

FY2015-16 MFP Budget Letter

Table 5A1 Lab Schools		MFP State Cost Allocation																					
								Mid-Year Adjustment for Students									Level 4 Funds Paid Monthly		Level 4 Funds Paid Annually				
		Feb. 1, 2015 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (Levels 1, 2, & 3 without Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2015 Mid-Year Adjustment for Students	February 2016 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustment	FY2014-15 MFP Audit Adjustments (Includes FY12-13 End of Year & 2/1/14 Mid-Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustment +/- Audit Adjustment	Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustment +/- Audit Adjustment + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustment +/- Audit Adjustment + Total Level 4 Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
318001	Louisiana State University Lab School	1,414	\$4,490	\$6,348,860	\$606	\$856,844	\$7,205,704	\$0	\$0	\$0	\$7,205,704	\$0	\$7,205,704	\$0	\$17,524	\$7,223,228	\$0	\$7,223,228	\$601,936	\$0	\$0	\$0	\$7,223,228
319001	Southern University Lab School	928	\$4,490	\$4,166,720	\$700	\$649,506	\$4,816,226	\$0	\$0	\$0	\$4,816,226	(\$112,468)	\$4,703,758	\$0	\$15,288	\$4,719,046	\$0	\$4,719,046	\$393,254	\$0	\$0	\$0	\$4,719,046
	TOTAL	2,342		\$10,515,580		\$1,506,350	\$12,021,930	\$0	\$0	\$0	\$12,021,930	(\$112,468)	\$11,909,462	\$0	\$32,812	\$11,942,274	\$0	\$11,942,274	\$995,190	\$0	\$0	\$0	\$11,942,274

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation															
		Feb. 1, 2015 MFP Funded Membership (Per SIS)	Total MFP State Cost Allocation* (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2014-15 MFP Audit Adjustments (Includes FY12-13 End of Year & 2/1/14 Mid-Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Monthly Funds	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
				October 2015 Mid-Year Adjustment for Students	February 2016 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
321001	New Vision Learning	326	\$3,211,793	\$0	\$0	\$0	\$3,211,793	(\$8,029)	\$3,203,763	\$0	\$0	\$3,203,764	\$0	\$3,203,764	\$266,980	\$0	\$3,203,764
329001	Glencoe Charter School	371	\$3,337,454	\$0	\$0	\$0	\$3,337,454	(\$8,344)	\$3,329,110	\$0	\$2,132	\$3,331,243	\$0	\$3,331,243	\$277,604	\$0	\$3,331,243
331001	International School of LA	900	\$8,427,958	\$0	\$0	\$0	\$8,427,958	(\$21,070)	\$8,406,889	\$0	\$464,626	\$8,871,514	\$0	\$8,871,514	\$739,293	\$0	\$8,871,514
333001	Avoyelles Public Charter	710	\$4,668,104	\$0	\$0	\$0	\$4,668,104	(\$11,670)	\$4,656,434	(\$870)	\$8,398	\$4,663,961	\$0	\$4,663,961	\$388,664	\$0	\$4,663,961
336001	Delhi Charter School	828	\$6,816,911	\$0	\$0	\$0	\$6,816,911	(\$17,042)	\$6,799,868	\$0	\$9,490	\$6,809,358	\$0	\$6,809,358	\$567,447	\$0	\$6,809,358
337001	Belle Chasse Academy	933	\$11,253,229	\$0	\$0	\$0	\$11,253,229	(\$28,133)	\$11,225,096	(\$35,045)	\$4,810	\$11,194,860	\$0	\$11,194,860	\$932,906	\$0	\$11,194,860
339001	Milestone Academy	389	\$3,789,039	\$0	\$0	\$0	\$3,789,039	(\$9,473)	\$3,779,567	\$0	\$2,132	\$3,781,698	\$0	\$3,781,698	\$315,141	\$0	\$3,781,698
340001	The MAX	109	\$1,073,064	\$0	\$0	\$0	\$1,073,064	(\$2,683)	\$1,070,381	\$0	\$832	\$1,071,213	\$0	\$1,071,213	\$89,267	\$0	\$1,071,213
State Total		4,566	\$42,577,552	\$0	\$0	\$0	\$42,577,552	(\$106,444)	\$42,471,108	(\$35,915)	\$492,420	\$42,927,611	\$0	\$42,927,611	\$3,577,302	\$0	\$42,927,611

* These allocations reflect the revised calculations per SB267.

In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity easily traceable is not shared publicly.

Charter School Business Managers should contact their Data Coordinators for detailed MFP calculations available July 6, 2015 through August 21, 2015 on the district's sFTP.

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Table 5A3 Office of Juvenile Justice (OJJ)	MFP State Cost Allocation for Youth in Secure Care Based on FY2013-14 Average Daily Membership (ADM) - Placeholder								MFP Local Revenue Representation for Youth in Secure Care									
	ADM for Youth in Secure Care (FY 13/14 ADM Data) Placeholder	State Cost Allocation for OJJ Secure Care Students	Audit Adjustments FY2014-15 MFP	Total State Cost Allocation +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation +/- Audit Adjustments + Total Level 4 Funds	Levels 1 and 2 Local Revenue Representation (Table 3, Col 37)	Feb. 1, 2015 MFP Funded Membership	Feb. 1, 2015 MFP Funded Membership + OJJ ADM	Adjusted Local Revenue Representation Per Pupil including OJJ	Local Revenue Representation for OJJ Secure Care Students	Audit Adjustments FY2014-15 MFP	Total Local Revenue Representation +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
State Subtotal *	285.7	\$2,344,742	\$0	\$2,344,745	\$0	\$2,344,745	\$195,398	\$2,344,745	\$2,518,201,735	683,123	683,409	\$3,685	\$1,070,793	\$0	\$1,070,793	\$0	\$1,070,793	\$89,235
Level 4 Allocations																		
Foreign Assoc/Escadrille Salaries				\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends				\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Career Development Fund				\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Cost Services Allocation				\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplemental Course Allocation				\$7,618	\$0	\$7,618	\$635	\$7,618	\$0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grand Total With Level 4	285.7	\$2,344,742	\$0	\$2,352,363	\$0	\$2,352,363	\$196,033	\$2,352,363	\$2,518,201,735	683,123	683,409	\$3,685	\$1,070,793	\$0	\$1,070,793	\$0	\$1,070,793	\$89,235

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Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)	MFP State Cost Allocation															
	Mid-Year Adjustment for Students											YTD State Payments	Balance Due	Monthly Payment	Total MFP Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments +/- Total Level 4 Funds	
	Feb. 1, 2015 MFP Funded Membership (Per SIS)	Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2015 Mid-Year Adjustment for Students	February 2016 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP Cost Allocation +/- Mid-Year Adjustments	FY2014-15 MFP Audit Adjustments (Includes FY12-13 End of Year & 2/1/14 Mid-Year)					Total MFP Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
State Subtotal *	239		\$1,970,355	\$705	\$179,967	\$2,150,322	\$0	\$0	\$0	\$2,150,322	\$0	\$2,150,322	\$0	\$2,150,322	\$179,195	\$2,150,322
Level 4 Allocations																
Foreign Assoc/Escadrille Salaries												\$0	\$0	\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends												\$0	\$0	\$0	\$0	\$0
Career Development Fund												\$0	\$0	\$0	\$0	\$0
High Cost Services Allocation												\$0	\$0	\$0	\$0	\$0
Supplemental Course Allocation												\$6,214	\$0	\$6,214	\$518	\$6,214
State Grand Total With Level 4	239		\$1,970,355		\$179,967	\$2,150,322	\$0	\$0	\$0	\$2,150,322	\$0	\$2,156,536	\$0	\$2,156,536	\$179,713	\$2,156,536

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Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)	MFP State Cost Allocation															
	Mid-Year Adjustment for Students									Total MFP Cost Allocation +/- Mid-Year Adjustments	FY2014-15 MFP Audit Adjustments (Includes FY12-13 End of Year & 2/1/14 Mid-Year)	Total MFP Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Total MFP Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds
	Feb. 1, 2015 MFP Funded Membership (Per SIS)	Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2015 Mid-Year Adjustment for Students	February 2016 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
State Subtotal *	291	\$2,368,559	\$705	\$199,421	\$2,567,980	\$0	\$0	\$0	\$2,567,980	\$0	\$2,567,980	\$0	\$2,567,980	\$214,004	\$2,567,980	
Level 4 Allocations																
Foreign Assoc/Escadrille Salaries											\$0		\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends															\$0	
Career Development Fund															\$0	
High Cost Services Allocation															\$0	
Supplemental Course Allocation											\$7,566		\$7,566	\$631	\$7,566	
State Grand Total With Level 4	291	\$2,368,559		\$199,421	\$2,567,980	\$0	\$0	\$0	\$2,567,980	\$0	\$2,575,546	\$0	\$2,575,546	\$214,635	\$2,575,546	

