

**Table 5A1: FY2014-15 MFP Budget Letter
Allocation for Lab Schools**

Site Code	School	MFP State Cost Allocation											
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (L1,L2+L3) (Table 3, col.29)	MFP State Cost Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation + Prior Year Pay Raises	Mid-Year Adjustment for Students			Total MFP State Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments for Students	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total MFP State Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments for Students +/- Audit Adjustments
October 2014 Mid-year Adjustment for Students	February 2015 Mid-year Adjustment for Students							Total Mid-Year Adjustment for Students					
		1	2	3	4	5	6	7	8	9	10	11	12
318001	LSU Lab. School	1,394	\$4,480	\$6,245,120	\$606	\$844,725	\$7,089,845			\$0	\$7,089,845	\$0	\$7,089,845
319001	Southern Univ. Lab. School	588	\$4,480	\$2,634,240	\$700	\$411,540	\$3,045,780			\$0	\$3,045,780	\$0	\$3,045,780
	TOTAL	1,982		\$8,879,360		\$1,256,265	\$10,135,625	\$0	\$0	\$0	\$10,135,625	\$0	\$10,135,625

**Table 5A1: FY2014-15 MFP Budget Letter
Allocation for Lab Schools**

Site Code	School	MFP State Cost Allocation										
		Level 4 Funds Paid Monthly			Total MFP State Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Level 4 Funds Paid Annually			Total MFP State Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments +/- Audit Adjustments + Total Level 4 Funds
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation						Stipends for Foreign Associate/ Escadrille Teachers	Career Development Allocation	High Cost Services Allocation	
		13	14	15	16	17	18	19	20	21	22	
318001	LSU Lab. School	\$0	\$17,108	\$7,106,953		\$7,106,953	\$592,246	\$0	\$0	\$0	\$7,106,953	
319001	Southern Univ. Lab. School	\$0	\$8,866	\$3,054,646		\$3,054,646	\$254,554	\$0	\$0	\$0	\$3,054,646	
	TOTAL	\$0	\$25,974	\$10,161,599	\$0	\$10,161,599	\$846,800	\$0	\$0	\$0	\$10,161,599	

**Table 5A2: FY2014-15 MFP Budget Letter
Allocation for Legacy Type 2 Charter Schools**

Site Code	Charter Schools	Mid-Year Adjustment for Students													
		Feb. 1, 2014 MFP Student Count (per SIS)	State Allocation Per Pupil (Initial per pupil for 14/15)	Total Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total Base Allocation +Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total Base Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students	Admin Fee to Dept. of Education (.25%)	Total Base Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Base Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee +/- Audit Adjustments
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
321001	New Vision Learning City of Monroe (Not in a district bldg)	325	\$9,885	\$3,212,677	\$716	\$232,796	\$3,445,473			\$0	\$3,445,473	(\$8,614)	\$3,436,859	\$0	\$3,436,859
329001	Glencoe Charter School St. Mary Parish (Not in a district bldg)	363	\$8,751	\$3,176,683	\$598	\$217,221	\$3,393,904			\$0	\$3,393,904	(\$8,485)	\$3,385,419	\$0	\$3,385,419
331	International School of LA Orleans Parish (In a district bldg.)	626	\$8,273	\$5,178,711											
331	International School of LA Orleans Parish (Not in a district bldg.)	193	\$9,038	\$1,744,276											
331001	International School of LA Orleans Parish (Total Funding)	819		\$6,922,987	\$715	\$585,430	\$7,508,417			\$0	\$7,508,417	(\$18,771)	\$7,489,646	(\$10,072)	\$7,479,574
333001	Avoyelles Public Charter Avoyelles Parish (Not in a district bldg)	716	\$7,190	\$5,147,997	\$536	\$383,865	\$5,531,862			\$0	\$5,531,862	(\$13,830)	\$5,518,032	\$0	\$5,518,032
336001	Delhi Charter School Richland Parish (Not in a district bldg)	903	\$8,692	\$7,848,522	\$527	\$475,902	\$8,324,424			\$0	\$8,324,424	(\$20,811)	\$8,303,613	\$0	\$8,303,613
337001	Belle Chasse Academy Plaquemines Parish (Not in a district bldg)	936	\$13,468	\$12,605,862	\$789	\$738,413	\$13,344,275			\$0	\$13,344,275	(\$33,361)	\$13,310,914	\$0	\$13,310,914
339001	Milestone SABIS Academy Orleans Parish (Not in a district bldg)	346	\$9,038	\$3,127,045	\$706	\$244,194	\$3,371,239			\$0	\$3,371,239	(\$8,428)	\$3,362,811	\$0	\$3,362,811
340001	Maxine Giardina Lafourche Parish (Not in a district bldg)	110	\$8,908	\$979,881	\$659	\$72,513	\$1,052,395			\$0	\$1,052,395	(\$2,631)	\$1,049,764	\$0	\$1,049,764
	TOTAL TYPE 2 CHARTER SCHOOL ALLOCATION	4,518		\$43,021,655		\$2,950,334	\$45,971,989	\$0	\$0	\$0	\$45,971,989	(\$114,930)	\$45,857,059	(\$10,072)	\$45,846,987
	Department of Education Administrative Fee											\$114,930	\$114,930		\$114,930
	Total	4,518		\$43,021,655		\$2,950,334	\$45,971,989	\$0	\$0	\$0	\$45,971,989	\$0	\$45,971,989	(\$10,072)	\$45,961,917

**Table 5A2: FY2014-15 MFP Budget Letter
Allocation for Legacy Type 2 Charter Schools**

Site Code	Charter Schools	Level 4 Funds Paid Monthly										Level 4 Funds Paid Annually		
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments - Admin. Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD Payments	Balance Due	Monthly Amount	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Allocation	High Cost Services Allocation	Total MFP Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments - Admin. Fee +/- Audit Adjustments + Total Level 4 Funds			
												15	16	17
321001	New Vision Learning City of Monroe (Not in a district bldg)	\$0	\$0	\$3,436,859		\$3,436,859	\$286,405	\$0	\$0	\$0	\$3,436,859			
329001	Glencoe Charter School St. Mary Parish (Not in a district bldg)	\$0	\$1,950	\$3,387,369		\$3,387,369	\$282,281	\$0	\$0	\$0	\$3,387,369			
331	International School of LA Orleans Parish (In a district bldg.)													
331	International School of LA Orleans Parish (Not in a district bldg.)													
331001	International School of LA Orleans Parish (Total Funding)	\$420,000	\$1,924	\$7,901,498		\$7,901,498	\$658,458	\$0	\$0	\$0	\$7,901,498			
333001	Avoyelles Public Charter Avoyelles Parish (Not in a district bldg)	\$0	\$8,658	\$5,526,690		\$5,526,690	\$460,558	\$0	\$0	\$0	\$5,526,690			
336001	Delhi Charter School Richland Parish (Not in a district bldg)	\$0	\$10,660	\$8,314,273		\$8,314,273	\$692,856	\$0	\$0	\$0	\$8,314,273			
337001	Belle Chasse Academy Plaquemines Parish (Not in a district bldg)	\$0	\$5,564	\$13,316,478		\$13,316,478	\$1,109,707	\$0	\$0	\$0	\$13,316,478			
339001	Milestone SABIS Academy Orleans Parish (Not in a district bldg)	\$0	\$2,184	\$3,364,995		\$3,364,995	\$280,416	\$0	\$0	\$0	\$3,364,995			
340001	Maxine Giardina Lafourche Parish (Not in a district bldg)	\$0	\$754	\$1,050,518		\$1,050,518	\$87,543	\$0	\$0	\$0	\$1,050,518			
	TOTAL TYPE 2 CHARTER SCHOOL ALLOCATION	\$420,000	\$31,694	\$46,298,681	\$0	\$46,298,681	\$3,858,224	\$0	\$0	\$0	\$46,298,681			
	Department of Education Administrative Fee			\$114,930							\$114,930			
	Total	\$420,000	\$31,694	\$46,413,611	\$0	\$46,298,681	\$3,858,224	\$0	\$0	\$0	\$46,413,611			

Table 5A3: FY2014-15 MFP Budget Letter
Office of Juvenile Justice (Based on Preliminary Data)

Office of Juvenile Justice (OJJ) (Includes A02001 A02002 A02003 101018 101021 101022)		MFP State Cost Allocation for Youth in Secure Care Based on Preliminary FY2012-13 Average Daily Membership (ADM)						
		ADM for Youth in Secure Care (Preliminary) (12/13 ADM Data)	Levels 1, 2 & 3 State Cost Allocation Per Pupil* (Table 3, Col 33)	Per Pupil Amount Adjusted for Year-Round School	Per Pupil Amount Adjusted for Year-Round School and 50% Special Ed	State Cost Allocation for OJJ Secure Care Students	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation +/- Audit Adjustments + Level 4 Funds Paid Monthly
				31.64%	\$1,470			
		1	2	3	4	5	6	7
1	Acadia	0.8	\$5,543	\$7,297	\$8,768	\$6,986	\$0	\$6,986
2	Allen	0.0	\$7,159	\$9,424	\$10,894	\$0	\$0	\$0
3	Ascension	1.0	\$4,752	\$6,255	\$7,726	\$7,726	\$0	\$7,726
4	Assumption	0.8	\$6,705	\$8,826	\$10,296	\$8,535	\$0	\$8,535
5	Avoyelles	1.1	\$5,825	\$7,668	\$9,138	\$9,915	\$0	\$9,915
6	Beauregard	2.2	\$5,924	\$7,798	\$9,269	\$20,768	\$0	\$20,768
7	Bienville	0.5	\$3,000	\$3,949	\$5,419	\$2,492	\$0	\$2,492
8	Bossier	7.7	\$5,396	\$7,103	\$8,573	\$65,643	\$0	\$65,643
9	Caddo	39.7	\$5,377	\$7,078	\$8,549	\$338,990	\$0	\$338,990
10	Calcasieu	9.2	\$4,992	\$6,572	\$8,042	\$74,270	\$0	\$74,270
11	Caldwell	0.0	\$7,805	\$10,274	\$11,745	\$0	\$0	\$0
12	Cameron	0.0	\$2,730	\$3,594	\$5,064	\$0	\$0	\$0
13	Catahoula	0.0	\$7,183	\$9,456	\$10,926	\$0	\$0	\$0
14	Claiborne	1.0	\$6,145	\$8,089	\$9,559	\$9,559	\$0	\$9,559
15	Concordia	0.0	\$6,304	\$8,298	\$9,768	\$0	\$0	\$0
16	DeSoto	1.8	\$2,667	\$3,511	\$4,981	\$8,897	\$0	\$8,897
17	East Baton Rouge	26.0	\$4,165	\$5,483	\$6,953	\$181,120	\$0	\$181,120
18	East Carroll	0.6	\$7,201	\$9,479	\$10,949	\$7,085	\$0	\$7,085
19	East Feliciana	1.0	\$6,220	\$8,188	\$9,658	\$9,658	\$0	\$9,658
20	Evangeline	3.8	\$5,865	\$7,720	\$9,191	\$34,971	\$0	\$34,971
21	Franklin	2.0	\$6,693	\$8,810	\$10,280	\$20,825	\$0	\$20,825
22	Grant	0.8	\$6,912	\$9,099	\$10,570	\$7,970	\$0	\$7,970
23	Iberia	6.4	\$5,700	\$7,503	\$8,973	\$57,208	\$0	\$57,208
24	Iberville	1.7	\$3,466	\$4,562	\$6,033	\$10,065	\$0	\$10,065
25	Jackson	0.1	\$4,827	\$6,354	\$7,824	\$536	\$0	\$536
26	Jefferson	16.4	\$4,261	\$5,610	\$7,080	\$116,249	\$0	\$116,249
27	Jefferson Davis	2.6	\$6,498	\$8,554	\$10,024	\$25,784	\$0	\$25,784
28	Lafayette	4.9	\$3,832	\$5,044	\$6,514	\$32,149	\$0	\$32,149
29	Lafourche	7.9	\$4,594	\$6,047	\$7,518	\$59,250	\$0	\$59,250
30	LaSalle	0.5	\$6,532	\$8,598	\$10,069	\$5,438	\$0	\$5,438
31	Lincoln	1.4	\$5,141	\$6,768	\$8,238	\$11,675	\$0	\$11,675
32	Livingston	3.9	\$6,213	\$8,178	\$9,649	\$37,793	\$0	\$37,793
33	Madison	0.1	\$6,112	\$8,045	\$9,515	\$967	\$0	\$967
34	Morehouse	0.9	\$6,936	\$9,131	\$10,601	\$9,581	\$0	\$9,581
35	Natchitoches	3.0	\$5,704	\$7,509	\$8,979	\$27,213	\$0	\$27,213
36	Orleans	33.2	\$4,335	\$5,707	\$7,177	\$238,167	\$0	\$238,167
37	Ouachita	6.5	\$6,319	\$8,318	\$9,789	\$63,181	\$0	\$63,181
38	Plaquemines	0.9	\$2,919	\$3,842	\$5,313	\$4,606	\$0	\$4,606
39	Pointe Coupee	0.7	\$4,437	\$5,840	\$7,311	\$4,973	\$0	\$4,973
40	Rapides	12.9	\$5,822	\$7,664	\$9,134	\$117,647	\$0	\$117,647
41	Red River	1.0	\$4,177	\$5,499	\$6,969	\$6,969	\$0	\$6,969
42	Richland	3.0	\$5,648	\$7,435	\$8,905	\$27,144	\$0	\$27,144
43	Sabine	1.9	\$6,363	\$8,377	\$9,847	\$18,700	\$0	\$18,700
44	St. Bernard	0.5	\$5,561	\$7,320	\$8,790	\$4,144	\$0	\$4,144
45	St. Charles	1.2	\$2,808	\$3,696	\$5,167	\$6,277	\$0	\$6,277
46	St. Helena	0.0	\$6,779	\$8,924	\$10,394	\$0	\$0	\$0
47	St. James	0.1	\$3,435	\$4,522	\$5,992	\$821	\$0	\$821
48	St. John the Baptist	2.0	\$4,854	\$6,390	\$7,861	\$15,679	\$0	\$15,679
49	St. Landry	7.8	\$5,570	\$7,333	\$8,803	\$68,426	\$0	\$68,426
50	St. Martin	2.1	\$5,812	\$7,651	\$9,121	\$19,164	\$0	\$19,164
51	St. Mary	2.7	\$4,861	\$6,399	\$7,869	\$21,227	\$0	\$21,227
52	St. Tammany	12.7	\$5,721	\$7,531	\$9,001	\$113,867	\$0	\$113,867
53	Tangipahoa	10.1	\$5,750	\$7,569	\$9,039	\$90,987	\$0	\$90,987
54	Tensas	1.0	\$6,819	\$8,976	\$10,446	\$10,446	\$0	\$10,446
55	Terrebonne	18.6	\$5,062	\$6,663	\$8,134	\$151,092	\$0	\$151,092
56	Union	0.0	\$5,643	\$7,429	\$8,899	\$0	\$0	\$0
57	Vermilion	2.4	\$5,391	\$7,096	\$8,566	\$20,398	\$0	\$20,398
58	Vernon	0.0	\$6,370	\$8,386	\$9,856	\$0	\$0	\$0
59	Washington	1.0	\$7,311	\$9,625	\$11,095	\$11,498	\$0	\$11,498
60	Webster	3.6	\$5,895	\$7,760	\$9,231	\$33,332	\$0	\$33,332
61	West Baton Rouge	0.8	\$3,688	\$4,855	\$6,325	\$5,306	\$0	\$5,306
62	West Carroll	1.0	\$6,417	\$8,447	\$9,918	\$9,706	\$0	\$9,706
63	West Feliciana	0.5	\$4,881	\$6,425	\$7,896	\$4,053	\$0	\$4,053
64	Winn	0.6	\$6,870	\$9,044	\$10,515	\$6,241	\$0	\$6,241
65	City of Monroe	0.0	\$5,604	\$7,377	\$8,848	\$0	\$0	\$0
66	City of Bogalusa	0.0	\$7,294	\$9,602	\$11,072	\$0	\$0	\$0
67	Zachary Community	0.0	\$5,745	\$7,562	\$9,033	\$0	\$0	\$0
68	City of Baker	0.2	\$7,189	\$9,463	\$10,934	\$2,573	\$0	\$2,573
69	Central Community	0.0	\$6,428	\$8,462	\$9,932	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		278.7	\$5,185	\$6,825	\$8,295	\$2,285,941	\$0	\$2,285,941
Level 4 Foreign Assoc/Escadrille Salaries								\$0
Level 4 Foreign Assoc/Escadrille Stipends								\$0
Level 4 Career Development Allocation								\$0
Level 4 High Cost Services Allocation								\$0
Level 4 Supplemental Course Allocation								\$7,254
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		278.7	\$5,185	\$6,825	\$8,295	\$2,285,941	\$0	\$2,293,195

Table 5A3: FY2014-15 MFP Budget Letter
Office of Juvenile Justice (Based on Preliminary Data)

Office of Juvenile Justice (OJJ) (Includes A02001 A02002 A02003 101018 101021 101022)		MFP State Cost Allocation for Youth in Secure Care Based on Preliminary FY2012-13 Average Daily Membership (ADM)			
		YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation +/- Audit Adjustments + Total Level 4 Funds
		8	9	10	11
1	Acadia		\$6,986	\$582	\$6,986
2	Allen		\$0	\$0	\$0
3	Ascension		\$7,726	\$644	\$7,726
4	Assumption		\$8,535	\$711	\$8,535
5	Avoyelles		\$9,915	\$826	\$9,915
6	Beauregard		\$20,768	\$1,731	\$20,768
7	Bienville		\$2,492	\$208	\$2,492
8	Bossier		\$65,643	\$5,470	\$65,643
9	Caddo		\$338,990	\$28,249	\$338,990
10	Calcasieu		\$74,270	\$6,189	\$74,270
11	Caldwell		\$0	\$0	\$0
12	Cameron		\$0	\$0	\$0
13	Catahoula		\$0	\$0	\$0
14	Claiborne		\$9,559	\$797	\$9,559
15	Concordia		\$0	\$0	\$0
16	DeSoto		\$8,897	\$741	\$8,897
17	East Baton Rouge		\$181,120	\$15,093	\$181,120
18	East Carroll		\$7,085	\$590	\$7,085
19	East Feliciana		\$9,658	\$805	\$9,658
20	Evangeline		\$34,971	\$2,914	\$34,971
21	Franklin		\$20,825	\$1,735	\$20,825
22	Grant		\$7,970	\$664	\$7,970
23	Iberia		\$57,208	\$4,767	\$57,208
24	Iberville		\$10,065	\$839	\$10,065
25	Jackson		\$536	\$45	\$536
26	Jefferson		\$116,249	\$9,687	\$116,249
27	Jefferson Davis		\$25,784	\$2,149	\$25,784
28	Lafayette		\$32,149	\$2,679	\$32,149
29	Lafourche		\$59,250	\$4,937	\$59,250
30	LaSalle		\$5,438	\$453	\$5,438
31	Lincoln		\$11,675	\$973	\$11,675
32	Livingston		\$37,793	\$3,149	\$37,793
33	Madison		\$967	\$81	\$967
34	Morehouse		\$9,581	\$798	\$9,581
35	Natchitoches		\$27,213	\$2,268	\$27,213
36	Orleans		\$238,167	\$19,847	\$238,167
37	Ouachita		\$63,181	\$5,265	\$63,181
38	Plaquemines		\$4,606	\$384	\$4,606
39	Pointe Coupee		\$4,973	\$414	\$4,973
40	Rapides		\$117,647	\$9,804	\$117,647
41	Red River		\$6,969	\$581	\$6,969
42	Richland		\$27,144	\$2,262	\$27,144
43	Sabine		\$18,700	\$1,558	\$18,700
44	St. Bernard		\$4,144	\$345	\$4,144
45	St. Charles		\$6,277	\$523	\$6,277
46	St. Helena		\$0	\$0	\$0
47	St. James		\$821	\$68	\$821
48	St. John the Baptist		\$15,679	\$1,307	\$15,679
49	St. Landry		\$68,426	\$5,702	\$68,426
50	St. Martin		\$19,164	\$1,597	\$19,164
51	St. Mary		\$21,227	\$1,769	\$21,227
52	St. Tammany		\$113,867	\$9,489	\$113,867
53	Tangipahoa		\$90,987	\$7,582	\$90,987
54	Tensas		\$10,446	\$871	\$10,446
55	Terrebonne		\$151,092	\$12,591	\$151,092
56	Union		\$0	\$0	\$0
57	Vermilion		\$20,398	\$1,700	\$20,398
58	Vernon		\$0	\$0	\$0
59	Washington		\$11,498	\$958	\$11,498
60	Webster		\$33,332	\$2,778	\$33,332
61	West Baton Rouge		\$5,306	\$442	\$5,306
62	West Carroll		\$9,706	\$809	\$9,706
63	West Feliciana		\$4,053	\$338	\$4,053
64	Winn		\$6,241	\$520	\$6,241
65	City of Monroe		\$0	\$0	\$0
66	City of Bogalusa		\$0	\$0	\$0
67	Zachary Community		\$0	\$0	\$0
68	City of Baker		\$2,573	\$214	\$2,573
69	Central Community		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$0	\$2,285,941	\$190,492	\$2,285,941
Level 4 Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends				\$0	\$0
Level 4 Career Development Allocation				\$0	\$0
Level 4 High Cost Services Allocation				\$0	\$0
Level 4 Supplemental Course Allocation			\$7,254	\$605	\$7,254
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$0	\$2,293,195	\$191,097	\$2,293,195

Table 5A3: FY2014-15 MFP Budget Letter
Office of Juvenile Justice (Based on Preliminary Data)

Office of Juvenile Justice (OJJ) (Includes A02001 A02002 A02003 101018 101021 101022)		MFP Local Revenue Representation for Youth in Secure Care					
		Levels 1 and 2 Local Revenue Representation (Table 3, Col 36)	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Feb. 1, 2014 MFP Funded Membership + ADM* at OJJ	Adjusted Local Revenue Representation Per Pupil including OJJ	Local Revenue Representation for OJJ Secure Care Students	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)
		12	13	14	15	16	17
1	Acadia	\$21,497,221	9,696	9,697	\$2,217	\$1,766	\$0
2	Allen	\$11,234,991	4,087	4,087	\$2,749	\$0	\$0
3	Ascension	\$75,937,097	20,958	20,959	\$3,623	\$3,623	\$0
4	Assumption	\$11,538,149	3,569	3,570	\$3,232	\$2,679	\$0
5	Avoyelles	\$11,635,193	5,650	5,651	\$2,059	\$2,234	\$0
6	Beauregard	\$19,558,763	5,892	5,894	\$3,318	\$7,435	\$0
7	Bienville	\$12,572,839	2,190	2,190	\$5,740	\$2,640	\$0
8	Bossier	\$73,238,867	21,562	21,570	\$3,395	\$25,999	\$0
9	Caddo	\$140,907,175	40,615	40,655	\$3,466	\$137,437	\$0
10	Calcasieu	\$127,324,517	32,357	32,366	\$3,934	\$36,329	\$0
11	Caldwell	\$5,345,201	1,569	1,569	\$3,407	\$0	\$0
12	Cameron	\$7,907,034	1,220	1,220	\$6,481	\$0	\$0
13	Catahoula	\$4,070,775	1,487	1,487	\$2,738	\$0	\$0
14	Claiborne	\$7,672,851	1,680	1,681	\$4,564	\$4,564	\$0
15	Concordia	\$10,557,172	3,670	3,670	\$2,877	\$0	\$0
16	DeSoto	\$27,826,332	4,871	4,873	\$5,711	\$10,200	\$0
17	East Baton Rouge	\$204,625,643	43,364	43,390	\$4,716	\$122,844	\$0
18	East Carroll	\$3,458,508	1,051	1,052	\$3,289	\$2,128	\$0
19	East Feliciana	\$4,966,130	1,909	1,910	\$2,600	\$2,600	\$0
20	Evangeline	\$15,834,075	5,854	5,858	\$2,703	\$10,286	\$0
21	Franklin	\$7,260,887	2,904	2,906	\$2,499	\$5,061	\$0
22	Grant	\$5,504,018	3,143	3,144	\$1,751	\$1,320	\$0
23	Iberia	\$46,012,409	13,537	13,543	\$3,397	\$21,660	\$0
24	Iberville	\$25,186,085	4,591	4,593	\$5,484	\$9,150	\$0
25	Jackson	\$9,995,073	2,287	2,287	\$4,370	\$300	\$0
26	Jefferson	\$217,418,349	45,429	45,445	\$4,784	\$78,553	\$0
27	Jefferson Davis	\$17,760,319	5,637	5,640	\$3,149	\$8,100	\$0
28	Lafayette	\$130,453,036	30,205	30,210	\$4,318	\$21,310	\$0
29	Lafourche	\$51,284,974	13,838	13,846	\$3,704	\$29,192	\$0
30	LaSalle	\$7,779,559	2,468	2,469	\$3,151	\$1,702	\$0
31	Lincoln	\$24,473,388	6,374	6,375	\$3,839	\$5,440	\$0
32	Livingston	\$52,190,878	25,177	25,181	\$2,073	\$8,119	\$0
33	Madison	\$5,978,340	1,713	1,713	\$3,490	\$355	\$0
34	Morehouse	\$12,696,175	4,403	4,404	\$2,883	\$2,605	\$0
35	Natchitoches	\$21,122,279	6,407	6,410	\$3,295	\$9,987	\$0
36	Orleans	\$190,506,509	42,117	42,150	\$4,520	\$149,978	\$0
37	Ouachita	\$57,592,000	19,478	19,484	\$2,956	\$19,078	\$0
38	Plaquemines	\$24,506,073	3,874	3,875	\$6,324	\$5,483	\$0
39	Pointe Coupee	\$12,816,969	2,797	2,798	\$4,581	\$3,116	\$0
40	Rapides	\$71,285,794	23,024	23,037	\$3,094	\$39,855	\$0
41	Red River	\$7,432,017	1,451	1,452	\$5,118	\$5,118	\$0
42	Richland	\$11,910,886	3,244	3,247	\$3,668	\$11,181	\$0
43	Sabine	\$13,825,913	4,111	4,113	\$3,362	\$6,384	\$0
44	St. Bernard	\$23,802,114	6,680	6,680	\$3,563	\$1,680	\$0
45	St. Charles	\$51,637,295	9,418	9,419	\$5,482	\$6,660	\$0
46	St. Helena	\$2,594,962	1,041	1,041	\$2,493	\$0	\$0
47	St. James	\$21,672,425	3,629	3,629	\$5,972	\$819	\$0
48	St. John the Baptist	\$26,636,898	5,795	5,797	\$4,595	\$9,165	\$0
49	St. Landry	\$35,651,054	14,495	14,503	\$2,458	\$19,108	\$0
50	St. Martin	\$25,445,780	7,921	7,923	\$3,212	\$6,747	\$0
51	St. Mary	\$37,878,816	8,894	8,897	\$4,258	\$11,485	\$0
52	St. Tammany	\$134,534,271	37,226	37,239	\$3,613	\$45,704	\$0
53	Tangipahoa	\$41,420,128	19,434	19,444	\$2,130	\$21,442	\$0
54	Tensas	\$2,597,838	658	659	\$3,942	\$3,942	\$0
55	Terrebonne	\$60,175,861	17,790	17,809	\$3,379	\$62,768	\$0
56	Union	\$8,582,782	2,886	2,886	\$2,974	\$0	\$0
57	Vermilion	\$27,831,860	9,125	9,127	\$3,049	\$7,261	\$0
58	Vernon	\$20,217,963	9,009	9,009	\$2,244	\$0	\$0
59	Washington	\$9,202,657	5,149	5,150	\$1,787	\$1,852	\$0
60	Webster	\$21,604,224	6,441	6,445	\$3,352	\$12,105	\$0
61	West Baton Rouge	\$18,548,761	3,621	3,622	\$5,121	\$4,296	\$0
62	West Carroll	\$4,324,948	2,124	2,125	\$2,035	\$1,992	\$0
63	West Feliciana	\$10,367,518	2,038	2,039	\$5,086	\$2,611	\$0
64	Winn	\$7,398,667	2,354	2,355	\$3,142	\$1,865	\$0
65	City of Monroe	\$32,861,223	8,176	8,176	\$4,019	\$0	\$0
66	City of Bogalusa	\$7,392,583	2,023	2,023	\$3,654	\$0	\$0
67	Zachary Community	\$17,275,553	5,261	5,261	\$3,284	\$0	\$0
68	City of Baker	\$4,835,631	1,609	1,609	\$3,005	\$707	\$0
69	Central Community	\$12,401,237	4,313	4,313	\$2,875	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$2,489,593,505	\$678,570	\$678,849	\$3,667	\$1,038,019	\$0
Level 4 Foreign Assoc/Escadrille Salaries							
Level 4 Foreign Assoc/Escadrille Stipends							
Level 4 Career Development Allocation							
Level 4 High Cost Services Allocation							
Level 4 Supplemental Course Allocation							
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$2,489,593,505	\$678,570	\$678,849	\$3,667	\$1,038,019	\$0

Table 5A3: FY2014-15 MFP Budget Letter
Office of Juvenile Justice (Based on Preliminary Data)

	Office of Juvenile Justice (OJJ) (Includes A02001 A02002 A02003 101018 101021 101022)	MFP Local Revenue Representation for Youth in Secure Care				Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Total Local Revenue Representation +/- Mid-Year Adjustment for Students +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		18	19	20	21	22	23
1	Acadia	\$1,766		\$1,766	\$147	\$8,752	\$729
2	Allen	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$3,623		\$3,623	\$302	\$11,349	\$946
4	Assumption	\$2,679		\$2,679	\$223	\$11,214	\$934
5	Avoyelles	\$2,234		\$2,234	\$186	\$12,150	\$1,012
6	Beauregard	\$7,435		\$7,435	\$620	\$28,203	\$2,351
7	Bienville	\$2,640		\$2,640	\$220	\$5,132	\$428
8	Bossier	\$25,999		\$25,999	\$2,167	\$91,642	\$7,637
9	Caddo	\$137,437		\$137,437	\$11,453	\$476,427	\$39,702
10	Calcasieu	\$36,329		\$36,329	\$3,027	\$110,600	\$9,216
11	Caldwell	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$4,564		\$4,564	\$380	\$14,124	\$1,177
15	Concordia	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$10,200		\$10,200	\$850	\$19,096	\$1,591
17	East Baton Rouge	\$122,844		\$122,844	\$10,237	\$303,964	\$25,330
18	East Carroll	\$2,128		\$2,128	\$177	\$9,213	\$767
19	East Feliciana	\$2,600		\$2,600	\$217	\$12,258	\$1,022
20	Evangeline	\$10,286		\$10,286	\$857	\$45,257	\$3,771
21	Franklin	\$5,061		\$5,061	\$422	\$25,886	\$2,157
22	Grant	\$1,320		\$1,320	\$110	\$9,290	\$774
23	Iberia	\$21,660		\$21,660	\$1,805	\$78,867	\$6,572
24	Iberville	\$9,150		\$9,150	\$762	\$19,215	\$1,601
25	Jackson	\$300		\$300	\$25	\$836	\$70
26	Jefferson	\$78,553		\$78,553	\$6,546	\$194,802	\$16,233
27	Jefferson Davis	\$8,100		\$8,100	\$675	\$33,885	\$2,824
28	Lafayette	\$21,310		\$21,310	\$1,776	\$53,459	\$4,455
29	Lafourche	\$29,192		\$29,192	\$2,433	\$88,442	\$7,370
30	LaSalle	\$1,702		\$1,702	\$142	\$7,140	\$595
31	Lincoln	\$5,440		\$5,440	\$453	\$17,115	\$1,426
32	Livingston	\$8,119		\$8,119	\$677	\$45,912	\$3,826
33	Madison	\$355		\$355	\$30	\$1,321	\$111
34	Morehouse	\$2,605		\$2,605	\$217	\$12,186	\$1,015
35	Natchitoches	\$9,987		\$9,987	\$832	\$37,200	\$3,100
36	Orleans	\$149,978		\$149,978	\$12,498	\$388,144	\$32,345
37	Ouachita	\$19,078		\$19,078	\$1,590	\$82,259	\$6,855
38	Plaquemines	\$5,483		\$5,483	\$457	\$10,088	\$841
39	Pointe Coupee	\$3,116		\$3,116	\$260	\$8,090	\$674
40	Rapides	\$39,855		\$39,855	\$3,321	\$157,502	\$13,125
41	Red River	\$5,118		\$5,118	\$427	\$12,088	\$1,008
42	Richland	\$11,181		\$11,181	\$932	\$38,325	\$3,194
43	Sabine	\$6,384		\$6,384	\$532	\$25,084	\$2,090
44	St. Bernard	\$1,680		\$1,680	\$140	\$5,824	\$485
45	St. Charles	\$6,660		\$6,660	\$555	\$12,937	\$1,078
46	St. Helena	\$0		\$0	\$0	\$0	\$0
47	St. James	\$819		\$819	\$68	\$1,640	\$136
48	St. John the Baptist	\$9,165		\$9,165	\$764	\$24,845	\$2,071
49	St. Landry	\$19,108		\$19,108	\$1,592	\$87,533	\$7,294
50	St. Martin	\$6,747		\$6,747	\$562	\$25,911	\$2,159
51	St. Mary	\$11,485		\$11,485	\$957	\$32,712	\$2,726
52	St. Tammany	\$45,704		\$45,704	\$3,809	\$159,571	\$13,298
53	Tangipahoa	\$21,442		\$21,442	\$1,787	\$112,429	\$9,369
54	Tensas	\$3,942		\$3,942	\$329	\$14,388	\$1,200
55	Terbonne	\$62,768		\$62,768	\$5,231	\$213,860	\$17,822
56	Union	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$7,261		\$7,261	\$605	\$27,659	\$2,305
58	Vernon	\$0		\$0	\$0	\$0	\$0
59	Washington	\$1,852		\$1,852	\$154	\$13,349	\$1,112
60	Webster	\$12,105		\$12,105	\$1,009	\$45,438	\$3,787
61	West Baton Rouge	\$4,296		\$4,296	\$358	\$9,603	\$800
62	West Carroll	\$1,992		\$1,992	\$166	\$11,697	\$975
63	West Feliciana	\$2,611		\$2,611	\$218	\$6,664	\$556
64	Winn	\$1,865		\$1,865	\$155	\$8,106	\$675
65	City of Monroe	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$707		\$707	\$59	\$3,280	\$273
69	Central Community	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$1,038,019	\$0	\$1,038,019	\$86,503	3,323,961	\$276,995
	Level 4 Foreign Assoc/Escadrille Salaries					\$0	\$0
	Level 4 Foreign Assoc/Escadrille Stipends					\$0	\$0
	Level 4 Career Development Allocation					\$0	\$0
	Level 4 High Cost Services Allocation					\$0	\$0
	Level 4 Supplemental Course Allocation					\$7,254	\$605
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$1,038,019	\$0	\$1,038,019	\$86,503	3,331,215	\$277,600

**Table 5A4: FY2014-15 MFP Budget Letter
New Orleans Center for Creative Arts (NOCCA)**

NOCCA (New Orleans Center for Creative Arts) (Site Code 334001)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil without Pay Raise	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
1	Acadia	0	\$6,983	\$0	\$777	\$0	\$0			\$0
2	Allen	0	\$9,066	\$0	\$842	\$0	\$0			\$0
3	Ascension	1	\$7,778	\$7,778	\$597	\$597	\$8,375			\$0
4	Assumption	0	\$9,352	\$0	\$586	\$0	\$0			\$0
5	Avoyelles	0	\$7,328	\$0	\$556	\$0	\$0			\$0
6	Beauregard	0	\$8,698	\$0	\$545	\$0	\$0			\$0
7	Bienville	0	\$7,984	\$0	\$757	\$0	\$0			\$0
8	Bossier	0	\$8,066	\$0	\$726	\$0	\$0			\$0
9	Caddo	0	\$8,102	\$0	\$745	\$0	\$0			\$0
10	Calcasieu	0	\$8,319	\$0	\$608	\$0	\$0			\$0
11	Caldwell	0	\$10,505	\$0	\$707	\$0	\$0			\$0
12	Cameron	0	\$8,148	\$0	\$1,063	\$0	\$0			\$0
13	Catahoula	0	\$9,171	\$0	\$749	\$0	\$0			\$0
14	Claiborne	0	\$9,902	\$0	\$810	\$0	\$0			\$0
15	Concordia	0	\$8,626	\$0	\$554	\$0	\$0			\$0
16	DeSoto	0	\$7,693	\$0	\$687	\$0	\$0			\$0
17	East Baton Rouge	0	\$8,082	\$0	\$801	\$0	\$0			\$0
18	East Carroll	0	\$9,645	\$0	\$846	\$0	\$0			\$0
19	East Feliciana	0	\$7,916	\$0	\$905	\$0	\$0			\$0
20	Evangeline	0	\$7,983	\$0	\$586	\$0	\$0			\$0
21	Franklin	0	\$8,583	\$0	\$610	\$0	\$0			\$0
22	Grant	0	\$8,167	\$0	\$496	\$0	\$0			\$0
23	Iberia	0	\$8,410	\$0	\$689	\$0	\$0			\$0
24	Iberville	0	\$8,098	\$0	\$854	\$0	\$0			\$0
25	Jackson	0	\$8,543	\$0	\$654	\$0	\$0			\$0
26	Jefferson	48	\$8,210	\$394,102	\$837	\$40,168	\$434,270			\$0
27	Jefferson Davis	0	\$8,956	\$0	\$693	\$0	\$0			\$0
28	Lafayette	0	\$7,456	\$0	\$694	\$0	\$0			\$0
29	Lafourche	1	\$7,545	\$7,545	\$755	\$755	\$8,300			\$0
30	LaSalle	0	\$8,957	\$0	\$727	\$0	\$0			\$0
31	Lincoln	0	\$8,360	\$0	\$621	\$0	\$0			\$0
32	Livingston	1	\$7,726	\$7,726	\$560	\$560	\$8,286			\$0
33	Madison	0	\$8,946	\$0	\$655	\$0	\$0			\$0
34	Morehouse	0	\$9,176	\$0	\$644	\$0	\$0			\$0
35	Natchitoches	0	\$8,463	\$0	\$538	\$0	\$0			\$0
36	Orleans	76	\$8,126	\$617,574	\$746	\$56,699	\$674,272			\$0
37	Ouachita	0	\$8,622	\$0	\$654	\$0	\$0			\$0
38	Plaquemines	2	\$8,415	\$16,829	\$830	\$1,660	\$18,489			\$0
39	Pointe Coupee	0	\$8,239	\$0	\$780	\$0	\$0			\$0
40	Rapides	0	\$8,218	\$0	\$700	\$0	\$0			\$0
41	Red River	0	\$8,413	\$0	\$886	\$0	\$0			\$0
42	Richland	0	\$8,785	\$0	\$534	\$0	\$0			\$0
43	Sabine	0	\$9,152	\$0	\$575	\$0	\$0			\$0
44	St. Bernard	6	\$8,461	\$50,765	\$663	\$3,979	\$54,744			\$0
45	St. Charles	9	\$7,537	\$67,832	\$754	\$6,786	\$74,618			\$0
46	St. Helena	0	\$8,544	\$0	\$728	\$0	\$0			\$0
47	St. James	0	\$8,496	\$0	\$911	\$0	\$0			\$0
48	St. John the Baptist	1	\$8,580	\$8,580	\$871	\$871	\$9,451			\$0
49	St. Landry	0	\$7,455	\$0	\$574	\$0	\$0			\$0
50	St. Martin	0	\$8,390	\$0	\$634	\$0	\$0			\$0
51	St. Mary	0	\$8,413	\$0	\$707	\$0	\$0			\$0
52	St. Tammany	26	\$8,676	\$225,583	\$658	\$17,118	\$242,700			\$0
53	Tangipahoa	3	\$7,191	\$21,574	\$690	\$2,069	\$23,644			\$0
54	Tensas	0	\$9,815	\$0	\$951	\$0	\$0			\$0
55	Terrebonne	1	\$7,649	\$7,649	\$795	\$795	\$8,445			\$0
56	Union	0	\$8,002	\$0	\$615	\$0	\$0			\$0
57	Vermilion	0	\$7,676	\$0	\$765	\$0	\$0			\$0
58	Vernon	0	\$7,917	\$0	\$697	\$0	\$0			\$0
59	Washington	0	\$8,409	\$0	\$690	\$0	\$0			\$0
60	Webster	0	\$8,655	\$0	\$594	\$0	\$0			\$0
61	West Baton Rouge	0	\$7,977	\$0	\$834	\$0	\$0			\$0
62	West Carroll	0	\$7,937	\$0	\$516	\$0	\$0			\$0
63	West Feliciana	0	\$9,211	\$0	\$757	\$0	\$0			\$0
64	Winn	0	\$9,421	\$0	\$593	\$0	\$0			\$0
65	City of Monroe	0	\$8,794	\$0	\$829	\$0	\$0			\$0
66	City of Bogalusa	0	\$10,218	\$0	\$730	\$0	\$0			\$0
67	Zachary Community	0	\$8,313	\$0	\$716	\$0	\$0			\$0
68	City of Baker	0	\$9,396	\$0	\$799	\$0	\$0			\$0
69	Central Community	0	\$8,598	\$0	\$706	\$0	\$0			\$0
SUBTOTAL: STATE TOTALS ONLY		175.0		\$1,433,537	\$705	\$132,055	\$1,565,593	\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Salaries										
Level 4 Foreign Assoc/Escadrille Stipends										
Level 4 Career Development Allocation										
Level 4 High Cost Services Allocation										
Level 4 Supplemental Course Allocation										
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		175.0		\$1,433,537	\$705	\$132,055	\$1,565,593	\$0	\$0	\$0

