

FY2015-16 \$36 Million HB1 Appropriation

School System		FY2015-16 Proposed MFP With 1.375% Increase	FY2015-16 Proposed MFP Without 1.375% Increase	FY2015-16 Allocation
		1	2	3
1	Acadia	\$54,727,279	\$54,295,503	\$431,776
2	Allen	\$29,601,742	\$29,259,736	\$342,006
3	Ascension	\$98,757,997	\$97,679,579	\$1,078,418
4	Assumption	\$23,190,762	\$22,921,144	\$269,618
5	Avoyelles	\$32,992,229	\$32,699,065	\$293,164
6	Beauregard	\$34,121,508	\$33,717,228	\$404,280
7	Bienville	\$6,833,513	\$6,771,266	\$62,247
8	Bossier	\$119,265,181	\$117,937,551	\$1,327,630
9	Caddo	\$215,118,103	\$212,719,617	\$2,398,486
10	Calcasieu	\$154,656,137	\$152,935,605	\$1,720,532
11	Caldwell	\$12,503,001	\$12,353,054	\$149,947
12	Cameron	\$4,103,064	\$4,061,968	\$41,096
13	Catahoula	\$10,511,595	\$10,424,273	\$87,322
14	Claiborne	\$10,909,289	\$10,827,254	\$82,035
15	Concordia	\$21,771,235	\$21,593,790	\$177,445
16	DeSoto	\$12,948,415	\$12,833,953	\$114,462
17	East Baton Rouge	\$175,032,177	\$173,363,841	\$1,668,336
18	East Carroll	\$7,255,298	\$7,193,421	\$61,877
19	East Feliciana	\$11,972,497	\$11,881,998	\$90,499
20	Evangeline	\$35,841,664	\$35,544,116	\$297,548
21	Franklin	\$19,218,514	\$19,055,834	\$162,680
22	Grant	\$22,384,307	\$22,162,889	\$221,418
23	Iberia	\$77,782,171	\$76,895,898	\$886,273
24	Iberville	\$15,172,150	\$15,052,926	\$119,224
25	Jackson	\$10,908,615	\$10,789,240	\$119,375
26	Jefferson	\$208,994,617	\$207,023,358	\$1,971,259
27	Jefferson Davis	\$36,413,263	\$35,987,423	\$425,840
28	Lafayette	\$114,681,493	\$113,524,234	\$1,157,259
29	Lafourche	\$65,705,720	\$65,012,544	\$693,176
30	LaSalle	\$16,736,842	\$16,543,587	\$193,255
31	Lincoln	\$33,870,732	\$33,485,398	\$385,334
32	Livingston	\$160,083,258	\$158,708,911	\$1,374,347
33	Madison	\$8,226,720	\$8,165,191	\$61,529
34	Morehouse	\$29,928,357	\$29,682,943	\$245,414
35	Natchitoches	\$34,365,053	\$34,090,477	\$274,576
36	Orleans	\$58,041,605	\$57,438,343	\$603,262
37	Ouachita	\$124,428,659	\$122,968,415	\$1,460,244
38	Plaquemines	\$11,169,746	\$11,091,840	\$77,906
39	Pointe Coupee	\$11,977,863	\$11,879,525	\$98,338
40	Rapides	\$133,569,954	\$132,584,775	\$985,179
41	Red River	\$4,853,950	\$4,810,690	\$43,260
42	Richland	\$17,146,855	\$17,009,977	\$136,878
43	Sabine	\$26,617,880	\$26,302,578	\$315,302
44	St. Bernard	\$40,267,741	\$39,815,515	\$452,226
45	St. Charles	\$29,567,826	\$29,344,964	\$222,862
46	St. Helena	\$7,817,376	\$7,750,787	\$66,589
47	St. James	\$12,432,333	\$12,338,191	\$94,142
48	St. John the Baptist	\$28,336,572	\$28,044,549	\$292,023
49	St. Landry	\$78,922,729	\$78,272,438	\$650,291
50	St. Martin	\$46,124,620	\$45,582,348	\$542,272
51	St. Mary	\$45,941,745	\$45,435,499	\$506,246
