

Projected FY2016-2017 MFP Budget Letter

TABLE 1: STATE LEVEL SUMMARY

MFP Formula Items	Table (T), Column (C)	FY2016-17 Budget Letter July 2016 (Circular 1160)
A. Total Weighted Membership Count	T3, C8	962,029
1. February 1 Student Membership Count	T3, C1	684,798
2. Low Income and/or English Language Learner Weight (22%)	T3, C2	103,981
3. Career & Technical Weight (6%)	T3, C3	15,476
4. Special Education Weight (150%)	T3, C4	126,989
6. Gifted and Talented Weight (60%)	T3, C5	17,648
7. Economy of Scale Weight Factor	T3, C6	13,137
B. Level 1 State and Local Base Cost Per Pupil	T3, C9	\$3,961
C. Total Level 1 State and Local Cost Allocation (A X B)	T3, C10	\$3,810,596,765
1. Level 1 State Cost Allocation (65%)	T3, C12	\$2,476,924,866
2. Level 1 Local Cost Allocation (35%)	T3, C11a	\$1,333,671,899
D. Total Local Revenues in MFP (FY2014-15)	T7, C38	\$3,459,117,876
1. Local Property Tax Revenue		
a. Net Assessed Property Value (capped at 10%)	T7, C3c	\$38,888,956,784
b. State Computed Property Tax Millage	T6, C3	15.62
c. Local Property Tax Revenue	T7, C26	\$1,590,732,025
2. Local Sales Tax Revenue		
a. Computed Sales Tax Base (capped at 15%)	T7, C34	\$92,540,255,465
b. State Computed Sales Tax Rate	T6, C6	0.75%
c. Local Sales Tax Revenue	T7, C30	\$1,830,617,269
3. Other Revenue Contribution	T7, C37	\$37,768,582
E. Level 2 Eligible Local Revenue	T3, C20	\$1,223,248,838
1. State Cost of Level 2 Incentive for Local Effort	T3, C22	\$477,077,353
F. Level 1 and 2 State Cost Allocation (C1+E1)	T3, C25	\$2,954,002,219
G. Level 3 Legislative Allocations (G.1+G.2+G.3)	T3A, C14	\$628,318,150
1. Continuation Pay Raises	T3A, C2	\$483,045,413
2. Hold Harmless Enhancement	T3A, C3	\$76,792,937
3. Mandated Costs in Health Insurance, Retirement and Fuel	T3A, C12	\$68,479,800
H. State Cost Allocation (Levels 1, 2 and 3) (F+G)	T3, C33	\$3,582,320,369
Per Pupil Based on February 1 Membership	T3, C34	\$5,231
I. Level 4 Supplementary Funding (I.1a+I.1b+I.2+I.3+I.4)	T4, C15	\$23,908,892
1a. Foreign Language/Escadrille Associate Salary	T4, C2	\$5,502,000
1b. Foreign Language/Escadrille Associate Stipends - PLACEHOLDER	T4, C7	\$758,000
2. Career Development Allocation - PLACEHOLDER	T4, C9	\$5,888,308
3. High Cost Services Assistance Allocation - PLACEHOLDER	T4, C10	\$4,000,000
4. Supplemental Course Allocation	T4, C14	\$7,760,584
J. Allocations for Other Public Schools (Levels 1, 2 and 3) (J.1a+J.1b+J.2+J.3+J.4+J.5+J.6+J.7)		\$59,572,234
1a. LSU Lab. School	T5A1, C6	\$7,282,268
1b. Southern Univ. Lab. School	T5A1, C6	\$3,527,481
2. Legacy Type 2 Charter Schools	T5A2, C22	\$42,939,412
3. Office of Juvenile Justice	T5A3, C5	\$2,337,745
4. LSMSA	T5A5, C6	\$2,709,005
5. NOCCA	T5A4, C6	\$2,077,568
6. Virtual Type 2 Charter School Adjustment (10% Return to State)	T5C2,T5C3	(\$2,067,219)
7. New Type 2 Charters (First Year) - PLACEHOLDER	T5C1Z-T5C1AD	\$765,974
K. MFP State Cost Allocation (Levels 1, 2, 3, 4 and Allocations for Other Public Schools) (H+I+J)		\$3,665,801,495
L. 1. Prior Year Audit Adjustments		(\$8,577,163)
M. Mid-Year Student Allocations		
1. October 1 Mid-year Adj. for Student Growth		TBD
2. February 1 Mid-year Adj. for Student Growth		TBD
N. Total MFP State Cost Allocation plus Adjustments plus Mid-Year Student Allocations (K+L+M)		\$3,657,224,332

**Table 2: FY2016-17 Budget Letter
Distribution and Adjustments**

School System	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools								
		Recovery School District	Type 3B Charter Schools	Madison Prep	D'Arbonne Woods	International High School (VIBE)	New Orleans Military/ Maritime	Lycee Francais	Lake Charles Charter	
		Table 5B	Table 5B1A	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D	Table 5C1E	Table 5C1F	
	1	2	3	4	5	6	7	8	9	
1 Acadia	\$52,412,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$28,983,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$96,261,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$21,933,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$33,110,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$34,533,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$6,866,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$119,914,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$215,402,907	(\$3,440,907)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$153,718,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,916,127)	
11 Caldwell	\$12,331,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$4,245,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$10,835,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$11,245,588	\$0	\$0	\$0	(\$31,907)	\$0	\$0	\$0	\$0	
15 Concordia	\$23,664,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$12,564,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$187,497,350	(\$10,718,961)	\$0	(\$1,761,765)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$7,129,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$11,930,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,888,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$19,599,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$22,466,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$74,999,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$14,864,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$10,521,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$215,480,072	\$0	\$0	\$0	\$0	(\$320,834)	(\$1,505,007)	(\$568,570)	\$0	
27 Jefferson Davis	\$36,377,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$11,018)	
28 Lafayette	\$122,823,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$64,283,173	\$0	\$0	\$0	\$0	\$0	\$0	(\$7,753)	\$0	
30 LaSalle	\$16,737,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$33,866,570	\$0	\$0	\$0	(\$161,638)	\$0	\$0	\$0	\$0	
32 Livingston	\$162,824,150	\$0	\$0	(\$6,316)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$10,171,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$28,862,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$34,216,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$195,304,518	(\$113,784,968)	(\$13,001,185)	\$0	\$0	(\$1,979,640)	(\$1,088,355)	(\$1,623,015)	\$0	
37 Ouachita	\$122,085,190	\$0	\$0	\$0	(\$54,328)	\$0	\$0	\$0	\$0	
38 Plaquemines	\$10,652,388	\$0	\$0	\$0	\$0	\$0	(\$47,913)	(\$13,136)	\$0	
39 Pointe Coupee	\$11,206,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$134,685,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$5,061,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$17,845,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$26,755,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$39,749,472	\$0	\$0	\$0	\$0	(\$9,743)	(\$4,899)	(\$20,719)	\$0	
45 St. Charles	\$29,970,790	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,852)	\$0	
46 St. Helena	\$8,661,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$13,154,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$27,174,171	\$0	\$0	\$0	\$0	\$0	(\$4,252)	(\$4,122)	\$0	
49 St. Landry	\$82,334,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$46,113,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$46,964,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$218,399,050	\$0	\$0	\$0	\$0	\$0	(\$4,738)	(\$9,142)	\$0	
53 Tangipahoa	\$113,313,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$4,480,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$90,424,918	\$0	\$0	\$0	\$0	\$0	(\$5,116)	\$0	\$0	
56 Union	\$19,832,293	\$0	\$0	\$0	(\$4,670,916)	\$0	\$0	\$0	\$0	
57 Vermilion	\$50,699,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$55,793,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$37,159,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$37,143,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$12,954,967	\$0	\$0	(\$15,366)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$13,742,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,043,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$16,280,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$47,890,732	\$0	\$0	\$0	(\$19,046)	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,408,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$31,066,646	\$0	\$0	(\$15,708)	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$13,100,749	\$0	\$0	(\$58,132)	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$30,302,702	\$0	\$0	(\$39,957)	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	\$3,582,320,369	(\$127,944,836)	(\$13,001,185)	(\$1,897,244)	(\$4,937,835)	(\$2,310,217)	(\$2,660,280)	(\$2,263,309)	(\$3,927,145)	

**Table 2: FY2016-17 Budget Letter
Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools									
	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	Jefferson Chamber Foundation	Tallulah Charter School	Northshore Charter School	Baton Rouge Charter Academy	Delta Charter School	Impact Charter	
	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1L	Table 5C1M	Table 5C1N	Table 5C1O	
	10	11	12	13	14	15	16	17	18	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$88,020)	\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	(\$5,324)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$3,300,106)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	(\$2,576)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$491,581)	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,193,653)	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	(\$691,966)	\$0	\$0	\$0	(\$2,428,192)	(\$10,540)	(\$517,532)	
18 East Carroll	\$0	\$0	\$0	\$0	(\$7,761)	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$19,527)	\$0	\$0	\$0	(\$5,125)	\$0	\$0	
20 Evangeline	(\$6,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$15,058)	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	(\$25,469)	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$781,658)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	(\$3,740)	\$0	\$0	(\$3,740)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	(\$81,614)	\$0	\$0	\$0	(\$5,914)	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	(\$1,896,185)	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$74,915)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	(\$10,447)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$7,768)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	(\$1,532,049)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$5,185)	\$0	(\$14,661)	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	(\$5,611)	\$0	\$0	(\$61,005)	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	(\$5,150)	\$0	(\$770,777)	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$27,328)	\$0	\$0	\$0	(\$5,946)	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	(\$2,875,367)	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	(\$25,515)	\$0	\$0	\$0	\$0	\$0	(\$59,830)	
68 City of Baker	\$0	\$0	(\$46,012)	\$0	\$0	\$0	(\$125,710)	\$0	(\$910,317)	
69 Central Community	\$0	\$0	(\$52,102)	\$0	\$0	\$0	(\$11,499)	\$0	(\$29,105)	
STATE TOTALS	(\$1,543,373)	(\$3,302,682)	(\$1,068,000)	(\$878,416)	(\$1,909,557)	(\$3,660,805)	(\$2,586,126)	(\$2,771,837)	(\$1,516,784)	

**Table 2: FY2016-17 Budget Letter
Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools									
	Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	
	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	
	19	20	21	22	23	24	25	26	27	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$19,929)	(\$75,141)	(\$63,557)	\$0	\$0
2 Allen	\$0	\$0	\$0	(\$6,723)	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	(\$11,136)	(\$23,064)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	(\$1,246,221)	\$0	\$0	(\$4,298)	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	(\$191,937)	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	(\$722,361)	(\$14,623)	\$0	\$0	\$0	\$0	(\$3,884)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	(\$115,687)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$194,085)	(\$5,181)	(\$49,968)	\$0	\$0
24 Iberville	\$0	\$0	(\$709,227)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$2,483,307)	(\$1,956,918)	(\$1,727,374)	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	(\$4,389)	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$11,093)	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	(\$354,791)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	(\$10,447)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	(\$5,552)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$9,032)	(\$475,149)	(\$159,286)	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	(\$192,640)	(\$299,754)	(\$120,845)	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,201,839)	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	(\$14,421)	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	(\$690,786)	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	(\$157,550)	(\$18,803)	(\$19,090)	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	(\$3,163)	(\$108,339)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	(\$776,172)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	(\$98,177)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	\$0	(\$1,597,268)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
69 Central Community	\$0	(\$35,411)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS	(\$1,130,963)	(\$2,599,202)	(\$855,253)	(\$1,252,944)	(\$887,112)	(\$3,056,543)	(\$2,849,665)	(\$2,144,004)	(\$1,212,932)	

**Table 2: FY2016-17 Budget Letter
Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools				FY2016-17 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	Audit Adjustments City/Parish Only		
	GEO Prep Academy Table 5C1Y	Louisiana Virtual Charter Academy Table 5C2	Louisiana Connections Table 5C3	Total State Cost Allocations to Other Public Schools			Total Prior Year Adjustments (Includes FY13-14 End of Year & Feb. 2015 Mid-Year)	Total Due to District (+)	Total Due to State (-)
	28	29	30	31	32	33	34	35	36
1 Acadia	\$0	(\$208,969)	(\$162,486)	(\$530,082)	\$51,882,653	\$5,444	(\$60,677)	\$0	(\$60,677)
2 Allen	\$0	(\$73,824)	(\$70,129)	(\$150,676)	\$28,833,240	\$7,198	(\$82,335)	\$0	(\$82,335)
3 Ascension	\$0	(\$223,646)	(\$185,761)	(\$531,627)	\$95,729,506	\$4,443	(\$197,564)	\$0	(\$197,564)
4 Assumption	\$0	(\$62,213)	(\$21,090)	(\$83,303)	\$21,850,296	\$6,451	(\$43,849)	\$0	(\$43,849)
5 Avoyelles	\$0	(\$128,813)	(\$178,261)	(\$312,398)	\$32,798,394	\$6,000	(\$136,749)	\$0	(\$136,749)
6 Beauregard	\$0	(\$89,068)	(\$68,673)	(\$157,741)	\$34,376,177	\$5,830	(\$23,375)	\$0	(\$23,375)
7 Bienville	\$0	(\$28,632)	(\$33,393)	(\$62,025)	\$6,804,255	\$3,190	(\$8,623)	\$0	(\$8,623)
8 Bossier	\$0	(\$256,362)	(\$328,584)	(\$584,946)	\$119,329,135	\$5,510	(\$133,873)	\$0	(\$133,873)
9 Caddo	\$0	(\$500,888)	(\$578,664)	(\$4,520,459)	\$210,882,448	\$5,368	(\$791,699)	\$0	(\$791,699)
10 Calcasieu	\$0	(\$303,576)	(\$282,168)	(\$9,052,496)	\$144,665,931	\$4,721	(\$215,854)	\$0	(\$215,854)
11 Caldwell	\$0	(\$41,987)	(\$17,856)	(\$59,843)	\$12,271,166	\$7,846	(\$40,770)	\$0	(\$40,770)
12 Cameron	\$0	(\$5,783)	(\$4,887)	(\$13,246)	\$4,232,242	\$3,286	(\$5,594)	\$0	(\$5,594)
13 Catahoula	\$0	(\$69,678)	(\$12,431)	(\$573,690)	\$10,261,483	\$7,298	(\$16,677)	\$0	(\$16,677)
14 Claiborne	\$0	(\$4,747)	(\$84,279)	(\$312,870)	\$10,932,718	\$6,642	(\$30,082)	\$0	(\$30,082)
15 Concordia	\$0	(\$42,463)	(\$37,796)	(\$2,273,912)	\$21,390,129	\$6,610	(\$13,233)	\$0	(\$13,233)
16 DeSoto	\$0	(\$39,099)	(\$34,889)	(\$73,988)	\$12,491,010	\$2,580	(\$29,167)	\$0	(\$29,167)
17 East Baton Rouge	(\$674,568)	(\$518,623)	(\$711,588)	(\$18,774,603)	\$168,722,747	\$4,230	(\$693,585)	\$0	(\$693,585)
18 East Carroll	\$0	(\$22,712)	(\$36,321)	(\$66,794)	\$7,062,946	\$7,007	(\$9,271)	\$0	(\$9,271)
19 East Feliciana	\$0	(\$87,359)	(\$63,966)	(\$291,664)	\$11,638,677	\$6,065	(\$32,709)	\$0	(\$32,709)
20 Evangeline	\$0	(\$128,787)	(\$80,493)	(\$215,280)	\$35,672,748	\$6,122	(\$15,119)	\$0	(\$15,119)
21 Franklin	\$0	(\$66,343)	(\$31,659)	(\$113,060)	\$19,486,399	\$6,757	(\$8,541)	\$0	(\$8,541)
22 Grant	\$0	(\$47,751)	(\$96,088)	(\$143,839)	\$22,322,406	\$7,328	(\$44,947)	\$0	(\$44,947)
23 Iberia	\$0	(\$70,329)	(\$174,127)	(\$493,690)	\$74,506,162	\$5,666	(\$145,926)	\$0	(\$145,926)
24 Iberville	\$0	(\$31,304)	(\$16,030)	(\$782,030)	\$14,082,659	\$3,137	(\$17,221)	\$0	(\$17,221)
25 Jackson	\$0	(\$44,483)	(\$35,559)	(\$80,042)	\$10,441,649	\$4,841	(\$20,214)	\$0	(\$20,214)
26 Jefferson	\$0	(\$799,611)	(\$799,221)	(\$4,774,901)	\$210,705,171	\$4,527	(\$712,909)	\$0	(\$712,909)
27 Jefferson Davis	\$0	(\$85,492)	(\$45,002)	(\$141,512)	\$6,235,647	\$6,521	(\$4,574)	\$0	(\$4,574)
28 Lafayette	\$0	(\$314,324)	(\$376,702)	(\$6,866,105)	\$115,957,098	\$3,959	(\$283,135)	\$0	(\$283,135)
29 Lafourche	\$0	(\$131,990)	(\$96,576)	(\$236,319)	\$64,046,854	\$4,599	(\$37,803)	\$0	(\$37,803)
30 LaSalle	\$0	(\$27,861)	(\$61,039)	(\$88,900)	\$16,648,726	\$6,612	(\$9,720)	\$0	(\$9,720)
31 Lincoln	\$0	(\$62,517)	(\$44,599)	(\$273,143)	\$33,593,427	\$5,177	(\$20,749)	\$0	(\$20,749)
32 Livingston	\$0	(\$638,080)	(\$852,733)	(\$1,595,750)	\$161,228,400	\$6,371	(\$204,614)	\$0	(\$204,614)
33 Madison	\$0	(\$21,096)	\$0	(\$1,917,281)	\$8,254,712	\$6,340	(\$97,885)	\$0	(\$97,885)
34 Morehouse	\$0	(\$300,899)	(\$161,032)	(\$461,931)	\$28,400,606	\$6,907	(\$58,877)	\$0	(\$58,877)
35 Natchitoches	\$0	(\$124,131)	(\$116,749)	(\$240,880)	\$33,975,966	\$5,569	(\$152,140)	\$0	(\$152,140)
36 Orleans	\$0	(\$369,807)	(\$315,983)	(\$132,237,868)	\$63,066,650	\$4,418	(\$126,904)	\$0	(\$126,904)
37 Ouachita	\$0	(\$337,701)	(\$236,361)	(\$983,181)	\$121,102,009	\$6,325	(\$429,156)	\$0	(\$429,156)
38 Plaquemines	\$0	(\$9,744)	(\$65,302)	(\$136,095)	\$10,516,293	\$2,735	(\$59,546)	\$0	(\$59,546)
39 Pointe Coupee	\$0	(\$57,067)	(\$112,877)	(\$190,838)	\$11,015,180	\$4,176	(\$9,152)	\$0	(\$9,152)
40 Rapides	\$0	(\$256,901)	(\$358,837)	(\$615,738)	\$134,070,112	\$5,952	(\$316,914)	\$0	(\$316,914)
41 Red River	\$0	(\$19,310)	(\$13,514)	(\$32,824)	\$5,028,278	\$3,534	(\$9,583)	\$0	(\$9,583)
42 Richland	\$0	(\$23,944)	(\$80,836)	(\$104,780)	\$17,741,145	\$5,817	\$4,407	\$4,407	\$0
43 Sabine	\$0	(\$53,613)	(\$59,742)	(\$113,355)	\$26,641,904	\$6,498	(\$80,978)	\$0	(\$80,978)
44 St. Bernard	\$0	(\$112,011)	(\$133,917)	(\$281,289)	\$39,468,183	\$5,633	(\$88,403)	\$0	(\$88,403)
45 St. Charles	\$0	(\$82,382)	(\$65,868)	(\$165,102)	\$29,805,688	\$3,159	(\$28,038)	\$0	(\$28,038)
46 St. Helena	\$0	(\$51,327)	(\$60,751)	(\$117,630)	\$8,543,401	\$7,746	(\$78,629)	\$0	(\$78,629)
47 St. James	\$0	(\$12,618)	\$0	(\$12,618)	\$13,141,663	\$3,587	(\$33,402)	\$0	(\$33,402)
48 St. John the Baptist	\$0	(\$126,718)	(\$141,892)	(\$284,752)	\$26,889,419	\$4,689	(\$181,389)	\$0	(\$181,389)
49 St. Landry	\$0	(\$410,560)	(\$267,967)	(\$2,854,043)	\$79,480,467	\$5,810	(\$447,824)	\$0	(\$447,824)
50 St. Martin	\$0	(\$103,851)	(\$51,040)	(\$768,130)	\$45,345,200	\$5,736	(\$85,443)	\$0	(\$85,443)
51 St. Mary	\$0	(\$82,802)	(\$108,724)	(\$191,526)	\$46,773,215	\$5,391	(\$55,038)	\$0	(\$55,038)
52 St. Tammany	\$0	(\$556,936)	(\$869,363)	(\$1,460,025)	\$216,939,025	\$5,802	(\$422,851)	\$0	(\$422,851)
53 Tangipahoa	\$0	(\$499,014)	(\$606,358)	(\$2,307,211)	\$111,006,336	\$5,894	(\$135,116)	\$0	(\$135,116)
54 Tensas	\$0	(\$5,002)	(\$60,861)	(\$132,479)	\$4,348,189	\$7,013	(\$24,617)	\$0	(\$24,617)
55 Terrebonne	\$0	(\$162,211)	(\$227,514)	(\$409,262)	\$90,015,656	\$5,217	(\$88,504)	\$0	(\$88,504)
56 Union	\$0	(\$75,786)	(\$37,611)	(\$5,475,099)	\$14,357,194	\$6,728	(\$30,758)	\$0	(\$30,758)
57 Vermilion	\$0	(\$205,806)	(\$87,977)	(\$489,226)	\$50,210,382	\$5,423	(\$22,310)	\$0	(\$22,310)
58 Vernon	\$0	(\$265,836)	(\$232,594)	(\$498,430)	\$55,294,914	\$6,478	(\$110,237)	\$0	(\$110,237)
59 Washington	\$0	(\$96,193)	(\$88,722)	(\$960,842)	\$36,198,229	\$7,131	(\$40,818)	\$0	(\$40,818)
60 Webster	\$0	(\$86,043)	(\$159,804)	(\$245,847)	\$36,897,303	\$5,955	(\$107,678)	\$0	(\$107,678)
61 West Baton Rouge	\$0	(\$26,569)	(\$60,468)	(\$247,179)	\$12,707,788	\$3,596	(\$31,423)	\$0	(\$31,423)
62 West Carroll	\$0	(\$27,853)	(\$25,809)	(\$53,662)	\$13,689,208	\$6,616	(\$13,826)	\$0	(\$13,826)
63 West Feliciana	\$0	(\$7,148)	(\$23,272)	(\$30,420)	\$9,012,652	\$4,660	(\$9,179)	\$0	(\$9,179)
64 Winn	\$0	(\$64,648)	(\$16,226)	(\$80,874)	\$16,199,887	\$7,022	(\$5,050)	\$0	(\$5,050)
65 City of Monroe	\$0	(\$48,947)	(\$15,120)	(\$859,285)	\$47,031,447	\$5,808	(\$108,957)	\$0	(\$108,957)
66 City of Bogalusa	\$0	(\$11,443)	(\$11,443)	(\$2,898,253)	\$11,510,593	\$7,474	(\$30,708)	\$0	(\$30,708)
67 Zachary Community	\$0	(\$27,539)	(\$68,547)	(\$295,316)	\$30,771,330	\$5,952	(\$45,766)	\$0	(\$45,766)
68 City of Baker	\$0	(\$37,076)	(\$57,611)	(\$2,832,126)	\$10,268,623	\$7,430	(\$27,895)	\$0	(\$27,895)
69 Central Community	\$0	(\$75,912)	(\$54,702)	(\$298,688)	\$30,004,014	\$6,568	(\$11,730)	\$0	(\$11,730)
STATE TOTALS	(\$674,568)	(\$9,993,758)	(\$10,678,444)	(\$215,515,019)	\$3,366,805,350	\$5,284	(\$7,693,475)	\$4,407	(\$7,697,882)