**Table 5A4: FY2014-15 MFP Budget Letter
New Orleans Center for Creative Arts (NOCCA)**

NOCCA (New Orleans Center for Creative Arts) (Site Code 334001)		MFP State Cost Allocation						
		Total Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD Payments	Balance Due	Monthly Payment	Total Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds
		10	11	12	13	14	15	16
1	Acadia	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$8,375	\$0	\$8,375		\$8,375	\$698	\$8,375
4	Assumption	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$434,270	\$0	\$434,270		\$434,270	\$36,189	\$434,270
27	Jefferson Davis	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$8,300	\$0	\$8,300		\$8,300	\$692	\$8,300
30	LaSalle	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$8,286	\$0	\$8,286		\$8,286	\$690	\$8,286
33	Madison	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$674,272	\$0	\$674,272		\$674,272	\$56,189	\$674,272
37	Ouachita	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$18,489	\$0	\$18,489		\$18,489	\$1,541	\$18,489
39	Pointe Coupee	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$54,744	\$0	\$54,744		\$54,744	\$4,562	\$54,744
45	St. Charles	\$74,618	\$0	\$74,618		\$74,618	\$6,218	\$74,618
46	St. Helena	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$9,451	\$0	\$9,451		\$9,451	\$788	\$9,451
49	St. Landry	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$242,700	\$0	\$242,700		\$242,700	\$20,225	\$242,700
53	Tangipahoa	\$23,644	\$0	\$23,644		\$23,644	\$1,970	\$23,644
54	Tensas	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$8,445	\$0	\$8,445		\$8,445	\$704	\$8,445
56	Union	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$1,565,593	\$0	\$1,565,593		\$1,565,593	\$130,466	\$1,565,593
Level 4 Foreign Assoc/Escadrille Salaries				\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends				\$0			\$0	\$0
Level 4 Career Development Allocation				\$0			\$0	\$0
Level 4 High Cost Services Allocation				\$0			\$0	\$0
Level 4 Supplemental Course Allocation				\$4,550		\$4,550	\$379	\$4,550
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$1,565,593	\$0	\$1,570,143	\$0	\$1,570,143	\$130,845	\$1,570,143

**Table 5A5: FY2014-15 MFP Budget Letter
LA School for Math, Science and the Arts (LSMSA)**

	LSMSA (Louisiana Schools for Math, Science and the Arts) (Site Code 302006)	MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil without Pay Raise	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		1	2	3	4	5	6	7	8	9
1	Acadia	7	\$6,983	\$48,881	\$777	\$5,442	\$54,323			\$0
2	Allen	1	\$9,066	\$9,066	\$842	\$842	\$9,908			\$0
3	Ascension	14	\$7,778	\$108,899	\$597	\$8,356	\$117,255			\$0
4	Assumption	0	\$9,352	\$0	\$586	\$0	\$0			\$0
5	Avoyelles	3	\$7,328	\$21,985	\$556	\$1,668	\$23,653			\$0
6	Beauregard	4	\$8,698	\$34,792	\$545	\$2,182	\$36,974			\$0
7	Bienville	0	\$7,984	\$0	\$757	\$0	\$0			\$0
8	Bossier	12	\$8,066	\$96,798	\$726	\$8,709	\$105,507			\$0
9	Caddo	2	\$8,102	\$16,204	\$745	\$1,490	\$17,693			\$0
10	Calcasieu	9	\$8,319	\$74,874	\$608	\$5,472	\$80,347			\$0
11	Caldwell	1	\$10,505	\$10,505	\$707	\$707	\$11,212			\$0
12	Cameron	0	\$8,148	\$0	\$1,063	\$0	\$0			\$0
13	Catahoula	0	\$9,171	\$0	\$749	\$0	\$0			\$0
14	Claiborne	0	\$9,902	\$0	\$810	\$0	\$0			\$0
15	Concordia	1	\$8,626	\$8,626	\$554	\$554	\$9,180			\$0
16	DeSoto	2	\$7,693	\$15,386	\$687	\$1,373	\$16,759			\$0
17	East Baton Rouge	25	\$8,082	\$202,060	\$801	\$20,037	\$222,097			\$0
18	East Carroll	0	\$9,645	\$0	\$846	\$0	\$0			\$0
19	East Feliciana	0	\$7,916	\$0	\$905	\$0	\$0			\$0
20	Evangeline	2	\$7,983	\$15,967	\$586	\$1,172	\$17,139			\$0
21	Franklin	2	\$8,583	\$17,165	\$610	\$1,221	\$18,386			\$0
22	Grant	0	\$8,167	\$0	\$496	\$0	\$0			\$0
23	Iberia	6	\$8,410	\$50,460	\$689	\$4,131	\$54,592			\$0
24	Iberville	3	\$8,098	\$24,293	\$854	\$2,563	\$26,856			\$0
25	Jackson	0	\$8,543	\$0	\$654	\$0	\$0			\$0
26	Jefferson	6	\$8,210	\$49,263	\$837	\$5,021	\$54,284			\$0
27	Jefferson Davis	0	\$8,956	\$0	\$693	\$0	\$0			\$0
28	Lafayette	12	\$7,456	\$89,476	\$694	\$8,333	\$97,809			\$0
29	LaFourche	3	\$7,545	\$22,635	\$755	\$2,265	\$24,900			\$0
30	LaSalle	0	\$8,957	\$0	\$727	\$0	\$0			\$0
31	Lincoln	3	\$8,360	\$25,081	\$621	\$1,862	\$26,943			\$0
32	Livingston	17	\$7,726	\$131,338	\$560	\$9,516	\$140,854			\$0
33	Madison	0	\$8,946	\$0	\$655	\$0	\$0			\$0
34	Morehouse	1	\$9,176	\$9,176	\$644	\$644	\$9,820			\$0
35	Natchitoches	17	\$8,463	\$143,871	\$538	\$9,145	\$153,016			\$0
36	Orleans	2	\$8,126	\$16,252	\$746	\$1,492	\$17,744			\$0
37	Ouachita	7	\$8,622	\$60,355	\$654	\$4,575	\$64,930			\$0
38	Plaquemines	1	\$8,415	\$8,415	\$830	\$830	\$9,245			\$0
39	Pointe Coupee	6	\$8,239	\$49,436	\$780	\$4,678	\$54,114			\$0
40	Rapides	16	\$8,218	\$131,487	\$700	\$11,204	\$142,692			\$0
41	Red River	1	\$8,413	\$8,413	\$886	\$886	\$9,299			\$0
42	Richland	0	\$8,785	\$0	\$534	\$0	\$0			\$0
43	Sabine	3	\$9,152	\$27,456	\$575	\$1,724	\$29,180			\$0
44	St. Bernard	2	\$8,461	\$16,922	\$663	\$1,326	\$18,248			\$0
45	St. Charles	3	\$7,537	\$22,611	\$754	\$2,262	\$24,873			\$0
46	St. Helena	0	\$8,544	\$0	\$728	\$0	\$0			\$0
47	St. James	5	\$8,496	\$42,481	\$911	\$4,554	\$47,035			\$0
48	St. John the Baptist	1	\$8,580	\$8,580	\$871	\$871	\$9,451			\$0
49	St. Landry	7	\$7,455	\$52,188	\$574	\$4,021	\$56,209			\$0
50	St. Martin	7	\$8,390	\$58,731	\$634	\$4,441	\$63,172			\$0
51	St. Mary	5	\$8,413	\$42,066	\$707	\$3,533	\$45,599			\$0
52	St. Tammany	10	\$8,676	\$86,763	\$658	\$6,584	\$93,346			\$0
53	Tangipahoa	6	\$7,191	\$43,149	\$690	\$4,138	\$47,287			\$0
54	Tensas	0	\$9,815	\$0	\$951	\$0	\$0			\$0
55	Terrebonne	18	\$7,649	\$137,689	\$795	\$14,313	\$152,002			\$0
56	Union	0	\$8,002	\$0	\$615	\$0	\$0			\$0
57	Vermilion	1	\$7,676	\$7,676	\$765	\$765	\$8,441			\$0
58	Vernon	14	\$7,917	\$110,842	\$697	\$9,759	\$120,601			\$0
59	Washington	0	\$8,409	\$0	\$690	\$0	\$0			\$0
60	Webster	4	\$8,655	\$34,622	\$594	\$2,376	\$36,998			\$0
61	West Baton Rouge	0	\$7,977	\$0	\$834	\$0	\$0			\$0
62	West Carroll	1	\$7,937	\$7,937	\$516	\$516	\$8,453			\$0
63	West Feliciana	4	\$9,211	\$36,846	\$757	\$3,027	\$39,873			\$0
64	Winn	1	\$9,421	\$9,421	\$593	\$593	\$10,014			\$0
65	City of Monroe	0	\$8,794	\$0	\$829	\$0	\$0			\$0
66	City of Bogalusa	0	\$10,218	\$0	\$730	\$0	\$0			\$0
67	Zachary Community	0	\$8,313	\$0	\$716	\$0	\$0			\$0
68	City of Baker	0	\$9,396	\$0	\$799	\$0	\$0			\$0
69	Central Community	0	\$8,598	\$0	\$706	\$0	\$0			\$0
SUBTOTAL: STATE TOTALS ONLY		278.0		\$2,247,135	\$705	\$191,174	\$2,438,309	\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Salaries										
Level 4 Foreign Assoc/Escadrille Stipends										
Level 4 Career Development Allocation										
Level 4 High Cost Services Allocation										
Level 4 Supplemental Course Allocation										
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		278.0		\$2,247,135	\$705	\$191,174	\$2,438,309	\$0	\$0	\$0

**Table 5A5: FY2014-15 MFP Budget Letter
LA School for Math, Science and the Arts (LSMSA)**

LSMSA (Louisiana Schools for Math, Science and the Arts) (Site Code 302006)		MFP State Cost Allocation						
		Total Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD Payments	Balance Due	Monthly Payment	Total Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds
		10	11	12	13	14	15	16
1	Acadia	\$54,323	\$0	\$54,323		\$54,323	\$4,527	\$54,323
2	Allen	\$9,908	\$0	\$9,908		\$9,908	\$826	\$9,908
3	Ascension	\$117,255	\$0	\$117,255		\$117,255	\$9,771	\$117,255
4	Assumption	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$23,653	\$0	\$23,653		\$23,653	\$1,971	\$23,653
6	Beauregard	\$36,974	\$0	\$36,974		\$36,974	\$3,081	\$36,974
7	Bienville	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$105,507	\$0	\$105,507		\$105,507	\$8,792	\$105,507
9	Caddo	\$17,693	\$0	\$17,693		\$17,693	\$1,474	\$17,693
10	Calcasieu	\$80,347	\$0	\$80,347		\$80,347	\$6,696	\$80,347
11	Caldwell	\$11,212	\$0	\$11,212		\$11,212	\$934	\$11,212
12	Cameron	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$9,180	\$0	\$9,180		\$9,180	\$765	\$9,180
16	DeSoto	\$16,759	\$0	\$16,759		\$16,759	\$1,397	\$16,759
17	East Baton Rouge	\$222,097	\$0	\$222,097		\$222,097	\$18,508	\$222,097
18	East Carroll	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$17,139	\$0	\$17,139		\$17,139	\$1,428	\$17,139
21	Franklin	\$18,386	\$0	\$18,386		\$18,386	\$1,532	\$18,386
22	Grant	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$54,592	\$0	\$54,592		\$54,592	\$4,549	\$54,592
24	Iberville	\$26,856	\$0	\$26,856		\$26,856	\$2,238	\$26,856
25	Jackson	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$54,284	\$0	\$54,284		\$54,284	\$4,524	\$54,284
27	Jefferson Davis	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$97,809	\$0	\$97,809		\$97,809	\$8,151	\$97,809
29	Lafourche	\$24,900	\$0	\$24,900		\$24,900	\$2,075	\$24,900
30	LaSalle	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$26,943	\$0	\$26,943		\$26,943	\$2,245	\$26,943
32	Livingston	\$140,854	\$0	\$140,854		\$140,854	\$11,738	\$140,854
33	Madison	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$9,820	\$0	\$9,820		\$9,820	\$818	\$9,820
35	Natchitoches	\$153,016	\$0	\$153,016		\$153,016	\$12,751	\$153,016
36	Orleans	\$17,744	\$0	\$17,744		\$17,744	\$1,479	\$17,744
37	Ouachita	\$64,930	\$0	\$64,930		\$64,930	\$5,411	\$64,930
38	Plaquemines	\$9,245	\$0	\$9,245		\$9,245	\$770	\$9,245
39	Pointe Coupee	\$54,114	\$0	\$54,114		\$54,114	\$4,509	\$54,114
40	Rapides	\$142,692	\$0	\$142,692		\$142,692	\$11,891	\$142,692
41	Red River	\$9,299	\$0	\$9,299		\$9,299	\$775	\$9,299
42	Richland	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$29,180	\$0	\$29,180		\$29,180	\$2,432	\$29,180
44	St. Bernard	\$18,248	\$0	\$18,248		\$18,248	\$1,521	\$18,248
45	St. Charles	\$24,873	\$0	\$24,873		\$24,873	\$2,073	\$24,873
46	St. Helena	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$47,035	\$0	\$47,035		\$47,035	\$3,920	\$47,035
48	St. John the Baptist	\$9,451	\$0	\$9,451		\$9,451	\$788	\$9,451
49	St. Landry	\$56,209	\$0	\$56,209		\$56,209	\$4,684	\$56,209
50	St. Martin	\$63,172	\$0	\$63,172		\$63,172	\$5,264	\$63,172
51	St. Mary	\$45,599	\$0	\$45,599		\$45,599	\$3,800	\$45,599
52	St. Tammany	\$93,346	\$0	\$93,346		\$93,346	\$7,779	\$93,346
53	Tangipahoa	\$47,287	\$0	\$47,287		\$47,287	\$3,941	\$47,287
54	Tensas	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$152,002	\$0	\$152,002		\$152,002	\$12,667	\$152,002
56	Union	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$8,441	\$0	\$8,441		\$8,441	\$703	\$8,441
58	Vernon	\$120,601	\$0	\$120,601		\$120,601	\$10,050	\$120,601
59	Washington	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$36,998	\$0	\$36,998		\$36,998	\$3,083	\$36,998
61	West Baton Rouge	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$8,453	\$0	\$8,453		\$8,453	\$704	\$8,453
63	West Feliciana	\$39,873	\$0	\$39,873		\$39,873	\$3,323	\$39,873
64	Winn	\$10,014	\$0	\$10,014		\$10,014	\$834	\$10,014
65	City of Monroe	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$2,438,309	\$0	\$2,438,309		\$2,438,309	\$203,192	\$2,438,309
Level 4 Foreign Assoc/Escadrille Salaries				\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends				\$0		\$0	\$0	\$0
Level 4 Career Development Allocation				\$0		\$0	\$0	\$0
Level 4 High Cost Services Allocation				\$0		\$0	\$0	\$0
Level 4 Supplemental Course Allocation				\$7,228		\$7,228	\$602	\$7,228
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$2,438,309	\$0	\$2,445,537	\$0	\$2,445,537	\$203,794	\$2,445,537

**Table 5B1: FY2014-15 MFP Budget Letter
Recovery School District (Orleans Parish)**

Site Code	LEA	This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula for Special Education Students.					
		Feb. 1, 2014 MFP Funded Membership (Per SIS) (Projected for new charters)	State Cost Allocation Per Pupil (Levels 1, 2 & 3) for Orleans Parish (Table 3, col. 29)	MFP State Cost Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises
			\$3,603				
		1	2	3	4	5	6
036xxx	OPSB Orleans Parish	12,073	\$3,603	\$43,495,409	\$727	\$8,779,869	\$52,275,278
	RSD Orleans Placeholder	1,000	\$3,603	\$3,602,701	\$797	\$797,052	\$4,399,753
396	RSD Operated	201	\$3,603	\$724,143	\$797	\$160,208	\$884,351
	RSD Chartered						
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	376	\$3,603	\$1,354,616	\$768	\$288,663	\$1,643,279
300002	Medard H. Nelson Elem (New Beg.)	492	\$3,603	\$1,772,529	\$731	\$359,489	\$2,132,018
300003	Lake Area New Tech Early College (New Beg.)	660	\$3,603	\$2,377,783	\$768	\$506,696	\$2,884,479
300004	Gentilly Terrace Elem (New Beg.)	447	\$3,603	\$1,610,407	\$746	\$333,477	\$1,943,884
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	145	\$3,603	\$522,392	\$746	\$108,175	\$630,567
361	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) <i>Not in a District Building (Grades 7-9)</i>	128					
361	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) <i>In a District Building (Grades 10-12)</i>	106					
361001	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) Total	234	\$3,603	\$843,032	\$746	\$174,572	\$1,017,604
363001	Harriet Tubman Charter School (Crescent City Schools)	521	\$3,603	\$1,877,007	\$746	\$388,683	\$2,265,690
363002	Paul Habans Elem (Crescent City Schools)	369	\$3,603	\$1,329,397	\$746	\$275,286	\$1,604,683
364001	Fannie C. Williams Charter School (CLASS)	548	\$3,603	\$1,974,280	\$746	\$408,826	\$2,383,106
366001	Lagniappe Academies of N.O. (Lagniappe Academies) <i>Not in a District Building</i>	164	\$3,603	\$590,843	\$746	\$122,350	\$713,193
367001	Edgar P. Harney Spirit of Excellence Acdmy (Spirit of Excel)	371	\$3,603	\$1,336,602	\$746	\$276,778	\$1,613,380
368001	Morris Jeff Community School (Morris Jeff Comm. School) <i>Not in a District Building</i>	369	\$3,603	\$1,329,397	\$746	\$275,286	\$1,604,683
369001	ReNEW Cultural Arts Acdmy. (ReNEW)	611	\$3,603	\$2,201,250	\$746	\$455,827	\$2,657,077
369002	ReNEW SciTech Acdmy. (ReNEW)	692	\$3,603	\$2,493,069	\$746	\$516,255	\$3,009,324
369003	ReNEW Delores T. Aaron Elem (ReNEW)	708	\$3,603	\$2,550,712	\$746	\$528,192	\$3,078,904
369004	ReNEW Accelerated High, City Park (ReNEW)	174	\$3,603	\$626,870	\$746	\$129,810	\$756,680
369005	ReNEW Accelerated High, West Bank (ReNEW)	177	\$3,603	\$637,678	\$746	\$132,048	\$769,726
369006	ReNEW Schaumburg Elem (ReNEW)	777	\$3,603	\$2,799,299	\$746	\$579,668	\$3,378,967
373001	Arise Academy (Arise Academy)	450	\$3,603	\$1,621,215	\$746	\$335,715	\$1,956,930
373002	Mildred Osborne Elem (Arise Academy)	379	\$3,603	\$1,365,424	\$746	\$282,747	\$1,648,171
374001	Success Preparatory Academy (Success Prep)	467	\$3,603	\$1,682,461	\$746	\$348,398	\$2,030,859
381001	Akili Academy of N.O. (Crescent City Schools)	482	\$3,603	\$1,736,502	\$744	\$358,443	\$2,094,945
382001	Sci Academy (Collegiate Academies)	433	\$3,603	\$1,559,970	\$784	\$339,277	\$1,899,247
382002	G.W. Carver Collegiate Acdmy (Collegiate Academies)	202	\$3,603	\$727,746	\$746	\$150,699	\$878,445
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	186	\$3,603	\$670,102	\$746	\$138,762	\$808,864
384001	Miller McCoy Academy (Miller McCoy Academy)	326	\$3,603	\$1,174,481	\$736	\$239,878	\$1,414,359
385001	Sylvania Williams College Prep (N.O. College Prep)	322	\$3,603	\$1,160,070	\$619	\$199,240	\$1,369,310
385002	Cohen College Prep (N.O. College Prep)	493	\$3,603	\$1,776,132	\$746	\$367,795	\$2,143,927
385003	Crocker College Prep (N.O. College Prep)	278	\$3,603	\$1,001,551	\$746	\$207,397	\$1,208,948
388001	Andrew H. Wilson Charter (Broadmoor)	599	\$3,603	\$2,158,018	\$708	\$424,220	\$2,582,238
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	511	\$3,603	\$1,840,980	\$651	\$332,432	\$2,173,412
391001	Dr. MLK, Jr Charter for Sci & Tech (Friends of King)	738	\$3,603	\$2,658,793	\$721	\$532,307	\$3,191,100
391002	Joseph A. Craig (Friends of King)	377	\$3,603	\$1,358,218	\$746	\$281,255	\$1,639,473
392001	McDonogh #28 City Park Acdmy (N.O. Charter Schls Fndtn)	449	\$3,603	\$1,617,613	\$600	\$269,497	\$1,887,110
393001	Lafayette Academy (Choice Foundation)	880	\$3,603	\$3,170,377	\$777	\$683,675	\$3,854,052
393002	Esperanza Charter (Choice Foundation)	484	\$3,603	\$1,743,707	\$643	\$311,159	\$2,054,866
393003	McDonogh #42 Elem Charter (Choice Foundation)	439	\$3,603	\$1,581,586	\$746	\$327,509	\$1,909,095
395001	Martin Behrman (ACSA)	686	\$3,603	\$2,471,453	\$678	\$465,370	\$2,936,823
395002	Dwight D. Eisenhower (ACSA)	778	\$3,603	\$2,802,901	\$687	\$534,426	\$3,337,327
395003	William J. Fischer (ACSA)	616	\$3,603	\$2,219,264	\$761	\$468,997	\$2,688,261
395004	McDonogh #32 Elem (ACSA)	564	\$3,603	\$2,031,923	\$1,003	\$565,957	\$2,597,880
395005	LB Landry-OP Walker College & Career Prep (ACSA)	1,170	\$3,603	\$4,215,160	\$592	\$692,705	\$4,907,865
395007	Algiers Technology Acdmy (ACSA)	234	\$3,603	\$843,032	\$908	\$212,401	\$1,055,433
397001	Sophie B. Wright Learning Acdmy (Inst. of Academic Excel.)	447	\$3,603	\$1,610,407	\$742	\$331,550	\$1,941,957
398001	KIPP Believe College Prep (KIPP N.O.)	714	\$3,603	\$2,572,329	\$644	\$459,779	\$3,032,108
398002	KIPP McDonogh 15 Sch. For the Creative Arts (KIPP N.O.)	878	\$3,603	\$3,163,171	\$725	\$636,368	\$3,799,539
398003	KIPP Central City Acdmy (KIPP N.O.)	430	\$3,603	\$1,549,161	\$593	\$254,788	\$1,803,949
398004	KIPP Central City Primary (KIPP N.O.)	524	\$3,603	\$1,887,815	\$741	\$388,449	\$2,276,264
398005	KIPP Renaissance High (KIPP N.O.)	418	\$3,603	\$1,505,929	\$746	\$311,842	\$1,817,771
398006	KIPP N.O. Leadership Acdmy (KIPP N.O.)	770	\$3,603	\$2,774,080	\$746	\$574,446	\$3,348,526
398007	KIPP East (KIPP)	100	\$3,603	\$360,270	\$746	\$74,603	\$434,873
399001	S.J. Green Charter (Firstline Schools)	482	\$3,603	\$1,736,502	\$753	\$362,874	\$2,099,376
399002	Arthur Ashe Charter (Firstline Schools)	583	\$3,603	\$2,100,375	\$804	\$468,715	\$2,569,090
399003	Joseph Clark High (Firstline Schools)	379	\$3,603	\$1,365,424	\$746	\$282,747	\$1,648,171
399004	John Dibert Community (Firstline Schools) <i>Not in a District Building</i>	496	\$3,603	\$1,786,940	\$746	\$370,033	\$2,156,973
399005	Langston Hughes Acdmy (Firstline Schools)	777	\$3,603	\$2,799,299	\$746	\$579,668	\$3,378,967
3A5001	Mary D. Coghill Accelerated (Better Choice Foundation)	587	\$3,603	\$2,114,785	\$746	\$437,922	\$2,552,707
	Total RSD Chartered	27,963		100,742,329		\$20,464,126	\$121,206,455
	TOTAL RSD (Operated + Chartered + Placeholder)	29,164		105,069,173		\$21,421,386	\$126,490,559
	Total OPSB + RSD + DOE	41,237		\$148,564,582		\$30,201,256	\$178,765,838

* New Charters in FY2014-15 funded based on projected student count; will be updated to actual 10/1/14 count

**Table 5B1: FY2014-15 MFP Budget Letter
Recovery School District (Orleans Parish)**

Site Code	LEA	This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula for Special Education Students.									
		Mid-Year Adjustment for Students			Total State Cost Allocation + Pay Raises +/- Mid-Year Adjustment for Students	Admin. Fee to RSD	Admin. Fee to LDE	Total Admin. Fee	Total State Cost Allocation + Pay Raises +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments
		October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustments for Students							
		7	8	9	10	11	12	13	14	15	16
036xxx	OPSB Orleans Parish			\$0	\$52,275,278					See Table 2	See Table 2
	RSD Orleans Placeholder			\$0	\$4,399,753				\$4,399,753	\$0	\$4,399,753
396	RSD Operated			\$0	\$884,351	\$2,121,113		\$2,121,113	\$3,005,464	\$0	\$3,005,464
	RSD Chartered										
300001	Pierre A. Capdau Learning Acdmy (New Beg.)			\$0	\$1,643,279	(\$28,757)	(\$4,108)	(\$32,866)	\$1,610,414	(\$1,657)	\$1,608,757
300002	Medard H. Nelson Elem (New Beg.)			\$0	\$2,132,018	(\$37,310)	(\$5,330)	(\$42,640)	\$2,089,378	(\$21,412)	\$2,067,966
300003	Lake Area New Tech Early College (New Beg.)			\$0	\$2,884,479	(\$50,478)	(\$7,211)	(\$57,690)	\$2,826,790	(\$2,891)	\$2,823,899
300004	Gentilly Terrace Elem (New Beg.)			\$0	\$1,943,884	(\$34,018)	(\$4,860)	(\$38,878)	\$1,905,006	\$4,189	\$1,909,195
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>			\$0	\$630,567	(\$11,035)	(\$1,576)	(\$12,611)	\$617,956	(\$4,267)	\$613,689
361	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) <i>Not in a District Building (Grades 7-9)</i>										
361	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) <i>In a District Building (Grades 10-12)</i>										
361001	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) Total	\$0	\$0	\$0	\$1,017,604	(\$17,808)	(\$2,544)	(\$20,352)	\$997,252	(\$98,130)	\$899,122
363001	Harriet Tubman Charter School (Crescent City Schools)			\$0	\$2,265,690	(\$39,650)	(\$5,664)	(\$45,314)	\$2,220,377	\$5,161	\$2,225,537
363002	Paul Habans Elem (Crescent City Schools)			\$0	\$1,604,683	(\$28,082)	(\$4,012)	(\$32,094)	\$1,572,590	\$0	\$1,572,590
364001	Fannie C. Williams Charter School (CLASS)			\$0	\$2,383,106	(\$41,704)	(\$5,958)	(\$47,662)	\$2,335,444	\$0	\$2,335,444
366001	Lagniappe Academies of N.O. (Lagniappe Academies) <i>Not in a District Building</i>			\$0	\$713,193	(\$12,481)	(\$1,783)	(\$14,264)	\$698,929	(\$4,414)	\$694,515
367001	Edgar P. Harney Spirit of Excellence Acdmy (Spirit of Excel)			\$0	\$1,613,380	(\$28,234)	(\$4,033)	(\$32,268)	\$1,581,113	(\$3,569)	\$1,577,544
368001	Morris Jeff Community School (Morris Jeff Comm. School) <i>Not in a District Building</i>			\$0	\$1,604,683	(\$28,082)	(\$4,012)	(\$32,094)	\$1,572,590	(\$8,880)	\$1,563,710
369001	ReNEW Cultural Arts Acdmy. (ReNEW)			\$0	\$2,657,077	(\$46,499)	(\$6,643)	(\$53,142)	\$2,603,935	(\$12,133)	\$2,591,802
369002	ReNEW SciTech Acdmy. (ReNEW)			\$0	\$3,009,324	(\$52,663)	(\$7,523)	(\$60,186)	\$2,949,138	(\$17,843)	\$2,931,294
369003	ReNEW Delores T. Aaron Elem (ReNEW)			\$0	\$3,078,904	(\$53,881)	(\$7,697)	(\$61,578)	\$3,017,326	\$0	\$3,017,326
369004	ReNEW Accelerated High, City Park (ReNEW)			\$0	\$756,680	(\$13,242)	(\$1,892)	(\$15,134)	\$741,546	(\$5,440)	\$736,106
369005	ReNEW Accelerated High, West Bank (ReNEW)			\$0	\$769,726	(\$13,470)	(\$1,924)	(\$15,395)	\$754,331	(\$15,310)	\$739,021
369006	ReNEW Schaumburg Elem (ReNEW)			\$0	\$3,378,967	(\$59,132)	(\$8,447)	(\$67,579)	\$3,311,388	\$0	\$3,311,388
373001	Arise Academy (Arise Academy)			\$0	\$1,956,930	(\$34,246)	(\$4,892)	(\$39,139)	\$1,917,792	\$0	\$1,917,792
373002	Mildred Osborne Elem (Arise Academy)			\$0	\$1,648,171	(\$28,843)	(\$4,120)	(\$32,963)	\$1,615,207	\$0	\$1,615,207
374001	Success Preparatory Academy (Success Prep)			\$0	\$2,030,859	(\$35,540)	(\$5,077)	(\$40,617)	\$1,990,241	\$0	\$1,990,241
381001	Akili Academy of N.O. (Crescent City Schools)			\$0	\$2,094,945	(\$36,662)	(\$5,237)	(\$41,899)	\$2,053,046	\$0	\$2,053,046
382001	Sci Academy (Collegiate Academies)			\$0	\$1,899,247	(\$33,237)	(\$4,748)	(\$37,985)	\$1,861,262	(\$8,971)	\$1,852,291
382002	G.W. Carver Collegiate Acdmy (Collegiate Academies)			\$0	\$878,445	(\$15,373)	(\$2,196)	(\$17,569)	\$860,876	(\$3,292)	\$857,584
382003	G.W. Carver Prep Acdmy (Collegiate Academies)			\$0	\$808,864	(\$14,155)	(\$2,022)	(\$16,177)	\$792,687	(\$1,646)	\$791,041
384001	Miller McCoy Academy (Miller McCoy Academy)			\$0	\$1,414,359	(\$24,751)	(\$3,536)	(\$28,287)	\$1,386,072	(\$35,790)	\$1,350,282
385001	Sylvania Williams College Prep (N.O. College Prep)			\$0	\$1,359,310	(\$23,788)	(\$3,398)	(\$27,186)	\$1,332,123	\$0	\$1,332,123
385002	Cohen College Prep (N.O. College Prep)			\$0	\$2,143,927	(\$37,519)	(\$5,360)	(\$42,879)	\$2,101,048	\$0	\$2,101,048
385003	Crocker College Prep (N.O. College Prep)			\$0	\$1,208,948	(\$21,157)	(\$3,022)	(\$24,179)	\$1,184,769	\$0	\$1,184,769
388001	Andrew H. Wilson Charter (Broadmoor)			\$0	\$2,582,238	(\$45,189)	(\$6,456)	(\$51,645)	\$2,530,593	\$0	\$2,530,593
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>			\$0	\$2,173,412	(\$38,035)	(\$5,434)	(\$43,468)	\$2,129,944	\$0	\$2,129,944
391001	Dr. MLK, Jr Charter for Sci & Tech (Friends of King)			\$0	\$3,191,100	(\$55,844)	(\$7,978)	(\$63,822)	\$3,127,278	\$0	\$3,127,278
391002	Joseph A. Craig (Friends of King)			\$0	\$1,639,473	(\$28,691)	(\$4,099)	(\$32,789)	\$1,606,683	\$0	\$1,606,683
392001	McDonogh #28 City Park Acdmy (N.O. Charter Schls Fndtn)			\$0	\$1,887,110	(\$33,024)	(\$4,718)	(\$37,742)	\$1,849,368	\$0	\$1,849,368
393001	Lafayette Academy (Choice Foundation)			\$0	\$3,854,052	(\$67,446)	(\$9,635)	(\$77,081)	\$3,776,971	\$0	\$3,776,971
393002	Esperanza Charter (Choice Foundation)			\$0	\$2,054,866	(\$35,960)	(\$5,137)	(\$41,097)	\$2,013,769	\$0	\$2,013,769
393003	McDonogh #42 Elem Charter (Choice Foundation)			\$0	\$1,909,095	(\$33,409)	(\$4,773)	(\$38,182)	\$1,870,913	\$0	\$1,870,913
395001	Martin Behrman (ACSA)			\$0	\$2,936,823	(\$51,394)	(\$7,342)	(\$58,736)	\$2,878,087	(\$1,687)	\$2,876,400
395002	Dwight D. Eisenhower (ACSA)			\$0	\$3,337,327	(\$58,403)	(\$8,343)	(\$66,747)	\$3,270,580	\$1,944	\$3,272,524
395003	William J. Fischer (ACSA)			\$0	\$2,688,261	(\$47,045)	(\$6,721)	(\$53,765)	\$2,634,496	\$23,797	\$2,658,293
395004	McDonogh #32 Elem (ACSA)			\$0	\$2,597,880	(\$45,463)	(\$6,495)	(\$51,958)	\$2,545,922	\$11,993	\$2,557,916
395005	LB Landry-OP Walker College & Career Prep (ACSA)			\$0	\$4,907,865	(\$85,888)	(\$12,270)	(\$98,157)	\$4,809,707	(\$26,457)	\$4,783,250
395007	Algiers Technology Acdmy (ACSA)			\$0	\$1,055,433	(\$18,470)	(\$2,639)	(\$21,109)	\$1,034,324	(\$12,062)	\$1,022,263
397001	Sophie B. Wright Learning Acdmy (Inst. of Academic Excel.)			\$0	\$1,941,957	(\$33,984)	(\$4,855)	(\$38,839)	\$1,903,118	\$0	\$1,903,118
398001	KIPP Believe College Prep (KIPP N.O.)			\$0	\$3,032,108	(\$53,062)	(\$7,580)	(\$60,642)	\$2,971,466	(\$3,569)	\$2,967,897
398002	KIPP McDonogh 15 Sch. For the Creative Arts (KIPP N.O.)			\$0	\$3,799,539	(\$66,492)	(\$9,499)	(\$75,991)	\$3,723,548	\$0	\$3,723,548
398003	KIPP Central City Acdmy (KIPP N.O.)			\$0	\$1,803,949	(\$31,569)	(\$4,510)	(\$36,079)	\$1,767,870	\$0	\$1,767,870
398004	KIPP Central City Primary (KIPP N.O.)			\$0	\$2,276,264	(\$39,835)	(\$5,691)	(\$45,525)	\$2,230,739	\$0	\$2,230,739
398005	KIPP Renaissance High (KIPP N.O.)			\$0	\$1,817,771	(\$31,811)	(\$4,544)	(\$36,355)	\$1,781,416	\$0	\$1,781,416
398006	KIPP N.O. Leadership Acdmy (KIPP N.O.)			\$0	\$3,348,526	(\$58,599)	(\$8,371)	(\$66,971)	\$3,281,555	\$0	\$3,281,555
398007	KIPP East (KIPP)			\$0	\$434,873	(\$7,610)	(\$1,087)	(\$8,697)	\$426,176	\$0	\$426,176
399001	S.J. Green Charter (Firstline Schools)			\$0	\$2,099,376	(\$36,739)	(\$5,248)	(\$41,988)	\$2,057,388	\$0	\$2,057,388
399002	Arthur Ashe Charter (Firstline Schools)			\$0	\$2,569,090	(\$44,959)	(\$6,423)	(\$51,382)	\$2,517,709	\$0	\$2,517,709
399003	Joseph Clark High (Firstline Schools)			\$0	\$1,648,171	(\$28,843)	(\$4,120)	(\$32,963)	\$1,615,207	(\$15,023)	\$1,600,184
399004	John Dibert Community (Firstline Schools) <i>Not in a District Building</i>			\$0	\$2,156,973	(\$37,747)	(\$5,392)	(\$43,139)	\$2,113,833	(\$3,569)	\$2,110,265
399005	Langston Hughes Acdmy (Firstline Schools)			\$0	\$3,378,967	(\$59,132)	(\$8,447)	(\$67,579)	\$3,311,388	\$0	\$3,311,388
3A5001	Mary D. Coghlin Accelerated (Better Choice Foundation)			\$0	\$2,552,707	(\$44,672)	(\$6,382)	(\$51,054)	\$2,501,653	\$0	\$2,501,653
	Total RSD Chartered	\$0	\$0	\$0	\$121,206,455	(\$2,121,113)	(\$303,016)	(\$2,424,129)	\$118,782,326	(\$260,927)	\$118,521,399
	TOTAL RSD (Operated + Chartered + Placeholder)	\$0	\$0	\$0	\$126,490,559	\$0	(\$303,016)	(\$303,016)	\$126,187,543	(\$260,927)	\$125,926,616
	Total OPSB + RSD + DOE	\$0	\$0	\$0	\$178,765,838						

