

FY2015-2016 MFP Budget Letter

TABLE 1: STATE LEVEL SUMMARY

MFP Formula Items	Table (T), Column (C)	FY2015-16 Budget Letter July 2015 (Circular 1158)
A. Total Weighted Membership Count	T3, C8	955,569
1. February 1 Student Membership Count (2/1/15)	T3, C1	683,123
2. Low Income and English Language Learner Weight (22%)	T3, C2	101,932
3. Career & Technical Weight (6%)	T3, C3	14,032
4. Special Education Weight (150%)	T3, C4	125,532
6. Gifted and Talented Weight (60%)	T3, C5	17,801
7. Economy of Scale Weight Factor	T3, C6	13,149
B. Level 1 State and Local Base Cost Per Pupil	T3, C9	\$3,961
C. Total Level 1 State and Local Cost Allocation (A X B)	T3, C10	\$3,785,008,809
1. Level 1 State Cost Allocation (65%)	T3, C12	\$2,460,277,342
2. Level 1 Local Cost Allocation (35%)	T3, C11a	\$1,324,731,468
D. Total Local Revenues in MFP (FY2013-14)	T7, C38	\$3,296,292,320
1. Local Property Tax Revenue		
a. Net Assessed Property Value (capped at 10%)	T7, C3c	\$37,416,514,873
b. State Computed Property Tax Millage	T6, C3	16.06
c. Local Property Tax Revenue	T7, C26	\$1,516,000,137
2. Local Sales Tax Revenue		
a. Computed Sales Tax Base (capped at 15%)	T7, C34	\$88,358,121,598
b. State Computed Sales Tax Rate	T6, C6	0.78%
c. Local Sales Tax Revenue	T7, C30	\$1,741,511,201
3. Other Revenue Contribution	T7, C37	\$38,780,982
E. Level 2 Eligible Local Revenue	T3, C20	\$1,193,470,267
1. State Cost of Level 2 Incentive for Local Effort	T3, C22	\$462,082,450
F. Level 1 and 2 State Cost Allocation (C1+E1)	T3, C25	\$2,922,359,792
G. Level 3 Legislative Allocations (G.1+G.2+G.3)	T3A, C14	\$626,902,057
1. Continuation Pay Raises	T3A, C2	\$481,796,823
2. Hold Harmless Enhancement	T3A, C3	\$76,792,933
3. Mandated Costs in Health Insurance, Retirement and Fuel	T3A, C12	\$68,312,300
H. State Cost Allocation (Levels 1, 2 and 3) (F+G) Per Pupil Based on February 1 Membership	T3, C33 T3, C34	\$3,549,261,849 \$5,196

I. Level 4 Supplementary Funding (I.1a+I.1b+I.2+I.3+I.4)	T4, C15	\$23,481,981
1a. Foreign Language/Escadrille Associate Salary	T4, C2	\$5,628,000
1b. Foreign Language/Escadrille Associate Stipends - PLACEHOLDER	T4, C7	\$738,000
2. Career Development Allocation - PLACEHOLDER	T4, C9	\$5,424,167
3. High Cost Services Assistance Allocation - PLACEHOLDER	T4, C10	\$4,000,000
4. Supplemental Course Allocation	T4, C14	\$7,691,814
J. Allocations for Other Public Schools (Levels 1, 2 and 3) (J.1a+J.1b+J.2+J.3+J.4+J.5+J.6+J.7)		\$60,077,972
1a. LSU Lab. School	T5A1, C6	\$7,205,704
1b. Southern Univ. Lab. School	T5A1, C6	\$4,816,226
2. Legacy Type 2 Charter Schools	T5A2, C22	\$42,577,552
3. Office of Juvenile Justice	T5A3, C5	\$2,344,742
4. LSMSA	T5A5, C6	\$2,567,980
5. NOCCA	T5A4, C6	\$2,150,322
6. Virtual Type 2 Charter School Adjustment (10% Return to State)	T5C2,T5C3	(\$1,905,915)
7. New Type 2 Charters (First Year) - PLACEHOLDER	T5C1X-T5C1Y	\$321,361
K. MFP State Cost Allocation (Levels 1, 2, 3, 4 and Allocations for Other Public Schools) (H+I+J)		\$3,632,821,802
L. 1. Prior Year Audit Adjustments		(\$5,337,974)
M. Mid-Year Student Allocations		
1. October 1 Mid-year Adjustment for Student Growth		TBD
2. February 1 Mid-year Adjustment for Student Growth		TBD
N. Total MFP State Cost Allocation plus Adjustments plus Mid-Year Student Allocations (K+L+M)		\$3,627,483,828

**Table 2: FY2015-16 Budget Letter
Distribution and Adjustments**

School System	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Prior Year Audit Adjustments City/Parish Only			Mid-Year Adjustment for Students						Minus State Cost Allocations to Other Public Schools*
		Total City/Parish Audit Adjustments (Includes FY12-13 End of Year & Feb. 2014 Mid-Year)	Total City/Parish Due to District (+)	Total City/Parish Due to State (-)	October 2015 Mid-Year Adjustment City/Parish Only	February 2016 Mid-Year Adjustment City/Parish Only	Total Mid-Year Adjustment City/Parish Only	October 2015 Mid-Year Adjustment Type 5 and New Type 2 Charter Schools (Not 1st Year)	February 2016 Mid-Year Adjustment Type 5 and New Type 2 Charter Schools (Not 1st Year)	Total Mid-Year Adjustment Type 5 and New Type 2 Charter Schools (Not 1st Year)	
	1	2	3	4	5	6	7	8	9	10	11
1 Acadia	\$54,555,859	(\$111,836)	\$0	(\$111,836)	\$0	\$0	\$0	\$0	\$0	\$0	(\$429,791)
2 Allen	\$29,344,655	(\$52,439)	\$0	(\$52,439)	\$0	\$0	\$0	\$0	\$0	\$0	(\$165,512)
3 Ascension	\$97,141,770	(\$85,482)	\$0	(\$85,482)	\$0	\$0	\$0	\$0	\$0	\$0	(\$494,415)
4 Assumption	\$22,357,817	(\$16,658)	\$0	(\$16,658)	\$0	\$0	\$0	\$0	\$0	\$0	(\$43,813)
5 Avoyelles	\$32,777,989	(\$66,493)	\$0	(\$66,493)	\$0	\$0	\$0	\$0	\$0	\$0	(\$239,050)
6 Beauregard	\$33,802,702	(\$41,281)	\$0	(\$41,281)	\$0	\$0	\$0	\$0	\$0	\$0	(\$228,101)
7 Bienville	\$6,731,820	(\$9,496)	\$0	(\$9,496)	\$0	\$0	\$0	\$0	\$0	\$0	(\$49,936)
8 Bossier	\$118,096,759	(\$14,342)	\$0	(\$14,342)	\$0	\$0	\$0	\$0	\$0	\$0	(\$706,529)
9 Caddo	\$215,351,952	(\$365,157)	\$0	(\$365,157)	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,745,578)
10 Calcasieu	\$161,155,401	(\$86,244)	\$0	(\$86,244)	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,426,357)
11 Caldwell	\$12,324,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$29,904)
12 Cameron	\$4,003,154	(\$2,871)	\$0	(\$2,871)	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,332)
13 Catahoula	\$10,855,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$426,757)
14 Claiborne	\$11,468,407	(\$6,864)	\$0	(\$6,864)	\$0	\$0	\$0	\$0	\$0	\$0	(\$579,307)
15 Concordia	\$23,624,860	(\$23,978)	\$0	(\$23,978)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,935,318)
16 DeSoto	\$12,654,587	(\$5,487)	\$0	(\$5,487)	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,245)
17 East Baton Rouge	\$186,906,049	(\$260,194)	\$0	(\$260,194)	\$0	\$0	\$0	\$0	\$0	\$0	(\$14,557,044)
18 East Carroll	\$7,198,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$63,828)
19 East Feliciana	\$11,963,967	(\$24,429)	\$0	(\$24,429)	\$0	\$0	\$0	\$0	\$0	\$0	(\$207,477)
20 Evangeline	\$35,451,209	(\$69,377)	\$0	(\$69,377)	\$0	\$0	\$0	\$0	\$0	\$0	(\$97,157)
21 Franklin	\$19,135,410	(\$6,372)	\$0	(\$6,372)	\$0	\$0	\$0	\$0	\$0	\$0	(\$120,296)
22 Grant	\$22,203,100	(\$10,063)	\$0	(\$10,063)	\$0	\$0	\$0	\$0	\$0	\$0	(\$186,976)
23 Iberia	\$76,636,397	(\$133,864)	\$0	(\$133,864)	\$0	\$0	\$0	\$0	\$0	\$0	(\$382,256)
24 Iberville	\$15,891,624	(\$18,503)	\$0	(\$18,503)	\$0	\$0	\$0	\$0	\$0	\$0	(\$882,739)
25 Jackson	\$10,692,585	(\$16,746)	\$0	(\$16,746)	\$0	\$0	\$0	\$0	\$0	\$0	(\$24,583)
26 Jefferson	\$209,259,291	(\$1,025,067)	\$0	(\$1,025,067)	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,695,615)
27 Jefferson Davis	\$35,973,642	(\$28,210)	\$0	(\$28,210)	\$0	\$0	\$0	\$0	\$0	\$0	(\$87,620)
28 Lafayette	\$118,281,305	(\$172,312)	\$0	(\$172,312)	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,862,019)
29 Lafourche	\$64,246,259	(\$80,082)	\$0	(\$80,082)	\$0	\$0	\$0	\$0	\$0	\$0	(\$242,824)
30 LaSalle	\$16,510,902	(\$6,337)	\$0	(\$6,337)	\$0	\$0	\$0	\$0	\$0	\$0	(\$93,118)
31 Lincoln	\$33,447,303	(\$2,397)	\$0	(\$2,397)	\$0	\$0	\$0	\$0	\$0	\$0	(\$128,112)
32 Livingston	\$159,073,133	(\$91,356)	\$0	(\$91,356)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,402,855)
33 Madison	\$10,150,329	(\$56,448)	\$0	(\$56,448)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,780,440)
34 Morehouse	\$29,932,193	(\$19,525)	\$0	(\$19,525)	\$0	\$0	\$0	\$0	\$0	\$0	(\$321,947)
35 Natchitoches	\$34,344,027	(\$194,878)	\$0	(\$194,878)	\$0	\$0	\$0	\$0	\$0	\$0	(\$245,703)
36 Orleans	\$191,869,252	(\$10,745)	\$0	(\$10,745)	\$0	\$0	\$0	\$0	\$0	\$0	(\$135,152,855)
37 Ouachita	\$123,194,811	(\$76,821)	\$0	(\$76,821)	\$0	\$0	\$0	\$0	\$0	\$0	(\$817,015)
38 Plaquemines	\$11,108,481	(\$20,324)	\$0	(\$20,324)	\$0	\$0	\$0	\$0	\$0	\$0	(\$95,225)
39 Pointe Coupee	\$11,909,060	(\$11,145)	\$0	(\$11,145)	\$0	\$0	\$0	\$0	\$0	\$0	(\$112,396)
40 Rapides	\$132,110,971	(\$312,648)	\$0	(\$312,648)	\$0	\$0	\$0	\$0	\$0	\$0	(\$613,757)
41 Red River	\$4,803,047	(\$13,824)	\$0	(\$13,824)	\$0	\$0	\$0	\$0	\$0	\$0	(\$29,105)
42 Richland	\$16,921,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$54,816)
43 Sabine	\$26,271,370	(\$49,404)	\$0	(\$49,404)	\$0	\$0	\$0	\$0	\$0	\$0	(\$125,745)
44 St. Bernard	\$39,591,532	(\$51,665)	\$0	(\$51,665)	\$0	\$0	\$0	\$0	\$0	\$0	(\$223,171)
45 St. Charles	\$28,590,103	(\$11,139)	\$0	(\$11,139)	\$0	\$0	\$0	\$0	\$0	\$0	(\$115,333)
46 St. Helena	\$7,847,101	(\$3,320)	\$0	(\$3,320)	\$0	\$0	\$0	\$0	\$0	\$0	(\$108,899)
47 St. James	\$12,074,262	(\$18,543)	\$0	(\$18,543)	\$0	\$0	\$0	\$0	\$0	\$0	(\$14,719)
48 St. John the Baptist	\$27,917,306	(\$216,149)	\$0	(\$216,149)	\$0	\$0	\$0	\$0	\$0	\$0	(\$231,928)
49 St. Landry	\$80,164,635	(\$198,372)	\$0	(\$198,372)	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,169,663)
50 St. Martin	\$45,512,380	(\$33,992)	\$0	(\$33,992)	\$0	\$0	\$0	\$0	\$0	\$0	(\$373,729)
51 St. Mary	\$45,320,597	(\$40,103)	\$0	(\$40,103)	\$0	\$0	\$0	\$0	\$0	\$0	(\$141,651)
52 St. Tammany	\$214,975,040	(\$266,088)	\$0	(\$266,088)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,430,786)
53 Tangipahoa	\$111,649,753	(\$187,124)	\$0	(\$187,124)	\$0	\$0	\$0	\$0	\$0	\$0	(\$921,043)
54 Tensas	\$4,429,965	(\$27,233)	\$0	(\$27,233)	\$0	\$0	\$0	\$0	\$0	\$0	(\$119,652)
55 Terrebonne	\$87,930,973	(\$61,399)	\$0	(\$61,399)	\$0	\$0	\$0	\$0	\$0	\$0	(\$441,330)
56 Union	\$16,688,229	(\$11,382)	\$0	(\$11,382)	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,987,270)
57 Vermilion	\$47,540,696	(\$12,934)	\$0	(\$12,934)	\$0	\$0	\$0	\$0	\$0	\$0	(\$315,869)
58 Vernon	\$55,577,288	(\$24,154)	\$0	(\$24,154)	\$0	\$0	\$0	\$0	\$0	\$0	(\$537,496)
59 Washington	\$36,759,494	(\$7,311)	\$0	(\$7,311)	\$0	\$0	\$0	\$0	\$0	\$0	(\$362,521)
60 Webster	\$37,592,184	(\$27,154)	\$0	(\$27,154)	\$0	\$0	\$0	\$0	\$0	\$0	(\$228,531)
61 West Baton Rouge	\$13,975,023	(\$13,658)	\$0	(\$13,658)	\$0	\$0	\$0	\$0	\$0	\$0	(\$177,267)
62 West Carroll	\$13,245,247	(\$3,047)	\$0	(\$3,047)	\$0	\$0	\$0	\$0	\$0	\$0	(\$25,418)
63 West Feliciana	\$9,734,082	\$283,123	\$283,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$73,139)
64 Winn	\$16,179,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$66,945)
65 City of Monroe	\$46,983,822	(\$27,065)	\$0	(\$27,065)	\$0	\$0	\$0	\$0	\$0	\$0	(\$892,275)
66 City of Bogalusa	\$15,040,600	(\$7,294)	\$0	(\$7,294)	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,760,580)
67 Zachary Community	\$30,786,660	(\$5,775)	\$0	(\$5,775)	\$0	\$0	\$0	\$0	\$0	\$0	(\$104,654)
68 City of Baker	\$12,232,895	(\$137,098)	\$0	(\$137,098)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,823,600)
69 Central Community	\$29,190,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$76,196)
STATE TOTALS	\$3,549,261,849	(\$4,708,576)	\$283,123	(\$4,991,699)	\$0	\$0	\$0	\$0	\$0	\$0	(\$203,666,131)

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity easily traceable is not shared publically.