**Table 2: FY2016-17 Budget Letter
Distribution and Adjustments**

School System	Mid-Year Adjustment for Students						FY2016-17 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments	Level 4 Funds Paid Monthly	
	October 2016 Mid-Year Adjustment City/Parish Only	February 2017 Mid-Year Adjustment City/Parish Only	Total Mid-Year Adjustment City/Parish Only	October 2016 Mid-Year Adjustment Type 5 and New Type 2 Charter Schools (Not 1st Year)	February 2017 Mid-Year Adjustment Type 5 and New Type 2 Charter Schools (Not 1st Year)	Total Mid-Year Adjustment Type 5 and New Type 2 Charter Schools (Not 1st Year)		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation
	37	38	39	40	41	42	43	44	45
1 Acadia			\$0			\$0	\$51,821,976	\$0	\$104,780
2 Allen			\$0			\$0	\$28,750,905	\$0	\$44,850
3 Ascension			\$0			\$0	\$95,531,942	\$0	\$252,018
4 Assumption			\$0			\$0	\$21,806,447	\$84,000	\$39,702
5 Avoyelles			\$0			\$0	\$32,661,645	\$0	\$61,490
6 Beauregard			\$0			\$0	\$34,352,802	\$0	\$69,524
7 Bienville			\$0			\$0	\$6,795,632	\$0	\$23,920
8 Bossier			\$0			\$0	\$119,195,262	\$84,000	\$242,242
9 Caddo			\$0			\$0	\$210,090,749	\$378,000	\$441,896
10 Calcasieu			\$0			\$0	\$144,450,077	\$714,000	\$345,046
11 Caldwell			\$0			\$0	\$12,230,396	\$0	\$17,160
12 Cameron			\$0			\$0	\$4,226,648	\$21,000	\$15,652
13 Catahoula			\$0			\$0	\$10,244,806	\$0	\$15,314
14 Claiborne			\$0			\$0	\$10,902,636	\$0	\$18,070
15 Concordia			\$0			\$0	\$21,376,896	\$42,000	\$35,412
16 DeSoto			\$0			\$0	\$12,461,843	\$0	\$55,224
17 East Baton Rouge			\$0			\$0	\$168,029,162	\$378,000	\$444,210
18 East Carroll			\$0			\$0	\$7,053,675	\$21,000	\$10,504
19 East Feliciana			\$0			\$0	\$11,605,968	\$0	\$23,088
20 Evangeline			\$0			\$0	\$35,657,629	\$0	\$61,620
21 Franklin			\$0			\$0	\$19,477,858	\$0	\$30,498
22 Grant			\$0			\$0	\$22,277,459	\$0	\$35,386
23 Iberia			\$0			\$0	\$74,360,236	\$189,000	\$148,148
24 Iberville			\$0			\$0	\$14,065,438	\$0	\$51,584
25 Jackson			\$0			\$0	\$10,421,435	\$0	\$23,920
26 Jefferson			\$0			\$0	\$209,992,262	\$336,000	\$493,350
27 Jefferson Davis			\$0			\$0	\$36,231,073	\$21,000	\$65,130
28 Lafayette			\$0			\$0	\$115,673,963	\$903,000	\$338,338
29 Lafourche			\$0			\$0	\$64,009,051	\$504,000	\$153,972
30 LaSalle			\$0			\$0	\$16,639,006	\$0	\$29,588
31 Lincoln			\$0			\$0	\$33,572,678	\$0	\$75,608
32 Livingston			\$0			\$0	\$161,023,786	\$0	\$279,682
33 Madison			\$0			\$0	\$8,156,827	\$0	\$18,304
34 Morehouse			\$0			\$0	\$28,341,729	\$0	\$45,162
35 Natchitoches			\$0			\$0	\$33,823,826	\$0	\$68,224
36 Orleans			\$0			\$0	\$62,939,746	\$546,000	\$191,932
37 Ouachita			\$0			\$0	\$120,672,853	\$0	\$223,418
38 Plaquemines			\$0			\$0	\$10,456,747	\$0	\$45,994
39 Pointe Coupee			\$0			\$0	\$11,006,028	\$0	\$28,288
40 Rapides			\$0			\$0	\$133,753,198	\$0	\$259,012
41 Red River			\$0			\$0	\$5,018,695	\$0	\$15,912
42 Richland			\$0			\$0	\$17,745,552	\$0	\$35,542
43 Sabine			\$0			\$0	\$26,560,926	\$0	\$45,734
44 St. Bernard			\$0			\$0	\$39,379,780	\$0	\$73,632
45 St. Charles			\$0			\$0	\$29,777,650	\$0	\$111,982
46 St. Helena			\$0			\$0	\$8,464,772	\$0	\$11,934
47 St. James			\$0			\$0	\$13,108,261	\$0	\$42,718
48 St. John the Baptist			\$0			\$0	\$26,708,030	\$0	\$63,336
49 St. Landry			\$0			\$0	\$79,032,643	\$63,000	\$144,664
50 St. Martin			\$0			\$0	\$45,259,757	\$189,000	\$88,556
51 St. Mary			\$0			\$0	\$46,718,177	\$0	\$101,166
52 St. Tammany			\$0			\$0	\$216,516,174	\$0	\$437,736
53 Tangipahoa			\$0			\$0	\$110,871,220	\$0	\$212,160
54 Tensas			\$0			\$0	\$4,323,572	\$0	\$7,358
55 Terrebonne			\$0			\$0	\$89,927,152	\$0	\$189,202
56 Union			\$0			\$0	\$14,326,436	\$0	\$25,740
57 Vermilion			\$0			\$0	\$50,188,072	\$0	\$99,996
58 Vernon			\$0			\$0	\$55,184,677	\$0	\$89,830
59 Washington			\$0			\$0	\$36,157,411	\$0	\$61,594
60 Webster			\$0			\$0	\$36,789,625	\$0	\$71,760
61 West Baton Rouge			\$0			\$0	\$12,676,365	\$0	\$38,766
62 West Carroll			\$0			\$0	\$13,675,382	\$0	\$22,620
63 West Feliciana			\$0			\$0	\$9,003,473	\$0	\$23,114
64 Winn			\$0			\$0	\$16,194,837	\$0	\$27,300
65 City of Monroe			\$0			\$0	\$46,922,490	\$0	\$84,188
66 City of Bogalusa			\$0			\$0	\$11,479,885	\$0	\$19,318
67 Zachary Community			\$0			\$0	\$30,725,564	\$0	\$61,490
68 City of Baker			\$0			\$0	\$10,240,728	\$0	\$19,526
69 Central Community			\$0			\$0	\$29,992,284	\$0	\$52,910
STATE TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$3,359,111,875	\$4,473,000	\$7,207,044

**Table 2: FY2016-17 Budget Letter
Distribution and Adjustments**

School System	FY2016-17 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Level 4 Funds Paid Monthly	YTD Payments	Balance Remaining	Monthly Payments	Level 4 Funds Paid Annually			FY2016-17 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
					Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
	46	47	48	49	50	51	52	53
1 Acadia	\$51,926,756		\$51,926,756	\$4,327,230	\$0	\$0	\$0	\$51,926,756
2 Allen	\$28,795,755		\$28,795,755	\$2,399,646	\$0	\$0	\$0	\$28,795,755
3 Ascension	\$95,783,960		\$95,783,960	\$7,981,997	\$0	\$0	\$0	\$95,783,960
4 Assumption	\$21,930,149		\$21,930,149	\$1,827,512	\$0	\$0	\$0	\$21,930,149
5 Avoyelles	\$32,723,135		\$32,723,135	\$2,726,928	\$0	\$0	\$0	\$32,723,135
6 Beauregard	\$34,422,326		\$34,422,326	\$2,868,527	\$0	\$0	\$0	\$34,422,326
7 Bienville	\$6,819,552		\$6,819,552	\$568,296	\$0	\$0	\$0	\$6,819,552
8 Bossier	\$119,521,504		\$119,521,504	\$9,960,125	\$0	\$0	\$0	\$119,521,504
9 Caddo	\$210,910,645		\$210,910,645	\$17,575,887	\$0	\$0	\$0	\$210,910,645
10 Calcasieu	\$145,509,123		\$145,509,123	\$12,125,760	\$0	\$0	\$0	\$145,509,123
11 Caldwell	\$12,247,556		\$12,247,556	\$1,020,630	\$0	\$0	\$0	\$12,247,556
12 Cameron	\$4,263,300		\$4,263,300	\$355,275	\$0	\$0	\$0	\$4,263,300
13 Catahoula	\$10,260,120		\$10,260,120	\$855,010	\$0	\$0	\$0	\$10,260,120
14 Claiborne	\$10,920,706		\$10,920,706	\$910,059	\$0	\$0	\$0	\$10,920,706
15 Concordia	\$21,454,308		\$21,454,308	\$1,787,859	\$0	\$0	\$0	\$21,454,308
16 DeSoto	\$12,517,067		\$12,517,067	\$1,043,089	\$0	\$0	\$0	\$12,517,067
17 East Baton Rouge	\$168,851,372		\$168,851,372	\$14,070,948	\$0	\$0	\$0	\$168,851,372
18 East Carroll	\$7,085,179		\$7,085,179	\$590,432	\$0	\$0	\$0	\$7,085,179
19 East Feliciana	\$11,629,056		\$11,629,056	\$969,088	\$0	\$0	\$0	\$11,629,056
20 Evangeline	\$35,719,249		\$35,719,249	\$2,976,604	\$0	\$0	\$0	\$35,719,249
21 Franklin	\$19,508,356		\$19,508,356	\$1,625,696	\$0	\$0	\$0	\$19,508,356
22 Grant	\$22,312,845		\$22,312,845	\$1,859,404	\$0	\$0	\$0	\$22,312,845
23 Iberia	\$74,697,384		\$74,697,384	\$6,224,782	\$0	\$0	\$0	\$74,697,384
24 Iberville	\$14,117,022		\$14,117,022	\$1,176,419	\$0	\$0	\$0	\$14,117,022
25 Jackson	\$10,445,355		\$10,445,355	\$870,446	\$0	\$0	\$0	\$10,445,355
26 Jefferson	\$210,821,612		\$210,821,612	\$17,568,468	\$0	\$0	\$0	\$210,821,612
27 Jefferson Davis	\$36,317,203		\$36,317,203	\$3,026,434	\$0	\$0	\$0	\$36,317,203
28 Lafayette	\$116,915,301		\$116,915,301	\$9,742,942	\$0	\$0	\$0	\$116,915,301
29 Lafourche	\$64,667,023		\$64,667,023	\$5,388,919	\$0	\$0	\$0	\$64,667,023
30 LaSalle	\$16,668,594		\$16,668,594	\$1,389,050	\$0	\$0	\$0	\$16,668,594
31 Lincoln	\$33,648,286		\$33,648,286	\$2,804,024	\$0	\$0	\$0	\$33,648,286
32 Livingston	\$161,303,468		\$161,303,468	\$13,441,956	\$0	\$0	\$0	\$161,303,468
33 Madison	\$8,175,131		\$8,175,131	\$681,261	\$0	\$0	\$0	\$8,175,131
34 Morehouse	\$28,386,891		\$28,386,891	\$2,365,574	\$0	\$0	\$0	\$28,386,891
35 Natchitoches	\$33,892,050		\$33,892,050	\$2,824,337	\$0	\$0	\$0	\$33,892,050
36 Orleans	\$63,677,678		\$63,677,678	\$5,306,473	\$0	\$0	\$0	\$63,677,678
37 Ouachita	\$120,896,271		\$120,896,271	\$10,074,689	\$0	\$0	\$0	\$120,896,271
38 Plaquemines	\$10,502,741		\$10,502,741	\$875,228	\$0	\$0	\$0	\$10,502,741
39 Pointe Coupee	\$11,034,316		\$11,034,316	\$919,526	\$0	\$0	\$0	\$11,034,316
40 Rapides	\$134,012,210		\$134,012,210	\$11,167,684	\$0	\$0	\$0	\$134,012,210
41 Red River	\$5,034,607		\$5,034,607	\$419,551	\$0	\$0	\$0	\$5,034,607
42 Richland	\$17,781,094		\$17,781,094	\$1,481,758	\$0	\$0	\$0	\$17,781,094
43 Sabine	\$26,606,660		\$26,606,660	\$2,217,222	\$0	\$0	\$0	\$26,606,660
44 St. Bernard	\$39,453,412		\$39,453,412	\$3,287,784	\$0	\$0	\$0	\$39,453,412
45 St. Charles	\$29,889,632		\$29,889,632	\$2,490,803	\$0	\$0	\$0	\$29,889,632
46 St. Helena	\$8,476,706		\$8,476,706	\$706,392	\$0	\$0	\$0	\$8,476,706
47 St. James	\$13,150,979		\$13,150,979	\$1,095,915	\$0	\$0	\$0	\$13,150,979
48 St. John the Baptist	\$26,771,366		\$26,771,366	\$2,230,947	\$0	\$0	\$0	\$26,771,366
49 St. Landry	\$79,240,307		\$79,240,307	\$6,603,359	\$0	\$0	\$0	\$79,240,307
50 St. Martin	\$45,537,313		\$45,537,313	\$3,794,776	\$0	\$0	\$0	\$45,537,313
51 St. Mary	\$46,819,343		\$46,819,343	\$3,901,612	\$0	\$0	\$0	\$46,819,343
52 St. Tammany	\$216,953,910		\$216,953,910	\$18,079,493	\$0	\$0	\$0	\$216,953,910
53 Tangipahoa	\$111,083,380		\$111,083,380	\$9,256,948	\$0	\$0	\$0	\$111,083,380
54 Tensas	\$4,330,930		\$4,330,930	\$360,911	\$0	\$0	\$0	\$4,330,930
55 Terrebonne	\$90,116,354		\$90,116,354	\$7,509,696	\$0	\$0	\$0	\$90,116,354
56 Union	\$14,352,176		\$14,352,176	\$1,196,015	\$0	\$0	\$0	\$14,352,176
57 Vermilion	\$50,288,068		\$50,288,068	\$4,190,672	\$0	\$0	\$0	\$50,288,068
58 Vernon	\$55,274,507		\$55,274,507	\$4,606,209	\$0	\$0	\$0	\$55,274,507
59 Washington	\$36,219,005		\$36,219,005	\$3,018,250	\$0	\$0	\$0	\$36,219,005
60 Webster	\$36,861,385		\$36,861,385	\$3,071,782	\$0	\$0	\$0	\$36,861,385
61 West Baton Rouge	\$12,715,131		\$12,715,131	\$1,059,594	\$0	\$0	\$0	\$12,715,131
62 West Carroll	\$13,698,002		\$13,698,002	\$1,141,500	\$0	\$0	\$0	\$13,698,002
63 West Feliciana	\$9,026,587		\$9,026,587	\$752,216	\$0	\$0	\$0	\$9,026,587
64 Winn	\$16,222,137		\$16,222,137	\$1,351,845	\$0	\$0	\$0	\$16,222,137
65 City of Monroe	\$47,006,678		\$47,006,678	\$3,917,223	\$0	\$0	\$0	\$47,006,678
66 City of Bogalusa	\$11,499,203		\$11,499,203	\$958,267	\$0	\$0	\$0	\$11,499,203
67 Zachary Community	\$30,787,054		\$30,787,054	\$2,565,588	\$0	\$0	\$0	\$30,787,054
68 City of Baker	\$10,260,254		\$10,260,254	\$855,021	\$0	\$0	\$0	\$10,260,254
69 Central Community	\$30,045,194		\$30,045,194	\$2,503,766	\$0	\$0	\$0	\$30,045,194
STATE TOTALS	\$3,370,791,919	\$0	\$3,370,791,919	\$280,899,329	\$0	\$0	\$0	\$3,370,791,919

**Table 2A-1: FY2016-17 Budget Letter
MFP Transfer Amount (Annual)**

School System	Total MFP Distribution Amount +/- Audit Adjs. - State Cost Allocations to Other Public Schools Table 2	Local Revenue Representation Due to Other Public Schools							
		Office of Juvenile Justice Table 5A3	Recovery School District Table 5B	Type 3B Charter Schools Table 5B1A	Madison Prep Table 5C1A	D'Arbonne Woods Table 5C1B	International High School (VIBE) Table 5C1C	New Orleans Military/ Maritime Table 5C1D	
	1	2	3	4	5	6	7	8	
1 Acadia	\$51,926,756	(\$3,718)			\$0	\$0	\$0	\$0	
2 Allen	\$28,795,755	(\$1,704)			\$0	\$0	\$0	\$0	
3 Ascension	\$95,783,960	(\$12,022)			\$0	\$0	\$0	\$0	
4 Assumption	\$21,930,149	(\$2,814)			\$0	\$0	\$0	\$0	
5 Avoyelles	\$32,723,135	(\$2,082)			\$0	\$0	\$0	\$0	
6 Beauregard	\$34,422,326	(\$10,431)			\$0	\$0	\$0	\$0	
7 Bienville	\$6,819,552	(\$8,638)			\$0	\$0	\$0	\$0	
8 Bossier	\$119,521,504	(\$26,554)			\$0	\$0	\$0	\$0	
9 Caddo	\$210,910,645	(\$130,369)	(\$2,743,311)		\$0	\$0	\$0	\$0	
10 Calcasieu	\$145,509,123	(\$38,626)			\$0	\$0	\$0	\$0	
11 Caldwell	\$12,247,556	\$0			\$0	\$0	\$0	\$0	
12 Cameron	\$4,263,300	\$0			\$0	\$0	\$0	\$0	
13 Catahoula	\$10,260,120	\$0			\$0	\$0	\$0	\$0	
14 Claiborne	\$10,920,706	\$0			\$0	(\$18,830)	\$0	\$0	
15 Concordia	\$21,454,308	(\$2,448)			\$0	\$0	\$0	\$0	
16 DeSoto	\$12,517,067	(\$29,861)			\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$168,851,372	(\$160,100)	(\$16,015,514)		(\$3,062,354)	\$0	\$0	\$0	
18 East Carroll	\$7,085,179	(\$2,686)			\$0	\$0	\$0	\$0	
19 East Feliciana	\$11,629,056	(\$3,254)			\$0	\$0	\$0	\$0	
20 Evangeline	\$35,719,249	(\$12,127)			\$0	\$0	\$0	\$0	
21 Franklin	\$19,508,356	(\$10,862)			\$0	\$0	\$0	\$0	
22 Grant	\$22,312,845	(\$3,135)			\$0	\$0	\$0	\$0	
23 Iberia	\$74,697,384	(\$4,211)			\$0	\$0	\$0	\$0	
24 Iberville	\$14,117,022	(\$12,922)			\$0	\$0	\$0	\$0	
25 Jackson	\$10,445,355	\$0			\$0	\$0	\$0	\$0	
26 Jefferson	\$210,821,612	(\$107,375)			\$0	\$0	(\$413,556)	(\$1,914,022)	
27 Jefferson Davis	\$36,317,203	\$0			\$0	\$0	\$0	\$0	
28 Lafayette	\$116,915,301	(\$41,288)			\$0	\$0	\$0	\$0	
29 Lafourche	\$64,667,023	(\$28,914)			\$0	\$0	\$0	\$0	
30 LaSalle	\$16,668,594	\$0			\$0	\$0	\$0	\$0	
31 Lincoln	\$33,648,286	(\$8,718)			\$0	(\$212,565)	\$0	\$0	
32 Livingston	\$161,303,468	(\$7,479)			(\$2,529)	\$0	\$0	\$0	
33 Madison	\$8,175,131	(\$17,800)			\$0	\$0	\$0	\$0	
34 Morehouse	\$28,386,891	(\$13,328)			\$0	\$0	\$0	\$0	
35 Natchitoches	\$33,892,050	\$0			\$0	\$0	\$0	\$0	
36 Orleans*	\$63,677,678	(\$80,860)	(\$140,118,291)	(\$15,914,824)	\$0	\$0	(\$2,503,546)	(\$1,568,124)	
37 Ouachita	\$120,896,271	(\$16,429)			\$0	(\$37,690)	\$0	\$0	
38 Plaquemines	\$10,502,741	(\$4,007)			\$0	\$0	\$0	(\$196,156)	
39 Pointe Coupee	\$11,034,316	(\$1,783)			\$0	\$0	\$0	\$0	
40 Rapides	\$134,012,210	(\$12,960)			\$0	\$0	\$0	\$0	
41 Red River	\$5,034,607	\$0			\$0	\$0	\$0	\$0	
42 Richland	\$17,781,094	(\$28,237)			\$0	\$0	\$0	\$0	
43 Sabine	\$26,606,660	(\$3,425)			\$0	\$0	\$0	\$0	
44 St. Bernard	\$39,453,412	(\$3,457)			\$0	\$0	(\$7,624)	(\$3,812)	
45 St. Charles	\$29,889,632	(\$8,265)			\$0	\$0	\$0	\$0	
46 St. Helena	\$8,476,706	\$0			\$0	\$0	\$0	\$0	
47 St. James	\$13,150,979	(\$1,409)			\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$26,771,366	(\$13,878)			\$0	\$0	\$0	(\$6,272)	
49 St. Landry	\$79,240,307	(\$4,961)			\$0	\$0	\$0	\$0	
50 St. Martin	\$45,537,313	(\$18,891)			\$0	\$0	\$0	\$0	
51 St. Mary	\$46,819,343	(\$4,874)			\$0	\$0	\$0	\$0	
52 St. Tammany	\$216,953,910	(\$21,555)			\$0	\$0	\$0	(\$5,514)	
53 Tangipahoa	\$111,083,380	(\$25,289)			\$0	\$0	\$0	\$0	
54 Tensas	\$4,330,930	(\$4,338)			\$0	\$0	\$0	\$0	
55 Terrebonne	\$90,116,354	(\$23,958)			\$0	\$0	\$0	(\$3,914)	
56 Union	\$14,352,176	(\$5,225)			\$0	(\$3,535,560)	\$0	\$0	
57 Vermilion	\$50,288,068	(\$17,958)			\$0	\$0	\$0	\$0	
58 Vernon	\$55,274,507	(\$2,363)			\$0	\$0	\$0	\$0	
59 Washington	\$36,219,005	(\$4,251)			\$0	\$0	\$0	\$0	
60 Webster	\$36,861,385	(\$28,926)			\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$12,715,131	(\$7,056)			(\$35,925)	\$0	\$0	\$0	
62 West Carroll	\$13,698,002	(\$5,052)			\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,026,587	(\$8,739)			\$0	\$0	\$0	\$0	
64 Winn	\$16,222,137	\$0			\$0	\$0	\$0	\$0	
65 City of Monroe	\$47,006,678	(\$16,698)			\$0	(\$14,364)	\$0	\$0	
66 City of Bogalusa	\$11,499,203	\$0			\$0	\$0	\$0	\$0	
67 Zachary Community	\$30,787,054	\$0			(\$16,230)	\$0	\$0	\$0	
68 City of Baker	\$10,260,254	(\$2,873)			(\$24,831)	\$0	\$0	\$0	
69 Central Community	\$30,045,194	\$0			(\$20,586)	\$0	\$0	\$0	
STATE TOTALS	\$3,370,791,919	(\$1,081,183)	(\$158,877,115)	(\$15,914,824)	(\$3,162,455)	(\$3,819,009)	(\$2,924,726)	(\$3,697,814)	

*See Differentiated Funding Allocation

**Table 2A-1: FY2016-17 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools							
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	Jefferson Chamber Foundation	Tallahatchie Charter School	Northshore Charter School
	Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1L
	9	10	11	12	13	14	15	16
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$95,790)	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	(\$2,140)	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$5,488,977)	\$0	(\$4,583,644)	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	(\$8,397)	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	\$0	(\$1,200,210)	\$0	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,451)	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	(\$9,354)	\$0	\$0	\$0
20 Evangeline	\$0	\$0	(\$2,346)	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	(\$81,263)	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$721,072)	\$0	\$0	\$0	\$0	(\$930,904)	\$0	\$0
27 Jefferson Davis	\$0	(\$6,542)	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$5,507)	\$0	\$0
29 Lafourche	(\$11,342)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	(\$28,274)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,287,701)	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans*	(\$2,546,682)	\$0	\$0	\$0	\$0	(\$103,326)	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	(\$51,620)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$15,672)	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$15,248)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	(\$55,930)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$6,272)	\$0	\$0	\$0	\$0	(\$12,544)	\$0	\$0
49 St. Landry	\$0	\$0	(\$667,746)	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	(\$11,028)	\$0	\$0	\$0	\$0	(\$5,514)	\$0	(\$16,542)
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,125)	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	(\$1,558)	\$0	(\$174,496)
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$64,665)	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,624,344)
67 Zachary Community	\$0	\$0	\$0	\$0	(\$27,050)	\$0	\$0	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$16,554)	\$0	\$0	\$0
69 Central Community	\$0	\$0	\$0	\$0	(\$30,879)	\$0	\$0	\$0
STATE TOTALS	(\$3,419,194)	(\$5,495,519)	(\$672,232)	(\$4,592,041)	(\$1,569,711)	(\$1,059,353)	(\$1,294,277)	(\$1,815,382)

*See Differentiated Funding Allocation

**Table 2A-1: FY2016-17 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools							
	Baton Rouge Charter Academy	Delta Charter School	Impact Charter	Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
	Table 5C1M	Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T
	17	18	19	20	21	22	23	24
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,877)	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$19,158)	(\$25,544)	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,658,722)	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	(\$190,311)	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$131,810)
15 Concordia	\$0	(\$1,091,120)	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$4,382,745)	(\$14,548)	(\$952,894)	\$0	(\$1,309,320)	(\$21,822)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	(\$3,118)	\$0	\$0	\$0	(\$68,596)	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	(\$4,978)	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	(\$2,711,538)	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	(\$5,507)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,745)
32 Livingston	(\$2,529)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	(\$205,695)	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$15,672)	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	(\$3,085)	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	(\$45,375)	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$505,080)
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$14,370)	\$0	\$0	\$0	(\$7,185)	(\$237,105)	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	(\$648,614)	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	(\$54,100)	\$0	(\$97,380)	\$0	\$0	\$0
68 City of Baker	(\$44,144)	\$0	(\$389,019)	\$0	(\$695,268)	\$0	\$0	\$0
69 Central Community	(\$6,862)	\$0	(\$17,155)	\$0	(\$17,155)	\$0	\$0	\$0
STATE TOTALS	(\$4,459,275)	(\$1,346,332)	(\$1,413,168)	(\$854,309)	(\$2,232,819)	(\$2,996,009)	(\$1,661,599)	(\$642,635)