* New Charters in FY2014-15 funded based on projected student count; will be updated to actual 10/1/14 count

**Table 5B1: FY2014-15 MFP Budget Letter
Recovery School District (Orleans Parish)**

		This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula for Special Education Students.						
Site Code	LEA	Level 4 Funds Paid Monthly		Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	Level 4 Funds Paid Annually			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation		Stipends for Foreign Associate/ Escadrille Teachers	Career Development Allocation	High Cost Services Allocation	
		17	18	19	20	21	22	23
036xxx	OPSB Orleans Parish							
	RSD Orleans Placeholder			\$4,399,753				\$4,399,753
396	RSD Operated			\$3,005,464				\$3,005,464
	RSD Chartered							
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	\$0	\$2,496	\$1,611,253	\$0	\$0	\$0	\$1,611,253
300002	Medard H. Nelson Elem (New Beg.)	\$0	\$2,808	\$2,070,774	\$0	\$0	\$0	\$2,070,774
300003	Lake Area New Tech Early College (New Beg.)	\$0	\$17,160	\$2,841,059	\$0	\$0	\$0	\$2,841,059
300004	Gentilly Terrace Elem (New Beg.)	\$0	\$2,860	\$1,912,055	\$0	\$0	\$0	\$1,912,055
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	\$0	\$3,770	\$617,459	\$0	\$0	\$0	\$617,459
361	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) <i>Not in a District Building (Grades 7-9)</i>							
361	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) <i>In a District Building (Grades 10-12)</i>							
361001	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) Total	\$0	\$6,084	\$905,206	\$0	\$0	\$0	\$905,206
363001	Harriet Tubman Charter School (Crescent City Schools)	\$0	\$3,068	\$2,228,605	\$0	\$0	\$0	\$2,228,605
363002	Paul Habans Elem (Crescent City Schools)	\$0	\$0	\$1,572,590	\$0	\$0	\$0	\$1,572,590
364001	Fannie C. Williams Charter School (CLASS)	\$0	\$2,678	\$2,338,122	\$0	\$0	\$0	\$2,338,122
366001	Lagniappe Academies of N.O. (Lagniappe Academies) <i>Not in a District Building</i>	\$0	\$546	\$695,061	\$0	\$0	\$0	\$695,061
367001	Edgar P. Harney Spirit of Excellence Acdmy (Spirit of Excel)	\$0	\$1,716	\$1,579,260	\$0	\$0	\$0	\$1,579,260
368001	Morris Jeff Community School (Morris Jeff Comm. School) <i>Not in a District Building</i>	\$0	\$0	\$1,563,710	\$0	\$0	\$0	\$1,563,710
369001	ReNEW Cultural Arts Acdmy. (ReNEW)	\$0	\$3,588	\$2,595,390	\$0	\$0	\$0	\$2,595,390
369002	ReNEW SciTech Acdmy. (ReNEW)	\$0	\$3,432	\$2,934,726	\$0	\$0	\$0	\$2,934,726
369003	ReNEW Dolores T. Aaron Elem (ReNEW)	\$0	\$3,224	\$3,020,550	\$0	\$0	\$0	\$3,020,550
369004	ReNEW Accelerated High, City Park (ReNEW)	\$0	\$4,524	\$740,630	\$0	\$0	\$0	\$740,630
369005	ReNEW Accelerated High, West Bank (ReNEW)	\$0	\$4,602	\$743,623	\$0	\$0	\$0	\$743,623
369006	ReNEW Schaumburg Elem (ReNEW)	\$0	\$4,342	\$3,315,730	\$0	\$0	\$0	\$3,315,730
373001	Arise Academy (Arise Academy)	\$0	\$0	\$1,917,792	\$0	\$0	\$0	\$1,917,792
373002	Mildred Osborne Elem (Arise Academy)	\$0	\$0	\$1,615,207	\$0	\$0	\$0	\$1,615,207
374001	Success Preparatory Academy (Success Prep)	\$0	\$1,716	\$1,991,957	\$0	\$0	\$0	\$1,991,957
381001	Akili Academy of N.O. (Crescent City Schools)	\$0	\$0	\$2,053,046	\$0	\$0	\$0	\$2,053,046
382001	Sci Academy (Collegiate Academies)	\$0	\$11,258	\$1,863,549	\$0	\$0	\$0	\$1,863,549
382002	G.W. Carver Collegiate Acdmy (Collegiate Academies)	\$0	\$5,252	\$862,836	\$0	\$0	\$0	\$862,836
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	\$0	\$4,836	\$795,877	\$0	\$0	\$0	\$795,877
384001	Miller McCoy Academy (Miller McCoy Academy)	\$0	\$7,332	\$1,357,614	\$0	\$0	\$0	\$1,357,614
385001	Sylvania Williams College Prep (N.O. College Prep)	\$0	\$0	\$1,332,123	\$0	\$0	\$0	\$1,332,123
385002	Cohen College Prep (N.O. College Prep)	\$0	\$11,518	\$2,112,566	\$0	\$0	\$0	\$2,112,566
385003	Crocker College Prep (N.O. College Prep)	\$0	\$0	\$1,184,769	\$0	\$0	\$0	\$1,184,769
388001	Andrew H. Wilson Charter (Broadmoor)	\$0	\$3,640	\$2,534,233	\$0	\$0	\$0	\$2,534,233
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	\$0	\$2,522	\$2,132,466	\$0	\$0	\$0	\$2,132,466
391001	Dr. MLK, Jr Charter for Sci & Tech (Friends of King)	\$0	\$6,942	\$3,134,220	\$0	\$0	\$0	\$3,134,220
391002	Joseph A. Craig (Friends of King)	\$0	\$2,054	\$1,608,737	\$0	\$0	\$0	\$1,608,737
392001	McDonogh #28 City Park Acdmy (N.O. Charter Schls Fndtn)	\$0	\$2,678	\$1,852,046	\$0	\$0	\$0	\$1,852,046
393001	Lafayette Academy (Choice Foundation)	\$0	\$5,122	\$3,782,093	\$0	\$0	\$0	\$3,782,093
393002	Esperanza Charter (Choice Foundation)	\$0	\$2,860	\$2,016,629	\$0	\$0	\$0	\$2,016,629
393003	McDonogh #42 Elem Charter (Choice Foundation)	\$0	\$2,366	\$1,873,279	\$0	\$0	\$0	\$1,873,279
395001	Martin Behman (ACSA)	\$0	\$3,770	\$2,880,170	\$0	\$0	\$0	\$2,880,170
395002	Dwight D. Eisenhower (ACSA)	\$0	\$4,940	\$3,277,464	\$0	\$0	\$0	\$3,277,464
395003	William J. Fischer (ACSA)	\$0	\$3,172	\$2,661,465	\$0	\$0	\$0	\$2,661,465
395004	McDonogh #32 Elem (ACSA)	\$0	\$3,302	\$2,561,218	\$0	\$0	\$0	\$2,561,218
395005	LB Landry-OP Walker College & Career Prep (ACSA)	\$0	\$30,420	\$4,813,670	\$0	\$0	\$0	\$4,813,670
395007	Algiers Technology Acdmy (ACSA)	\$0	\$6,084	\$1,028,347	\$0	\$0	\$0	\$1,028,347
397001	Sophie B. Wright Learning Acdmy (Inst. of Academic Excel.)	\$0	\$10,998	\$1,914,116	\$0	\$0	\$0	\$1,914,116
398001	KIPP Believe College Prep (KIPP N.O.)	\$0	\$5,278	\$2,973,175	\$0	\$0	\$0	\$2,973,175
398002	KIPP McDonogh 15 Sch. For the Creative Arts (KIPP N.O.)	\$0	\$5,538	\$3,729,086	\$0	\$0	\$0	\$3,729,086
398003	KIPP Central City Acdmy (KIPP N.O.)	\$0	\$5,538	\$1,773,408	\$0	\$0	\$0	\$1,773,408
398004	KIPP Central City Primary (KIPP N.O.)	\$0	\$0	\$2,230,739	\$0	\$0	\$0	\$2,230,739
398005	KIPP Renaissance High (KIPP N.O.)	\$0	\$10,868	\$1,792,284	\$0	\$0	\$0	\$1,792,284
398006	KIPP N.O. Leadership Acdmy (KIPP N.O.)	\$0	\$5,408	\$3,286,963	\$0	\$0	\$0	\$3,286,963
398007	KIPP East (KIPP)	\$0	\$0	\$426,176	\$0	\$0	\$0	\$426,176
399001	S.J. Green Charter (Firstline Schools)	\$0	\$2,834	\$2,060,222	\$0	\$0	\$0	\$2,060,222
399002	Arthur Ashe Charter (Firstline Schools)	\$0	\$2,418	\$2,520,127	\$0	\$0	\$0	\$2,520,127
399003	Joseph Clark High (Firstline Schools)	\$0	\$9,854	\$1,610,038	\$0	\$0	\$0	\$1,610,038
399004	John Dibert Community (Firstline Schools) <i>Not in a District Building</i>	\$0	\$3,068	\$2,113,333	\$0	\$0	\$0	\$2,113,333
399005	Langston Hughes Acdmy (Firstline Schools)	\$0	\$4,160	\$3,315,548	\$0	\$0	\$0	\$3,315,548
3A5001	Mary D. Coghill Accelerated (Better Choice Foundation)	\$0	\$3,224	\$2,504,877	\$0	\$0	\$0	\$2,504,877
	Total RSD Chartered	\$0	\$257,868	\$118,779,267	\$0	\$0	\$0	\$118,779,267
	TOTAL RSD (Operated + Chartered + Placeholder)	\$0	\$257,868	\$126,184,484	\$0	\$0	\$0	\$126,184,484
	Total OPSB + RSD + DOE							

* New Charters in FY2014-15 funded based on projected student count; will be updated to actual 10/11/14 count

**Table 5B1: FY2014-15 MFP Budget Letter
Recovery School District (Orleans Parish)**

Site Code	LEA	MFP Local Revenue Representation									
		Initial Local Revenue Representation Per Pupil Amount (In a District Building)	Initial Local Revenue Representation Per Pupil Amount (Not In a District Building)	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students	
					Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students		
24	25	26	27	28	29	30	31	32			
036xxx	OPSB Orleans Parish										
	RSD Orleans Placeholder	\$4,670		\$4,670,000		\$0		\$0	\$0	\$0	\$4,670,000
396	RSD Operated	\$4,670		\$938,670		\$0		\$0	\$0	\$0	\$938,670
	RSD Chartered										
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	\$4,670		\$1,755,920		\$0		\$0	\$0	\$0	\$1,755,920
300002	Medard H. Nelson Elem (New Beg.)	\$4,670		\$2,297,640		\$0		\$0	\$0	\$0	\$2,297,640
300003	Lake Area New Tech Early College (New Beg.)	\$4,670		\$3,082,200		\$0		\$0	\$0	\$0	\$3,082,200
300004	Gentilly Terrace Elem (New Beg.)	\$4,670		\$2,087,490		\$0		\$0	\$0	\$0	\$2,087,490
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>		\$5,435	\$788,075		\$0		\$0	\$0	\$0	\$788,075
361	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) <i>Not in a District Building (Grades 7-9)</i>		\$5,435	\$695,680							
361	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) <i>In a District Building (Grades 10-12)</i>	\$4,670		\$495,020							
361001	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) Total			\$1,190,700		\$0		\$0	\$0	\$0	\$1,190,700
363001	Harriet Tubman Charter School (Crescent City Schools)	\$4,670		\$2,433,070		\$0		\$0	\$0	\$0	\$2,433,070
363002	Paul Habans Elem (Crescent City Schools)	\$4,670		\$1,723,230		\$0		\$0	\$0	\$0	\$1,723,230
364001	Fannie C. Williams Charter School (CLASS)	\$4,670		\$2,559,160		\$0		\$0	\$0	\$0	\$2,559,160
366001	Lagniappe Academies of N.O. (Lagniappe Academies) <i>Not in a District Building</i>		\$5,435	\$891,340		\$0		\$0	\$0	\$0	\$891,340
367001	Edgar P. Harney Spirit of Excellence Acdmy (Spirit of Excel)	\$4,670		\$1,732,570		\$0		\$0	\$0	\$0	\$1,732,570
368001	Morris Jeff Community School (Morris Jeff Comm. School) <i>Not in a District Building</i>		\$5,435	\$2,005,515		\$0		\$0	\$0	\$0	\$2,005,515
369001	ReNEW Cultural Arts Acdmy. (ReNEW)	\$4,670		\$2,853,370		\$0		\$0	\$0	\$0	\$2,853,370
369002	ReNEW SciTech Acdmy. (ReNEW)	\$4,670		\$3,231,640		\$0		\$0	\$0	\$0	\$3,231,640
369003	ReNEW Dolores T. Aaron Elem (ReNEW)	\$4,670		\$3,306,360		\$0		\$0	\$0	\$0	\$3,306,360
369004	ReNEW Accelerated High, City Park (ReNEW)	\$4,670		\$812,580		\$0		\$0	\$0	\$0	\$812,580
369005	ReNEW Accelerated High, West Bank (ReNEW)	\$4,670		\$826,590		\$0		\$0	\$0	\$0	\$826,590
369006	ReNEW Schaumburg Elem (ReNEW)	\$4,670		\$3,628,590		\$0		\$0	\$0	\$0	\$3,628,590
373001	Arise Academy (Arise Academy)	\$4,670		\$2,101,500		\$0		\$0	\$0	\$0	\$2,101,500
373002	Mildred Osborne Elem (Arise Academy)	\$4,670		\$1,769,930		\$0		\$0	\$0	\$0	\$1,769,930
374001	Success Preparatory Academy (Success Prep)	\$4,670		\$2,180,890		\$0		\$0	\$0	\$0	\$2,180,890
381001	Akili Academy of N.O. (Crescent City Schools)	\$4,670		\$2,250,940		\$0		\$0	\$0	\$0	\$2,250,940
382001	Sci Academy (Collegiate Academies)	\$4,670		\$2,022,110		\$0		\$0	\$0	\$0	\$2,022,110
382002	G.W. Carver Collegiate Acdmy (Collegiate Academies)	\$4,670		\$943,340		\$0		\$0	\$0	\$0	\$943,340
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	\$4,670		\$868,620		\$0		\$0	\$0	\$0	\$868,620
384001	Miller McCoy Academy (Miller McCoy Academy)	\$4,670		\$1,522,420		\$0		\$0	\$0	\$0	\$1,522,420
385001	Sylvania Williams College Prep (N.O. College Prep)	\$4,670		\$1,503,740		\$0		\$0	\$0	\$0	\$1,503,740
385002	Cohen College Prep (N.O. College Prep)	\$4,670		\$2,302,310		\$0		\$0	\$0	\$0	\$2,302,310
385003	Crocker College Prep (N.O. College Prep)	\$4,670		\$1,298,260		\$0		\$0	\$0	\$0	\$1,298,260
388001	Andrew H. Wilson Charter (Broadmoor)	\$4,670		\$2,797,330		\$0		\$0	\$0	\$0	\$2,797,330
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>		\$5,435	\$2,777,285		\$0		\$0	\$0	\$0	\$2,777,285
391001	Dr. MLK, Jr Charter for Sci & Tech (Friends of King)	\$4,670		\$3,446,460		\$0		\$0	\$0	\$0	\$3,446,460
391002	Joseph A. Craig (Friends of King)	\$4,670		\$1,760,590		\$0		\$0	\$0	\$0	\$1,760,590
392001	McDonogh #28 City Park Acdmy (N.O. Charter Schls Fndtn)	\$4,670		\$2,096,830		\$0		\$0	\$0	\$0	\$2,096,830
393001	Lafayette Academy (Choice Foundation)	\$4,670		\$4,109,600		\$0		\$0	\$0	\$0	\$4,109,600
393002	Esperanza Charter (Choice Foundation)	\$4,670		\$2,260,280		\$0		\$0	\$0	\$0	\$2,260,280
393003	McDonogh #42 Elem Charter (Choice Foundation)	\$4,670		\$2,050,130		\$0		\$0	\$0	\$0	\$2,050,130
395001	Martin Behrman (ACSA)	\$4,670		\$3,203,620		\$0		\$0	\$0	\$0	\$3,203,620
395002	Dwight D. Eisenhower (ACSA)	\$4,670		\$3,633,260		\$0		\$0	\$0	\$0	\$3,633,260
395003	William J. Fischer (ACSA)	\$4,670		\$2,876,720		\$0		\$0	\$0	\$0	\$2,876,720
395004	McDonogh #32 Elem (ACSA)	\$4,670		\$2,633,880		\$0		\$0	\$0	\$0	\$2,633,880
395005	LB Landry-OP Walker College & Career Prep (ACSA)	\$4,670		\$5,463,900		\$0		\$0	\$0	\$0	\$5,463,900
395007	Algiers Technology Acdmy (ACSA)	\$4,670		\$1,092,780		\$0		\$0	\$0	\$0	\$1,092,780
397001	Sophie B. Wright Learning Acdmy (Inst. of Academic Excel.)	\$4,670		\$2,087,490		\$0		\$0	\$0	\$0	\$2,087,490
398001	KIPP Believe College Prep (KIPP N.O.)	\$4,670		\$3,334,380		\$0		\$0	\$0	\$0	\$3,334,380
398002	KIPP McDonogh 15 Sch. For the Creative Arts (KIPP N.O.)	\$4,670		\$4,100,260		\$0		\$0	\$0	\$0	\$4,100,260
398003	KIPP Central City Acdmy (KIPP N.O.)	\$4,670		\$2,008,100		\$0		\$0	\$0	\$0	\$2,008,100
398004	KIPP Central City Primary (KIPP N.O.)	\$4,670		\$2,447,080		\$0		\$0	\$0	\$0	\$2,447,080
398005	KIPP Renaissance High (KIPP N.O.)	\$4,670		\$1,952,060		\$0		\$0	\$0	\$0	\$1,952,060
398006	KIPP N.O. Leadership Acdmy (KIPP N.O.)	\$4,670		\$3,595,900		\$0		\$0	\$0	\$0	\$3,595,900
398007	KIPP East (KIPP)	\$4,670		\$467,000		\$0		\$0	\$0	\$0	\$467,000
399001	S.J. Green Charter (Firstline Schools)	\$4,670		\$2,250,940		\$0		\$0	\$0	\$0	\$2,250,940
399002	Arthur Ashe Charter (Firstline Schools)	\$4,670		\$2,722,610		\$0		\$0	\$0	\$0	\$2,722,610
399003	Joseph Clark High (Firstline Schools)	\$4,670		\$1,769,930		\$0		\$0	\$0	\$0	\$1,769,930
399004	John Dibert Community (Firstline Schools) <i>Not in a District Building</i>		\$5,435	\$2,695,760		\$0		\$0	\$0	\$0	\$2,695,760
399005	Langston Hughes Acdmy (Firstline Schools)	\$4,670		\$3,628,590		\$0		\$0	\$0	\$0	\$3,628,590
3A5001	Mary D. Coghill Accelerated (Better Choice Foundation)	\$4,670		\$2,741,290		\$0		\$0	\$0	\$0	\$2,741,290
	Total RSD Chartered			\$131,974,155		0	\$0	0	\$0	\$0	\$131,974,155
	TOTAL RSD (Operated + Chartered + Placeholder)			\$137,582,825		0	\$0	0	\$0	\$0	\$137,582,825
	Total OPSB + RSD + DOE										

* New Charters in FY2014-15 funded based on projected student count; will be updated to actual 10/1/14 count

**Table 5B1: FY2014-15 MFP Budget Letter
Recovery School District (Orleans Parish)**

Site Code	LEA	MFP Local Revenue Representation													
		Admin Fee to RSD	Admin Fee to LDOE	Total Admin Fee	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Estimated Adjustment for District Building	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Building & Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment				
		1.75%	0.25%	35	36	37	38	39	40	41	42				
036xxx	OPSB Orleans Parish														
	RSD Orleans Placeholder				\$4,670,000		\$0	\$4,670,000		\$4,670,000		\$4,670,000	\$389,167		
396	RSD Operated	\$2,309,548		\$2,309,548	\$3,248,218		\$0	\$3,248,218		\$3,248,218		\$3,248,218	\$270,685		
	RSD Chartered														
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	(\$30,729)	(\$4,390)	(\$35,118)	\$1,720,802		(\$2,098)	\$1,718,704		\$1,718,704		\$1,718,704	\$143,225		
300002	Medard H. Nelson Elem (New Beg.)	(\$40,209)	(\$5,744)	(\$45,953)	\$2,251,687		\$0	\$2,251,687		\$2,251,687		\$2,251,687	\$187,641		
300003	Lake Area New Tech Early College (New Beg.)	(\$53,939)	(\$7,706)	(\$61,644)	\$3,020,556		\$2,098	\$3,022,654		\$3,022,654		\$3,022,654	\$251,888		
300004	Gentilly Terrace Elem (New Beg.)	(\$36,531)	(\$5,219)	(\$41,750)	\$2,045,740		\$4,196	\$2,049,936		\$2,049,936		\$2,049,936	\$170,828		
360001	The NET Charter School (Educators for Qual Alt) Not in a District Building	(\$13,791)	(\$1,970)	(\$15,762)	\$772,314		(\$5,433)	\$766,881		\$766,881		\$766,881	\$63,907		
361	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) Not in a District Building (Grades 7-9)														
361	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) In a District Building (Grades 10-12)														
361001	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.) Total	(\$20,837)	(\$2,977)	(\$23,814)	\$1,166,886		(\$124,959)	\$1,041,927		\$1,041,927		\$1,041,927	\$86,827		
363001	Harriet Tubman Charter School (Crescent City Schools)	(\$42,579)	(\$6,083)	(\$48,661)	\$2,384,409		\$4,196	\$2,388,605		\$2,388,605		\$2,388,605	\$199,050		
363002	Paul Habans Elem (Crescent City Schools)	(\$30,157)	(\$4,308)	(\$34,465)	\$1,688,765		\$0	\$1,688,765		\$1,688,765		\$1,688,765	\$140,730		
364001	Fannie C. Williams Charter School (CLASS)	(\$44,785)	(\$6,398)	(\$51,183)	\$2,507,977		\$0	\$2,507,977		\$2,507,977		\$2,507,977	\$208,998		
366001	Lagniappe Academies of N.O. (Lagniappe Academies) Not in a District Building	(\$15,598)	(\$2,228)	(\$17,827)	\$873,513		(\$7,326)	\$866,187		\$866,187		\$866,187	\$72,182		
367001	Edgar P. Harney Spirit of Excellence Acdmy (Spirit of Excel)	(\$30,320)	(\$4,331)	(\$34,651)	\$1,697,919		\$0	\$1,697,919		\$1,697,919		\$1,697,919	\$141,493		
368001	Morris Jeff Community School (Morris Jeff Comm. School) Not in a District Building	(\$35,097)	(\$5,014)	(\$40,110)	\$1,965,405	(\$141,142)	(\$6,294)	\$1,817,969		\$1,817,969		\$1,817,969	\$151,497		
369001	ReNEW Cultural Arts Acdmy. (ReNEW)	(\$49,934)	(\$7,133)	(\$57,067)	\$2,796,303		\$0	\$2,796,303		\$2,796,303		\$2,796,303	\$233,025		
369002	ReNEW SciTech Acdmy. (ReNEW)	(\$56,554)	(\$8,079)	(\$64,633)	\$3,167,007		\$0	\$3,167,007		\$3,167,007		\$3,167,007	\$263,917		
369003	ReNEW Delores T. Aaron Elem (ReNEW)	(\$57,861)	(\$8,266)	(\$66,127)	\$3,240,233		\$0	\$3,240,233		\$3,240,233		\$3,240,233	\$270,019		
369004	ReNEW Accelerated High, City Park (ReNEW)	(\$14,220)	(\$2,031)	(\$16,252)	\$796,328		(\$4,196)	\$792,132		\$792,132		\$792,132	\$66,011		
369005	ReNEW Accelerated High, West Bank (ReNEW)	(\$14,465)	(\$2,066)	(\$16,532)	\$810,058		(\$6,294)	\$803,764		\$803,764		\$803,764	\$66,980		
369006	ReNEW Schaumburg Elem (ReNEW)	(\$63,500)	(\$9,071)	(\$72,572)	\$3,556,018		\$0	\$3,556,018		\$3,556,018		\$3,556,018	\$296,335		
373001	Arise Academy (Arise Academy)	(\$36,776)	(\$5,254)	(\$42,030)	\$2,059,470		\$0	\$2,059,470		\$2,059,470		\$2,059,470	\$171,623		
373002	Mildred Osborne Elem (Arise Academy)	(\$30,974)	(\$4,425)	(\$35,399)	\$1,734,531		\$0	\$1,734,531		\$1,734,531		\$1,734,531	\$144,544		
374001	Success Preparatory Academy (Success Prep)	(\$38,166)	(\$5,452)	(\$43,618)	\$2,137,272		\$0	\$2,137,272		\$2,137,272		\$2,137,272	\$178,106		
381001	Akili Academy of N.O. (Crescent City Schools)	(\$39,391)	(\$5,627)	(\$45,019)	\$2,205,921		\$0	\$2,205,921		\$2,205,921		\$2,205,921	\$183,827		
382001	Sci Academy (Collegiate Academies)	(\$35,387)	(\$5,055)	(\$40,442)	\$1,981,668		(\$4,196)	\$1,977,472		\$1,977,472		\$1,977,472	\$164,789		
382002	G.W. Carver Collegiate Acdmy (Collegiate Academies)	(\$16,508)	(\$2,358)	(\$18,867)	\$924,473		(\$4,196)	\$920,277		\$920,277		\$920,277	\$76,690		
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	(\$15,201)	(\$2,172)	(\$17,373)	\$851,248		(\$2,098)	\$849,150		\$849,150		\$849,150	\$70,782		
384001	Miller McCoy Academy (Miller McCoy Academy)	(\$26,642)	(\$3,806)	(\$30,448)	\$1,491,972		\$4,196	\$1,496,168		\$1,496,168		\$1,496,168	\$124,681		
385001	Sylvania Williams College Prep (N.O. College Prep)	(\$26,315)	(\$3,759)	(\$30,075)	\$1,473,665		\$0	\$1,473,665		\$1,473,665		\$1,473,665	\$122,805		
385002	Cohen College Prep (N.O. College Prep)	(\$40,290)	(\$5,756)	(\$46,046)	\$2,256,264		\$0	\$2,256,264		\$2,256,264		\$2,256,264	\$188,022		
385003	Crocker College Prep (N.O. College Prep)	(\$22,720)	(\$3,246)	(\$25,966)	\$1,272,295		\$0	\$1,272,295		\$1,272,295		\$1,272,295	\$106,025		
388001	Andrew H. Wilson Charter (Broadmoor)	(\$48,953)	(\$6,993)	(\$55,947)	\$2,741,383		\$0	\$2,741,383		\$2,741,383		\$2,741,383	\$228,449		
390001	James M. Singleton Charter (Dryades YMCA) Not in a District Building	(\$48,602)	(\$6,943)	(\$55,546)	\$2,721,739		\$0	\$2,721,739		\$2,721,739		\$2,721,739	\$226,812		
391001	Dr. MLK, Jr Charter for Sci & Tech (Friends of King)	(\$60,313)	(\$8,616)	(\$68,929)	\$3,377,531		\$0	\$3,377,531		\$3,377,531		\$3,377,531	\$281,461		
391002	Joseph A. Craig (Friends of King)	(\$30,810)	(\$4,401)	(\$35,212)	\$1,725,378		\$0	\$1,725,378		\$1,725,378		\$1,725,378	\$143,782		
392001	McDonogh #28 City Park Acdmy (N.O. Charter Schls Fndtn)	(\$36,695)	(\$5,242)	(\$41,937)	\$2,054,893		\$0	\$2,054,893		\$2,054,893		\$2,054,893	\$171,241		
393001	Lafayette Academy (Choice Foundation)	(\$71,918)	(\$10,274)	(\$82,192)	\$4,027,408		\$0	\$4,027,408		\$4,027,408		\$4,027,408	\$335,617		
393002	Esperanza Charter (Choice Foundation)	(\$39,555)	(\$5,651)	(\$45,206)	\$2,215,074		\$0	\$2,215,074		\$2,215,074		\$2,215,074	\$184,590		
393003	McDonogh #42 Elem Charter (Choice Foundation)	(\$35,877)	(\$5,125)	(\$41,003)	\$2,009,127		\$0	\$2,009,127		\$2,009,127		\$2,009,127	\$167,427		
395001	Martin Behrman (ACSA)	(\$56,063)	(\$8,009)	(\$64,072)	\$3,139,548		(\$2,098)	\$3,137,450		\$3,137,450		\$3,137,450	\$261,454		
395002	Dwight D. Eisenhower (ACSA)	(\$63,582)	(\$9,083)	(\$72,665)	\$3,560,595		\$0	\$3,560,595		\$3,560,595		\$3,560,595	\$296,716		
395003	William J. Fischer (ACSA)	(\$50,343)	(\$7,192)	(\$57,534)	\$2,819,186		\$25,176	\$2,844,362		\$2,844,362		\$2,844,362	\$237,030		
395004	McDonogh #32 Elem (ACSA)	(\$46,093)	(\$6,585)	(\$52,678)	\$2,581,202		\$14,686	\$2,595,888		\$2,595,888		\$2,595,888	\$216,324		
395005	LB Laundry-OP Walker College & Career Prep (ACSA)	(\$95,618)	(\$13,660)	(\$109,278)	\$5,354,622		(\$26,644)	\$5,327,978		\$5,327,978		\$5,327,978	\$443,998		
395007	Algiers Technology Acdmy (ACSA)	(\$19,124)	(\$2,732)	(\$21,856)	\$1,070,924		(\$2,570)	\$1,068,354		\$1,068,354		\$1,068,354	\$89,030		
397001	Sophie B. Wright Learning Acdmy (Inst. of Academic Excel.)	(\$36,531)	(\$5,219)	(\$41,750)	\$2,045,740		\$0	\$2,045,740		\$2,045,740		\$2,045,740	\$170,478		
398001	KIPP Believe College Prep (KIPP N.O.)	(\$58,352)	(\$8,336)	(\$66,688)	\$3,267,692		\$0	\$3,267,692		\$3,267,692		\$3,267,692	\$272,308		
398002	KIPP McDonogh 15 Sch. For the Creative Arts (KIPP N.O.)	(\$71,755)	(\$10,251)	(\$82,005)	\$4,018,255		\$0	\$4,018,255		\$4,018,255		\$4,018,255	\$334,855		
398003	KIPP Central City Acdmy (KIPP N.O.)	(\$35,142)	(\$5,020)	(\$40,162)	\$1,967,938		\$0	\$1,967,938		\$1,967,938		\$1,967,938	\$163,995		
398004	KIPP Central City Primary (KIPP N.O.)	(\$42,824)	(\$6,118)	(\$48,942)	\$2,398,138		\$0	\$2,398,138		\$2,398,138		\$2,398,138	\$199,845		
398005	KIPP Renaissance High (KIPP N.O.)	(\$34,161)	(\$4,880)	(\$39,041)	\$1,913,019		\$0	\$1,913,019		\$1,913,019		\$1,913,019	\$159,418		
398006	KIPP N.O. Leadership Acdmy (KIPP N.O.)	(\$62,928)	(\$8,990)	(\$71,918)	\$3,523,982		\$0	\$3,523,982		\$3,523,982		\$3,523,982	\$293,665		
398007	KIPP East (KIPP)	(\$8,173)	(\$1,168)	(\$9,340)	\$457,660		\$0	\$457,660		\$457,660		\$457,660	\$38,138		
399001	S.J. Green Charter (Firstline Schools)	(\$39,391)	(\$5,627)	(\$45,019)	\$2,205,921		\$0	\$2,205,921		\$2,205,921		\$2,205,921	\$183,827		
399002	Arthur Ashe Charter (Firstline Schools)	(\$47,646)	(\$6,807)	(\$54,453)	\$2,668,158		\$0	\$2,668,158		\$2,668,158		\$2,668,158	\$222,346		
399003	Joseph Clark High (Firstline Schools)	(\$30,974)	(\$4,425)	(\$35,399)	\$1,734,531		(\$2,098)	\$1,732,433		\$1,732,433		\$1,732,433	\$144,369		
399004	John Dibert Community (Firstline Schools) Not in a District Building	(\$47,176)	(\$6,739)	(\$53,915)	\$2,641,845		\$0	\$2,641,845		\$2,641,845		\$2,641,845	\$220,154		
399005	Langston Hughes Acdmy (Firstline Schools)	(\$63,500)	(\$9,071)	(\$72,572)	\$3,556,018		\$0	\$3,556,018		\$3,556,018		\$3,556,018	\$296,335		
3A5001	Mary D. Coghili Accelerated (Better Choice Foundation)	(\$47,973)	(\$6,853)	(\$54,826)	\$2,686,464		\$0	\$2,686,464		\$2,686,464		\$2,686,464	\$223,872		
	Total RSD Chartered	(\$2,309,548)	(\$329,935)	(\$2,639,483)	\$129,334,672	(\$141,142)	(\$145,952)	\$129,047,578	\$0	\$129,047,578		\$129,047,578	\$10,753,963		
	TOTAL RSD (Operated + Chartered + Placeholder)	\$0	(\$329,935)	(\$329,935)	\$137,252,890	(\$141,142)	(\$145,952)	\$136,965,796	\$0	\$136,965,796		\$136,965,796	\$11,413,815		
	Total OPSB + RSD + DOE														

* New Charters in FY2014-15 funded based on projected student count; will be updated to actual 10/1/14 count

**Table 5B2: FY2014-15 MFP Budget Letter
Recovery School District (Allocations for Type 5 Charters other than Orleans Parish)**

Site Code	LEA	MFP State Cost Allocation															
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2 & 3) <small>(Table 3, col. 29)</small>	MFP State Cost Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation + Pay Raises	Mid-Year Adjustment for Students			Total State Cost Allocation + Pay Raises +/- Mid-Year Adjustment for Students	Admin. Fee to RSD	Admin. Fee to LDE	Total Admin. Fee	Total State Cost Allocation + Pay Raises +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Pay Raises +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments
								October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustments for Students							
1	2	3	4	5	6	7	8	9	10	1.75%	0.25%	13	14	15	16		
389002	Pelican Foundation (Kenilworth Middle)	530	\$3,364	\$1,782,707	\$801	\$424,783	\$2,207,490			\$0	\$2,207,490	(\$38,631)	(\$5,519)	(\$44,150)	\$2,163,340	\$0	\$2,163,340
3AP001	Celerity (Celerity Lanier Charter School)	392	\$3,364	\$1,318,530	\$801	\$314,179	\$1,632,709			\$0	\$1,632,709	(\$28,572)	(\$4,082)	(\$32,654)	\$1,600,055	\$0	\$1,600,055
3AP002	Celerity (Celerity Crestworth Charter School)	406	\$3,364	\$1,365,621	\$801	\$325,400	\$1,691,021			\$0	\$1,691,021	(\$29,593)	(\$4,228)	(\$33,820)	\$1,657,200	\$0	\$1,657,200
3AP003	Celerity (Celerity Dalton Charter School)	334	\$3,364	\$1,123,442	\$801	\$267,694	\$1,391,136			\$0	\$1,391,136	(\$24,345)	(\$3,478)	(\$27,823)	\$1,363,313	\$0	\$1,363,313
3AQ001	Baton Rouge University Prep (Baton Rouge University Prep)	85	\$3,364	\$285,906	\$801	\$68,126	\$354,032			\$0	\$354,032	(\$6,196)	(\$885)	(\$7,081)	\$346,951	\$0	\$346,951
3B9001	Friendship (Capitol High School)	376	\$3,364	\$1,264,713	\$801	\$301,356	\$1,566,069			\$0	\$1,566,069	(\$27,406)	(\$3,915)	(\$31,321)	\$1,534,747	\$0	\$1,534,747
	Total Type 5 Charters East Baton Rouge Parish	2,123		\$7,140,919		\$1,701,537	\$8,842,456	\$0	\$0	\$0	\$8,842,456	(\$154,743)	(\$22,106)	(\$176,849)	\$8,665,607	\$0	\$8,665,607
371001	Shreveport Charter, Inc. (Linwood Middle)	508	\$4,632	\$2,353,290	\$745	\$378,338	\$2,731,628			\$0	\$2,731,628	(\$47,803)	(\$6,829)	(\$54,633)	\$2,676,996	\$0	\$2,676,996
	Total Type 5 Charters Caddo Parish	508		\$2,353,290		\$378,338	\$2,731,628	\$0	\$0	\$0	\$2,731,628	(\$47,803)	(\$6,829)	(\$54,633)	\$2,676,996	\$0	\$2,676,996
	Total RSD LA	2,631		\$9,494,209		\$2,079,875	\$11,574,084	\$0	\$0	\$0	\$11,574,084	(\$202,546)	(\$28,935)	(\$231,482)	\$11,342,602	\$0	\$11,342,602

**Table 5B2: FY2014-15 MFP Budget Letter
Recovery School District (Allocations for Type 5 Charters other than Orleans Parish)**

