

**Table 6: FY2015-16 Budget Letter
Local Deduction Calculation**

School System	Local Deduction Property Tax			Local Deduction Sales Tax			Other Revenue	Total Local Deduction (Property, Sales & Other Revenue)	
	2013 Ad Valorem Tax Revenues (per 13-14 AFR)	2013 Net Assessed Property (with 10% Cap)	Projected Yield of Property Tax Millage Rate of	FY2013-14 Sales Tax Revenue (per 13-14 AFR)	FY2013-14 Computed Sales Tax Base with 15% Cap on Growth	Projected Yield of Sales Tax Rate of			
			16.06			0.78%			
	1	2	3	4	5	6	7	8	
1	Acadia	\$10,946,749	\$324,915,822	\$5,219,195	\$12,250,467	\$816,697,800	\$6,401,792	\$554,495	\$12,175,482
2	Allen	\$3,885,159	\$83,837,692	\$1,346,704	\$7,637,857	\$254,595,233	\$1,995,678	\$90,888	\$3,433,270
3	Ascension	\$63,579,326	\$1,035,526,840	\$16,633,899	\$64,782,655	\$3,239,132,750	\$25,390,363	\$188,777	\$42,213,039
4	Assumption	\$6,834,735	\$157,246,542	\$2,525,886	\$7,641,733	\$254,724,433	\$1,996,691	\$119,528	\$4,642,105
5	Avoyelles	\$3,052,443	\$129,774,178	\$2,084,592	\$7,811,172	\$446,352,686	\$3,498,794	\$399,590	\$5,982,976
6	Beauregard	\$12,056,317	\$237,077,702	\$3,808,232	\$11,811,740	\$590,587,000	\$4,629,393	\$323,102	\$8,760,727
7	Bienville	\$22,151,782	\$394,237,193	\$6,332,720	\$4,589,923	\$229,496,150	\$1,798,935	\$151,451	\$8,283,106
8	Bossier	\$49,060,534	\$950,687,572	\$15,271,106	\$42,166,966	\$2,409,540,914	\$18,887,500	\$639,605	\$34,798,211
9	Caddo	\$126,038,422	\$1,672,397,573	\$26,864,095	\$75,136,182	\$5,009,078,800	\$39,264,315	\$2,293,611	\$68,422,021
10	Calcasieu	\$52,738,512	\$1,724,708,831	\$27,704,383	\$97,612,062	\$4,880,603,100	\$38,257,242	\$1,017,879	\$66,979,504
11	Caldwell	\$3,706,780	\$58,048,020	\$932,438	\$2,123,104	\$106,155,200	\$832,111	\$82,807	\$1,847,356
12	Cameron	\$8,785,274	\$258,610,881	\$4,154,124	\$0	\$25,823,564	\$202,421	\$680,285	\$5,036,830
13	Catahoula	\$976,954	\$35,473,289	\$569,815	\$3,086,738	\$102,891,267	\$806,527	\$123,051	\$1,499,393
14	Claiborne	\$4,114,795	\$147,602,483	\$2,370,972	\$3,265,756	\$163,287,800	\$1,279,953	\$144,651	\$3,795,576
15	Concordia	\$5,315,346	\$130,923,832	\$2,103,059	\$5,362,171	\$268,108,550	\$2,101,604	\$180,018	\$4,384,681
16	DeSoto	\$41,221,717	\$695,071,292	\$11,165,085	\$23,417,957	\$936,718,280	\$7,342,588	\$540,006	\$19,047,679
17	East Baton Rouge	\$143,880,515	\$3,318,742,340	\$53,309,698	\$165,634,180	\$8,281,709,000	\$64,917,253	\$4,088,150	\$122,315,101
18	East Carroll	\$631,662	\$38,299,178	\$615,208	\$1,957,472	\$65,249,067	\$511,463	\$147,965	\$1,274,636
19	East Feliciana	\$2,567,254	\$127,558,794	\$2,049,005	\$3,239,744	\$149,281,615	\$1,170,163	\$76,572	\$3,295,740
20	Evangeline	\$7,611,372	\$253,120,070	\$4,065,924	\$7,344,263	\$367,213,150	\$2,878,448	\$239,162	\$7,183,534
21	Franklin	\$2,049,124	\$81,848,767	\$1,314,755	\$5,127,176	\$256,358,800	\$2,009,502	\$76,947	\$3,401,204
22	Grant	\$3,126,400	\$44,238,942	\$710,620	\$2,022,817	\$101,140,850	\$792,806	\$427,442	\$1,930,868
23	Iberia	\$18,479,605	\$573,968,273	\$9,219,780	\$29,083,430	\$1,454,171,500	\$11,398,712	\$762,152	\$21,380,644
24	Iberville	\$29,759,793	\$518,425,415	\$8,327,583	\$21,304,396	\$1,065,219,800	\$8,349,864	\$140,056	\$16,817,503
25	Jackson	\$6,587,280	\$251,703,080	\$4,043,163	\$5,140,986	\$171,366,200	\$1,343,276	\$96,242	\$5,482,681
26	Jefferson	\$76,940,563	\$3,389,466,488	\$54,445,756	\$180,065,835	\$9,003,291,750	\$70,573,473	\$2,653,525	\$127,672,754
27	Jefferson Davis	\$7,882,647	\$203,232,303	\$3,264,566	\$10,377,778	\$415,111,120	\$3,253,902	\$322,605	\$6,841,073
28	Lafayette	\$60,947,748	\$1,872,986,907	\$30,086,206	\$118,617,199	\$5,930,859,950	\$46,489,817	\$2,233,658	\$78,809,681
29	Lafourche	\$38,124,435	\$887,767,445	\$14,260,406	\$32,655,508	\$1,632,775,400	\$12,798,722	\$707,478	\$27,766,606
30	LaSalle	\$3,269,925	\$70,773,942	\$1,136,858	\$6,833,318	\$227,777,267	\$1,785,462	\$80,041	\$3,002,361
31	Lincoln	\$16,685,948	\$368,110,556	\$5,913,042	\$15,930,635	\$796,531,750	\$6,243,718	\$325,088	\$12,481,848
32	Livingston	\$15,395,754	\$460,648,710	\$7,399,503	\$39,464,220	\$1,578,568,800	\$12,373,817	\$956,351	\$20,729,671
33	Madison	\$2,457,547	\$109,714,361	\$1,762,366	\$3,805,074	\$152,202,960	\$1,193,063	\$78,626	\$3,034,055
34	Morehouse	\$6,181,771	\$139,380,862	\$2,238,906	\$6,398,115	\$319,905,750	\$2,507,623	\$333,878	\$5,080,407
35	Natchitoches	\$8,779,579	\$323,460,140	\$5,195,812	\$11,697,233	\$584,861,650	\$4,584,514	\$726,533	\$10,506,859
36	Orleans	\$136,834,464	\$3,130,466,269	\$50,285,378	\$113,721,226	\$7,581,415,067	\$59,427,908	\$2,719,864	\$112,433,150
37	Ouachita	\$25,787,014	\$633,619,535	\$10,177,972	\$42,487,472	\$1,416,249,067	\$11,101,452	\$935,646	\$22,215,070
38	Plaquemines	\$24,441,669	\$1,058,043,022	\$16,995,581	\$19,997,862	\$999,893,100	\$7,837,792	\$148,293	\$24,981,666
39	Pointe Coupee	\$6,939,936	\$391,888,947	\$6,295,000	\$7,119,537	\$350,711,820	\$2,749,100	\$164,078	\$9,208,178
40	Rapides	\$35,351,033	\$725,142,906	\$11,648,132	\$36,658,662	\$2,443,910,800	\$19,156,913	\$1,038,718	\$31,843,763
41	Red River	\$9,955,068	\$234,108,590	\$3,760,538	\$3,689,540	\$184,477,000	\$1,446,047	\$57,747	\$5,264,332
42	Richland	\$4,803,099	\$221,901,098	\$3,564,447	\$5,978,179	\$298,908,950	\$2,343,037	\$230,620	\$6,138,104
43	Sabine	\$5,258,070	\$166,583,725	\$2,675,872	\$8,520,249	\$340,809,960	\$2,671,483	\$161,442	\$5,508,797
44	St. Bernard	\$10,743,441	\$309,866,415	\$4,977,453	\$15,392,272	\$769,613,600	\$6,032,716	\$74,421	\$11,084,590
45	St. Charles	\$65,646,958	\$1,203,757,496	\$19,336,225	\$48,801,904	\$1,626,730,133	\$12,751,336	\$281,439	\$32,369,000
46	St. Helena	\$1,369,272	\$48,301,280	\$775,874	\$1,392,932	\$69,646,600	\$545,934	\$33,538	\$1,355,346
47	St. James	\$23,482,640	\$535,511,683	\$8,602,044	\$18,675,671	\$747,026,840	\$5,855,667	\$87,350	\$14,545,061
48	St. John the Baptist	\$17,348,054	\$450,560,479	\$7,237,453	\$21,719,488	\$965,310,578	\$7,566,712	\$195,934	\$15,000,099
49	St. Landry	\$11,560,901	\$602,196,322	\$9,673,214	\$23,310,268	\$1,165,513,400	\$9,136,028	\$587,620	\$19,396,862
50	St. Martin	\$10,642,528	\$309,659,561	\$4,974,131	\$15,900,492	\$795,024,600	\$6,231,904	\$910,348	\$12,116,383
51	St. Mary	\$20,082,559	\$607,130,507	\$9,752,473	\$20,406,546	\$1,166,088,343	\$9,140,535	\$473,362	\$19,366,370
52	St. Tammany	\$115,169,827	\$1,714,157,583	\$27,534,896	\$85,228,553	\$4,261,427,650	\$33,403,755	\$1,991,297	\$62,929,948
53	Tangipahoa	\$4,036,022	\$517,717,530	\$8,316,212	\$36,681,281	\$1,834,064,050	\$14,376,549	\$296,086	\$22,988,847
54	Tensas	\$1,874,869	\$52,718,903	\$846,835	\$864,303	\$57,620,200	\$451,663	\$49,738	\$1,348,236
55	Terrebonne	\$7,941,663	\$864,993,550	\$13,894,584	\$56,387,772	\$2,710,950,577	\$21,250,139	\$327,796	\$35,472,519
56	Union	\$3,581,815	\$180,485,346	\$2,899,176	\$5,011,987	\$250,599,350	\$1,964,356	\$153,637	\$5,017,169
57	Vermilion	\$13,007,760	\$329,990,420	\$5,300,710	\$12,157,151	\$810,476,733	\$6,353,027	\$3,825,968	\$15,479,705
58	Vernon	\$7,628,076	\$140,841,191	\$2,262,363	\$11,839,284	\$591,964,200	\$4,640,188	\$365,548	\$7,268,099
59	Washington	\$3,428,327	\$86,694,300	\$1,392,590	\$4,493,869	\$224,693,450	\$1,761,289	\$164,216	\$3,318,095
60	Webster	\$11,906,838	\$245,341,413	\$3,940,974	\$14,143,025	\$663,991,784	\$5,204,786	\$300,216	\$9,445,976
61	West Baton Rouge	\$12,025,606	\$383,893,440	\$6,166,566	\$12,992,552	\$649,627,600	\$5,092,190	\$193,856	\$11,452,612
62	West Carroll	\$1,530,850	\$57,128,417	\$917,667	\$2,735,198	\$136,759,900	\$1,072,010	\$96,517	\$2,086,194
63	West Feliciana	\$9,464,509	\$268,830,691	\$4,318,287	\$5,329,212	\$177,640,400	\$1,392,457	\$54,182	\$5,764,926
64	Winn	\$2,777,728	\$64,461,792	\$1,035,464	\$3,892,372	\$194,618,600	\$1,525,543	\$244,391	\$2,805,398
65	City of Monroe	\$14,580,908	\$350,769,557	\$5,634,490	\$27,511,476	\$1,375,573,800	\$10,782,614	\$288,869	\$16,705,973
66	City of Bogalusa	\$4,702,722	\$75,117,020	\$1,206,621	\$2,633,466	\$263,346,600	\$2,064,277	\$208,827	\$3,479,725
67	Zachary Community	\$16,982,590	\$215,035,130	\$3,454,157	\$9,699,720	\$484,986,000	\$3,801,626	\$86,159	\$7,341,942
68	City of Baker	\$1,831,818	\$45,231,440	\$726,563	\$3,138,822	\$156,941,100	\$1,230,203	\$30,308	\$1,987,074
69	Central Community	\$7,457,736	\$124,783,000	\$2,004,417	\$7,602,996	\$304,119,840	\$2,383,883	\$750	\$4,389,050
	STATE TOTAL	\$1,516,000,137	\$37,416,514,873	\$601,029,821	\$1,741,511,201	\$88,358,121,598	\$692,606,624	\$38,780,982	\$1,332,417,427