*See Differentiated Funding Allocation

**Table 2A-1: FY2016-17 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR	Lincoln Prep School	Laurel Oaks
	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	Table 5C1Z	Table 5C1AA
	25	26	27	28	29	30	31
1 Acadia	(\$9,716)	(\$34,006)	(\$29,148)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	(\$239,712)	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$6,331)	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	(\$234,998)	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	(\$7,274)	\$0	(\$1,171,114)	\$0	(\$654,660)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	(\$130,758)	(\$3,441)	(\$34,410)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	(\$24,936)	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	(\$3,722,732)	(\$2,808,570)	(\$2,505,376)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	(\$1,930,320)	\$0
32 Livingston	\$0	\$0	\$0	(\$5,058)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans*	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	(\$4,596)	(\$206,820)	(\$64,344)	\$0	\$0	\$0	\$0
50 St. Martin	(\$115,532)	(\$190,288)	(\$74,756)	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	(\$521,248)	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	(\$11,742)	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	(\$242,438)	\$0
57 Vermilion	(\$91,770)	(\$9,177)	(\$12,236)	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS	(\$4,075,104)	(\$3,270,375)	(\$2,727,544)	(\$526,306)	(\$1,171,114)	(\$2,672,405)	(\$654,660)

*See Differentiated Funding Allocation

**Table 2A-1: FY2016-17 Budget Letter
MFP Transfer Amount (Annual)**

	School System	Local Revenue Representation Due to Other Public Schools					Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		Apex Collegiate Academy Table 5C1AB	Smothers Academy Table 5C1AC	Louisiana Virtual Charter Academy Table 5C2	Louisiana Connections Table 5C3	Total Local Revenue Representation due to Other Public Schools Table 5C6	
		32	33	34	35	36	37
1	Acadia	\$0	\$0	(\$83,072)	(\$65,583)	(\$225,243)	\$51,701,513
2	Allen	\$0	\$0	(\$28,482)	(\$28,482)	(\$61,545)	\$28,734,210
3	Ascension	\$0	\$0	(\$296,373)	(\$241,391)	(\$690,278)	\$95,093,682
4	Assumption	\$0	\$0	(\$28,544)	(\$8,645)	(\$40,003)	\$21,890,146
5	Avoyelles	\$0	\$0	(\$46,224)	(\$67,410)	(\$117,856)	\$32,605,279
6	Beauregard	\$0	\$0	(\$58,838)	(\$42,303)	(\$111,572)	\$34,310,754
7	Bienville	\$0	\$0	(\$89,892)	(\$134,838)	(\$473,080)	\$6,346,472
8	Bossier	\$0	\$0	(\$178,200)	(\$245,520)	(\$450,274)	\$119,071,230
9	Caddo	\$0	\$0	(\$437,207)	(\$475,283)	(\$3,786,170)	\$207,124,475
10	Calcasieu	\$0	\$0	(\$341,874)	(\$353,818)	(\$12,471,992)	\$133,037,131
11	Caldwell	\$0	\$0	(\$15,453)	(\$9,272)	(\$24,725)	\$12,222,831
12	Cameron	\$0	\$0	(\$15,115)	(\$7,557)	(\$31,069)	\$4,232,231
13	Catahoula	\$0	\$0	(\$17,345)	(\$4,336)	(\$211,992)	\$10,048,128
14	Claiborne	\$0	\$0	(\$3,389)	(\$50,841)	(\$439,868)	\$10,480,838
15	Concordia	\$0	\$0	(\$16,011)	(\$13,343)	(\$1,122,922)	\$20,331,386
16	DeSoto	\$0	\$0	(\$188,021)	(\$164,518)	(\$382,400)	\$12,134,667
17	East Baton Rouge	(\$763,770)	\$0	(\$828,328)	(\$1,168,712)	(\$31,713,365)	\$137,138,008
18	East Carroll	\$0	\$0	(\$8,824)	(\$8,824)	(\$22,785)	\$7,062,394
19	East Feliciana	\$0	\$0	(\$36,481)	(\$33,674)	(\$154,477)	\$11,474,579
20	Evangeline	\$0	\$0	(\$44,339)	(\$31,671)	(\$90,483)	\$35,628,766
21	Franklin	\$0	\$0	(\$26,881)	(\$13,441)	(\$56,162)	\$19,452,194
22	Grant	\$0	\$0	(\$13,817)	(\$25,907)	(\$42,859)	\$22,269,986
23	Iberia	\$0	\$0	(\$43,357)	(\$86,713)	(\$302,890)	\$74,394,494
24	Iberville	\$0	\$0	(\$114,929)	(\$62,689)	(\$2,983,341)	\$11,133,681
25	Jackson	\$0	\$0	(\$46,755)	(\$37,404)	(\$109,095)	\$10,336,260
26	Jefferson	\$0	(\$1,484,560)	(\$818,478)	(\$849,380)	(\$7,239,347)	\$203,582,265
27	Jefferson Davis	\$0	\$0	(\$41,215)	(\$23,551)	(\$71,308)	\$36,245,895
28	Lafayette	\$0	\$0	(\$401,460)	(\$468,232)	(\$9,958,672)	\$106,956,629
29	Lafourche	\$0	\$0	(\$145,742)	(\$102,078)	(\$288,076)	\$64,378,947
30	LaSalle	\$0	\$0	(\$11,207)	(\$32,517)	(\$43,724)	\$16,624,870
31	Lincoln	\$0	\$0	(\$67,217)	(\$41,364)	(\$2,265,929)	\$31,382,357
32	Livingston	(\$2,529)	\$0	(\$219,849)	(\$304,997)	(\$573,244)	\$160,730,224
33	Madison	\$0	\$0	(\$13,097)	\$0	(\$1,318,598)	\$6,856,533
34	Morehouse	\$0	\$0	(\$108,425)	(\$61,605)	(\$183,358)	\$28,203,533
35	Natchitoches	\$0	\$0	(\$67,076)	(\$73,464)	(\$140,540)	\$33,751,510
36	Orleans*	\$0	(\$425,460)	(\$476,456)	(\$432,146)	(\$164,169,715)	(\$100,492,037)
37	Ouachita	\$0	\$0	(\$154,547)	(\$132,292)	(\$546,653)	\$120,349,618
38	Plaquemines	\$0	\$0	(\$37,166)	(\$232,290)	(\$521,239)	\$9,981,502
39	Pointe Coupee	\$0	\$0	(\$65,822)	(\$141,048)	(\$239,997)	\$10,794,319
40	Rapides	\$0	\$0	(\$136,291)	(\$173,988)	(\$323,239)	\$133,688,971
41	Red River	\$0	\$0	(\$50,852)	(\$42,377)	(\$93,229)	\$4,941,378
42	Richland	\$0	\$0	(\$15,944)	(\$51,019)	(\$95,200)	\$17,685,894
43	Sabine	\$0	\$0	(\$31,932)	(\$28,739)	(\$64,096)	\$26,542,564
44	St. Bernard	\$0	\$0	(\$68,616)	(\$78,908)	(\$177,665)	\$39,275,747
45	St. Charles	\$0	\$0	(\$276,427)	(\$211,415)	(\$552,037)	\$29,337,595
46	St. Helena	\$0	\$0	(\$22,212)	(\$27,765)	(\$53,062)	\$8,423,644
47	St. James	\$0	\$0	(\$41,965)	\$0	(\$43,374)	\$13,107,605
48	St. John the Baptist	\$0	\$0	(\$152,410)	(\$180,634)	(\$372,010)	\$26,399,356
49	St. Landry	\$0	\$0	(\$150,706)	(\$101,342)	(\$1,200,515)	\$78,039,792
50	St. Martin	\$0	\$0	(\$58,106)	(\$27,524)	(\$485,097)	\$45,052,216
51	St. Mary	\$0	\$0	(\$68,315)	(\$79,701)	(\$152,890)	\$46,666,453
52	St. Tammany	\$0	\$0	(\$476,410)	(\$766,823)	(\$1,303,386)	\$215,650,524
53	Tangipahoa	\$0	\$0	(\$193,964)	(\$245,839)	(\$986,340)	\$110,097,040
54	Tensas	\$0	\$0	(\$3,713)	(\$33,413)	(\$90,964)	\$4,239,966
55	Terrebonne	\$0	\$0	(\$116,246)	(\$154,994)	(\$310,854)	\$89,805,500
56	Union	\$0	\$0	(\$49,245)	(\$22,729)	(\$4,360,277)	\$9,991,898
57	Vermilion	\$0	\$0	(\$97,575)	(\$44,050)	(\$272,766)	\$50,015,302
58	Vernon	\$0	\$0	(\$83,275)	(\$73,840)	(\$159,478)	\$55,115,029
59	Washington	\$0	\$0	(\$21,033)	(\$18,229)	(\$219,567)	\$35,999,438
60	Webster	\$0	\$0	(\$49,871)	(\$96,179)	(\$174,976)	\$36,686,409
61	West Baton Rouge	\$0	\$0	(\$58,199)	(\$103,464)	(\$527,969)	\$12,187,162
62	West Carroll	\$0	\$0	(\$8,496)	(\$6,797)	(\$20,345)	\$13,677,657
63	West Feliciana	(\$7,963)	\$0	(\$14,333)	(\$43,000)	(\$74,035)	\$8,952,552
64	Winn	\$0	\$0	(\$28,383)	(\$7,741)	(\$36,124)	\$16,186,013
65	City of Monroe	\$0	\$0	(\$38,783)	(\$12,928)	(\$731,387)	\$46,275,291
66	City of Bogalusa	\$0	\$0	(\$6,896)	(\$6,896)	(\$1,638,136)	\$9,861,067
67	Zachary Community	(\$5,410)	\$0	(\$24,345)	(\$53,559)	(\$278,074)	\$30,508,980
68	City of Baker	(\$33,108)	\$0	(\$14,899)	(\$22,348)	(\$1,243,044)	\$9,017,210
69	Central Community	\$0	\$0	(\$40,143)	(\$27,791)	(\$160,571)	\$29,884,623
	STATE TOTALS	(\$812,780)	(\$1,910,020)	(\$8,035,093)	(\$9,021,171)	(\$259,877,552)	\$3,110,914,367

*See Differentiated Funding Allocation

**Table 2A-2: FY2016-17 Budget Letter
MFP Transfer Amount (Monthly Amount)**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools							
		Office of Juvenile Justice Table 5A3	Recovery School District Table 5B	Type 3B Charter Schools Table 5B1A	Madison Prep Table 5C1A	D'Arbonne Woods Table 5C1B	International High School (VIBE) Table 5C1C	New Orleans Military/ Maritime Table 5C1D	
	1	2	3	4	5	6	7	8	
1 Acadia	\$4,327,230	(\$310)				\$0	\$0	\$0	\$0
2 Allen	\$2,399,646	(\$142)				\$0	\$0	\$0	\$0
3 Ascension	\$7,981,997	(\$1,002)				\$0	\$0	\$0	\$0
4 Assumption	\$1,827,512	(\$235)				\$0	\$0	\$0	\$0
5 Avoyelles	\$2,726,928	(\$174)				\$0	\$0	\$0	\$0
6 Beauregard	\$2,868,527	(\$869)				\$0	\$0	\$0	\$0
7 Bienville	\$568,296	(\$720)				\$0	\$0	\$0	\$0
8 Bossier	\$9,960,125	(\$2,213)				\$0	\$0	\$0	\$0
9 Caddo	\$17,575,887	(\$10,864)	(\$224,034)			\$0	\$0	\$0	\$0
10 Calcasieu	\$12,125,760	(\$3,219)				\$0	\$0	\$0	\$0
11 Caldwell	\$1,020,630	\$0				\$0	\$0	\$0	\$0
12 Cameron	\$355,275	\$0				\$0	\$0	\$0	\$0
13 Catahoula	\$855,010	\$0				\$0	\$0	\$0	\$0
14 Claiborne	\$910,059	\$0				\$0	(\$1,565)	\$0	\$0
15 Concordia	\$1,787,859	(\$204)				\$0	\$0	\$0	\$0
16 DeSoto	\$1,043,089	(\$2,488)				\$0	\$0	\$0	\$0
17 East Baton Rouge	\$14,070,948	(\$13,342)	(\$1,307,791)		(\$254,558)	\$0	\$0	\$0	\$0
18 East Carroll	\$590,432	(\$224)				\$0	\$0	\$0	\$0
19 East Feliciana	\$969,088	(\$271)				\$0	\$0	\$0	\$0
20 Evangeline	\$2,976,604	(\$1,011)				\$0	\$0	\$0	\$0
21 Franklin	\$1,625,696	(\$905)				\$0	\$0	\$0	\$0
22 Grant	\$1,859,404	(\$261)				\$0	\$0	\$0	\$0
23 Iberia	\$6,224,782	(\$351)				\$0	\$0	\$0	\$0
24 Iberville	\$1,176,419	(\$1,077)				\$0	\$0	\$0	\$0
25 Jackson	\$870,446	\$0				\$0	\$0	\$0	\$0
26 Jefferson	\$17,568,468	(\$8,948)				\$0	\$0	(\$34,377)	(\$159,103)
27 Jefferson Davis	\$3,026,434	\$0				\$0	\$0	\$0	\$0
28 Lafayette	\$9,742,942	(\$3,441)				\$0	\$0	\$0	\$0
29 Lafourche	\$5,388,919	(\$2,410)				\$0	\$0	\$0	\$0
30 LaSalle	\$1,389,050	\$0				\$0	\$0	\$0	\$0
31 Lincoln	\$2,804,024	(\$727)				\$0	(\$17,670)	\$0	\$0
32 Livingston	\$13,441,956	(\$623)				(\$210)	\$0	\$0	\$0
33 Madison	\$681,261	(\$1,483)				\$0	\$0	\$0	\$0
34 Morehouse	\$2,365,574	(\$1,111)				\$0	\$0	\$0	\$0
35 Natchitoches	\$2,824,337	\$0				\$0	\$0	\$0	\$0
36 Orleans*	\$5,306,473	(\$6,738)	(\$11,441,946)	(\$1,299,652)	\$0	\$0	(\$208,103)	(\$130,350)	
37 Ouachita	\$10,074,689	(\$1,369)				\$0	(\$3,133)	\$0	\$0
38 Plaquemines	\$875,228	(\$334)				\$0	\$0	\$0	(\$16,306)
39 Pointe Coupee	\$919,526	(\$149)				\$0	\$0	\$0	\$0
40 Rapides	\$11,167,684	(\$1,080)				\$0	\$0	\$0	\$0
41 Red River	\$419,551	\$0				\$0	\$0	\$0	\$0
42 Richland	\$1,481,758	(\$2,353)				\$0	\$0	\$0	\$0
43 Sabine	\$2,217,222	(\$285)				\$0	\$0	\$0	\$0
44 St. Bernard	\$3,287,784	(\$288)				\$0	\$0	(\$634)	(\$317)
45 St. Charles	\$2,490,803	(\$689)				\$0	\$0	\$0	\$0
46 St. Helena	\$706,392	\$0				\$0	\$0	\$0	\$0
47 St. James	\$1,095,915	(\$117)				\$0	\$0	\$0	\$0
48 St. John the Baptist	\$2,230,947	(\$1,157)				\$0	\$0	\$0	(\$521)
49 St. Landry	\$6,603,359	(\$413)				\$0	\$0	\$0	\$0
50 St. Martin	\$3,794,776	(\$1,574)				\$0	\$0	\$0	\$0
51 St. Mary	\$3,901,612	(\$406)				\$0	\$0	\$0	\$0
52 St. Tammany	\$18,079,493	(\$1,796)				\$0	\$0	\$0	(\$458)
53 Tangipahoa	\$9,256,948	(\$2,107)				\$0	\$0	\$0	\$0
54 Tensas	\$360,911	(\$362)				\$0	\$0	\$0	\$0
55 Terrebonne	\$7,509,696	(\$1,997)				\$0	\$0	\$0	(\$325)
56 Union	\$1,196,015	(\$435)				\$0	(\$293,893)	\$0	\$0
57 Vermilion	\$4,190,672	(\$1,497)				\$0	\$0	\$0	\$0
58 Vernon	\$4,606,209	(\$197)				\$0	\$0	\$0	\$0
59 Washington	\$3,018,250	(\$354)				\$0	\$0	\$0	\$0
60 Webster	\$3,071,782	(\$2,411)				\$0	\$0	\$0	\$0
61 West Baton Rouge	\$1,059,594	(\$588)				(\$2,986)	\$0	\$0	\$0
62 West Carroll	\$1,141,500	(\$421)				\$0	\$0	\$0	\$0
63 West Feliciana	\$752,216	(\$728)				\$0	\$0	\$0	\$0
64 Winn	\$1,351,845	\$0				\$0	\$0	\$0	\$0
65 City of Monroe	\$3,917,223	(\$1,392)				\$0	(\$1,194)	\$0	\$0
66 City of Bogalusa	\$958,267	\$0				\$0	\$0	\$0	\$0
67 Zachary Community	\$2,565,588	\$0				(\$1,349)	\$0	\$0	\$0
68 City of Baker	\$855,021	(\$239)				(\$2,064)	\$0	\$0	\$0
69 Central Community	\$2,503,766	\$0				(\$1,711)	\$0	\$0	\$0
STATE TOTALS	\$280,899,329	(\$90,101)	(\$12,973,771)	(\$1,299,652)	(\$262,878)	(\$317,455)	(\$243,114)	(\$307,380)	

*See Differentiated Funding Allocation

**Table 2A-2: FY2016-17 Budget Letter
MFP Transfer Amount (Monthly Amount)**

School System	Local Revenue Representation Due Monthly to Other Public Schools							
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	Jefferson Chamber Foundation	Tallulah Charter School	Northshore Charter School
	Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1L
	9	10	11	12	13	14	15	16
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$7,963)	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	(\$178)	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$456,271)	\$0	(\$381,015)	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	(\$698)	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	\$0	(\$99,767)	\$0	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	(\$204)	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	(\$778)	\$0	\$0	\$0
20 Evangeline	\$0	\$0	(\$195)	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	(\$6,755)	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$59,939)	\$0	\$0	\$0	\$0	(\$77,377)	\$0	\$0
27 Jefferson Davis	\$0	(\$544)	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$458)	\$0	\$0
29 Lafourche	(\$943)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	(\$2,350)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	(\$107,039)	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans*	(\$211,693)	\$0	\$0	\$0	\$0	(\$8,589)	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	(\$4,291)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$1,303)	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$1,268)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	(\$4,649)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$521)	\$0	\$0	\$0	\$0	(\$1,043)	\$0	\$0
49 St. Landry	\$0	\$0	(\$55,510)	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	(\$917)	\$0	\$0	\$0	\$0	(\$458)	\$0	(\$1,375)
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	(\$343)	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	(\$130)	\$0	(\$14,505)
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$5,375)	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$135,024)
67 Zachary Community	\$0	\$0	\$0	\$0	(\$2,249)	\$0	\$0	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$1,376)	\$0	\$0	\$0
69 Central Community	\$0	\$0	\$0	\$0	(\$2,567)	\$0	\$0	\$0
STATE TOTALS	(\$284,221)	(\$456,815)	(\$55,883)	(\$381,713)	(\$130,483)	(\$88,055)	(\$107,586)	(\$150,904)

*See Differentiated Funding Allocation

**Table 2A-2: FY2016-17 Budget Letter
MFP Transfer Amount (Monthly Amount)**

School System	Local Revenue Representation Due Monthly to Other Public Schools							
	Baton Rouge Charter Academy Table 5C1M	Delta Charter School Table 5C1N	Impact Charter Table 5C1O	Vision Academy Table 5C1P	Advantage Charter Academy Table 5C1Q	Iberville Charter Academy Table 5C1R	Lake Charles College Preparatory Table 5C1S	Northeast Claiborne Charter Table 5C1T
	17	18	19	20	21	22	23	24
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	(\$239)	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$1,593)	(\$2,123)	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	(\$137,881)	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	(\$15,820)	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,957)
15 Concordia	\$0	(\$90,699)	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$364,315)	(\$1,209)	(\$79,209)	\$0	(\$108,837)	(\$1,814)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	(\$259)	\$0	\$0	\$0	(\$5,702)	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	(\$414)	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	(\$225,393)	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	(\$458)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$478)
32 Livingston	(\$210)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	(\$17,097)	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$1,303)	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	(\$256)	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	(\$3,772)	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$41,985)
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$1,195)	\$0	\$0	\$0	(\$597)	(\$19,709)	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	(\$53,916)	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	(\$4,497)	\$0	(\$8,095)	\$0	\$0	\$0
68 City of Baker	(\$3,670)	\$0	(\$32,337)	\$0	(\$57,794)	\$0	\$0	\$0
69 Central Community	(\$570)	\$0	(\$1,426)	\$0	(\$1,426)	\$0	\$0	\$0
STATE TOTALS	(\$370,677)	(\$111,914)	(\$117,469)	(\$71,013)	(\$185,603)	(\$249,039)	(\$138,120)	(\$53,420)

*See Differentiated Funding Allocation

**Table 2A-2: FY2016-17 Budget Letter
MFP Transfer Amount (Monthly Amount)**

School System	Local Revenue Representation Due Monthly to Other Public Schools							
	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR	Lincoln Prep School	Laurel Oaks	Apex Collegiate Academy
	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	Table 5C1Z	Table 5C1AA	Table 5C1AB
	25	26	27	28	29	30	31	32
1 Acadia	(\$808)	(\$2,827)	(\$2,423)	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	(\$19,926)	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$526)	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	(\$19,534)	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	(\$605)	\$0	(\$97,349)	\$0	(\$54,419)	(\$63,488)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	(\$10,869)	(\$286)	(\$2,860)	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	(\$2,073)	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	(\$309,452)	(\$233,462)	(\$208,258)	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	(\$160,458)	\$0	\$0
32 Livingston	\$0	\$0	\$0	(\$420)	\$0	\$0	\$0	(\$210)
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	(\$382)	(\$17,192)	(\$5,349)	\$0	\$0	\$0	\$0	\$0
50 St. Martin	(\$9,604)	(\$15,818)	(\$6,214)	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	(\$43,329)	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	(\$976)	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	(\$20,153)	\$0	\$0
57 Vermilion	(\$7,628)	(\$763)	(\$1,017)	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$662)
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$450)
68 City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,752)
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS	(\$338,743)	(\$271,850)	(\$226,726)	(\$43,749)	(\$97,349)	(\$222,144)	(\$54,419)	(\$67,562)