Site Code	LEA	MFP State Cost Allocation										
		Level 4 Funds Paid Monthly			Total MFP State Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments - Admin. Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Funds Paid Annually			Total MFP State Cost Allocation + Prior Year Pay Raises +/- Midyear Adjustments - Admin. Fee +/- Audit Adjustments + Total Level 4 Funds
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation						Stipends for Foreign Associate/ Escadrille Teachers	Career Development Allocation	High Cost Services Allocation	
17	18	19	20	21	22	23	24	25	26			
389002	Pelican Foundation (Kenilworth Middle)	\$0	\$9,490	\$2,172,830		\$2,172,830	\$181,069	\$0	\$0	\$0	\$2,172,830	
3AP001	Celerity (Celerity Lanier Charter School)	\$0	\$0	\$1,600,055		\$1,600,055	\$133,338	\$0	\$0	\$0	\$1,600,055	
3AP002	Celerity (Celerity Crestworth Charter School)	\$0	\$4,680	\$1,661,880		\$1,661,880	\$138,490	\$0	\$0	\$0	\$1,661,880	
3AP003	Celerity (Celerity Dalton Charter School)	\$0	\$0	\$1,363,313		\$1,363,313	\$113,609	\$0	\$0	\$0	\$1,363,313	
3AQ001	Baton Rouge University Prep (Baton Rouge University Prep)	\$0	\$0	\$346,951		\$346,951	\$28,913	\$0	\$0	\$0	\$346,951	
3B9001	Friendship (Capitol High School)	\$0	\$10,400	\$1,545,147		\$1,545,147	\$128,762	\$0	\$0	\$0	\$1,545,147	
	Total Type 5 Charters East Baton Rouge Parish	\$0	\$24,570	\$8,690,177	\$0	\$8,690,177	\$724,181	\$0	\$0	\$0	\$8,690,177	
371001	Shreveport Charter, Inc. (Linwood Middle)	\$0	\$9,256	\$2,686,252		\$2,686,252	\$223,854	\$0	\$0	\$0	\$2,686,252	
	Total Type 5 Charters Caddo Parish	\$0	\$9,256	\$2,686,252	\$0	\$2,686,252	\$223,854	\$0	\$0	\$0	\$2,686,252	
	Total RSD LA	\$0	\$33,826	\$11,376,428	\$0	\$11,376,428	\$948,035	\$0	\$0	\$0	\$11,376,428	

Table 5B2: FY2014-15 MFP Budget Letter
Recovery School District (Allocations for Type 5 Charters other than Orleans Parish)

Site Code	LEA	MFP Local Revenue Representation																		
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students	Admin. Fee to RSD	Admin. Fee to LDOE	Total Admin. Fee	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	Total State Cost Allocation and Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per Feb. 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students												
27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45		
389002	Pelican Foundation (Kenilworth Middle)	\$6,151	\$3,260,030				\$0	\$0	\$3,260,030	(\$57,051)	(\$8,150)	(\$65,201)	\$3,194,829	\$0	\$3,194,829	\$3,194,829	\$266,236	\$5,367,660	\$447,305	
3AP001	Celerity (Celerity Lanier Charter School)	\$6,151	\$2,411,192				\$0	\$0	\$2,411,192	(\$42,196)	(\$6,028)	(\$48,224)	\$2,362,968	\$0	\$2,362,968	\$2,362,968	\$196,914	\$3,963,023	\$330,252	
3AP002	Celerity (Celerity Crestworth Charter School)	\$6,151	\$2,497,306				\$0	\$0	\$2,497,306	(\$43,703)	(\$6,243)	(\$49,946)	\$2,447,360	\$0	\$2,447,360	\$2,447,360	\$203,947	\$4,109,240	\$342,437	
3AP003	Celerity (Celerity Dalton Charter School)	\$6,151	\$2,054,434				\$0	\$0	\$2,054,434	(\$35,953)	(\$5,136)	(\$41,089)	\$2,013,345	\$0	\$2,013,345	\$2,013,345	\$167,779	\$3,376,658	\$281,388	
3AQ001	Baton Rouge University Prep (Baton Rouge University Prep)	\$6,151	\$522,835				\$0	\$0	\$522,835	(\$9,150)	(\$1,307)	(\$10,457)	\$512,378	\$0	\$512,378	\$512,378	\$42,698	\$859,329	\$71,611	
3B9001	Friendship (Capitol High School)	\$6,151	\$2,312,776				\$0	\$0	\$2,312,776	(\$40,474)	(\$5,782)	(\$46,256)	\$2,266,520	\$0	\$2,266,520	\$2,266,520	\$188,877	\$3,811,668	\$317,639	
	Total Type 5 Charters East Baton Rouge Parish		\$13,058,573	0	\$0	0	\$0	\$0	\$13,058,573	(\$228,525)	(\$32,646)	(\$261,171)	\$12,797,402	\$0	\$12,797,402	\$0	\$12,797,402	\$1,066,451	\$21,487,578	\$1,790,632
371001	Shreveport Charter, Inc. (Linwood Middle)	\$4,116	\$2,090,928				\$0	\$0	\$2,090,928	(\$36,591)	(\$5,227)	(\$41,819)	\$2,049,109	\$0	\$2,049,109	\$2,049,109	\$170,759	\$4,735,361	\$394,613	
	Total Type 5 Charters Caddo Parish		\$2,090,928	0	\$0	0	\$0	\$0	\$2,090,928	(\$36,591)	(\$5,227)	(\$41,819)	\$2,049,109	\$0	\$2,049,109	\$0	\$2,049,109	\$170,759	\$4,735,361	\$394,613
	Total RSD LA		\$15,149,501	0	\$0	0	\$0	\$0	\$15,149,501	(\$265,116)	(\$37,874)	(\$302,990)	\$14,846,511	\$0	\$14,846,511	\$0	\$14,846,511	\$1,237,210	\$26,222,939	\$2,185,245

**Table 5C1-A: FY2014-15 MFP Budget Letter
Madison Prep Academy**

Madison Prep Academy (CSAL: Community Schools for Apprenticeship Learning) (Site Code 343001) (Opened 09/10) (Not in a District Building)		MFP State Cost Allocation									
								Mid-Year Adjustment for Students			
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments
1	2	3	4	5	6	7	8	9	10		
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0
17	East Baton Rouge	262	\$3,364	\$881,263	\$801	\$209,987	\$1,091,250			\$0	\$1,091,250
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
24	Iberville	1	\$2,612	\$2,612	\$854	\$854	\$3,466			\$0	\$3,466
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0
61	West Baton Rouge	1	\$2,854	\$2,854	\$834	\$834	\$3,688			\$0	\$3,688
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0
67	Zachary Community	3	\$5,029	\$15,087	\$716	\$2,147	\$17,234			\$0	\$17,234
68	City of Baker	7	\$6,390	\$44,731	\$799	\$5,591	\$50,322			\$0	\$50,322
69	Central Community	1	\$5,722	\$5,722	\$706	\$706	\$6,428			\$0	\$6,428
SUBTOTAL: STATE TOTALS ONLY		275.0	\$4,480	\$952,270	\$705	\$220,118	\$1,172,388	\$0	\$0	\$0	\$1,172,388
Level 4 Foreign Assoc/Escadrille Salaries											
Level 4 Foreign Assoc/Escadrille Stipends											
Level 4 Career Development Allocation											
Level 4 High Cost Services Allocation											
Level 4 Supplemental Course Allocation											
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		275.0	\$4,480	\$952,270	\$705	\$220,118	\$1,172,388	\$0	\$0	\$0	\$1,172,388

**Table 5C1-A: FY2014-15 MFP Budget Letter
Madison Prep Academy**

Madison Prep Academy (CSAL: Community Schools for Apprenticeship Learning) (Site Code 343001) (Opened 09/10) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
	11	12	13	14	15	16	17	18	
1 Acadia	\$0	\$0	0	\$0		\$0	\$0	\$0	
2 Allen	\$0	\$0	0	\$0		\$0	\$0	\$0	
3 Ascension	\$0	\$0	0	\$0		\$0	\$0	\$0	
4 Assumption	\$0	\$0	0	\$0		\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	0	\$0		\$0	\$0	\$0	
6 Beauregard	\$0	\$0	0	\$0		\$0	\$0	\$0	
7 Bienville	\$0	\$0	0	\$0		\$0	\$0	\$0	
8 Bossier	\$0	\$0	0	\$0		\$0	\$0	\$0	
9 Caddo	\$0	\$0	0	\$0		\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	0	\$0		\$0	\$0	\$0	
11 Caldwell	\$0	\$0	0	\$0		\$0	\$0	\$0	
12 Cameron	\$0	\$0	0	\$0		\$0	\$0	\$0	
13 Catahoula	\$0	\$0	0	\$0		\$0	\$0	\$0	
14 Claiborne	\$0	\$0	0	\$0		\$0	\$0	\$0	
15 Concordia	\$0	\$0	0	\$0		\$0	\$0	\$0	
16 DeSoto	\$0	\$0	0	\$0		\$0	\$0	\$0	
17 East Baton Rouge	(\$2,728)	\$1,088,522	(6,040)	\$1,082,482		\$1,082,482	\$90,207	\$1,082,482	
18 East Carroll	\$0	\$0	0	\$0		\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	0	\$0		\$0	\$0	\$0	
20 Evangeline	\$0	\$0	0	\$0		\$0	\$0	\$0	
21 Franklin	\$0	\$0	0	\$0		\$0	\$0	\$0	
22 Grant	\$0	\$0	0	\$0		\$0	\$0	\$0	
23 Iberia	\$0	\$0	0	\$0		\$0	\$0	\$0	
24 Iberville	(\$9)	\$3,457	0	\$3,457		\$3,457	\$288	\$3,457	
25 Jackson	\$0	\$0	0	\$0		\$0	\$0	\$0	
26 Jefferson	\$0	\$0	0	\$0		\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	0	\$0		\$0	\$0	\$0	
28 Lafayette	\$0	\$0	0	\$0		\$0	\$0	\$0	
29 Lafourche	\$0	\$0	0	\$0		\$0	\$0	\$0	
30 LaSalle	\$0	\$0	0	\$0		\$0	\$0	\$0	
31 Lincoln	\$0	\$0	0	\$0		\$0	\$0	\$0	
32 Livingston	\$0	\$0	0	\$0		\$0	\$0	\$0	
33 Madison	\$0	\$0	0	\$0		\$0	\$0	\$0	
34 Morehouse	\$0	\$0	0	\$0		\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	0	\$0		\$0	\$0	\$0	
36 Orleans	\$0	\$0	0	\$0		\$0	\$0	\$0	
37 Ouachita	\$0	\$0	0	\$0		\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	0	\$0		\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	0	\$0		\$0	\$0	\$0	
40 Rapides	\$0	\$0	0	\$0		\$0	\$0	\$0	
41 Red River	\$0	\$0	0	\$0		\$0	\$0	\$0	
42 Richland	\$0	\$0	0	\$0		\$0	\$0	\$0	
43 Sabine	\$0	\$0	0	\$0		\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	0	\$0		\$0	\$0	\$0	
45 St. Charles	\$0	\$0	0	\$0		\$0	\$0	\$0	
46 St. Helena	\$0	\$0	0	\$0		\$0	\$0	\$0	
47 St. James	\$0	\$0	0	\$0		\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	0	\$0		\$0	\$0	\$0	
49 St. Landry	\$0	\$0	0	\$0		\$0	\$0	\$0	
50 St. Martin	\$0	\$0	0	\$0		\$0	\$0	\$0	
51 St. Mary	\$0	\$0	0	\$0		\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	0	\$0		\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	0	\$0		\$0	\$0	\$0	
54 Tensas	\$0	\$0	0	\$0		\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	0	\$0		\$0	\$0	\$0	
56 Union	\$0	\$0	0	\$0		\$0	\$0	\$0	
57 Vermilion	\$0	\$0	0	\$0		\$0	\$0	\$0	
58 Vernon	\$0	\$0	0	\$0		\$0	\$0	\$0	
59 Washington	\$0	\$0	0	\$0		\$0	\$0	\$0	
60 Webster	\$0	\$0	0	\$0		\$0	\$0	\$0	
61 West Baton Rouge	(\$9)	\$3,679	0	\$3,679		\$3,679	\$307	\$3,679	
62 West Carroll	\$0	\$0	0	\$0		\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	0	\$0		\$0	\$0	\$0	
64 Winn	\$0	\$0	0	\$0		\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	0	\$0		\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	0	\$0		\$0	\$0	\$0	
67 Zachary Community	(\$43)	\$17,191	0	\$17,191		\$17,191	\$1,433	\$17,191	
68 City of Baker	(\$126)	\$50,196	0	\$50,196		\$50,196	\$4,183	\$50,196	
69 Central Community	(\$16)	\$6,412	0	\$6,412		\$6,412	\$534	\$6,412	
SUBTOTAL: STATE TOTALS ONLY	(\$2,931)	\$1,169,457	(6,040)	\$1,163,417		\$1,163,417	\$96,952	\$1,163,417	
Level 4 Foreign Assoc/Escadrille Salaries				\$0		\$0	\$0	\$0	
Level 4 Foreign Assoc/Escadrille Stipends				\$0		\$0	\$0	\$0	
Level 4 Career Development Allocation				\$0		\$0	\$0	\$0	
Level 4 High Cost Services Allocation				\$0		\$0	\$0	\$0	
Level 4 Supplemental Course Allocation				\$7,150		\$7,150	\$596	\$7,150	
GRAND TOTAL: STATE TOTALS WITH LEVEL 4	(\$2,931)	\$1,169,457	(6,040)	\$1,170,567	\$0	\$1,170,567	\$97,548	\$1,170,567	

**Table 5C1-A: FY2014-15 MFP Budget Letter
Madison Prep Academy**

Madison Prep Academy (CSAL: Community Schools for Apprenticeship Learning) (Site Code 343001) (Opened 09/10) (Not in a District Building)		MFP Local Revenue Representation							
		Mid-Year Adjustment for Students							Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$1,847,100		\$0		\$0	\$0	\$1,847,100
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$10,053		\$0		\$0	\$0	\$10,053
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$6,745		\$0		\$0	\$0	\$6,745
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$15,045		\$0		\$0	\$0	\$15,045
68	City of Baker	\$2,669	\$18,683		\$0		\$0	\$0	\$18,683
69	Central Community	\$3,394	\$3,394		\$0		\$0	\$0	\$3,394
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$1,901,020	0	\$0	0	\$0	\$0	\$1,901,020
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$1,901,020	0	\$0	0	\$0	\$0	\$1,901,020

**Table 5C1-A: FY2014-15 MFP Budget Letter
Madison Prep Academy**

Madison Prep Academy (CSAL: Community Schools for Apprenticeship Learning) (Site Code 343001) (Opened 09/10) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$4,618)	\$1,842,482	\$0	\$1,842,482		\$1,842,482	\$153,540	\$2,924,964	\$243,747
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	(\$25)	\$10,028	\$0	\$10,028		\$10,028	\$836	\$13,485	\$1,124
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$17)	\$6,728	\$0	\$6,728		\$6,728	\$561	\$10,407	\$868
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	(\$38)	\$15,007	\$0	\$15,007		\$15,007	\$1,251	\$32,199	\$2,684
68	City of Baker	(\$47)	\$18,636	\$0	\$18,636		\$18,636	\$1,553	\$68,833	\$5,736
69	Central Community	(\$8)	\$3,386	\$0	\$3,386		\$3,386	\$282	\$9,798	\$816
SUBTOTAL: STATE TOTALS ONLY		(\$4,753)	\$1,896,267	\$0	\$1,896,267	\$0	\$1,896,267	\$158,023	\$3,059,685	\$254,975
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0
Level 4 Career Development Allocation									\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0
Level 4 Supplemental Course Allocation									\$7,150	\$596
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$4,753)	\$1,896,267	\$0	\$1,896,267	\$0	\$1,896,267	\$158,023	\$3,066,835	\$255,571

**Table 5C1-B: FY2014-15 MFP Budget Letter
D'Arbonne Woods Charter School**

D'Arbonne Woods Charter School, Inc. (D'Arbonne Woods Charter) (Site Code 341001) (Opened 09/10) (Not in a District Building)		MFP State Cost Allocation										
									Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students		
1	2	3	4	5	6	7	8	9	10			
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0	
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0	
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0	
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0	
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0	
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0	
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0	
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0	
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0	
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0	
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0	
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0	
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0	
14	Claiborne	2	\$5,335	\$10,670	\$810	\$1,620	\$12,290			\$0	\$12,290	
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0	
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0	
17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0	
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0	
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0	
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0	
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0	
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0	
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0	
24	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0	
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0	
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0	
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0	
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0	
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0	
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0	
31	Lincoln	12	\$4,521	\$54,247	\$621	\$7,450	\$61,697			\$0	\$61,697	
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0	
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0	
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0	
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0	
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0	
37	Ouachita	3	\$5,665	\$16,996	\$654	\$1,961	\$18,957			\$0	\$18,957	
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0	
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0	
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0	
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0	
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0	
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0	
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0	
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0	
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0	
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0	
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0	
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0	
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0	
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0	
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0	
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0	
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0	
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0	
56	Union	684	\$5,028	\$3,439,488	\$615	\$420,427	\$3,859,915			\$0	\$3,859,915	
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0	
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0	
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0	
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0	
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0	
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0	
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0	
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0	
65	City of Monroe	3	\$4,775	\$14,325	\$829	\$2,487	\$16,813			\$0	\$16,813	
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0	
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0	
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0	
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0	
	Out of State	1	\$5,028	\$5,028	\$615	\$615	\$5,643			\$0	\$5,643	
SUBTOTAL: STATE TOTALS ONLY		705.0	\$4,480	\$3,540,755	\$705	\$434,560	\$3,975,315	\$0	\$0	\$0	\$3,975,315	
Level 4 Foreign Assoc/Escadrille Salaries												
Level 4 Foreign Assoc/Escadrille Stipends												
Level 4 Career Development Allocation												
Level 4 High Cost Services Allocation												
Level 4 Supplemental Course Allocation												
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		705.0	\$4,480	\$3,540,755	\$705	\$434,560	\$3,975,315	\$0	\$0	\$0	\$3,975,315	

**Table 5C1-B: FY2014-15 MFP Budget Letter
D'Arbonne Woods Charter School**

D'Arbonne Woods Charter School, Inc. (D'Arbonne Woods Charter) (Site Code 341001) (Opened 09/10) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	(\$31)	\$12,259	\$0	\$12,259		\$12,259	\$1,022	\$12,259
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	(\$154)	\$61,543	\$0	\$61,543		\$61,543	\$5,129	\$61,543
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	(\$47)	\$18,910	\$0	\$18,910		\$18,910	\$1,576	\$18,910
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	(\$9,650)	\$3,850,265	\$0	\$3,850,265		\$3,850,265	\$320,855	\$3,850,265
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	(\$42)	\$16,771	\$0	\$16,771		\$16,771	\$1,398	\$16,771
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Out of State	(\$14)	\$5,629	\$0	\$5,629		\$5,629	\$469	\$5,629
SUBTOTAL: STATE TOTALS ONLY		(\$9,938)	\$3,965,377	\$0	\$3,965,377	\$0	\$3,965,377	\$330,449	\$3,965,377
	Level 4 Foreign Assoc/Escadrille Salaries				\$0		\$0	\$0	\$0
	Level 4 Foreign Assoc/Escadrille Stipends				\$0		\$0	\$0	\$0
	Level 4 Career Development Allocation				\$0		\$0	\$0	\$0
	Level 4 High Cost Services Allocation				\$0		\$0	\$0	\$0
	Level 4 Supplemental Course Allocation				\$4,992		\$4,992	\$416	\$4,992
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$9,938)	\$3,965,377	\$0	\$3,970,369	\$0	\$3,970,369	\$330,865	\$3,970,369

**Table 5C1-B: FY2014-15 MFP Budget Letter
D'Arbonne Woods Charter School**

D'Arbonne Woods Charter School, Inc. (D'Arbonne Woods Charter) (Site Code 341001) (Opened 09/10) (Not in a District Building)		MFP Local Revenue Representation							Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					
				Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$8,410		\$0		\$0	\$0	\$8,410
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$60,516		\$0		\$0	\$0	\$60,516
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$10,560		\$0		\$0	\$0	\$10,560
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$1,959,660		\$0		\$0	\$0	\$1,959,660
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$15,330		\$0		\$0	\$0	\$15,330
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
	Out of State								
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$2,054,476	0	\$0	0	\$0	\$0	\$2,054,476
	Level 4 Foreign Assoc/Escadrille Salaries								
	Level 4 Foreign Assoc/Escadrille Stipends								
	Level 4 Career Development Allocation								
	Level 4 High Cost Services Allocation								
	Level 4 Supplemental Course Allocation								
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$2,054,476	0	\$0	0	\$0	\$0	\$2,054,476

**Table 5C1-B: FY2014-15 MFP Budget Letter
D'Arbonne Woods Charter School**

D'Arbonne Woods Charter School, Inc. (D'Arbonne Woods Charter) (Site Code 341001) (Opened 09/10) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	(\$21)	\$8,389	\$0	\$8,389		\$8,389	\$699	\$20,648	\$1,721
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	(\$151)	\$60,365	\$0	\$60,365		\$60,365	\$5,030	\$121,908	\$10,159
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	(\$26)	\$10,534	\$0	\$10,534		\$10,534	\$878	\$29,443	\$2,454
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	(\$4,899)	\$1,954,761	\$0	\$1,954,761		\$1,954,761	\$162,897	\$5,805,026	\$483,752
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	(\$38)	\$15,292	\$0	\$15,292		\$15,292	\$1,274	\$32,062	\$2,672
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Out of State								\$5,629	\$469
SUBTOTAL: STATE TOTALS ONLY		(\$5,136)	\$2,049,340	\$0	\$2,049,340	\$0	\$2,049,340	\$170,778	\$6,014,717	\$501,227
	Level 4 Foreign Assoc/Escadrille Salaries								\$0	\$0
	Level 4 Foreign Assoc/Escadrille Stipends								\$0	\$0
	Level 4 Career Development Allocation								\$0	\$0
	Level 4 High Cost Services Allocation								\$0	\$0
	Level 4 Supplemental Course Allocation								\$4,992	\$416
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$5,136)	\$2,049,340	\$0	\$2,049,340	\$0	\$2,049,340	\$170,778	\$6,019,709	\$501,643

Table 5C1-C: FY2014-15 MFP Budget Letter
International High School of New Orleans

International High School of N. O. (VIBE: Voices for Int'l Business & Education) (Site Code 344001) (Opened 10/11) (In an Orleans Parish District Building)		MFP State Cost Allocation										
									Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students		
1	2	3	4	5	6	7	8	9	10			
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0	
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0	
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0	
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0	
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0	
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0	
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0	
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0	
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0	
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0	
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0	
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0	
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0	
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0	
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0	
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0	
17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0	
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0	
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0	
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0	
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0	
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0	
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0	
24	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0	
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0	
26	Jefferson	58	\$3,425	\$198,625	\$837	\$48,536	\$247,161			\$0	\$247,161	
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0	
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0	
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0	
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0	
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0	
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0	
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0	
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0	
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0	
36	Orleans	399	\$3,603	\$1,437,478	\$746	\$297,667	\$1,735,145			\$0	\$1,735,145	
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0	
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0	
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0	
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0	
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0	
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0	
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0	
44	St. Bernard	2	\$4,898	\$9,795	\$663	\$1,326	\$11,122			\$0	\$11,122	
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0	
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0	
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0	
48	St. John the Baptist	2	\$3,983	\$7,967	\$871	\$1,742	\$9,709			\$0	\$9,709	
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0	
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0	
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0	
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0	
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0	
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0	
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0	
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0	
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0	
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0	
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0	
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0	
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0	
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0	
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0	
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0	
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0	
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0	
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0	
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0	
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0	
SUBTOTAL: STATE TOTALS ONLY		461.0	\$4,480	\$1,653,864	\$705	\$349,272	\$2,003,136	\$0	\$0	\$0	\$2,003,136	
Level 4 Foreign Assoc/Escadrille Salaries												
Level 4 Foreign Assoc/Escadrille Stipends												
Level 4 Career Development Allocation												
Level 4 High Cost Services Allocation												
Level 4 Supplemental Course Allocation												
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		461.0	\$4,480	\$1,653,864	\$705	\$349,272	\$2,003,136	\$0	\$0	\$0	\$2,003,136	

Table 5C1-C: FY2014-15 MFP Budget Letter
International High School of New Orleans

International High School of N. O. (VIBE: Voices for Int'l Business & Education) (Site Code 344001) (Opened 10/11) (In an Orleans Parish District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	(\$618)	\$246,543	\$0	\$246,543		\$246,543	\$20,545	\$246,543
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	(\$4,338)	\$1,730,807	\$0	\$1,730,807		\$1,730,807	\$144,234	\$1,730,807
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	(\$28)	\$11,094	\$0	\$11,094		\$11,094	\$924	\$11,094
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	(\$24)	\$9,685	\$0	\$9,685		\$9,685	\$807	\$9,685
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$5,008)	\$1,998,129	\$0	\$1,998,129	\$0	\$1,998,129	\$166,510	\$1,998,129
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0		\$0	\$0	\$0
Level 4 Career Development Allocation					\$0		\$0	\$0	\$0
Level 4 High Cost Services Allocation					\$0		\$0	\$0	\$0
Level 4 Supplemental Course Allocation					\$11,986		\$11,986	\$999	\$11,986
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$5,008)	\$1,998,129	\$0	\$2,010,115	\$0	\$2,010,115	\$167,509	\$2,010,115

Table 5C1-C: FY2014-15 MFP Budget Letter
International High School of New Orleans

International High School of N. O. (VIBE: Voices for Int'l Business & Education) (Site Code 344001) (Opened 10/11) (In an Orleans Parish District Building)		MFP Local Revenue Representation							Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					
				Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$305,080		\$0		\$0	\$0	\$305,080
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$4,670	\$1,863,330		\$0		\$0	\$0	\$1,863,330
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$7,438		\$0		\$0	\$0	\$7,438
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$14,676		\$0		\$0	\$0	\$14,676
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$2,190,524	0	\$0	0	\$0	\$0	\$2,190,524
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$2,190,524	0	\$0	0	\$0	\$0	\$2,190,524

Table 5C1-C: FY2014-15 MFP Budget Letter
International High School of New Orleans

International High School of N. O. (VIBE: Voices for Int'l Business & Education) (Site Code 344001) (Opened 10/11) (In an Orleans Parish District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	(\$763)	\$304,317	\$0	\$304,317		\$304,317	\$25,360	\$550,860	\$45,905
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	(\$4,658)	\$1,858,672	\$0	\$1,858,672		\$1,858,672	\$154,889	\$3,589,479	\$299,123
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	(\$19)	\$7,419	\$0	\$7,419		\$7,419	\$618	\$18,513	\$1,542
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$37)	\$14,639	\$0	\$14,639		\$14,639	\$1,220	\$24,324	\$2,027
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$5,476)	\$2,185,048	\$0	\$2,185,048	\$0	\$2,185,048	\$182,087	\$4,183,176	\$348,597
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0
Level 4 Career Development Allocation									\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0
Level 4 Supplemental Course Allocation									\$11,986	\$999
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$5,476)	\$2,185,048	\$0	\$2,185,048	\$0	\$2,185,048	\$182,087	\$4,195,162	\$349,596

**Table 5C1-D: FY2014-15 MFP Budget Letter
New Orleans Military/Maritime Academy**

New Orleans Military/Maritime Academy (Site Code 348001) (Opened 11/12) (Not in a District Building)		MFP State Cost Allocation										
									Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students		
1	2	3	4	5	6	7	8	9	10			
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0	
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0	
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0	
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0	
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0	
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0	
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0	
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0	
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0	
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0	
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0	
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0	
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0	
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0	
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0	
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0	
17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0	
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0	
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0	
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0	
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0	
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0	
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0	
24	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0	
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0	
26	Jefferson	191	\$3,425	\$654,092	\$837	\$159,835	\$813,926			\$0	\$813,926	
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0	
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0	
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0	
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0	
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0	
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0	
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0	
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0	
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0	
36	Orleans	158	\$3,603	\$569,227	\$746	\$117,873	\$687,100			\$0	\$687,100	
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0	
38	Plaquemines	7	\$2,089	\$14,622	\$830	\$5,809	\$20,431			\$0	\$20,431	
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0	
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0	
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0	
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0	
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0	
44	St. Bernard	1	\$4,898	\$4,898	\$663	\$663	\$5,561			\$0	\$5,561	
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0	
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0	
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0	
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0	
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0	
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0	
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0	
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0	
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0	
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0	
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0	
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0	
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0	
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0	
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0	
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0	
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0	
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0	
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0	
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0	
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0	
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0	
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0	
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0	
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0	
SUBTOTAL: STATE TOTALS ONLY		357.0	\$4,480	\$1,242,838	\$705	\$284,180	\$1,527,018	\$0	\$0	\$0	\$1,527,018	
Level 4 Foreign Assoc/Escadrille Salaries												
Level 4 Foreign Assoc/Escadrille Stipends												
Level 4 Career Development Allocation												
Level 4 High Cost Services Allocation												
Level 4 Supplemental Course Allocation												
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		357.0	\$4,480	\$1,242,838	\$705	\$284,180	\$1,527,018	\$0	\$0	\$0	\$1,527,018	

**Table 5C1-D: FY2014-15 MFP Budget Letter
New Orleans Military/Maritime Academy**

New Orleans Military/Maritime Academy (Site Code 348001) (Opened 11/12) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	(\$2,035)	\$811,892	\$0	\$811,892		\$811,892	\$67,658	\$811,892
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	(\$1,718)	\$685,382	\$0	\$685,382		\$685,382	\$57,115	\$685,382
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	(\$51)	\$20,380	\$0	\$20,380		\$20,380	\$1,698	\$20,380
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	(\$14)	\$5,547	\$0	\$5,547		\$5,547	\$462	\$5,547
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$3,818)	\$1,523,201	\$0	\$1,523,201		\$1,523,201	\$126,933	\$1,523,201
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0			\$0	\$0
Level 4 Career Development Allocation					\$0			\$0	\$0
Level 4 High Cost Services Allocation					\$0			\$0	\$0
Level 4 Supplemental Course Allocation					\$9,282		\$9,282	\$774	\$9,282
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$3,818)	\$1,523,201	\$0	\$1,532,483	\$0	\$1,532,483	\$127,707	\$1,532,483

**Table 5C1-D: FY2014-15 MFP Budget Letter
New Orleans Military/Maritime Academy**

New Orleans Military/Maritime Academy (Site Code 348001) (Opened 11/12) (Not in a District Building)		MFP Local Revenue Representation							Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students				Total Mid-Year Adjustment for Students	
				Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)		
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$1,004,660		\$0		\$0	\$0	\$1,004,660
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$858,730		\$0		\$0	\$0	\$858,730
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$79,653		\$0		\$0	\$0	\$79,653
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$3,719		\$0		\$0	\$0	\$3,719
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$1,946,762	0	\$0	0	\$0	\$0	\$1,946,762
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$1,946,762	0	\$0	0	\$0	\$0	\$1,946,762

**Table 5C1-D: FY2014-15 MFP Budget Letter
New Orleans Military/Maritime Academy**

New Orleans Military/Maritime Academy (Site Code 348001) (Opened 11/12) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	(\$2,512)	\$1,002,148	\$0	\$1,002,148		\$1,002,148	\$83,512	\$1,814,040	\$151,170
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	(\$2,147)	\$856,583	\$0	\$856,583		\$856,583	\$71,382	\$1,541,965	\$128,497
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	(\$199)	\$79,454	\$0	\$79,454		\$79,454	\$6,621	\$99,834	\$8,319
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	(\$9)	\$3,710	\$0	\$3,710		\$3,710	\$309	\$9,257	\$771
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$4,867)	\$1,941,895	\$0	\$1,941,895	\$0	\$1,941,895	\$161,824	\$3,465,096	\$288,757
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0
Level 4 Career Development Allocation									\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0
Level 4 Supplemental Course Allocation									\$9,282	\$774
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$4,867)	\$1,941,895	\$0	\$1,941,895	\$0	\$1,941,895	\$161,824	\$3,474,378	\$289,531

Table 5C1-E: FY2014-15 MFP Budget Letter
Lycee Francais de la Nouvelle Orleans

Lycee Francais de la Nouvelle Orleans (LFNO, Inc.) (Site Code 347001) (Opened 11/12) (Not in a District Building)		MFP State Cost Allocation									
								Mid-Year Adjustment for Students			
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
1	2	3	4	5	6	7	8	9	10		
1 Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0	
2 Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0	
3 Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0	
4 Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0	
5 Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0	
6 Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0	
7 Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0	
8 Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0	
9 Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0	
10 Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0	
11 Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0	
12 Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0	
13 Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0	
14 Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0	
15 Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0	
16 DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0	
17 East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0	
18 East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0	
19 East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0	
20 Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0	
21 Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0	
22 Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0	
23 Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0	
24 Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0	
25 Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0	
26 Jefferson	71	\$3,425	\$243,144	\$837	\$59,415	\$302,559			\$0	\$302,559	
27 Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0	
28 Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0	
29 Lafourche	1	\$3,839	\$3,839	\$755	\$755	\$4,594			\$0	\$4,594	
30 LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0	
31 Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0	
32 Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0	
33 Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0	
34 Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0	
35 Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0	
36 Orleans	225	\$3,603	\$810,608	\$746	\$167,858	\$978,465			\$0	\$978,465	
37 Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0	
38 Plaquemines	4	\$2,089	\$8,355	\$830	\$3,320	\$11,675			\$0	\$11,675	
39 Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0	
40 Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0	
41 Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0	
42 Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0	
43 Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0	
44 St. Bernard	4	\$4,898	\$19,590	\$663	\$2,653	\$22,243			\$0	\$22,243	
45 St. Charles	2	\$2,054	\$4,108	\$754	\$1,508	\$5,616			\$0	\$5,616	
46 St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0	
47 St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0	
48 St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0	
49 St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0	
50 St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0	
51 St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0	
52 St. Tammany	1	\$5,062	\$5,062	\$658	\$658	\$5,721			\$0	\$5,721	
53 Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0	
54 Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0	
55 Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0	
56 Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0	
57 Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0	
58 Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0	
59 Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0	
60 Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0	
61 West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0	
62 West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0	
63 West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0	
64 Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0	
65 City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0	
66 City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0	
67 Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0	
68 City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0	
69 Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0	
SUBTOTAL: STATE TOTALS ONLY	308.0	\$4,480	\$1,094,707	\$705	\$236,166	\$1,330,873	\$0	\$0	\$0	\$1,330,873	
Level 4 Foreign Assoc/Escadrille Salaries											
Level 4 Foreign Assoc/Escadrille Stipends											
Level 4 Career Development Allocation											
Level 4 High Cost Services Allocation											
Level 4 Supplemental Course Allocation											
GRAND TOTAL: STATE TOTALS WITH LEVEL 4	308.0	\$4,480	\$1,094,707	\$705	\$236,166	\$1,330,873	\$0	\$0	\$0	\$1,330,873	

Table 5C1-E: FY2014-15 MFP Budget Letter
Lycee Francais de la Nouvela Orleans

Lycee Francais de la Nouvelle Orleans (LFNO, Inc.) (Site Code 347001) (Opened 11/12) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	(\$756)	\$301,803	\$0	\$301,803		\$301,803	\$25,150	\$301,803
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	(\$11)	\$4,582	\$0	\$4,582		\$4,582	\$382	\$4,582
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	(\$2,446)	\$976,019	\$0	\$976,019		\$976,019	\$81,335	\$976,019
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	(\$29)	\$11,646	\$0	\$11,646		\$11,646	\$970	\$11,646
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	(\$56)	\$22,187	\$0	\$22,187		\$22,187	\$1,849	\$22,187
45	St. Charles	(\$14)	\$5,602	\$0	\$5,602		\$5,602	\$467	\$5,602
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	(\$14)	\$5,706	\$0	\$5,706		\$5,706	\$476	\$5,706
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$3,327)	\$1,327,546	\$0	\$1,327,546	\$0	\$1,327,546	\$110,629	\$1,327,546
Level 4 Foreign Assoc/Escadrille Salaries					\$462,000		\$462,000	\$38,500	\$462,000
Level 4 Foreign Assoc/Escadrille Stipends					\$0		\$0	\$0	\$0
Level 4 Career Development Allocation					\$0		\$0	\$0	\$0
Level 4 High Cost Services Allocation					\$0		\$0	\$0	\$0
Level 4 Supplemental Course Allocation					\$0		\$0	\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$3,327)	\$1,327,546	\$0	\$1,789,546	\$0	\$1,789,546	\$149,129	\$1,789,546

Table 5C1-E: FY2014-15 MFP Budget Letter
Lycee Francais de la Nouvelle Orleans

Lycee Francais de la Nouvelle Orleans (LFNO, Inc.) (Site Code 347001) (Opened 11/12) (Not in a District Building)		MFP Local Revenue Representation							
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students
				Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$373,460		\$0		\$0	\$0	\$373,460
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$5,069		\$0		\$0	\$0	\$5,069
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$1,222,875		\$0		\$0	\$0	\$1,222,875
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$45,516		\$0		\$0	\$0	\$45,516
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$14,876		\$0		\$0	\$0	\$14,876
45	St. Charles	\$12,169	\$24,338		\$0		\$0	\$0	\$24,338
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$5,212		\$0		\$0	\$0	\$5,212
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$1,691,346	0	\$0	0	\$0	\$0	\$1,691,346
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$1,691,346	0	\$0	0	\$0	\$0	\$1,691,346

Table 5C1-E: FY2014-15 MFP Budget Letter
Lycee Francais de la Nouvela Orleans

Lycee Francais de la Nouvelle Orleans (LFNO, Inc.) (Site Code 347001) (Opened 11/12) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	(\$934)	\$372,526	\$0	\$372,526		\$372,526	\$31,044	\$674,329	\$56,194
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	LaFourche	(\$13)	\$5,056	\$0	\$5,056		\$5,056	\$421	\$9,639	\$803
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	(\$3,057)	\$1,219,818	\$0	\$1,219,818		\$1,219,818	\$101,651	\$2,195,837	\$182,986
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	(\$114)	\$45,402	\$0	\$45,402		\$45,402	\$3,784	\$57,048	\$4,754
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	(\$37)	\$14,839	\$0	\$14,839		\$14,839	\$1,237	\$37,026	\$3,086
45	St. Charles	(\$61)	\$24,277	\$0	\$24,277		\$24,277	\$2,023	\$29,879	\$2,490
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	(\$13)	\$5,199	\$0	\$5,199		\$5,199	\$433	\$10,905	\$909
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$4,228)	\$1,687,118	\$0	\$1,687,118	\$0	\$1,687,118	\$140,593	\$3,014,663	\$251,222
Level 4 Foreign Assoc/Escadrille Salaries									\$462,000	\$38,500
Level 4 Foreign Assoc/Escadrille Stipends									\$0	
Level 4 Career Development Allocation									\$0	
Level 4 High Cost Services Allocation									\$0	
Level 4 Supplemental Course Allocation									\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$4,228)	\$1,687,118	\$0	\$1,687,118	\$0	\$1,687,118	\$140,593	\$3,476,663	\$289,722

