 7-9) sescent Leadership Acdmy (Crescent Ldrsp Acdmy.) a District Building (Grades 10-12) secent Leadership Acdmy (Crescent Ldrsp Acdmy.) to District Building (Grades 10-12)	\$0 \$0 \$0 \$0	\$2,496 \$2,808 \$17,160	\$4,399,753 \$3,005,464	20	21	22	
RSD C	D Orleans Placeholder D Operated D Chartered The A. Capdau Learning Acdmy (New Beg.) dard H. Nelson Elem (New Beg.) tee Area New Tech Early College (New Beg.) The NET Charter School (Educators for Qual Alt) to a District Building sceent Leadership Acdmy (Crescent Ldrsp Acdmy.) to a District Building (Grades 7-9) sescent Leadership Acdmy (Crescent Ldrsp Acdmy.) a District Building (Grades 10-12) sescent Leadership Acdmy (Crescent Ldrsp Acdmy.)	\$0 \$0 \$0	\$2,808 \$17,160	\$3,005,464				23
RSD C	D Chartered Tre A. Capdau Learning Acdmy (New Beg.) dard H. Nelson Elem (New Beg.) de Area New Tech Early College (New Beg.) et Net Charter School (Educators for Qual Alt) ein a District Building secent Leadership Acdmy (Crescent Ldrsp Acdmy.) ein a District Building (Grades 7-9) secent Leadership Acdmy (Crescent Ldrsp Acdmy.) a District Building (Grades 10-12) secent Leadership Acdmy (Crescent Ldrsp Acdmy.) a District Building (Grades 10-12)	\$0 \$0 \$0	\$2,808 \$17,160	\$3,005,464				
RSD C	D Chartered rre A. Capdau Learning Acdmy (New Beg.) dard H. Nelson Elem (New Beg.) dard H. Nelson Elem (New Beg.) de Area New Tech Early College (New Beg.) thilly Terrace Elem (New Beg.) e NET Charter School (Educators for Qual Alt) in a District Building (Grades 7-9) sescent Leadership Acdmy (Crescent Ldrsp Acdmy.) a District Building (Grades 10-12) secent Leadership Acdmy (Crescent Ldrsp Acdmy.) a District Building (Grades 10-12)	\$0 \$0 \$0	\$2,808 \$17,160					\$4,399,753 \$3,005,464
300001	rre A. Capdau Learning Acdmy (New Beg.) dard H. Nelson Elem (New Beg.) ke Area New Tech Early College (New Beg.) nitilly Terrace Elem (New Beg.) P. NET Charter School (Educators for Qual Alt) Lin a District Building sceent Leadership Acdmy (Crescent Ldrsp Acdmy.) Lin a District Building (Grades 7-9) escent Leadership Acdmy (Crescent Ldrsp Acdmy.) a District Building (Grades 10-12) sescent Leadership Acdmy (Crescent Ldrsp Acdmy.) Later Building (Grades 10-12)	\$0 \$0 \$0	\$2,808 \$17,160	\$1,611,253				ψο,σοσ,ποπ
300002 Medard 300003 Lake A 300004 Gentility 360001 The Nr Not in a 361 Cresce In a Di Di 364001 Fannie 363001 Harriet 363002 Paul H 364001 Fannie 366001 Lagnia Mot in a 366001 Lagnia Mot in a 369002 ReNEV 369003 ReNEV 369004 ReNEV 369005 ReNEV 369005 ReNEV 369006 RenEV 369001 RenEV	dard H. Nelson Elem (New Beg.) ke Area New Tech Early College (New Beg.) ntilly Terrace Elem (New Beg.) b NET Charter School (Educators for Qual Alt) t in a District Building sceent Leadership Acdmy (Crescent Ldrsp Acdmy.) tin a District Building (Grades 7-9) secent Leadership Acdmy (Crescent Ldrsp Acdmy.) a District Building (Grades 10-12) secent Leadership Acdmy (Crescent Ldrsp Acdmy.)	\$0 \$0 \$0	\$2,808 \$17,160		\$0	\$0	\$0	\$1,611,253
360004 Gentilly	ntilly Terrace Elem (New Beg.) e NET Charter School (Educators for Qual Alt) in a District Building sscent Leadership Acdmy (Crescent Ldrsp Acdmy.) t in a District Building (Grades 7-9) sscent Leadership Acdmy (Crescent Ldrsp Acdmy.) a District Building (Grades 10-12) sscent Leadership Acdmy (Crescent Ldrsp Acdmy.) asscent Leadership Acdmy (Crescent Ldrsp Acdmy.) asscent Leadership Acdmy (Crescent Ldrsp Acdmy.)	\$0		\$2,070,774	\$0	\$0	\$0	\$2,070,774
360001 The NE Not in a 361 Cresce Not in a 363001 Cresce Cresce	e NET Charter School (Educators for Qual Alt) in a District Building secent Leadership Acdmy (Crescent Ldrsp Acdmy.) in a District Building (Grades 7-9) secent Leadership Acdmy (Crescent Ldrsp Acdmy.) a District Building (Grades 10-12) secent Leadership Acdmy (Crescent Ldrsp Acdmy.) secent Leadership Acdmy (Crescent Ldrsp Acdmy.) secent Leadership Acdmy (Crescent Ldrsp Acdmy.)		*-,***	\$2,841,059 \$1,912,055	\$0 \$0	\$0 \$0	\$0 \$0	\$2,841,059 \$1,912,055
361 Oct 1 Total 363001	escent Leadership Acdmy (Crescent Ldrsp Acdmy.) tin a District Building (Grades 7-9) escent Leadership Acdmy (Crescent Ldrsp Acdmy.) a District Building (Grades 10-12) escent Leadership Acdmy (Crescent Ldrsp Acdmy.) tal		\$3,770	\$617,459	\$0	\$0	\$0	\$617,459
361 Cresce in a Dir Cresce in	escent Leadership Acdmy (Crescent Ldrsp Acdmy.) District Building (Grades 10-12) sceent Leadership Acdmy (Crescent Ldrsp Acdmy.) tal							
363001 Harriet 363001 Harriet 363002 Paul H 364001 Fannie 366001 Lagnia 367001 Edgar 368001 Morris 369001 RenNEV 369003 RenNEV 369004 RenNEV 369005 RenNEV 373001 Arise A 373002 Mildrec 374001 Succes 381001 Akili Ak 382001 Sci Acc 382002 G.W. C 382003 G.W. C 382003 G.W. C 382001 Miller M 385001 Sylvan 385001 Sylvan 385001 Sylvan 385001 Dr. ML 391002 Joseph 393001 Lafaye 393001 Lafaye 393001 McDon 393001 Martin 395002 William 395001 McDon	tal							
363002 Paul H 364001 Fannie 366001 Lagnia 367001 Edgar 368001 Morris 369001 ReNEV 369002 ReNEV 369003 ReNEV 369004 ReNEV 369005 ReNEV 369006 ReNEV 369007 ReNEV 373001 Arise A 374001 Succes 381001 Akili Ad 382002 G.W. C 382001 Sylvan 385001 Sylvan 385002 Cohen 385001 Andrev 39001 Jarmes Not in 391001 391001 Dr. ML 393002 Espera 393003 McDon 395004 McDon 395005 LB Lan 395001 Algiers 395001 Sophie		\$0	\$6,084	\$905,206	\$0	\$0	\$0	\$905,206
364001 Fannie 366001 Not in: 367001 Edgar 367001 Edgar 368001 Morris 369001 Morris 369002 ReNEV 369003 ReNEV 369004 ReNEV 369005 ReNEV 373001 Arise A 373002 Mildred 374001 Succes 382001 Sci Ac 382002 G.W. C 382003 G.W. C 385001 Sylvan 385002 Cohen 385001 Andrev 39001 Andrev 391001 Joseph 392001 McDon 393002 Espera 393003 McDon 395001 Martin 395002 Dwight 395004 McDon 395005 LB Lan 395007 Algiers 395001 Bartin 395002	rriet Tubman Charter School (Crescent City Schools) ul Habans Elem (Crescent City Schools)	\$0 \$0	\$3,068 \$0	\$2,228,605 \$1,572,590	\$0 \$0	\$0 \$0	\$0 \$0	\$2,228,605 \$1,572,590
Not in	nnie C. Williams Charter School (CLASS)	\$0	\$2,678	\$2,338,122	\$0	\$0	\$0	\$2,338,122
368001 Morris Noti ni 369001 ReNEV 369002 ReNEV 369003 ReNEV 369004 ReNEV 369005 ReNEV 373001 Arise A 373001 Mildred 374001 Succes 381001 Aci Aci 382002 G.W. C 382003 G.W. C 382003 G.W. C 382003 G.W. C 382003 G.W. C 382001 Miller M 385001 Sylvan 385001 Sylvan 385001 Crocke 388001 Andrev 391001 Dr. ML 391002 Joseph 392001 McDon 393001 Lafaye 393002 Espen 393002 Espen 393002 G.W. C 393001 MorDon 393001 MorDon 393001 MorDon 395001 MorDon	gniappe Academies of N.O. (Lagniappe Academies) t in a District Building	\$0	\$546	\$695,061	\$0	\$0	\$0	\$695,061
369001 Not in a 369001 ReNEW 369002 ReNEW 369003 ReNEW 369004 RENEW 369004 RENEW 369005 RENEW 369006 RENEW 373002 Mildred 374001 Succes 381001 Arise A 382001 Sci Acc 382001 Miller M 382001 Sci Acc 382001 Sci Acc 382001 Sci Acc 382001 Sci Acc 382001 Miller M 385001 Sylvan 385002 Cohen 385001 James Not in II 391002 Joseph 393001 Lafaye 393001 McDon 393001 McDon 393001 McDon 395001 Joseph 395001 McDon	gar P. Harney Spirit of Excellence Acdmy (Spirit of Excel)	\$0	\$1,716	\$1,579,260	\$0	\$0	\$0	\$1,579,260
369002 ReNEV 369003 ReNEV 369004 ReNEV 369004 ReNEV 369005 ReNEV 373001 Arise A 373002 Mildred 374001 Succes 381001 Akiis A 382002 G.W. C 382003 G.W. C 382003 G.W. C 382003 Crocke 385001 Miller N 385001 Sylvan 385002 Cohen 385003 Crocke 389001 Andrev 391001 Dr. ML 391002 Joseph 392001 McDon 393001 Lafaye 393002 Espera 393003 McDon 395001 Martin 395002 Dwight 395003 William 395004 McDon 395001 BL Lar 395007 Algiers	rris Jeff Community School (Morris Jeff Comm. School) t in a <mark>District Building</mark>	\$0	\$0	\$1,563,710	\$0	\$0	\$0	\$1,563,710
369003 ReNEV 369004 ReNEV 369005 ReNEV 369005 ReNEV 369006 ReNEV 373001 Arise A 373002 Mildred 374001 Succes 381001 Akili Ac 382001 Sci Ac 382003 G.W. C 382003 G.W. C 382003 G.W. C 384001 Miller M 385001 Sylvan 385002 Cohen 385002 Cohen 385003 Crocke 389001 Andrev 391001 Dr. ML 391001 Joseph 392001 McDon 393001 Lafaye 393002 Espen 393002 Sylvan 393003 McDon 395001 Martin 395002 Dwight 395003 William 395004 McDon 395001 LB Lan 395001 LB Lan 395007 Algiers	NEW Cultural Arts Acdmy. (ReNEW) NEW SciTech Acdmy. (ReNEW)	\$0 \$0	\$3,588 \$3,432	\$2,595,390 \$2,934,726	\$0 \$0	\$0 \$0	\$0 \$0	\$2,595,390 \$2,934,726
369005 ReNEV 369006 ReNEV 373001 Arise A 373002 Mildred 374001 Succes 381001 Akili Ad 382001 Sci Ac 382002 G.W. C 384001 Miller 385001 Sylvan 385001 Sylvan 385001 Crocke 385001 Andrev 390001 Andrev 390001 Andrev 391001 Dr. Sep 391001 Dr. Sep 393001 Lafaye 393001 Espera 393001 McDon 393001 Martin 395002 Dwight 395003 William 395004 McDon 395001 LB Lan 395001 LB Lan 395001 LB LB Lan 395001 Algiers	NEW Delores T. Aaron Elem (ReNEW)	\$0	\$3,224	\$3,020,550	\$0	\$0	\$0	\$3,020,550
369006 ReNEV 373001 Arise A 373002 Mildrec 374001 Succes 384001 Akili Ad 382001 Sci Aca 382002 G.W. C 382003 G.W. C 382003 G.W. C 384001 Miller M 385002 Cohen 385001 Sylvan 385001 James 390001 Joseph 391001 Dr. ML 391002 Joseph 392001 McDon 393001 Lafaye 393002 Espera 393003 McDon 395001 Martin 395002 Dwight 395001 Milliarr 395002 Williarr 395003 Williarr 395004 McDon 395001 Lafaye 395005 LB Lafaye 395007 Algiers	NEW Accelerated High, City Park (ReNEW)	\$0 \$0	\$4,524 \$4,602	\$740,630 \$743,623	\$0 \$0	\$0 \$0	\$0 \$0	\$740,630 \$743,623
373002 Mildred 374001 Succes 381001 Akili Ar. 381001 Sci Acc 382002 G.W. C 382003 G.W. C 382003 G.W. C 384001 Miller M 385001 Sylvan 385002 Cohen 385002 Cohen 385002 Corocke 386001 Andrev 390001 James 391001 Dr. ML 391002 Joseph 392001 McDon 393001 Lafaye 393002 Espen 393002 Espen 393003 William 395004 McDon 395004 McDon 395004 McDon 395005 LB Lan 395007 Algiers	NEW Accelerated High, West Bank (ReNEW) NEW Schaumburg Elem (ReNEW)	\$0	\$4,802	\$3,315,730	\$0	\$0	\$0	\$3,315,730
374001 Succes 381001 Akili Ad 382001 Sic Aci 382002 G.W. C 382003 G.W. C 382003 G.W. C 384001 Miller M 385001 Sylvan 385002 Cohen 385002 Cohen 396001 Andrev 390001 James Not ini 391002 Joseph 392001 McDon 393001 Lafaye 393002 Espera 393002 Espera 393003 McDon 395001 Martin 395002 Dwight 395003 William 395004 McDon 395004 McDon 395001 LB Lan 395007 Algiers	se Academy (Arise Academy)	\$0	\$0	\$1,917,792	\$0	\$0	\$0	\$1,917,792
382001 Sci Acc 382002 G.W. C 382003 G.W. C 382003 G.W. C 382003 G.W. C 384001 Miller M 385002 Cohen 385003 Crocke 388001 Andrev 390001 Not in in 391001 Dr. ML 391002 Joseph 392001 McDon 393001 Lafaye 393002 Espera 393003 McDon 395001 Martin 395002 Dwight 395003 William 395004 McDon 395001 Martin 395003 William 395004 McDon 395005 LB Lafaye 395007 Algiers	dred Osborne Elem (Arise Academy) ccess Preparatory Academy (Success Prep)	\$0 \$0	\$0 \$1,716	\$1,615,207 \$1,991,957	\$0 \$0	\$0 \$0	\$0 \$0	\$1,615,207 \$1,991,957
382002 G.W. C 382003 G.W. C 382003 G.W. C 384001 Miller M 385001 Sylvan 385002 Cohen 385003 Crocke 388001 Andrev 390001 James 391001 Dr. ML 391002 Joseph 392001 McDon 393001 Lafaye 393002 Espera 393003 McDon 395001 Martin 395002 Dwight 395003 William 395004 McDon 395001 Lafaye 395004 McDon 395001 Martin 395002 Dwight 395004 McDon 395001 Lafaye 395004 McDon	li Academy of N.O. (Crescent City Schools)	\$0	\$0	\$2,053,046	\$0	\$0	\$0	\$2,053,046
382003 G.W. C 384001 Miller M 385001 Sylvan 385002 Cohen 385002 Cohen 386003 Crocke 386003 Andrev 390001 James 391001 Dr. ML 391002 Joseph 392001 McDon 393001 Lafaye 393002 Espera 393003 McDon 395001 Martin 395002 Dwight 395003 William 395004 McDon 395004 LB Lan 395007 Algiers 397001 Sophie	Academy (Collegiate Academies) N. Carver Collegiate Academy (Collegiate Academies)	\$0 \$0	\$11,258 \$5,252	\$1,863,549 \$862,836	\$0 \$0	\$0 \$0	\$0 \$0	\$1,863,549 \$862,836
385001 Sylvan 385002 Cohen 385003 Crocke 385003 Crocke 390001 Andrev 390001 James Not in I 391001 Dr. ML 391002 Josept 392001 McDon 393001 Lafaye 393002 Espera 393003 McDon 395001 Martin 395002 Dwight 395003 William 395004 McDon 395004 LB Lan 395007 Algiers 397001 Sophie	V. Carver Prep Acdmy (Collegiate Academies)	\$0	\$4,836	\$795,877	\$0	\$0	\$0	\$795,877
385002 Cohen 385003 Crocke 388001 Andrev 390001 James Not in i 391001 Dr. ML 391002 Joseph 392001 McDon 393001 Lafaye 393003 McDon 395001 Martin 395002 Dwight 395003 William 395004 McDon 395005 LB Lan 395007 Algiers 397001 Sophie	ler McCoy Academy (Miller McCoy Academy) vanie Williams College Prep (N.O. College Prep)	\$0 \$0	\$7,332 \$0	\$1,357,614 \$1,332,123	\$0 \$0	\$0 \$0	\$0 \$0	\$1,357,614 \$1,332,123
388001 Andrev 390001 James 391001 Dr. ML 391002 Joseph 392001 McDon 393002 Espera 393002 Espera 395001 Martin 395002 Dwight 395003 William 395004 McDon 395005 LB Lan 395007 Algiers 397001 Sophie	hen College Prep (N.O. College Prep)	\$0	\$11,518	\$2,112,566	\$0	\$0	\$0	\$2,112,566
390001 James Not in i 391001 Dr. ML 391002 Joseph 392001 McDon 393001 Lafaye 393002 Esperar 393002 McDon 395001 Martin 395002 Dwight 395003 William 395004 McDon 395004 LB Lan 395007 Algiers 397001 Sophie	ocker College Prep (N.O. College Prep) drew H. Wilson Charter (Broadmoor)	\$0 \$0	\$0 \$3,640	\$1,184,769 \$2,534,233	\$0 \$0	\$0 \$0	\$0 \$0	\$1,184,769 \$2,534,233
391001 Dr. ML 391002 Joseph 392001 McDon 393001 Lafaye 393002 Espera 393003 McDon 395001 Martin 395002 Dwight 395003 William 395004 McDon 395005 LB Lan 395007 Algiers 397001 Sophie	nes M. Singleton Charter (Dryades YMCA)	\$0	\$2,522	\$2,132,466	\$0	\$0	\$0	\$2,132,466
392001 McDon 393001 Lafaye 393002 Espera 393003 McDon 395001 Martin 395002 Dwight 395003 William 395004 McDon 395005 LB Lan 395007 Algiers 397001 Sophie	t in a District Building MLK, Jr Charter for Sci & Tech (Friends of King)	\$0	\$6,942	\$3,134,220	\$0	\$0	\$0	\$3,134,220
393001 Lafaye 393002 Espera 393003 McDon 395001 Martin 395002 Dwight 395002 William 395004 McDon 395005 LB Lan 395007 Algiers 397001 Sophie	seph A. Craig (Friends of King)	\$0	\$2,054	\$1,608,737	\$0	\$0	\$0	\$1,608,737
393003 McDon 395001 Martin 395002 Dwight 395003 William 395004 McDon 395005 LB Lan 395007 Algiers 397001 Sophie	Donogh #28 City Park Acdmy (N.O. Charter Schls Fndtn) ayette Academy (Choice Foundation)	\$0 \$0	\$2,678 \$5,122	\$1,852,046 \$3,782,093	\$0 \$0	\$0 \$0	\$0 \$0	\$1,852,046 \$3,782,093
395001 Martin 395002 Dwight 395003 William 395004 McDon 395005 LB Lan 395007 Algiers 397001 Sophie	peranza Charter (Choice Foundation)	\$0	\$2,860	\$2,016,629	\$0	\$0	\$0	\$2,016,629
395002 Dwight 395003 William 395004 McDon 395005 LB Lan 395007 Algiers 397001 Sophie	Donogh #42 Elem Charter (Choice Foundation) rtin Behrman (ACSA)	\$0 \$0	\$2,366 \$3,770	\$1,873,279 \$2,880,170	\$0 \$0	\$0 \$0	\$0 \$0	\$1,873,279 \$2,880,170
395004 McDon 395005 LB Lan 395007 Algiers 397001 Sophie	ight D. Eisenhower (ACSA)	\$0	\$4,940	\$3,277,464	\$0	\$0	\$0	\$3,277,464
395005 LB Lan 395007 Algiers 397001 Sophie		\$0 \$0	\$3,172 \$3,302	\$2,661,465 \$2,561,218	\$0 \$0	\$0 \$0	\$0 \$0	\$2,661,465 \$2,561,218
397001 Sophie	liam J. Fischer (ACSA) Donogh #32 Elem (ACSA)	\$0	\$30,420	\$4,813,670	\$0	\$0	\$0	\$4,813,670
	Donogh #32 Elem (ACSA) Landry-OP Walker College & Career Prep (ACSA)	\$0 \$0	\$6,084 \$10,998	\$1,028,347 \$1,914,116	\$0 \$0	\$0 \$0	\$0 \$0	\$1,028,347 \$1,914,116
	Donogh #32 Elem (ACSA) Landry-OP Walker College & Career Prep (ACSA) iers Technology Acdmy (ACSA)	\$0	\$5,278	\$2,973,175	\$0	\$0	\$0	\$2,973,175
	Donogh #32 Elem (ACSA) Landry-OP Walker College & Career Prep (ACSA) iers Technology Acdmy (ACSA) ohie B. Wright Learning Acdmy (Inst. of Academic Excel.) PP Believe College Prep (KIPP N.O.)	\$0	\$5,538 \$5,538	\$3,729,086 \$1,773,408	\$0 \$0	\$0 \$0	\$0 \$0	\$3,729,086 \$1,773,408
398004 KIPP C	Donogh #32 Elem (ACSA) Landry-OP Walker College & Career Prep (ACSA) iers Technology Acdmy (ACSA) phie B. Wright Learning Acdmy (Inst. of Academic Excel.) P Believe College Prep (KIPP N.O.) P McDonogh 15 Sch. For the Creative Arts (KIPP N.O.)	¢Ω	\$0	\$2,230,739	\$0	\$0	\$0	\$2,230,739
	Donogh #32 Elem (ACSA) Landry-OP Walker College & Career Prep (ACSA) iers Technology Acdmy (ACSA) iers Technology Acdmy (RISt. of Academic Excel.) PP Believe College Prep (KIPP N.O.) PP McDonogh 15 Sch. For the Creative Arts (KIPP N.O.) PP Central City Acdmy (KIPP N.O.)	\$0 \$0	\$10,868 \$5,408	\$1,792,284 \$3,286,963	\$0 \$0	\$0 \$0	\$0 \$0	\$1,792,284 \$3,286,963
	Donogh #32 Elem (ACSA) Landry-OP Walker College & Career Prep (ACSA) iers Technology Acdmy (ACSA) phie B. Wright Learning Acdmy (Inst. of Academic Excel.) PP Believe College Prep (KIPP N.O.) PP McDonogh 15 Sch. For the Creative Arts (KIPP N.O.) PP Central City Acdmy (KIPP N.O.) PP Central City Primary (KIPP N.O.) PP Renaissance High (KIPP N.O.)	\$0 \$0	\$5,408	\$426,176	\$0	\$0	\$0	\$426,176
	Donogh #32 Elem (ACSA) Landry-OP Walker College & Career Prep (ACSA) iers Technology Acdmy (ACSA) iers Technology Acdmy (RISt. of Academic Excel.) PP Believe College Prep (KIPP N.O.) PP McDonogh 15 Sch. For the Creative Arts (KIPP N.O.) PP Central City Acdmy (KIPP N.O.)	\$0 \$0 \$0		\$2,060,222 \$2,520,127	\$0 \$0	\$0 \$0	\$0 \$0	\$2,060,222 \$2,520,127
	Donogh #32 Elem (ACSA) Landry-OP Walker College & Career Prep (ACSA) iers Technology Acdmy (ACSA) prep Believe College Prep (KIPP N.O.) Prep McDonogh 15 Sch. For the Creative Arts (KIPP N.O.) Prep McDonogh 15 Sch. For the Creative Arts (KIPP N.O.) Prep Central City Acdmy (KIPP N.O.) Prep Renaissance High (KIPP N.O.) Prep N.O. Leadership Acdmy (KIPP N.O.) Prep N.O. Leadership Acdmy (KIPP N.O.) Prep East (KIPP) Green Charter (Firstline Schools)	\$0 \$0 \$0 \$0 \$0	\$2,834 \$2,418	ΨΖ, ΟΖΟ, ΙΖ/	\$0	\$0	\$0	\$2,520,127
	Donogh #32 Elem (ACSA) Landry-OP Walker College & Career Prep (ACSA) lers Technology Acdmy (ACSA) prep Believe College Prep (KIPP N.O.) Prep McDonogh 15 Sch. For the Creative Arts (KIPP N.O.) Prep Central City Acdmy (KIPP N.O.) Prep Central City Primary (KIPP N.O.) Prep Renaissance High (KIPP N.O.) Prep Renaissance High (KIPP N.O.) Prep N.O. Leadership Acdmy (KIPP N.O.)	\$0 \$0 \$0	\$2,834 \$2,418 \$9,854	\$1,610,038		\$0	\$0	\$2,113,333
399005 Langst	Donogh #32 Elem (ACSA) Landry-OP Walker College & Career Prep (ACSA) iers Technology Acdmy (ACSA) iers Technology Acdmy (ACSA) iers Believe College Prep (KIPP N.O.) PP Believe College Prep (KIPP N.O.) PP McDonogh 15 Sch. For the Creative Arts (KIPP N.O.) PP Central City Acdmy (KIPP N.O.) PP Renaissance High (KIPP N.O.) PP Renaissance High (KIPP N.O.) PP N.O. Leadership Acdmy (KIPP N.O.) PP East (KIPP) Green Charter (Firstline Schools) hur Ashe Charter (Firstline Schools)	\$0 \$0 \$0 \$0 \$0 \$0	\$2,418		\$0	φυ		\$3,315,548
	Donogh #32 Elem (ACSA) Landry-OP Walker College & Career Prep (ACSA) iers Technology Acdmy (ACSA) iers Technology Acdmy (ACSA) iers Technology Acdmy (RISt. of Academic Excel.) PP Believe College Prep (KIPP N.O.) PP McDonogh 15 Sch. For the Creative Arts (KIPP N.O.) PP Central City Acdmy (KIPP N.O.) PP Central City Primary (KIPP N.O.) PP Ron. Leadership Acdmy (KIPP N.O.) PP Ron. Leadership Acdmy (KIPP N.O.) PP East (KIPP) Green Charter (Firstline Schools) hur Ashe Charter (Firstline Schools) seph Clark High (Firstline Schools) in a District Building agston Hughes Acdmy (Firstline Schools)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,418 \$9,854 \$3,068 \$4,160	\$1,610,038 \$2,113,333 \$3,315,548	\$0	\$0	\$0	@2 E04 077
TOTAL	Donogh #32 Elem (ACSA) Landry-OP Walker College & Career Prep (ACSA) iers Technology Acdmy (ACSA) prep Kright Learning Acdmy (Inst. of Academic Excel.) Prep Believe College Prep (KIPP N.O.) Prep McDonogh 15 Sch. For the Creative Arts (KIPP N.O.) Prep Central City Acdmy (KIPP N.O.) Prep Renaissance High (KIPP N.O.) Prep Renaissance High (KIPP N.O.) Prep N.O. Leadership Acdmy (KIPP N.O.) Prep N.O. Leadership Acdmy (KIPP N.O.) Prep Sast (KIPP) Green Charter (Firstline Schools) Beeph Clark High (Firstline Schools) Beeph Clark High (Firstline Schools) Ben Dibert Community (Firstline Schools)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,418 \$9,854 \$3,068 \$4,160 \$3,224	\$1,610,038 \$2,113,333 \$3,315,548 \$2,504,877	\$0 \$0		\$0	\$2,504,877 \$118,779,267
(Opera	Donogh #32 Elem (ACSA) Landry-OP Walker College & Career Prep (ACSA) iers Technology Acdmy (ACSA) iers Technology Acdmy (ACSA) iers Technology Acdmy (RISt. of Academic Excel.) iers Pender College Prep (KIPP N.O.) iers Pender College Prep (KIPP N.O.) iers Technology Acdmy (RIPP N.O.) iers Pender College Prep (KIPP N.O.) iers Central City Acdmy (KIPP N.O.) iers Pender College Prep (KIPP N.O.) iers Pender College Prep (KIPP N.O.) iers Pender College Prep (KIPP N.O.) iers Pender (KIPP N.O.) iers Pender (KIPP N.O.) iers Pender (Firstline Schools) in Dibert Community (Firstline Schools) in a District Building ingston Hughes Acdmy (Firstline Schools)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,418 \$9,854 \$3,068 \$4,160 \$3,224	\$1,610,038 \$2,113,333 \$3,315,548	\$0	\$0 \$0		\$2,504,877 \$118,779,267 \$126,184,484

^{*} New Charters in FY2014-15 funded based on projected student count; will be updated to actual 10/1/14 count

Table 5B1: FY2014-15 MFP Budget Letter **Recovery School District (Orleans Parish)**

				MF	P Local Rev	enue Repres	entation			
						Mid-Year	Adjustment for	Students		
Site Code	LEA	Initial Local Revenue Representation Per Pupil Amount (In a District Building)	Initial Local Revenue Representation Per Pupil Amount (Not In a District Building)	Total Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		24	25	26	27	28	29	30	31	32
036xxx	OPSB Orleans Parish									
396	RSD Orleans Placeholder RSD Operated	\$4,670 \$4,670		\$4,670,000 \$938,670		\$0 \$0		\$0 \$0	\$0 \$0	\$4,670,000 \$938,670
				,,,,,						,,,,,,
300001	RSD Chartered	\$4,670		\$1,755,920		\$0		\$0	\$0	\$1,755,920
300001	Pierre A. Capdau Learning Acdmy (New Beg.) Medard H. Nelson Elem (New Beg.)	\$4,670		\$2,297,640		\$0		\$0	\$0	\$2,297,640
300003	Lake Area New Tech Early College (New Beg.)	\$4,670		\$3,082,200		\$0		\$0	\$0	\$3,082,200
300004	Gentilly Terrace Elem (New Beg.) The NET Charter School (Educators for Qual Alt)	\$4,670		\$2,087,490		\$0		\$0	\$0	\$2,087,490
360001	Not in a District Building		\$5,435	\$788,075		\$0		\$0	\$0	\$788,075
361	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) Not in a District Building (Grades 7-9)		\$5,435	\$695,680						
361	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) In a District Building (Grades 10-12)	\$4,670		\$495,020						
361001	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) Total			\$1,190,700		\$0		\$0	\$0	\$1,190,700
363001 363002	Harriet Tubman Charter School (Crescent City Schools) Paul Habans Elem (Crescent City Schools)	\$4,670 \$4,670		\$2,433,070 \$1,723,230		\$0 \$0		\$0 \$0	\$0 \$0	\$2,433,070 \$1,723,230
364001	Fannie C. Williams Charter School (CLASS)	\$4,670		\$2,559,160		\$0		\$0	\$0	\$2,559,160
366001	Lagniappe Academies of N.O. (Lagniappe Academies)		\$5,435	\$891,340		\$0		\$0	\$0	\$891,340
367001	Not in a District Building Edgar P. Harney Spirit of Excellence Acdmy (Spirit of Excel)	\$4,670		\$1,732,570		\$0		\$0	\$0	\$1,732,570
368001	Morris Jeff Community School (Morris Jeff Comm. School)		\$5,435	\$2,005,515		\$0		\$0	\$0	\$2,005,515
369001	Not in a District Building ReNEW Cultural Arts Acdmy. (ReNEW)	\$4,670		\$2,853,370		\$0		\$0	\$0	\$2,853,370
369002	ReNEW SciTech Acdmy. (ReNEW)	\$4,670		\$3,231,640		\$0		\$0	\$0	\$3,231,640
369003	ReNEW Delores T. Aaron Elem (ReNEW)	\$4,670		\$3,306,360		\$0		\$0	\$0	\$3,306,360
369004 369005	ReNEW Accelerated High, City Park (ReNEW) ReNEW Accelerated High, West Bank (ReNEW)	\$4,670 \$4,670		\$812,580 \$826,590		\$0 \$0		\$0 \$0	\$0 \$0	\$812,580 \$826,590
369006	ReNEW Schaumburg Elem (ReNEW)	\$4,670		\$3,628,590		\$0		\$0	\$0	\$3,628,590
373001	Arise Academy (Arise Academy)	\$4,670		\$2,101,500		\$0		\$0	\$0	\$2,101,500
373002 374001	Mildred Osborne Elem (Arise Academy) Success Preparatory Academy (Success Prep)	\$4,670 \$4,670		\$1,769,930 \$2,180,890		\$0 \$0		\$0 \$0	\$0 \$0	\$1,769,930 \$2,180,890
381001	Akili Academy of N.O. (Crescent City Schools)	\$4,670		\$2,250,940		\$0		\$0	\$0	\$2,250,940
382001	Sci Academy (Collegiate Academies)	\$4,670		\$2,022,110		\$0		\$0	\$0	\$2,022,110
382002	G.W. Carver Collegiate Academy (Collegiate Academies)	\$4,670		\$943,340		\$0		\$0	\$0	\$943,340
382003 384001	G.W. Carver Prep Acdmy (Collegiate Academies) Miller McCoy Academy (Miller McCoy Academy)	\$4,670 \$4,670		\$868,620 \$1,522,420		\$0 \$0		\$0 \$0	\$0 \$0	\$868,620 \$1,522,420
385001	Sylvanie Williams College Prep (N.O. College Prep)	\$4,670		\$1,503,740		\$0		\$0	\$0	\$1,503,740
385002	Cohen College Prep (N.O. College Prep)	\$4,670		\$2,302,310		\$0		\$0	\$0	\$2,302,310
385003 388001	Crocker College Prep (N.O. College Prep) Andrew H. Wilson Charter (Broadmoor)	\$4,670 \$4,670		\$1,298,260 \$2,797,330		\$0 \$0		\$0 \$0	\$0 \$0	\$1,298,260 \$2,797,330
390001	James M. Singleton Charter (Dryades YMCA)	\$ 1,010	\$5,435	\$2,777,285		\$0		\$0	\$0	\$2,777,285
391001	Not in a District Building Dr. MLK, Jr Charter for Sci & Tech (Friends of King)	\$4,670	ψυ,+30	\$3,446,460		\$0		\$0	\$0	\$3,446,460
391001	Joseph A. Craig (Friends of King)	\$4,670		\$3,446,460		\$0		\$0	\$0	\$3,446,460
392001	McDonogh #28 City Park Acdmy (N.O. Charter Schls Fndtn)	\$4,670		\$2,096,830		\$0		\$0	\$0	\$2,096,830
393001 393002	Lafayette Academy (Choice Foundation) Esperanza Charter (Choice Foundation)	\$4,670 \$4,670		\$4,109,600 \$2,260,280		\$0 \$0		\$0 \$0	\$0 \$0	\$4,109,600 \$2,260,280
393002	Esperanza Charter (Choice Foundation) McDonogh #42 Elem Charter (Choice Foundation)	\$4,670 \$4,670		\$2,260,280 \$2,050,130		\$0 \$0		\$0 \$0	\$0 \$0	\$2,260,280
395001	Martin Behrman (ACSA)	\$4,670		\$3,203,620		\$0		\$0	\$0	\$3,203,620
395002	Dwight D. Eisenhower (ACSA)	\$4,670 \$4,670		\$3,633,260		\$0 \$0		\$0 \$0	\$0 \$0	\$3,633,260
395003 395004	William J. Fischer (ACSA) McDonogh #32 Elem (ACSA)	\$4,670 \$4,670		\$2,876,720 \$2,633,880		\$0 \$0		\$0 \$0	\$0 \$0	\$2,876,720 \$2,633,880
395005	LB Landry-OP Walker College & Career Prep (ACSA)	\$4,670		\$5,463,900		\$0		\$0	\$0	\$5,463,900
395007	Algiers Technology Acdmy (ACSA)	\$4,670		\$1,092,780		\$0		\$0	\$0	\$1,092,780
397001 398001	Sophie B. Wright Learning Acdmy (Inst. of Academic Excel.) KIPP Believe College Prep (KIPP N.O.)	\$4,670 \$4,670		\$2,087,490 \$3,334,380		\$0 \$0		\$0 \$0	\$0 \$0	\$2,087,490 \$3,334,380
398002	KIPP McDonogh 15 Sch. For the Creative Arts (KIPP N.O.)	\$4,670		\$4,100,260		\$0		\$0	\$0	\$4,100,260
398003	KIPP Central City Acdmy (KIPP N.O.)	\$4,670		\$2,008,100		\$0		\$0	\$0	\$2,008,100
398004 398005	KIPP Central City Primary (KIPP N.O.) KIPP Renaissance High (KIPP N.O.)	\$4,670 \$4,670		\$2,447,080 \$1,952,060		\$0 \$0		\$0 \$0	\$0 \$0	\$2,447,080 \$1,952,060
398005	KIPP N.O. Leadership Acdmy (KIPP N.O.)	\$4,670		\$1,952,060		\$0		\$0	\$0	\$1,952,060
398007	KIPP East (KIPP)	\$4,670		\$467,000		\$0		\$0	\$0	\$467,000
399001	S.J. Green Charter (Firstline Schools)	\$4,670 \$4,670		\$2,250,940 \$2,722,610		\$0 \$0		\$0 \$0	\$0 \$0	\$2,250,940 \$2,722,610
399002 399003	Arthur Ashe Charter (Firstline Schools) Joseph Clark High (Firstline Schools)	\$4,670 \$4,670		\$2,722,610		\$0 \$0		\$0 \$0	\$0 \$0	\$2,722,610 \$1,769,930
399004	John Dibert Community (Firstline Schools) Not in a District Building	Ţ., o	\$5,435	\$2,695,760		\$0		\$0	\$0	\$2,695,760
399005	Not in a District Building Langston Hughes Acdmy (Firstline Schools)	\$4,670		\$3,628,590		\$0		\$0	\$0	\$3,628,590
3A5001	Mary D. Coghill Accelerated (Better Choice Foundation) Total RSD Chartered	\$4,670		\$2,741,290 \$131,974,155	0	\$0 \$0	0	\$0 \$0	\$0 \$0	\$2,741,290 \$131,974,155
	rotal NOD Chartered	1		\$131,9/4,155	0	\$0	0	\$0	\$0	φιο1,9/4,155
	TOTAL RSD (Operated + Chartered + Placeholder)			\$137,582,825	0	\$0	0	\$0	\$0	\$137,582,825

^{*} New Charters in FY2014-15 funded based on projected student count; will be updated to actual 10/1/14 count

Table 5B1: FY2014-15 MFP Budget Letter **Recovery School District (Orleans Parish)**

					MFF	Local Reve	nue Represer	ntation			
Site Code	LEA	Admin Fee to RSD	Admin Fee to LDOE	Total Admin Fee	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Estimated Adjustment for District Building	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Building & Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		1.75% 33	0.25% 34	35	36	37	38	39	40	41	42
036xxx	OPSB Orleans Parish										
	RSD Orleans Placeholder				\$4,670,000		\$0	\$4,670,000		\$4,670,000	\$389,167
396	RSD Operated	\$2,309,548		\$2,309,548	\$3,248,218		\$0	\$3,248,218		\$3,248,218	\$270,685
	RSD Chartered										
300001 300002	Pierre A. Capdau Learning Acdmy (New Beg.) Medard H. Nelson Elem (New Beg.)	(\$30,729) (\$40,209)	(\$4,390) (\$5,744)	(\$35,118) (\$45,953)	\$1,720,802 \$2,251,687		(\$2,098) \$0	\$1,718,704 \$2,251,687		\$1,718,704 \$2,251,687	\$143,225 \$187,641
300002	Lake Area New Tech Early College (New Beg.)	(\$53,939)	(\$5,744)	(\$45,953)	\$3,020,556		\$2,098	\$3,022,654		\$3,022,654	\$251,888
300004	Gentilly Terrace Elem (New Beg.) The NET Charter School (Educators for Qual Alt)	(\$36,531)	(\$5,219)	(\$41,750)	\$2,045,740		\$4,196	\$2,049,936		\$2,049,936	\$170,828
360001	Not in a District Building	(\$13,791)	(\$1,970)	(\$15,762)	\$772,314		(\$5,433)	\$766,881		\$766,881	\$63,907
361 361	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) Not in a District Building (Grades 7-9) Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) In a District Building (Grades 10-12)										
361001	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) Total	(\$20,837)	(\$2,977)	(\$23,814)	\$1,166,886		(\$124,959)	\$1,041,927		\$1,041,927	\$86,827
363001	Harriet Tubman Charter School (Crescent City Schools)	(\$42,579)	(\$6,083)	(\$48,661)	\$2,384,409		\$4,196	\$2,388,605		\$2,388,605	\$199,050
363002 364001	Paul Habans Elem (Crescent City Schools) Fannie C. Williams Charter School (CLASS)	(\$30,157) (\$44,785)	(\$4,308) (\$6,398)	(\$34,465) (\$51,183)	\$1,688,765 \$2,507,977		\$0 \$0	\$1,688,765 \$2,507,977		\$1,688,765 \$2,507,977	\$140,730 \$208,998
366001	Lagniappe Academies of N.O. (Lagniappe Academies) Not in a District Building	(\$15,598)	(\$2,228)	(\$17,827)	\$873,513		(\$7,326)	\$866,187		\$866,187	\$72,182
367001	Edgar P. Harney Spirit of Excellence Acdmy (Spirit of Excel)	(\$30,320)	(\$4,331)	(\$34,651)	\$1,697,919		\$0	\$1,697,919		\$1,697,919	\$141,493
368001	Morris Jeff Community School (Morris Jeff Comm. School) Not in a District Building	(\$35,097)	(\$5,014)	(\$40,110)	\$1,965,405	(\$141,142)	(\$6,294)	\$1,817,969		\$1,817,969	\$151,497
369001	ReNEW Cultural Arts Acdmy. (ReNEW)	(\$49,934)	(\$7,133)	(\$57,067)	\$2,796,303		\$0	\$2,796,303		\$2,796,303	\$233,025
369002 369003	ReNEW SciTech Acdmy. (ReNEW) ReNEW Delores T. Aaron Elem (ReNEW)	(\$56,554) (\$57,861)	(\$8,079) (\$8,266)	(\$64,633) (\$66,127)	\$3,167,007 \$3,240,233		\$0 \$0	\$3,167,007 \$3,240,233		\$3,167,007 \$3,240,233	\$263,917 \$270,019
369004	ReNEW Accelerated High, City Park (ReNEW)	(\$14,220)	(\$2,031)	(\$16,252)	\$796,328		(\$4,196)	\$792,132		\$792,132	\$66,011
369005 369006	ReNEW Accelerated High, West Bank (ReNEW) ReNEW Schaumburg Elem (ReNEW)	(\$14,465) (\$63,500)	(\$2,066) (\$9,071)	(\$16,532) (\$72,572)	\$810,058 \$3,556,018		(\$6,294) \$0	\$803,764 \$3,556,018		\$803,764 \$3,556,018	\$66,980 \$296,335
373001	Arise Academy (Arise Academy)	(\$36,776)	(\$5,254)	(\$42,030)	\$2,059,470		\$0	\$2,059,470		\$2,059,470	\$171,623
373002 374001	Mildred Osborne Elem (Arise Academy) Success Preparatory Academy (Success Prep)	(\$30,974) (\$38,166)	(\$4,425) (\$5,452)	(\$35,399) (\$43,618)	\$1,734,531 \$2,137,272		\$0 \$0	\$1,734,531 \$2,137,272		\$1,734,531 \$2,137,272	\$144,544 \$178,106
381001	Akili Academy of N.O. (Crescent City Schools)	(\$39,391)	(\$5,627)	(\$45,019)	\$2,205,921		\$0	\$2,205,921		\$2,205,921	\$183,827
382001 382002	Sci Academy (Collegiate Academies) G.W. Carver Collegiate Acdmy (Collegiate Academies)	(\$35,387) (\$16,508)	(\$5,055)	(\$40,442)	\$1,981,668 \$924,473		(\$4,196)	\$1,977,472 \$920,277		\$1,977,472 \$920,277	\$164,789 \$76,690
	G.W. Carver Collegiate Academies) G.W. Carver Prep Acdmy (Collegiate Academies)	(\$15,201)	(\$2,358) (\$2,172)	(\$18,867) (\$17,372)	\$851,248		(\$4,196) (\$2,098)	\$849,150		\$849,150	\$70,762
384001	Miller McCoy Academy (Miller McCoy Academy)	(\$26,642)	(\$3,806)	(\$30,448)	\$1,491,972		\$4,196	\$1,496,168		\$1,496,168	\$124,681
385001 385002	Sylvanie Williams College Prep (N.O. College Prep) Cohen College Prep (N.O. College Prep)	(\$26,315) (\$40,290)	(\$3,759) (\$5,756)	(\$30,075) (\$46,046)	\$1,473,665 \$2,256,264		\$0 \$0	\$1,473,665 \$2,256,264		\$1,473,665 \$2,256,264	\$122,805 \$188,022
385003	Crocker College Prep (N.O. College Prep)	(\$22,720)	(\$3,246)	(\$25,965)	\$1,272,295		\$0	\$1,272,295		\$1,272,295	\$106,025
388001	Andrew H. Wilson Charter (Broadmoor) James M. Singleton Charter (Dryades YMCA)	(\$48,953)	(\$6,993)	(\$55,947)	\$2,741,383		\$0	\$2,741,383		\$2,741,383	\$228,449
390001 391001	Not in a District Building Dr. MLK, Jr Charter for Sci & Tech (Friends of King)	(\$48,602)	(\$6,943)	(\$55,546)	\$2,721,739 \$3,377,531		\$0 \$0	\$2,721,739 \$3,377,531		\$2,721,739 \$3,377,531	\$226,812 \$281,461
391001	Joseph A. Craig (Friends of King)	(\$30,810)	(\$4,401)	(\$35,212)	\$1,725,378		\$0	\$1,725,378		\$1,725,378	\$143,782
392001	McDonogh #28 City Park Acdmy (N.O. Charter Schls Fndtn)	(\$36,695)	(\$5,242) (\$10,274)	(\$41,937)	\$2,054,893		\$0 \$0	\$2,054,893		\$2,054,893	\$171,241
393001 393002	Lafayette Academy (Choice Foundation) Esperanza Charter (Choice Foundation)	(\$71,918) (\$39,555)	(\$10,274) (\$5,651)	(\$82,192) (\$45,206)	\$4,027,408 \$2,215,074		\$0 \$0	\$4,027,408 \$2,215,074		\$4,027,408 \$2,215,074	\$335,617 \$184,590
393003	McDonogh #42 Elem Charter (Choice Foundation)	(\$35,877)	(\$5,125)	(\$41,003)	\$2,009,127		\$0	\$2,009,127		\$2,009,127	\$167,427
395001 395002	Martin Behrman (ACSA) Dwight D. Eisenhower (ACSA)	(\$56,063) (\$63,582)	(\$8,009) (\$9,083)	(\$64,072) (\$72,665)	\$3,139,548 \$3,560,595		(\$2,098) \$0	\$3,137,450 \$3,560,595		\$3,137,450 \$3,560,595	\$261,454 \$296,716
395003	William J. Fischer (ACSA)	(\$50,343)	(\$7,192)	(\$57,534)	\$2,819,186		\$25,176	\$2,844,362		\$2,844,362	\$237,030
395004 395005	McDonogh #32 Elem (ACSA) LB Landry-OP Walker College & Career Prep (ACSA)	(\$46,093) (\$95,618)	(\$6,585) (\$13,660)	(\$52,678) (\$109,278)	\$2,581,202 \$5,354,622		\$14,686 (\$26,644)	\$2,595,888 \$5,327,978		\$2,595,888 \$5,327,978	\$216,324 \$443,998
395007	Algiers Technology Acdmy (ACSA)	(\$19,124)	(\$2,732)	(\$21,856)	\$1,070,924		(\$2,570)	\$1,068,354		\$1,068,354	\$89,030
397001 398001	Sophie B. Wright Learning Acdmy (Inst. of Academic Excel.) KIPP Believe College Prep (KIPP N.O.)	(\$36,531) (\$58,352)	(\$5,219) (\$8,336)	(\$41,750) (\$66,688)	\$2,045,740 \$3,267,692		\$0 \$0	\$2,045,740 \$3,267,692		\$2,045,740 \$3,267,692	\$170,478 \$272,308
398002	KIPP McDonogh 15 Sch. For the Creative Arts (KIPP N.O.)	(\$71,755)	(\$10,251)	(\$82,005)	\$4,018,255		\$0	\$4,018,255		\$4,018,255	\$334,855
398003 398004	KIPP Central City Acdmy (KIPP N.O.) KIPP Central City Primary (KIPP N.O.)	(\$35,142) (\$42,824)	(\$5,020) (\$6,118)	(\$40,162) (\$48,942)	\$1,967,938 \$2,398,138		\$0 \$0	\$1,967,938 \$2,398,138		\$1,967,938 \$2,398,138	\$163,995 \$199,845
398005	KIPP Renaissance High (KIPP N.O.)	(\$34,161)	(\$4,880)	(\$39,041)	\$1,913,019		\$0	\$1,913,019		\$1,913,019	\$159,418
398006 398007	KIPP N.O. Leadership Acdmy (KIPP N.O.) KIPP East (KIPP)	(\$62,928) (\$8,173)	(\$8,990) (\$1,168)	(\$71,918) (\$9,340)	\$3,523,982 \$457,660		\$0 \$0	\$3,523,982 \$457,660		\$3,523,982 \$457,660	\$293,665 \$38,138
399001	S.J. Green Charter (Firstline Schools)	(\$39,391)	(\$5,627)	(\$45,019)	\$2,205,921		\$0	\$2,205,921		\$2,205,921	\$183,827
399002	Arthur Ashe Charter (Firstline Schools)	(\$47,646) (\$30,974)	(\$6,807) (\$4,425)	(\$54,452) (\$35,300)	\$2,668,158 \$1,734,531		\$0 (\$2,008)	\$2,668,158 \$1,732,433		\$2,668,158 \$1,732,433	\$222,346 \$144,360
399003 399004	Joseph Clark High (Firstline Schools) John Dibert Community (Firstline Schools)	(\$30,974) (\$47,176)	(\$4,425) (\$6,739)	(\$35,399) (\$53,915)	\$1,734,531 \$2,641,845		(\$2,098) \$0	\$1,732,433 \$2,641,845		\$1,732,433 \$2,641,845	\$144,369 \$220,154
399005	Not in a District Building Langston Hughes Acdmy (Firstline Schools)	(\$63,500)	(\$9,071)	(\$72,572)	\$3,556,018		\$0	\$3,556,018		\$3,556,018	\$296,335
3A5001	Mary D. Coghill Accelerated (Better Choice Foundation)	(\$47,973)	(\$6,853)	(\$54,826)	\$2,686,464		\$0	\$2,686,464		\$2,686,464	\$223,872
	Total RSD Chartered TOTAL RSD	(\$2,309,548) \$0	(\$329,935) (\$329,935)	(\$2,639,483) (\$329,935)	\$129,334,672 \$137,252,890	(\$141,142) (\$141,142)	(\$145,952) (\$145,952)	\$129,047,578 \$136,965,796	\$0 \$0	\$129,047,578 \$136,965,796	\$10,753,963 \$11,413,815
	(Operated + Chartered + Placeholder)		(4028,830)	(4024,305)	ψ131,232,09U	(\$141,142)	(\$140,802)	#130,903,19b	ąυ	\$1,00,300,736	φ11,413,015
	Total OPSB + RSD + DOE										

^{*} New Charters in FY2014-15 funded based on projected student count; will be updated to actual 10/1/14 count

Table 5B2: FY2014-15 MFP Budget Letter
Recovery School District (Allocations for Type 5 Charters other than Orleans Parish)

									MFP State Cost Allocation								
								Mid-Year /	Adjustment for S	Students							
Site Code	LEA	Feb. 1, 2014 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2 & 3) (Table 3, col. 29)	MFP State Cost Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation + Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustments for Students	Total State Cost Allocation + Pay Raises +/- Mid-Year Adjustment for Students	Admin. Fee to RSD	Admin. Fee to LDE	Total Admin. Fee	Total State Cost Allocation + Pay Raises +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Pay Raises +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments
		1	2	2	4	5	e	7	0	0	10	1.75%	0.25%	13	14	15	16
389002	Pelican Foundation (Kenilworth Middle)	530	\$3,364	\$1,782,707	\$801	\$424,783	\$2,207,490	,	o .	\$0	\$2,207,490	(\$38,631)	(\$5,519)	(\$44,150)	\$2,163,340	\$0	\$2,163,340
3AP001	Celerity (Celerity Lanier Charter School)	392	\$3,364	\$1,318,530	\$801	\$314,179	\$1,632,709			\$0	\$1,632,709	(\$28,572)	(\$4,082)	(\$32,654)	\$1,600,055	\$0	\$1,600,055
3AP002	Celerity (Celerity Crestworth Charter School)	406	\$3,364	\$1,365,621	\$801	\$325,400	\$1,691,021			\$0	\$1,691,021	(\$29,593)	(\$4,228)	(\$33,820)	\$1,657,200	\$0	\$1,657,200
3AP003	Celerity (Celerity Dalton Charter School)	334	\$3,364	\$1,123,442	\$801	\$267,694	\$1,391,136			\$0	\$1,391,136	(\$24,345)	(\$3,478)	(\$27,823)	\$1,363,313	\$0	\$1,363,313
	Baton Rouge University Prep (Baton Rouge University Prep)	85	\$3,364	\$285,906	\$801	\$68,126	\$354,032			\$0	\$354,032	(\$6,196)	(\$885)	(\$7,081)	\$346,951	\$0	\$346,951
	Friendship (Capitol High School)	376	\$3,364	\$1,264,713	\$801	\$301,356	\$1,566,069			\$0	\$1,566,069	(\$27,406)	(\$3,915)	(\$31,321)	\$1,534,747	\$0	\$1,534,747
	Total Type 5 Charters East Baton Rouge Parish	2,123		\$7,140,919		\$1,701,537	\$8,842,456	\$0	\$0	\$0	\$8,842,456	(\$154,743)	(\$22,106)	(\$176,849)	\$8,665,607	\$0	\$8,665,607
371001	Shreveport Charter, Inc. (Linwood Middle)	508	\$4,632	\$2,353,290	\$745	\$378,338	\$2,731,628			\$0	\$2,731,628	(\$47,803)	(\$6,829)	(\$54,633)	\$2,676,996	\$0	\$2,676,996
	Total Type 5 Charters Caddo Parish	508	,	\$2,353,290	*	\$378,338	\$2,731,628	\$0	\$0	\$0	\$2,731,628	(\$47,803)	(\$6,829)	(\$54,633)	\$2,676,996	\$0	\$2,676,996
	Total RSD LA	2,631		\$9,494,209		\$2,079,875	\$11,574,084	\$0	\$0	\$0	\$11,574,084	(\$202,546)	(\$28,935)	(\$231,482)	\$11,342,602	\$0	\$11,342,602

Table 5B2: FY2014-15 MFP Budget Letter
Recovery School District (Allocations for Type 5 Charters other than Orleans Parish)

						MED State C	ost Allocation				
		Level 4 Funds	Doid Monthly	Ī		WIFP State C	ost Allocation	Lov	vel 4 Funds Paid Annu	ally	
Site Code	LEA	Salaries for Foreign Associate/ Escadrille	Supplemental Course Allocation	Total MFP State Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments - Admin. Fee	YTD State Payments	Balance Due	State Cost Allocation Monthly	Stipends for Foreign Associate/ Escadrille	Career Development Allocation	High Cost Services	Total MFP State Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments
		Teachers		+/- Audit Adjustments + Level 4 Funds Paid Monthly			Payment	Teachers		Allocation	- Admin. Fee +/- Audit Adjustments + Total Level 4 Funds
		17	18	19	20	21	22	23	24	25	26
389002	Pelican Foundation (Kenilworth Middle)	\$0	\$9,490	\$2,172,830		\$2,172,830	\$181,069	\$0	\$0	\$0	\$2,172,830
3AP001	Celerity (Celerity Lanier Charter School)	\$0	\$0	\$1,600,055		\$1,600,055	\$133,338	\$0	\$0	\$0	\$1,600,055
3AP002	Celerity (Celerity Crestworth Charter School)	\$0	\$4,680	\$1,661,880		\$1,661,880	\$138,490	\$0	\$0	\$0	\$1,661,880
3AP003	Celerity (Celerity Dalton Charter School)	\$0	\$0	\$1,363,313		\$1,363,313	\$113,609	\$0	\$0	\$0	\$1,363,313
3AQ001	Baton Rouge University Prep (Baton Rouge University Prep)	\$0	\$0	\$346,951		\$346,951	\$28,913	\$0	\$0	\$0	\$346,951
3B9001	Friendship (Capitol High School)	\$0	\$10,400	\$1,545,147		\$1,545,147	\$128,762	\$0	\$0	\$0	\$1,545,147
	Total Type 5 Charters East Baton Rouge Parish	\$0	\$24,570	\$8,690,177	\$0	\$8,690,177	\$724,181	\$0	\$0	\$0	\$8,690,177
						,					
371001	Shreveport Charter, Inc. (Linwood Middle)	\$0	\$9,256	\$2,686,252		\$2,686,252	\$223,854	\$0	\$0	\$0	\$2,686,252
	Total Type 5 Charters Caddo Parish	\$0	\$9,256	\$2,686,252	\$0	\$2,686,252	\$223,854	\$0	\$0	\$0	\$2,686,252
		·	,								
	Total RSD LA	\$0	\$33,826	\$11,376,428	\$0	\$11,376,428	\$948,035	\$0	\$0	\$0	\$11,376,428

Table 5B2: FY2014-15 MFP Budget Letter
Recovery School District (Allocations for Type 5 Charters other than Orleans Parish)

			MFP Local Revenue Representation																	
					Mid-Year A	djustment for	Students													
Site Code	LEA	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Total Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per Feb. 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students	Admin. Fee to RSD	Admin. Fee to LDOE	Total Admin. Fee	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	Total State Cost Allocation and Local Revenue Representation Monthly Payment
										1.75%	0.25%									
		27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45
	Pelican Foundation (Kenilworth Middle)	\$6.151	\$3,260,030				\$0	\$0	\$3,260,030	(\$57.051)	(\$8.150)	(\$65,201)	\$3.194.829	\$0	\$3,194,829		\$3,194,829	\$266,236	\$5,367,660	\$447,305
3AP001	Celerity (Celerity Lanier Charter School)	\$6,151	\$2,411,192				\$0	\$0	\$2,411,192	(\$42,196)	(\$6,028)	(\$48,224)	\$2,362,968	\$0	\$2,362,968		\$2,362,968	\$196,914	\$3,963,023	\$330,252
3AP002	Celerity (Celerity Crestworth Charter School)	\$6,151	\$2,497,306				\$0	\$0	\$2,497,306	(\$43,703)	(\$6,243)	(\$49,946)	\$2,447,360	\$0	\$2,447,360		\$2,447,360	\$203,947	\$4,109,240	\$342,437
	Celerity (Celerity Dalton Charter School)	\$6,151	\$2,054,434				\$0	\$0	\$2,054,434	(\$35,953)	(\$5,136)	(\$41,089)	\$2,013,345	\$0	\$2,013,345		\$2,013,345	\$167,779	\$3,376,658	\$281,388
	Baton Rouge University Prep (Baton Rouge University Prep)	\$6,151	\$522,835				\$0	\$0	\$522,835	(\$9,150)	(\$1,307)	(\$10,457)	\$512,378	\$0	\$512,378		\$512,378	\$42,698	\$859,329	\$71,611
	Friendship (Capitol High School)	\$6,151	\$2,312,776				\$0	\$0	\$2,312,776	(\$40,474)	(\$5,782)	(\$46,256)	\$2,266,520	\$0	\$2,266,520		\$2,266,520	\$188,877	\$3,811,668	\$317,639
	Total Type 5 Charters East Baton Rouge Parish		\$13,058,573	0	\$0	0	\$0	\$0	\$13,058,573	(\$228,525)	(\$32,646)	(\$261,171)	\$12,797,402	\$0	\$12,797,402	\$0	\$12,797,402	\$1,066,451	\$21,487,578	\$1,790,632
	Shreveport Charter, Inc. (Linwood Middle)	\$4,116	\$2,090,928				\$0	\$0	\$2,090,928	(\$36,591)	(\$5,227)	(\$41,819)	\$2,049,109	\$0	\$2,049,109		\$2,049,109	\$170,759	\$4,735,361	\$394,613
	Total Type 5 Charters Caddo Parish	**,	\$2,090,928	0	\$0	0	\$0	\$0	\$2,090,928	(\$36,591)	(\$5,227)	(\$41,819)	\$2,049,109	\$0	\$2,049,109	\$0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$4,735,361	\$394,613
	Total RSD LA		\$15,149,501	0	\$0	0	\$0	\$0	\$15,149,501	(\$265,116)	(\$37,874)	(\$302,990)	\$14,846,511	\$0	\$14,846,511	\$0	\$14,846,511	\$1,237,210	\$26,222,939	\$2,185,245