**Table 2: FY2015-16 Budget Letter
Distribution and Adjustments**

School System	Level 4 Funds Paid Monthly		FY2015-16 Total MFP Allocation +/- Adjustments - State Cost Allocations to Other Public Schools + Level 4 Funds Paid Monthly	YTD Payments	Balance Remaining	Monthly Payments	Level 4 Funds Paid Annually			FY2015-16 Total MFP Allocation +/- Adjustments - State Cost Allocations to Other Public Schools + Total Level 4 Funds
	Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation					Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
	12	13	14	15	16	17	18	19	20	21
1 Acadia	\$0	\$105,612	\$54,119,845	\$0	\$54,119,845	\$4,509,987	\$0	\$0	\$0	\$54,119,845
2 Allen	\$0	\$45,240	\$29,171,943	\$0	\$29,171,943	\$2,430,995	\$0	\$0	\$0	\$29,171,943
3 Ascension	\$0	\$245,050	\$96,806,923	\$0	\$96,806,923	\$8,067,244	\$0	\$0	\$0	\$96,806,923
4 Assumption	\$105,000	\$39,884	\$22,442,230	\$0	\$22,442,230	\$1,870,186	\$0	\$0	\$0	\$22,442,230
5 Avoyelles	\$0	\$62,790	\$32,535,235	\$0	\$32,535,235	\$2,711,270	\$0	\$0	\$0	\$32,535,235
6 Beauregard	\$0	\$68,094	\$33,601,415	\$0	\$33,601,415	\$2,800,118	\$0	\$0	\$0	\$33,601,415
7 Bienville	\$0	\$24,622	\$6,697,011	\$0	\$6,697,011	\$558,084	\$0	\$0	\$0	\$6,697,011
8 Bossier	\$84,000	\$240,994	\$117,700,882	\$0	\$117,700,882	\$9,808,407	\$0	\$0	\$0	\$117,700,882
9 Caddo	\$399,000	\$437,034	\$212,077,251	\$0	\$212,077,251	\$17,673,104	\$0	\$0	\$0	\$212,077,251
10 Calcasieu	\$693,000	\$346,606	\$152,682,406	\$0	\$152,682,406	\$12,723,534	\$0	\$0	\$0	\$152,682,406
11 Caldwell	\$0	\$17,316	\$12,311,689	\$0	\$12,311,689	\$1,025,974	\$0	\$0	\$0	\$12,311,689
12 Cameron	\$21,000	\$15,080	\$4,028,031	\$0	\$4,028,031	\$335,669	\$0	\$0	\$0	\$4,028,031
13 Catahoula	\$0	\$15,340	\$10,444,010	\$0	\$10,444,010	\$870,334	\$0	\$0	\$0	\$10,444,010
14 Claiborne	\$0	\$18,434	\$10,900,670	\$0	\$10,900,670	\$908,389	\$0	\$0	\$0	\$10,900,670
15 Concordia	\$42,000	\$36,504	\$21,744,068	\$0	\$21,744,068	\$1,812,006	\$0	\$0	\$0	\$21,744,068
16 DeSoto	\$0	\$55,016	\$12,653,870	\$0	\$12,653,870	\$1,054,489	\$0	\$0	\$0	\$12,653,870
17 East Baton Rouge	\$315,000	\$445,796	\$172,849,607	\$0	\$172,849,607	\$14,404,134	\$0	\$0	\$0	\$172,849,607
18 East Carroll	\$21,000	\$10,920	\$7,166,230	\$0	\$7,166,230	\$597,186	\$0	\$0	\$0	\$7,166,230
19 East Feliciana	\$0	\$21,554	\$11,753,615	\$0	\$11,753,615	\$979,468	\$0	\$0	\$0	\$11,753,615
20 Evangeline	\$0	\$62,504	\$35,347,179	\$0	\$35,347,179	\$2,945,598	\$0	\$0	\$0	\$35,347,179
21 Franklin	\$0	\$29,536	\$19,038,278	\$0	\$19,038,278	\$1,586,523	\$0	\$0	\$0	\$19,038,278
22 Grant	\$0	\$36,244	\$22,042,304	\$0	\$22,042,304	\$1,836,859	\$0	\$0	\$0	\$22,042,304
23 Iberia	\$189,000	\$150,774	\$76,460,051	\$0	\$76,460,051	\$6,371,671	\$0	\$0	\$0	\$76,460,051
24 Iberville	\$0	\$50,518	\$15,040,900	\$0	\$15,040,900	\$1,253,408	\$0	\$0	\$0	\$15,040,900
25 Jackson	\$0	\$23,998	\$10,675,254	\$0	\$10,675,254	\$889,605	\$0	\$0	\$0	\$10,675,254
26 Jefferson	\$294,000	\$484,718	\$205,317,327	\$0	\$205,317,327	\$17,109,777	\$0	\$0	\$0	\$205,317,327
27 Jefferson Davis	\$0	\$64,506	\$35,922,318	\$0	\$35,922,318	\$2,993,527	\$0	\$0	\$0	\$35,922,318
28 Lafayette	\$924,000	\$338,858	\$113,509,831	\$0	\$113,509,831	\$9,459,153	\$0	\$0	\$0	\$113,509,831
29 Lafourche	\$609,000	\$153,738	\$64,686,091	\$0	\$64,686,091	\$5,390,508	\$0	\$0	\$0	\$64,686,091
30 LaSalle	\$0	\$28,678	\$16,440,126	\$0	\$16,440,126	\$1,370,011	\$0	\$0	\$0	\$16,440,126
31 Lincoln	\$0	\$72,852	\$33,389,645	\$0	\$33,389,645	\$2,782,470	\$0	\$0	\$0	\$33,389,645
32 Livingston	\$0	\$279,058	\$157,857,981	\$0	\$157,857,981	\$13,154,832	\$0	\$0	\$0	\$157,857,981
33 Madison	\$0	\$19,370	\$8,332,812	\$0	\$8,332,812	\$694,401	\$0	\$0	\$0	\$8,332,812
34 Morehouse	\$0	\$46,280	\$29,637,000	\$0	\$29,637,000	\$2,469,750	\$0	\$0	\$0	\$29,637,000
35 Natchitoches	\$0	\$69,732	\$33,973,178	\$0	\$33,973,178	\$2,831,098	\$0	\$0	\$0	\$33,973,178
36 Orleans	\$588,000	\$180,362	\$57,474,014	\$0	\$57,474,014	\$4,789,501	\$0	\$0	\$0	\$57,474,014
37 Ouachita	\$0	\$224,146	\$122,525,121	\$0	\$122,525,121	\$10,210,427	\$0	\$0	\$0	\$122,525,121
38 Plaquemines	\$0	\$46,384	\$11,039,315	\$0	\$11,039,315	\$919,943	\$0	\$0	\$0	\$11,039,315
39 Pointe Coupee	\$0	\$30,004	\$11,815,523	\$0	\$11,815,523	\$984,627	\$0	\$0	\$0	\$11,815,523
40 Rapides	\$0	\$255,398	\$131,439,963	\$0	\$131,439,963	\$10,953,330	\$0	\$0	\$0	\$131,439,963
41 Red River	\$0	\$15,678	\$4,775,796	\$0	\$4,775,796	\$397,983	\$0	\$0	\$0	\$4,775,796
42 Richland	\$0	\$35,594	\$16,901,885	\$0	\$16,901,885	\$1,408,490	\$0	\$0	\$0	\$16,901,885
43 Sabine	\$0	\$44,434	\$26,140,655	\$0	\$26,140,655	\$2,178,388	\$0	\$0	\$0	\$26,140,655
44 St. Bernard	\$0	\$71,864	\$39,388,560	\$0	\$39,388,560	\$3,282,380	\$0	\$0	\$0	\$39,388,560
45 St. Charles	\$0	\$113,256	\$28,576,887	\$0	\$28,576,887	\$2,381,407	\$0	\$0	\$0	\$28,576,887
46 St. Helena	\$0	\$11,154	\$7,746,036	\$0	\$7,746,036	\$645,503	\$0	\$0	\$0	\$7,746,036
47 St. James	\$0	\$42,354	\$12,083,354	\$0	\$12,083,354	\$1,006,946	\$0	\$0	\$0	\$12,083,354
48 St. John the Baptist	\$0	\$62,556	\$27,531,785	\$0	\$27,531,785	\$2,294,315	\$0	\$0	\$0	\$27,531,785
49 St. Landry	\$84,000	\$146,250	\$78,026,850	\$0	\$78,026,850	\$6,502,238	\$0	\$0	\$0	\$78,026,850
50 St. Martin	\$231,000	\$89,128	\$45,424,787	\$0	\$45,424,787	\$3,785,399	\$0	\$0	\$0	\$45,424,787
51 St. Mary	\$0	\$104,910	\$45,243,753	\$0	\$45,243,753	\$3,770,313	\$0	\$0	\$0	\$45,243,753
52 St. Tammany	\$0	\$431,652	\$213,709,818	\$0	\$213,709,818	\$17,809,152	\$0	\$0	\$0	\$213,709,818
53 Tangipahoa	\$42,000	\$216,918	\$110,800,504	\$0	\$110,800,504	\$9,233,375	\$0	\$0	\$0	\$110,800,504
54 Tensas	\$0	\$7,436	\$4,290,516	\$0	\$4,290,516	\$357,543	\$0	\$0	\$0	\$4,290,516
55 Terrebonne	\$0	\$190,086	\$87,618,330	\$0	\$87,618,330	\$7,301,528	\$0	\$0	\$0	\$87,618,330
56 Union	\$0	\$26,546	\$12,716,123	\$0	\$12,716,123	\$1,059,677	\$0	\$0	\$0	\$12,716,123
57 Vermilion	\$0	\$99,112	\$47,311,005	\$0	\$47,311,005	\$3,942,584	\$0	\$0	\$0	\$47,311,005
58 Vernon	\$0	\$91,364	\$55,107,002	\$0	\$55,107,002	\$4,592,250	\$0	\$0	\$0	\$55,107,002
59 Washington	\$0	\$60,138	\$36,449,800	\$0	\$36,449,800	\$3,037,483	\$0	\$0	\$0	\$36,449,800
60 Webster	\$0	\$72,670	\$37,409,170	\$0	\$37,409,170	\$3,117,431	\$0	\$0	\$0	\$37,409,170
61 West Baton Rouge	\$0	\$38,922	\$13,823,020	\$0	\$13,823,020	\$1,151,918	\$0	\$0	\$0	\$13,823,020
62 West Carroll	\$0	\$21,996	\$13,238,778	\$0	\$13,238,778	\$1,103,232	\$0	\$0	\$0	\$13,238,778
63 West Feliciana	\$0	\$23,478	\$9,967,544	\$0	\$9,967,544	\$830,629	\$0	\$0	\$0	\$9,967,544
64 Winn	\$0	\$26,884	\$16,139,442	\$0	\$16,139,442	\$1,344,954	\$0	\$0	\$0	\$16,139,442
65 City of Monroe	\$0	\$84,422	\$46,148,904	\$0	\$46,148,904	\$3,845,742	\$0	\$0	\$0	\$46,148,904
66 City of Bogalusa	\$0	\$19,812	\$12,292,538	\$0	\$12,292,538	\$1,024,378	\$0	\$0	\$0	\$12,292,538
67 Zachary Community	\$0	\$61,360	\$30,737,591	\$0	\$30,737,591	\$2,561,466	\$0	\$0	\$0	\$30,737,591
68 City of Baker	\$0	\$18,824	\$10,291,021	\$0	\$10,291,021	\$857,585	\$0	\$0	\$0	\$10,291,021
69 Central Community	\$0	\$49,790	\$29,163,677	\$0	\$29,163,677	\$2,430,306	\$0	\$0	\$0	\$29,163,677
STATE TOTALS	\$4,641,000	\$7,178,132	\$3,352,706,273	\$0	\$3,352,706,273	\$279,392,192	\$0	\$0	\$0	\$3,352,706,273

**Table 2A-1: FY2015-16 Budget Letter
MFP Transfer Amount (Annual)**

School System		Total MFP Distribution Amount +/-Audit Adjs. - State Cost Allocations to Other Public Schools	Minus Local Revenue Representation due to Other Public Schools*	Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		Table 2		
		1	2	3
1	Acadia	\$54,119,845	(\$173,548)	\$53,946,297
2	Allen	\$29,171,943	(\$61,711)	\$29,110,232
3	Ascension	\$96,806,923	(\$618,421)	\$96,188,502
4	Assumption	\$22,442,230	(\$27,997)	\$22,414,233
5	Avoyelles	\$32,535,235	(\$65,157)	\$32,470,078
6	Beauregard	\$33,601,415	(\$171,056)	\$33,430,359
7	Bienville	\$6,697,011	(\$173,019)	\$6,523,992
8	Bossier	\$117,700,882	(\$528,001)	\$117,172,881
9	Caddo	\$212,077,251	(\$3,262,961)	\$208,814,290
10	Calcasieu	\$152,682,406	(\$9,599,131)	\$143,083,275
11	Caldwell	\$12,311,689	(\$12,280)	\$12,299,409
12	Cameron	\$4,028,031	(\$21,927)	\$4,006,104
13	Catahoula	\$10,444,010	(\$181,256)	\$10,262,754
14	Claiborne	\$10,900,670	(\$404,803)	\$10,495,868
15	Concordia	\$21,744,068	(\$965,660)	\$20,778,408
16	DeSoto	\$12,653,870	(\$241,629)	\$12,412,241
17	East Baton Rouge	\$172,849,607	(\$28,327,990)	\$144,521,617
18	East Carroll	\$7,166,230	(\$20,872)	\$7,145,358
19	East Feliciana	\$11,753,615	(\$97,946)	\$11,655,669
20	Evangeline	\$35,347,179	(\$47,159)	\$35,300,020
21	Franklin	\$19,038,278	(\$55,172)	\$18,983,106
22	Grant	\$22,042,304	(\$46,051)	\$21,996,253
23	Iberia	\$76,460,051	(\$261,261)	\$76,198,790
24	Iberville	\$15,040,900	(\$3,103,787)	\$11,937,113
25	Jackson	\$10,675,254	(\$28,881)	\$10,646,373
26	Jefferson	\$205,317,327	(\$4,480,857)	\$200,836,470
27	Jefferson Davis	\$35,922,318	(\$54,902)	\$35,867,416
28	Lafayette	\$113,509,831	(\$9,652,336)	\$103,857,495
29	Lafourche	\$64,686,091	(\$280,337)	\$64,405,754
30	LaSalle	\$16,440,126	(\$60,232)	\$16,379,894
31	Lincoln	\$33,389,645	(\$138,263)	\$33,251,382
32	Livingston	\$157,857,981	(\$487,936)	\$157,370,045
33	Madison	\$8,332,812	(\$1,206,798)	\$7,126,014
34	Morehouse	\$29,637,000	(\$113,974)	\$29,523,026
35	Natchitoches	\$33,973,178	(\$135,218)	\$33,837,960
36	Orleans	\$57,474,014	(\$162,735,197)	(\$105,261,183)
37	Ouachita	\$122,525,121	(\$366,782)	\$122,158,340
38	Plaquemines	\$11,039,315	(\$416,263)	\$10,623,052
39	Pointe Coupee	\$11,815,523	(\$134,087)	\$11,681,436
40	Rapides	\$131,439,963	(\$349,703)	\$131,090,260
41	Red River	\$4,775,796	(\$95,062)	\$4,680,734
42	Richland	\$16,901,885	(\$46,902)	\$16,854,983
43	Sabine	\$26,140,655	(\$73,739)	\$26,066,916
44	St. Bernard	\$39,388,560	(\$140,150)	\$39,248,410
45	St. Charles	\$28,576,887	(\$423,663)	\$28,153,224
46	St. Helena	\$7,746,036	(\$55,626)	\$7,690,410
47	St. James	\$12,083,354	(\$50,208)	\$12,033,146
48	St. John the Baptist	\$27,531,785	(\$290,618)	\$27,241,167
49	St. Landry	\$78,026,850	(\$916,879)	\$77,109,971
50	St. Martin	\$45,424,787	(\$259,242)	\$45,165,545
51	St. Mary	\$45,243,753	(\$133,111)	\$45,110,642
52	St. Tammany	\$213,709,818	(\$1,300,439)	\$212,409,379
53	Tangipahoa	\$110,800,504	(\$899,692)	\$109,900,812
54	Tensas	\$4,290,516	(\$79,092)	\$4,211,424
55	Terrebonne	\$87,618,330	(\$392,559)	\$87,225,771
56	Union	\$12,716,123	(\$3,502,324)	\$9,213,799
57	Vermilion	\$47,311,005	(\$205,214)	\$47,105,791
58	Vernon	\$55,107,002	(\$159,482)	\$54,947,520
59	Washington	\$36,449,800	(\$78,716)	\$36,371,084
60	Webster	\$37,409,170	(\$143,722)	\$37,265,448
61	West Baton Rouge	\$13,823,020	(\$343,207)	\$13,479,813
62	West Carroll	\$13,238,778	(\$9,571)	\$13,229,207
63	West Feliciana	\$9,967,544	(\$102,380)	\$9,865,164
64	Winn	\$16,139,442	(\$29,807)	\$16,109,635
65	City of Monroe	\$46,148,904	(\$963,934)	\$45,184,970
66	City of Bogalusa	\$12,292,538	(\$1,493,567)	\$10,798,971
67	Zachary Community	\$30,737,591	(\$100,608)	\$30,636,983
68	City of Baker	\$10,291,021	(\$832,638)	\$9,458,383
69	Central Community	\$29,163,677	(\$41,431)	\$29,122,246
STATE TOTALS		\$3,352,706,273	(\$242,274,146)	\$3,110,432,127

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity easily traceable is not shared publically.

**Table 2A-2: FY2015-16 Budget Letter
MFP Transfer Amount (Monthly Amount)**

School System	Monthly Payment Amount Table 2	Minus Local Revenue Representation due monthly to Other Public Schools*	Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools	July ONLY: Local Revenue Representation Admin. Fee Payable to RSD (1.75%)	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)	July 2015 Payment Amount
	1	2	3	4	5	6
1 Acadia	\$4,509,987	(\$14,426)	\$4,495,561	\$0	(\$429)	\$4,495,132
2 Allen	\$2,430,995	(\$5,130)	\$2,425,865	\$0	(\$154)	\$2,425,711
3 Ascension	\$8,067,244	(\$51,406)	\$8,015,838	\$0	(\$1,537)	\$8,014,301
4 Assumption	\$1,870,186	(\$2,329)	\$1,867,857	\$0	(\$63)	\$1,867,794
5 Avoyelles	\$2,711,270	(\$5,417)	\$2,705,853	\$0	(\$157)	\$2,705,696
6 Beauregard	\$2,800,118	(\$14,221)	\$2,785,897	\$0	(\$404)	\$2,785,493
7 Bienville	\$558,084	(\$14,383)	\$543,701	\$0	(\$426)	\$543,275
8 Bossier	\$9,808,407	(\$43,895)	\$9,764,512	\$0	(\$1,262)	\$9,763,250
9 Caddo	\$17,673,104	(\$268,027)	\$17,405,077	(\$38,808)	(\$7,825)	\$17,358,444
10 Calcasieu	\$12,723,534	(\$797,929)	\$11,925,605	\$0	(\$23,986)	\$11,901,619
11 Caldwell	\$1,025,974	(\$1,020)	\$1,024,954	\$0	(\$31)	\$1,024,923
12 Cameron	\$335,669	(\$1,823)	\$333,846	\$0	(\$55)	\$333,791
13 Catahoula	\$870,334	(\$15,067)	\$855,267	\$0	(\$453)	\$854,814
14 Claiborne	\$908,389	(\$33,651)	\$874,738	\$0	(\$1,001)	\$873,737
15 Concordia	\$1,812,006	(\$80,271)	\$1,731,735	\$0	(\$2,420)	\$1,729,315
16 DeSoto	\$1,054,489	(\$20,086)	\$1,034,403	\$0	(\$595)	\$1,033,808
17 East Baton Rouge	\$14,404,134	(\$2,332,378)	\$12,071,756	(\$268,950)	(\$70,499)	\$11,732,307
18 East Carroll	\$597,186	(\$1,736)	\$595,450	\$0	(\$48)	\$595,402
19 East Feliciana	\$979,468	(\$8,144)	\$971,324	\$0	(\$237)	\$971,087
20 Evangeline	\$2,945,598	(\$3,923)	\$2,941,675	\$0	(\$93)	\$2,941,582
21 Franklin	\$1,586,523	(\$4,587)	\$1,581,936	\$0	(\$125)	\$1,581,811
22 Grant	\$1,836,859	(\$3,829)	\$1,833,030	\$0	(\$112)	\$1,832,918
23 Iberia	\$6,371,671	(\$21,723)	\$6,349,948	\$0	(\$598)	\$6,349,350
24 Iberville	\$1,253,408	(\$257,999)	\$995,409	\$0	(\$7,785)	\$987,624
25 Jackson	\$889,605	(\$2,401)	\$887,204	\$0	(\$71)	\$887,133
26 Jefferson	\$17,109,777	(\$372,489)	\$16,737,288	\$0	(\$11,011)	\$16,726,277
27 Jefferson Davis	\$2,993,527	(\$4,566)	\$2,988,961	\$0	(\$117)	\$2,988,844
28 Lafayette	\$9,459,153	(\$802,352)	\$8,656,801	\$0	(\$24,121)	\$8,632,680
29 Lafourche	\$5,390,508	(\$23,310)	\$5,367,198	\$0	(\$619)	\$5,366,579
30 LaSalle	\$1,370,011	(\$5,007)	\$1,365,004	\$0	(\$146)	\$1,364,858
31 Lincoln	\$2,782,470	(\$11,494)	\$2,770,976	\$0	(\$332)	\$2,770,644
32 Livingston	\$13,154,832	(\$40,560)	\$13,114,272	\$0	(\$1,207)	\$13,113,065
33 Madison	\$694,401	(\$100,316)	\$594,085	\$0	(\$3,016)	\$591,069
34 Morehouse	\$2,469,750	(\$9,476)	\$2,460,274	\$0	(\$278)	\$2,459,996
35 Natchitoches	\$2,831,098	(\$11,242)	\$2,819,856	\$0	(\$313)	\$2,819,543
36 Orleans	\$4,789,501	(\$12,828,769)	(\$8,039,268)	(\$222,746)	(\$407,276)	(\$8,669,290)
37 Ouachita	\$10,210,427	(\$30,477)	\$10,179,950	\$0	(\$1,051)	\$10,178,899
38 Plaquemines	\$919,943	(\$34,604)	\$885,339	\$0	(\$1,027)	\$884,312
39 Pointe Coupee	\$984,627	(\$11,147)	\$973,480	\$0	(\$327)	\$973,153
40 Rapides	\$10,953,330	(\$29,076)	\$10,924,254	\$0	(\$784)	\$10,923,470
41 Red River	\$397,983	(\$7,904)	\$390,079	\$0	(\$223)	\$389,856
42 Richland	\$1,408,490	(\$3,901)	\$1,404,589	\$0	(\$91)	\$1,404,498
43 Sabine	\$2,178,388	(\$6,131)	\$2,172,257	\$0	(\$169)	\$2,172,088
44 St. Bernard	\$3,282,380	(\$11,650)	\$3,270,730	\$0	(\$346)	\$3,270,384
45 St. Charles	\$2,381,407	(\$35,218)	\$2,346,189	\$0	(\$1,044)	\$2,345,145
46 St. Helena	\$645,503	(\$4,624)	\$640,879	\$0	(\$139)	\$640,740
47 St. James	\$1,006,946	(\$4,174)	\$1,002,772	\$0	(\$123)	\$1,002,649
48 St. John the Baptist	\$2,294,315	(\$24,160)	\$2,270,155	\$0	(\$704)	\$2,269,451
49 St. Landry	\$6,502,238	(\$76,214)	\$6,426,024	\$0	(\$2,297)	\$6,423,727
50 St. Martin	\$3,785,399	(\$21,552)	\$3,763,847	\$0	(\$630)	\$3,763,217
51 St. Mary	\$3,770,313	(\$11,067)	\$3,759,246	\$0	(\$306)	\$3,758,940
52 St. Tammany	\$17,809,152	(\$108,109)	\$17,701,043	\$0	(\$3,140)	\$17,697,903
53 Tangipahoa	\$9,233,375	(\$74,791)	\$9,158,584	\$0	(\$2,196)	\$9,156,388
54 Tensas	\$357,543	(\$6,576)	\$350,967	\$0	(\$187)	\$350,780
55 Terrebonne	\$7,301,528	(\$32,646)	\$7,268,882	\$0	(\$806)	\$7,268,076
56 Union	\$1,059,677	(\$291,131)	\$768,546	\$0	(\$8,756)	\$759,790
57 Vermilion	\$3,942,584	(\$17,060)	\$3,925,524	\$0	(\$489)	\$3,925,035
58 Vernon	\$4,592,250	(\$13,257)	\$4,578,993	\$0	(\$399)	\$4,578,594
59 Washington	\$3,037,483	(\$6,544)	\$3,030,939	\$0	(\$193)	\$3,030,746
60 Webster	\$3,117,431	(\$11,950)	\$3,105,481	\$0	(\$329)	\$3,105,152
61 West Baton Rouge	\$1,151,918	(\$28,531)	\$1,123,387	\$0	(\$847)	\$1,122,540
62 West Carroll	\$1,103,232	(\$796)	\$1,102,436	\$0	(\$19)	\$1,102,417
63 West Feliciana	\$830,629	(\$8,511)	\$822,118	\$0	(\$250)	\$821,868
64 Winn	\$1,344,954	(\$2,479)	\$1,342,475	\$0	(\$70)	\$1,342,405
65 City of Monroe	\$3,845,742	(\$80,150)	\$3,765,592	\$0	(\$2,136)	\$3,763,456
66 City of Bogalusa	\$1,024,378	(\$124,150)	\$900,228	\$0	(\$3,761)	\$896,467
67 Zachary Community	\$2,561,466	(\$8,363)	\$2,553,103	\$0	(\$252)	\$2,552,851
68 City of Baker	\$857,585	(\$69,213)	\$788,372	\$0	(\$2,080)	\$786,292
69 Central Community	\$2,430,306	(\$3,445)	\$2,426,861	\$0	(\$104)	\$2,426,757
STATE TOTALS	\$279,392,192	(\$19,414,983)	\$259,977,209	(\$530,504)	(\$604,077)	\$258,842,628

