

FY2016-17 MFP Budget Letter

Table 5A1 Lab Schools		MFP State Cost Allocation											
		Mid-Year Adjustment for Students										FY2015-16 MFP Audit Adjustments	Total MFP State Cost Allocation +/- Mid-Year Adjustments
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments		
1	2	3	4	5	6	7	8	9	10	11	12		
318001	Louisiana State University Lab School	1,419	\$4,526	\$6,422,394	\$606	\$859,874	\$7,282,268			\$0	\$7,282,268	\$0	\$7,282,268
319001	Southern University Lab School	675	\$4,526	\$3,055,050	\$700	\$472,431	\$3,527,481			\$0	\$3,527,481	(\$21,323)	\$3,506,158
	TOTAL	2,094		\$9,477,444		\$1,332,305	\$10,809,749	\$0	\$0	\$0	\$10,809,749	(\$21,323)	\$10,788,426

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Table 5A1 Lab Schools		MFP State Cost Allocation										
		Level 4 Funds Paid Monthly							Level 4 Funds Paid Annually			
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds	
	13	14	15	16	17	18	19	20	21	22		
318001	Louisiana State University Lab School	\$0	\$17,680	\$7,299,948		\$7,299,948	\$608,329	\$0	\$0	\$0	\$7,299,948	
319001	Southern University Lab School	\$0	\$11,180	\$3,517,338		\$3,517,338	\$293,112	\$0	\$0	\$0	\$3,517,338	
	TOTAL	\$0	\$28,860	\$10,817,286	\$0	\$10,817,286	\$901,441	\$0	\$0	\$0	\$10,817,286	

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation																				
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	Level 1: Base		Level 1: Low Income and/or English Language Learner*			Level 1: Career & Technical Units			Level 1: Students with Disabilities			Level 1: Gifted & Talented**			Level 2		Level 3: Continuation of Prior Year Pay Raises		Level 3: Hold Harmless & Mandated Cost Adj.	
			Per Pupil	State Cost Allocation	Student Count (Per SIS 2-1-16)	Per Pupil	State Cost Allocation	Student Count (Per LEADS 10-1-15)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-16)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-16)	Per Pupil	State Cost Allocation	Per Pupil	State Cost Allocation	Per Pupil	State Cost Allocation	Per Pupil	State Cost Allocation
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
321001	New Vision Learning	289	\$2,078,894	207	\$127,629	0	\$0	5	\$19,631	0	\$0	0	\$0	\$287,177	\$207,009	\$48,763						
329001	Glencoe Charter School	356	\$2,373,031	296	\$170,099	0	\$0	37	\$144,139	3	\$4,621	\$286,716	\$213,032	\$60,068								
331001	International School of LA	961	\$7,291,403	556	\$259,676	0	\$0	60	\$190,712	0	\$0	\$383,258	\$686,933	\$234,845								
333001	Avoyelles Public Charter	724	\$3,882,348	422	\$297,957	104	\$19,974	26	\$125,240	0	\$0	\$497,526	\$388,154	\$122,160								
336001	Delhi Charter School	841	\$5,238,732	508	\$323,002	196	\$34,041	61	\$265,017	12	\$21,228	\$751,896	\$443,227	\$141,901								
337001	Belle Chasse Academy	940	\$9,096,356	450	\$149,193	0	\$0	74	\$183,746	73	\$65,269	\$162,022	\$741,568	\$346,952								
339001	Milestone Academy	342	\$2,703,761	247	\$114,903	0	\$0	29	\$93,290	0	\$0	\$130,692	\$241,371	\$87,956								
340001	The MAX	118	\$899,521	61	\$33,216	0	\$0	27	\$99,790	0	\$0	\$70,926	\$77,787	\$21,056								
State Total		4,571	\$33,564,047	2,747	\$1,475,676	300	\$54,014	319	\$1,121,564	88	\$91,118	\$2,570,213	\$2,999,081	\$1,063,700								