					M	IFP State Co	st Allocatio	n			
								Mid-Year A	Adjustment fo	or Students	
	Madison Prep Academy (CSAL: Community Schools for Apprenticeship Learning) (Site Code 343001) (Opened 09/10) (Not in a District Building)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments
		1	2	3	4	5	6	7	8	9	10
	Acadia 2 Allen	0	\$4,766 \$6,317	\$0 \$0	\$777 \$842	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Ascension	0	\$6,317	\$0 \$0	\$597	\$0	\$0			\$0	\$0
	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0
	Beauregard Bienville	0	\$5,379 \$2,243	\$0 \$0	\$545 \$757	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	B Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
10	Calcasieu Caldwell	0	\$4,384 \$7,099	\$0 \$0	\$608 \$707	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	? Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
	Claiborne	0	\$5,335 \$5,750	\$0	\$810	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Concordia DeSoto	0	\$5,750 \$1,980	\$0 \$0	\$554 \$687	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	East Baton Rouge	262	\$3,364	\$881,263	\$801	\$209,987	\$1,091,250			\$0	\$1,091,250
	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
	East Feliciana Evangeline	0	\$5,314 \$5,279	\$0 \$0	\$905 \$586	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
21	i	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
	lberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
	Iberville Jackson	0	\$2,612 \$4,173	\$2,612 \$0	\$854 \$654	\$854 \$0	\$3,466 \$0			\$0 \$0	\$3,466 \$0
	3 Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0
	Lafourche LaSalle	0	\$3,839 \$5,805	\$0 \$0	\$755 \$727	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
31		0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
	Morehouse Natchitoches	0	\$6,292 \$5,166	\$0 \$0	\$644 \$538	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0
	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0
	Plaquemines Pointe Coupee	0	\$2,089 \$3,657	\$0 \$0	\$830 \$780	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Rapides	0	\$5,037	\$0	\$700	\$0	\$0			\$0	\$0
	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
	Sabine St. Bernard	0	\$5,789 \$4,898	\$0 \$0	\$575 \$663	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0
	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0
	St. James	0	\$2,524	\$0 \$0	\$911 \$971	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. John the Baptist St. Landry	0	\$3,983 \$4,996	\$0 \$0	\$871 \$574	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
	St. Tammany Tangipahoa	0	\$5,062 \$5,060	\$0 \$0	\$658 \$690	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
	Union	0	\$5,028 \$4,626	\$0 \$0	\$615 \$765	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Vermilion Vernon	0	\$4,626 \$5,673	\$0 \$0	\$765 \$697	\$0	\$0 \$0			\$0 \$0	\$0 \$0
	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0
	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0
	West Baton Rouge West Carroll	1 0	\$2,854 \$5,901	\$2,854 \$0	\$834 \$516	\$834 \$0	\$3,688 \$0			\$0 \$0	\$3,688 \$0
	West Feliciana	0	\$3,901 \$4,124	\$0	\$757	\$0	\$0			\$0	\$0
	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
	City of Monroe	0	\$4,775 \$6,564	\$0 \$0	\$829 \$730	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	City of Bogalusa Zachary Community	3	\$6,564 \$5,029	\$15,087	\$730 \$716	\$0 \$2,147	\$0 \$17,234			\$0 \$0	\$0 \$17,234
	City of Baker	7	\$6,390	\$44,731	\$799	\$5,591	\$50,322			\$0	\$50,322
	Central Community	1	\$5,722	\$5,722	\$706	\$706	\$6,428	*-		\$0	\$6,428
	TOTAL: STATE TOTALS ONLY evel 4 Foreign Assoc/Escadrille Salaries	275.0	\$4,480	\$952,270	\$705	\$220,118	\$1,172,388	\$0	\$0	\$0	\$1,172,388
	evel 4 Foreign Assoc/Escadrille Stipends										
	evel 4 Career Development Allocation										
	evel 4 Supplemental Course Allocation										
	evel 4 Supplemental Course Allocation ND TOTAL: STATE TOTALS WITH LEVEL 4	275.0	\$4,480	\$952,270	\$705	\$220,118	\$1,172,388	\$0	\$0	\$0	\$1,172,388
2.17	,				ψ. 55	+	Ţ., <u>_</u> ,000		. 40	. 40	Ţ., z ,000

				MFP State C	ost Allocation	1		
Madison Prep Academy (CSAL: Community Schools for Apprenticeship Learning) (Site Code 343001) (Opened 09/10) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cos Allocation + Prior Ye. Pay Raise +/- Mid-Ye. Adjustmen - Admin Fe +/- Audit Adjustmen + Total Level 4 Fun
	11	12	13	14	15	16	17	18
1 Acadia	\$0	\$0	0	\$0		\$0	\$0	
2 Allen	\$0	\$0	0	\$0		\$0	\$0	
3 Ascension	\$0	\$0	0	\$0		\$0	\$0	
4 Assumption	\$0	\$0	0	\$0		\$0	\$0	
5 Avoyelles	\$0	\$0	0	\$0		\$0	\$0	
6 Beauregard	\$0	\$0	0	\$0		\$0	\$0	
7 Bienville	\$0	\$0	0	\$0		\$0	\$0	
8 Bossier	\$0	\$0	0	\$0		\$0	\$0	
9 Caddo	\$0	\$0	0	\$0		\$0	\$0	
10 Calcasieu	\$0	\$0		\$0		\$0	\$0	
11 Caldwell 12 Cameron	\$0 \$0	\$0 \$0	0	\$0 \$0		\$0 \$0	\$0 \$0	
13 Catahoula	\$0	\$0	0	\$0 \$0		\$0	\$0	
14 Claiborne	\$0	\$0	0	\$0		\$0	\$0	
15 Concordia	\$0	\$0	0	\$0		\$0	\$0	
16 DeSoto	\$0	\$0	0	\$0		\$0	\$0	
17 East Baton Rouge	(\$2,728)	\$1,088,522	(6,040)	\$1,082,482		\$1,082,482	\$90,207	\$1,082
18 East Carroll	\$0	\$1,000,322	0	\$0		\$0	\$0	ψ.,002
19 East Feliciana	\$0	\$0	0	\$0		\$0	\$0	
20 Evangeline	\$0	\$0	0	\$0		\$0	\$0	
21 Franklin	\$0	\$0	0	\$0		\$0	\$0	
22 Grant	\$0	\$0	0	\$0		\$0	\$0	
23 Iberia	\$0	\$0	0	\$0		\$0	\$0	
24 Iberville	(\$9)	\$3,457	0	\$3,457		\$3,457	\$288	\$3
25 Jackson	\$0	\$0	0	\$0		\$0	\$0	
26 Jefferson	\$0	\$0	0	\$0		\$0	\$0	
27 Jefferson Davis	\$0	\$0	0	\$0		\$0	\$0	
28 Lafayette	\$0	\$0	0	\$0		\$0	\$0	
29 Lafourche	\$0	\$0	0	\$0		\$0	\$0	
30 LaSalle	\$0	\$0	0	\$0		\$0	\$0	
31 Lincoln	\$0	\$0	0	\$0		\$0	\$0	
32 Livingston	\$0	\$0	0	\$0		\$0	\$0	
33 Madison	\$0	\$0	0	\$0		\$0	\$0	
34 Morehouse	\$0	\$0	0	\$0		\$0	\$0	
35 Natchitoches	\$0	\$0	0	\$0		\$0	\$0	
36 Orleans	\$0	\$0	0	\$0		\$0	\$0	
37 Ouachita	\$0	\$0	0	\$0		\$0	\$0	
38 Plaquemines	\$0	\$0	0	\$0		\$0	\$0	
39 Pointe Coupee	\$0	\$0	0	\$0		\$0	\$0	
40 Rapides 41 Red River	\$0 \$0	\$0 \$0	0	\$0 \$0		\$0 \$0	\$0 \$0	
			0					
42 Richland 43 Sabine	\$0 \$0	\$0 \$0	0	\$0 \$0		\$0 \$0	\$0 \$0	
43 Sabine 44 St. Bernard	\$0	\$0	0	\$0		\$0	\$0	
44 St. Bernard 45 St. Charles	\$0	\$0 \$0	0	\$0 \$0		\$0	\$0	
46 St. Helena	\$0	\$0	0	\$0		\$0	\$0	
47 St. James	\$0	\$0	0	\$0		\$0	\$0	
48 St. John the Baptist	\$0	\$0	0	\$0		\$0	\$0	
49 St. Landry	\$0	\$0	0	\$0		\$0	\$0	
50 St. Martin	\$0	\$0	0	\$0		\$0	\$0	
51 St. Mary	\$0	\$0	0	\$0		\$0	\$0	
52 St. Tammany	\$0	\$0	0	\$0		\$0	\$0	
53 Tangipahoa	\$0	\$0	0	\$0		\$0	\$0	
54 Tensas	\$0	\$0	0	\$0		\$0	\$0	
55 Terrebonne	\$0	\$0	0	\$0		\$0	\$0	
56 Union	\$0	\$0	0	\$0		\$0	\$0	
57 Vermilion	\$0	\$0	0	\$0		\$0	\$0	
Vernon	\$0	\$0	0	\$0		\$0	\$0	
59 Washington	\$0	\$0	0	\$0		\$0	\$0	
60 Webster	\$0	\$0	0	\$0		\$0	\$0	
61 West Baton Rouge	(\$9)	\$3,679	0	\$3,679		\$3,679	\$307	\$3
West Carroll	\$0	\$0	0	\$0		\$0	\$0	
33 West Feliciana	\$0	\$0	0	\$0		\$0	\$0	
64 Winn	\$0	\$0	0	\$0		\$0	\$0	
65 City of Monroe	\$0	\$0	0	\$0		\$0	\$0	
66 City of Bogalusa	\$0	\$0	0	\$0		\$0	\$0	
67 Zachary Community	(\$43)	\$17,191	0	\$17,191		\$17,191	\$1,433	\$17
68 City of Baker	(\$126)	\$50,196	0	\$50,196		\$50,196	\$4,183	\$50
69 Central Community	(\$16)	\$6,412	0 (0.040)	\$6,412		\$6,412	\$534	\$6
BTOTAL: STATE TOTALS ONLY	(\$2,931)	\$1,169,457	(6,040)	\$1,163,417		\$1,163,417	\$96,952	\$1,163
Level 4 Foreign Assoc/Escadrille Salaries				\$0		\$0	\$0	
Level 4 Foreign Assoc/Escadrille Stipends				\$0			\$0	
Level 4 Career Development Allocation				\$0 \$0			\$0 \$0	
Level 4 High Cost Services Allocation						\$7,150	\$0 \$596	\$7
Level 4 Supplemental Course Allocation				\$7,150				

1 Acade 2 Aller 3 Associated 4 Associated 5 Avoy 6 Bear 7 Biern 8 Boss 9 Cad 10 Calc 11 Calc 11 Calc 12 Carr 13 Cata 14 Clail 15 Con 16 DeS 17 East 19 East 20 Eval 21 Frar 22 Grar 22 Grar 24 Iber 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 29 Lafo 30 LaS 31 Lincr 33 Mad 34 Morr 35 Nato 36 Orle 37 Oua	en e	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law) 19 \$2,409 \$2,829 \$5,770 \$3,287 \$1,921 \$3,807 \$11,888 \$4,024 \$4,828 \$4,565 \$3,587 \$8,094 \$2,842 \$4,205 \$2,535 \$12,768 \$7,050 \$2,526	Local Revenue Representation 20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students 22 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount) 24 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total Mid-Year Adjustment for Students 25 \$0 \$0 \$0 \$0 \$0 \$0	Total Local Revenue Representation +/- Mid-Year Adjustment for Students 26 \$0 \$0 \$0 \$0 \$0 \$0
2 Aller 3 Asco 4 Assu 5 Avo 6 Bear 7 Bien 8 Boss 9 Cad 10 Calc 11 Calc 12 Car 13 Cata 14 Clail 15 Con 16 DeS 17 East 19 East 20 Eval 21 Frar 22 Grar 23 Iberi 24 Iber 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 29 Lafo 30 LaS 31 Livir 33 Mad 34 Morr 35 Nato 36 Orle 37 Oua	en e	\$2,409 \$2,829 \$5,770 \$3,287 \$1,921 \$3,807 \$11,888 \$4,024 \$4,828 \$4,565 \$3,587 \$8,094 \$2,842 \$4,205 \$2,535 \$12,768 \$7,050	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	21	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	23	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
2 Aller 3 Asco 4 Assu 5 Avo 6 Bear 7 Bien 8 Boss 9 Cad 10 Calc 11 Calc 12 Car 13 Cata 14 Clail 15 Con 16 DeS 17 East 19 East 20 Eval 21 Frar 22 Grar 23 Iberi 24 Iber 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 29 Lafo 30 LaS 31 Livir 33 Mad 34 Morr 35 Nato 36 Orle 37 Oua	en e	\$2,829 \$5,770 \$3,287 \$1,921 \$3,807 \$11,888 \$4,024 \$4,828 \$4,565 \$3,587 \$8,094 \$2,842 \$4,205 \$2,535 \$12,768 \$7,050	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
3 Ascord 4 Assu 4 Assu 5 Avo 6 Bear 7 Bien 8 Boss 9 Cad 10 Calc 11 Calc 11 Calc 13 Cata 14 Clail 15 Con 16 DeS 17 East 19 East 19 East 20 Evar 23 Iberi 24 Iber 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 29 Lafo 30 LaS 31 Linc 33 Mad 34 Morr 35 Natc 36 Orle 37 Oua	sension sumption syelles auregard nville ssier ddo casieu dwell meron ahoula iiborne ncordia Soto st Baton Rouge st Carroll st Feliciana angeline nklin	\$5,770 \$3,287 \$1,921 \$3,807 \$11,888 \$4,024 \$4,828 \$4,565 \$3,587 \$8,094 \$2,842 \$4,205 \$2,535 \$12,768 \$7,050	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4 Assuments of the control of the co	sumption oyelles auregard nville ssier ddo casieu dwell meron ahoula iiborne noordia Soto st Baton Rouge st Carroll st Feliciana angeline nklin	\$3,287 \$1,921 \$3,807 \$11,888 \$4,024 \$4,828 \$4,565 \$3,587 \$8,094 \$2,842 \$4,205 \$2,535 \$12,768 \$7,050	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0
6 Bear 8 Boss 9 Cad 10 Calc 11 Calc 12 Carm 13 Cats 14 Clair 15 Con 16 DeS 17 East 19	auregard nville ssier ddo casieu dwell meron ahoula iiborne ncordia Soto st Baton Rouge st Carroll st Feliciana angeline nklin	\$3,807 \$11,888 \$4,024 \$4,828 \$4,565 \$3,587 \$8,094 \$2,842 \$4,205 \$2,535 \$12,768 \$7,050 \$2,526	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0	\$0 \$0	\$0
7 Bien 8 Boss 9 Cad 10 Calc 11 Calc 11 Calc 12 Carr 13 Cata 14 Clail 15 Con 16 DeS 17 East 19 East 20 Evan 21 Frar 22 Grad 23 Iberi 24 Iber 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 30 LaS 31 Linc 32 Livin 33 Mad 34 Morr 35 Natc 36 Orle 37 Oua	nville ssier ddo casieu dwell meron ahoula iiborne incordia Soto st Baton Rouge st Carroll st Feliciana angeline nklin	\$11,888 \$4,024 \$4,828 \$4,565 \$3,587 \$8,094 \$2,842 \$4,205 \$2,535 \$12,768 \$7,050 \$2,526	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0	\$0	
8 Boss 9 Cad 10 Calc 11 Calc 12 Carr 13 Cats 14 Clail 15 Con 17 East 18 East 19 East 19 East 20 Evar 22 Grar 22 Jeffe 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 29 Lafo 30 LaS 30 LaS 31 Livir 33 Mad 34 Morr 35 Natc 36 Orle 37 Oua	ssier ddo casieu dwell meron ahoula iborne ncordia Soto st Baton Rouge st Carroll st Feliciana angeline nklin	\$4,024 \$4,828 \$4,565 \$3,587 \$8,094 \$2,842 \$4,205 \$2,535 \$12,768 \$7,050 \$2,526	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0		\$0 \$0		\$0
9 Cad 10 Calc 11 Calc 11 Calc 12 Carr 13 Cata 14 Clail 15 Con 16 DeS 17 East 18 East 19 East 20 Eval 21 Frar 22 Grar 22 Jeffe 23 Jeffe 26 Jeffe 27 Jeffe 28 Lafa 30 LaS 31 Livir 33 Mad 34 Morr 35 Natc 36 Orle 37 Oua	ddo casieu dwell meron ahoula iiborne coordia Sooto st Baton Rouge st Carroll st Feliciana angeline nklin	\$4,828 \$4,565 \$3,587 \$8,094 \$2,842 \$4,205 \$2,535 \$12,768 \$7,050 \$2,526	\$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0		\$0	ΨΟ	\$0
11 Calc 12 Carr 13 Cata 14 Clail 15 Con 16 DeS 17 East 19 East 20 Eval 21 Frar 22 Grar 23 Iberi 24 Iber 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 30 LaS 31 Licur 33 Mad 34 Mord 35 Nato	dwell meron ahoula iborne ncordia Soto st Baton Rouge st Carroll st Feliciana angeline nklin	\$4,565 \$3,587 \$8,094 \$2,842 \$4,205 \$2,535 \$12,768 \$7,050 \$2,526	\$0 \$0 \$0 \$0 \$0 \$0		\$0			\$0	\$0
12 Carr 13 Cata 14 Clail 15 Con 16 DeS 17 East 19 East 19 East 20 Eval 21 Frar 22 Grat 23 Iberi 24 Iber 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 29 Lafo 30 LaS 31 Livir 33 Mad 34 Mor 35 Nato 36 Orle 37 Oua	meron ahoula iborne ncordia Soto st Baton Rouge st Carroll st Feliciana angeline nklin	\$8,094 \$2,842 \$4,205 \$2,535 \$12,768 \$7,050 \$2,526	\$0 \$0 \$0 \$0				\$0	\$0	\$0
13 Cata 14 Clail 15 Con 16 DeS 17 East 18 East 19 East 20 Eval 21 Frar 22 Grat 23 Iberi 24 Iber 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 30 LaS 31 Linc 33 Mad 34 Mord 35 Nato 36 Orle 37 Oua	ahoula iborne ncordia Soto st Baton Rouge st Carroll st Feliciana angeline nklin	\$2,842 \$4,205 \$2,535 \$12,768 \$7,050 \$2,526	\$0 \$0 \$0		\$0		\$0	\$0	\$0
14 Clail 15 Con 16 DeS 17 East 18 East 19 East 20 Eval 21 Frar 23 Iberi 24 Iber 25 Jack 26 Jeffe 28 Lafa 30 LaS 31 Lincr 33 Mad 34 Morr 35 Nato 36 Orle 37 Oua	iborne ncordia Soto st Baton Rouge st Carroll st Feliciana angeline nklin	\$4,205 \$2,535 \$12,768 \$7,050 \$2,526	\$0 \$0				\$0	\$0	\$0
15 Con 16 DeS 17 East 18 East 19 East 20 Evan 21 Frar 22 Grad 23 Iberi 24 Iber 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 30 LaS 31 Linc 32 Liva 33 Iwad 34 Mord 35 Natc 36 Orle 37 Oua	ncordia Soto st Baton Rouge st Carroll st Feliciana angeline nklin	\$2,535 \$12,768 \$7,050 \$2,526	\$0		\$0		\$0	\$0	\$0
16 DeS 17 East 18 East 19 East 20 Eval 21 Frar 22 Grad 23 Iberi 24 Iber 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 30 LaS 31 Linc 32 Livir 33 Mad 34 Moord 36 Orle 37 Oua	Soto st Baton Rouge st Carroll st Feliciana angeline nklin	\$12,768 \$7,050 \$2,526			\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
17 East 18 East 19 East 20 Eval 21 Frar 22 Grai 23 Iberi 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 30 LaS 31 Linc 32 Livir 33 Mad 34 More 35 Natc 36 Orle 37 Oua	st Baton Rouge st Carroll st Feliciana angeline nklin	\$7,050 \$2,526	ΨU		\$0		\$0	\$0	\$0
19 East 20 Evar 21 Frar 22 Grau 23 Iberi 24 Iber 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 29 Lafo 30 LaSo 31 Livir 33 Mad 34 Mor 35 Nato 36 Orle 37 Oua	st Feliciana angeline nklin	ĺ	\$1,847,100		\$0		\$0	\$0	\$1,847,100
20 Evan 21 Frar 22 Grai 23 Iberi 24 Iben 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 29 Lafo 30 LaSo 33 LaSo 33 Mad 34 Mor 35 Nato 36 Orle 37 Oua	angeline nklin	\$2 908	\$0		\$0		\$0	\$0	\$0
21 Frar 22 Grai 23 Iberi 24 Iben 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 29 Lafo 30 LaS 31 Livir 33 Mad 34 Mor 35 Nato 36 Orle 37 Oua	nklin		\$0		\$0		\$0	\$0	\$0
22 Grain 23 Iberi 24 Iben 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 29 Lafo 30 Lasc 31 Livir 33 Mad 34 Morr 35 Nato 36 Orle 37 Oua		\$2,432	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
23 lberi 24 lber 25 Jack 26 Jeffe 27 Jeffe 28 Lafa 30 LaS 31 Linc 32 Livir 33 Mad 34 More 35 Nato 36 Orle 37 Oua		\$2,460 \$1,613	\$0		\$0		\$0	\$0	\$0
25 Jack 26 Jeffe 27 Jeffe 28 Lafa 29 Lafo 30 LaS 31 Linc 32 Livir 33 Mad 34 Morr 35 Nato 36 Orle 37 Oua	ria	\$3,473	\$0		\$0		\$0	\$0	\$0
26 Jeffe 27 Jeffe 28 Lafa 29 Lafo 30 LaS 31 Linc 32 Livir 33 Mad 34 Morr 35 Natc 36 Orle 37 Oua		\$10,053	\$10,053		\$0		\$0	\$0	\$10,053
27 Jeffe 28 Lafa 29 Lafo 30 LaS: 31 Linc 32 Livir 33 Mad 34 More 35 Nato 36 Orle 37 Oua	kson	\$5,073	\$0		\$0		\$0	\$0	\$0
28 Lafa 29 Lafo 30 LaSi 31 Linc 32 Livir 33 Mad 34 More 35 Nato 36 Orle 37 Oua	erson	\$5,260	\$0		\$0		\$0	\$0	\$0
29 Lafo 30 LaS: 31 Linc 32 Livir 33 Mad 34 More 35 Nato 36 Orle 37 Oua	erson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
30 LaSi 31 Linc 32 Livir 33 Mad 34 More 35 Nato 36 Orle 37 Oua	·	\$5,790 \$5,069	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
31 Linc 32 Livir 33 Mad 34 More 35 Nato 36 Orle 37 Oua		\$3,609	\$0		\$0		\$0	\$0	\$0
33 Mad 34 More 35 Nato 36 Orle 37 Oua		\$5,043	\$0		\$0		\$0	\$0	\$0
34 More 35 Nato 36 Orle 37 Oua	ngston	\$2,121	\$0		\$0		\$0	\$0	\$0
35 Nato 36 Orle 37 Oua		\$3,616	\$0		\$0		\$0	\$0	\$0
36 Orle 37 Oua		\$2,721	\$0		\$0		\$0	\$0	\$0
37 Oua		\$3,255 \$5,435	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	achita	\$3,520	\$0		\$0		\$0	\$0	\$0
	quemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39 Poir	nte Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40 Rap		\$3,069	\$0		\$0		\$0	\$0	\$0
	d River	\$8,478	\$0		\$0		\$0	\$0 ©0	\$0
42 Rich 43 Sabi	hland	\$3,578 \$3,205	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45 St. C	Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46 St. F		\$2,713	\$0		\$0		\$0	\$0	\$0
	James	\$11,701	\$0		\$0		\$0	\$0	\$0
	John the Baptist	\$7,338	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0
49 St. L 50 St. N		\$2,353 \$3,510	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
51 St. N		\$4,597	\$0		\$0		\$0	\$0	\$0
	Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
	ngipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54 Tens		\$4,116	\$0		\$0		\$0	\$0	\$0
55 Terr 56 Unio	rebonne	\$3,532 \$2,865	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	on milion	\$2,865 \$3,395	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0
58 Verr		\$2,084	\$0		\$0		\$0	\$0	\$0
	shington	\$1,577	\$0		\$0		\$0	\$0	\$0
60 Web		\$3,922	\$0		\$0		\$0	\$0	\$0
	st Baton Rouge	\$6,745	\$6,745		\$0		\$0	\$0	\$6,745
	st Carroll st Feliciana	\$1,908 \$7,290	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
63 Wes		\$7,290	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0
	of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
	of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
	chary Community	\$5,015	\$15,045		\$0		\$0	\$0	\$15,045
68 City	of Dalies	\$2,669	\$18,683		\$0		\$0	\$0	\$18,683
		\$3,394	\$3,394		\$0		\$0	\$0	\$3,394
	ntral Community	\$4,663	\$1,901,020	0	\$0	0	\$0	\$0	\$1,901,020
	ntral Community AL: STATE TOTALS ONLY								
	ntral Community				1				i.
	ntral Community AL: STATE TOTALS ONLY 4 Foreign Assoc/Escadrille Salaries								
Level 4	ntral Community AL: STATE TOTALS ONLY 4 Foreign Assoc/Escadrille Salaries 4 Foreign Assoc/Escadrille Stipends								

				MFP Local I	Revenue Repre	esentation	1			
	Madison Prep Academy (CSAL: Community Schools for Apprenticeship Learning) (Site Code 343001) (Opened 09/10) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Assumption Avoyelles	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Claibarra	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Claiborne Concordia	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0
-	DeSoto	\$0 \$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Baton Rouge	(\$4,618)	\$1,842,482	\$0	\$1,842,482		\$1,842,482	\$153,540	\$2,924,964	\$243,747
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Iberville	(\$25)	\$10,028	\$0	\$10,028		\$10,028	\$836	\$13,485	\$1,124
25	Jackson Latter and Tarkson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Jefferson Davis	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
29	Lafayette Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
-	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
-	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Pointe Coupee Rapides	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Martin St. Mary	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
-	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
-	West Peter Peurs	\$0	\$0 \$0,720	\$0	\$0 \$0,720		\$0 \$0.730	\$0	\$0	\$0
	West Baton Rouge West Carroll	(\$17) \$0	\$6,728 \$0	\$0 \$0	\$6,728 \$0		\$6,728 \$0	\$561 \$0	\$10,407 \$0	\$868
	West Feliciana	\$0 \$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Zachary Community	(\$38)	\$15,007	\$0	\$15,007		\$15,007	\$1,251	\$32,199	\$2,684
	City of Baker	(\$47)	\$18,636	\$0	\$18,636		\$18,636	\$1,553	\$68,833	\$5,736
-	Central Community	(\$8)	\$3,386	\$0	\$3,386		\$3,386	\$282	\$9,798	\$816
	OTAL: STATE TOTALS ONLY	(\$4,753)	\$1,896,267	\$0	\$1,896,267	\$0	\$1,896,267	\$158,023	\$3,059,685	\$254,975
	vel 4 Foreign Assoc/Escadrille Salaries								\$0	\$0
	evel 4 Foreign Assoc/Escadrille Stipends								\$0	
1 10	evel 4 Career Development Allocation								\$0 \$0	
						i	•	i		a .
Le	evel 4 High Cost Services Allocation evel 4 Supplemental Course Allocation								\$7,150	\$596

Comment of British Comment	Total State Cos	or Students	Adjustment fo	Mid-Year A							
Continuation Cont	State Cos		ı								
\$ Anodis 0 \$4.716 \$0 \$7.77 \$0 \$0 \$0 \$3.37 \$0 \$3.00	ent Pay Raise	Total Mid-Year Adjustment for Students	2015 Mid-Year Adjustment	2014 Mid-Year Adjustment	State Cost Allocation + Prior Year	of Prior Year	of Prior Year Pay Raises Per Pupil	Cost Allocation	State Cost Allocation Per Pupil without Pay Raise	MFP Funded Membership	(D'Arbonne Woods Charter) (Site Code 341001) (Opened 09/10)
2 Allen	10	9	8	7							
3 Abcamelino	\$0						1		. ,		
4 Assumption 0 \$ \$0.19 \$0 \$0.0	\$0 \$0										
5 Avcyelles 0 \$5,200 \$0 \$50 \$0 \$50 \$50 \$50 \$50 \$7 \$7 \$80	\$0 \$0						1				
6 Beurragend 0 \$5,379 \$50 \$545 \$80 \$50 \$70 \$70 \$80 \$90	\$0						1				•
S Bossier 0 S + 6.70 S S S S S S S C S C S S	\$0	\$0			\$0	\$0	\$545	\$0	\$5,379	0	6 Beauregard
9 Gaddo 10 S4,632 S0 S745 S0 S0 S0 11 Caltansieu 0 S4,384 S0 S0 S0 S0 11 Caltavell 0 S7,000 S0 S7,007 S0 S0 S0 13 Caltaroll 13 Caltanoll 14 Caltabore 2 S5,355 \$10,670 S0 S748 S0 S0 S0 14 Caltabore 2 S5,355 \$10,670 S0 S748 S0 S0 S0 15 Caltaroll 16 Caltabore 2 S5,355 \$10,670 S0 S748 S0 S0 S0 15 Caltaroll 16 Caltabore 2 S5,355 \$10,670 S0 S748 S0 S0 S0 15 Caltaroll 16 DeSort 0 S5,000 S0 S5,000 S0 S50 S0 S0 17 Eart Baton Rougo 0 S3,044 S0 S0 S801 S0 S0 S0 17 Eart Baton Rougo 0 S3,364 S0 S0 S0 S0 S0 18 Eart Carroll 0 S6,355 S0 S801 S0 S0 S0 19 Eart Felicians 0 S6,355 S0 S801 S0 S0 S0 19 Eart Felicians 0 S6,354 S0	\$0						1				
10 Caldwell 0 \$4.384 \$0 \$6.08 \$0 \$0 \$1 \$1 Caldwell 1 Caldwell 0 \$7.09 \$0 \$7.07 \$0 \$0 \$1 \$2 Cameron 0 \$1.607 \$0 \$1.007 \$0 \$0 \$1 \$2 Cameron 0 \$1.607 \$0 \$1.007 \$0 \$0 \$1 \$2 \$3.335 \$10.070 \$8.40 \$5.160 \$1.620	\$0						1				
11 Calmenton 0 \$7.000 \$0 \$7.000 \$1	\$0 \$0						1				
12 Camenon	\$0										
14 Claborne	\$0									0	
15 Concordia 0 \$5.750 \$0 \$564 \$0 \$0 \$1	\$0						· ·				
16 DeSolo	\$0 \$12,29						· · · · · · · · · · · · · · · · · · ·				
17 East Baten Rouge	\$0 \$0								,		
18 East Carroll	\$0						1				
20 Europeline 0 \$5,270 \$0 \$566 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0						1		* - ,		-
22 Franklin	\$0						· · · · · · · · · · · · · · · · · · ·		\$5,314	0	19 East Feliciana
22 Grant	\$0								* - / -		<u> </u>
22 beria	\$0 \$0						· · · · · · · · · · · · · · · · · · ·		* -,		
25 Jackson	\$0						1				
26 Defferson 0 \$3,425 \$0 \$337 \$0 \$0	\$0	\$0			\$0	\$0	\$854	\$0	\$2,612	0	24 Iberville
27 Jefferson Davis 0 \$5,805 \$0 \$693 \$0 \$0 \$2 Lafuyette 0 \$3,137 \$0 \$6994 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0										
28 Lafayette 0 \$3,137 \$0 \$694 \$0 \$0 29 Lafourche 0 \$3,839 \$0 \$765 \$0 \$0 30 LaSalle 0 \$5,805 \$0 \$775 \$0 \$0 31 Lincoln 12 \$4,521 \$54,247 \$621 \$7,450 \$61,697 32 Livingston 0 \$5,655 \$0 \$560 \$0 \$0 32 Madison 0 \$5,645 \$0 \$565 \$0 \$0 34 Morehouse 0 \$6,292 \$0 \$644 \$0 \$0 35 Natchitoches 0 \$5,166 \$0 \$538 \$0 \$0 36 Orleans 0 \$3,600 \$0 \$746 \$0 \$0 37 Ouachita 3 \$5,666 \$16,996 \$664 \$1,961 \$18,957 39 Pointe Coupe 0 \$3,657 \$0 \$780 \$0 \$0 40 Rapides 0 \$2,085 \$0	\$0						1				
29 Lafourche	\$0 \$0						1				
31 Lincoln 12 \$4,521 \$54,247 \$621 \$7,450 \$61,697	\$0						1				
132 Livingston 0 \$5,653 \$0 \$560 \$0 \$0 \$0 \$3 \$0 \$0 \$0 \$	\$0	\$0			\$0	\$0	\$727	\$0	\$5,805	0	30 LaSalle
33 Madison	\$0 \$61,69						· · · · · · · · · · · · · · · · · · ·				
34 Morehouse 0 \$6,292 \$0 \$644 \$0 \$0 35 Natchitoches 0 \$5,166 \$0 \$538 \$0 \$0 36 Orleans 0 \$3,603 \$0 \$746 \$0 \$0 37 Ouachita 3 \$5,665 \$16,996 \$654 \$1,961 \$18,957 38 Plaquemines 0 \$2,089 \$0 \$830 \$0 \$0 39 Pointe Coupee 0 \$3,667 \$0 \$780 \$0 \$0 40 Rapides 0 \$5,122 \$0 \$770 \$0 \$0 41 Red River 0 \$3,291 \$0 \$886 \$0 \$0 42 Richland 0 \$5,114 \$0 \$534 \$0 \$0 43 Sabine 0 \$5,789 \$0 \$575 \$0 \$0 45 St. Charles 0 \$2,054 \$0 \$754 \$0 \$0 45 St. Helena 0 \$6,051 \$0 <td< td=""><td>\$0 \$0</td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td></td<>	\$0 \$0						1				
35 Natchitoches 0 \$5,166 \$0 \$538 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0						· · · · · · · · · · · · · · · · · · ·		**,		
37 Ouachita 3 \$5,665 \$16,996 \$654 \$1,961 \$18,957	\$0						1				
Section Sect	\$0	\$0				\$0	\$746	\$0	\$3,603	0	
39 Pointe Coupee	\$0 \$18,9						1				
40 Rapides 0 \$5,122 \$0 \$700 \$0 \$0 41 Red River 0 \$3,291 \$0 \$886 \$0 \$0 42 Richland 0 \$5,114 \$0 \$534 \$0 \$0 43 Sabine 0 \$5,789 \$0 \$575 \$0 \$0 44 St. Bernard 0 \$4,898 \$0 \$663 \$0 \$0 45 St. Charles 0 \$2,054 \$0 \$754 \$0 \$0 46 St. Helena 0 \$6,051 \$0 \$728 \$0 \$0 47 St. James 0 \$2,524 \$0 \$911 \$0 \$0 48 St. James 0 \$3,983 \$0 \$871 \$0 \$0 49 St. Landry 0 \$4,996 \$0 \$574 \$0 \$0 50 St. Martin 0 \$5,178 \$0 \$6	\$0 \$0										·
41 Red River 0 \$3,291 \$0 \$886 \$0 \$0 42 Richland 0 \$5,114 \$0 \$534 \$0 \$0 43 Sabine 0 \$5,789 \$0 \$575 \$0 \$0 45 St. Bernard 0 \$4,898 \$0 \$663 \$0 \$0 45 St. Charles 0 \$2,054 \$0 \$754 \$0 \$0 46 St. Helena 0 \$6,051 \$0 \$728 \$0 \$0 47 St. James 0 \$2,524 \$0 \$911 \$0 \$0 48 St. James 0 \$3,983 \$0 \$871 \$0 \$0 49 St. Landry 0 \$4,996 \$0 \$574 \$0 \$0 50 St. Martin 0 \$5,178 \$0 \$634 \$0 \$0 51 St. Martin 0 \$5,062 \$0 <td< td=""><td>\$0</td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td></td<>	\$0						1				· · · · · · · · · · · · · · · · · · ·
43 Sabine 0 \$5,789 \$0 \$575 \$0 \$0 44 St. Bernard 0 \$4,898 \$0 \$663 \$0 \$0 45 St. Charles 0 \$2,054 \$0 \$754 \$0 \$0 46 St. Helena 0 \$6,051 \$0 \$728 \$0 \$0 47 St. John the Baptist 0 \$2,524 \$0 \$911 \$0 \$0 48 St. John the Baptist 0 \$3,983 \$0 \$871 \$0 \$0 49 St. Landry 0 \$4,996 \$0 \$574 \$0 \$0 50 St. Martin 0 \$5,178 \$0 \$634 \$0 \$0 51 St. Mary 0 \$4,154 \$0 \$707 \$0 \$0 52 St. Tammany 0 \$5,062 \$0 \$658 \$0 \$0 53 Tangipahoa 0 \$5,662 \$0 \$690 \$0 \$0 55 Terrebonne 0 \$	\$0	\$0				\$0	\$886	\$0	\$3,291	0	
44 St. Bernard 0 \$4,898 \$0 \$663 \$0 \$0 45 St. Charles 0 \$2,054 \$0 \$754 \$0 \$0 46 St. Helena 0 \$6,051 \$0 \$728 \$0 \$0 47 St. James 0 \$2,524 \$0 \$911 \$0 \$0 48 St. John the Baptist 0 \$3,983 \$0 \$871 \$0 \$0 49 St. Landry 0 \$4,996 \$0 \$574 \$0 \$0 50 St. Martin 0 \$5,178 \$0 \$634 \$0 \$0 51 St. Mary 0 \$4,154 \$0 \$707 \$0 \$0 52 St. Tammany 0 \$5,062 \$0 \$658 \$0 \$0 53 Tangipahoa 0 \$5,867 \$0 \$951 \$0 \$0 54 Tensas 0 \$5,867 \$0 \$951 \$0 \$0 55 Terrebonne 0 \$4,267	\$0						1				
45 St. Charles 0 \$2,054 \$0 \$754 \$0 \$0 46 St. Helena 0 \$6,051 \$0 \$728 \$0 \$0 47 St. James 0 \$2,524 \$0 \$911 \$0 \$0 48 St. John the Baptist 0 \$3,983 \$0 \$871 \$0 \$0 49 St. Landry 0 \$4,996 \$0 \$574 \$0 \$0 50 St. Martin 0 \$5,178 \$0 \$634 \$0 \$0 51 St. Mary 0 \$4,154 \$0 \$707 \$0 \$0 52 St. Tammany 0 \$5,062 \$0 \$658 \$0 \$0 53 Tangipahoa 0 \$5,867 \$0 \$951 \$0 \$0 54 Tensas 0 \$5,867 \$0 \$951 \$0 \$0 55 Terrebonne 0 \$4,267 \$0	\$0 \$0						1				
46 St. Helena 0 \$6,051 \$0 \$728 \$0 \$0 47 St. James 0 \$2,524 \$0 \$911 \$0 \$0 48 St. John the Baptist 0 \$3,983 \$0 \$871 \$0 \$0 49 St. Landry 0 \$4,996 \$0 \$574 \$0 \$0 50 St. Martin 0 \$5,178 \$0 \$634 \$0 \$0 51 St. Mary 0 \$4,154 \$0 \$707 \$0 \$0 52 St. Tammany 0 \$5,062 \$0 \$658 \$0 \$0 53 Tangipahoa 0 \$5,660 \$0 \$690 \$0 \$0 54 Tensas 0 \$5,867 \$0 \$951 \$0 \$0 55 Terrebonne 0 \$4,267 \$0 \$795 \$0 \$0 50 Union 684 \$5,028 \$3,439,488 \$615 \$420,427 \$3,859,915 57 Vermillion 0	\$0						1				
48 St. John the Baptist 0 \$3,983 \$0 \$871 \$0 \$0 49 St. Landry 0 \$4,996 \$0 \$574 \$0 \$0 50 St. Martin 0 \$5,178 \$0 \$634 \$0 \$0 51 St. Mary 0 \$4,154 \$0 \$707 \$0 \$0 52 St. Tammany 0 \$5,062 \$0 \$658 \$0 \$0 53 Tangipahoa 0 \$5,060 \$0 \$690 \$0 \$0 54 Tensas 0 \$5,667 \$0 \$951 \$0 \$0 55 Terrebonne 0 \$4,267 \$0 \$795 \$0 \$0 56 Union 684 \$5,028 \$3,439,488 \$615 \$420,427 \$3,859,915 57 Vermillion 0 \$4,626 \$0 \$765 \$0 \$0 58 Vernon 0 \$6,622 \$0 \$690 \$0 \$0	\$0								. ,		
49 St. Landry 0 \$4,996 \$0 \$574 \$0 \$0 50 St. Martin 0 \$5,178 \$0 \$634 \$0 \$0 51 St. Mary 0 \$4,154 \$0 \$707 \$0 \$0 52 St. Tammany 0 \$5,062 \$0 \$658 \$0 \$0 53 Tangipahoa 0 \$5,060 \$0 \$690 \$0 \$0 54 Tensas 0 \$5,867 \$0 \$951 \$0 \$0 55 Terrebonne 0 \$4,267 \$0 \$795 \$0 \$0 50 Union 684 \$5,028 \$3,439,488 \$615 \$420,427 \$3,859,915 57 Vermilion 0 \$4,626 \$0 \$765 \$0 \$0 58 Vernon 0 \$6,622 \$0 \$697 \$0 \$0 59 Washington 0 \$6,622 \$0 \$690 \$0 \$0	\$0										
50 St. Martin 0 \$5,178 \$0 \$634 \$0 \$0 51 St. Mary 0 \$4,154 \$0 \$707 \$0 \$0 52 St. Tammany 0 \$5,062 \$0 \$658 \$0 \$0 53 Tangipahoa 0 \$5,060 \$0 \$690 \$0 \$0 54 Tensas 0 \$5,867 \$0 \$951 \$0 \$0 55 Terrebonne 0 \$4,267 \$0 \$795 \$0 \$0 56 Union 684 \$5,028 \$3,439,488 \$615 \$420,427 \$3,859,915 57 Vermilion 0 \$4,626 \$0 \$765 \$0 \$0 58 Vernon 0 \$6,622 \$0 \$697 \$0 \$0 59 Washington 0 \$6,622 \$0 \$690 \$0 \$0	\$0						1				·
51 St. Mary 0 \$4,154 \$0 \$707 \$0 \$0 52 St. Tammany 0 \$5,062 \$0 \$658 \$0 \$0 53 Tangipahoa 0 \$5,060 \$0 \$690 \$0 \$0 54 Tensas 0 \$5,867 \$0 \$951 \$0 \$0 55 Terrebonne 0 \$4,267 \$0 \$795 \$0 \$0 56 Union 684 \$5,028 \$3,439,488 \$615 \$420,427 \$3,859,915 57 Vermilion 0 \$4,626 \$0 \$765 \$0 \$0 58 Vernon 0 \$5,673 \$0 \$697 \$0 \$0 59 Washington 0 \$6,622 \$0 \$690 \$0 \$0	\$0 \$0								. ,		
52 St. Tammany 0 \$5,062 \$0 \$658 \$0 \$0 53 Tangipahoa 0 \$5,060 \$0 \$690 \$0 \$0 54 Tensas 0 \$5,867 \$0 \$951 \$0 \$0 55 Terrebonne 0 \$4,267 \$0 \$795 \$0 \$0 50 Union 684 \$5,028 \$3,439,488 \$615 \$420,427 \$3,859,915 57 Vermilion 0 \$4,626 \$0 \$765 \$0 \$0 58 Vernon 0 \$5,673 \$0 \$697 \$0 \$0 59 Washington 0 \$6,622 \$0 \$690 \$0 \$0	\$0								* - /, -		<u> </u>
54 Tensas 0 \$5,867 \$0 \$951 \$0 \$0 55 Terrebonne 0 \$4,267 \$0 \$795 \$0 \$0 56 Union 684 \$5,028 \$3,439,488 \$615 \$420,427 \$3,859,915 57 Vermilion 0 \$4,626 \$0 \$765 \$0 \$0 58 Vernon 0 \$5,673 \$0 \$697 \$0 \$0 59 Washington 0 \$6,622 \$0 \$690 \$0 \$0	\$0						1				·
55 Terrebonne 0 \$4,267 \$0 \$795 \$0 \$0 56 Union 684 \$5,028 \$3,439,488 \$615 \$420,427 \$3,859,915 57 Vermilion 0 \$4,626 \$0 \$765 \$0 \$0 58 Vernon 0 \$5,673 \$0 \$697 \$0 \$0 59 Washington 0 \$6,622 \$0 \$690 \$0 \$0	\$0						1				
56 Union 684 \$5,028 \$3,439,488 \$615 \$420,427 \$3,859,915 57 Vermilion 0 \$4,626 \$0 \$765 \$0 \$0 58 Vernon 0 \$5,673 \$0 \$697 \$0 \$0 59 Washington 0 \$6,622 \$0 \$690 \$0 \$0	\$0 \$0						1				
57 Vermilion 0 \$4,626 \$0 \$765 \$0 \$0 58 Vernon 0 \$5,673 \$0 \$697 \$0 \$0 59 Washington 0 \$6,622 \$0 \$690 \$0 \$0	\$0 \$3,859,9										
59 Washington 0 \$6,622 \$0 \$690 \$0 \$0	\$0				\$0	\$0	\$765	\$0			57 Vermilion
	\$0						1				
DITIONAL COLUMN	\$0 \$0				\$0 \$0		1	\$0 \$0		0	59 Washington 60 Webster
61 West Baton Rouge 0 \$2,854 \$0 \$834 \$0 \$0	\$0								* - ,		-
62 West Carroll 0 \$5,901 \$0 \$516 \$0 \$0	\$0						1				-
63 West Feliciana 0 \$4,124 \$0 \$757 \$0 \$0	\$0										
64 Winn 0 \$6,278 \$0 \$593 \$0 \$0 \$0 \$0 \$65 City of Margan	\$0 \$16,8						1				
65 City of Monroe 3 \$4,775 \$14,325 \$829 \$2,487 \$16,813 66 City of Bogalusa 0 \$6,564 \$0 \$730 \$0 \$0	\$0 \$16,8° \$0										
67 Zachary Community 0 \$5,029 \$0 \$716 \$0 \$0	\$0								* - ,		
68 City of Baker 0 \$6,390 \$0 \$799 \$0 \$0	\$0	\$0			\$0	\$0	\$799	\$0	\$6,390		68 City of Baker
69 Central Community 0 \$5,722 \$0 \$706 \$0 \$0	\$0									0	-
Out of State 1 \$5,028 \$5,028 \$615 \$615 \$5,643 SUBTOTAL: STATE TOTALS ONLY 705.0 \$4,480 \$3,540,755 \$705 \$434,560 \$3,975,315 \$0 \$0	\$0 \$5,64 \$0 \$3,975,3		\$n	\$0						705.0	
Level 4 Foreign Assoc/Escadrille Salaries	, , , , , , , , , , , , , , ,		. 40			+ +0-1,000	ψ:03	,- 10,100	ψ-7, 100		
Level 4 Foreign Assoc/Escadrille Stipends											· · · · · · · · · · · · · · · · · · ·
Level 4 Career Development Allocation											
Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation											
GRAND TOTAL: STATE TOTALS WITH LEVEL 4 705.0 \$4,480 \$3,540,755 \$705 \$434,560 \$3,975,315 \$0 \$0	\$0 \$3,975,3	\$0	\$0	\$0	\$3,975,315	\$434,560	\$705	\$3,540,755	\$4,480	705.0	

					MFP State C	ost Allocation			
D'	Arbonne Woods Charter School, Inc. (D'Arbonne Woods Charter) (Site Code 341001) (Opened 09/10) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
4	Anadia	11	12	13	14	15	16	17	18
	Acadia	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Allen Ascension	\$0	\$0	\$0 \$0	\$0		\$0	\$0	\$0
	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Caddo Calcasieu	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Claiborne	(\$31)	\$12,259	\$0	\$12,259		\$12,259	\$1,022	\$12,259
-	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
_	DeSoto	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0
	East Baton Rouge East Carroll	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0	\$0 \$0
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	lberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Iberville Jackson	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Lincoln	(\$154)	\$61,543	\$0	\$61,543		\$61,543	\$5,129	\$61,543
	Livingston Madison	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Ouachita	(\$47)	\$18,910	\$0	\$18,910		\$18,910	\$1,576	\$18,910
	Plaquemines	\$0	\$0 ©0	\$0 \$0	\$0		\$0	\$0	\$0
	Pointe Coupee Rapides	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Charles	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Helena St. James	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0
	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Tammany	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0
	Tangipahoa Tensas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Terrebonne	\$0	\$0	\$0 \$0	\$0		\$0	\$0	\$0
	Union	(\$9,650)	\$3,850,265	\$0	\$3,850,265		\$3,850,265	\$320,855	\$3,850,265
	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Raton Rouge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	West Baton Rouge West Carroll	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0	\$0
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	City of Monroe	(\$42)	\$16,771	\$0	\$16,771		\$16,771	\$1,398	\$16,771
	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Zachary Community	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0
	City of Baker Central Community	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Out of State	(\$14)	\$5,629	\$0 \$0	\$5,629		\$5,629	\$469	\$5,629
_	OTAL: STATE TOTALS ONLY	(\$9,938)	\$3,965,377	\$0	\$3,965,377	\$0	\$3,965,377	\$330,449	\$3,965,377
	el 4 Foreign Assoc/Escadrille Salaries				\$0		\$0	\$0	\$0
	el 4 Foreign Assoc/Escadrille Stipends	I			\$0			\$0	\$0
Leve				l l	-				
Leve	el 4 Career Development Allocation				\$0 \$0			\$0 \$0	\$0 \$0
Leve Leve					\$0 \$0 \$4,992		\$4,992	\$0 \$0 \$416	\$0 \$0 \$4,992

				MFP Lo	cal Revenue	<u> </u>			
					Mid-Year A	djustment fo	or Students		
D'	Arbonne Woods Charter School, Inc. (D'Arbonne Woods Charter) (Site Code 341001) (Opened 09/10) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Court Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		19	20	21	22	23	24	25	26
	Acadia Allen	\$2,409 \$2,829	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
	Bienville Bossier	\$11,888 \$4,024	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
_	Catahoula Claiborne	\$2,842 \$4,205	\$0 \$8,410		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$8,410
	Concordia	\$2,535	\$8,410		\$0		\$0	\$0	\$6,410
	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
	East Feliciana	\$2,908 \$2,432	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Evangeline Franklin	\$2,432 \$2,460	\$0 \$0		\$0		\$0	\$0	\$0 \$0
	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
	Jackson Letters and	\$5,073	\$0		\$0		\$0	\$0	\$0
	Jefferson Jefferson Davis	\$5,260 \$3,169	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
	Lincoln	\$5,043	\$60,516		\$0		\$0	\$0	\$60,516
	Livingston Madison	\$2,121 \$3,616	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
	Ouachita	\$3,520	\$10,560		\$0		\$0	\$0	\$10,560
	Plaquemines Pointe Coupee	\$11,379 \$4,955	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
	St. Bernard St. Charles	\$3,719 \$12,169	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
	St. Landry	\$2,353	\$0		\$0		\$0 \$0	\$0	\$0
	St. Martin St. Mary	\$3,510 \$4,597	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
	Terrebonne Union	\$3,532 \$2,865	\$1 959 660		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$1,959,660
	Vermilion	\$2,865	\$1,959,660 \$0		\$0		\$0	\$0 \$0	\$1,959,660
	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
	West Baton Rouge West Carroll	\$6,745 \$1,908	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	West Feliciana	\$1,908	\$0		\$0		\$0	\$0 \$0	\$0
	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
	City of Monroe	\$5,110	\$15,330		\$0		\$0	\$0	\$15,330
	City of Bogalusa	\$3,369 \$5,015	\$0 \$0		\$0		\$0 \$0	\$0 \$0	\$0 \$0
	Zachary Community City of Baker	\$5,015 \$2,669	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
	Out of State								
	OTAL: STATE TOTALS ONLY	\$4,663	\$2,054,476	0	\$0	0	\$0	\$0	\$2,054,476
	el 4 Foreign Assoc/Escadrille Salaries								
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation								
	el 4 High Cost Services Allocation								
	el 4 Supplemental Course Allocation		**						<u> </u>
GRAN	ID TOTAL: STATE TOTALS WITH LEVEL 4	\$4,663	\$2,054,476	0	\$0	0	\$0	\$0	\$2,054,476

				MFP Local F	Revenue Repre	sentation	1			
D'	Arbonne Woods Charter School, Inc. (D'Arbonne Woods Charter) (Site Code 341001) (Opened 09/10) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Avoyelles Beauregard	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Claiborne	(\$21)	\$8,389	\$0	\$8,389		\$8,389	\$699	\$20,648	\$1,721
	Concordia DeSoto	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\vdash	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	East Baton Rouge	\$0 \$0	\$0	\$0	\$0		\$0 \$0	\$0 \$0	\$0	\$0
	East Carroll	\$0 \$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Lafayette Lafourche	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Lincoln	(\$151)	\$60,365	\$0	\$60,365		\$60,365	\$5,030	\$121,908	\$10,159
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Ouachita	(\$26)	\$10,534	\$0	\$10,534		\$10,534	\$878	\$29,443	\$2,454
	Plaquemines	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0	\$0
	Pointe Coupee Rapides	\$0 \$0	\$0	\$0	\$0		\$0 \$0	\$0	\$0	\$0 \$0
	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. John the Baptist	\$0	\$0	\$0	\$0 ©0		\$0	\$0	\$0	\$0
	St. Landry St. Martin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	St. Martin	\$0 \$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Union	(\$4,899)	\$1,954,761	\$0	\$1,954,761		\$1,954,761	\$162,897	\$5,805,026	\$483,752
	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Washington	\$0	\$0	\$0	\$0 ©0		\$0	\$0	\$0	\$0
	West Rates Rouge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\vdash	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	West Baton Rouge West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	City of Monroe	(\$38)	\$15,292	\$0	\$15,292		\$15,292	\$1,274	\$32,062	\$2,672
	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
_	Out of State	(6E 100)	60.040.040		60.040.040	-	\$2,040,040	6470 770	\$5,629	\$469
	OTAL: STATE TOTALS ONLY	(\$5,136)	\$2,049,340	\$0	\$2,049,340	\$0	\$2,049,340	\$170,778		\$501,227
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends								\$0 \$0	
	el 4 Career Development Allocation								\$0	
	el 4 High Cost Services Allocation								\$0	
Leve	31 4 High Cost Gervices Allocation									
Leve	el 4 Supplemental Course Allocation ID TOTAL: STATE TOTALS WITH LEVEL 4					I	\$2,049,340		\$4,992	\$416

Communication Communicatii Communication Communication Communication Communication						М	FP State Co	st Allocatio	n			
Communities									Mid-Year A	Adjustment fo	or Students	
Alemen		(VIBE: Voices for Int'l Business & Education) (Site Code 344001) (Opened 10/11)	MFP Funded Membership	State Cost Allocation Per Pupil without Pay Raise	Cost	of Prior Year Pay Raises Per Pupil	of Prior Year	State Cost Allocation + Prior Year	2014 Mid-Year Adjustment	2015 Mid-Year Adjustment	Mid-Year Adjustment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
Section Company Comp		Anadia	-						7	8		
A control												\$0 \$0
Secondary Color			0									\$0
B Seminary		·	Ů									\$0
Personal			Ŭ									\$0 \$0
Generol												\$0
10 Calesaeu 0 \$3,085 30 500 50 50 50 12 Calesaeu 0 \$7,000 50 50 50 50 50 50 50	8	Bossier	0				\$0					\$0
11 Candwell			·									\$0
12 Cambronia			·									\$0 \$0
15 Calciorine 0 55.358 50 3810 50 50 50 10 10 10 10												\$0
SCOLONGOIS 0 87,760 50 50 50 50 50 50 50						\$749						\$0
150 Disched 0			Ů									\$0 \$0
17 Pent Station Rouge 0 83,004 50 50 50 50 50 50 50	_											\$0
Section	17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0
20 Franciscine 0 0 50,279 50 5060 50 50 50 50 50			-									\$0
27 Franklin												\$0 \$0
22 bersia												\$0
24 Dev-Villo												\$0
25 Intersect			-									\$0
26 Inference												\$0 \$0
22 Larburche												\$247,161
29 La Description 0 \$3.839 \$0 \$755 \$0 \$0 \$0 \$0 \$0 \$0 \$0												\$0
30 LaSalle			Ů									\$0 \$0
31 Lincicoles 0 \$4.527 \$0 \$021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$												\$0
33 Marchouse			0				\$0				\$0	\$0
34 Morthouse		-	-									\$0
Solution			-									\$0 \$0
37 Outchina 0 \$5,665 50 \$95,4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$												\$0
38 Plaquemines												\$1,735,145
39 Pointe Coupee												\$0 \$0
40 Rapides												\$0
42 Richland			0					\$0			\$0	\$0
43 Sabline 0 \$5.788 \$0 \$5.75 \$0 \$0 \$0 \$0 \$1.11 \$1.45 \$1. Charles 0 \$2.04.898 \$9.795 \$8663 \$1.328 \$11.122 \$0 \$0 \$11.1 \$1.45 \$1. Charles 0 \$2.04.898 \$9.795 \$8663 \$1.328 \$11.122 \$0 \$0 \$11.1 \$1.45 \$1. Charles 0 \$2.04.40 \$1.0 \$1.0 \$1.1 \$1.10 \$1.			-									\$0
44 St. Bennard												\$0 \$0
46 St. Helena 0 \$6,051 \$0 \$728 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			-									\$11,122
47 St. James 0 \$2,524 \$0 \$911 \$0 \$0 \$0 \$0 \$9.7 \$48 St. John the Baptist 2 \$3,983 \$7,967 \$871 \$1,742 \$9,709 \$0 \$0 \$9.7 \$9.7 \$9.7 \$9.7 \$9.7 \$9.7 \$9.7 \$9.7												\$0
48 St. John the Baptist 2 \$3,983 \$7,967 \$871 \$1,742 \$9,709 \$50 \$3,749 \$1. Landry 0 \$4,996 \$0 \$574 \$0 \$0 \$0 \$50 \$574 \$0 \$0 \$0 \$50 \$50 \$574 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5												\$0 \$0
49 St. Landry			-									\$0 \$9,709
St. Mary		·	_									\$0
52 St. Tammany 0 \$5,062 \$0 \$658 \$0												\$0
S3 Tangipahoa		•	0									\$0 \$0
54 Tensas 0 \$5,867 \$0 \$951 \$0 \$0 55 Terrebonne 0 \$4,267 \$0 \$795 \$0 \$0 56 Union 0 \$5,028 \$0 \$615 \$0 \$0 57 Vermilion 0 \$4,626 \$0 \$765 \$0 \$0 58 Vernon 0 \$5,673 \$0 \$697 \$0 \$0 59 Washington 0 \$6,622 \$0 \$690 \$0 \$0 60 Webster 0 \$5,301 \$0 \$90 \$0 \$0 61 West Baton Rouge 0 \$2,854 \$0 \$834 \$0 \$0 \$0 62 West Carroll 0 \$5,901 \$0 \$516 \$0 \$0 \$0 63 West Feliciana 0 \$4,124 \$0 \$757 \$0 \$0 \$0 63 West Feliciana 0 \$4,124 \$0 \$757 \$0 \$0 \$0 64 Winn		·	0									\$0
Section Sect	54	Tensas		\$5,867	\$0	\$951	\$0	\$0			\$0	\$0
S7 Vermilion			-									\$0 \$0
58 Vernon 0 \$5,673 \$0 \$697 \$0 \$0 59 Washington 0 \$6,622 \$0 \$690 \$0 \$0 60 Webster 0 \$5,301 \$0 \$594 \$0 \$0 61 West Baton Rouge 0 \$2,854 \$0 \$0 \$0 62 West Carroll 0 \$5,901 \$0 \$516 \$0 \$0 63 West Feliciana 0 \$4,124 \$0 \$757 \$0 \$0 \$0 64 Winn 0 \$6,278 \$0 \$593 \$0 \$0 \$0 65 City of Monroe 0 \$4,775 \$0 \$2 \$0 \$0 \$0 \$0 65 City of Bogalusa 0 \$6,564 \$0 \$730 \$0												\$0 \$0
60 Webster 0 \$5,301 \$0 \$594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			-									\$0
61 West Baton Rouge			-									\$0
62 West Carroll 0 \$5,901 \$0 \$516 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0												\$0 \$0
63 West Feliciana 0 \$4,124 \$0 \$757 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		-										\$0
65 City of Monroe 0 \$4,775 \$0 \$829 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	63	West Feliciana		\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
66 City of Bogalusa 0 \$6,564 \$0 \$730 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			-									\$0 \$0
67 Zachary Community 0 \$5,029 \$0 \$716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0												\$0 \$0
Subtotal: State Totals Only State			-									\$0
SUBTOTAL: STATE TOTALS ONLY 461.0 \$4,480 \$1,653,864 \$705 \$349,272 \$2,003,136 \$0 \$0 \$2,003,1 Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Image: Control of the control of t		·	-									\$0
Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation									\$0	\$0		\$0 \$2,003,136
Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation			-51.0	ψ-1,-100	, - ,,550,004		4070,212	,000,100	. 40	. 40	U	,500,130
Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation	Lev	rel 4 Foreign Assoc/Escadrille Stipends										
Level 4 Supplemental Course Allocation		·										
			461.0	\$4,480	\$1,653,864	\$705	\$349,272	\$2,003,136	\$0	\$0	\$0	\$2,003,136