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity easily traceable is not shared publicly.

**Table 3: FY2015-16 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

		22%		6%		150%		
School System	Feb. 1, 2015 MFP Funded Membership (Includes Type 5 Charters, and New Type 2 Charters (Not 1st Year))	Low Income and English Language Learner	Add-On Student Units	Career & Technical Units (CTE) (Per LEADS 10-1-14)	Add-On Student Units	Students with Disabilities (Per SER 2-1-15)	Add-On Student Units	
	1	(2a)	2	(3a)	3	(4a)	4	
1	Acadia	9,723	6,600	1,452	3,247	195	928	1,392
2	Allen	4,083	2,473	544	1,614	97	432	648
3	Ascension	21,276	10,096	2,221	9,436	566	2,301	3,452
4	Assumption	3,430	2,257	497	1,350	81	458	687
5	Avoyelles	5,571	4,717	1,038	2,249	135	560	840
6	Beauregard	5,847	3,134	689	1,966	118	835	1,253
7	Bienville	2,201	1,528	336	911	55	229	344
8	Bossier	21,731	10,037	2,208	6,359	382	2,663	3,995
9	Caddo	40,326	27,620	6,076	9,376	563	4,095	6,143
10	Calcasieu	32,585	18,963	4,172	9,330	560	5,027	7,541
11	Caldwell	1,580	1,027	226	767	46	327	491
12	Cameron	1,242	473	104	477	29	174	261
13	Catahoula	1,488	1,142	251	649	39	173	260
14	Claiborne	1,768	1,428	314	694	42	357	536
15	Concordia	3,668	2,779	611	1,279	77	405	608
16	DeSoto	4,907	3,158	695	1,777	107	497	746
17	East Baton Rouge	44,000	37,030	8,147	17,205	1,032	4,757	7,136
18	East Carroll	1,042	955	210	412	25	116	174
19	East Feliciana	1,924	1,561	343	475	28	267	401
20	Evangeline	5,889	4,494	989	2,164	130	769	1,154
21	Franklin	2,849	2,353	518	926	56	455	683
22	Grant	3,133	2,064	454	1,458	87	504	756
23	Iberia	13,510	9,695	2,133	5,831	350	1,621	2,432
24	Iberville	4,685	3,887	855	859	52	429	644
25	Jackson	2,242	1,432	315	978	59	222	333
26	Jefferson	46,836	37,125	8,168	11,513	691	5,760	8,640
27	Jefferson Davis	5,580	3,252	715	2,241	134	739	1,109
28	Lafayette	30,828	19,081	4,198	7,882	473	2,738	4,107
29	Lafourche	14,006	8,498	1,870	5,297	318	1,092	1,638
30	LaSalle	2,514	1,382	304	904	54	239	359
31	Lincoln	6,397	3,961	871	2,384	143	864	1,296
32	Livingston	25,469	12,765	2,808	10,916	655	3,217	4,826
33	Madison	1,698	1,431	315	599	36	167	251
34	Morehouse	4,349	3,631	799	1,451	87	675	1,013
35	Natchitoches	6,290	4,598	1,012	2,594	156	736	1,104
36	Orleans	43,631	37,576	8,267	6,054	363	5,558	8,337
37	Ouachita	19,520	11,548	2,541	6,064	364	2,541	3,812
38	Plaquemines	3,949	2,491	548	1,838	110	472	708
39	Pointe Coupee	2,800	2,356	518	871	52	475	713
40	Rapides	22,632	15,713	3,457	6,653	399	2,620	3,930
41	Red River	1,423	1,229	270	667	40	134	201
42	Richland	3,134	2,645	582	1,101	66	363	545
43	Sabine	4,102	2,822	621	1,562	94	518	777
44	St. Bernard	7,017	5,480	1,206	1,807	108	769	1,154
45	St. Charles	9,444	5,025	1,106	4,601	276	897	1,346
46	St. Helena	1,083	1,021	225	825	50	174	261
47	St. James	3,647	2,595	571	1,547	93	515	773
48	St. John the Baptist	5,766	5,034	1,107	2,297	138	839	1,259
49	St. Landry	14,310	11,299	2,486	5,392	324	1,867	2,801
50	St. Martin	8,005	6,037	1,328	3,162	190	894	1,341
51	St. Mary	8,945	6,498	1,430	3,598	216	1,281	1,922
52	St. Tammany	37,402	17,473	3,844	18,420	1,105	6,228	9,342
53	Tangipahoa	19,360	15,067	3,315	9,726	584	2,295	3,443
54	Tensas	650	606	133	259	16	109	164
55	Terrebonne	17,619	11,927	2,624	6,438	386	2,118	3,177
56	Union	2,986	2,158	475	882	53	356	534
57	Vermilion	9,159	5,329	1,172	3,402	204	1,052	1,578
58	Vernon	8,670	4,770	1,049	3,243	195	1,072	1,608
59	Washington	5,170	4,288	943	2,102	126	837	1,256
60	Webster	6,351	4,322	951	2,622	157	764	1,146
61	West Baton Rouge	3,648	2,557	563	1,128	68	397	596
62	West Carroll	2,045	1,571	346	717	43	250	375
63	West Feliciana	1,980	1,016	224	490	29	266	399
64	Winn	2,331	1,679	369	1,180	71	349	524
65	City of Monroe	8,263	6,731	1,481	2,408	144	1,360	2,040
66	City of Bogalusa	2,042	1,923	423	548	33	491	737
67	Zachary Community	5,209	2,327	512	2,091	125	456	684
68	City of Baker	1,710	1,410	310	852	51	213	320
69	Central Community	4,453	2,166	477	1,691	101	317	476
	STATE TOTAL	683,123	463,316	101,932	233,787	14,032	83,675	125,532

**Table 3: FY2015-16 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

		60%		7,500	37,500	37,500			\$3,961	
School System	Gifted and Talented Students (Per SER 2-1-15)	Add-On Student Units	Economy-of-Scale: If < 7500, then 7500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units	Total Weighted Add-On Student Units	Total Weighted Membership and Units	Per Pupil Amount	Total Level 1 Costs	
	(5a)	5	(6a)	(6b)	6	7	8	9	10	
1	Acadia	102	61	0	0.000%	0	3,100	12,823	\$3,961	\$50,791,903
2	Allen	61	37	3,417	9.112%	372	1,698	5,781	\$3,961	\$22,898,541
3	Ascension	582	349	0	0.000%	0	6,588	27,864	\$3,961	\$110,369,304
4	Assumption	80	48	4,070	10.853%	372	1,685	5,115	\$3,961	\$20,260,515
5	Avoyelles	19	11	1,929	5.144%	287	2,311	7,882	\$3,961	\$31,220,602
6	Beauregard	66	40	1,653	4.408%	258	2,358	8,205	\$3,961	\$32,500,005
7	Bienville	55	33	5,299	14.131%	311	1,079	3,280	\$3,961	\$12,992,080
8	Bossier	1,149	689	0	0.000%	0	7,274	29,005	\$3,961	\$114,888,805
9	Caddo	1,674	1,004	0	0.000%	0	13,786	54,112	\$3,961	\$214,337,632
10	Calcasieu	1,293	776	0	0.000%	0	13,049	45,634	\$3,961	\$180,756,274
11	Caldwell	39	23	5,920	15.787%	249	1,035	2,615	\$3,961	\$10,358,015
12	Cameron	92	55	6,258	16.688%	207	656	1,898	\$3,961	\$7,517,978
13	Catahoula	23	14	6,012	16.032%	239	803	2,291	\$3,961	\$9,074,651
14	Claiborne	110	66	5,732	15.285%	270	1,228	2,996	\$3,961	\$11,867,156
15	Concordia	105	63	3,832	10.219%	375	1,734	5,402	\$3,961	\$21,397,322
16	DeSoto	264	158	2,593	6.915%	339	2,045	6,952	\$3,961	\$27,536,872
17	East Baton Rouge	1,936	1,162	0	0.000%	0	17,477	61,477	\$3,961	\$243,510,397
18	East Carroll	0	0	6,458	17.221%	179	588	1,630	\$3,961	\$6,456,430
19	East Feliciana	19	11	5,576	14.869%	286	1,069	2,993	\$3,961	\$11,855,273
20	Evangeline	78	47	1,611	4.296%	253	2,573	8,462	\$3,961	\$33,517,982
21	Franklin	38	23	4,651	12.403%	353	1,633	4,482	\$3,961	\$17,753,202
22	Grant	28	17	4,367	11.645%	365	1,679	4,812	\$3,961	\$19,060,332
23	Iberia	386	232	0	0.000%	0	5,147	18,657	\$3,961	\$73,900,377
24	Iberville	173	104	2,815	7.507%	352	2,007	6,692	\$3,961	\$26,507,012
25	Jackson	74	44	5,258	14.021%	314	1,065	3,307	\$3,961	\$13,099,027
26	Jefferson	3,299	1,979	0	0.000%	0	19,478	66,314	\$3,961	\$262,669,754
27	Jefferson Davis	162	97	1,920	5.120%	286	2,341	7,921	\$3,961	\$31,375,081
28	Lafayette	1,431	859	0	0.000%	0	9,637	40,465	\$3,961	\$160,281,865
29	Lafourche	239	143	0	0.000%	0	3,969	17,975	\$3,961	\$71,198,975
30	LaSalle	35	21	4,986	13.296%	334	1,072	3,586	\$3,961	\$14,204,146
31	Lincoln	316	190	1,103	2.941%	188	2,688	9,085	\$3,961	\$35,985,685
32	Livingston	1,202	721	0	0.000%	0	9,010	34,479	\$3,961	\$136,571,319
33	Madison	13	8	5,802	15.472%	263	873	2,571	\$3,961	\$10,183,731
34	Morehouse	35	21	3,151	8.403%	365	2,285	6,634	\$3,961	\$26,277,274
35	Natchitoches	218	131	1,210	3.227%	203	2,606	8,896	\$3,961	\$35,237,056
36	Orleans	2,911	1,747	0	0.000%	0	18,714	62,345	\$3,961	\$246,948,545
37	Ouachita	1,010	606	0	0.000%	0	7,323	26,843	\$3,961	\$106,325,123
38	Plaquemines	222	133	3,551	9.469%	374	1,873	5,822	\$3,961	\$23,060,942
39	Pointe Coupee	33	20	4,700	12.533%	351	1,654	4,454	\$3,961	\$17,642,294
40	Rapides	538	323	0	0.000%	0	8,109	30,741	\$3,961	\$121,765,101
41	Red River	0	0	6,077	16.205%	231	742	2,165	\$3,961	\$8,575,565
42	Richland	68	41	4,366	11.643%	365	1,599	4,733	\$3,961	\$18,747,413
43	Sabine	99	59	3,398	9.061%	372	1,923	6,025	\$3,961	\$23,865,025
44	St. Bernard	171	103	483	1.288%	90	2,661	9,678	\$3,961	\$38,334,558
45	St. Charles	530	318	0	0.000%	0	3,046	12,490	\$3,961	\$49,472,890
46	St. Helena	49	29	6,417	17.112%	185	750	1,833	\$3,961	\$7,260,513
47	St. James	72	43	3,853	10.275%	375	1,855	5,502	\$3,961	\$21,793,422
48	St. John the Baptist	131	79	1,734	4.624%	267	2,850	8,616	\$3,961	\$34,127,976
49	St. Landry	327	196	0	0.000%	0	5,807	20,117	\$3,961	\$79,683,437
50	St. Martin	212	127	0	0.000%	0	2,986	10,991	\$3,961	\$43,535,351
51	St. Mary	573	344	0	0.000%	0	3,912	12,857	\$3,961	\$50,926,577
52	St. Tammany	3,028	1,817	0	0.000%	0	16,108	53,510	\$3,961	\$211,953,110
53	Tangipahoa	433	260	0	0.000%	0	7,602	26,962	\$3,961	\$106,796,482
54	Tensas	38	23	6,850	18.267%	119	455	1,105	\$3,961	\$4,376,905
55	Terrebonne	681	409	0	0.000%	0	6,596	24,215	\$3,961	\$95,915,615
56	Union	16	10	4,514	12.037%	359	1,431	4,417	\$3,961	\$17,495,737
57	Vermilion	197	118	0	0.000%	0	3,072	12,231	\$3,961	\$48,446,991
58	Vernon	248	149	0	0.000%	0	3,001	11,671	\$3,961	\$46,228,831
59	Washington	339	203	2,330	6.213%	321	2,849	8,019	\$3,961	\$31,763,259
60	Webster	330	198	1,149	3.064%	195	2,647	8,998	\$3,961	\$35,641,078
61	West Baton Rouge	197	118	3,852	10.272%	375	1,720	5,368	\$3,961	\$21,262,648
62	West Carroll	11	7	5,455	14.547%	297	1,068	3,113	\$3,961	\$12,330,593
63	West Feliciana	143	86	5,520	14.720%	291	1,029	3,009	\$3,961	\$11,918,649
64	Winn	69	41	5,169	13.784%	321	1,326	3,657	\$3,961	\$14,485,377
65	City of Monroe	615	369	0	0.000%	0	4,034	12,297	\$3,961	\$48,708,417
66	City of Bogalusa	143	86	5,458	14.555%	297	1,576	3,618	\$3,961	\$14,330,898
67	Zachary Community	471	283	2,291	6.109%	318	1,922	7,131	\$3,961	\$28,245,891
68	City of Baker	10	6	5,790	15.440%	264	951	2,661	\$3,961	\$10,540,221
69	Central Community	355	213	3,047	8.125%	362	1,629	6,082	\$3,961	\$24,090,802
	STATE TOTAL	29,666	17,801	181,627		13,149	272,446	955,569	\$3,961	\$3,785,008,809

