

## FY2015-16 \$20 Million HB1 Appropriation

	School System	\$20 Million HB1 Allocation for Pay Raises	January 2016 Payment (Payment #1)	January 2016 Payment (Payment #2)
		\$20,000,000	\$16,087,301	\$3,912,699
		1	2	3
1	Acadia	\$238,533	\$191,869	\$46,664
2	Allen	\$188,941	\$151,977	\$36,964
3	Ascension	\$595,770	\$479,217	\$116,553
4	Assumption	\$148,950	\$119,810	\$29,140
5	Avoyelles	\$161,958	\$130,273	\$31,685
6	Beauregard	\$223,344	\$179,650	\$43,694
7	Bienville	\$34,388	\$27,661	\$6,727
8	Bossier	\$733,447	\$589,959	\$143,488
9	Caddo	\$1,325,039	\$1,065,815	\$259,224
10	Calcasieu	\$950,505	\$764,553	\$185,952
11	Caldwell	\$82,838	\$66,632	\$16,206
12	Cameron	\$22,703	\$18,262	\$4,441
13	Catahoula	\$48,241	\$38,803	\$9,438
14	Claiborne	\$45,320	\$36,454	\$8,866
15	Concordia	\$98,029	\$78,851	\$19,178
16	DeSoto	\$63,234	\$50,863	\$12,371
17	East Baton Rouge	\$921,669	\$741,359	\$180,310
18	East Carroll	\$34,184	\$27,496	\$6,688
19	East Feliciana	\$49,996	\$40,215	\$9,781
20	Evangeline	\$164,380	\$132,221	\$32,159
21	Franklin	\$89,872	\$72,290	\$17,582
22	Grant	\$122,322	\$98,392	\$23,930
23	Iberia	\$489,620	\$393,833	\$95,787
24	Iberville	\$65,865	\$52,980	\$12,885
25	Jackson	\$65,949	\$53,047	\$12,902
26	Jefferson	\$1,089,019	\$875,969	\$213,050
27	Jefferson Davis	\$235,255	\$189,231	\$46,024
28	Lafayette	\$639,326	\$514,251	\$125,075
29	Lafourche	\$382,944	\$308,027	\$74,917
30	LaSalle	\$106,763	\$85,877	\$20,886
31	Lincoln	\$212,877	\$171,231	\$41,646
32	Livingston	\$759,256	\$610,719	\$148,537
33	Madison	\$33,992	\$27,342	\$6,650
34	Morehouse	\$135,579	\$109,055	\$26,524
35	Natchitoches	\$151,689	\$122,013	\$29,676
36	Orleans	\$333,271	\$268,072	\$65,199
37	Ouachita	\$806,709	\$648,889	\$157,820
38	Plaquemines	\$43,039	\$34,619	\$8,420
39	Pointe Coupee	\$54,327	\$43,698	\$10,629
40	Rapides	\$544,260	\$437,784	\$106,476
41	Red River	\$23,899	\$19,223	\$4,676
42	Richland	\$75,618	\$60,824	\$14,794
43	Sabine	\$174,188	\$140,111	\$34,077
44	St. Bernard	\$249,831	\$200,956	\$48,875
45	St. Charles	\$123,120	\$99,033	\$24,087
46	St. Helena	\$36,787	\$29,590	\$7,197
47	St. James	\$52,009	\$41,834	\$10,175
48	St. John the Baptist	\$161,328	\$129,766	\$31,562
49	St. Landry	\$359,252	\$288,970	\$70,282
50	St. Martin	\$299,577	\$240,969	\$58,608
51	St. Mary	\$279,675	\$224,961	\$54,714
52	St. Tammany	\$1,384,581	\$1,113,708	\$270,873
53	Tangipahoa	\$512,684	\$412,385	\$100,299
54	Tensas	\$17,599	\$14,156	\$3,443
55	Terbonne	\$346,286	\$278,540	\$67,746
56	Union	\$54,238	\$43,627	\$10,611
57	Vermilion	\$245,073	\$197,128	\$47,945
58	Vernon	\$254,973	\$205,091	\$49,882
59	Washington	\$192,171	\$154,576	\$37,595
60	Webster	\$245,337	\$197,340	\$47,997
61	West Baton Rouge	\$74,883	\$60,233	\$14,650
62	West Carroll	\$66,326	\$53,351	\$12,975
63	West Feliciana	\$49,651	\$39,937	\$9,714
64	Winn	\$76,598	\$61,612	\$14,986
65	City of Monroe	\$279,930	\$225,166	\$54,764
66	City of Bogalusa	\$54,287	\$43,666	\$10,621
67	Zachary Community	\$195,916	\$157,588	\$38,328
68	City of Baker	\$44,475	\$35,774	\$8,701
69	Central Community	\$188,703	\$151,786	\$36,917
	<b>Total City/Parish</b>	<b>\$18,612,398</b>	<b>\$14,971,160</b>	<b>\$3,641,238</b>
318001	LSU Lab School	\$40,637	\$32,687	\$7,950