**Table 7: FY2015-16 Budget Letter
FY2013-2014 Local Property and Sales Tax Revenues**

School System		2013 Assessed Property Value					
		2013 Total Assessed Property Value	2013 Assessed Homestead Exemption	2013 Net Assessed Taxable Property	(Prior Year) 2012 Net Assessed Taxable Property (Without cap)	% Change	2013 Net Assessed Taxable Property With Cap Of
							10%
1	2	3	3a	3b	3c		
1	Acadia	\$469,828,341	\$84,292,824	\$385,535,517	\$295,378,020	30.52%	\$324,915,822
2	Allen	\$110,464,850	\$26,627,158	\$83,837,692	\$83,837,995	0.00%	\$83,837,692
3	Ascension	\$1,242,196,540	\$206,669,700	\$1,035,526,840	\$951,983,926	8.78%	\$1,035,526,840
4	Assumption	\$209,711,560	\$36,140,857	\$173,570,703	\$142,951,402	21.42%	\$157,246,542
5	Avoyelles	\$189,278,184	\$59,504,006	\$129,774,178	\$121,858,983	6.50%	\$129,774,178
6	Beauregard	\$289,956,212	\$52,878,510	\$237,077,702	\$223,025,777	6.30%	\$237,077,702
7	Bienville	\$410,272,140	\$16,034,947	\$394,237,193	\$379,221,108	3.96%	\$394,237,193
8	Bossier	\$1,135,966,940	\$185,279,368	\$950,687,572	\$910,503,364	4.41%	\$950,687,572
9	Caddo	\$2,017,071,683	\$344,674,110	\$1,672,397,573	\$1,627,210,620	2.78%	\$1,672,397,573
10	Calcasieu	\$2,005,043,490	\$280,334,659	\$1,724,708,831	\$1,651,677,335	4.42%	\$1,724,708,831
11	Caldwell	\$71,978,730	\$13,930,710	\$58,048,020	\$56,983,400	1.87%	\$58,048,020
12	Cameron	\$270,080,180	\$11,469,299	\$258,610,881	\$280,163,262	-7.69%	\$258,610,881
13	Catahoula	\$50,175,877	\$14,702,588	\$35,473,289	\$34,910,314	1.61%	\$35,473,289
14	Claiborne	\$167,190,061	\$19,587,578	\$147,602,483	\$140,316,622	5.19%	\$147,602,483
15	Concordia	\$159,466,620	\$28,542,788	\$130,923,832	\$134,446,812	-2.62%	\$130,923,832
16	DeSoto	\$735,384,774	\$40,313,482	\$695,071,292	\$655,148,947	6.09%	\$695,071,292
17	East Baton Rouge	\$3,868,647,440	\$549,905,100	\$3,318,742,340	\$3,202,418,035	3.63%	\$3,318,742,340
18	East Carroll	\$43,950,816	\$5,651,638	\$38,299,178	\$37,619,267	1.81%	\$38,299,178
19	East Feliciana	\$165,451,286	\$35,335,086	\$130,116,200	\$115,962,540	12.21%	\$127,558,794
20	Evangeline	\$301,815,220	\$48,695,150	\$253,120,070	\$235,543,300	7.46%	\$253,120,070
21	Franklin	\$111,260,417	\$28,417,056	\$82,843,361	\$74,407,970	11.34%	\$81,848,767
22	Grant	\$75,776,564	\$30,368,039	\$45,408,525	\$40,217,220	12.91%	\$44,238,942
23	Iberia	\$684,760,607	\$110,792,334	\$573,968,273	\$526,272,876	9.06%	\$573,968,273
24	Iberville	\$564,644,276	\$46,218,861	\$518,425,415	\$490,162,132	5.77%	\$518,425,415
25	Jackson	\$271,267,910	\$19,564,830	\$251,703,080	\$238,813,430	5.40%	\$251,703,080
26	Jefferson	\$4,136,222,838	\$746,756,350	\$3,389,466,488	\$3,338,024,377	1.54%	\$3,389,466,488
27	Jefferson Davis	\$250,943,361	\$47,711,058	\$203,232,303	\$189,806,103	7.07%	\$203,232,303
28	Lafayette	\$2,231,474,220	\$358,487,313	\$1,872,986,907	\$1,767,973,082	5.94%	\$1,872,986,907
29	Lafourche	\$1,064,240,831	\$168,068,663	\$896,172,168	\$807,061,314	11.04%	\$887,767,445
30	LaSalle	\$92,136,730	\$21,362,788	\$70,773,942	\$73,337,934	-3.50%	\$70,773,942
31	Lincoln	\$424,833,199	\$56,722,643	\$368,110,556	\$365,702,090	0.66%	\$368,110,556
32	Livingston	\$685,358,830	\$224,710,120	\$460,648,710	\$442,649,300	4.07%	\$460,648,710
33	Madison	\$119,953,173	\$10,238,812	\$109,714,361	\$109,542,933	0.16%	\$109,714,361
34	Morehouse	\$175,078,125	\$35,697,263	\$139,380,862	\$137,976,742	1.02%	\$139,380,862
35	Natchitoches	\$374,977,000	\$51,516,860	\$323,460,140	\$305,434,550	5.90%	\$323,460,140
36	Orleans	\$3,579,163,150	\$448,696,881	\$3,130,466,269	\$3,088,964,621	1.34%	\$3,130,466,269
37	Ouachita	\$793,748,185	\$160,128,650	\$633,619,535	\$589,046,206	7.57%	\$633,619,535
38	Plaquemines	\$1,087,338,570	\$29,295,548	\$1,058,043,022	\$977,850,411	8.20%	\$1,058,043,022
39	Pointe Coupee	\$430,683,844	\$38,794,897	\$391,888,947	\$370,437,166	5.79%	\$391,888,947
40	Rapides	\$902,687,032	\$177,544,126	\$725,142,906	\$693,044,031	4.63%	\$725,142,906
41	Red River	\$244,684,100	\$10,575,510	\$234,108,590	\$213,510,260	9.65%	\$234,108,590
42	Richland	\$270,162,255	\$27,966,719	\$242,195,536	\$201,728,271	20.06%	\$221,901,098
43	Sabine	\$202,738,580	\$33,359,744	\$169,378,836	\$151,439,750	11.85%	\$166,583,725
44	St. Bernard	\$370,172,959	\$60,306,544	\$309,866,415	\$312,971,319	-0.99%	\$309,866,415
45	St. Charles	\$1,302,134,147	\$98,376,651	\$1,203,757,496	\$1,156,937,634	4.05%	\$1,203,757,496
46	St. Helena	\$65,400,170	\$17,098,890	\$48,301,280	\$44,970,610	7.41%	\$48,301,280
47	St. James	\$574,491,990	\$38,980,307	\$535,511,683	\$489,547,116	9.39%	\$535,511,683
48	St. John the Baptist	\$545,942,764	\$84,560,433	\$461,382,331	\$409,600,435	12.64%	\$450,560,479
49	St. Landry	\$731,769,692	\$129,573,370	\$602,196,322	\$572,779,421	5.14%	\$602,196,322
50	St. Martin	\$402,316,973	\$84,470,476	\$317,846,497	\$281,508,692	12.91%	\$309,659,561
51	St. Mary	\$681,074,190	\$73,943,683	\$607,130,507	\$741,989,616	-18.18%	\$607,130,507
52	St. Tammany	\$2,213,019,731	\$498,862,148	\$1,714,157,583	\$1,670,758,838	2.60%	\$1,714,157,583
53	Tangipahoa	\$706,573,659	\$188,856,129	\$517,717,530	\$506,507,915	2.21%	\$517,717,530
54	Tensas	\$58,876,424	\$5,630,368	\$53,246,056	\$47,926,275	11.10%	\$52,718,903
55	Terrebonne	\$1,044,936,025	\$179,942,475	\$864,993,550	\$810,700,735	6.70%	\$864,993,550
56	Union	\$223,179,880	\$34,620,219	\$188,559,661	\$164,077,587	14.92%	\$180,485,346
57	Vermilion	\$422,480,990	\$92,490,570	\$329,990,420	\$311,005,060	6.10%	\$329,990,420
58	Vernon	\$189,512,160	\$48,670,969	\$140,841,191	\$128,415,030	9.68%	\$140,841,191
59	Washington	\$128,945,730	\$42,251,430	\$86,694,300	\$83,920,545	3.31%	\$86,694,300
60	Webster	\$298,464,839	\$53,123,426	\$245,341,413	\$236,369,771	3.80%	\$245,341,413
61	West Baton Rouge	\$425,473,150	\$41,579,710	\$383,893,440	\$388,653,767	-1.22%	\$383,893,440
62	West Carroll	\$73,961,030	\$16,832,613	\$57,128,417	\$53,737,430	6.31%	\$57,128,417
63	West Feliciana	\$286,207,741	\$17,377,050	\$268,830,691	\$272,611,566	-1.39%	\$268,830,691
64	Winn	\$81,294,859	\$16,833,067	\$64,461,792	\$64,841,518	-0.59%	\$64,461,792
65	City of Monroe	\$396,959,509	\$46,189,952	\$350,769,557	\$344,250,632	1.89%	\$350,769,557
66	City of Bogalusa	\$95,502,410	\$20,385,390	\$75,117,020	\$74,421,580	0.93%	\$75,117,020
67	Zachary Community	\$255,555,430	\$40,520,300	\$215,035,130	\$211,678,775	1.59%	\$215,035,130
68	City of Baker	\$66,611,840	\$21,380,400	\$45,231,440	\$43,220,750	4.65%	\$45,231,440
69	Central Community	\$189,617,450	\$64,834,450	\$124,783,000	\$121,243,620	2.92%	\$124,783,000
	STATE TOTAL	\$44,518,540,483	\$6,961,255,643	\$37,557,284,840	\$36,019,210,035	4.27%	\$37,416,514,873