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Table 5B1 Type 5 Charter Schools (In Orleans Parish)		This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.							Mid-Year Adjustment for Students		
		Feb. 1, 2015 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2015 Mid-Year Adjustment for Students	February 2016 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
			1	2	3	4	5	6	7	8	9
396	RSD Orleans Placeholder	1,117	\$3,663	\$4,091,044	\$797	\$890,308	\$4,981,352	\$0	\$0	\$0	
	RSD Chartered										
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	404	\$3,663	\$1,479,661	\$768	\$310,160	\$1,789,821	\$0	\$0	\$0	
300002	Medard H. Nelson Elem (New Beg.)	488	\$3,663	\$1,787,314	\$731	\$356,567	\$2,143,881	\$0	\$0	\$0	
300003	Lake Area New Tech Early College (New Beg.)	687	\$3,663	\$2,516,157	\$768	\$527,425	\$3,043,582	\$0	\$0	\$0	
300004	Gentilly Terrace Elem (New Beg.)	464	\$3,663	\$1,699,413	\$746	\$346,160	\$2,045,573	\$0	\$0	\$0	
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	163	\$3,663	\$596,992	\$746	\$121,603	\$718,595	\$0	\$0	\$0	
361001	Crescent Leadership Acdmy <i>Not in a District Building</i>	167	\$3,663	\$611,642	\$746	\$124,588	\$736,230	\$0	\$0	\$0	
363001	Harriet Tubman Charter School (Crescent City Schls)	523	\$3,663	\$1,915,502	\$746	\$390,176	\$2,305,678	\$0	\$0	\$0	
363002	Paul Habans Elem (Crescent City Schools)	417	\$3,663	\$1,527,274	\$746	\$311,096	\$1,838,370	\$0	\$0	\$0	
364001	Fannie C. Williams Charter School (CLASS)	564	\$3,663	\$2,065,666	\$746	\$420,763	\$2,486,429	\$0	\$0	\$0	
367001	Edgar P. Harney Acdmy (Spirit of Excellence)	382	\$3,663	\$1,399,086	\$746	\$284,985	\$1,684,071	\$0	\$0	\$0	
368001	Morris Jeff Community School	464	\$3,663	\$1,699,413	\$746	\$346,160	\$2,045,573	\$0	\$0	\$0	
369001	ReNEW Cultural Arts Acdmy.	638	\$3,663	\$2,336,693	\$746	\$475,969	\$2,812,662	\$0	\$0	\$0	
369002	ReNEW SciTech Acdmy.	675	\$3,663	\$2,472,206	\$746	\$503,573	\$2,975,779	\$0	\$0	\$0	
369003	ReNEW Delores T. Aaron Elem	731	\$3,663	\$2,677,308	\$746	\$545,351	\$3,222,659	\$0	\$0	\$0	
369005	ReNEW Accelerated High	336	\$3,663	\$1,230,609	\$746	\$250,667	\$1,481,276	\$0	\$0	\$0	
369006	ReNEW Schaumburg Elem	782	\$3,663	\$2,864,097	\$746	\$583,398	\$3,447,495	\$0	\$0	\$0	
WZ7001	ReNEW McDonogh City Park Acdmy Total (See below for breakdown)	648	\$3,663	\$2,373,318	\$746	\$483,430	\$2,856,748	\$0	\$0	\$0	
373001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	434	\$3,663	\$1,589,537	\$746	\$323,779	\$1,913,316	\$0	\$0	\$0	
373002	Mildred Osborne Elem (Arise Academy)	437	\$3,663	\$1,600,525	\$746	\$326,017	\$1,926,542	\$0	\$0	\$0	
374001	Success Preparatory Academy	530	\$3,663	\$1,941,140	\$746	\$395,398	\$2,336,538	\$0	\$0	\$0	
381001	Akili Academy of N.O. (Crescent City Schools)	505	\$3,663	\$1,849,577	\$744	\$375,547	\$2,225,124	\$0	\$0	\$0	
382001	Sci Academy (Collegiate Academies)	454	\$3,663	\$1,662,788	\$784	\$355,731	\$2,018,519	\$0	\$0	\$0	
382002	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	293	\$3,663	\$1,073,121	\$746	\$218,588	\$1,291,709	\$0	\$0	\$0	
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	281	\$3,663	\$1,029,170	\$746	\$209,635	\$1,238,805	\$0	\$0	\$0	
385001	Sylvania Williams College Prep (NO College Prep)	356	\$3,663	\$1,303,860	\$619	\$220,277	\$1,524,137	\$0	\$0	\$0	
385002	Cohen College Prep (NO College Prep)	464	\$3,663	\$1,699,413	\$746	\$346,160	\$2,045,573	\$0	\$0	\$0	
385003	Crocker College Prep (NO College Prep)	392	\$3,663	\$1,435,711	\$746	\$292,445	\$1,728,156	\$0	\$0	\$0	
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	481	\$3,663	\$1,761,676	\$651	\$312,916	\$2,074,592	\$0	\$0	\$0	
391002	Joseph A. Craig (Friends of King)	361	\$3,663	\$1,322,173	\$746	\$269,318	\$1,591,491	\$0	\$0	\$0	
393001	Lafayette Academy (Choice Foundation)	904	\$3,663	\$3,310,925	\$777	\$702,321	\$4,013,246	\$0	\$0	\$0	
393002	Esperanza Charter (Choice Foundation)	486	\$3,663	\$1,779,989	\$643	\$312,445	\$2,092,434	\$0	\$0	\$0	
393003	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>	441	\$3,663	\$1,615,175	\$746	\$329,001	\$1,944,176	\$0	\$0	\$0	
395001	Martin Behrman (ACSA)	692	\$3,663	\$2,534,469	\$678	\$469,440	\$3,003,909	\$0	\$0	\$0	
395002	Dwight D. Eisenhower (ACSA)	777	\$3,663	\$2,845,784	\$687	\$533,739	\$3,379,523	\$0	\$0	\$0	
395003	William J. Fischer (ACSA)	624	\$3,663	\$2,285,417	\$761	\$475,088	\$2,760,505	\$0	\$0	\$0	
395004	McDonogh #32 Elem (ACSA)	632	\$3,663	\$2,314,718	\$1,003	\$634,193	\$2,948,911	\$0	\$0	\$0	
395005	LB Landry-OP Walker College & Career Prep (ACSA)	1,308	\$3,663	\$4,790,586	\$592	\$774,408	\$5,564,994	\$0	\$0	\$0	
395007	Algiers Technology Acdmy (ACSA)	323	\$3,663	\$1,182,996	\$908	\$293,186	\$1,476,182	\$0	\$0	\$0	
397001	Sophie B. Wright Learning Acdmy	400	\$3,663	\$1,465,011	\$742	\$296,689	\$1,761,700	\$0	\$0	\$0	
398001	KIPP Believe College Prep	804	\$3,663	\$2,944,672	\$644	\$517,734	\$3,462,406	\$0	\$0	\$0	
398002	KIPP McDonogh 15 Sch. For the Creative Arts	937	\$3,663	\$3,431,789	\$725	\$679,131	\$4,110,920	\$0	\$0	\$0	
398003	KIPP Central City Acdmy	421	\$3,663	\$1,541,924	\$593	\$249,456	\$1,791,380	\$0	\$0	\$0	
398004	KIPP Central City Primary	522	\$3,663	\$1,911,840	\$741	\$386,967	\$2,298,807	\$0	\$0	\$0	
398005	KIPP Renaissance High	444	\$3,663	\$1,626,162	\$746	\$331,239	\$1,957,401	\$0	\$0	\$0	
398006	KIPP N.O. Leadership Acdmy	833	\$3,663	\$3,050,886	\$746	\$621,446	\$3,672,332	\$0	\$0	\$0	
398007	KIPP East	102	\$3,663	\$373,578	\$746	\$76,095	\$449,673	\$0	\$0	\$0	
399001	S.J. Green Charter (Firstline Schools)	525	\$3,663	\$1,922,827	\$753	\$395,247	\$2,318,074	\$0	\$0	\$0	
399002	Arthur Ashe Charter (Firstline Schools)	681	\$3,663	\$2,494,181	\$804	\$547,505	\$3,041,686	\$0	\$0	\$0	
399003	Joseph Clark High (Firstline Schools)	422	\$3,663	\$1,545,587	\$746	\$314,826	\$1,860,413	\$0	\$0	\$0	
399004	John Dibert Community (Firstline Schools) <i>Not in a District Building</i>	586	\$3,663	\$2,146,241	\$746	\$437,176	\$2,583,417	\$0	\$0	\$0	
399005	Langston Hughes Acdmy (Firstline Schools)	813	\$3,663	\$2,977,635	\$746	\$606,525	\$3,584,160	\$0	\$0	\$0	
3A5001	Mary D. Coghill Accelerated (Better Choice)	630	\$3,663	\$2,307,393	\$746	\$470,001	\$2,777,394	\$0	\$0	\$0	
	Total RSD Chartered	27,828		\$101,920,827		\$20,481,736	\$122,402,563	\$0	\$0	\$0	
	TOTAL RSD ORLEANS (Chartered + Placeholder)	28,945		\$106,011,871		\$21,372,043	\$127,383,914	\$0	\$0	\$0	

WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>	194	\$3,663	\$710,530	\$746	\$144,731	\$855,261	\$0	\$0	\$0
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>	454	\$3,663	\$1,662,788	\$746	\$338,699	\$2,001,487	\$0	\$0	\$0