**Table 3: FY2015-16 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

		75%							
School System	Local Cost Allocation of Level 1 (Deduction for Property & Sales and Other Revenues)	Local Cost Allocation of Level 1 with 75% max Local Cost Allocation (Deduction for Property & Sales and Other Revenues)	State Cost Allocation of Level 1	State Cost Allocation %	Local Cost Allocation %	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue		
	11	11a	12	13	14	15	16		
1	Acadia	\$12,175,482	\$12,175,482	\$38,616,421	76.03%	23.97%	\$1,252	\$23,751,711	
2	Allen	\$3,433,270	\$3,433,270	\$19,465,271	85.01%	14.99%	\$841	\$11,613,904	
3	Ascension	\$42,213,039	\$42,213,039	\$68,156,265	61.75%	38.25%	\$1,984	\$128,550,758	
4	Assumption	\$4,642,105	\$4,642,105	\$15,618,410	77.09%	22.91%	\$1,353	\$14,595,996	
5	Avoyelles	\$5,982,976	\$5,982,976	\$25,237,626	80.84%	19.16%	\$1,074	\$11,263,205	
6	Beauregard	\$8,760,727	\$8,760,727	\$23,739,279	73.04%	26.96%	\$1,498	\$24,191,159	
7	Bienville	\$8,283,106	\$8,283,106	\$4,708,974	36.24%	63.76%	\$3,763	\$26,893,156	
8	Bossier	\$34,798,211	\$34,798,211	\$80,090,595	69.71%	30.29%	\$1,601	\$91,867,105	
9	Caddo	\$68,422,021	\$68,422,021	\$145,915,612	68.08%	31.92%	\$1,697	\$203,468,215	
10	Calcasieu	\$66,979,504	\$66,979,504	\$113,776,771	62.94%	37.06%	\$2,056	\$151,368,453	
11	Caldwell	\$1,847,356	\$1,847,356	\$8,510,659	82.16%	17.84%	\$1,169	\$5,912,691	
12	Cameron	\$5,036,830	\$5,036,830	\$2,481,148	33.00%	67.00%	\$4,055	\$9,465,559	
13	Catahoula	\$1,499,393	\$1,499,393	\$7,575,259	83.48%	16.52%	\$1,008	\$4,186,743	
14	Claiborne	\$3,795,576	\$3,795,576	\$8,071,581	68.02%	31.98%	\$2,147	\$7,525,202	
15	Concordia	\$4,384,681	\$4,384,681	\$17,012,642	79.51%	20.49%	\$1,195	\$10,857,535	
16	DeSoto	\$19,047,679	\$19,047,679	\$8,489,193	30.83%	69.17%	\$3,882	\$65,179,680	
17	East Baton Rouge	\$122,315,101	\$122,315,101	\$121,195,296	49.77%	50.23%	\$2,780	\$313,602,845	
18	East Carroll	\$1,274,636	\$1,274,636	\$5,181,795	80.26%	19.74%	\$1,223	\$2,737,099	
19	East Feliciana	\$3,295,740	\$3,295,740	\$8,559,533	72.20%	27.80%	\$1,713	\$5,883,570	
20	Evangeline	\$7,183,534	\$7,183,534	\$26,334,448	78.57%	21.43%	\$1,220	\$15,194,797	
21	Franklin	\$3,401,204	\$3,401,204	\$14,351,999	80.84%	19.16%	\$1,194	\$7,253,247	
22	Grant	\$1,930,868	\$1,930,868	\$17,129,465	89.87%	10.13%	\$616	\$5,576,659	
23	Iberia	\$21,380,644	\$21,380,644	\$52,519,734	71.07%	28.93%	\$1,583	\$48,325,187	
24	Iberville	\$16,817,503	\$16,817,503	\$9,689,509	36.55%	63.45%	\$3,590	\$51,204,245	
25	Jackson	\$5,482,681	\$5,482,681	\$7,616,346	58.14%	41.86%	\$2,445	\$11,824,508	
26	Jefferson	\$127,672,754	\$127,672,754	\$134,997,001	51.39%	48.61%	\$2,726	\$259,659,923	
27	Jefferson Davis	\$6,841,073	\$6,841,073	\$24,534,008	78.20%	21.80%	\$1,226	\$18,583,030	
28	Lafayette	\$78,809,681	\$78,809,681	\$81,472,184	50.83%	49.17%	\$2,556	\$181,798,605	
29	Lafourche	\$27,766,606	\$27,766,606	\$43,432,370	61.00%	39.00%	\$1,982	\$71,487,421	
30	LaSalle	\$3,002,361	\$3,002,361	\$11,201,785	78.86%	21.14%	\$1,194	\$10,183,284	
31	Lincoln	\$12,481,848	\$12,481,848	\$23,503,838	65.31%	34.69%	\$1,951	\$32,941,671	
32	Livingston	\$20,729,671	\$20,729,671	\$115,841,648	84.82%	15.18%	\$814	\$55,816,325	
33	Madison	\$3,034,055	\$3,034,055	\$7,149,677	70.21%	29.79%	\$1,787	\$6,341,247	
34	Morehouse	\$5,080,407	\$5,080,407	\$21,196,868	80.67%	19.33%	\$1,168	\$12,913,764	
35	Natchitoches	\$10,506,859	\$10,506,859	\$24,730,198	70.18%	29.82%	\$1,670	\$21,203,345	
36	Orleans	\$112,433,150	\$112,433,150	\$134,515,396	54.47%	45.53%	\$2,577	\$253,275,554	
37	Ouachita	\$22,215,070	\$22,215,070	\$84,110,053	79.11%	20.89%	\$1,138	\$69,210,132	
38	Plaquemines	\$24,981,666	\$17,295,707	\$5,765,236	25.00%	75.00%	\$4,380	\$44,587,824	
39	Pointe Coupee	\$9,208,178	\$9,208,178	\$8,434,117	47.81%	52.19%	\$3,289	\$14,223,551	
40	Rapides	\$31,843,763	\$31,843,763	\$89,921,338	73.85%	26.15%	\$1,407	\$73,048,413	
41	Red River	\$5,264,332	\$5,264,332	\$3,311,234	38.61%	61.39%	\$3,699	\$13,702,355	
42	Richland	\$6,138,104	\$6,138,104	\$12,609,310	67.26%	32.74%	\$1,959	\$11,011,898	
43	Sabine	\$5,508,797	\$5,508,797	\$18,356,229	76.92%	23.08%	\$1,343	\$13,939,761	
44	St. Bernard	\$11,084,590	\$11,084,590	\$27,249,968	71.08%	28.92%	\$1,580	\$26,210,134	
45	St. Charles	\$32,369,000	\$32,369,000	\$17,103,890	34.57%	65.43%	\$3,427	\$114,730,301	
46	St. Helena	\$1,355,346	\$1,355,346	\$5,905,167	81.33%	18.67%	\$1,251	\$2,795,742	
47	St. James	\$14,545,061	\$14,545,061	\$7,248,361	33.26%	66.74%	\$3,988	\$42,245,661	
48	St. John the Baptist	\$15,000,099	\$15,000,099	\$19,127,877	56.05%	43.95%	\$2,601	\$39,263,476	
49	St. Landry	\$19,396,862	\$19,396,862	\$60,286,576	75.66%	24.34%	\$1,355	\$35,458,789	
50	St. Martin	\$12,116,383	\$12,116,383	\$31,418,968	72.17%	27.83%	\$1,514	\$27,453,368	
51	St. Mary	\$19,366,370	\$19,366,370	\$31,560,207	61.97%	38.03%	\$2,165	\$40,962,467	
52	St. Tammany	\$62,929,948	\$62,929,948	\$149,023,162	70.31%	29.69%	\$1,683	\$202,389,677	
53	Tangipahoa	\$22,988,847	\$22,988,847	\$83,807,635	78.47%	21.53%	\$1,187	\$41,013,389	
54	Tensas	\$1,348,236	\$1,348,236	\$3,028,670	69.20%	30.80%	\$2,074	\$2,788,910	
55	Terrebonne	\$35,472,519	\$35,472,519	\$60,443,097	63.02%	36.98%	\$2,013	\$64,657,231	
56	Union	\$5,017,169	\$5,017,169	\$12,478,569	71.32%	28.68%	\$1,680	\$8,747,439	
57	Vermilion	\$15,479,705	\$15,479,705	\$32,967,287	68.05%	31.95%	\$1,690	\$28,990,879	
58	Vernon	\$7,268,099	\$7,268,099	\$38,960,732	84.28%	15.72%	\$838	\$19,832,908	
59	Washington	\$3,318,095	\$3,318,095	\$28,445,164	89.55%	10.45%	\$642	\$8,086,412	
60	Webster	\$9,445,976	\$9,445,976	\$26,195,102	73.50%	26.50%	\$1,487	\$26,350,079	
61	West Baton Rouge	\$11,452,612	\$11,452,612	\$9,810,037	46.14%	53.86%	\$3,139	\$25,212,014	
62	West Carroll	\$2,086,194	\$2,086,194	\$10,244,399	83.08%	16.92%	\$1,020	\$4,362,565	
63	West Feliciana	\$5,764,926	\$5,764,926	\$6,153,723	51.63%	48.37%	\$2,912	\$14,847,903	
64	Winn	\$2,805,398	\$2,805,398	\$11,679,979	80.63%	19.37%	\$1,204	\$6,914,491	
65	City of Monroe	\$16,705,973	\$16,705,973	\$32,002,444	65.70%	34.30%	\$2,022	\$42,381,253	
66	City of Bogalusa	\$3,479,725	\$3,479,725	\$10,851,173	75.72%	24.28%	\$1,704	\$7,545,015	
67	Zachary Community	\$7,341,942	\$7,341,942	\$20,903,949	74.01%	25.99%	\$1,409	\$26,768,469	
68	City of Baker	\$1,987,074	\$1,987,074	\$8,553,147	81.15%	18.85%	\$1,162	\$5,000,948	
69	Central Community	\$4,389,050	\$4,389,050	\$19,701,752	81.78%	18.22%	\$986	\$15,061,482	
	STATE TOTAL	\$1,332,417,427	\$1,324,731,468	\$2,460,277,342	65.00%	35.00%	\$1,939	\$3,296,292,320	

**Table 3: FY2015-16 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

				34%		1.72					
	School System	Local Revenue Over Level 1	Local Revenue Under Level 1	Local Revenue Limit on Level 2 State Support	Eligible Local Revenue Level 2	Local Cost Allocation of Level 2	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount
		17	18	19	20	21	22	23	24	25	26
1	Acadia	\$11,576,229	\$0	\$17,269,247	\$11,576,229	\$4,772,694	\$6,803,535	\$700	58.77%	\$45,419,956	\$4,671
2	Allen	\$8,180,634	\$0	\$7,785,504	\$7,785,504	\$2,007,321	\$5,778,183	\$1,415	74.22%	\$25,243,454	\$6,183
3	Ascension	\$86,337,719	\$0	\$37,525,563	\$37,525,563	\$24,688,068	\$12,837,495	\$603	34.21%	\$80,993,760	\$3,807
4	Assumption	\$9,953,891	\$0	\$6,888,575	\$6,888,575	\$2,714,457	\$4,174,118	\$1,217	60.59%	\$19,792,528	\$5,770
5	Avoyelles	\$5,280,229	\$0	\$10,615,005	\$5,280,229	\$1,740,110	\$3,540,119	\$635	67.04%	\$28,777,745	\$5,166
6	Beauregard	\$15,430,432	\$0	\$11,050,002	\$11,050,002	\$5,124,018	\$5,925,983	\$1,014	53.63%	\$29,665,262	\$5,074
7	Bienville	\$18,610,050	\$0	\$4,417,307	\$4,417,307	\$4,844,337	\$0	\$0	0.00%	\$4,708,974	\$2,139
8	Bossier	\$57,068,894	\$0	\$39,062,194	\$39,062,194	\$20,350,934	\$18,711,260	\$861	47.90%	\$98,801,854	\$4,547
9	Caddo	\$135,046,194	\$0	\$72,874,795	\$72,874,795	\$40,010,011	\$32,864,783	\$815	45.10%	\$178,780,395	\$4,433
10	Calcasieu	\$84,388,949	\$0	\$61,457,133	\$61,457,133	\$39,174,743	\$22,282,390	\$684	36.26%	\$136,059,160	\$4,176
11	Caldwell	\$4,065,335	\$0	\$3,521,725	\$3,521,725	\$1,080,634	\$2,441,091	\$1,545	69.32%	\$10,951,750	\$6,931
12	Cameron	\$4,428,729	\$0	\$2,556,113	\$2,556,113	\$2,945,664	\$0	\$0	0.00%	\$2,481,148	\$1,998
13	Catahoula	\$2,687,350	\$0	\$3,085,381	\$2,687,350	\$763,594	\$1,923,756	\$1,293	71.59%	\$9,499,014	\$6,384
14	Claiborne	\$3,729,626	\$0	\$4,034,833	\$3,729,626	\$2,051,503	\$1,678,123	\$949	44.99%	\$9,749,703	\$5,515
15	Concordia	\$6,472,854	\$0	\$7,275,089	\$6,472,854	\$2,281,215	\$4,191,639	\$1,143	64.76%	\$21,204,281	\$5,781
16	DeSoto	\$46,132,001	\$0	\$9,362,536	\$9,362,536	\$11,138,834	\$0	\$0	0.00%	\$8,489,193	\$1,730
17	East Baton Rouge	\$191,287,744	\$0	\$82,793,535	\$82,793,535	\$71,529,971	\$11,263,564	\$256	13.60%	\$132,458,860	\$3,010
18	East Carroll	\$1,462,463	\$0	\$2,195,186	\$1,462,463	\$496,547	\$965,916	\$927	66.05%	\$6,147,710	\$5,900
19	East Feliciana	\$2,587,830	\$0	\$4,030,793	\$2,587,830	\$1,237,397	\$1,350,433	\$702	52.18%	\$9,909,966	\$5,151
20	Evangeline	\$8,011,263	\$0	\$11,396,114	\$8,011,263	\$2,952,919	\$5,058,344	\$859	63.14%	\$31,392,792	\$5,331
21	Franklin	\$3,852,043	\$0	\$6,036,089	\$3,852,043	\$1,269,448	\$2,582,595	\$906	67.04%	\$16,934,593	\$5,944
22	Grant	\$3,645,791	\$0	\$6,480,513	\$3,645,791	\$635,228	\$3,010,563	\$961	82.58%	\$20,140,027	\$6,428
23	Iberia	\$26,944,543	\$0	\$25,126,128	\$25,126,128	\$12,502,661	\$12,623,467	\$934	50.24%	\$65,143,201	\$4,822
24	Iberville	\$34,386,742	\$0	\$9,012,384	\$9,012,384	\$9,835,575	\$0	\$0	0.00%	\$9,689,509	\$2,068
25	Jackson	\$6,341,827	\$0	\$4,453,669	\$4,453,669	\$3,206,606	\$1,247,063	\$556	28.00%	\$8,863,409	\$3,953
26	Jefferson	\$131,987,169	\$0	\$89,307,716	\$89,307,716	\$74,669,467	\$14,638,249	\$313	16.39%	\$149,635,250	\$3,195
27	Jefferson Davis	\$11,741,957	\$0	\$10,667,528	\$10,667,528	\$3,999,896	\$6,667,631	\$1,195	62.50%	\$31,201,639	\$5,592
28	Lafayette	\$102,988,924	\$0	\$54,495,834	\$54,495,834	\$46,088,435	\$8,407,399	\$273	15.43%	\$89,879,583	\$2,916
29	Lafourche	\$43,720,815	\$0	\$24,207,652	\$24,207,652	\$16,238,493	\$7,969,159	\$569	32.92%	\$51,401,528	\$3,670
30	LaSalle	\$7,180,923	\$0	\$4,829,410	\$4,829,410	\$1,756,012	\$3,073,398	\$1,223	63.64%	\$14,275,183	\$5,678
31	Lincoln	\$20,459,823	\$0	\$12,235,133	\$12,235,133	\$7,300,312	\$4,934,821	\$771	40.33%	\$28,438,658	\$4,446
32	Livingston	\$33,624,419	\$0	\$46,434,248	\$33,624,419	\$8,779,201	\$24,845,218	\$976	73.89%	\$140,686,866	\$5,524
33	Madison	\$3,307,192	\$0	\$3,462,469	\$3,307,192	\$1,694,565	\$1,612,627	\$950	48.76%	\$8,762,303	\$5,160
34	Morehouse	\$7,833,357	\$0	\$8,934,273	\$7,833,357	\$2,604,403	\$5,228,954	\$1,202	66.75%	\$26,425,821	\$6,076
35	Natchitoches	\$10,696,486	\$0	\$11,980,599	\$10,696,486	\$5,486,270	\$5,210,216	\$828	48.71%	\$29,940,413	\$4,760
36	Orleans	\$140,842,404	\$0	\$83,962,505	\$83,962,505	\$65,752,381	\$18,210,124	\$417	21.69%	\$152,725,519	\$3,500
37	Ouachita	\$46,995,062	\$0	\$36,150,542	\$36,150,542	\$12,989,179	\$23,161,363	\$1,187	64.07%	\$107,271,416	\$5,495
38	Plaquemines	\$27,292,117	\$0	\$7,840,720	\$7,840,720	\$10,114,529	\$0	\$0	0.00%	\$5,765,236	\$1,460
39	Pointe Coupee	\$5,015,373	\$0	\$5,998,380	\$5,015,373	\$4,502,140	\$513,233	\$183	10.23%	\$8,947,350	\$3,195
40	Rapides	\$41,204,650	\$0	\$41,400,134	\$41,204,650	\$18,533,027	\$22,671,623	\$1,002	55.02%	\$112,592,961	\$4,975
41	Red River	\$8,438,023	\$0	\$2,915,692	\$2,915,692	\$3,078,703	\$0	\$0	0.00%	\$3,311,234	\$2,327
42	Richland	\$4,873,794	\$0	\$6,374,120	\$4,873,794	\$2,744,570	\$2,129,224	\$679	43.69%	\$14,738,534	\$4,703
43	Sabine	\$8,430,964	\$0	\$8,114,109	\$8,114,109	\$3,221,106	\$4,893,002	\$1,193	60.30%	\$23,249,231	\$5,668
44	St. Bernard	\$15,125,544	\$0	\$13,033,750	\$13,033,750	\$6,483,300	\$6,550,450	\$934	50.26%	\$33,800,418	\$4,817
45	St. Charles	\$82,361,301	\$0	\$16,820,783	\$16,820,783	\$18,930,041	\$0	\$0	0.00%	\$17,103,890	\$1,811
46	St. Helena	\$1,440,396	\$0	\$2,468,574	\$1,440,396	\$462,546	\$977,850	\$903	67.89%	\$6,883,017	\$6,356
47	St. James	\$27,700,600	\$0	\$7,409,763	\$7,409,763	\$8,505,875	\$0	\$0	0.00%	\$7,248,361	\$1,987
48	St. John the Baptist	\$24,263,377	\$0	\$11,603,512	\$11,603,512	\$8,771,559	\$2,831,953	\$491	24.41%	\$21,959,830	\$3,809
49	St. Landry	\$16,061,927	\$0	\$27,092,369	\$16,061,927	\$6,724,294	\$9,337,633	\$653	58.14%	\$69,624,209	\$4,865
50	St. Martin	\$15,336,985	\$0	\$14,802,019	\$14,802,019	\$7,085,371	\$7,716,648	\$964	52.13%	\$39,135,616	\$4,889
51	St. Mary	\$21,596,097	\$0	\$17,315,036	\$17,315,036	\$11,326,042	\$5,988,994	\$670	34.59%	\$37,549,201	\$4,198
52	St. Tammany	\$139,459,729	\$0	\$72,064,057	\$72,064,057	\$36,800,808	\$35,263,249	\$943	48.93%	\$184,286,411	\$4,927
53	Tangipahoa	\$18,024,542	\$0	\$36,310,804	\$18,024,542	\$6,674,776	\$11,349,766	\$586	62.97%	\$95,157,401	\$4,915
54	Tensas	\$1,440,674	\$0	\$1,488,148	\$1,440,674	\$763,211	\$677,463	\$1,042	47.02%	\$3,706,132	\$5,702
55	Terrebonne	\$29,184,712	\$0	\$32,611,309	\$29,184,712	\$18,563,111	\$10,621,601	\$603	36.39%	\$71,064,697	\$4,033
56	Union	\$3,730,270	\$0	\$5,948,551	\$3,730,270	\$1,840,127	\$1,890,143	\$633	50.67%	\$14,368,711	\$4,812
57	Vermilion	\$13,511,174	\$0	\$16,471,977	\$13,511,174	\$7,424,931	\$6,086,243	\$665	45.05%	\$39,053,530	\$4,264
58	Vernon	\$12,564,809	\$0	\$15,717,803	\$12,564,809	\$3,397,323	\$9,167,486	\$1,057	72.96%	\$48,128,218	\$5,551
59	Washington	\$4,768,317	\$0	\$10,799,508	\$4,768,317	\$857,057	\$3,911,260	\$757	82.03%	\$32,356,424	\$6,258
60	Webster	\$16,904,103	\$0	\$12,117,967	\$12,117,967	\$5,523,369	\$6,594,597	\$1,038	54.42%	\$32,789,699	\$5,163
61	West Baton Rouge	\$13,759,402	\$0	\$7,229,300	\$7,229,300	\$6,697,166	\$532,134	\$146	7.36%	\$10,342,171	\$2,835
62	West Carroll	\$2,276,371	\$0	\$4,192,402	\$2,276,371	\$662,479	\$1,613,892	\$789	70.90%	\$11,858,291	\$5,799
63	West Feliciana	\$9,082,977	\$0	\$4,052,341	\$4,052,341	\$3,371,402	\$680,939	\$344	16.80%	\$6,834,662	\$3,452
64	Winn	\$4,109,093	\$0	\$4,925,028	\$4,109,093	\$1,369,002	\$2,740,091	\$1,176	66.68%	\$14,420,070	\$6,186
65	City of Monroe	\$25,675,280	\$0	\$16,560,862	\$16,560,862	\$9,770,246	\$6,790,616	\$822	41.00%	\$38,793,060	\$4,695
66	City of Bogalusa	\$4,065,290	\$0	\$4,872,505	\$4,065,290	\$1,697,730	\$2,367,560	\$1,159	58.24%	\$13,218,733	\$6,473
67	Zachary Community	\$19,426,527	\$0	\$9,603,603	\$9,603,603	\$4,293,079	\$5,310,524	\$1,019	55.30%	\$26,214,473	\$5,033
68	City of Baker	\$3,013,874	\$0	\$3,583,675	\$3,013,874	\$977,158	\$2,036,716	\$1,191	67.58%	\$10,589,863	\$6,193
69	Central Community	\$10,672,432	\$0	\$8,190,873	\$8,190,873	\$2,566,888	\$5,623,984	\$1,263	68.66%	\$25,325,736	\$5,687
	STATE TOTAL	\$1,970,098,617	\$0	\$1,286,902,995	\$1,193,470,267	\$740,446,077	\$462,082,450	\$676	38.72%	\$2,922,359,792	\$4,278