**Table 5C1-F: FY2014-15 MFP Budget Letter
Lake Charles Charter Academy**

Lake Charles Charter Academy (Lake Charles Charter School Assoc., Inc) (Site Code 346001) (Opened 11/12) (Not in a District Building)		MFP State Cost Allocation										
									Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students		
1	2	3	4	5	6	7	8	9	10			
1 Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0		
2 Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0		
3 Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0		
4 Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0		
5 Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0		
6 Beaugard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0		
7 Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0		
8 Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0		
9 Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0		
10 Calcasieu	865	\$4,384	\$3,792,484	\$608	\$525,955	\$4,318,439			\$0	\$4,318,439		
11 Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0		
12 Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0		
13 Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0		
14 Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0		
15 Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0		
16 DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0		
17 East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0		
18 East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0		
19 East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0		
20 Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0		
21 Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0		
22 Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0		
23 Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0		
24 Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0		
25 Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0		
26 Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0		
27 Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0		
28 Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0		
29 Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0		
30 LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0		
31 Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0		
32 Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0		
33 Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0		
34 Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0		
35 Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0		
36 Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0		
37 Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0		
38 Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0		
39 Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0		
40 Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0		
41 Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0		
42 Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0		
43 Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0		
44 St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0		
45 St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0		
46 St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0		
47 St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0		
48 St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0		
49 St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0		
50 St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0		
51 St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0		
52 St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0		
53 Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0		
54 Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0		
55 Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0		
56 Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0		
57 Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0		
58 Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0		
59 Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0		
60 Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0		
61 West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0		
62 West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0		
63 West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0		
64 Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0		
65 City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0		
66 City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0		
67 Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0		
68 City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0		
69 Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0		
SUBTOTAL: STATE TOTALS ONLY	865.0	\$4,480	\$3,792,484	\$705	\$525,955	\$4,318,439	\$0	\$0	\$0	\$4,318,439		
Level 4 Foreign Assoc/Escadrille Salaries												
Level 4 Foreign Assoc/Escadrille Stipends												
Level 4 Career Development Allocation												
Level 4 High Cost Services Allocation												
Level 4 Supplemental Course Allocation												
GRAND TOTAL: STATE TOTALS WITH LEVEL 4	865.0	\$4,480	\$3,792,484	\$705	\$525,955	\$4,318,439	\$0	\$0	\$0	\$4,318,439		

**Table 5C1-F: FY2014-15 MFP Budget Letter
Lake Charles Charter Academy**

Lake Charles Charter Academy (Lake Charles Charter School Assoc., Inc) (Site Code 346001) (Opened 11/12) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	(\$10,796)	\$4,307,643	\$0	\$4,307,643		\$4,307,643	\$358,970	\$4,307,643
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$10,796)	\$4,307,643	\$0	\$4,307,643		\$4,307,643	\$358,970	\$4,307,643
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0		\$0	\$0	\$0
Level 4 Career Development Allocation					\$0		\$0	\$0	\$0
Level 4 High Cost Services Allocation					\$0		\$0	\$0	\$0
Level 4 Supplemental Course Allocation					\$5,200		\$5,200	\$433	\$5,200
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$10,796)	\$4,307,643	\$0	\$4,312,843	\$0	\$4,312,843	\$359,403	\$4,312,843

**Table 5C1-F: FY2014-15 MFP Budget Letter
Lake Charles Charter Academy**

Lake Charles Charter Academy (Lake Charles Charter School Assoc., Inc) (Site Code 346001) (Opened 11/12) (Not in a District Building)		MFP Local Revenue Representation							
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students
				Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$3,948,725		\$0		\$0	\$0	\$3,948,725
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$3,948,725	0	\$0	0	\$0	\$0	\$3,948,725
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$3,948,725	0	\$0	0	\$0	\$0	\$3,948,725

**Table 5C1-F: FY2014-15 MFP Budget Letter
Lake Charles Charter Academy**

Lake Charles Charter Academy (Lake Charles Charter School Assoc., Inc) (Site Code 346001) (Opened 11/12) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	(\$9,872)	\$3,938,853	\$0	\$3,938,853		\$3,938,853	\$328,238	\$8,246,496	\$687,208
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$9,872)	\$3,938,853	\$0	\$3,938,853	\$0	\$3,938,853	\$328,238	\$8,246,496	\$687,208
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0
Level 4 Career Development Allocation									\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0
Level 4 Supplemental Course Allocation									\$5,200	\$433
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$9,872)	\$3,938,853	\$0	\$3,938,853	\$0	\$3,938,853	\$328,238	\$8,251,696	\$687,641

Table 5C1-G: FY2014-15 MFP Budget Letter
J.S. Clark Leadership Academy

J. S. Clark Leadership Academy (Outreach Community Development Corporation) (Site Code 349001) (Opened 12/13) (Not in a District Building)		MFP State Cost Allocation										
									Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students		
1	2	3	4	5	6	7	8	9	10			
1 Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0		
2 Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0		
3 Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0		
4 Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0		
5 Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0		
6 Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0		
7 Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0		
8 Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0		
9 Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0		
10 Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0		
11 Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0		
12 Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0		
13 Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0		
14 Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0		
15 Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0		
16 DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0		
17 East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0		
18 East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0		
19 East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0		
20 Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0		
21 Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0		
22 Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0		
23 Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0		
24 Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0		
25 Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0		
26 Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0		
27 Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0		
28 Lafayette	1	\$3,137	\$3,137	\$694	\$694	\$3,832			\$0	\$3,832		
29 Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0		
30 LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0		
31 Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0		
32 Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0		
33 Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0		
34 Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0		
35 Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0		
36 Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0		
37 Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0		
38 Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0		
39 Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0		
40 Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0		
41 Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0		
42 Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0		
43 Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0		
44 St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0		
45 St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0		
46 St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0		
47 St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0		
48 St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0		
49 St. Landry	195	\$4,996	\$974,196	\$574	\$112,016	\$1,086,212			\$0	\$1,086,212		
50 St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0		
51 St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0		
52 St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0		
53 Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0		
54 Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0		
55 Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0		
56 Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0		
57 Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0		
58 Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0		
59 Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0		
60 Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0		
61 West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0		
62 West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0		
63 West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0		
64 Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0		
65 City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0		
66 City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0		
67 Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0		
68 City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0		
69 Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0		
SUBTOTAL: STATE TOTALS ONLY	196.0	\$4,480	\$977,333	\$705	\$112,710	\$1,090,043	\$0	\$0	\$0	\$1,090,043		
Level 4 Foreign Assoc/Escadrille Salaries												
Level 4 Foreign Assoc/Escadrille Stipends												
Level 4 Career Development Allocation												
Level 4 High Cost Services Allocation												
Level 4 Supplemental Course Allocation												
GRAND TOTAL: STATE TOTALS WITH LEVEL 4	196.0	\$4,480	\$977,333	\$705	\$112,710	\$1,090,043	\$0	\$0	\$0	\$1,090,043		

Table 5C1-G: FY2014-15 MFP Budget Letter
J.S. Clark Leadership Academy

J. S. Clark Leadership Academy (Outreach Community Development Corporation) (Site Code 349001) (Opened 12/13) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	(\$10)	\$3,822	\$0	\$3,822		\$3,822	\$319	\$3,822
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	(\$2,716)	\$1,083,496	\$29,770	\$1,113,266		\$1,113,266	\$92,772	\$1,113,266
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$2,725)	\$1,087,318	\$29,770	\$1,117,088		\$1,117,088	\$93,091	\$1,117,088
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0			\$0	\$0
Level 4 Career Development Allocation					\$0			\$0	\$0
Level 4 High Cost Services Allocation					\$0			\$0	\$0
Level 4 Supplemental Course Allocation					\$3,146		\$3,146	\$262	\$3,146
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$2,725)	\$1,087,318	\$29,770	\$1,120,234	\$0	\$1,120,234	\$93,353	\$1,120,234

Table 5C1-G: FY2014-15 MFP Budget Letter
J.S. Clark Leadership Academy

J. S. Clark Leadership Academy (Outreach Community Development Corporation) (Site Code 349001) (Opened 12/13) (Not in a District Building)		MFP Local Revenue Representation							
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students
				Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$5,790		\$0		\$0	\$0	\$5,790
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$458,835		\$0		\$0	\$0	\$458,835
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$464,625	0	\$0	0	\$0	\$0	\$464,625
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$464,625	0	\$0	0	\$0	\$0	\$464,625

Table 5C1-G: FY2014-15 MFP Budget Letter
J.S. Clark Leadership Academy

J. S. Clark Leadership Academy (Outreach Community Development Corporation) (Site Code 349001) (Opened 12/13) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	(\$14)	\$5,776	\$0	\$5,776		\$5,776	\$481	\$9,598	\$800
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	(\$1,147)	\$457,688	\$13,240	\$470,927		\$470,927	\$39,244	\$1,584,193	\$132,016
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$1,162)	\$463,463	\$13,240	\$476,703	\$0	\$476,703	\$39,725	\$1,593,791	\$132,816
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0
Level 4 Career Development Allocation									\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0
Level 4 Supplemental Course Allocation									\$3,146	\$262
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$1,162)	\$463,463	\$13,240	\$476,703	\$0	\$476,703	\$39,725	\$1,596,937	\$133,078

**Table 5C1-H: FY2014-15 MFP Budget Letter
Southwest LA Charter Academy**

Southwest LA Charter Academy (Southwest LA Charter Academy Foundation, Inc.) (Site Code 328001) (Opened 12/13) (Not in a District Building)		MFP State Cost Allocation										
									Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students		
1	2	3	4	5	6	7	8	9	10			
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0	
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0	
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0	
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0	
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0	
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0	
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0	
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0	
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0	
10	Calcasieu	671	\$4,384	\$2,941,915	\$608	\$407,995	\$3,349,910			\$0	\$3,349,910	
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0	
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0	
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0	
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0	
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0	
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0	
17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0	
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0	
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0	
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0	
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0	
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0	
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0	
24	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0	
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0	
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0	
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0	
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0	
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0	
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0	
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0	
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0	
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0	
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0	
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0	
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0	
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0	
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0	
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0	
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0	
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0	
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0	
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0	
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0	
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0	
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0	
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0	
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0	
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0	
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0	
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0	
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0	
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0	
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0	
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0	
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0	
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0	
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0	
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0	
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0	
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0	
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0	
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0	
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0	
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0	
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0	
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0	
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0	
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0	
SUBTOTAL: STATE TOTALS ONLY		671.0	\$4,480	\$2,941,915	\$705	\$407,995	\$3,349,910	\$0	\$0	\$0	\$3,349,910	
Level 4 Foreign Assoc/Escadrille Salaries												
Level 4 Foreign Assoc/Escadrille Stipends												
Level 4 Career Development Allocation												
Level 4 High Cost Services Allocation												
Level 4 Supplemental Course Allocation												
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		671.0	\$4,480	\$2,941,915	\$705	\$407,995	\$3,349,910	\$0	\$0	\$0	\$3,349,910	

**Table 5C1-H: FY2014-15 MFP Budget Letter
Southwest LA Charter Academy**

Southwest LA Charter Academy (Southwest LA Charter Academy Foundation, Inc.) (Site Code 328001) (Opened 12/13) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	(\$8,375)	\$3,341,536	\$0	\$3,341,536		\$3,341,536	\$278,461	\$3,341,536
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$8,375)	\$3,341,536	\$0	\$3,341,536		\$3,341,536	\$278,461	\$3,341,536
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0		\$0	\$0	\$0
Level 4 Career Development Allocation					\$0		\$0	\$0	\$0
Level 4 High Cost Services Allocation					\$0		\$0	\$0	\$0
Level 4 Supplemental Course Allocation					\$1,924		\$1,924	\$160	\$1,924
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$8,375)	\$3,341,536	\$0	\$3,343,460	\$0	\$3,343,460	\$278,621	\$3,343,460

**Table 5C1-H: FY2014-15 MFP Budget Letter
Southwest LA Charter Academy**

Southwest LA Charter Academy (Southwest LA Charter Academy Foundation, Inc.) (Site Code 328001) (Opened 12/13) (Not in a District Building)		MFP Local Revenue Representation							Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students				Total Mid-Year Adjustment for Students	
				Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)		
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$3,063,115		\$0		\$0	\$0	\$3,063,115
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$3,063,115	0	\$0	0	\$0	\$0	\$3,063,115
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$3,063,115	0	\$0	0	\$0	\$0	\$3,063,115

**Table 5C1-H: FY2014-15 MFP Budget Letter
Southwest LA Charter Academy**

Southwest LA Charter Academy (Southwest LA Charter Academy Foundation, Inc.) (Site Code 328001) (Opened 12/13) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	(\$7,658)	\$3,055,457	\$0	\$3,055,457		\$3,055,457	\$254,621	\$6,396,993	\$533,082
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$7,658)	\$3,055,457	\$0	\$3,055,457	\$0	\$3,055,457	\$254,621	\$6,396,993	\$533,082
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0
Level 4 Career Development Allocation									\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0
Level 4 Supplemental Course Allocation									\$1,924	\$160
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$7,658)	\$3,055,457	\$0	\$3,055,457	\$0	\$3,055,457	\$254,621	\$6,398,917	\$533,242

**Table 5C1-I: FY2014-15 MFP Budget Letter
Louisiana Key Academy**

Louisiana Key Academy (Site Code 3A7001) (Opened 13/14) (Not in a District Building)		MFP State Cost Allocation										
									Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students		
1	2	3	4	5	6	7	8	9	10			
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0	
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0	
3	Ascension	8	\$4,155	\$33,241	\$597	\$4,775	\$38,016			\$0	\$38,016	
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0	
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0	
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0	
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0	
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0	
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0	
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0	
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0	
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0	
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0	
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0	
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0	
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0	
17	East Baton Rouge	108	\$3,364	\$363,269	\$801	\$86,560	\$449,828			\$0	\$449,828	
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0	
19	East Feliciana	2	\$5,314	\$10,629	\$905	\$1,811	\$12,440			\$0	\$12,440	
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0	
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0	
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0	
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0	
24	Iberville	4	\$2,612	\$10,447	\$854	\$3,417	\$13,864			\$0	\$13,864	
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0	
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0	
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0	
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0	
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0	
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0	
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0	
32	Livingston	5	\$5,653	\$28,264	\$560	\$2,799	\$31,063			\$0	\$31,063	
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0	
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0	
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0	
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0	
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0	
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0	
39	Pointe Coupee	1	\$3,657	\$3,657	\$780	\$780	\$4,437			\$0	\$4,437	
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0	
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0	
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0	
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0	
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0	
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0	
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0	
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0	
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0	
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0	
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0	
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0	
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0	
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0	
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0	
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0	
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0	
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0	
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0	
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0	
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0	
61	West Baton Rouge	1	\$2,854	\$2,854	\$834	\$834	\$3,688			\$0	\$3,688	
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0	
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0	
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0	
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0	
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0	
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0	
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0	
69	Central Community	1	\$5,722	\$5,722	\$706	\$706	\$6,428			\$0	\$6,428	
SUBTOTAL: STATE TOTALS ONLY		130.0	\$4,480	\$458,083	\$705	\$101,680	\$559,763	\$0	\$0	\$0	\$559,763	
Level 4 Foreign Assoc/Escadrille Salaries												
Level 4 Foreign Assoc/Escadrille Stipends												
Level 4 Career Development Allocation												
Level 4 High Cost Services Allocation												
Level 4 Supplemental Course Allocation												
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		130.0	\$4,480	\$458,083	\$705	\$101,680	\$559,763	\$0	\$0	\$0	\$559,763	

**Table 5C1-I: FY2014-15 MFP Budget Letter
Louisiana Key Academy**

Louisiana Key Academy (Site Code 3A7001) (Opened 13/14) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	(\$95)	\$37,921	\$0	\$37,921		\$37,921	\$3,160	\$37,921
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	(\$1,125)	\$448,704	\$0	\$448,704		\$448,704	\$37,392	\$448,704
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	(\$31)	\$12,409	\$0	\$12,409		\$12,409	\$1,034	\$12,409
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	(\$35)	\$13,829	\$0	\$13,829		\$13,829	\$1,152	\$13,829
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	(\$78)	\$30,985	\$0	\$30,985		\$30,985	\$2,582	\$30,985
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	(\$11)	\$4,425	\$0	\$4,425		\$4,425	\$369	\$4,425
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	(\$9)	\$3,679	\$0	\$3,679		\$3,679	\$307	\$3,679
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	(\$16)	\$6,412	\$0	\$6,412		\$6,412	\$534	\$6,412
SUBTOTAL: STATE TOTALS ONLY		(\$1,399)	\$558,364	\$0	\$558,364		\$558,364	\$46,530	\$558,364
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0			\$0	\$0
Level 4 Career Development Allocation					\$0			\$0	\$0
Level 4 High Cost Services Allocation					\$0			\$0	\$0
Level 4 Supplemental Course Allocation					\$0		\$0	\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$1,399)	\$558,364	\$0	\$558,364	\$0	\$558,364	\$46,530	\$558,364

**Table 5C1-I: FY2014-15 MFP Budget Letter
Louisiana Key Academy**

Louisiana Key Academy (Site Code 3A7001) (Opened 13/14) (Not in a District Building)		MFP Local Revenue Representation							
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students
				Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$46,160		\$0		\$0	\$0	\$46,160
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$761,400		\$0		\$0	\$0	\$761,400
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$5,816		\$0		\$0	\$0	\$5,816
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$40,212		\$0		\$0	\$0	\$40,212
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$10,605		\$0		\$0	\$0	\$10,605
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$4,955		\$0		\$0	\$0	\$4,955
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$6,745		\$0		\$0	\$0	\$6,745
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$3,394		\$0		\$0	\$0	\$3,394
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$879,287	0	\$0	0	\$0	\$0	\$879,287
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$879,287	0	\$0	0	\$0	\$0	\$879,287

**Table 5C1-I: FY2014-15 MFP Budget Letter
Louisiana Key Academy**

Louisiana Key Academy (Site Code 3A7001) (Opened 13/14) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	(\$115)	\$46,045	\$0	\$46,045		\$46,045	\$3,837	\$83,966	\$6,997
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$1,904)	\$759,497	\$0	\$759,497		\$759,497	\$63,291	\$1,208,200	\$100,683
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	(\$15)	\$5,801	\$0	\$5,801		\$5,801	\$483	\$18,210	\$1,517
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	(\$101)	\$40,111	\$0	\$40,111		\$40,111	\$3,343	\$53,941	\$4,495
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	(\$27)	\$10,578	\$0	\$10,578		\$10,578	\$882	\$41,564	\$3,464
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	(\$12)	\$4,943	\$0	\$4,943		\$4,943	\$412	\$9,368	\$781
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$17)	\$6,728	\$0	\$6,728		\$6,728	\$561	\$10,407	\$868
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	(\$8)	\$3,386	\$0	\$3,386		\$3,386	\$282	\$9,798	\$816
SUBTOTAL: STATE TOTALS ONLY		(\$2,198)	\$877,089	\$0	\$877,089	\$0	\$877,089	\$73,091	\$1,435,453	\$119,621
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0
Level 4 Career Development Allocation									\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0
Level 4 Supplemental Course Allocation									\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$2,198)	\$877,089	\$0	\$877,089	\$0	\$877,089	\$73,091	\$1,435,453	\$119,621

**Table 5C1-J: FY2014-15 MFP Budget Letter
Jefferson Chamber Foundation**

Jefferson Chamber Foundation (Site Code 3A1001) (Opened 13/14) (Not in a District Building)	MFP State Cost Allocation									
							Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
	Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
1	2	3	4	5	6	7	8	9	10	
1 Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0
2 Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0
3 Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0
4 Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
5 Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0
6 Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0
7 Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
8 Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
9 Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
10 Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0
11 Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0
12 Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
13 Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
14 Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0
15 Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0
16 DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0
17 East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0
18 East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
19 East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0
20 Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0
21 Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
22 Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
23 Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
24 Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0
25 Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0
26 Jefferson	91	\$3,425	\$311,635	\$837	\$76,152	\$387,787			\$0	\$387,787
27 Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
28 Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0
29 Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0
30 LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
31 Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
32 Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
33 Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
34 Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0
35 Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0
36 Orleans	2	\$3,603	\$7,205	\$746	\$1,492	\$8,697			\$0	\$8,697
37 Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0
38 Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
39 Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0
40 Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0
41 Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
42 Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
43 Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0
44 St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0
45 St. Charles	1	\$2,054	\$2,054	\$754	\$754	\$2,808			\$0	\$2,808
46 St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0
47 St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
48 St. John the Baptist	1	\$3,983	\$3,983	\$871	\$871	\$4,854			\$0	\$4,854
49 St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0
50 St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
51 St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
52 St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0
53 Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0
54 Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0
55 Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
56 Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
57 Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0
58 Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0
59 Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0
60 Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0
61 West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0
62 West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0
63 West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
64 Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
65 City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
66 City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0
67 Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0
68 City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0
69 Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0
SUBTOTAL: STATE TOTALS ONLY	95.0	\$4,480	\$324,878	\$705	\$79,269	\$404,147	\$0	\$0	\$0	\$404,147
Level 4 Foreign Assoc/Escadrille Salaries										
Level 4 Foreign Assoc/Escadrille Stipends										
Level 4 Career Development Allocation										
Level 4 High Cost Services Allocation										
Level 4 Supplemental Course Allocation										
GRAND TOTAL: STATE TOTALS WITH LEVEL 4	95.0	\$4,480	\$324,878	\$705	\$79,269	\$404,147	\$0	\$0	\$0	\$404,147

Table 5C1-J: FY2014-15 MFP Budget Letter
Jefferson Chamber Foundation

Jefferson Chamber Foundation (Site Code 3A1001) (Opened 13/14) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	(\$969)	\$386,817	\$0	\$386,817		\$386,817	\$32,235	\$386,817
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	(\$22)	\$8,676	\$0	\$8,676		\$8,676	\$723	\$8,676
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	(\$7)	\$2,801	\$0	\$2,801		\$2,801	\$233	\$2,801
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	(\$12)	\$4,842	\$0	\$4,842		\$4,842	\$404	\$4,842
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$1,010)	\$403,136	\$0	\$403,136		\$403,136	\$33,595	\$403,136
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0			\$0	\$0
Level 4 Career Development Allocation					\$0			\$0	\$0
Level 4 High Cost Services Allocation					\$0			\$0	\$0
Level 4 Supplemental Course Allocation					\$2,470		\$2,470	\$206	\$2,470
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$1,010)	\$403,136	\$0	\$405,606	\$0	\$405,606	\$33,801	\$405,606

**Table 5C1-J: FY2014-15 MFP Budget Letter
Jefferson Chamber Foundation**

Jefferson Chamber Foundation (Site Code 3A1001) (Opened 13/14) (Not in a District Building)		MFP Local Revenue Representation							
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students
				Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$478,660		\$0		\$0	\$0	\$478,660
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$10,870		\$0		\$0	\$0	\$10,870
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$12,169		\$0		\$0	\$0	\$12,169
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$7,338		\$0		\$0	\$0	\$7,338
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$509,037	0	\$0	0	\$0	\$0	\$509,037
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$509,037	0	\$0	0	\$0	\$0	\$509,037

Table 5C1-J: FY2014-15 MFP Budget Letter
Jefferson Chamber Foundation

Jefferson Chamber Foundation (Site Code 3A1001) (Opened 13/14) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	(\$1,197)	\$477,463	\$0	\$477,463		\$477,463	\$39,789	\$864,281	\$72,024
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	(\$27)	\$10,843	\$0	\$10,843		\$10,843	\$904	\$19,519	\$1,627
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	(\$30)	\$12,139	\$0	\$12,139		\$12,139	\$1,012	\$14,940	\$1,245
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$18)	\$7,320	\$0	\$7,320		\$7,320	\$610	\$12,162	\$1,014
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$1,273)	\$507,764	\$0	\$507,764	\$0	\$507,764	\$42,315	\$910,901	\$75,910
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0
Level 4 Career Development Allocation									\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0
Level 4 Supplemental Course Allocation									\$2,470	\$206
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$1,273)	\$507,764	\$0	\$507,764	\$0	\$507,764	\$42,315	\$913,371	\$76,116

**Table 5C1-K: FY2014-15 MFP Budget Letter
Tallulah Charter School**

Tallulah Charter School (Site Code 3A2001) (Opened 13/14) (Not in a District Building)		MFP State Cost Allocation										
		MFP State Cost Allocation							Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students		
1	2	3	4	5	6	7	8	9	10			
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0	
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0	
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0	
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0	
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0	
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0	
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0	
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0	
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0	
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0	
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0	
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0	
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0	
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0	
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0	
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0	
17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0	
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0	
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0	
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0	
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0	
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0	
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0	
24	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0	
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0	
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0	
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0	
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0	
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0	
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0	
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0	
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0	
33	Madison	294	\$5,456	\$1,604,130	\$655	\$192,661	\$1,796,791			\$0	\$1,796,791	
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0	
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0	
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0	
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0	
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0	
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0	
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0	
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0	
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0	
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0	
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0	
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0	
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0	
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0	
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0	
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0	
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0	
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0	
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0	
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0	
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0	
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0	
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0	
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0	
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0	
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0	
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0	
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0	
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0	
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0	
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0	
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0	
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0	
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0	
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0	
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0	
SUBTOTAL: STATE TOTALS ONLY		294.0	\$4,480	\$1,604,130	\$705	\$192,661	\$1,796,791	\$0	\$0	\$0	\$1,796,791	
Level 4 Foreign Assoc/Escadrille Salaries												
Level 4 Foreign Assoc/Escadrille Stipends												
Level 4 Career Development Allocation												
Level 4 High Cost Services Allocation												
Level 4 Supplemental Course Allocation												
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		294.0	\$4,480	\$1,604,130	\$705	\$192,661	\$1,796,791	\$0	\$0	\$0	\$1,796,791	

**Table 5C1-K: FY2014-15 MFP Budget Letter
Tallulah Charter School**

Tallulah Charter School (Site Code 3A2001) (Opened 13/14) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	(\$4,492)	\$1,792,299	\$0	\$1,792,299		\$1,792,299	\$149,358	\$1,792,299
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$4,492)	\$1,792,299	\$0	\$1,792,299		\$1,792,299	\$149,358	\$1,792,299
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0			\$0	\$0
Level 4 Career Development Allocation					\$0			\$0	\$0
Level 4 High Cost Services Allocation					\$0			\$0	\$0
Level 4 Supplemental Course Allocation					\$0		\$0	\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$4,492)	\$1,792,299	\$0	\$1,792,299	\$0	\$1,792,299	\$149,358	\$1,792,299

**Table 5C1-K: FY2014-15 MFP Budget Letter
Tallulah Charter School**

Tallulah Charter School (Site Code 3A2001) (Opened 13/14) (Not in a District Building)		MFP Local Revenue Representation							
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students
				Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$1,063,104		\$0		\$0	\$0	\$1,063,104
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$1,063,104	0	\$0	0	\$0	\$0	\$1,063,104
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$1,063,104	0	\$0	0	\$0	\$0	\$1,063,104

**Table 5C1-K: FY2014-15 MFP Budget Letter
Tallulah Charter School**

	MFP Local Revenue Representation								Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
	Tallulah Charter School (Site Code 3A2001) (Opened 13/14) (Not in a District Building)	Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
	27	28	29	30	31	32	33	34	35	
1 Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
33 Madison	(\$2,658)	\$1,060,446	\$0	\$1,060,446		\$1,060,446	\$88,371	\$2,852,746	\$237,729	
34 Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
69 Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
SUBTOTAL: STATE TOTALS ONLY	(\$2,658)	\$1,060,446	\$0	\$1,060,446	\$0	\$1,060,446	\$88,371	\$2,852,746	\$237,729	
Level 4 Foreign Assoc/Escadrille Salaries								\$0	\$0	
Level 4 Foreign Assoc/Escadrille Stipends								\$0	\$0	
Level 4 Career Development Allocation								\$0	\$0	
Level 4 High Cost Services Allocation								\$0	\$0	
Level 4 Supplemental Course Allocation								\$0	\$0	
GRAND TOTAL: STATE TOTALS WITH LEVEL 4	(\$2,658)	\$1,060,446	\$0	\$1,060,446	\$0	\$1,060,446	\$88,371	\$2,852,746	\$237,729	

**Table 5C1-L: FY2014-15 MFP Budget Letter
Northshore Charter School**

Northshore Charter School (Site Code 3A6001) (Opened 13/14) (Not in a District Building)		MFP State Cost Allocation										
									Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students		
1	2	3	4	5	6	7	8	9	10			
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0	
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0	
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0	
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0	
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0	
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0	
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0	
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0	
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0	
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0	
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0	
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0	
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0	
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0	
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0	
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0	
17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0	
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0	
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0	
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0	
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0	
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0	
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0	
24	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0	
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0	
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0	
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0	
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0	
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0	
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0	
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0	
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0	
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0	
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0	
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0	
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0	
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0	
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0	
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0	
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0	
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0	
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0	
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0	
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0	
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0	
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0	
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0	
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0	
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0	
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0	
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0	
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0	
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0	
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0	
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0	
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0	
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0	
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0	
59	Washington	12	\$6,622	\$79,463	\$690	\$8,274	\$87,738			\$0	\$87,738	
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0	
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0	
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0	
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0	
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0	
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0	
66	City of Bogalusa	158	\$6,564	\$1,037,113	\$730	\$115,349	\$1,152,463			\$0	\$1,152,463	
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0	
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0	
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0	
SUBTOTAL: STATE TOTALS ONLY		170.0	\$4,480	\$1,116,577	\$705	\$123,624	\$1,240,200	\$0	\$0	\$0	\$1,240,200	
Level 4 Foreign Assoc/Escadrille Salaries												
Level 4 Foreign Assoc/Escadrille Stipends												
Level 4 Career Development Allocation												
Level 4 High Cost Services Allocation												
Level 4 Supplemental Course Allocation												
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		170.0	\$4,480	\$1,116,577	\$705	\$123,624	\$1,240,200	\$0	\$0	\$0	\$1,240,200	

**Table 5C1-L: FY2014-15 MFP Budget Letter
Northshore Charter School**

Northshore Charter School (Site Code 3A6001) (Opened 13/14) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	(\$219)	\$87,518	\$0	\$87,518		\$87,518	\$7,293	\$87,518
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	(\$2,881)	\$1,149,582	\$0	\$1,149,582		\$1,149,582	\$95,798	\$1,149,582
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$3,101)	\$1,237,100	\$0	\$1,237,100		\$1,237,100	\$103,091	\$1,237,100
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0			\$0	\$0
Level 4 Career Development Allocation					\$0			\$0	\$0
Level 4 High Cost Services Allocation					\$0			\$0	\$0
Level 4 Supplemental Course Allocation					\$702		\$702	\$59	\$702
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$3,101)	\$1,237,100	\$0	\$1,237,802	\$0	\$1,237,802	\$103,150	\$1,237,802

**Table 5C1-L: FY2014-15 MFP Budget Letter
Northshore Charter School**

Northshore Charter School (Site Code 3A6001) (Opened 13/14) (Not in a District Building)		MFP Local Revenue Representation							Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students				Total Mid-Year Adjustment for Students	
				Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)		
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$18,924		\$0		\$0	\$0	\$18,924
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$532,302		\$0		\$0	\$0	\$532,302
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$551,226	0	\$0	0	\$0	\$0	\$551,226
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$551,226	0	\$0	0	\$0	\$0	\$551,226

**Table 5C1-L: FY2014-15 MFP Budget Letter
Northshore Charter School**

Northshore Charter School (Site Code 3A6001) (Opened 13/14) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	(\$47)	\$18,877	\$0	\$18,877		\$18,877	\$1,573	\$106,395	\$8,866
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	(\$1,331)	\$530,971	\$0	\$530,971		\$530,971	\$44,248	\$1,680,553	\$140,046
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$1,378)	\$549,848	\$0	\$549,848	\$0	\$549,848	\$45,821	\$1,786,948	\$148,912
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0
Level 4 Career Development Allocation									\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0
Level 4 Supplemental Course Allocation									\$702	\$59
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$1,378)	\$549,848	\$0	\$549,848	\$0	\$549,848	\$45,821	\$1,787,650	\$148,971

**Table 5C1-M: FY2014-15 MFP Budget Letter
East Baton Rouge Charter Academy**

Baton Rouge Charter Academy at Mid-City (Site Code 3A3001) (Opened 13/14) (Not in a District Building)		MFP State Cost Allocation									
									Mid-Year Adjustment for Students		
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
1	2	3	4	5	6	7	8	9	10		
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0				\$0
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0				\$0
3	Ascension	1	\$4,155	\$4,155	\$597	\$597	\$4,752				\$4,752
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0				\$0
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0				\$0
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0				\$0
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0				\$0
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0				\$0
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0				\$0
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0				\$0
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0				\$0
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0				\$0
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0				\$0
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0				\$0
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0				\$0
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0				\$0
17	East Baton Rouge	432	\$3,364	\$1,453,074	\$801	\$346,238	\$1,799,313				\$1,799,313
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0				\$0
19	East Feliciana	3	\$5,314	\$15,943	\$905	\$2,716	\$18,659				\$18,659
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0				\$0
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0				\$0
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0				\$0
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0				\$0
24	Iberville	4	\$2,612	\$10,447	\$854	\$3,417	\$13,864				\$13,864
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0				\$0
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0				\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0				\$0
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0				\$0
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0				\$0
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0				\$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0				\$0
32	Livingston	1	\$5,653	\$5,653	\$560	\$560	\$6,213				\$6,213
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0				\$0
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0				\$0
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0				\$0
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0				\$0
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0				\$0
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0				\$0
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0				\$0
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0				\$0
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0				\$0
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0				\$0
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0				\$0
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0				\$0
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0				\$0
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0				\$0
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0				\$0
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0				\$0
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0				\$0
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0				\$0
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0				\$0
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0				\$0
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0				\$0
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0				\$0
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0				\$0
56	Union	0	\$5,028	\$0	\$615	\$0	\$0				\$0
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0				\$0
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0				\$0
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0				\$0
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0				\$0
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0				\$0
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0				\$0
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0				\$0
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0				\$0
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0				\$0
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0				\$0
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0				\$0
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0				\$0
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0				\$0
SUBTOTAL: STATE TOTALS ONLY		441.0	\$4,480	\$1,489,272	\$705	\$353,528	\$1,842,800	\$0	\$0	\$0	\$1,842,800
Level 4 Foreign Assoc/Escadrille Salaries											
Level 4 Foreign Assoc/Escadrille Stipends											
Level 4 Career Development Allocation											
Level 4 High Cost Services Allocation											
Level 4 Supplemental Course Allocation											
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		441.0	\$4,480	\$1,489,272	\$705	\$353,528	\$1,842,800	\$0	\$0	\$0	\$1,842,800

**Table 5C1-M: FY2014-15 MFP Budget Letter
East Baton Rouge Charter Academy**

Baton Rouge Charter Academy at Mid-City (Site Code 3A3001) (Opened 13/14) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	(\$12)	\$4,740	\$0	\$4,740		\$4,740	\$395	\$4,740
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	(\$4,498)	\$1,794,814	\$0	\$1,794,814		\$1,794,814	\$149,568	\$1,794,814
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	(\$47)	\$18,613	\$0	\$18,613		\$18,613	\$1,551	\$18,613
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	(\$35)	\$13,829	\$0	\$13,829		\$13,829	\$1,152	\$13,829
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	(\$16)	\$6,197	\$0	\$6,197		\$6,197	\$516	\$6,197
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$4,607)	\$1,838,193	\$0	\$1,838,193		\$1,838,193	\$153,182	\$1,838,193
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0			\$0	\$0
Level 4 Career Development Allocation					\$0			\$0	\$0
Level 4 High Cost Services Allocation					\$0			\$0	\$0
Level 4 Supplemental Course Allocation					\$0		\$0	\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$4,607)	\$1,838,193	\$0	\$1,838,193	\$0	\$1,838,193	\$153,182	\$1,838,193

**Table 5C1-M: FY2014-15 MFP Budget Letter
East Baton Rouge Charter Academy**

Baton Rouge Charter Academy at Mid-City (Site Code 3A3001) (Opened 13/14) (Not in a District Building)		MFP Local Revenue Representation							
		Mid-Year Adjustment for Students							Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$5,770		\$0		\$0	\$0	\$5,770
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$3,045,600		\$0		\$0	\$0	\$3,045,600
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$8,724		\$0		\$0	\$0	\$8,724
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$40,212		\$0		\$0	\$0	\$40,212
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$2,121		\$0		\$0	\$0	\$2,121
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$3,102,427	0	\$0	0	\$0	\$0	\$3,102,427
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$3,102,427	0	\$0	0	\$0	\$0	\$3,102,427

**Table 5C1-M: FY2014-15 MFP Budget Letter
East Baton Rouge Charter Academy**

Baton Rouge Charter Academy at Mid-City (Site Code 3A3001) (Opened 13/14) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment	
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment			
		0.25%	27	28	29	30	31	32			33
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	(\$14)	\$5,756	\$0	\$5,756		\$5,756	\$480	\$10,496	\$875	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$7,614)	\$3,037,986	\$0	\$3,037,986		\$3,037,986	\$253,166	\$4,832,800	\$402,734	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
19	East Feliciana	(\$22)	\$8,702	\$0	\$8,702		\$8,702	\$725	\$27,315	\$2,276	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
24	Iberville	(\$101)	\$40,111	\$0	\$40,111		\$40,111	\$3,343	\$53,941	\$4,495	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
32	Livingston	(\$5)	\$2,116	\$0	\$2,116		\$2,116	\$176	\$8,313	\$692	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$7,756)	\$3,094,671	\$0	\$3,094,671	\$0	\$3,094,671	\$257,890	\$4,932,864	\$411,072	\$0
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0	\$0
Level 4 Career Development Allocation									\$0	\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0	\$0
Level 4 Supplemental Course Allocation									\$0	\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$7,756)	\$3,094,671	\$0	\$3,094,671	\$0	\$3,094,671	\$257,890	\$4,932,864	\$411,072	\$0

Table 5C1-N: FY2014-15 MFP Budget Letter
Delta Charter School

Delta Charter School (Site Code 3A4001) (Opened 13/14) (Not in a District Building)		MFP State Cost Allocation										
									Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students		
1	2	3	4	5	6	7	8	9	10			
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0	
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0	
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0	
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0	
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0	
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0	
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0	
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0	
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0	
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0	
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0	
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0	
13	Catahoula	41	\$6,434	\$263,779	\$749	\$30,727	\$294,505			\$0	\$294,505	
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0	
15	Concordia	269	\$5,750	\$1,546,704	\$554	\$148,972	\$1,695,676			\$0	\$1,695,676	
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0	
17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0	
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0	
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0	
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0	
21	Franklin	2	\$6,082	\$12,165	\$610	\$1,221	\$13,385			\$0	\$13,385	
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0	
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0	
24	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0	
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0	
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0	
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0	
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0	
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0	
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0	
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0	
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0	
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0	
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0	
35	Natchitoches	1	\$5,166	\$5,166	\$538	\$538	\$5,704			\$0	\$5,704	
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0	
37	Ouachita	2	\$5,665	\$11,331	\$654	\$1,307	\$12,638			\$0	\$12,638	
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0	
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0	
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0	
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0	
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0	
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0	
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0	
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0	
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0	
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0	
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0	
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0	
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0	
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0	
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0	
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0	
54	Tensas	8	\$5,867	\$46,937	\$951	\$7,612	\$54,548			\$0	\$54,548	
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0	
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0	
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0	
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0	
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0	
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0	
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0	
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0	
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0	
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0	
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0	
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0	
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0	
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0	
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0	
SUBTOTAL: STATE TOTALS ONLY		323.0	\$4,480	\$1,886,081	\$705	\$190,376	\$2,076,457	\$0	\$0	\$0	\$2,076,457	
Level 4 Foreign Assoc/Escadrille Salaries												
Level 4 Foreign Assoc/Escadrille Stipends												
Level 4 Career Development Allocation												
Level 4 High Cost Services Allocation												
Level 4 Supplemental Course Allocation												
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		323.0	\$4,480	\$1,886,081	\$705	\$190,376	\$2,076,457	\$0	\$0	\$0	\$2,076,457	