319001	Southern Lab School	\$26,669	\$21,452	\$5,217
302006	LA School for Math, Science and the Arts	\$13,216	\$10,630	\$2,586
334001	New Orleans Center for Creative Arts	\$14,208	\$11,429	\$2,779
A02	Office of Juvenile Justice	\$10,646	\$8,563	\$2,083
	<b>Total Lab &amp; State Approved Schools</b>	<b>\$105,376</b>	<b>\$84,761</b>	<b>\$20,615</b>
321001	New Vision Learning	\$11,273	\$9,067	\$2,206
329001	Glencoe Charter School	\$11,625	\$9,351	\$2,274
331001	International School of LA	\$23,417	\$18,836	\$4,581
333001	Avoyelles Public Charter School	\$20,737	\$16,680	\$4,057
336001	Delhi Charter School	\$20,002	\$16,089	\$3,913
337001	Belle Chasse Academy	\$10,288	\$8,275	\$2,013
339001	Milestone Academy	\$10,121	\$8,141	\$1,980
340001	The MAX Charter School	\$2,987	\$2,403	\$584
	<b>Total Legacy Type 2 Charter Schools</b>	<b>\$110,450</b>	<b>\$88,842</b>	<b>\$21,608</b>
328001	Southwest LA Charter School	\$27,340	\$21,991	\$5,349
328002	Lake Charles College Prep	\$3,132	\$2,519	\$613
341001	D'Arbonne Woods	\$19,879	\$15,990	\$3,889
343001	Madison Prep	\$7,800	\$6,274	\$1,526
343002	Louisiana Virtual Charter Academy	\$49,960	\$40,186	\$9,774

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		1	2	3
344001	Int'l High School of N. O.	\$13,667	\$10,993	\$2,674
345001	Louisiana Connections Academy	\$46,092	\$37,075	\$9,017
346001	Lake Charles Charter Academy	\$26,635	\$21,424	\$5,211
347001	Lycee Francois de la Nouvelle Orleans	\$10,873	\$8,746	\$2,127
348001	New Orleans Military/Maritime Acdmy	\$12,817	\$10,309	\$2,508
349001	J. S. Clark Leadership Academy	\$5,336	\$4,292	\$1,044
3A1001	Jefferson Chamber Foundation	\$2,580	\$2,075	\$505
3A2001	Tallulah Charter School	\$8,494	\$6,833	\$1,661
3A3001	Baton Rouge Charter Academy at Mid-City	\$13,271	\$10,675	\$2,596
3A3002	Iberville Charter Academy	\$4,158	\$3,344	\$814
3A4001	Delta Charter School	\$11,177	\$8,990	\$2,187
3A6001	Northshore Charter School	\$14,180	\$11,406	\$2,774
3A7001	Louisiana Key Academy	\$4,208	\$3,385	\$823
3A8001	Impact Charter	\$4,658	\$3,746	\$912
3A9001	Vision Academy	\$7,317	\$5,886	\$1,431
3B1001	Advantage Charter Academy	\$9,777	\$7,864	\$1,913
3B1002	Willow Charter Academy	\$10,565	\$8,498	\$2,067
3B5001	Northeast Claiborne Charter	\$3,758	\$3,023	\$735
3B6001	Acadiana Renaissance	\$15,150	\$12,186	\$2,964
3B6002	Lafayette Renaissance	\$11,705	\$9,415	\$2,290
WAQ001	Tangi Academy	\$5,337	\$4,293	\$1,044
WAW001	GEO	\$6,812	\$5,479	\$1,333
	<b>Total New Type 2 Charter Schools</b>	<b>\$356,678</b>	<b>\$286,897</b>	<b>\$69,781</b>
<b>W31001</b>	<b>Dr. MLK, Jr Charter (OPSB Type 3B)</b>	<b>\$18,750</b>	<b>\$15,082</b>	<b>\$3,668</b>
371001	Linwood Public Charter	\$16,942	\$13,627	\$3,315
389002	Kenilworth Science and Tech	\$11,988	\$9,643	\$2,345
3AP001	Celerity Lanier Charter School	\$8,900	\$7,159	\$1,741
3AP002	Celerity Crestworth Charter School	\$6,471	\$5,205	\$1,266
3AP003	Celerity Dalton Charter School	\$8,355	\$6,721	\$1,634
3AQ001	Baton Rouge University Prep	\$1,884	\$1,516	\$368
3B9001	Capitol High School	\$7,538	\$6,063	\$1,475
WAV001	Democracy Prep	\$4,995	\$4,018	\$977
WAW001	Baton Rouge Bridge Academy	\$2,725	\$2,192	\$533
WAX001	Baton Rouge College Prep	\$2,725	\$2,192	\$533