A conversion						MFP State C	ost Allocation	ı		
A cade	1	(VIBE: Voices for Int'l Business & Education) (Site Code 344001) (Opened 10/11)	Admin Fee to the Dept. of Education	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students	Adjustments FY2013-14 MFP (Includes 2/1 midyear from	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid	State Payments	Due	Cost Allocation Monthly Payment	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
A serversor	1	Apadia					15			
A conversion	-									\$0
Secondary Seco	-									\$0
December 10		· ·								\$0
Figure Section Secti		•								
Second S		-								\$0
10 Colesianu 50 50 50 50 50 50 50 5	8	Bossier			\$0	\$0				\$0
15 Cantavaria	-									\$0
12 Common	-									
March	-									\$0
St Concoroda	13	Catahoula	\$0		\$0					\$0
15 Cacido										\$0 \$0
17 East Bason Rouge	-				-				-	
Separate Separate	-									\$0
20 Serventine		•								\$0
Z Franklin										\$0
22 Gram										
State Stat										
25 Indication										\$0
26 Metherican (36119) \$2.465.45 \$0. \$2.265.65 \$2.265.65 \$2.265.65 \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0.	24	Iberville								\$0
ZZ Melerson Davis	-									\$0
28 Lardysuste	-		· · · · ·							
30 LaSalle										\$0
31 Lincoln	29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22 Limpstom S0 S0 S0 S0 S0 S0 S0 S										\$0
33 Mardison										
SS Nachrichcehes										
36 Orleans	34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
337 Quachita										\$0
38 Plaquemines										
39 Pointe Coupee										\$0
41 Red River										\$0
42 Richland										\$0
43 Sablen										
44 St. Bernard										\$0
46 St. Helena \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	44	St. Bernard		\$11,094	\$0	\$11,094		\$11,094	\$924	\$11,094
47 St. James										\$0
48 St. John the Baptist (\$24) \$9,685 S0 \$30,685 \$9,685 \$807 \$9,685 49 St. Landry \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-									
49 St. Landry										\$9,685
51 St. Mary \$0		·	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52 St. Tammany \$0										\$0
Sample S		·								\$0 \$0
54 Tensas \$0		·								\$0
Section Sect	54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57 Vermilion \$0	-									\$0
58 Vernon \$0										
59 Washington \$0										\$0
61 West Baton Rouge \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62 West Carroll \$0	-									\$0
63 West Feliciana \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		•								
64 Winn \$0 <t< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></t<>	-									\$0
66 City of Bogalusa \$0 <td>64</td> <td>Winn</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67 Zachary Community \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0 \$0
68 City of Baker \$0 \$1,998,129 \$166,510 \$1,998,129 \$166,510 \$1,998,129 \$1,998,129 \$0 \$1,998,129 \$166,510 \$1,998,129 \$0<		<u> </u>								\$0 \$0
69 Central Community \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,998,129 \$166,510 \$1,998,129<										\$0
Level 4 Foreign Assoc/Escadrille Salaries \$0 \$0 \$0 Level 4 Foreign Assoc/Escadrille Stipends \$0 \$0 \$0 Level 4 Career Development Allocation \$0 \$0 \$0 Level 4 High Cost Services Allocation \$0 \$0 \$0 Level 4 Supplemental Course Allocation \$11,986 \$11,986 \$999 \$11,986	69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends \$0 \$0 \$0 Level 4 Career Development Allocation \$0 \$0 \$0 Level 4 High Cost Services Allocation \$0 \$0 \$0 Level 4 Supplemental Course Allocation \$11,986 \$11,986 \$999 \$11,986	-		(\$5,008)	\$1,998,129	\$0		\$0			\$1,998,129
Level 4 Career Development Allocation \$0 \$0 \$0 Level 4 High Cost Services Allocation \$0 \$0 \$0 Level 4 Supplemental Course Allocation \$11,986 \$11,986 \$999 \$11,986								\$0		\$0 \$0
Level 4 High Cost Services Allocation \$0 \$0 \$0 Level 4 Supplemental Course Allocation \$11,986 \$11,986 \$999 \$11,986		· · · · · · · · · · · · · · · · · · ·								\$0
	Leve	el 4 High Cost Services Allocation				\$0			\$0	\$0
(CENAMI) (CLIA) STATE TOTALS WITH LEVEL A 1 (SE DON) \$4 000 4201 \$0 1 \$2 040 4451 \$601 \$0 040 4451 \$407 500 \$0		el 4 Supplemental Course Allocation ID TOTAL: STATE TOTALS WITH LEVEL 4	(\$5,008)	\$1,998,129	\$0	\$11,986 \$2,010,115	\$0	\$11,986 \$2,010,115	-	\$11,986 \$2,010,115

				MFP Lo	cal Revenue	e Represent	ation		
					Mid-Year A	Adjustment fo	or Students		
	International High School of N. O. (VIBE: Voices for Int'l Business & Education) (Site Code 344001) (Opened 10/11) (In an Orleans Parish District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		19	20	21	22	23	24	25	26
	Acadia Allen	\$2,409 \$2,829	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Ascension	\$2,829	\$0 \$0		\$0		\$0	\$0	\$0 \$0
	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
	Bienville Bossier	\$11,888 \$4,024	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Caddo	\$4,024	\$0 \$0		\$0		\$0	\$0	\$0 \$0
	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
	Catahoula Claiborne	\$2,842 \$4,205	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
-	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
	East Carroll East Feliciana	\$2,526	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	East Feliciana Evangeline	\$2,908 \$2,432	\$0 \$0		\$0		\$0	\$0 \$0	\$0 \$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Ibelian	\$10,053	\$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0
25 26	Jackson Jefferson	\$5,073 \$5,260	\$0 \$305,080		\$0		\$0	\$0	\$0 \$305,080
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
	LaSalle Lincoln	\$3,609 \$5,043	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Livingston	\$2,121	\$0 \$0		\$0		\$0	\$0	\$0
	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans Ouachita	\$4,670 \$3,520	\$1,863,330 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$1,863,330 \$0
	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
-	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
	Red River Richland	\$8,478	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Sabine	\$3,578 \$3,205	\$0		\$0		\$0	\$0	\$0
	St. Bernard	\$3,719	\$7,438		\$0		\$0	\$0	\$7,438
-	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
	St. James St. John the Baptist	\$11,701 \$7,338	\$0 \$14,676		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$14,676
	St. Landry	\$2,353	\$14,676		\$0		\$0	\$0	\$14,676
	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
	St. Tammany	\$5,212 \$2,054	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Tangipahoa Tensas	\$2,054 \$4,116	\$0 \$0		\$0		\$0	\$0 \$0	\$0 \$0
	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0 \$0
	Vernon Washington	\$2,084 \$1,577	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
	West Feliciana Winn	\$7,290 \$2,721	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	City of Monroe	\$5,110	\$0 \$0		\$0		\$0	\$0	\$0
	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
	City of Baker	\$2,669	\$0 \$0		\$0		\$0	\$0	\$0 \$0
	Central Community OTAL: STATE TOTALS ONLY	\$3,394 \$4,663	\$0 \$2,190,524	0	\$0 \$0	0	\$0 \$0	\$0 \$0	\$0 \$2,190,524
	el 4 Foreign Assoc/Escadrille Salaries	ψ-1,000	72,.00,024						<i>\$</i> 2,.50,024
Leve	el 4 Foreign Assoc/Escadrille Stipends								
	el 4 Career Development Allocation								
	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation								
	ID TOTAL: STATE TOTALS WITH LEVEL 4	\$4,663	\$2,190,524	0	\$0	0	\$0	\$0	\$2,190,524
		, .,	, , , , , , , , , , , , , , , , , , , ,						. , , ,

Commissione High School of M. O. Commissione Hi					MFP Local F	Revenue Repre	esentation	1			
1	(VIBE: Voices for Int'l Business & Education) (Site Code 344001) (Opened 10/11)	to the Dept. of Education	Local Revenue Representation +/- Mid-Year Adjustment for Students	Adjustments FY2013-14 MFP (Includes 2/1 midyear from	Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit			Revenue Representation Monthly	State Cost Allocation and Local Revenue Representation	State Cost Allocation and Local Revenue Representation Monthly Payment
2 Alem							31				35
Separate Separate										1	
Appropriate So So So So So So So S								-		1	
Decompare So											
Figure Security		•						-		1	
7 Personner		•							· ·		
B Bossissor St St St St St St St S										1	
10 Calcination So So So So So So So	8 B	Bossier								1	
11 Caderel 50 30 50 50 50 50 50 50	9 C	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
12 Cameron 50 50 50 50 50 50 50 5	10 C	Calcasieu	\$0		\$0			\$0	\$0		
13 Cambroum 50 50 50 50 50 50 50 16 16 Cambroum 50 50 50 50 50 50 50 5	11 C	Caldwell	\$0		\$0			\$0	\$0		
Lef Claribornes So So So So So So So											
150 Concords											
19 Discovery 20 20 20 20 20 20 20 2										1	
17 East Sation Rouge											
10 East Foliorans											
19 East Felicinan											
20 Canqueline								-		1	
220 Carent 50 50 50 50 50 50 50 5											
22 Intervielle	21 F	ranklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
2-b Davrolle	22 G	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26) Jacksonn (97/53) \$30, \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	23 lk	peria	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
220 Inferson Davis S00	24 lb	perville									
Example So									· ·		
ZeS Lafaryethe			` '								
25 1.6								-		1	
Sol Sol		•									
State								-		1	
32 Livingston									· ·		
33 Marison											
35 Nachiniches \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		0								1	
36 Orleans	34 N	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37 Quachita S0 S0 S0 S0 S0 S0 S0 S	35 N	latchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Section Sect	36 C	Orleans	(\$4,658)	\$1,858,672	\$0	\$1,858,672		\$1,858,672	\$154,889	\$3,589,479	\$299,123
39 Pointe Coupee 50 50 50 50 50 50 50	37 C	Duachita								1	
40 Rapides 50 50 50 50 50 50 50 41 Red River 50 50 50 50 50 50 50 5											
41 Red River \$0		·								1	
42 Richland											
43 Sabine										1	
44 St. Bernard										1	
46 St. Charles											
47 St. James \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	45 S	st. Charles		\$0	\$0			\$0	\$0		
## St. John the Baptist ## St. John the Baptist ## St. Landry ## St. St. St. Mary ## St. St. St. St. Mary ## St. St. St. St. St. Mary ## St. St. St. St. St. St. St. Mary ## St.											\$0
49 St. Landry											
St. Martin St. Mary St. Martin St. Mary St. M		· · · · · · · · · · · · · · · · · · ·									
St. Mary										1	
52 St. Tammany \$0											
\$3 Tangipahoa \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		•								1	
54 Tensas \$0		•								1	
S5 Terrebonne											
So								-		1	
57 Vermilion \$0									· ·		
58 Vernon \$0										1	
60 Webster \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	58 V	/ernon	\$0	\$0	\$0			\$0	\$0	\$0	\$0
61 West Baton Rouge \$0	59 V	Vashington			\$0			\$0		1	
62 West Carroll \$0											
63 West Feliciana \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								-		1	
64 Winn \$0 \$											
65 City of Monroe \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
66 City of Bogalusa \$0										1	
67 Zachary Community \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
68 City of Baker \$0<								-		1	
Substitute Southern Souther										1	
SUBTOTAL: STATE TOTALS ONLY (\$5,476) \$2,185,048 \$0 \$2,185,048 \$0 \$2,185,048 \$182,087 \$4,183,176 Level 4 Foreign Assoc/Escadrille Salaries \$0 \$0 \$0 \$0 Level 4 Foreign Assoc/Escadrille Stipends \$0 \$0 \$0 \$0		·								\$0	\$0
Level 4 Foreign Assoc/Escadrille Salaries \$0 Level 4 Foreign Assoc/Escadrille Stipends \$0							\$0				
	Level	4 Foreign Assoc/Escadrille Salaries									
Level 4 Career Development Allocation											
		4 Career Development Allocation								\$0	
Level 4 High Cost Services Allocation \$0		-									
Level 4 Supplemental Course Allocation \$11,986 GRAND TOTAL: STATE TOTALS WITH LEVEL 4 (\$5,476) \$2,185,048 \$0 \$2,185,048 \$0 \$2,185,048 \$182,087 \$4,195,162			/AF 1=0	60.407.007		AD 407 0 17		60 405 045	\$400.00=		

		1110 7 100			M	FP State Co	st Allocatio	n			
								Mid-Year A	Adjustment fo	or Students	
Ne	ew Orleans Military/Maritime Academy (Site Code 348001) (Opened 11/12) (Not in a District Building)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Adjustments for Students
1	Acadia	1 0	2 \$4,766	3	4 \$777	5	6	7	8	9	10 \$0
	Allen	0	\$6,317	\$0		\$0	\$0			\$0	\$0
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0
	Assumption	0	\$6,119	\$0		\$0	\$0			\$0	\$0
	Avoyelles Beauregard	0	\$5,269 \$5,379	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Bienville	0	\$2,243	\$0		\$0	\$0			\$0	\$0
	Bossier	0	\$4,670	\$0		\$0	\$0			\$0	\$0
	Caddo Calcasieu	0	\$4,632 \$4,384	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
11	Caldwell	0	\$7,099	\$0		\$0	\$0			\$0	\$0
12	Cameron	0	\$1,667	\$0		\$0	\$0			\$0	\$0
	Catahoula Claiborne	0	\$6,434 \$5,335	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Concordia	0	\$5,750	\$0		\$0	\$0 \$0			\$0 \$0	\$0
	DeSoto	0	\$1,980	\$0		\$0	\$0			\$0	\$0
	East Baton Rouge East Carroll	0	\$3,364 \$6,355	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	East Feliciana	0	\$5,314	\$0		\$0	\$0			\$0	\$0
	Evangeline	0	\$5,279	\$0		\$0	\$0			\$0	\$0
21 22	Franklin Grant	0	\$6,082 \$6,416	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
23	Iberia	0	\$5,011	\$0		\$0	\$0			\$0	\$0
24	Iberville	0	\$2,612	\$0		\$0	\$0			\$0	\$0
	Jackson Letters and	0	\$4,173	\$0		\$0	\$0			\$0	\$0
27	Jefferson Jefferson Davis	191	\$3,425 \$5,805	\$654,092 \$0	\$837 \$693	\$159,835 \$0	\$813,926 \$0			\$0 \$0	\$813,926 \$0
	Lafayette	0	\$3,137	\$0		\$0	\$0			\$0	\$0
	Lafourche	0	\$3,839	\$0		\$0	\$0			\$0	\$0
30	LaSalle Lincoln	0	\$5,805 \$4,521	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Livingston	0	\$5,653	\$0		\$0	\$0			\$0	\$0
	Madison	0	\$5,456	\$0		\$0	\$0			\$0	\$0
	Morehouse Natchitoches	0	\$6,292 \$5,166	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Orleans	158	\$3,603	\$569,227	\$746	\$117,873	\$687,100			\$0	\$687,100
	Ouachita	0	\$5,665	\$0		\$0	\$0			\$0	\$0
	Plaquemines Pointe Coupee	7	\$2,089 \$3,657	\$14,622 \$0	\$830 \$780	\$5,809 \$0	\$20,431 \$0			\$0 \$0	\$20,431 \$0
	Rapides	0	\$5,122	\$0		\$0	\$0			\$0	\$0
	Red River	0	\$3,291	\$0		\$0	\$0			\$0	\$0
	Richland Sabine	0	\$5,114 \$5,789	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Bernard	1	\$4,898	\$4,898	\$663	\$663	\$5,561			\$0	\$5,561
	St. Charles	0	\$2,054	\$0		\$0	\$0			\$0	\$0
	St. Helena St. James	0	\$6,051 \$2,524	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. John the Baptist	0	\$3,983	\$0		\$0	\$0 \$0			\$0	\$0
	St. Landry	0	\$4,996	\$0		\$0	\$0			\$0	\$0
	St. Martin St. Mary	0	\$5,178 \$4,154	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Tammany	0	\$5,062	\$0		\$0	\$0 \$0			\$0	\$0
53	Tangipahoa	0	\$5,060	\$0		\$0	\$0			\$0	\$0
	Tensas Terrebonne	0	\$5,867 \$4,267	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Union	0	\$4,267 \$5,028	\$0		\$0	\$0 \$0			\$0	\$0
57	Vermilion	0	\$4,626	\$0		\$0	\$0			\$0	\$0
	Vernon Washington	0	\$5,673 \$6,622	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Webster	0	\$6,622 \$5,301	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0
	West Carroll West Feliciana	0	\$5,901 \$4,124	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Winn	0	\$4,124 \$6,278	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
	City of Bogalusa	0	\$6,564 \$5,020	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Zachary Community City of Baker	0	\$5,029 \$6,390	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0
	OTAL: STATE TOTALS ONLY	357.0	\$4,480	\$1,242,838	\$705	\$284,180	\$1,527,018	\$0	\$0	\$0	\$1,527,018
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends										
Leve	el 4 Career Development Allocation										
	el 4 High Cost Services Allocation										
	el 4 Supplemental Course Allocation ND TOTAL: STATE TOTALS WITH LEVEL 4	357.0	\$4.480	\$1,242,838	\$705	\$284,180	\$1,527,018	\$0	\$0	\$0	\$1,527,018
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , , , 550	Ţ. 30		. ,==,,0.0			+0	,

Administration Admi						MFP State C	ost Allocation	1		
Nordes	Ne	(Site Code 348001) (Opened 11/12)	Admin Fee to the Dept. of Education	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid	State Payments	Due	Cost Allocation Monthly Payment	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
2 other 30 50 50 50 50 50 50 50	1	Acadia					15			18 \$0
2 Absertation										\$0
Decompand									-	\$0
Description Section	4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Part	-	-							-	\$0
Bell Receiver										\$0 \$0
10 Cadastes 50 50 50 50 50 50 10 10										\$0
11 Cachestel	9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12 Camericon	-									\$0
15 Calibration 50 50 50 50 50 50 50 5									-	\$0
1-4 Clarborne S0 S0 S0 S0 S0 S0 S0 S									-	\$0 \$0
15 Concords 50 50 50 50 50 50 50 5										\$0
17 East Sation Rouge				\$0	\$0	\$0			\$0	\$0
16 East Carroll										\$0
19 East Feliciane		•								\$0
20 Canapeline										\$0 \$0
21 Findlin										\$0
20 Derail 50 50 50 50 50 50 50 5										\$0
2-1 Devrolle S0 S0 S0 S0 S0 S0 S0 S	22	Grant	\$0	\$0		\$0		\$0	\$0	\$0
220 Jufferson (\$2,035) \$811,892 \$50 \$80 \$811,892 \$87,8885 \$87,985 \$8										\$0
200 Affersion Davids 50 50 50 50 50 50 50 5										\$0
27 Judifferson Davis 50 50 50 50 50 50 50 5	-									\$0 \$811.892
20 Lafoyrethe 50 50 50 50 50 50 50 5										\$0
Sol									\$0	\$0
Strain	29	Lafourche	\$0	\$0		\$0		\$0	\$0	\$0
Section Sect	-									\$0
33 Marison 90 50 50 50 50 50 50 50										\$0 \$0
Sal Natchtoches		•								\$0 \$0
Solid Nation Solid										\$0
37 Ouachila										\$0
38 Peinte Coupee \$0 \$0 \$0 \$0 \$0 \$0 \$0	36	Orleans	(\$1,718)	\$685,382		\$685,382		\$685,382	\$57,115	\$685,382
Section Sect										\$0
Act Repides So So So So So So So S		· ·								\$20,380 \$0
41 Red River \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		· · · · · · · · · · · · · · · · · · ·								\$0
43 Sabine										\$0
44 St. Bernard (\$14) \$5,547 \$0 \$5,547 \$462 \$5,547 \$46 St. Charles \$50 \$5	42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46 St. Charles										\$0
46 St. Helena										\$5,547
47 St. James	-									\$0 \$0
48 St. John the Baptist \$0										\$0
St. Martin St. Mary St. St. Mary St. Mary St. St. Mary St. St. St. Tarmany St. T			\$0	\$0	\$0	\$0		\$0	\$0	\$0
St. Mary		·								\$0
St. Tammany	-									\$0 \$0
Sa Tangipahoa So So So So So So So		•								\$0 \$0
Section Sect		·								\$0
Section Sect										\$0
57 Vermilion \$0										\$0
58 Vernon \$0										\$0
Second										\$0 \$0
60 Webster \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										\$0
Mest Baton Rouge		-								\$0
63 West Feliciana	61	West Baton Rouge								\$0
64 Winn \$0 \$										\$0
65 City of Monroe \$0										\$0 \$0
66 City of Bogalusa \$0										\$0 \$0
67 Zachary Community \$0		•								\$0
68 City of Baker \$0<										\$0
SUBTOTAL: STATE TOTALS ONLY (\$3,818) \$1,523,201 \$0 \$1,523,201	68	City of Baker								\$0
Level 4 Foreign Assoc/Escadrille Salaries \$0 \$0 \$0 Level 4 Foreign Assoc/Escadrille Stipends \$0 \$0 \$0 Level 4 Career Development Allocation \$0 \$0 \$0 Level 4 High Cost Services Allocation \$0 \$0 \$0		, , , , , , , , , , , , , , , , , , ,								\$0
Level 4 Foreign Assoc/Escadrille Stipends \$0 \$0 Level 4 Career Development Allocation \$0 \$0 Level 4 High Cost Services Allocation \$0 \$0			(\$3,818)	\$1,523,201	\$0					\$1,523,201 \$0
Level 4 Career Development Allocation \$0 \$0 Level 4 High Cost Services Allocation \$0 \$0		-						\$0		\$0
Level 4 High Cost Services Allocation \$0 \$0										\$0
Level 4 Supplemental Course Allocation	Leve	el 4 High Cost Services Allocation				\$0			\$0	\$0
		el 4 Supplemental Course Allocation	/An e : = :	64 500 55	**	\$9,282	**	\$9,282	\$774	\$9,282 \$1,532,483

				MFP Lo	cal Revenue	e Represent			
No	ew Orleans Military/Maritime Academy (Site Code 348001) (Opened 11/12) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
	Acadia	19	20	21	22	23	24	25	26
	Allen	\$2,409 \$2,829	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
	Beauregard Bienville	\$3,807 \$11,888	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
	Cameron Catahoula	\$8,094 \$2,842	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
	East Baton Rouge East Carroll	\$7,050 \$2,526	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
	Grant Iberia	\$1,613 \$2,472	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Iberia	\$3,473 \$10,053	\$0		\$0		\$0	\$0	\$0
25		\$5,073	\$0		\$0		\$0	\$0	\$0
	Jefferson	\$5,260	\$1,004,660		\$0		\$0	\$0	\$1,004,660
	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
	Lafayette Lafourche	\$5,790 \$5,069	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
	Madison Morehouse	\$3,616 \$2,721	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$858,730		\$0		\$0	\$0	\$858,730
	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
	Plaquemines Pointe Coupee	\$11,379 \$4,955	\$79,653 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$79,653 \$0
	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
	Sabine St. Bernard	\$3,205 \$3,719	\$0 \$3,719		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$3,719
	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
	St. John the Baptist St. Landry	\$7,338 \$2,353	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0 \$0
	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
	St. Tammany	\$5,212 \$2,054	\$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Tangipahoa Tensas	\$2,054 \$4,116	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
	Vermilion	\$3,395 \$2,094	\$0		\$0		\$0 \$0	\$0 \$0	\$0 \$0
	Vernon Washington	\$2,084 \$1,577	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
	West Carroll	\$1,908 \$7,200	\$0 \$0		\$0 \$0		\$0	\$0 \$0	\$0 \$0
	West Feliciana Winn	\$7,290 \$2,721	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
	Zachary Community	\$5,015 \$2,660	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	City of Baker Central Community	\$2,669 \$3,394	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	TOTAL: STATE TOTALS ONLY	\$4,663	\$1,946,762	0	\$ 0	0	\$0 \$0	\$0 \$0	\$1,946,762
	el 4 Foreign Assoc/Escadrille Salaries								
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation								
	rel 4 High Cost Services Allocation								
Lev	el 4 Supplemental Course Allocation								
GRAI	ND TOTAL: STATE TOTALS WITH LEVEL 4	\$4,663	\$1,946,762	0	\$0	0	\$0	\$0	\$1,946,762

	mileans willtar y/waritin			MFP Local i	Revenue Repre	esentation	1			
Ne	ow Orleans Military/Maritime Academy (Site Code 348001) (Opened 11/12) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Avoyelles Beauregard	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
13	Claibarra	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Concordia	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
15 16	Concordia DeSoto	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	East Baton Rouge	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0	
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
26	Jefferson	(\$2,512)	\$1,002,148	\$0	\$1,002,148		\$1,002,148	\$83,512	\$1,814,040	\$151,170
27 28	Jefferson Davis Lafayette	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
30		\$0	\$0	\$0	\$0		\$0	\$0	\$0	
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Orleans	(\$2,147)	\$856,583	\$0			\$856,583	\$71,382	\$1,541,965	\$128,497
	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Plaquemines Pointe Coupee	(\$199) \$0	\$79,454 \$0	\$0 \$0	\$79,454 \$0		\$79,454 \$0	\$6,621 \$0	\$99,834 \$0	\$8,319 \$0
	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Red River	\$0	\$0	\$0			\$0	\$0	\$0	
	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	(\$9)	\$3,710	\$0	\$3,710		\$3,710	\$309	\$9,257	\$771
	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. Helena	\$0	\$0	\$0			\$0	\$0	\$0	
	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. John the Baptist	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0	\$0 \$0	
	St. Landry St. Martin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	St. Martin	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0	
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	Tensas	\$0	\$0	\$0			\$0	\$0	\$0	\$0
	Terrebonne	\$0	\$0	\$0			\$0	\$0	\$0	
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Vermilion	\$0	\$0	\$0			\$0	\$0	\$0	
	Vernon Washington	\$0 \$0	\$0 \$0	\$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0	
	Washington Webster	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	West Baton Rouge	\$0	\$0 \$0	\$0 \$0			\$0	\$0 \$0	\$0	
	West Carroll	\$0	\$0	\$0			\$0	\$0	\$0	
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	City of Bogalusa	\$0	\$0	\$0			\$0	\$0	\$0	
	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Central Community OTAL: STATE TOTALS ONLY	\$0 (\$4,867)	\$0 \$1,941,895	\$0 \$0	\$0 \$1,941,895	ėn.	\$0 \$1,941,895	\$0 \$161,824	\$0 \$3,465,096	
	el 4 Foreign Assoc/Escadrille Salaries	(44,007)	φ1,541,093	1 20	φ1,341,693	φU	ψ1,341,693	φ101,824	\$3,465,096 \$0	
	el 4 Foreign Assoc/Escadrille Salaries								\$0	\$0
									\$0	
	el 4 Career Development Allocation									
Leve	el 4 High Cost Services Allocation								\$0	
Leve Leve	·	(\$4,867)	\$1,941,895	\$0	\$1,941,895		\$1,941,895	\$161,824		\$774

MFP State Cost Allocation Mid-Year Adjustment for Students												
								Mid-Year A	djustment fo	or Students		
Ly	(LFNO, Inc.) (Site Code 347001) (Opened 11/12) (Not in a District Building)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students	
1	Acadia	1 0	2 \$4,766	3	4 \$777	5	6	7	8	9 \$0	10	
	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$	
	Ascension	0	\$4,155	\$0	\$597	\$0				\$0	\$	
	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$	
	Avoyelles Beauregard	0	\$5,269 \$5,379	\$0 \$0	\$556 \$545	\$0 \$0	\$0 \$0			\$0 \$0	\$ \$	
	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$	
	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$	
	Caddo Calcasieu	0	\$4,632 \$4,384	\$0 \$0	\$745 \$608	\$0 \$0	\$0 \$0			\$0 \$0	\$ \$	
	Caldwell	0	\$7,099	\$0	\$707	\$0				\$0	\$	
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$	
	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$	
	Claiborne Concordia	0	\$5,335 \$5,750	\$0 \$0	\$810 \$554	\$0 \$0	\$0 \$0			\$0 \$0	\$	
	DeSoto	0	\$1,980	\$0	\$687	\$0				\$0	\$	
	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$	
	East Carroll	0	\$6,355 \$5,344	\$0	\$846	\$0	\$0			\$0	\$	
	East Feliciana Evangeline	0	\$5,314 \$5,279	\$0 \$0	\$905 \$586	\$0 \$0	\$0 \$0			\$0 \$0	\$ \$	
	Franklin	0	\$6,082	\$0	\$610	\$0				\$0	\$	
	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$	
	lberia Iberville	0	\$5,011 \$2,612	\$0 \$0	\$689 \$854	\$0 \$0	\$0 \$0			\$0 \$0	\$ \$	
	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$	
	Jefferson	71	\$3,425	\$243,144	\$837	\$59,415	\$302,559			\$0	\$302,55	
	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$	
	Lafayette Lafourche	0	\$3,137 \$3,839	\$0 \$3,839	\$694 \$755	\$0 \$755	\$0 \$4,594			\$0 \$0	\$4,59	
	LaSalle	0	\$5,805	\$0,055	\$733	\$0	\$0			\$0	\$	
	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$	
	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$	
	Madison Morehouse	0	\$5,456 \$6,292	\$0 \$0	\$655 \$644	\$0 \$0	\$0 \$0			\$0 \$0	\$ \$	
	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$	
	Orleans	225	\$3,603	\$810,608	\$746	\$167,858	\$978,465			\$0	\$978,46	
	Ouachita Plaquemines	0 4	\$5,665 \$2,089	\$0 \$8,355	\$654 \$830	\$0 \$3,320	\$0 \$11,675			\$0 \$0	\$ \$11,67	
	Pointe Coupee	0	\$3,657	\$0,333	\$780	\$3,320	\$11,073			\$0	\$11,07	
	Rapides	0	\$5,122	\$0	\$700	\$0				\$0	\$	
	Red River	0	\$3,291	\$0	\$886	\$0				\$0	\$	
	Richland Sabine	0	\$5,114 \$5,789	\$0 \$0	\$534 \$575	\$0 \$0	\$0 \$0			\$0 \$0	\$ \$	
	St. Bernard	4	\$4,898	\$19,590	\$663	\$2,653	\$22,243			\$0	\$22,24	
	St. Charles	2	\$2,054	\$4,108	\$754	\$1,508	\$5,616			\$0	\$5,61	
	St. Helena St. James	0	\$6,051	\$0	\$728	\$0				\$0	\$	
_	St. James St. John the Baptist	0	\$2,524 \$3,983	\$0 \$0	\$911 \$871	\$0 \$0	\$0 \$0			\$0 \$0	\$ \$	
	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$	
	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$	
	St. Mary St. Tammany	0	\$4,154 \$5,062	\$0 \$5,062	\$707 \$658	\$0 \$658	\$0 \$5,721			\$0 \$0	\$5,72	
	Tangipahoa	0	\$5,062	\$5,062	\$690	\$036				\$0	\$5,72	
	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$	
	Terrebonne	0	\$4,267	\$0	\$795	\$0				\$0	\$	
	Union Vermilion	0	\$5,028 \$4,626	\$0 \$0	\$615 \$765	\$0 \$0	\$0 \$0			\$0 \$0	\$	
	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$	
	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$	
	Webster West Baton Rouge	0	\$5,301 \$2,854	\$0 \$0	\$594 \$834	\$0 \$0	\$0 \$0			\$0 \$0	\$ \$	
	West Baton Rouge West Carroll	0	\$2,854 \$5,901	\$0 \$0	\$834 \$516	\$0 \$0				\$0 \$0	\$	
	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$	
	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$	
	City of Monroe City of Bogalusa	0	\$4,775 \$6,564	\$0 \$0	\$829 \$730	\$0 \$0				\$0 \$0	\$	
	Zachary Community	0	\$5,029	\$0	\$730 \$716	\$0	\$0			\$0	\$	
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$	
	Central Community	0	\$5,722 \$4,480	\$0 \$1,004,707	\$706	\$0	\$0 \$4 220 973	**	A.c.	\$0	\$1 220 97	
	OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries	308.0	\$4,480	\$1,094,707	\$705	\$236,166	\$1,330,873	\$0	\$0	\$0	\$1,330,87	
	el 4 Foreign Assoc/Escadrille Stipends											
	el 4 Career Development Allocation											
Leve	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation											
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	Lycee Francais de la Nouvelle Orleans MFP State Cost Allocation Total State Cost Allocation Audit Allocation State Cost Allocation Audit Allocation												
Ly	(LFNO, Inc.) (Site Code 347001) (Opened 11/12) (Not in a District Building)	State Admin Fee to the Dept. of Education	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds				
1	Acadia	11 \$0	12 \$0	13	14 \$0	15	16 \$0	17 \$0	18 \$0				
	Allen	\$0	\$0	\$0	\$0		\$0	\$0					
	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0					
	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0					
	Beauregard Bienville	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0					
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0					
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
-	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0					
	Caldwell Cameron	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0				
	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0					
	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0					
	Concordia	\$0	\$0	\$0	\$0		\$0	\$0					
	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0					
	East Baton Rouge East Carroll	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0					
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0					
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Franklin	\$0	\$0	\$0	\$0		\$0	\$0					
	Grant	\$0	\$0	\$0	\$0		\$0	\$0					
	lberia Iberville	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0					
	Jackson	\$0	\$0	\$0	\$0		\$0	\$0					
26	Jefferson	(\$756)	\$301,803	\$0	\$301,803		\$301,803	\$25,150	\$301,803				
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0					
28	Lafayette Lafourche	\$0 (\$11)	\$0 \$4,582	\$0 \$0	\$0 \$4,582		\$0 \$4,582	\$0 \$382	\$0 \$4,582				
	LaSalle	\$0	\$0	\$0	\$4,382		\$0	\$302					
-	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0					
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0					
	Madison	\$0	\$0	\$0	\$0		\$0	\$0					
	Morehouse Natchitoches	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0					
\vdash	Orleans	(\$2,446)	\$976,019	\$0			\$976,019	\$81,335					
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Plaquemines	(\$29)	\$11,646	\$0	\$11,646		\$11,646	\$970	\$11,646				
	Pointe Coupee Rapides	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0					
	Red River	\$0	\$0	\$0	\$0		\$0	\$0					
	Richland	\$0	\$0	\$0	\$0		\$0	\$0					
	Sabine	\$0	\$0	\$0			\$0	\$0					
	St. Bernard	(\$56)	\$22,187	\$0	\$22,187		\$22,187	\$1,849					
	St. Charles St. Helena	(\$14) \$0	\$5,602 \$0	\$0 \$0	\$5,602 \$0		\$5,602 \$0	\$467 \$0	\$5,602 \$0				
	St. James	\$0	\$0	\$0	\$0		\$0	\$0					
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	St. Landry	\$0	\$0 \$0	\$0	\$0		\$0	\$0					
-	St. Martin St. Mary	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0					
	St. Tammany	(\$14)	\$5,706	\$0	\$5,706		\$5,706	\$476					
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Tensas	\$0	\$0	\$0	\$0		\$0	\$0					
	Terrebonne Union	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0					
57	Vermilion	\$0	\$0	\$0 \$0	\$0		\$0	\$0					
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0					
	Washington	\$0	\$0	\$0			\$0	\$0					
	Weet Poten Rouge	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0					
	West Baton Rouge West Carroll	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0					
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0					
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0					
	City of Bogalusa Zachary Community	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0					
	City of Baker	\$0	\$0	\$0 \$0			\$0	\$0					
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	OTAL: STATE TOTALS ONLY	(\$3,327)	\$1,327,546	\$0		\$0		\$110,629					
	el 4 Foreign Assoc/Escadrille Salaries				\$462,000		\$462,000	\$38,500	\$462,000				
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation				\$0 \$0			\$0 \$0					
	el 4 High Cost Services Allocation				\$0			\$0					
Leve	el 4 Supplemental Course Allocation				\$0		\$0	\$0	\$0				
GRAN	ID TOTAL: STATE TOTALS WITH LEVEL 4	(\$3,327)	\$1,327,546	\$0	\$1,789,546	\$0	\$1,789,546	\$149,129	\$1,789,546				

				MFP Lo	cal Revenue	•	ation or Students		
Ly	ycee Francais de la Nouvelle Orleans (LFNO, Inc.) (Site Code 347001) (Opened 11/12) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
1	Acadia	19 \$2,409	20 \$0	21	22	23	24 \$0	25	26 \$0
	Allen	\$2,409	\$0 \$0		\$0		\$0	\$0	\$0
	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
	Beauregard Bienville	\$3,807 \$11,888	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
-	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
	Cameron Catahoula	\$8,094 \$2,842	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
	East Baton Rouge East Carroll	\$7,050 \$2,526	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
	Iberia Iberville	\$3,473 \$10,053	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$373,460		\$0		\$0	\$0	\$373,460
	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
	Lafayette Lafourche	\$5,790 \$5,069	\$0 \$5,069		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$5,069
	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
	Madison Morehouse	\$3,616 \$2,721	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$1,222,875		\$0		\$0	\$0	\$1,222,875
	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
	Plaquemines Pointe Coupee	\$11,379 \$4,955	\$45,516 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$45,516 \$0
	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
	Richland Sabine	\$3,578	\$0		\$0		\$0	\$0	\$0
	St. Bernard	\$3,205 \$3,719	\$0 \$14,876		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$14,876
	St. Charles	\$12,169	\$24,338		\$0		\$0	\$0	\$24,338
	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
	St. James	\$11,701 \$7,338	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. John the Baptist St. Landry	\$7,338 \$2,353	\$0 \$0		\$0		\$0	\$0 \$0	\$0 \$0
	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
	St. Tammany Tangipahoa	\$5,212 \$2,054	\$5,212 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$5,212 \$0
	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
	Vermilion Vernon	\$3,395 \$2,084	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Washington	\$2,084	\$0 \$0		\$0		\$0	\$0	\$0
	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
	West Carroll West Feliciana	\$1,908 \$7,290	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
	City of Bogalusa	\$3,369 \$5,015	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0
	Zachary Community City of Baker	\$5,015 \$2,669	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
	OTAL: STATE TOTALS ONLY	\$4,663	\$1,691,346	0	\$0	0	\$0	\$0	\$1,691,346
	el 4 Foreign Assoc/Escadrille Salaries								
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation								
	el 4 High Cost Services Allocation								
	el 4 Supplemental Course Allocation		****						
GRAN	ND TOTAL: STATE TOTALS WITH LEVEL 4	\$4,663	\$1,691,346	0	\$0	0	\$0	\$0	\$1,691,346

	Trancais de la Nouvei			MFP Local I	Revenue Repre	esentation	1			
Ly	ycee Francais de la Nouvelle Orleans (LFNO, Inc.) (Site Code 347001) (Opened 11/12) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	t
	Caddo	\$0	\$0 \$0	\$0	\$0		\$0 \$0	\$0	\$0 \$0	1
_	Calcasieu Caldwell	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0	
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	î .
15		\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia Iberville	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	1
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
26	Jefferson	(\$934)	\$372,526	\$0	\$372,526		\$372,526	\$31,044	\$674,329	\$56,194
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0,194
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	î .
29	Lafourche	(\$13)	\$5,056	\$0	\$5,056		\$5,056	\$421	\$9,639	\$803
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	Orleans	(\$3,057)	\$1,219,818	\$0			\$1,219,818	\$101,651	\$2,195,837	\$182,986
	Ouachita	\$0	\$0	\$0			\$0	\$0	\$0	1
	Plaquemines Pointe Coupee	(\$114) \$0	\$45,402 \$0	\$0 \$0	\$45,402 \$0		\$45,402 \$0	\$3,784 \$0	\$57,048 \$0	\$4,754 \$0
	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	Red River	\$0	\$0	\$0			\$0	\$0	\$0	
	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
44	St. Bernard	(\$37)	\$14,839	\$0	\$14,839		\$14,839	\$1,237	\$37,026	î .
45	St. Charles	(\$61)	\$24,277	\$0	\$24,277		\$24,277	\$2,023	\$29,879	\$2,490
46	St. Helena	\$0	\$0				\$0	\$0	\$0	\$0
	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	t
	St. Martin	\$0	\$0	\$0 \$0	\$0		\$0	\$0	\$0	
	St. Mary	\$0 (\$13)	\$0 \$5,100	\$0 \$0	\$0 \$5,199		\$0 \$5,100	\$0 \$433	\$0 \$10,005	1
	St. Tammany Tangipahoa	(\$13) \$0	\$5,199 \$0	\$0 \$0	\$5,199 \$0		\$5,199 \$0	\$433 \$0	\$10,905 \$0	\$909
54	Tensas	\$0	\$0	\$0			\$0	\$0	\$0	î .
	Terrebonne	\$0	\$0	\$0			\$0	\$0	\$0	1
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Vermilion	\$0	\$0	\$0			\$0	\$0	\$0	î .
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	î .
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	West Baton Rouge	\$0	\$0	\$0			\$0	\$0	\$0	t
	West Carroll	\$0	\$0	\$0			\$0	\$0	\$0	1
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Winn City of Monroe	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0	\$0 \$0	1
	City of Monroe	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	City of Bodalijea		\$0	\$0 \$0	\$0 \$0		\$0	\$0	\$0 \$0	
66	City of Bogalusa Zachary Community	en en	\$0	\$0	\$0		\$0	\$0	\$0	î .
66 67	Zachary Community	\$0 \$0	90		Ψ			Ψ.	ΨΟ	
66 67 68	Zachary Community City of Baker	\$0	\$0 \$0		\$0		.\$0	\$0	\$∩	\$0
66 67 68 69	Zachary Community		\$0 \$0 \$1,687,118	\$0	\$0 \$1,687,118	\$0	\$0 \$1,687,118	\$0 \$140,593	\$0 \$3,014,663	
66 67 68 69 SUBT	Zachary Community City of Baker Central Community	\$0 \$0	\$0	\$0		\$0				\$251,222
66 67 68 69 SUBT	Zachary Community City of Baker Central Community OTAL: STATE TOTALS ONLY	\$0 \$0	\$0	\$0		\$0			\$3,014,663	\$251,222
66 67 68 69 SUBT Leve	Zachary Community City of Baker Central Community OTAL: STATE TOTALS ONLY al 4 Foreign Assoc/Escadrille Salaries	\$0 \$0	\$0	\$0		\$0			\$3,014,663 \$462,000	\$251,222
66 67 68 69 SUBT Leve Leve	Zachary Community City of Baker Central Community OTAL: STATE TOTALS ONLY al 4 Foreign Assoc/Escadrille Salaries al 4 Foreign Assoc/Escadrille Stipends al 4 Career Development Allocation al 4 High Cost Services Allocation	\$0 \$0	\$0	\$0		\$0			\$3,014,663 \$462,000 \$0 \$0	\$251,222 \$38,500
66 67 68 69 SUBT Leve Leve Leve	Zachary Community City of Baker Central Community OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation	\$0 \$0	\$0	\$0 \$0	\$1,687,118				\$3,014,663 \$462,000 \$0	\$251,222 \$38,500

MFP State Cost Allocation											
							Mid-Year A	Adjustment fo	or Students		
(La	Lake Charles Charter Academy ke Charles Charter School Assoc., Inc) (Site Code 346001) (Opened 11/12) (Not in a District Building)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
1	Acadia	1 0	2 \$4.766	3 60	4 ¢777	5	6	7	8	9	10
	Acadia Allen	0	\$4,766 \$6,317	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Ascension	0	\$4,155	\$0		\$0	\$0			\$0	\$0
	Assumption	0	\$6,119	\$0		\$0	\$0			\$0	\$0
	Avoyelles	0	\$5,269	\$0		\$0	\$0			\$0	\$0
	Beauregard Bienville	0	\$5,379 \$2,243	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Bossier	0	\$4,670	\$0		\$0	\$0			\$0	\$0
	Caddo	0	\$4,632	\$0		\$0	\$0			\$0	\$0
	Calcasieu	865	\$4,384		\$608	\$525,955	\$4,318,439			\$0	\$4,318,439
11	Caldwell	0	\$7,099	\$0		\$0	\$0			\$0	\$0
12	Cameron Catahoula	0	\$1,667 \$6,434	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Claiborne	0	\$5,335	\$0		\$0	\$0			\$0	\$0
	Concordia	0	\$5,750	\$0		\$0	\$0			\$0	\$0
	DeSoto East Baton Rouge	0	\$1,980 \$3,364	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	East Carroll	0	\$3,364 \$6,355	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0
	East Feliciana	0	\$5,314	\$0		\$0	\$0			\$0	\$0
	Evangeline	0	\$5,279	\$0		\$0	\$0			\$0	\$0
21 22	Franklin Grant	0	\$6,082 \$6,416	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
23	Iberia	0	\$6,416 \$5,011	\$0 \$0		\$0 \$0	\$0 \$0			\$0	\$0 \$0
24	Iberville	0	\$2,612	\$0		\$0	\$0			\$0	\$0
25	Jackson	0	\$4,173	\$0		\$0	\$0			\$0	\$0
	Jefferson	0	\$3,425	\$0		\$0	\$0			\$0	\$0
27	Jefferson Davis Lafayette	0	\$5,805 \$3,137	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Lafourche	0	\$3,839	\$0		\$0	\$0			\$0	\$0
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0		\$0	\$0			\$0	\$0
	Livingston Madison	0	\$5,653 \$5,456	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Morehouse	0	\$6,292	\$0		\$0	\$0			\$0	\$0
	Natchitoches	0	\$5,166	\$0		\$0	\$0			\$0	\$0
	Orleans	0	\$3,603	\$0		\$0	\$0			\$0	\$0
	Ouachita Plaquemines	0	\$5,665 \$2,089	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Pointe Coupee	0	\$3,657	\$0		\$0	\$0			\$0	\$0
	Rapides	0	\$5,122	\$0		\$0	\$0			\$0	\$0
	Red River	0	\$3,291	\$0		\$0	\$0			\$0	\$0
	Richland Sabine	0	\$5,114 \$5,789	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Bernard	0	\$4,898	\$0		\$0	\$0			\$0	\$0
	St. Charles	0	\$2,054	\$0		\$0	\$0			\$0	\$0
	St. Helena	0	\$6,051	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. James St. John the Baptist	0	\$2,524 \$3,983	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Landry	0	\$4,996	\$0		\$0	\$0			\$0	\$0
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
	St. Mary	0	\$4,154 \$5,062	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Tammany Tangipahoa	0	\$5,062 \$5,060	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
		0	\$5,867	\$0		\$0	\$0			\$0	\$0
	Terrebonne	0	\$4,267	\$0		\$0	\$0			\$0	\$0
56 57	Union Vermilion	0	\$5,028 \$4,626	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Vernon	0	\$4,626	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Washington	0	\$6,622	\$0		\$0	\$0			\$0	\$0
	Webster	0	\$5,301	\$0		\$0	\$0			\$0	\$0
	West Baton Rouge West Carroll	0	\$2,854 \$5,901	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	West Feliciana	0	\$5,901 \$4,124	\$0 \$0		\$0 \$0	\$0 \$0			\$0	\$0 \$0
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
	City of Monroe	0	\$4,775	\$0		\$0	\$0			\$0	\$0
	City of Bogalusa Zachary Community	0	\$6,564 \$5,029	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	City of Baker	0	\$6,390	\$0		\$0	\$0			\$0	\$0
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0
	OTAL: STATE TOTALS ONLY	865.0	\$4,480	\$3,792,484	\$705	\$525,955	\$4,318,439	\$0	\$0	\$0	\$4,318,439
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends										
	el 4 Career Development Allocation										
Lev	el 4 High Cost Services Allocation										
	el 4 Supplemental Course Allocation ND TOTAL: STATE TOTALS WITH LEVEL 4	865.0	¢4.400	\$3.702.404	\$705	SEDE DES	\$4 240 420	\$0	\$0	\$0	\$4.240.420
GKAI	TOTAL STATE TOTALS WITH LEVEL 4	0.000	\$4,480	\$3,792,484	\$705	\$525,955	\$4,318,439	\$ 0	\$0	\$0	\$4,318,439

		MFP State Cost Allocation Iotal											
(La	Lake Charles Charter Academy ke Charles Charter School Assoc., Inc) (Site Code 346001) (Opened 11/12) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds				
1	Acadia	11	12 \$0	13	14 \$0	15	16 \$0	17 \$0	18 \$0				
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Avoyelles Beauregard	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0				
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Calcasieu	(\$10,796)	\$4,307,643	\$0	\$4,307,643		\$4,307,643	\$358,970	\$4,307,643				
	Caldwell Cameron	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0				
	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	DeSoto East Baton Rouge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0				
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Grant Iberia	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0				
	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Lafayette Lafourche	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0				
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Morehouse Natchitoches	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0				
_	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Pointe Coupee Rapides	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0				
	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	St. Bernard	\$0	\$0	\$0 ©0	\$0		\$0	\$0	\$0				
	St. Charles St. Helena	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0				
	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	St. Martin St. Mary	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0				
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Terrebonne	\$0	\$0 \$0	\$0	\$0		\$0 \$0	\$0 \$0	\$0 \$0				
	Union Vermilion	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0				
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	West Baton Rouge West Carroll	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0				
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	City of Bogalusa Zachary Community	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0				
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0				
	OTAL: STATE TOTALS ONLY	(\$10,796)	\$4,307,643	\$0	\$4,307,643		\$4,307,643	\$358,970	\$4,307,643				
	el 4 Foreign Assoc/Escadrille Salaries				\$0 \$0		\$0	\$0	\$0				
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation				\$0 \$0			\$0 \$0	\$0 \$0				
	el 4 High Cost Services Allocation				\$0			\$0	\$0				
Leve	el 4 Supplemental Course Allocation				\$5,200		\$5,200	\$433	\$5,200				
GRAN	ND TOTAL: STATE TOTALS WITH LEVEL 4	(\$10,796)	\$4,307,643	\$0	\$4,312,843	\$0	\$4,312,843	\$359,403	\$4,312,843				

						e Represent			
(Lak	Lake Charles Charter Academy te Charles Charter School Assoc., Inc) (Site Code 346001) (Opened 11/12) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
4	Acadia	19 \$2,409	20	21	22	23	24	25	26 \$0
	Allen	\$2,409	\$0 \$0		\$0		\$0 \$0	\$0 \$0	\$0
	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
	Beauregard Bienville	\$3,807 \$11,888	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
-	Calcasieu	\$4,565	\$3,948,725		\$0		\$0	\$0	\$3,948,725
	Caldwell Cameron	\$3,587 \$8,094	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
-	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
	DeSoto	\$12,768 \$7,050	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	East Baton Rouge East Carroll	\$7,050 \$2,526	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
	Grant Iberia	\$1,613 \$3,473	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
	Lafayette Lafourche	\$5,790 \$5,069	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
	Madison Morehouse	\$3,616 \$2,721	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
	Plaquemines Pointe Coupee	\$11,379 \$4,955	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
	Sabine St. Bernard	\$3,205	\$0		\$0		\$0	\$0	\$0
-	St. Charles	\$3,719 \$12,169	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
	St. John the Baptist	\$7,338	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Landry St. Martin	\$2,353 \$3,510	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
	Tangipahoa	\$2,054	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0
	Tensas Terrebonne	\$4,116 \$3,532	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
1	Washington Webster	\$1,577 \$3,922	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
	Winn City of Monroe	\$2,721 \$5,110	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
	Central Community OTAL: STATE TOTALS ONLY	\$3,394 \$4,663	\$0 \$3,948,725	0	\$0 \$0	0	\$0 \$0	\$0 \$0	\$0 \$3,948,725
_	el 4 Foreign Assoc/Escadrille Salaries	Ψ+,003	ψ0,0 1 0,123		φ0	<u> </u>		φυ	ψ0,040,123
	el 4 Foreign Assoc/Escadrille Stipends								
				. '		1			
Leve	el 4 Career Development Allocation								
Leve	el 4 Career Development Allocation el 4 High Cost Services Allocation el 4 Supplemental Course Allocation								

	maries charter Acade	,		MFP Local F	Revenue Repre	esentation	1			
(Lak	Lake Charles Charter Academy te Charles Charter School Assoc., Inc) (Site Code 346001) (Opened 11/12) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Ascension	\$0	\$0	\$0	\$0		\$0	\$0		1
	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	-	\$0
	Avoyelles Beauregard	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0		1
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	-	1
10	Calcasieu	(\$9,872)	\$3,938,853	\$0	\$3,938,853		\$3,938,853	\$328,238	\$8,246,496	\$687,208
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Cameron	\$0	\$0	\$0	\$0		\$0	\$0		1
	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	-	1
	Concordia DoSoto	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0
	DeSoto East Baton Rouge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0	1
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0 \$0	\$0	\$0
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0		\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	Jackson	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Lafayette Lafourche	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	-	1
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0		î .
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0		
	Orleans	\$0	\$0	\$0			\$0	\$0		t
	Ouachita	\$0	\$0	\$0			\$0	\$0		1
	Plaquemines Pointe Coupee	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0		î .
	Rapides	\$0	\$0	\$0			\$0	\$0		
	Red River	\$0	\$0	\$0			\$0	\$0		
	Richland	\$0	\$0	\$0	\$0		\$0	\$0		
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	î .
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Charles	\$0	\$0	\$0			\$0	\$0		
	St. Helena	\$0	\$0	\$0			\$0	\$0		1
	St. James	\$0	\$0	\$0			\$0	\$0		t
	St. John the Baptist	\$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0		1
	St. Landry St. Martin	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0		1
	St. Martin St. Mary	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0		
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0		
	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0		î .
	Tensas	\$0	\$0	\$0			\$0	\$0		\$0
	Terrebonne	\$0	\$0	\$0			\$0	\$0		
	Union	\$0	\$0	\$0	\$0		\$0	\$0		t
	Vermilion	\$0	\$0	\$0			\$0	\$0		1
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0		t
	Washington	\$0	\$0	\$0			\$0	\$0		t
	Webster West Baton Rouge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		
	West Carroll	\$0	\$0	\$0			\$0	\$0		
	West Feliciana	\$0	\$0	\$0			\$0	\$0		î .
	Winn	\$0	\$0	\$0			\$0	\$0		î .
	City of Monroe	\$0	\$0	\$0			\$0	\$0		
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0		t
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0		t
_	Central Community	\$0	\$0	\$0	\$0		\$0	\$0		1
	OTAL: STATE TOTALS ONLY	(\$9,872)	\$3,938,853	\$0	\$3,938,853	\$0	\$3,938,853	\$328,238	\$8,246,496	
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends								\$0 \$0	\$0
. Leve	· · · · · · · · · · · · · · · · · · ·								\$0	
	el 4 Career Development Allocation									
Leve	el 4 Career Development Allocation el 4 High Cost Services Allocation								\$0	
Leve	·									

MFP State Cost Allocation											
								Mid-Year A	Adjustment fo	or Students	
	J. S. Clark Leadership Academy (Outreach Community Development Corporation) (Site Code 349001) (Opened 12/13) (Not in a District Building)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		1	2	3	4	5	6	7	8	9	10
	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0
	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0
	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0
4	Assumption Avoyelles	0	\$6,119	\$0 \$0	\$586 \$556	\$0	\$0 \$0			\$0 \$0	\$0
	Beauregard Beauregard	0	\$5,269 \$5,379	\$0 \$0	\$545	\$0 \$0	\$0			\$0	\$0 \$0
	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0
	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
13 14	Catahoula Claiborne	0	\$6,434 \$5,335	\$0 \$0	\$749 \$810	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
15	Concordia	0	\$5,335	\$0 \$0	\$554	\$0	\$0			\$0	\$0
	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0
	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0
	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0
	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
22	Grant Iberia	0	\$6,416 \$5,011	\$0 \$0	\$496 \$689	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
23	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
28	Lafayette	1	\$3,137	\$3,137	\$694	\$694	\$3,832			\$0	\$3,832
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
	Livingston Madison	0	\$5,653 \$5,456	\$0 \$0	\$560 \$655	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Morehouse	0	\$6,292	\$0	<u>.</u>	\$0	\$0			\$0	\$0
		0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0
		0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0
	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0
	Red River Richland	0	\$3,291 \$5,114	\$0 \$0	\$886 \$534	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Sabine	0	\$5,789	\$0	\$534 \$575	\$0	\$0			\$0	\$0
	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0
	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0
	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0
	St. Landry	195	\$4,996 \$5,178	\$974,196	\$574 \$634	\$112,016	\$1,086,212			\$0 \$0	\$1,086,212
	St. Martin St. Mary	0	\$5,178 \$4,154	\$0 \$0	\$634 \$707	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0
	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0
	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0
	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
56		0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
	Vermilion	0	\$4,626 \$5,673	\$0	\$765	\$0	\$0			\$0 \$0	\$0 \$0
	Vernon Washington	0	\$5,673 \$6,622	\$0 \$0	\$697 \$690	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Webster	0	\$6,622 \$5,301	\$0 \$0	\$690 \$594	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0
	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
	City of Bogalusa	0	\$6,564 \$5,030	\$0 \$0	\$730 \$716	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Zachary Community City of Baker	0	\$5,029 \$6,390	\$0 \$0	\$716 \$799	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Central Community	0	\$6,390 \$5,722	\$0 \$0	\$799 \$706	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	OTAL: STATE TOTALS ONLY	196.0	\$4,480		\$705	\$112,710		\$0	\$0	\$0	\$1,090,043
	el 4 Foreign Assoc/Escadrille Salaries										
	el 4 Foreign Assoc/Escadrille Stipends										
	el 4 Career Development Allocation										
	el 4 High Cost Services Allocation										
Lev	el 4 Supplemental Course Allocation		\$4,480	\$977,333	\$705	\$112,710	\$1,090,043	\$0	\$0	\$0	\$1,090,043
CDAN	ND TOTAL: STATE TOTALS WITH LEVEL 4	196.0						. 50	. 50		

					MFP State C	ost Allocation	ı		
1	J. S. Clark Leadership Academy (Outreach Community Development Corporation) (Site Code 349001) (Opened 12/13) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
1	Acadia	11	12 \$0	13	14 \$0	15	16 \$0	17	18 \$0
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Avoyelles Beauregard	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell Cameron	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	DeSoto East Baton Rouge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	East Carroll	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0	\$0
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin Grant	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Iberia	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0
	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26		\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Lafayette Lafourche	(\$10) \$0	\$3,822 \$0	\$0 \$0	\$3,822 \$0		\$3,822 \$0	\$319 \$0	\$3,822 \$0
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Madison Morehouse	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Plaquemines Pointe Coupee	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Sabine St. Romand	\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0 \$0
	St. Bernard St. Charles	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0	\$0 \$0
	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Landry St. Martin	(\$2,716) \$0	\$1,083,496 \$0	\$29,770 \$0	\$1,113,266 \$0		\$1,113,266 \$0	\$92,772 \$0	\$1,113,266 \$0
	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Tangipahoa	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0 ©0
	Tensas Terrebonne	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Union	\$0	\$0	\$0 \$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Washington Webster	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Webster West Baton Rouge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Winn City of Monroe	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0 \$0
	City of Monroe City of Bogalusa	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries	(\$2,725)	\$1,087,318	\$29,770	\$1,117,088 \$0		\$1,117,088 \$0	\$93,091 \$0	\$1,117,088 \$0
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends				\$0		φ0	\$0	\$0
	el 4 Career Development Allocation				\$0			\$0	\$0
	el 4 High Cost Services Allocation				\$0			\$0	\$0
	el 4 Supplemental Course Allocation ND TOTAL: STATE TOTALS WITH LEVEL 4	(\$2,725)	\$1 D97 249	¢20 770	\$3,146 \$1 120 234	ėn.	\$3,146 \$1,120,234	\$262 \$93,353	\$3,146 \$1,120,234
GKAI	NO IOTAL. STATE TOTALS WITH LEVEL 4	(\$2,725)	\$1,087,318	\$29,770	\$1,120,234	\$0	\$1,1ZU,234	\$93,353	\$1,120,234