*See Differentiated Funding Allocation

**Table 2A-2: FY2016-17 Budget Letter
MFP Transfer Amount (Monthly Amount)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools				Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		Smothers Academy Table 5C1AC	Louisiana Virtual Charter Academy Table 5C2	Louisiana Connections Table 5C3	Total Local Revenue Representation due monthly to Other Public Schools	
		33	34	35	36	37
1	Acadia	\$0	(\$6,905)	(\$5,452)	(\$18,725)	\$4,308,505
2	Allen	\$0	(\$2,368)	(\$2,368)	(\$5,117)	\$2,394,529
3	Ascension	\$0	(\$24,636)	(\$20,066)	(\$57,383)	\$7,924,614
4	Assumption	\$0	(\$2,372)	(\$719)	(\$3,326)	\$1,824,186
5	Avoyelles	\$0	(\$3,842)	(\$5,603)	(\$9,797)	\$2,717,131
6	Beauregard	\$0	(\$4,891)	(\$3,516)	(\$9,276)	\$2,859,251
7	Bienville	\$0	(\$7,472)	(\$11,208)	(\$39,326)	\$528,970
8	Bossier	\$0	(\$14,813)	(\$20,409)	(\$37,435)	\$9,922,690
9	Caddo	\$0	(\$36,342)	(\$39,508)	(\$310,748)	\$17,265,139
10	Calcasieu	\$0	(\$28,418)	(\$29,409)	(\$1,036,739)	\$11,089,021
11	Caldwell	\$0	(\$1,285)	(\$771)	(\$2,056)	\$1,018,574
12	Cameron	\$0	(\$1,256)	(\$628)	(\$2,582)	\$352,693
13	Catahoula	\$0	(\$1,442)	(\$360)	(\$17,622)	\$837,388
14	Claiborne	\$0	(\$282)	(\$4,226)	(\$36,564)	\$873,495
15	Concordia	\$0	(\$1,331)	(\$1,109)	(\$93,343)	\$1,694,516
16	DeSoto	\$0	(\$15,629)	(\$13,676)	(\$31,793)	\$1,011,296
17	East Baton Rouge	\$0	(\$68,854)	(\$97,149)	(\$2,612,706)	\$11,458,242
18	East Carroll	\$0	(\$734)	(\$734)	(\$1,896)	\$588,536
19	East Feliciana	\$0	(\$3,033)	(\$2,799)	(\$12,842)	\$956,246
20	Evangeline	\$0	(\$3,686)	(\$2,633)	(\$7,525)	\$2,969,079
21	Franklin	\$0	(\$2,235)	(\$1,117)	(\$4,671)	\$1,621,025
22	Grant	\$0	(\$1,149)	(\$2,154)	(\$3,564)	\$1,855,840
23	Iberia	\$0	(\$3,604)	(\$7,208)	(\$25,178)	\$6,199,604
24	Iberville	\$0	(\$9,554)	(\$5,211)	(\$247,990)	\$928,429
25	Jackson	\$0	(\$3,887)	(\$3,109)	(\$9,069)	\$861,377
26	Jefferson	(\$123,404)	(\$68,035)	(\$70,605)	(\$601,788)	\$16,966,680
27	Jefferson Davis	\$0	(\$3,426)	(\$1,958)	(\$5,928)	\$3,020,506
28	Lafayette	\$0	(\$33,371)	(\$38,921)	(\$827,821)	\$8,915,121
29	Lafourche	\$0	(\$12,114)	(\$8,485)	(\$23,952)	\$5,364,967
30	LaSalle	\$0	(\$931)	(\$2,703)	(\$3,634)	\$1,385,416
31	Lincoln	\$0	(\$5,587)	(\$3,438)	(\$188,358)	\$2,615,666
32	Livingston	\$0	(\$18,275)	(\$25,353)	(\$47,651)	\$13,394,305
33	Madison	\$0	(\$1,089)	\$0	(\$109,611)	\$571,650
34	Morehouse	\$0	(\$9,013)	(\$5,121)	(\$15,245)	\$2,350,329
35	Natchitoches	\$0	(\$5,576)	(\$6,107)	(\$11,683)	\$2,812,654
36	Orleans*	(\$35,366)	(\$39,604)	(\$35,922)	(\$13,417,963)	(\$8,111,490)
37	Ouachita	\$0	(\$12,846)	(\$10,997)	(\$45,442)	\$10,029,247
38	Plaquemines	\$0	(\$3,089)	(\$19,309)	(\$43,329)	\$831,899
39	Pointe Coupee	\$0	(\$5,471)	(\$11,725)	(\$19,951)	\$899,575
40	Rapides	\$0	(\$11,329)	(\$14,463)	(\$26,872)	\$11,140,812
41	Red River	\$0	(\$4,227)	(\$3,523)	(\$7,750)	\$411,801
42	Richland	\$0	(\$1,325)	(\$4,241)	(\$7,919)	\$1,473,839
43	Sabine	\$0	(\$2,654)	(\$2,389)	(\$5,328)	\$2,211,894
44	St. Bernard	\$0	(\$5,704)	(\$6,559)	(\$14,770)	\$3,273,014
45	St. Charles	\$0	(\$22,977)	(\$17,574)	(\$45,889)	\$2,444,914
46	St. Helena	\$0	(\$1,846)	(\$2,308)	(\$4,410)	\$701,982
47	St. James	\$0	(\$3,488)	\$0	(\$3,605)	\$1,092,310
48	St. John the Baptist	\$0	(\$12,669)	(\$15,015)	(\$30,926)	\$2,200,021
49	St. Landry	\$0	(\$12,526)	(\$8,424)	(\$99,796)	\$6,503,563
50	St. Martin	\$0	(\$4,830)	(\$2,288)	(\$40,328)	\$3,754,448
51	St. Mary	\$0	(\$5,679)	(\$6,625)	(\$12,710)	\$3,888,902
52	St. Tammany	\$0	(\$39,602)	(\$63,742)	(\$108,348)	\$17,971,145
53	Tangipahoa	\$0	(\$16,123)	(\$20,435)	(\$81,994)	\$9,174,954
54	Tensas	\$0	(\$309)	(\$2,777)	(\$7,563)	\$353,348
55	Terrebonne	\$0	(\$9,663)	(\$12,884)	(\$25,845)	\$7,483,851
56	Union	\$0	(\$4,094)	(\$1,889)	(\$362,449)	\$833,566
57	Vermilion	\$0	(\$8,110)	(\$3,662)	(\$22,677)	\$4,167,995
58	Vernon	\$0	(\$6,922)	(\$6,138)	(\$13,257)	\$4,592,952
59	Washington	\$0	(\$1,748)	(\$1,515)	(\$18,252)	\$2,999,998
60	Webster	\$0	(\$4,146)	(\$7,995)	(\$14,552)	\$3,057,230
61	West Baton Rouge	\$0	(\$4,838)	(\$8,600)	(\$43,888)	\$1,015,706
62	West Carroll	\$0	(\$706)	(\$565)	(\$1,692)	\$1,139,808
63	West Feliciana	\$0	(\$1,191)	(\$3,574)	(\$6,155)	\$746,061
64	Winn	\$0	(\$2,359)	(\$644)	(\$3,003)	\$1,348,842
65	City of Monroe	\$0	(\$3,224)	(\$1,075)	(\$60,801)	\$3,856,422
66	City of Bogalusa	\$0	(\$573)	(\$573)	(\$136,170)	\$822,097
67	Zachary Community	\$0	(\$2,024)	(\$4,452)	(\$23,116)	\$2,542,472
68	City of Baker	\$0	(\$1,239)	(\$1,858)	(\$103,329)	\$751,692
69	Central Community	\$0	(\$3,337)	(\$2,310)	(\$13,347)	\$2,490,419
	STATE TOTALS	(\$158,770)	(\$667,909)	(\$749,883)	(\$21,346,370)	\$259,552,959

*See Differentiated Funding Allocation

**Table 2A-2: FY2016-17 Budget Letter
MFP Transfer Amount (Monthly Amount)**

School System	July ONLY: Local Revenue Representation Admin. Fee Payable to Recovery School District (1.75%)	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)								
		Recovery School District Table 5B	Type 3B Charter Schools Table 5B1A	Madison Prep Table 5C1A	D'Arbonne Woods Table 5C1B	International High School (VIBE) Table 5C1C	New Orleans Military/Maritime Table 5C1D	Lycee Francais Table 5C1E	Lake Charles Charter Table 5C1F	
	38	39	40	41	42	43	44	45	46	
1 Acadia				\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen				\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension				\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption				\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles				\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard				\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville				\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier				\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	(\$48,045)	(\$6,864)		\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu				\$0	\$0	\$0	\$0	\$0	(\$13,722)	
11 Caldwell				\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron				\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula				\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne				\$0	(\$47)	\$0	\$0	\$0	\$0	
15 Concordia				\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto				\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$281,768)	(\$40,254)		(\$7,656)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll				\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana				\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline				\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin				\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant				\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia				\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville				\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson				\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson				\$0	\$0	(\$1,034)	(\$4,785)	(\$1,803)	\$0	
27 Jefferson Davis				\$0	\$0	\$0	\$0	\$0	(\$16)	
28 Lafayette				\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche				\$0	\$0	\$0	\$0	(\$28)	\$0	
30 LaSalle				\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln				\$0	(\$531)	\$0	\$0	\$0	\$0	
32 Livingston				(\$6)	\$0	\$0	\$0	\$0	\$0	
33 Madison				\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse				\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches				\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans*	(\$2,184,000)	(\$351,876)	(\$39,875)	\$0	\$0	(\$6,307)	(\$3,920)	(\$6,367)	\$0	
37 Ouachita				\$0	(\$94)	\$0	\$0	\$0	\$0	
38 Plaquemines				\$0	\$0	\$0	(\$490)	(\$129)	\$0	
39 Pointe Coupee				\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides				\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River				\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland				\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine				\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard				\$0	\$0	(\$19)	(\$10)	(\$38)	\$0	
45 St. Charles				\$0	\$0	\$0	\$0	(\$140)	\$0	
46 St. Helena				\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James				\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist				\$0	\$0	\$0	(\$16)	(\$16)	\$0	
49 St. Landry				\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin				\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary				\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany				\$0	\$0	\$0	(\$14)	(\$28)	\$0	
53 Tangipahoa				\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas				\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne				\$0	\$0	\$0	(\$10)	\$0	\$0	
56 Union				\$0	(\$8,839)	\$0	\$0	\$0	\$0	
57 Vermillion				\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon				\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington				\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster				\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge				(\$90)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll				\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana				\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn				\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe				\$0	(\$36)	\$0	\$0	\$0	\$0	
66 City of Bogalusa				\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community				(\$41)	\$0	\$0	\$0	\$0	\$0	
68 City of Baker				(\$62)	\$0	\$0	\$0	\$0	\$0	
69 Central Community				(\$51)	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$2,792,940)	(\$398,994)	(\$39,875)	(\$7,906)	(\$9,547)	(\$7,360)	(\$9,245)	(\$8,549)	(\$13,738)	

*See Differentiated Funding Allocation

**Table 2A-2: FY2016-17 Budget Letter
MFP Transfer Amount (Monthly Amount)**

School System		July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)									
		J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	Jefferson Chamber Foundation	Tallulah Charter School	Northshore Charter School	Baton Rouge Charter Academy	Delta Charter School	Impact Charter	Vision Academy
		Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1L	Table 5C1M	Table 5C1N	Table 5C1O	Table 5C1P
	47	48	49	50	51	52	53	54	55	56	
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	(\$239)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	(\$5)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$11,459)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	(\$21)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$476)	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,728)	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	(\$3,001)	\$0	\$0	\$0	(\$10,966)	(\$36)	(\$2,382)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	(\$6)	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	(\$23)	\$0	\$0	\$0	(\$8)	\$0	\$0	\$0
20	Evangeline	(\$6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$12)	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	(\$203)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	(\$2,386)	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	(\$14)	\$0	\$0	(\$14)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	(\$76)	\$0	\$0	\$0	(\$6)	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	(\$3,238)	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans*	\$0	\$0	\$0	(\$258)	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$528)
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	(\$39)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	(\$31)	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	(\$1,632)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	(\$14)	\$0	(\$41)	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	(\$10)	\$0	(\$113)	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	(\$4)	\$0	(\$436)	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	(\$162)	\$0	\$0	\$0	(\$36)	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,628)
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	(\$4,061)	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	(\$68)	\$0	\$0	\$0	\$0	\$0	(\$135)	\$0
68	City of Baker	\$0	\$0	(\$41)	\$0	\$0	\$0	(\$110)	\$0	(\$973)	\$0
69	Central Community	\$0	\$0	(\$77)	\$0	\$0	\$0	(\$17)	\$0	(\$43)	\$0
	STATE TOTALS	(\$1,643)	(\$11,480)	(\$3,929)	(\$2,707)	(\$3,254)	(\$4,538)	(\$11,157)	(\$3,365)	(\$3,533)	(\$2,156)

*See Differentiated Funding Allocation

**Table 2A-2: FY2016-17 Budget Letter
MFP Transfer Amount (Monthly Amount)**

School System		July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)									
		Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR	Lincoln Prep School
		Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	Table 5C1Z
	57	58	59	60	61	62	63	64	65	66	
1	Acadia	\$0	\$0	\$0	\$0	(\$24)	(\$85)	(\$73)	\$0	\$0	\$0
2	Allen	\$0	\$0	(\$7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	(\$48)	(\$64)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$599)
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	(\$4,147)	\$0	\$0	(\$16)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	(\$330)	\$0	\$0	\$0	\$0	\$0	(\$587)
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$3,273)	(\$55)	\$0	\$0	\$0	\$0	(\$18)	\$0	(\$2,928)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	(\$171)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	(\$327)	(\$9)	(\$86)	\$0	\$0	\$0
24	Iberville	\$0	(\$6,820)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$62)
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	(\$9,307)	(\$7,021)	(\$6,278)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	(\$14)	\$0	\$0	\$0	\$0	\$0	(\$4,826)
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$13)	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	(\$39)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	(\$8)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	(\$11)	(\$517)	(\$161)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	(\$289)	(\$476)	(\$187)	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,303)	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	(\$29)	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	(\$1,263)	\$0	\$0	\$0	\$0	\$0	(\$606)
57	Vermilion	\$0	\$0	\$0	\$0	(\$229)	(\$23)	(\$31)	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$18)	(\$593)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$243)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	(\$1,738)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
69	Central Community	(\$43)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STATE TOTALS	(\$5,581)	(\$7,532)	(\$4,154)	(\$1,607)	(\$10,187)	(\$8,176)	(\$6,834)	(\$1,316)	(\$2,928)	(\$6,680)

*See Differentiated Funding Allocation

**Table 2A-2: FY2016-17 Budget Letter
MFP Transfer Amount (Monthly Amount)**

School System	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)					July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)	July 2016 Payment Amount
	Laurel Oaks Table 5C1AA	Apex Collegiate Academy Table 5C1AB	Smothers Academy Table 5C1AC	Louisiana Virtual Charter Academy Table 5C2	Louisiana Connections Table 5C3		
	67	68	69	70	71	72	73
1 Acadia	\$0	\$0	\$0	(\$208)	(\$164)	(\$554)	\$4,307,951
2 Allen	\$0	\$0	\$0	(\$71)	(\$71)	(\$149)	\$2,394,380
3 Ascension	\$0	\$0	\$0	(\$747)	(\$603)	(\$1,701)	\$7,922,913
4 Assumption	\$0	\$0	\$0	(\$79)	(\$22)	(\$101)	\$1,824,085
5 Avoyelles	\$0	\$0	\$0	(\$116)	(\$169)	(\$290)	\$2,716,841
6 Beauregard	\$0	\$0	\$0	(\$147)	(\$110)	(\$257)	\$2,858,994
7 Bienville	\$0	\$0	\$0	(\$225)	(\$337)	(\$1,161)	\$527,809
8 Bossier	\$0	\$0	\$0	(\$446)	(\$614)	(\$1,060)	\$9,921,630
9 Caddo	\$0	\$0	\$0	(\$1,099)	(\$1,188)	(\$9,151)	\$17,207,943
10 Calcasieu	\$0	\$0	\$0	(\$855)	(\$912)	(\$31,111)	\$11,057,910
11 Caldwell	\$0	\$0	\$0	(\$39)	(\$23)	(\$62)	\$1,018,512
12 Cameron	\$0	\$0	\$0	(\$38)	(\$19)	(\$78)	\$352,615
13 Catahoula	\$0	\$0	\$0	(\$43)	(\$11)	(\$530)	\$836,858
14 Claiborne	\$0	\$0	\$0	(\$8)	(\$127)	(\$1,099)	\$872,396
15 Concordia	\$0	\$0	\$0	(\$40)	(\$33)	(\$2,801)	\$1,691,715
16 DeSoto	\$0	\$0	\$0	(\$470)	(\$411)	(\$881)	\$1,010,415
17 East Baton Rouge	(\$1,637)	(\$1,909)	\$0	(\$2,079)	(\$2,930)	(\$79,124)	\$11,097,350
18 East Carroll	\$0	\$0	\$0	(\$22)	(\$22)	(\$50)	\$588,486
19 East Feliciana	\$0	\$0	\$0	(\$91)	(\$84)	(\$377)	\$955,869
20 Evangeline	\$0	\$0	\$0	(\$111)	(\$79)	(\$196)	\$2,968,883
21 Franklin	\$0	\$0	\$0	(\$67)	(\$34)	(\$113)	\$1,620,912
22 Grant	\$0	\$0	\$0	(\$35)	(\$65)	(\$100)	\$1,855,740
23 Iberia	\$0	\$0	\$0	(\$108)	(\$217)	(\$747)	\$6,198,857
24 Iberville	\$0	\$0	\$0	(\$287)	(\$157)	(\$7,467)	\$920,962
25 Jackson	\$0	\$0	\$0	(\$117)	(\$94)	(\$273)	\$861,104
26 Jefferson	\$0	\$0	(\$3,711)	(\$2,064)	(\$2,123)	(\$17,906)	\$16,948,774
27 Jefferson Davis	\$0	\$0	\$0	(\$103)	(\$59)	(\$178)	\$3,020,328
28 Lafayette	\$0	\$0	\$0	(\$1,004)	(\$1,177)	(\$24,815)	\$8,890,306
29 Lafourche	\$0	\$0	\$0	(\$370)	(\$255)	(\$653)	\$5,364,314
30 LaSalle	\$0	\$0	\$0	(\$33)	(\$81)	(\$114)	\$1,385,302
31 Lincoln	\$0	\$0	\$0	(\$168)	(\$103)	(\$5,642)	\$2,610,024
32 Livingston	\$0	(\$6)	\$0	(\$552)	(\$762)	(\$1,421)	\$13,392,884
33 Madison	\$0	\$0	\$0	(\$33)	\$0	(\$3,271)	\$568,379
34 Morehouse	\$0	\$0	\$0	(\$271)	(\$154)	(\$425)	\$2,349,904
35 Natchitoches	\$0	\$0	\$0	(\$168)	(\$184)	(\$352)	\$2,812,302
36 Orleans*	\$0	\$0	(\$1,064)	(\$1,203)	(\$1,080)	(\$411,950)	(\$10,707,440)
37 Ouachita	\$0	\$0	\$0	(\$390)	(\$331)	(\$1,343)	\$10,027,904
38 Plaquemines	\$0	\$0	\$0	(\$93)	(\$581)	(\$1,293)	\$830,606
39 Pointe Coupee	\$0	\$0	\$0	(\$165)	(\$353)	(\$596)	\$898,979
40 Rapides	\$0	\$0	\$0	(\$341)	(\$435)	(\$776)	\$11,140,036
41 Red River	\$0	\$0	\$0	(\$127)	(\$106)	(\$233)	\$411,568
42 Richland	\$0	\$0	\$0	(\$40)	(\$128)	(\$168)	\$1,473,671
43 Sabine	\$0	\$0	\$0	(\$80)	(\$72)	(\$152)	\$2,211,742
44 St. Bernard	\$0	\$0	\$0	(\$172)	(\$197)	(\$436)	\$3,272,578
45 St. Charles	\$0	\$0	\$0	(\$705)	(\$529)	(\$1,374)	\$2,443,540
46 St. Helena	\$0	\$0	\$0	(\$56)	(\$69)	(\$133)	\$701,849
47 St. James	\$0	\$0	\$0	(\$105)	\$0	(\$105)	\$1,092,205
48 St. John the Baptist	\$0	\$0	\$0	(\$381)	(\$452)	(\$896)	\$2,199,125
49 St. Landry	\$0	\$0	\$0	(\$393)	(\$253)	(\$2,967)	\$6,500,596
50 St. Martin	\$0	\$0	\$0	(\$145)	(\$69)	(\$1,166)	\$3,753,282
51 St. Mary	\$0	\$0	\$0	(\$171)	(\$199)	(\$370)	\$3,888,532
52 St. Tammany	\$0	\$0	\$0	(\$1,191)	(\$1,923)	(\$3,211)	\$17,967,934
53 Tangipahoa	\$0	\$0	\$0	(\$485)	(\$615)	(\$2,403)	\$9,172,551
54 Tensas	\$0	\$0	\$0	(\$9)	(\$84)	(\$216)	\$353,132
55 Terrebonne	\$0	\$0	\$0	(\$291)	(\$387)	(\$717)	\$7,483,134
56 Union	\$0	\$0	\$0	(\$123)	(\$57)	(\$10,888)	\$822,678
57 Vermilion	\$0	\$0	\$0	(\$255)	(\$110)	(\$648)	\$4,167,347
58 Vernon	\$0	\$0	\$0	(\$215)	(\$185)	(\$400)	\$4,592,552
59 Washington	\$0	\$0	\$0	(\$53)	(\$46)	(\$539)	\$2,999,459
60 Webster	\$0	\$0	\$0	(\$125)	(\$240)	(\$365)	\$3,056,865
61 West Baton Rouge	\$0	\$0	\$0	(\$145)	(\$259)	(\$1,303)	\$1,014,403
62 West Carroll	\$0	\$0	\$0	(\$21)	(\$17)	(\$38)	\$1,139,770
63 West Feliciana	\$0	(\$20)	\$0	(\$36)	(\$108)	(\$164)	\$745,897
64 Winn	\$0	\$0	\$0	(\$71)	(\$19)	(\$90)	\$1,348,752
65 City of Monroe	\$0	\$0	\$0	(\$97)	(\$32)	(\$1,793)	\$3,854,629
66 City of Bogalusa	\$0	\$0	\$0	(\$17)	(\$17)	(\$4,095)	\$818,002
67 Zachary Community	\$0	(\$14)	\$0	(\$61)	(\$134)	(\$696)	\$2,541,776
68 City of Baker	\$0	(\$83)	\$0	(\$37)	(\$56)	(\$3,100)	\$748,592
69 Central Community	\$0	\$0	\$0	(\$100)	(\$69)	(\$400)	\$2,490,019
STATE TOTALS	(\$1,637)	(\$2,032)	(\$4,775)	(\$20,213)	(\$22,606)	(\$649,234)	\$256,389,912

*See Differentiated Funding Allocation

**Table 3: FY2016-17 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

		22%		6%		150%		
School System	Feb. 1, 2016 MFP Funded Membership Includes Type 5 and New Type 2 Charters (Not 1st Year)	Low Income and/or English Language Learner (Per SIS 2-1-16)	Add-On Student Units	Career & Technical Units (CTE) (Per LEADS 10-1-15)	Add-On Student Units	Students with Disabilities (Per SER 2-1-16)	Add-On Student Units	
	1	(2a)	2	(3a)	3	(4a)	4	
1	Acadia	9,628	6,695	1,473	3,427	206	902	1,353
2	Allen	4,029	2,574	566	1,485	89	423	635
3	Ascension	21,661	10,564	2,324	9,992	600	2,253	3,380
4	Assumption	3,401	2,313	509	1,792	108	433	650
5	Avoyelles	5,526	4,688	1,031	3,085	185	563	845
6	Beauregard	5,924	3,379	743	1,960	118	854	1,281
7	Bienville	2,153	1,500	330	971	58	228	342
8	Bossier	21,765	10,860	2,389	6,765	406	2,725	4,088
9	Caddo	40,127	27,966	6,153	9,814	589	4,213	6,320
10	Calcasieu	32,621	18,711	4,116	9,287	557	4,942	7,413
11	Caldwell	1,572	1,124	247	937	56	297	446
12	Cameron	1,292	496	109	534	32	181	272
13	Catahoula	1,495	1,134	249	538	32	172	258
14	Claiborne	1,702	1,387	305	680	41	365	548
15	Concordia	3,615	2,765	608	1,454	87	411	617
16	DeSoto	4,872	2,788	613	1,870	112	500	750
17	East Baton Rouge	44,395	37,311	8,208	16,361	982	4,716	7,074
18	East Carroll	1,017	936	206	453	27	123	185
19	East Feliciana	1,970	1,659	365	700	42	257	386
20	Evangeline	5,864	4,517	994	2,459	148	742	1,113
21	Franklin	2,904	2,402	528	1,217	73	448	672
22	Grant	3,069	2,175	479	1,602	96	541	812
23	Iberia	13,240	9,489	2,088	5,884	353	1,688	2,532
24	Iberville	4,748	3,967	873	1,078	65	436	654
25	Jackson	2,175	1,452	319	1,183	71	217	326
26	Jefferson	47,645	38,507	8,472	14,867	892	5,709	8,564
27	Jefferson Davis	5,581	3,476	765	2,698	162	745	1,118
28	Lafayette	31,107	19,850	4,367	9,069	544	2,812	4,218
29	Lafourche	13,977	8,985	1,977	7,014	421	1,124	1,686
30	LaSalle	2,532	1,410	310	866	52	253	380
31	Lincoln	6,548	4,144	912	2,468	148	939	1,409
32	Livingston	25,553	12,926	2,844	11,166	670	3,271	4,907
33	Madison	1,662	1,468	323	604	36	164	246
34	Morehouse	4,181	3,471	764	1,768	106	653	980
35	Natchitoches	6,145	4,580	1,008	2,881	173	735	1,103
36	Orleans	44,637	38,261	8,417	8,369	502	5,918	8,877
37	Ouachita	19,299	11,842	2,605	5,979	359	2,518	3,777
38	Plaquemines	3,898	2,571	566	1,947	117	491	737
39	Pointe Coupee	2,688	2,280	502	739	44	453	680
40	Rapides	22,632	16,002	3,520	9,259	556	2,730	4,095
41	Red River	1,434	1,245	274	965	58	154	231
42	Richland	3,071	2,584	568	1,572	94	369	554
43	Sabine	4,119	3,010	662	2,012	121	514	771
44	St. Bernard	7,057	5,607	1,234	1,854	111	784	1,176
45	St. Charles	9,489	5,203	1,145	4,682	281	934	1,401
46	St. Helena	1,122	1,079	237	306	18	175	263
47	St. James	3,668	2,645	582	1,656	99	495	743
48	St. John the Baptist	5,798	5,075	1,117	3,118	187	771	1,157
49	St. Landry	14,209	11,403	2,509	5,832	350	1,965	2,948
50	St. Martin	8,046	6,309	1,388	3,453	207	905	1,358
51	St. Mary	8,715	6,603	1,453	3,650	219	1,310	1,965
52	St. Tammany	37,650	17,980	3,956	21,079	1,265	6,349	9,524
53	Tangipahoa	19,237	14,858	3,269	9,720	583	2,300	3,450
54	Tensas	642	599	132	300	18	115	173
55	Terrebonne	17,334	12,490	2,748	7,133	428	2,008	3,012
56	Union	3,113	2,304	507	1,144	69	368	552
57	Vermilion	9,349	5,673	1,248	3,557	213	1,087	1,631
58	Vernon	8,614	4,959	1,091	3,344	201	1,085	1,628
59	Washington	5,217	4,376	963	2,426	146	854	1,281
60	Webster	6,237	4,346	956	2,619	157	788	1,182
61	West Baton Rouge	3,609	2,523	555	1,269	76	380	570
62	West Carroll	2,078	1,613	355	848	51	266	399
63	West Feliciana	1,942	1,028	226	593	36	265	398
64	Winn	2,321	1,690	372	1,526	92	342	513
65	City of Monroe	8,249	6,769	1,489	3,284	197	1,453	2,180
66	City of Bogalusa	1,968	1,845	406	453	27	469	704
67	Zachary Community	5,222	2,430	535	1,932	116	487	731
68	City of Baker	1,821	1,515	333	914	55	207	311
69	Central Community	4,617	2,256	496	1,493	90	315	473
	STATE TOTAL	684,798	472,642	103,981	257,941	15,476	84,659	126,989

