

## **Detailed Listing of Tables/Calculations included in the FY2015-16 MFP**

### **Table 1: State-Level Summary**

Provides state level summary of the FY2015-16 MFP Budget Letter cost.

### **MFP Allocation**

#### **Table 2: MFP Allocation and Adjustments**

Provides the total state cost allocation (minus audit adjustments) and the monthly MFP payments for the 69 Louisiana city/parish school systems.

#### **Table 2A-1: MFP Electronic Fund Transfer (EFT) Payments (Annual)**

Provides the annual MFP state cost allocation (from Table 2) for the 69 Louisiana city/parish school systems, minus the local revenue representation due to other public schools.

#### **Table 2A-2: MFP Electronic Fund Transfer (EFT) Payments (Monthly)**

Provides the monthly MFP state cost allocation amount (from Table 2) for the 69 Louisiana city/parish school systems, minus the local revenue representation due to other public schools.

#### **Table 3: Level 1 Base Cost and Level 2 Reward Incentive**

Provides the detailed calculation of the 2015-16 MFP, Levels 1 and 2, for the 69 Louisiana city/parish school systems.

#### **Table 3A: Level 3 Legislative Allocations**

Provides for the continuation of prior year pay raises for certificated and support worker staff from 2001-2002 through 2008-2009. Also provides funding for insurance supplement amounts for the hold harmless districts, and mandated costs for the 69 Louisiana city/parish school systems.

#### **Table 4: Level 4 Supplementary Allocations**

The following allocations are for specific purposes and are in addition to the allocations in Level 1, 2 and 3.

- Foreign Language Associate/Escadrille Salaries and Stipends
- Career Development Fund (CDF) Allocation
- High Cost Services Assistance
- Supplemental Course Allocation (SCA)

### **Allocations for Other Public Schools**

#### **Table 5A1: Allocation for the LSU and SU Lab Schools**

Provides the total state cost allocation, minus audit adjustments, and the monthly MFP distribution, for LSU and SU Lab Schools.

#### **Table 5A2: Allocation for Legacy Type 2 Charter Schools**

Provides the total and monthly state cost allocation for the Legacy Type 2 Charter Schools.

#### **Table 5A3: Allocation for Office of Juvenile Justice (OJJ) Schools**

Provides the calculation of the state cost allocation and local revenue representation to the three schools operated by the Office of Juvenile Justice (OJJ)

#### **Table 5A4: Allocation for New Orleans Center for Creative Arts (NOCCA)**

Provides the total and monthly state cost allocation for the New Orleans Center for Creative Arts (NOCCA).

**Table 5A5: Allocation for Louisiana School for Math, Science and the Arts (LSMSA)**

Provides the total and monthly state cost allocation for the Louisiana School for Math, Science and the Arts (LSMSA).

**Recovery School District (RSD)**

**Table 5B1: Allocation for the Recovery School District in Orleans Parish (RSD Orleans)**

Provides the calculation of the state cost allocation and local revenue representation to the RSD Charter Schools in Orleans Parish School District.

**Table 5B1A: Allocation for Type 3B Charter Schools in Orleans Parish**

Provides the calculation of the state cost allocation and local revenue representation to Dr. MLK, Jr. Charter for Science and Technology.

**Table 5B2: Allocation for the Recovery School District, other than Orleans Parish School District (RSD LA)**

Provides the calculation of the state cost allocation and local revenue representation to the RSD Charter Schools other than those in the Orleans Parish School District.

**Table 5C1: Allocation for New Type 2 Charter Schools**

Provides the calculation of the state cost allocation and local revenue representation to New Type 2 Charter Schools.

**Local Deduction Calculation**

**Table 6: Calculation of the Local Deduction**

Provides the calculation of the Local Deduction amount for the 69 Louisiana school systems.

**Table 7: 2012-13 Local Property and Sales Tax Revenues**

Provides a summary of the Net Assessed Property Values, Ad Valorem and Sales Tax amounts and millage and sales tax rates for the 69 Louisiana school systems.