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Table 5B1 Type 5 Charter Schools (In Orleans Parish)		This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.						
		Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD	State Admin Fee to the Dept. of Education	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2014-15 MFP Audit Adjustments (Includes FY12-13 End of Year & 2/1/14 Mid-Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments
			1.75%	0.25%				
		10	11	12	13	14	15	16
396	RSD Orleans Placeholder	\$4,981,352	(\$87,174)	(\$12,453)	(\$99,627)	\$4,881,725		\$4,881,725
	RSD Chartered							
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	\$1,789,821	(\$31,322)	(\$4,475)	(\$35,796)	\$1,754,024	\$0	\$1,754,024
300002	Medard H. Nelson Elem (New Beg.)	\$2,143,881	(\$37,518)	(\$5,360)	(\$42,878)	\$2,101,003	(\$1,627)	\$2,099,376
300003	Lake Area New Tech Early College (New Beg.)	\$3,043,582	(\$53,263)	(\$7,609)	(\$60,872)	\$2,982,710	(\$2,105)	\$2,980,605
300004	Gentilly Terrace Elem (New Beg.)	\$2,045,573	(\$35,798)	(\$5,114)	(\$40,911)	\$2,004,661	(\$1,634)	\$2,003,027
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	\$718,595	(\$12,575)	(\$1,796)	(\$14,372)	\$704,224	\$2,133	\$706,357
361001	Crescent Leadership Acdmy <i>Not in a District Building</i>	\$736,230	(\$12,884)	(\$1,841)	(\$14,725)	\$721,505	(\$103,702)	\$617,804
363001	Harriet Tubman Charter School (Crescent City Schls)	\$2,305,678	(\$40,349)	(\$5,764)	(\$46,114)	\$2,259,564	(\$5,983)	\$2,253,581
363002	Paul Habans Elem (Crescent City Schools)	\$1,838,370	(\$32,171)	(\$4,596)	(\$36,767)	\$1,801,603	(\$6,538)	\$1,795,065
364001	Fannie C. Williams Charter School (CLASS)	\$2,486,429	(\$43,513)	(\$6,216)	(\$49,729)	\$2,436,700	\$0	\$2,436,700
367001	Edgar P. Harney Acdmy (Spirit of Excellence)	\$1,684,071	(\$29,471)	(\$4,210)	(\$33,681)	\$1,650,389	\$0	\$1,650,389
368001	Morris Jeff Community School	\$2,045,573	(\$35,798)	(\$5,114)	(\$40,911)	\$2,004,661	(\$6,362)	\$1,998,299
369001	ReNEW Cultural Arts Acdmy.	\$2,812,662	(\$49,222)	(\$7,032)	(\$56,253)	\$2,756,409	(\$4,189)	\$2,752,220
369002	ReNEW SciTech Acdmy.	\$2,975,779	(\$52,076)	(\$7,439)	(\$59,516)	\$2,916,263	\$0	\$2,916,263
369003	ReNEW Delores T. Aaron Elem	\$3,222,659	(\$56,397)	(\$8,057)	(\$64,453)	\$3,158,205	(\$2,094)	\$3,156,111
369005	ReNEW Accelerated High	\$1,481,276	(\$25,922)	(\$3,703)	(\$29,626)	\$1,451,651	(\$25,453)	\$1,426,198
369006	ReNEW Schaumburg Elem	\$3,447,495	(\$60,331)	(\$8,619)	(\$68,950)	\$3,378,545	(\$4,349)	\$3,374,197
WZ7001	ReNEW McDonogh City Park Acdmy Total (See below for breakdown)	\$2,856,748	(\$49,993)	(\$7,142)	(\$57,135)	\$2,799,613	\$0	\$2,799,613
373001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	\$1,913,316	(\$33,483)	(\$4,783)	(\$38,266)	\$1,875,049	(\$3,625)	\$1,871,424
373002	Mildred Osborne Elem (Arise Academy)	\$1,926,542	(\$33,714)	(\$4,816)	(\$38,531)	\$1,888,011	\$0	\$1,888,011
374001	Success Preparatory Academy	\$2,336,538	(\$40,889)	(\$5,841)	(\$46,731)	\$2,289,807	(\$8,697)	\$2,281,110
381001	Akili Academy of N.O. (Crescent City Schools)	\$2,225,124	(\$38,940)	(\$5,563)	(\$44,502)	\$2,180,621	\$0	\$2,180,621
382001	Sci Academy (Collegiate Academies)	\$2,018,519	(\$35,324)	(\$5,046)	(\$40,370)	\$1,978,149	(\$12,679)	\$1,965,470
382002	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	\$1,291,709	(\$22,605)	(\$3,229)	(\$25,834)	\$1,265,875	\$0	\$1,265,875
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	\$1,238,805	(\$21,679)	(\$3,097)	(\$24,776)	\$1,214,029	\$0	\$1,214,029
385001	Sylvania Williams College Prep (NO College Prep)	\$1,524,137	(\$26,672)	(\$3,810)	(\$30,483)	\$1,493,655	\$0	\$1,493,655
385002	Cohen College Prep (NO College Prep)	\$2,045,573	(\$35,798)	(\$5,114)	(\$40,911)	\$2,004,661	\$0	\$2,004,661
385003	Crocker College Prep (NO College Prep)	\$1,728,156	(\$30,243)	(\$4,320)	(\$34,563)	\$1,693,593	\$0	\$1,693,593
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	\$2,074,592	(\$36,305)	(\$5,186)	(\$41,492)	\$2,033,100	(\$2,047)	\$2,031,053
391002	Joseph A. Craig (Friends of King)	\$1,591,491	(\$27,851)	(\$3,979)	(\$31,830)	\$1,559,661	\$0	\$1,559,661
393001	Lafayette Academy (Choice Foundation)	\$4,013,246	(\$70,232)	(\$10,033)	(\$80,265)	\$3,932,981	(\$4,220)	\$3,928,761
393002	Esperanza Charter (Choice Foundation)	\$2,092,434	(\$36,618)	(\$5,231)	(\$41,849)	\$2,050,585	(\$2,043)	\$2,048,542
393003	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>	\$1,944,176	(\$34,023)	(\$4,860)	(\$38,884)	\$1,905,292	\$0	\$1,905,292
395001	Martin Behrman (ACSA)	\$3,003,909	(\$52,568)	(\$7,510)	(\$60,078)	\$2,943,831	(\$20,766)	\$2,923,065
395002	Dwight D. Eisenhower (ACSA)	\$3,379,523	(\$59,142)	(\$8,449)	(\$67,590)	\$3,311,932	(\$4,290)	\$3,307,643
395003	William J. Fischer (ACSA)	\$2,760,505	(\$48,309)	(\$6,901)	(\$55,210)	\$2,705,295	(\$24,465)	\$2,680,830
395004	McDonogh #32 Elem (ACSA)	\$2,948,911	(\$51,606)	(\$7,372)	(\$58,978)	\$2,889,933	(\$13,339)	\$2,876,594
395005	LB Landry-OP Walker College & Career Prep (ACSA)	\$5,564,994	(\$97,387)	(\$13,912)	(\$111,300)	\$5,453,694	(\$31,554)	\$5,422,140
395007	Algiers Technology Acdmy (ACSA)	\$1,476,182	(\$25,833)	(\$3,690)	(\$29,524)	\$1,446,658	\$64,124	\$1,510,783
397001	Sophie B. Wright Learning Acdmy	\$1,761,700	(\$30,830)	(\$4,404)	(\$35,234)	\$1,726,466	(\$20,922)	\$1,705,544
398001	KIPP Believe College Prep	\$3,462,406	(\$60,592)	(\$8,656)	(\$69,248)	\$3,393,158	(\$3,625)	\$3,389,533
398002	KIPP McDonogh 15 Sch. For the Creative Arts	\$4,110,920	(\$71,941)	(\$10,277)	(\$82,218)	\$4,028,701	(\$5,074)	\$4,023,627
398003	KIPP Central City Acdmy	\$1,791,380	(\$31,349)	(\$4,478)	(\$35,828)	\$1,755,552	\$0	\$1,755,552
398004	KIPP Central City Primary	\$2,298,807	(\$40,229)	(\$5,747)	(\$45,976)	\$2,252,831	(\$5,257)	\$2,247,574
398005	KIPP Renaissance High	\$1,957,401	(\$34,255)	(\$4,894)	(\$39,148)	\$1,918,253	(\$7,250)	\$1,911,003
398006	KIPP N.O. Leadership Acdmy	\$3,672,332	(\$64,266)	(\$9,181)	(\$73,447)	\$3,598,885	(\$7,974)	\$3,590,912
398007	KIPP East	\$449,673	(\$7,869)	(\$1,124)	(\$8,993)	\$440,680	\$0	\$440,680
399001	S.J. Green Charter (Firstline Schools)	\$2,318,074	(\$40,566)	(\$5,795)	(\$46,361)	\$2,271,712	\$0	\$2,271,712
399002	Arthur Ashe Charter (Firstline Schools)	\$3,041,686	(\$53,229)	(\$7,604)	(\$60,834)	\$2,980,852	\$0	\$2,980,852
399003	Joseph Clark High (Firstline Schools)	\$1,860,413	(\$32,557)	(\$4,651)	(\$37,208)	\$1,823,205	\$0	\$1,823,205
399004	John Dibert Community (Firstline Schools) <i>Not in a District Building</i>	\$2,583,417	(\$45,210)	(\$6,459)	(\$51,668)	\$2,531,748	(\$2,094)	\$2,529,654
399005	Langston Hughes Acdmy (Firstline Schools)	\$3,584,160	(\$62,723)	(\$8,960)	(\$71,683)	\$3,512,477	\$0	\$3,512,477
3A5001	Mary D. Coghill Accelerated (Better Choice)	\$2,777,394	(\$48,604)	(\$6,943)	(\$55,548)	\$2,721,846	(\$17,395)	\$2,704,451
	Total RSD Chartered	\$122,402,563	(\$2,142,045)	(\$306,006)	(\$2,448,051)	\$119,954,511	(\$295,091)	\$119,659,420
	TOTAL RSD ORLEANS (Chartered + Placeholder)	\$127,383,914	(\$2,229,218)	(\$318,460)	(\$2,547,678)	\$124,836,236	(\$295,091)	\$124,541,145
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>	\$855,261	(\$14,967)	(\$2,138)	(\$17,105)	\$838,155		\$838,155
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>	\$2,001,487	(\$35,026)	(\$5,004)	(\$40,030)	\$1,961,457		\$1,961,457