**Table 3: FY2016-17 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

		60%		7,500	37,500	37,500			\$3,961	
School System	Gifted and Talented Students (Per SER 2-1-16)	Add-On Student Units	Economy-of-Scale: If < 7500, then 7500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units	Total Weighted Add-On Student Units	Total Weighted Membership and Units	Per Pupil Amount	Total Level 1 Costs	
	(5a)	5	(6a)	(6b)	6	7	8	9	10	
1	Acadia	112	67	0	0.000%	0	3,099	12,727	\$3,961	\$50,410,538
2	Allen	50	30	3,471	9.256%	373	1,693	5,722	\$3,961	\$22,664,067
3	Ascension	558	335	0	0.000%	0	6,638	28,299	\$3,961	\$112,091,943
4	Assumption	105	63	4,099	10.931%	372	1,701	5,102	\$3,961	\$20,207,609
5	Avoyelles	20	12	1,974	5.264%	291	2,364	7,890	\$3,961	\$31,251,572
6	Beauregard	55	33	1,576	4.203%	249	2,424	8,348	\$3,961	\$33,066,292
7	Bienville	55	33	5,347	14.259%	307	1,070	3,223	\$3,961	\$12,767,318
8	Bossier	1,254	752	0	0.000%	0	7,635	29,400	\$3,961	\$116,453,400
9	Caddo	1,676	1,006	0	0.000%	0	14,066	54,193	\$3,961	\$214,660,295
10	Calcasieu	1,223	734	0	0.000%	0	12,820	45,441	\$3,961	\$179,993,425
11	Caldwell	43	26	5,928	15.808%	249	1,023	2,595	\$3,961	\$10,279,990
12	Cameron	94	56	6,208	16.555%	214	683	1,975	\$3,961	\$7,822,660
13	Catahoula	23	14	6,005	16.013%	239	793	2,288	\$3,961	\$9,062,587
14	Claiborne	95	57	5,798	15.461%	263	1,214	2,916	\$3,961	\$11,548,518
15	Concordia	104	62	3,885	10.360%	375	1,749	5,364	\$3,961	\$21,246,622
16	DeSoto	274	164	2,628	7.008%	341	1,981	6,853	\$3,961	\$27,146,158
17	East Baton Rouge	1,852	1,111	0	0.000%	0	17,375	61,770	\$3,961	\$244,672,079
18	East Carroll	1	1	6,483	17.288%	176	594	1,611	\$3,961	\$6,381,127
19	East Feliciana	21	13	5,530	14.747%	291	1,096	3,066	\$3,961	\$12,142,825
20	Evangeline	102	61	1,636	4.363%	256	2,571	8,435	\$3,961	\$33,412,209
21	Franklin	32	19	4,596	12.256%	356	1,649	4,553	\$3,961	\$18,032,747
22	Grant	23	14	4,431	11.816%	363	1,763	4,832	\$3,961	\$19,137,663
23	Iberia	391	235	0	0.000%	0	5,207	18,447	\$3,961	\$73,069,438
24	Iberville	196	118	2,752	7.339%	348	2,057	6,805	\$3,961	\$26,956,489
25	Jackson	97	58	5,325	14.200%	309	1,083	3,258	\$3,961	\$12,904,700
26	Jefferson	2,975	1,785	0	0.000%	0	19,712	67,357	\$3,961	\$266,801,196
27	Jefferson Davis	171	103	1,919	5.117%	286	2,432	8,013	\$3,961	\$31,740,482
28	Lafayette	1,459	875	0	0.000%	0	10,005	41,112	\$3,961	\$162,842,810
29	Lafourche	235	141	0	0.000%	0	4,225	18,202	\$3,961	\$72,096,300
30	LaSalle	36	22	4,968	13.248%	335	1,099	3,631	\$3,961	\$14,381,081
31	Lincoln	269	161	952	2.539%	166	2,796	9,344	\$3,961	\$37,011,242
32	Livingston	1,156	694	0	0.000%	0	9,114	34,667	\$3,961	\$137,315,116
33	Madison	17	10	5,838	15.568%	259	874	2,536	\$3,961	\$10,045,651
34	Morehouse	34	20	3,319	8.851%	370	2,240	6,421	\$3,961	\$25,432,117
35	Natchitoches	223	134	1,355	3.613%	222	2,639	8,784	\$3,961	\$34,792,429
36	Orleans	2,860	1,716	0	0.000%	0	19,513	64,150	\$3,961	\$254,096,407
37	Ouachita	972	583	0	0.000%	0	7,324	26,623	\$3,961	\$105,454,416
38	Plaquemines	225	135	3,602	9.605%	374	1,928	5,826	\$3,961	\$23,078,144
39	Pointe Coupee	33	20	4,812	12.832%	345	1,590	4,278	\$3,961	\$16,945,808
40	Rapides	587	352	0	0.000%	0	8,523	31,155	\$3,961	\$123,405,549
41	Red River	3	2	6,066	16.176%	232	797	2,231	\$3,961	\$8,835,263
42	Richland	69	41	4,429	11.811%	363	1,620	4,691	\$3,961	\$18,582,698
43	Sabine	88	53	3,381	9.016%	371	1,978	6,097	\$3,961	\$24,150,451
44	St. Bernard	145	87	443	1.181%	83	2,691	9,748	\$3,961	\$38,612,197
45	St. Charles	581	349	0	0.000%	0	3,175	12,664	\$3,961	\$50,162,817
46	St. Helena	73	44	6,378	17.008%	191	753	1,875	\$3,961	\$7,426,359
47	St. James	84	50	3,832	10.219%	375	1,849	5,517	\$3,961	\$21,852,690
48	St. John the Baptist	108	65	1,702	4.539%	263	2,788	8,586	\$3,961	\$34,009,230
49	St. Landry	316	190	0	0.000%	0	5,996	20,205	\$3,961	\$80,030,737
50	St. Martin	308	185	0	0.000%	0	3,137	11,183	\$3,961	\$44,297,685
51	St. Mary	571	343	0	0.000%	0	3,979	12,694	\$3,961	\$50,281,845
52	St. Tammany	3,097	1,858	0	0.000%	0	16,602	54,252	\$3,961	\$214,892,212
53	Tangipahoa	429	257	0	0.000%	0	7,559	26,796	\$3,961	\$106,140,382
54	Tensas	31	19	6,858	18.288%	117	458	1,100	\$3,961	\$4,358,126
55	Terrebonne	647	388	0	0.000%	0	6,576	23,910	\$3,961	\$94,707,431
56	Union	18	11	4,387	11.699%	364	1,503	4,616	\$3,961	\$18,282,035
57	Vermilion	201	121	0	0.000%	0	3,213	12,562	\$3,961	\$49,756,300
58	Vernon	224	134	0	0.000%	0	3,054	11,668	\$3,961	\$46,215,047
59	Washington	341	205	2,283	6.088%	318	2,911	8,128	\$3,961	\$32,196,834
60	Webster	344	206	1,263	3.368%	210	2,712	8,949	\$3,961	\$35,445,888
61	West Baton Rouge	187	112	3,891	10.376%	374	1,688	5,297	\$3,961	\$20,980,783
62	West Carroll	6	4	5,422	14.459%	300	1,109	3,187	\$3,961	\$12,622,788
63	West Feliciana	146	88	5,558	14.821%	288	1,035	2,977	\$3,961	\$11,790,447
64	Winn	67	40	5,179	13.811%	321	1,337	3,658	\$3,961	\$14,489,668
65	City of Monroe	605	363	0	0.000%	0	4,229	12,478	\$3,961	\$49,424,130
66	City of Bogalusa	144	86	5,532	14.752%	290	1,513	3,481	\$3,961	\$13,789,427
67	Zachary Community	447	268	2,278	6.075%	317	1,966	7,188	\$3,961	\$28,473,476
68	City of Baker	7	4	5,679	15.144%	276	979	2,800	\$3,961	\$11,089,145
69	Central Community	418	251	2,883	7.688%	355	1,664	6,281	\$3,961	\$24,879,655
	STATE TOTAL	29,413	17,648	181,881		13,137	277,231	962,029	\$3,961	\$3,810,596,765

**Table 3: FY2016-17 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

		75%							
School System	Local Cost Allocation of Level 1 (Deduction for Property & Sales and Other Revenues)	Local Cost Allocation of Level 1 with 75% max Local Cost Allocation (Deduction for Property & Sales and Other Revenues)	State Cost Allocation of Level 1	State Cost Allocation %	Local Cost Allocation %	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue		
	11	11a	12	13	14	15	16		
1	Acadia	\$12,938,700	\$12,938,700	\$37,471,838	74.33%	25.67%	\$1,344	\$23,379,251	
2	Allen	\$3,444,850	\$3,444,850	\$19,219,217	84.80%	15.20%	\$855	\$11,946,354	
3	Ascension	\$44,501,167	\$44,501,167	\$67,590,776	60.30%	39.70%	\$2,054	\$139,989,057	
4	Assumption	\$4,864,983	\$4,864,983	\$15,342,627	75.92%	24.08%	\$1,430	\$16,059,404	
5	Avoyelles	\$5,915,173	\$5,915,173	\$25,336,399	81.07%	18.93%	\$1,070	\$11,505,349	
6	Beauregard	\$8,837,064	\$8,837,064	\$24,229,229	73.27%	26.73%	\$1,492	\$25,111,180	
7	Bienville	\$7,893,961	\$7,893,961	\$4,873,357	38.17%	61.83%	\$3,666	\$26,446,717	
8	Bossier	\$35,082,911	\$35,082,911	\$81,370,489	69.87%	30.13%	\$1,612	\$100,833,899	
9	Caddo	\$68,714,241	\$68,714,241	\$145,946,055	67.99%	32.01%	\$1,712	\$208,676,262	
10	Calcasieu	\$71,181,353	\$71,181,353	\$108,812,072	60.45%	39.55%	\$2,182	\$168,637,118	
11	Caldwell	\$1,779,485	\$1,779,485	\$8,500,505	82.69%	17.31%	\$1,132	\$5,391,630	
12	Cameron	\$5,168,967	\$5,168,967	\$2,653,693	33.92%	66.08%	\$4,001	\$9,705,092	
13	Catahoula	\$1,454,848	\$1,454,848	\$7,607,740	83.95%	16.05%	\$973	\$4,016,918	
14	Claiborne	\$3,605,543	\$3,605,543	\$7,942,975	68.78%	31.22%	\$2,118	\$7,140,734	
15	Concordia	\$4,282,751	\$4,282,751	\$16,963,871	79.84%	20.16%	\$1,185	\$10,921,398	
16	DeSoto	\$18,748,958	\$18,748,958	\$8,397,201	30.93%	69.07%	\$3,848	\$66,688,962	
17	East Baton Rouge	\$122,394,294	\$122,394,294	\$122,277,785	49.98%	50.02%	\$2,757	\$323,907,222	
18	East Carroll	\$1,258,668	\$1,258,668	\$5,122,459	80.28%	19.72%	\$1,238	\$2,734,651	
19	East Feliciana	\$3,657,212	\$3,657,212	\$8,485,614	69.88%	30.12%	\$1,856	\$6,414,080	
20	Evangeline	\$7,028,068	\$7,028,068	\$26,384,141	78.97%	21.03%	\$1,199	\$15,613,879	
21	Franklin	\$3,384,646	\$3,384,646	\$14,648,101	81.23%	18.77%	\$1,166	\$7,355,537	
22	Grant	\$2,040,876	\$2,040,876	\$17,096,787	89.34%	10.66%	\$665	\$6,116,439	
23	Iberia	\$21,619,862	\$21,619,862	\$51,449,577	70.41%	29.59%	\$1,633	\$51,139,717	
24	Iberville	\$18,277,313	\$18,277,313	\$8,679,176	32.20%	67.80%	\$3,849	\$57,459,265	
25	Jackson	\$5,401,175	\$5,401,175	\$7,503,525	58.15%	41.85%	\$2,483	\$12,328,270	
26	Jefferson	\$127,189,263	\$127,189,263	\$139,611,933	52.33%	47.67%	\$2,670	\$269,148,059	
27	Jefferson Davis	\$6,918,252	\$6,918,252	\$24,822,230	78.20%	21.80%	\$1,240	\$18,920,947	
28	Lafayette	\$78,387,943	\$78,387,943	\$84,454,867	51.86%	48.14%	\$2,520	\$186,514,177	
29	Lafourche	\$28,544,227	\$28,544,227	\$43,552,073	60.41%	39.59%	\$2,042	\$75,779,389	
30	LaSalle	\$3,029,440	\$3,029,440	\$11,351,641	78.93%	21.07%	\$1,196	\$10,667,442	
31	Lincoln	\$13,186,708	\$13,186,708	\$23,824,534	64.37%	35.63%	\$2,014	\$39,508,884	
32	Livingston	\$21,323,953	\$21,323,953	\$115,991,164	84.47%	15.53%	\$834	\$61,234,706	
33	Madison	\$2,853,898	\$2,853,898	\$7,191,754	71.59%	28.41%	\$1,717	\$6,003,781	
34	Morehouse	\$4,901,745	\$4,901,745	\$20,530,372	80.73%	19.27%	\$1,172	\$12,281,359	
35	Natchitoches	\$10,508,985	\$10,508,985	\$24,283,445	69.80%	30.20%	\$1,710	\$22,142,906	
36	Orleans	\$117,001,616	\$117,001,616	\$137,094,791	53.95%	46.05%	\$2,621	\$274,812,730	
37	Ouachita	\$22,143,402	\$22,143,402	\$83,311,014	79.00%	21.00%	\$1,147	\$71,869,177	
38	Plaquemines	\$25,489,190	\$17,308,608	\$5,769,536	25.00%	75.00%	\$4,440	\$47,757,773	
39	Pointe Coupee	\$9,041,245	\$9,041,245	\$7,904,563	46.65%	53.35%	\$3,364	\$14,230,714	
40	Rapides	\$31,768,840	\$31,768,840	\$91,636,709	74.26%	25.74%	\$1,404	\$74,537,984	
41	Red River	\$5,286,958	\$5,286,958	\$3,548,306	40.16%	59.84%	\$3,687	\$14,293,845	
42	Richland	\$5,470,145	\$5,470,145	\$13,112,554	70.56%	29.44%	\$1,781	\$10,685,427	
43	Sabine	\$5,469,259	\$5,469,259	\$18,681,193	77.35%	22.65%	\$1,328	\$15,116,159	
44	St. Bernard	\$11,270,290	\$11,270,290	\$27,341,907	70.81%	29.19%	\$1,597	\$29,477,268	
45	St. Charles	\$31,178,935	\$31,178,935	\$18,983,882	37.84%	62.16%	\$3,286	\$112,958,867	
46	St. Helena	\$1,372,011	\$1,372,011	\$6,054,348	81.53%	18.47%	\$1,223	\$3,717,678	
47	St. James	\$13,466,491	\$13,466,491	\$8,386,199	38.38%	61.62%	\$3,671	\$40,518,888	
48	St. John the Baptist	\$15,413,440	\$15,413,440	\$18,595,790	54.68%	45.32%	\$2,658	\$41,394,903	
49	St. Landry	\$18,831,408	\$18,831,408	\$61,199,330	76.47%	23.53%	\$1,325	\$36,596,863	
50	St. Martin	\$12,436,413	\$12,436,413	\$31,861,272	71.93%	28.07%	\$1,546	\$29,938,883	
51	St. Mary	\$17,694,390	\$17,694,390	\$32,587,456	64.81%	35.19%	\$2,030	\$40,367,273	
52	St. Tammany	\$63,536,479	\$63,536,479	\$151,355,733	70.43%	29.57%	\$1,688	\$211,183,241	
53	Tangipahoa	\$23,902,797	\$23,902,797	\$82,237,585	77.48%	22.52%	\$1,243	\$47,670,774	
54	Tensas	\$1,310,598	\$1,310,598	\$3,047,529	69.93%	30.07%	\$2,041	\$2,789,451	
55	Terrebonne	\$33,202,623	\$33,202,623	\$61,504,809	64.94%	35.06%	\$1,915	\$63,966,823	
56	Union	\$4,482,810	\$4,482,810	\$13,799,226	75.48%	24.52%	\$1,440	\$13,022,168	
57	Vermilion	\$14,762,015	\$14,762,015	\$34,994,286	70.33%	29.67%	\$1,579	\$29,017,299	
58	Vernon	\$7,339,496	\$7,339,496	\$38,875,551	84.12%	15.88%	\$852	\$20,354,390	
59	Washington	\$3,459,809	\$3,459,809	\$28,737,025	89.25%	10.75%	\$663	\$8,299,167	
60	Webster	\$9,535,695	\$9,535,695	\$25,910,193	73.10%	26.90%	\$1,529	\$25,655,119	
61	West Baton Rouge	\$11,848,463	\$11,848,463	\$9,132,320	43.53%	56.47%	\$3,283	\$29,190,353	
62	West Carroll	\$2,023,163	\$2,023,163	\$10,599,626	83.97%	16.03%	\$974	\$4,398,214	
63	West Feliciana	\$5,742,278	\$5,742,278	\$6,048,169	51.30%	48.70%	\$2,957	\$15,311,549	
64	Winn	\$2,799,781	\$2,799,781	\$11,689,887	80.68%	19.32%	\$1,206	\$7,028,786	
65	City of Monroe	\$16,764,883	\$16,764,883	\$32,659,247	66.08%	33.92%	\$2,032	\$44,087,768	
66	City of Bogalusa	\$3,645,150	\$3,645,150	\$10,144,277	73.57%	26.43%	\$1,852	\$8,221,120	
67	Zachary Community	\$7,386,486	\$7,386,486	\$21,086,990	74.06%	25.94%	\$1,414	\$27,867,404	
68	City of Baker	\$1,991,516	\$1,991,516	\$9,097,629	82.04%	17.96%	\$1,094	\$5,234,853	
69	Central Community	\$4,462,933	\$4,462,933	\$20,416,722	82.06%	17.94%	\$967	\$15,824,940	
	STATE TOTAL	\$1,341,852,481	\$1,333,671,899	\$2,476,924,866	65.00%	35.00%	\$1,948	\$3,459,117,876	