52	St. Tammany	\$217,764,592	\$215,258,329	\$2,506,263
53	Tangipahoa	\$112,199,000	\$111,270,979	\$928,021
54	Tensas	\$4,379,001	\$4,347,144	\$31,857
55	Terrebonne	\$89,122,700	\$88,495,879	\$626,821
56	Union	\$12,304,004	\$12,205,827	\$98,177
57	Vermilion	\$47,969,100	\$47,525,488	\$443,612
58	Vernon	\$55,749,333	\$55,287,800	\$461,533
59	Washington	\$36,819,543	\$36,471,689	\$347,854
60	Webster	\$37,905,260	\$37,461,170	\$444,090
61	West Baton Rouge	\$14,297,032	\$14,161,484	\$135,548
62	West Carroll	\$13,396,107	\$13,276,048	\$120,059
63	West Feliciana	\$9,821,610	\$9,731,736	\$89,874
64	Winn	\$16,316,294	\$16,177,643	\$138,651
65	City of Monroe	\$46,355,670	\$45,848,962	\$506,708
66	City of Bogalusa	\$12,161,271	\$12,063,005	\$98,266
67	Zachary Community	\$31,151,115	\$30,796,482	\$354,633
68	City of Baker	\$10,233,368	\$10,152,862	\$80,506
69	Central Community	\$29,574,268	\$29,232,692	\$341,576
Total City/Parish		\$3,401,321,220	\$3,367,630,468	\$33,690,752
318001	LSU Lab School	\$7,311,438	\$7,237,880	\$73,558
319001	Southern Lab School	\$4,894,153	\$4,845,878	\$48,275
302006	LA School for Math, Science and the Arts	\$2,611,198	\$2,587,276	\$23,922
334001	New Orleans Center for Creative Arts	\$2,193,369	\$2,167,650	\$25,719
A02	Office of Juvenile Justice	\$2,383,854	\$2,364,584	\$19,270
Total Lab & State Approved Schools		\$19,394,012	\$19,203,268	\$190,744
321001	New Vision Learning	\$3,521,021	\$3,500,616	\$20,405
329001	Glencoe Charter School	\$3,537,862	\$3,516,819	\$21,043
331001	International School of LA	\$8,995,247	\$8,952,860	\$42,387
333001	Avoyelles Public Charter School	\$5,588,250	\$5,550,714	\$37,536
336001	Delhi Charter School	\$7,352,483	\$7,316,277	\$36,206
337001	Belle Chasse Academy	\$12,930,323	\$12,911,701	\$18,622
339001	Milestone Academy	\$3,846,402	\$3,828,082	\$18,320
340001	The MAX Charter School	\$1,046,196	\$1,040,789	\$5,407
Total Legacy Type 2 Charter Schools		\$46,817,784	\$46,617,858	\$199,926
328001	Southwest LA Charter School	\$4,416,028	\$4,366,540	\$49,488
328002	Lake Charles College Prep	\$518,661	\$512,992	\$5,669
341001	D'Arbonne Woods	\$4,403,041	\$4,367,057	\$35,984
343001	Madison Prep	\$1,501,901	\$1,487,782	\$14,119
343002	Louisiana Virtual Charter Academy	\$9,311,692	\$9,221,259	\$90,433

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344001	Int'l High School of N. O.	\$2,431,321	\$2,406,582	\$24,739
345001	Louisiana Connections Academy	\$8,651,487	\$8,568,054	\$83,433
346001	Lake Charles Charter Academy	\$4,303,109	\$4,254,896	\$48,213
347001	Lycee Francois de la Nouvelle Orleans	\$2,492,186	\$2,472,504	\$19,682
348001	New Orleans Military/Maritime Acdmy	\$2,366,076	\$2,342,876	\$23,200