**Table 5C1-N: FY2014-15 MFP Budget Letter
Delta Charter School**

Delta Charter School (Site Code 3A4001) (Opened 13/14) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	(\$736)	\$293,769	\$0	\$293,769		\$293,769	\$24,481	\$293,769
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	(\$4,239)	\$1,691,437	\$0	\$1,691,437		\$1,691,437	\$140,953	\$1,691,437
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	(\$33)	\$13,352	\$0	\$13,352		\$13,352	\$1,113	\$13,352
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	(\$14)	\$5,690	\$0	\$5,690		\$5,690	\$474	\$5,690
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	(\$32)	\$12,606	\$0	\$12,606		\$12,606	\$1,051	\$12,606
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	(\$136)	\$54,412	\$0	\$54,412		\$54,412	\$4,534	\$54,412
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$5,191)	\$2,071,266	\$0	\$2,071,266		\$2,071,266	\$172,606	\$2,071,266
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0			\$0	\$0
Level 4 Career Development Allocation					\$0			\$0	\$0
Level 4 High Cost Services Allocation					\$0			\$0	\$0
Level 4 Supplemental Course Allocation					\$2,444		\$2,444	\$204	\$2,444
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$5,191)	\$2,071,266	\$0	\$2,073,710	\$0	\$2,073,710	\$172,810	\$2,073,710

**Table 5C1-N: FY2014-15 MFP Budget Letter
Delta Charter School**

Delta Charter School (Site Code 3A4001) (Opened 13/14) (Not in a District Building)		MFP Local Revenue Representation							
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students
				Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$116,522		\$0		\$0	\$0	\$116,522
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$681,915		\$0		\$0	\$0	\$681,915
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$4,920		\$0		\$0	\$0	\$4,920
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$3,255		\$0		\$0	\$0	\$3,255
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$7,040		\$0		\$0	\$0	\$7,040
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$32,928		\$0		\$0	\$0	\$32,928
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$846,580	0	\$0	0	\$0	\$0	\$846,580
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$846,580	0	\$0	0	\$0	\$0	\$846,580

Table 5C1-N: FY2014-15 MFP Budget Letter
Delta Charter School

Delta Charter School (Site Code 3A4001) (Opened 13/14) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	(\$291)	\$116,231	\$0	\$116,231		\$116,231	\$9,686	\$410,000	\$34,167
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	(\$1,705)	\$680,210	\$0	\$680,210		\$680,210	\$56,684	\$2,371,647	\$197,637
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	(\$12)	\$4,908	\$0	\$4,908		\$4,908	\$409	\$18,260	\$1,522
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	(\$8)	\$3,247	\$0	\$3,247		\$3,247	\$271	\$8,937	\$745
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	(\$18)	\$7,022	\$0	\$7,022		\$7,022	\$585	\$19,629	\$1,636
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	(\$82)	\$32,846	\$0	\$32,846		\$32,846	\$2,737	\$87,258	\$7,271
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$2,116)	\$844,464	\$0	\$844,464	\$0	\$844,464	\$70,372	\$2,915,730	\$242,978
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	
Level 4 Career Development Allocation									\$0	
Level 4 High Cost Services Allocation									\$0	
Level 4 Supplemental Course Allocation									\$2,444	\$204
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$2,116)	\$844,464	\$0	\$844,464	\$0	\$844,464	\$70,372	\$2,918,174	\$243,182

Table 5C1-O: FY2014-15 MFP Budget Letter
Impact Charter School

Impact Charter School (Site Code 3A8001) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation									
		Projected Funding						Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
1	2	3	4	5	6	7	8	9	10		
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0
17	East Baton Rouge	36	\$3,364	\$121,090	\$801	\$28,853	\$149,943			\$0	\$149,943
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
19	East Feliciana	12	\$5,314	\$63,773	\$905	\$10,865	\$74,638			\$0	\$74,638
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
24	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0
68	City of Baker	192	\$6,390	\$1,226,912	\$799	\$153,350	\$1,380,262			\$0	\$1,380,262
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		240.0	\$4,480	\$1,411,774	\$705	\$193,069	\$1,604,843	\$0	\$0	\$0	\$1,604,843
Level 4 Foreign Assoc/Escadrille Salaries											
Level 4 Foreign Assoc/Escadrille Stipends											
Level 4 Career Development Allocation											
Level 4 High Cost Services Allocation											
Level 4 Supplemental Course Allocation											
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		240.0	\$4,480	\$1,411,774	\$705	\$193,069	\$1,604,843	\$0	\$0	\$0	\$1,604,843

**Table 5C1-O: FY2014-15 MFP Budget Letter
Impact Charter School**

Impact Charter School (Site Code 3A8001) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	(\$375)	\$149,568	\$0	\$149,568		\$149,568	\$12,464	\$149,568
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	(\$187)	\$74,451	\$0	\$74,451		\$74,451	\$6,204	\$74,451
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	(\$3,451)	\$1,376,811	\$0	\$1,376,811		\$1,376,811	\$114,734	\$1,376,811
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$4,012)	\$1,600,830	\$0	\$1,600,830		\$1,600,830	\$133,402	\$1,600,830
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0			\$0	\$0
Level 4 Career Development Allocation					\$0			\$0	\$0
Level 4 High Cost Services Allocation					\$0			\$0	\$0
Level 4 Supplemental Course Allocation					\$0		\$0	\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$4,012)	\$1,600,830	\$0	\$1,600,830	\$0	\$1,600,830	\$133,402	\$1,600,830

**Table 5C1-O: FY2014-15 MFP Budget Letter
Impact Charter School**

Impact Charter School (Site Code 3A8001) (Opened 14/15) (Not in a District Building)		MFP Local Revenue Representation							
		Projected Funding		Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$253,800		\$0		\$0	\$0	\$253,800
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$34,896		\$0		\$0	\$0	\$34,896
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$512,448		\$0		\$0	\$0	\$512,448
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$801,144	0	\$0	0	\$0	\$0	\$801,144
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$801,144	0	\$0	0	\$0	\$0	\$801,144

**Table 5C1-O: FY2014-15 MFP Budget Letter
Impact Charter School**

Impact Charter School (Site Code 3A8001) (Opened 14/15) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$635)	\$253,166	\$0	\$253,166		\$253,166	\$21,097	\$402,733	\$33,561
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	(\$87)	\$34,809	\$0	\$34,809		\$34,809	\$2,901	\$109,260	\$9,105
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	(\$1,281)	\$511,167	\$0	\$511,167		\$511,167	\$42,597	\$1,887,978	\$157,331
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$2,003)	\$799,141	\$0	\$799,141	\$0	\$799,141	\$66,595	\$2,399,972	\$199,997
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	
Level 4 Career Development Allocation									\$0	
Level 4 High Cost Services Allocation									\$0	
Level 4 Supplemental Course Allocation									\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$2,003)	\$799,141	\$0	\$799,141	\$0	\$799,141	\$66,595	\$2,399,972	\$199,997

Table 5C1-P: FY2014-15 MFP Budget Letter

Vision Academy

Vision Academy (Site Code 3A9001) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation									
		Projected Funding						Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
1	2	3	4	5	6	7	8	9	10		
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0
17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
24	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
34	Morehouse	20	\$6,292	\$125,842	\$644	\$12,882	\$138,724			\$0	\$138,724
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0
37	Ouachita	20	\$5,665	\$113,308	\$654	\$13,072	\$126,380			\$0	\$126,380
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
42	Richland	10	\$5,114	\$51,136	\$534	\$5,343	\$56,479			\$0	\$56,479
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
65	City of Monroe	150	\$4,775	\$716,274	\$829	\$124,368	\$840,642			\$0	\$840,642
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		200.0	\$4,480	\$1,006,560	\$705	\$155,665	\$1,162,225	\$0	\$0	\$0	\$1,162,225
Level 4 Foreign Assoc/Escadrille Salaries											
Level 4 Foreign Assoc/Escadrille Stipends											
Level 4 Career Development Allocation											
Level 4 High Cost Services Allocation											
Level 4 Supplemental Course Allocation											
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		200.0	\$4,480	\$1,006,560	\$705	\$155,665	\$1,162,225	\$0	\$0	\$0	\$1,162,225

Table 5C1-P: FY2014-15 MFP Budget Letter
Vision Academy

Vision Academy (Site Code 3A9001) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	(\$347)	\$138,377	\$0	\$138,377		\$138,377	\$11,531	\$138,377
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	(\$316)	\$126,064	\$0	\$126,064		\$126,064	\$10,505	\$126,064
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	(\$141)	\$56,338	\$0	\$56,338		\$56,338	\$4,695	\$56,338
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	(\$2,102)	\$838,540	\$0	\$838,540		\$838,540	\$69,878	\$838,540
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$2,906)	\$1,159,319	\$0	\$1,159,319		\$1,159,319	\$96,609	\$1,159,319
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0		\$0	\$0	\$0
Level 4 Career Development Allocation					\$0		\$0	\$0	\$0
Level 4 High Cost Services Allocation					\$0		\$0	\$0	\$0
Level 4 Supplemental Course Allocation					\$5,200		\$5,200	\$433	\$5,200
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$2,906)	\$1,159,319	\$0	\$1,164,519	\$0	\$1,164,519	\$97,042	\$1,164,519

Table 5C1-P: FY2014-15 MFP Budget Letter
Vision Academy

Vision Academy (Site Code 3A9001) (Opened 14/15) (Not in a District Building)		MFP Local Revenue Representation							
		Projected Funding		Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$54,420		\$0		\$0	\$0	\$54,420
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$70,400		\$0		\$0	\$0	\$70,400
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$35,780		\$0		\$0	\$0	\$35,780
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$766,500		\$0		\$0	\$0	\$766,500
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$927,100	0	\$0	0	\$0	\$0	\$927,100
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$927,100	0	\$0	0	\$0	\$0	\$927,100

Table 5C1-P: FY2014-15 MFP Budget Letter
Vision Academy

Vision Academy (Site Code 3A9001) (Opened 14/15) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	(\$136)	\$54,284	\$0	\$54,284		\$54,284	\$4,524	\$192,661	\$16,055
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	(\$176)	\$70,224	\$0	\$70,224		\$70,224	\$5,852	\$196,288	\$16,357
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	(\$89)	\$35,691	\$0	\$35,691		\$35,691	\$2,974	\$92,028	\$7,669
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	(\$1,916)	\$764,584	\$0	\$764,584		\$764,584	\$63,715	\$1,603,124	\$133,593
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$2,318)	\$924,782	\$0	\$924,782	\$0	\$924,782	\$77,065	\$2,084,102	\$173,674
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0
Level 4 Career Development Allocation									\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0
Level 4 Supplemental Course Allocation									\$5,200	\$433
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$2,318)	\$924,782	\$0	\$924,782	\$0	\$924,782	\$77,065	\$2,089,302	\$174,107

**Table 5C1-Q: FY2014-15 MFP Budget Letter
Advantage Charter Academy**

Advantage Charter Academy (Site Code 3B1001) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation									
		Projected Funding						Mid-Year Adjustment for Students			
		MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
1	2	3	4	5	6	7	8	9	10		
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0
17	East Baton Rouge	133	\$3,364	\$447,359	\$801	\$106,597	\$553,955			\$0	\$553,955
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
24	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0
68	City of Baker	247	\$6,390	\$1,578,371	\$799	\$197,279	\$1,775,650			\$0	\$1,775,650
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		380	\$4,480	\$2,025,729	\$705	\$303,875	\$2,329,605	\$0	\$0	\$0	\$2,329,605
Level 4 Foreign Assoc/Escadrille Salaries											
Level 4 Foreign Assoc/Escadrille Stipends											
Level 4 Career Development Allocation											
Level 4 High Cost Services Allocation											
Level 4 Supplemental Course Allocation											
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		380.0	\$4,480	\$2,025,729	\$705	\$303,875	\$2,329,605	\$0	\$0	\$0	\$2,329,605

**Table 5C1-Q: FY2014-15 MFP Budget Letter
Advantage Charter Academy**

Advantage Charter Academy (Site Code 3B1001) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	(\$1,385)	\$552,570	\$0	\$552,570		\$552,570	\$46,048	\$552,570
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	(\$4,439)	\$1,771,210	\$0	\$1,771,210		\$1,771,210	\$147,601	\$1,771,210
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$5,824)	\$2,323,781	\$0	\$2,323,781		\$2,323,781	\$193,649	\$2,323,781
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0			\$0	\$0
Level 4 Career Development Allocation					\$0			\$0	\$0
Level 4 High Cost Services Allocation					\$0			\$0	\$0
Level 4 Supplemental Course Allocation					\$0		\$0	\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$5,824)	\$2,323,781	\$0	\$2,323,781	\$0	\$2,323,781	\$193,649	\$2,323,781

**Table 5C1-Q: FY2014-15 MFP Budget Letter
Advantage Charter Academy**

Advantage Charter Academy (Site Code 3B1001) (Opened 14/15) (Not in a District Building)		MFP Local Revenue Representation							
		Projected Funding		Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$937,650		\$0		\$0	\$0	\$937,650
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$659,243		\$0		\$0	\$0	\$659,243
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$1,596,893	0	\$0	0	\$0	\$0	\$1,596,893
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$1,596,893	0	\$0	0	\$0	\$0	\$1,596,893

Table 5C1-Q: FY2014-15 MFP Budget Letter
Advantage Charter Academy

Advantage Charter Academy (Site Code 3B1001) (Opened 14/15) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$2,344)	\$935,306	\$0	\$935,306		\$935,306	\$77,942	\$1,487,876	\$123,990
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	(\$1,648)	\$657,595	\$0	\$657,595		\$657,595	\$54,800	\$2,428,805	\$202,401
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$3,992)	\$1,592,901	\$0	\$1,592,901	\$0	\$1,592,901	\$132,742	\$3,916,681	\$326,391
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0
Level 4 Career Development Allocation									\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0
Level 4 Supplemental Course Allocation									\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$3,992)	\$1,592,901	\$0	\$1,592,901	\$0	\$1,592,901	\$132,742	\$3,916,681	\$326,391

Table 5C1-R: FY2014-15 MFP Budget Letter
Iberville Charter Academy

Iberville Charter Academy (Site Code 3A3002) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation									
		Projected Funding						Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
1	2	3	4	5	6	7	8	9	10		
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0
3	Ascension	8	\$4,155	\$33,241	\$597	\$4,775	\$38,016			\$0	\$38,016
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0
17	East Baton Rouge	8	\$3,364	\$26,909	\$801	\$6,412	\$33,321			\$0	\$33,321
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
24	Iberville	376	\$2,612	\$981,989	\$854	\$321,198	\$1,303,187			\$0	\$1,303,187
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0
61	West Baton Rouge	8	\$2,854	\$22,833	\$834	\$6,670	\$29,503			\$0	\$29,503
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		400.0	\$4,480	\$1,064,973	\$705	\$339,054	\$1,404,027	\$0	\$0	\$0	\$1,404,027
Level 4 Foreign Assoc/Escadrille Salaries											
Level 4 Foreign Assoc/Escadrille Stipends											
Level 4 Career Development Allocation											
Level 4 High Cost Services Allocation											
Level 4 Supplemental Course Allocation											
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		400.0	\$4,480	\$1,064,973	\$705	\$339,054	\$1,404,027	\$0	\$0	\$0	\$1,404,027

Table 5C1-R: FY2014-15 MFP Budget Letter
Iberville Charter Academy

Iberville Charter Academy (Site Code 3A3002) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	(\$95)	\$37,921	\$0	\$37,921		\$37,921	\$3,160	\$37,921
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	(\$83)	\$33,237	\$0	\$33,237		\$33,237	\$2,770	\$33,237
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	(\$3,258)	\$1,299,929	\$0	\$1,299,929		\$1,299,929	\$108,327	\$1,299,929
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	(\$74)	\$29,429	\$0	\$29,429		\$29,429	\$2,452	\$29,429
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$3,510)	\$1,400,517	\$0	\$1,400,517		\$1,400,517	\$116,709	\$1,400,517
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0			\$0	\$0
Level 4 Career Development Allocation					\$0			\$0	\$0
Level 4 High Cost Services Allocation					\$0			\$0	\$0
Level 4 Supplemental Course Allocation					\$0		\$0	\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$3,510)	\$1,400,517	\$0	\$1,400,517	\$0	\$1,400,517	\$116,709	\$1,400,517

Table 5C1-R: FY2014-15 MFP Budget Letter
Iberville Charter Academy

	MFP Local Revenue Representation								
	Projected Funding		Mid-Year Adjustment for Students						Total Local Revenue Representation +/- Mid-Year Adjustment for Students
	Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students		
19	20	21	22	23	24	25	26		
1 Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0	
2 Allen	\$2,829	\$0		\$0		\$0	\$0	\$0	
3 Ascension	\$5,770	\$46,160		\$0		\$0	\$0	\$46,160	
4 Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0	
5 Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0	
6 Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0	
7 Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0	
8 Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0	
9 Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0	
10 Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0	
11 Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0	
12 Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0	
13 Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0	
14 Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0	
15 Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0	
16 DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0	
17 East Baton Rouge	\$7,050	\$56,400		\$0		\$0	\$0	\$56,400	
18 East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0	
19 East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0	
20 Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0	
21 Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0	
22 Grant	\$1,613	\$0		\$0		\$0	\$0	\$0	
23 Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0	
24 Iberville	\$10,053	\$3,779,928		\$0		\$0	\$0	\$3,779,928	
25 Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0	
26 Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0	
27 Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0	
28 Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0	
29 Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0	
30 LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0	
31 Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0	
32 Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0	
33 Madison	\$3,616	\$0		\$0		\$0	\$0	\$0	
34 Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0	
35 Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0	
36 Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0	
37 Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0	
38 Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0	
39 Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0	
40 Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0	
41 Red River	\$8,478	\$0		\$0		\$0	\$0	\$0	
42 Richland	\$3,578	\$0		\$0		\$0	\$0	\$0	
43 Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0	
44 St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0	
45 St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0	
46 St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0	
47 St. James	\$11,701	\$0		\$0		\$0	\$0	\$0	
48 St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0	
49 St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0	
50 St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0	
51 St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0	
52 St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0	
53 Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0	
54 Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0	
55 Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0	
56 Union	\$2,865	\$0		\$0		\$0	\$0	\$0	
57 Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0	
58 Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0	
59 Washington	\$1,577	\$0		\$0		\$0	\$0	\$0	
60 Webster	\$3,922	\$0		\$0		\$0	\$0	\$0	
61 West Baton Rouge	\$6,745	\$53,960		\$0		\$0	\$0	\$53,960	
62 West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0	
63 West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0	
64 Winn	\$2,721	\$0		\$0		\$0	\$0	\$0	
65 City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0	
66 City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0	
67 Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0	
68 City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0	
69 Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0	
SUBTOTAL: STATE TOTALS ONLY	\$4,663	\$3,936,448	0	\$0	0	\$0	\$0	\$3,936,448	
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4	\$4,663	\$3,936,448	0	\$0	0	\$0	\$0	\$3,936,448	

**Table 5C1-R: FY2014-15 MFP Budget Letter
Iberville Charter Academy**

	Iberville Charter Academy (Site Code 3A3002) (Opened 14/15) (Not in a District Building)	MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	(\$115)	\$46,045	\$0	\$46,045		\$46,045	\$3,837	\$83,966	\$6,997
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$141)	\$56,259	\$0	\$56,259		\$56,259	\$4,688	\$89,496	\$7,458
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	(\$9,450)	\$3,770,478	\$0	\$3,770,478		\$3,770,478	\$314,207	\$5,070,408	\$422,534
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$135)	\$53,825	\$0	\$53,825		\$53,825	\$4,485	\$83,254	\$6,937
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$9,841)	\$3,926,607	\$0	\$3,926,607	\$0	\$3,926,607	\$327,217	\$5,327,124	\$443,926
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0
Level 4 Career Development Allocation									\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0
Level 4 Supplemental Course Allocation									\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$9,841)	\$3,926,607	\$0	\$3,926,607	\$0	\$3,926,607	\$327,217	\$5,327,124	\$443,926

Table 5C1-S: FY2014-15 MFP Budget Letter
Lake Charles College Prep School

Lake Charles College Prep (Site Code 328003) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation									
		Projected Funding						Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
1	2	3	4	5	6	7	8	9	10		
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
10	Calcasieu	110	\$4,384	\$482,281	\$608	\$66,884	\$549,166			\$0	\$549,166
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0
17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
24	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		110.0	\$4,480	\$482,281	\$705	\$66,884	\$549,166	\$0	\$0	\$0	\$549,166
Level 4 Foreign Assoc/Escadrille Salaries											
Level 4 Foreign Assoc/Escadrille Stipends											
Level 4 Career Development Allocation											
Level 4 High Cost Services Allocation											
Level 4 Supplemental Course Allocation											
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		110.0	\$4,480	\$482,281	\$705	\$66,884	\$549,166	\$0	\$0	\$0	\$549,166

**Table 5C1-S: FY2014-15 MFP Budget Letter
Lake Charles College Prep School**

Lake Charles College Prep (Site Code 328003) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	(\$1,373)	\$547,793	\$0	\$547,793		\$547,793	\$45,649	\$547,793
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$1,373)	\$547,793	\$0	\$547,793		\$547,793	\$45,649	\$547,793
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0			\$0	\$0
Level 4 Career Development Allocation					\$0			\$0	\$0
Level 4 High Cost Services Allocation					\$0			\$0	\$0
Level 4 Supplemental Course Allocation					\$2,860		\$2,860	\$238	\$2,860
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$1,373)	\$547,793	\$0	\$550,653	\$0	\$550,653	\$45,887	\$550,653

Table 5C1-S: FY2014-15 MFP Budget Letter
Lake Charles College Prep School

Lake Charles College Prep (Site Code 328003) (Opened 14/15) (Not in a District Building)		MFP Local Revenue Representation							
		Projected Funding		Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$502,150		\$0		\$0	\$0	\$502,150
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$502,150	0	\$0	0	\$0	\$0	\$502,150
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$502,150	0	\$0	0	\$0	\$0	\$502,150

Table 5C1-S: FY2014-15 MFP Budget Letter
Lake Charles College Prep School

Lake Charles College Prep (Site Code 328003) (Opened 14/15) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	(\$1,255)	\$500,895	\$0	\$500,895		\$500,895	\$41,741	\$1,048,687	\$87,390
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$1,255)	\$500,895	\$0	\$500,895	\$0	\$500,895	\$41,741	\$1,048,687	\$87,390
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	
Level 4 Career Development Allocation									\$0	
Level 4 High Cost Services Allocation									\$0	
Level 4 Supplemental Course Allocation									\$2,860	\$238
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$1,255)	\$500,895	\$0	\$500,895	\$0	\$500,895	\$41,741	\$1,051,547	\$87,628

Table 5C1-T: FY2014-15 MFP Budget Letter
Northeast Claiborne Charter

Northeast Claiborne Charter (Site Code 3B5001) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation									
		Projected Funding						Mid-Year Adjustment for Students			
		MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
1	2	3	4	5	6	7	8	9	10		
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
14	Claiborne	80	\$5,335	\$426,796	\$810	\$64,798	\$491,594			\$0	\$491,594
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0
17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
24	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
28	Lafayette	0	\$3,137	\$0	\$694	\$0	\$0			\$0	\$0
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
56	Union	40	\$5,028	\$201,140	\$615	\$24,586	\$225,726			\$0	\$225,726
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		120.0	\$4,480	\$627,936	\$705	\$89,385	\$717,321	\$0	\$0	\$0	\$717,321
Level 4 Foreign Assoc/Escadrille Salaries											
Level 4 Foreign Assoc/Escadrille Stipends											
Level 4 Career Development Allocation											
Level 4 High Cost Services Allocation											
Level 4 Supplemental Course Allocation											
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		120.0	\$4,480	\$627,936	\$705	\$89,385	\$717,321	\$0	\$0	\$0	\$717,321

Table 5C1-T: FY2014-15 MFP Budget Letter
Northeast Claiborne Charter

Northeast Claiborne Charter (Site Code 3B5001) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	(\$1,229)	\$490,365	\$0	\$490,365		\$490,365	\$40,864	\$490,365
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	(\$564)	\$225,162	\$0	\$225,162		\$225,162	\$18,763	\$225,162
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$1,793)	\$715,527	\$0	\$715,527		\$715,527	\$59,627	\$715,527
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0		\$0	\$0	\$0
Level 4 Career Development Allocation					\$0		\$0	\$0	\$0
Level 4 High Cost Services Allocation					\$0		\$0	\$0	\$0
Level 4 Supplemental Course Allocation					\$1,664		\$1,664	\$139	\$1,664
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$1,793)	\$715,527	\$0	\$717,191	\$0	\$717,191	\$59,766	\$717,191

Table 5C1-T: FY2014-15 MFP Budget Letter
Northeast Claiborne Charter

<p style="text-align: center;">Northeast Claiborne Charter (Site Code 3B5001) (Opened 14/15) (Not in a District Building)</p>		MFP Local Revenue Representation							
		Projected Funding		Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$336,400		\$0		\$0	\$0	\$336,400
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$114,600		\$0		\$0	\$0	\$114,600
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$451,000	0	\$0	0	\$0	\$0	\$451,000
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$451,000	0	\$0	0	\$0	\$0	\$451,000

Table 5C1-T: FY2014-15 MFP Budget Letter
Northeast Claiborne Charter

Northeast Claiborne Charter (Site Code 3B5001) (Opened 14/15) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	(\$841)	\$335,559	\$0	\$335,559		\$335,559	\$27,963	\$825,924	\$68,827
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	(\$287)	\$114,314	\$0	\$114,314		\$114,314	\$9,526	\$339,475	\$28,289
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$1,128)	\$449,873	\$0	\$449,873	\$0	\$449,873	\$37,489	\$1,165,400	\$97,116
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0
Level 4 Career Development Allocation									\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0
Level 4 Supplemental Course Allocation									\$1,664	\$139
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$1,128)	\$449,873	\$0	\$449,873	\$0	\$449,873	\$37,489	\$1,167,064	\$97,255

Table 5C1-U: FY2014-15 MFP Budget Letter
Acadiana Renaissance

Acadiana Renaissance (Site Code 3B6001) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation									
		Projected Funding						Mid-Year Adjustment for Students			
		MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
1	2	3	4	5	6	7	8	9	10		
1	Acadia	12	\$4,766	\$57,190	\$777	\$9,330	\$66,520			\$0	\$66,520
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0
17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
23	Iberia	12	\$5,011	\$60,132	\$689	\$8,263	\$68,395			\$0	\$68,395
24	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
28	Lafayette	555	\$3,137	\$1,741,266	\$694	\$385,392	\$2,126,658			\$0	\$2,126,658
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
57	Vermilion	12	\$4,626	\$55,512	\$765	\$9,174	\$64,686			\$0	\$64,686
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		591.0	\$4,480	\$1,914,100	\$705	\$412,159	\$2,326,259	\$0	\$0	\$0	\$2,326,259
Level 4 Foreign Assoc/Escadrille Salaries											
Level 4 Foreign Assoc/Escadrille Stipends											
Level 4 Career Development Allocation											
Level 4 High Cost Services Allocation											
Level 4 Supplemental Course Allocation											
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		591.0	\$4,480	\$1,914,100	\$705	\$412,159	\$2,326,259	\$0	\$0	\$0	\$2,326,259

**Table 5C1-U: FY2014-15 MFP Budget Letter
Acadiana Renaissance**

Acadiana Renaissance (Site Code 3B6001) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	(\$166)	\$66,354	\$0	\$66,354		\$66,354	\$5,529	\$66,354
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	(\$171)	\$68,224	\$0	\$68,224		\$68,224	\$5,685	\$68,224
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	(\$5,317)	\$2,121,341	\$0	\$2,121,341		\$2,121,341	\$176,778	\$2,121,341
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	(\$162)	\$64,524	\$0	\$64,524		\$64,524	\$5,377	\$64,524
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$5,816)	\$2,320,443	\$0	\$2,320,443		\$2,320,443	\$193,369	\$2,320,443
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0			\$0	\$0
Level 4 Career Development Allocation					\$0			\$0	\$0
Level 4 High Cost Services Allocation					\$0			\$0	\$0
Level 4 Supplemental Course Allocation					\$0		\$0	\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$5,816)	\$2,320,443	\$0	\$2,320,443	\$0	\$2,320,443	\$193,369	\$2,320,443

**Table 5C1-U: FY2014-15 MFP Budget Letter
Acadiana Renaissance**

Acadiana Renaissance (Site Code 3B6001) (Opened 14/15) (Not in a District Building)		MFP Local Revenue Representation							
		Projected Funding		Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$28,908		\$0		\$0	\$0	\$28,908
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$41,676		\$0		\$0	\$0	\$41,676
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$3,213,450		\$0		\$0	\$0	\$3,213,450
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$40,740		\$0		\$0	\$0	\$40,740
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$3,324,774	0	\$0	0	\$0	\$0	\$3,324,774
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$3,324,774	0	\$0	0	\$0	\$0	\$3,324,774

**Table 5C1-U: FY2014-15 MFP Budget Letter
Acadiana Renaissance**

	Acadiana Renaissance (Site Code 3B6001) (Opened 14/15) (Not in a District Building)	MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	(\$72)	\$28,836	\$0	\$28,836		\$28,836	\$2,403	\$95,189	\$7,932
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	(\$104)	\$41,572	\$0	\$41,572		\$41,572	\$3,464	\$109,796	\$9,149
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	(\$8,034)	\$3,205,416	\$0	\$3,205,416		\$3,205,416	\$267,118	\$5,326,758	\$443,896
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	(\$102)	\$40,638	\$0	\$40,638		\$40,638	\$3,387	\$105,162	\$8,764
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$8,312)	\$3,316,462	\$0	\$3,316,462	\$0	\$3,316,462	\$276,372	\$5,636,906	\$469,741
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0
Level 4 Career Development Allocation									\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0
Level 4 Supplemental Course Allocation									\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$8,312)	\$3,316,462	\$0	\$3,316,462	\$0	\$3,316,462	\$276,372	\$5,636,906	\$469,741

**Table 5C1-V: FY2014-15 MFP Budget Letter
Lafayette Renaissance**

Lafayette Renaissance (Site Code 3B6002) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation									
		Projected Funding						Mid-Year Adjustment for Students			
		MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
1	2	3	4	5	6	7	8	9	10		
1	Acadia	12	\$4,766	\$57,190	\$777	\$9,330	\$66,520			\$0	\$66,520
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0
17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
23	Iberia	17	\$5,011	\$85,187	\$689	\$11,706	\$96,893			\$0	\$96,893
24	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
28	Lafayette	529	\$3,137	\$1,659,693	\$694	\$367,338	\$2,027,031			\$0	\$2,027,031
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
57	Vermilion	23	\$4,626	\$106,398	\$765	\$17,584	\$123,982			\$0	\$123,982
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		581.0	\$4,480	\$1,908,468	\$705	\$405,957	\$2,314,425	\$0	\$0	\$0	\$2,314,425
Level 4 Foreign Assoc/Escadrille Salaries											
Level 4 Foreign Assoc/Escadrille Stipends											
Level 4 Career Development Allocation											
Level 4 High Cost Services Allocation											
Level 4 Supplemental Course Allocation											
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		581.0	\$4,480	\$1,908,468	\$705	\$405,957	\$2,314,425	\$0	\$0	\$0	\$2,314,425

**Table 5C1-V: FY2014-15 MFP Budget Letter
Lafayette Renaissance**

Lafayette Renaissance (Site Code 3B6002) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	(\$166)	\$66,354	\$0	\$66,354		\$66,354	\$5,529	\$66,354
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	(\$242)	\$96,651	\$0	\$96,651		\$96,651	\$8,054	\$96,651
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	(\$5,068)	\$2,021,963	\$0	\$2,021,963		\$2,021,963	\$168,497	\$2,021,963
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	(\$310)	\$123,672	\$0	\$123,672		\$123,672	\$10,306	\$123,672
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$5,786)	\$2,308,639	\$0	\$2,308,639		\$2,308,639	\$192,386	\$2,308,639
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0			\$0	\$0
Level 4 Career Development Allocation					\$0			\$0	\$0
Level 4 High Cost Services Allocation					\$0			\$0	\$0
Level 4 Supplemental Course Allocation					\$0		\$0	\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$5,786)	\$2,308,639	\$0	\$2,308,639	\$0	\$2,308,639	\$192,386	\$2,308,639

**Table 5C1-V: FY2014-15 MFP Budget Letter
Lafayette Renaissance**

Lafayette Renaissance (Site Code 3B6002) (Opened 14/15) (Not in a District Building)		MFP Local Revenue Representation							
		Projected Funding		Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$28,908		\$0		\$0	\$0	\$28,908
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$59,041		\$0		\$0	\$0	\$59,041
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$3,062,910		\$0		\$0	\$0	\$3,062,910
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$78,085		\$0		\$0	\$0	\$78,085
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$3,228,944	0	\$0	0	\$0	\$0	\$3,228,944
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$3,228,944	0	\$0	0	\$0	\$0	\$3,228,944

**Table 5C1-V: FY2014-15 MFP Budget Letter
Lafayette Renaissance**

Lafayette Renaissance (Site Code 3B6002) (Opened 14/15) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%	27	28	29	30	31	32		
1	Acadia	(\$72)	\$28,836	\$0	\$28,836		\$28,836	\$2,403	\$95,189	\$7,932
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	(\$148)	\$58,893	\$0	\$58,893		\$58,893	\$4,908	\$155,544	\$12,962
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	(\$7,657)	\$3,055,253	\$0	\$3,055,253		\$3,055,253	\$254,604	\$5,077,216	\$423,101
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	(\$195)	\$77,890	\$0	\$77,890		\$77,890	\$6,491	\$201,561	\$16,797
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$8,072)	\$3,220,872	\$0	\$3,220,872	\$0	\$3,220,872	\$268,406	\$5,529,511	\$460,792
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0
Level 4 Career Development Allocation									\$0	\$0
Level 4 High Cost Services Allocation									\$0	\$0
Level 4 Supplemental Course Allocation									\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$8,072)	\$3,220,872	\$0	\$3,220,872	\$0	\$3,220,872	\$268,406	\$5,529,511	\$460,792

Table 5C1-W: FY2014-15 MFP Budget Letter
Lafayette North Charter Academy

Willow Charter Academy (Site Code 3B1002) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation									
		Projected Funding						Mid-Year Adjustment for Students			Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students
		MFP Membership (Projected)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29)	State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Cost Allocation + Prior Year Pay Raises	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
1	2	3	4	5	6	7	8	9	10		
1	Acadia	0	\$4,766	\$0	\$777	\$0	\$0			\$0	\$0
2	Allen	0	\$6,317	\$0	\$842	\$0	\$0			\$0	\$0
3	Ascension	0	\$4,155	\$0	\$597	\$0	\$0			\$0	\$0
4	Assumption	0	\$6,119	\$0	\$586	\$0	\$0			\$0	\$0
5	Avoyelles	0	\$5,269	\$0	\$556	\$0	\$0			\$0	\$0
6	Beauregard	0	\$5,379	\$0	\$545	\$0	\$0			\$0	\$0
7	Bienville	0	\$2,243	\$0	\$757	\$0	\$0			\$0	\$0
8	Bossier	0	\$4,670	\$0	\$726	\$0	\$0			\$0	\$0
9	Caddo	0	\$4,632	\$0	\$745	\$0	\$0			\$0	\$0
10	Calcasieu	0	\$4,384	\$0	\$608	\$0	\$0			\$0	\$0
11	Caldwell	0	\$7,099	\$0	\$707	\$0	\$0			\$0	\$0
12	Cameron	0	\$1,667	\$0	\$1,063	\$0	\$0			\$0	\$0
13	Catahoula	0	\$6,434	\$0	\$749	\$0	\$0			\$0	\$0
14	Claiborne	0	\$5,335	\$0	\$810	\$0	\$0			\$0	\$0
15	Concordia	0	\$5,750	\$0	\$554	\$0	\$0			\$0	\$0
16	DeSoto	0	\$1,980	\$0	\$687	\$0	\$0			\$0	\$0
17	East Baton Rouge	0	\$3,364	\$0	\$801	\$0	\$0			\$0	\$0
18	East Carroll	0	\$6,355	\$0	\$846	\$0	\$0			\$0	\$0
19	East Feliciana	0	\$5,314	\$0	\$905	\$0	\$0			\$0	\$0
20	Evangeline	0	\$5,279	\$0	\$586	\$0	\$0			\$0	\$0
21	Franklin	0	\$6,082	\$0	\$610	\$0	\$0			\$0	\$0
22	Grant	0	\$6,416	\$0	\$496	\$0	\$0			\$0	\$0
23	Iberia	0	\$5,011	\$0	\$689	\$0	\$0			\$0	\$0
24	Iberville	0	\$2,612	\$0	\$854	\$0	\$0			\$0	\$0
25	Jackson	0	\$4,173	\$0	\$654	\$0	\$0			\$0	\$0
26	Jefferson	0	\$3,425	\$0	\$837	\$0	\$0			\$0	\$0
27	Jefferson Davis	0	\$5,805	\$0	\$693	\$0	\$0			\$0	\$0
28	Lafayette	480	\$3,137	\$1,505,960	\$694	\$333,312	\$1,839,272			\$0	\$1,839,272
29	Lafourche	0	\$3,839	\$0	\$755	\$0	\$0			\$0	\$0
30	LaSalle	0	\$5,805	\$0	\$727	\$0	\$0			\$0	\$0
31	Lincoln	0	\$4,521	\$0	\$621	\$0	\$0			\$0	\$0
32	Livingston	0	\$5,653	\$0	\$560	\$0	\$0			\$0	\$0
33	Madison	0	\$5,456	\$0	\$655	\$0	\$0			\$0	\$0
34	Morehouse	0	\$6,292	\$0	\$644	\$0	\$0			\$0	\$0
35	Natchitoches	0	\$5,166	\$0	\$538	\$0	\$0			\$0	\$0
36	Orleans	0	\$3,603	\$0	\$746	\$0	\$0			\$0	\$0
37	Ouachita	0	\$5,665	\$0	\$654	\$0	\$0			\$0	\$0
38	Plaquemines	0	\$2,089	\$0	\$830	\$0	\$0			\$0	\$0
39	Pointe Coupee	0	\$3,657	\$0	\$780	\$0	\$0			\$0	\$0
40	Rapides	0	\$5,122	\$0	\$700	\$0	\$0			\$0	\$0
41	Red River	0	\$3,291	\$0	\$886	\$0	\$0			\$0	\$0
42	Richland	0	\$5,114	\$0	\$534	\$0	\$0			\$0	\$0
43	Sabine	0	\$5,789	\$0	\$575	\$0	\$0			\$0	\$0
44	St. Bernard	0	\$4,898	\$0	\$663	\$0	\$0			\$0	\$0
45	St. Charles	0	\$2,054	\$0	\$754	\$0	\$0			\$0	\$0
46	St. Helena	0	\$6,051	\$0	\$728	\$0	\$0			\$0	\$0
47	St. James	0	\$2,524	\$0	\$911	\$0	\$0			\$0	\$0
48	St. John the Baptist	0	\$3,983	\$0	\$871	\$0	\$0			\$0	\$0
49	St. Landry	0	\$4,996	\$0	\$574	\$0	\$0			\$0	\$0
50	St. Martin	0	\$5,178	\$0	\$634	\$0	\$0			\$0	\$0
51	St. Mary	0	\$4,154	\$0	\$707	\$0	\$0			\$0	\$0
52	St. Tammany	0	\$5,062	\$0	\$658	\$0	\$0			\$0	\$0
53	Tangipahoa	0	\$5,060	\$0	\$690	\$0	\$0			\$0	\$0
54	Tensas	0	\$5,867	\$0	\$951	\$0	\$0			\$0	\$0
55	Terrebonne	0	\$4,267	\$0	\$795	\$0	\$0			\$0	\$0
56	Union	0	\$5,028	\$0	\$615	\$0	\$0			\$0	\$0
57	Vermilion	0	\$4,626	\$0	\$765	\$0	\$0			\$0	\$0
58	Vernon	0	\$5,673	\$0	\$697	\$0	\$0			\$0	\$0
59	Washington	0	\$6,622	\$0	\$690	\$0	\$0			\$0	\$0
60	Webster	0	\$5,301	\$0	\$594	\$0	\$0			\$0	\$0
61	West Baton Rouge	0	\$2,854	\$0	\$834	\$0	\$0			\$0	\$0
62	West Carroll	0	\$5,901	\$0	\$516	\$0	\$0			\$0	\$0
63	West Feliciana	0	\$4,124	\$0	\$757	\$0	\$0			\$0	\$0
64	Winn	0	\$6,278	\$0	\$593	\$0	\$0			\$0	\$0
65	City of Monroe	0	\$4,775	\$0	\$829	\$0	\$0			\$0	\$0
66	City of Bogalusa	0	\$6,564	\$0	\$730	\$0	\$0			\$0	\$0
67	Zachary Community	0	\$5,029	\$0	\$716	\$0	\$0			\$0	\$0
68	City of Baker	0	\$6,390	\$0	\$799	\$0	\$0			\$0	\$0
69	Central Community	0	\$5,722	\$0	\$706	\$0	\$0			\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		480.0	\$4,480	\$1,505,960	\$705	\$333,312	\$1,839,272	\$0	\$0	\$0	\$1,839,272
Level 4 Foreign Assoc/Escadrille Salaries											
Level 4 Foreign Assoc/Escadrille Stipends											
Level 4 Career Development Allocation											
Level 4 High Cost Services Allocation											
Level 4 Supplemental Course Allocation											
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		480.0	\$4,480	\$1,505,960	\$705	\$333,312	\$1,839,272	\$0	\$0	\$0	\$1,839,272