**Table 3: FY2016-17 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

		34%			1.72							
School System	Local Revenue Over Level 1	Local Revenue Under Level 1	Local Revenue Limit on Level 2 State Support	Eligible Local Revenue Level 2	Local Cost Allocation of Level 2	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount		
	17	18	19	20	21	22	23	24	25	26		
1	Acadia	\$10,440,551	\$0	\$17,139,583	\$10,440,551	\$4,609,754	\$5,830,797	\$606	55.85%	\$43,302,635	\$4,498	
2	Allen	\$8,501,504	\$0	\$7,705,783	\$7,705,783	\$2,014,600	\$5,691,183	\$1,413	73.86%	\$24,910,400	\$6,183	
3	Ascension	\$95,487,890	\$0	\$38,111,261	\$38,111,261	\$26,023,893	\$12,087,367	\$558	31.72%	\$79,678,143	\$3,678	
4	Assumption	\$11,194,421	\$0	\$6,870,587	\$6,870,587	\$2,845,632	\$4,024,955	\$1,183	58.58%	\$19,367,582	\$5,695	
5	Avoynes	\$5,590,176	\$0	\$10,625,534	\$5,590,176	\$1,820,139	\$3,770,037	\$682	67.44%	\$29,106,436	\$5,267	
6	Beauregard	\$16,274,116	\$0	\$11,242,539	\$11,242,539	\$5,168,825	\$6,073,714	\$1,025	54.02%	\$30,302,943	\$5,115	
7	Bienville	\$18,552,756	\$0	\$4,340,888	\$4,340,888	\$4,616,430	\$0	\$0	0.00%	\$4,873,357	\$2,264	
8	Bossier	\$65,750,988	\$0	\$39,594,156	\$39,594,156	\$20,519,117	\$19,075,039	\$876	48.18%	\$100,445,528	\$4,615	
9	Caddo	\$139,962,021	\$0	\$72,984,500	\$72,984,500	\$40,183,222	\$32,801,278	\$817	44.94%	\$178,747,333	\$4,455	
10	Calcasieu	\$97,455,765	\$0	\$61,197,765	\$61,197,765	\$41,630,391	\$19,567,373	\$600	31.97%	\$128,379,445	\$3,935	
11	Caldwell	\$3,612,145	\$0	\$3,495,197	\$3,495,197	\$1,040,632	\$2,454,565	\$1,561	70.23%	\$10,955,070	\$6,969	
12	Cameron	\$4,536,125	\$0	\$2,659,704	\$2,659,704	\$3,022,956	\$0	\$0	0.00%	\$2,653,693	\$2,054	
13	Catahoula	\$2,562,070	\$0	\$3,081,280	\$2,562,070	\$707,285	\$1,854,785	\$1,241	72.39%	\$9,462,525	\$6,329	
14	Claiborne	\$3,535,191	\$0	\$3,926,496	\$3,535,191	\$1,898,341	\$1,636,850	\$962	46.30%	\$9,579,825	\$5,629	
15	Concordia	\$6,638,647	\$0	\$7,223,851	\$6,638,647	\$2,301,964	\$4,336,683	\$1,200	65.32%	\$21,300,554	\$5,892	
16	DeSoto	\$47,940,004	\$0	\$9,229,694	\$9,229,694	\$10,964,913	\$0	\$0	0.00%	\$8,397,201	\$1,724	
17	East Baton Rouge	\$201,512,928	\$0	\$83,188,507	\$83,188,507	\$71,570,733	\$11,617,774	\$262	13.97%	\$133,895,559	\$3,016	
18	East Carroll	\$1,475,983	\$0	\$2,169,583	\$1,475,983	\$500,630	\$975,353	\$959	66.08%	\$6,097,812	\$5,996	
19	East Feliciana	\$2,756,868	\$0	\$4,128,561	\$2,756,868	\$1,428,234	\$1,328,634	\$674	48.19%	\$9,814,248	\$4,982	
20	Evangeline	\$8,585,811	\$0	\$11,360,151	\$8,585,811	\$3,105,625	\$5,480,186	\$935	63.83%	\$31,864,327	\$5,434	
21	Franklin	\$3,970,891	\$0	\$6,131,134	\$3,970,891	\$1,281,978	\$2,688,913	\$926	67.72%	\$17,337,014	\$5,970	
22	Grant	\$4,075,563	\$0	\$6,506,805	\$4,075,563	\$747,263	\$3,328,300	\$1,084	81.66%	\$20,425,087	\$6,655	
23	Iberia	\$29,519,855	\$0	\$24,843,609	\$24,843,609	\$12,644,105	\$12,199,504	\$921	49.11%	\$63,649,081	\$4,807	
24	Iberville	\$39,181,952	\$0	\$9,165,206	\$9,165,206	\$10,688,097	\$0	\$0	0.00%	\$8,679,176	\$1,828	
25	Jackson	\$6,927,095	\$0	\$4,387,598	\$4,387,598	\$3,158,281	\$1,229,317	\$565	28.02%	\$8,732,842	\$4,015	
26	Jefferson	\$141,958,796	\$0	\$90,712,407	\$90,712,407	\$74,377,279	\$16,335,127	\$343	18.01%	\$155,947,060	\$3,273	
27	Jefferson Davis	\$12,002,695	\$0	\$10,791,764	\$10,791,764	\$4,046,480	\$6,745,284	\$1,209	62.50%	\$31,567,514	\$5,656	
28	Lafayette	\$108,126,234	\$0	\$55,366,555	\$55,366,555	\$45,843,951	\$9,522,605	\$306	17.20%	\$93,977,472	\$3,021	
29	Lafourche	\$47,235,162	\$0	\$24,512,742	\$24,512,742	\$16,691,903	\$7,820,839	\$560	31.91%	\$51,372,912	\$3,676	
30	LaSalle	\$7,638,002	\$0	\$4,889,568	\$4,889,568	\$1,771,999	\$3,117,569	\$1,231	63.76%	\$14,469,210	\$5,715	
31	Lincoln	\$26,322,176	\$0	\$12,583,822	\$12,583,822	\$7,711,819	\$4,872,003	\$744	38.72%	\$28,696,537	\$4,382	
32	Livingston	\$38,502,207	\$0	\$46,687,139	\$38,502,207	\$10,284,556	\$28,217,651	\$1,104	73.29%	\$144,208,815	\$5,644	
33	Madison	\$3,149,883	\$0	\$3,415,521	\$3,149,883	\$1,539,197	\$1,610,686	\$969	51.13%	\$8,802,440	\$5,296	
34	Morehouse	\$7,379,614	\$0	\$8,646,920	\$7,379,614	\$2,445,929	\$4,933,685	\$1,180	66.86%	\$25,464,057	\$6,090	
35	Natchitoches	\$11,633,921	\$0	\$11,829,426	\$11,633,921	\$6,043,124	\$5,590,797	\$910	48.06%	\$29,874,242	\$4,862	
36	Orleans	\$157,811,114	\$0	\$86,392,778	\$86,392,778	\$68,428,264	\$17,964,514	\$402	20.79%	\$155,059,305	\$3,474	
37	Ouachita	\$49,725,775	\$0	\$35,854,501	\$35,854,501	\$12,950,646	\$22,903,856	\$1,187	63.88%	\$106,214,870	\$5,504	
38	Plaquemines	\$30,449,165	\$0	\$7,846,569	\$7,846,569	\$10,122,074	\$0	\$0	0.00%	\$5,769,536	\$1,480	
39	Pointe Coupee	\$5,189,469	\$0	\$5,761,575	\$5,189,469	\$4,761,961	\$427,508	\$159	8.24%	\$8,332,071	\$3,100	
40	Rapides	\$42,769,144	\$0	\$41,957,887	\$41,957,887	\$18,575,931	\$23,381,955	\$1,033	55.73%	\$115,018,664	\$5,082	
41	Red River	\$9,006,887	\$0	\$3,003,989	\$3,003,989	\$3,091,850	\$0	\$0	0.00%	\$3,548,306	\$2,474	
42	Richland	\$5,215,282	\$0	\$6,318,117	\$5,215,282	\$2,640,852	\$2,574,430	\$838	49.36%	\$15,686,984	\$5,108	
43	Sabine	\$9,646,900	\$0	\$8,211,153	\$8,211,153	\$3,198,901	\$5,012,252	\$1,217	61.04%	\$23,693,445	\$5,752	
44	St. Bernard	\$18,206,978	\$0	\$13,128,147	\$13,128,147	\$6,591,222	\$6,536,924	\$926	49.79%	\$33,878,831	\$4,801	
45	St. Charles	\$81,779,932	\$0	\$17,055,358	\$17,055,358	\$18,234,770	\$0	\$0	0.00%	\$18,983,882	\$2,001	
46	St. Helena	\$2,345,667	\$0	\$2,524,962	\$2,345,667	\$745,181	\$1,600,486	\$1,426	68.23%	\$7,654,834	\$6,822	
47	St. James	\$27,052,397	\$0	\$7,429,915	\$7,429,915	\$7,874,699	\$0	\$0	0.00%	\$8,386,199	\$2,286	
48	St. John the Baptist	\$25,981,463	\$0	\$11,563,138	\$11,563,138	\$9,013,512	\$2,549,626	\$440	22.05%	\$21,145,416	\$3,647	
49	St. Landry	\$17,765,455	\$0	\$27,210,451	\$17,765,455	\$7,189,964	\$10,575,491	\$744	59.53%	\$71,774,821	\$5,051	
50	St. Martin	\$17,502,470	\$0	\$15,061,213	\$15,061,213	\$7,271,614	\$7,789,599	\$968	51.72%	\$39,650,871	\$4,928	
51	St. Mary	\$22,672,883	\$0	\$17,095,827	\$17,095,827	\$10,347,557	\$6,748,270	\$774	39.47%	\$39,335,726	\$4,514	
52	St. Tammany	\$147,646,762	\$0	\$73,063,352	\$73,063,352	\$37,160,313	\$35,903,039	\$954	49.14%	\$187,258,772	\$4,974	
53	Tangipahoa	\$23,767,977	\$0	\$36,087,730	\$23,767,977	\$9,206,383	\$14,561,594	\$757	61.27%	\$96,799,179	\$5,032	
54	Tensas	\$1,478,853	\$0	\$1,481,763	\$1,478,853	\$764,869	\$713,984	\$1,112	48.28%	\$3,761,513	\$5,859	
55	Terrebonne	\$30,764,200	\$0	\$32,200,527	\$30,764,200	\$18,551,797	\$12,212,403	\$705	39.70%	\$73,717,212	\$4,253	
56	Union	\$8,539,358	\$0	\$6,215,892	\$6,215,892	\$2,621,515	\$3,594,377	\$1,155	57.83%	\$17,393,603	\$5,587	
57	Vermilion	\$14,255,284	\$0	\$16,917,142	\$14,255,284	\$7,274,814	\$6,980,470	\$747	48.97%	\$41,974,756	\$4,490	
58	Vernon	\$13,014,894	\$0	\$15,713,116	\$13,014,894	\$3,554,836	\$9,460,058	\$1,098	72.69%	\$48,335,609	\$5,611	
59	Washington	\$4,839,358	\$0	\$10,946,924	\$4,839,358	\$894,797	\$3,944,561	\$756	81.51%	\$32,681,586	\$6,264	
60	Webster	\$16,119,424	\$0	\$12,051,602	\$12,051,602	\$5,576,035	\$6,475,567	\$1,038	53.73%	\$32,385,760	\$5,193	
61	West Baton Rouge	\$17,341,890	\$0	\$7,133,466	\$7,133,466	\$6,928,622	\$204,845	\$57	2.87%	\$9,337,165	\$2,587	
62	West Carroll	\$2,375,051	\$0	\$4,291,748	\$2,375,051	\$654,840	\$1,720,211	\$828	72.43%	\$12,319,837	\$5,929	
63	West Feliciana	\$9,569,271	\$0	\$4,008,752	\$4,008,752	\$3,357,891	\$650,861	\$335	16.24%	\$6,699,030	\$3,450	
64	Winn	\$4,229,005	\$0	\$4,926,487	\$4,229,005	\$1,405,315	\$2,823,690	\$1,217	66.77%	\$14,513,577	\$6,253	
65	City of Monroe	\$27,322,885	\$0	\$16,804,204	\$16,804,204	\$9,803,976	\$7,000,228	\$849	41.66%	\$39,659,475	\$4,808	
66	City of Bogalusa	\$4,575,970	\$0	\$4,688,405	\$4,575,970	\$2,080,218	\$2,495,752	\$1,268	54.54%	\$12,640,029	\$6,423	
67	Zachary Community	\$20,480,918	\$0	\$9,680,982	\$9,680,982	\$4,319,344	\$5,361,638	\$1,027	55.38%	\$26,448,628	\$5,065	
68	City of Baker	\$3,243,337	\$0	\$3,770,309	\$3,243,337	\$1,001,906	\$2,241,431	\$1,231	69.11%	\$11,339,060	\$6,227	
69	Central Community	\$11,362,007	\$0	\$8,459,083	\$8,459,083	\$2,610,202	\$5,848,880	\$1,267	69.14%	\$26,265,602	\$5,689	
	STATE TOTAL	\$2,124,037,431	\$0	\$1,295,602,900	\$1,223,248,838	\$754,055,948	\$477,077,353	\$697	39.00%	\$2,954,002,219	\$4,314	

**Table 3: FY2016-17 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

		Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises			
School System		Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount
		27	28	29	30	31	32	33	34
1	Acadia	\$1,624,523	\$169	\$44,927,158	\$4,666	\$9,110,100	\$946	\$52,412,735	\$5,444
2	Allen	\$679,809	\$169	\$25,590,209	\$6,352	\$4,073,516	\$1,011	\$28,983,916	\$7,194
3	Ascension	\$3,654,839	\$169	\$83,332,982	\$3,847	\$16,582,990	\$766	\$96,261,133	\$4,444
4	Assumption	\$573,847	\$169	\$19,941,429	\$5,863	\$2,566,017	\$754	\$21,933,599	\$6,449
5	Avoyelles	\$932,397	\$169	\$30,038,833	\$5,436	\$4,004,356	\$725	\$33,110,792	\$5,992
6	Beauregard	\$999,551	\$169	\$31,302,494	\$5,284	\$4,230,975	\$714	\$34,533,918	\$5,829
7	Bienville	\$363,274	\$169	\$5,236,631	\$2,432	\$1,992,923	\$926	\$6,866,280	\$3,189
8	Bossier	\$3,672,387	\$169	\$104,117,915	\$4,784	\$19,468,553	\$894	\$119,914,081	\$5,509
9	Caddo	\$6,770,589	\$169	\$185,517,922	\$4,623	\$36,655,574	\$913	\$215,402,907	\$5,368
10	Calcasieu	\$5,504,109	\$169	\$133,883,554	\$4,104	\$25,338,982	\$777	\$153,718,427	\$4,712
11	Caldwell	\$265,242	\$169	\$11,220,312	\$7,138	\$1,375,939	\$875	\$12,331,009	\$7,844
12	Cameron	\$217,998	\$169	\$2,871,691	\$2,223	\$1,591,795	\$1,232	\$4,245,488	\$3,286
13	Catahoula	\$252,250	\$169	\$9,714,775	\$6,498	\$1,372,648	\$918	\$10,835,173	\$7,248
14	Claiborne	\$287,177	\$169	\$9,867,002	\$5,797	\$1,665,763	\$979	\$11,245,588	\$6,607
15	Concordia	\$361,500	\$100	\$21,662,054	\$5,992	\$2,363,487	\$654	\$23,664,041	\$6,546
16	DeSoto	\$822,048	\$169	\$9,219,249	\$1,892	\$4,167,797	\$855	\$12,564,998	\$2,579
17	East Baton Rouge	\$18,020,192	\$406	\$151,915,751	\$3,422	\$53,601,791	\$1,207	\$187,497,350	\$4,223
18	East Carroll	\$171,597	\$169	\$6,269,409	\$6,165	\$1,031,928	\$1,015	\$7,129,740	\$7,011
19	East Feliciana	\$332,396	\$169	\$10,146,644	\$5,151	\$2,116,093	\$1,074	\$11,930,341	\$6,056
20	Evangeline	\$586,400	\$100	\$32,450,727	\$5,534	\$4,023,701	\$686	\$35,888,028	\$6,120
21	Franklin	\$489,989	\$169	\$17,827,003	\$6,139	\$2,262,445	\$779	\$19,599,459	\$6,749
22	Grant	\$517,829	\$169	\$20,942,916	\$6,824	\$2,041,158	\$665	\$22,466,245	\$7,320
23	Iberia	\$2,233,972	\$169	\$65,883,053	\$4,976	\$11,350,771	\$857	\$74,999,852	\$5,665
24	Iberville	\$2,129,534	\$449	\$10,808,710	\$2,276	\$6,185,513	\$1,303	\$14,864,689	\$3,131
25	Jackson	\$366,986	\$169	\$9,099,828	\$4,184	\$1,788,849	\$822	\$10,521,691	\$4,838
26	Jefferson	\$19,662,247	\$413	\$175,609,307	\$3,686	\$59,533,012	\$1,250	\$215,480,072	\$4,523
27	Jefferson Davis	\$941,677	\$169	\$32,509,191	\$5,825	\$4,809,645	\$862	\$36,377,159	\$6,518
28	Lafayette	\$7,245,030	\$233	\$101,222,502	\$3,254	\$28,845,731	\$927	\$122,823,203	\$3,948
29	Lafourche	\$2,358,325	\$169	\$53,731,237	\$3,844	\$12,910,261	\$924	\$64,283,173	\$4,599
30	LaSalle	\$427,222	\$169	\$14,896,432	\$5,883	\$2,268,416	\$896	\$16,737,626	\$6,610
31	Lincoln	\$1,104,838	\$169	\$29,801,375	\$4,551	\$5,170,033	\$790	\$33,866,570	\$5,172
32	Livingston	\$4,311,532	\$169	\$148,520,347	\$5,812	\$18,615,335	\$728	\$162,824,150	\$6,372
33	Madison	\$280,428	\$169	\$9,082,868	\$5,465	\$1,369,553	\$824	\$10,171,993	\$6,120
34	Morehouse	\$705,456	\$169	\$26,169,513	\$6,259	\$3,398,480	\$813	\$28,862,537	\$6,903
35	Natchitoches	\$1,036,840	\$169	\$30,911,082	\$5,030	\$4,342,604	\$707	\$34,216,846	\$5,568
36	Orleans	\$7,531,557	\$169	\$162,590,862	\$3,643	\$40,245,213	\$902	\$195,304,518	\$4,375
37	Ouachita	\$3,256,301	\$169	\$109,471,171	\$5,672	\$15,870,320	\$822	\$122,085,190	\$6,326
38	Plaquemines	\$1,647,824	\$423	\$7,417,360	\$1,903	\$4,882,852	\$1,253	\$10,652,388	\$2,733
39	Pointe Coupee	\$778,232	\$290	\$9,110,303	\$3,389	\$2,873,947	\$1,069	\$11,206,018	\$4,169
40	Rapides	\$3,818,675	\$169	\$118,837,339	\$5,251	\$19,667,186	\$869	\$134,685,850	\$5,951
41	Red River	\$241,957	\$169	\$3,790,263	\$2,643	\$1,512,796	\$1,055	\$5,061,102	\$3,529
42	Richland	\$518,167	\$169	\$16,205,151	\$5,277	\$2,158,941	\$703	\$17,845,925	\$5,811
43	Sabine	\$694,995	\$169	\$24,388,440	\$5,921	\$3,061,814	\$743	\$26,755,259	\$6,496
44	St. Bernard	\$1,190,721	\$169	\$35,069,552	\$4,969	\$5,870,641	\$832	\$39,749,472	\$5,633
45	St. Charles	\$3,832,582	\$404	\$22,816,464	\$2,405	\$10,986,908	\$1,158	\$29,970,790	\$3,158
46	St. Helena	\$189,314	\$169	\$7,844,148	\$6,991	\$1,006,197	\$897	\$8,661,031	\$7,719
47	St. James	\$1,427,414	\$389	\$9,813,613	\$2,675	\$4,768,082	\$1,300	\$13,154,281	\$3,586
48	St. John the Baptist	\$978,291	\$169	\$22,123,707	\$3,816	\$6,028,755	\$1,040	\$22,174,171	\$4,687
49	St. Landry	\$2,397,471	\$169	\$74,172,292	\$5,220	\$10,559,689	\$743	\$82,334,510	\$5,795
50	St. Martin	\$1,357,594	\$169	\$41,008,465	\$5,097	\$6,462,459	\$803	\$46,113,330	\$5,731
51	St. Mary	\$1,470,473	\$169	\$40,806,199	\$4,682	\$7,629,015	\$875	\$46,964,741	\$5,389
52	St. Tammany	\$6,352,647	\$169	\$193,611,419	\$5,142	\$31,140,278	\$827	\$218,399,050	\$5,801
53	Tangipahoa	\$3,245,840	\$169	\$100,045,019	\$5,201	\$16,514,368	\$858	\$113,313,547	\$5,890
54	Tensas	\$108,324	\$169	\$3,869,837	\$6,028	\$719,155	\$1,120	\$4,480,668	\$6,979
55	Terrebonne	\$2,924,749	\$169	\$76,641,961	\$4,421	\$16,707,706	\$964	\$90,424,918	\$5,217
56	Union	\$525,253	\$169	\$17,918,856	\$5,756	\$2,438,690	\$783	\$19,832,293	\$6,371
57	Vermilion	\$1,577,448	\$169	\$43,552,204	\$4,658	\$8,724,852	\$933	\$50,699,608	\$5,423
58	Vernon	\$1,453,432	\$169	\$49,789,041	\$5,780	\$7,457,735	\$866	\$55,793,344	\$6,477
59	Washington	\$880,259	\$169	\$33,561,845	\$6,433	\$4,477,485	\$858	\$37,159,071	\$7,123
60	Webster	\$1,052,363	\$169	\$33,438,123	\$5,361	\$4,757,390	\$763	\$37,143,150	\$5,955
61	West Baton Rouge	\$608,943	\$169	\$9,946,108	\$2,756	\$3,617,802	\$1,002	\$12,954,967	\$3,590
62	West Carroll	\$350,619	\$169	\$12,670,456	\$6,097	\$1,423,033	\$685	\$13,742,870	\$6,614
63	West Feliciana	\$874,356	\$450	\$7,573,386	\$3,900	\$2,344,042	\$1,207	\$9,043,072	\$4,657
64	Winn	\$391,620	\$169	\$14,905,197	\$6,422	\$1,767,184	\$761	\$16,280,761	\$7,015
65	City of Monroe	\$1,391,846	\$169	\$41,051,321	\$4,977	\$8,231,257	\$998	\$47,890,732	\$5,806
66	City of Bogalusa	\$332,059	\$169	\$12,972,088	\$6,592	\$1,768,817	\$899	\$14,408,846	\$7,322
67	Zachary Community	\$881,103	\$169	\$27,329,731	\$5,234	\$4,618,018	\$884	\$31,066,646	\$5,949
68	City of Baker	\$307,256	\$169	\$11,646,316	\$6,396	\$1,761,689	\$967	\$13,100,749	\$7,194
69	Central Community	\$779,022	\$169	\$27,044,624	\$5,858	\$4,037,100	\$874	\$30,302,702	\$6,563
	STATE TOTAL	\$145,272,737	\$212	\$3,099,274,956	\$4,526	\$628,318,150	\$918	\$3,582,320,369	\$5,231

**Table 3: FY2016-17 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

	School System	State Funds (with Continuation of Prior Year Pay Raises) as Percent of Total State and Local	Rank	Levels 1 and 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State Cost Allocation (with Continuation of Prior Year Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		35	36	37	38	39	40	41	42	43
1	Acadia	69.15%	20	\$23,379,251	\$2,428	63	30.85%	75,791,986	\$7,872	69
2	Allen	72.22%	10	\$11,150,633	\$2,768	56	27.78%	40,134,549	\$9,961	8
3	Ascension	53.82%	51	\$82,612,428	\$3,814	25	46.18%	178,873,561	\$8,258	65
4	Assumption	65.14%	26	\$11,735,570	\$3,451	36	34.86%	33,669,168	\$9,900	10
5	Avoyelles	74.21%	4	\$11,505,349	\$2,082	67	25.79%	44,616,141	\$8,074	68
6	Beauregard	63.23%	34	\$20,079,603	\$3,390	40	36.77%	54,613,520	\$9,219	36
7	Bienville	35.95%	65	\$12,234,849	\$5,683	7	64.05%	19,101,129	\$8,872	51
8	Bossier	61.62%	41	\$74,677,067	\$3,431	38	38.38%	194,591,148	\$8,941	46
9	Caddo	60.32%	45	\$141,698,741	\$3,531	31	39.68%	357,101,647	\$8,899	50
10	Calcasieu	53.73%	52	\$132,379,118	\$4,058	22	46.27%	286,097,545	\$8,770	56
11	Caldwell	70.04%	15	\$5,274,682	\$3,355	41	29.96%	17,605,691	\$11,200	3
12	Cameron	35.16%	66	\$7,828,671	\$6,059	2	64.84%	12,074,159	\$9,345	26
13	Catahoula	72.95%	7	\$4,016,918	\$2,687	58	27.05%	14,852,090	\$9,935	9
14	Claiborne	61.16%	43	\$7,140,734	\$4,196	19	38.84%	18,386,322	\$10,803	5
15	Concordia	68.42%	21	\$10,921,398	\$3,021	51	31.58%	34,585,439	\$9,567	20
16	DeSoto	30.99%	68	\$27,978,651	\$5,743	5	69.01%	40,543,649	\$8,322	64
17	East Baton Rouge	47.70%	59	\$205,582,801	\$4,631	13	52.30%	393,080,151	\$8,854	52
18	East Carroll	72.28%	9	\$2,734,651	\$2,689	57	27.72%	9,864,391	\$9,699	17
19	East Feliciana	65.04%	27	\$6,414,080	\$3,256	46	34.96%	18,344,420	\$9,312	31
20	Evangeline	69.68%	18	\$15,613,879	\$2,663	59	30.32%	51,501,907	\$8,783	55
21	Franklin	72.71%	8	\$7,355,537	\$2,533	61	27.29%	26,954,996	\$9,282	35
22	Grant	78.60%	2	\$6,116,439	\$1,993	68	21.40%	28,582,684	\$9,313	30
23	Iberia	61.75%	39	\$46,463,470	\$3,509	32	38.25%	121,463,322	\$9,174	40
24	Iberville	35.14%	67	\$27,442,519	\$5,780	4	64.86%	42,307,208	\$8,911	48
25	Jackson	51.80%	53	\$9,788,773	\$4,501	16	48.20%	20,310,464	\$9,338	28
26	Jefferson	49.72%	55	\$217,901,670	\$4,573	14	50.28%	433,381,742	\$9,096	44
27	Jefferson Davis	67.26%	24	\$17,710,016	\$3,173	47	32.74%	54,087,175	\$9,691	18
28	Lafayette	47.87%	58	\$133,754,498	\$4,300	18	52.13%	256,577,701	\$8,248	66
29	Lafourche	54.78%	50	\$53,056,969	\$3,796	26	45.22%	117,340,142	\$8,395	61
30	LaSalle	67.88%	22	\$7,919,008	\$3,128	48	32.12%	24,656,634	\$9,738	15
31	Lincoln	56.79%	49	\$25,770,530	\$3,936	24	43.21%	59,637,100	\$9,108	43
32	Livingston	73.13%	6	\$59,826,160	\$2,341	65	26.87%	222,650,309	\$8,713	59
33	Madison	62.88%	35	\$6,003,781	\$3,612	29	37.12%	16,175,773	\$9,733	16
34	Morehouse	70.15%	13	\$12,281,359	\$2,937	53	29.85%	41,143,896	\$9,841	12
35	Natchitoches	60.71%	44	\$22,142,906	\$3,603	30	39.29%	56,359,751	\$9,172	41
36	Orleans	48.99%	56	\$203,394,394	\$4,557	15	51.01%	398,698,912	\$8,932	47
37	Ouachita	67.79%	23	\$57,997,903	\$3,005	52	32.21%	180,083,093	\$9,331	29
38	Plaquemines	29.75%	69	\$25,155,177	\$6,453	1	70.25%	35,807,565	\$9,186	39
39	Pointe Coupee	44.05%	60	\$14,230,714	\$5,294	8	55.95%	25,436,732	\$9,463	21
40	Rapides	64.62%	29	\$73,726,727	\$3,258	45	35.38%	208,412,577	\$9,209	38
41	Red River	37.91%	64	\$8,290,947	\$5,782	3	62.09%	13,352,048	\$9,311	32
42	Richland	62.55%	37	\$10,685,427	\$3,479	33	37.45%	28,531,351	\$9,291	33
43	Sabine	66.17%	25	\$13,680,412	\$3,321	42	33.83%	40,435,670	\$9,817	13
44	St. Bernard	61.97%	38	\$24,398,437	\$3,457	35	38.03%	64,147,909	\$9,090	45
45	St. Charles	38.32%	63	\$48,234,293	\$5,083	10	61.68%	78,205,083	\$8,242	67
46	St. Helena	69.97%	16	\$3,717,678	\$3,313	43	30.03%	12,378,709	\$11,033	4
47	St. James	38.63%	62	\$20,896,406	\$5,697	6	61.37%	34,050,687	\$9,283	34
48	St. John the Baptist	50.18%	54	\$26,976,578	\$4,653	12	49.82%	54,150,749	\$9,340	27
49	St. Landry	69.23%	19	\$36,596,863	\$2,576	60	30.77%	118,931,372	\$8,370	62
50	St. Martin	62.64%	36	\$27,497,626	\$3,418	39	37.36%	73,610,956	\$9,149	42
51	St. Mary	57.45%	48	\$34,790,217	\$3,992	23	42.55%	81,754,957	\$9,381	24
52	St. Tammany	61.52%	42	\$136,599,831	\$3,628	28	38.48%	354,998,881	\$9,429	22
53	Tangipahoa	70.39%	12	\$47,670,774	\$2,478	62	29.61%	160,984,321	\$8,368	63
54	Tensas	61.63%	40	\$2,789,451	\$4,345	17	38.37%	7,270,118	\$11,324	2
55	Terrebonne	58.57%	47	\$63,966,823	\$3,690	27	41.43%	154,391,740	\$8,907	49
56	Union	64.96%	28	\$10,698,701	\$3,437	37	35.04%	30,530,994	\$9,808	14
57	Vermilion	63.60%	32	\$29,017,299	\$3,104	49	36.40%	79,716,906	\$8,527	60
58	Vernon	73.27%	5	\$20,354,390	\$2,363	64	26.73%	76,147,734	\$8,840	54
59	Washington	81.74%	1	\$8,299,167	\$1,591	69	18.26%	45,458,238	\$8,713	58
60	Webster	63.24%	33	\$21,587,297	\$3,461	34	36.76%	58,730,447	\$9,416	23
61	West Baton Rouge	40.56%	61	\$18,981,929	\$5,260	9	59.44%	31,936,896	\$8,849	53
62	West Carroll	75.76%	3	\$4,398,214	\$2,117	66	24.24%	18,141,083	\$8,730	57
63	West Feliciana	48.12%	57	\$9,751,030	\$5,021	11	51.88%	18,794,102	\$9,678	19
64	Winn	69.85%	17	\$7,028,786	\$3,028	50	30.15%	23,309,547	\$10,043	7
65	City of Monroe	58.79%	46	\$33,569,087	\$4,069	21	41.21%	81,459,819	\$9,875	11
66	City of Bogalusa	63.67%	31	\$8,221,120	\$4,177	20	36.33%	22,629,966	\$11,499	1
67	Zachary Community	64.54%	30	\$17,067,468	\$3,268	44	35.46%	48,134,114	\$9,218	37
68	City of Baker	71.45%	11	\$5,234,853	\$2,875	54	28.55%	18,335,602	\$10,069	6
69	Central Community	70.11%	14	\$12,922,016	\$2,799	55	29.89%	43,224,718	\$9,362	25
	STATE TOTAL	58.35%		\$2,556,920,737	\$3,734		41.65%	\$6,139,241,106	\$8,965	