349001	J. S. Clark Leadership Academy	\$1,184,535	\$1,174,877	\$9,658
3A1001	Jefferson Chamber Foundation	\$502,943	\$498,273	\$4,670
3A2001	Tallulah Charter School	\$2,059,918	\$2,044,542	\$15,376
3A3001	Baton Rouge Charter Academy at Mid-City	\$2,509,839	\$2,485,816	\$24,023
3A3002	Iberville Charter Academy	\$935,719	\$928,193	\$7,526
3A4001	Delta Charter School	\$2,495,456	\$2,475,225	\$20,231
3A6001	Northshore Charter School	\$3,157,282	\$3,131,614	\$25,668
3A7001	Louisiana Key Academy	\$797,679	\$790,062	\$7,617
3A8001	Impact Charter	\$982,261	\$973,830	\$8,431
3A9001	Vision Academy	\$1,142,082	\$1,128,837	\$13,245
3B1001	Advantage Charter Academy	\$2,098,327	\$2,080,630	\$17,697
3B1002	Willow Charter Academy	\$1,882,742	\$1,863,618	\$19,124
3B5001	Northeast Claiborne Charter	\$889,335	\$882,532	\$6,803
3B6001	Acadiana Renaissance	\$2,671,043	\$2,643,620	\$27,423
3B6002	Lafayette Renaissance	\$2,126,334	\$2,105,146	\$21,188
WAQ001	Tangi Academy	\$1,162,645	\$1,152,985	\$9,660
WAW001	GEO	\$1,286,190	\$1,273,860	\$12,330
Total New Type 2 Charter Schools		\$68,279,832	\$67,634,202	\$645,630
W31001	Dr. MLK, Jr Charter (OPSB Type 3B)	\$3,210,962	\$3,177,022	\$33,940
371001	Linwood Public Charter	\$2,748,338	\$2,717,671	\$30,667
389002	Kenilworth Science and Tech	\$2,276,364	\$2,254,664	\$21,700
3AP001	Celerity Lanier Charter School	\$1,680,622	\$1,664,511	\$16,111
3AP002	Celerity Crestworth Charter School	\$1,225,836	\$1,214,122	\$11,714
3AP003	Celerity Dalton Charter School	\$1,577,726	\$1,562,602	\$15,124
3AQ001	Baton Rouge University Prep	\$355,846	\$352,435	\$3,411
3B9001	Capitol High School	\$1,445,003	\$1,431,359	\$13,644
WAV001	Democracy Prep	\$943,206	\$934,164	\$9,042
WAW001	Baton Rouge Bridge Academy	\$514,476	\$509,544	\$4,932
WAX001	Baton Rouge College Prep	\$514,476	\$509,544	\$4,932
Total Type 5 Charters - LA		\$13,281,893	\$13,150,616	\$131,277
300001	Pierre A. Capdau Learning Acdmy	\$1,832,797	\$1,813,780	\$19,017
300002	Medard H. Nelson Elem	\$2,255,120	\$2,232,147	\$22,973
300003	Lake Area New Tech Early College	\$3,421,279	\$3,388,937	\$32,342
300004	Gentilly Terrace Elem	\$2,129,748	\$2,107,906	\$21,842
360001	The NET Charter School	\$741,347	\$733,674	\$7,673
361001	Crescent Leadership Acdmy	\$759,295	\$751,433	\$7,862
363001	Harriet Tubman Charter School	\$2,360,180	\$2,335,560	\$24,620
363002	Paul Habans Elem	\$1,924,635	\$1,905,004	\$19,631
364001	Fannie C. Williams Charter School	\$2,617,658	\$2,591,108	\$26,550
367001	Edgar P. Harney Spirit of Excellence	\$1,702,825	\$1,684,842	\$17,983
368001	Morris Jeff Community School	\$2,145,261	\$2,123,419	\$21,842
369001	ReNEW Cultural Arts Acdmy.	\$2,888,661	\$2,858,627	\$30,034
