

Detailed Listing of Tables/Calculations included in the FY2016-2017 MFP

Table 1: State-Level Summary

Provides state level summary of the FY2016-2017 MFP Budget Letter cost.

MFP Allocation

Table 2: MFP Allocation and Adjustments

Provides the total state cost allocation (minus audit adjustments) and the monthly MFP payments for the 69 Louisiana city/parish school systems.

Table 2A-1: MFP Electronic Fund Transfer (EFT) Payments (Annual)

Provides the annual MFP state cost allocation (from Table 2) for the 69 Louisiana city/parish school systems, minus the local revenue representation due to other public schools.

Table 2A-2: MFP Electronic Fund Transfer (EFT) Payments (Monthly)

Provides the monthly MFP state cost allocation amount (from Table 2) for the 69 Louisiana city/parish school systems, minus the local revenue representation due to other public schools.

Table 3: Level 1 Base Cost and Level 2 Reward Incentive

Provides the detailed calculation of the 2016-2017 MFP, Levels 1 and 2, for the 69 Louisiana city/parish school systems.

Table 3A: Level 3 Legislative Allocations

Provides for the continuation of prior year pay raises for certificated and support worker staff from 2001-2002 through 2008-2009. Also provides funding for insurance supplement amounts for the hold harmless districts, and mandated costs for the 69 Louisiana city/parish school systems.

Table 4: Level 4 Supplementary Allocations

The following allocations are for specific purposes and are in addition to the allocations in Level 1, 2 and 3.

- Foreign Language Associate/Escadrille Salaries and Stipends
- Career Development Fund (CDF) Allocation
- High Cost Services Assistance
- Supplemental Course Allocation (SCA)

Allocations for Other Public Schools

Table 5A1: Allocation for the LSU and SU Lab Schools

Provides the total state cost allocation, minus audit adjustments, and the monthly MFP distribution, for LSU and SU Lab Schools.

Table 5A2: Allocation for Legacy Type 2 Charter Schools

Provides the total and monthly state cost allocation for the Legacy Type 2 Charter Schools.

Table 5A3: Allocation for Office of Juvenile Justice (OJJ) Schools

Provides the calculation of the state cost allocation and local revenue representation to the schools operated by the Office of Juvenile Justice (OJJ)

Table 5A4: Allocation for New Orleans Center for Creative Arts (NOCCA)

Provides the total and monthly state cost allocation for the New Orleans Center for Creative Arts (NOCCA).

Table 5A5: Allocation for Louisiana School for Math, Science and the Arts (LSMSA)

Provides the total and monthly state cost allocation for the Louisiana School for Math, Science and the Arts (LSMSA).

Table 5B1: Allocation for the Recovery School District in Orleans Parish (RSD Orleans)

Provides the calculation of the state cost allocation and local revenue representation to the RSD Charter Schools in Orleans Parish School District.

Table 5B1A: Allocation for Type 3B Charter Schools in Orleans Parish

Provides the calculation of the state cost allocation and local revenue representation to 3B Charter Schools in Orleans Parish.

Table 5B2: Allocation for the Recovery School District, other than Orleans Parish School District (RSD LA)

Provides the calculation of the state cost allocation and local revenue representation to the RSD Charter Schools other than those in the Orleans Parish School District.

Table 5C1: Allocation for New Type 2 Charter Schools

Provides the calculation of the state cost allocation and local revenue representation to New Type 2 Charter Schools.

Local Deduction Calculation

Table 6: Calculation of the Local Deduction

Provides the calculation of the Local Deduction amount for the 69 Louisiana school systems.

Table 7: 2014-2015 Local Property and Sales Tax Revenues

Provides a summary of the Net Assessed Property Values, Ad Valorem and Sales Tax amounts and millage and sales tax rates for the 69 Louisiana school systems.

Student Membership

Table 8: February 1, 2016 Student Membership

Provides the February 1, 2016 MFP funded student membership for the school systems funded through the MFP.

Table 8A: February 1, 2016 Student Membership

Provides the February 1, 2016 MFP funded student membership for the Type 5 charter schools, by parish, by site.