Common 1970 Properties					MFP Lo	cal Revenue	e Represent	ation		
Control Cont						Mid-Year A	djustment f	or Students		
Secondary Seco		Outreach Community Development Corporation) (Site Code 349001) (Opened 12/13)	FY14-15 Local Revenue Representation Per Pupil	Revenue	Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct.	2014 Mid-Year Adjustment for	Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb.	2015 Mid-Year Adjustment for Students (one-half the per-pupil	Mid-Year Adjustment for	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
2 Outley 10 10 10 10 10 10 10 1					21		23			
3 All Association SS,770 S0 S0 S0 S0 S0 S0 S0			\$2,409	\$0				-		\$0
A Securation										\$0
Separage 33,027 30 30 30 30 30 30 30 3								-		\$0
Sequence 15.897 50 50 50 50 50 50 50 5										\$0
7 Service										\$0
8 Broscore \$4.004 \$90 \$0 \$0 \$0 \$0 \$0 \$10 \$. ,					-		\$0 \$0
Sociation								-		\$0
10 Colorame S. 507 So So So So So So So S								-		\$0
15 Calchered								-		\$0
13 Catalonum										\$0
15 Clastore \$4,005 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$	12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
15 Octoorde										\$0
15 DeColor			. ,					-	-	\$0
17 East Baton Rouge	_									\$0
19 East Cartrol								-		\$0 \$0
19 Ear Fellolane \$2.908 \$0 \$0 \$0 \$0 \$0 \$0 \$0		9						-		\$0 \$0
20 Europeline \$2,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$								-		\$0 \$0
22 Franklin										\$0
22 Bloofer										\$0
24 Instruction	22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
Zel juliferson	23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
26 Seffreson								-	-	\$0
27 Jeffreson David										\$0
28 Ladyeline								-		\$0
29 Ladourche										\$0 \$5,790
Solution		-						-		\$5,790
31 Lincoln								-		\$0
33 Marchicohes										\$0
34 Morehouse	32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
38 Natchitoches	33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
36 Orleane										\$0
37 Ouzchilan										\$0
Second Columbia Second Col										\$0 ©0
39 Pointe Coupee										\$0 \$0
40 Rapides \$3.068 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0
42 Richland \$3,578 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0
43 Sabine	41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
44 St. Bernard \$3,719 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$3,578	\$0		\$0		\$0	\$0	\$0
45 St. Charles \$12,169 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0
46 St. Helena \$2,713 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										\$0
47 St. James										\$0
48 St. John the Baptist \$7,338 \$0 \$0 \$0 \$0 \$0 \$49 \$1. Landry \$2,353 \$458,835 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										\$0 \$0
49 St. Landry										\$0
St. Martin		·								\$458,835
52 St. Tammany \$5,212 \$0 \$0 \$0 \$0 53 Tangipahoa \$2,054 \$0 \$0 \$0 \$0 54 Tensas \$4,116 \$0 \$0 \$0 \$0 55 Terrebonne \$3,532 \$0 \$0 \$0 \$0 56 Union \$2,865 \$0 \$0 \$0 \$0 57 Vermilion \$3,395 \$0 \$0 \$0 \$0 58 Vernon \$2,084 \$0 \$0 \$0 \$0 59 Washington \$1,577 \$0 \$0 \$0 \$0 60 Webster \$3,922 \$0 \$0 \$0 \$0 60 West Baton Rouge \$6,745 \$0 \$0 \$0 \$0 62 West Carroll \$1,908 \$0 \$0 \$0 \$0 63 West Feliciana \$7,290 \$0 \$0 \$0 \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>										\$0
S3 Tangipahoa \$2,054 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	51	St. Mary		\$0					\$0	\$0
Section Sect										\$0
Solid Soli		-								\$0
Section										\$0 \$0
S7 Vermilion										\$0 \$0
Section Sect										\$0 \$0
S9 Washington \$1,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0
So										\$0
62 West Carroll \$1,908 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0
63 West Feliciana \$7,290 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		-								\$0
64 Winn \$2,721 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0
65 City of Monroe \$5,110 \$0 \$0 \$0 \$0 66 City of Bogalusa \$3,369 \$0 \$0 \$0 \$0 67 Zachary Community \$5,015 \$0 \$0 \$0 \$0 68 City of Baker \$2,669 \$0 \$0 \$0 \$0 69 Central Community \$3,394 \$0 \$0 \$0 \$0 SUBTOTAL: STATE TOTALS ONLY \$4,663 \$464,625 0 \$0 \$0 \$0 \$464 Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation										\$0 \$0
66 City of Bogalusa \$3,369 \$0 \$0 \$0 67 Zachary Community \$5,015 \$0 \$0 \$0 68 City of Baker \$2,669 \$0 \$0 \$0 69 Central Community \$3,394 \$0 \$0 \$0 SUBTOTAL: STATE TOTALS ONLY \$4,663 \$464,625 0 \$0 \$0 \$0 \$464 Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation										\$0 \$0
67 Zachary Community \$5,015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0 \$0
68 City of Baker \$2,669 \$0 \$0 \$0 \$0 69 Central Community \$3,394 \$0 \$0 \$0 \$0 SUBTOTAL: STATE TOTALS ONLY \$4,663 \$464,625 0 \$0 \$0 \$0 \$0 \$464. Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation Level 4 Supplemental Course Allocation										\$0
69 Central Community \$3,394 \$0 \$0 \$0 SUBTOTAL: STATE TOTALS ONLY \$4,663 \$464,625 0 \$0 \$0 \$0 \$464. Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation Level 4 Supplemental Course Allocation Level 4 Supplemental Course Allocation										\$0
Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation	69	Central Community								\$0
Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation			\$4,663	\$464,625	0	\$0	0	\$0	\$0	\$464,625
Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation		-								
Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation										
Level 4 Supplemental Course Allocation		·								
		•								
GRAND		ND TOTAL: STATE TOTALS WITH LEVEL 4	\$4,663	\$464,625	0	\$0	0	\$0	\$0	\$464,625

Courte and Community Development Composition (Court and Court (Courte and Courte and Co				N	/IFP Local R	evenue Repre	sentation				
1 Another 15 15 15 15 15 15 15 1	(Outreach Community Development Corporation) (Site Code 349001) (Opened 12/13)	to the Dept. of Education	Local Revenue Representation +/- Mid-Year Adjustment for Students	Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit			Revenue Representation Monthly	State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
2 Albert	4	Assalia					31				
Secure S											\$0 \$0
Security										\$0	
B Description Section Sectio			\$0					\$0			\$0
Formula		•			-						\$0
S Docksier 50 50 50 50 50 50 50 5											\$0
S Cockide 10 Cottensine 50 50 50 50 50 50 50 50											\$0 \$0
15 Cardward 50 50 50 50 50 50 50 5											\$0
12 Caremen 50 50 50 50 50 50 50 5	10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13 Catanous 50 50 50 50 50 50 50 5											\$0
14 Claborore 50 50 50 50 50 50 50											\$0
15 Concorde 50 50 50 50 50 50 50 5											\$0 \$0
September Sept											\$0
16 East Carroll				\$0	\$0						\$0
19 East Felicianes 50 50 50 50 50 50 50 5		•									\$0
20 Europeine 50 50 50 50 50 50 50 5											\$0
22 Farekin											\$0 \$0
22 Carint											\$0
24 Deville											\$0
Columbration So So So So So So So	23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20											\$0
22 Lafgreiffe	-										\$0 \$0
20 Lafwarethe St.										\$0 \$0	
Sol										\$800	
31 Lincole		· ·	· · · · ·								\$0
32 Livringstein So So So So So So So S											\$0
330 Machisom											\$0
3-4h Morrehouse											\$0 \$0
38 Matchiteches \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$											\$0
37 Ouzchita											\$0
38 Plaquemines \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39 Pointe Coupee \$0 \$0 \$0 \$0 \$0 \$0 \$0											\$0
40 Rapides S0 S0 S0 S0 S0 S0 S0 S		•									\$0
41 Red River		·									\$0 \$0
43 St. Bernard											\$0
44 St. Bernard	42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45 St. Charles											\$0
46 St. Helena											\$0
47 St. James											\$0 \$0
48 St. John the Baptist \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$49 (\$1.147) \$457,688 \$13,240 \$470,927 \$470,927 \$39,244 \$1,584,193 \$11 \$10 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></td<>											\$0
Sol St. Martin Sol Sol	48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
St. Mary		·									\$132,016
St. Tammany											\$0 \$0
S3 Tangipahoa S0 S0 S0 S0 S0 S0 S0 S		·									\$0 \$0
Second Color		<u> </u>									\$0
56 Union			\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57 Vermilion											\$0
58 Vernon \$0											\$0 \$0
59 Washington \$0											\$0 \$0
60 Webster \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											\$0
62 West Carroll \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		-	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63 West Feliciana \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		•									\$0
64 Winn \$0 \$											\$0 \$0
65 City of Monroe \$0											\$0 \$0
66 City of Bogalusa \$0 <td></td> <td>\$0</td>											\$0
68 City of Baker \$0<	66	City of Bogalusa				\$0					\$0
69 Central Community \$0 <td></td> <td>·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>		·									\$0
SUBTOTAL: STATE TOTALS ONLY \$463,463 \$13,240 \$476,703 \$0 \$476,703 \$39,725 \$1,593,791 \$13,240 Level 4 Foreign Assoc/Escadrille Salaries \$0 \$0 Level 4 Foreign Assoc/Escadrille Stipends \$0 \$0 Level 4 Career Development Allocation \$0 \$0											\$0
Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation \$0\$							\$0				\$0 \$132,816
Level 4 Foreign Assoc/Escadrille Stipends \$0 Level 4 Career Development Allocation \$0			(+1,102)	¥100,100	¥10,240	\$410,100	. 40	Ţ 5,1 00	ψου,1 <u>2</u> 3		\$132,010
		-									
Level 4 High Cost Services Allocation \$0		·									
											0000
Level 4 Supplemental Course Allocation \$3,146 GRAND TOTAL: STATE TOTALS WITH LEVEL 4 (\$1,162) \$463,463 \$13,240 \$476,703 \$0 \$476,703 \$39,725 \$1,596,937 \$1			(\$1,162)	\$463.463	\$13 240	\$476 703	\$0	\$476.703	\$39 725		\$262 \$133,078

					М	FP State Cos	st Allocation	n			
								Mid-Year A	Adjustment fo	or Students	
	Southwest LA Charter Academy (Southwest LA Charter Academy Foundation, Inc.) (Site Code 328001) (Opened 12/13) (Not in a District Building)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
	Acadia	1 0	2 \$4,766	3	4 \$777	5	6	7	8	9	10
2	Allen	0	\$6,317	\$0	\$842	\$0 \$0	\$0			\$0	\$0 \$0
	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0
	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
	Avoyelles Beauregard	0	\$5,269 \$5,379	\$0 \$0	\$556 \$545	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0.040.040
10	Calcasieu Caldwell	671 0	\$4,384 \$7,099	\$2,941,915 \$0	\$608 \$707	\$407,995 \$0	\$3,349,910 \$0			\$0 \$0	\$3,349,910 \$0
12		0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
13		0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
14	Claiborne	0	\$5,335 \$5,750	\$0 \$0	\$810 \$554	\$0 \$0	\$0 \$0			\$0 \$0	\$0
_	DeSoto	0	\$5,750 \$1,980	\$0 \$0	\$554 \$687	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0
	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
	East Feliciana Evangeline	0	\$5,314 \$5,279	\$0 \$0	\$905 \$586	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
21	-	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
24 25		0	\$2,612	\$0 \$0	\$854	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
26		0	\$4,173 \$3,425	\$0	\$654 \$837	\$0	\$0			\$0	\$0
27		0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0
	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0
30	LaSalle Lincoln	0	\$5,805 \$4,521	\$0 \$0	\$727 \$621	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0
	Natchitoches Orleans	0	\$5,166 \$3,603	\$0 \$0	\$538 \$746	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
37		0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0
	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
	Pointe Coupee Rapides	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0
40	· '	0	\$5,122 \$3,291	\$0 \$0	\$700 \$886	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0
	St. Bernard	0	\$4,898 \$2,054	\$0	\$663	\$0 \$0	\$0			\$0	\$0 \$0
	St. Charles St. Helena	0	\$2,054 \$6,051	\$0 \$0	\$754 \$728	\$0 \$0	\$0 \$0			\$0 \$0	\$0
	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0
	St. Landry St. Martin	0	\$4,996 \$5,178	\$0 \$0	\$574 \$634	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Mary	0	\$5,178	\$0	\$634 \$707	\$0	\$0			\$0	\$0
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0
	Tangipahoa	0	\$5,060 \$5,067	\$0 \$0	\$690 \$054	\$0	\$0			\$0	\$0
	Tensas Terrebonne	0	\$5,867 \$4,267	\$0 \$0	\$951 \$795	\$0 \$0	\$0 \$0			\$0 \$0	\$0
56		0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0
	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0
	Washington Webster	0	\$6,622 \$5,301	\$0 \$0	\$690 \$594	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
61		0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0
	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0
63		0	\$4,124 \$6,279	\$0 \$0	\$757 \$503	\$0 \$0	\$0 \$0			\$0 \$0	\$0
	Winn City of Monroe	0	\$6,278 \$4,775	\$0 \$0	\$593 \$829	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0
	City of Baker	0	\$6,390 \$5,730	\$0 \$0	\$799 \$700	\$0	\$0			\$0	\$0
	Central Community FOTAL: STATE TOTALS ONLY	671.0	\$5,722 \$4.480	\$0 \$2,941,915	\$706 \$705	\$0 \$407,995	\$0 \$3,349,910	\$0	\$0	\$0 \$0	\$3,349,910
	rel 4 Foreign Assoc/Escadrille Salaries	57 1.0	ψ-1,-100	,=,5,010	ψ. 33	Ţ.01,000	+=,0.0,010			40	75,570,010
	rel 4 Foreign Assoc/Escadrille Stipends										
	rel 4 Career Development Allocation										
	rel 4 High Cost Services Allocation rel 4 Supplemental Course Allocation										!
	ND TOTAL: STATE TOTALS WITH LEVEL 4	671.0	\$4,480	\$2,941,915	\$705	\$407,995	\$3,349,910	\$0	\$0	\$0	\$3,349,910

					MFP State C	ost Allocation	1		
	Southwest LA Charter Academy (Southwest LA Charter Academy Foundation, Inc.) (Site Code 328001) (Opened 12/13) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	I otal State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
1	Acadia	11	12 \$0	13	14 \$0	15	16 \$0	17	18 \$0
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Beauregard Bienville	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	(\$8,375)	\$3,341,536	\$0	\$3,341,536		\$3,341,536	\$278,461	\$3,341,536
	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Catalyanda	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Catahoula Claiborne	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Feliciana Evangeline	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Evangeline Franklin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0
	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson Davis	\$0	\$0	\$0 \$0	\$0		\$0	\$0	\$0 \$0
	Jefferson Davis Lafayette	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0
	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Morehouse Natchitoches	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Rapides Pad Biver	\$0	\$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0
	Red River Richland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. James St. John the Baptist	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. John the Baptist St. Landry	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0
	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Tangipahoa Tangas	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0
	Tensas Terrebonne	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Webster West Baton Rouge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	City of Bogalusa Zachary Community	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Zachary Community City of Baker	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0
	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	OTAL: STATE TOTALS ONLY	(\$8,375)	\$3,341,536	\$0	\$3,341,536		\$3,341,536	\$278,461	\$3,341,536
	el 4 Foreign Assoc/Escadrille Salaries				\$0		\$0	\$0	\$0
	el 4 Foreign Assoc/Escadrille Stipends				\$0			\$0	\$0
	el 4 Career Development Allocation				\$0 \$0			\$0 \$0	\$0 \$0
	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation				\$1,924		\$1,924	\$160	\$1,924
	ID TOTAL: STATE TOTALS WITH LEVEL 4	(\$8,375)	\$3,341,536	\$0	\$3,343,460	\$0	\$3,343,460	\$278,621	\$3,343,460

				MFP Lo		e Represent			
	Southwest LA Charter Academy (Southwest LA Charter Academy Foundation, Inc.) (Site Code 328001) (Opened 12/13) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
	A 11	19	20	21	22	23	24	25	26
	Acadia Allen	\$2,409 \$2,829	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
-	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
-	Bienville Bossier	\$11,888 \$4,024	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
	Calcasieu	\$4,565	\$3,063,115		\$0		\$0	\$0	\$3,063,115
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
	Catahoula Claiborne	\$2,842 \$4,205	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Concordia	\$4,205 \$2,535	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
-	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
-	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
	Evangeline Franklin	\$2,432	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Grant	\$2,460 \$1,613	\$0		\$0		\$0	\$0	\$0
	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
	Jefferson Davis	\$3,169	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Lafayette Lafourche	\$5,790 \$5,069	\$0		\$0		\$0	\$0	\$0
-	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
-	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
	Morehouse Natchitoches	\$2,721 \$3,255	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
-	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
	Rapides Red River	\$3,069	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Richland	\$8,478 \$3,578	\$0		\$0		\$0	\$0	\$0
-	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
-	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
-	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
-	St. James St. John the Baptist	\$11,701 \$7,338	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
	Tangipahoa Tangas	\$2,054 \$4,116	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Tensas Terrebonne	\$4,116	\$0		\$0		\$0	\$0 \$0	\$0
-	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
-	Webster West Baton Rouge	\$3,922 \$6,745	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
	City of Bogalusa	\$3,369 \$5,015	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Zachary Community City of Baker	\$5,015	\$0		\$0		\$0	\$0 \$0	\$0
	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBT	OTAL: STATE TOTALS ONLY	\$4,663	\$3,063,115	0	\$0	0	\$0	\$0	\$3,063,115
	el 4 Foreign Assoc/Escadrille Salaries								
	el 4 Foreign Assoc/Escadrille Stipends								
	el 4 Career Development Allocation el 4 High Cost Services Allocation								
	el 4 Supplemental Course Allocation								
_	ID TOTAL: STATE TOTALS WITH LEVEL 4	\$4,663	\$3,063,115	0	\$0	0	\$0	\$0	\$3,063,115

				MFP Local F	Revenue Repre	esentation	1			
	Southwest LA Charter Academy (Southwest LA Charter Academy Foundation, Inc.) (Site Code 328001) (Opened 12/13) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0		·
	Allen	\$0	\$0	\$0	\$0		\$0	\$0		·
	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Assumption	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		·
	Avoyelles Beauregard	\$0	\$0	\$0	\$0		\$0	\$0		
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	·
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	(
	Caddo	\$0	\$0	\$0	\$0		\$0	\$0		·
10	Calcasieu	(\$7,658)	\$3,055,457	\$0	\$3,055,457		\$3,055,457	\$254,621	\$6,396,993	\$533,082
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0		·
12		\$0	\$0	\$0	\$0		\$0	\$0	\$0	·
	Catahoula Claiborne	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0		(
	Concordia	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		
	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	(
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0		·
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0		
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0		
		\$0	\$0	\$0	\$0		\$0	\$0		·
	lberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
24 25		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	·
		\$0	\$0	\$0	\$0		\$0	\$0		
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	í .
	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	(
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	Madison	\$0	\$0	\$0	\$0		\$0	\$0		
	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0		1
	Natchitoches Orleans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		
		\$0	\$0	\$0	\$0		\$0	\$0		
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0		·
	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0		(
	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	(
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Richland	\$0	\$0	\$0	\$0		\$0	\$0		·
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0		·
	St. Bernard	\$0	\$0 \$0	\$0	\$0		\$0	\$0		
	St. Charles St. Helena	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		
	St. James	\$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0		
	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0		1
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0		
	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0		(
	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0		
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0		·
	Tangipahoa	\$0	\$0 \$0	\$0	\$0		\$0	\$0		
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		·
	Union	\$0	\$0	\$0	\$0		\$0	\$0		
		\$0	\$0	\$0	\$0		\$0	\$0		
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0		
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	(
	Webster	\$0	\$0	\$0	\$0		\$0	\$0		
	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0		·
	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0		·
	West Feliciana Winn	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		(
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0		·
	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0		
	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0		(
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	(
	Central Community	\$0	\$0	\$0	\$0		\$0	\$0		+
_	TOTAL: STATE TOTALS ONLY	(\$7,658)	\$3,055,457	\$0	\$3,055,457	\$0	\$3,055,457	\$254,621	\$6,396,993	\$533,082
	el 4 Foreign Assoc/Escadrille Salaries								\$0	·
	el 4 Foreign Assoc/Escadrille Stipends								\$0 \$0	t
	el 4 Career Development Allocation el 4 High Cost Services Allocation								\$0	t
	el 4 Supplemental Course Allocation								\$1,924	
_57	ND TOTAL: STATE TOTALS WITH LEVEL 4	(\$7,658)	\$3,055,457	\$0	\$3,055,457	\$0	\$3,055,457	\$254,621	\$6,398,917	

	Siana Ney Academy				M	IFP State Co	st Allocatio	n			
								Mid-Year A	Adjustment fo	or Students	
	Louisiana Key Academy (Site Code 3A7001) (Opened 13/14) (Not in a District Building)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		1	2	3	4	5	6	7	8	9	10
	Acadia Allen	0	\$4,766 \$6,317	\$0 \$0	\$777 \$842	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Ascension	8	\$4,155	\$33,241	\$597	\$4,775	\$38,016			\$0	\$38,016
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
	Avoyelles Beauregard	0	\$5,269 \$5,379	\$0 \$0	\$556 \$545	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
10	Calcasieu Caldwell	0	\$4,384 \$7,099	\$0 \$0	\$608 \$707	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
13		0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
	Claiborne Concordia	0	\$5,335 \$5,750	\$0 \$0	\$810 \$554	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	DeSoto	0	\$5,750 \$1,980	\$0 \$0	\$554 \$687	\$0 \$0	\$0 \$0			\$0 \$0	\$0
	East Baton Rouge	108	\$3,364	\$363,269	\$801	\$86,560	\$449,828			\$0	\$449,828
	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
	East Feliciana Evangeline	0	\$5,314 \$5,279	\$10,629 \$0	\$905 \$586	\$1,811 \$0	\$12,440 \$0			\$0 \$0	\$12,440 \$0
	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
	Iberville Jackson	4 0	\$2,612 \$4,173	\$10,447 \$0	\$854 \$654	\$3,417 \$0	\$13,864 \$0			\$0 \$0	\$13,864 \$0
	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0
	Lafourche LaSalle	0	\$3,839 \$5,805	\$0 \$0	\$755 \$727	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
31		0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
32	Livingston	5	\$5,653	\$28,264	\$560	\$2,799	\$31,063			\$0	\$31,063
	Madison	0	\$5,456		\$655	\$0	\$0			\$0	\$0
	Morehouse Natchitoches	0	\$6,292 \$5,166	\$0 \$0	\$644 \$538	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0
	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0
	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
	Pointe Coupee Rapides	0	\$3,657 \$5,122	\$3,657 \$0	\$780 \$700	\$780 \$0	\$4,437 \$0			\$0 \$0	\$4,437 \$0
	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
	Sabine	0	\$5,789	\$0	\$575	\$0 \$0	\$0 \$0			\$0	\$0
	St. Bernard St. Charles	0	\$4,898 \$2,054	\$0 \$0	\$663 \$754	\$0	\$0			\$0 \$0	\$0 \$0
	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0
	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
	St. John the Baptist St. Landry	0	\$3,983 \$4,996	\$0 \$0	\$871 \$574	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Martin	0	\$4,996 \$5,178	\$0	\$634	\$0	\$0			\$0	\$0
	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
	St. Tammany	0	\$5,062	\$0	\$658	\$0 \$0	\$0			\$0	\$0
	Tangipahoa Tensas	0	\$5,060 \$5,867	\$0 \$0	\$690 \$951	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
	Vermilion Vernon	0	\$4,626 \$5,673	\$0 \$0	\$765 \$697	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Washington	0	\$5,673 \$6,622	\$0 \$0	\$697	\$0	\$0 \$0			\$0	\$0
	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0
	West Baton Rouge	1	\$2,854	\$2,854	\$834	\$834	\$3,688			\$0	\$3,688
	West Carroll West Feliciana	0	\$5,901 \$4,124	\$0 \$0	\$516 \$757	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
	City of Bogalusa	0	\$6,564 \$5,029	\$0 \$0	\$730 \$716	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Zachary Community City of Baker	0	\$5,029 \$6,390	\$0 \$0	\$716 \$799	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Central Community	1	\$5,722	\$5,722	\$706	\$706	\$6,428			\$0	\$6,428
	TOTAL: STATE TOTALS ONLY	130.0	\$4,480	\$458,083	\$705	\$101,680	\$559,763	\$0	\$0	\$0	\$559,763
	rel 4 Foreign Assoc/Escadrille Salaries rel 4 Foreign Assoc/Escadrille Stipends										
	vel 4 Career Development Allocation										
Lev	vel 4 High Cost Services Allocation										
	vel 4 Supplemental Course Allocation	100 -	****	6450.000	A-c-	6401.00-	6 220 707	A-	A-	A-	AFF0 =00
GRA	ND TOTAL: STATE TOTALS WITH LEVEL 4	130.0	\$4,480	\$458,083	\$705	\$101,680	\$559,763	\$0	\$0	\$0	\$559,763

					MFP State C	ost Allocation	1		
	Louisiana Key Academy (Site Code 3A7001) (Opened 13/14) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
1	Acadia	11	12 \$0	13	14 \$0	15	16 \$0	17 \$0	18 \$0
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Ascension	(\$95)	\$37,921	\$0	\$37,921		\$37,921	\$3,160	\$37,921
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Beauregard Bienville	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Caldwell Cameron	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Catahoula	\$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0
	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Baton Rouge East Carroll	(\$1,125) \$0	\$448,704 \$0	\$0 \$0	\$448,704 \$0		\$448,704 \$0	\$37,392 \$0	\$448,704 \$0
	East Feliciana	(\$31)	\$12,409	\$0	\$12,409		\$12,409	\$1,034	\$12,409
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Iberia Iberville	\$0 (\$35)	\$0 \$13,829	\$0 \$0	\$0 \$13,829		\$0 \$13,829	\$0 \$1,152	\$0 \$13,829
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Lafayette Lafourche	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Livingston	(\$78)	\$30,985	\$0	\$30,985		\$30,985	\$2,582	\$30,985
	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Morehouse Natchitoches	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Pointe Coupee	(\$11)	\$4,425	\$0 \$0	\$4,425		\$4,425	\$369 \$0	\$4,425
	Rapides Red River	\$0 \$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0	\$0 \$0
	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Charles St. Helena	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Mary	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Mary St. Tammany	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Terrebonne	\$0	\$0	\$0	\$0		\$0 \$0	\$0	\$0 \$0
56 57	Union Vermilion	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Baton Rouge West Carroll	(\$9) \$0	\$3,679 \$0	\$0 \$0	\$3,679 \$0		\$3,679 \$0	\$307 \$0	\$3,679 \$0
	West Feliciana	\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0
	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	City of Bogalusa	\$0	\$0	\$0 ©0	\$0		\$0	\$0 \$0	\$0 \$0
	Zachary Community City of Baker	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Central Community	(\$16)	\$6,412	\$0	\$6,412		\$6,412	\$534	\$6,412
	OTAL: STATE TOTALS ONLY	(\$1,399)	\$558,364	\$0	\$558,364		\$558,364	\$46,530	\$558,364
	el 4 Foreign Assoc/Escadrille Salaries				\$0		\$0	\$0	\$0
	el 4 Foreign Assoc/Escadrille Stipends				\$0			\$0	\$0 \$0
	el 4 Career Development Allocation el 4 High Cost Services Allocation				\$0 \$0			\$0 \$0	\$0 \$0
	el 4 Supplemental Course Allocation				\$0		\$0	\$0	\$0
	ND TOTAL: STATE TOTALS WITH LEVEL 4	(\$1,399)	\$558,364	\$0	\$558,364	\$0	\$558,364	\$46,530	\$558,364

				MFP Lo		Represent			
	Louisiana Key Academy (Site Code 3A7001) (Opened 13/14) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
	A 11	19	20	21	22	23	24	25	26
	Acadia Allen	\$2,409 \$2,829	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Ascension	\$5,770	\$46,160		\$0		\$0	\$0	\$46,160
	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
	Bienville Bossier	\$11,888 \$4,024	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
	Catahoula Claiborne	\$2,842 \$4,205	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
	East Baton Rouge	\$7,050	\$761,400		\$0		\$0	\$0	\$761,400
	East Carroll East Feliciana	\$2,526 \$2,908	\$0 \$5.816		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$5,816
	Evangeline	\$2,908	\$5,816 \$0		\$0		\$0	\$0	\$5,816
	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
	Ibelgen	\$10,053	\$40,212		\$0		\$0 \$0	\$0	\$40,212
25 26	Jackson Jefferson	\$5,073 \$5,260	\$0 \$0		\$0 \$0		\$0	\$0 \$0	\$0 \$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
	Lincoln Livingston	\$5,043 \$2,121	\$0 \$10,605		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$10,605
	Madison	\$3,616	\$10,003		\$0		\$0	\$0	\$0
	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
-	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
	Ouachita Plaquemines	\$3,520 \$11,379	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Pointe Coupee	\$4,955	\$4,955		\$0		\$0	\$0	\$4,955
	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
	Sabine St. Bernard	\$3,205 \$3,719	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
	St. John the Baptist	\$7,338 \$2,353	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Landry St. Martin	\$2,353 \$3,510	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54 55	Tensas Terrebonne	\$4,116 \$3,532	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Union	\$3,532 \$2,865	\$0 \$0		\$0 \$0		\$0 \$0	\$0	\$0 \$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
	West Rates Pauge	\$3,922 \$6,745	\$0 \$6,745		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$6.745
	West Baton Rouge West Carroll	\$6,745 \$1,908	\$6,745		\$0		\$0	\$0 \$0	\$6,745 \$0
	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
	City of Bogalusa Zachary Community	\$3,369 \$5,015	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0 \$0
	Central Community	\$3,394	\$3,394		\$0		\$0	\$0	\$3,394
	OTAL: STATE TOTALS ONLY	\$4,663	\$879,287	0	\$0	0	\$0	\$0	\$879,287
	el 4 Foreign Assoc/Escadrille Salaries								
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation								
	el 4 High Cost Services Allocation								
Leve	el 4 Supplemental Course Allocation								
CDAN	ID TOTAL: STATE TOTALS WITH LEVEL 4	\$4,663	\$879,287	0	\$0	0	\$0	\$0	\$879,287

	ana Ney Academy		N	/IFP Local R	evenue Repres	sentation				
	Louisiana Key Academy (Site Code 3A7001) (Opened 13/14) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Ascension	(\$115)	\$46,045	\$0	\$46,045		\$46,045	\$3,837	\$83,966	\$6,997
	Assumption Avoyelles	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
_	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Caldwell	\$0	\$0	\$0	\$0 \$0		\$0	\$0	\$0	\$0
	Cameron Catahoula	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Claiborne	\$0	\$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
_	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$1,904)	\$759,497	\$0	\$759,497		\$759,497	\$63,291	\$1,208,200	\$100,683
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Feliciana	(\$15)	\$5,801	\$0	\$5,801		\$5,801	\$483	\$18,210	\$1,517
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Franklin Grant	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Iberville	(\$101)	\$40,111	\$0	\$40,111		\$40,111	\$3,343	\$53,941	\$4,495
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Lincoln Livingston	\$0 (\$27)	\$0 \$10,578	\$0 \$0	\$0 \$10,578		\$0 \$10,578	\$0 \$882	\$0 \$41,564	\$0 \$3,464
	Madison	\$0	\$10,578	\$0	\$10,378		\$10,576	\$002	\$41,364	
	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Ouachita	\$0	\$0	\$0			\$0	\$0		
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Pointe Coupee Rapides	(\$12) \$0	\$4,943 \$0	\$0 \$0	\$4,943		\$4,943 \$0	\$412 \$0	\$9,368 \$0	
	Red River	\$0	\$0	\$0	\$0 \$0		\$0	\$0		
	Richland	\$0	\$0	\$0	\$0		\$0	\$0		
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0		
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0		
	St. John the Raptist	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0	\$0	
	St. John the Baptist St. Landry	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0		
	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0		
	Tensas	\$0	\$0	\$0	\$0		\$0	\$0		
	Terrebonne	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	 	\$0 \$0	\$0 \$0	\$0	
	Union Vermilion	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	West Baton Rouge	(\$17)	\$6,728	\$0	\$6,728		\$6,728	\$561	\$10,407	
	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0		
	West Feliciana	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Winn City of Monroe	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	City of Morride City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0		
69	Central Community	(\$8)	\$3,386	\$0	\$3,386		\$3,386	\$282	\$9,798	\$816
_	OTAL: STATE TOTALS ONLY	(\$2,198)	\$877,089	\$0	\$877,089	\$0	\$877,089	\$73,091	\$1,435,453	
	el 4 Foreign Assoc/Escadrille Salaries								\$0	\$0
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation								\$0 \$0	
 reve 	or - Career Development Allocation					<u> </u>		1	\$0	
	el 4 High Cost Services Allocation				ļ				\$0	
Leve	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation								\$0 \$0	

					IV	IFP State Co	st Allocatio	n			
								Mid-Year A	Adjustment fo	or Students]
	Jefferson Chamber Foundation (Site Code 3A1001) (Opened 13/14) (Not in a District Building)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		1	2	3	4	5	6	7	8	9	10
	Acadia Allen	0	\$4,766 \$6,317	\$0 \$0	\$777 \$842	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Ascension	0	\$4,155	\$0 \$0	\$597	\$0 \$0	\$0			\$0	\$0
	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0
	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0
	Bienville Bossier	0	\$2,243 \$4,670	\$0 \$0	\$757 \$726	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Caddo	0	\$4,632	\$0	\$745		\$0			\$0	\$0
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0
		0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0
	Cameron Catahoula	0	\$1,667 \$6,434	\$0 \$0	\$1,063 \$749	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0
	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0
	DeSoto	0	\$1,980	\$0 \$0	\$687	\$0 \$0	\$0 \$0			\$0 \$0	\$0
	East Baton Rouge East Carroll	0	\$3,364 \$6,355	\$0 \$0	\$801 \$846	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0
	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0
	Franklin Grant	0	\$6,082 \$6,416	\$0 \$0	\$610 \$496	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0
	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0
	Jefferson Jefferson Davis	91	\$3,425	\$311,635		\$76,152	\$387,787 \$0			\$0	\$387,787
	Lafayette	0	\$5,805 \$3,137	\$0 \$0	\$693 \$694	\$0 \$0	\$0			\$0 \$0	\$0 \$0
	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0
	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
	Livingston Madison	0	\$5,653 \$5,456	\$0 \$0	\$560 \$655	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Morehouse	0	\$6,292	\$0		\$0	\$0			\$0	\$0
	Natchitoches	0	\$5,166	\$0		\$0	\$0			\$0	\$0
	Orleans	2	\$3,603	\$7,205			\$8,697			\$0	\$8,697
	Ouachita Plaquemines	0	\$5,665 \$2,089	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Pointe Coupee	0	\$3,657	\$0			\$0			\$0	\$0
	Rapides	0	\$5,122	\$0	\$700		\$0			\$0	\$0
	Red River Richland	0	\$3,291 \$5,114	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Sabine	0	\$5,789	\$0	\$534 \$575	\$0	\$0			\$0	\$0
	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0
	St. Charles	1	\$2,054	\$2,054	\$754	\$754	\$2,808			\$0	\$2,808
	St. Helena St. James	0	\$6,051 \$2,524	\$0 \$0	\$728 \$911	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. John the Baptist	1	\$3,983	\$3,983	\$871	\$871	\$4,854			\$0	\$4,854
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0
	St. Martin	0	\$5,178 \$4,154	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0
	St. Mary St. Tammany	0	\$4,154 \$5,062	\$0 \$0	\$707 \$658	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Tangipahoa	0	\$5,060	\$0			\$0			\$0	\$0
54	Tensas	0	\$5,867	\$0		\$0	\$0			\$0	\$0
	Terrebonne	0	\$4,267	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0
	Union Vermilion	0	\$5,028 \$4,626	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Vernon	0	\$5,673	\$0		\$0	\$0			\$0	\$0
	Washington	0	\$6,622	\$0		\$0	\$0			\$0	\$0
	Webster West Baton Rouge	0	\$5,301 \$2,854	\$0 \$0	\$594 \$834	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	West Carroll	0	\$5,901	\$0 \$0						\$0	\$0
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
	Winn	0	\$6,278	\$0		\$0	\$0			\$0	\$0
	City of Monroe City of Bogalusa	0	\$4,775 \$6,564	\$0 \$0	\$829 \$730	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Zachary Community	0	\$5,029	\$0			\$0			\$0	\$0
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0
	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0
	el 4 Foreign Assoc/Escadrille Salaries	95.0	\$4,480	\$324,878	\$705	\$79,269	\$404,147	\$0	\$0	\$0	\$404,147
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends										
Lev	el 4 Career Development Allocation										
	el 4 High Cost Services Allocation										
	el 4 Supplemental Course Allocation ND TOTAL: STATE TOTALS WITH LEVEL 4	95.0	\$4,480	\$324,878	\$705	\$79,269	\$404,147	\$0	\$0	\$0	\$404,147
GRA		33.0	Ψ+,τ00	+J=7,010	Ψ1 03	ψ. 3,203	¥707,177	Ψ	Ψ	Į	Ψ-10-7, 14-1

					MFP State C	ost Allocation	1		
	Jefferson Chamber Foundation (Site Code 3A1001) (Opened 13/14) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
1	Acadia	11	12 \$0	13	14 \$0	15	16 \$0	17 \$0	18 \$0
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Avoyelles Beauregard	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Caldwell Cameron	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	DeSoto East Baton Rouge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Franklin	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0	\$0
	Grant Iberia	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	(\$969)	\$386,817	\$0	\$386,817		\$386,817	\$32,235	\$386,817
27	Jefferson Davis	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Lafayette Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Livingston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0	\$0 \$0
	Madison Morehouse	\$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0
	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Orleans	(\$22)	\$8,676	\$0	\$8,676		\$8,676	\$723	\$8,676
	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Plaquemines Pointe Coupee	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Sabine St. Bernard	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Charles	(\$7)	\$2,801	\$0	\$2,801		\$2,801	\$233	\$2,801
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. John the Baptist St. Landry	(\$12) \$0	\$4,842 \$0	\$0 \$0	\$4,842 \$0		\$4,842 \$0	\$404 \$0	\$4,842 \$0
	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Tangipahoa Tensas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Terrebonne	\$0	\$0	\$0 \$0	\$0		\$0	\$0	\$0
	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Vernon Washington	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Washington Webster	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Feliciana Winn	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	City of Monroe	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0
	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Central Community OTAL: STATE TOTALS ONLY	\$0 (\$1,010)	\$0 \$403,136	\$0 \$0	\$0 \$403,136		\$0 \$403,136	\$0 \$33,595	\$0 \$403,136
	el 4 Foreign Assoc/Escadrille Salaries	(4.,010)	Ţ.50,100	40	\$0		\$0	\$0	\$0
	el 4 Foreign Assoc/Escadrille Stipends				\$0			\$0	\$0
	el 4 Career Development Allocation				\$0			\$0	\$0
	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation				\$0 \$2,470		\$2,470	\$0 \$206	\$0 \$2,470
	ND TOTAL: STATE TOTALS WITH LEVEL 4	(\$1,010)	\$403,136	\$0	\$405,606	\$0	\$405,606	\$33,801	\$405,606

				MFP Loc		e Represent			
	Jefferson Chamber Foundation (Site Code 3A1001) (Opened 13/14) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
4	A	19	20	21	22	23	24	25	26
	Acadia Allen	\$2,409 \$2,829	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
	Beauregard Bienville	\$3,807 \$11,888	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
	Caldwell	\$3,587	\$0		\$0 \$0		\$0 \$0	\$0	\$0 \$0
	Cameron Catahoula	\$8,094 \$2,842	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
	East Baton Rouge East Carroll	\$7,050 \$2,526	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	East Feliciana	\$2,526	\$0		\$0		\$0	\$0	\$0
	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
	Grant Iberia	\$1,613 \$3,473	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$478,660		\$0		\$0	\$0	\$478,660
	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
	Lafayette Lafourche	\$5,790 \$5,069	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
	Madison Morehouse	\$3,616 \$2,721	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
	Orleans	\$5,435	\$10,870		\$0		\$0	\$0	\$10,870
	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
	Plaquemines Pointe Coupee	\$11,379 \$4,955	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
	Sabine St. Bernard	\$3,205 \$3,719	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	St. Charles	\$12,169	\$12,169		\$0		\$0	\$0	\$12,169
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
	St. John the Baptist St. Landry	\$7,338 \$2,353	\$7,338 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$7,338 \$0
	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
	Tangipahoa Tensas	\$2,054 \$4,116	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
	Vernon Washington	\$2,084 \$1,577	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
	West Feliciana Winn	\$7,290 \$2,721	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
	City of Baker Central Community	\$2,669 \$3,394	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
_	OTAL: STATE TOTALS ONLY	\$3,394 \$4,663	\$509,037	0	\$0 \$0	0	\$0 \$0	\$0 \$0	\$509,037
	el 4 Foreign Assoc/Escadrille Salaries	. ,							
	el 4 Foreign Assoc/Escadrille Stipends								
	el 4 Career Development Allocation el 4 High Cost Services Allocation								
	el 4 Supplemental Course Allocation								
Leve	51 4 Supplemental Course Allocation								

			N	/IFP Local R	evenue Repres	sentation				
	Jefferson Chamber Foundation (Site Code 3A1001) (Opened 13/14) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Assumption Avoyelles	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
-	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Cameron Cataboula	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Catahoula Claiborne	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Franklin Grant	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	(\$1,197)	\$477,463	\$0	\$477,463		\$477,463	\$39,789	\$864,281	\$72,024
	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	LaSalle Lincoln	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Orleans	(\$27)	\$10,843	\$0	\$10,843		\$10,843	\$904	\$19,519	\$1,627
	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Plaquemines Pointe Coupee	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Charles St. Helena	(\$30) \$0	\$12,139 \$0	\$0 \$0	\$12,139 \$0		\$12,139 \$0	\$1,012 \$0	\$14,940 \$0	\$1,245 \$0
	St. James	\$0	\$0	\$0	\$0		\$0	\$0 \$0	\$0	\$0
	St. John the Baptist	(\$18)	\$7,320	\$0	\$7,320		\$7,320	\$610	\$12,162	\$1,014
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Tammany	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Tangipahoa Tensas	\$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Webster West Baton Rouge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	West Carroll	\$0	\$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Zachary Community	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0	\$0 \$0
	City of Baker Central Community	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	OTAL: STATE TOTALS ONLY	(\$1,273)	\$507,764	\$0 \$0	\$507,764	\$0	\$507,764	\$42,315	\$910,901	\$75,910
	el 4 Foreign Assoc/Escadrille Salaries	(, , , , , , ,)	,	. +3	, ,	+-	,	Ţ. <u>=</u> , 0 .0	\$0	\$0
Leve	el 4 Foreign Assoc/Escadrille Stipends								\$0	
Leve Leve	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation								\$0	
Leve Leve Leve	el 4 Foreign Assoc/Escadrille Stipends									\$206

					M	FP State Co	st Allocatio	n			1
								Mid-Year A	Adjustment fo	or Students	
	Tallulah Charter School (Site Code 3A2001) (Opened 13/14) (Not in a District Building)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Yea Pay Raises +/- Mid-Yea Adjustment for Student
	Anada	1	2	3	4	5	6	7	8	9	10
	Acadia Allen	0	\$4,766 \$6,317	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$
	Ascension	0	\$4,155	\$0		\$0	\$0			\$0	\$
	Assumption	0	\$6,119	\$0		\$0	\$0			\$0	\$
	Avoyelles	0	\$5,269	\$0		\$0	\$0			\$0	\$
	Beauregard	0	\$5,379	\$0		\$0	\$0			\$0	\$
	Bienville Bossier	0	\$2,243 \$4,670	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	9
	Caddo	0	\$4,670	\$0		\$0	\$0			\$0	9
	Calcasieu	0	\$4,384	\$0		\$0	\$0			\$0	9
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$
	Cameron	0	\$1,667	\$0		\$0	\$0			\$0	
	Claibara	0	\$6,434	\$0		\$0	\$0			\$0	9
	Claiborne Concordia	0	\$5,335 \$5,750	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	9
_	DeSoto	0	\$1,980	\$0		\$0	\$0			\$0	
	East Baton Rouge	0	\$3,364	\$0		\$0	\$0			\$0	
18	East Carroll	0	\$6,355	\$0		\$0	\$0			\$0	
	East Feliciana	0	\$5,314	\$0		\$0	\$0			\$0	9
	Evangeline	0	\$5,279	\$0 \$0		\$0	\$0			\$0	\$
	Franklin Grant	0	\$6,082 \$6,416	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	9
23	Iberia	0	\$5,011	\$0		\$0	\$0			\$0	
	Iberville	0	\$2,612	\$0		\$0	\$0			\$0	9
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	,
	Jefferson	0	\$3,425	\$0		\$0	\$0			\$0	,
	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	
	Lafayette	0	\$3,137	\$0		\$0	\$0			\$0	9
	Lafourche LaSalle	0	\$3,839 \$5,805	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	
	Lincoln	0	\$4,521	\$0		\$0	\$0			\$0	
	Livingston	0	\$5,653	\$0		\$0	\$0			\$0	
33	Madison	294	\$5,456	\$1,604,130		\$192,661	\$1,796,791			\$0	\$1,796,79
	Morehouse	0	\$6,292	\$0		\$0	\$0			\$0	
	Natchitoches	0	\$5,166	\$0		\$0	\$0 \$0			\$0	
	Orleans Ouachita	0	\$3,603 \$5,665	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	
	Plaquemines	0	\$2,089	\$0		\$0	\$0			\$0	
	Pointe Coupee	0	\$3,657	\$0		\$0	\$0			\$0	
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	,
	Red River	0	\$3,291	\$0		\$0	\$0			\$0	
	Richland	0	\$5,114	\$0		\$0	\$0			\$0	
	Sabine St. Bernard	0	\$5,789 \$4,898	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	:
	St. Charles	0	\$2,054	\$0		\$0	\$0			\$0	
	St. Helena	0	\$6,051	\$0		\$0	\$0			\$0	
	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	
	St. John the Baptist	0	\$3,983	\$0		\$0	\$0			\$0	
	St. Landry	0	\$4,996	\$0		\$0	\$0			\$0	
	St. Martin St. Mary	0	\$5,178 \$4,154	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	
	St. Tammany	0	\$4,154 \$5,062	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	
	Tangipahoa	0	\$5,060	\$0		\$0	\$0			\$0	
	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	
	Terrebonne	0	\$4,267	\$0		\$0	\$0			\$0	
	Union	0	\$5,028	\$0		\$0	\$0			\$0	
	Vermilion	0	\$4,626 \$5,673	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	
	Vernon Washington	0	\$5,673 \$6,622	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	
	Webster	0	\$5,301	\$0 \$0		\$0 \$0	\$0			\$0	
_	West Baton Rouge	0		\$0		\$0	\$0			\$0	
	West Carroll	0	\$5,901	\$0		\$0	\$0			\$0	
	West Feliciana	0	\$4,124	\$0		\$0	\$0			\$0	
	Winn	0	\$6,278	\$0		\$0	\$0			\$0	
	City of Rogalusa	0	\$4,775 \$6,564	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	
	City of Bogalusa Zachary Community	0	\$6,564 \$5,029	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	
	City of Baker	0	\$5,029 \$6,390	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	
	Central Community	0	\$5,722	\$0		\$0	\$0			\$0	
_	OTAL: STATE TOTALS ONLY	294.0		\$1,604,130		\$192,661	\$1,796,791	\$0	\$0	\$0	\$1,796,7
	el 4 Foreign Assoc/Escadrille Salaries										
	el 4 Foreign Assoc/Escadrille Stipends										
Leve	el 4 Career Development Allocation										
	A High Cost Continue Allegation										
Leve	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation										

					MFP State C	ost Allocation	ı		
	Tallulah Charter School (Site Code 3A2001) (Opened 13/14) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		11	12	13	14	15	16	17	18
	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Ascension	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Assumption Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
\vdash	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Cameron	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0
	Catahoula Claiborne	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
\vdash	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Franklin	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0
	Grant	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0
	Iberia Iberville	\$0	\$0	\$0	\$0		\$0 \$0	\$0	\$0
	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
\vdash	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Madison Morehouse	(\$4,492) \$0	\$1,792,299 \$0	\$0 \$0	\$1,792,299 \$0		\$1,792,299 \$0	\$149,358 \$0	\$1,792,299 \$0
	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
\vdash	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Richland Sabine	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Mary	\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Tammany Tangipahoa	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	West Peter Peurs	\$0	\$0 \$0	\$0 ©0	\$0		\$0	\$0 \$0	\$0
	West Baton Rouge West Carroll	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
041		\$0	\$0	\$0	\$0		\$0	\$0	\$0
	City of Monroe		\$0	\$0	\$0		\$0	\$0	\$0
65 66	City of Bogalusa	\$0			\$0		\$0	\$0	\$0
65 66 67	City of Bogalusa Zachary Community	\$0	\$0	\$0					
65 66 67 68	City of Bogalusa Zachary Community City of Baker	\$0 \$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0
65 66 67 68 69	City of Bogalusa Zachary Community City of Baker Central Community	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
65 66 67 68 69 SUBT	City of Bogalusa Zachary Community City of Baker Central Community OTAL: STATE TOTALS ONLY	\$0 \$0	\$0 \$0	\$0	\$0 \$0 \$1,792,299		\$0 \$0 \$1,792,299	\$0 \$0 \$149,358	\$0 \$0 \$1,792,299
65 66 67 68 69 SUBT	City of Bogalusa Zachary Community City of Baker Central Community OTAL: STATE TOTALS ONLY al 4 Foreign Assoc/Escadrille Salaries	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$1,792,299 \$0		\$0 \$0	\$0 \$0 \$149,358 \$0	\$0 \$0 \$1,792,299 \$0
65 66 67 68 69 SUBT Leve	City of Bogalusa Zachary Community City of Baker Central Community OTAL: STATE TOTALS ONLY	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$1,792,299		\$0 \$0 \$1,792,299	\$0 \$0 \$149,358	\$0 \$0 \$1,792,299
65 66 67 68 69 SUBT Leve	City of Bogalusa Zachary Community City of Baker Central Community OTAL: STATE TOTALS ONLY al 4 Foreign Assoc/Escadrille Salaries al 4 Foreign Assoc/Escadrille Stipends	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$1,792,299 \$0 \$0		\$0 \$0 \$1,792,299	\$0 \$0 \$149,358 \$0 \$0	\$0 \$0 \$1,792,299 \$0 \$0
65 66 67 68 69 SUBT Leve Leve Leve	City of Bogalusa Zachary Community City of Baker Central Community OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$1,792,299 \$0 \$0	\$0	\$0 \$0 \$1,792,299	\$0 \$0 \$149,358 \$0 \$0	\$0 \$0 \$1,792,299 \$0 \$0

				MFP Lo		e Represent djustment f			
	Tallulah Charter School (Site Code 3A2001) (Opened 13/14) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representatior +/- Mid-Year Adjustment for Students
		19	20	21	22	23	24	25	26
	Acadia Allen	\$2,409 \$2,829	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$
	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$
	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$
	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$
	Bienville Bossier	\$11,888 \$4,024	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$
	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$
	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$
13 14	Catahoula Claiborne	\$2,842 \$4,205	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$
	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$
	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$
	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$
	East Feliciana Evangeline	\$2,908 \$2,432	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$
	Grant	\$1,613	\$0		\$0		\$0	\$0	\$
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$
	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$
26 27	Jefferson Jefferson Davis	\$5,260 \$3,169	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$
	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$(
	Livingston	\$2,121	\$0		\$0 \$0		\$0	\$0	\$1,000,40
	Madison Morehouse	\$3,616 \$2,721	\$1,063,104 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$1,063,10 \$
	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$
	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$
	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$
	Pointe Coupee Rapides	\$4,955 \$3,069	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Red River	\$8,478	\$0		\$0		\$0	\$0	\$
	Richland	\$3,578	\$0		\$0		\$0	\$0	\$
	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$
	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$
	St. Charles St. Helena	\$12,169 \$2,713	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$
	St. James	\$11,701	\$0		\$0		\$0	\$0	\$
	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$
	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$
	St. Mary	\$4,597 \$5,212	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$
	St. Tammany Tangipahoa	\$5,212 \$2,054	\$0 \$0		\$0		\$0	\$0 \$0	\$ \$
	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$
	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$
	Vermilion	\$3,395	\$0		\$0		\$0 \$0	\$0	\$
	Vernon Washington	\$2,084 \$1,577	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Webster	\$3,922	\$0		\$0		\$0	\$0	\$
	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$
	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$
	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$
	Winn City of Monroe	\$2,721 \$5,110	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	City of Mornoe City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$
	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$
	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$
	OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries	\$4,663	\$1,063,104	0	\$0	0	\$0	\$0	\$1,063,104
Leve	el 4 Foreign Assoc/Escadrille Stipends								
	el 4 Career Development Allocation el 4 High Cost Services Allocation	1							
	51 4 1 IIGH COSt SELVICES AHOCATION	1							
	el 4 Supplemental Course Allocation								

	an Charter School			MFP Local I	Revenue Repre	esentation	1			
	Tallulah Charter School (Site Code 3A2001) (Opened 13/14) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
-	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0 \$0	
	Bienville Bossier	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
-	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
-	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
-	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
-	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	DeSoto	\$0	\$0	\$0			\$0	\$0	\$0	
	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
-	East Carroll	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0
	East Feliciana Evangeline	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0		\$0	\$0	\$0	
31	Lincoln Livingston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Madison	(\$2.658)	\$1,060,446	\$0			\$1,060,446	\$88,371	\$2,852,746	
-	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Natchitoches	\$0	\$0	\$0			\$0	\$0	\$0	1
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Plaquemines	\$0	\$0	\$0			\$0	\$0	\$0	(
	Pointe Coupee	\$0	\$0	\$0			\$0	\$0	\$0	
-	Rapides	\$0	\$0	\$0			\$0	\$0	\$0	
	Red River Richland	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	St. Charles	\$0	\$0	\$0			\$0	\$0	\$0	
-	St. Helena	\$0	\$0	\$0			\$0	\$0	\$0	
	St. James	\$0	\$0	\$0			\$0	\$0	\$0	\$0
	St. John the Baptist	\$0	\$0	\$0			\$0	\$0	\$0	
	St. Landry	\$0	\$0	\$0			\$0	\$0	\$0	
-	St. Martin	\$0	\$0	\$0			\$0	\$0	\$0	
	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. Tammany	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	1
	Tangipahoa Tensas	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	1
-	Terrebonne	\$0	\$0	\$0			\$0	\$0	\$0	
-	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Vermilion	\$0	\$0	\$0			\$0	\$0	\$0	
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	Washington	\$0	\$0	\$0			\$0	\$0	\$0	
-	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	West Baton Rouge	\$0	\$0	\$0			\$0	\$0	\$0	
	West Carroll	\$0	\$0	\$0			\$0	\$0	\$0	
	West Feliciana	\$0	\$0 \$0	\$0 \$0			\$0	\$0 \$0	\$0	(
	Winn City of Manroe	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	
-	City of Monroe City of Bogalusa	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	
	Zachary Community	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0	
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	OTAL: STATE TOTALS ONLY	(\$2,658)	\$1,060,446	\$0	\$1,060,446	\$0	\$1,060,446	\$88,371	\$2,852,746	·
SUBT	el 4 Foreign Assoc/Escadrille Salaries								\$0	
Leve										
Leve	el 4 Foreign Assoc/Escadrille Stipends								\$0	
Leve Leve	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation								\$0	
Leve Leve Leve	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation el 4 High Cost Services Allocation								\$0 \$0	
Leve Leve Leve Leve	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation	(\$2,658)	\$1,060,446	\$0	\$1,060,446	46	\$1,060,446	\$88,371	\$0	

Table 5C1-L: FY2014-15 MFP Budget Letter Northshore Charter School

					M	FP State Co	st Allocatio	n			
									Adjustment fo	or Students]
	Northshore Charter School (Site Code 3A6001) (Opened 13/14) (Not in a District Building)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
4	Acadia	1 0	2 \$4,766	3	4 \$777	5	6	7	8	9	10 \$0
	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0
	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0
	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
	Avoyelles Beauregard	0	\$5,269 \$5,379	\$0 \$0	\$556 \$545	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
	Calcasieu Caldwell	0	\$4,384 \$7,099	\$0 \$0	\$608 \$707	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
	Claiborne	0	\$5,335 \$5,750	\$0	\$810	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Concordia DeSoto	0	\$5,750 \$1,980	\$0 \$0	\$554 \$687	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0
	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
	East Feliciana Evangeline	0	\$5,314 \$5,279	\$0 \$0	\$905 \$586	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
23		0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
24 25	Iberville Jackson	0	\$2,612 \$4,173	\$0 \$0	\$854 \$654	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
26		0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0
29 30	Lafourche LaSalle	0	\$3,839	\$0 \$0	\$755 \$737	\$0 \$0	\$0 \$0			\$0 \$0	\$0
	Lincoln	0	\$5,805 \$4,521	\$0	\$727 \$621	\$0	\$0			\$0	\$0 \$0
	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
	Morehouse Natchitoches	0	\$6,292 \$5,166	\$0 \$0	\$644 \$538	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Orleans	0	\$5,166 \$3,603	\$0	\$746	\$0	\$0			\$0	\$0
	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0
	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
	Pointe Coupee Rapides	0	\$3,657 \$5,122	\$0 \$0	\$780 \$700	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
43		0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0
	St. Bernard St. Charles	0	\$4,898 \$2,054	\$0 \$0	\$663 \$754	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Helena	0	\$6,051	\$0	\$734	\$0	\$0			\$0	\$0
	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
	St. John the Baptist	0	\$3,983	\$0 \$0	\$871 \$574	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Landry St. Martin	0	\$4,996 \$5,178	\$0 \$0	\$574 \$634	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0
	Tangipahoa Tensas	0	\$5,060 \$5,867	\$0 \$0	\$690 \$951	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Terrebonne	0	\$5,867	\$0	\$795	\$0	\$0			\$0	\$0
	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0
	Vernon Washington	0 12	\$5,673 \$6,622	\$0 \$79,463	\$697 \$690	\$0 \$8,274	\$0 \$87,738			\$0 \$0	\$0 \$87,738
	Webster	0	\$5,301	\$79,403	\$594	\$0,274	\$07,738			\$0	\$07,738
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0
	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0
	West Feliciana Winn	0	\$4,124 \$6,278	\$0 \$0	\$757 \$593	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
66	City of Bogalusa	158	\$6,564	\$1,037,113	\$730	\$115,349	\$1,152,463			\$0	\$1,152,463
	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0
	City of Baker Central Community	0	\$6,390 \$5,722	\$0 \$0	\$799 \$706	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	OTAL: STATE TOTALS ONLY	170.0		\$1,116,577	\$706 \$705	\$123,624	\$1,240,200	\$0	\$0	\$0 \$0	\$1,240,200
_	el 4 Foreign Assoc/Escadrille Salaries										
	el 4 Foreign Assoc/Escadrille Stipends										
	el 4 Career Development Allocation el 4 High Cost Services Allocation										
	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation										
	ND TOTAL: STATE TOTALS WITH LEVEL 4	170.0	\$4,480	\$1,116,577	\$705	\$123,624	\$1,240,200	\$0	\$0	\$0	\$1,240,200

Table 5C1-L: FY2014-15 MFP Budget Letter Northshore Charter School

					MFP State C	ost Allocation	l		
	Northshore Charter School (Site Code 3A6001) (Opened 13/14) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		11	12	13	14	15	16	17	18
	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Allen	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0
	Ascension Assumption	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Caldwell Cameron	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Feliciana Evangeline	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Jefferson Davis	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0	\$0
	Lafayette Lafourche	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
_	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Orleans Ouachita	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Sabine Ct. Remark	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0
	St. Bernard St. Charles	\$0 \$0	\$0	\$0	\$0		\$0 \$0	\$0	\$0 \$0
-	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	St. Martin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Mary St. Tammany	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0	\$0
	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Vermilion	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0
	Vernon Washington	\$0 (\$219)	\$0 \$87,518	\$0 \$0	\$0 \$87,518		\$0 \$87,518	\$0 \$7,293	\$0 \$87,518
	Webster	\$0	\$07,518	\$0	\$07,516		\$07,516	\$7,293	\$07,516
-	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Winn City of Manroe	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0
	City of Monroe City of Bogalusa	\$0 (\$2,881)	\$0 \$1,149,582	\$0 \$0	\$0 \$1,149,582		\$0 \$1,149,582	\$0 \$95,798	\$0 \$1,149,582
	Zachary Community	\$0	\$1,149,582	\$0	\$1,149,582		\$1,149,582	\$95,798	\$1,149,582
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	OTAL: STATE TOTALS ONLY	(\$3,101)	\$1,237,100	\$0	\$1,237,100	-	\$1,237,100	\$103,091	\$1,237,100
	el 4 Foreign Assoc/Escadrille Salaries				\$0		\$0	\$0	\$0
Leve	el 4 Foreign Assoc/Escadrille Stipends				\$0			\$0 \$0	\$0
1.41	el 4 Career Development Allocation				\$0			\$0	\$0
	el 4 High Cost Services Allocation				eυ.			Φ Ω	0.0
Leve	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation				\$0 \$702		\$702	\$0 \$59	\$0 \$702

Table 5C1-L: FY2014-15 MFP Budget Letter Northshore Charter School

				MFP Lo		Represent			
	Northshore Charter School (Site Code 3A6001) (Opened 13/14) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
	A	19	20	21	22	23	24	25	26
	Acadia Allen	\$2,409 \$2,829	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
	Beauregard Bienville	\$3,807 \$11,888	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
	Catalogue	\$8,094	\$0		\$0		\$0	\$0	\$0
	Catahoula Claiborne	\$2,842 \$4,205	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
	East Carroll East Feliciana	\$2,526 \$2,908	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Evangeline	\$2,908	\$0		\$0		\$0	\$0 \$0	\$0 \$0
	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
	Ibelgen	\$10,053	\$0		\$0		\$0 \$0	\$0	\$0 \$0
25 26	Jackson Jefferson	\$5,073 \$5,260	\$0 \$0		\$0 \$0		\$0	\$0 \$0	\$0 \$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
	Lincoln Livingston	\$5,043 \$2,121	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
	Ouachita Plaquemines	\$3,520 \$11,379	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
	Sabine St. Bernard	\$3,205 \$3,719	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
	St. John the Baptist	\$7,338 \$2,353	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Landry St. Martin	\$2,353 \$3,510	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54 55	Tensas Terrebonne	\$4,116 \$3,532	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
_	Union	\$3,532 \$2,865	\$0 \$0		\$0 \$0		\$0 \$0	\$0	\$0 \$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
	Washington	\$1,577	\$18,924		\$0		\$0	\$0	\$18,924
	Webster West Baton Rouge	\$3,922 \$6,745	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
	City of Monroe	\$5,110 \$3,360	\$0		\$0 \$0		\$0 \$0	\$0	\$0 \$533,303
	City of Bogalusa Zachary Community	\$3,369 \$5,015	\$532,302 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$532,302 \$0
	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
	OTAL: STATE TOTALS ONLY	\$4,663	\$551,226	0	\$0	0	\$0	\$0	\$551,226
	el 4 Foreign Assoc/Escadrille Salaries								
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation								
	el 4 High Cost Services Allocation								
Leve	el 4 Supplemental Course Allocation								
GRAN	ID TOTAL: STATE TOTALS WITH LEVEL 4	\$4,663	\$551,226	0	\$0	0	\$0	\$0	\$551,226