FY2015-16 MFP Budget Letter

Table 5B1 Type 5 Charter Schools (In Orleans Parish)		This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.						
		Level 4 Funds Paid Monthly			Level 4 Funds Paid Annually			
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Funds Paid Monthly	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4 Funds
	17	18	19	20	21	22	23	
396	RSD Orleans Placeholder			\$4,881,725				\$4,881,725
	RSD Chartered							
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	\$0	\$2,496	\$1,756,520	\$0	\$0	\$0	\$1,756,520
300002	Medard H. Nelson Elem (New Beg.)	\$0	\$2,600	\$2,101,976	\$0	\$0	\$0	\$2,101,976
300003	Lake Area New Tech Early College (New Beg.)	\$0	\$17,862	\$2,998,467	\$0	\$0	\$0	\$2,998,467
300004	Gentilly Terrace Elem (New Beg.)	\$0	\$2,600	\$2,005,627	\$0	\$0	\$0	\$2,005,627
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	\$0	\$4,238	\$710,595	\$0	\$0	\$0	\$710,595
361001	Crescent Leadership Acdmy <i>Not in a District Building</i>	\$0	\$4,342	\$622,146	\$0	\$0	\$0	\$622,146
363001	Harriet Tubman Charter School (Crescent City Schls)	\$0	\$3,068	\$2,256,649	\$0	\$0	\$0	\$2,256,649
363002	Paul Habans Elem (Crescent City Schools)	\$0	\$806	\$1,795,871	\$0	\$0	\$0	\$1,795,871
364001	Fannie C. Williams Charter School (CLASS)	\$0	\$2,626	\$2,439,326	\$0	\$0	\$0	\$2,439,326
367001	Edgar P. Harney Acdmy (Spirit of Excellence)	\$0	\$1,664	\$1,652,053	\$0	\$0	\$0	\$1,652,053
368001	Morris Jeff Community School	\$21,000	\$0	\$2,019,299	\$0	\$0	\$0	\$2,019,299
369001	ReNEW Cultural Arts Acdmy.	\$0	\$3,952	\$2,756,172	\$0	\$0	\$0	\$2,756,172
369002	ReNEW SciTech Acdmy.	\$0	\$2,886	\$2,919,149	\$0	\$0	\$0	\$2,919,149
369003	ReNEW Delores T. Aaron Elem	\$0	\$3,744	\$3,159,855	\$0	\$0	\$0	\$3,159,855
369005	ReNEW Accelerated High	\$0	\$8,736	\$1,434,934	\$0	\$0	\$0	\$1,434,934
369006	ReNEW Schaumburg Elem	\$0	\$4,550	\$3,378,747	\$0	\$0	\$0	\$3,378,747
WZ7001	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	\$0	\$2,782	\$2,802,395	\$0	\$0	\$0	\$2,802,395
373001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	\$0	\$1,300	\$1,872,724	\$0	\$0	\$0	\$1,872,724
373002	Mildred Osborne Elem (Arise Academy)	\$0	\$1,482	\$1,889,493	\$0	\$0	\$0	\$1,889,493
374001	Success Preparatory Academy	\$0	\$2,886	\$2,283,996	\$0	\$0	\$0	\$2,283,996
381001	Akili Academy of N.O. (Crescent City Schools)	\$0	\$1,378	\$2,181,999	\$0	\$0	\$0	\$2,181,999
382001	Sci Academy (Collegiate Academies)	\$0	\$11,804	\$1,977,274	\$0	\$0	\$0	\$1,977,274
382002	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	\$0	\$7,618	\$1,273,493	\$0	\$0	\$0	\$1,273,493
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	\$0	\$7,306	\$1,221,335	\$0	\$0	\$0	\$1,221,335
385001	Sylvanie Williams College Prep (NO College Prep)	\$0	\$0	\$1,493,655	\$0	\$0	\$0	\$1,493,655
385002	Cohen College Prep (NO College Prep)	\$0	\$12,064	\$2,016,725	\$0	\$0	\$0	\$2,016,725
385003	Crocker College Prep (NO College Prep)	\$0	\$0	\$1,693,593	\$0	\$0	\$0	\$1,693,593
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	\$0	\$2,288	\$2,033,341	\$0	\$0	\$0	\$2,033,341
391002	Joseph A. Craig (Friends of King)	\$0	\$1,846	\$1,561,507	\$0	\$0	\$0	\$1,561,507
393001	Lafayette Academy (Choice Foundation)	\$0	\$5,382	\$3,934,143	\$0	\$0	\$0	\$3,934,143
393002	Esperanza Charter (Choice Foundation)	\$0	\$2,782	\$2,051,324	\$0	\$0	\$0	\$2,051,324
393003	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>	\$0	\$2,444	\$1,907,736	\$0	\$0	\$0	\$1,907,736
395001	Martin Behrman (ACSA)	\$0	\$4,082	\$2,927,147	\$0	\$0	\$0	\$2,927,147
395002	Dwight D. Eisenhower (ACSA)	\$0	\$4,784	\$3,312,427	\$0	\$0	\$0	\$3,312,427
395003	William J. Fischer (ACSA)	\$0	\$3,094	\$2,683,924	\$0	\$0	\$0	\$2,683,924
395004	McDonogh #32 Elem (ACSA)	\$0	\$3,094	\$2,879,688	\$0	\$0	\$0	\$2,879,688
395005	LB Landry-OP Walker College & Career Prep (ACSA)	\$0	\$34,008	\$5,456,148	\$0	\$0	\$0	\$5,456,148
395007	Algiers Technology Acdmy (ACSA)	\$0	\$8,398	\$1,519,181	\$0	\$0	\$0	\$1,519,181
397001	Sophie B. Wright Learning Acdmy	\$0	\$10,400	\$1,715,944	\$0	\$0	\$0	\$1,715,944
398001	KIPP Believe College Prep	\$0	\$5,382	\$3,394,915	\$0	\$0	\$0	\$3,394,915
398002	KIPP McDonogh 15 Sch. For the Creative Arts	\$0	\$5,668	\$4,029,295	\$0	\$0	\$0	\$4,029,295
398003	KIPP Central City Acdmy	\$0	\$5,304	\$1,760,856	\$0	\$0	\$0	\$1,760,856
398004	KIPP Central City Primary	\$0	\$0	\$2,247,574	\$0	\$0	\$0	\$2,247,574
398005	KIPP Renaissance High	\$0	\$11,544	\$1,922,547	\$0	\$0	\$0	\$1,922,547
398006	KIPP N.O. Leadership Acdmy	\$0	\$5,330	\$3,596,242	\$0	\$0	\$0	\$3,596,242
398007	KIPP East	\$0	\$0	\$440,680	\$0	\$0	\$0	\$440,680
399001	S.J. Green Charter (Firstline Schools)	\$0	\$2,834	\$2,274,546	\$0	\$0	\$0	\$2,274,546
399002	Arthur Ashe Charter (Firstline Schools)	\$0	\$3,172	\$2,984,024	\$0	\$0	\$0	\$2,984,024
399003	Joseph Clark High (Firstline Schools)	\$0	\$10,972	\$1,834,177	\$0	\$0	\$0	\$1,834,177
399004	John Dibert Community (Firstline Schools) <i>Not in a District Building</i>	\$0	\$3,146	\$2,532,800	\$0	\$0	\$0	\$2,532,800
399005	Langston Hughes Acdmy (Firstline Schools)	\$0	\$4,810	\$3,517,287	\$0	\$0	\$0	\$3,517,287
3A5001	Mary D. Coghill Accelerated (Better Choice)	\$0	\$3,510	\$2,707,961	\$0	\$0	\$0	\$2,707,961
	Total RSD Chartered	\$21,000	\$259,064	\$119,939,482	\$0	\$0	\$0	\$119,939,482
	TOTAL RSD ORLEANS (Chartered + Placeholder)	\$21,000	\$259,064	\$124,821,207	\$0	\$0	\$0	\$124,821,207

WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>			\$838,155				\$838,155
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>	\$0	\$2,782	\$1,964,239	\$0	\$0	\$0	\$1,964,239

FY2015-16 MFP Budget Letter

Table 5B1 Type 5 Charter Schools (In Orleans Parish)		MFP Local Revenue Representation								
		Initial FY15-16 Local Revenue Representation Per Pupil (In a District Building)	Initial FY15-16 Local Revenue Representation Per Pupil (Not In a District Building)	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments
					Change in Funded Student Count Per Oct. 2015 Mid-Year Adjustment	October 2015 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2016 Mid-Year Adjustment	February 2016 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students	
					27	28	29	30	31	
24	25	26	27	28	29	30	31	32		
396	RSD Orleans Placeholder	\$5,216		\$5,826,272	0	\$0	0	\$0	\$0	\$5,826,272
	RSD Chartered									
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	\$5,216		\$2,107,264	0	\$0	0	\$0	\$0	\$2,107,264
300002	Medard H. Nelson Elem (New Beg.)	\$5,216		\$2,545,408	0	\$0	0	\$0	\$0	\$2,545,408
300003	Lake Area New Tech Early College (New Beg.)	\$5,216		\$3,583,392	0	\$0	0	\$0	\$0	\$3,583,392
300004	Gentilly Terrace Elem (New Beg.)	\$5,216		\$2,420,224	0	\$0	0	\$0	\$0	\$2,420,224
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>		\$5,931	\$966,753	0	\$0	0	\$0	\$0	\$966,753
361001	Crescent Leadership Acdmy <i>Not in a District Building</i>		\$5,931	\$990,477	0	\$0	0	\$0	\$0	\$990,477
363001	Harriet Tubman Charter School (Crescent City Schls)	\$5,216		\$2,727,968	0	\$0	0	\$0	\$0	\$2,727,968
363002	Paul Habans Elem (Crescent City Schools)	\$5,216		\$2,175,072	0	\$0	0	\$0	\$0	\$2,175,072
364001	Fannie C. Williams Charter School (CLASS)	\$5,216		\$2,941,824	0	\$0	0	\$0	\$0	\$2,941,824
367001	Edgar P. Harney Acdmy (Spirit of Excellence)	\$5,216		\$1,992,512	0	\$0	0	\$0	\$0	\$1,992,512
368001	Morris Jeff Community School	\$5,216		\$2,420,224	0	\$0	0	\$0	\$0	\$2,420,224
369001	ReNEW Cultural Arts Acdmy.	\$5,216		\$3,327,808	0	\$0	0	\$0	\$0	\$3,327,808
369002	ReNEW SciTech Acdmy.	\$5,216		\$3,520,800	0	\$0	0	\$0	\$0	\$3,520,800
369003	ReNEW Delores T. Aaron Elem	\$5,216		\$3,812,896	0	\$0	0	\$0	\$0	\$3,812,896
369005	ReNEW Accelerated High	\$5,216		\$1,752,576	0	\$0	0	\$0	\$0	\$1,752,576
369006	ReNEW Schaumburg Elem	\$5,216		\$4,078,912	0	\$0	0	\$0	\$0	\$4,078,912
WZ7001	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	\$5,216	\$5,931	\$3,518,678	0	\$0	0	\$0	\$0	\$3,518,678
373001	Arise Academy (Arise Academy) <i>Not in a District Building</i>		\$5,931	\$2,574,054	0	\$0	0	\$0	\$0	\$2,574,054
373002	Mildred Osborne Elem (Arise Academy)	\$5,216		\$2,279,392	0	\$0	0	\$0	\$0	\$2,279,392
374001	Success Preparatory Academy	\$5,216		\$2,764,480	0	\$0	0	\$0	\$0	\$2,764,480
381001	Akili Academy of N.O. (Crescent City Schools)	\$5,216		\$2,634,080	0	\$0	0	\$0	\$0	\$2,634,080
382001	Sci Academy (Collegiate Academies)	\$5,216		\$2,368,064	0	\$0	0	\$0	\$0	\$2,368,064
382002	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	\$5,216		\$1,528,288	0	\$0	0	\$0	\$0	\$1,528,288
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	\$5,216		\$1,465,696	0	\$0	0	\$0	\$0	\$1,465,696
385001	Sylvanie Williams College Prep (NO College Prep)	\$5,216		\$1,856,896	0	\$0	0	\$0	\$0	\$1,856,896
385002	Cohen College Prep (NO College Prep)	\$5,216		\$2,420,224	0	\$0	0	\$0	\$0	\$2,420,224
385003	Crocker College Prep (NO College Prep)	\$5,216		\$2,044,672	0	\$0	0	\$0	\$0	\$2,044,672
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>		\$5,931	\$2,852,811	0	\$0	0	\$0	\$0	\$2,852,811
391002	Joseph A. Craig (Friends of King)	\$5,216		\$1,882,976	0	\$0	0	\$0	\$0	\$1,882,976
393001	Lafayette Academy (Choice Foundation)	\$5,216		\$4,715,264	0	\$0	0	\$0	\$0	\$4,715,264
393002	Esperanza Charter (Choice Foundation)	\$5,216		\$2,534,976	0	\$0	0	\$0	\$0	\$2,534,976
393003	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>		\$5,931	\$2,615,571	0	\$0	0	\$0	\$0	\$2,615,571
395001	Martin Behrman (ACSA)	\$5,216		\$3,609,472	0	\$0	0	\$0	\$0	\$3,609,472
395002	Dwight D. Eisenhower (ACSA)	\$5,216		\$4,052,832	0	\$0	0	\$0	\$0	\$4,052,832
395003	William J. Fischer (ACSA)	\$5,216		\$3,254,784	0	\$0	0	\$0	\$0	\$3,254,784
395004	McDonogh #32 Elem (ACSA)	\$5,216		\$3,296,512	0	\$0	0	\$0	\$0	\$3,296,512
395005	LB Landry-OP Walker College & Career Prep (ACSA)	\$5,216		\$6,822,528	0	\$0	0	\$0	\$0	\$6,822,528
395007	Algiers Technology Acdmy (ACSA)	\$5,216		\$1,684,768	0	\$0	0	\$0	\$0	\$1,684,768
397001	Sophie B. Wright Learning Acdmy	\$5,216		\$2,086,400	0	\$0	0	\$0	\$0	\$2,086,400
398001	KIPP Believe College Prep	\$5,216		\$4,193,664	0	\$0	0	\$0	\$0	\$4,193,664
398002	KIPP McDonogh 15 Sch. For the Creative Arts	\$5,216		\$4,887,392	0	\$0	0	\$0	\$0	\$4,887,392
398003	KIPP Central City Acdmy	\$5,216		\$2,195,936	0	\$0	0	\$0	\$0	\$2,195,936
398004	KIPP Central City Primary	\$5,216		\$2,722,752	0	\$0	0	\$0	\$0	\$2,722,752
398005	KIPP Renaissance High	\$5,216		\$2,315,904	0	\$0	0	\$0	\$0	\$2,315,904
398006	KIPP N.O. Leadership Acdmy	\$5,216		\$4,344,928	0	\$0	0	\$0	\$0	\$4,344,928
398007	KIPP East	\$5,216		\$532,032	0	\$0	0	\$0	\$0	\$532,032
399001	S.J. Green Charter (Firstline Schools)	\$5,216		\$2,738,400	0	\$0	0	\$0	\$0	\$2,738,400
399002	Arthur Ashe Charter (Firstline Schools)	\$5,216		\$3,552,096	0	\$0	0	\$0	\$0	\$3,552,096
399003	Joseph Clark High (Firstline Schools)	\$5,216		\$2,201,152	0	\$0	0	\$0	\$0	\$2,201,152
399004	John Dibert Community (Firstline Schools) <i>Not in a District Building</i>		\$5,931	\$3,475,566	0	\$0	0	\$0	\$0	\$3,475,566
399005	Langston Hughes Acdmy (Firstline Schools)	\$5,216		\$4,240,608	0	\$0	0	\$0	\$0	\$4,240,608
3A5001	Mary D. Coghil Accelerated (Better Choice)	\$5,216		\$3,286,080	0	\$0	0	\$0	\$0	\$3,286,080
	Total RSD Chartered			\$146,914,038	0	\$0	0	\$0	\$0	\$146,914,038
	TOTAL RSD ORLEANS (Chartered + Placeholder)			\$152,740,310	0	\$0	0	\$0	\$0	\$152,740,310

WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>		\$5,931	\$1,150,614	0	\$0	0	\$0	\$0	\$1,150,614
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>	\$5,216		\$2,368,064	0	\$0	0	\$0	\$0	\$2,368,064

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Table 5B1 Type 5 Charter Schools (In Orleans Parish)		MFP Local Revenue Representation								
		Admin Fee to RSD	Admin Fee to the Dept. of Education	Total Admin Fee	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2014-15 MFP Audit Adjustments <small>(Includes FY12-13 End of Year & 2/1/14 Mid-Year)</small>	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		1.75%	0.25%	35	36	37	38	39	40	41
		33	34	35	36	37	38	39	40	41
396	RSD Orleans Placeholder	(\$101,960)	(\$14,566)	(\$116,525)	\$5,709,747		\$5,709,747	\$0	\$5,709,747	\$475,812
RSD Chartered										
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	(\$36,877)	(\$5,268)	(\$42,145)	\$2,065,119	\$0	\$2,065,119	\$0	\$2,065,119	\$172,093
300002	Medard H. Nelson Elem (New Beg.)	(\$44,545)	(\$6,364)	(\$50,908)	\$2,494,500	(\$2,334)	\$2,492,166	\$0	\$2,492,166	\$207,681
300003	Lake Area New Tech Early College (New Beg.)	(\$62,709)	(\$8,958)	(\$71,668)	\$3,511,724	(\$2,098)	\$3,509,626	\$0	\$3,509,626	\$292,469
300004	Gentilly Terrace Elem (New Beg.)	(\$42,354)	(\$6,051)	(\$48,404)	\$2,371,820	(\$2,334)	\$2,369,486	\$0	\$2,369,486	\$197,457
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	(\$16,918)	(\$2,417)	(\$19,335)	\$947,418	\$2,717	\$950,134	\$0	\$950,134	\$79,178
361001	Crescent Leadership Acdmy <i>Not in a District Building</i>	(\$17,333)	(\$2,476)	(\$19,810)	\$970,667	(\$144,726)	\$825,941	\$0	\$825,941	\$68,828
363001	Harriet Tubman Charter School (Crescent City Schls)	(\$47,739)	(\$6,820)	(\$54,559)	\$2,673,409	(\$7,143)	\$2,666,266	\$0	\$2,666,266	\$222,189
363002	Paul Habans Elem (Crescent City Schools)	(\$38,064)	(\$5,438)	(\$43,501)	\$2,131,571	(\$9,336)	\$2,122,235	\$0	\$2,122,235	\$176,853
364001	Fannie C. Williams Charter School (CLASS)	(\$51,482)	(\$7,355)	(\$58,836)	\$2,882,988	\$0	\$2,882,988	\$0	\$2,882,988	\$240,249
367001	Edgar P. Harney Acdmy (Spirit of Excellence)	(\$34,869)	(\$4,981)	(\$39,850)	\$1,952,662	\$0	\$1,952,662	\$0	\$1,952,662	\$162,722
368001	Morris Jeff Community School	(\$42,354)	(\$6,051)	(\$48,404)	\$2,371,820	(\$5,433)	\$2,366,387	\$0	\$2,366,387	\$197,199
369001	ReNEW Cultural Arts Acdmy.	(\$58,237)	(\$8,320)	(\$66,556)	\$3,261,252	(\$4,196)	\$3,257,056	\$0	\$3,257,056	\$271,421
369002	ReNEW SciTech Acdmy.	(\$61,614)	(\$8,802)	(\$70,416)	\$3,450,384	\$0	\$3,450,384	\$0	\$3,450,384	\$287,532
369003	ReNEW Delores T. Aaron Elem	(\$66,726)	(\$9,532)	(\$76,258)	\$3,736,638	(\$2,098)	\$3,734,540	\$0	\$3,734,540	\$311,212
369005	ReNEW Accelerated High	(\$30,670)	(\$4,381)	(\$35,052)	\$1,717,524	(\$26,402)	\$1,691,122	\$0	\$1,691,122	\$140,927
369006	ReNEW Schaumburg Elem	(\$71,381)	(\$10,197)	(\$81,578)	\$3,997,334	(\$4,809)	\$3,992,525	\$0	\$3,992,525	\$332,710
WZ7001	ReNEW McDonogh City Park Acdmy Total (See below for breakdown)	(\$61,577)	(\$8,797)	(\$70,374)	\$3,448,304	\$0	\$3,448,304	\$0	\$3,448,304	\$287,359
373001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	(\$45,046)	(\$6,435)	(\$51,481)	\$2,522,573	\$0	\$2,522,573	\$0	\$2,522,573	\$210,214
373002	Mildred Osborne Elem (Arise Academy)	(\$39,889)	(\$5,698)	(\$45,588)	\$2,233,804	\$0	\$2,233,804	\$0	\$2,233,804	\$186,150
374001	Success Preparatory Academy	(\$48,378)	(\$6,911)	(\$55,290)	\$2,709,190	(\$9,618)	\$2,699,572	\$0	\$2,699,572	\$224,964
381001	Akili Academy of N.O. (Crescent City Schools)	(\$46,096)	(\$6,585)	(\$52,682)	\$2,581,398	\$0	\$2,581,398	\$0	\$2,581,398	\$215,117
382001	Sci Academy (Collegiate Academies)	(\$41,441)	(\$5,920)	(\$47,361)	\$2,320,703	(\$12,588)	\$2,308,115	\$0	\$2,308,115	\$192,343
382002	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	(\$26,745)	(\$3,821)	(\$30,566)	\$1,497,722	\$0	\$1,497,722	\$0	\$1,497,722	\$124,810
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	(\$25,650)	(\$3,664)	(\$29,314)	\$1,436,382	\$0	\$1,436,382	\$0	\$1,436,382	\$119,699
385001	Sylvania Williams College Prep (NO College Prep)	(\$32,496)	(\$4,642)	(\$37,138)	\$1,819,758	\$0	\$1,819,758	\$0	\$1,819,758	\$151,647
385002	Cohen College Prep (NO College Prep)	(\$42,354)	(\$6,051)	(\$48,404)	\$2,371,820	\$0	\$2,371,820	\$0	\$2,371,820	\$197,652
385003	Crocker College Prep (NO College Prep)	(\$35,782)	(\$5,112)	(\$40,893)	\$2,003,779	\$0	\$2,003,779	\$0	\$2,003,779	\$166,982
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	(\$49,924)	(\$7,132)	(\$57,056)	\$2,795,755	(\$2,442)	\$2,793,313	\$0	\$2,793,313	\$232,776
391002	Joseph A. Craig (Friends of King)	(\$32,952)	(\$4,707)	(\$37,660)	\$1,845,316	\$0	\$1,845,316	\$0	\$1,845,316	\$153,776
393001	Lafayette Academy (Choice Foundation)	(\$82,517)	(\$11,788)	(\$94,305)	\$4,620,959	(\$4,196)	\$4,616,763	\$0	\$4,616,763	\$384,730
393002	Esperanza Charter (Choice Foundation)	(\$44,362)	(\$6,337)	(\$50,700)	\$2,484,276	(\$2,098)	\$2,482,178	\$0	\$2,482,178	\$206,848
393003	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>	(\$45,772)	(\$6,539)	(\$52,311)	\$2,563,260	\$0	\$2,563,260	\$0	\$2,563,260	\$213,605
395001	Martin Behrman (ACSA)	(\$63,166)	(\$9,024)	(\$72,189)	\$3,537,283	(\$21,593)	\$3,515,690	\$0	\$3,515,690	\$292,974
395002	Dwight D. Eisenhower (ACSA)	(\$70,925)	(\$10,132)	(\$81,057)	\$3,971,775	(\$4,809)	\$3,966,966	\$0	\$3,966,966	\$330,581
395003	William J. Fischer (ACSA)	(\$56,959)	(\$8,137)	(\$65,096)	\$3,189,688	(\$26,261)	\$3,163,427	\$0	\$3,163,427	\$263,619
395004	McDonogh #32 Elem (ACSA)	(\$57,689)	(\$8,241)	(\$65,930)	\$3,230,582	(\$12,588)	\$3,217,994	\$0	\$3,217,994	\$268,166
395005	LB Landry-OP Walker College & Career Prep (ACSA)	(\$119,394)	(\$17,056)	(\$136,451)	\$6,686,077	(\$35,381)	\$6,650,696	\$0	\$6,650,696	\$554,225
395007	Algiers Technology Acdmy (ACSA)	(\$29,483)	(\$4,212)	(\$33,695)	\$1,651,073	\$69,165	\$1,720,238	\$0	\$1,720,238	\$143,353
397001	Sophie B. Wright Learning Acdmy	(\$36,512)	(\$5,216)	(\$41,728)	\$2,044,672	(\$20,980)	\$2,023,692	\$0	\$2,023,692	\$168,641
398001	KIPP Believe College Prep	(\$73,389)	(\$10,484)	(\$83,873)	\$4,109,791	\$0	\$4,109,791	\$0	\$4,109,791	\$342,483
398002	KIPP McDonogh 15 Sch. For the Creative Arts	(\$85,529)	(\$12,218)	(\$97,748)	\$4,789,644	\$0	\$4,789,644	\$0	\$4,789,644	\$399,137
398003	KIPP Central City Acdmy	(\$38,429)	(\$5,490)	(\$43,919)	\$2,152,017	\$0	\$2,152,017	\$0	\$2,152,017	\$179,335
398004	KIPP Central City Primary	(\$47,648)	(\$6,807)	(\$54,455)	\$2,668,297	(\$2,334)	\$2,665,963	\$0	\$2,665,963	\$222,164
398005	KIPP Renaissance High	(\$40,528)	(\$5,790)	(\$46,318)	\$2,269,586	\$0	\$2,269,586	\$0	\$2,269,586	\$189,132
398006	KIPP N.O. Leadership Acdmy	(\$76,036)	(\$10,862)	(\$86,899)	\$4,258,029	(\$4,809)	\$4,253,220	\$0	\$4,253,220	\$354,435
398007	KIPP East	(\$9,311)	(\$1,330)	(\$10,641)	\$521,391	\$0	\$521,391	\$0	\$521,391	\$43,449
399001	S.J. Green Charter (Firstline Schools)	(\$47,922)	(\$6,846)	(\$54,768)	\$2,683,632	\$0	\$2,683,632	\$0	\$2,683,632	\$223,636
399002	Arthur Ashe Charter (Firstline Schools)	(\$62,162)	(\$8,880)	(\$71,042)	\$3,481,054	\$0	\$3,481,054	\$0	\$3,481,054	\$290,088
399003	Joseph Clark High (Firstline Schools)	(\$38,520)	(\$5,503)	(\$44,023)	\$2,157,129	\$0	\$2,157,129	\$0	\$2,157,129	\$179,761
399004	John Dibert Community (Firstline Schools) <i>Not in a District Building</i>	(\$60,822)	(\$8,689)	(\$69,511)	\$3,406,055	(\$2,098)	\$3,403,957	\$0	\$3,403,957	\$283,663
399005	Langston Hughes Acdmy (Firstline Schools)	(\$74,211)	(\$10,602)	(\$84,812)	\$4,155,796	\$0	\$4,155,796	\$0	\$4,155,796	\$346,316
3A5001	Mary D. Coghill Accelerated (Better Choice)	(\$57,506)	(\$8,215)	(\$65,722)	\$3,220,358	(\$19,236)	\$3,201,122	\$0	\$3,201,122	\$266,760
	Total RSD Chartered	(\$2,570,996)	(\$367,285)	(\$2,938,281)	\$143,975,757	(\$320,059)	\$143,655,699	\$0	\$143,655,699	\$11,971,310
	TOTAL RSD ORLEANS (Chartered + Placeholder)	(\$2,672,955)	(\$381,851)	(\$3,054,806)	\$149,685,504	(\$320,059)	\$149,365,446	\$0	\$149,365,446	\$12,447,122
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>	(\$20,136)	(\$2,877)	(\$23,012)	\$1,127,602		\$1,127,602	\$0	\$1,127,602	\$93,967
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>	(\$41,441)	(\$5,920)	(\$47,361)	\$2,320,703		\$2,320,703	\$0	\$2,320,703	\$193,392