**Table 7: FY2015-16 Budget Letter
FY2013-2014 Local Property and Sales Tax Revenues**

School System		Ad Valorem Constitutional Tax		Ad Valorem Renewable Taxes						Total Ad Valorem Taxes (Non Debt)
		Parish Mill Rate	Parish Revenue Amount	Parish Mill Rate	Parish Revenue Amount	Dist. Mill Low	Dist. Mill High	# Of Dists.	Dist. Revenue Amount	
		4	5	6	7	8	9	10	11	12
1	Acadia	5.15	\$1,923,148	20.06	\$7,256,100	10	13.45	2	\$1,235,285	\$10,414,533
2	Allen	4.28	\$347,588	5.15	\$419,821	12.89	89.88	6	\$1,629,853	\$2,397,262
3	Ascension	3.61	\$3,725,592	42.90	\$44,290,544	0	0	0	\$0	\$48,016,136
4	Assumption	5.49	\$953,072	33.88	\$5,881,643	0	0	0	\$0	\$6,834,715
5	Avoyelles	3.62	\$468,296	20.00	\$2,584,147	0	0	0	\$0	\$3,052,443
6	Beauregard	4.86	\$1,111,073	30.12	\$6,885,912	0	0	0	\$0	\$7,996,985
7	Bienville	5.49	\$2,135,847	47.70	\$18,557,362	0	0	0	\$0	\$20,693,209
8	Bossier	3.27	\$3,079,655	35.44	\$33,373,786	0	0	0	\$0	\$36,453,441
9	Caddo	7.85	\$13,077,089	61.81	\$102,967,555	0	0	0	\$0	\$116,044,644
10	Calcasieu	5.37	\$9,186,396	12.67	\$21,709,298	0	0	0	\$196,819	\$31,092,513
11	Caldwell	5.54	\$320,405	33.55	\$1,927,381	0	0	0	\$0	\$2,247,786
12	Cameron	2.30	\$643,003	29.14	\$8,142,271	0	0	0	\$0	\$8,785,274
13	Catahoula	4.16	\$146,759	13.27	\$468,148	4.01	5.56	4	\$156,596	\$771,503
14	Claiborne	5.29	\$780,977	10.30	\$1,520,073	3.33	11.88	4	\$665,251	\$2,966,301
15	Concordia	2.84	\$375,141	35.46	\$4,940,205	0	0	0	\$0	\$5,315,346
16	DeSoto	5.32	\$3,698,244	51.34	\$35,688,040	0	0	0	\$0	\$39,386,284
17	East Baton Rouge	5.25	\$17,385,925	38.20	\$126,494,590	0	0	0	\$0	\$143,880,515
18	East Carroll	8.20	\$316,599	8.24	\$315,063	0	0	0	\$0	\$631,662
19	East Feliciana	3.34	\$421,375	17.00	\$2,145,879	0	0	0	\$0	\$2,567,254
20	Evangeline	4.59	\$1,123,434	10.18	\$2,491,711	2	12.13	3	\$3,423,350	\$7,038,495
21	Franklin	4.60	\$380,521	20.16	\$1,668,603	20.16	20.16	0	\$0	\$2,049,124
22	Grant	5.62	\$251,242	23.03	\$1,496,755	2	16.18	8	\$0	\$1,747,997
23	Iberia	4.47	\$2,540,108	6.15	\$3,494,851	0	0	0	\$0	\$6,034,959
24	Iberville	3.49	\$1,791,832	54.34	\$24,838,541	0	0	0	\$0	\$26,630,373
25	Jackson	4.65	\$1,169,381	20.16	\$5,069,787	0	0	0	\$0	\$6,239,168
26	Jefferson	2.91	\$9,773,104	20.00	\$60,612,396	0	0	0	\$0	\$70,385,500
27	Jefferson Davis	6.48	\$1,315,240	10.77	\$2,181,644	3.95	17.3	7	\$2,219,790	\$5,716,674
28	Lafayette	4.59	\$8,322,226	28.97	\$52,625,522	0	0	0	\$0	\$60,947,748
29	Lafourche	3.63	\$3,196,118	24.47	\$21,545,171	0	0	0	\$0	\$24,741,289
30	LaSalle	4.76	\$335,051	41.69	\$2,934,874	0	0	0	\$0	\$3,269,925
31	Lincoln	4.23	\$1,554,544	28.60	\$10,547,122	2.53	3.25	4	\$1,003,802	\$13,105,468
32	Livingston	3.29	\$1,492,210	19.18	\$8,699,184	0	0	0	\$0	\$10,191,394
33	Madison	4.60	\$565,586	5.09	\$0	0	0	0	\$558,578	\$1,124,164
34	Morehouse	5.96	\$816,007	25.63	\$3,509,115	5.11	9.44	2	\$486,316	\$4,811,438
35	Natchitoches	4.65	\$1,501,650	7.00	\$2,260,514	7	20	5	\$2,863,712	\$6,625,876
36	Orleans	27.65	\$83,501,940	12.69	\$38,456,044	0	0	0	\$0	\$121,957,984
37	Ouachita	5.18	\$3,276,994	24.15	\$15,137,436	0	0	0	\$0	\$18,414,430
38	Plaquemines	6.03	\$6,116,618	18.38	\$18,325,051	0	0	0	\$0	\$24,441,669
39	Pointe Coupee	4.54	\$1,775,661	11.96	\$4,677,725	0	0	0	\$0	\$6,453,386
40	Rapides	4.93	\$3,512,289	21.64	\$15,504,567	4.78	24.39	13	\$7,629,048	\$26,645,904
41	Red River	4.41	\$1,032,962	35.36	\$8,278,073	0	0	0	\$0	\$9,311,035
42	Richland	8.46	\$1,706,106	8.35	\$1,683,853	0	0	0	\$0	\$3,389,959
43	Sabine	5.15	\$870,802	8.68	\$1,464,770	6.63	16.09	7	\$1,671,919	\$4,007,491
44	St. Bernard	3.75	\$1,151,083	31.25	\$9,592,358	0	0	0	\$0	\$10,743,441
45	St. Charles	4.05	\$4,867,785	45.85	\$53,735,942	0	0	0	\$0	\$58,603,727
46	St. Helena	3.38	\$162,465	14.48	\$1,206,807	0	0	0	\$0	\$1,369,272
47	St. James	3.85	\$2,070,262	29.82	\$16,062,171	0	0	0	\$0	\$18,132,433
48	St. John the Baptist	3.65	\$1,610,789	25.66	\$11,323,869	0	0	0	\$0	\$12,934,658
49	St. Landry	4.37	\$2,497,330	15.86	\$9,063,571	0	0	0	\$0	\$11,560,901
50	St. Martin	2.61	\$805,091	9.97	\$3,076,117	0	0	0	\$0	\$3,881,208
51	St. Mary	8.36	\$4,938,827	11.18	\$6,605,830	11.55	12.17	3	\$6,927,970	\$18,472,627
52	St. Tammany	3.78	\$6,385,740	46.50	\$78,436,397	0	0	0	\$0	\$84,822,137
53	Tangipahoa	4.06	\$2,090,156	0.00	\$0	3	3	1	\$744,712	\$2,834,868
54	Tensas	5.07	\$269,435	30.20	\$1,605,434	0	0	0	\$0	\$1,874,869
55	Terrebonne	3.86	\$3,306,839	5.41	\$4,634,824	0	0	0	\$0	\$7,941,663
56	Union	3.55	\$548,772	17.98	\$2,779,527	1.6	1.64	15	\$253,516	\$3,581,815
57	Vermilion	4.65	\$1,525,535	35.00	\$11,482,225	0	0	0	\$0	\$13,007,760
58	Vernon	4.18	\$572,705	8.12	\$1,112,527	10.39	18.77	9	\$2,113,377	\$3,798,609
59	Washington	3.91	\$335,926	15.07	\$1,294,733	5.19	5.19	1	\$23,040	\$1,653,699
60	Webster	4.08	\$1,004,242	11.31	\$2,783,818	5.49	25	4	\$1,659,137	\$5,447,197
61	West Baton Rouge	4.39	\$1,681,823	27.00	\$10,343,783	0	0	0	\$0	\$12,025,606
62	West Carroll	7.05	\$401,779	17.54	\$346,494	4.57	4.57	1	\$782,577	\$1,530,850
63	West Feliciana	4.46	\$1,160,970	29.50	\$7,782,233	0	0	0	\$0	\$8,943,203
64	Winn	4.88	\$316,232	15.64	\$1,013,496	3	3.12	2	\$168,842	\$1,498,570
65	City of Monroe	7.07	\$2,499,392	20.56	\$7,261,722	0	0	0	\$0	\$9,761,114
66	City of Bogalusa	6.44	\$506,127	56.37	\$4,196,595	0	0	0	\$0	\$4,702,722
67	Zachary Community	5.00	\$1,072,496	38.20	\$8,193,182	0	0	0	\$0	\$9,265,678
68	City of Baker	5.00	\$210,544	38.20	\$1,621,274	0	0	0	\$0	\$1,831,818
69	Central Community	4.23	\$521,247	32.52	\$4,016,643	0	0	0	\$0	\$4,537,890
	STATE TOTAL	5.06	\$240,531,402	24.08	\$992,642,699	0	89.88	101	\$36,413,490	\$1,269,587,591