**Table 3: FY2015-16 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

		Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises			
School System		Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount
		27	28	29	30	31	32	33	34
1	Acadia	\$1,576,465	\$162	\$46,996,421	\$4,834	\$9,135,903	\$940	\$54,555,859	\$5,611
2	Allen	\$662,008	\$162	\$25,905,462	\$6,345	\$4,101,201	\$1,004	\$29,344,655	\$7,187
3	Ascension	\$3,449,642	\$162	\$84,443,402	\$3,969	\$16,148,010	\$759	\$97,141,770	\$4,566
4	Assumption	\$556,132	\$162	\$20,348,660	\$5,933	\$2,565,289	\$748	\$22,357,817	\$6,518
5	Avoyelles	\$903,269	\$162	\$29,681,014	\$5,328	\$4,000,244	\$718	\$32,777,989	\$5,884
6	Beauregard	\$948,019	\$162	\$30,613,281	\$5,236	\$4,137,441	\$708	\$33,802,702	\$5,781
7	Bienville	\$356,865	\$162	\$5,065,839	\$2,302	\$2,022,846	\$919	\$6,731,820	\$3,059
8	Bossier	\$3,523,414	\$162	\$102,325,268	\$4,709	\$19,294,905	\$888	\$118,096,759	\$5,434
9	Caddo	\$6,538,365	\$162	\$185,318,760	\$4,596	\$36,571,557	\$907	\$215,351,952	\$5,340
10	Calcasieu	\$5,283,257	\$162	\$141,342,417	\$4,338	\$25,096,240	\$770	\$161,155,401	\$4,946
11	Caldwell	\$256,178	\$162	\$11,207,928	\$7,094	\$1,372,527	\$869	\$12,324,277	\$7,800
12	Cameron	\$201,375	\$162	\$2,682,523	\$2,160	\$1,522,006	\$1,225	\$4,003,154	\$3,223
13	Catahoula	\$241,261	\$162	\$9,740,275	\$6,546	\$1,356,413	\$912	\$10,855,427	\$7,295
14	Claiborne	\$286,659	\$162	\$10,036,362	\$5,677	\$1,718,704	\$972	\$11,468,407	\$6,487
15	Concordia	\$389,241	\$106	\$21,593,522	\$5,887	\$2,420,579	\$660	\$23,624,860	\$6,441
16	DeSoto	\$795,610	\$162	\$9,284,803	\$1,892	\$4,165,394	\$849	\$12,654,587	\$2,579
17	East Baton Rouge	\$19,182,174	\$436	\$151,641,034	\$3,446	\$54,447,189	\$1,237	\$186,906,049	\$4,248
18	East Carroll	\$168,947	\$162	\$6,316,657	\$6,062	\$1,050,427	\$1,008	\$7,198,137	\$6,908
19	East Feliciana	\$311,953	\$162	\$10,221,919	\$5,313	\$2,054,000	\$1,068	\$11,963,967	\$6,218
20	Evangeline	\$606,462	\$103	\$31,999,254	\$5,434	\$4,058,417	\$689	\$35,451,209	\$6,020
21	Franklin	\$461,930	\$162	\$17,396,523	\$6,106	\$2,200,817	\$772	\$19,135,410	\$6,717
22	Grant	\$507,977	\$162	\$20,648,004	\$6,590	\$2,063,073	\$658	\$22,203,100	\$7,087
23	Iberia	\$2,190,480	\$162	\$67,333,681	\$4,984	\$11,493,196	\$851	\$76,636,397	\$5,673
24	Iberville	\$2,199,954	\$470	\$11,889,463	\$2,538	\$6,202,115	\$1,324	\$15,891,624	\$3,392
25	Jackson	\$363,513	\$162	\$9,226,922	\$4,115	\$1,829,176	\$816	\$10,692,585	\$4,769
26	Jefferson	\$20,430,271	\$436	\$170,065,521	\$3,631	\$59,624,041	\$1,273	\$209,259,291	\$4,468
27	Jefferson Davis	\$904,728	\$162	\$32,106,367	\$5,754	\$4,772,003	\$855	\$35,973,642	\$6,447
28	Lafayette	\$6,994,758	\$227	\$96,874,341	\$3,142	\$28,401,721	\$921	\$118,281,305	\$3,837
29	Lafourche	\$2,270,901	\$162	\$53,672,429	\$3,832	\$12,844,731	\$917	\$64,246,259	\$4,587
30	LaSalle	\$407,614	\$162	\$14,682,797	\$5,840	\$2,235,719	\$889	\$16,510,902	\$6,568
31	Lincoln	\$1,037,195	\$162	\$29,475,853	\$4,608	\$5,008,645	\$783	\$33,447,303	\$5,229
32	Livingston	\$4,129,485	\$162	\$144,816,351	\$5,686	\$18,386,267	\$722	\$159,073,133	\$6,246
33	Madison	\$275,310	\$162	\$9,037,613	\$5,323	\$1,388,026	\$817	\$10,150,329	\$5,978
34	Morehouse	\$705,137	\$162	\$27,130,958	\$6,238	\$3,506,371	\$806	\$29,932,193	\$6,883
35	Natchitoches	\$1,019,846	\$162	\$30,960,259	\$4,922	\$4,403,614	\$700	\$34,344,027	\$5,460
36	Orleans	\$7,074,230	\$162	\$159,799,749	\$3,663	\$39,143,732	\$897	\$191,869,252	\$4,398
37	Ouachita	\$3,164,928	\$162	\$110,436,344	\$5,658	\$15,923,395	\$816	\$123,194,811	\$6,311
38	Plaquemines	\$2,065,891	\$523	\$7,831,127	\$1,983	\$5,343,245	\$1,353	\$11,108,481	\$2,813
39	Pointe Coupee	\$778,674	\$278	\$9,726,024	\$3,474	\$2,961,710	\$1,058	\$11,909,060	\$4,253
40	Rapides	\$3,669,500	\$162	\$116,262,461	\$5,137	\$19,518,011	\$862	\$132,110,971	\$5,837
41	Red River	\$230,722	\$162	\$3,541,956	\$2,489	\$1,491,813	\$1,048	\$4,803,047	\$3,375
42	Richland	\$508,140	\$162	\$15,246,674	\$4,865	\$2,182,574	\$696	\$16,921,107	\$5,399
43	Sabine	\$665,089	\$162	\$23,914,320	\$5,830	\$3,022,139	\$737	\$26,271,370	\$6,405
44	St. Bernard	\$1,137,720	\$162	\$34,938,138	\$4,979	\$5,791,114	\$825	\$39,591,532	\$5,642
45	St. Charles	\$4,365,815	\$462	\$21,469,705	\$2,273	\$11,486,213	\$1,216	\$28,590,103	\$3,027
46	St. Helena	\$175,595	\$162	\$7,058,612	\$6,518	\$964,084	\$890	\$7,847,101	\$7,246
47	St. James	\$1,504,359	\$412	\$8,752,720	\$2,400	\$4,825,901	\$1,323	\$12,074,262	\$3,311
48	St. John the Baptist	\$934,886	\$162	\$22,894,716	\$3,971	\$5,957,476	\$1,033	\$27,917,306	\$4,842
49	St. Landry	\$2,320,190	\$162	\$71,944,399	\$5,028	\$10,540,426	\$737	\$80,164,635	\$5,602
50	St. Martin	\$1,297,912	\$162	\$40,433,528	\$5,051	\$6,376,764	\$797	\$45,512,380	\$5,685
51	St. Mary	\$1,450,322	\$162	\$38,999,523	\$4,360	\$7,771,396	\$869	\$45,320,597	\$5,067
52	St. Tammany	\$6,064,274	\$162	\$190,350,685	\$5,089	\$30,688,629	\$821	\$214,975,040	\$5,748
53	Tangipahoa	\$3,138,986	\$162	\$98,296,387	\$5,077	\$16,492,352	\$852	\$111,649,753	\$5,767
54	Tensas	\$105,390	\$162	\$3,811,522	\$5,864	\$723,833	\$1,114	\$4,429,965	\$6,815
55	Terrebonne	\$2,856,704	\$162	\$73,921,401	\$4,196	\$16,866,276	\$957	\$87,930,973	\$4,991
56	Union	\$484,143	\$162	\$14,852,854	\$4,974	\$2,319,518	\$777	\$16,688,229	\$5,589
57	Vermilion	\$1,485,019	\$162	\$40,538,549	\$4,426	\$8,487,166	\$927	\$47,540,696	\$5,191
58	Vernon	\$1,405,734	\$162	\$49,533,952	\$5,713	\$7,449,071	\$859	\$55,577,288	\$6,410
59	Washington	\$838,252	\$162	\$33,194,676	\$6,421	\$4,403,070	\$852	\$36,759,494	\$7,110
60	Webster	\$1,029,737	\$162	\$33,819,436	\$5,325	\$4,802,485	\$756	\$37,592,184	\$5,919
61	West Baton Rouge	\$591,478	\$162	\$10,933,649	\$2,997	\$3,632,852	\$996	\$13,975,023	\$3,831
62	West Carroll	\$331,572	\$162	\$12,189,863	\$5,961	\$1,386,956	\$678	\$13,245,247	\$6,477
63	West Feliciana	\$1,400,976	\$708	\$8,235,638	\$4,159	\$2,899,420	\$1,464	\$9,734,082	\$4,916
64	Winn	\$377,943	\$162	\$14,798,013	\$6,348	\$1,759,433	\$755	\$16,179,504	\$6,941
65	City of Monroe	\$1,339,744	\$162	\$40,132,804	\$4,857	\$8,190,763	\$991	\$46,983,822	\$5,686
66	City of Bogalusa	\$331,085	\$162	\$13,549,818	\$6,636	\$1,821,868	\$892	\$15,040,600	\$7,366
67	Zachary Community	\$844,575	\$162	\$27,059,048	\$5,195	\$4,572,187	\$878	\$30,786,660	\$5,910
68	City of Baker	\$277,255	\$162	\$10,867,118	\$6,355	\$1,643,032	\$961	\$12,232,895	\$7,154
69	Central Community	\$721,999	\$162	\$26,047,735	\$5,849	\$3,864,348	\$868	\$29,190,084	\$6,555
	STATE TOTAL	\$145,105,234	\$212	\$3,067,465,026	\$4,490	\$626,902,057	\$918	\$3,549,261,849	\$5,196

**Table 3: FY2015-16 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

	School System	State Funds (with Continuation of Prior Year Pay Raises) as Percent of Total State and Local	Rank	Levels 1 and 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State Cost Allocation (with Continuation of Prior Year Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		35	36	37	38	39	40	41	42	43
1	Acadia	69.67%	18	\$23,751,711	\$2,443	62	30.33%	78,307,570	\$8,054	67
2	Allen	72.34%	11	\$11,218,774	\$2,748	56	27.66%	40,563,429	\$9,935	7
3	Ascension	54.92%	52	\$79,738,602	\$3,748	24	45.08%	176,880,372	\$8,314	62
4	Assumption	65.97%	27	\$11,530,680	\$3,362	40	34.03%	33,888,497	\$9,880	9
5	Avoyelles	74.43%	5	\$11,263,205	\$2,022	67	25.57%	44,041,194	\$7,905	68
6	Beauregard	63.05%	33	\$19,810,728	\$3,388	37	36.95%	53,613,431	\$9,169	32
7	Bienville	34.64%	66	\$12,700,413	\$5,770	5	65.36%	19,432,233	\$8,829	52
8	Bossier	61.52%	40	\$73,860,404	\$3,399	34	38.48%	191,957,163	\$8,833	50
9	Caddo	60.38%	44	\$141,296,815	\$3,504	31	39.62%	356,648,767	\$8,844	49
10	Calcasieu	55.65%	49	\$128,436,637	\$3,942	22	44.35%	289,592,037	\$8,887	47
11	Caldwell	69.65%	19	\$5,369,081	\$3,398	35	30.35%	17,693,358	\$11,198	1
12	Cameron	34.52%	67	\$7,592,943	\$6,113	2	65.48%	11,596,097	\$9,337	23
13	Catahoula	72.17%	12	\$4,186,743	\$2,814	55	27.83%	15,042,169	\$10,109	5
14	Claiborne	60.38%	45	\$7,525,202	\$4,256	19	39.62%	18,993,608	\$10,743	4
15	Concordia	68.51%	21	\$10,857,535	\$2,960	51	31.49%	34,482,394	\$9,401	20
16	DeSoto	30.82%	68	\$28,410,215	\$5,790	4	69.18%	41,064,803	\$8,369	60
17	East Baton Rouge	47.68%	58	\$205,108,636	\$4,662	12	52.32%	392,014,685	\$8,909	44
18	East Carroll	72.45%	10	\$2,737,099	\$2,627	57	27.55%	9,935,236	\$9,535	18
19	East Feliciana	67.03%	25	\$5,883,570	\$3,058	47	32.97%	17,847,537	\$9,276	28
20	Evangeline	70.00%	15	\$15,194,797	\$2,580	59	30.00%	50,646,006	\$8,600	57
21	Franklin	72.51%	9	\$7,253,247	\$2,546	60	27.49%	26,388,657	\$9,262	29
22	Grant	79.93%	2	\$5,576,659	\$1,780	68	20.07%	27,779,759	\$8,867	48
23	Iberia	62.23%	35	\$46,506,772	\$3,442	32	37.77%	123,143,168	\$9,115	36
24	Iberville	38.09%	62	\$25,829,887	\$5,513	7	61.91%	41,721,511	\$8,905	45
25	Jackson	51.83%	53	\$9,936,350	\$4,432	16	48.17%	20,628,935	\$9,201	30
26	Jefferson	49.09%	57	\$216,980,470	\$4,633	13	50.91%	426,239,760	\$9,101	37
27	Jefferson Davis	67.26%	24	\$17,508,601	\$3,138	45	32.74%	53,482,243	\$9,585	17
28	Lafayette	47.01%	59	\$133,305,515	\$4,324	17	52.99%	251,586,820	\$8,161	65
29	Lafourche	55.28%	50	\$51,974,257	\$3,711	26	44.72%	116,220,516	\$8,298	63
30	LaSalle	67.83%	23	\$7,831,771	\$3,115	46	32.17%	24,342,673	\$9,683	16
31	Lincoln	57.50%	48	\$24,716,980	\$3,864	23	42.50%	58,164,283	\$9,092	38
32	Livingston	74.53%	4	\$54,354,090	\$2,134	64	25.47%	213,427,223	\$8,380	59
33	Madison	61.55%	39	\$6,341,247	\$3,735	25	38.45%	16,491,576	\$9,712	14
34	Morehouse	69.86%	17	\$12,913,764	\$2,969	49	30.14%	42,845,956	\$9,852	11
35	Natchitoches	61.83%	38	\$21,203,345	\$3,371	38	38.17%	55,547,372	\$8,831	51
36	Orleans	49.42%	56	\$196,395,655	\$4,501	15	50.58%	388,264,907	\$8,899	46
37	Ouachita	67.85%	22	\$58,365,612	\$2,990	48	32.15%	181,560,423	\$9,301	27
38	Plaquemines	30.65%	69	\$25,136,427	\$6,365	1	69.35%	36,244,907	\$9,178	31
39	Pointe Coupee	45.57%	60	\$14,223,551	\$5,080	10	54.43%	26,132,610	\$9,333	24
40	Rapides	64.39%	31	\$73,048,413	\$3,228	43	35.61%	205,159,384	\$9,065	40
41	Red River	36.99%	63	\$8,180,024	\$5,748	6	63.01%	12,983,070	\$9,124	35
42	Richland	60.58%	43	\$11,011,898	\$3,514	30	39.42%	27,933,005	\$8,913	43
43	Sabine	65.85%	28	\$13,622,905	\$3,321	41	34.15%	39,894,275	\$9,726	13
44	St. Bernard	62.14%	36	\$24,118,340	\$3,437	33	37.86%	63,709,871	\$9,079	39
45	St. Charles	36.76%	64	\$49,189,783	\$5,209	8	63.24%	77,779,886	\$8,236	64
46	St. Helena	73.73%	6	\$2,795,742	\$2,581	58	26.27%	10,642,843	\$9,827	12
47	St. James	35.48%	65	\$21,954,824	\$6,020	3	64.52%	34,029,086	\$9,331	25
48	St. John the Baptist	51.20%	54	\$26,603,611	\$4,614	14	48.80%	54,520,917	\$9,456	19
49	St. Landry	69.33%	20	\$35,458,789	\$2,478	61	30.67%	115,623,424	\$8,080	66
50	St. Martin	62.84%	34	\$26,918,402	\$3,363	39	37.16%	72,430,783	\$9,048	41
51	St. Mary	55.27%	51	\$36,681,406	\$4,101	20	44.73%	82,002,003	\$9,167	33
52	St. Tammany	61.43%	41	\$134,994,005	\$3,609	29	38.57%	349,969,045	\$9,357	22
53	Tangipahoa	73.13%	8	\$41,013,389	\$2,118	66	26.87%	152,663,142	\$7,885	69
54	Tensas	61.37%	42	\$2,788,910	\$4,291	18	38.63%	7,218,874	\$11,106	2
55	Terrebonne	57.63%	47	\$64,657,231	\$3,670	28	42.37%	152,588,203	\$8,660	55
56	Union	65.61%	29	\$8,747,439	\$2,929	52	34.39%	25,435,667	\$8,518	58
57	Vermilion	62.12%	37	\$28,990,879	\$3,165	44	37.88%	76,531,575	\$8,356	61
58	Vernon	73.70%	7	\$19,832,908	\$2,288	63	26.30%	75,410,196	\$8,698	53
59	Washington	81.97%	1	\$8,086,412	\$1,564	69	18.03%	44,845,906	\$8,674	54
60	Webster	63.55%	32	\$21,563,943	\$3,395	36	36.45%	59,156,127	\$9,314	26
61	West Baton Rouge	42.79%	61	\$18,681,912	\$5,121	9	57.21%	32,656,935	\$8,952	42
62	West Carroll	75.22%	3	\$4,362,565	\$2,133	65	24.78%	17,607,812	\$8,610	56
63	West Feliciana	49.79%	55	\$9,817,267	\$4,958	11	50.21%	19,551,349	\$9,874	10
64	Winn	70.06%	14	\$6,914,491	\$2,966	50	29.94%	23,093,995	\$9,907	8
65	City of Monroe	58.55%	46	\$33,266,835	\$4,026	21	41.45%	80,250,657	\$9,712	15
66	City of Bogalusa	66.59%	26	\$7,545,015	\$3,695	27	33.41%	22,585,615	\$11,061	3
67	Zachary Community	64.50%	30	\$16,945,545	\$3,253	42	35.50%	47,732,205	\$9,163	34
68	City of Baker	70.98%	13	\$5,000,948	\$2,925	53	29.02%	17,233,843	\$10,078	6
69	Central Community	69.88%	16	\$12,579,923	\$2,825	54	30.12%	41,770,006	\$9,380	21
	STATE TOTAL	58.50%		\$2,518,201,735	\$3,686		41.50%	\$6,067,463,584	\$8,882	