Table 5C1-W: FY2014-15 MFP Budget Letter
Lafayette North Charter Academy

Willow Charter Academy (Site Code 3B1002) (Opened 14/15) (Not in a District Building)		MFP State Cost Allocation							
		State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
		0.25%							
		11	12	13	14	15	16	17	18
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	(\$4,598)	\$1,834,673	\$0	\$1,834,673		\$1,834,673	\$152,889	\$1,834,673
29	Lafourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$4,598)	\$1,834,673	\$0	\$1,834,673		\$1,834,673	\$152,889	\$1,834,673
Level 4 Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends					\$0			\$0	\$0
Level 4 Career Development Allocation					\$0			\$0	\$0
Level 4 High Cost Services Allocation					\$0			\$0	\$0
Level 4 Supplemental Course Allocation					\$0		\$0	\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$4,598)	\$1,834,673	\$0	\$1,834,673	\$0	\$1,834,673	\$152,889	\$1,834,673

**Table 5C1-W: FY2014-15 MFP Budget Letter
Lafayette North Charter Academy**

Willow Charter Academy (Site Code 3B1002) (Opened 14/15) (Not in a District Building)		MFP Local Revenue Representation							
		Projected Funding		Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
19	20	21	22	23	24	25	26		
1	Acadia	\$2,409	\$0		\$0		\$0	\$0	\$0
2	Allen	\$2,829	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$5,770	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$3,287	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$1,921	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$3,807	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$11,888	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$4,024	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$4,828	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$4,565	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$3,587	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$8,094	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$2,842	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$4,205	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,535	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$12,768	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$7,050	\$0		\$0		\$0	\$0	\$0
18	East Carroll	\$2,526	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,908	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$2,432	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$2,460	\$0		\$0		\$0	\$0	\$0
22	Grant	\$1,613	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$3,473	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$10,053	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$5,073	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$5,260	\$0		\$0		\$0	\$0	\$0
27	Jefferson Davis	\$3,169	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$5,790	\$2,779,200		\$0		\$0	\$0	\$2,779,200
29	Lafourche	\$5,069	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$3,609	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$5,043	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$2,121	\$0		\$0		\$0	\$0	\$0
33	Madison	\$3,616	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,721	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$3,255	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$5,435	\$0		\$0		\$0	\$0	\$0
37	Ouachita	\$3,520	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$11,379	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$4,955	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$3,069	\$0		\$0		\$0	\$0	\$0
41	Red River	\$8,478	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,578	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$3,205	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$3,719	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$12,169	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$2,713	\$0		\$0		\$0	\$0	\$0
47	St. James	\$11,701	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$7,338	\$0		\$0		\$0	\$0	\$0
49	St. Landry	\$2,353	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$3,510	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$4,597	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$5,212	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$2,054	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$4,116	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,532	\$0		\$0		\$0	\$0	\$0
56	Union	\$2,865	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$3,395	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$2,084	\$0		\$0		\$0	\$0	\$0
59	Washington	\$1,577	\$0		\$0		\$0	\$0	\$0
60	Webster	\$3,922	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$6,745	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$1,908	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$7,290	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,721	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$5,110	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,369	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$5,015	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,669	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,394	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,663	\$2,779,200	0	\$0	0	\$0	\$0	\$2,779,200
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,663	\$2,779,200	0	\$0	0	\$0	\$0	\$2,779,200

**Table 5C1-W: FY2014-15 MFP Budget Letter
Lafayette North Charter Academy**

Willow Charter Academy (Site Code 3B1002) (Opened 14/15) (Not in a District Building)		MFP Local Revenue Representation							Total State Cost Allocation and Local Revenue Representation Payment	State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment		
		0.25%								
		27	28	29	30	31	32	33	34	35
1	Acadia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
28	Lafayette	(\$6,948)	\$2,772,252	\$0	\$2,772,252		\$2,772,252	\$231,021	\$4,606,925	\$383,910
29	LaFourche	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		(\$6,948)	\$2,772,252	\$0	\$2,772,252	\$0	\$2,772,252	\$231,021	\$4,606,925	\$383,910
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends									\$0	
Level 4 Career Development Allocation									\$0	
Level 4 High Cost Services Allocation									\$0	
Level 4 Supplemental Course Allocation									\$0	\$0
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$6,948)	\$2,772,252	\$0	\$2,772,252	\$0	\$2,772,252	\$231,021	\$4,606,925	\$383,910

**Table 5C2: FY2014-15 Budget Letter
Louisiana Virtual Charter Academy**

LA Virtual Charter Academy (LAVCA) (Community School of Apprenticeship Learning) (CSAL) (Site Code 343002) (Opened 11/12) (Not in a District Bldg.)		MFP State Cost Allocation							Mid-Year Adjustment for Students		
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29) (90%)	State Cost Allocation (90%)	Continuation of Prior Year Pay Raises Per Pupil Amount (90%)	Continuation of Prior Year Pay Raises (90%)	Total State Cost Allocation + Prior Year Pay Raises	Return of 10% to State	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
1	Acadia	18	\$4,289	\$77,207	\$700	\$12,595	\$89,802	\$9,978			\$0
2	Allen	8	\$5,685	\$45,480	\$758	\$6,065	\$51,544	\$5,727			\$0
3	Ascension	53	\$3,740	\$198,202	\$537	\$28,469	\$226,672	\$25,186			\$0
4	Assumption	1	\$5,507	\$5,507	\$527	\$527	\$6,034	\$670			\$0
5	Avoyelles	28	\$4,742	\$132,777	\$500	\$14,009	\$146,786	\$16,310			\$0
6	Beauregard	21	\$4,841	\$101,654	\$491	\$10,310	\$111,963	\$12,440			\$0
7	Bienville	6	\$2,019	\$12,112	\$681	\$4,087	\$16,200	\$1,800			\$0
8	Bossier	68	\$4,203	\$285,792	\$653	\$44,417	\$330,208	\$36,690			\$0
9	Caddo	101	\$4,169	\$421,091	\$670	\$67,699	\$488,789	\$54,310			\$0
10	Calcasieu	78	\$3,946	\$307,783	\$547	\$42,684	\$350,468	\$38,941			\$0
11	Caldwell	4	\$6,389	\$25,555	\$636	\$2,544	\$28,098	\$3,122			\$0
12	Cameron	2	\$1,500	\$3,000	\$957	\$1,914	\$4,914	\$546			\$0
13	Catahoula	7	\$5,790	\$40,532	\$674	\$4,721	\$45,253	\$5,028			\$0
14	Claiborne	0	\$4,801	\$0	\$729	\$0	\$0	\$0			\$0
15	Concordia	22	\$5,175	\$113,847	\$498	\$10,965	\$124,812	\$13,868			\$0
16	DeSoto	19	\$1,782	\$33,862	\$618	\$11,743	\$45,605	\$5,067			\$0
17	East Baton Rouge	104	\$3,027	\$314,833	\$721	\$75,018	\$389,851	\$43,317			\$0
18	East Carroll	3	\$5,719	\$17,157	\$761	\$2,284	\$19,441	\$2,160			\$0
19	East Feliciana	14	\$4,783	\$66,961	\$815	\$11,408	\$78,370	\$8,708			\$0
20	Evangeline	8	\$4,751	\$38,005	\$528	\$4,220	\$42,226	\$4,692			\$0
21	Franklin	6	\$5,474	\$32,844	\$549	\$3,296	\$36,140	\$4,016			\$0
22	Grant	8	\$5,774	\$46,196	\$447	\$3,574	\$49,770	\$5,530			\$0
23	Iberia	19	\$4,510	\$85,688	\$620	\$11,775	\$97,463	\$10,829			\$0
24	Iberville	14	\$2,351	\$32,907	\$769	\$10,764	\$43,671	\$4,852			\$0
25	Jackson	1	\$3,756	\$3,756	\$588	\$588	\$4,344	\$483			\$0
26	Jefferson	167	\$3,082	\$514,712	\$753	\$125,776	\$640,488	\$71,165			\$0
27	Jefferson Davis	12	\$5,224	\$62,693	\$624	\$7,485	\$70,178	\$7,798			\$0
28	Lafayette	87	\$2,824	\$245,660	\$625	\$54,372	\$300,031	\$33,337			\$0
29	Lafourche	24	\$3,455	\$82,923	\$679	\$16,307	\$99,230	\$11,026			\$0
30	LaSalle	5	\$5,224	\$26,120	\$654	\$3,272	\$29,393	\$3,266			\$0
31	Lincoln	5	\$4,069	\$20,343	\$559	\$2,794	\$23,137	\$2,571			\$0
32	Livingston	79	\$5,088	\$401,915	\$504	\$39,800	\$441,715	\$49,079			\$0
33	Madison	2	\$4,911	\$9,821	\$590	\$1,180	\$11,001	\$1,222			\$0
34	Morehouse	24	\$5,663	\$135,909	\$580	\$13,913	\$149,822	\$16,647			\$0
35	Natchitoches	17	\$4,650	\$79,044	\$484	\$8,231	\$87,274	\$9,697			\$0
36	Orleans	65	\$3,242	\$210,758	\$671	\$43,643	\$254,401	\$27,045			\$0
37	Ouachita	54	\$5,099	\$275,338	\$588	\$31,765	\$307,103	\$34,123			\$0
38	Plaquemines	6	\$1,880	\$11,280	\$747	\$4,482	\$15,761	\$1,751			\$0
39	Pointe Coupee	5	\$3,291	\$16,456	\$702	\$3,508	\$19,965	\$2,218			\$0
40	Rapides	59	\$4,610	\$271,968	\$630	\$37,184	\$309,153	\$34,350			\$0
41	Red River	0	\$2,962	\$0	\$798	\$0	\$0	\$0			\$0
42	Richland	5	\$4,602	\$23,011	\$481	\$2,404	\$25,415	\$2,824			\$0
43	Sabine	10	\$5,210	\$52,099	\$517	\$5,171	\$57,270	\$6,363			\$0
44	St. Bernard	16	\$4,408	\$70,525	\$597	\$9,550	\$80,075	\$8,897			\$0
45	St. Charles	11	\$1,849	\$20,335	\$679	\$7,464	\$27,799	\$3,089			\$0
46	St. Helena	8	\$5,446	\$43,569	\$655	\$5,242	\$48,811	\$5,423			\$0
47	St. James	2	\$2,272	\$4,543	\$820	\$1,639	\$6,183	\$687			\$0
48	St. John the Baptist	25	\$3,585	\$89,626	\$784	\$19,599	\$109,225	\$12,136			\$0
49	St. Landry	67	\$4,496	\$301,251	\$517	\$34,639	\$335,890	\$37,321			\$0
50	St. Martin	24	\$4,660	\$111,838	\$571	\$13,704	\$125,542	\$13,949			\$0
51	St. Mary	18	\$3,739	\$67,298	\$636	\$11,448	\$78,746	\$8,750			\$0
52	St. Tammany	97	\$4,556	\$441,937	\$593	\$57,476	\$499,412	\$55,490			\$0
53	Tangipahoa	103	\$4,554	\$469,076	\$621	\$63,939	\$533,015	\$59,224			\$0
54	Tensas	0	\$5,280	\$0	\$856	\$0	\$0	\$0			\$0
55	Terbonne	37	\$3,840	\$142,085	\$716	\$26,478	\$168,563	\$18,729			\$0
56	Union	6	\$4,526	\$27,154	\$553	\$3,319	\$30,473	\$3,386			\$0
57	Vermilion	23	\$4,163	\$95,758	\$688	\$15,825	\$111,583	\$12,398			\$0
58	Vernon	52	\$5,106	\$265,502	\$627	\$32,621	\$298,123	\$33,125			\$0
59	Washington	24	\$5,960	\$143,034	\$621	\$14,894	\$157,928	\$17,548			\$0
60	Webster	14	\$4,771	\$66,795	\$535	\$7,485	\$74,280	\$8,253			\$0
61	West Baton Rouge	6	\$2,569	\$15,412	\$750	\$4,502	\$19,914	\$2,213			\$0
62	West Carroll	10	\$5,311	\$53,110	\$464	\$4,645	\$57,754	\$6,417			\$0
63	West Feliciana	3	\$3,712	\$11,136	\$681	\$2,043	\$13,179	\$1,464			\$0
64	Winn	5	\$5,650	\$28,250	\$533	\$2,667	\$30,917	\$3,435			\$0
65	City of Monroe	0	\$4,298	\$0	\$746	\$0	\$0	\$0			\$0
66	City of Bogalusa	15	\$5,908	\$88,614	\$657	\$9,856	\$98,470	\$10,941			\$0
67	Zachary Community	4	\$4,526	\$18,105	\$644	\$2,576	\$20,681	\$2,298			\$0
68	City of Baker	5	\$5,751	\$28,756	\$719	\$3,594	\$32,350	\$3,594			\$0
69	Central Community	12	\$5,150	\$61,803	\$635	\$7,621	\$69,424	\$7,714			\$0
SUBTOTAL: STATE TOTALS ONLY		1,826		\$7,548,311		\$1,149,790	\$8,698,101	\$965,234	\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Salaries											
Level 4 Foreign Assoc/Escadrille Stipends											
Level 4 Career Development Allocation											
Level 4 High Cost Services Allocation											
Level 4 Supplemental Course Allocation											
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		1,826	\$0	\$7,548,311	\$0	\$1,149,790	\$8,698,101	\$965,234	\$0	\$0	\$0

**Table 5C2: FY2014-15 Budget Letter
Louisiana Virtual Charter Academy**

LA Virtual Charter Academy (LAVCA) (Community School of Apprenticeship Learning) (CSAL) (Site Code 343002) (Opened 11/12) (Not in a District Bldg.)		MFP State Cost Allocation								
		Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
			0.25%							
	11	12	13	14	15	16	17	18	19	
1	Acadia	\$89,802	(\$225)	\$89,578	(\$9,086)	\$80,492	\$80,492	\$6,708	\$80,492	
2	Allen	\$51,544	(\$129)	\$51,416	\$0	\$51,416	\$51,416	\$4,285	\$51,416	
3	Ascension	\$226,672	(\$567)	\$226,105	(\$8,371)	\$217,734	\$217,734	\$18,145	\$217,734	
4	Assumption	\$6,034	(\$15)	\$6,019	\$0	\$6,019	\$6,019	\$502	\$6,019	
5	Avoyelles	\$146,786	(\$367)	\$146,419	\$0	\$146,419	\$146,419	\$12,202	\$146,419	
6	Beauregard	\$111,963	(\$280)	\$111,683	\$0	\$111,683	\$111,683	\$9,307	\$111,683	
7	Bienville	\$16,200	(\$40)	\$16,159	\$0	\$16,159	\$16,159	\$1,347	\$16,159	
8	Bossier	\$330,208	(\$826)	\$329,383	\$0	\$329,383	\$329,383	\$27,449	\$329,383	
9	Caddo	\$488,789	(\$1,222)	\$487,567	\$0	\$487,567	\$487,567	\$40,631	\$487,567	
10	Calcasieu	\$350,468	(\$876)	\$349,591	\$0	\$349,591	\$349,591	\$29,133	\$349,591	
11	Caldwell	\$28,098	(\$70)	\$28,028	\$0	\$28,028	\$28,028	\$2,336	\$28,028	
12	Cameron	\$4,914	(\$12)	\$4,902	\$0	\$4,902	\$4,902	\$408	\$4,902	
13	Catahoula	\$45,253	(\$113)	\$45,140	\$0	\$45,140	\$45,140	\$3,762	\$45,140	
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15	Concordia	\$124,812	(\$312)	\$124,500	\$0	\$124,500	\$124,500	\$10,375	\$124,500	
16	DeSoto	\$45,605	(\$114)	\$45,491	\$0	\$45,491	\$45,491	\$3,791	\$45,491	
17	East Baton Rouge	\$389,851	(\$975)	\$388,876	\$0	\$388,876	\$388,876	\$32,406	\$388,876	
18	East Carroll	\$19,441	(\$49)	\$19,393	\$0	\$19,393	\$19,393	\$1,616	\$19,393	
19	East Feliciana	\$78,370	(\$196)	\$78,174	\$0	\$78,174	\$78,174	\$6,514	\$78,174	
20	Evangeline	\$42,226	(\$106)	\$42,120	\$0	\$42,120	\$42,120	\$3,510	\$42,120	
21	Franklin	\$36,140	(\$90)	\$36,050	\$0	\$36,050	\$36,050	\$3,004	\$36,050	
22	Grant	\$49,770	(\$124)	\$49,645	\$0	\$49,645	\$49,645	\$4,137	\$49,645	
23	Iberia	\$97,463	(\$244)	\$97,220	\$0	\$97,220	\$97,220	\$8,102	\$97,220	
24	Iberville	\$43,671	(\$109)	\$43,561	(\$2,113)	\$41,449	\$41,449	\$3,454	\$41,449	
25	Jackson	\$4,344	(\$11)	\$4,333	\$0	\$4,333	\$4,333	\$361	\$4,333	
26	Jefferson	\$640,488	(\$1,601)	\$638,886	(\$2,126)	\$636,761	\$636,761	\$53,063	\$636,761	
27	Jefferson Davis	\$70,178	(\$175)	\$70,003	\$0	\$70,003	\$70,003	\$5,834	\$70,003	
28	Lafayette	\$300,031	(\$750)	\$299,281	(\$3,003)	\$296,278	\$296,278	\$24,690	\$296,278	
29	Lafourche	\$99,230	(\$248)	\$98,982	\$0	\$98,982	\$98,982	\$8,248	\$98,982	
30	LaSalle	\$29,393	(\$73)	\$29,319	\$0	\$29,319	\$29,319	\$2,443	\$29,319	
31	Lincoln	\$23,137	(\$58)	\$23,079	\$0	\$23,079	\$23,079	\$1,923	\$23,079	
32	Livingston	\$441,715	(\$1,104)	\$440,611	\$0	\$440,611	\$440,611	\$36,718	\$440,611	
33	Madison	\$11,001	(\$28)	\$10,973	\$0	\$10,973	\$10,973	\$914	\$10,973	
34	Morehouse	\$149,822	(\$375)	\$149,448	\$0	\$149,448	\$149,448	\$12,454	\$149,448	
35	Natchitoches	\$87,274	(\$218)	\$87,056	\$0	\$87,056	\$87,056	\$7,255	\$87,056	
36	Orleans	\$254,401	(\$636)	\$253,765	\$0	\$253,765	\$253,765	\$21,147	\$253,765	
37	Ouachita	\$307,103	(\$768)	\$306,335	\$0	\$306,335	\$306,335	\$25,528	\$306,335	
38	Plaquemines	\$15,761	(\$39)	\$15,722	\$0	\$15,722	\$15,722	\$1,310	\$15,722	
39	Pointe Coupee	\$19,965	(\$50)	\$19,915	(\$2,876)	\$17,038	\$17,038	\$1,420	\$17,038	
40	Rapides	\$309,153	(\$773)	\$308,380	\$0	\$308,380	\$308,380	\$25,698	\$308,380	
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42	Richland	\$25,415	(\$64)	\$25,352	\$0	\$25,352	\$25,352	\$2,113	\$25,352	
43	Sabine	\$57,270	(\$143)	\$57,127	\$0	\$57,127	\$57,127	\$4,761	\$57,127	
44	St. Bernard	\$80,075	(\$200)	\$79,875	\$0	\$79,875	\$79,875	\$6,656	\$79,875	
45	St. Charles	\$27,799	(\$69)	\$27,730	\$0	\$27,730	\$27,730	\$2,311	\$27,730	
46	St. Helena	\$48,811	(\$122)	\$48,689	\$0	\$48,689	\$48,689	\$4,057	\$48,689	
47	St. James	\$6,183	(\$15)	\$6,167	\$0	\$6,167	\$6,167	\$514	\$6,167	
48	St. John the Baptist	\$109,225	(\$273)	\$108,952	\$0	\$108,952	\$108,952	\$9,079	\$108,952	
49	St. Landry	\$335,890	(\$840)	\$335,050	(\$4,529)	\$330,521	\$330,521	\$27,543	\$330,521	
50	St. Martin	\$125,542	(\$314)	\$125,229	\$0	\$125,229	\$125,229	\$10,436	\$125,229	
51	St. Mary	\$78,746	(\$197)	\$78,549	\$0	\$78,549	\$78,549	\$6,546	\$78,549	
52	St. Tammany	\$499,412	(\$1,249)	\$498,164	(\$1,826)	\$496,338	\$496,338	\$41,361	\$496,338	
53	Tangipahoa	\$533,015	(\$1,333)	\$531,682	\$0	\$531,682	\$531,682	\$44,307	\$531,682	
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55	Terrebonne	\$168,563	(\$421)	\$168,142	\$0	\$168,142	\$168,142	\$14,012	\$168,142	
56	Union	\$30,473	(\$76)	\$30,397	\$0	\$30,397	\$30,397	\$2,533	\$30,397	
57	Vermilion	\$111,583	(\$279)	\$111,304	\$0	\$111,304	\$111,304	\$9,275	\$111,304	
58	Vernon	\$298,123	(\$745)	\$297,378	\$0	\$297,378	\$297,378	\$24,781	\$297,378	
59	Washington	\$157,928	(\$395)	\$157,533	\$0	\$157,533	\$157,533	\$13,128	\$157,533	
60	Webster	\$74,280	(\$186)	\$74,095	\$0	\$74,095	\$74,095	\$6,175	\$74,095	
61	West Baton Rouge	\$19,914	(\$50)	\$19,865	\$0	\$19,865	\$19,865	\$1,655	\$19,865	
62	West Carroll	\$57,754	(\$144)	\$57,610	\$0	\$57,610	\$57,610	\$4,801	\$57,610	
63	West Feliciana	\$13,179	(\$33)	\$13,146	\$0	\$13,146	\$13,146	\$1,096	\$13,146	
64	Winn	\$30,917	(\$77)	\$30,840	\$0	\$30,840	\$30,840	\$2,570	\$30,840	
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66	City of Bogalusa	\$98,470	(\$246)	\$98,224	(\$4,754)	\$93,470	\$93,470	\$7,789	\$93,470	
67	Zachary Community	\$20,681	(\$52)	\$20,629	\$0	\$20,629	\$20,629	\$1,719	\$20,629	
68	City of Baker	\$32,350	(\$81)	\$32,269	\$0	\$32,269	\$32,269	\$2,689	\$32,269	
69	Central Community	\$69,424	(\$174)	\$69,251	\$0	\$69,251	\$69,251	\$5,771	\$69,251	
SUBTOTAL: STATE TOTALS ONLY		\$8,698,101	(\$21,745)	\$8,676,355	(\$38,684)	\$8,637,672	\$0	\$8,637,672	\$719,808	\$8,637,672
Level 4 Foreign Assoc/Escadrille Salaries						\$0	\$0	\$0	\$0	
Level 4 Foreign Assoc/Escadrille Stipends						\$0	\$0	\$0	\$0	
Level 4 Career Development Allocation						\$0	\$0	\$0	\$0	
Level 4 High Cost Services Allocation						\$0	\$0	\$0	\$0	
Level 4 Supplemental Course Allocation						\$23,686	\$23,686	\$1,974	\$23,686	
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$8,698,101	(\$21,745)	\$8,676,355	(\$38,684)	\$8,661,358	\$0	\$8,661,358	\$721,782	\$8,661,358

**Table 5C2: FY2014-15 Budget Letter
Louisiana Virtual Charter Academy**

LA Virtual Charter Academy (LAVCA) (Community School of Apprenticeship Learning) (CSAL) (Site Code 343002) (Opened 11/12) (Not in a District Bldg.)		MFP Local Revenue Representation							Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (90%) (per Calculation)	Local Revenue Representation	Mid-Year Adjustment for Students					
				Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)	Total Mid-Year Adjustment for Students	
20	21	22	23	24	25	26	27		
1	Acadia	\$2,168	\$39,026		\$0		\$0	\$0	\$39,026
2	Allen	\$2,546	\$20,369		\$0		\$0	\$0	\$20,369
3	Ascension	\$5,193	\$275,229		\$0		\$0	\$0	\$275,229
4	Assumption	\$2,958	\$2,958		\$0		\$0	\$0	\$2,958
5	Avoyelles	\$1,729	\$48,409		\$0		\$0	\$0	\$48,409
6	Beauregard	\$3,426	\$71,952		\$0		\$0	\$0	\$71,952
7	Bienville	\$10,699	\$64,195		\$0		\$0	\$0	\$64,195
8	Bossier	\$3,622	\$246,269		\$0		\$0	\$0	\$246,269
9	Caddo	\$4,345	\$438,865		\$0		\$0	\$0	\$438,865
10	Calcasieu	\$4,109	\$320,463		\$0		\$0	\$0	\$320,463
11	Caldwell	\$3,228	\$12,913		\$0		\$0	\$0	\$12,913
12	Cameron	\$7,285	\$14,569		\$0		\$0	\$0	\$14,569
13	Catahoula	\$2,558	\$17,905		\$0		\$0	\$0	\$17,905
14	Claiborne	\$3,785	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$2,282	\$50,193		\$0		\$0	\$0	\$50,193
16	DeSoto	\$11,491	\$218,333		\$0		\$0	\$0	\$218,333
17	East Baton Rouge	\$6,345	\$659,880		\$0		\$0	\$0	\$659,880
18	East Carroll	\$2,273	\$6,820		\$0		\$0	\$0	\$6,820
19	East Feliciana	\$2,617	\$36,641		\$0		\$0	\$0	\$36,641
20	Evangeline	\$2,189	\$17,510		\$0		\$0	\$0	\$17,510
21	Franklin	\$2,214	\$13,284		\$0		\$0	\$0	\$13,284
22	Grant	\$1,452	\$11,614		\$0		\$0	\$0	\$11,614
23	Iberia	\$3,126	\$59,388		\$0		\$0	\$0	\$59,388
24	Iberville	\$9,048	\$126,668		\$0		\$0	\$0	\$126,668
25	Jackson	\$4,566	\$4,566		\$0		\$0	\$0	\$4,566
26	Jefferson	\$4,734	\$790,578		\$0		\$0	\$0	\$790,578
27	Jefferson Davis	\$2,852	\$34,225		\$0		\$0	\$0	\$34,225
28	Lafayette	\$5,211	\$453,357		\$0		\$0	\$0	\$453,357
29	Lafourche	\$4,562	\$109,490		\$0		\$0	\$0	\$109,490
30	LaSalle	\$3,248	\$16,241		\$0		\$0	\$0	\$16,241
31	Lincoln	\$4,539	\$22,694		\$0		\$0	\$0	\$22,694
32	Livingston	\$1,909	\$150,803		\$0		\$0	\$0	\$150,803
33	Madison	\$3,254	\$6,509		\$0		\$0	\$0	\$6,509
34	Morehouse	\$2,449	\$58,774		\$0		\$0	\$0	\$58,774
35	Natchitoches	\$2,930	\$49,802		\$0		\$0	\$0	\$49,802
36	Orleans	\$4,892	\$317,948		\$0		\$0	\$0	\$317,948
37	Ouachita	\$3,168	\$171,072		\$0		\$0	\$0	\$171,072
38	Plaquemines	\$10,241	\$61,447		\$0		\$0	\$0	\$61,447
39	Pointe Coupee	\$4,460	\$22,298		\$0		\$0	\$0	\$22,298
40	Rapides	\$2,762	\$162,964		\$0		\$0	\$0	\$162,964
41	Red River	\$7,630	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,220	\$16,101		\$0		\$0	\$0	\$16,101
43	Sabine	\$2,885	\$28,845		\$0		\$0	\$0	\$28,845
44	St. Bernard	\$3,347	\$53,554		\$0		\$0	\$0	\$53,554
45	St. Charles	\$10,952	\$120,473		\$0		\$0	\$0	\$120,473
46	St. Helena	\$2,442	\$19,534		\$0		\$0	\$0	\$19,534
47	St. James	\$10,531	\$21,062		\$0		\$0	\$0	\$21,062
48	St. John the Baptist	\$6,604	\$165,105		\$0		\$0	\$0	\$165,105
49	St. Landry	\$2,118	\$141,886		\$0		\$0	\$0	\$141,886
50	St. Martin	\$3,159	\$75,816		\$0		\$0	\$0	\$75,816
51	St. Mary	\$4,137	\$74,471		\$0		\$0	\$0	\$74,471
52	St. Tammany	\$4,691	\$455,008		\$0		\$0	\$0	\$455,008
53	Tangipahoa	\$1,849	\$190,406		\$0		\$0	\$0	\$190,406
54	Tensas	\$3,704	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$3,179	\$117,616		\$0		\$0	\$0	\$117,616
56	Union	\$2,579	\$15,471		\$0		\$0	\$0	\$15,471
57	Vermilion	\$3,056	\$70,277		\$0		\$0	\$0	\$70,277
58	Vernon	\$1,876	\$97,531		\$0		\$0	\$0	\$97,531
59	Washington	\$1,419	\$34,063		\$0		\$0	\$0	\$34,063
60	Webster	\$3,530	\$49,417		\$0		\$0	\$0	\$49,417
61	West Baton Rouge	\$6,071	\$36,423		\$0		\$0	\$0	\$36,423
62	West Carroll	\$1,717	\$17,172		\$0		\$0	\$0	\$17,172
63	West Feliciana	\$6,561	\$19,683		\$0		\$0	\$0	\$19,683
64	Winn	\$2,449	\$12,245		\$0		\$0	\$0	\$12,245
65	City of Monroe	\$4,599	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,032	\$45,482		\$0		\$0	\$0	\$45,482
67	Zachary Community	\$4,514	\$18,054		\$0		\$0	\$0	\$18,054
68	City of Baker	\$2,402	\$12,011		\$0		\$0	\$0	\$12,011
69	Central Community	\$3,055	\$36,655		\$0		\$0	\$0	\$36,655
SUBTOTAL: STATE TOTALS ONLY		\$4,197	7,150,577	\$0	0	\$0	\$0	\$0	\$7,150,577
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,197	7,150,577	\$0	0	\$0	\$0	\$0	\$7,150,577

**Table 5C2: FY2014-15 Budget Letter
Louisiana Virtual Charter Academy**

LA Virtual Charter Academy (LAVCA) (Community School of Apprenticeship Learning) (CSAL) (Site Code 343002) (Opened 11/12) (Not in a District Bldg.)		MFP Local Revenue Representation								
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment	Total State Cost Allocation and Local Revenue Representation Payment	Total State Cost Allocation and Local Revenue Representation Monthly Payment
		0.25%	28	29	30	31	32	33	34	35
1	Acadia	(\$98)	\$38,928	\$0	\$38,928	\$38,928	\$3,244	\$119,420	\$9,952	
2	Allen	(\$51)	\$20,318	\$0	\$20,318	\$20,318	\$1,693	\$71,733	\$5,978	
3	Ascension	(\$688)	\$274,541	\$0	\$274,541	\$274,541	\$22,878	\$492,275	\$41,023	
4	Assumption	(\$7)	\$2,951	\$0	\$2,951	\$2,951	\$246	\$8,970	\$748	
5	Avoyelles	(\$121)	\$48,288	\$0	\$48,288	\$48,288	\$4,024	\$194,707	\$16,226	
6	Beauregard	(\$180)	\$71,772	\$0	\$71,772	\$71,772	\$5,981	\$183,456	\$15,288	
7	Bienville	(\$160)	\$64,035	\$0	\$64,035	\$64,035	\$5,336	\$80,194	\$6,683	
8	Bossier	(\$616)	\$245,653	\$0	\$245,653	\$245,653	\$20,471	\$575,036	\$47,920	
9	Caddo	(\$1,097)	\$437,768	\$0	\$437,768	\$437,768	\$36,481	\$925,335	\$77,112	
10	Calcasieu	(\$801)	\$319,662	\$0	\$319,662	\$319,662	\$26,638	\$669,253	\$55,771	
11	Caldwell	(\$32)	\$12,881	\$0	\$12,881	\$12,881	\$1,073	\$40,909	\$3,409	
12	Cameron	(\$36)	\$14,533	\$0	\$14,533	\$14,533	\$1,211	\$19,434	\$1,619	
13	Catahoula	(\$45)	\$17,860	\$0	\$17,860	\$17,860	\$1,488	\$63,000	\$5,250	
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15	Concordia	(\$125)	\$50,068	\$0	\$50,068	\$50,068	\$4,172	\$174,567	\$14,547	
16	DeSoto	(\$56)	\$217,787	\$0	\$217,787	\$217,787	\$18,149	\$263,278	\$21,940	
17	East Baton Rouge	(\$1,650)	\$658,230	\$0	\$658,230	\$658,230	\$54,853	\$1,047,107	\$87,259	
18	East Carroll	(\$17)	\$6,803	\$0	\$6,803	\$6,803	\$567	\$26,196	\$2,183	
19	East Feliciana	(\$92)	\$36,549	\$0	\$36,549	\$36,549	\$3,046	\$114,723	\$9,560	
20	Evangeline	(\$44)	\$17,467	\$0	\$17,467	\$17,467	\$1,456	\$59,587	\$4,966	
21	Franklin	(\$33)	\$13,251	\$0	\$13,251	\$13,251	\$1,104	\$49,301	\$4,108	
22	Grant	(\$29)	\$11,585	\$0	\$11,585	\$11,585	\$965	\$61,230	\$5,102	
23	Iberia	(\$148)	\$59,240	\$0	\$59,240	\$59,240	\$4,937	\$156,459	\$13,039	
24	Iberville	(\$317)	\$126,351	\$0	\$126,351	\$126,351	\$10,529	\$167,800	\$13,983	
25	Jackson	(\$11)	\$4,554	\$0	\$4,554	\$4,554	\$380	\$8,888	\$741	
26	Jefferson	(\$1,976)	\$788,602	\$0	\$788,602	\$788,602	\$65,717	\$1,425,362	\$118,780	
27	Jefferson Davis	(\$86)	\$34,140	\$0	\$34,140	\$34,140	\$2,845	\$104,142	\$8,679	
28	Lafayette	(\$1,133)	\$452,224	\$0	\$452,224	\$452,224	\$37,685	\$748,501	\$62,375	
29	Lafourche	(\$274)	\$109,217	\$0	\$109,217	\$109,217	\$9,101	\$208,198	\$17,349	
30	LaSalle	(\$41)	\$16,200	\$0	\$16,200	\$16,200	\$1,350	\$45,519	\$3,793	
31	Lincoln	(\$57)	\$22,637	\$0	\$22,637	\$22,637	\$1,886	\$45,715	\$3,809	
32	Livingston	(\$377)	\$150,426	\$0	\$150,426	\$150,426	\$12,536	\$591,037	\$49,254	
33	Madison	(\$16)	\$6,493	\$0	\$6,493	\$6,493	\$541	\$17,466	\$1,455	
34	Morehouse	(\$147)	\$58,627	\$0	\$58,627	\$58,627	\$4,886	\$208,074	\$17,340	
35	Natchitoches	(\$125)	\$49,677	\$0	\$49,677	\$49,677	\$4,140	\$136,733	\$11,395	
36	Orleans	(\$795)	\$317,153	\$0	\$317,153	\$317,153	\$26,429	\$570,918	\$47,576	
37	Ouachita	(\$428)	\$170,644	\$0	\$170,644	\$170,644	\$14,220	\$476,980	\$39,748	
38	Plaquemines	(\$154)	\$61,293	\$0	\$61,293	\$61,293	\$5,108	\$77,015	\$6,418	
39	Pointe Coupee	(\$56)	\$22,242	\$0	\$22,242	\$22,242	\$1,853	\$39,280	\$3,273	
40	Rapides	(\$407)	\$162,556	\$0	\$162,556	\$162,556	\$13,546	\$470,936	\$39,244	
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42	Richland	(\$40)	\$16,061	\$0	\$16,061	\$16,061	\$1,338	\$41,413	\$3,451	
43	Sabine	(\$72)	\$28,773	\$0	\$28,773	\$28,773	\$2,398	\$85,900	\$7,159	
44	St. Bernard	(\$134)	\$53,420	\$0	\$53,420	\$53,420	\$4,452	\$133,294	\$11,108	
45	St. Charles	(\$301)	\$120,172	\$0	\$120,172	\$120,172	\$10,014	\$147,902	\$12,325	
46	St. Helena	(\$49)	\$19,485	\$0	\$19,485	\$19,485	\$1,624	\$68,174	\$5,681	
47	St. James	(\$53)	\$21,009	\$0	\$21,009	\$21,009	\$1,751	\$27,177	\$2,265	
48	St. John the Baptist	(\$413)	\$164,692	\$0	\$164,692	\$164,692	\$13,724	\$273,644	\$22,803	
49	St. Landry	(\$355)	\$141,531	\$0	\$141,531	\$141,531	\$11,794	\$472,052	\$39,337	
50	St. Martin	(\$190)	\$75,626	\$0	\$75,626	\$75,626	\$6,302	\$200,855	\$16,738	
51	St. Mary	(\$186)	\$74,285	\$0	\$74,285	\$74,285	\$6,190	\$152,834	\$12,736	
52	St. Tammany	(\$1,138)	\$453,870	\$0	\$453,870	\$453,870	\$37,823	\$950,208	\$79,184	
53	Tangipahoa	(\$476)	\$189,930	\$0	\$189,930	\$189,930	\$15,827	\$721,612	\$60,134	
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55	Terrebonne	(\$294)	\$117,322	\$0	\$117,322	\$117,322	\$9,777	\$285,464	\$23,789	
56	Union	(\$39)	\$15,432	\$0	\$15,432	\$15,432	\$1,286	\$45,829	\$3,819	
57	Vermilion	(\$176)	\$70,101	\$0	\$70,101	\$70,101	\$5,842	\$181,405	\$15,117	
58	Vernon	(\$244)	\$97,287	\$0	\$97,287	\$97,287	\$8,107	\$394,665	\$32,888	
59	Washington	(\$85)	\$33,978	\$0	\$33,978	\$33,978	\$2,832	\$191,511	\$15,960	
60	Webster	(\$124)	\$49,294	\$0	\$49,294	\$49,294	\$4,108	\$123,388	\$10,283	
61	West Baton Rouge	(\$91)	\$36,332	\$0	\$36,332	\$36,332	\$3,028	\$56,197	\$4,683	
62	West Carroll	(\$43)	\$17,129	\$0	\$17,129	\$17,129	\$1,427	\$74,739	\$6,228	
63	West Feliciana	(\$49)	\$19,634	\$0	\$19,634	\$19,634	\$1,636	\$32,780	\$2,732	
64	Winn	(\$31)	\$12,214	\$0	\$12,214	\$12,214	\$1,018	\$43,054	\$3,588	
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66	City of Bogalusa	(\$114)	\$45,368	\$0	\$45,368	\$45,368	\$3,781	\$138,838	\$11,570	
67	Zachary Community	(\$45)	\$18,009	\$0	\$18,009	\$18,009	\$1,501	\$38,638	\$3,220	
68	City of Baker	(\$30)	\$11,980	\$0	\$11,980	\$11,980	\$998	\$44,249	\$3,687	
69	Central Community	(\$92)	\$36,564	\$0	\$36,564	\$36,564	\$3,047	\$105,814	\$8,818	
SUBTOTAL: STATE TOTALS ONLY		(\$17,876)	\$7,132,700	\$0	\$7,132,700	\$0	\$7,132,700	\$594,390	\$15,770,372	\$1,314,198
Level 4 Foreign Assoc/Escadrille Salaries								\$0	\$0	
Level 4 Foreign Assoc/Escadrille Stipends								\$0	\$0	
Level 4 Career Development Allocation								\$0	\$0	
Level 4 High Cost Services Allocation								\$0	\$0	
Level 4 Supplemental Course Allocation								\$23,686	\$1,974	
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$17,876)	\$7,132,700	\$0	\$7,132,700	\$0	\$7,132,700	\$594,390	\$15,794,058	\$1,316,172