369002	ReNEW SciTech Acdmy.	\$3,257,629	\$3,225,853	\$31,776
369003	ReNEW Delores T. Aaron Elem	\$3,259,301	\$3,224,889	\$34,412
369005	ReNEW Accelerated High, City Park	\$1,517,562	\$1,501,745	\$15,817
369006	ReNEW Schaumburg Elem	\$3,574,354	\$3,537,540	\$36,814
WZ7001	ReNEW McDonogh City Park Acdmy	\$2,992,067	\$2,961,562	\$30,505
373001	Arise Academy	\$1,933,828	\$1,913,398	\$20,430
373002	Mildred Osborne Elem	\$1,947,428	\$1,926,857	\$20,571
374001	Success Preparatory Academy	\$2,363,335	\$2,338,386	\$24,949
381001	Akili Academy of N.O.	\$2,323,077	\$2,299,305	\$23,772
382001	Sci Academy	\$2,131,566	\$2,110,193	\$21,373
382002	G.W. Carver Collegiate Acdmy	\$1,471,281	\$1,457,488	\$13,793
382003	G.W. Carver Prep Acdmy	\$1,354,858	\$1,341,629	\$13,229
385001	Sylvania Williams College Prep	\$1,612,719	\$1,595,960	\$16,759
385002	Cohen College Prep	\$2,188,853	\$2,167,011	\$21,842
385003	Crocker College Prep	\$1,777,907	\$1,759,453	\$18,454
390001	James M. Singleton Charter	\$2,098,466	\$2,075,823	\$22,643
391002	Joseph A. Craig	\$1,689,563	\$1,672,568	\$16,995
393001	Lafayette Academy	\$4,107,453	\$4,064,898	\$42,555
393002	Esperanza Charter	\$2,159,814	\$2,136,936	\$22,878
393003	McDonogh #42 Elem Charter	\$1,981,610	\$1,960,850	\$20,760
395001	Martin Behrman	\$3,054,450	\$3,021,874	\$32,576
395002	Dwight D. Eisenhower	\$3,434,456	\$3,397,880	\$36,576
395003	William J. Fischer	\$2,807,285	\$2,777,910	\$29,375
395004	McDonogh #32 Elem	\$2,995,112	\$2,965,361	\$29,751
395005	LB Landry-OP Walker College & Career Prep	\$5,699,378	\$5,637,589	\$61,789
395007	Algiers Technology Acdmy	\$1,527,008	\$1,511,803	\$15,205
397001	Sophie B. Wright Learning Acdmy	\$1,802,993	\$1,784,163	\$18,830
398001	KIPP Believe College Prep	\$3,504,409	\$3,466,561	\$37,848
398002	KIPP McDonogh 15 Sch. for Creative Arts	\$4,301,337	\$4,257,227	\$44,110
398003	KIPP Central City Acdmy	\$1,840,084	\$1,820,266	\$19,818
398004	KIPP Central City Primary	\$2,338,322	\$2,313,749	\$24,573
398005	KIPP Renaissance High	\$2,002,136	\$1,981,235	\$20,901
398006	KIPP N.O. Leadership Acdmy	\$3,767,216	\$3,728,003	\$39,213
398007	KIPP East	\$454,083	\$449,281	\$4,802
399001	S.J. Green Charter	\$2,344,585	\$2,319,871	\$24,714
399002	Arthur Ashe Charter	\$3,137,480	\$3,105,422	\$32,058
399003	Joseph Clark High	\$2,027,139	\$2,007,273	\$19,866
399004	John Dibert Community	\$2,708,765	\$2,681,179	\$27,586
399005	Langston Hughes Acdmy	\$3,697,437	\$3,659,165	\$38,272
3A5001	Mary D. Coghill Accelerated	\$2,809,354	\$2,779,697	\$29,657
Total Type 5 Charters - Orleans		\$126,774,506	\$125,464,290	\$1,310,216
Total Statewide		\$3,679,080,209	\$3,642,877,724	\$36,202,485