**Table 7: FY2015-16 Budget Letter
FY2013-2014 Local Property and Sales Tax Revenues**

School System		Debt Service Taxes						Total Ad Valorem Taxes (Debt)
		Parish Mill Rate	Parish Revenue Amount	Dist Mill Low	Dist Mill High	# Of Dist.	Dist Revenue Amount	
		13	14	15	16	17	18	19
1	Acadia	0	\$0	7	7	1	\$532,216	\$532,216
2	Allen	0	\$0	20.75	35	4	\$1,487,897	\$1,487,897
3	Ascension	15.08	\$15,563,190	0	0	0	\$0	\$15,563,190
4	Assumption	0	\$20	0	0	0	\$0	\$20
5	Avoyelles	0	\$0	0	0	0	\$0	\$0
6	Beauregard	18	\$4,059,332	0	0	0	\$0	\$4,059,332
7	Bienville	84.6	\$1,458,573	0	0	0	\$0	\$1,458,573
8	Bossier	0	\$0	13.55	13.55	1	\$12,607,093	\$12,607,093
9	Caddo	6	\$9,993,778	0	0	0	\$0	\$9,993,778
10	Calcasieu	0	\$0	8	27.1	10	\$21,645,999	\$21,645,999
11	Caldwell	25	\$1,458,994	0	0	0	\$0	\$1,458,994
12	Cameron	0	\$0	0	0	0	\$0	\$0
13	Catahoula	0	\$0	19.7	25	2	\$205,451	\$205,451
14	Claiborne	0	\$0	12.25	16.5	2	\$1,148,494	\$1,148,494
15	Concordia							\$0
16	DeSoto	0	\$0	0	5	5	\$1,835,433	\$1,835,433
17	East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18	East Carroll							\$0
19	East Feliciana							\$0
20	Evangeline	0	\$0	14	14	1	\$572,877	\$572,877
21	Franklin							\$0
22	Grant	81	\$1,378,403	18	35	3	\$0	\$1,378,403
23	Iberia	21.9	\$12,444,646	0	0	0	\$0	\$12,444,646
24	Iberville	0	\$3,129,420	0	0	0	\$0	\$3,129,420
25	Jackson	7	\$348,112	0	0	0	\$0	\$348,112
26	Jefferson	0	\$6,555,063	0	0	0	\$0	\$6,555,063
27	Jefferson Davis	0	\$0	2.92	14.8	7	\$2,165,973	\$2,165,973
28	Lafayette	0	\$0	0	0	0	\$0	\$0
29	Lafourche	15.2	\$13,383,146	0	0	0	\$0	\$13,383,146
30	LaSalle							\$0
31	Lincoln	0	\$0	7.75	20	4	\$3,580,480	\$3,580,480
32	Livingston	0	\$0	9.77	40.8	10	\$5,204,360	\$5,204,360
33	Madison	12	\$1,333,383	0	0	0	\$0	\$1,333,383
34	Morehouse	10	\$1,370,333	0	0	0	\$0	\$1,370,333
35	Natchitoches	0	\$0	8	12	2	\$2,153,703	\$2,153,703
36	Orleans	5	\$14,876,480	0	0	0	\$0	\$14,876,480
37	Ouachita	0	\$7,372,584	30	30	0	\$0	\$7,372,584
38	Plaquemines	0	\$0	0	0	0	\$0	\$0
39	Pointe Coupee	0	\$0	0	10	1	\$486,550	\$486,550
40	Rapides	0	\$0	9.5	46	7	\$8,705,129	\$8,705,129
41	Red River	3	\$644,033	0	0	0	\$0	\$644,033
42	Richland	0	\$0	4	15	4	\$1,413,140	\$1,413,140
43	Sabine	0	\$0	1.2	26.8	7	\$1,250,579	\$1,250,579
44	St. Bernard	0	\$0	0	0	0	\$0	\$0
45	St. Charles	5.86	\$7,043,231	0	0	0	\$0	\$7,043,231
46	St. Helena	0	\$0	0	0	0	\$0	\$0
47	St. James	10	\$5,350,207	0	0	0	\$0	\$5,350,207
48	St. John the Baptist	10	\$4,413,396	0	0	0	\$0	\$4,413,396
49	St. Landry							\$0
50	St. Martin	21.5	\$6,761,320	0	0	0	\$0	\$6,761,320
51	St. Mary	0	\$0	6	10	2	\$1,609,932	\$1,609,932
52	St. Tammany	17.9	\$30,347,690	0	0	0	\$0	\$30,347,690
53	Tangipahoa	0	\$0	2.5	15	4	\$1,201,154	\$1,201,154
54	Tensas	0	\$0	0	0	0	\$0	\$0
55	Terrebonne	0	\$0	0	0	0	\$0	\$0
56	Union	0	\$0	0	0	0	\$0	\$0
57	Vermilion	0	\$0	0	0	0	\$0	\$0
58	Vernon	0	\$0	8.36	46.91	9	\$3,829,467	\$3,829,467
59	Washington	0	\$0	13.5	23	3	\$1,774,628	\$1,774,628
60	Webster	0	\$0	15	42	7	\$6,459,641	\$6,459,641
61	West Baton Rouge	0	\$0	0	0	0	\$0	\$0
62	West Carroll							\$0
63	West Feliciana	2	\$521,306	0	0	0	\$0	\$521,306
64	Winn	0	\$0	12	38	4	\$1,279,158	\$1,279,158
65	City of Monroe	13.65	\$4,819,794	0	0	0	\$0	\$4,819,794
66	City of Bogalusa							\$0
67	Zachary Community	36	\$7,716,912	0	0	0	\$0	\$7,716,912
68	City of Baker	0	\$0	0	0	0	\$0	\$0
69	Central Community	23.65	\$2,919,846	0	0	0	\$0	\$2,919,846
	STATE TOTAL	7.28	\$165,263,192	0	46.91	100	\$81,149,354	\$246,412,546