**Table 5C3: FY2014-15 Budget Letter
Louisiana Connections Academy**

Louisiana Connections Academy (Friends of LA Connections Academy) (Virtual) (Site Code 345001) (Opened 11/12) (Not in a District Bldg.)		MFP State Cost Allocation							Mid-Year Adjustment for Students		
		Feb. 1, 2014 MFP Funded Membership (Per SIS)	Levels 1, 2 & 3 State Cost Allocation Per Pupil without Pay Raise (Table 3, Col 29) (90%)	State Cost Allocation (90%)	Continuation of Prior Year Pay Raises Per Pupil Amount (90%)	Continuation of Prior Year Pay Raises (90%)	Total State Cost Allocation + Prior Year Pay Raises	Return of 10% to State	October 2014 Mid-Year Adjustment for Students	February 2015 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
1	Acadia	14	\$4,289	\$60,050	\$700	\$9,796	\$69,846	\$7,761			\$0
2	Allen	9	\$5,685	\$51,165	\$758	\$6,823	\$57,987	\$6,443			\$0
3	Ascension	43	\$3,740	\$160,806	\$537	\$23,098	\$183,903	\$20,434			\$0
4	Assumption	3	\$5,507	\$16,521	\$527	\$1,582	\$18,103	\$2,011			\$0
5	Avoyelles	12	\$4,742	\$56,905	\$500	\$6,004	\$62,908	\$6,990			\$0
6	Beauregard	10	\$4,841	\$48,407	\$491	\$4,909	\$53,316	\$5,924			\$0
7	Bienville	6	\$2,019	\$12,112	\$681	\$4,087	\$16,200	\$1,800			\$0
8	Bossier	39	\$4,203	\$163,910	\$653	\$25,474	\$189,384	\$21,043			\$0
9	Caddo	65	\$4,169	\$270,999	\$670	\$43,568	\$314,567	\$34,952			\$0
10	Calcasieu	47	\$3,946	\$185,459	\$547	\$25,720	\$211,179	\$23,464			\$0
11	Caldwell	1	\$6,389	\$6,389	\$636	\$636	\$7,025	\$781			\$0
12	Cameron	1	\$1,500	\$1,500	\$957	\$957	\$2,457	\$273			\$0
13	Catahoula	9	\$5,790	\$52,112	\$674	\$6,070	\$58,183	\$6,465			\$0
14	Claiborne	17	\$4,801	\$81,625	\$729	\$12,393	\$94,017	\$10,446			\$0
15	Concordia	5	\$5,175	\$25,874	\$498	\$2,492	\$28,366	\$3,152			\$0
16	DeSoto	4	\$1,782	\$7,129	\$618	\$2,472	\$9,601	\$1,067			\$0
17	East Baton Rouge	85	\$3,027	\$257,315	\$721	\$61,313	\$318,628	\$35,403			\$0
18	East Carroll	0	\$5,719	\$0	\$761	\$0	\$0	\$0			\$0
19	East Feliciana	6	\$4,783	\$28,698	\$815	\$4,889	\$33,587	\$3,732			\$0
20	Evangeline	6	\$4,751	\$28,504	\$528	\$3,165	\$31,669	\$3,519			\$0
21	Franklin	6	\$5,474	\$32,844	\$549	\$3,296	\$36,140	\$4,016			\$0
22	Grant	9	\$5,774	\$51,970	\$447	\$4,021	\$55,991	\$6,221			\$0
23	Iberia	24	\$4,510	\$108,238	\$620	\$14,873	\$123,111	\$13,679			\$0
24	Iberville	2	\$2,351	\$4,701	\$769	\$1,538	\$6,239	\$693			\$0
25	Jackson	1	\$3,756	\$3,756	\$588	\$588	\$4,344	\$483			\$0
26	Jefferson	102	\$3,082	\$314,375	\$753	\$76,821	\$391,196	\$43,466			\$0
27	Jefferson Davis	5	\$5,224	\$26,122	\$624	\$3,119	\$29,241	\$3,249			\$0
28	Lafayette	53	\$2,824	\$149,655	\$625	\$33,123	\$182,778	\$20,309			\$0
29	Lafourche	3	\$3,455	\$10,365	\$679	\$2,038	\$12,404	\$1,378			\$0
30	LaSalle	3	\$5,224	\$15,672	\$654	\$1,963	\$17,636	\$1,960			\$0
31	Lincoln	3	\$4,069	\$12,206	\$559	\$1,676	\$13,882	\$1,542			\$0
32	Livingston	73	\$5,088	\$371,390	\$504	\$36,777	\$408,167	\$45,352			\$0
33	Madison	0	\$4,911	\$0	\$590	\$0	\$0	\$0			\$0
34	Morehouse	4	\$5,663	\$22,652	\$580	\$2,319	\$24,970	\$2,774			\$0
35	Natchitoches	19	\$4,650	\$88,343	\$484	\$9,199	\$97,542	\$10,838			\$0
36	Orleans	31	\$3,242	\$100,515	\$671	\$20,814	\$121,330	\$12,898			\$0
37	Ouachita	30	\$5,099	\$152,965	\$588	\$17,647	\$170,613	\$18,957			\$0
38	Plaquemines	6	\$1,880	\$11,280	\$747	\$4,482	\$15,761	\$1,751			\$0
39	Pointe Coupee	9	\$3,291	\$29,621	\$702	\$6,315	\$35,936	\$3,993			\$0
40	Rapides	35	\$4,610	\$161,337	\$630	\$22,059	\$183,396	\$20,377			\$0
41	Red River	0	\$2,962	\$0	\$798	\$0	\$0	\$0			\$0
42	Richland	5	\$4,602	\$23,011	\$481	\$2,404	\$25,415	\$2,824			\$0
43	Sabine	6	\$5,210	\$31,259	\$517	\$3,103	\$34,362	\$3,818			\$0
44	St. Bernard	6	\$4,408	\$26,447	\$597	\$3,581	\$30,028	\$3,336			\$0
45	St. Charles	13	\$1,849	\$24,032	\$679	\$8,821	\$32,854	\$3,650			\$0
46	St. Helena	6	\$5,446	\$32,677	\$655	\$3,932	\$36,608	\$4,068			\$0
47	St. James	1	\$2,272	\$2,272	\$820	\$820	\$3,091	\$343			\$0
48	St. John the Baptist	28	\$3,585	\$100,381	\$784	\$21,951	\$122,332	\$13,592			\$0
49	St. Landry	35	\$4,496	\$157,370	\$517	\$18,095	\$175,465	\$19,496			\$0
50	St. Martin	6	\$4,660	\$27,960	\$571	\$3,426	\$31,386	\$3,487			\$0
51	St. Mary	4	\$3,739	\$14,955	\$636	\$2,544	\$17,499	\$1,944			\$0
52	St. Tammany	100	\$4,556	\$455,605	\$593	\$59,253	\$514,858	\$57,206			\$0
53	Tangipahoa	67	\$4,554	\$305,127	\$621	\$41,591	\$346,718	\$38,524			\$0
54	Tensas	6	\$5,280	\$31,682	\$856	\$5,138	\$36,820	\$4,091			\$0
55	Terrebonne	31	\$3,840	\$119,044	\$716	\$22,184	\$141,229	\$15,692			\$0
56	Union	4	\$4,526	\$18,103	\$553	\$2,213	\$20,315	\$2,257			\$0
57	Vermilion	7	\$4,163	\$29,144	\$688	\$4,816	\$33,960	\$3,773			\$0
58	Vernon	28	\$5,106	\$142,962	\$627	\$17,565	\$160,528	\$17,836			\$0
59	Washington	9	\$5,960	\$53,638	\$621	\$5,585	\$59,223	\$6,580			\$0
60	Webster	19	\$4,771	\$90,651	\$535	\$10,158	\$100,809	\$11,201			\$0
61	West Baton Rouge	10	\$2,569	\$25,687	\$750	\$7,503	\$33,191	\$3,688			\$0
62	West Carroll	1	\$5,311	\$5,311	\$464	\$464	\$5,775	\$642			\$0
63	West Feliciana	0	\$3,712	\$0	\$681	\$0	\$0	\$0			\$0
64	Winn	3	\$5,650	\$16,950	\$533	\$1,600	\$18,550	\$2,061			\$0
65	City of Monroe	0	\$4,298	\$0	\$746	\$0	\$0	\$0			\$0
66	City of Bogalusa	5	\$5,908	\$29,538	\$657	\$3,285	\$32,823	\$3,647			\$0
67	Zachary Community	0	\$4,526	\$0	\$644	\$0	\$0	\$0			\$0
68	City of Baker	0	\$5,751	\$0	\$719	\$0	\$0	\$0			\$0
69	Central Community	0	\$5,150	\$0	\$635	\$0	\$0	\$0			\$0
SUBTOTAL: STATE TOTALS ONLY		1,200		\$4,947,293		\$758,152	\$5,705,445	\$633,355	\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Salaries											
Level 4 Foreign Assoc/Escadrille Stipends											
Level 4 Career Development Allocation											
Level 4 High Cost Services Allocation											
Level 4 Supplemental Course Allocation											
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		1,200	\$0	\$4,947,293	\$0	\$758,152	\$5,705,445	\$633,355	\$0	\$0	\$0

**Table 5C3: FY2014-15 Budget Letter
Louisiana Connections Academy**

Louisiana Connections Academy (Friends of LA Connections Academy) (Virtual) (Site Code 345001) (Opened 11/12) (Not in a District Bldg.)		MFP State Cost Allocation								
		Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments + Total Level 4 Funds
			0.25%							
		11	12	13	14	15	16	17	18	19
1	Acadia	\$69,846	(\$175)	\$69,671	\$0	\$69,671		\$69,671	\$5,806	\$69,671
2	Allen	\$57,987	(\$145)	\$57,842	\$0	\$57,842		\$57,842	\$4,820	\$57,842
3	Ascension	\$183,903	(\$460)	\$183,444	\$0	\$183,444		\$183,444	\$15,287	\$183,444
4	Assumption	\$18,103	(\$45)	\$18,058	\$0	\$18,058		\$18,058	\$1,505	\$18,058
5	Avoyelles	\$62,908	(\$157)	\$62,751	\$0	\$62,751		\$62,751	\$5,229	\$62,751
6	Beauregard	\$53,316	(\$133)	\$53,183	\$0	\$53,183		\$53,183	\$4,432	\$53,183
7	Bienville	\$16,200	(\$40)	\$16,159	\$0	\$16,159		\$16,159	\$1,347	\$16,159
8	Bossier	\$189,384	(\$473)	\$188,911	\$0	\$188,911		\$188,911	\$15,743	\$188,911
9	Caddo	\$314,567	(\$786)	\$313,781	\$0	\$313,781		\$313,781	\$26,148	\$313,781
10	Calcasieu	\$211,179	(\$528)	\$210,651	\$0	\$210,651		\$210,651	\$17,554	\$210,651
11	Caldwell	\$7,025	(\$18)	\$7,007	\$0	\$7,007		\$7,007	\$584	\$7,007
12	Cameron	\$2,457	(\$6)	\$2,451	\$0	\$2,451		\$2,451	\$204	\$2,451
13	Catahoula	\$58,183	(\$145)	\$58,037	\$0	\$58,037		\$58,037	\$4,836	\$58,037
14	Claiborne	\$94,017	(\$235)	\$93,782	\$0	\$93,782		\$93,782	\$7,815	\$93,782
15	Concordia	\$28,366	(\$71)	\$28,295	\$0	\$28,295		\$28,295	\$2,358	\$28,295
16	DeSoto	\$9,601	(\$24)	\$9,577	\$0	\$9,577		\$9,577	\$798	\$9,577
17	East Baton Rouge	\$318,628	(\$797)	\$317,832	\$1,889	\$319,720		\$319,720	\$26,643	\$319,720
18	East Carroll	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$33,587	(\$84)	\$33,503	\$0	\$33,503		\$33,503	\$2,792	\$33,503
20	Evangeline	\$31,669	(\$79)	\$31,590	\$0	\$31,590		\$31,590	\$2,633	\$31,590
21	Franklin	\$36,140	(\$90)	\$36,050	\$0	\$36,050		\$36,050	\$3,004	\$36,050
22	Grant	\$55,991	(\$140)	\$55,851	\$0	\$55,851		\$55,851	\$4,654	\$55,851
23	Iberia	\$123,111	(\$308)	\$122,804	\$0	\$122,804		\$122,804	\$10,234	\$122,804
24	Iberville	\$6,239	(\$16)	\$6,223	\$0	\$6,223		\$6,223	\$519	\$6,223
25	Jackson	\$4,344	(\$11)	\$4,333	\$0	\$4,333		\$4,333	\$361	\$4,333
26	Jefferson	\$391,196	(\$978)	\$390,218	\$0	\$390,218		\$390,218	\$32,518	\$390,218
27	Jefferson Davis	\$29,241	(\$73)	\$29,168	\$0	\$29,168		\$29,168	\$2,431	\$29,168
28	Lafayette	\$182,778	(\$457)	\$182,321	\$0	\$182,321		\$182,321	\$15,193	\$182,321
29	LaFourche	\$12,404	(\$31)	\$12,373	\$0	\$12,373		\$12,373	\$1,031	\$12,373
30	LaSalle	\$17,636	(\$44)	\$17,592	\$0	\$17,592		\$17,592	\$1,466	\$17,592
31	Lincoln	\$13,882	(\$35)	\$13,847	\$0	\$13,847		\$13,847	\$1,154	\$13,847
32	Livingston	\$408,167	(\$1,020)	\$407,147	\$0	\$407,147		\$407,147	\$33,929	\$407,147
33	Madison	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$24,970	(\$62)	\$24,908	\$0	\$24,908		\$24,908	\$2,076	\$24,908
35	Natchitoches	\$97,542	(\$244)	\$97,298	\$0	\$97,298		\$97,298	\$8,108	\$97,298
36	Orleans	\$121,330	(\$303)	\$121,026	\$0	\$121,026		\$121,026	\$10,086	\$121,026
37	Ouachita	\$170,613	(\$427)	\$170,186	\$0	\$170,186		\$170,186	\$14,182	\$170,186
38	Plaquemines	\$15,761	(\$39)	\$15,722	\$0	\$15,722		\$15,722	\$1,310	\$15,722
39	Pointe Coupee	\$35,936	(\$90)	\$35,846	\$0	\$35,846		\$35,846	\$2,987	\$35,846
40	Rapides	\$183,396	(\$458)	\$182,937	\$0	\$182,937		\$182,937	\$15,245	\$182,937
41	Red River	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$25,415	(\$64)	\$25,352	\$0	\$25,352		\$25,352	\$2,113	\$25,352
43	Sabine	\$34,362	(\$86)	\$34,276	\$0	\$34,276		\$34,276	\$2,856	\$34,276
44	St. Bernard	\$30,028	(\$75)	\$29,953	\$0	\$29,953		\$29,953	\$2,496	\$29,953
45	St. Charles	\$32,854	(\$82)	\$32,772	\$0	\$32,772		\$32,772	\$2,731	\$32,772
46	St. Helena	\$36,608	(\$92)	\$36,517	\$0	\$36,517		\$36,517	\$3,043	\$36,517
47	St. James	\$3,091	(\$8)	\$3,084	\$0	\$3,084		\$3,084	\$257	\$3,084
48	St. John the Baptist	\$122,332	(\$306)	\$122,026	\$0	\$122,026		\$122,026	\$10,169	\$122,026
49	St. Landry	\$175,465	(\$439)	\$175,026	\$0	\$175,026		\$175,026	\$14,586	\$175,026
50	St. Martin	\$31,386	(\$78)	\$31,307	\$0	\$31,307		\$31,307	\$2,609	\$31,307
51	St. Mary	\$17,499	(\$44)	\$17,455	\$0	\$17,455		\$17,455	\$1,455	\$17,455
52	St. Tammany	\$514,858	(\$1,287)	\$513,571	\$0	\$513,571		\$513,571	\$42,798	\$513,571
53	Tangipahoa	\$346,718	(\$867)	\$345,852	\$0	\$345,852		\$345,852	\$28,821	\$345,852
54	Tensas	\$36,820	(\$92)	\$36,728	\$0	\$36,728		\$36,728	\$3,061	\$36,728
55	Terrebonne	\$141,229	(\$353)	\$140,876	\$0	\$140,876		\$140,876	\$11,740	\$140,876
56	Union	\$20,315	(\$51)	\$20,265	\$0	\$20,265		\$20,265	\$1,689	\$20,265
57	Vermilion	\$33,960	(\$85)	\$33,875	\$0	\$33,875		\$33,875	\$2,823	\$33,875
58	Vernon	\$160,528	(\$401)	\$160,127	\$0	\$160,127		\$160,127	\$13,344	\$160,127
59	Washington	\$59,223	(\$148)	\$59,075	(\$7,319)	\$51,755		\$51,755	\$4,313	\$51,755
60	Webster	\$100,809	(\$252)	\$100,557	\$0	\$100,557		\$100,557	\$8,380	\$100,557
61	West Baton Rouge	\$33,191	(\$83)	\$33,108	\$0	\$33,108		\$33,108	\$2,759	\$33,108
62	West Carroll	\$5,775	(\$14)	\$5,761	\$0	\$5,761		\$5,761	\$480	\$5,761
63	West Feliciana	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$18,550	(\$46)	\$18,504	\$0	\$18,504		\$18,504	\$1,542	\$18,504
65	City of Monroe	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$32,823	(\$82)	\$32,741	\$4,299	\$37,040		\$37,040	\$3,087	\$37,040
67	Zachary Community	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$5,705,445	(\$14,264)	\$5,691,181	(\$1,132)	\$5,690,049	\$0	\$5,690,049	\$474,174	\$5,690,049
Level 4 Foreign Assoc/Escadrille Salaries						\$0		\$0	\$0	\$0
Level 4 Foreign Assoc/Escadrille Stipends						\$0		\$0	\$0	\$0
Level 4 Career Development Allocation						\$0		\$0	\$0	\$0
Level 4 High Cost Services Allocation						\$0		\$0	\$0	\$0
Level 4 Supplemental Course Allocation						\$20,020		\$20,020	\$1,668	\$20,020
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$5,705,445	(\$14,264)	\$5,691,181	(\$1,132)	\$5,710,069	\$0	\$5,710,069	\$475,842	\$5,710,069

**Table 5C3: FY2014-15 Budget Letter
Louisiana Connections Academy**

Louisiana Connections Academy (Friends of LA Connections Academy) (Virtual) (Site Code 345001) (Opened 11/12) (Not in a District Bldg.)		MFP Local Revenue Representation							Total Local Revenue Representation +/- Mid-Year Adjustment for Students
		Initial FY14-15 Local Revenue Representation Per Pupil (90%) (per Calculation)	Local Revenue Representation	Mid-Year Adjustment for Students				Total Mid-Year Adjustment for Students	
				Change in Funded Student Count Per October 2014 Mid-Year Adjustment (See Col. 3 of Oct. Midyear Adj)	October 2014 Mid-Year Adjustment for Students	Change in Funded Student Count Per February 2015 Mid-Year Adjustment (See Col. 3 of Feb. Midyear Adj)	February 2015 Mid-Year Adjustment for Students (one-half the per-pupil amount)		
	20	21	22	23	24	25	26	27	
1	Acadia	\$2,168	\$30,353		\$0		\$0	\$0	\$30,353
2	Allen	\$2,546	\$22,915		\$0		\$0	\$0	\$22,915
3	Ascension	\$5,193	\$223,299		\$0		\$0	\$0	\$223,299
4	Assumption	\$2,958	\$8,875		\$0		\$0	\$0	\$8,875
5	Avoyelles	\$1,729	\$20,747		\$0		\$0	\$0	\$20,747
6	Beauregard	\$3,426	\$34,263		\$0		\$0	\$0	\$34,263
7	Bienville	\$10,699	\$64,195		\$0		\$0	\$0	\$64,195
8	Bossier	\$3,622	\$141,242		\$0		\$0	\$0	\$141,242
9	Caddo	\$4,345	\$282,438		\$0		\$0	\$0	\$282,438
10	Calcasieu	\$4,109	\$193,100		\$0		\$0	\$0	\$193,100
11	Caldwell	\$3,228	\$3,228		\$0		\$0	\$0	\$3,228
12	Cameron	\$7,285	\$7,285		\$0		\$0	\$0	\$7,285
13	Catahoula	\$2,558	\$23,020		\$0		\$0	\$0	\$23,020
14	Claiborne	\$3,785	\$64,337		\$0		\$0	\$0	\$64,337
15	Concordia	\$2,282	\$11,408		\$0		\$0	\$0	\$11,408
16	DeSoto	\$11,491	\$45,965		\$0		\$0	\$0	\$45,965
17	East Baton Rouge	\$6,345	\$539,325		\$0		\$0	\$0	\$539,325
18	East Carroll	\$2,273	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$2,617	\$15,703		\$0		\$0	\$0	\$15,703
20	Evangeline	\$2,189	\$13,133		\$0		\$0	\$0	\$13,133
21	Franklin	\$2,214	\$13,284		\$0		\$0	\$0	\$13,284
22	Grant	\$1,452	\$13,065		\$0		\$0	\$0	\$13,065
23	Iberia	\$3,126	\$75,017		\$0		\$0	\$0	\$75,017
24	Iberville	\$9,048	\$18,095		\$0		\$0	\$0	\$18,095
25	Jackson	\$4,566	\$4,566		\$0		\$0	\$0	\$4,566
26	Jefferson	\$4,734	\$482,868		\$0		\$0	\$0	\$482,868
27	Jefferson Davis	\$2,852	\$14,261		\$0		\$0	\$0	\$14,261
28	Lafayette	\$5,211	\$276,183		\$0		\$0	\$0	\$276,183
29	Lafourche	\$4,562	\$13,686		\$0		\$0	\$0	\$13,686
30	LaSalle	\$3,248	\$9,744		\$0		\$0	\$0	\$9,744
31	Lincoln	\$4,539	\$13,616		\$0		\$0	\$0	\$13,616
32	Livingston	\$1,909	\$139,350		\$0		\$0	\$0	\$139,350
33	Madison	\$3,254	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$2,449	\$9,796		\$0		\$0	\$0	\$9,796
35	Natchitoches	\$2,930	\$55,661		\$0		\$0	\$0	\$55,661
36	Orleans	\$4,892	\$151,637		\$0		\$0	\$0	\$151,637
37	Ouachita	\$3,168	\$95,040		\$0		\$0	\$0	\$95,040
38	Plaquemines	\$10,241	\$61,447		\$0		\$0	\$0	\$61,447
39	Pointe Coupee	\$4,460	\$40,136		\$0		\$0	\$0	\$40,136
40	Rapides	\$2,762	\$96,674		\$0		\$0	\$0	\$96,674
41	Red River	\$7,630	\$0		\$0		\$0	\$0	\$0
42	Richland	\$3,220	\$16,101		\$0		\$0	\$0	\$16,101
43	Sabine	\$2,885	\$17,307		\$0		\$0	\$0	\$17,307
44	St. Bernard	\$3,347	\$20,083		\$0		\$0	\$0	\$20,083
45	St. Charles	\$10,952	\$142,377		\$0		\$0	\$0	\$142,377
46	St. Helena	\$2,442	\$14,650		\$0		\$0	\$0	\$14,650
47	St. James	\$10,531	\$10,531		\$0		\$0	\$0	\$10,531
48	St. John the Baptist	\$6,604	\$184,918		\$0		\$0	\$0	\$184,918
49	St. Landry	\$2,118	\$74,120		\$0		\$0	\$0	\$74,120
50	St. Martin	\$3,159	\$18,954		\$0		\$0	\$0	\$18,954
51	St. Mary	\$4,137	\$16,549		\$0		\$0	\$0	\$16,549
52	St. Tammany	\$4,691	\$469,080		\$0		\$0	\$0	\$469,080
53	Tangipahoa	\$1,849	\$123,856		\$0		\$0	\$0	\$123,856
54	Tensas	\$3,704	\$22,226		\$0		\$0	\$0	\$22,226
55	Terrebonne	\$3,179	\$98,543		\$0		\$0	\$0	\$98,543
56	Union	\$2,579	\$10,314		\$0		\$0	\$0	\$10,314
57	Vermilion	\$3,056	\$21,389		\$0		\$0	\$0	\$21,389
58	Vernon	\$1,876	\$52,517		\$0		\$0	\$0	\$52,517
59	Washington	\$1,419	\$12,774		\$0		\$0	\$0	\$12,774
60	Webster	\$3,530	\$67,066		\$0		\$0	\$0	\$67,066
61	West Baton Rouge	\$6,071	\$60,705		\$0		\$0	\$0	\$60,705
62	West Carroll	\$1,717	\$1,717		\$0		\$0	\$0	\$1,717
63	West Feliciana	\$6,561	\$0		\$0		\$0	\$0	\$0
64	Winn	\$2,449	\$7,347		\$0		\$0	\$0	\$7,347
65	City of Monroe	\$4,599	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$3,032	\$15,161		\$0		\$0	\$0	\$15,161
67	Zachary Community	\$4,514	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$2,402	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$3,055	\$0		\$0		\$0	\$0	\$0
SUBTOTAL: STATE TOTALS ONLY		\$4,197	4,807,237	\$0	0	\$0	\$0	\$0	\$4,807,237
Level 4 Foreign Assoc/Escadrille Salaries									
Level 4 Foreign Assoc/Escadrille Stipends									
Level 4 Career Development Allocation									
Level 4 High Cost Services Allocation									
Level 4 Supplemental Course Allocation									
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		\$4,197	4,807,237	\$0	0	\$0	\$0	\$0	\$4,807,237

**Table 5C3: FY2014-15 Budget Letter
Louisiana Connections Academy**

Louisiana Connections Academy (Friends of LA Connections Academy) (Virtual) (Site Code 345001) (Opened 11/12) (Not in a District Bldg.)		MFP Local Revenue Representation								Total State Cost Allocation and Local Revenue Representation Payment	Total State Cost Allocation and Local Revenue Representation Monthly Payment
		Admin Fee to the Dept. of Education	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee	Audit Adjustments FY2013-14 MFP (Includes 2/1 midyear from FY2012-13)	Total Local Revenue Representation +/- Mid-Year Adjustment for Students - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment			
1	Acadia	(\$76)	\$30,278	\$0	\$30,278		\$30,278	\$2,523	\$99,949	\$8,329	
2	Allen	(\$57)	\$22,858	\$0	\$22,858		\$22,858	\$1,905	\$80,700	\$6,725	
3	Ascension	(\$558)	\$222,741	\$0	\$222,741		\$222,741	\$18,562	\$406,184	\$33,849	
4	Assumption	(\$22)	\$8,853	\$0	\$8,853		\$8,853	\$738	\$26,910	\$2,243	
5	Avoyelles	(\$52)	\$20,695	\$0	\$20,695		\$20,695	\$1,725	\$83,446	\$6,954	
6	Beauregard	(\$86)	\$34,177	\$0	\$34,177		\$34,177	\$2,848	\$87,360	\$7,280	
7	Bienville	(\$160)	\$64,035	\$0	\$64,035		\$64,035	\$5,336	\$80,194	\$6,683	
8	Bossier	(\$353)	\$140,889	\$0	\$140,889		\$140,889	\$11,741	\$329,800	\$27,484	
9	Caddo	(\$706)	\$281,732	\$0	\$281,732		\$281,732	\$23,478	\$595,513	\$49,626	
10	Calcasieu	(\$483)	\$192,617	\$0	\$192,617		\$192,617	\$16,051	\$403,268	\$33,605	
11	Caldwell	(\$8)	\$3,220	\$0	\$3,220		\$3,220	\$268	\$10,227	\$852	
12	Cameron	(\$18)	\$7,266	\$0	\$7,266		\$7,266	\$606	\$9,717	\$810	
13	Catahoula	(\$58)	\$22,963	\$0	\$22,963		\$22,963	\$1,914	\$81,000	\$6,750	
14	Claiborne	(\$161)	\$64,176	\$0	\$64,176		\$64,176	\$5,348	\$157,958	\$13,163	
15	Concordia	(\$29)	\$11,379	\$0	\$11,379		\$11,379	\$948	\$39,674	\$3,306	
16	DeSoto	(\$115)	\$45,850	\$0	\$45,850		\$45,850	\$3,821	\$55,427	\$4,619	
17	East Baton Rouge	(\$1,348)	\$537,977	\$2,970	\$540,947		\$540,947	\$45,079	\$860,668	\$71,722	
18	East Carroll	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
19	East Feliciana	(\$39)	\$15,664	\$0	\$15,664		\$15,664	\$1,305	\$49,167	\$4,097	
20	Evangeline	(\$33)	\$13,100	\$0	\$13,100		\$13,100	\$1,092	\$44,690	\$3,725	
21	Franklin	(\$33)	\$13,251	\$0	\$13,251		\$13,251	\$1,104	\$49,301	\$4,108	
22	Grant	(\$33)	\$13,033	\$0	\$13,033		\$13,033	\$1,086	\$68,884	\$5,740	
23	Iberia	(\$188)	\$74,829	\$0	\$74,829		\$74,829	\$6,236	\$197,633	\$16,470	
24	Iberville	(\$45)	\$18,050	\$0	\$18,050		\$18,050	\$1,504	\$24,273	\$2,023	
25	Jackson	(\$11)	\$4,554	\$0	\$4,554		\$4,554	\$380	\$8,888	\$741	
26	Jefferson	(\$1,207)	\$481,661	\$0	\$481,661		\$481,661	\$40,138	\$871,879	\$72,656	
27	Jefferson Davis	(\$36)	\$14,225	\$0	\$14,225		\$14,225	\$1,185	\$43,393	\$3,616	
28	Lafayette	(\$690)	\$275,493	\$0	\$275,493		\$275,493	\$22,958	\$457,813	\$38,151	
29	Lafourche	(\$34)	\$13,652	\$0	\$13,652		\$13,652	\$1,138	\$26,025	\$2,169	
30	LaSalle	(\$24)	\$9,720	\$0	\$9,720		\$9,720	\$810	\$27,311	\$2,276	
31	Lincoln	(\$34)	\$13,582	\$0	\$13,582		\$13,582	\$1,132	\$27,429	\$2,286	
32	Livingston	(\$348)	\$139,001	\$0	\$139,001		\$139,001	\$11,583	\$546,148	\$45,512	
33	Madison	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
34	Morehouse	(\$24)	\$9,771	\$0	\$9,771		\$9,771	\$814	\$34,679	\$2,890	
35	Natchitoches	(\$139)	\$55,521	\$0	\$55,521		\$55,521	\$4,627	\$152,819	\$12,735	
36	Orleans	(\$379)	\$151,257	\$0	\$151,257		\$151,257	\$12,605	\$272,284	\$22,691	
37	Ouachita	(\$238)	\$94,802	\$0	\$94,802		\$94,802	\$7,900	\$264,989	\$22,082	
38	Plaquemines	(\$154)	\$61,293	\$0	\$61,293		\$61,293	\$5,108	\$77,015	\$6,418	
39	Pointe Coupee	(\$100)	\$40,035	\$0	\$40,035		\$40,035	\$3,336	\$75,881	\$6,323	
40	Rapides	(\$242)	\$96,432	\$0	\$96,432		\$96,432	\$8,036	\$279,369	\$23,281	
41	Red River	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
42	Richland	(\$40)	\$16,061	\$0	\$16,061		\$16,061	\$1,338	\$41,413	\$3,451	
43	Sabine	(\$43)	\$17,264	\$0	\$17,264		\$17,264	\$1,439	\$51,540	\$4,295	
44	St. Bernard	(\$50)	\$20,032	\$0	\$20,032		\$20,032	\$1,669	\$49,985	\$4,165	
45	St. Charles	(\$356)	\$142,021	\$0	\$142,021		\$142,021	\$11,835	\$174,793	\$14,566	
46	St. Helena	(\$37)	\$14,614	\$0	\$14,614		\$14,614	\$1,218	\$51,130	\$4,261	
47	St. James	(\$26)	\$10,505	\$0	\$10,505		\$10,505	\$875	\$13,588	\$1,132	
48	St. John the Baptist	(\$462)	\$184,455	\$0	\$184,455		\$184,455	\$15,371	\$306,481	\$25,540	
49	St. Landry	(\$185)	\$73,934	\$0	\$73,934		\$73,934	\$6,161	\$248,960	\$20,747	
50	St. Martin	(\$47)	\$18,907	\$0	\$18,907		\$18,907	\$1,576	\$50,214	\$4,185	
51	St. Mary	(\$41)	\$16,508	\$0	\$16,508		\$16,508	\$1,376	\$33,963	\$2,831	
52	St. Tammany	(\$1,173)	\$467,907	\$0	\$467,907		\$467,907	\$38,992	\$981,478	\$81,790	
53	Tangipahoa	(\$310)	\$123,547	\$0	\$123,547		\$123,547	\$10,296	\$469,398	\$39,117	
54	Tensas	(\$56)	\$22,171	\$0	\$22,171		\$22,171	\$1,848	\$58,899	\$4,909	
55	Terrebonne	(\$246)	\$98,296	\$0	\$98,296		\$98,296	\$8,191	\$239,172	\$19,931	
56	Union	(\$26)	\$10,288	\$0	\$10,288		\$10,288	\$857	\$30,553	\$2,546	
57	Vermilion	(\$53)	\$21,335	\$0	\$21,335		\$21,335	\$1,778	\$55,210	\$4,601	
58	Vernon	(\$131)	\$52,386	\$0	\$52,386		\$52,386	\$4,365	\$212,512	\$17,709	
59	Washington	(\$32)	\$12,742	(\$4,131)	\$8,611		\$8,611	\$718	\$60,366	\$5,031	
60	Webster	(\$168)	\$66,899	\$0	\$66,899		\$66,899	\$5,575	\$167,456	\$13,955	
61	West Baton Rouge	(\$152)	\$60,553	\$0	\$60,553		\$60,553	\$5,046	\$93,661	\$7,805	
62	West Carroll	(\$4)	\$1,713	\$0	\$1,713		\$1,713	\$143	\$7,474	\$623	
63	West Feliciana	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
64	Winn	(\$18)	\$7,328	\$0	\$7,328		\$7,328	\$611	\$25,832	\$2,153	
65	City of Monroe	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
66	City of Bogalusa	(\$38)	\$15,123	\$9,526	\$24,648		\$24,648	\$2,054	\$61,688	\$5,141	
67	Zachary Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
68	City of Baker	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
69	Central Community	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
SUBTOTAL: STATE TOTALS ONLY		(\$12,018)	\$4,795,219	\$8,365	\$4,803,584	\$0	\$4,803,584	\$400,300	\$10,493,633	\$874,474	
Level 4 Foreign Assoc/Escadrille Salaries									\$0	\$0	
Level 4 Foreign Assoc/Escadrille Stipends									\$0	\$0	
Level 4 Career Development Allocation									\$0	\$0	
Level 4 High Cost Services Allocation									\$0	\$0	
Level 4 Supplemental Course Allocation									\$20,020	\$1,668	
GRAND TOTAL: STATE TOTALS WITH LEVEL 4		(\$12,018)	\$4,795,219	\$8,365	\$4,803,584	\$0	\$4,803,584	\$400,300	\$10,513,653	\$876,142	