**Table 3A: FY2016-17 Budget Letter
Level 3 Legislative Allocations**

School System	Continuation of Prior Year Pay Raises		Hold Harmless Enhancement									
	City/Parish Pay Raise Continuation Per Pupil Amount	Continuation of Prior Year Pay Raises (Includes Type 5 & New Type 2 Charters (Not 1st Year))	FY2006/07 Hold Harmless Amount	Pay Raise & Insurance Supplement Amounts from Prior Years	Remaining Hold Harmless (FY2007/08)	Prior Year Reduction of Remaining Hold Harmless (FY07/08 thru FY15/16)	Remaining Hold Harmless (FY2016/17)	One-Tenth (FY16/17) Reduction of Remaining Hold Harmless	Feb. 1, 2016 MFP Funded Membership	Redistribution of Hold Harmless Phase-out (FY2007/08 - FY2016/17)		
	1	2	3	4	5	6	7	8	9	10		
1 Acadia	\$777	\$7,485,577	\$0	\$0	\$0	\$0	\$0	\$0	9,628	\$661,723		
2 Allen	\$842	\$3,393,707	\$0	\$0	\$0	\$0	\$0	\$0	4,029	\$276,909		
3 Ascension	\$597	\$12,928,151	\$0	\$0	\$0	\$0	\$0	\$0	21,661	\$1,488,739		
4 Assumption	\$586	\$1,992,170	\$0	\$0	\$0	\$0	\$0	\$0	3,401	\$233,747		
5 Avoyelles	\$556	\$3,071,959	\$0	\$0	\$0	\$0	\$0	\$0	5,526	\$379,797		
6 Beauregard	\$545	\$3,231,424	\$0	\$0	\$0	\$0	\$0	\$0	5,924	\$407,151		
7 Bienville	\$757	\$1,629,649	\$0	\$0	\$0	\$0	\$0	\$0	2,153	\$147,974		
8 Bossier	\$726	\$15,796,166	\$0	\$0	\$0	\$0	\$0	\$0	21,765	\$1,495,887		
9 Caddo	\$745	\$29,884,985	\$0	\$0	\$0	\$0	\$0	\$0	40,127	\$2,757,889		
10 Calcasieu	\$608	\$19,834,873	\$0	\$0	\$0	\$0	\$0	\$0	32,621	\$2,242,009		
11 Caldwell	\$707	\$1,110,697	\$0	\$0	\$0	\$0	\$0	\$0	1,572	\$108,042		
12 Cameron	\$1,063	\$1,373,797	\$0	\$0	\$0	\$0	\$0	\$0	1,292	\$88,798		
13 Catahoula	\$749	\$1,120,398	\$0	\$0	\$0	\$0	\$0	\$0	1,495	\$102,750		
14 Claiborne	\$810	\$1,378,586	\$0	\$0	\$0	\$0	\$0	\$0	1,702	\$116,977		
15 Concordia	\$554	\$2,001,987	\$224,419	\$0	\$224,419	(\$201,978)	\$22,441	(\$22,441)	-	\$0		
16 DeSoto	\$687	\$3,345,749	\$0	\$0	\$0	\$0	\$0	\$0	4,872	\$334,848		
17 East Baton Rouge	\$801	\$35,581,599	\$25,595,514	\$13,580,692	\$12,014,822	(\$10,813,340)	\$1,201,482	(\$1,201,482)	-	\$0		
18 East Carroll	\$846	\$860,331	\$0	\$0	\$0	\$0	\$0	\$0	1,017	\$69,897		
19 East Feliciana	\$905	\$1,783,697	\$0	\$0	\$0	\$0	\$0	\$0	1,970	\$135,396		
20 Evangeline	\$586	\$3,437,301	\$175,620	\$0	\$175,620	(\$158,058)	\$17,562	(\$17,562)	-	\$0		
21 Franklin	\$610	\$1,772,456	\$0	\$0	\$0	\$0	\$0	\$0	2,904	\$199,589		
22 Grant	\$496	\$1,523,329	\$0	\$0	\$0	\$0	\$0	\$0	3,069	\$210,929		
23 Iberia	\$689	\$9,116,799	\$0	\$0	\$0	\$0	\$0	\$0	13,240	\$909,972		
24 Iberville	\$854	\$4,055,979	\$2,421,938	\$1,654,734	\$767,204	(\$690,484)	\$76,720	(\$76,720)	-	\$0		
25 Jackson	\$654	\$1,421,863	\$0	\$0	\$0	\$0	\$0	\$0	2,175	\$149,486		
26 Jefferson	\$837	\$39,870,765	\$23,386,991	\$14,897,747	\$8,489,244	(\$7,640,320)	\$848,924	(\$848,924)	-	\$0		
27 Jefferson Davis	\$693	\$3,867,968	\$0	\$0	\$0	\$0	\$0	\$0	5,581	\$383,577		
28 Lafayette	\$694	\$21,600,701	\$1,996,377	\$1,996,377	\$0	\$0	\$0	\$0	31,107	\$2,137,953		
29 Lafourche	\$755	\$10,551,936	\$0	\$0	\$0	\$0	\$0	\$0	13,977	\$960,625		
30 LaSalle	\$727	\$1,841,194	\$0	\$0	\$0	\$0	\$0	\$0	2,532	\$174,022		
31 Lincoln	\$621	\$4,065,195	\$0	\$0	\$0	\$0	\$0	\$0	6,548	\$450,038		
32 Livingston	\$560	\$14,303,803	\$0	\$0	\$0	\$0	\$0	\$0	25,553	\$1,756,232		
33 Madison	\$655	\$1,089,125	\$0	\$0	\$0	\$0	\$0	\$0	1,662	\$114,228		
34 Morehouse	\$644	\$2,693,024	\$0	\$0	\$0	\$0	\$0	\$0	4,181	\$287,356		
35 Natchitoches	\$538	\$3,305,764	\$0	\$0	\$0	\$0	\$0	\$0	6,145	\$422,340		
36 Orleans	\$727	\$32,713,656	\$0	\$0	\$0	\$0	\$0	\$0	44,637	\$3,067,857		
37 Ouachita	\$654	\$12,614,019	\$0	\$0	\$0	\$0	\$0	\$0	19,299	\$1,326,401		
38 Plaquemines	\$830	\$3,235,028	\$5,387,703	\$1,258,024	\$4,129,679	(\$3,716,712)	\$412,967	(\$412,967)	-	\$0		
39 Pointe Coupee	\$780	\$2,095,715	\$324,688	\$324,688	\$0	\$0	\$0	\$0	2,688	\$184,744		
40 Rapides	\$700	\$15,848,511	\$0	\$0	\$0	\$0	\$0	\$0	22,632	\$1,555,475		
41 Red River	\$886	\$1,270,839	\$0	\$0	\$0	\$0	\$0	\$0	1,434	\$98,557		
42 Richland	\$534	\$1,640,774	\$0	\$0	\$0	\$0	\$0	\$0	3,071	\$211,067		
43 Sabine	\$575	\$2,366,819	\$0	\$0	\$0	\$0	\$0	\$0	4,119	\$283,095		
44 St. Bernard	\$663	\$4,679,920	\$0	\$0	\$0	\$0	\$0	\$0	7,057	\$485,021		
45 St. Charles	\$754	\$7,154,326	\$9,520,260	\$2,883,682	\$6,636,578	(\$6,098,845)	\$537,733	(\$537,733)	-	\$0		
46 St. Helena	\$728	\$816,883	\$0	\$0	\$0	\$0	\$0	\$0	1,122	\$77,114		
47 St. James	\$911	\$3,340,668	\$1,851,066	\$1,060,614	\$790,452	(\$711,407)	\$79,045	(\$79,045)	-	\$0		
48 St. John the Baptist	\$871	\$5,050,464	\$0	\$0	\$0	\$0	\$0	\$0	5,798	\$398,491		
49 St. Landry	\$574	\$8,162,218	\$0	\$0	\$0	\$0	\$0	\$0	14,209	\$976,571		
50 St. Martin	\$634	\$5,104,865	\$0	\$0	\$0	\$0	\$0	\$0	8,046	\$552,994		
51 St. Mary	\$707	\$6,158,542	\$0	\$0	\$0	\$0	\$0	\$0	8,715	\$598,973		
52 St. Tammany	\$658	\$24,787,631	\$0	\$0	\$0	\$0	\$0	\$0	37,650	\$2,587,647		
53 Tangipahoa	\$690	\$13,268,528	\$0	\$0	\$0	\$0	\$0	\$0	19,237	\$1,322,140		
54 Tensas	\$951	\$610,831	\$0	\$0	\$0	\$0	\$0	\$0	642	\$44,124		
55 Terrebonne	\$795	\$13,782,957	\$0	\$0	\$0	\$0	\$0	\$0	17,334	\$1,191,349		
56 Union	\$615	\$1,913,437	\$0	\$0	\$0	\$0	\$0	\$0	3,113	\$213,953		
57 Vermilion	\$765	\$7,147,404	\$0	\$0	\$0	\$0	\$0	\$0	9,349	\$642,548		
58 Vernon	\$697	\$6,004,303	\$0	\$0	\$0	\$0	\$0	\$0	8,614	\$592,032		
59 Washington	\$690	\$3,597,226	\$0	\$0	\$0	\$0	\$0	\$0	5,217	\$358,559		
60 Webster	\$594	\$3,705,027	\$0	\$0	\$0	\$0	\$0	\$0	6,237	\$428,663		
61 West Baton Rouge	\$834	\$3,008,859	\$0	\$0	\$0	\$0	\$0	\$0	3,609	\$248,043		
62 West Carroll	\$516	\$1,072,414	\$0	\$0	\$0	\$0	\$0	\$0	2,078	\$142,819		
63 West Feliciana	\$757	\$1,469,686	\$5,908,357	\$680,156	\$5,228,201	(\$4,705,381)	\$522,820	(\$522,820)	-	\$0		
64 Winn	\$593	\$1,375,564	\$0	\$0	\$0	\$0	\$0	\$0	2,321	\$159,520		
65 City of Monroe	\$829	\$6,839,411	\$0	\$0	\$0	\$0	\$0	\$0	8,249	\$566,946		
66 City of Bogalusa	\$730	\$1,436,758	\$0	\$0	\$0	\$0	\$0	\$0	1,968	\$135,259		
67 Zachary Community	\$716	\$3,736,915	\$0	\$0	\$0	\$0	\$0	\$0	5,222	\$358,903		
68 City of Baker	\$799	\$1,454,433	\$0	\$0	\$0	\$0	\$0	\$0	1,821	\$125,156		
69 Central Community	\$706	\$3,258,078	\$0	\$0	\$0	\$0	\$0	\$0	4,617	\$317,322		
STATE TOTALS	\$705	\$483,045,413	\$76,792,933	\$38,336,714	\$38,456,219	(\$34,736,525)	\$3,719,694	(\$3,719,694)	559,534	\$38,456,223		

**Table 3A: FY2016-17 Budget Letter
Level 3 Legislative Allocations**

	School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)
		Feb. 1, 2016 MFP Funded Membership	Increase Cost Adjustment		
			\$100		
		11	12	13	14
1	Acadia	9,628	\$962,800	\$1,624,523	\$9,110,100
2	Allen	4,029	\$402,900	\$679,809	\$4,073,516
3	Ascension	21,661	\$2,166,100	\$3,654,839	\$16,582,990
4	Assumption	3,401	\$340,100	\$573,847	\$2,566,017
5	Avoyelles	5,526	\$552,600	\$932,397	\$4,004,356
6	Beauregard	5,924	\$592,400	\$999,551	\$4,230,975
7	Bienville	2,153	\$215,300	\$363,274	\$1,992,923
8	Bossier	21,765	\$2,176,500	\$3,672,387	\$19,468,553
9	Caddo	40,127	\$4,012,700	\$6,770,589	\$36,655,574
10	Calcasieu	32,621	\$3,262,100	\$5,504,109	\$25,338,982
11	Caldwell	1,572	\$157,200	\$265,242	\$1,375,939
12	Cameron	1,292	\$129,200	\$217,998	\$1,591,795
13	Catahoula	1,495	\$149,500	\$252,250	\$1,372,648
14	Claiborne	1,702	\$170,200	\$287,177	\$1,665,763
15	Concordia	3,615	\$361,500	\$361,500	\$2,363,487
16	DeSoto	4,872	\$487,200	\$822,048	\$4,167,797
17	East Baton Rouge	44,395	\$4,439,500	\$18,020,192	\$53,601,791
18	East Carroll	1,017	\$101,700	\$171,597	\$1,031,928
19	East Feliciana	1,970	\$197,000	\$332,396	\$2,116,093
20	Evangeline	5,864	\$586,400	\$586,400	\$4,023,701
21	Franklin	2,904	\$290,400	\$489,989	\$2,262,445
22	Grant	3,069	\$306,900	\$517,829	\$2,041,158
23	Iberia	13,240	\$1,324,000	\$2,233,972	\$11,350,771
24	Iberville	4,748	\$474,800	\$2,129,534	\$6,185,513
25	Jackson	2,175	\$217,500	\$366,986	\$1,788,849
26	Jefferson	47,645	\$4,764,500	\$19,662,247	\$59,533,012
27	Jefferson Davis	5,581	\$558,100	\$941,677	\$4,809,645
28	Lafayette	31,107	\$3,110,700	\$7,245,030	\$28,845,731
29	Lafourche	13,977	\$1,397,700	\$2,358,325	\$12,910,261
30	LaSalle	2,532	\$253,200	\$427,222	\$2,268,416
31	Lincoln	6,548	\$654,800	\$1,104,838	\$5,170,033
32	Livingston	25,553	\$2,555,300	\$4,311,532	\$18,615,335
33	Madison	1,662	\$166,200	\$280,428	\$1,369,553
34	Morehouse	4,181	\$418,100	\$705,456	\$3,398,480
35	Natchitoches	6,145	\$614,500	\$1,036,840	\$4,342,604
36	Orleans	44,637	\$4,463,700	\$7,531,557	\$40,245,213
37	Ouachita	19,299	\$1,929,900	\$3,256,301	\$15,870,320
38	Plaquemines	3,898	\$389,800	\$1,647,824	\$4,882,852
39	Pointe Coupee	2,688	\$268,800	\$778,232	\$2,873,947
40	Rapides	22,632	\$2,263,200	\$3,818,675	\$19,667,186
41	Red River	1,434	\$143,400	\$241,957	\$1,512,796
42	Richland	3,071	\$307,100	\$518,167	\$2,158,941
43	Sabine	4,119	\$411,900	\$694,995	\$3,061,814
44	St. Bernard	7,057	\$705,700	\$1,190,721	\$5,870,641
45	St. Charles	9,489	\$948,900	\$3,832,582	\$10,986,908
46	St. Helena	1,122	\$112,200	\$189,314	\$1,006,197
47	St. James	3,668	\$366,800	\$1,427,414	\$4,768,082
48	St. John the Baptist	5,798	\$579,800	\$978,291	\$6,028,755
49	St. Landry	14,209	\$1,420,900	\$2,397,471	\$10,559,689
50	St. Martin	8,046	\$804,600	\$1,357,594	\$6,462,459
51	St. Mary	8,715	\$871,500	\$1,470,473	\$7,629,015
52	St. Tammany	37,650	\$3,765,000	\$6,352,647	\$31,140,278
53	Tangipahoa	19,237	\$1,923,700	\$3,245,840	\$16,514,368
54	Tensas	642	\$64,200	\$108,324	\$719,155
55	Terrebonne	17,334	\$1,733,400	\$2,924,749	\$16,707,706
56	Union	3,113	\$311,300	\$525,253	\$2,438,690
57	Vermilion	9,349	\$934,900	\$1,577,448	\$8,724,852
58	Vernon	8,614	\$861,400	\$1,453,432	\$7,457,735
59	Washington	5,217	\$521,700	\$880,259	\$4,477,485
60	Webster	6,237	\$623,700	\$1,052,363	\$4,757,390
61	West Baton Rouge	3,609	\$360,900	\$608,943	\$3,617,802
62	West Carroll	2,078	\$207,800	\$350,619	\$1,423,033
63	West Feliciana	1,942	\$194,200	\$874,356	\$2,344,042
64	Winn	2,321	\$232,100	\$391,620	\$1,767,184
65	City of Monroe	8,249	\$824,900	\$1,391,846	\$8,231,257
66	City of Bogalusa	1,968	\$196,800	\$332,059	\$1,768,817
67	Zachary Community	5,222	\$522,200	\$881,103	\$4,618,018
68	City of Baker	1,821	\$182,100	\$307,256	\$1,761,689
69	Central Community	4,617	\$461,700	\$779,022	\$4,037,100
	STATE TOTALS	684,798	\$68,479,800	\$145,272,737	\$628,318,150

**Table 4: FY2016-17 Budget Letter
Level 4 Supplementary Allocations**

School System		Salaries for Foreign Associate/Escadrille Teachers		Stipends for Foreign Associate/Escadrille Teachers (Pending FY2016-17 Data)				
		Number of Foreign Associate/Escadrille Teachers 2.1.16	Funding for Foreign Associate/Escadrille Teachers	First Year Foreign Associate/Escadrille Teachers in FY2016-17	Stipends for First Year Teachers	Second and Third Year Foreign Associate/Escadrille Teachers in FY2016-17	Stipends for Second and Third Year Teachers	Total Stipends for Foreign Associate/Escadrille Teachers
			\$21,000		\$6,000		\$4,000	
		1	2	3	4	5	6	7
1	Acadia		\$0		\$0		\$0	\$0
2	Allen		\$0		\$0		\$0	\$0
3	Ascension		\$0		\$0		\$0	\$0
4	Assumption	4	\$84,000		\$0		\$0	\$0
5	Avoyelles		\$0		\$0		\$0	\$0
6	Beauregard		\$0		\$0		\$0	\$0
7	Bienville		\$0		\$0		\$0	\$0
8	Bossier	4	\$84,000		\$0		\$0	\$0
9	Caddo	18	\$378,000		\$0		\$0	\$0
10	Calcasieu	34	\$714,000		\$0		\$0	\$0
11	Caldwell		\$0		\$0		\$0	\$0
12	Cameron	1	\$21,000		\$0		\$0	\$0
13	Catahoula		\$0		\$0		\$0	\$0
14	Claiborne		\$0		\$0		\$0	\$0
15	Concordia	2	\$42,000		\$0		\$0	\$0
16	DeSoto		\$0		\$0		\$0	\$0
17	East Baton Rouge	18	\$378,000		\$0		\$0	\$0
18	East Carroll	1	\$21,000		\$0		\$0	\$0
19	East Feliciana		\$0		\$0		\$0	\$0
20	Evangeline		\$0		\$0		\$0	\$0
21	Franklin		\$0		\$0		\$0	\$0
22	Grant		\$0		\$0		\$0	\$0
23	Iberia	9	\$189,000		\$0		\$0	\$0
24	Iberville		\$0		\$0		\$0	\$0
25	Jackson		\$0		\$0		\$0	\$0
26	Jefferson	16	\$336,000		\$0		\$0	\$0
27	Jefferson Davis	1	\$21,000		\$0		\$0	\$0
28	Lafayette	43	\$903,000		\$0		\$0	\$0
29	Lafourche	24	\$504,000		\$0		\$0	\$0
30	LaSalle		\$0		\$0		\$0	\$0
31	Lincoln		\$0		\$0		\$0	\$0
32	Livingston		\$0		\$0		\$0	\$0
33	Madison		\$0		\$0		\$0	\$0
34	Morehouse		\$0		\$0		\$0	\$0
35	Natchitoches		\$0		\$0		\$0	\$0
36	Orleans	26	\$546,000		\$0		\$0	\$0
37	Ouachita		\$0		\$0		\$0	\$0
38	Plaquemines		\$0		\$0		\$0	\$0
39	Pointe Coupee		\$0		\$0		\$0	\$0
40	Rapides		\$0		\$0		\$0	\$0
41	Red River		\$0		\$0		\$0	\$0
42	Richland		\$0		\$0		\$0	\$0
43	Sabine		\$0		\$0		\$0	\$0
44	St. Bernard		\$0		\$0		\$0	\$0
45	St. Charles		\$0		\$0		\$0	\$0
46	St. Helena		\$0		\$0		\$0	\$0
47	St. James		\$0		\$0		\$0	\$0
48	St. John the Baptist		\$0		\$0		\$0	\$0
49	St. Landry	3	\$63,000		\$0		\$0	\$0
50	St. Martin	9	\$189,000		\$0		\$0	\$0
51	St. Mary		\$0		\$0		\$0	\$0
52	St. Tammany		\$0		\$0		\$0	\$0
53	Tangipahoa		\$0		\$0		\$0	\$0
54	Tensas		\$0		\$0		\$0	\$0
55	Terrebonne		\$0		\$0		\$0	\$0
56	Union		\$0		\$0		\$0	\$0
57	Vermilion		\$0		\$0		\$0	\$0
58	Vernon		\$0		\$0		\$0	\$0
59	Washington		\$0		\$0		\$0	\$0
60	Webster		\$0		\$0		\$0	\$0
61	West Baton Rouge		\$0		\$0		\$0	\$0
62	West Carroll		\$0		\$0		\$0	\$0
63	West Feliciana		\$0		\$0		\$0	\$0
64	Winn		\$0		\$0		\$0	\$0
65	City of Monroe		\$0		\$0		\$0	\$0
66	City of Bogalusa		\$0		\$0		\$0	\$0
67	Zachary Community		\$0		\$0		\$0	\$0
68	City of Baker		\$0		\$0		\$0	\$0
69	Central Community		\$0		\$0		\$0	\$0
	Total City/Parish	213	\$4,473,000	0	\$0	0	\$0	\$0
318001	LSU Lab School		\$0		\$0		\$0	\$0
319001	Southern Lab School		\$0		\$0		\$0	\$0
302006	LA School for Math, Science and the Arts		\$0		\$0		\$0	\$0
334001	New Orleans Center for Creative Arts		\$0		\$0		\$0	\$0
A02	Office of Juvenile Justice		\$0		\$0		\$0	\$0
	Total Lab & State Approved Schools	0	\$0	0	\$0	0	\$0	\$0
321001	New Vision Learning		\$0		\$0		\$0	\$0
329001	Glencoe Charter School		\$0		\$0		\$0	\$0
331001	International School of LA	21	\$441,000		\$0		\$0	\$0
333001	Avoyelles Public Charter School		\$0		\$0		\$0	\$0
336001	Delhi Charter School		\$0		\$0		\$0	\$0
337001	Belle Chasse Academy		\$0		\$0		\$0	\$0
339001	Milestone Academy		\$0		\$0		\$0	\$0
340001	The MAX Charter School		\$0		\$0		\$0	\$0
	Total Legacy Type 2 Charter Schools	21	\$441,000	0	\$0	0	\$0	\$0
341001	D'Arbonne Woods		\$0		\$0		\$0	\$0
343001	Madison Prep		\$0		\$0		\$0	\$0
344001	Int'l High School of N. O.		\$0		\$0		\$0	\$0
345001	Louisiana Connections Academy		\$0		\$0		\$0	\$0
346001	Lake Charles Charter Academy		\$0		\$0		\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	26	\$546,000		\$0		\$0	\$0
348001	New Orleans Military/Maritime Acdmly		\$0		\$0		\$0	\$0
W1A001	Jefferson Chamber Foundation		\$0		\$0		\$0	\$0
W1B001	Advantage Charter Academy		\$0		\$0		\$0	\$0
W2A001	Tallulah Charter School		\$0		\$0		\$0	\$0