**Table 7: FY2015-16 Budget Letter
FY2013-2014 Local Property and Sales Tax Revenues**

School System		Summary Of Ad Valorem Taxes						Total Ad Valorem Revenue Including Debt (2013-2014)
		Parishwide Millage Incl. Debt	Revenue Parishwide Incl. Debt	Revenue District Incl. Debt	Total Avg. Mill Rate (Debt)	Total Avg. Mill Rate (Non Debt)	Total Avg. Mill Rate Including Debt	
		20	21	22	23	24	25	26
1	Acadia	25.21	\$9,179,248	\$1,767,501	1.38	27.01	28.39	\$10,946,749
2	Allen	9.43	\$767,409	\$3,117,750	17.75	28.59	46.34	\$3,885,159
3	Ascension	61.59	\$63,579,326	\$0	15.03	46.37	61.40	\$63,579,326
4	Assumption	39.37	\$6,834,735	\$0	0.00	39.38	39.38	\$6,834,735
5	Avoyelles	23.62	\$3,052,443	\$0	0.00	23.52	23.52	\$3,052,443
6	Beauregard	52.78	\$12,056,317	\$0	17.12	33.73	50.85	\$12,056,317
7	Bienville	137.79	\$22,151,782	\$0	3.70	52.49	56.19	\$22,151,782
8	Bossier	38.71	\$36,453,441	\$12,607,093	13.26	38.34	51.61	\$49,060,534
9	Caddo	75.66	\$126,038,422	\$0	5.98	69.39	75.36	\$126,038,422
10	Calcasieu	18.04	\$30,895,694	\$21,842,818	12.55	18.03	30.58	\$52,738,512
11	Caldwell	64.09	\$3,706,780	\$0	25.13	38.72	63.86	\$3,706,780
12	Cameron	31.44	\$8,785,274	\$0	0.00	33.97	33.97	\$8,785,274
13	Catahoula	17.43	\$614,907	\$362,047	5.79	21.75	27.54	\$976,954
14	Claiborne	15.59	\$2,301,050	\$1,813,745	7.78	20.10	27.88	\$4,114,795
15	Concordia	38.30	\$5,315,346	\$0	0.00	40.60	40.60	\$5,315,346
16	DeSoto	56.66	\$39,386,284	\$1,835,433	2.64	56.67	59.31	\$41,221,717
17	East Baton Rouge	43.45	\$143,880,515	\$0	0.00	43.35	43.35	\$143,880,515
18	East Carroll	16.44	\$631,662	\$0	0.00	16.49	16.49	\$631,662
19	East Feliciana	20.34	\$2,567,254	\$0	0.00	19.73	19.73	\$2,567,254
20	Evangeline	14.77	\$3,615,145	\$3,996,227	2.26	27.81	30.07	\$7,611,372
21	Franklin	24.76	\$2,049,124	\$0	0.00	24.73	24.73	\$2,049,124
22	Grant	109.65	\$3,126,400	\$0	30.36	38.49	68.85	\$3,126,400
23	Iberia	32.52	\$18,479,605	\$0	21.68	10.51	32.20	\$18,479,605
24	Iberville	57.83	\$29,759,793	\$0	6.04	51.37	57.40	\$29,759,793
25	Jackson	31.81	\$6,587,280	\$0	1.38	24.79	26.17	\$6,587,280
26	Jefferson	22.91	\$76,940,563	\$0	1.93	20.77	22.70	\$76,940,563
27	Jefferson Davis	17.25	\$3,496,884	\$4,385,763	10.66	28.13	38.79	\$7,882,647
28	Lafayette	33.56	\$60,947,748	\$0	0.00	32.54	32.54	\$60,947,748
29	Lafourche	43.30	\$38,124,435	\$0	14.93	27.61	42.54	\$38,124,435
30	LaSalle	46.45	\$3,269,925	\$0	0.00	46.20	46.20	\$3,269,925
31	Lincoln	32.83	\$12,101,666	\$4,584,282	9.73	35.60	45.33	\$16,685,948
32	Livingston	22.47	\$10,191,394	\$5,204,360	11.30	22.12	33.42	\$15,395,754
33	Madison	21.69	\$1,898,969	\$558,578	12.15	10.25	22.40	\$2,457,547
34	Morehouse	41.59	\$5,695,455	\$486,316	9.83	34.52	44.35	\$6,181,771
35	Natchitoches	11.65	\$3,762,164	\$5,017,415	6.66	20.48	27.14	\$8,779,579
36	Orleans	45.31	\$136,834,464	\$0	4.75	38.96	43.71	\$136,834,464
37	Ouachita	29.33	\$25,787,014	\$0	11.64	29.06	40.70	\$25,787,014
38	Plaquemines	24.41	\$24,441,669	\$0	0.00	23.10	23.10	\$24,441,669
39	Pointe Coupee	16.50	\$6,453,386	\$486,550	1.24	16.47	17.71	\$6,939,936
40	Rapides	26.57	\$19,016,856	\$16,334,177	12.00	36.75	48.75	\$35,351,033
41	Red River	42.87	\$9,955,068	\$0	2.75	39.77	42.52	\$9,955,068
42	Richland	16.81	\$3,389,959	\$1,413,140	5.83	14.00	19.83	\$4,803,099
43	Sabine	13.83	\$2,335,572	\$2,922,498	7.38	23.66	31.04	\$5,258,070
44	St. Bernard	35.00	\$10,743,441	\$0	0.00	34.67	34.67	\$10,743,441
45	St. Charles	55.76	\$65,646,958	\$0	5.85	48.68	54.54	\$65,646,958
46	St. Helena	17.86	\$1,369,272	\$0	0.00	28.35	28.35	\$1,369,272
47	St. James	43.67	\$23,482,640	\$0	9.99	33.86	43.85	\$23,482,640
48	St. John the Baptist	39.31	\$17,348,054	\$0	9.57	28.03	37.60	\$17,348,054
49	St. Landry	20.23	\$11,560,901	\$0	0.00	19.20	19.20	\$11,560,901
50	St. Martin	34.08	\$10,642,528	\$0	21.27	12.21	33.48	\$10,642,528
51	St. Mary	19.54	\$11,544,657	\$8,537,902	2.65	30.43	33.08	\$20,082,559
52	St. Tammany	68.18	\$115,169,827	\$0	17.70	49.48	67.19	\$115,169,827
53	Tangipahoa	4.06	\$2,090,156	\$1,945,866	2.32	5.48	7.80	\$4,036,022
54	Tensas	35.27	\$1,874,869	\$0	0.00	35.21	35.21	\$1,874,869
55	Terrebonne	9.27	\$7,941,663	\$0	0.00	9.18	9.18	\$7,941,663
56	Union	21.53	\$3,328,299	\$253,516	0.00	19.00	19.00	\$3,581,815
57	Vermilion	39.65	\$13,007,760	\$0	0.00	39.42	39.42	\$13,007,760
58	Vernon	12.30	\$1,685,232	\$5,942,844	27.19	26.97	54.16	\$7,628,076
59	Washington	18.98	\$1,630,659	\$1,797,668	20.47	19.08	39.55	\$3,428,327
60	Webster	15.39	\$3,788,060	\$8,118,778	26.33	22.20	48.53	\$11,906,838