	<b>Total Type 5 Charters - LA</b>	<b>\$72,523</b>	<b>\$58,336</b>	<b>\$14,187</b>
300001	Pierre A. Capdau Learning Acdmy	\$10,506	\$8,451	\$2,055
300002	Medard H. Nelson Elem	\$12,691	\$10,209	\$2,482
300003	Lake Area New Tech Early College	\$17,867	\$14,372	\$3,495
300004	Gentilly Terrace Elem	\$12,067	\$9,706	\$2,361
360001	The NET Charter School	\$4,239	\$3,410	\$829
361001	Crescent Leadership Acdmy	\$4,343	\$3,494	\$849
363001	Harriet Tubman Charter School	\$13,601	\$10,940	\$2,661
363002	Paul Habans Elem	\$10,845	\$8,723	\$2,122
364001	Fannie C. Williams Charter School	\$14,668	\$11,798	\$2,870
367001	Edgar P. Harney Spirit of Excellence	\$9,935	\$7,991	\$1,944
368001	Morris Jeff Community School	\$12,067	\$9,706	\$2,361
369001	ReNEW Cultural Arts Acdmy.	\$16,592	\$13,346	\$3,246
369002	ReNEW SciTech Acdmy.	\$17,555	\$14,120	\$3,435
369003	ReNEW Delores T. Aaron Elem	\$19,011	\$15,292	\$3,719
369005	ReNEW Accelerated High, City Park	\$8,738	\$7,029	\$1,709
369006	ReNEW Schaumburg Elem	\$20,338	\$16,359	\$3,979
WZ7001	ReNEW McDonogh City Park Acdmy	\$16,852	\$13,556	\$3,296
373001	Arise Academy	\$11,287	\$9,078	\$2,209
373002	Mildred Osborne Elem	\$11,364	\$9,141	\$2,223
374001	Success Preparatory Academy	\$13,783	\$11,087	\$2,696
381001	Akili Academy of N.O.	\$13,133	\$10,564	\$2,569
382001	Sci Academy	\$11,807	\$9,498	\$2,309
382002	G.W. Carver Collegiate Acdmy	\$7,620	\$6,129	\$1,491
382003	G.W. Carver Prep Acdmy	\$7,308	\$5,879	\$1,429
385001	Sylvanie Williams College Prep	\$9,258	\$7,447	\$1,811
385002	Cohen College Prep	\$12,067	\$9,706	\$2,361
385003	Crocker College Prep	\$10,195	\$8,200	\$1,995
390001	James M. Singleton Charter	\$12,509	\$10,062	\$2,447
391002	Joseph A. Craig	\$9,389	\$7,552	\$1,837
393001	Lafayette Academy	\$23,509	\$18,910	\$4,599
393002	Esperanza Charter	\$12,639	\$10,166	\$2,473
393003	McDonogh #42 Elem Charter	\$11,469	\$9,225	\$2,244
395001	Martin Behrman	\$17,997	\$14,476	\$3,521
395002	Dwight D. Eisenhower	\$20,206	\$16,253	\$3,953
395003	William J. Fischer	\$16,228	\$13,053	\$3,175
395004	McDonogh #32 Elem	\$16,436	\$13,220	\$3,216
395005	LB Landry-OP Walker College & Career Prep	\$34,135	\$27,457	\$6,678
395007	Algiers Technology Acdmy	\$8,400	\$6,757	\$1,643
397001	Sophie B. Wright Learning Acdmy	\$10,403	\$8,367	\$2,036
398001	KIPP Believe College Prep	\$20,909	\$16,819	\$4,090
398002	KIPP McDonogh 15 Sch. for Creative Arts	\$24,368	\$19,601	\$4,767
398003	KIPP Central City Acdmy	\$10,948	\$8,807	\$2,141
398004	KIPP Central City Primary	\$13,575	\$10,920	\$2,655
398005	KIPP Renaissance High	\$11,547	\$9,288	\$2,259
398006	KIPP N.O. Leadership Acdmy	\$21,663	\$17,425	\$4,238
398007	KIPP East	\$2,653	\$2,134	\$519
399001	S.J. Green Charter	\$13,653	\$10,982	\$2,671
399002	Arthur Ashe Charter	\$17,710	\$14,246	\$3,464
399003	Joseph Clark High	\$10,975	\$8,828	\$2,147
399004	John Dibert Community	\$15,240	\$12,258	\$2,982
399005	Langston Hughes Acdmy	\$21,143	\$17,007	\$4,136
3A5001	Mary D. Coghill Accelerated	\$16,384	\$13,179	\$3,205
	<b>Total Type 5 Charters - Orleans</b>	<b>\$723,825</b>	<b>\$582,223</b>	<b>\$141,602</b>
	<b>Total Statewide</b>	<b>\$20,000,000</b>	<b>\$16,087,301</b>	<b>\$3,912,699</b>