**Table 3A: FY2015-16 Budget Letter
Level 3 Legislative Allocations**

School System	Continuation of Prior Year Pay Raises		Hold Harmless Enhancement								
	City/Parish Pay Raise Continuation Per Pupil Amount	Continuation of Prior Year Pay Raises (Includes Type 5 & New Type 2 Charters (Not 1st Year))	FY2006/07 Hold Harmless Amount	Pay Raise & Insurance Supplement Amounts from Prior Years	Remaining Hold Harmless (FY2007/08)	Prior Year Reduction of Remaining Hold Harmless (FY07/08 thru FY14/15)	Remaining Hold Harmless (FY2015/16)	One-Tenth (FY15/16) Reduction of Remaining Hold Harmless	Feb. 1, 2015 MFP Funded Membership	Redistribution of Hold Harmless Phase-out (FY2007/08 - FY2015/16)	
	1	2	3	4	5	6	7	8	9	10	
1 Acadia	\$777	\$7,559,438	\$0	\$0	\$0	\$0	\$0	\$0	9,723	\$604,165	
2 Allen	\$842	\$3,439,193	\$0	\$0	\$0	\$0	\$0	\$0	4,083	\$253,708	
3 Ascension	\$597	\$12,698,368	\$0	\$0	\$0	\$0	\$0	\$0	21,276	\$1,322,042	
4 Assumption	\$586	\$2,009,157	\$0	\$0	\$0	\$0	\$0	\$0	3,430	\$213,132	
5 Avoyelles	\$556	\$3,096,975	\$0	\$0	\$0	\$0	\$0	\$0	5,571	\$346,169	
6 Beauregard	\$545	\$3,189,422	\$0	\$0	\$0	\$0	\$0	\$0	5,847	\$363,319	
7 Bienville	\$757	\$1,665,981	\$0	\$0	\$0	\$0	\$0	\$0	2,201	\$136,765	
8 Bossier	\$726	\$15,771,491	\$0	\$0	\$0	\$0	\$0	\$0	21,731	\$1,350,314	
9 Caddo	\$745	\$30,033,192	\$0	\$0	\$0	\$0	\$0	\$0	40,326	\$2,505,765	
10 Calcasieu	\$608	\$19,812,983	\$0	\$0	\$0	\$0	\$0	\$0	32,585	\$2,024,757	
11 Caldwell	\$707	\$1,116,349	\$0	\$0	\$0	\$0	\$0	\$0	1,580	\$98,178	
12 Cameron	\$1,063	\$1,320,631	\$0	\$0	\$0	\$0	\$0	\$0	1,242	\$77,175	
13 Catahoula	\$749	\$1,115,152	\$0	\$0	\$0	\$0	\$0	\$0	1,488	\$92,461	
14 Claiborne	\$810	\$1,432,045	\$0	\$0	\$0	\$0	\$0	\$0	1,768	\$109,859	
15 Concordia	\$554	\$2,031,338	\$224,419	\$0	\$224,419	(\$179,536)	\$44,883	(\$22,442)	-	\$0	
16 DeSoto	\$687	\$3,369,784	\$0	\$0	\$0	\$0	\$0	\$0	4,907	\$304,910	
17 East Baton Rouge	\$801	\$35,265,015	\$25,595,514	\$13,580,692	\$12,014,822	(\$9,611,857)	\$2,402,965	(\$1,201,483)	-	\$0	
18 East Carroll	\$846	\$881,480	\$0	\$0	\$0	\$0	\$0	\$0	1,042	\$64,747	
19 East Feliciana	\$905	\$1,742,047	\$0	\$0	\$0	\$0	\$0	\$0	1,924	\$119,553	
20 Evangeline	\$586	\$3,451,955	\$175,620	\$0	\$175,620	(\$140,496)	\$35,124	(\$17,562)	-	\$0	
21 Franklin	\$610	\$1,738,887	\$0	\$0	\$0	\$0	\$0	\$0	2,849	\$177,030	
22 Grant	\$496	\$1,555,096	\$0	\$0	\$0	\$0	\$0	\$0	3,133	\$194,677	
23 Iberia	\$689	\$9,302,716	\$0	\$0	\$0	\$0	\$0	\$0	13,510	\$839,480	
24 Iberville	\$854	\$4,002,161	\$2,421,938	\$1,654,734	\$767,204	(\$613,763)	\$153,441	(\$76,721)	-	\$0	
25 Jackson	\$654	\$1,465,663	\$0	\$0	\$0	\$0	\$0	\$0	2,242	\$139,313	
26 Jefferson	\$837	\$39,193,770	\$23,386,991	\$14,897,747	\$8,489,244	(\$6,791,395)	\$1,697,849	(\$848,925)	-	\$0	
27 Jefferson Davis	\$693	\$3,867,275	\$0	\$0	\$0	\$0	\$0	\$0	5,580	\$346,728	
28 Lafayette	\$694	\$21,406,963	\$1,996,377	\$1,996,377	\$0	\$0	\$0	\$0	30,828	\$1,915,581	
29 Lafourche	\$755	\$10,573,830	\$0	\$0	\$0	\$0	\$0	\$0	14,006	\$870,301	
30 LaSalle	\$727	\$1,828,105	\$0	\$0	\$0	\$0	\$0	\$0	2,514	\$156,214	
31 Lincoln	\$621	\$3,971,450	\$0	\$0	\$0	\$0	\$0	\$0	6,397	\$397,495	
32 Livingston	\$560	\$14,256,782	\$0	\$0	\$0	\$0	\$0	\$0	25,469	\$1,582,585	
33 Madison	\$655	\$1,112,716	\$0	\$0	\$0	\$0	\$0	\$0	1,698	\$105,510	
34 Morehouse	\$644	\$2,801,234	\$0	\$0	\$0	\$0	\$0	\$0	4,349	\$270,237	
35 Natchitoches	\$538	\$3,383,768	\$0	\$0	\$0	\$0	\$0	\$0	6,290	\$390,846	
36 Orleans	\$727	\$32,069,502	\$0	\$0	\$0	\$0	\$0	\$0	43,631	\$2,711,130	
37 Ouachita	\$654	\$12,758,467	\$0	\$0	\$0	\$0	\$0	\$0	19,520	\$1,212,928	
38 Plaquemines	\$830	\$3,277,354	\$5,387,703	\$1,258,024	\$4,129,679	(\$3,303,744)	\$825,935	(\$412,968)	-	\$0	
39 Pointe Coupee	\$780	\$2,183,036	\$324,688	\$324,688	\$0	\$0	\$0	\$0	2,800	\$173,986	
40 Rapides	\$700	\$15,848,511	\$0	\$0	\$0	\$0	\$0	\$0	22,632	\$1,406,300	
41 Red River	\$886	\$1,261,091	\$0	\$0	\$0	\$0	\$0	\$0	1,423	\$88,422	
42 Richland	\$534	\$1,674,434	\$0	\$0	\$0	\$0	\$0	\$0	3,134	\$194,740	
43 Sabine	\$575	\$2,357,050	\$0	\$0	\$0	\$0	\$0	\$0	4,102	\$254,889	
44 St. Bernard	\$663	\$4,653,394	\$0	\$0	\$0	\$0	\$0	\$0	7,017	\$436,020	
45 St. Charles	\$754	\$7,120,398	\$9,520,260	\$2,883,682	\$6,636,578	(\$5,561,111)	\$1,075,467	(\$537,734)	-	\$0	
46 St. Helena	\$728	\$788,489	\$0	\$0	\$0	\$0	\$0	\$0	1,083	\$67,295	
47 St. James	\$911	\$3,321,542	\$1,851,066	\$1,060,614	\$790,452	(\$632,361)	\$158,091	(\$79,046)	-	\$0	
48 St. John the Baptist	\$871	\$5,022,590	\$0	\$0	\$0	\$0	\$0	\$0	5,766	\$358,286	
49 St. Landry	\$574	\$8,220,236	\$0	\$0	\$0	\$0	\$0	\$0	14,310	\$889,190	
50 St. Martin	\$634	\$5,078,852	\$0	\$0	\$0	\$0	\$0	\$0	8,005	\$497,412	
51 St. Mary	\$707	\$6,321,074	\$0	\$0	\$0	\$0	\$0	\$0	8,945	\$555,822	
52 St. Tammany	\$658	\$24,624,355	\$0	\$0	\$0	\$0	\$0	\$0	37,402	\$2,324,074	
53 Tangipahoa	\$690	\$13,353,366	\$0	\$0	\$0	\$0	\$0	\$0	19,360	\$1,202,986	
54 Tensas	\$951	\$618,443	\$0	\$0	\$0	\$0	\$0	\$0	650	\$40,390	
55 Terrebonne	\$795	\$14,009,572	\$0	\$0	\$0	\$0	\$0	\$0	17,619	\$1,094,804	
56 Union	\$615	\$1,835,375	\$0	\$0	\$0	\$0	\$0	\$0	2,986	\$185,543	
57 Vermilion	\$765	\$7,002,147	\$0	\$0	\$0	\$0	\$0	\$0	9,159	\$569,119	
58 Vernon	\$697	\$6,043,337	\$0	\$0	\$0	\$0	\$0	\$0	8,670	\$538,734	
59 Washington	\$690	\$3,564,818	\$0	\$0	\$0	\$0	\$0	\$0	5,170	\$321,252	
60 Webster	\$594	\$3,772,748	\$0	\$0	\$0	\$0	\$0	\$0	6,351	\$394,637	
61 West Baton Rouge	\$834	\$3,041,374	\$0	\$0	\$0	\$0	\$0	\$0	3,648	\$226,678	
62 West Carroll	\$516	\$1,055,384	\$0	\$0	\$0	\$0	\$0	\$0	2,045	\$127,072	
63 West Feliciana	\$757	\$1,498,444	\$5,908,357	\$680,156	\$5,228,201	(\$4,182,560)	\$1,045,641	(\$522,821)	-	\$0	
64 Winn	\$593	\$1,381,490	\$0	\$0	\$0	\$0	\$0	\$0	2,331	\$144,843	
65 City of Monroe	\$829	\$6,851,019	\$0	\$0	\$0	\$0	\$0	\$0	8,263	\$513,444	
66 City of Bogalusa	\$730	\$1,490,783	\$0	\$0	\$0	\$0	\$0	\$0	2,042	\$126,885	
67 Zachary Community	\$716	\$3,727,612	\$0	\$0	\$0	\$0	\$0	\$0	5,209	\$323,675	
68 City of Baker	\$799	\$1,365,777	\$0	\$0	\$0	\$0	\$0	\$0	1,710	\$106,255	
69 Central Community	\$706	\$3,142,349	\$0	\$0	\$0	\$0	\$0	\$0	4,453	\$276,699	
STATE TOTALS	\$705	\$481,796,823	\$76,792,933	\$38,336,714	\$38,456,219	(\$31,016,823)	\$7,439,396	(\$3,719,702)	559,025	\$34,736,526	

**Table 3A: FY2015-16 Budget Letter
Level 3 Legislative Allocations**

	School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)
		Feb. 1, 2015 MFP Funded Membership	Increase Cost Adjustment		
			\$100		
		11	12	13	14
1	Acadia	9,723	\$972,300	\$1,576,465	\$9,135,903
2	Allen	4,083	\$408,300	\$662,008	\$4,101,201
3	Ascension	21,276	\$2,127,600	\$3,449,642	\$16,148,010
4	Assumption	3,430	\$343,000	\$556,132	\$2,565,289
5	Avoyelles	5,571	\$557,100	\$903,269	\$4,000,244
6	Beauregard	5,847	\$584,700	\$948,019	\$4,137,441
7	Bienville	2,201	\$220,100	\$356,865	\$2,022,846
8	Bossier	21,731	\$2,173,100	\$3,523,414	\$19,294,905
9	Caddo	40,326	\$4,032,600	\$6,538,365	\$36,571,557
10	Calcasieu	32,585	\$3,258,500	\$5,283,257	\$25,096,240
11	Caldwell	1,580	\$158,000	\$256,178	\$1,372,527
12	Cameron	1,242	\$124,200	\$201,375	\$1,522,006
13	Catahoula	1,488	\$148,800	\$241,261	\$1,356,413
14	Claiborne	1,768	\$176,800	\$286,659	\$1,718,704
15	Concordia	3,668	\$366,800	\$389,241	\$2,420,579
16	DeSoto	4,907	\$490,700	\$795,610	\$4,165,394
17	East Baton Rouge	44,000	\$4,400,000	\$19,182,174	\$54,447,189
18	East Carroll	1,042	\$104,200	\$168,947	\$1,050,427
19	East Feliciana	1,924	\$192,400	\$311,953	\$2,054,000
20	Evangeline	5,889	\$588,900	\$606,462	\$4,058,417
21	Franklin	2,849	\$284,900	\$461,930	\$2,200,817
22	Grant	3,133	\$313,300	\$507,977	\$2,063,073
23	Iberia	13,510	\$1,351,000	\$2,190,480	\$11,493,196
24	Iberville	4,685	\$468,500	\$2,199,954	\$6,202,115
25	Jackson	2,242	\$224,200	\$363,513	\$1,829,176
26	Jefferson	46,836	\$4,683,600	\$20,430,271	\$59,624,041
27	Jefferson Davis	5,580	\$558,000	\$904,728	\$4,772,003
28	Lafayette	30,828	\$3,082,800	\$6,994,758	\$28,401,721
29	Lafourche	14,006	\$1,400,600	\$2,270,901	\$12,844,731
30	LaSalle	2,514	\$251,400	\$407,614	\$2,235,719
31	Lincoln	6,397	\$639,700	\$1,037,195	\$5,008,645
32	Livingston	25,469	\$2,546,900	\$4,129,485	\$18,386,267
33	Madison	1,698	\$169,800	\$275,310	\$1,388,026
34	Morehouse	4,349	\$434,900	\$705,137	\$3,506,371
35	Natchitoches	6,290	\$629,000	\$1,019,846	\$4,403,614
36	Orleans	43,631	\$4,363,100	\$7,074,230	\$39,143,732
37	Ouachita	19,520	\$1,952,000	\$3,164,928	\$15,923,395
38	Plaquemines	3,949	\$394,900	\$2,065,891	\$5,343,245
39	Pointe Coupee	2,800	\$280,000	\$778,674	\$2,961,710
40	Rapides	22,632	\$2,263,200	\$3,669,500	\$19,518,011
41	Red River	1,423	\$142,300	\$230,722	\$1,491,813
42	Richland	3,134	\$313,400	\$508,140	\$2,182,574
43	Sabine	4,102	\$410,200	\$665,089	\$3,022,139
44	St. Bernard	7,017	\$701,700	\$1,137,720	\$5,791,114
45	St. Charles	9,444	\$944,400	\$4,365,815	\$11,486,213
46	St. Helena	1,083	\$108,300	\$175,595	\$964,084
47	St. James	3,647	\$364,700	\$1,504,359	\$4,825,901
48	St. John the Baptist	5,766	\$576,600	\$934,886	\$5,957,476
49	St. Landry	14,310	\$1,431,000	\$2,320,190	\$10,540,426
50	St. Martin	8,005	\$800,500	\$1,297,912	\$6,376,764
51	St. Mary	8,945	\$894,500	\$1,450,322	\$7,771,396
52	St. Tammany	37,402	\$3,740,200	\$6,064,274	\$30,688,629
53	Tangipahoa	19,360	\$1,936,000	\$3,138,986	\$16,492,352
54	Tensas	650	\$65,000	\$105,390	\$723,833
55	Terrebonne	17,619	\$1,761,900	\$2,856,704	\$16,866,276
56	Union	2,986	\$298,600	\$484,143	\$2,319,518
57	Vermilion	9,159	\$915,900	\$1,485,019	\$8,487,166
58	Vernon	8,670	\$867,000	\$1,405,734	\$7,449,071
59	Washington	5,170	\$517,000	\$838,252	\$4,403,070
60	Webster	6,351	\$635,100	\$1,029,737	\$4,802,485
61	West Baton Rouge	3,648	\$364,800	\$591,478	\$3,632,852
62	West Carroll	2,045	\$204,500	\$331,572	\$1,386,956
63	West Feliciana	1,980	\$198,000	\$1,400,976	\$2,899,420
64	Winn	2,331	\$233,100	\$377,943	\$1,759,433
65	City of Monroe	8,263	\$826,300	\$1,339,744	\$8,190,763
66	City of Bogalusa	2,042	\$204,200	\$331,085	\$1,821,868
67	Zachary Community	5,209	\$520,900	\$844,575	\$4,572,187
68	City of Baker	1,710	\$171,000	\$277,255	\$1,643,032
69	Central Community	4,453	\$445,300	\$721,999	\$3,864,348
	STATE TOTALS	683,123	\$68,312,300	\$145,105,234	\$626,902,057