61	West Baton Rouge	31.39	\$12,025,606	\$0	0.00	31.33	31.33	\$12,025,606
62	West Carroll	24.59	\$748,273	\$782,577	0.00	26.80	26.80	\$1,530,850
63	West Feliciana	35.96	\$9,464,509	\$0	1.94	33.27	35.21	\$9,464,509
64	Winn	20.52	\$1,329,728	\$1,448,000	19.84	23.25	43.09	\$2,777,728
65	City of Monroe	41.28	\$14,580,908	\$0	13.74	27.83	41.57	\$14,580,908
66	City of Bogalusa	62.81	\$4,702,722	\$0	0.00	62.61	62.61	\$4,702,722
67	Zachary Community	79.20	\$16,982,590	\$0	35.89	43.09	78.98	\$16,982,590
68	City of Baker	43.20	\$1,831,818	\$0	0.00	40.50	40.50	\$1,831,818
69	Central Community	60.40	\$7,457,736	\$0	23.40	36.37	59.77	\$7,457,736
	STATE TOTAL	36.42	\$1,398,437,293	\$117,562,844	6.56	33.80	40.37	\$1,516,000,137

**Table 7: FY2015-16 Budget Letter
FY2013-2014 Local Property and Sales Tax Revenues**

		Summary Of Sales Taxes			Total Sales Tax Revenue (2013-2014)
		Combined Sales Percent	Sales Revenue (Non-Debt)	Sales Revenue (Debt)	
		27	28	29	30
1	Acadia	1.50%	\$12,250,467	\$0	\$12,250,467
2	Allen	3.00%	\$7,637,857	\$0	\$7,637,857
3	Ascension	2.00%	\$64,782,655	\$0	\$64,782,655
4	Assumption	3.00%	\$7,641,733	\$0	\$7,641,733
5	Avoyelles	1.75%	\$7,811,172	\$0	\$7,811,172
6	Beauregard	2.00%	\$11,811,740	\$0	\$11,811,740
7	Bienville	2.00%	\$4,589,923	\$0	\$4,589,923
8	Bossier	1.75%	\$42,166,966	\$0	\$42,166,966
9	Caddo	1.50%	\$75,136,182	\$0	\$75,136,182
10	Calcasieu	2.00%	\$97,612,062	\$0	\$97,612,062
11	Caldwell	2.00%	\$2,123,104	\$0	\$2,123,104
12	Cameron	0.00%	\$0	\$0	\$0
13	Catahoula	3.00%	\$3,086,738	\$0	\$3,086,738
14	Claiborne	2.00%	\$3,265,756	\$0	\$3,265,756
15	Concordia	2.00%	\$5,362,171	\$0	\$5,362,171
16	DeSoto	2.50%	\$21,414,595	\$2,003,362	\$23,417,957
17	East Baton Rouge	2.00%	\$165,634,180	\$0	\$165,634,180
18	East Carroll	3.00%	\$1,957,472	\$0	\$1,957,472
19	East Feliciana	2.00%	\$3,239,744	\$0	\$3,239,744
20	Evangeline	2.00%	\$7,344,263	\$0	\$7,344,263
21	Franklin	2.00%	\$5,127,176	\$0	\$5,127,176
22	Grant	2.00%	\$2,022,817	\$0	\$2,022,817
23	Iberia	2.00%	\$29,083,430	\$0	\$29,083,430
24	Iberville	2.00%	\$21,304,396	\$0	\$21,304,396
25	Jackson	3.00%	\$5,140,986	\$0	\$5,140,986
26	Jefferson	2.00%	\$163,065,835	\$17,000,000	\$180,065,835
27	Jefferson Davis	2.50%	\$9,054,989	\$1,322,789	\$10,377,778
28	Lafayette	2.00%	\$111,136,036	\$7,481,163	\$118,617,199
29	Lafourche	2.00%	\$32,655,508	\$0	\$32,655,508
30	LaSalle	3.00%	\$5,402,900	\$1,430,418	\$6,833,318
31	Lincoln	2.00%	\$15,930,635	\$0	\$15,930,635
32	Livingston	2.50%	\$37,823,539	\$1,640,681	\$39,464,220
33	Madison	2.50%	\$2,466,237	\$1,338,837	\$3,805,074
34	Morehouse	2.00%	\$6,398,115	\$0	\$6,398,115
35	Natchitoches	2.00%	\$11,697,233	\$0	\$11,697,233
36	Orleans	1.50%	\$99,029,285	\$14,691,941	\$113,721,226
37	Ouachita	3.00%	\$36,056,821	\$6,430,651	\$42,487,472
38	Plaquemines	2.00%	\$19,997,862	\$0	\$19,997,862
39	Pointe Coupee	2.00%	\$7,119,537	\$0	\$7,119,537
40	Rapides	1.50%	\$36,658,662	\$0	\$36,658,662
41	Red River	2.00%	\$3,689,540	\$0	\$3,689,540
42	Richland	2.00%	\$5,978,179	\$0	\$5,978,179
43	Sabine	2.50%	\$7,934,954	\$585,295	\$8,520,249
44	St. Bernard	2.00%	\$15,392,272	\$0	\$15,392,272
45	St. Charles	3.00%	\$47,750,932	\$1,050,972	\$48,801,904
46	St. Helena	2.00%	\$1,392,932	\$0	\$1,392,932
47	St. James	2.50%	\$18,675,671	\$0	\$18,675,671
48	St. John the Baptist	2.25%	\$21,719,488	\$0	\$21,719,488
49	St. Landry	2.00%	\$23,310,268	\$0	\$23,310,268
50	St. Martin	2.00%	\$15,900,492	\$0	\$15,900,492
51	St. Mary	1.75%	\$20,406,546	\$0	\$20,406,546
52	St. Tammany	2.00%	\$85,228,553	\$0	\$85,228,553
53	Tangipahoa	2.00%	\$35,574,084	\$1,107,197	\$36,681,281
54	Tensas	1.50%	\$864,303	\$0	\$864,303
55	Terrebonne	2.08%	\$56,387,772	\$0	\$56,387,772
56	Union	2.00%	\$5,011,987	\$0	\$5,011,987
57	Vermilion	1.50%	\$12,157,151	\$0	\$12,157,151
58	Vernon	2.00%	\$11,839,284	\$0	\$11,839,284
59	Washington	2.00%	\$4,493,869	\$0	\$4,493,869
60	Webster	2.13%	\$14,143,025	\$0	\$14,143,025
61	West Baton Rouge	2.00%	\$12,992,552	\$0	\$12,992,552
62	West Carroll	2.00%	\$2,735,198	\$0	\$2,735,198
63	West Feliciana	3.00%	\$5,329,212	\$0	\$5,329,212
64	Winn	2.00%	\$3,892,372	\$0	\$3,892,372
65	City of Monroe	2.00%	\$27,511,476	\$0	\$27,511,476
66	City of Bogalusa	1.00%	\$2,633,466	\$0	\$2,633,466
67	Zachary Community	2.00%	\$9,699,720	\$0	\$9,699,720
68	City of Baker	2.00%	\$3,138,822	\$0	\$3,138,822
69	Central Community	2.50%	\$6,082,807	\$1,520,189	\$7,602,996
	STATE TOTAL	1.97%	\$1,683,907,706	\$57,603,495	\$1,741,511,201