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This Table provides the State's funding to the Type 3B Charter School in Orleans Parish. The RSD distributes funds to the Type 3B & Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.																	
Table 5B1-A Dr. MLK, Jr Charter for Sci & Tech (Type 3B) (Site Code W31001)	Feb. 1, 2015 MFP Funded Membership (Per SIS)	Total MFP State Cost Allocation* (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2014-15 MFP Audit Adjustments (Includes FY12-13 End of Year & 2/1/14 Mid-Year)	Level 4 Funds Paid Monthly		Total MFP State Cost Allocation +/- Mid-Year Adj. - Admin Fee +/- Audit Adj. + Level 4 Monthly Funds	Level 4 Funds Paid Annually			Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4	
			October 2015 Mid-Year Adjustment for Students	February 2016 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students					Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation		Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
36	Orleans	721	\$3,034,146	0	0	\$0	\$3,034,146	(\$7,585)	\$3,026,561	\$0	\$0	\$6,734	\$3,033,295	\$0	\$0	\$0	\$3,033,295

* These allocations reflect the revised calculations per SB267.

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Table 5B1-A Dr. MLK, Jr Charter for Sci & Tech (Type 3B) (Site Code W31001)		Local Revenue Representation														
		Initial FY15-16 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2014-15 MFP Audit Adjustments (Includes FY12-13 End of Year & 2/1/14 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2015 Mid-Year Adjustment	October 2015 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2016 Mid-Year Adjustment	February 2016 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
36	Orleans	\$5,216	\$3,760,736	0	\$0	0	\$0	\$0	\$3,760,736	(\$9,402)	\$3,751,334	\$0	\$3,751,334	\$0	\$3,751,334	\$312,611

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Table 5B2 Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation															
		Mid-Year Adjustment for Students															
		Feb. 1, 2015 MFP Funded Membership (Projected Count for 1st Year Charters)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2015 Mid-Year Adjustment for Students	February 2016 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2014-15 MFP Audit Adjustments (Includes FY12-13 End of Year & 2/1/14 Mid-Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
389002	Kenilworth Middle (Pelican Foundation)	528	\$3,446	\$1,819,692	\$801	\$423,180	\$2,242,872	\$0	\$0	\$0	\$2,242,872	(\$39,250)	(\$5,607)	(\$44,857)	\$2,198,015	\$0	\$2,198,015
3AP001	Celerity Lanier Charter School (Celerity)	392	\$3,446	\$1,350,984	\$801	\$314,179	\$1,665,163	\$0	\$0	\$0	\$1,665,163	(\$29,140)	(\$4,163)	(\$33,303)	\$1,631,860	\$0	\$1,631,860
3AP002	Celerity Crestworth Charter School (Celerity)	285	\$3,446	\$982,220	\$801	\$228,421	\$1,210,641	\$0	\$0	\$0	\$1,210,641	(\$21,186)	(\$3,027)	(\$24,213)	\$1,186,428	\$0	\$1,186,428
3AP003	Celerity Dalton Charter School (Celerity)	368	\$3,446	\$1,268,270	\$801	\$294,944	\$1,563,214	\$0	\$0	\$0	\$1,563,214	(\$27,356)	(\$3,908)	(\$31,264)	\$1,531,949	\$0	\$1,531,949
3AQ001	Baton Rouge University Prep (Baton Rouge University Prep)	83	\$3,446	\$286,050	\$801	\$66,523	\$352,573	\$0	\$0	\$0	\$352,573	(\$6,170)	(\$881)	(\$7,051)	\$345,521	\$0	\$345,521
3B9001	Capitol High School (Friendship)	332	\$3,446	\$1,144,201	\$801	\$266,091	\$1,410,292	\$0	\$0	\$0	\$1,410,292	(\$24,680)	(\$3,526)	(\$28,206)	\$1,382,086	\$0	\$1,382,086
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	220	\$3,446	\$758,205	\$801	\$176,325	\$934,530	\$0	\$0	\$0	\$934,530	(\$16,354)	(\$2,336)	(\$18,691)	\$915,839	\$0	\$915,839
WAW001	Baton Rouge Bridge Academy (Baton Rouge Bridge Academy, Inc.)	120	\$3,446	\$413,566	\$801	\$96,177	\$509,743	\$0	\$0	\$0	\$509,743	(\$8,921)	(\$1,274)	(\$10,195)	\$499,548	\$0	\$499,548
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	120	\$3,446	\$413,566	\$801	\$96,177	\$509,743	\$0	\$0	\$0	\$509,743	(\$8,921)	(\$1,274)	(\$10,195)	\$499,548	\$0	\$499,548
	Total Type 5 Charters East Baton Rouge Parish	2,448		\$8,436,754		\$1,962,017	\$10,398,771	\$0	\$0	\$0	\$10,398,771	(\$181,978)	(\$25,997)	(\$207,975)	\$10,190,796	\$0	\$10,190,796
371001	Linwood Middle (Shreveport Charter, Inc.)	507	\$4,596	\$2,329,926	\$745	\$377,593	\$2,707,519	\$0	\$0	\$0	\$2,707,519	(\$47,382)	(\$6,769)	(\$54,150)	\$2,653,369	(\$2,516)	\$2,650,853
	Total Type 5 Charters Caddo Parish	507		\$2,329,926		\$377,593	\$2,707,519	\$0	\$0	\$0	\$2,707,519	(\$47,382)	(\$6,769)	(\$54,150)	\$2,653,369	(\$2,516)	\$2,650,853
	Total RSD LA	2,955		\$10,766,680		\$2,339,611	\$13,106,291	\$0	\$0	\$0	\$13,106,291	(\$229,360)	(\$32,766)	(\$262,126)	\$12,844,165	(\$2,516)	\$12,841,649