**Table 4: FY2015-16 Budget Letter
Level 4 Supplementary Allocations**

School System		Salaries for Foreign Associate/Escadrille Teachers		Stipends for Foreign Associate/Escadrille Teachers (Pending FY2015-16 Data)				
		Number of Foreign Associate/ Escadrille Teachers 2.1.15	Funding for Foreign Associate/ Escadrille Teachers	First Year Foreign Associate/ Escadrille Teachers in FY2015-16	Stipends for First Year Teachers	Second and Third Year Foreign Associate/ Escadrille Teachers in FY2015-16	Stipends for Second and Third Year Teachers	Total Stipends for Foreign Associate/ Escadrille Teachers
			\$21,000		\$6,000		\$4,000	
		1	2	3	4	5	6	7
1	Acadia	0	\$0	0	\$0	0	\$0	\$0
2	Allen	0	\$0	0	\$0	0	\$0	\$0
3	Ascension	0	\$0	0	\$0	0	\$0	\$0
4	Assumption	5	\$105,000	0	\$0	0	\$0	\$0
5	Avoyelles	0	\$0	0	\$0	0	\$0	\$0
6	Beauregard	0	\$0	0	\$0	0	\$0	\$0
7	Bienville	0	\$0	0	\$0	0	\$0	\$0
8	Bossier	4	\$84,000	0	\$0	0	\$0	\$0
9	Caddo	19	\$399,000	0	\$0	0	\$0	\$0
10	Calcasieu	33	\$693,000	0	\$0	0	\$0	\$0
11	Caldwell	0	\$0	0	\$0	0	\$0	\$0
12	Cameron	1	\$21,000	0	\$0	0	\$0	\$0
13	Catahoula	0	\$0	0	\$0	0	\$0	\$0
14	Claiborne	0	\$0	0	\$0	0	\$0	\$0
15	Concordia	2	\$42,000	0	\$0	0	\$0	\$0
16	DeSoto	0	\$0	0	\$0	0	\$0	\$0
17	East Baton Rouge	15	\$315,000	0	\$0	0	\$0	\$0
18	East Carroll	1	\$21,000	0	\$0	0	\$0	\$0
19	East Feliciana	0	\$0	0	\$0	0	\$0	\$0
20	Evangeline	0	\$0	0	\$0	0	\$0	\$0
21	Franklin	0	\$0	0	\$0	0	\$0	\$0
22	Grant	0	\$0	0	\$0	0	\$0	\$0
23	Iberia	9	\$189,000	0	\$0	0	\$0	\$0
24	Iberville	0	\$0	0	\$0	0	\$0	\$0
25	Jackson	0	\$0	0	\$0	0	\$0	\$0
26	Jefferson	14	\$294,000	0	\$0	0	\$0	\$0
27	Jefferson Davis	0	\$0	0	\$0	0	\$0	\$0
28	Lafayette	44	\$924,000	0	\$0	0	\$0	\$0
29	Lafourche	29	\$609,000	0	\$0	0	\$0	\$0
30	LaSalle	0	\$0	0	\$0	0	\$0	\$0
31	Lincoln	0	\$0	0	\$0	0	\$0	\$0
32	Livingston	0	\$0	0	\$0	0	\$0	\$0
33	Madison	0	\$0	0	\$0	0	\$0	\$0
34	Morehouse	0	\$0	0	\$0	0	\$0	\$0
35	Natchitoches	0	\$0	0	\$0	0	\$0	\$0
36	Orleans	28	\$588,000	0	\$0	0	\$0	\$0
37	Ouachita	0	\$0	0	\$0	0	\$0	\$0
38	Plaquemines	0	\$0	0	\$0	0	\$0	\$0
39	Pointe Coupee	0	\$0	0	\$0	0	\$0	\$0
40	Rapides	0	\$0	0	\$0	0	\$0	\$0
41	Red River	0	\$0	0	\$0	0	\$0	\$0
42	Richland	0	\$0	0	\$0	0	\$0	\$0
43	Sabine	0	\$0	0	\$0	0	\$0	\$0
44	St. Bernard	0	\$0	0	\$0	0	\$0	\$0
45	St. Charles	0	\$0	0	\$0	0	\$0	\$0
46	St. Helena	0	\$0	0	\$0	0	\$0	\$0
47	St. James	0	\$0	0	\$0	0	\$0	\$0
48	St. John the Baptist	0	\$0	0	\$0	0	\$0	\$0
49	St. Landry	4	\$84,000	0	\$0	0	\$0	\$0
50	St. Martin	11	\$231,000	0	\$0	0	\$0	\$0
51	St. Mary	0	\$0	0	\$0	0	\$0	\$0
52	St. Tammany	0	\$0	0	\$0	0	\$0	\$0
53	Tangipahoa	2	\$42,000	0	\$0	0	\$0	\$0
54	Tensas	0	\$0	0	\$0	0	\$0	\$0
55	Terrebonne	0	\$0	0	\$0	0	\$0	\$0
56	Union	0	\$0	0	\$0	0	\$0	\$0
57	Vermilion	0	\$0	0	\$0	0	\$0	\$0
58	Vernon	0	\$0	0	\$0	0	\$0	\$0
59	Washington	0	\$0	0	\$0	0	\$0	\$0
60	Webster	0	\$0	0	\$0	0	\$0	\$0
61	West Baton Rouge	0	\$0	0	\$0	0	\$0	\$0
62	West Carroll	0	\$0	0	\$0	0	\$0	\$0
63	West Feliciana	0	\$0	0	\$0	0	\$0	\$0
64	Winn	0	\$0	0	\$0	0	\$0	\$0
65	City of Monroe	0	\$0	0	\$0	0	\$0	\$0
66	City of Bogalusa	0	\$0	0	\$0	0	\$0	\$0
67	Zachary Community	0	\$0	0	\$0	0	\$0	\$0
68	City of Baker	0	\$0	0	\$0	0	\$0	\$0
69	Central Community	0	\$0	0	\$0	0	\$0	\$0
Total City/Parish		221	\$4,641,000	0	\$0	0	\$0	\$0
318001	LSU Lab School	0	\$0	0	\$0	0	\$0	\$0
319001	Southern Lab School	0	\$0	0	\$0	0	\$0	\$0
302006	LA School for Math, Science and the Arts	0	\$0	0	\$0	0	\$0	\$0
334001	New Orleans Center for Creative Arts	0	\$0	0	\$0	0	\$0	\$0
A02	Office of Juvenile Justice	0	\$0	0	\$0	0	\$0	\$0
Total Lab & State Approved Schools		0	\$0	0	\$0	0	\$0	\$0
321001	New Vision Learning	0	\$0	0	\$0	0	\$0	\$0
329001	Glencoe Charter School	0	\$0	0	\$0	0	\$0	\$0
331001	International School of LA	22	\$462,000	0	\$0	0	\$0	\$0
333001	Avoyelles Public Charter School	0	\$0	0	\$0	0	\$0	\$0
336001	Delhi Charter School	0	\$0	0	\$0	0	\$0	\$0
337001	Belle Chasse Academy	0	\$0	0	\$0	0	\$0	\$0
339001	Milestone Academy	0	\$0	0	\$0	0	\$0	\$0
340001	The MAX Charter School	0	\$0	0	\$0	0	\$0	\$0
Total Legacy Type 2 Charter Schools		22	\$462,000	0	\$0	0	\$0	\$0
328001	Southwest LA Charter School	0	\$0	0	\$0	0	\$0	\$0
328002	Lake Charles College Prep	0	\$0	0	\$0	0	\$0	\$0
341001	D'Arbonne Woods	0	\$0	0	\$0	0	\$0	\$0
343001	Madison Prep	0	\$0	0	\$0	0	\$0	\$0
343002	Louisiana Virtual Charter Academy	0	\$0	0	\$0	0	\$0	\$0

**Table 4: FY2015-16 Budget Letter
Level 4 Supplementary Allocations**

School System	Salaries for Foreign Associate/Escadrille Teachers		Stipends for Foreign Associate/Escadrille Teachers (Pending FY2015-16 Data)					
	Number of Foreign Associate/Escadrille Teachers 2.1.15	Funding for Foreign Associate/Escadrille Teachers	First Year Foreign Associate/Escadrille Teachers in FY2015-16	Stipends for First Year Teachers	Second and Third Year Foreign Associate/Escadrille Teachers in FY2015-16	Stipends for Second and Third Year Teachers	Total Stipends for Foreign Associate/Escadrille Teachers	
		\$21,000		\$6,000		\$4,000		
	1	2	3	4	5	6	7	
344001	Int'l High School of N. O.	0	\$0	0	\$0	0	\$0	\$0
345001	Louisiana Connections Academy	0	\$0	0	\$0	0	\$0	\$0
346001	Lake Charles Charter Academy	0	\$0	0	\$0	0	\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	23	\$483,000	0	\$0	0	\$0	\$0
348001	New Orleans Military/Maritime Acdmy	0	\$0	0	\$0	0	\$0	\$0
349001	J. S. Clark Leadership Academy	0	\$0	0	\$0	0	\$0	\$0
3A1001	Jefferson Chamber Foundation	0	\$0	0	\$0	0	\$0	\$0
3A2001	Tallulah Charter School	0	\$0	0	\$0	0	\$0	\$0
3A3001	Baton Rouge Charter Academy at Mid-City	0	\$0	0	\$0	0	\$0	\$0
3A3002	Iberville Charter Academy	0	\$0	0	\$0	0	\$0	\$0
3A4001	Delta Charter School	0	\$0	0	\$0	0	\$0	\$0
3A6001	Northshore Charter School	1	\$21,000	0	\$0	0	\$0	\$0
3A7001	Louisiana Key Academy	0	\$0	0	\$0	0	\$0	\$0
3A8001	Impact Charter	0	\$0	0	\$0	0	\$0	\$0
3A9001	Vision Academy	0	\$0	0	\$0	0	\$0	\$0
3B1001	Advantage Charter Academy	0	\$0	0	\$0	0	\$0	\$0
3B1002	Willow Charter Academy	0	\$0	0	\$0	0	\$0	\$0
3B5001	Northeast Claiborne Charter	0	\$0	0	\$0	0	\$0	\$0
3B6001	Acadiana Renaissance	0	\$0	0	\$0	0	\$0	\$0
3B6002	Lafayette Renaissance	0	\$0	0	\$0	0	\$0	\$0
WAQ001	Tangi Academy	0	\$0	0	\$0	0	\$0	\$0
WAU001	GEO	0	\$0	0	\$0	0	\$0	\$0
	Total New Type 2 Charter Schools	24	\$504,000	0	\$0	0	\$0	\$0
W31001	Dr. MLK, Jr Charter (OPSB Type 3B)	0	\$0	0	\$0	0	\$0	\$0
371001	Linwood Public Charter	0	\$0	0	\$0	0	\$0	\$0
389002	Kenilworth Science and Tech	0	\$0	0	\$0	0	\$0	\$0
3AP001	Celerity Lanier Charter School	0	\$0	0	\$0	0	\$0	\$0
3AP002	Celerity Crestworth Charter School	0	\$0	0	\$0	0	\$0	\$0
3AP003	Celerity Dalton Charter School	0	\$0	0	\$0	0	\$0	\$0
3AQ001	Baton Rouge University Prep	0	\$0	0	\$0	0	\$0	\$0
3B9001	Capitol High School	0	\$0	0	\$0	0	\$0	\$0
WAV001	Democracy Prep	0	\$0	0	\$0	0	\$0	\$0
WAW001	Baton Rouge Bridge Academy	0	\$0	0	\$0	0	\$0	\$0
WAX001	Baton Rouge College Prep	0	\$0	0	\$0	0	\$0	\$0
	Total Type 5 Charters - LA	0	\$0	0	\$0	0	\$0	\$0
300001	Pierre A. Capdau Learning Acdmy	0	\$0	0	\$0	0	\$0	\$0
300002	Medard H. Nelson Elem	0	\$0	0	\$0	0	\$0	\$0
300003	Lake Area New Tech Early College	0	\$0	0	\$0	0	\$0	\$0
300004	Gentilly Terrace Elem	0	\$0	0	\$0	0	\$0	\$0
360001	The NET Charter School	0	\$0	0	\$0	0	\$0	\$0
361001	Crescent Leadership Acdmy	0	\$0	0	\$0	0	\$0	\$0
363001	Harriet Tubman Charter School	0	\$0	0	\$0	0	\$0	\$0
363002	Paul Habans Elem	0	\$0	0	\$0	0	\$0	\$0
364001	Fannie C. Williams Charter School	0	\$0	0	\$0	0	\$0	\$0
367001	Edgar P. Harney Spirit of Excellence Acdmy	0	\$0	0	\$0	0	\$0	\$0
368001	Morris Jeff Community School	1	\$21,000	0	\$0	0	\$0	\$0
369001	ReNEW Cultural Arts Acdmy.	0	\$0	0	\$0	0	\$0	\$0
369002	ReNEW SciTech Acdmy.	0	\$0	0	\$0	0	\$0	\$0
369003	ReNEW Delores T. Aaron Elem	0	\$0	0	\$0	0	\$0	\$0
369005	ReNEW Accelerated High, City Park	0	\$0	0	\$0	0	\$0	\$0
369006	ReNEW Schaumburg Elem	0	\$0	0	\$0	0	\$0	\$0
WZ7001	ReNEW McDonogh City Park Acdmy	0	\$0	0	\$0	0	\$0	\$0
373001	Arise Academy	0	\$0	0	\$0	0	\$0	\$0
373002	Mildred Osborne Elem	0	\$0	0	\$0	0	\$0	\$0
374001	Success Preparatory Academy	0	\$0	0	\$0	0	\$0	\$0
381001	Akili Academy of N.O.	0	\$0	0	\$0	0	\$0	\$0
382001	Sci Academy	0	\$0	0	\$0	0	\$0	\$0
382002	G.W. Carver Collegiate Acdmy	0	\$0	0	\$0	0	\$0	\$0
382003	G.W. Carver Prep Acdmy	0	\$0	0	\$0	0	\$0	\$0
385001	Sylvanie Williams College Prep	0	\$0	0	\$0	0	\$0	\$0
385002	Cohen College Prep	0	\$0	0	\$0	0	\$0	\$0
385003	Crocker College Prep	0	\$0	0	\$0	0	\$0	\$0
390001	James M. Singleton Charter	0	\$0	0	\$0	0	\$0	\$0
391002	Joseph A. Craig	0	\$0	0	\$0	0	\$0	\$0
393001	Lafayette Academy	0	\$0	0	\$0	0	\$0	\$0
393002	Esperanza Charter	0	\$0	0	\$0	0	\$0	\$0
393003	McDonogh #42 Elem Charter	0	\$0	0	\$0	0	\$0	\$0
395001	Martin Behrman	0	\$0	0	\$0	0	\$0	\$0
395002	Dwight D. Eisenhower	0	\$0	0	\$0	0	\$0	\$0
395003	William J. Fischer	0	\$0	0	\$0	0	\$0	\$0
395004	McDonogh #32 Elem	0	\$0	0	\$0	0	\$0	\$0
395005	LB Laundry-OP Walker College & Career Prep	0	\$0	0	\$0	0	\$0	\$0
395007	Algiers Technology Acdmy	0	\$0	0	\$0	0	\$0	\$0
397001	Sophie B. Wright Learning Acdmy	0	\$0	0	\$0	0	\$0	\$0
398001	KIPP Believe College Prep	0	\$0	0	\$0	0	\$0	\$0
398002	KIPP McDonogh 15 Sch. for the Creative Arts	0	\$0	0	\$0	0	\$0	\$0
398003	KIPP Central City Acdmy	0	\$0	0	\$0	0	\$0	\$0
398004	KIPP Central City Primary	0	\$0	0	\$0	0	\$0	\$0
398005	KIPP Renaissance High	0	\$0	0	\$0	0	\$0	\$0
398006	KIPP N.O. Leadership Acdmy	0	\$0	0	\$0	0	\$0	\$0
398007	KIPP East	0	\$0	0	\$0	0	\$0	\$0
399001	S.J. Green Charter	0	\$0	0	\$0	0	\$0	\$0
399002	Arthur Ashe Charter	0	\$0	0	\$0	0	\$0	\$0
399003	Joseph Clark High	0	\$0	0	\$0	0	\$0	\$0
399004	John Dibert Community	0	\$0	0	\$0	0	\$0	\$0
399005	Langston Hughes Acdmy	0	\$0	0	\$0	0	\$0	\$0
3A5001	Mary D. Coghill Accelerated	0	\$0	0	\$0	0	\$0	\$0
	Total Type 5 Charters - Orleans	1	\$21,000	0	\$0	0	\$0	\$0
	Total Statewide	268	\$5,628,000	0	\$0	0	\$0	\$0