Table 5C1-L: FY2014-15 MFP Budget Letter Northshore Charter School

	nore charter ochoor		N	/IFP Local R	evenue Repre	sentation				
	Northshore Charter School (Site Code 3A6001) (Opened 13/14) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Assumption Assumption	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Bossier	\$0 \$0	\$0	\$0	\$0		\$0 \$0	\$0 \$0	\$0	\$0
	Caddo Calcasieu	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0	\$0 \$0	\$0 \$0
\vdash	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Capacidia	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0	\$0	\$0
-	Concordia DeSoto	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Grant	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Lafourche LaSalle	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Madison	\$0	\$0	\$0			\$0	\$0		
	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Natchitoches	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0	\$0 \$0
	Orleans Ouachita	\$0	\$0	\$0	\$0		\$0 \$0	\$0		
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Red River	\$0	\$0	\$0	\$0		\$0	\$0		
	Richland Sabine	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0
	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0		
	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Landry St. Martin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	St. Martin St. Mary	\$0	\$0	\$0 \$0	\$0		\$0	\$0	\$0	\$0
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Tensas	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Terrebonne	\$0 \$0	\$0	\$0	\$0		\$0	\$0		\$0
	Union Vermilion	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Vernon	\$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0	\$0	\$0
	Washington	(\$47)	\$18,877	\$0	\$18,877		\$18,877	\$1,573	\$106,395	
	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	West Carroll	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0		
	West Feliciana Winn	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	City of Bogalusa	(\$1,331)	\$530,971	\$0	\$530,971		\$530,971	\$44,248	\$1,680,553	\$140,046
	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Central Community	\$0	\$0	\$0	\$0	*-	\$0	\$0	\$0	\$(
	OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries	(\$1,378)	\$549,848	\$0	\$549,848	\$0	\$549,848	\$45,821	\$1,786,948 \$0	
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends								\$0	\$0
	el 4 Career Development Allocation								\$0	
	el 4 High Cost Services Allocation								\$0	
	el 4 Supplemental Course Allocation	/44 ===:	Am 4 = = 1 :	<u>*</u> -	Am 40 0 11	**	AF40 5 17	A4= == :	\$702	\$59
GRAN	ID TOTAL: STATE TOTALS WITH LEVEL 4	(\$1,378)	\$549,848	\$0	\$549,848	\$0	\$549,848	\$45,821	\$1,787,650	\$148,971

	Baton Rouge Charter		,		M	FP State Co	st Allocatio	n			
									djustment fo	or Students	
	Baton Rouge Charter Academy at Mid-City (Site Code 3A3001) (Opened 13/14) (Not in a District Building)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		1	2	3	4	5	6	7	8	9	10
	Acadia Allen	0	\$4,766 \$6,317	\$0 \$0	\$777 \$842	\$0 \$0	\$0 \$0				\$0 \$0
	Ascension	1	\$4,155	\$4,155	\$597	\$597	\$4,752				\$4,752
	Assumption	0	\$6,119	\$0	\$586	\$0	\$0				\$0
	Avoyelles Beauregard	0	\$5,269 \$5,379	\$0 \$0	\$556 \$545	\$0 \$0	\$0 \$0				\$0 \$0
	Bienville	0	\$2,243	\$0	\$757	\$0	\$0				\$0
	Bossier	0	\$4,670	\$0	\$726	\$0	\$0				\$0
	Caddo	0	\$4,632	\$0	\$745	\$0	\$0				\$0
_	Calcasieu Caldwell	0	\$4,384 \$7,099	\$0 \$0	\$608 \$707	\$0 \$0	\$0 \$0				\$0 \$0
12		0	\$1,667	\$0	\$1,063	\$0	\$0				\$0
13		0	\$6,434	\$0	\$749	\$0	\$0				\$0
	Claiborne Concordia	0	\$5,335 \$5,750	\$0 \$0	\$810 \$554	\$0 \$0	\$0 \$0				\$0 \$0
_	DeSoto	0	\$5,750 \$1,980	\$0	\$687	\$0	\$0				\$0
17	East Baton Rouge	432	\$3,364	\$1,453,074	\$801	\$346,238	\$1,799,313				\$1,799,313
	East Carroll	0	\$6,355	\$0	\$846	\$0 \$2.746	\$0				\$0
	East Feliciana Evangeline	3 0	\$5,314 \$5,279	\$15,943 \$0	\$905 \$586	\$2,716 \$0	\$18,659 \$0				\$18,659 \$0
	Franklin	0	\$6,082	\$0	\$610	\$0	\$0				\$0
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0				\$0
23		0	\$5,011	\$0	\$689	\$0	\$0				\$0
24 25		0	\$2,612 \$4,173	\$10,447 \$0	\$854 \$654	\$3,417 \$0	\$13,864 \$0				\$13,864 \$0
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0				\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0				\$0
28	•	0	\$3,137	\$0	\$694	\$0	\$0				\$0
30	Lafourche LaSalle	0	\$3,839 \$5,805	\$0 \$0	\$755 \$727	\$0 \$0	\$0 \$0				\$0 \$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0				\$0
	Livingston	1	\$5,653	\$5,653	\$560	\$560	\$6,213				\$6,213
	Madison	0	\$5,456			\$0	\$0				\$0
	Morehouse Natchitoches	0	\$6,292 \$5,166	\$0 \$0	\$644 \$538	\$0 \$0	\$0 \$0				\$0 \$0
	Orleans	0	\$3,603	\$0	\$746	\$0	\$0				\$0
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0				\$0
	Plaquemines Pointe Coupee	0	\$2,089 \$3,657	\$0 \$0	\$830 \$780	\$0 \$0	\$0 \$0				\$0 \$0
	Rapides	0	\$5,122	\$0	\$700	\$0	\$0				\$0
	Red River	0	\$3,291	\$0	\$886	\$0	\$0				\$0
	Richland	0	\$5,114	\$0	\$534	\$0	\$0				\$0
	Sabine St. Bernard	0	\$5,789 \$4,898	\$0 \$0	\$575 \$663	\$0 \$0	\$0 \$0				\$0 \$0
	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0				\$0
	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0				\$0
	St. James	0	\$2,524	\$0 \$0	\$911 \$971	\$0 \$0	\$0 \$0				\$0 \$0
	St. John the Baptist St. Landry	0	\$3,983 \$4,996	\$0 \$0	\$871 \$574	\$0 \$0	\$0 \$0				\$0 \$0
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0				\$0
	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0				\$0
	St. Tammany Tangipahoa	0	\$5,062 \$5,060	\$0 \$0	\$658 \$690	\$0 \$0	\$0 \$0				\$0 \$0
	Tensas	0	\$5,867	\$0	\$951	\$0	\$0				\$0
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0				\$0
56		0	\$5,028 \$4,626	\$0 \$0	\$615 \$765	\$0 \$0	\$0 \$0				\$0 \$0
57	Vermilion Vernon	0	\$4,626 \$5,673	\$0 \$0	\$765 \$697	\$0 \$0	\$0 \$0				\$0 \$0
	Washington	0	\$6,622	\$0	\$690	\$0	\$0				\$0
	Webster	0	\$5,301	\$0	\$594	\$0	\$0				\$0
	West Baton Rouge West Carroll	0	\$2,854 \$5,901	\$0 \$0	\$834 \$516	\$0 \$0	\$0 \$0				\$0 \$0
	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0				\$0
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0				\$0
	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0				\$0 \$0
	City of Bogalusa Zachary Community	0	\$6,564 \$5,029	\$0 \$0	\$730 \$716	\$0 \$0	\$0 \$0				\$0 \$0
	City of Baker	0	\$6,390	\$0	\$710	\$0	\$0				\$0
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0				\$0
	OTAL: STATE TOTALS ONLY	441.0	\$4,480	\$1,489,272	\$705	\$353,528	\$1,842,800	\$0	\$0	\$0	\$1,842,800
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends										
	el 4 Career Development Allocation										
	el 4 High Cost Services Allocation										
	el 4 Supplemental Course Allocation ND TOTAL: STATE TOTALS WITH LEVEL 4	441.0	\$4.480	\$1,489,272	\$705	\$353,528	\$1,842,800	\$0	\$0	\$0	\$1,842,800
SAAI	- CONTROL TO IALO WITH LEVEL 4		ψ+,+00	¥., 100,212	\$103	4000,020	+1,072,000	φυ	φυ	φυ	+.,0-12,000

	The state of the s				MFP State C	ost Allocation	1		
	Baton Rouge Charter Academy at Mid-City (Site Code 3A3001) (Opened 13/14) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
1	Acadia	11	12 \$0	13 \$0	14 \$0	15	16 \$0	17 \$0	18 \$0
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Ascension	(\$12)	\$4,740	\$0	\$4,740		\$4,740	\$395	\$4,740
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Beauregard Bienville	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Cataboula	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Catahoula Claiborne	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Baton Rouge	(\$4,498)	\$1,794,814	\$0	\$1,794,814		\$1,794,814	\$149,568	\$1,794,814
	East Carroll East Feliciana	\$0 (\$47)	\$0 \$19,613	\$0 \$0	\$0		\$0 \$19.613	\$0 \$1 551	\$0 \$19,613
	East Feliciana Evangeline	(\$47) \$0	\$18,613 \$0	\$0 \$0	\$18,613 \$0		\$18,613 \$0	\$1,551 \$0	\$18,613 \$0
	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	lberville	(\$35)	\$13,829	\$0	\$13,829		\$13,829	\$1,152	\$13,829
25 26	Jackson Jefferson	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Livingston Madison	(\$16) \$0	\$6,197 \$0	\$0 \$0	\$6,197 \$0		\$6,197 \$0	\$516 \$0	\$6,197 \$0
	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Pointe Coupee Rapides	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Charles	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Helena St. James	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0
	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Mary	\$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0
	St. Tammany Tangipahoa	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0 \$0	\$0 \$0
	Vernon Washington	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Winn City of Monroe	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	City of Monroe City of Bogalusa	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0
	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	OTAL: STATE TOTALS ONLY	(\$4,607)	\$1,838,193	\$0	\$1,838,193		\$1,838,193	\$153,182	\$1,838,193
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends				\$0 \$0		\$0	\$0 \$0	\$0 \$0
	el 4 Career Development Allocation				\$0			\$0	\$0
	el 4 High Cost Services Allocation				\$0			\$0	\$0
Leve	el 4 Supplemental Course Allocation				\$0		\$0	\$0	\$0
GRAN	ID TOTAL: STATE TOTALS WITH LEVEL 4	(\$4,607)	\$1,838,193	\$0	\$1,838,193	\$0	\$1,838,193	\$153,182	\$1,838,193

				MFP Lo	cal Revenue	•			1
					Mid-Year A	djustment f	or Students	i 	
	Baton Rouge Charter Academy at Mid-City (Site Code 3A3001) (Opened 13/14) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
4	Acadia	19 \$2,409	20 \$0	21	22	23	24 \$0	25	26 \$0
-	Allen	\$2,409	\$0		\$0		\$0	\$0	\$0
-	Ascension	\$5,770	\$5,770		\$0		\$0	\$0	\$5,770
	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
-	Avoyelles Beauregard	\$1,921 \$3,807	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
-	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
	Calcasieu Caldwell	\$4,565 \$3,587	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
-	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
-	Concordia DeSoto	\$2,535 \$12,768	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	East Baton Rouge	\$7,050	\$3,045,600		\$0		\$0	\$0	\$3,045,600
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
-	East Feliciana	\$2,908	\$8,724		\$0		\$0	\$0	\$8,724
	Evangeline Franklin	\$2,432 \$2,460	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
-	Ibelian	\$10,053	\$40,212		\$0		\$0	\$0 \$0	\$40,212
	Jackson Jefferson	\$5,073 \$5,260	\$0 \$0		\$0 \$0		\$0 \$0	\$0	\$0 \$0
-	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
	LaSalle	\$5,069 \$3,609	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Lincoln	\$5,009	\$0		\$0		\$0	\$0	\$0
-	Livingston	\$2,121	\$2,121		\$0		\$0	\$0	\$2,121
	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
-	Morehouse Natchitoches	\$2,721 \$3,255	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
	Plaquemines Pointe Coupee	\$11,379	\$0		\$0 \$0		\$0 \$0	\$0	\$0
	Rapides	\$4,955 \$3,069	\$0 \$0		\$0		\$0	\$0 \$0	\$0 \$0
	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
	Sabine St. Bernard	\$3,205 \$3,719	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
	St. John the Baptist St. Landry	\$7,338 \$2,353	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Martin	\$3,510	\$0		\$0		\$0 \$0	\$0 \$0	\$0
	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
	St. Tammany	\$5,212 \$2,054	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Tangipahoa Tensas	\$2,054 \$4,116	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
	Vermilion Vernon	\$3,395 \$2,084	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Washington	\$2,084	\$0		\$0		\$0	\$0 \$0	\$0 \$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0 \$0	\$0 \$0
-	West Carroll West Feliciana	\$1,908 \$7,290	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
	City of Bogalusa Zachary Community	\$3,369 \$5,015	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	City of Baker	\$5,015	\$0		\$0		\$0	\$0 \$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
-	OTAL: STATE TOTALS ONLY	\$4,663	\$3,102,427	0	\$0	0	\$0	\$0	\$3,102,427
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends								
	el 4 Career Development Allocation								
Leve	el 4 High Cost Services Allocation								
	el 4 Supplemental Course Allocation	\$4.000	\$2.400.407	_	**	_	**	**	\$2.400.407
GRAN	ID TOTAL: STATE TOTALS WITH LEVEL 4	\$4,663	\$3,102,427	0	\$0	0	\$0	\$0	\$3,102,427

				MFP Local I	Revenue Repre	esentation	1			
	Baton Rouge Charter Academy at Mid-City (Site Code 3A3001) (Opened 13/14) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
_	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Ascension	(\$14)	\$5,756	\$0	\$5,756		\$5,756	\$480	\$10,496	\$875
	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
-	Avoyelles	\$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0	
	Beauregard Bienville	\$0 \$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0 \$0	
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
_	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
-	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13 (Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Baton Rouge	(\$7,614)	\$3,037,986	\$0	\$3,037,986		\$3,037,986	\$253,166	\$4,832,800	\$402,734
_	East Carroll	\$0	\$0 \$0.700	\$0	\$0		\$0	\$0	\$0	
	East Feliciana	(\$22) \$0	\$8,702	\$0 \$0	\$8,702 \$0		\$8,702 \$0	\$725 \$0	\$27,315	\$2,276
-	Evangeline Franklin	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0 \$0	\$0 \$0
	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
_	Iberville	(\$101)	\$40,111	\$0	\$40,111		\$40,111	\$3,343	\$53,941	\$4,495
	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29 I	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
-	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	Livingston	(\$5)	\$2,116	\$0	\$2,116		\$2,116	\$176	\$8,313	\$692
	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Morehouse Natchitoches	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
-	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
40 1	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
41 I	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. James St. John the Baptist	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	St. Landry	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0	
	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Washington	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0	
	Webster West Baton Rouge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	West Carroll	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0	
-	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	OTAL: STATE TOTALS ONLY	(\$7,756)	\$3,094,671	\$0	\$3,094,671	\$0	\$3,094,671	\$257,890	\$4,932,864	\$411,072
	el 4 Foreign Assoc/Escadrille Salaries								\$0	
	el 4 Foreign Assoc/Escadrille Stipends								\$0	
Leve	el 4 Career Development Allocation								\$0 \$0	
			I	I .					J \$0	ı
Leve	el 4 Supplemental Course Allocation								\$0	\$0

				MFP State Cost Allocation							
					M	rr State Co	st Allocatio		diustment	or Ctudouts	1
								Wild-Year A	Adjustment fo	or Students	
	Delta Charter School (Site Code 3A4001) (Opened 13/14) (Not in a District Building)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		1	2	3	4	5	6	7	8	9	10
	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0
	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0
	Ascension Assumption	0	\$4,155 \$6,119	\$0 \$0	\$597 \$586	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0
	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0
	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
	Caddo Calcasieu	0	\$4,632 \$4,384	\$0 \$0	\$745 \$608	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Caldwell	0	\$4,384	\$0	\$707	\$0	\$0			\$0	\$0
	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
13	Catahoula	41	\$6,434	\$263,779	\$749	\$30,727	\$294,505			\$0	\$294,505
	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0
	Concordia Do Soto	269	\$5,750 \$1,000		\$554 \$697	\$148,972	\$1,695,676			\$0 \$0	\$1,695,676
	DeSoto East Baton Rouge	0	\$1,980 \$3,364	\$0 \$0	\$687 \$801	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0
	Franklin	2	\$6,082	\$12,165	\$610	\$1,221	\$13,385			\$0	\$13,385
	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
23		0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
25	Iberville Jackson	0	\$2,612 \$4,173	\$0 \$0	\$854 \$654	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0
	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
	Morehouse Natchitoches	0	\$6,292 \$5,166	\$0 \$5,166	\$644 \$538	\$0 \$538	\$0 \$5,704			\$0 \$0	\$0 \$5,704
_	Orleans	0	\$3,603	\$5,100	\$746	\$036	\$5,704			\$0	\$5,704
	Ouachita	2	\$5,665	\$11,331	\$654	\$1,307	\$12,638			\$0	\$12,638
	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0
_	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0
	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
43	Sabine St. Bernard	0	\$5,789 \$4,808	\$0 \$0	\$575 \$663	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Charles	0	\$4,898 \$2,054	\$0 \$0	\$754	\$0 \$0	\$0 \$0			\$0	\$0
	St. Helena	0	\$6,051	\$0	\$734	\$0				\$0	\$0
	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0
	St. Landry	0	\$4,996	\$0	\$574	\$0				\$0	\$0
	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
	St. Mary	0	\$4,154 \$5,062	\$0 \$0	\$707 \$658	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Tammany Tangipahoa	0	\$5,062 \$5,060	\$0 \$0	\$658 \$690	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Tensas	8	\$5,867	\$46,937	\$951	\$7,612	\$54,548			\$0	\$54,548
	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0
		0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0
	Washington Webster	0	\$6,622 \$5,301	\$0 \$0	\$690 \$504	\$0	\$0 \$0			\$0 \$0	\$0
	Webster West Baton Rouge	0	\$5,301 \$2,854	\$0 \$0	\$594 \$834	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	West Carroll	0	\$2,854 \$5,901	\$0 \$0	\$834 \$516	\$0 \$0	\$0 \$0			\$0 \$0	\$0
	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0
	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0
	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0
	Central Community	0	\$5,722	\$0	\$706	\$0	\$0		**	\$0	\$0
	OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries	323.0	\$4,480	\$1,886,081	\$705	\$190,376	\$2,076,457	\$0	\$0	\$0	\$2,076,457
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends										
	el 4 Career Development Allocation										
	el 4 High Cost Services Allocation										
	el 4 Supplemental Course Allocation										
	ND TOTAL: STATE TOTALS WITH LEVEL 4	323.0	\$4,480	\$1,886,081	\$705	\$190,376	\$2,076,457	\$0	\$0	\$0	\$2,076,457

		MFP State Cost Allocation									
	Delta Charter School (Site Code 3A4001) (Opened 13/14) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Iotal State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds		
		11	12	13	14	15	16	17	18		
	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Assumption	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		
	Assumption Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
-	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Cameron Cataboula	\$0 (\$736)	\$0 \$293.769	\$0 \$0	\$0 \$293,769		\$293.769	\$0 \$24.481	\$0 \$293.769		
	Catahoula Claiborne	(\$736) \$0	\$293,769 \$0	\$0 \$0	\$293,769 \$0		\$293,769 \$0	\$24,481 \$0	\$293,769 \$0		
	Concordia	(\$4,239)	\$1,691,437	\$0	\$1,691,437		\$1,691,437	\$140,953	\$1,691,437		
-	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Franklin	(\$33)	\$13,352	\$0	\$13,352		\$13,352	\$1,113	\$13,352		
	Grant	\$0	\$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0 \$0		
	lberia Iberville	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0	\$0		
	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
-	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Madison Morehouse	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		
	Natchitoches	(\$14)	\$5,690	\$0	\$5,690		\$5,690	\$474	\$5,690		
	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Ouachita	(\$32)	\$12,606	\$0	\$12,606		\$12,606	\$1,051	\$12,606		
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Richland	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		
	Sabine St. Bernard	\$0 \$0	\$0	\$0	\$0		\$0	\$0	\$0		
	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0 ©0		
	St. Tammany Tangipahoa	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		
	Tangipanoa Tensas	(\$136)	\$54,412	\$0	\$54,412		\$54,412	\$4,534	\$54,412		
	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
-	Webster	\$0	\$0 \$0	\$0	\$0		\$0	\$0 \$0	\$0		
	West Baton Rouge West Carroll	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
		\$0	\$0	\$0 \$0	\$0 \$2,071,266		\$0 \$2,071,266	\$0 \$172 606	\$0		
69	Central Community	100 400	E0 074 000		az.U/1.266	I	\$2,071,266	\$172,606	\$2,071,266		
69 SUBT	OTAL: STATE TOTALS ONLY	(\$5,191)	\$2,071,266	\$0			¢^	60	¢ο		
69 SUBT	OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries	(\$5,191)	\$2,071,266	\$0	\$0		\$0	\$0 \$0	\$0 \$0		
SUBT Leve	OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends	(\$5,191)	\$2,071,266	\$0			\$0	\$0 \$0 \$0	\$0 \$0 \$0		
Leve Leve	OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries	(\$5,191)	\$2,071,266	\$0	\$0 \$0		\$0	\$0	\$0		
Leve Leve Leve Leve	OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation	(\$5,191)	\$2,071,266	\$0	\$0 \$0 \$0	\$0	\$0 \$2,444	\$0 \$0	\$0 \$0		

				MFP Lo	Mid-Year A	e Represent djustment f		<u> </u>]
	Delta Charter School (Site Code 3A4001) (Opened 13/14) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representatior +/- Mid-Year Adjustment for Students
		19	20	21	22	23	24	25	26
	Acadia	\$2,409	\$0		\$0 \$0		\$0 \$0	\$0	\$
	Allen Ascension	\$2,829 \$5,770	\$0 \$0		\$0		\$0	\$0 \$0	\$ \$
	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$
	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$
	Bienville Bossier	\$11,888 \$4,024	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$
	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$
	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$
	Catahoula	\$2,842	\$116,522		\$0 \$0		\$0 \$0	\$0 \$0	\$116,52
	Claiborne Concordia	\$4,205 \$2,535	\$0 \$681,915		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$681,91
	DeSoto	\$12,768	\$001,913		\$0		\$0	\$0	\$
	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$
	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$
	Evangeline Franklin	\$2,432 \$2,460	\$0 \$4,920		\$0 \$0		\$0 \$0	\$0 \$0	\$4,92
	Grant	\$1,613	\$4,920		\$0		\$0	\$0	\$4,92
	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$
	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$
		\$5,260	\$0		\$0		\$0	\$0	\$
	Jefferson Davis Lafayette	\$3,169 \$5,790	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$
	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$
	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$1
	Madison	\$3,616	\$0		\$0		\$0	\$0	\$1
	Morehouse Natchitoches	\$2,721 \$3,255	\$0 \$3,255		\$0 \$0		\$0 \$0	\$0 \$0	\$3,25
	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$
37	Ouachita	\$3,520	\$7,040		\$0		\$0	\$0	\$7,04
	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$
	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$
	Rapides Red River	\$3,069 \$8,478	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$
	Richland	\$3,578	\$0		\$0		\$0	\$0	\$
	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$
	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$
	St. Helena St. James	\$2,713 \$11,701	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$
	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$
	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$
	St. Tammany	\$5,212	\$0		\$0		\$0	\$0 \$0	\$
	Tangipahoa Tensas	\$2,054 \$4,116	\$0 \$32,928		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$32,92
	Terrebonne	\$3,532	\$32,926		\$0		\$0	\$0	\$32,92
	Union	\$2,865	\$0		\$0		\$0	\$0	\$
	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$
	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$
	Washington	\$1,577	\$0		\$0		\$0	\$0 \$0	\$
	Webster West Baton Rouge	\$3,922 \$6,745	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$
	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$
	Winn	\$2,721	\$0		\$0		\$0	\$0	\$
	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$
	City of Bogalusa	\$3,369	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$
	Zachary Community City of Baker	\$5,015 \$2,669	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$
	TOTAL: STATE TOTALS ONLY	\$4,663	\$846,580	0	\$0	0	\$0	\$0	\$846,580
	el 4 Foreign Assoc/Escadrille Salaries								
	el 4 Foreign Assoc/Escadrille Stipends								
	el 4 Career Development Allocation el 4 High Cost Services Allocation								
Lev	el 4 Supplemental Course Allocation								

	onarter ochoor		N	/IFP Local R	evenue Repres	sentation				
	Delta Charter School (Site Code 3A4001) (Opened 13/14) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0		\$0	\$0
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Ascension	\$0	\$0	\$0			\$0	\$0	\$0	\$0
	Assumption	\$0	\$0	\$0	\$0		\$0		\$0	\$0
	Avoyelles Beauregard	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Bienville	\$0	\$0	\$0			\$0	\$0	\$0	\$0
-	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0			\$0	\$0	\$0	\$0
	Cameron	\$0	\$0	\$0			\$0	\$0	\$0	\$0
	Catahoula	(\$291)	\$116,231	\$0 \$0	\$116,231		\$116,231	\$9,686	\$410,000	\$34,167
-	Claiborne Concordia	\$0 (\$1.705)	\$0 \$680.210	\$0 \$0	\$680.210		\$680.210	\$0 \$56,684	\$0 \$2,371,647	\$197.637
-	DeSoto	(\$1,705) \$0	\$680,210 \$0	\$0 \$0	\$680,210 \$0		\$680,210 \$0	\$56,684 \$0	\$2,371,647 \$0	\$197,637 \$0
	East Baton Rouge	\$0	\$0	\$0	\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
-	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	(\$12)	\$4,908	\$0	\$4,908		\$4,908	\$409	\$18,260	\$1,522
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
-	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0		\$0		\$0		\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0		\$0	\$0
	Jefferson Davis Lafayette	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0
-	Lafourche	\$0	\$0	\$0	\$0		\$0 \$0		\$0	\$0 \$0
	LaSalle	\$0	\$0	\$0			\$0		\$0	\$0
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
-	Natchitoches	(\$8)	\$3,247	\$0			\$3,247	\$271	\$8,937	\$745
	Orleans	\$0	\$0				\$0			
	Ouachita	(\$18)	\$7,022	\$0			\$7,022		\$19,629	
	Plaquemines Pointe Coupee	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0		\$0 \$0	
	Rapides	\$0	\$0	\$0			\$0		\$0	
	Red River	\$0	\$0				\$0			
	Richland	\$0	\$0	\$0			\$0		\$0	
43	Sabine	\$0	\$0	\$0			\$0	\$0	\$0	
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
-	St. Charles	\$0	\$0				\$0		\$0	\$0
	St. Helena	\$0	\$0				\$0			
-	St. James	\$0	\$0	\$0			\$0		\$0	
	St. John the Baptist	\$0	\$0 \$0	\$0			\$0 \$0		\$0	
	St. Landry St. Martin	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0		\$0 \$0	
	St. Martin	\$0	\$0	\$0			\$0 \$0		\$0	
	St. Tammany	\$0	\$0	\$0			\$0			
	Tangipahoa	\$0	\$0	\$0			\$0			
	Tensas	(\$82)	\$32,846	\$0			\$32,846		\$87,258	
	Terrebonne	\$0	\$0	\$0	\$0		\$0		\$0	\$0
	Union	\$0	\$0	\$0			\$0		\$0	
	Vermilion	\$0	\$0				\$0			
	Vernon	\$0	\$0				\$0			
	Washington	\$0	\$0				\$0 \$0			
-	Webster West Baton Rouge	\$0 \$0	\$0 \$0	\$0 \$0		\vdash	\$0 \$0		\$0 \$0	
	West Carroll	\$0	\$0				\$0 \$0			
	West Feliciana	\$0	\$0	\$0			\$0			
	Winn	\$0	\$0	\$0			\$0		\$0	
	City of Monroe	\$0	\$0	\$0			\$0		\$0	
	City of Bogalusa	\$0	\$0	\$0			\$0	\$0	\$0	
	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	City of Baker	\$0	\$0				\$0			
	Central Community	\$0	\$0	\$0			\$0	<u> </u>	\$0	
_	OTAL: STATE TOTALS ONLY	(\$2,116)	\$844,464	\$0	\$844,464	\$0	\$844,464	\$70,372	\$2,915,730	1
	el 4 Foreign Assoc/Escadrille Salaries								\$0	\$0
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation								\$0 \$0	
	el 4 High Cost Services Allocation			1	 					
Leve						,				
	el 4 Supplemental Course Allocation								\$0 \$2,444	\$204

		MFP State Cost Allocation										
				Projected	d Funding			Mid-Year A	Adjustment fo	or Students		
	Impact Charter School (Site Code 3A8001) (Opened 14/15) (Not in a District Building)	MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students	
1	Acadia	1 0	2 \$4,766	3	4 \$777	5	6	7	8	9 \$0	10 \$0	
	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0	
	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0	
	Assumption Avoyelles	0	\$6,119 \$5,269	\$0 \$0	\$586 \$556	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Beauregard	0	\$5,379		\$545	\$0	\$0			\$0	\$0	
	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0	
	Bossier Caddo	0	\$4,670 \$4,632		\$726 \$745	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0	
	Caldwell	0	\$7,099		\$707	\$0	\$0			\$0	\$0	
	Cameron Catahoula	0	\$1,667 \$6,434	\$0 \$0	\$1,063 \$749	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0	
-	Concordia	0	\$5,750	\$0	\$554	\$0	\$0 \$0			\$0	\$0	
	DeSoto East Baton Rouge	0 36	\$1,980 \$3,364		\$687 \$801	\$0 \$28,853	\$0 \$149,943			\$0 \$0	\$0 \$149,943	
	East Carroll	0	\$6,355		\$846	\$0	\$0			\$0	\$0	
	East Feliciana	12	\$5,314 \$5,370		\$905	\$10,865	\$74,638			\$0	\$74,638	
	Evangeline Franklin	0	\$5,279 \$6,082	\$0 \$0	\$586 \$610	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Grant	0	\$6,416		\$496	\$0	\$0			\$0	\$0	
	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0	
	Iberville Jackson	0	\$2,612 \$4,173	\$0 \$0	\$854 \$654	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
26		0	\$3,425		\$837	\$0	\$0			\$0	\$0	
27	Jefferson Davis	0	\$5,805		\$693	\$0	\$0			\$0	\$0	
	Lafayette Lafourche	0	\$3,137 \$3,839	\$0 \$0	\$694 \$755	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0	
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0	
	Livingston Madison	0	\$5,653 \$5,456	\$0 \$0	\$560 \$655	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Morehouse	0			\$644	\$0	\$0			\$0	\$0	
_	Natchitoches	0	\$5,166		\$538	\$0	\$0			\$0	\$0	
	Orleans Ouachita	0	\$3,603 \$5,665		\$746 \$654	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Plaquemines	0	\$2,089		\$830	\$0	\$0			\$0	\$0	
	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0	
	Rapides Red River	0	\$5,122 \$3,291	\$0 \$0	\$700 \$886	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Richland	0	\$5,291		\$534	\$0	\$0			\$0	\$0	
	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0	
	St. Bernard St. Charles	0	\$4,898 \$2,054	\$0 \$0	\$663 \$754	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	St. Helena	0	\$6,051	\$0	\$734 \$728	\$0	\$0			\$0	\$0	
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0	
	St. John the Baptist St. Landry	0	\$3,983 \$4,996	\$0 \$0	\$871 \$574	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	St. Martin	0	\$4,996 \$5,178		\$574 \$634	\$0 \$0	\$0 \$0			\$0 \$0	\$0	
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0	
	St. Tammany Tangipahoa	0	\$5,062 \$5,060	\$0 \$0	\$658 \$690	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Tensas	0	\$5,060 \$5,867	\$0 \$0	\$690 \$951	\$0 \$0	\$0 \$0			\$0 \$0	\$0	
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0	
	Union Vermilion	0	\$5,028 \$4,626	\$0 \$0	\$615 \$765	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Vernon	0	\$4,626 \$5,673		\$765 \$697	\$0 \$0	\$0 \$0			\$0 \$0	\$0	
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0	
	Webster West Baton Rouge	0	\$5,301 \$2,854	\$0 \$0	\$594 \$834	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	West Carroll	0	\$2,854 \$5,901	\$0 \$0	\$834 \$516	\$0 \$0				\$0 \$0	\$0	
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0	
	Winn City of Monroe	0	\$6,278 \$4,775		\$593 \$829	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	City of Bogalusa	0	\$4,775 \$6,564		\$730	\$0	\$0			\$0	\$0	
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0	
	City of Baker Central Community	192 0	\$6,390 \$5,722	\$1,226,912 \$0	\$799 \$706	\$153,350 \$0	\$1,380,262 \$0			\$0 \$0	\$1,380,262 \$0	
	TOTAL: STATE TOTALS ONLY	240.0		\$1,411,774	\$706 \$705	\$193,069	\$1,604,843	\$0	\$0	\$0 \$0	\$1,604,843	
Lev	el 4 Foreign Assoc/Escadrille Salaries											
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation											
	el 4 High Cost Services Allocation											
Lev	el 4 Supplemental Course Allocation											
GRAI	ND TOTAL: STATE TOTALS WITH LEVEL 4	240.0	\$4,480	\$1,411,774	\$705	\$193,069	\$1,604,843	\$0	\$0	\$0	\$1,604,843	

	MFP State Cost Allocation									
	Impact Charter School (Site Code 3A8001) (Opened 14/15) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds	
1	Acadia	11	12 \$0	13	14 \$0	15	16 \$0	17 \$0	18 \$0	
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Avoyelles Beauregard	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Caddo Calcasieu	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
-	Caldwell	\$0	\$0	\$0	\$0 \$0		\$0	\$0	\$0	
	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Claiborne Concordia	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
-	DeSoto	\$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0	\$0	
	East Baton Rouge	(\$375)	\$149,568	\$0	\$149,568		\$149,568	\$12,464	\$149,568	
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	East Feliciana Evangeline	(\$187) \$0	\$74,451 \$0	\$0 \$0	\$74,451 \$0		\$74,451 \$0	\$6,204 \$0	\$74,451 \$0	
	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
24 25	lberville Jackson	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	LaSalle	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Morehouse Natchitoches	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Pointe Coupee Rapides	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. Bernard St. Charles	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. John the Baptist	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0	
	St. Landry St. Martin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Tangipahoa	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0	
	Tensas Terrebonne	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Vernon Washington	\$0	\$0 \$0	\$0	\$0		\$0	\$0 \$0	\$0	
	Washington Webster	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	West Feliciana Winn	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Winn City of Monroe	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	City of Baker	(\$3,451)	\$1,376,811	\$0 \$0	\$1,376,811		\$1,376,811	\$114,734	\$1,376,811	
	Central Community OTAL: STATE TOTALS ONLY	\$0 (\$4,012)	\$0 \$1,600,830	\$0 \$0	\$0 \$1,600,830		\$0 \$1,600,830	\$0 \$133,402	\$0 \$1,600,830	
	el 4 Foreign Assoc/Escadrille Salaries	(47,012)	ψ1,000,030	φυ	\$1,000,030	<u> </u>	\$1,000,030	\$133,402	\$1,000,030	
Leve	el 4 Foreign Assoc/Escadrille Stipends				\$0			\$0	\$0	
	el 4 Career Development Allocation				\$0			\$0	\$0	
	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation				\$0 \$0		\$0	\$0 \$0	\$0 \$0	
	ID TOTAL: STATE TOTALS WITH LEVEL 4	(\$4,012)	\$1,600,830	\$0	\$1,600,830	\$0	\$1,600,830	\$133,402	\$1,600,830	

		MFP Local Revenue Representation Projected Funding Mid-Year Adjustment for Students							
		Projected	l Funding		Mid-Year A	djustment f	or Students	·	
	Impact Charter School (Site Code 3A8001) (Opened 14/15) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
-	A	19 \$2,409	20	21	22	23	24	25	26
	Acadia Allen	\$2,409	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
	Beauregard Bienville	\$3,807 \$11,888	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12 13	Cameron Catahoula	\$8,094 \$2,842	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
	East Baton Rouge East Carroll	\$7,050 \$2,526	\$253,800 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$253,800 \$0
	East Feliciana	\$2,908	\$34,896		\$0		\$0	\$0	\$34,896
	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
	Iberia Iberville	\$3,473 \$10,053	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
	Lafayette Lafourche	\$5,790 \$5,069	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
	Madison Morehouse	\$3,616 \$2,721	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
	Plaquemines Pointe Coupee	\$11,379 \$4,955	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
	Sabine St. Bernard	\$3,205	\$0		\$0		\$0	\$0	\$0
	St. Charles	\$3,719 \$12,169	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
		\$11,701	\$0		\$0		\$0	\$0	\$0
	'	\$7,338 \$2,353	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Landry St. Martin	\$2,353 \$3,510	\$0 \$0		\$0		\$0	\$0 \$0	\$0 \$0
	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
	Tangipahoa Tangas	\$2,054	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
54 55	Tensas Terrebonne	\$4,116 \$3,532	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
		\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
	Washington Webster	\$1,577 \$3,922	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
	Winn City of Monroe	\$2,721 \$5,110	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	City of Bogalusa	\$3,110	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
	City of Baker	\$2,669	\$512,448		\$0		\$0	\$0	\$512,448
	Central Community OTAL: STATE TOTALS ONLY	\$3,394 \$4,663	\$0 \$801,144	0	\$0 \$0	0	\$0 \$0	\$0 \$0	\$0 \$801,144
	el 4 Foreign Assoc/Escadrille Salaries	φ+,003	ψ001,144	U	, 9 0	. 0	, 4 0	φU	ψ001,144
	el 4 Foreign Assoc/Escadrille Stipends								
1	el 4 Career Development Allocation								
Lev	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation								

Impact Charier School (GRIC Cote 3/8/8/97) Admin Fee	State Cost Allocation and Local Revenue Representation Monthly Payment
1 Aucadral 2 Allan 3 0 50 50 50 50 50 50 3 Ascension 3 0 50 50 50 50 50 3 Ascension 5 0 50 50 50 50 50 5 0 50 50 50 5 0 50 50 50 5 0 50 50 50 5 0 50 50 50 5 0 50 50 50 5 0 50 50 50 5 0 50 50 50 5 0 50 50 50 5 0 50 50 50 5 0 50 5 0 50 50 5 0	
2 Allen	35
S Ascentation S0 S0 S0 S0 S0 S0 S0 S	0 \$0
A Assumption S0 S0 S0 S0 S0 S0 S0 S	0 \$0
Separate So	0 \$0
Beauregard So So So So So So So S	0 \$0
7 Benvalle	0 \$0
B Bossier 90 90 50 50 50 50 50 50	0 \$0
10 Calcasieur 50 50 50 50 50 50 50 5	0 \$0
11 Caldwell S0 S0 S0 S0 S0 S0 S0	0 \$0
12 Cameron So So So So So So So	0 \$0
13 Cataboula So So So So So So So S	0 \$0
1-1 Claborne	0 \$0
15 Concordia So So So So So So So S	0 \$0 0 \$0
16 DeSoto So So So So So So So	0 \$0
17 East Battor Rouge (\$633) \$223,166 \$9.0 \$253,166 \$21.097 \$402; \$1.000 \$1.0000 \$1.000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.000	0 \$0
19 East Carroll S0 S0 S0 S0 S0 S0 S0	
20 Evangeline 90 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 \$0
221 Franklin S0 S0 S0 S0 S0 S0 S0 S	0 \$9,105
22 Grant	0 \$0
23 Deria	0 \$0
24 Iberville \$0	0 \$0
25 Jackson	0 \$0 0 \$0
26 Jefferson S0 S0 S0 S0 S0 S0 S0 S	0 \$0 0 \$0
27 Jefferson Davis S0 S0 S0 S0 S0 S0 S0 S	0 \$0
28 Lafayette \$0	0 \$0
30 LaSalle	0 \$0
31 Lincoln \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0 \$0
32 Livingston \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0 \$0
33 Madison \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0 \$0
34 Morehouse	0 \$0
35	0 \$0
36 Orleans S0 S0 S0 S0 S0 S0 S0 S	0 \$0
37 Ouachita \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0 \$0
38 Plaquemines \$0 \$0 \$0 \$0 \$0 39 Pointe Coupee \$0 \$0 \$0 \$0 \$0 \$0 40 Rapides \$0 \$0 \$0 \$0 \$0 \$0 \$0 41 Red River \$0	0 \$0
39 Pointe Coupee \$0	0 \$0
40 Rapides \$0	0 \$0
42 Richland \$0	0 \$0
43 Sabine \$0	0 \$0
44 St. Bernard \$0	0 \$0
45 St. Charles \$0 \$0 \$0 \$0 \$0 \$0 46 St. Helena \$0 \$0 \$0 \$0 \$0 \$0 47 St. James \$0 \$0 \$0 \$0 \$0 \$0 48 St. John the Baptist \$0 \$0 \$0 \$0 \$0 \$0 49 St. Landry \$0 \$0 \$0 \$0 \$0 \$0 \$0 50 St. Martin \$0	0 \$0
46 St. Helena \$0 \$0 \$0 \$0 \$0 \$0 47 St. James \$0 \$0 \$0 \$0 \$0 \$0 48 St. John the Baptist \$0 \$0 \$0 \$0 \$0 \$0 49 St. Landry \$0 \$0 \$0 \$0 \$0 \$0 50 St. Martin \$0 \$0 \$0 \$0 \$0 \$0 51 St. Mary \$0 \$0 \$0 \$0 \$0 \$0 52 St. Tammany \$0 \$0 \$0 \$0 \$0 \$0 53 Tangipahoa \$0 \$0 \$0 \$0 \$0 \$0 54 Tensas \$0 \$0 \$0 \$0 \$0 \$0 55 Terrebonne \$0 \$0 \$0 \$0 \$0 \$0	0 \$0
47 St. James \$0 \$0 \$0 \$0 \$0 48 St. John the Baptist \$0 \$0 \$0 \$0 \$0 49 St. Landry \$0 \$0 \$0 \$0 \$0 50 St. Martin \$0 \$0 \$0 \$0 \$0 51 St. Mary \$0 \$0 \$0 \$0 \$0 52 St. Tammany \$0 \$0 \$0 \$0 \$0 53 Tangipahoa \$0 \$0 \$0 \$0 \$0 54 Tensas \$0 \$0 \$0 \$0 \$0 55 Terrebonne \$0 \$0 \$0 \$0 \$0	0 \$0 0 \$0
48 St. John the Baptist \$0 <td< td=""><td>0 \$0</td></td<>	0 \$0
49 St. Landry \$0 <td>0 \$0</td>	0 \$0
50 St. Martin \$0 \$0 \$0 \$0 \$0 51 St. Mary \$0 \$0 \$0 \$0 \$0 52 St. Tammany \$0 \$0 \$0 \$0 \$0 53 Tangipahoa \$0 \$0 \$0 \$0 \$0 54 Tensas \$0 \$0 \$0 \$0 \$0 55 Terrebonne \$0 \$0 \$0 \$0 \$0	0 \$0
52 St. Tammany \$0 \$0 \$0 \$0 \$0 53 Tangipahoa \$0 \$0 \$0 \$0 \$0 54 Tensas \$0 \$0 \$0 \$0 \$0 55 Terrebonne \$0 \$0 \$0 \$0 \$0	0 \$0
53 Tangipahoa \$0 \$0 \$0 \$0 \$0 54 Tensas \$0 \$0 \$0 \$0 \$0 55 Terrebonne \$0 \$0 \$0 \$0 \$0	0 \$0
54 Tensas \$0 \$0 \$0 \$0 55 Terrebonne \$0 \$0 \$0 \$0	0 \$0
55 Terrebonne \$0 \$0 \$0 \$0 \$0	0 \$0
	0 \$0
[co otinoti	0 \$0 0 \$0
57 Vermilion \$0 \$0 \$0 \$0 \$0	0 \$0
58 Vernon \$0 \$0 \$0 \$0 \$0	0 \$0
59 Washington \$0 \$0 \$0 \$0	0 \$0
60 Webster \$0 \$0 \$0 \$0 \$0	0 \$0
61 West Baton Rouge \$0 \$0 \$0 \$0 \$0	0 \$0
62 West Carroll	0 \$0
63 West Feliciana \$0 \$0 \$0 \$0 64 Winn \$0 \$0 \$0 \$0	0 \$0 0 \$0
64 Winn \$0 \$0 \$0 \$0 \$0 65 City of Monroe \$0 \$0 \$0 \$0 \$0 \$0	0 \$0 0 \$0
66 City of Bogalusa \$0 \$0 \$0 \$0 \$0 \$0	0 \$0
67 Zachary Community \$0 \$0 \$0 \$0 \$0	0 \$0
68 City of Baker (\$1,281) \$511,167 \$0 \$511,167 \$511,167 \$42,597 \$1,887,5	
69 Central Community \$0 \$0 \$0 \$0 \$0	0 \$0
SUBTOTAL: STATE TOTALS ONLY (\$2,003) \$799,141 \$0 \$799,141 \$0 \$799,141 \$66,595 \$2,399,5	
Level 4 Foreign Assoc/Escadrille Salaries	0 \$0
Level 4 Foreign Assoc/Escadrille Stipends	0
Level 4 Career Development Allocation	0
Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation	0 \$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4 (\$2,003) \$799,141 \$0 \$799,141 \$0 \$799,141 \$66,595 \$2,399,	_

	MFP State Cost Allocation											
				Projected	d Funding			Mid-Year A	Adjustment fo	or Students		
	Vision Academy (Site Code 3A9001) (Opened 14/15) (Not in a District Building)	MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students	
1	Acadia	1 0	2 \$4,766	3	4 \$777	5	6	7	8	9 \$0	10 \$0	
	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0	
	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0	
	Assumption Avoyelles	0	\$6,119 \$5,269	\$0 \$0	\$586 \$556	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Beauregard	0	\$5,379		\$545	\$0	\$0			\$0	\$0	
	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0	
	Bossier Caddo	0	\$4,670 \$4,632		\$726 \$745	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0	
	Caldwell	0	\$7,099		\$707	\$0	\$0			\$0	\$0	
	Cameron Catahoula	0	\$1,667 \$6,434	\$0 \$0	\$1,063 \$749	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0	
-	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0 \$0	\$0	
	DeSoto East Baton Rouge	0	\$1,980 \$3,364	\$0 \$0	\$687 \$801	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0	
	East Feliciana	0	\$5,314 \$5,370	\$0 ©0	\$905	\$0	\$0			\$0	\$0	
-	Evangeline Franklin	0	\$5,279 \$6,082	\$0 \$0	\$586 \$610	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0	
	Iberia Iberville	0	\$5,011 \$2,012	\$0 ©0	\$689	\$0	\$0			\$0	\$0	
	Jackson	0	\$2,612 \$4,173	\$0 \$0	\$854 \$654	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
26	Jefferson	0	\$3,425		\$837	\$0	\$0			\$0	\$0	
27	Jefferson Davis	0	\$5,805		\$693	\$0	\$0			\$0	\$0	
	Lafayette Lafourche	0	\$3,137 \$3,839	\$0 \$0	\$694 \$755	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0	
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0	
	Livingston Madison	0	\$5,653 \$5,456	\$0 \$0	\$560 \$655	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Morehouse	20	\$6,292		\$644	\$12,882	\$138,724			\$0	\$138,724	
-	Natchitoches	0	\$5,166			\$0	\$0			\$0	\$0	
	Orleans Ouachita	0 20	\$3,603 \$5,665		\$746 \$654	\$0 \$13,072	\$0 \$126,380			\$0 \$0	\$0 \$126,380	
	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$120,000	
	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0	
-	Rapides Red River	0	\$5,122 \$3,291	\$0 \$0	\$700 \$886	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Richland	10	\$5,114		\$534	\$5,343	\$56,479			\$0	\$56,479	
	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0	
	St. Bernard St. Charles	0	\$4,898 \$2,054		\$663 \$754	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
-	St. Helena	0	\$6,051	\$0	\$734 \$728	\$0	\$0			\$0	\$0	
-	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0	
	St. John the Baptist St. Landry	0	\$3,983 \$4,996	\$0 \$0	\$871 \$574	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	St. Martin	0	\$5,178		\$634	\$0 \$0	\$0			\$0	\$0	
	St. Mary	0	\$4,154		\$707	\$0	\$0			\$0	\$0	
	St. Tammany Tangipahoa	0	\$5,062 \$5,060	\$0 \$0	\$658 \$690	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0	
-	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0	
	Union Vermilion	0	\$5,028 \$4,626	\$0 \$0	\$615 \$765	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	Vernon	0	\$5,673		\$697	\$0	\$0			\$0	\$0	
	Washington	0	\$6,622		\$690	\$0	\$0			\$0	\$0	
	Webster West Baton Rouge	0	\$5,301 \$2,854	\$0 \$0	\$594 \$834	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$(
	West Feliciana	0	\$4,124	\$0 ©0	\$757	\$0	\$0 \$0			\$0 \$0	\$0	
	Winn City of Monroe	0 150	\$6,278 \$4,775		\$593 \$829	\$0 \$124,368	\$0 \$840,642			\$0 \$0	\$840,642	
-	City of Bogalusa	0	\$6,564		\$730	\$0	\$0			\$0	\$0	
	Zachary Community	0	\$5,029		\$716	\$0	\$0			\$0	\$0	
	City of Baker Central Community	0	\$6,390 \$5,722	\$0 \$0	\$799 \$706	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
SUBT	OTAL: STATE TOTALS ONLY	200.0		\$1,006,560	\$705	\$155,66 5		\$0	\$0	\$0	\$1,162,225	
	el 4 Foreign Assoc/Escadrille Salaries											
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation											
	el 4 High Cost Services Allocation											
	el 4 Supplemental Course Allocation	200.0	¢4.400	\$1,006,560	\$70F	\$155,665	\$1,162,225	\$0	\$0	\$0	\$1.460.00	
GKAN	ID TOTAL: STATE TOTALS WITH LEVEL 4	200.0	\$4,480	φι,υυο,560	\$705	\$105,065	φ1,102,225	D	\$ 0	\$0	\$1,162,22	

		MFP State Cost Allocation										
	Vision Academy (Site Code 3A9001) (Opened 14/15) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds			
1	Acadia	11	12 \$0	13	14 \$0	15	16 \$0	17 \$0	18 \$0			
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Beauregard Bienville	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0			
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
11	Caldwell	\$0	\$0 \$0	\$0	\$0		\$0 \$0	\$0 \$0	\$0			
	Cameron Catahoula	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0			
	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	East Baton Rouge East Carroll	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0			
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Grant Iberia	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0			
	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Lafayette Lafourche	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0			
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Morehouse Natchitoches	(\$347) \$0	\$138,377 \$0	\$0 \$0	\$138,377 \$0		\$138,377 \$0	\$11,531 \$0	\$138,377 \$0			
	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
37	Ouachita	(\$316)	\$126,064	\$0	\$126,064		\$126,064	\$10,505	\$126,064			
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Pointe Coupee Rapides	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0			
	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
42	Richland	(\$141)	\$56,338	\$0	\$56,338		\$56,338	\$4,695	\$56,338			
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	St. Bernard St. Charles	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0			
_	St. Helena	\$0	\$0	\$0 \$0	\$0		\$0 \$0	\$0	\$0			
	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	St. Landry	\$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0			
	St. Martin St. Mary	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0			
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Tensas	\$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0			
	Terrebonne Union	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0			
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Webster West Baton Rouge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0			
	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
	City of Bogalusa	(\$2,102) \$0	\$838,540 \$0	\$0 \$0	\$838,540 \$0		\$838,540 \$0	\$69,878 \$0	\$838,540 \$0			
	City of Bogalusa Zachary Community	\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0			
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
_	OTAL: STATE TOTALS ONLY	(\$2,906)	\$1,159,319	\$0	\$1,159,319		\$1,159,319	\$96,609	\$1,159,319			
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends				\$0 \$0		\$0	\$0 \$0	\$0 \$0			
	el 4 Career Development Allocation				\$0			\$0	\$0			
	el 4 High Cost Services Allocation				\$0			\$0	\$0			
	el 4 Supplemental Course Allocation				\$5,200		\$5,200	\$433	\$5,200			
GRAI	ND TOTAL: STATE TOTALS WITH LEVEL 4	(\$2,906)	\$1,159,319	\$0	\$1,164,519	\$0	\$1,164,519	\$97,042	\$1,164,519			

	MFP Local Revenue Representation Projected Funding Mid-Year Adjustment for Students								
		Projected	Funding		Mid-Year A		or Students	<u> </u>	
	Vision Academy (Site Code 3A9001) (Opened 14/15) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		19	20	21	22	23	24	25	26
	Acadia Allen	\$2,409 \$2,829	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
	Avoyelles	\$1,921	\$0 \$0		\$0		\$0	\$0	\$0 \$0
	Beauregard Bienville	\$3,807 \$11,888	\$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0
	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
	Calcasieu Caldwell	\$4,565 \$3,587	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
	Claiborne	\$4,205 \$2,535	\$0		\$0		\$0 \$0	\$0 \$0	\$0 \$0
	Concordia DeSoto	\$2,535 \$12,768	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
	East Feliciana	\$2,908 \$2,432	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Evangeline Franklin	\$2,432	\$0		\$0		\$0	\$0	\$0
	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24 25	Iberville Jackson	\$10,053 \$5,073	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Jefferson	\$5,073	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
	Lafourche LaSalle	\$5,069 \$3,609	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
	Morehouse Natchitoches	\$2,721 \$3,255	\$54,420 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$54,420 \$0
_	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
	Ouachita	\$3,520	\$70,400		\$0		\$0	\$0	\$70,400
	Plaquemines Pointe Coupee	\$11,379 \$4,955	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
	Richland Sabine	\$3,578 \$3,205	\$35,780 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$35,780 \$0
	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
	St. James St. John the Baptist	\$11,701 \$7,338	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
	St. Mary St. Tammany	\$4,597 \$5,212	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
	Terrebonne Union	\$3,532 \$2,865	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Vermilion	\$2,865 \$3,395	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
	Webster West Baton Rouge	\$3,922 \$6,745	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
	Winn City of Monroe	\$2,721 \$5,110	\$0 \$766,500		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$766,500
	City of Monroe City of Bogalusa	\$3,369	\$766,500		\$0		\$0	\$0	\$766,500
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
	Central Community TOTAL: STATE TOTALS ONLY	\$3,394 \$4,663	\$0 \$927,100	0	\$0 \$0	0	\$0 \$0	\$0 \$0	\$0 \$927,100
_	rel 4 Foreign Assoc/Escadrille Salaries	Ţ.,000	, , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , 			43	,02.,100
	rel 4 Foreign Assoc/Escadrille Stipends								
	rel 4 Career Development Allocation rel 4 High Cost Services Allocation								
	rel 4 Supplemental Course Allocation								
GRA	ND TOTAL: STATE TOTALS WITH LEVEL 4	\$4,663	\$927,100	0	\$0	0	\$0	\$0	\$927,100

Vision Academy		Academy		N	MFP Local R	evenue Repre	sentation				
1 Acade		(Site Code 3A9001) (Opened 14/15)	to the Dept. of Education	Local Revenue Representation +/- Mid-Year Adjustment for Students	Adjustments FY2013-14 MFP (Includes 2/1 midyear from	Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit			Revenue Representation Monthly	State Cost Allocation and Local Revenue Representation	State Cost Allocation and Local Revenue Representation Monthly Payment
2 Aleman							31				
Security											
6 Annergraph 50 30 50 50 50 50 50 50											
Description September Se											
Formula Section Sect		· ·									
B Cockide S0 S0 S0 S0 S0 S0 S0 S	6	Beauregard				\$0					
S Carcine											
10 Calabre 50 50 50 50 50 50 50 5											
15 Calmeron 50 50 50 50 50 50 50 5											
15 Generon											
14 Clatomere 50 50 50 50 50 50 50 5	12										
15 Concords											\$0
10 Diction 10 10 10 10 10 10 10 1											
17 East Basen Rouge											
10 East Carolaria											
20 Europaline S0 S0 S0 S0 S0 S0 S0 S											
22 Flanklar	19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
22 Gart	20	Evangeline									
22 berin											
24 Deville											
25 Jackscom											
Dec Defension Sign Sig											
22 Lafworthe											
20 Labourche S0 S0 S0 S0 S0 S0 S0 S	27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
30 30 50 50 50 50 50 50	28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31 Lincin											
32 Luingsten 90 90 90 90 90 90 90 9											
33 Maralemen											
3-4 Morehouse		-									
360 Orleans 50											\$16,055
37 Outschila (\$176) \$70,224 \$0 \$70,224 \$5,862 \$196,286 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
38 Dequemines \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$											
30 Pointe Coupee			` '								
40 Rapides \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		•									
41 Red River		·									
42 Richland (\$89) \$35,691 \$0 \$35,691 \$2,974 \$92,028 43 Sabrie \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		•									
44 St. Bernard											
445 St. Charles	43	Sabine	\$0			\$0				\$0	
46 St. Helena											
47 St. James											
48 St. John the Baptist											
49 St. Landry											
Sol St. Martin Sol	·										
S2 St. Tammany	50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
S3 Tangipahoa S0 S0 S0 S0 S0 S0 S0 S											
Second Part		•									
So											
Se											
57 Vermilion											
S5 Washington \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
So											
61 West Baton Rouge \$0		-									
62 West Carroll \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
63 West Feliciana											
64 Winn \$0 \$											
66 City of Bogalusa \$0						\$0					\$0
67 Zachary Community \$0		-									
68 City of Baker \$0<											
Subtotal Community Su Su Su Su Su Su Su S											
SUBTOTAL: STATE TOTALS ONLY (\$2,318) \$924,782 \$0 \$924,782 \$0 \$924,782 \$1 Level 4 Foreign Assoc/Escadrille Salaries \$0											
Level 4 Foreign Assoc/Escadrille Salaries \$0 Level 4 Foreign Assoc/Escadrille Stipends \$0 Level 4 Career Development Allocation \$0 Level 4 High Cost Services Allocation \$0							\$0				·
Level 4 Career Development Allocation \$0 Level 4 High Cost Services Allocation \$0	Lev	el 4 Foreign Assoc/Escadrille Salaries								\$0	\$0
Level 4 High Cost Services Allocation \$0											
		·									
1 EOTOL T COMPONIDING COURSE AND		-									
			(\$2.318)	\$924.782	\$0	\$924.782	\$0	\$924.782	\$77.065		

	antage Charter Academ				N	IFP State Co	st Allocatio	n			
				Projected	d Funding			Mid-Year A	Adjustment fo	or Students	
	Advantage Charter Academy (Site Code 3B1001) (Opened 14/15) (Not in a District Building)	MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		1	2	3	4	5	6	7	8	9	10
	Acadia 2 Allen	0	\$4,766 \$6,317	\$0 \$0	\$777 \$842	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Ascension	0	\$4,155	\$0	\$597	\$0				\$0	\$0
	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
	Avoyelles Beauregard	0	\$5,269 \$5,379	\$0 \$0	\$556 \$545	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Bienville	0	\$2,243	\$0	\$757	\$0				\$0	\$0
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
	Calcasieu Caldwell	0	\$4,384 \$7,099	\$0 \$0	\$608 \$707	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	2 Cameron	0	\$1,667	\$0	\$1,063	\$0				\$0	\$0
	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
	Claiborne	0	\$5,335 \$5,750	\$0 \$0	\$810 \$554	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Concordia DeSoto	0	\$5,750 \$1,980	\$0 \$0	\$554 \$687	\$0 \$0	\$0 \$0			\$0	\$0 \$0
	East Baton Rouge	133	\$3,364	\$447,359	\$801	\$106,597	\$553,955			\$0	\$553,955
	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
	East Feliciana Evangeline	0	\$5,314 \$5,279	\$0 \$0	\$905 \$586	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Franklin	0	\$6,082	\$0	\$610	\$0				\$0	\$0
	? Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
	Iberville Jackson	0	\$2,612 \$4,472	\$0 \$0	\$854 \$654	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
26	i	0	\$4,173 \$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
	Lafayette	0	\$3,137	\$0	\$694	\$0				\$0	\$0
	Lafourche LaSalle	0	\$3,839 \$5,805	\$0 \$0	\$755 \$727	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
31		0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
	Madison	0	\$5,456		\$655	\$0				\$0	\$0
	Morehouse Natchitoches	0	\$6,292 \$5,166	\$0 \$0	\$644 \$538	\$0 \$0				\$0 \$0	\$0 \$0
	Orleans	0	\$3,603	\$0	\$746	\$0				\$0	\$0
	Ouachita	0	\$5,665	\$0	\$654	\$0				\$0	\$0
	Plaquemines Pointe Coupee	0	\$2,089	\$0	\$830	\$0				\$0	\$0
	Rapides	0	\$3,657 \$5,122	\$0 \$0	\$780 \$700	\$0 \$0				\$0 \$0	\$0 \$0
	Red River	0	\$3,291	\$0	\$886	\$0				\$0	\$0
	Richland	0	\$5,114	\$0	\$534	\$0				\$0	\$0
	Sabine	0	\$5,789	\$0 ©0	\$575	\$0				\$0	\$0
	St. Bernard St. Charles	0	\$4,898 \$2,054	\$0 \$0	\$663 \$754	\$0 \$0				\$0 \$0	\$0 \$0
	St. Helena	0	\$6,051	\$0	\$728	\$0				\$0	\$0
	St. James	0	\$2,524	\$0	\$911	\$0				\$0	\$0
	St. John the Baptist	0	\$3,983 \$4,996	\$0 \$0	\$871 \$574	\$0 \$0				\$0 \$0	\$0 \$0
	St. Landry St. Martin	0	\$4,996 \$5,178	\$0 \$0	\$574 \$634	\$0				\$0	\$0
	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
	St. Tammany	0	\$5,062	\$0	\$658	\$0				\$0	\$0
	Tangipahoa Tensas	0	\$5,060 \$5,867	\$0 \$0	\$690 \$951	\$0 \$0				\$0 \$0	\$0 \$0
	Terrebonne	0	\$4,267	\$0	\$795	\$0				\$0	\$0
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
	Vermilion	0	\$4,626	\$0	\$765	\$0				\$0	\$0
	Vernon Washington	0	\$5,673 \$6,622	\$0 \$0	\$697 \$690	\$0 \$0				\$0 \$0	\$0 \$0
	Webster	0	\$5,301	\$0	\$594	\$0				\$0	\$0
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0
	West Carroll	0	\$5,901	\$0 ©0	\$516	\$0 \$0				\$0	\$0
	West Feliciana Winn	0	\$4,124 \$6,278	\$0 \$0	\$757 \$593	\$0 \$0				\$0 \$0	\$0 \$0
	City of Monroe	0	\$4,775		\$829	\$0				\$0	\$0
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0
	Zachary Community	0	\$5,029		\$716	\$0				\$0	\$0
	City of Baker Central Community	247 0	\$6,390 \$5,722	\$1,578,371 \$0	\$799 \$706	\$197,279 \$0	\$1,775,650 \$0			\$0 \$0	\$1,775,650 \$0
	TOTAL: STATE TOTALS ONLY	380		\$2,025,729	\$706 \$705	\$303,875		\$0	\$0	\$0	\$2,329,605
Lev	vel 4 Foreign Assoc/Escadrille Salaries										
	/el 4 Foreign Assoc/Escadrille Stipends										
	/el 4 Career Development Allocation /el 4 High Cost Services Allocation										
Lev	vel 4 Supplemental Course Allocation										
	ND TOTAL: STATE TOTALS WITH LEVEL 4	380.0	\$4,480	\$2,025,729	\$705	\$303,875	\$2,329,605	\$0	\$0	\$0	\$2,329,605