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Table 5B2 Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation										
		Level 4 Funds Paid Monthly							Level 4 Funds Paid Annually			
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4 Funds	
17	18	19	20	21	22	23	24	25	26			
389002	Kenilworth Middle (Pelican Foundation)	\$0	\$9,412	\$2,207,427	\$0	\$2,207,427	\$183,952	\$0	\$0	\$0	\$2,207,427	
3AP001	Celerity Lanier Charter School (Celerity)	\$0	\$0	\$1,631,860	\$0	\$1,631,860	\$135,988	\$0	\$0	\$0	\$1,631,860	
3AP002	Celerity Crestworth Charter School (Celerity)	\$0	\$2,938	\$1,189,366	\$0	\$1,189,366	\$99,114	\$0	\$0	\$0	\$1,189,366	
3AP003	Celerity Dalton Charter School (Celerity)	\$0	\$0	\$1,531,949	\$0	\$1,531,949	\$127,662	\$0	\$0	\$0	\$1,531,949	
3AQ001	Baton Rouge University Prep (Baton Rouge University Prep)	\$0	\$0	\$345,521	\$0	\$345,521	\$28,793	\$0	\$0	\$0	\$345,521	
3B9001	Capitol High School (Friendship)	\$0	\$8,632	\$1,390,718	\$0	\$1,390,718	\$115,893	\$0	\$0	\$0	\$1,390,718	
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$0	\$0	\$915,839	\$0	\$915,839	\$76,320	\$0	\$0	\$0	\$915,839	
WAW001	Baton Rouge Bridge Academy (Baton Rouge Bridge Academy, Inc.)	\$0	\$0	\$499,548	\$0	\$499,548	\$41,629	\$0	\$0	\$0	\$499,548	
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$0	\$0	\$499,548	\$0	\$499,548	\$41,629	\$0	\$0	\$0	\$499,548	
	Total Type 5 Charters East Baton Rouge Parish	\$0	\$20,982	\$10,211,776	\$0	\$10,211,776	\$850,980	\$0	\$0	\$0	\$10,211,776	
371001	Linwood Middle (Shreveport Charter, Inc.)	\$0	\$7,956	\$2,658,809	\$0	\$2,658,809	\$221,567	\$0	\$0	\$0	\$2,658,809	
	Total Type 5 Charters Caddo Parish	\$0	\$7,956	\$2,658,809	\$0	\$2,658,809	\$221,567	\$0	\$0	\$0	\$2,658,809	
	Total RSD LA	\$0	\$28,938	\$12,870,585	\$0	\$12,870,585	\$1,072,547	\$0	\$0	\$0	\$12,870,585	

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Table 5B2 Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP Local Revenue Representation																
		Initial FY15-16 Local Revenue Representation Per Pupil (per charter law)	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD 1.75%	Admin Fee to the Dept. of Education .25%	Total Admin Fee	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2014-15 MFP Audit Adjustments (Includes FY12-13 End of Year & 2/1/14 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2015 Mid-Year Adjustment	October 2015 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2016 Mid-Year Adjustment	February 2016 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students										
27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43		
389002	Kenilworth Middle (Pelican Foundation)	\$6,278	\$3,314,784	0	\$0	0	\$0	\$3,314,784	(\$58,009)	(\$8,287)	(\$66,296)	\$3,248,488	\$0	\$3,248,488	\$0	\$3,248,488	\$270,707	
3AP001	Celerity Lanier Charter School (Celerity)	\$6,278	\$2,460,976	0	\$0	0	\$0	\$2,460,976	(\$43,067)	(\$6,152)	(\$49,220)	\$2,411,756	\$0	\$2,411,756	\$0	\$2,411,756	\$200,980	
3AP002	Celerity Crestworth Charter School (Celerity)	\$6,278	\$1,789,230	0	\$0	0	\$0	\$1,789,230	(\$31,312)	(\$4,473)	(\$35,785)	\$1,753,445	\$0	\$1,753,445	\$0	\$1,753,445	\$146,120	
3AP003	Celerity Dalton Charter School (Celerity)	\$6,278	\$2,310,304	0	\$0	0	\$0	\$2,310,304	(\$40,430)	(\$5,776)	(\$46,206)	\$2,264,098	\$0	\$2,264,098	\$0	\$2,264,098	\$188,675	
3AQ001	Baton Rouge University Prep (Baton Rouge University Prep)	\$6,278	\$521,074	0	\$0	0	\$0	\$521,074	(\$9,119)	(\$1,303)	(\$10,421)	\$510,653	\$0	\$510,653	\$0	\$510,653	\$42,554	
3B9001	Capitol High School (Friendship)	\$6,278	\$2,084,296	0	\$0	0	\$0	\$2,084,296	(\$36,475)	(\$5,211)	(\$41,686)	\$2,042,610	\$0	\$2,042,610	\$0	\$2,042,610	\$170,218	
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$6,278	\$1,381,160	0	\$0	0	\$0	\$1,381,160	(\$24,170)	(\$3,453)	(\$27,623)	\$1,353,537	\$0	\$1,353,537	\$0	\$1,353,537	\$112,795	
WAW001	Baton Rouge Bridge Academy (Baton Rouge Bridge Academy, Inc.)	\$6,278	\$753,360	0	\$0	0	\$0	\$753,360	(\$13,184)	(\$1,883)	(\$15,067)	\$738,293	\$0	\$738,293	\$0	\$738,293	\$61,524	
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$6,278	\$753,360	0	\$0	0	\$0	\$753,360	(\$13,184)	(\$1,883)	(\$15,067)	\$738,293	\$0	\$738,293	\$0	\$738,293	\$61,524	
	Total Type 5 Charters East Baton Rouge Parish		\$15,368,544	0	\$0	0	\$0	\$15,368,544	(\$268,950)	(\$38,421)	(\$307,371)	\$15,061,173	\$0	\$15,061,173	\$0	\$15,061,173	\$1,255,097	
371001	Linwood Middle (Shreveport Charter, Inc.)	\$4,374	\$2,217,618	0	\$0	0	\$0	\$2,217,618	(\$38,808)	(\$5,544)	(\$44,352)	\$2,173,266	(\$1,971)	\$2,171,295	\$0	\$2,171,295	\$180,941	
	Total Type 5 Charters Caddo Parish		\$2,217,618	0	\$0	0	\$0	\$2,217,618	(\$38,808)	(\$5,544)	(\$44,352)	\$2,173,266	(\$1,971)	\$2,171,295	\$0	\$2,171,295	\$180,941	
	Total RSD LA		\$17,586,162	0	\$0	0	\$0	\$17,586,162	(\$307,758)	(\$43,965)	(\$351,723)	\$17,234,439	(\$1,971)	\$17,232,468	\$0	\$17,232,468	\$1,436,038	

FY2015-16 Budget Letter

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation															
		Feb. 1, 2015 MFP Funded Membership (Per SIS)	Total MFP State Cost Allocation* (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2014-15 MFP Audit Adjustments (Includes FY12-13 End of Year & 2/1/14 Mid-Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Monthly Funds	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
				October 2015 Mid-Year Adjustment for Students	February 2016 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
343001	Madison Prep	339	\$1,386,628	\$0	\$0	\$0	\$1,386,628	(\$3,467)	\$1,383,162	\$0	\$8,814	\$1,391,976	\$0	\$1,391,976	\$115,999	\$0	\$1,391,976
341001	D'Arbonne Woods	777	\$3,771,542	\$0	\$0	\$0	\$3,771,542	(\$9,429)	\$3,762,113	\$0	\$6,734	\$3,768,847	\$0	\$3,768,847	\$314,071	\$0	\$3,768,847
344001	Int'l High School of N. O.	531	\$2,228,463	\$0	\$0	\$0	\$2,228,463	(\$5,571)	\$2,222,891	(\$1,634)	\$13,806	\$2,235,062	\$0	\$2,235,062	\$186,256	\$0	\$2,235,062
348001	New Orleans Military/Maritime Acdmy	527	\$2,141,297	\$0	\$0	\$0	\$2,141,297	(\$5,353)	\$2,135,944	\$0	\$13,702	\$2,149,647	\$0	\$2,149,647	\$179,138	\$0	\$2,149,647
347001	Lycee Francois de la Nouvelle Orleans	430	\$1,733,401	\$0	\$0	\$0	\$1,733,401	(\$4,334)	\$1,729,067	\$0	\$483,000	\$2,212,067	\$0	\$2,212,067	\$184,340	\$0	\$2,212,067
346001	Lake Charles Charter Academy	859	\$4,009,498	\$0	\$0	\$0	\$4,009,498	(\$10,024)	\$3,999,474	\$0	\$5,226	\$4,004,700	\$0	\$4,004,700	\$333,726	\$0	\$4,004,700
349001	J. S. Clark Leadership Academy	207	\$1,096,646	\$0	\$0	\$0	\$1,096,646	(\$2,742)	\$1,093,904	(\$57,319)	\$4,004	\$1,040,589	\$0	\$1,040,589	\$86,716	\$0	\$1,040,589
328001	Southwest LA Charter School	882	\$4,241,762	\$0	\$0	\$0	\$4,241,762	(\$10,604)	\$4,231,158	(\$25,330)	\$4,498	\$4,210,326	\$0	\$4,210,326	\$350,861	\$0	\$4,210,326
3A7001	Louisiana Key Academy	181	\$814,650	\$0	\$0	\$0	\$814,650	(\$2,037)	\$812,613	\$0	\$0	\$812,614	\$0	\$812,614	\$67,718	\$0	\$812,614
3A1001	Jefferson Chamber Foundation	108	\$456,321	\$0	\$0	\$0	\$456,321	(\$1,141)	\$455,180	\$0	\$2,808	\$457,988	\$0	\$457,988	\$38,166	\$0	\$457,988
3A2001	Tallulah Charter School	339	\$1,770,456	\$0	\$0	\$0	\$1,770,456	(\$4,426)	\$1,766,030	\$0	\$0	\$1,766,030	\$0	\$1,766,030	\$147,169	\$0	\$1,766,030
3A6001	Northshore Charter School	424	\$2,832,253	\$0	\$0	\$0	\$2,832,253	(\$7,081)	\$2,825,173	(\$21,882)	\$22,482	\$2,825,772	\$0	\$2,825,772	\$235,482	\$0	\$2,825,772
3A3001	Baton Rouge Charter Academy	585	\$2,362,907	\$0	\$0	\$0	\$2,362,907	(\$5,907)	\$2,357,000	\$0	\$1,820	\$2,358,820	\$0	\$2,358,820	\$196,570	\$0	\$2,358,820
3A4001	Delta Charter School	376	\$2,180,627	\$0	\$0	\$0	\$2,180,627	(\$5,452)	\$2,175,175	\$0	\$3,744	\$2,178,919	\$0	\$2,178,919	\$181,577	\$0	\$2,178,919
3A8001	Impact Charter	169	\$853,482	\$0	\$0	\$0	\$853,482	(\$2,134)	\$851,348	\$0	\$0	\$851,348	\$0	\$851,348	\$70,946	\$0	\$851,348
3A9001	Vision Academy	176	\$960,143	\$0	\$0	\$0	\$960,143	(\$2,400)	\$957,743	\$0	\$4,576	\$962,319	\$0	\$962,319	\$80,193	\$0	\$962,319
3B1001	Advantage Charter Academy	348	\$1,862,256	\$0	\$0	\$0	\$1,862,256	(\$4,656)	\$1,857,600	\$0	\$0	\$1,857,600	\$0	\$1,857,600	\$154,801	\$0	\$1,857,600
3A3002	Iberville Charter Academy	271	\$867,144	\$0	\$0	\$0	\$867,144	(\$2,168)	\$864,977	(\$6,932)	\$0	\$858,045	\$0	\$858,045	\$71,504	\$0	\$858,045
328002	Lake Charles College Prep	101	\$508,456	\$0	\$0	\$0	\$508,456	(\$1,271)	\$507,184	\$0	\$2,626	\$509,810	\$0	\$509,810	\$42,484	\$0	\$509,810
3B5001	Northeast Claiborne Charter	143	\$744,745	\$0	\$0	\$0	\$744,745	(\$1,862)	\$742,883	\$0	\$1,742	\$744,624	\$0	\$744,624	\$62,052	\$0	\$744,624
3B6001	Acadiana Renaissance	670	\$2,362,203	\$0	\$0	\$0	\$2,362,203	(\$5,906)	\$2,356,297	\$0	\$0	\$2,356,297	\$0	\$2,356,297	\$196,359	\$0	\$2,356,297
3B6002	Lafayette Renaissance	514	\$2,006,653	\$0	\$0	\$0	\$2,006,653	(\$5,017)	\$2,001,636	\$0	\$0	\$2,001,637	\$0	\$2,001,637	\$166,803	\$0	\$2,001,637
3B1002	Willow Charter Academy	456	\$1,845,120	\$0	\$0	\$0	\$1,845,120	(\$4,613)	\$1,840,507	(\$3,832)	\$0	\$1,836,675	\$0	\$1,836,675	\$153,057	\$0	\$1,836,675
WAQ001	Tangi Academy (Projected Counts)	200	\$1,086,147	\$0	\$0	\$0	\$1,086,147	(\$2,715)	\$1,083,431	\$0	\$0	\$1,083,431	\$0	\$1,083,431	\$90,286	\$0	\$1,083,431
WAU001	GEO (Projected Counts)	300	\$1,209,292	\$0	\$0	\$0	\$1,209,292	(\$3,023)	\$1,206,268	\$0	\$0	\$1,206,268	\$0	\$1,206,268	\$100,522	\$0	\$1,206,268
343002	Louisiana Virtual Charter Academy (90%)	1,915	\$8,997,574	\$0	\$0	\$0	\$8,997,574	(\$22,494)	\$8,975,080	(\$49,324)	\$26,624	\$8,952,382	\$0	\$8,952,382	\$746,035	\$0	\$8,952,382
345001	Louisiana Connections Academy (90%)	1,798	\$8,155,657	\$0	\$0	\$0	\$8,155,657	(\$20,389)	\$8,135,268	(\$17,154)	\$32,110	\$8,150,221	\$0	\$8,150,221	\$679,188	\$0	\$8,150,221
State Total		13,626	\$62,485,320	\$0	\$0	\$0	\$62,485,320	(\$156,213)	\$62,329,107	(\$183,408)	\$638,316	\$62,784,014	\$0	\$62,784,014	\$5,232,019	\$0	\$62,784,014