**Table 4: FY2015-16 Budget Letter
Level 4 Supplementary Allocations**

School System		Career Development Fund (CDF)		High Cost Services Allocation* (Pending Awards)	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses (Pending January 2016 Course Data)	Allocation Based on 6% Adder or Minimum \$238		Grades 7 - 12 2.1.15 SIS	Initial Funding for SCA \$26	Reallocation of unused SCA Funds	Final Funding for SCA	
1	Acadia	0	\$0	\$0	4,062	\$105,612	\$0	\$105,612	\$105,612
2	Allen	0	\$0	\$0	1,740	\$45,240	\$0	\$45,240	\$45,240
3	Ascension	0	\$0	\$0	9,425	\$245,050	\$0	\$245,050	\$245,050
4	Assumption	0	\$0	\$0	1,534	\$39,884	\$0	\$39,884	\$144,884
5	Avoyelles	0	\$0	\$0	2,415	\$62,790	\$0	\$62,790	\$62,790
6	Beauregard	0	\$0	\$0	2,619	\$68,094	\$0	\$68,094	\$68,094
7	Bienville	0	\$0	\$0	947	\$24,622	\$0	\$24,622	\$24,622
8	Bossier	0	\$0	\$0	9,269	\$240,994	\$0	\$240,994	\$324,994
9	Caddo	0	\$0	\$0	16,809	\$437,034	\$0	\$437,034	\$836,034
10	Calcasieu	0	\$0	\$0	13,331	\$346,606	\$0	\$346,606	\$1,039,606
11	Caldwell	0	\$0	\$0	666	\$17,316	\$0	\$17,316	\$17,316
12	Cameron	0	\$0	\$0	580	\$15,080	\$0	\$15,080	\$36,080
13	Catahoula	0	\$0	\$0	590	\$15,340	\$0	\$15,340	\$15,340
14	Claiborne	0	\$0	\$0	709	\$18,434	\$0	\$18,434	\$18,434
15	Concordia	0	\$0	\$0	1,404	\$36,504	\$0	\$36,504	\$78,504
16	DeSoto	0	\$0	\$0	2,116	\$55,016	\$0	\$55,016	\$55,016
17	East Baton Rouge	0	\$0	\$0	17,146	\$445,796	\$0	\$445,796	\$760,796
18	East Carroll	0	\$0	\$0	420	\$10,920	\$0	\$10,920	\$31,920
19	East Feliciana	0	\$0	\$0	829	\$21,554	\$0	\$21,554	\$21,554
20	Evangeline	0	\$0	\$0	2,404	\$62,504	\$0	\$62,504	\$62,504
21	Franklin	0	\$0	\$0	1,136	\$29,536	\$0	\$29,536	\$29,536
22	Grant	0	\$0	\$0	1,394	\$36,244	\$0	\$36,244	\$36,244
23	Iberia	0	\$0	\$0	5,799	\$150,774	\$0	\$150,774	\$339,774
24	Iberville	0	\$0	\$0	1,943	\$50,518	\$0	\$50,518	\$50,518
25	Jackson	0	\$0	\$0	923	\$23,998	\$0	\$23,998	\$23,998
26	Jefferson	0	\$0	\$0	18,643	\$484,718	\$0	\$484,718	\$778,718
27	Jefferson Davis	0	\$0	\$0	2,481	\$64,506	\$0	\$64,506	\$64,506
28	Lafayette	0	\$0	\$0	13,033	\$338,858	\$0	\$338,858	\$1,262,858
29	Lafourche	0	\$0	\$0	5,913	\$153,738	\$0	\$153,738	\$762,738
30	LaSalle	0	\$0	\$0	1,103	\$28,678	\$0	\$28,678	\$28,678
31	Lincoln	0	\$0	\$0	2,802	\$72,852	\$0	\$72,852	\$72,852
32	Livingston	0	\$0	\$0	10,733	\$279,058	\$0	\$279,058	\$279,058
33	Madison	0	\$0	\$0	745	\$19,370	\$0	\$19,370	\$19,370
34	Morehouse	0	\$0	\$0	1,780	\$46,280	\$0	\$46,280	\$46,280
35	Natchitoches	0	\$0	\$0	2,682	\$69,732	\$0	\$69,732	\$69,732
36	Orleans	0	\$0	\$0	6,937	\$180,362	\$0	\$180,362	\$768,362
37	Ouachita	0	\$0	\$0	8,621	\$224,146	\$0	\$224,146	\$224,146
38	Plaquemines	0	\$0	\$0	1,784	\$46,384	\$0	\$46,384	\$46,384
39	Pointe Coupee	0	\$0	\$0	1,154	\$30,004	\$0	\$30,004	\$30,004
40	Rapides	0	\$0	\$0	9,823	\$255,398	\$0	\$255,398	\$255,398
41	Red River	0	\$0	\$0	603	\$15,678	\$0	\$15,678	\$15,678
42	Richland	0	\$0	\$0	1,369	\$35,594	\$0	\$35,594	\$35,594
43	Sabine	0	\$0	\$0	1,709	\$44,434	\$0	\$44,434	\$44,434
44	St. Bernard	0	\$0	\$0	2,764	\$71,864	\$0	\$71,864	\$71,864
45	St. Charles	0	\$0	\$0	4,356	\$113,256	\$0	\$113,256	\$113,256
46	St. Helena	0	\$0	\$0	429	\$11,154	\$0	\$11,154	\$11,154
47	St. James	0	\$0	\$0	1,629	\$42,354	\$0	\$42,354	\$42,354
48	St. John the Baptist	0	\$0	\$0	2,406	\$62,556	\$0	\$62,556	\$62,556
49	St. Landry	0	\$0	\$0	5,625	\$146,250	\$0	\$146,250	\$230,250
50	St. Martin	0	\$0	\$0	3,428	\$89,128	\$0	\$89,128	\$320,128
51	St. Mary	0	\$0	\$0	4,035	\$104,910	\$0	\$104,910	\$104,910
52	St. Tammany	0	\$0	\$0	16,602	\$431,652	\$0	\$431,652	\$431,652
53	Tangipahoa	0	\$0	\$0	8,343	\$216,918	\$0	\$216,918	\$258,918
54	Tensas	0	\$0	\$0	286	\$7,436	\$0	\$7,436	\$7,436
55	Terrebonne	0	\$0	\$0	7,311	\$190,086	\$0	\$190,086	\$190,086
56	Union	0	\$0	\$0	1,021	\$26,546	\$0	\$26,546	\$26,546
57	Vermilion	0	\$0	\$0	3,812	\$99,112	\$0	\$99,112	\$99,112
58	Vernon	0	\$0	\$0	3,514	\$91,364	\$0	\$91,364	\$91,364
59	Washington	0	\$0	\$0	2,313	\$60,138	\$0	\$60,138	\$60,138
60	Webster	0	\$0	\$0	2,795	\$72,670	\$0	\$72,670	\$72,670
61	West Baton Rouge	0	\$0	\$0	1,497	\$38,922	\$0	\$38,922	\$38,922
62	West Carroll	0	\$0	\$0	846	\$21,996	\$0	\$21,996	\$21,996
63	West Feliciana	0	\$0	\$0	903	\$23,478	\$0	\$23,478	\$23,478
64	Winn	0	\$0	\$0	1,034	\$26,884	\$0	\$26,884	\$26,884
65	City of Monroe	0	\$0	\$0	3,247	\$84,422	\$0	\$84,422	\$84,422
66	City of Bogalusa	0	\$0	\$0	762	\$19,812	\$0	\$19,812	\$19,812
67	Zachary Community	0	\$0	\$0	2,360	\$61,360	\$0	\$61,360	\$61,360
68	City of Baker	0	\$0	\$0	724	\$18,824	\$0	\$18,824	\$18,824
69	Central Community	0	\$0	\$0	1,915	\$49,790	\$0	\$49,790	\$49,790
	Total City/Parish	0	\$0	\$0	276,082	\$7,178,132	\$0	\$7,178,132	\$11,819,132
318001	LSU Lab School	0	\$0	\$0	674	\$17,524	\$0	\$17,524	\$17,524
319001	Southern Lab School	0	\$0	\$0	588	\$15,288	\$0	\$15,288	\$15,288
302006	LA School for Math, Science and the Arts	0	\$0	\$0	291	\$7,566	\$0	\$7,566	\$7,566
334001	New Orleans Center for Creative Arts	0	\$0	\$0	239	\$6,214	\$0	\$6,214	\$6,214
A02	Office of Juvenile Justice	0	\$0	\$0	293	\$7,618	\$0	\$7,618	\$7,618
	Total Lab & State Approved Schools	0	\$0	\$0	2,085	\$54,210	\$0	\$54,210	\$54,210
321001	New Vision Learning	0	\$0	\$0	0	\$0	\$0	\$0	\$0
329001	Glencoe Charter School	0	\$0	\$0	82	\$2,132	\$0	\$2,132	\$2,132
331001	International School of LA	0	\$0	\$0	101	\$2,626	\$0	\$2,626	\$464,626
333001	Avoyelles Public Charter School	0	\$0	\$0	323	\$8,398	\$0	\$8,398	\$8,398
336001	Delhi Charter School	0	\$0	\$0	365	\$9,490	\$0	\$9,490	\$9,490
337001	Belle Chasse Academy	0	\$0	\$0	185	\$4,810	\$0	\$4,810	\$4,810
339001	Milestone Academy	0	\$0	\$0	82	\$2,132	\$0	\$2,132	\$2,132
340001	The MAX Charter School	0	\$0	\$0	32	\$832	\$0	\$832	\$832
	Total Legacy Type 2 Charter Schools	0	\$0	\$0	1,170	\$30,420	\$0	\$30,420	\$492,420
328001	Southwest LA Charter School	0	\$0	\$0	173	\$4,498	\$0	\$4,498	\$4,498
328002	Lake Charles College Prep	0	\$0	\$0	101	\$2,626	\$0	\$2,626	\$2,626
341001	D'Arbonne Woods	0	\$0	\$0	259	\$6,734	\$0	\$6,734	\$6,734
343001	Madison Prep	0	\$0	\$0	339	\$8,814	\$0	\$8,814	\$8,814
343002	Louisiana Virtual Charter Academy	0	\$0	\$0	1,024	\$26,624	\$0	\$26,624	\$26,624

**Table 4: FY2015-16 Budget Letter
Level 4 Supplementary Allocations**

School System	Career Development Fund (CDF)		High Cost Services Allocation* (Pending Awards)	Supplemental Course Allocation (SCA)				Total Level 4	
	Number of Qualifying Courses (Pending January 2016 Course Data)	Allocation Based on 6% Adder or Minimum \$238		Grades 7 - 12 2.1.15 SIS	Initial Funding for SCA \$26	Reallocation of unused SCA Funds	Final Funding for SCA		
									8
344001	Int'l High School of N. O.	0	\$0	\$0	531	\$13,806	\$0	\$13,806	\$13,806
345001	Louisiana Connections Academy	0	\$0	\$0	1,235	\$32,110	\$0	\$32,110	\$32,110
346001	Lake Charles Charter Academy	0	\$0	\$0	201	\$5,226	\$0	\$5,226	\$5,226
347001	Lycee Francois de la Nouvelle Orleans	0	\$0	\$0	0	\$0	\$0	\$0	\$483,000
348001	New Orleans Military/Maritime Acdmy	0	\$0	\$0	527	\$13,702	\$0	\$13,702	\$13,702
349001	J. S. Clark Leadership Academy	0	\$0	\$0	154	\$4,004	\$0	\$4,004	\$4,004
3A1001	Jefferson Chamber Foundation	0	\$0	\$0	108	\$2,808	\$0	\$2,808	\$2,808
3A2001	Tallulah Charter School	0	\$0	\$0	0	\$0	\$0	\$0	\$0
3A3001	Baton Rouge Charter Academy at Mid-City	0	\$0	\$0	70	\$1,820	\$0	\$1,820	\$1,820
3A3002	Iberville Charter Academy	0	\$0	\$0	0	\$0	\$0	\$0	\$0
3A4001	Delta Charter School	0	\$0	\$0	144	\$3,744	\$0	\$3,744	\$3,744
3A6001	Northshore Charter School	0	\$0	\$0	57	\$1,482	\$0	\$1,482	\$22,482
3A7001	Louisiana Key Academy	0	\$0	\$0	0	\$0	\$0	\$0	\$0
3A8001	Impact Charter	0	\$0	\$0	0	\$0	\$0	\$0	\$0
3A9001	Vision Academy	0	\$0	\$0	176	\$4,576	\$0	\$4,576	\$4,576
3B1001	Advantage Charter Academy	0	\$0	\$0	0	\$0	\$0	\$0	\$0
3B1002	Willow Charter Academy	0	\$0	\$0	0	\$0	\$0	\$0	\$0
3B5001	Northeast Claiborne Charter	0	\$0	\$0	67	\$1,742	\$0	\$1,742	\$1,742
3B6001	Acadiana Renaissance	0	\$0	\$0	0	\$0	\$0	\$0	\$0
3B6002	Lafayette Renaissance	0	\$0	\$0	0	\$0	\$0	\$0	\$0
WAO001	Tangi Academy	0	\$0	\$0	0	\$0	\$0	\$0	\$0
WAO001	GEO	0	\$0	\$0	0	\$0	\$0	\$0	\$0
	Total New Type 2 Charter Schools	0	\$0	\$0	5,166	\$134,316	\$0	\$134,316	\$638,316
W31001	Dr. MLK, Jr Charter (OPSB Type 3B)	0	\$0	\$0	259	\$6,734	\$0	\$6,734	\$6,734
371001	Linwood Public Charter	0	\$0	\$0	306	\$7,956	\$0	\$7,956	\$7,956
389002	Kenilworth Science and Tech	0	\$0	\$0	362	\$9,412	\$0	\$9,412	\$9,412
3AP001	Celerity Lanier Charter School	0	\$0	\$0	0	\$0	\$0	\$0	\$0
3AP002	Celerity Crestworth Charter School	0	\$0	\$0	113	\$2,938	\$0	\$2,938	\$2,938
3AP003	Celerity Dalton Charter School	0	\$0	\$0	0	\$0	\$0	\$0	\$0
3AQ001	Baton Rouge University Prep	0	\$0	\$0	0	\$0	\$0	\$0	\$0
3B9001	Capitol High School	0	\$0	\$0	332	\$8,632	\$0	\$8,632	\$8,632
WAV001	Democracy Prep	0	\$0	\$0	0	\$0	\$0	\$0	\$0
WAW001	Baton Rouge Bridge Academy	0	\$0	\$0	0	\$0	\$0	\$0	\$0
WAX001	Baton Rouge College Prep	0	\$0	\$0	0	\$0	\$0	\$0	\$0
	Total Type 5 Charters - LA	0	\$0	\$0	1,113	\$28,938	\$0	\$28,938	\$28,938
300001	Pierre A. Capdau Learning Acdmy	0	\$0	\$0	96	\$2,496	\$0	\$2,496	\$2,496
300002	Medard H. Nelson Elem	0	\$0	\$0	100	\$2,600	\$0	\$2,600	\$2,600
300003	Lake Area New Tech Early College	0	\$0	\$0	687	\$17,862	\$0	\$17,862	\$17,862
300004	Gentilly Terrace Elem	0	\$0	\$0	100	\$2,600	\$0	\$2,600	\$2,600
360001	The NET Charter School	0	\$0	\$0	163	\$4,238	\$0	\$4,238	\$4,238
361001	Crescent Leadership Acdmy	0	\$0	\$0	167	\$4,342	\$0	\$4,342	\$4,342
363001	Harriet Tubman Charter School	0	\$0	\$0	118	\$3,068	\$0	\$3,068	\$3,068
363002	Paul Habans Elem	0	\$0	\$0	31	\$806	\$0	\$806	\$806
364001	Fannie C. Williams Charter School	0	\$0	\$0	101	\$2,626	\$0	\$2,626	\$2,626
367001	Edgar P. Harney Spirit of Excellence Acdmy	0	\$0	\$0	64	\$1,664	\$0	\$1,664	\$1,664
368001	Morris Jeff Community School	0	\$0	\$0	0	\$0	\$0	\$0	\$21,000
369001	ReNEW Cultural Arts Acdmy.	0	\$0	\$0	152	\$3,952	\$0	\$3,952	\$3,952
369002	ReNEW SciTech Acdmy.	0	\$0	\$0	111	\$2,886	\$0	\$2,886	\$2,886
369003	ReNEW Delores T. Aaron Elem	0	\$0	\$0	144	\$3,744	\$0	\$3,744	\$3,744
369005	ReNEW Accelerated High, City Park	0	\$0	\$0	336	\$8,736	\$0	\$8,736	\$8,736
369006	ReNEW Schaumburg Elem	0	\$0	\$0	175	\$4,550	\$0	\$4,550	\$4,550
WZ7001	ReNEW McDonogh City Park Acdmy	0	\$0	\$0	107	\$2,782	\$0	\$2,782	\$2,782
373001	Arise Academy	0	\$0	\$0	50	\$1,300	\$0	\$1,300	\$1,300
373002	Mildred Osborne Elem	0	\$0	\$0	57	\$1,482	\$0	\$1,482	\$1,482
374001	Success Preparatory Academy	0	\$0	\$0	111	\$2,886	\$0	\$2,886	\$2,886
381001	Akili Academy of N.O.	0	\$0	\$0	53	\$1,378	\$0	\$1,378	\$1,378
382001	Sci Academy	0	\$0	\$0	454	\$11,804	\$0	\$11,804	\$11,804
382002	G.W. Carver Collegiate Acdmy	0	\$0	\$0	293	\$7,618	\$0	\$7,618	\$7,618
382003	G.W. Carver Prep Acdmy	0	\$0	\$0	281	\$7,306	\$0	\$7,306	\$7,306
385001	Sylvanie Williams College Prep	0	\$0	\$0	0	\$0	\$0	\$0	\$0
385002	Cohen College Prep	0	\$0	\$0	464	\$12,064	\$0	\$12,064	\$12,064
385003	Crocker College Prep	0	\$0	\$0	0	\$0	\$0	\$0	\$0
390001	James M. Singleton Charter	0	\$0	\$0	88	\$2,288	\$0	\$2,288	\$2,288
391002	Joseph A. Craig	0	\$0	\$0	71	\$1,846	\$0	\$1,846	\$1,846
393001	Lafayette Academy	0	\$0	\$0	207	\$5,382	\$0	\$5,382	\$5,382
393002	Esperanza Charter	0	\$0	\$0	107	\$2,782	\$0	\$2,782	\$2,782
393003	McDonogh #42 Elem Charter	0	\$0	\$0	94	\$2,444	\$0	\$2,444	\$2,444
395001	Martin Behrman	0	\$0	\$0	157	\$4,082	\$0	\$4,082	\$4,082
395002	Dwight D. Eisenhower	0	\$0	\$0	184	\$4,784	\$0	\$4,784	\$4,784
395003	William J. Fischer	0	\$0	\$0	119	\$3,094	\$0	\$3,094	\$3,094
395004	McDonogh #32 Elem	0	\$0	\$0	119	\$3,094	\$0	\$3,094	\$3,094
395005	LB Landry-OP Walker College & Career Prep	0	\$0	\$0	1,308	\$34,008	\$0	\$34,008	\$34,008
395007	Algiers Technology Acdmy	0	\$0	\$0	323	\$8,398	\$0	\$8,398	\$8,398
397001	Sophie B. Wright Learning Acdmy	0	\$0	\$0	400	\$10,400	\$0	\$10,400	\$10,400
398001	KIPP Believe College Prep	0	\$0	\$0	207	\$5,382	\$0	\$5,382	\$5,382
398002	KIPP McDonogh 15 Sch. for the Creative Arts	0	\$0	\$0	218	\$5,668	\$0	\$5,668	\$5,668
398003	KIPP Central City Acdmy	0	\$0	\$0	204	\$5,304	\$0	\$5,304	\$5,304
398004	KIPP Central City Primary	0	\$0	\$0	0	\$0	\$0	\$0	\$0
398005	KIPP Renaissance High	0	\$0	\$0	444	\$11,544	\$0	\$11,544	\$11,544
398006	KIPP N.O. Leadership Acdmy	0	\$0	\$0	205	\$5,330	\$0	\$5,330	\$5,330
398007	KIPP East	0	\$0	\$0	0	\$0	\$0	\$0	\$0
399001	S.J. Green Charter	0	\$0	\$0	109	\$2,834	\$0	\$2,834	\$2,834
399002	Arthur Ashe Charter	0	\$0	\$0	122	\$3,172	\$0	\$3,172	\$3,172
399003	Joseph Clark High	0	\$0	\$0	422	\$10,972	\$0	\$10,972	\$10,972
399004	John Dibert Community	0	\$0	\$0	121	\$3,146	\$0	\$3,146	\$3,146
399005	Langston Hughes Acdmy	0	\$0	\$0	185	\$4,810	\$0	\$4,810	\$4,810
3A5001	Mary D. Coghill Accelerated	0	\$0	\$0	135	\$3,510	\$0	\$3,510	\$3,510
	Total Type 5 Charters - Orleans	0	\$0	\$0	9,964	\$259,064	\$0	\$259,064	\$280,064
	Total Statewide	0	\$0	\$0	295,839	\$7,691,814	\$0	\$7,691,814	\$13,319,814

* High Cost Services Allocation is funded through reimbursement requests in eGMS