					MFP State C	ost Allocation	l		
	Advantage Charter Academy (Site Code 3B1001) (Opened 14/15) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
1	Acadia	11	12 \$0	13	14 \$0	15	16 \$0	17 \$0	18 \$0
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Beauregard Bienville	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Cameron	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0
	Cameron Catahoula	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
_	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Baton Rouge	(\$1,385)	\$552,570	\$0	\$552,570		\$552,570	\$46,048	\$552,570
	East Carroll East Feliciana	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	lberia	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0
25	Iberville Jackson	\$0 \$0	\$0	\$0	\$0		\$0	\$0	\$0 \$0
-	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Lafourche LaSalle	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Natchitoches Orleans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Rapides Red River	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Helena St. James	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. John the Baptist	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Mary	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Tammany Tangipahoa	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Vermilion Vernon	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Washington	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0
	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Carroll	\$0	\$0	\$0 ©0	\$0		\$0	\$0	\$0
	West Feliciana Winn	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	City of Baker Central Community	(\$4,439) \$0	\$1,771,210 \$0	\$0 \$0	\$1,771,210 \$0		\$1,771,210 \$0	\$147,601 \$0	\$1,771,210 \$0
-	OTAL: STATE TOTALS ONLY	(\$5,824)	\$2,323,781	\$0 \$0	\$2,323,781		\$2,323,781	\$193,649	\$2,323,781
	el 4 Foreign Assoc/Escadrille Salaries	(, =, 3= 1)	. ,,		\$0		\$0	\$0	\$0
Leve	el 4 Foreign Assoc/Escadrille Stipends				\$0			\$0	\$0
	el 4 Career Development Allocation				\$0			\$0	\$0
	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation				\$0 \$0		\$0	\$0 \$0	\$0 \$0
	ID TOTAL: STATE TOTALS WITH LEVEL 4	(\$5,824)	\$2,323,781	\$0	\$2,323,781	\$0	\$2,323,781	\$193,649	\$2,323,781

	- Charton Albadoning			MFP Lo	cal Revenue	e Represent	ation		
		Projected	l Funding		Mid-Year A	djustment f	or Students		
	Advantage Charter Academy (Site Code 3B1001) (Opened 14/15) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
	A	19	20	21	22	23	24	25	26
	Acadia Allen	\$2,409 \$2,829	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
	Beauregard Bienville	\$3,807 \$11,888	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
_	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu Caldwell	\$4,565	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Cameron	\$3,587 \$8,094	\$0		\$0		\$0	\$0	\$0
	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
_	Concordia DeSoto	\$2,535 \$12,768	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	East Baton Rouge	\$12,768	\$937,650		\$0		\$0	\$0	\$937,650
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
	Evangeline Franklin	\$2,432 \$2,460	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
	Iberville	\$10,053	\$0		\$0		\$0 \$0	\$0	\$0 \$0
25 26	Jackson Jefferson	\$5,073 \$5,260	\$0 \$0		\$0 \$0		\$0	\$0 \$0	\$0 \$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
		\$5,069 \$3,609	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
	Morehouse Natchitoches	\$2,721 \$3,255	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
_		\$5,435	\$0		\$0		\$0	\$0	\$0
	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
	Pointe Coupee Rapides	\$4,955 \$3,069	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
	Sabine St. Bernard	\$3,205	\$0		\$0		\$0	\$0	\$0 \$0
	St. Bernard St. Charles	\$3,719 \$12,169	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
		\$11,701	\$0		\$0		\$0	\$0	\$0
	St. John the Baptist St. Landry	\$7,338 \$2,353	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
	St. Tammany	\$5,212 \$2,054	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Tangipahoa Tensas	\$2,054 \$4,116	\$0 \$0		\$0		\$0	\$0 \$0	\$0 \$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
		\$2,865	\$0		\$0		\$0	\$0	\$0
57 58	Vermilion Vernon	\$3,395 \$2,084	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Vernon Washington	\$2,084	\$0		\$0		\$0	\$0	\$0 \$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
	West Carroll West Feliciana	\$1,908 \$7,290	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
	City of Bogalusa	\$3,369 \$5,015	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Zachary Community City of Baker	\$5,015 \$2,669	\$0 \$659,243		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$659,243
	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
_	OTAL: STATE TOTALS ONLY	\$4,663	\$1,596,893	0	\$0	0	\$0	\$0	\$1,596,893
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends								
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation								
Leve	el 4 High Cost Services Allocation								
	el 4 Supplemental Course Allocation	£4.000	\$4 FOC 000	_	**	_	**	**	\$4 E00 000
GKAN	ND TOTAL: STATE TOTALS WITH LEVEL 4	\$4,663	\$1,596,893	0	\$0	0	\$0	\$0	\$1,596,893

Advantage				I	MFP Local F	Revenue Repre	esentation	1			
1 Acade		Charter Academy (Site Code 3B1001) (Opened 14/15)	to the Dept. of Education	Local Revenue Representation +/- Mid-Year Adjustment for Students	Adjustments FY2013-14 MFP (Includes 2/1 midyear from	Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit			Revenue Representation Monthly	State Cost Allocation and Local Revenue Representation	State Cost Allocation and Local Revenue Representation Monthly Payment
2 Alex							31				
2 Accordance 93 95 95 95 95 95 95 95											\$0
A conception Sin S											\$0
Second											\$0 \$0
Boundary 10 10 10 10 10 10 10 1		•									\$0
B Docisier DO DO DO DO DO DO DO D		-									\$0
December	7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10 Cardonard 30 50 50 50 50 50 50 50	8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11 Calcarem											\$0
12 Cameric											\$0
15 Canabroune											\$0
14 Claborne 30 50 50 30 50 30 50 30 50 5											\$0 \$0
50 Concroting 50 50 50 50 50 50 50 5											\$0
Tell DebSolo So											\$0
10 East Carroll			\$0	\$0		\$0		\$0			\$0
10 East Peticiaries 50 50 50 50 50 50 50 5		-									\$123,990
20 Cangoline 50 50 50 50 50 50 50 5											\$0
2 Franklin											\$0 ©0
220 Inaria So So So So So So So S		-									\$0 \$0
20 Inform So So So So So So So S											\$0
22 Justice So											\$0
200 Melferson Davids 50 50 50 50 50 50 50 5	24	Iberville	\$0	\$0		\$0					\$0
27	25	Jackson	\$0		\$0			\$0	\$0		\$0
22 Lafovrche S0 S0 S0 S0 S0 S0 S0 S											\$0
Zeb Labourche Seb											\$0
Sol		•									\$0 ©0
31 Incoh											\$0 \$0
Section Sect											\$0
Second Columbia											\$0
Section Sect	33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Section Sect											\$0
37 Ouachina 50 50 50 50 50 50 50 5	-										\$0
Second College Seco											\$0 \$0
Sociation Soci											\$0
40 Rapides											\$0
42 Richland		·									\$0
43 Sabine	41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44 St. Bernard											\$0
46 St. Charles											\$0
46 St. Helena											\$0 \$0
47 St. James											\$0
48 St. John the Baptist \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											\$0
49 St. Landry											\$0
St. Mary				\$0		\$0			\$0	\$0	\$0
St. Tammany											\$0
Sa Tangipahoa So So So So So So So											\$0
Section Sect		·									\$0 \$0
S5 Terrebonne											\$0
Section Sect											\$0
S8 Vernon											\$0
Second Color Seco	57	Vermilion									\$0
60 Webster \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$											\$0
61 West Baton Rouge \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		-									\$0
62 West Carroll \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-										\$0 \$0
63 West Feliciana \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		•									\$0
64 Winn \$0 \$											\$0
66 City of Bogalusa \$0 \$2,428,805 \$2 \$0 \$	64	Winn	\$0	\$0		\$0		\$0	\$0	\$0	\$0
67 Zachary Community \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											\$0
68 City of Baker (\$1,648) \$657,595 \$0 \$657,595 \$54,800 \$2,428,805 \$2 69 Central Community \$0 \$0 \$0 \$0 \$0 \$0 SUBTOTAL: STATE TOTALS ONLY (\$3,992) \$1,592,901 \$0 \$1,592,901 \$0 \$1,592,901 \$132,742 \$3,916,681 \$3 Level 4 Foreign Assoc/Escadrille Salaries \$0 Level 4 Career Development Allocation \$0 Level 4 High Cost Services Allocation \$0 \$0 \$657,595 \$54,800 \$2,428,805 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,592,901 \$132,742 \$3,916,681 \$3 \$0 Level 4 Foreign Assoc/Escadrille Stipends \$0 Level 4 Career Development Allocation \$0 \$0 \$0 \$0 \$1,592,901 \$132,742 \$3,916,681 \$3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		·									\$0
69 Central Community \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											\$000,404
SUBTOTAL: STATE TOTALS ONLY (\$3,992) \$1,592,901 \$0 \$1,592,901 \$0 \$1,592,901 \$132,742 \$3,916,681 \$3 Level 4 Foreign Assoc/Escadrille Salaries \$0											\$202,401 \$0
Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	-	Ź					\$0				\$326,391
Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation \$0 Level 4 High Cost Services Allocation			(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , ,		. ,,		/	, . =, =		\$0
Level 4 High Cost Services Allocation \$0	Leve	el 4 Foreign Assoc/Escadrille Stipends									,
·											
L Loyal & Supplemental Course Allegation		-									
			(\$3.003)	\$1 502 004	ę,	\$1 502 004	en.	\$1 502 001	¢132 7 <i>4</i> 2	\$0 \$3 916 681	\$0 \$326,391

	The Charter Academy				N	IFP State Co	st Allocatio	n			
				Projected	d Funding			Mid-Year A	Adjustment fo	r Students	
	Iberville Charter Academy (Site Code 3A3002) (Opened 14/15) (Not in a District Building)	MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
	Assalia	1 0	2	3	4	5	6	7	8	9	10
	Acadia Allen	0	\$4,766 \$6,317	\$0 \$0	\$777 \$842	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Ascension	8	\$4,155	\$33,241	\$597	\$4,775	\$38,016			\$0	\$38,016
	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
	Avoyelles Beauregard	0	\$5,269 \$5,379	\$0 \$0	\$556 \$545	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Bienville	0	\$2,243	\$0	\$757	\$0				\$0	\$0
	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
	Caldo	0	\$4,632 \$4,204	\$0 ©0	\$745	\$0	\$0 \$0			\$0	\$0
	Calcasieu Caldwell	0	\$4,384 \$7,099	\$0 \$0	\$608 \$707	\$0 \$0	\$0			\$0 \$0	\$0 \$0
	Cameron	0	\$1,667	\$0	\$1,063	\$0				\$0	\$0
	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
	Claiborne Concordia	0	\$5,335 \$5,750	\$0 \$0	\$810 \$554	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0
	East Baton Rouge	8	\$3,364	\$26,909	\$801	\$6,412	\$33,321			\$0	\$33,321
	East Carroll	0	\$6,355 \$5,314	\$0 \$0	\$846 \$905	\$0 \$0	\$0 \$0			\$0 \$0	\$0
	East Feliciana Evangeline	0	\$5,314 \$5,279	\$0 \$0	\$905 \$586	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Franklin	0	\$6,082	\$0	\$610	\$0				\$0	\$0
	Grant	0	\$6,416	\$0	\$496	\$0				\$0	\$0
	Iberia Iberville	376	\$5,011 \$2,612	\$0 \$981,989	\$689 \$854	\$0 \$321,198	\$0 \$1,303,187			\$0 \$0	\$0 \$1,303,187
25		0	\$4,173	\$0	\$654	\$321,190	\$1,303,187			\$0	\$1,303,187
26	i	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27		0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
	Lafayette Lafourche	0	\$3,137 \$3,839	\$0 \$0	\$694 \$755	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
	Livingston Madison	0	\$5,653	\$0 \$0	\$560	\$0 \$0				\$0	\$0 \$0
	Morehouse	0	\$5,456 \$6,292	\$0 \$0	\$655 \$644	\$0				\$0 \$0	\$0 \$0
	Natchitoches	0	\$5,166	\$0	\$538	\$0				\$0	\$0
	Orleans	0	\$3,603	\$0	\$746	\$0				\$0	\$0
	Ouachita Plaquemines	0	\$5,665 \$2,089	\$0 \$0	\$654 \$830	\$0 \$0				\$0 \$0	\$0 \$0
	Pointe Coupee	0	\$3,657	\$0	\$780	\$0				\$0	\$0
	Rapides	0	\$5,122	\$0	\$700	\$0				\$0	\$0
	Red River Richland	0	\$3,291	\$0 \$0	\$886	\$0 \$0				\$0 \$0	\$0
	Sabine	0	\$5,114 \$5,789	\$0	\$534 \$575	\$0				\$0	\$0 \$0
	St. Bernard	0	\$4,898	\$0	\$663	\$0				\$0	\$0
	St. Charles	0	\$2,054	\$0	\$754	\$0				\$0	\$0
	St. Helena St. James	0	\$6,051 \$2,524	\$0 \$0	\$728 \$911	\$0 \$0				\$0 \$0	\$0 \$0
	St. John the Baptist	0	\$3,983	\$0	\$871	\$0				\$0	\$0
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0
	St. Martin	0	\$5,178 \$4,154	\$0 \$0	\$634 \$707	\$0 \$0				\$0 \$0	\$0 \$0
	St. Mary St. Tammany	0	\$4,154 \$5,062	\$0 \$0	\$707 \$658	\$0 \$0				\$0 \$0	\$0
	Tangipahoa	0	\$5,060	\$0	\$690	\$0				\$0	\$0
	Tensas	0	\$5,867	\$0	\$951	\$0				\$0	\$0
	Terrebonne Union	0	\$4,267 \$5,028	\$0 \$0	\$795 \$615	\$0 \$0				\$0 \$0	\$0 \$0
	Vermilion	0	\$4,626	\$0	\$765	\$0				\$0	\$0
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0
	Washington Webster	0	\$6,622 \$5,301	\$0 \$0	\$690 \$504	\$0 \$0				\$0 \$0	\$0
	Webster West Baton Rouge	0	\$5,301 \$2,854	\$0 \$22,833	\$594 \$834	\$0 \$6,670	\$0 \$29,503			\$0 \$0	\$0 \$29,503
	West Carroll	0	\$5,901	\$0	\$516	\$0				\$0	\$0
	West Feliciana	0	\$4,124	\$0	\$757	\$0				\$0	\$0
	Winn City of Monroe	0	\$6,278 \$4,775	\$0 \$0	\$593 \$829	\$0 \$0				\$0 \$0	\$0 \$0
	City of Mornoe City of Bogalusa	0	\$6,564	\$0	\$730	\$0				\$0	\$0
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0
	City of Baker	0	\$6,390 \$5,733	\$0 \$0	\$799 \$706	\$0 \$0				\$0 \$0	\$0
	Central Community OTAL: STATE TOTALS ONLY	400.0	\$5,722 \$4,480	\$0 \$1,064,973	\$706 \$705	\$0 \$339,054	\$0 \$1,404,027	\$0	\$0	\$0 \$0	\$1,404,027
	el 4 Foreign Assoc/Escadrille Salaries		,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,						
	el 4 Foreign Assoc/Escadrille Stipends										
	el 4 Career Development Allocation el 4 High Cost Services Allocation										
	el 4 Supplemental Course Allocation										
	ND TOTAL: STATE TOTALS WITH LEVEL 4	400.0	\$4,480	\$1,064,973	\$705	\$339,054	\$1,404,027	\$0	\$0	\$0	\$1,404,027

					MFP State C	ost Allocation	l		
	Iberville Charter Academy (Site Code 3A3002) (Opened 14/15) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	I otal State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
1	Acadia	11	12	13	14	15	16	17	18
_	Allen	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Ascension	(\$95)	\$37,921	\$0	\$37,921		\$37,921	\$3,160	\$37,921
	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Beauregard	\$0	\$0	\$0 \$0	\$0		\$0	\$0	\$0
	Bienville Bossier	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Catabaula	\$0	\$0 \$0	\$0	\$0		\$0	\$0 \$0	\$0
	Catahoula Claiborne	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	(\$83)	\$33,237	\$0	\$33,237		\$33,237	\$2,770	\$33,237
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Feliciana	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0
	Evangeline Franklin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
_	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	(\$3,258)	\$1,299,929	\$0	\$1,299,929		\$1,299,929	\$108,327	\$1,299,929
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis Lafayette	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Morehouse Natchitoches	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Red River Richland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. John the Raptist	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0 \$0
	St. John the Baptist St. Landry	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Tangipahoa	\$0	\$0	\$0 ©0	\$0		\$0	\$0	\$0 ©0
	Tensas Terrebonne	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Poten Pouge	\$0 (\$74)	\$0	\$0	\$0		\$0	\$0	\$0
	West Baton Rouge West Carroll	(\$74) \$0	\$29,429 \$0	\$0 \$0	\$29,429 \$0		\$29,429 \$0	\$2,452 \$0	\$29,429 \$0
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Zachary Community	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	City of Baker Central Community	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0	\$0
	OTAL: STATE TOTALS ONLY	(\$3,510)	\$1,400,517	\$0 \$0	\$1,400,517		\$1,400,517	\$116,709	\$1,400,517
	el 4 Foreign Assoc/Escadrille Salaries				\$0		\$0	\$0	\$0
	el 4 Foreign Assoc/Escadrille Stipends				\$0			\$0	\$0
	el 4 Career Development Allocation				\$0			\$0	\$0
	el 4 High Cost Services Allocation				\$0 \$0		\$0	\$0 \$0	\$0 \$0
_ Leve	el 4 Supplemental Course Allocation ID TOTAL: STATE TOTALS WITH LEVEL 4	(\$3,510)	\$1,400,517	\$0	\$1,400,517	\$0	\$1,400,517	\$116,709	\$1,400,517

				MFP Lo	cal Revenue	e Represent	ation		
		Projected	l Funding		Mid-Year A	djustment f	or Students		
	Iberville Charter Academy (Site Code 3A3002) (Opened 14/15) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
	Anadia	19	20	21	22	23	24	25	26
-	Acadia Allen	\$2,409 \$2,829	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Ascension	\$5,770	\$46,160		\$0		\$0	\$0	\$46,160
	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
	Avoyelles Beauregard	\$1,921 \$3,807	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
-	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
	Calcasieu Caldwell	\$4,565 \$3,587	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
	Claiborne	\$4,205	\$0		\$0 \$0		\$0	\$0 \$0	\$0 \$0
-	Concordia DeSoto	\$2,535 \$12,768	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	East Baton Rouge	\$7,050	\$56,400		\$0		\$0	\$0	\$56,400
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
	Evangeline Franklin	\$2,432 \$2,460	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
-	Ibelgen	\$10,053	\$3,779,928		\$0 \$0		\$0 \$0	\$0 \$0	\$3,779,928
-	Jackson Jefferson	\$5,073 \$5,260	\$0 \$0		\$0		\$0	\$0	\$0 \$0
-	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
	Lafourche LaSalle	\$5,069 \$3,609	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
-	Morehouse Natchitoches	\$2,721 \$3,255	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
	Plaquemines Pointe Coupee	\$11,379	\$0		\$0 \$0		\$0 \$0	\$0	\$0
	Rapides	\$4,955 \$3,069	\$0 \$0		\$0		\$0	\$0 \$0	\$0 \$0
	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
	Sabine St. Bernard	\$3,205 \$3,719	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
-	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
	St. John the Baptist St. Landry	\$7,338 \$2,353	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
	St. Tammany	\$5,212 \$2,054	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Tangipahoa Tensas	\$2,054 \$4,116	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
	Vermilion Vernon	\$3,395 \$2,084	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Vernon Washington	\$2,084	\$0		\$0		\$0	\$0	\$0 \$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
	West Baton Rouge	\$6,745	\$53,960		\$0		\$0	\$0	\$53,960
-	West Carroll West Feliciana	\$1,908 \$7,290	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
	City of Bogalusa Zachary Community	\$3,369 \$5,015	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
	OTAL: STATE TOTALS ONLY	\$4,663	\$3,936,448	0	\$0	0	\$0	\$0	\$3,936,448
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends								
	el 4 Career Development Allocation								
Leve	el 4 High Cost Services Allocation								
	el 4 Supplemental Course Allocation	\$4.000	\$2,020,440	_	**	_	**	**	\$2.020.440
GKAN	ID TOTAL: STATE TOTALS WITH LEVEL 4	\$4,663	\$3,936,448	0	\$0	0	\$0	\$0	\$3,936,448

	ne Charter Academy			MFP Local I	Revenue Repre	esentation	1			
	Iberville Charter Academy (Site Code 3A3002) (Opened 14/15) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
	1 Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	2 Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	3 Ascension 4 Assumption	(\$115) \$0	\$46,045 \$0	\$0 \$0	\$46,045 \$0		\$46,045 \$0	\$3,837 \$0	\$83,966 \$0	\$6,997 \$0
	5 Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	6 Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	7 Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	8 Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	9 Caddo 0 Calcasieu	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	
1.		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
1-		\$0	\$0	\$0	\$0		\$0	\$0	\$0	
_	5 Concordia 6 DeSoto	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	7 East Baton Rouge	(\$141)	\$56,259	\$0 \$0	\$56,259		\$56,259	\$0 \$4,688	\$89,496	\$0 \$7,458
	B East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
1	9 East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	0 Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	1 Franklin 2 Grant	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0	\$0 \$0	
	3 Iberia	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0	\$0 \$0
	4 Iberville	(\$9,450)	\$3,770,478	\$0	\$3,770,478		\$3,770,478	\$314,207	\$5,070,408	\$422,534
	5 Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	6 Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	B Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	9 Lafourche D LaSalle	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	2 Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
3	3 Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	4 Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
_	5 Natchitoches 6 Orleans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	7 Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	B Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
3	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
_	0 Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
4		\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	2 Richland 3 Sabine	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	4 St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	5 St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	6 St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	7 St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	8 St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	9 St. Landry D St. Martin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	1 St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	2 St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	3 Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	4 Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	5 Terrebonne 6 Union	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	7 Vermilion	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0	
	8 Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	9 Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	0 Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	1 West Baton Rouge	(\$135)	\$53,825	\$0	\$53,825		\$53,825	\$4,485	\$83,254	\$6,937
	2 West Carroll 3 West Feliciana	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	4 Winn	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0	
	5 City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	6 City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	7 Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	B City of Baker	\$0	\$0	\$0 \$0	\$0		\$0	\$0	\$0	
	9 Central Community STOTAL: STATE TOTALS ONLY	\$0 (\$9,841)	\$0 \$3,926,607	\$0 \$0	\$0 \$3,926,607		\$0 \$3,926,607	\$0 \$327,217	\$0 \$5,327,124	
_	vel 4 Foreign Assoc/Escadrille Salaries	(+0,041)	40,020,007	Ψ	40,020,007	. 40	,,0=0,001	4021,217	\$3,327,124	
	vel 4 Foreign Assoc/Escadrille Stipends								\$0	
	vel 4 Career Development Allocation								\$0	
1 10	vel 4 High Cost Services Allocation								\$0 \$0	\$0
	vel 4 Supplemental Course Allocation									

	Charles College i Tep				N	IFP State Co	st Allocatio	n			
				Projected	d Funding			Mid-Year A	Adjustment fo	or Students	
	Lake Charles College Prep (Site Code 328003) (Opened 14/15) (Not in a District Building)	MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		1	2	3	4	5	6	7	8	9	10
	Acadia Allen	0	\$4,766 \$6,317	\$0 \$0	\$777 \$842	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0
	Assumption	0	\$6,119		\$586	\$0	\$0			\$0	\$0
	Avoyelles Beauregard	0	\$5,269 \$5,379	\$0 \$0	\$556 \$545	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
	Calcasieu Caldwell	110 0	\$4,384 \$7,099	\$482,281 \$0	\$608 \$707	\$66,884 \$0	\$549,166 \$0			\$0 \$0	\$549,166 \$0
	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
	Claiborne Concordia	0	\$5,335 \$5,750	\$0 \$0	\$810 \$554	\$0 \$0	\$0 \$0			\$0 \$0	\$0
	DeSoto	0	\$5,750 \$1,980	\$0 \$0	\$554 \$687	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0
	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
	East Feliciana Evangeline	0	\$5,314 \$5,279	\$0 \$0	\$905 \$586	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
	Iberville Jackson	0	\$2,612 \$4,173	\$0 \$0	\$854 \$654	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
26		0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0
	Lafourche LaSalle	0	\$3,839 \$5,805	\$0 \$0	\$755 \$727	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
	Madison	0	\$5,456		\$655	\$0	\$0			\$0	\$0
	Morehouse Natchitoches	0	\$6,292 \$5,166	\$0 \$0	\$644 \$538	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Orleans	0		\$0	\$746	\$0	\$0			\$0	\$0
	Ouachita	0	\$5,665		\$654	\$0				\$0	\$0
	Plaquemines Pointe Coupee	0	\$2,089 \$3,657	\$0 \$0	\$830 \$780	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Rapides	0	\$5,037 \$5,122	\$0	\$700	\$0	\$0			\$0	\$0
	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
	Sabine St. Bernard	0	\$5,789 \$4,898	\$0 \$0	\$575 \$663	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0
	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0
	St. James	0	\$2,524	\$0 \$0	\$911 \$971	\$0 \$0	\$0 \$0			\$0 \$0	\$0
	St. John the Baptist St. Landry	0	\$3,983 \$4,996	\$0 \$0	\$871 \$574	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
	St. Tammany Tangipahoa	0	\$5,062 \$5,060	\$0 \$0	\$658 \$690	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Tensas	0	\$5,060 \$5,867	\$0	\$951	\$0	\$0			\$0	\$0
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
	Vermilion Vernon	0	\$4,626 \$5,673	\$0 \$0	\$765 \$697	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0
	West Baton Rouge	0		\$0 \$0	\$834 \$516	\$0 \$0	\$0 \$0			\$0 \$0	\$0
	West Carroll West Feliciana	0	\$5,901 \$4,124	\$0 \$0	\$516 \$757	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Winn	0	\$6,278		\$593	\$0	\$0			\$0	\$0
	City of Monroe	0	\$4,775		\$829	\$0	\$0			\$0	\$0
	City of Bogalusa Zachary Community	0	\$6,564 \$5,029	\$0 \$0	\$730 \$716	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	City of Baker	0	\$6,390	\$0	\$716	\$0	\$0			\$0	\$0
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0
	OTAL: STATE TOTALS ONLY	110.0	\$4,480	\$482,281	\$705	\$66,884	\$549,166	\$0	\$0	\$0	\$549,166
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends										
Lev	el 4 Career Development Allocation										
	el 4 High Cost Services Allocation										
	el 4 Supplemental Course Allocation ND TOTAL: STATE TOTALS WITH LEVEL 4	110.0	\$4,480	\$482,281	\$705	\$66,884	\$549,166	\$0	\$0	\$0	\$549,166
GRAP	TO TOTAL STATE TOTALS WITH LEVEL 4	110.0	\$4,460	φ+0∠, ∠ 01	\$105	φυ0,884	Ф 349,100	D	1 90	1 90	\$349,16

						MFP State C	ost Allocation	l		
Control 1		College Prep (Site Code 328003) (Opened 14/15)	Admin Fee to the Dept. of Education	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students	Adjustments FY2013-14 MFP (Includes 2/1 midyear from	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid	State		Cost Allocation Monthly	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments
All						15				
Assemption \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	-									\$0
S. Ascoprison Do So Do Do Do Do Do Do	-									\$0
State-compart Dot State -									\$0	
Description 10 10 10 10 10 10 10 1	5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Source S										\$0
10 Colores 10 10 10 10 10 10 10 1	-									\$0
10 Concessors										\$0
12 Cameron 50 50 50 50 50 50 50 5	-									\$547,793
15 California 50 50 50 50 50 50 50 5	11	Caldwell		\$0		\$0				\$0
14 Clarborne 50 50 50 50 50 50 50 5	-								-	\$0
15 Centerina 50 50 50 50 50 50 50 5									-	\$0
15 Deboso 30 50 50 50 50 50 50 50										\$0 \$0
17 East Baton Rouge	-									\$0
16 Eact Carvall	_									\$0
20 Francision 50 50 50 50 50 50 50 5		•								\$0
27 Franklin										\$0
22 Grant										\$0
25 Devise	-								-	\$0
24 Devilo S0 S0 S0 S0 S0 S0 S0 S									-	\$0
28 Judstann	-									\$0
Zer Jelferson Davis	25	Jackson		\$0	\$0	\$0		\$0	\$0	\$0
Zel Ladaywethe										\$0
29 Latourche	-									\$0
30 LaSale		·								\$0
31 Linclon									-	\$0
22 Lingstom										\$0
34 Mortholoches				\$0					\$0	\$0
San Natchitoches	33	Madison	\$0	\$0	• •	\$0		\$0	\$0	\$0
330 Orleans										\$0
37 Ouachita	-									\$0
38 Pajayemines \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	-								-	\$0
39 Pointe Couppee										\$0
41 Red River										\$0
42 Richland	40	Rapides						\$0		\$0
43 Sabine										\$0
44 St. Bernard \$0										\$0
45 St. Charles										\$0
46 St. Helena										\$0
48 St. John the Baptist	-									\$0
49 St. Landry										\$0
50 St. Martin \$0		·								\$0
51 St. Mary \$0 <		·								\$0 \$0
52 St. Tammany \$0										\$0
53 Tangipahoa \$0		·								\$0
Startebonne		·			\$0					\$0
Section Sect										\$0
57 Vermilion \$0										\$0
58 Vernon \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0 \$0</td></td<>										\$0 \$0
59 Washington \$0										\$0
60 Webster \$0										\$0
62 West Carroll \$0	60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63 West Feliciana \$0										\$0
64 Winn \$0 <t< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></t<>	-									\$0
65 City of Monroe \$0										\$0 \$0
66 City of Bogalusa \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>										\$0
67 Zachary Community \$0										\$0
69 Central Community \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$547,793<	67	Zachary Community	\$0		\$0					\$0
SUBTOTAL: STATE TOTALS ONLY (\$1,373) \$547,793 \$0 \$547,793 \$547,793 \$45,649 \$547,793 Level 4 Foreign Assoc/Escadrille Salaries \$0 \$0 \$0 \$ Level 4 Foreign Assoc/Escadrille Stipends \$0 \$0 \$ Level 4 Career Development Allocation \$0 \$0 \$ Level 4 High Cost Services Allocation \$0 \$0 \$ Level 4 Supplemental Course Allocation \$2,860 \$2,860 \$238 \$2,860		•								\$0
Level 4 Foreign Assoc/Escadrille Salaries \$0 \$0 \$ Level 4 Foreign Assoc/Escadrille Stipends \$0 \$ \$ Level 4 Career Development Allocation \$0 \$ \$ Level 4 High Cost Services Allocation \$0 \$ \$ Level 4 Supplemental Course Allocation \$2,860 \$2,860 \$2,860 \$2,860	_	·								\$0
Level 4 Foreign Assoc/Escadrille Stipends \$0 \$ Level 4 Career Development Allocation \$0 \$ Level 4 High Cost Services Allocation \$0 \$ Level 4 Supplemental Course Allocation \$0 \$ \$0 \$			(\$1,373)	\$547,793	\$0					
Level 4 Career Development Allocation \$0 \$0 \$ Level 4 High Cost Services Allocation \$0 \$0 \$ Level 4 Supplemental Course Allocation \$2,860 \$2,860 \$238 \$2,860								\$0		\$0 \$0
Level 4 High Cost Services Allocation \$0 \$0 \$ Level 4 Supplemental Course Allocation \$2,860 \$2,860 \$238 \$2,860		- ·								\$0
		·								\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4 (\$1,373) \$547,793 \$0 \$550,653 \$0 \$550,653 \$45,887 \$550,65				*= :-						\$2,860 \$550,653

Control Africa Control Representation Co					MFP Lo	cal Revenue	e Represent	ation		-
Lake Chartes Chickey Properties Chickey			Projected	l Funding		Mid-Year A	djustment f	or Students		
1 Acordo		College Prep (Site Code 328003) (Opened 14/15)	FY14-15 Local Revenue Representation Per Pupil (per charter law)	Revenue	Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	2014 Mid-Year Adjustment for Students	Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Mid-Year Adjustment for Students	Local Revenue Representation +/- Mid-Year Adjustment for Students
2 Alban	- 1	Applic			21		23			
3 Association S. 1977 S0 S0 S0 S0 S0 S0 S0										\$0 \$0
Description Security Securi										\$0
B Bountyment	4	Assumption	\$3,287							\$0
7 Service	-									\$0
B Bossier		-								\$0 \$0
10 Caloriere 94.655 350, 150 30 50 50 50 50 50 50										\$0
11 Collected \$3.57	_									\$0
12 Comment \$8,044 \$90 \$90 \$90 \$90 \$10										\$502,150
13 Cambroline										\$0 \$0
15 Chonordia 9.5.535 90 90 90 90 90 90 90 9	13	Catahoula								\$0
16 DeSole										\$0
17 East Baten Rauge										\$0 \$0
16 East Carroll										\$0
20 Exampleire \$2.432 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
21 Finalish										\$0
22 Grant										\$0 \$0
2-4 Iberville										\$0
Zest Excitation Section Sect										\$0
200 Infersion										\$0 \$0
22 Lafleyerle										\$0
20 Labourche										\$0
30 Salale										\$0
Section Sect										\$0 \$0
Section Sect										\$0
34 Morehouse				\$0				\$0		\$0
36 Natchinoches										\$0
Section Sect										\$0 \$0
Section Sect										\$0
39 Pointe Coupee										\$0
A Repides \$3,060 \$0 \$0 \$0 \$0 \$0 \$0 \$0		•								\$0 \$0
42 Richland \$3,578 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		,								\$0
43 Sabine	41	Red River	\$8,478	\$0		\$0			\$0	\$0
44 St. Bernard \$3,719 \$0 \$0 \$0 \$0 45 St. Charles \$12,169 \$0 \$0 \$0 \$0 46 St. Helena \$2,713 \$0 \$0 \$0 \$0 47 St. James \$11,701 \$0 \$0 \$0 \$0 48 St. John the Baptist \$7,338 \$0 \$0 \$0 \$0 49 St. Landry \$2,353 \$0 \$0 \$0 \$0 50 St. Martin \$3,510 \$0 \$0 \$0 \$0 51 St. Mary \$4,597 \$0 \$0 \$0 \$0 52 St. Tammany \$5,212 \$0 \$0 \$0 \$0 53 Tangipahoa \$2,054 \$0 \$0 \$0 \$0 54 Tensas \$4,116 \$0 \$0 \$0 \$0 56 Terrebonne \$3,532 \$0 \$0 \$0 \$0 57 Vermillon \$2,865 \$0 \$0 \$0 \$0 \$0										\$0
46 St. Charles										\$0 \$0
47 St. James \$11,701 \$0 \$0 \$0 \$0 48 St. John the Baptist \$7,338 \$0 \$0 \$0 \$0 \$0 49 St. Landry \$2,383 \$0 \$0 \$0 \$0 \$0 \$0 50 St. Martin \$3,510 \$0										\$0
48 St. John the Baptist \$7,338 \$0 \$0 \$0 \$0 49 St. Landry \$2,353 \$0 \$0 \$0 \$0 \$0 50 St. Martin \$3,510 \$0 \$0 \$0 \$0 \$0 51 St. Mary \$4,597 \$0 \$0 \$0 \$0 \$0 52 St. Tammany \$5,212 \$0 \$0 \$0 \$0 \$0 53 Tangipahoa \$2,054 \$0 \$0 \$0 \$0 \$0 54 Tensas \$4,116 \$0 \$0 \$0 \$0 \$0 55 Terrebonne \$3,532 \$0 \$0 \$0 \$0 \$0 55 Terrebonne \$3,532 \$0 \$0 \$0 \$0 \$0 \$0 55 Terrebonne \$3,532 \$0 <										\$0
49 St. Landry \$2,353 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0 \$0
St. Martin		·								\$0
52 St. Tammany \$5,212 \$0 \$0 \$0 \$0 53 Tangipahoa \$2,054 \$0 \$0 \$0 \$0 54 Tensas \$4,116 \$0 \$0 \$0 \$0 55 Terrebonne \$3,532 \$0 \$0 \$0 \$0 56 Union \$2,865 \$0 \$0 \$0 \$0 57 Vermillon \$3,395 \$0 \$0 \$0 \$0 58 Vermon \$2,084 \$0 \$0 \$0 \$0 59 Washington \$1,577 \$0 \$0 \$0 \$0 60 Webster \$3,922 \$0 \$0 \$0 \$0 60 West Baton Rouge \$6,745 \$0 \$0 \$0 \$0 62 West Carroll \$1,908 \$0 \$0 \$0 \$0 63 West Feliciana \$7,290 \$0 \$0 \$0 \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>										\$0
Sa Tangipahoa \$2,054 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		•								\$0
Section Sect		·								\$0 \$0
So		-								\$0
S7 Vermilion	_									\$0
\$2,084 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0 \$0
So										\$0
West Baton Rouge								\$0		\$0
Section Sect										\$0
63 West Feliciana \$7,290 \$0 \$0 \$0 \$0 \$0 \$0 \$0		-								\$0 \$0
65 City of Monroe \$5,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0
66 City of Bogalusa \$3,369 \$0 \$0 \$0 67 Zachary Community \$5,015 \$0 \$0 \$0 68 City of Baker \$2,669 \$0 \$0 \$0 69 Central Community \$3,394 \$0 \$0 \$0 SUBTOTAL: STATE TOTALS ONLY \$4,663 \$502,150 0 \$0 \$0 \$0 Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation Level 4 Supplemental Course Allocation Level 4 Supplemental Course Allocation										\$0
67 Zachary Community \$5,015 \$0 \$0 \$0 68 City of Baker \$2,669 \$0 \$0 \$0 \$0 69 Central Community \$3,394 \$0 \$0 \$0 \$0 SUBTOTAL: STATE TOTALS ONLY \$4,663 \$502,150 0 \$0 \$0 \$0 \$0 Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation										\$0 \$0
68 City of Baker \$2,669 \$0 \$0 \$0 \$0 69 Central Community \$3,394 \$0 \$0 \$0 \$0 SUBTOTAL: STATE TOTALS ONLY \$4,663 \$502,150 0 \$0 \$0 \$0 \$0 \$502 Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation Level 4 Supplemental Course Allocation Level 4 Supplemental Course Allocation Level 4 Supplemental Course Allocation										\$0
SUBTOTAL: STATE TOTALS ONLY \$4,663 \$502,150 0 \$0 0 \$0 \$0 \$502 Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation	68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation	-	,		i		i	_			\$0 \$502,150
Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation			Ψ4,003	φου 2, 1 ου		1 20	<u> </u>	1 \$0	\$0	φ302,130
Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation		-								
Level 4 Supplemental Course Allocation		·								
3002 TOTAL TOTAL TOTAL THE TELET \$44,000 \$002,100 0 \$0 0 \$0 \$0 \$00		ND TOTAL: STATE TOTALS WITH LEVEL 4	\$4,663	\$502,150	0	\$0	0	\$0	\$0	\$502,150

			N	/IFP Local R	evenue Repre	sentation				
	Lake Charles College Prep (Site Code 328003) (Opened 14/15) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
1	Allen Ascension	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0		\$0
1	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Bossier Caddo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Calcasieu	(\$1,255)	\$500,895	\$0	\$500,895		\$500,895	\$41,741	\$1,048,687	\$87,390
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Claibarna	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Claiborne Concordia	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
-	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
1	East Feliciana	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0	\$0
	Evangeline Franklin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Jefferson Jefferson Davis	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Livingston Madison	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0		
	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0		\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Plaquemines	\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0		\$0
	Pointe Coupee Rapides	\$0	\$0	\$0	\$0 \$0		\$0	\$0		\$0 \$0
	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0		
	St. Bernard	\$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0		\$0 \$0
	St. Charles St. Helena	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0		\$0
	St. James	\$0	\$0	\$0	\$0		\$0	\$0		
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	St. Martin St. Mary	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0
	St. Mary St. Tammany	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0		\$0 \$0
	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Tensas	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Terrebonne	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0		\$0
	Union Vermilion	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Washington	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Webster	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	West Baton Rouge	\$0	\$0 \$0	\$0 ©0	\$0		\$0	\$0		\$0
	West Carroll West Feliciana	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0
	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Zachary Community	\$0	\$0 \$0	\$0 ©0	\$0 \$0		\$0	\$0 \$0		\$0
	City of Baker Central Community	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0
_	OTAL: STATE TOTALS ONLY	(\$1,255)	\$500,895	\$0	\$500,895	\$0	\$500,895	\$41,741	\$1,048,687	\$87,390
	el 4 Foreign Assoc/Escadrille Salaries	. , . ,			,		,	. , .	\$0	\$0
	el 4 Foreign Assoc/Escadrille Stipends								\$0	
	el 4 Career Development Allocation								\$0	
	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation								\$0 \$2,860	\$238
	ID TOTAL: STATE TOTALS WITH LEVEL 4	(\$1,255)	\$500,895	\$0	\$500,895	\$0	\$500,895	\$41,741	\$1,051,547	\$87,628

Table 5C1-T: FY2014-15 MFP Budget Letter Northeast Claiborne Charter

					N	IFP State Co	st Allocatio	n			
				Projected	d Funding			Mid-Year A	Adjustment fo	or Students	
	Northeast Claiborne Charter (Site Code 3B5001) (Opened 14/15) (Not in a District Building)	MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
	A	1	2	3	4	5	6	7	8	9	10
	Acadia Allen	0	\$4,766 \$6,317	\$0 \$0	\$777 \$842	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Ascension	0	\$4,155	\$0		\$0	\$0			\$0	\$0
4	Assumption	0	\$6,119	\$0		\$0	\$0			\$0	\$0
	Avoyelles Beauregard	0	\$5,269 \$5,379	\$0 \$0	\$556 \$545	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Bienville	0	\$2,243	\$0		\$0	\$0			\$0	\$0
	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
	Calcasieu Caldwell	0	\$4,384 \$7,099	\$0 \$0	\$608 \$707	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Cameron	0	\$1,667	\$0		\$0	\$0			\$0	\$0
	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
	Claiborne Concordia	80	\$5,335 \$5,750	\$426,796 \$0	\$810 \$554	\$64,798 \$0	\$491,594 \$0			\$0 \$0	\$491,594 \$0
	DeSoto	0	\$5,750 \$1,980	\$0		\$0	\$0			\$0	\$0
17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0
	East Carroll	0	\$6,355 \$5,344	\$0 \$0	\$846 \$905	\$0 \$0	\$0 \$0			\$0 \$0	\$0
	East Feliciana Evangeline	0	\$5,314 \$5,279	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Franklin	0	\$6,082	\$0		\$0	\$0			\$0	\$0
	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
	Iberia Iberville	0	\$5,011 \$2,612	\$0 \$0	\$689 \$854	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0
26		0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
		0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
	Lafayette Lafourche	0	\$3,137 \$3,839	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	LaSalle	0	\$5,805	\$0		\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
	Livingston Madison	0	\$5,653	\$0 \$0		\$0 \$0	\$0 \$0			\$0	\$0 \$0
	Morehouse	0	\$5,456 \$6,292	\$0 \$0		\$0 \$0	\$0			\$0 \$0	\$0
	Natchitoches	0	\$5,166	\$0		\$0	\$0			\$0	\$0
	Orleans	0	\$3,603	\$0		\$0	\$0			\$0	\$0
	Ouachita Plaquemines	0	\$5,665 \$2,089	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Pointe Coupee	0	\$3,657	\$0		\$0	\$0			\$0	\$0
	Rapides	0	\$5,122	\$0		\$0	\$0			\$0	\$0
	Red River Richland	0	\$3,291 \$5,114	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Sabine	0	\$5,789	\$0		\$0	\$0			\$0	\$0
	St. Bernard	0	\$4,898	\$0		\$0	\$0			\$0	\$0
	St. Charles	0	\$2,054	\$0		\$0	\$0			\$0	\$0
	St. Helena St. James	0	\$6,051 \$2,524	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. John the Baptist	0	\$3,983	\$0		\$0	\$0			\$0	\$0
	St. Landry	0	\$4,996	\$0		\$0	\$0			\$0	\$0
	St. Martin St. Mary	0	\$5,178 \$4,154	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Tammany	0	\$5,062	\$0		\$0	\$0			\$0	\$0
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0
	Tensas Terrebonne	0	\$5,867 \$4,267	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Union	40	\$4,267 \$5,028	\$201,140	\$795 \$615	\$0 \$24,586	\$225,726			\$0	\$225,726
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0
	Vernon	0	\$5,673	\$0		\$0	\$0			\$0	\$0
	Washington Webster	0	\$6,622 \$5,301	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	West Baton Rouge	0	\$2,854	\$0		\$0	\$0			\$0	\$0
	West Carroll	0	\$5,901	\$0		\$0	\$0			\$0	\$0
	West Feliciana Winn	0	\$4,124 \$6,278	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	City of Monroe	0	\$4,775			\$0	\$0			\$0	\$0
	City of Bogalusa	0	\$6,564	\$0		\$0	\$0			\$0	\$0
	Zachary Community City of Baker	0	\$5,029 \$6,390	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	City of Baker Central Community	0	\$6,390 \$5,722	\$0 \$0		\$0 \$0	\$0			\$0 \$0	\$0
SUBT	OTAL: STATE TOTALS ONLY	120.0	\$4,480			\$89,385	\$717,321	\$0	\$0	\$0	\$717,321
	el 4 Foreign Assoc/Escadrille Salaries										
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation										
	el 4 High Cost Services Allocation										
	el 4 Supplemental Course Allocation		****	4007		***	A-1	4		4-	A- 4-
GRAN	ND TOTAL: STATE TOTALS WITH LEVEL 4	120.0	\$4,480	\$627,936	\$705	\$89,385	\$717,321	\$0	\$0	\$0	\$717,321

Table 5C1-T: FY2014-15 MFP Budget Letter Northeast Claiborne Charter

					MFP State C	ost Allocation	1		
	Northeast Claiborne Charter (Site Code 3B5001) (Opened 14/15) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		11	12	13	14	15	16	17	18
-	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Allen	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0
	Ascension Assumption	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Candron	\$0	\$0 \$0	\$0	\$0		\$0 \$0	\$0	\$0
	Cameron Catahoula	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Claiborne	(\$1,229)	\$490,365	\$0	\$490,365		\$490,365	\$40,864	\$490,365
-	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Franklin Grant	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Livingston Madison	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Red River	\$0	\$0	\$0 \$0	\$0		\$0	\$0	\$0
	Richland Sabine	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Martin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Mary St. Tammany	\$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0	\$0 \$0
	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Union	(\$564)	\$225,162	\$0	\$225,162		\$225,162	\$18,763	\$225,162
	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Vernon	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0
	Washington Webster	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
-	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Zachary Community	\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0
	City of Baker Central Community	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	OTAL: STATE TOTALS ONLY	(\$1,793)	\$715,527	\$0 \$0	\$715,527		\$715,527	\$59,627	\$715,527
-	el 4 Foreign Assoc/Escadrille Salaries	<u>,, ,, ,, ,, , , , , , , , , , , , , , </u>	, -,	Ţ	\$0		\$0	\$0	\$0
Leve	-				\$0			\$0	\$0
	el 4 Foreign Assoc/Escadrille Stipends								
Leve	el 4 Career Development Allocation				\$0			\$0	\$0
Leve Leve					\$0 \$0 \$1,664		\$1,664	\$0 \$0 \$139	\$0 \$0 \$1,664

Table 5C1-T: FY2014-15 MFP Budget Letter Northeast Claiborne Charter

		Projected	d Funding	WIFP LO	Cal Revenue	djustment f			1
	Northeast Claiborne Charter (Site Code 3B5001) (Opened 14/15) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
4	A d'-	19	20	21	22	23	24	25	26
	Acadia Allen	\$2,409 \$2,829	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$
	Ascension	\$5,770	\$0		\$0		\$0	\$0	9
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$
	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$
	Beauregard Bienville	\$3,807 \$11,888	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$
	Bossier	\$4,024	\$0		\$0		\$0	\$0	4
	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$
	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$
	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$
	Cameron Catahoula	\$8,094 \$2.842	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$
	Claiborne	\$4,205	\$336,400		\$0		\$0	\$0	\$336,40
	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$
	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$
	East Baton Rouge East Carroll	\$7,050 \$2,526	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	East Carroll East Feliciana	\$2,526 \$2,908	\$0		\$0		\$0	\$0 \$0	\$
	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$
	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$
	Grant	\$1,613	\$0		\$0		\$0	\$0	\$
	Iberia Iberville	\$3,473 \$10,053	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$
	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$
	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$
	Lafourche LaSalle	\$5,069 \$3,609	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$
	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$
	Madison	\$3,616	\$0		\$0		\$0	\$0	\$
	Morehouse Natchitoches	\$2,721	\$0		\$0		\$0	\$0	\$
	Orleans	\$3,255 \$5,435	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$
	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$
	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$
	Rapides Red River	\$3,069 \$8,478	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Richland	\$3,578	\$0		\$0		\$0	\$0	\$
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$
	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$
	St. Charles St. Helena	\$12,169 \$2,713	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	St. James	\$2,713	\$0		\$0		\$0	\$0	\$
	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$
	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$
	St. Martin	\$3,510 \$4,507	\$0	-	\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	St. Mary St. Tammany	\$4,597 \$5,212	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$
	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$
	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$
	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$
	Union Vermilion	\$2,865 \$3,305	\$114,600 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$114,60
	Vernon	\$3,395 \$2,084	\$0		\$0		\$0	\$0 \$0	\$ \$
	Washington	\$1,577	\$0		\$0		\$0	\$0	\$
	Webster	\$3,922	\$0		\$0		\$0	\$0	\$
	West Baton Rouge	\$6,745	\$0		\$0		\$0 \$0	\$0	\$
	West Carroll West Feliciana	\$1,908 \$7,290	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Winn	\$2,721	\$0		\$0		\$0	\$0	\$
	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$
	City of Bogalusa	\$3,369	\$0		\$0 \$0		\$0 \$0	\$0 \$0	\$
	Zachary Community City of Baker	\$5,015 \$2,669	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$
	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$
SUBT	OTAL: STATE TOTALS ONLY	\$4,663	\$451,000	0	\$0	0	\$0	\$0	\$451,000
Leve	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation								
Leve	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation								

Table 5C1-T: FY2014-15 MFP Budget Letter Northeast Claiborne Charter

	ast Claiborne Charter		N	MFP Local R	evenue Repre	sentation				
	Northeast Claiborne Charter (Site Code 3B5001) (Opened 14/15) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
1	Acadia	27	28 \$0	29 \$0	30	31	32	33	34	35
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Caddo Calcasieu	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0 \$0
	Cameron	\$0	\$0	\$0	\$0 \$0		\$0	\$0	\$0	\$0
	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Claiborne	(\$841)	\$335,559	\$0	\$335,559		\$335,559	\$27,963	\$825,924	\$68,827
	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0 \$0	\$0
	Grant Iberia	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0 \$0	\$0
	Natchitoches Orleans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Richland	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. Bernard	\$0	\$0	\$0	\$0 \$0		\$0	\$0		\$0
	St. Charles	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	St. Helena St. James	\$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0	\$0	\$0
	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0		
	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0 \$0.536		\$0
	Union	(\$287) \$0	\$114,314 \$0	\$0 \$0	\$114,314 \$0		\$114,314 \$0	\$9,526	\$339,475	\$28,289
	Vermilion Vernon	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Vernon Washington	\$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0	\$0
	Webster	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	City of Bogalusa	\$0	\$0	\$0	\$0		\$0		\$0	
	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Central Community	\$0 (\$4.438)	\$0	\$0	\$0	**	\$0	\$0		
_	OTAL: STATE TOTALS ONLY	(\$1,128)	\$449,873	\$0	\$449,873	\$0	\$449,873	\$37,489	\$1,165,400 \$0	\$97,116
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends								\$0 \$0	\$0
	el 4 Career Development Allocation								\$0	
	el 4 High Cost Services Allocation								\$0	
	el 4 Supplemental Course Allocation								\$1,664	\$139
Leve			\$449,873	\$0	\$449,873		\$449,873	\$37,489	\$1,167,064	\$97,255

	nana Kenaissance				N.	IFP State Co	st Allocatio	n			
				Projected	d Funding	I Glate CC	St Anocatio	1	Adjustment fo	or Students]
				/ Tojectet	a r unumg			witu-Teaf /	ajustinent 10	Judenis	
	Acadiana Renaissance (Site Code 3B6001) (Opened 14/15) (Not in a District Building)	MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		1	2	3	4	5	6	7	8	9	10
	Acadia	12	\$4,766	\$57,190	\$777	\$9,330	\$66,520			\$0	\$66,520
	Allen Ascension	0	\$6,317 \$4,155	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Assumption	0	\$6,119	\$0		\$0	\$0			\$0	\$0
	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0
6	Beauregard	0	\$5,379	\$0		\$0	\$0			\$0	\$0
	Bienville	0	\$2,243	\$0		\$0	\$0			\$0	\$0
	Bossier Caddo	0	\$4,670 \$4,632	\$0 \$0	\$726 \$745	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Calcasieu	0	\$4,032	\$0		\$0	\$0			\$0	\$0
	Caldwell	0	\$7,099	\$0		\$0	\$0			\$0	\$0
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
	Claiborne	0	\$5,335 \$5,750			\$0 \$0	\$0			\$0 \$0	\$0
	Concordia DeSoto	0	\$5,750 \$1,980	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	East Baton Rouge	0	\$3,364	\$0		\$0	\$0			\$0	\$0
	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
	East Feliciana	0	\$5,314	\$0		\$0	\$0			\$0	\$0
	Evangeline	0	\$5,279	\$0		\$0	\$0			\$0	\$0
	Franklin	0	\$6,082	\$0 \$0		\$0	\$0 \$0			\$0 \$0	\$0 \$0
	Grant Iberia	12	\$6,416 \$5,011	\$60,132	\$496 \$689	\$0 \$8,263	\$68,395			\$0	\$68,395
	Iberville	0	\$2,612	\$0		\$0	\$0			\$0	\$0
25		0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
	Lafayette	555 0		\$1,741,266	\$694	\$385,392	\$2,126,658 \$0			\$0 \$0	\$2,126,658
30	Lafourche LaSalle	0	\$3,839 \$5,805	\$0 \$0		\$0 \$0	\$0			\$0	\$0 \$0
31	Lincoln	0	\$4,521	\$0		\$0	\$0			\$0	\$0
	Livingston	0	\$5,653	\$0		\$0	\$0			\$0	\$0
	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
	Morehouse	0	\$6,292	\$0		\$0	\$0			\$0	\$0
	Natchitoches Orleans	0	\$5,166 \$3,603	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Ouachita	0	\$5,665	\$0		\$0	\$0			\$0	\$0
	Plaquemines	0	\$2,089	\$0		\$0	\$0			\$0	\$0
	Pointe Coupee	0	\$3,657	\$0		\$0	\$0			\$0	\$0
	Rapides	0	\$5,122	\$0		\$0	\$0			\$0	\$0
	Red River	0	\$3,291	\$0 \$0		\$0	\$0			\$0 \$0	\$0
	Richland Sabine	0	\$5,114 \$5,789	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Bernard	0	\$4,898	\$0		\$0	\$0			\$0	\$0
	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0
	St. Helena	0	\$6,051	\$0		\$0	\$0			\$0	\$0
	St. James	0	\$2,524	\$0		\$0	\$0			\$0	\$0
	St. John the Baptist St. Landry	0	\$3,983 \$4,996	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	St. Martin	0	\$4,996 \$5,178			\$0 \$0	\$0 \$0			\$0 \$0	\$0
	St. Mary	0	\$4,154	\$0		\$0	\$0			\$0	\$0
	St. Tammany	0	\$5,062	\$0		\$0	\$0			\$0	\$0
	Tangipahoa	0	\$5,060	\$0		\$0	\$0			\$0	\$0
	Tensas	0	\$5,867 \$4,367	\$0		\$0	\$0			\$0 \$0	\$0
	Terrebonne Union	0	\$4,267 \$5,028	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Vermilion	12	\$4,626		\$765	\$9,174	\$64,686			\$0	\$64,686
	Vernon	0	\$5,673	\$0		\$0	\$0			\$0	\$0
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0
	Webster	0	\$5,301	\$0		\$0	\$0			\$0	\$0
	West Baton Rouge	0	\$2,854	\$0		\$0	\$0			\$0 \$0	\$0
	West Carroll West Feliciana	0	\$5,901 \$4,124	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Winn	0	\$6,278	\$0		\$0 \$0	\$0			\$0	\$0
	City of Monroe	0	\$4,775	\$0		\$0	\$0			\$0	\$0
	City of Bogalusa	0	\$6,564			\$0	\$0			\$0	\$0
	Zachary Community	0	\$5,029	\$0		\$0	\$0			\$0	\$0
	City of Baker	0	\$6,390	\$0		\$0	\$0			\$0	\$0
	Central Community OTAL: STATE TOTALS ONLY	0 501 0	\$5,722 \$4,480	\$0 \$1 914 100		\$0 \$412.150	\$0 \$2,326,259	***	to.	\$0 \$0	\$2 326 250
	el 4 Foreign Assoc/Escadrille Salaries	591.0	\$4,480	\$1,914,100	\$705	\$412,159	φ2,320,259	\$0	\$0 	\$0	\$2,326,259
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends										
	el 4 Career Development Allocation										
	el 4 High Cost Services Allocation										
	el 4 Supplemental Course Allocation										
GRAI	ND TOTAL: STATE TOTALS WITH LEVEL 4	591.0	\$4,480	\$1,914,100	\$705	\$412,159	\$2,326,259	\$0	\$0	\$0	\$2,326,259

					MFP State C	ost Allocation	1		
	Acadiana Renaissance (Site Code 3B6001) (Opened 14/15) (Not in a District Building)	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Iotal State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		11	12	13	14	15	16	17	18
	Acadia Allen	(\$166) \$0	\$66,354 \$0	\$0 \$0	\$66,354 \$0		\$66,354 \$0	\$5,529 \$0	\$66,354 \$0
	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Bienville Bossier	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Claiberne	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Claiborne Concordia	\$0	\$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0
	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	Evangeline Franklin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Iberia	(\$171)	\$68,224	\$0	\$68,224		\$68,224	\$5,685	\$68,224
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Jefferson Davis Lafayette	\$0 (\$5,317)	\$0 \$2,121,341	\$0 \$0	\$0 \$2,121,341		\$0 \$2,121,341	\$0 \$176,778	\$0 \$2,121,341
	Lafourche	\$0	\$2,121,341	\$0	\$2,121,341		\$2,121,341	\$176,778	\$2,121,341
	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Madison	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0	\$0
	Morehouse Natchitoches	\$0 \$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Rapides Red River	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
_	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Helena St. James	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. James St. John the Baptist	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Tangipahoa Tensas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Vermilion	(\$162)	\$64,524	\$0	\$64,524		\$64,524	\$5,377	\$64,524
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Washington	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0
	Webster West Baton Rouge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	City of Bogalusa	\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0 \$0
	Zachary Community City of Baker	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	City or Baker Central Community	\$0	\$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0
	OTAL: STATE TOTALS ONLY	(\$5,816)	\$2,320,443	\$0	\$2,320,443		\$2,320,443	\$193,369	\$2,320,443
Leve	el 4 Foreign Assoc/Escadrille Salaries				\$0		\$0	\$0	\$0
1	el 4 Foreign Assoc/Escadrille Stipends				\$0			\$0	\$0
					0.0	i	-		\$0
Leve	el 4 Career Development Allocation				\$0			\$0	
Leve	el 4 Career Development Allocation el 4 High Cost Services Allocation el 4 Supplemental Course Allocation				\$0 \$0 \$0		\$0	\$0 \$0 \$0	\$0 \$0 \$0