**Table 7: FY2015-16 Budget Letter
FY2013-2014 Local Property and Sales Tax Revenues**

School System		Computed Sales Tax Base					
		(Prior Year) 2014-2015 Computed Sales Tax Base (Without Cap)	2015-2016 Computed Sales Tax Base	Computed Sales Tax Base Percent Change	Computed Sales Tax Base With Growth Cap Of	Non-Debt Rate	Debt Rate
					15%		
		31	32	33	34	35	36
1	Acadia	\$787,154,867	\$816,697,800	3.75%	\$816,697,800	1.50%	0.00%
2	Allen	\$244,702,500	\$254,595,233	4.04%	\$254,595,233	3.00%	0.00%
3	Ascension	\$2,958,026,750	\$3,239,132,750	9.50%	\$3,239,132,750	2.00%	0.00%
4	Assumption	\$235,652,167	\$254,724,433	8.09%	\$254,724,433	3.00%	0.00%
5	Avoyelles	\$454,365,886	\$446,352,686	-1.76%	\$446,352,686	1.75%	0.00%
6	Beauregard	\$543,224,050	\$590,587,000	8.72%	\$590,587,000	2.00%	0.00%
7	Bienville	\$218,986,200	\$229,496,150	4.80%	\$229,496,150	2.00%	0.00%
8	Bossier	\$2,356,287,486	\$2,409,540,914	2.26%	\$2,409,540,914	1.75%	0.00%
9	Caddo	\$4,752,455,200	\$5,009,078,800	5.40%	\$5,009,078,800	1.50%	0.00%
10	Calcasieu	\$4,687,072,150	\$4,880,603,100	4.13%	\$4,880,603,100	2.00%	0.00%
11	Caldwell	\$102,733,850	\$106,155,200	3.33%	\$106,155,200	2.00%	0.00%
12	Cameron	\$22,455,273	\$26,128,747	16.36%	\$25,823,564	0.00%	0.00%
13	Catahoula	\$99,515,633	\$102,891,267	3.39%	\$102,891,267	3.00%	0.00%
14	Claiborne	\$178,979,550	\$163,287,800	-8.77%	\$163,287,800	2.00%	0.00%
15	Concordia	\$260,592,800	\$268,108,550	2.88%	\$268,108,550	2.00%	0.00%
16	DeSoto	\$878,160,560	\$936,718,280	6.67%	\$936,718,280	2.29%	0.21%
17	East Baton Rouge	\$8,222,470,300	\$8,281,709,000	0.72%	\$8,281,709,000	2.00%	0.00%
18	East Carroll	\$86,304,567	\$65,249,067	-24.40%	\$65,249,067	3.00%	0.00%
19	East Feliciana	\$129,810,100	\$161,987,200	24.79%	\$149,281,615	2.00%	0.00%
20	Evangeline	\$417,095,300	\$367,213,150	-11.96%	\$367,213,150	2.00%	0.00%
21	Franklin	\$257,267,150	\$256,358,800	-0.35%	\$256,358,800	2.00%	0.00%
22	Grant	\$107,375,100	\$101,140,850	-5.81%	\$101,140,850	2.00%	0.00%
23	Iberia	\$1,449,388,450	\$1,454,171,500	0.33%	\$1,454,171,500	2.00%	0.00%
24	Iberville	\$1,052,094,750	\$1,065,219,800	1.25%	\$1,065,219,800	2.00%	0.00%
25	Jackson	\$174,977,400	\$171,366,200	-2.06%	\$171,366,200	3.00%	0.00%
26	Jefferson	\$9,070,026,400	\$9,003,291,750	-0.74%	\$9,003,291,750	1.81%	0.19%
27	Jefferson Davis	\$424,633,160	\$415,111,120	-2.24%	\$415,111,120	2.18%	0.32%
28	Lafayette	\$5,678,244,350	\$5,930,859,950	4.45%	\$5,930,859,950	1.87%	0.13%
29	Lafourche	\$1,645,517,750	\$1,632,775,400	-0.77%	\$1,632,775,400	2.00%	0.00%
30	LaSalle	\$214,678,000	\$227,777,267	6.10%	\$227,777,267	2.37%	0.63%
31	Lincoln	\$745,359,600	\$796,531,750	6.87%	\$796,531,750	2.00%	0.00%
32	Livingston	\$1,493,935,600	\$1,578,568,800	5.67%	\$1,578,568,800	2.40%	0.10%
33	Madison	\$141,176,920	\$152,202,960	7.81%	\$152,202,960	1.62%	0.88%
34	Morehouse	\$302,151,700	\$319,905,750	5.88%	\$319,905,750	2.00%	0.00%
35	Natchitoches	\$589,638,000	\$584,861,650	-0.81%	\$584,861,650	2.00%	0.00%
36	Orleans	\$7,207,933,467	\$7,581,415,067	5.18%	\$7,581,415,067	1.31%	0.19%
37	Ouachita	\$1,376,969,333	\$1,416,249,067	2.85%	\$1,416,249,067	2.55%	0.45%
38	Plaquemines	\$1,174,540,400	\$999,893,100	-14.87%	\$999,893,100	2.00%	0.00%
39	Pointe Coupee	\$304,966,800	\$355,976,850	16.73%	\$350,711,820	2.00%	0.00%
40	Rapides	\$2,377,702,800	\$2,443,910,800	2.78%	\$2,443,910,800	1.50%	0.00%
41	Red River	\$199,776,700	\$184,477,000	-7.66%	\$184,477,000	2.00%	0.00%
42	Richland	\$304,944,150	\$298,908,950	-1.98%	\$298,908,950	2.00%	0.00%
43	Sabine	\$387,340,680	\$340,809,960	-12.01%	\$340,809,960	2.33%	0.17%
44	St. Bernard	\$747,418,800	\$769,613,600	2.97%	\$769,613,600	2.00%	0.00%
45	St. Charles	\$1,917,580,433	\$1,626,730,133	-15.17%	\$1,626,730,133	2.94%	0.06%
46	St. Helena	\$88,825,650	\$69,646,600	-21.59%	\$69,646,600	2.00%	0.00%
47	St. James	\$1,011,427,680	\$747,026,840	-26.14%	\$747,026,840	2.50%	0.00%
48	St. John the Baptist	\$1,002,836,844	\$965,310,578	-3.74%	\$965,310,578	2.25%	0.00%
49	St. Landry	\$1,185,595,750	\$1,165,513,400	-1.69%	\$1,165,513,400	2.00%	0.00%
50	St. Martin	\$755,447,350	\$795,024,600	5.24%	\$795,024,600	2.00%	0.00%
51	St. Mary	\$1,028,682,229	\$1,166,088,343	13.36%	\$1,166,088,343	1.75%	0.00%
52	St. Tammany	\$4,143,706,200	\$4,261,427,650	2.84%	\$4,261,427,650	2.00%	0.00%
53	Tangipahoa	\$1,736,453,550	\$1,834,064,050	5.62%	\$1,834,064,050	1.94%	0.06%
54	Tensas	\$56,939,067	\$57,620,200	1.20%	\$57,620,200	1.50%	0.00%
55	Terrebonne	\$2,496,803,798	\$2,710,950,577	8.58%	\$2,710,950,577	2.08%	0.00%
56	Union	\$243,160,750	\$250,599,350	3.06%	\$250,599,350	2.00%	0.00%
57	Vermilion	\$827,225,400	\$810,476,733	-2.02%	\$810,476,733	1.50%	0.00%
58	Vernon	\$605,531,400	\$591,964,200	-2.24%	\$591,964,200	2.00%	0.00%
59	Washington	\$216,446,850	\$224,693,450	3.81%	\$224,693,450	2.00%	0.00%
60	Webster	\$645,832,582	\$663,991,784	2.81%	\$663,991,784	2.13%	0.00%
61	West Baton Rouge	\$597,839,450	\$649,627,600	8.66%	\$649,627,600	2.00%	0.00%
62	West Carroll	\$132,697,450	\$136,759,900	3.06%	\$136,759,900	2.00%	0.00%
63	West Feliciana	\$219,039,040	\$177,640,400	-18.90%	\$177,640,400	3.00%	0.00%
64	Winn	\$188,767,250	\$194,618,600	3.10%	\$194,618,600	2.00%	0.00%
65	City of Monroe	\$1,320,404,950	\$1,375,573,800	4.18%	\$1,375,573,800	2.00%	0.00%
66	City of Bogalusa	\$250,695,500	\$263,346,600	5.05%	\$263,346,600	1.00%	0.00%
67	Zachary Community	\$508,870,050	\$484,986,000	-4.69%	\$484,986,000	2.00%	0.00%
68	City of Baker	\$148,592,400	\$156,941,100	5.62%	\$156,941,100	2.00%	0.00%
69	Central Community	\$285,230,160	\$304,119,840	6.62%	\$304,119,840	2.00%	0.50%
	STATE TOTAL	\$86,678,734,432	\$88,376,397,396	1.96%	\$88,358,121,598	1.91%	0.07%