* These allocations reflect the revised calculations per SB267.

In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity easily traceable is not shared publicly. Charter School Business Managers should contact their Data Coordinators for detailed MFP calculations available July 6, 2015 through August 21, 2015 on the district's sFTP.

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Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		Initial FY15-16 Local Revenue Represent- ation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2014-15 MFP Audit Adjustments (Includes FY12-13 End of Year & 2/1/14 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2015 Mid-Year Adjustment	October 2015 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2016 Mid-Year Adjustment	February 2016 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
343001	Madison Prep	\$0	\$2,403,188	0	\$0	0	\$0	\$0	\$2,403,188	(\$6,008)	\$2,397,180	\$0	\$2,397,181	\$0	\$2,397,181	\$199,766
341001	D'Arbonne Woods	\$0	\$3,329,354	0	\$0	0	\$0	\$0	\$3,329,354	(\$8,323)	\$3,321,031	\$0	\$3,321,031	\$0	\$3,321,031	\$276,753
344001	Int'l High School of N. O.	\$0	\$2,771,689	0	\$0	0	\$0	\$0	\$2,771,689	(\$6,929)	\$2,764,760	(\$2,334)	\$2,762,426	\$0	\$2,762,426	\$230,202
348001	New Orleans Military/Maritime Acdmy	\$0	\$3,036,972	0	\$0	0	\$0	\$0	\$3,036,972	(\$7,592)	\$3,029,380	\$0	\$3,029,380	\$0	\$3,029,380	\$252,448
347001	Lycee Francois de la Nouvelle Orleans	\$0	\$2,530,433	0	\$0	0	\$0	\$0	\$2,530,433	(\$6,326)	\$2,524,107	\$0	\$2,524,106	\$0	\$2,524,106	\$210,344
346001	Lake Charles Charter Academy	\$0	\$4,192,779	0	\$0	0	\$0	\$0	\$4,192,779	(\$10,482)	\$4,182,297	\$0	\$4,182,297	\$0	\$4,182,297	\$348,525
349001	J. S. Clark Leadership Academy	\$0	\$476,721	0	\$0	0	\$0	\$0	\$476,721	(\$1,192)	\$475,529	(\$33,232)	\$442,297	\$0	\$442,297	\$36,858
328001	Southwest LA Charter School	\$0	\$4,306,183	0	\$0	0	\$0	\$0	\$4,306,183	(\$10,765)	\$4,295,418	(\$27,948)	\$4,267,470	\$0	\$4,267,470	\$355,623
3A7001	Louisiana Key Academy	\$0	\$1,259,825	0	\$0	0	\$0	\$0	\$1,259,825	(\$3,150)	\$1,256,675	\$0	\$1,256,675	\$0	\$1,256,675	\$104,723
3A1001	Jefferson Chamber Foundation	\$0	\$580,064	0	\$0	0	\$0	\$0	\$580,064	(\$1,450)	\$578,614	\$0	\$578,614	\$0	\$578,614	\$48,218
3A2001	Tallulah Charter School	\$0	\$1,201,014	0	\$0	0	\$0	\$0	\$1,201,014	(\$3,003)	\$1,198,011	\$0	\$1,198,012	\$0	\$1,198,012	\$99,835
3A6001	Northshore Charter School	\$0	\$1,521,576	0	\$0	0	\$0	\$0	\$1,521,576	(\$3,804)	\$1,517,772	(\$10,827)	\$1,506,945	\$0	\$1,506,945	\$125,579
3A3001	Baton Rouge Charter Academy	\$0	\$4,212,456	0	\$0	0	\$0	\$0	\$4,212,456	(\$10,531)	\$4,201,925	\$0	\$4,201,925	\$0	\$4,201,925	\$350,161
3A4001	Delta Charter School	\$0	\$1,098,292	0	\$0	0	\$0	\$0	\$1,098,292	(\$2,746)	\$1,095,546	\$0	\$1,095,545	\$0	\$1,095,545	\$91,296
3A8001	Impact Charter	\$0	\$830,577	0	\$0	0	\$0	\$0	\$830,577	(\$2,076)	\$828,501	\$0	\$828,501	\$0	\$828,501	\$69,042
3A9001	Vision Academy	\$0	\$885,371	0	\$0	0	\$0	\$0	\$885,371	(\$2,213)	\$883,158	\$0	\$883,157	\$0	\$883,157	\$73,596
3B1001	Advantage Charter Academy	\$0	\$1,580,635	0	\$0	0	\$0	\$0	\$1,580,635	(\$3,952)	\$1,576,683	\$0	\$1,576,685	\$0	\$1,576,685	\$131,391
3A3002	Iberville Charter Academy	\$0	\$2,990,180	0	\$0	0	\$0	\$0	\$2,990,180	(\$7,475)	\$2,982,705	(\$22,102)	\$2,960,603	\$0	\$2,960,603	\$246,717
328002	Lake Charles College Prep	\$0	\$492,981	0	\$0	0	\$0	\$0	\$492,981	(\$1,232)	\$491,749	\$0	\$491,749	\$0	\$491,749	\$40,979
3B5001	Northeast Claiborne Charter	\$0	\$576,727	0	\$0	0	\$0	\$0	\$576,727	(\$1,442)	\$575,285	\$0	\$575,285	\$0	\$575,285	\$47,941
3B6001	Acadiana Renaissance	\$0	\$3,921,055	0	\$0	0	\$0	\$0	\$3,921,055	(\$9,803)	\$3,911,252	\$0	\$3,911,253	\$0	\$3,911,253	\$325,937
3B6002	Lafayette Renaissance	\$0	\$2,836,696	0	\$0	0	\$0	\$0	\$2,836,696	(\$7,092)	\$2,829,604	\$0	\$2,829,605	\$0	\$2,829,605	\$235,802
3B1002	Willow Charter Academy	\$0	\$2,551,583	0	\$0	0	\$0	\$0	\$2,551,583	(\$6,379)	\$2,545,204	(\$5,816)	\$2,539,388	\$0	\$2,539,388	\$211,616
WAQ001	Tangi Academy (Projected Counts)	\$0	\$496,400	0	\$0	0	\$0	\$0	\$496,400	(\$1,241)	\$495,159	\$0	\$495,159	\$0	\$495,159	\$41,263
WAU001	GEO (Projected Counts)	\$0	\$2,159,400	0	\$0	0	\$0	\$0	\$2,159,400	(\$5,399)	\$2,154,002	\$0	\$2,154,002	\$0	\$2,154,002	\$179,500
343002	Louisiana Virtual Charter Academy (90%)	\$0	\$7,747,648	0	\$0	0	\$0	\$0	\$7,747,648	(\$19,369)	\$7,728,279	(\$13,262)	\$7,715,019	\$0	\$7,715,019	\$642,921
345001	Louisiana Connections Academy (90%)	\$0	\$7,553,720	0	\$0	0	\$0	\$0	\$7,553,720	(\$18,884)	\$7,534,836	\$10,176	\$7,545,011	\$0	\$7,545,011	\$628,753
State Total			\$67,543,519	0	\$0	0	\$0	\$0	\$67,543,519	(\$168,859)	\$67,374,660	(\$105,344)	\$67,269,321	\$0	\$67,269,321	\$5,605,789