		Projector	l Eundina		Mid Year A	-			
	Acadiana Renaissance (Site Code 3B6001) (Opened 14/15) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representatior +/- Mid-Year Adjustment for Students
		19	20	21	22	23	24	25	26
	Acadia Allen	\$2,409 \$2,829	\$28,908 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$28,908 \$0
	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$
	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$
	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$
	Bienville Bossier	\$11,888 \$4,024	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$ \$
	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$
	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$
	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$1
	Catahoula Claiborne	\$2,842 \$4,205	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$1
	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$
	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$
	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$1
	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$1
	East Feliciana Evangeline	\$2,908 \$2,432	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$(
	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$(
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
	Iberia	\$3,473	\$41,676		\$0		\$0	\$0	\$41,676
	Iberville Jackson	\$10,053	\$0		\$0 \$0		\$0 \$0	\$0 \$0	\$1
		\$5,073 \$5,260	\$0 \$0		\$0		\$0	\$0	\$
	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$(
28	Lafayette	\$5,790	\$3,213,450		\$0		\$0	\$0	\$3,213,450
	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$1
	LaSalle Lincoln	\$3,609	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$1
	Livingston	\$5,043 \$2,121	\$0		\$0		\$0	\$0	\$
	Madison	\$3,616	\$0		\$0		\$0	\$0	\$
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$
	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$1
	Orleans Ouachita	\$5,435 \$3,520	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$(
	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$(
	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$(
	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$1
	Red River	\$8,478	\$0		\$0		\$0	\$0	\$(
	Richland Sabine	\$3,578 \$3,205	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$(
	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$(
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$1
	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$1
	St. James	\$11,701 \$7,338	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$
	St. John the Baptist St. Landry	\$7,338 \$2,353	\$0 \$0		\$0 \$0		\$0	\$0 \$0	\$
	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$
	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$
	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$
	Tangipahoa	\$2,054	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$
	Tensas Terrebonne	\$4,116 \$3,532	\$0 \$0		\$0 \$0		\$0	\$0 \$0	\$
	Union	\$2,865	\$0		\$0		\$0	\$0	\$
	Vermilion	\$3,395	\$40,740		\$0		\$0	\$0	\$40,74
	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$
	Washington Webster	\$1,577 \$3,922	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$
	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$
	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$
	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$
	Winn	\$2,721	\$0		\$0		\$0	\$0	\$
	City of Monroe City of Bogalusa	\$5,110 \$3,369	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$
	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$
	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$
	FOTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries	\$4,663	\$3,324,774	0	\$0	0	\$0	\$0	\$3,324,774
Lev	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation								
	el 4 High Cost Services Allocation	1							
	el 4 Supplemental Course Allocation								

				MFP Local F	Revenue Repre	esentation	1			
	Acadiana Renaissance (Site Code 3B6001) (Opened 14/15) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
1	Acadia	(\$72)	\$28,836	\$0	\$28,836		\$28,836	\$2,403	\$95,189	\$7,932
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Assumption	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0		\$(
	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0		\$(
-	Bienville	\$0	\$0	\$0	\$0		\$0	\$0		\$(
-	Bossier	\$0	\$0	\$0	\$0		\$0	\$0		\$(
-	Caddo	\$0	\$0	\$0	\$0		\$0	\$0		\$(
	Calcasieu	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$(
	Caldwell Cameron	\$0	\$0	\$0	\$0		\$0	\$0		\$(
	Catahoula	\$0	\$0	\$0	\$0 \$0		\$0	\$0		\$(
	Claiborne	\$0	\$0	\$0	\$0 \$0		\$0	\$0		\$(
-	Concordia	\$0	\$0	\$0	\$0		\$0	\$0		\$(
	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0		
-	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0		\$(
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0		\$(
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0		\$(
	Grant	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Iberia	(\$104)	\$41,572	\$0	\$41,572		\$41,572	\$3,464	\$109,796	\$9,149
	Iberville	\$0	\$0	\$0	\$0		\$0	\$0		\$(
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0		\$(
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0		\$(
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0		\$(
	Lafayette	(\$8,034)	\$3,205,416	\$0	\$3,205,416		\$3,205,416	\$267,118		\$443,896
-	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0		\$(
30	LaSalle Lincoln	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$(
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0		
	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$(
	Morehouse	\$0	\$0	\$0	\$0		\$0			\$(
-	Natchitoches	\$0	\$0	\$0	\$0		\$0			
	Orleans	\$0	\$0	\$0	\$0		\$0			\$(
	Ouachita	\$0	\$0	\$0	\$0		\$0			
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0		\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$(
41	Red River	\$0	\$0	\$0	\$0		\$0			
42	Richland	\$0	\$0	\$0	\$0		\$0			
	Sabine	\$0	\$0	\$0	\$0		\$0			\$0
	St. Bernard	\$0	\$0	\$0	\$0		\$0			
	St. Charles	\$0	\$0	\$0	\$0		\$0			\$(
	St. Helena	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			
	St. James	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			
	St. John the Baptist St. Landry	\$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0			
	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0		\$(
	St. Mary	\$0	\$0	\$0	\$0		\$0			\$(
	St. Tammany	\$0	\$0	\$0	\$0		\$0			\$(
	Tangipahoa	\$0	\$0	\$0	\$0		\$0			
	Tensas	\$0	\$0	\$0	\$0		\$0	\$0		\$(
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0		\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Vermilion	(\$102)	\$40,638	\$0	\$40,638		\$40,638	\$3,387	\$105,162	\$8,764
	Vernon	\$0	\$0	\$0	\$0		\$0			
	Washington	\$0	\$0	\$0	\$0		\$0			\$(
	West Pater Pause	\$0	\$0	\$0	\$0		\$0			
	West Carrell	\$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0			\$(
	West Carroll West Feliciana	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			\$(
	Winn	\$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0			
	City of Monroe	\$0	\$0	\$0	\$0		\$0			\$(
	City of Bogalusa	\$0	\$0	\$0	\$0		\$0			
	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0		
	City of Baker	\$0	\$0	\$0	\$0		\$0			\$
	Central Community	\$0	\$0	\$0	\$0		\$0			
SUBT	OTAL: STATE TOTALS ONLY	(\$8,312)	\$3,316,462	\$0	\$3,316,462	\$0	\$3,316,462	\$276,372	\$5,636,906	\$469,74
Leve	el 4 Foreign Assoc/Escadrille Salaries								\$0	\$
	el 4 Foreign Assoc/Escadrille Stipends								\$0	
Leve				1	i e	i	1	I .		1
Leve	el 4 Career Development Allocation								\$0	
Leve	el 4 Career Development Allocation el 4 High Cost Services Allocation el 4 Supplemental Course Allocation								\$0 \$0 \$0	\$

Remainstance Charles		yette Neliaissance				N	IFP State Co	st Allocation	on			
Second S					Projected	d Funding			Mid-Year A	Adjustment fo	or Students	
Acedes		Renaissance (Site Code 3B6002) (Opened 14/15)	Membership	State Cost Allocation Per Pupil without Pay Raise	Cost Allocation	of Prior Year Pay Raises Per Pupil	of Prior Year Pay Raises	State Cost Allocation + Prior Year	2014 Mid-Year Adjustment	2015 Mid-Year Adjustment	Mid-Year Adjustment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
Part	1	Acadia	-						7	8		10 \$66,520
A Security Company												\$00,520
Second					\$0		\$0					\$0
General												\$0 \$0
Separate 0 3-9,400 0 3-76 0 50 50 50 50 50 50 50		· ·										\$0
Second												\$0
10 Cascherle												\$0 \$0
13 Camerom												\$0
13 Canhona 1 \$40.45 50 \$740 50 50 50 50 50 50 50												\$0
15 Calcatome 0 \$5.355 50 \$810 50 50 50 50 50 10 50 10 50 10 50 10 50 10 50 10 50 10 50 5												\$0 \$0
16 Disclote 0 S. 1980 30 300 50 50 50 50 50					\$0		\$0	\$0			\$0	\$0
17 Seat Salon Rouge	-											\$0
15 Each Carcoll												\$0 \$0
20 Carpogline 0 \$5,276 50 \$508 50 \$50	18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
22 Franklin												\$0 \$0
22 Carel		3										\$0
24 Dev-Ville								\$0			\$0	\$0
Section Sect												\$96,893
20 MelPerson Devis 0 53.425 50 50 50 50 50 50 50												\$0 \$0
28 Lafavurche	26	Jefferson			\$0		\$0	\$0				\$0
22 Labrusche												\$0
30 LaSalle		•										\$2,027,031 \$0
22 Lingston			0					\$0			\$0	\$0
33 Mardison												\$0
Sa Nachinoches		-										\$0 \$0
38 Orleans			0				\$0	\$0			\$0	\$0
37 Cuachitan 0 \$5,666 50 \$604 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0	_											\$0 \$0
38 Plaquemines				* - 7								\$0
40 Rapides 0 \$5,122 \$0 \$700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		· ·					\$0	\$0				\$0
44 Red River		·										\$0 \$0
43 Sabine		1 ·										\$0
44 St. Demard 5 St. Charles 0 \$4.898 \$0 \$686 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0												\$0
46 St. Charles 0 \$2.054 \$0 \$754 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0												\$0 \$0
47 St. James												\$0
48 St. John the Baptist 0 S3.983 S0 S871 S0							\$0					\$0
49 St. Landry												\$0 \$0
50 St. Martin 0 \$5.178 \$0 \$634 \$0 \$0 \$0 \$5 \$5 \$5 \$5 \$5		·										\$0
52 St. Tammany 0 \$5,062 \$0 \$658 \$0 \$0 \$0 53 Tangipahoa 0 \$5,060 \$0 \$600 \$0 \$0 \$0 54 Tensas 0 \$5,867 \$0 \$951 \$0 \$0 \$0 55 Terrebonne 0 \$4,267 \$0 \$795 \$0 \$0 \$0 56 Union 0 \$5,028 \$0 \$615 \$0 \$0 \$0 57 Vermilion 23 \$4,626 \$106,938 \$765 \$17,584 \$123,982 \$0 \$0 58 Vermon 0 \$5,673 \$0 \$697 \$0 \$0 \$0 59 Washington 0 \$6,622 \$0 \$690 \$0 \$0 \$0 60 Webster 0 \$5,301 \$0 \$54 \$0 \$0 \$0 61 West Baton Rouge 0 \$2,854 <	50	St. Martin		\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
53 Tangipahoa 0 \$5,060 \$0 \$690 \$0 \$0 \$0 \$0 \$0 \$0 \$0												\$0 \$0
54 Tensas 0 \$5,867 \$0 \$951 \$0 \$12 \$0		·										\$0
Section Sect	54	Tensas										\$0
57 Vermilion 23 \$4,626 \$106,398 \$765 \$17,584 \$123,982 \$0 \$12 58 Vernon 0 \$5,673 \$0 \$697 \$0 \$0 \$0 59 Washington 0 \$6,622 \$0 \$690 \$0 \$0 \$0 60 Webster 0 \$5,301 \$0 <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0 \$0</td>		1										\$0 \$0
So												\$123,982
60 Webster 0 \$5,301 \$0 \$5594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0												\$0
61 West Baton Rouge 0 \$2,854 \$0 \$834 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		-										\$0 \$0
63 West Feliciana 0 \$4,124 \$0 \$757 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0												\$0
64 Winn 0 \$6,278 \$0 \$593 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0												\$0
65 City of Monroe 0 \$4,775 \$0 \$829 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0												\$0 \$0
Catchary Community 0 \$5,029 \$0 \$716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
68 City of Baker 0 \$6,390 \$0 \$799 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0												\$0 \$0
Subtotal Community		-										\$0 \$0
Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation	69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation			581.0	\$4,480	\$1,908,468	\$705	\$405,957	\$2,314,425	\$0	\$0	\$0	\$2,314,425
Level 4 Career Development Allocation Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation		-										
Level 4 Supplemental Course Allocation	Lev	vel 4 Career Development Allocation										
			581.0	\$4,480	\$1,908,468	\$705	\$405,957	\$2,314,425	\$0	\$0	\$0	\$2,314,425

Company						MFP State C	ost Allocation	l		
1 Asadia Gi00 980,305 30 160,005 370,005 30,005		Renaissance (Site Code 3B6002) (Opened 14/15)	Admin Fee to the Dept. of Education	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students	Adjustments FY2013-14 MFP (Includes 2/1 midyear from	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid	State		Cost Allocation Monthly	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
Secondaries						14	15			18
Security	-		` '							\$66,354
A Security Securit										\$0 \$0
Security										\$0
7		· · · · · · · · · · · · · · · · · · ·			\$0					\$0
Sociation Soci										\$0
Goldsched So So So So So So So S										\$0 \$0
10 Cacalasies 50 50 50 50 50 50 50 5	-									\$0 \$0
12 Cameron 50 50 50 50 50 50 50 5	-									\$0
15 Calambrade	11 (Caldwell		\$0					\$0	\$0
14 Claborore	12 (Cameron								\$0
15 Concordia 50 50 50 50 50 50 50 5									-	\$0
Tell Desico	-									\$0 \$0
17 East Startn Rouge	-				·					\$0 \$0
18 East Carroll										\$0
20 Europeline	18 E	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21 Farablin So So So So So So So S										\$0
22 Clarid (Su42) \$90.651 \$90.5051 \$90.5051 \$90.6561 \$90.5051		•								\$0
22 Deniral (\$2.49) \$00.651 \$00.806.51 \$00.651 \$00.50 \$										\$0 \$0
24 Iberville	-					-				\$96,651
Dec Inference So So So So So So So S	-		` '							\$0
ZP Lefferson Davis S0 S0 S0 S0 S0 S0 S0 S	25 J	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22 Lafayette	-									\$0
20 Lafourche S0 S0 S0 S0 S0 S0 S0 S	-									\$0
Sol LaSalle Sol		· ·				. , ,				\$2,021,963 \$0
31 Uncoin										\$0
33 Madison										\$0
34 Morehouse	32 L	ivingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36 Shatchinoches \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	-									\$0
36 Orleans \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										\$0
37 Quachita So So So So So So So S	-									\$0 \$0
Section Sect										\$0
40 Rapides										\$0
41 Red River	39 F	Pointe Coupee	\$0	\$0		\$0		\$0	\$0	\$0
42 Richland \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	-	,								\$0
44 St. Bernard	-									\$0
44 St. Bernard										\$0 \$0
45 St. Charles										\$0
47 St. James										\$0
48 St. John the Baptist \$0										\$0
49 St. Landry	-									\$0
St. Martin		·								\$0
51 St. Mary \$0		· · · · · · · · · · · · · · · · · · ·								\$0 \$0
52 St. Tammany \$0	-									\$0
54 Tensas \$0		·	\$0							\$0
So										\$0
So										\$0
57 Vermilion (\$310) \$123,672 \$0 \$123,672 \$10,306 58 Vernon \$0 \$0 \$0 \$0 \$0 \$0 59 Washington \$0 \$0 \$0 \$0 \$0 \$0 60 Webster \$0 \$0 \$0 \$0 \$0 \$0 61 West Baton Rouge \$0 \$0 \$0 \$0 \$0 \$0 62 West Carroll \$0 \$0 \$0 \$0 \$0 \$0 \$0 63 West Feliciana \$0										\$0 \$0
55 Vernon \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0 \$123,672</td></td<>										\$0 \$123,672
55 Washington \$0										\$123,072
60 Webster \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></t<>										\$0
62 West Carroll \$0	-									\$0
63 West Feliciana \$0										\$0
64 Winn \$0 \$										\$0 \$0
65 City of Monroe \$0										\$0 \$0
66 City of Bogalusa \$0<										\$0
68 City of Baker \$0<										\$0
69 Central Community \$0 \$0 \$0 \$0 SUBTOTAL: STATE TOTALS ONLY (\$5,786) \$2,308,639 \$0 \$2,308,639 \$192,386 Level 4 Foreign Assoc/Escadrille Salaries \$0 \$0 \$0 Level 4 Foreign Assoc/Escadrille Stipends \$0 \$0 \$0	67 2	Zachary Community	\$0							\$0
SUBTOTAL: STATE TOTALS ONLY (\$5,786) \$2,308,639 \$0 \$2,308,639 \$192,386 Level 4 Foreign Assoc/Escadrille Salaries \$0 \$0 \$0 Level 4 Foreign Assoc/Escadrille Stipends \$0 \$0 \$0										\$0
Level 4 Foreign Assoc/Escadrille Salaries \$0 \$0 Level 4 Foreign Assoc/Escadrille Stipends \$0 \$0										\$0
Level 4 Foreign Assoc/Escadrille Stipends \$0 \$0			(\$5,786)	\$2,308,639	\$0					\$2,308,639 \$0
								φυ		\$0 \$0
Level 4 Career Development Allocation \$0 \$0										\$0
Level 4 High Cost Services Allocation \$0 \$0		·								\$0
Level 4 Supplemental Course Allocation \$0 \$0 \$0 GRAND TOTAL: STATE TOTALS WITH LEVEL 4 (\$5,786) \$2,308,639 \$0 \$2,308,639 \$192,386										\$0 \$2,308,639

				MFP Lo	cal Revenue	e Represent	ation		
		Projected	l Funding		Mid-Year A	djustment f	or Students		
	Lafayette Renaissance (Site Code 3B6002) (Opened 14/15) (Not in a District Building)	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
1	Acadia	19 \$2,409	20 \$28.908	21	22 \$0	23	24 \$0	25	26 \$28,908
	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
	Assumption Avoyelles	\$3,287 \$1,921	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
	Bossier Caddo	\$4,024	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Calcasieu	\$4,828 \$4,565	\$0		\$0		\$0	\$0	\$0
	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
	Catahoula Claiborne	\$2,842 \$4,205	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
_	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
	East Baton Rouge	\$7,050 \$2,536	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	East Carroll East Feliciana	\$2,526 \$2,908	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
	Grant Iberia	\$1,613 \$3,473	\$0 \$59,041		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$59,041
	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
_	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
	Jefferson Jefferson Davis	\$5,260	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Lafayette	\$3,169 \$5,790	\$3,062,910		\$0		\$0	\$0	\$3,062,910
	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
	Lincoln Livingston	\$5,043 \$2,121	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
_	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
	Orleans Ouachita	\$5,435 \$3,520	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
	Rapides Red River	\$3,069 \$8,478	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
	St. Bernard St. Charles	\$3,719 \$12,169	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
	St. John the Baptist	\$7,338	\$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0
	St. Landry St. Martin	\$2,353 \$3,510	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
	Tangipahoa Tensas	\$2,054 \$4,116	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
	Vermilion Vernon	\$3,395 \$2,084	\$78,085 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$78,085 \$0
	Vernon Washington	\$2,084	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
	West Baton Rouge	\$6,745 \$1,008	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	West Carroll West Feliciana	\$1,908 \$7,290	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
	City of Monroe	\$5,110 \$2,200	\$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0
	City of Bogalusa Zachary Community	\$3,369 \$5,015	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
	OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries	\$4,663	\$3,228,944	0	\$0	0	\$0	\$0	\$3,228,944
	el 4 Foreign Assoc/Escadrille Stipends								
	el 4 Career Development Allocation								
	el 4 High Cost Services Allocation								
_	el 4 Supplemental Course Allocation ID TOTAL: STATE TOTALS WITH LEVEL 4	\$4,663	\$3,228,944	0	\$0	0	\$0	\$0	\$3,228,944
		÷ .,550	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<u> </u>			,-,_ = 0,0+

	ette Kenaissance			MFP Local I	Revenue Repre	esentation	1			
	Lafayette Renaissance (Site Code 3B6002) (Opened 14/15) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
1	Acadia	(\$72)	\$28,836	\$0	\$28,836		\$28,836	\$2,403	\$95,189	\$7,932
	Allen	\$0	\$0	\$0	\$0		\$0			
	Ascension Assumption	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			
	Avoyelles	\$0	\$0	\$0	\$0		\$0			
	Beauregard	\$0	\$0	\$0	\$0		\$0			
	Bienville	\$0	\$0	\$0	\$0		\$0			
	Bossier	\$0	\$0	\$0	\$0		\$0			
	Caddo Calcasieu	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			
-	Caldwell	\$0	\$0	\$0	\$0		\$0			
	Cameron	\$0	\$0	\$0	\$0		\$0			
13	Catahoula	\$0	\$0	\$0	\$0		\$0		· · · · · · · · · · · · · · · · · · ·	
		\$0	\$0	\$0	\$0		\$0			
-	Concordia DeSoto	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			
	DeSoto East Baton Rouge	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0			
	East Carroll	\$0	\$0	\$0	\$0		\$0			
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0			
	Franklin	\$0	\$0	\$0	\$0		\$0			
	Grant	\$0 (\$148)	\$0 \$58,893	\$0 \$0	\$0 \$58,893		\$0 \$58,893	\$0 \$4,908	· · · · · · · · · · · · · · · · · · ·	\$0 \$12,962
	Iberia Iberville	\$0	\$00,093	\$0	\$00,093		\$58,893			
		\$0	\$0	\$0	\$0		\$0			
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0		\$0			
	Lafayette	(\$7,657)	\$3,055,253	\$0	\$3,055,253		\$3,055,253	\$254,604		
	Lafourche LaSalle	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			
	Lincoln	\$0	\$0	\$0	\$0		\$0			
	Livingston	\$0	\$0	\$0	\$0		\$0			
	Madison	\$0	\$0	\$0			\$0	· · · · · · · · · · · · · · · · · · ·	· ·	
	Morehouse	\$0	\$0	\$0	\$0		\$0			
-	Natchitoches	\$0 \$0	\$0 \$0	\$0 \$0			\$0			
	Orleans Ouachita	\$0 \$0	\$0	\$0			\$0 \$0			
	Plaquemines	\$0	\$0	\$0	\$0		\$0			
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0			
	Rapides	\$0	\$0	\$0			\$0			
	Red River	\$0	\$0	\$0			\$0			
	Richland Sabine	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			
	St. Bernard	\$0	\$0	\$0	\$0		\$0			
	St. Charles	\$0	\$0	\$0			\$0			
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	St. James	\$0	\$0	\$0	\$0		\$0			
	St. John the Baptist	\$0 \$0	\$0	\$0	\$0		\$0			
	St. Landry St. Martin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			
	St. Martin St. Mary	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0			
	St. Tammany	\$0	\$0	\$0	\$0		\$0			
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
		\$0	\$0	\$0			\$0			
		\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			
	Union Vermilion	\$0 (\$195)	\$0 \$77,890	\$0 \$0	\$0 \$77,890		\$0 \$77,890		\$0 \$201,561	\$0 \$16,797
	Vernon	\$0	\$0	\$0	\$0		\$77,090			
	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Webster	\$0	\$0	\$0	\$0		\$0			
	West Baton Rouge	\$0	\$0	\$0			\$0			
	West Carroll West Feliciana	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			
	Winn	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0			
	City of Monroe	\$0	\$0	\$0			\$0			
	City of Bogalusa	\$0	\$0	\$0			\$0			
	Zachary Community	\$0	\$0	\$0	\$0		\$0			\$0
	City of Baker	\$0	\$0	\$0	\$0		\$0			
	Central Community	\$0 (\$9.072)	\$0	\$0	\$0	**	\$0		1	
	OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries	(\$8,072)	\$3,220,872	\$0	\$3,220,872	\$0	\$3,220,872	\$268,406	\$5,529,511 \$0	
	el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends								\$0	
	el 4 Career Development Allocation								\$0	
	el 4 High Cost Services Allocation								\$0	
Leve	el 4 Supplemental Course Allocation ND TOTAL: STATE TOTALS WITH LEVEL 4	(\$8,072)	\$3,220,872	\$0	\$3,220,872	\$0	\$3,220,872	\$268,406	\$0 \$5,529,511	

	yette North Charter Ac				M	IFP State Co	st Allocatio	n			
				Projected	d Funding			Mid-Year A	Adjustment fo	or Students	
	Willow Charter Academy (Site Code 3B1002) (Opened 14/15) (Not in a District Building)	MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
1	Acadia	1 0	2 \$4.766	3 60	4 ¢777	5	6	7	8	9	10
	Acadia Allen	0	\$4,766 \$6,317	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Ascension	0	\$4,155	\$0		\$0	\$0			\$0	\$0
	Assumption	0	\$6,119	\$0		\$0	\$0			\$0	\$0
	Avoyelles Beauregard	0	\$5,269 \$5,379	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Bienville	0	\$2,243	\$0		\$0	\$0			\$0	\$0
	Bossier	0	\$4,670	\$0		\$0	\$0			\$0	\$0
	Caddo	0	\$4,632	\$0		\$0	\$0			\$0	\$0
10	Calcasieu Caldwell	0	\$4,384 \$7,099	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
12	Cameron	0	\$1,667	\$0		\$0	\$0			\$0	\$0
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
	Claiborne Concordia	0	\$5,335 \$5,750	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	DeSoto	0	\$5,750 \$1,980	\$0		\$0	\$0			\$0	\$0
17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0
	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
	East Feliciana Evangeline	0	\$5,314 \$5,279	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
21	Franklin	0	\$6,082	\$0		\$0	\$0			\$0	\$0
22	Grant	0	\$6,416	\$0		\$0	\$0			\$0	\$0
23 24	Iberia Iberville	0	\$5,011 \$2,612	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Jackson	0	\$4,173	\$0		\$0	\$0			\$0	\$0
	Jefferson	0	\$3,425	\$0		\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0		\$0	\$0			\$0	\$0
28 29	Lafayette Lafourche	480	\$3,137 \$3,839	\$1,505,960 \$0	\$694 \$755	\$333,312 \$0	\$1,839,272 \$0			\$0 \$0	\$1,839,272 \$0
	LaSalle	0	\$5,805	\$0		\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0		\$0	\$0			\$0	\$0
	Livingston	0	\$5,653	\$0		\$0	\$0			\$0	\$0
	Madison Morehouse	0	\$5,456 \$6,292	\$0 \$0	*	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Natchitoches	0	\$5,166	\$0		\$0	\$0			\$0	\$0
	Orleans	0	\$3,603	\$0		\$0	\$0			\$0	\$0
37	Ouachita Plaquemines	0	\$5,665 \$2,089	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Pointe Coupee	0	\$3,657	\$0		\$0	\$0			\$0	\$0
	Rapides	0	\$5,122	\$0		\$0	\$0			\$0	\$0
	Red River	0	\$3,291	\$0		\$0	\$0			\$0	\$0
	Richland Sabine	0	\$5,114 \$5,789	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
44	St. Bernard	0	\$4,898	\$0		\$0	\$0			\$0	\$0
	St. Charles	0	\$2,054	\$0		\$0	\$0			\$0	\$0
	St. Helena	0	\$6,051 \$2,524	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0
	St. James St. John the Baptist	0	\$2,524 \$3,983	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
49	St. Landry	0	\$4,996	\$0		\$0	\$0			\$0	\$0
	St. Martin	0	\$5,178	\$0		\$0	\$0			\$0	\$0
	St. Mary St. Tammany	0	\$4,154 \$5,062	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Tangipahoa	0	\$5,062	\$0		\$0	\$0 \$0			\$0	\$0
54	Tensas	0	\$5,867	\$0		\$0	\$0			\$0	\$0
55 56	Terrebonne Union	0	\$4,267 \$5,028	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
56	Vermilion	0	\$5,028 \$4,626	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0
	Washington	0	\$6,622	\$0		\$0	\$0			\$0	\$0
	Webster West Baton Rouge	0	\$5,301 \$2,854	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	West Carroll	0	\$2,654 \$5,901	\$0		\$0	\$0			\$0	\$0
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
	Winn	0	\$6,278	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0
	City of Monroe City of Bogalusa	0	\$4,775 \$6,564	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	Zachary Community	0	\$5,029	\$0		\$0	\$0			\$0	\$0
	City of Baker	0	\$6,390	\$0		\$0	\$0			\$0	\$0
	Central Community OTAL: STATE TOTALS ONLY	480.0	\$5,722 \$4.480	\$0 \$1,505,960	\$706 \$705	\$0 \$333,312	\$0 \$1,839,272	\$0	\$0	\$0 \$0	\$1,839,272
	el 4 Foreign Assoc/Escadrille Salaries	400.0	Ψ7,700	÷.,500,500	ψ, υσ	ψοσο,σ12	Ţ.,000,E1Z	Ψ0		Ψ0	Ç 1,000,212
Lev	el 4 Foreign Assoc/Escadrille Stipends										
	el 4 Career Development Allocation el 4 High Cost Services Allocation										
	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation										
	ND TOTAL: STATE TOTALS WITH LEVEL 4	480.0	\$4,480	\$1,505,960	\$705	\$333,312	\$1,839,272	\$0	\$0	\$0	\$1,839,272

Total August			MFP State Cost Allocation										
Secondaries		Charter Academy (Site Code 3B1002) (Opened 14/15)	Admin Fee to the Dept. of Education	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students	Adjustments FY2013-14 MFP (Includes 2/1 midyear from	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid	State		Cost Allocation Monthly	State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total			
Second		A					15						
Security													
Separation Sep													
December 50 50 50 50 50 50 50 5				\$0					\$0				
Forestate		1											
Bossee		_											
Decide 90 30 30 50 50 50 50 50 5													
13 Calcifered So So So So So So So S													
12 Cameron	10	Calcasieu			·			\$0					
13 Charlothoria 50 50 50 50 50 50 50 5													
15 Option													
S Concorde 50 50 50 50 50 50 50 5													
17 Fine Reson Ronge 30 50 50 50 50 50 50 5													
15 East Carroll													
15 East Pelicisims		-											
20 Exemplative 50 50 50 50 50 50 50 5													
21 Finalsin													
22 Biberville				·									
24 Devrile													
Solid Soli													
20 Meterson Davis S0 S0 S0 S0 S0 S0 S0 S						-							
ZP Internant Devis				·						·			
201 Ladourche 30 50 50 50 50 50 50 50						-							
Sol LaSale		-						. , ,					
31 Lincoln													
22 Livingsten													
33 Marchinochas													
Sal Natchinches					\$0								
380 Orleans													
37 Ouschila													
389 Paquemines													
30 Pointe Coupee													
41 Red River	39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
42 Sabries So So So So So So So S													
44 St. Bernard													
44 St. Bernard													
45 St. Charles													
47 St. James		i	\$0										
48 St. John the Baptist													
49 St. Landry													
St. Martin		·											
SZ St. Tammany	50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
S3 Tangipahoa \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$													
S4 Tensas		•											
S5 Terrebonne													
S7 Vermilion													
58 Vernon \$0 <td< td=""><td>56</td><td>Union</td><td>\$0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	56	Union	\$0										
59 Washington \$0													
60 Webster \$0													
61 West Baton Rouge \$0		-											
63 West Feliciana \$0													
64 Winn \$0 \$													
65 City of Monroe \$0													
66 City of Bogalusa \$0													
67 Zachary Community \$0													
69 Central Community \$0 \$0 \$0 \$0 \$0 \$0 SUBTOTAL: STATE TOTALS ONLY (\$4,598) \$1,834,673 \$0 \$1,834,673 \$152,889 \$1,834,673 Level 4 Foreign Assoc/Escadrille Salaries \$0 \$0 \$0 \$0 Level 4 Foreign Assoc/Escadrille Stipends \$0 \$0 \$0 Level 4 Career Development Allocation \$0 \$0 \$0 Level 4 High Cost Services Allocation \$0 \$0 \$0 Level 4 Supplemental Course Allocation \$0 \$0 \$0		-											
SUBTOTAL: STATE TOTALS ONLY (\$4,598) \$1,834,673 \$0 \$1,834,673 \$152,889 \$1,834,673 Level 4 Foreign Assoc/Escadrille Salaries \$0 \$0 \$0 \$0 Level 4 Foreign Assoc/Escadrille Stipends \$0 \$0 \$0 \$0 Level 4 Career Development Allocation \$0 \$0 \$0 \$0 Level 4 High Cost Services Allocation \$0 \$0 \$0 \$0 Level 4 Supplemental Course Allocation \$0 \$0 \$0 \$0													
Level 4 Foreign Assoc/Escadrille Salaries \$0 \$0 \$0 Level 4 Foreign Assoc/Escadrille Stipends \$0 \$0 \$0 Level 4 Career Development Allocation \$0 \$0 \$0 Level 4 High Cost Services Allocation \$0 \$0 \$0 Level 4 Supplemental Course Allocation \$0 \$0 \$0		,											
Level 4 Foreign Assoc/Escadrille Stipends \$0 \$0 Level 4 Career Development Allocation \$0 \$0 Level 4 High Cost Services Allocation \$0 \$0 Level 4 Supplemental Course Allocation \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	_		(\$4,598)	φ1,034,b/3	\$0		<u> </u>						
Level 4 Career Development Allocation \$0 \$0 Level 4 High Cost Services Allocation \$0 \$0 Level 4 Supplemental Course Allocation \$0 \$0 \$0 \$0 \$0		-						υψ					
Level 4 Supplemental Course Allocation \$0 \$0 \$0	Lev	el 4 Career Development Allocation				\$0			\$0	\$0			
		•											
USE ADMINISTRAL STATE TO A SAME THE A SAME AS A SAME AND A SAME AN		el 4 Supplemental Course Allocation ND TOTAL: STATE TOTALS WITH LEVEL 4	(\$4,598)	\$1,834,673	\$0	\$0 \$1,834,673	\$0	\$0 \$1,834,673	\$0 \$152,889	\$0 \$1,834,673			

Academy (Rot in a District Building)	Total Mid-Year djustment for Students 25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Local Revenue Representation +/- Mid-Year Adjustment for Students 26 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Charter Char	### Action Page ### Action Page ### Action ###	Local Revenue Representation +/- Mid-Year Adjustment for Students 26 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
1 Acadia \$2,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
2 Allan	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
3 Ascension	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
S Avoyelles S S S S S S S S S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Figure State Sta	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
To Bienville	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
B Bossier	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
10 Calcasieu \$4,565 \$0 \$0 \$0 \$1 11 Caldwell \$3,587 \$0 \$0 \$0 \$0 12 Cameron \$8,094 \$0 \$0 \$0 \$0 13 Catahoula \$2,842 \$0 \$0 \$0 \$0 14 Claiborne \$4,205 \$0 \$0 \$0 15 Connordia \$2,535 \$0 \$0 \$0 16 DeSoto \$12,768 \$0 \$0 \$0 17 East Baton Rouge \$7,050 \$0 \$0 \$0 18 East Carroll \$2,526 \$0 \$0 \$0 19 East Feliciana \$2,908 \$0 \$0 \$0 19 East Feliciana \$2,432 \$0 \$0 \$0 20 Evangeline \$2,432 \$0 \$0 \$0 21 Franklin \$2,460 \$0 \$0 \$0 22 Grant \$1,613 \$0 \$5 \$0 \$0 23 Iberia \$3,473 \$0 \$0 \$0 24 Iberville \$10,053 \$0 \$0 \$0 25 Jackson \$5,073 \$0 \$0 \$0 26 Jefferson Davis \$3,169 \$0 \$0 \$0 27 Jefferson Davis \$3,169 \$0 \$0 \$0 28 Lafayette \$5,790 \$0 \$0 \$0 \$0 30 LaSalle \$3,009 \$0 \$0 \$0 31 Lincoln \$5,043 \$0 \$0 \$0 \$0 32 Playment \$5,043 \$0 \$0 \$0 \$0 33 Madison \$3,616 \$0 \$0 \$0 \$0 34 Stinorn \$5,043 \$0 \$0 \$0 \$0 35 Plaquemines \$5,379 \$0 \$0 \$0 \$0 36 Orleans \$5,435 \$0 \$0 \$0 \$0 37 Quachita \$3,379 \$0 \$0 \$0 \$0 44 St. Bernard \$3,478 \$0 \$0 \$0 \$0 45 Bernard \$3,579 \$0 \$0 \$0 \$0 44 St. Bernard \$3,579 \$0 \$0 \$0 \$0 45 Bernard \$3,579 \$0 \$0 \$0 \$0 44 St. Bernard \$3,579 \$0 \$0 \$0 \$0 45 Bernard \$3,579 \$0 \$0 \$0 \$0 44 St. Bernard \$3,579 \$0 \$0 \$0 \$0 45 Bernard \$3,779 \$0 \$0 \$0 \$0 45 Bernard \$3,779 \$0 \$0 \$0 \$0 46 St. Bernard \$3,779 \$0 \$0 \$0 \$0 47 Each \$0 \$0 \$0 \$0 48 Bernard \$3,779 \$0 \$0 \$0 \$0 49 Bertard \$3,779 \$0 \$0 \$0 \$0 40 Bapiter \$0 \$0 \$0 \$0 40 Bapiter \$0 \$0 \$0 \$0 40 Bapiter \$0 \$0 \$0 40 Bapiter \$0 \$0 \$0 \$0 40 Bapiter \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
11 Caldwell	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
12 Cameron	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
14 Claiborne	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
15 Concordia \$2,535 \$0 \$0 \$0 \$0 \$0 \$0 \$12,768 \$0 \$0 \$0 \$0 \$12,768 \$0 \$0 \$0 \$0 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Teast Baton Rouge	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
17 East Baton Rouge	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
19 East Feliciana	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0
Evangeline	\$0 \$0 \$0 \$0	\$0 \$0
21 Franklin	\$0 \$0 \$0	\$0
23	\$0	
24 liberville \$10,053 \$0 \$0 25 Jackson \$5,073 \$0 \$0 26 Jefferson \$5,260 \$0 \$0 27 Jefferson Davis \$3,169 \$0 \$0 28 Lafayette \$5,790 \$2,779,200 \$0 \$0 28 Lafourche \$5,069 \$0 \$0 \$0 30 LaSalle \$3,609 \$0 \$0 \$0 31 Lincoln \$5,043 \$0 \$0 \$0 32 Livingston \$2,121 \$0 \$0 \$0 33 Madison \$3,616 \$0 \$0 \$0 34 Morehouse \$2,721 \$0 \$0 \$0 35 Natchitoches \$3,255 \$0 \$0 \$0 36 Orleans \$5,435 \$0 \$0 \$0 37 Quachita \$3,520 \$0 \$0 \$0 38 Plaquemines \$11,379 \$0 \$0 \$0 39 Pointe Coupee \$4,955 \$0 \$0 <t< td=""><td></td><td>\$0</td></t<>		\$0
25 Jackson \$5,073 \$0 \$0 \$0 26 Jefferson \$5,260 \$0 \$0 \$0 27 Jefferson Davis \$3,169 \$0 \$0 \$0 28 Lafayette \$5,790 \$2,779,200 \$0 \$0 29 Lafourche \$5,069 \$0 \$0 \$0 30 LaSalle \$3,609 \$0 \$0 \$0 31 Lincoln \$5,043 \$0 \$0 \$0 32 Livingston \$2,121 \$0 \$0 \$0 33 Madison \$3,616 \$0 \$0 \$0 34 Morehouse \$2,721 \$0 \$0 \$0 35 Natchitoches \$3,255 \$0 \$0 \$0 36 Orleans \$5,435 \$0 \$0 \$0 37 Ouachita \$3,520 \$0 \$0 \$0 38 Plaquemines \$11,379 \$0 \$0 \$0 39 Pointe Coupee \$4,955 \$0 \$0 \$0 40 Rapides <td></td> <td>\$0 \$0</td>		\$0 \$0
27 Jefferson Davis \$3,169 \$0 \$0 28 Lafayette \$5,790 \$2,779,200 \$0 \$0 29 Lafourche \$5,069 \$0 \$0 \$0 30 LaSalle \$3,609 \$0 \$0 \$0 31 Lincoln \$5,043 \$0 \$0 \$0 32 Livingston \$2,121 \$0 \$0 \$0 33 Madison \$3,616 \$0 \$0 \$0 34 Morehouse \$2,721 \$0 \$0 \$0 35 Natchitoches \$3,255 \$0 \$0 \$0 36 Orleans \$5,435 \$0 \$0 \$0 37 Ouachita \$3,520 \$0 \$0 \$0 38 Plaquemines \$11,379 \$0 \$0 \$0 39 Pointe Coupee \$4,955 \$0 \$0 \$0 40 Rapides \$3,069 \$0	\$0	\$0
28 Lafayette \$5,790 \$2,779,200 \$0 \$0 29 Lafourche \$5,069 \$0 \$0 \$0 30 LaSalle \$3,609 \$0 \$0 \$0 31 Lincoln \$5,043 \$0 \$0 \$0 32 Livingston \$2,121 \$0 \$0 \$0 33 Madison \$3,616 \$0 \$0 \$0 34 Morehouse \$2,721 \$0 \$0 \$0 35 Natchitoches \$3,255 \$0 \$0 \$0 36 Orleans \$5,435 \$0 \$0 \$0 37 Quachita \$3,520 \$0 \$0 \$0 38 Plaquemines \$11,379 \$0 \$0 \$0 39 Pointe Coupee \$4,955 \$0 \$0 \$0 40 Rapides \$3,069 \$0 \$0 \$0 41 Red River \$8,478 \$0 \$0 \$0 42 Richland \$3,578 \$0 \$0 \$0 43 Sabine	\$0	\$0
29 Lafourche \$5,069 \$0 \$0 \$0 30 LaSalle \$3,609 \$0 \$0 \$0 31 Lincoln \$5,043 \$0 \$0 \$0 32 Livingston \$2,121 \$0 \$0 \$0 33 Madison \$3,616 \$0 \$0 \$0 34 Morehouse \$2,721 \$0 \$0 \$0 35 Natchitoches \$3,255 \$0 \$0 \$0 36 Orleans \$5,435 \$0 \$0 \$0 37 Ouachita \$3,520 \$0 \$0 \$0 38 Plaquemines \$11,379 \$0 \$0 \$0 39 Pointe Coupee \$4,955 \$0 \$0 \$0 40 Rapides \$3,069 \$0 \$0 \$0 41 Red River \$8,478 \$0 \$0 \$0 42 Richland \$3,578 \$0 \$0 \$0 43 Sabine \$3,719 \$0 \$0 \$0 45 St. Bernard	\$0 \$0	\$0 \$2,770,200
30 LaSalle \$3,609 \$0 \$0 \$0 31 Lincoln \$5,043 \$0 \$0 \$0 32 Livingston \$2,121 \$0 \$0 \$0 33 Madison \$3,616 \$0 \$0 \$0 34 Morehouse \$2,721 \$0 \$0 \$0 35 Natchitoches \$3,255 \$0 \$0 \$0 36 Orleans \$5,435 \$0 \$0 \$0 37 Ouachita \$3,520 \$0 \$0 \$0 38 Plaquemines \$11,379 \$0 \$0 \$0 39 Pointe Coupee \$4,955 \$0 \$0 \$0 40 Rapides \$3,069 \$0 \$0 \$0 41 Red River \$8,478 \$0 \$0 \$0 42 Richland \$3,578 \$0 \$0 \$0 43 Sabine \$3,719 \$0 <td>\$0</td> <td>\$2,779,200 \$0</td>	\$0	\$2,779,200 \$0
32 Livingston \$2,121 \$0 \$0 \$0 33 Madison \$3,616 \$0 \$0 \$0 34 Morehouse \$2,721 \$0 \$0 \$0 35 Natchitoches \$3,255 \$0 \$0 \$0 36 Orleans \$5,435 \$0 \$0 \$0 37 Ouachita \$3,520 \$0 \$0 \$0 38 Plaquemines \$11,379 \$0 \$0 \$0 39 Pointe Coupee \$4,955 \$0 \$0 \$0 40 Rapides \$3,069 \$0 \$0 \$0 41 Red River \$8,478 \$0 \$0 \$0 42 Richland \$3,578 \$0 \$0 \$0 43 Sabine \$3,205 \$0 \$0 \$0 44 St. Bernard \$3,719 \$0 \$0 \$0	\$0	\$0
33 Madison \$3,616 \$0 \$0 \$0 34 Morehouse \$2,721 \$0 \$0 \$0 35 Natchitoches \$3,255 \$0 \$0 \$0 36 Orleans \$5,435 \$0 \$0 \$0 37 Ouachita \$3,520 \$0 \$0 \$0 38 Plaquemines \$11,379 \$0 \$0 \$0 39 Pointe Coupee \$4,955 \$0 \$0 \$0 40 Rapides \$3,069 \$0 \$0 \$0 41 Red River \$8,478 \$0 \$0 \$0 42 Richland \$3,578 \$0 \$0 \$0 43 Sabine \$3,205 \$0 \$0 \$0 44 St. Bernard \$3,719 \$0 \$0 \$0	\$0	\$0
34 Morehouse \$2,721 \$0 \$0 \$0 35 Natchitoches \$3,255 \$0 \$0 \$0 36 Orleans \$5,435 \$0 \$0 \$0 37 Ouachita \$3,520 \$0 \$0 \$0 38 Plaquemines \$11,379 \$0 \$0 \$0 39 Pointe Coupee \$4,955 \$0 \$0 \$0 40 Rapides \$3,069 \$0 \$0 \$0 41 Red River \$8,478 \$0 \$0 \$0 42 Richland \$3,578 \$0 \$0 \$0 43 Sabine \$3,205 \$0 \$0 \$0 50 So \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0
36 Orleans \$5,435 \$0 \$0 \$0 37 Ouachita \$3,520 \$0 \$0 \$0 38 Plaquemines \$11,379 \$0 \$0 \$0 39 Pointe Coupee \$4,955 \$0 \$0 \$0 40 Rapides \$3,069 \$0 \$0 \$0 41 Red River \$8,478 \$0 \$0 \$0 42 Richland \$3,578 \$0 \$0 \$0 43 Sabine \$3,205 \$0 \$0 \$0 50 St. Bernard \$3,719 \$0 \$0 \$0	\$0	\$0
37 Ouachita \$3,520 \$0 \$0 \$0 38 Plaquemines \$11,379 \$0 \$0 \$0 39 Pointe Coupee \$4,955 \$0 \$0 \$0 40 Rapides \$3,069 \$0 \$0 \$0 41 Red River \$8,478 \$0 \$0 \$0 42 Richland \$3,578 \$0 \$0 \$0 43 Sabine \$3,205 \$0 \$0 \$0 44 St. Bernard \$3,719 \$0 \$0 \$0	\$0	\$0
38 Plaquemines \$11,379 \$0 \$0 39 Pointe Coupee \$4,955 \$0 \$0 40 Rapides \$3,069 \$0 \$0 41 Red River \$8,478 \$0 \$0 42 Richland \$3,578 \$0 \$0 43 Sabine \$3,205 \$0 \$0 51 Bernard \$3,719 \$0 \$0	\$0 \$0	\$0 \$0
40 Rapides \$3,069 \$0 \$0 41 Red River \$8,478 \$0 \$0 42 Richland \$3,578 \$0 \$0 43 Sabine \$3,205 \$0 \$0 44 St. Bernard \$3,719 \$0 \$0	\$0	\$0
41 Red River \$8,478 \$0 \$0 42 Richland \$3,578 \$0 \$0 43 Sabine \$3,205 \$0 \$0 44 St. Bernard \$3,719 \$0 \$0	\$0	\$0
42 Richland \$3,578 \$0 \$0 43 Sabine \$3,205 \$0 \$0 44 St. Bernard \$3,719 \$0 \$0	\$0 \$0	\$0 \$0
43 Sabine \$3,205 \$0 \$0 44 St. Bernard \$3,719 \$0 \$0	\$0	\$0
	\$0	\$0
	\$0	\$0
45 St. Charles \$12,169 \$0 \$0 46 St. Helena \$2,713 \$0 \$0	\$0 \$0	\$0 \$0
47 St. James \$11,701 \$0 \$0	\$0	\$0
48 St. John the Baptist \$7,338 \$0 \$0 \$0	\$0	\$0
49 St. Landry \$2,353 \$0 \$0 \$0 50 St. Martin \$3,510 \$0 \$0 \$0	\$0 \$0	\$0 \$0
51 St. Mary \$4,597 \$0 \$0 \$0	\$0	\$0
52 St. Tammany \$5,212 \$0 \$0 \$0	\$0	\$0
53 Tangipahoa \$2,054 \$0 \$0 \$0 54 Tensas \$4,116 \$0 \$0 \$0	\$0 \$0	\$0 \$0
54 Terrebonne \$3,532 \$0 \$0 \$0	\$0 \$0	\$0
56 Union \$2,865 \$0 \$0 \$0	\$0	\$0
57 Vermilion \$3,395 \$0 \$0 \$0 58 Vernon \$2,084 \$0 \$0 \$0	\$0 \$0	\$0 \$0
58 Vernon \$2,084 \$0 \$0 \$0 59 Washington \$1,577 \$0 \$0 \$0	\$0	\$0
60 Webster \$3,922 \$0 \$0 \$0	\$0	\$0
61 West Baton Rouge \$6,745 \$0 \$0 62 West Carroll \$1,908 \$0 \$0	\$0 \$0	\$0 \$0
62 West Carroll \$1,908 \$0 \$0 63 West Feliciana \$7,290 \$0 \$0	\$0	\$0 \$0
64 Winn \$2,721 \$0 \$0	\$0	\$0
65 City of Monroe \$5,110 \$0 \$0 \$0 66 City of Bogalusa \$3,369 \$0 \$0 \$0	\$0 \$0	\$0 \$0
66 City of Bogalusa \$3,369 \$0 \$0 67 Zachary Community \$5,015 \$0 \$0	\$0 \$0	\$0
68 City of Baker \$2,669 \$0 \$0	\$0	\$0
69 Central Community \$3,394 \$0 \$0 \$0 SUBTOTAL: STATE TOTALS ONLY \$4,663 \$2,779,200 0 \$0 \$0	\$0 \$0	\$0
SUBTOTAL: STATE TOTALS ONLY \$4,663 \$2,779,200 0 \$0 0 \$0 Level 4 Foreign Assoc/Escadrille Salaries	\$0	\$2,779,200
Level 4 Foreign Assoc/Escadrille Stipends		
Level 4 Career Development Allocation		
Level 4 High Cost Services Allocation Level 4 Supplemental Course Allocation		
GRAND TOTAL: STATE TOTALS WITH LEVEL 4 \$4,663 \$2,779,200 0 \$0 \$0	\$0	\$2,779,200

			I	MFP Local F	Revenue Repre	esentation	1			
	Willow Charter Academy (Site Code 3B1002) (Opened 14/15) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		27	28	29	30	31	32	33	34	35
	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	1	
	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Assumption Avoyelles	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0
-	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0		
	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
-	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0		
	Cataboula	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Catahoula Claiborne	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0
	Concordia	\$0	\$0 \$0	\$0	\$0		\$0	\$0	1	
-	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	1	
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0		
	Franklin	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	Grant	\$0	\$0	\$0	\$0		\$0	\$0	1	\$0
	Iberiile	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Iberville Jackson	\$0 \$0	\$0	\$0	\$0		\$0	\$0	\$0	
-	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0		
	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	1	
	Lafayette	(\$6,948)	\$2,772,252	\$0	\$2,772,252		\$2,772,252	\$231,021	\$4,606,925	\$383,910
	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0		\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	1	
	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	1	
	Madison	\$0	\$0	\$0	\$0		\$0	\$0		
	Morehouse Natchitoches	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	1	
-	Orleans	\$0 \$0	\$0	\$0	\$0		\$0	\$0		
	Ouachita	\$0	\$0	\$0	\$0		\$0			
	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0		
	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	1	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Red River	\$0	\$0	\$0	\$0		\$0	\$0		
	Richland	\$0	\$0	\$0	\$0		\$0	\$0	1	
	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	1	
	St. Bernard St. Charles	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	1	
-	St. Unaries St. Helena	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0		
	St. James	\$0 \$0	\$0	\$0	\$0		\$0	\$0	1	
	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	1	
	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	1	
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	1	
	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	1	
	Tangipahoa	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0	1	
	Tensas Terrebonne	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	1	
-	Union	\$0	\$0	\$0	\$0		\$0	\$0		
	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	1	
	Vernon	\$0	\$0	\$0	\$0		\$0	\$0		
	Washington	\$0	\$0	\$0	\$0		\$0	\$0	1	
-	Webster	\$0	\$0	\$0	\$0		\$0	\$0		\$0
	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	1	
	West Carroll	\$0	\$0	\$0 \$0	\$0		\$0	\$0		\$0
	West Feliciana	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	1	\$0 \$0
	Winn City of Monroe	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	1	
	City of Morride City of Bogalusa	\$0 \$0	\$0	\$0	\$0		\$0	\$0		
	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	1	
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	1	
_	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	1	\$0
	OTAL: STATE TOTALS ONLY	(\$6,948)	\$2,772,252	\$0	\$2,772,252	\$0	\$2,772,252	\$231,021	\$4,606,925	1
	el 4 Foreign Assoc/Escadrille Salaries								\$0	\$0
	el 4 Foreign Assoc/Escadrille Stipends								\$0	
	el 4 Career Development Allocation								\$0 \$0	
	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation								\$0	
	ID TOTAL: STATE TOTALS WITH LEVEL 4	(\$6,948)	\$2,772,252	\$0	\$2,772,252	\$0	\$2,772,252	\$231,021	\$4,606,925	

(CSAL) (Site Code 343002) (Opened 11/12) (Not in a District Bldg.) MFP Funded Membership (Per SIS) MFP Funded Membership (Per SIS) (Table 3, Col 29) (90%)				audiny		MI	ED State Cod	t Allogation				
La Virtical Charter, Academy (Community School of Apparentises) Lambergia (Lambergia Charter) (Community School of Apparentises) Lambergia (Lambergia Charter) (Clar Code) 11/2						IVII	rr State Cos	St Allocation	1	MI d Voor 4	. Nove to see the	01
Continuation Cont						T				Mid-Year A	djustment fo	r Students
March 1		(LAVCA) (Community School of Apprenticeship Learning) (CSAL) (Site Code 343002) (Opened 11/12)	MFP Funded Membership	State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	Cost Allocation	of Prior Year Pay Raises Per Pupil Amount	of Prior Year Pay Raises	State Cost Allocation + Prior Year	of 10%	2014 Mid-Year Adjustment	2015 Mid-Year Adjustment	Total Mid-Year Adjustment for Students
2			1	2	3	4	5	6	7	8	9	10
2		Acadia			\$77,207		\$12,595	\$89,802				\$0
A separation												\$0
Secondary 20 56,772 512,777 580 319,000 31												\$0
Compared 21 Security State Security Securit												\$0 \$0
Tought Company Compa												\$0
Second				. ,								\$0
10 Calescen	8	Bossier	68	\$4,203	\$285,792	\$653	\$44,417	\$330,208	\$36,690			\$0
Marchan 4 Source Sourc												\$0
10 Cambroda 7 55.700 35.000 50.000 50.000 50.000 50.000 50.000 50.000 50.000 50.000 50.000 50.000 50.000 50.000 50.000 50.000 50.000 50.000 50.000 50.00000 50.00000 50.00000 50.00000 50.00000 50.00000 50.00000 50.00000 50.00000 50.00000 50.00000 50.00000 50.00000 50.00000 50.00000 50.00000 50.000000 50.0000000000												\$0
10 Combonismo												\$0
10 Calciforms												\$0 \$0
10 Conversion												\$0
16 0x500								-				\$0
15 Card Carcoll	16		19									\$0
10 Set Felicines		-										\$0
20 Convergemen												\$0
2												\$0 \$0
Zerote												\$0
23 Berein 19												\$0
25	23	Iberia	19			\$620	\$11,775					\$0
Section 167 \$3,082 \$36,172 \$753 \$125,776 \$30,000 \$77,786 \$	24	Iberville	14	\$2,351	\$32,907	\$769	\$10,764	\$43,671	\$4,852			\$0
27 Metheson Davis			-									\$0
28 Ladwyneth												\$0
28 Labruche												\$0 \$0
Solution		•										\$0
Second												\$0
33 Modison	31											\$0
34 Morehouse	32	Livingston	79	\$5,088	\$401,915	\$504	\$39,800	\$441,715	\$49,079			\$0
Section Sect												\$0
Section Sect												\$0
37 Oucholina 54 \$5.099 \$275.338 \$5.88 \$31,765 \$307.103 \$34,123 \$38 Plaquemines 6 6 \$1,880 \$11,280 \$747 \$4,482 \$15,761 \$1,751 \$39 Pointe Coupee 5 \$3,291 \$16,466 \$702 \$3,508 \$19,965 \$2,218 \$40 Ragides 59 \$4.610 \$271,968 \$630 \$371,64 \$300,153 \$34,330 \$41,430 \$41 Red River 0 \$3,962 \$0 \$5798 \$0 \$50 \$0 \$0 \$42 \$1,640 \$41,400 \$52,719 \$41,400 \$4												\$0 \$0
18												\$0
19												\$0
Red River	39	Pointe Coupee	5	\$3,291		\$702	\$3,508		\$2,218			\$0
Stable S	40	Rapides	59	\$4,610	\$271,968	\$630	\$37,184	\$309,153	\$34,350			\$0
43 Sabine												\$0
Ad St. Demard 16												\$0
45 St. Charles												\$0 \$0
46 St. Helena 8 \$5,446 \$43,569 \$655 \$5,242 \$48,811 \$5,423 \$												\$0 \$0
St. James												\$0
49 St. Landry												\$0
50 St. Martin 24 \$4,660 \$111,838 \$571 \$13,704 \$125,542 \$13,949 51 St. Mary 18 \$3,739 \$67,298 \$568 \$11,448 \$78,766 \$9,750 52 St. Tammany 97 \$4,556 \$441,937 \$593 \$57,476 \$99,912 \$55,400 \$55,400 53 Tangipahoa 103 \$4,554 \$469,076 \$621 \$63,399 \$533,015 \$59,224 \$55,540 54 Tensas 0 \$5,280 \$0 \$866 \$0 \$0 \$0 55 Terrebonne 37 \$3,840 \$142,085 \$716 \$26,478 \$168,563 \$18,729 \$100 56 Union 6 \$4,526 \$27,154 \$555 \$3,319 \$30,473 \$3,386 \$18,729 \$30,601 \$11,893 \$12,398 \$12,398 \$168,563 \$11,893 \$12,398 \$168,563 \$11,893 \$12,398 \$168,563 \$18,293 \$11,893 \$12,398		·										\$0
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56 Union 6 \$4,526 \$27,154 \$553 \$3,319 \$30,473 \$3,386 57 Vermillion 23 \$4,163 \$95,758 \$688 \$15,825 \$111,583 \$12,398 58 Vernon 52 \$5,106 \$265,502 \$627 \$32,621 \$298,123 \$33,125 59 Washington 24 \$5,960 \$143,034 \$621 \$14,894 \$157,928 \$17,548 60 Wester 14 \$4,771 \$66,795 \$535 \$7,485 \$74,280 \$8,253 61 West Baton Rouge 6 \$2,569 \$15,412 \$750 \$4,502 \$19,914 \$2,213 62 West Carroll 10 \$5,311 \$53,110 \$464 \$4,645 \$57,754 \$6,417 63 West Feliciana 3 \$3,712 \$11,136 \$681 \$2,043 \$13,179 \$1,464 64 Winn 5 \$5,650 \$28,250 \$533 \$2,667 \$30,917	54				\$0		\$0	\$0				\$0
57 Vermilion 23 \$4,163 \$95,758 \$688 \$15,825 \$111,583 \$12,398 58 Vernon 52 \$5,106 \$265,502 \$627 \$32,621 \$298,123 \$33,125 59 Washington 24 \$5,960 \$143,034 \$621 \$14,894 \$157,928 \$17,548												\$0
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63 West Feliciana 3 \$3,712 \$11,136 \$681 \$2,043 \$13,179 \$1,464 \$1,444 \$1,444 \$1,444 \$1,444 \$1,444 \$1,444 </td <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>		-										\$0
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65 City of Monroe 0 \$4,298 \$0 \$746 \$0 <td></td> <td>\$0 \$0</td>												\$0 \$0
66 City of Bogalusa 15 \$5,908 \$88,614 \$657 \$9,856 \$98,470 \$10,941 \$10,												\$0 \$0
67 Zachary Community 4 \$4,526 \$18,105 \$644 \$2,576 \$20,681 \$2,298 \$68 City of Baker 5 \$5,751 \$28,756 \$719 \$3,594 \$32,350 \$3,594 \$69 Central Community 12 \$5,150 \$61,803 \$635 \$7,621 \$69,424 \$7,714 \$61,800 \$1,149,790 \$8,698,101 \$965,234 \$0 \$0 \$1,149,790 \$1,826 \$1,149,790 \$1,149,												\$0
68 City of Baker 5 \$5,751 \$28,756 \$719 \$3,594		•										\$0
SUBTOTAL: STATE TOTALS ONLY 1,826 \$7,548,311 \$1,149,790 \$8,698,101 \$965,234 \$0 Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation Level 4 Career Development Allocation<			5									\$0
Level 4 Foreign Assoc/Escadrille Salaries Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation				\$5,150		\$635						\$0
Level 4 Foreign Assoc/Escadrille Stipends Level 4 Career Development Allocation			1,826		\$7,548,311		\$1,149,790	\$8,698,101	\$965,234	\$0	\$0	\$0
Level 4 Career Development Allocation		-										
		· · · · · · · · · · · · · · · · · · ·										
		·										
Level 4 Supplemental Course Allocation	Lev	el 4 Supplemental Course Allocation										
GRAND TOTAL: STATE TOTALS WITH LEVEL 4 1,826 \$0 \$7,548,311 \$0 \$1,149,790 \$8,698,101 \$965,234 \$0 \$0	GRAN	ND TOTAL: STATE TOTALS WITH LEVEL 4	1,826	\$0	\$7,548,311	\$0	\$1,149,790	\$8,698,101	\$965,234	\$0	\$0	\$0