**Table 7: FY2015-16 Budget Letter
FY2013-2014 Local Property and Sales Tax Revenues**

	School System	OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate 2013-2014 AFR	Total Revenue (for Use in MFP Level 1 and 2)	Per Pupil Amount
		37	38	39
1	Acadia	\$554,495	\$23,751,711	\$2,443
2	Allen	\$90,888	\$11,613,904	\$2,844
3	Ascension	\$188,777	\$128,550,758	\$6,042
4	Assumption	\$119,528	\$14,595,996	\$4,255
5	Avoyelles	\$399,590	\$11,263,205	\$2,022
6	Beauregard	\$323,102	\$24,191,159	\$4,137
7	Bienville	\$151,451	\$26,893,156	\$12,219
8	Bossier	\$639,605	\$91,867,105	\$4,227
9	Caddo	\$2,293,611	\$203,468,215	\$5,046
10	Calcasieu	\$1,017,879	\$151,368,453	\$4,645
11	Caldwell	\$82,807	\$5,912,691	\$3,742
12	Cameron	\$680,285	\$9,465,559	\$7,621
13	Catahoula	\$123,051	\$4,186,743	\$2,814
14	Claiborne	\$144,651	\$7,525,202	\$4,256
15	Concordia	\$180,018	\$10,857,535	\$2,960
16	DeSoto	\$540,006	\$65,179,680	\$13,283
17	East Baton Rouge	\$4,088,150	\$313,602,845	\$7,127
18	East Carroll	\$147,965	\$2,737,099	\$2,627
19	East Feliciana	\$76,572	\$5,883,570	\$3,058
20	Evangeline	\$239,162	\$15,194,797	\$2,580
21	Franklin	\$76,947	\$7,253,247	\$2,546
22	Grant	\$427,442	\$5,576,659	\$1,780
23	Iberia	\$762,152	\$48,325,187	\$3,577
24	Iberville	\$140,056	\$51,204,245	\$10,929
25	Jackson	\$96,242	\$11,824,508	\$5,274
26	Jefferson	\$2,653,525	\$259,659,923	\$5,544
27	Jefferson Davis	\$322,605	\$18,583,030	\$3,330
28	Lafayette	\$2,233,658	\$181,798,605	\$5,897
29	Lafourche	\$707,478	\$71,487,421	\$5,104
30	LaSalle	\$80,041	\$10,183,284	\$4,051
31	Lincoln	\$325,088	\$32,941,671	\$5,150
32	Livingston	\$956,351	\$55,816,325	\$2,192
33	Madison	\$78,626	\$6,341,247	\$3,735
34	Morehouse	\$333,878	\$12,913,764	\$2,969
35	Natchitoches	\$726,533	\$21,203,345	\$3,371
36	Orleans	\$2,719,864	\$253,275,554	\$5,805
37	Ouachita	\$935,646	\$69,210,132	\$3,546
38	Plaquemines	\$148,293	\$44,587,824	\$11,291
39	Pointe Coupee	\$164,078	\$14,223,551	\$5,080
40	Rapides	\$1,038,718	\$73,048,413	\$3,228
41	Red River	\$57,747	\$13,702,355	\$9,629
42	Richland	\$230,620	\$11,011,898	\$3,514
43	Sabine	\$161,442	\$13,939,761	\$3,398
44	St. Bernard	\$74,421	\$26,210,134	\$3,735
45	St. Charles	\$281,439	\$114,730,301	\$12,148
46	St. Helena	\$33,538	\$2,795,742	\$2,581
47	St. James	\$87,350	\$42,245,661	\$11,584
48	St. John the Baptist	\$195,934	\$39,263,476	\$6,809
49	St. Landry	\$587,620	\$35,458,789	\$2,478
50	St. Martin	\$910,348	\$27,453,368	\$3,430
51	St. Mary	\$473,362	\$40,962,467	\$4,579
52	St. Tammany	\$1,991,297	\$202,389,677	\$5,411
53	Tangipahoa	\$296,086	\$41,013,389	\$2,118
54	Tensas	\$49,738	\$2,788,910	\$4,291
55	Terrebonne	\$327,796	\$64,657,231	\$3,670
56	Union	\$153,637	\$8,747,439	\$2,929
57	Vermilion	\$3,825,968	\$28,990,879	\$3,165
58	Vernon	\$365,548	\$19,832,908	\$2,288
59	Washington	\$164,216	\$8,086,412	\$1,564
60	Webster	\$300,216	\$26,350,079	\$4,149
61	West Baton Rouge	\$193,856	\$25,212,014	\$6,911
62	West Carroll	\$96,517	\$4,362,565	\$2,133
63	West Feliciana	\$54,182	\$14,847,903	\$7,499
64	Winn	\$244,391	\$6,914,491	\$2,966
65	City of Monroe	\$288,869	\$42,381,253	\$5,129
66	City of Bogalusa	\$208,827	\$7,545,015	\$3,695
67	Zachary Community	\$86,159	\$26,768,469	\$5,139
68	City of Baker	\$30,308	\$5,000,948	\$2,925
69	Central Community	\$750	\$15,061,482	\$3,382
	STATE TOTAL	\$38,780,982	\$3,296,292,320	\$4,825