**Table 4: FY2016-17 Budget Letter
Level 4 Supplementary Allocations**

School System		Salaries for Foreign Associate/Escadrille Teachers		Stipends for Foreign Associate/Escadrille Teachers (Pending FY2016-17 Data)				
		Number of Foreign Associate/Escadrille Teachers 2.1.16	Funding for Foreign Associate/Escadrille Teachers	First Year Foreign Associate/Escadrille Teachers in FY2016-17	Stipends for First Year Teachers	Second and Third Year Foreign Associate/Escadrille Teachers in FY2016-17	Stipends for Second and Third Year Teachers	Total Stipends for Foreign Associate/Escadrille Teachers
			\$21,000		\$6,000		\$4,000	
		1	2	3	4	5	6	7
W2B001	Willow Charter Academy		\$0		\$0		\$0	\$0
W33001	Lincoln Prep School		\$0		\$0		\$0	\$0
W34001	Laurel Oaks Charter School		\$0		\$0		\$0	\$0
W35001	Apex Collegiate Academy		\$0		\$0		\$0	\$0
W36001	Smothers Academy		\$0		\$0		\$0	\$0
W37001	Greater Grace		\$0		\$0		\$0	\$0
W3A001	Baton Rouge Charter Academy at Mid-City		\$0		\$0		\$0	\$0
W3B001	Iberville Charter Academy		\$0		\$0		\$0	\$0
W4A001	Delta Charter School		\$0		\$0		\$0	\$0
W4B001	Lake Charles College Prep		\$0		\$0		\$0	\$0
W5B001	Northeast Claiborne Charter		\$0		\$0		\$0	\$0
W6A001	Northshore Charter School	1	\$21,000		\$0		\$0	\$0
W6B001	Acadiana Renaissance		\$0		\$0		\$0	\$0
W7A001	Louisiana Key Academy		\$0		\$0		\$0	\$0
W7B001	Lafayette Renaissance		\$0		\$0		\$0	\$0
W8A001	Impact Charter		\$0		\$0		\$0	\$0
W9A001	Vision Academy		\$0		\$0		\$0	\$0
WAG001	Louisiana Virtual Charter Academy		\$0		\$0		\$0	\$0
WAK001	Southwest LA Charter School		\$0		\$0		\$0	\$0
WAL001	J. S. Clark Leadership Academy		\$0		\$0		\$0	\$0
WAR001	Tangi Academy		\$0		\$0		\$0	\$0
WAU001	GEO		\$0		\$0		\$0	\$0
Total New Type 2 Charter Schools		27	\$567,000	0	\$0	0	\$0	\$0
W12001	Pierre A. Capdau Learning Acdmy		\$0		\$0		\$0	\$0
W13001	Lake Area New Tech Early College		\$0		\$0		\$0	\$0
W31001	Dr. Martin Luther King Jr Charter for Sci & Tech		\$0		\$0		\$0	\$0
W5A001	Mary D. Coghill Accelerated		\$0		\$0		\$0	\$0
W84001	KIPP Renaissance High		\$0		\$0		\$0	\$0
Total Type 3B Charters - Orleans		0	\$0	0	\$0	0	\$0	\$0
WX1001	Linwood Public Charter		\$0		\$0		\$0	\$0
W8B001	Celerity Crestworth Charter School		\$0		\$0		\$0	\$0
W9B001	Capitol High School		\$0		\$0		\$0	\$0
WAO001	Celerity Dalton Charter School		\$0		\$0		\$0	\$0
WAP001	Celerity Lanier Charter School		\$0		\$0		\$0	\$0
WAQ001	Baton Rouge University Prep		\$0		\$0		\$0	\$0
WAV001	Democracy Prep		\$0		\$0		\$0	\$0
WAW001	Baton Rouge Bridge Academy		\$0		\$0		\$0	\$0
WAX001	Baton Rouge College Prep		\$0		\$0		\$0	\$0
WB2001	Kenilworth Science and Tech		\$0		\$0		\$0	\$0
Total Type 5 Charters - LA		0	\$0	0	\$0	0	\$0	\$0
W11001	Medard H. Nelson Elem		\$0		\$0		\$0	\$0
W14001	Gentilly Terrace Elem		\$0		\$0		\$0	\$0
W21001	James M. Singleton Charter		\$0		\$0		\$0	\$0
W32001	Joseph A. Craig		\$0		\$0		\$0	\$0
W51001	Lafayette Academy		\$0		\$0		\$0	\$0
W52001	Esperanza Charter		\$0		\$0		\$0	\$0
W53001	McDonogh #42 Elem Charter		\$0		\$0		\$0	\$0
W62001	LB Landry-OP Walker College & Career Prep		\$0		\$0		\$0	\$0
W63001	McDonogh #32 Elem		\$0		\$0		\$0	\$0
W64001	William J. Fischer		\$0		\$0		\$0	\$0
W65001	Dwight D. Eisenhower		\$0		\$0		\$0	\$0
W66001	Martin Behrman		\$0		\$0		\$0	\$0
W67001	Algiers Technology Acdmy		\$0		\$0		\$0	\$0
W71001	Sophie B. Wright Learning Acdmy		\$0		\$0		\$0	\$0
W81001	KIPP McDonogh 15 Sch. for the Creative Arts		\$0		\$0		\$0	\$0
W82001	KIPP Believe College Prep		\$0		\$0		\$0	\$0
W83001	KIPP Central City Acdmy		\$0		\$0		\$0	\$0
W85001	KIPP N.O. Leadership Acdmy		\$0		\$0		\$0	\$0
W86001	KIPP East		\$0		\$0		\$0	\$0
W87001	KIPP Booker T. Washington High School		\$0		\$0		\$0	\$0
W91001	S.J. Green Charter		\$0		\$0		\$0	\$0
W92001	Arthur Ashe Charter		\$0		\$0		\$0	\$0
W93001	Joseph Clark High		\$0		\$0		\$0	\$0
W94001	Phillis Wheatley Community School		\$0		\$0		\$0	\$0
W95001	Langston Hughes Acdmy		\$0		\$0		\$0	\$0
WAA001	Morris Jeff Community School	1	\$21,000		\$0		\$0	\$0
WAB001	Edgar P. Harney Spirit of Excellence Acdmy		\$0		\$0		\$0	\$0
WAE001	Fannie C. Williams Charter School		\$0		\$0		\$0	\$0
WAF001	Harriet Tubman Charter School		\$0		\$0		\$0	\$0
WAH001	The NET Charter School		\$0		\$0		\$0	\$0
WAI001	Crescent Leadership Acdmy		\$0		\$0		\$0	\$0
WAM001	Paul Habans Elem		\$0		\$0		\$0	\$0
WE1001	Sylvania Williams College Prep		\$0		\$0		\$0	\$0
WE2001	Cohen College Prep		\$0		\$0		\$0	\$0
WE3001	Crocker College Prep		\$0		\$0		\$0	\$0
WI1001	Akili Academy of N.O.		\$0		\$0		\$0	\$0
WJ1001	Sci Academy		\$0		\$0		\$0	\$0
WJ2001	G.W. Carver Collegiate Acdmy		\$0		\$0		\$0	\$0
WJ4001	Livingston Collegiate Academy		\$0		\$0		\$0	\$0
WL1001	KIPP Central City Primary		\$0		\$0		\$0	\$0
WU1001	Success Preparatory Academy		\$0		\$0		\$0	\$0
WV1001	Arise Academy		\$0		\$0		\$0	\$0
WV2001	Mildred Osborne Elem		\$0		\$0		\$0	\$0
WZ1001	ReNEW Cultural Arts Acdmy.		\$0		\$0		\$0	\$0
WZ2001	ReNEW SciTech Acdmy.		\$0		\$0		\$0	\$0
WZ3001	ReNEW Delores T. Aaron Elem		\$0		\$0		\$0	\$0
WZ5001	ReNEW Accelerated High, City Park		\$0		\$0		\$0	\$0
WZ6001	ReNEW Schaumburg Elem		\$0		\$0		\$0	\$0
WZ7001	ReNEW McDonogh City Park Acdmy		\$0		\$0		\$0	\$0
Total Type 5 Charters - Orleans		1	\$21,000	0	\$0	0	\$0	\$0
Total Statewide		262	\$5,502,000	0	\$0	0	\$0	\$0

**Table 4: FY2016-17 Budget Letter
Level 4 Supplementary Allocations**

School System		Career Development Fund (CDF)		High Cost Services Allocation (Pending Awards)	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses (Pending January 2017 Course Data)	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.16 SIS	Initial Funding for SCA	Reallocation of unused SCA Funds	Final Funding for SCA	
1	2	3	4	5	6	7	8	9	10
1	Acadia		\$0		4,030	\$104,780		\$104,780	\$104,780
2	Allen		\$0		1,725	\$44,850		\$44,850	\$44,850
3	Ascension		\$0		9,693	\$252,018		\$252,018	\$252,018
4	Assumption		\$0		1,527	\$39,702		\$39,702	\$123,702
5	Avoyelles		\$0		2,365	\$61,490		\$61,490	\$61,490
6	Beauregard		\$0		2,674	\$69,524		\$69,524	\$69,524
7	Bienville		\$0		920	\$23,920		\$23,920	\$23,920
8	Bossier		\$0		9,317	\$242,242		\$242,242	\$326,242
9	Caddo		\$0		16,996	\$441,896		\$441,896	\$819,896
10	Calcasieu		\$0		13,271	\$345,046		\$345,046	\$1,059,046
11	Caldwell		\$0		660	\$17,160		\$17,160	\$17,160
12	Cameron		\$0		602	\$15,652		\$15,652	\$36,652
13	Catahoula		\$0		589	\$15,314		\$15,314	\$15,314
14	Claiborne		\$0		695	\$18,070		\$18,070	\$18,070
15	Concordia		\$0		1,362	\$35,412		\$35,412	\$77,412
16	DeSoto		\$0		2,124	\$55,224		\$55,224	\$55,224
17	East Baton Rouge		\$0		17,085	\$444,210		\$444,210	\$822,210
18	East Carroll		\$0		404	\$10,504		\$10,504	\$31,504
19	East Feliciana		\$0		888	\$23,088		\$23,088	\$23,088
20	Evangeline		\$0		2,370	\$61,620		\$61,620	\$61,620
21	Franklin		\$0		1,173	\$30,498		\$30,498	\$30,498
22	Grant		\$0		1,361	\$35,386		\$35,386	\$35,386
23	Iberia		\$0		5,698	\$148,148		\$148,148	\$337,148
24	Iberville		\$0		1,984	\$51,584		\$51,584	\$51,584
25	Jackson		\$0		920	\$23,920		\$23,920	\$23,920
26	Jefferson		\$0		18,975	\$493,350		\$493,350	\$829,350
27	Jefferson Davis		\$0		2,505	\$65,130		\$65,130	\$86,130
28	Lafayette		\$0		13,013	\$338,338		\$338,338	\$1,241,338
29	Lafourche		\$0		5,922	\$153,972		\$153,972	\$657,972
30	LaSalle		\$0		1,138	\$29,588		\$29,588	\$29,588
31	Lincoln		\$0		2,908	\$75,608		\$75,608	\$75,608
32	Livingston		\$0		10,757	\$279,682		\$279,682	\$279,682
33	Madison		\$0		704	\$18,304		\$18,304	\$18,304
34	Morehouse		\$0		1,737	\$45,162		\$45,162	\$45,162
35	Natchitoches		\$0		2,624	\$68,224		\$68,224	\$68,224
36	Orleans		\$0		7,382	\$191,932		\$191,932	\$737,932
37	Ouachita		\$0		8,593	\$223,418		\$223,418	\$223,418
38	Plaquemines		\$0		1,769	\$45,994		\$45,994	\$45,994
39	Pointe Coupee		\$0		1,088	\$28,288		\$28,288	\$28,288
40	Rapides		\$0		9,962	\$259,012		\$259,012	\$259,012
41	Red River		\$0		612	\$15,912		\$15,912	\$15,912
42	Richland		\$0		1,367	\$35,542		\$35,542	\$35,542
43	Sabine		\$0		1,759	\$45,734		\$45,734	\$45,734
44	St. Bernard		\$0		2,832	\$73,632		\$73,632	\$73,632
45	St. Charles		\$0		4,307	\$111,982		\$111,982	\$111,982
46	St. Helena		\$0		459	\$11,934		\$11,934	\$11,934
47	St. James		\$0		1,643	\$42,718		\$42,718	\$42,718
48	St. John the Baptist		\$0		2,436	\$63,336		\$63,336	\$63,336
49	St. Landry		\$0		5,564	\$144,664		\$144,664	\$207,664
50	St. Martin		\$0		3,406	\$88,556		\$88,556	\$277,556
51	St. Mary		\$0		3,891	\$101,166		\$101,166	\$101,166
52	St. Tammany		\$0		16,836	\$437,736		\$437,736	\$437,736
53	Tangipahoa		\$0		8,160	\$212,160		\$212,160	\$212,160
54	Tensas		\$0		283	\$7,358		\$7,358	\$7,358
55	Terrebonne		\$0		7,277	\$189,202		\$189,202	\$189,202
56	Union		\$0		990	\$25,740		\$25,740	\$25,740
57	Vermilion		\$0		3,846	\$99,996		\$99,996	\$99,996
58	Vernon		\$0		3,455	\$89,830		\$89,830	\$89,830
59	Washington		\$0		2,369	\$61,594		\$61,594	\$61,594
60	Webster		\$0		2,760	\$71,760		\$71,760	\$71,760
61	West Baton Rouge		\$0		1,491	\$38,766		\$38,766	\$38,766
62	West Carroll		\$0		870	\$22,620		\$22,620	\$22,620
63	West Feliciana		\$0		889	\$23,114		\$23,114	\$23,114
64	Winn		\$0		1,050	\$27,300		\$27,300	\$27,300
65	City of Monroe		\$0		3,238	\$84,188		\$84,188	\$84,188
66	City of Bogalusa		\$0		743	\$19,318		\$19,318	\$19,318
67	Zachary Community		\$0		2,365	\$61,490		\$61,490	\$61,490
68	City of Baker		\$0		751	\$19,526		\$19,526	\$19,526
69	Central Community		\$0		2,035	\$52,910		\$52,910	\$52,910
	Total City/Parish	0	\$0	\$0	277,194	\$7,207,044	\$0	\$7,207,044	\$11,680,044
318001	LSU Lab School		\$0		680	\$17,680		\$17,680	\$17,680
319001	Southern Lab School		\$0		430	\$11,180		\$11,180	\$11,180
302006	LA School for Math, Science and the Arts		\$0		303	\$7,878		\$7,878	\$7,878
334001	New Orleans Center for Creative Arts		\$0		230	\$5,980		\$5,980	\$5,980
A02	Office of Juvenile Justice		\$0		299	\$7,774		\$7,774	\$7,774
	Total Lab & State Approved Schools	0	\$0	\$0	1,942	\$50,492	\$0	\$50,492	\$50,492
321001	New Vision Learning		\$0		0	\$0		\$0	\$0
329001	Glencoe Charter School		\$0		74	\$1,924		\$1,924	\$1,924
331001	International School of LA		\$0		109	\$2,834		\$2,834	\$443,834
333001	Avoyelles Public Charter School		\$0		339	\$8,814		\$8,814	\$8,814
336001	Delhi Charter School		\$0		361	\$9,386		\$9,386	\$9,386
337001	Belle Chasse Academy		\$0		201	\$5,226		\$5,226	\$5,226
339001	Milestone Academy		\$0		74	\$1,924		\$1,924	\$1,924
340001	The MAX Charter School		\$0		30	\$780		\$780	\$780
	Total Legacy Type 2 Charter Schools	0	\$0	\$0	1,188	\$30,888	\$0	\$30,888	\$471,888
341001	D'Arbonne Woods		\$0		352	\$9,152		\$9,152	\$9,152
343001	Madison Prep		\$0		445	\$11,570		\$11,570	\$11,570
344001	Int'l High School of N. O.		\$0		558	\$14,508		\$14,508	\$14,508
345001	Louisiana Connections Academy		\$0		1,448	\$37,648		\$37,648	\$37,648
346001	Lake Charles Charter Academy		\$0		200	\$5,200		\$5,200	\$5,200
347001	Lycee Francois de la Nouvelle Orleans		\$0		0	\$0		\$0	\$546,000
348001	New Orleans Military/Maritime Acdmy		\$0		642	\$16,692		\$16,692	\$16,692
W1A001	Jefferson Chamber Foundation		\$0		202	\$5,252		\$5,252	\$5,252
W1B001	Advantage Charter Academy		\$0		0	\$0		\$0	\$0
W2A001	Tallulah Charter School		\$0		36	\$936		\$936	\$936

**Table 4: FY2016-17 Budget Letter
Level 4 Supplementary Allocations**

School System	Career Development Fund (CDF)		High Cost Services Allocation (Pending Awards)	Supplemental Course Allocation (SCA)				Total Level 4
	Number of Qualifying Courses (Pending January 2017 Course Data)	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.16 SIS	Initial Funding for SCA	Reallocation of unused SCA Funds	Final Funding for SCA	
	8	\$238	\$4,000,000	11	\$26	13	14	
W2B001 Willow Charter Academy		\$0		0	\$0		\$0	\$0
W33001 Lincoln Prep School		\$0			\$0		\$0	\$0
W34001 Laurel Oaks Charter School		\$0			\$0		\$0	\$0
W35001 Apex Collegiate Academy		\$0			\$0		\$0	\$0
W36001 Smothers Academy		\$0			\$0		\$0	\$0
W37001 Greater Grace		\$0			\$0		\$0	\$0
W3A001 Baton Rouge Charter Academy at Mid-City		\$0		130	\$3,380		\$3,380	\$3,380
W3B001 Iberville Charter Academy		\$0		32	\$832		\$832	\$832
W4A001 Delta Charter School		\$0		200	\$5,200		\$5,200	\$5,200
W4B001 Lake Charles College Prep		\$0		263	\$6,838		\$6,838	\$6,838
W5B001 Northeast Claiborne Charter		\$0		74	\$1,924		\$1,924	\$1,924
W6A001 Northshore Charter School		\$0		94	\$2,444		\$2,444	\$2,444
W6B001 Acadiana Renaissance		\$0		96	\$2,496		\$2,496	\$2,496
W7A001 Louisiana Key Academy		\$0		0	\$0		\$0	\$0
W7B001 Lafayette Renaissance		\$0		59	\$1,534		\$1,534	\$1,534
W8A001 Impact Charter		\$0		0	\$0		\$0	\$0
W9A001 Vision Academy		\$0		192	\$4,992		\$4,992	\$4,992
WAG001 Louisiana Virtual Charter Academy		\$0		1,008	\$26,208		\$26,208	\$26,208
WAK001 Southwest LA Charter School		\$0		156	\$4,056		\$4,056	\$4,056
WAL001 J. S. Clark Leadership Academy		\$0		207	\$5,382		\$5,382	\$5,382
WAR001 Tangi Academy		\$0		0	\$0		\$0	\$0
WAU001 GEO		\$0		0	\$0		\$0	\$0
Total New Type 2 Charter Schools	0	\$0	\$0	6,394	\$166,244	\$0	\$166,244	\$733,244
W12001 Pierre A. Capdau Learning Acdmy		\$0		99	\$2,574		\$2,574	\$2,574
W13001 Lake Area New Tech Early College		\$0		776	\$20,176		\$20,176	\$20,176
W31001 Dr. Martin Luther King Jr Charter for Sci & Tech		\$0		288	\$7,488		\$7,488	\$7,488
W5A001 Mary D. Coghill Accelerated		\$0		132	\$3,432		\$3,432	\$3,432
W84001 KIPP Renaissance High		\$0		465	\$12,090		\$12,090	\$12,090
Total Type 3B Charters - Orleans	0	\$0	\$0	1,760	\$45,760	\$0	\$45,760	\$45,760
WX1001 Linwood Public Charter		\$0		273	\$7,098		\$7,098	\$7,098
W8B001 Celerity Crestworth Charter School		\$0		57	\$1,482		\$1,482	\$1,482
W9B001 Capitol High School		\$0		396	\$10,296		\$10,296	\$10,296
WAO001 Celerity Dalton Charter School		\$0		0	\$0		\$0	\$0
WAP001 Celerity Lanier Charter School		\$0		0	\$0		\$0	\$0
WAQ001 Baton Rouge University Prep		\$0		0	\$0		\$0	\$0
WAV001 Democracy Prep		\$0		0	\$0		\$0	\$0
WAW001 Baton Rouge Bridge Academy		\$0		0	\$0		\$0	\$0
WAX001 Baton Rouge College Prep		\$0		0	\$0		\$0	\$0
WB2001 Kenilworth Science and Tech		\$0		339	\$8,814		\$8,814	\$8,814
Total Type 5 Charters - LA	0	\$0	\$0	1,065	\$27,690	\$0	\$27,690	\$27,690
W11001 Medard H. Nelson Elem		\$0		112	\$2,912		\$2,912	\$2,912
W14001 Gently Terrace Elem		\$0		102	\$2,652		\$2,652	\$2,652
W21001 James M. Singleton Charter		\$0		92	\$2,392		\$2,392	\$2,392
W32001 Joseph A. Craig		\$0		55	\$1,430		\$1,430	\$1,430
W51001 Lafayette Academy		\$0		191	\$4,966		\$4,966	\$4,966
W52001 Esperanza Charter		\$0		115	\$2,990		\$2,990	\$2,990
W53001 McDonogh #42 Elem Charter		\$0		103	\$2,678		\$2,678	\$2,678
W62001 LB Landry-OP Walker College & Career Prep		\$0		1,245	\$32,370		\$32,370	\$32,370
W63001 McDonogh #32 Elem		\$0		132	\$3,432		\$3,432	\$3,432
W64001 William J. Fischer		\$0		117	\$3,042		\$3,042	\$3,042
W65001 Dwight D. Eisenhower		\$0		162	\$4,212		\$4,212	\$4,212
W66001 Martin Behrman		\$0		150	\$3,900		\$3,900	\$3,900
W67001 Algiers Technology Acdmy		\$0		241	\$6,266		\$6,266	\$6,266
W71001 Sophie B. Wright Learning Acdmy		\$0		424	\$11,024		\$11,024	\$11,024
W81001 KIPP McDonogh 15 Sch. for the Creative Arts		\$0		206	\$5,356		\$5,356	\$5,356
W82001 KIPP Believe College Prep		\$0		205	\$5,330		\$5,330	\$5,330
W83001 KIPP Central City Acdmy		\$0		209	\$5,434		\$5,434	\$5,434
W85001 KIPP N.O. Leadership Acdmy		\$0		202	\$5,252		\$5,252	\$5,252
W86001 KIPP East		\$0		0	\$0		\$0	\$0
W87001 KIPP Booker T. Washington High School		\$0		0	\$0		\$0	\$0
W91001 S.J. Green Charter		\$0		117	\$3,042		\$3,042	\$3,042
W92001 Arthur Ashe Charter		\$0		151	\$3,926		\$3,926	\$3,926
W93001 Joseph Clark High		\$0		371	\$9,646		\$9,646	\$9,646
W94001 Phillis Wheatley Community School		\$0		121	\$3,146		\$3,146	\$3,146
W95001 Langston Hughes Acdmy		\$0		170	\$4,420		\$4,420	\$4,420
WAA001 Morris Jeff Community School		\$0		32	\$832		\$832	\$21,832
WAB001 Edgar P. Harney Spirit of Excellence Acdmy		\$0		62	\$1,612		\$1,612	\$1,612
WAE001 Fannie C. Williams Charter School		\$0		92	\$2,392		\$2,392	\$2,392
WAF001 Harriet Tubman Charter School		\$0		124	\$3,224		\$3,224	\$3,224
WAH001 The NET Charter School		\$0		163	\$4,238		\$4,238	\$4,238
WAI001 Crescent Leadership Acdmy		\$0		108	\$2,808		\$2,808	\$2,808
WAM001 Paul Habans Elem		\$0		86	\$2,236		\$2,236	\$2,236
WE1001 Sylvania Williams College Prep		\$0		0	\$0		\$0	\$0
WE2001 Cohen College Prep		\$0		430	\$11,180		\$11,180	\$11,180
WE3001 Crocker College Prep		\$0		56	\$1,456		\$1,456	\$1,456
WI1001 Akili Academy of N.O.		\$0		113	\$2,938		\$2,938	\$2,938
WJ1001 Sci Academy		\$0		493	\$12,818		\$12,818	\$12,818
WJ2001 G.W. Carver Collegiate Acdmy		\$0		805	\$20,930		\$20,930	\$20,930
WJ4001 Livingston Collegiate Academy		\$0		0	\$0		\$0	\$0
WL1001 KIPP Central City Primary		\$0		0	\$0		\$0	\$0
WU1001 Success Preparatory Academy		\$0		85	\$2,210		\$2,210	\$2,210
WV1001 Arise Academy		\$0		110	\$2,860		\$2,860	\$2,860
WV2001 Mildred Osborne Elem		\$0		119	\$3,094		\$3,094	\$3,094
WZ1001 ReNEW Cultural Arts Acdmy.		\$0		156	\$4,056		\$4,056	\$4,056
WZ2001 ReNEW SciTech Acdmy.		\$0		120	\$3,120		\$3,120	\$3,120
WZ3001 ReNEW Delores T. Aaron Elem		\$0		149	\$3,874		\$3,874	\$3,874
WZ5001 ReNEW Accelerated High, City Park		\$0		346	\$8,996		\$8,996	\$8,996
WZ6001 ReNEW Schaumburg Elem		\$0		187	\$4,862		\$4,862	\$4,862
WZ7001 ReNEW McDonogh City Park Acdmy		\$0		112	\$2,912		\$2,912	\$2,912
Total Type 5 Charters - Orleans	0	\$0	\$0	8,941	\$232,466	\$0	\$232,466	\$253,466
Total Statewide	0	\$0	\$0	298,484	\$7,760,584	\$0	\$7,760,584	\$13,262,584