			- ,							
MFP State Cost Allocation										
	LA Virtual Charter Academy (LAVCA) (Community School of Apprenticeship Learning) (CSAL) (Site Code 343002) (Opened 11/12) (Not in a District Bldg.)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4
			0.25%			Monthly				Funds
		11	12	13	14	15	16	17	18	19
1	Acadia	\$89,802	(\$225)	\$89,578	(\$9,086)	\$80,492		\$80,492	\$6,708	\$80,492
2	Allen	\$51,544	(\$129)	\$51,416	\$0	\$51,416		\$51,416	\$4,285	\$51,416
3	Ascension	\$226,672	(\$567)	\$226,105	(\$8,371)	\$217,734		\$217,734	\$18,145	\$217,734
4 5	Assumption	\$6,034	(\$15)	\$6,019	\$0	\$6,019		\$6,019	\$502	\$6,019
6	Avoyelles Beauregard	\$146,786 \$111,963	(\$367) (\$280)	\$146,419 \$111,683	\$0 \$0	\$146,419 \$111,683		\$146,419 \$111,683	\$12,202 \$9,307	\$146,419 \$111,683
7	Bienville	\$16,200	(\$40)	\$16,159	\$0	\$16,159		\$16,159	\$1,347	\$16,159
8	Bossier	\$330,208	(\$826)	\$329,383	\$0	\$329,383		\$329,383	\$27,449	\$329,383
9	Caddo	\$488,789	(\$1,222)	\$487,567	\$0	\$487,567		\$487,567	\$40,631	\$487,567
10	Calcasieu	\$350,468	(\$876)	\$349,591	\$0	\$349,591		\$349,591	\$29,133	\$349,591
11	Caldwell	\$28,098	(\$70)	\$28,028	\$0	\$28,028		\$28,028	\$2,336	\$28,028
12	Cameron	\$4,914	(\$12)	\$4,902	\$0	\$4,902		\$4,902	\$408	\$4,902
13	Catahoula	\$45,253	(\$113)	\$45,140	\$0	\$45,140		\$45,140	\$3,762	\$45,140
14	Claiborne	\$0	\$0	\$0	\$0	\$124.500		\$124 500	\$0	\$124 500
15 16	Concordia DeSoto	\$124,812 \$45,605	(\$312) (\$114)	\$124,500 \$45,491	\$0 \$0	\$124,500 \$45,491	-	\$124,500 \$45,491	\$10,375 \$3,791	\$124,500 \$45,491
17	East Baton Rouge	\$389,851	(\$975)	\$388,876	\$0	\$388,876		\$388,876	\$32,406	\$388,876
18	East Carroll	\$19,441	(\$49)	\$19,393	\$0	\$19,393		\$19,393	\$1,616	\$19,393
19	East Feliciana	\$78,370	(\$196)	\$78,174	\$0	\$78,174		\$78,174	\$6,514	\$78,174
20	Evangeline	\$42,226	(\$106)	\$42,120	\$0	\$42,120		\$42,120	\$3,510	\$42,120
21	Franklin	\$36,140	(\$90)	\$36,050	\$0	\$36,050		\$36,050	\$3,004	\$36,050
22	Grant	\$49,770	(\$124)	\$49,645	\$0	\$49,645		\$49,645	\$4,137	\$49,645
23	Iberia	\$97,463	(\$244)	\$97,220	\$0	\$97,220		\$97,220	\$8,102	\$97,220
24	Iberville	\$43,671	(\$109)	\$43,561	(\$2,113)	\$41,449		\$41,449	\$3,454	\$41,449
25	Jackson	\$4,344	(\$11)	\$4,333	\$0	\$4,333		\$4,333	\$361	\$4,333
26 27	Jefferson Davis	\$640,488	(\$1,601)	\$638,886	(\$2,126)	\$636,761		\$636,761	\$53,063	\$636,761
28	Jefferson Davis Lafayette	\$70,178 \$300,031	(\$175) (\$750)	\$70,003 \$299,281	\$0 (\$3,003)	\$70,003 \$296,278		\$70,003 \$296,278	\$5,834 \$24,690	\$70,003 \$296,278
29	Lafourche	\$99,230	(\$248)	\$98,982	\$0	\$98,982		\$98,982	\$8,248	\$98,982
30	LaSalle	\$29,393	(\$73)	\$29,319	\$0	\$29,319		\$29,319	\$2,443	\$29,319
31	Lincoln	\$23,137	(\$58)	\$23,079	\$0	\$23,079		\$23,079	\$1,923	\$23,079
32	Livingston	\$441,715	(\$1,104)	\$440,611	\$0	\$440,611		\$440,611	\$36,718	\$440,611
	Madison	\$11,001	(\$28)	\$10,973	\$0	\$10,973		\$10,973	\$914	\$10,973
34	Morehouse	\$149,822	(\$375)	\$149,448	\$0	\$149,448		\$149,448	\$12,454	\$149,448
35	Natchitoches	\$87,274	(\$218)	\$87,056	\$0	\$87,056		\$87,056	\$7,255	\$87,056
36	Orleans	\$254,401	(\$636)	\$253,765	\$0	\$253,765		\$253,765	\$21,147	\$253,765
37	Ouachita	\$307,103	(\$768)	\$306,335	\$0	\$306,335		\$306,335	\$25,528	\$306,335
38 39	Plaquemines Pointe Coupee	\$15,761 \$19,965	(\$39) (\$50)	\$15,722 \$19,915	\$0 (\$2,876)	\$15,722 \$17,038		\$15,722 \$17,038	\$1,310 \$1,420	\$15,722 \$17,038
40	Rapides	\$309,153	(\$773)	\$308,380	\$0	\$308,380		\$308,380	\$25,698	\$308,380
41	Red River	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$25,415	(\$64)	\$25,352	\$0	\$25,352		\$25,352	\$2,113	\$25,352
43	Sabine	\$57,270	(\$143)	\$57,127	\$0	\$57,127		\$57,127	\$4,761	\$57,127
44	St. Bernard	\$80,075	(\$200)	\$79,875	\$0	\$79,875		\$79,875	\$6,656	\$79,875
45	St. Charles	\$27,799	(\$69)	\$27,730	\$0	\$27,730		\$27,730	\$2,311	\$27,730
46	St. Helena	\$48,811	(\$122)	\$48,689	\$0	\$48,689		\$48,689	\$4,057	\$48,689
47	St. James	\$6,183	(\$15)	\$6,167	\$0	\$6,167		\$6,167	\$514	\$6,167
48	St. John the Baptist	\$109,225	(\$273)	\$108,952	\$0	\$108,952		\$108,952	\$9,079	\$108,952
49 50	St. Landry St. Martin	\$335,890 \$125,542	(\$840) (\$314)	\$335,050 \$125,220	(\$4,529) \$0	\$330,521 \$125,229		\$330,521 \$125,220	\$27,543 \$10,436	\$330,521 \$125,220
50 51	St. Martin St. Mary	\$125,542 \$78,746	(\$314) (\$197)	\$125,229 \$78,549	\$0 \$0	\$125,229 \$78,549		\$125,229 \$78,549	\$10,436 \$6,546	\$125,229 \$78,549
52	St. Tammany	\$499,412	(\$1,249)	\$498,164	(\$1,826)	\$496,338		\$496,338	\$41,361	\$496,338
53	Tangipahoa	\$533,015	(\$1,333)	\$531,682	\$0	\$531,682		\$531,682	\$44,307	\$531,682
54	Tensas	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$168,563	(\$421)	\$168,142	\$0	\$168,142		\$168,142	\$14,012	\$168,142
56	Union	\$30,473	(\$76)	\$30,397	\$0	\$30,397		\$30,397	\$2,533	\$30,397
57	Vermilion	\$111,583	(\$279)	\$111,304	\$0	\$111,304		\$111,304	\$9,275	\$111,304
58	Vernon	\$298,123	(\$745)	\$297,378	\$0	\$297,378		\$297,378	\$24,781	\$297,378
59	Washington	\$157,928	(\$395)	\$157,533	\$0	\$157,533		\$157,533	\$13,128	\$157,533
60	West Peter Pouge	\$74,280	(\$186)	\$74,095 \$10,965	\$0	\$74,095		\$74,095	\$6,175	\$74,095
61 62	West Baton Rouge West Carroll	\$19,914 \$57,754	(\$50) (\$144)	\$19,865 \$57,610	\$0 \$0	\$19,865 \$57,610		\$19,865 \$57,610	\$1,655 \$4,801	\$19,865 \$57,610
63	West Feliciana	\$13,179	(\$144) (\$33)	\$13,146	\$0	\$13,146		\$13,146	\$4,801	\$57,610
64	Winn	\$30,917	(\$33)	\$30,840	\$0	\$30,840		\$30,840	\$2,570	\$30,840
65	City of Monroe	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$98,470	(\$246)	\$98,224	(\$4,754)	\$93,470		\$93,470	\$7,789	\$93,470
	Zachary Community	\$20,681	(\$52)	\$20,629	\$0	\$20,629		\$20,629	\$1,719	\$20,629
67	City of Baker	\$32,350	(\$81)	\$32,269	\$0	\$32,269		\$32,269	\$2,689	\$32,269
67 68	City of baker		(0474)	\$69,251	\$0	\$69,251		\$69,251	\$5,771	\$69,251
68 69	Central Community	\$69,424	(\$174)		/Ac	A0			A-10	
68 69 SUBT	Central Community OTAL: STATE TOTALS ONLY	\$69,424 \$8,698,101	(\$174) (\$21,745)	\$8,676,355	(\$38,684)	\$8,637,672	\$0	\$8,637,672	\$719,808	
68 69 SUBT Lev	Central Community OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries				(\$38,684)	\$0	\$0	\$0	\$0	\$8,637,672 \$0
68 69 SUBT Lev	Central Community OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends				(\$38,684)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
68 69 SUBT Level Level	Central Community OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation				(\$38,684)	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
68 69 SUBT Lev Lev Lev	Central Community OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries el 4 Foreign Assoc/Escadrille Stipends				(\$38,684)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	

	iisiana viituai Chartei			MFP Loc	cal Revenue l	Representat	ion		
					Mid-Year Ac	ljustment fo	r Students		
	LA Virtual Charter Academy (LAVCA) (Community School of Apprenticeship Learning) (CSAL) (Site Code 343002) (Opened 11/12) (Not in a District Bldg.)	Initial FY14-15 Local Revenue Representation Per Pupil (90%) (per Calculation)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
1	Acadia	20	21	22	23	24	25	26	27
_	Acadia Allen	\$2,168 \$2,546	\$39,026 \$20,369		\$0 \$0		\$0 \$0	· ·	·
	Ascension	\$5,193	\$275,229		\$0		\$0	· ·	·
	Assumption	\$2,958	\$2,958		\$0		\$0	· ·	
	Avoyelles Beauregard	\$1,729 \$3,426	\$48,409 \$71,952		\$0 \$0		\$0 \$0		
	Bienville	\$10,699	\$64,195		\$0		\$0		·
	Bossier	\$3,622	\$246,269		\$0		\$0		
	Caddo Calcasieu	\$4,345 \$4,109	\$438,865 \$320,463		\$0 \$0		\$0 \$0		
	Caldwell	\$3,228	\$12,913		\$0		\$0		
12	Cameron	\$7,285	\$14,569		\$0		\$0	\$0	\$14,56
_	Catahoula	\$2,558	\$17,905		\$0		\$0		· -
_	Claiborne Concordia	\$3,785 \$2,282	\$0 \$50,193		\$0 \$0		\$0 \$0		·
-	DeSoto	\$2,282 \$11,491	\$218,333		\$0		\$0		
17	East Baton Rouge	\$6,345	\$659,880		\$0		\$0		· -
	East Carroll	\$2,273 \$2,617	\$6,820 \$36,641		\$0 \$0		\$0 \$0		· -
	East Feliciana Evangeline	\$2,617 \$2,189	\$36,641 \$17,510		\$0 \$0		\$0		
-	Franklin	\$2,214	\$13,284		\$0		\$0		
22	Grant	\$1,452	\$11,614		\$0		\$0		· -
	lberia	\$3,126			\$0		\$0		
24 25	lberville Jackson	\$9,048 \$4,566	\$126,668 \$4,566		\$0 \$0		\$0 \$0		
26	Jefferson	\$4,734	\$790,578		\$0		\$0		
27	Jefferson Davis	\$2,852	\$34,225		\$0		\$0	· ·	\$34,225
	Lafayette	\$5,211	\$453,357		\$0		\$0		
30	Lafourche LaSalle	\$4,562 \$3,248	\$109,490 \$16,241		\$0 \$0		\$0 \$0	· ·	\$109,490 \$16,24
-	Lincoln	\$4,539	\$22,694		\$0		\$0		
32	Livingston	\$1,909	\$150,803		\$0		\$0		\$150,803
	Madison	\$3,254	\$6,509		\$0		\$0		·
	Morehouse Natchitoches	\$2,449 \$2,930	\$58,774 \$49,802		\$0 \$0		\$0 \$0		î .
-	Orleans	\$4,892	\$317,948		\$0		\$0		
37	Ouachita	\$3,168			\$0		\$0		
	Plaquemines	\$10,241	\$61,447		\$0 \$0		\$0 \$0		\$61,447
	Pointe Coupee Rapides	\$4,460 \$2,762	\$22,298 \$162,964		\$0		\$0		
-	Red River	\$7,630			\$0		\$0		
_	Richland	\$3,220			\$0		\$0		
	Sabine St. Bernard	\$2,885 \$3,347	\$28,845 \$53,554		\$0 \$0		\$0 \$0		
	St. Charles	\$10,952	\$120,473		\$0		\$0		\$120,473
	St. Helena	\$2,442	\$19,534		\$0		\$0	\$0	\$19,534
	St. James	\$10,531	\$21,062		\$0		\$0		1
	St. John the Baptist St. Landry	\$6,604 \$2,118	\$165,105 \$141,886		\$0 \$0		\$0 \$0		
	St. Martin	\$3,159	\$75,816		\$0		\$0		
	St. Mary	\$4,137	\$74,471		\$0		\$0		î .
	St. Tammany	\$4,691 \$1,840	\$455,008 \$190,406		\$0 \$0		\$0 \$0		î .
	Tangipahoa Tensas	\$1,849 \$3,704	\$190,406 \$0		\$0 \$0		\$0		î .
	Terrebonne	\$3,179	\$117,616		\$0		\$0	\$0	\$117,616
	Union	\$2,579	\$15,471		\$0		\$0		î .
	Vermilion Vernon	\$3,056 \$1,876			\$0 \$0		\$0 \$0		î .
	vernon Washington	\$1,876 \$1,419	\$97,531		\$0		\$0		î .
60	Webster	\$3,530	\$49,417		\$0		\$0	\$0	\$49,417
	West Baton Rouge	\$6,071 \$1,717	\$36,423 \$17,172		\$0 \$0		\$0		
	West Carroll West Feliciana	\$1,717 \$6,561	\$17,172 \$19,683		\$0 \$0		\$0 \$0		
	Winn	\$2,449	\$12,245		\$0		\$0		1
	City of Monroe	\$4,599	\$0		\$0		\$0		
	City of Bogalusa	\$3,032 \$4,514	\$45,482 \$18,054		\$0 \$0		\$0 \$0		
	Zachary Community City of Baker	\$4,514 \$2,402	\$18,054 \$12,011		\$0 \$0		\$0		
69	Central Community	\$3,055	\$36,655		\$0		\$0		\$36,65
	OTAL: STATE TOTALS ONLY	\$4,197	7,150,577	\$0	0	\$0	\$0	\$0	\$7,150,577
	el 4 Foreign Assoc/Escadrille Salaries								
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation								
	el 4 High Cost Services Allocation								
	el 4 Supplemental Course Allocation	*							A
GRAN	D TOTAL: STATE TOTALS WITH LEVEL 4	\$4,197	7,150,577	\$0	0	\$0	\$0	\$0	\$7,150,577

				MFP Local Re	venue Represen	tation				
	LA Virtual Charter Academy (LAVCA) (Community School of Apprenticeship Learning) (CSAL) (Site Code 343002) (Opened 11/12) (Not in a District Bldg.)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	Total State Cost Allocation and Local Revenue Representation Monthly Payment
		0.25%								
	A	28	29	30	31	32	33	34	35	36
1	Acadia	(\$98)	\$38,928	\$0	\$38,928		\$38,928	\$3,244	\$119,420	\$9,952
2	Allen	(\$51)	\$20,318	\$0	\$20,318		\$20,318	\$1,693	\$71,733	\$5,978
3	Ascension	(\$688)	\$274,541	\$0	\$274,541		\$274,541	\$22,878	\$492,275	\$41,023
5	Assumption Avoyelles	(\$7) (\$121)	\$2,951 \$48,288	\$0 \$0	\$2,951 \$48,288		\$2,951 \$48,288	\$246 \$4,024	\$8,970 \$194,707	\$748 \$16,226
6	Beauregard	(\$121)	\$71,772	\$0	\$71,772		\$71,772	\$5,981	\$183,456	\$15,288
7	Bienville	(\$160)	\$64,035	\$0	\$64,035		\$64,035	\$5,336	\$80,194	\$6,683
8	Bossier	(\$616)	\$245,653	\$0	\$245,653		\$245,653	\$20,471	\$575,036	\$47,920
9	Caddo	(\$1,097)	\$437,768	\$0	\$437,768		\$437,768	\$36,481	\$925,335	\$77,112
10	Calcasieu	(\$801)	\$319,662	\$0	\$319,662		\$319,662	\$26,638	\$669,253	\$55,771
11	Caldwell	(\$32)	\$12,881	\$0	\$12,881		\$12,881	\$1,073	\$40,909	\$3,409
12	Cameron	(\$36)	\$14,533	\$0	\$14,533		\$14,533	\$1,211	\$19,434	\$1,619
13	Catahoula	(\$45)	\$17,860	\$0	\$17,860		\$17,860	\$1,488	\$63,000	\$5,250
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	(\$125) (\$546)	\$50,068 \$217,787	\$0 \$0	\$50,068 \$217,787		\$50,068 \$217,787	\$4,172 \$18,149	\$174,567 \$263,278	\$14,547 \$21,940
16 17	DeSoto East Baton Rouge	(\$546)	\$217,787 \$658,230	\$0 \$0	\$217,787 \$658,230		\$217,787 \$658,230	\$18,149 \$54,853	\$263,278 \$1,047,107	\$21,940 \$87,259
18	East Carroll	(\$1,650)	\$6,803	\$0	\$6,803		\$6,803	\$567	\$1,047,107	\$2,183
19	East Feliciana	(\$92)	\$36,549	\$0	\$36,549		\$36,549	\$3,046	\$114,723	\$9,560
20	Evangeline	(\$44)	\$17,467	\$0	\$17,467	<u> </u>	\$17,467	\$1,456	\$59,587	\$4,966
21	Franklin	(\$33)	\$13,251	\$0	\$13,251		\$13,251	\$1,104	\$49,301	\$4,108
22	Grant	(\$29)	\$11,585	\$0	\$11,585		\$11,585	\$965	\$61,230	\$5,102
23	Iberia	(\$148)	\$59,240	\$0	\$59,240		\$59,240	\$4,937	\$156,459	\$13,039
24	Iberville	(\$317)	\$126,351	\$0	\$126,351		\$126,351	\$10,529	\$167,800	\$13,983
25	Jackson	(\$11)	\$4,554	\$0	\$4,554		\$4,554	\$380	\$8,888	\$741
26 27	Jefferson Davis	(\$1,976) (\$86)	\$788,602 \$34,140	\$0 \$0	\$788,602 \$34,140		\$788,602 \$34,140	\$65,717 \$2,845	\$1,425,362 \$104,142	\$118,780 \$8,679
28	Jefferson Davis Lafayette	(\$1,133)	\$34,140 \$452,224	\$0	\$34,140 \$452,224		\$452,224	\$2,845	\$748,501	\$62,375
29	Lafourche	(\$274)	\$109,217	\$0	\$109,217		\$109,217	\$9,101	\$208,198	\$17,349
30	LaSalle	(\$41)	\$16,200	\$0	\$16,200		\$16,200	\$1,350	\$45,519	\$3,793
31	Lincoln	(\$57)	\$22,637	\$0	\$22,637		\$22,637	\$1,886	\$45,715	\$3,809
32	Livingston	(\$377)	\$150,426	\$0	\$150,426		\$150,426	\$12,536	\$591,037	\$49,254
33	Madison	(\$16)	\$6,493	\$0	\$6,493		\$6,493	\$541	\$17,466	\$1,455
34	Morehouse	(\$147)	\$58,627	\$0	\$58,627		\$58,627	\$4,886	\$208,074	\$17,340
35	Natchitoches	(\$125)	\$49,677	\$0	\$49,677		\$49,677	\$4,140	\$136,733	\$11,395
36 37	Orleans	(\$795) (\$428)	\$317,153 \$170,644	\$0 \$0	\$317,153 \$170,644		\$317,153 \$170,644	\$26,429 \$14,220	\$570,918 \$476,980	\$47,576 \$39,748
38	Ouachita Plaquemines	(\$426)	\$61,293	\$0	\$61,293		\$61,293	\$5,108	\$470,980	\$6,418
39	Pointe Coupee	(\$56)	\$22,242	\$0	\$22,242		\$22,242	\$1,853	\$39,280	\$3,273
40	Rapides	(\$407)	\$162,556	\$0	\$162,556		\$162,556	\$13,546	\$470,936	\$39,244
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	(\$40)	\$16,061	\$0	\$16,061		\$16,061	\$1,338	\$41,413	\$3,451
43	Sabine	(\$72)	\$28,773	\$0	\$28,773		\$28,773	\$2,398	\$85,900	\$7,159
44	St. Bernard	(\$134)	\$53,420	\$0	\$53,420		\$53,420	\$4,452	\$133,294	\$11,108
45	St. Charles	(\$301)	\$120,172 \$10,485	\$0 \$0	\$120,172 \$10,485		\$120,172 \$10,485	\$10,014 \$1,624	\$147,902 \$69,174	\$12,325 \$5,691
46 47	St. Helena	(\$49) (\$53)	\$19,485 \$21,009	\$0 \$0	\$19,485 \$21,009		\$19,485 \$21,009	\$1,624 \$1,751	\$68,174 \$27,177	\$5,681 \$2,265
47	St. James St. John the Baptist	(\$413)	\$21,009 \$164,692	\$0 \$0	\$1,009		\$164,692	\$1,751	\$273,644	\$2,265
49	St. Landry	(\$355)	\$141,531	\$0	\$141,531		\$141,531	\$11,794	\$472,052	\$39,337
50	St. Martin	(\$190)	\$75,626	\$0	\$75,626		\$75,626	\$6,302	\$200,855	\$16,738
51	St. Mary	(\$186)	\$74,285	\$0	\$74,285		\$74,285	\$6,190	\$152,834	\$12,736
52	St. Tammany	(\$1,138)	\$453,870	\$0	\$453,870		\$453,870	\$37,823	\$950,208	\$79,184
53	Tangipahoa	(\$476)	\$189,930	\$0	\$189,930		\$189,930	\$15,827	\$721,612	\$60,134
54	Tensas	\$0 (\$204)	\$0 \$117.222	\$0	\$0		\$0	\$0 \$0.777	\$0	\$0
55 56	Terrebonne Union	(\$294) (\$39)	\$117,322 \$15,432	\$0 \$0	\$117,322 \$15,432		\$117,322 \$15,432	\$9,777 \$1,286	\$285,464 \$45,829	\$23,789 \$3,819
57	Vermilion	(\$176)	\$70,101	\$0 \$0	\$15,432 \$70,101		\$70,101	\$1,280	\$181,405	\$15,117
58	Vernon	(\$244)	\$97,287	\$0	\$97,287		\$97,287	\$8,107	\$394,665	\$32,888
59	Washington	(\$85)	\$33,978	\$0	\$33,978		\$33,978	\$2,832	\$191,511	\$15,960
60	Webster	(\$124)	\$49,294	\$0	\$49,294		\$49,294	\$4,108	\$123,388	\$10,283
61	West Baton Rouge	(\$91)	\$36,332	\$0	\$36,332		\$36,332	\$3,028	\$56,197	\$4,683
62	West Carroll	(\$43)	\$17,129	\$0	\$17,129		\$17,129	\$1,427	\$74,739	\$6,228
63	West Feliciana	(\$49)	\$19,634	\$0	\$19,634		\$19,634	\$1,636	\$32,780	\$2,732
64	Winn	(\$31)	\$12,214	\$0	\$12,214		\$12,214	\$1,018	\$43,054	\$3,588
65	City of Monroe	\$0 (\$114)	\$0 \$45.368	\$0 \$0	\$0		\$0 \$45.368	\$0 \$2.791	\$0	\$0 \$11,570
66 67	City of Bogalusa Zachary Community	(\$114) (\$45)	\$45,368 \$18,009	\$0 \$0	\$45,368 \$18,009		\$45,368 \$18,009	\$3,781 \$1,501	\$138,838 \$38,638	\$11,570 \$3,220
68	City of Baker	(\$30)	\$10,009	\$0	\$11,980		\$10,009	\$998	\$44,249	\$3,220
69	Central Community	(\$92)	\$36,564	\$0	\$36,564		\$36,564	\$3,047	\$105,814	\$8,818
	TOTAL: STATE TOTALS ONLY	(\$17,876)	\$7,132,700	\$0	\$7,132,700	\$0	\$7,132,700	\$594,390	\$15,770,372	\$1,314,198
Leve	el 4 Foreign Assoc/Escadrille Salaries								\$0	\$0
	el 4 Foreign Assoc/Escadrille Stipends								\$0	\$0
	el 4 Career Development Allocation								\$0	\$0
Leve	el 4 High Cost Services Allocation el 4 Supplemental Course Allocation								\$0	\$0 \$1,974
1						l	l		\$23,686	\$1,974
	ND TOTAL: STATE TOTALS WITH LEVEL 4	(\$17,876)	\$7,132,700	\$0	\$7,132,700	\$0	\$7,132,700	\$594,390	\$15,794,058	\$1,316,172

					M	FP State Cos	at Allogation				
					IVI	rr State Cos	St Allocation	l	Mid Voor	divotment fo	. Ctudonto
						1			Wild-Year A	Adjustment fo	or Students
(F	Louisiana Connections Academy friends of LA Connections Academy) (Virtual) (Site Code 345001) (Opened 11/12) (Not in a District Bldg.)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29) (90%)	State Cost Allocation (90%)	Continuation of Prior Year Pay Raises Per Pupil Amount (90%)	Continuation of Prior Year Pay Raises (90%)	Total State Cost Allocation + Prior Year Pay Raises	Return of 10% to State	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		1	2	3	4	5	6	7	8	9	10
1	Acadia	14	\$4,289	\$60,050	\$700	\$9,796	\$69,846	\$7,761			\$0
2	Allen	9	\$5,685	\$51,165	\$758	\$6,823	\$57,987	\$6,443			\$0
3	Ascension Assumption	43 3	\$3,740 \$5,507	\$160,806 \$16,521	\$537 \$527	\$23,098 \$1,582	\$183,903 \$18,103	\$20,434 \$2,011			\$0 \$0
5	Avoyelles	12	\$4,742	\$56,905	\$500	\$6,004	\$62,908	\$6,990			\$0
6	Beauregard	10	\$4,841	\$48,407	\$491	\$4,909	\$53,316	\$5,924			\$0
7	Bienville	6	\$2,019	\$12,112	\$681	\$4,087	\$16,200	\$1,800			\$0
8	Bossier	39	\$4,203	\$163,910	\$653	\$25,474	\$189,384	\$21,043			\$0
9	Caddo Calcasieu	65 47	\$4,169 \$3,946	\$270,999 \$185.459	\$670 \$547	\$43,568 \$25,720	\$314,567 \$211,179	\$34,952 \$23,464			\$0 \$0
10	Caldwell	1	\$3,946 \$6,389	\$185,459 \$6,389	\$547 \$636	\$25,720 \$636	\$211,179 \$7,025	\$23,464 \$781			\$0 \$0
12	Cameron	1	\$1,500	\$1,500	\$957	\$957	\$2,457	\$273			\$0
13	Catahoula	9	\$5,790	\$52,112	\$674	\$6,070	\$58,183	\$6,465			\$0
14	Claiborne	17	\$4,801	\$81,625	\$729	\$12,393	\$94,017	\$10,446			\$0
15 16	Concordia DeSoto	5 4	\$5,175 \$1,782	\$25,874 \$7,129	\$498 \$618	\$2,492 \$2,472	\$28,366 \$9,601	\$3,152 \$1,067			\$0 \$0
17	East Baton Rouge	85	\$3,027	\$257,315	\$721	\$61,313	\$318,628	\$1,067			\$0
18	East Carroll	0	\$5,719	\$0	\$721	\$0	\$310,028	\$0			\$0
19	East Feliciana	6	\$4,783	\$28,698	\$815	\$4,889	\$33,587	\$3,732			\$0
20	Evangeline	6	\$4,751	\$28,504	\$528	\$3,165	\$31,669	\$3,519			\$0
21	Franklin	6	\$5,474	\$32,844	\$549	\$3,296	\$36,140	\$4,016			\$0
22	Grant Iberia	9 24	\$5,774 \$4,510	\$51,970 \$108,238	\$447 \$620	\$4,021 \$14,873	\$55,991 \$123,111	\$6,221 \$13,679			\$0 \$0
24	Iberville	2	\$2,351	\$4,701	\$769	\$1,538	\$6,239	\$693			\$0
25	Jackson	1	\$3,756	\$3,756	\$588	\$588	\$4,344	\$483			\$0
26	Jefferson	102	\$3,082	\$314,375	\$753	\$76,821	\$391,196	\$43,466			\$0
27	Jefferson Davis	5	\$5,224	\$26,122	\$624	\$3,119	\$29,241	\$3,249			\$0
28 29	Lafayette Lafourche	53	\$2,824 \$3,455	\$149,655 \$10,365	\$625 \$679	\$33,123 \$2,038	\$182,778 \$12,404	\$20,309 \$1,378			\$0 \$0
30	LaSalle	3	\$5,433	\$10,363	\$654	\$1,963	\$17,636	\$1,960			\$0
31	Lincoln	3	\$4,069	\$12,206	\$559	\$1,676	\$13,882	\$1,542			\$0
32	Livingston	73	\$5,088	\$371,390	\$504	\$36,777	\$408,167	\$45,352			\$0
33	Madison	0	\$4,911	\$0	\$590	\$0	\$0	\$0			\$0
34	Morehouse Natabitaghan	4	\$5,663 \$4,650	\$22,652	\$580	\$2,319	\$24,970	\$2,774 \$10,838			\$0 \$0
35 36	Natchitoches Orleans	19 31	\$3,242	\$88,343 \$100,515	\$484 \$671	\$9,199 \$20,814	\$97,542 \$121,330	\$10,838			\$0 \$0
37	Ouachita	30	\$5,099	\$152,965	\$588	\$17,647	\$170,613	\$18,957			\$0
38	Plaquemines	6	\$1,880	\$11,280	\$747	\$4,482	\$15,761	\$1,751			\$0
39	Pointe Coupee	9	\$3,291	\$29,621	\$702	\$6,315	\$35,936	\$3,993			\$0
40	Rapides Pad Biver	35 0	\$4,610	\$161,337	\$630	\$22,059	\$183,396	\$20,377			\$0 \$0
42	Red River Richland	5	\$2,962 \$4,602	\$0 \$23,011	\$798 \$481	\$0 \$2,404	\$0 \$25,415	\$0 \$2,824			\$0
43	Sabine	6	\$5,210	\$31,259	\$517	\$3,103	\$34,362	\$3,818			\$0
44	St. Bernard	6	\$4,408	\$26,447	\$597	\$3,581	\$30,028	\$3,336			\$0
45	St. Charles	13	\$1,849	\$24,032	\$679	\$8,821	\$32,854	\$3,650			\$0
46	St. Helena	6	\$5,446 \$2,272	\$32,677	\$655 \$820	\$3,932	\$36,608	\$4,068			\$0 \$0
47 48	St. James St. John the Baptist	1 28	\$2,272 \$3,585	\$2,272 \$100,381	\$820 \$784	\$820 \$21,951	\$3,091 \$122,332	\$343 \$13,592			\$0 \$0
49	St. Landry	35	\$4,496	\$157,370	\$517	\$18,095	\$175,465	\$19,496			\$0
50	St. Martin	6	\$4,660	\$27,960	\$571	\$3,426	\$31,386	\$3,487			\$0
51	St. Mary	4	\$3,739	\$14,955	\$636	\$2,544	\$17,499	\$1,944			\$0
52	St. Tammany	100	\$4,556 \$4,554	\$455,605	\$593 \$634	\$59,253 \$44,504	\$514,858	\$57,206			\$0 \$0
53 54	Tangipahoa Tensas	67	\$4,554 \$5,280	\$305,127 \$31,682	\$621 \$856	\$41,591 \$5,138	\$346,718 \$36,820	\$38,524 \$4,091			\$0 \$0
55	Terrebonne	31	\$3,840	\$119,044	\$716	\$22,184	\$141,229	\$15,692			\$0
56	Union	4	\$4,526	\$18,103	\$553	\$2,213	\$20,315	\$2,257			\$0
57	Vermilion	7	\$4,163	\$29,144	\$688	\$4,816	\$33,960	\$3,773			\$0
58	Vernon	28	\$5,106	\$142,962	\$627	\$17,565	\$160,528	\$17,836			\$0
59 60	Washington Webster	9	\$5,960 \$4,771	\$53,638 \$90,651	\$621 \$535	\$5,585 \$10,158	\$59,223 \$100,809	\$6,580 \$11,201			\$0 \$0
61	West Baton Rouge	10	\$2,569	\$25,687	\$750	\$7,503	\$33,191	\$3,688			\$0
62	West Carroll	1	\$5,311	\$5,311	\$464	\$464	\$5,775	\$642			\$0
63	West Feliciana	0	\$3,712	\$0	\$681	\$0	\$0	\$0			\$0
64	Winn	3	\$5,650	\$16,950	\$533	\$1,600	\$18,550	\$2,061			\$0
65 66	City of Bogalusa	5	\$4,298 \$5,908	\$0 \$29 538	\$746 \$657	\$0 \$3.285	\$0 \$32,823	\$0 \$3.647			\$0 \$0
66 67	City of Bogalusa Zachary Community	5	\$5,908 \$4,526	\$29,538 \$0	\$657 \$644	\$3,285 \$0	\$32,823 \$0	\$3,647 \$0			\$0 \$0
68	City of Baker	0	\$5,751	\$0	\$719	\$0	\$0	\$0			\$0
69	Central Community	0	\$5,150	\$0	\$635	\$0	\$0	\$0			\$0
	OTAL: STATE TOTALS ONLY	1,200		\$4,947,293		\$758,152	\$5,705,445	\$633,355	\$0	\$0	\$0
	el 4 Foreign Assoc/Escadrille Salaries										
	el 4 Foreign Assoc/Escadrille Stipends										
	el 4 Career Development Allocation el 4 High Cost Services Allocation										
	el 4 Supplemental Course Allocation										
	ID TOTAL: STATE TOTALS WITH LEVEL 4	1,200	\$0	\$4,947,293	\$0	\$758,152	\$5,705,445	\$633,355	\$0	\$0	\$0
				-							

		MFP State Cost Allocation									
						T	Γ	T	Γ	T	
(F	Louisiana Connections Academy friends of LA Connections Academy) (Virtual) (Site Code 345001) (Opened 11/12) (Not in a District Bldg.)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds	
		11	0.25 %	13	14	15	16	17	18	19	
1	Acadia	\$69,846	(\$175)	\$69,671	\$0	\$69,671	10	\$69,671	\$5,806	\$69,671	
2	Allen	\$57,987	(\$145)	\$57,842	\$0	\$57,842		\$57,842	\$4,820	\$57,842	
3	Ascension	\$183,903	(\$460)	\$183,444	\$0	\$183,444		\$183,444	\$15,287	\$183,444	
5	Assumption Avoyelles	\$18,103 \$62,908	(\$45) (\$157)	\$18,058 \$62,751	\$0 \$0	\$18,058 \$62,751		\$18,058 \$62,751	\$1,505 \$5,229	\$18,058 \$62,751	
6	Beauregard	\$53,316	(\$133)	\$53,183	\$0	\$53,183		\$53,183	\$4,432	\$53,183	
7	Bienville	\$16,200	(\$40)	\$16,159	\$0 \$0	\$16,159		\$16,159	\$1,347	\$16,159	
8	Bossier Caddo	\$189,384 \$314,567	(\$473) (\$786)	\$188,911 \$313,781	\$0 \$0	\$188,911 \$313,781		\$188,911 \$313,781	\$15,743 \$26,148	\$188,911 \$313,781	
10	Calcasieu	\$211,179	(\$528)	\$210,651	\$0	\$210,651		\$210,651	\$17,554	\$210,651	
11	Caldwell	\$7,025	(\$18)	\$7,007	\$0	\$7,007		\$7,007	\$584	\$7,007	
12	Cameron Catahoula	\$2,457 \$58,183	(\$6) (\$145)	\$2,451 \$58,037	\$0 \$0	\$2,451 \$58,037		\$2,451 \$58,037	\$204 \$4,836	\$2,451 \$58,037	
14	Claiborne	\$94,017	(\$235)	\$93,782	\$0	\$93,782		\$93,782	\$7,815	\$93,782	
15	Concordia	\$28,366	(\$71)	\$28,295	\$0	\$28,295		\$28,295	\$2,358	\$28,295	
16	DeSoto	\$9,601	(\$24)	\$9,577	\$0	\$9,577		\$9,577	\$798	\$9,577	
17	East Baton Rouge East Carroll	\$318,628 \$0	(\$797) \$0	\$317,832 \$0	\$1,889 \$0	\$319,720 \$0		\$319,720 \$0	\$26,643 \$0	\$319,720 \$0	
19	East Feliciana	\$33,587	(\$84)	\$33,503	\$0	\$33,503		\$33,503	\$2,792	\$33,503	
20	Evangeline	\$31,669	(\$79)	\$31,590	\$0	\$31,590		\$31,590	\$2,633	\$31,590	
21	Franklin Grant	\$36,140 \$55,991	(\$90) (\$140)	\$36,050 \$55,851	\$0 \$0	\$36,050 \$55,851		\$36,050 \$55,851	\$3,004 \$4,654	\$36,050 \$55,851	
23	Iberia	\$123,111	(\$308)	\$122,804	\$0	\$122,804		\$122,804	\$10,234	\$122,804	
24	Iberville	\$6,239	(\$16)	\$6,223	\$0	\$6,223		\$6,223	\$519	\$6,223	
25	Jackson	\$4,344	(\$11)	\$4,333	\$0	\$4,333		\$4,333	\$361	\$4,333	
26 27	Jefferson Davis	\$391,196 \$29,241	(\$978) (\$73)	\$390,218 \$29,168	\$0 \$0	\$390,218 \$29,168		\$390,218 \$29,168	\$32,518 \$2,431	\$390,218 \$29,168	
28	Lafayette	\$182,778	(\$457)	\$182,321	\$0	\$182,321		\$182,321	\$15,193	\$182,321	
29	Lafourche	\$12,404	(\$31)	\$12,373	\$0	\$12,373		\$12,373	\$1,031	\$12,373	
30	Lincoln Lincoln	\$17,636 \$13,882	(\$44) (\$35)	\$17,592 \$13,847	\$0 \$0	\$17,592 \$13,847		\$17,592 \$13,847	\$1,466 \$1,154	\$17,592 \$13,847	
	Livingston	\$408,167	(\$1,020)	\$407,147	\$0	\$407,147		\$407,147	\$33,929	\$407,147	
	Madison	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
34	Morehouse	\$24,970	(\$62)	\$24,908	\$0	\$24,908		\$24,908	\$2,076	\$24,908	
35 36	Natchitoches Orleans	\$97,542 \$121,330	(\$244) (\$303)	\$97,298 \$121,026	\$0 \$0	\$97,298 \$121,026		\$97,298 \$121,026	\$8,108 \$10,086	\$97,298 \$121,026	
37	Ouachita	\$170,613	(\$427)	\$170,186	\$0	\$170,186		\$170,186	\$14,182	\$170,186	
38	Plaquemines	\$15,761	(\$39)	\$15,722	\$0	\$15,722		\$15,722	\$1,310	\$15,722	
39 40	Pointe Coupee Rapides	\$35,936 \$183,396	(\$90) (\$458)	\$35,846 \$182,937	\$0 \$0	\$35,846 \$182,937		\$35,846 \$182,937	\$2,987 \$15,245	\$35,846 \$182,937	
41	Red River	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
42	Richland	\$25,415	(\$64)	\$25,352	\$0	\$25,352		\$25,352	\$2,113	\$25,352	
43	Sabine St. Bernard	\$34,362 \$30,028	(\$86)	\$34,276 \$29,953	\$0 \$0	\$34,276 \$29,953		\$34,276 \$29,953	\$2,856 \$2,496	\$34,276 \$29,953	
45	St. Charles	\$30,028	(\$75) (\$82)	\$32,772	\$0	\$32,772		\$32,772	\$2,490	\$32,772	
46	St. Helena	\$36,608	(\$92)	\$36,517	\$0	\$36,517		\$36,517	\$3,043	\$36,517	
47	St. James	\$3,091	(\$8)	\$3,084	\$0	\$3,084		\$3,084	\$257	\$3,084	
48	St. John the Baptist St. Landry	\$122,332 \$175,465	(\$306) (\$439)	\$122,026 \$175,026	\$0 \$0	\$122,026 \$175,026		\$122,026 \$175,026	\$10,169 \$14,586	\$122,026 \$175,026	
50	St. Martin	\$31,386	(\$78)	\$31,307	\$0	\$31,307		\$31,307	\$2,609	\$31,307	
51	St. Mary	\$17,499	(\$44)	\$17,455	\$0	\$17,455		\$17,455	\$1,455	\$17,455	
52 53	St. Tammany Tanginahoa	\$514,858 \$346,718	(\$1,287) (\$867)	\$513,571 \$345,852	\$0 \$0	\$513,571 \$345,852		\$513,571 \$345,852	\$42,798 \$28,821	\$513,571 \$345,852	
53 54	Tangipahoa Tensas	\$346,718 \$36,820	(\$867) (\$92)	\$345,852	\$0	\$345,852 \$36,728		\$345,852 \$36,728	\$28,821 \$3,061	\$345,852 \$36,728	
55	Terrebonne	\$141,229	(\$353)	\$140,876	\$0	\$140,876		\$140,876	\$11,740	\$140,876	
56	Union	\$20,315	(\$51)	\$20,265	\$0	\$20,265		\$20,265	\$1,689	\$20,265	
57 58	Vermilion Vernon	\$33,960 \$160,528	(\$85) (\$401)	\$33,875 \$160,127	\$0 \$0	\$33,875 \$160,127		\$33,875 \$160,127	\$2,823 \$13,344	\$33,875 \$160,127	
59	Washington	\$59,223	(\$148)	\$59,075	(\$7,319)	\$51,755		\$51,755	\$4,313	\$51,755	
60	Webster	\$100,809	(\$252)	\$100,557	\$0	\$100,557		\$100,557	\$8,380	\$100,557	
61 62	West Baton Rouge West Carroll	\$33,191 \$5,775	(\$83) (\$14)	\$33,108 \$5,761	\$0 \$0	\$33,108 \$5,761		\$33,108 \$5,761	\$2,759 \$480	\$33,108 \$5,761	
63	West Feliciana	\$0,775	(\$14) \$0	\$5,761	\$0	\$5,761		\$5,761	\$460	\$5,761	
64	Winn	\$18,550	(\$46)	\$18,504	\$0	\$18,504		\$18,504	\$1,542	\$18,504	
65 66	City of Bogalusa	\$0 \$32,823	\$0 (\$82)	\$0 \$32,741	\$0 \$4,299	\$0 \$37,040		\$0 \$37,040	\$0 \$3,087	\$0 \$37,040	
67	City of Bogalusa Zachary Community	\$32,823 \$0	(\$82)	\$32,741	\$4,299	\$37,040 \$0		\$37,040 \$0	\$3,087	\$37,040 \$0	
68	City of Baker	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
69	Central Community	\$0 \$5 705 445	\$0 (\$14.264)	\$0 \$5 601 181	\$0 (\$1.132)	\$0	***	\$0	\$0	\$0	
_	OTAL: STATE TOTALS ONLY el 4 Foreign Assoc/Escadrille Salaries	\$5,705,445	(\$14,264)	\$5,691,181	(\$1,132)	\$5,690,049 \$0	\$0	\$5,690,049 \$0	\$474,174 \$0	\$5,690,049	
	el 4 Foreign Assoc/Escadrille Stipends					\$0		\$0	\$0	\$0	
	el 4 Career Development Allocation					\$0		\$0	\$0	\$0	
	el 4 High Cost Services Allocation					\$0 \$20,020		\$0 \$20,020	\$0 \$1,668	\$0 \$20,020	
	el 4 Supplemental Course Allocation ID TOTAL: STATE TOTALS WITH LEVEL 4	\$5,705,445	(\$14,264)	\$5,691,181	(\$1,132)	\$20,020 \$5,710,069	\$0		\$1,668 \$475,842	\$20,020 \$5,710,069	
		,,	,,	, , , , - ,	. , ,)	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,	-,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

MFP Local Revenue Representation Mid-Year Adjustment for Students									
					Mid-Year A	ajustment to	or Students		
(F	Louisiana Connections Academy riends of LA Connections Academy) (Virtual) (Site Code 345001) (Opened 11/12) (Not in a District Bldg.)	Initial FY14-15 Local Revenue Representation Per Pupil (90%) (per Calculation)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		20	21	22	23	24	25	26	27
1	Acadia	\$2,168	\$30,353		\$0 \$0		\$0 \$0	\$0 \$0	\$30,353
3	Allen Ascension	\$2,546 \$5,193	\$22,915 \$223,299		\$0 \$0		\$0 \$0	\$0 \$0	\$22,915 \$223,299
	Assumption	\$2,958	\$8,875		\$0		\$0	\$0	\$8,875
	Avoyelles	\$1,729	\$20,747		\$0		\$0	\$0	\$20,747
	Beauregard Bienville	\$3,426 \$10,699	\$34,263 \$64,195		\$0 \$0		\$0 \$0	\$0 \$0	\$34,263 \$64,195
	Bossier	\$3,622	\$141,242		\$0		\$0	\$0	\$141,242
	Caddo	\$4,345	\$282,438		\$0		\$0	\$0	\$282,438
10	Calcasieu	\$4,109 \$3,228	\$193,100 \$3,228		\$0 \$0		\$0 \$0	\$0 \$0	\$193,100 \$3,228
11	Caldwell Cameron	\$3,228	\$3,228 \$7,285		\$0		\$0	\$0	\$3,228 \$7,285
13	Catahoula	\$2,558	\$23,020		\$0		\$0	\$0	\$23,020
	Claiborne	\$3,785	\$64,337		\$0		\$0	\$0	\$64,337
-	Concordia DeSoto	\$2,282 \$11,491	\$11,408 \$45,965		\$0 \$0		\$0 \$0	\$0 \$0	\$11,408 \$45,965
	East Baton Rouge	\$6,345	\$539,325		\$0		\$0	\$0	\$539,325
	East Carroll	\$2,273	\$0		\$0		\$0	\$0	\$0
	East Feliciana	\$2,617	\$15,703		\$0		\$0 \$0	\$0	\$15,703
20	Evangeline Franklin	\$2,189 \$2,214	\$13,133 \$13,284		\$0 \$0		\$0	\$0 \$0	\$13,133 \$13,284
	Grant	\$1,452	\$13,065		\$0		\$0	\$0	\$13,065
	Iberia	\$3,126	\$75,017		\$0		\$0	\$0	\$75,017
24 25	Iberville Jackson	\$9,048 \$4,566	\$18,095 \$4,566		\$0 \$0		\$0 \$0	\$0 \$0	\$18,095 \$4,566
26	Jefferson	\$4,734	\$482,868		\$0		\$0	\$0	\$482,868
27	Jefferson Davis	\$2,852	\$14,261		\$0		\$0	\$0	\$14,261
28	Lafayette	\$5,211 \$4,562	\$276,183 \$13,686		\$0 \$0		\$0 \$0	\$0 \$0	\$276,183 \$13,686
30	Lafourche LaSalle	\$3,248	\$9,744		\$0		\$0	\$0	\$9,744
31	Lincoln	\$4,539	\$13,616		\$0		\$0	\$0	\$13,616
	Livingston	\$1,909			\$0		\$0	\$0	\$139,350
	Madison Morehouse	\$3,254 \$2,449	\$0 \$9,796		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$9,796
	Natchitoches	\$2,930	\$55,661		\$0		\$0	\$0	\$55,661
	Orleans	\$4,892	\$151,637		\$0		\$0	\$0	\$151,637
	Ouachita Plaquemines	\$3,168 \$10,241	\$95,040 \$61,447		\$0 \$0		\$0 \$0	\$0 \$0	\$95,040 \$61,447
	Pointe Coupee	\$4,460	\$40,136		\$0		\$0	\$0	\$40,136
	Rapides	\$2,762	\$96,674		\$0		\$0	\$0	\$96,674
	Red River	\$7,630	\$0		\$0		\$0	\$0	\$0
	Richland Sabine	\$3,220 \$2,885	\$16,101 \$17,307		\$0 \$0		\$0 \$0	\$0 \$0	\$16,101 \$17,307
	St. Bernard	\$3,347	\$20,083		\$0		\$0	\$0	\$20,083
	St. Charles	\$10,952	\$142,377		\$0		\$0	\$0	\$142,377
	St. Helena St. James	\$2,442 \$10,531	\$14,650 \$10,531		\$0 \$0		\$0 \$0	\$0 \$0	\$14,650 \$10,531
	St. John the Baptist	\$6,604	\$184,918		\$0		\$0	\$0	\$184,918
49	St. Landry	\$2,118	\$74,120		\$0		\$0	\$0	\$74,120
	St. Martin	\$3,159 \$4,137	\$18,954 \$16,540		\$0 \$0		\$0 \$0	\$0 \$0	\$18,954 \$16,540
	St. Mary St. Tammany	\$4,137 \$4,691	\$16,549 \$469,080		\$0 \$0		\$0	\$0 \$0	\$16,549 \$469,080
53	Tangipahoa	\$1,849	\$123,856		\$0		\$0	\$0	\$123,856
54	Tensas	\$3,704	\$22,226		\$0 \$0		\$0 \$0	\$0 \$0	\$22,226
55 56	Terrebonne Union	\$3,179 \$2,579	\$98,543 \$10,314		\$0 \$0		\$0 \$0	\$0 \$0	\$98,543 \$10,314
57	Vermilion	\$3,056	\$21,389		\$0		\$0	\$0	\$21,389
58	Vernon	\$1,876	\$52,517		\$0		\$0	\$0	\$52,517
	Washington Webster	\$1,419 \$3,530	\$12,774 \$67,066		\$0 \$0		\$0 \$0	\$0 \$0	\$12,774 \$67,066
	West Baton Rouge	\$6,071	\$60,705		\$0		\$0	\$0	\$60,705
62	West Carroll	\$1,717	\$1,717		\$0		\$0	\$0	\$1,717
	West Feliciana Winn	\$6,561 \$2,449	\$0 \$7,347		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$7,347
	City of Monroe	\$2,449 \$4,599	\$7,347 \$0		\$0 \$0		\$0	\$0 \$0	\$7,347
66	City of Bogalusa	\$3,032	\$15,161		\$0		\$0	\$0	\$15,161
	Zachary Community	\$4,514	\$0		\$0		\$0	\$0	\$0
	City of Baker Central Community	\$2,402 \$3,055	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	OTAL: STATE TOTALS ONLY	\$4,197	4,807,237	\$0	0	\$0	\$0 \$0	\$0 \$0	\$4,807,237
	el 4 Foreign Assoc/Escadrille Salaries								
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation								
	el 4 Career Development Allocation								
Leve	el 4 Supplemental Course Allocation								
GRAN	ID TOTAL: STATE TOTALS WITH LEVEL 4	\$4,197	4,807,237	\$0	0	\$0	\$0	\$0	\$4,807,237

	MFP Local Revenue Representation									
(Fi	Louisiana Connections Academy riends of LA Connections Academy) (Virtual) (Site Code 345001) (Opened 11/12) (Not in a District Bldg.)	Admin Fee to the Dept. of Education	Total Local Revenue Representati on +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	Total State Cost Allocation and Local Revenue Representation Monthly Payment
		28	29	30	31	32	33	34	35	36
	Acadia	(\$76)	\$30,278	\$0	\$30,278		\$30,278	\$2,523	\$99,949	
	Allen	(\$57)	\$22,858	\$0	\$22,858		\$22,858	\$1,905	\$80,700	
	Assembles	(\$558) (\$22)	\$222,741 \$8,853	\$0 \$0	\$222,741 \$8,853		\$222,741 \$8,853	\$18,562 \$738	\$406,184 \$26,910	
	Assumption Avoyelles	(\$22)	\$20,695	\$0	\$20,695		\$20,695	\$1,725	\$26,910	
	Beauregard	(\$86)	\$34,177	\$0	\$34,177		\$34,177	\$2,848	\$87,360	
7	Bienville	(\$160)	\$64,035	\$0	\$64,035		\$64,035	\$5,336	\$80,194	\$6,683
8 I	Bossier	(\$353)	\$140,889	\$0	\$140,889		\$140,889	\$11,741	\$329,800	\$27,484
9 (Caddo	(\$706)	\$281,732	\$0	\$281,732		\$281,732	\$23,478	\$595,513	
-	Calcasieu	(\$483)	\$192,617	\$0	\$192,617		\$192,617	\$16,051	\$403,268	
	Caldwell Cameron	(\$8) (\$18)	\$3,220 \$7,266	\$0 \$0	\$3,220 \$7,266		\$3,220 \$7,266	\$268 \$606	\$10,227 \$9,717	
	Catahoula	(\$18)	\$7,266	\$0 \$0	\$7,266 \$22,963		\$7,266	\$1,914	\$9,717	
	Claiborne	(\$161)	\$64,176	\$0	\$64,176		\$64,176	\$5,348	\$157,958	
	Concordia	(\$29)	\$11,379	\$0	\$11,379		\$11,379	\$948	\$39,674	
	DeSoto	(\$115)	\$45,850	\$0	\$45,850		\$45,850	\$3,821	\$55,427	
	East Baton Rouge	(\$1,348)	\$537,977	\$2,970	\$540,947		\$540,947	\$45,079	\$860,668	
	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	East Feliciana Evangeline	(\$39) (\$33)	\$15,664 \$13,100	\$0 \$0	\$15,664 \$13,100		\$15,664 \$13,100	\$1,305 \$1,092	\$49,167 \$44,690	
	Franklin	(\$33)	\$13,100	\$0	\$13,251		\$13,100	\$1,092	\$49,301	
	Grant	(\$33)	\$13,033	\$0	\$13,033		\$13,033	\$1,086	\$68,884	
23 I	Iberia	(\$188)	\$74,829	\$0	\$74,829		\$74,829	\$6,236	\$197,633	\$16,470
24 I	Iberville	(\$45)	\$18,050	\$0	\$18,050		\$18,050	\$1,504	\$24,273	
	Jackson	(\$11)	\$4,554	\$0	\$4,554		\$4,554	\$380	\$8,888	
	Jefferson	(\$1,207)	\$481,661	\$0	\$481,661		\$481,661	\$40,138	\$871,879	
	Jefferson Davis Lafayette	(\$36) (\$690)	\$14,225 \$275,493	\$0 \$0	\$14,225 \$275,493		\$14,225 \$275,493	\$1,185 \$22,958	\$43,393 \$457,813	
	Lafourche	(\$34)	\$13,652	\$0	\$13,652		\$13,652	\$1,138	\$26,025	
	LaSalle	(\$24)	\$9,720	\$0	\$9,720		\$9,720	\$810	\$27,311	\$2,276
31 I	Lincoln	(\$34)	\$13,582	\$0	\$13,582		\$13,582	\$1,132	\$27,429	\$2,286
32 I	Livingston	(\$348)	\$139,001	\$0	\$139,001		\$139,001	\$11,583	\$546,148	1
	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Morehouse	(\$24) (\$139)	\$9,771 \$55,521	\$0 \$0	\$9,771 \$55,521		\$9,771 \$55,521	\$814 \$4,627	\$34,679	1
	Natchitoches Orleans	(\$139)	\$151,257	\$0	\$151,257		\$151,257	\$12,605	\$152,819 \$272,284	
	Ouachita	(\$238)	\$94,802	\$0	\$94,802		\$94,802	\$7,900	\$264,989	
	Plaquemines	(\$154)	\$61,293	\$0	\$61,293		\$61,293	\$5,108	\$77,015	1
39 I	Pointe Coupee	(\$100)	\$40,035	\$0	\$40,035		\$40,035	\$3,336	\$75,881	\$6,323
	Rapides	(\$242)	\$96,432	\$0	\$96,432		\$96,432	\$8,036	\$279,369	
	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Richland Sabine	(\$40) (\$43)	\$16,061 \$17,264	\$0 \$0	\$16,061 \$17,264		\$16,061 \$17,264	\$1,338 \$1,439	\$41,413 \$51,540	í .
	St. Bernard	(\$43)	\$20,032	\$0	\$20,032		\$20,032	\$1,439	\$49,985	1
	St. Charles	(\$356)	\$142,021	\$0	\$142,021		\$142,021	\$11,835	\$174,793	
	St. Helena	(\$37)	\$14,614	\$0	\$14,614		\$14,614	\$1,218	\$51,130	
47	St. James	(\$26)	\$10,505	\$0	\$10,505		\$10,505	\$875	\$13,588	1
	St. John the Baptist	(\$462)	\$184,455	\$0	\$184,455		\$184,455	\$15,371	\$306,481	
	St. Landry	(\$185) (\$47)	\$73,934 \$18,907	\$0 \$0	\$73,934 \$18,907		\$73,934 \$18,907	\$6,161 \$1,576	\$248,960 \$50,214	
	St. Martin St. Mary	(\$47) (\$41)	\$18,907 \$16,508	\$0 \$0	\$18,907 \$16,508		\$18,907 \$16,508	\$1,576 \$1,376		
	St. Tammany	(\$1,173)	\$467,907	\$0	\$467,907		\$467,907	\$38,992	\$981,478	
	Tangipahoa	(\$310)	\$123,547	\$0	\$123,547		\$123,547	\$10,296	\$469,398	
54	Tensas	(\$56)	\$22,171	\$0	\$22,171		\$22,171	\$1,848	\$58,899	
	Terrebonne	(\$246)	\$98,296	\$0	\$98,296		\$98,296	\$8,191	\$239,172	
	Union	(\$26) (\$53)	\$10,288 \$21,335	\$0 \$0	\$10,288 \$21,335		\$10,288 \$21,335	\$857 \$1.779	\$30,553 \$55,210	
	Vermilion Vernon	(\$53) (\$131)	\$21,335 \$52,386	\$0 \$0	\$21,335 \$52,386		\$21,335 \$52,386	\$1,778 \$4,365	\$55,210 \$212,512	1
	Washington	(\$32)	\$12,742	(\$4,131)	\$8,611		\$8,611	\$718	\$60,366	1
	Webster	(\$168)	\$66,899	\$0	\$66,899		\$66,899	\$5,575	\$167,456	
61	West Baton Rouge	(\$152)	\$60,553	\$0	\$60,553		\$60,553	\$5,046	\$93,661	\$7,805
	West Carroll	(\$4)	\$1,713	\$0	\$1,713		\$1,713	\$143	\$7,474	1
	West Feliciana	\$0	\$0	\$0	\$0		\$0 \$7,220	\$0	\$0	1
	Winn City of Monroe	(\$18) \$0	\$7,328 \$0	\$0 \$0	\$7,328 \$0		\$7,328 \$0	\$611 \$0	\$25,832 \$0	
	City of Morrice City of Bogalusa	(\$38)	\$15,123	\$9,526	\$24,648		\$24,648	\$2,054	\$61,688	· ·
	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0		T .
	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
	Central Community	\$0	\$0	\$0	\$0		\$0	\$0		· · · · · · · · · · · · · · · · · · ·
	OTAL: STATE TOTALS ONLY	(\$12,018)	\$4,795,219	\$8,365	\$4,803,584	\$0	\$4,803,584	\$400,300	\$10,493,633	
	el 4 Foreign Assoc/Escadrille Salaries								\$0	-
	el 4 Foreign Assoc/Escadrille Stipends el 4 Career Development Allocation								\$0 \$0	
	el 4 High Cost Services Allocation								\$0	
	4 Supplemental Course Allocation								\$20,020	
	D TOTAL: STATE TOTALS WITH LEVEL 4	(\$12,018)	\$4,795,219	\$8,365	\$4,803,584	\$0	\$4,803,584	\$400,300	\$10,513,653	