* Students may be low income, English language learners, or both

** Not all schools provide a gifted and talented program

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation														
		Total MFP State Cost Allocation (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Monthly Funds	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
			October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		22	23	24	25	26	27	28	29	30	31	32	33	34	35	36
321001	New Vision Learning	\$2,769,104	\$0	\$0	\$0	\$2,769,104	(\$6,923)	\$2,762,181	\$0	\$0	\$2,762,181	\$0	\$2,762,181	\$230,183	\$0	\$2,762,181
329001	Glencoe Charter School	\$3,251,705	\$0	\$0	\$0	\$3,251,705	(\$8,129)	\$3,243,576	\$0	\$1,924	\$3,245,500	\$0	\$3,245,500	\$270,458	\$0	\$3,245,500
331001	International School of LA	\$9,046,827	\$0	\$0	\$0	\$9,046,827	(\$22,617)	\$9,024,210	\$0	\$443,834	\$9,468,044	\$0	\$9,468,044	\$789,004	\$0	\$9,468,044
333001	Avoyelles Public Charter	\$5,333,358	\$0	\$0	\$0	\$5,333,358	(\$13,333)	\$5,320,025	\$0	\$8,814	\$5,328,839	\$0	\$5,328,839	\$444,071	\$0	\$5,328,839
336001	Delhi Charter School	\$7,219,044	\$0	\$0	\$0	\$7,219,044	(\$18,047)	\$7,200,997	(\$9,056)	\$9,386	\$7,201,327	\$0	\$7,201,327	\$600,110	\$0	\$7,201,327
337001	Belle Chasse Academy	\$10,745,105	\$0	\$0	\$0	\$10,745,105	(\$26,863)	\$10,718,242	\$0	\$5,226	\$10,723,468	\$0	\$10,723,468	\$893,623	\$0	\$10,723,468
339001	Milestone Academy	\$3,371,973	\$0	\$0	\$0	\$3,371,973	(\$8,430)	\$3,363,543	\$0	\$1,924	\$3,365,467	\$0	\$3,365,467	\$280,456	\$0	\$3,365,467
340001	The MAX	\$1,202,296	\$0	\$0	\$0	\$1,202,296	(\$3,006)	\$1,199,290	\$0	\$780	\$1,200,070	\$0	\$1,200,070	\$100,005	\$0	\$1,200,070
State Total		\$42,939,412	\$0	\$0	\$0	\$42,939,412	(\$107,348)	\$42,832,064	(\$9,056)	\$471,888	\$43,294,896	\$0	\$43,294,896	\$3,607,910	\$0	\$43,294,896

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Table 5A3 Office of Juvenile Justice (OJJ)		MFP State Cost Allocation for Youth in Secure Care Based on FY2015-16 Average Daily Membership (ADM)								
		ADM for Youth in Secure Care <small>(FY 15/16 ADM Data)</small>	Levels 1, 2 & 3 State Cost Allocation Per Pupil <small>(Table 3, Col 34)</small>	Per Pupil Amount Adjusted for Year Round School	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed	Total State Cost Allocation for OJJ Secure Care Students + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds
				31.64%	\$1,470					
		1	2	3	4	5	6	7	8	9
1 Acadia	1.5	\$5,444	\$7,166	\$8,636	\$13,227	\$13,227	\$1,102	\$13,227		
2 Allen	0.6	\$7,194	\$9,470	\$10,940	\$6,737	\$6,737	\$561	\$6,737		
3 Ascension	3.2	\$4,444	\$5,850	\$7,320	\$23,078	\$23,078	\$1,923	\$23,078		
4 Assumption	0.8	\$6,449	\$8,490	\$9,960	\$8,125	\$8,125	\$677	\$8,125		
5 Avoyelles	1.0	\$5,992	\$7,888	\$9,358	\$9,358	\$9,358	\$780	\$9,358		
6 Beauregard	3.1	\$5,829	\$7,674	\$9,144	\$28,155	\$28,155	\$2,346	\$28,155		
7 Bienville	1.5	\$3,189	\$4,198	\$5,669	\$8,622	\$8,622	\$719	\$8,622		
8 Bossier	7.7	\$5,509	\$7,253	\$8,723	\$67,534	\$67,534	\$5,628	\$67,534		
9 Caddo	37.0	\$5,368	\$7,066	\$8,537	\$315,455	\$315,455	\$26,288	\$315,455		
10 Calcasieu	9.5	\$4,712	\$6,203	\$7,673	\$73,060	\$73,060	\$6,088	\$73,060		
11 Caldwell	0.0	\$7,844	\$10,326	\$11,796	\$0	\$0	\$0	\$0		
12 Cameron	0.0	\$3,286	\$4,326	\$5,796	\$0	\$0	\$0	\$0		
13 Catahoula	0.0	\$7,248	\$9,541	\$11,011	\$0	\$0	\$0	\$0		
14 Claiborne	0.0	\$6,607	\$8,698	\$10,168	\$0	\$0	\$0	\$0		
15 Concordia	0.8	\$6,546	\$8,617	\$10,087	\$8,176	\$8,176	\$681	\$8,176		
16 DeSoto	5.2	\$2,579	\$3,395	\$4,865	\$25,325	\$25,325	\$2,110	\$25,325		
17 East Baton Rouge	34.6	\$4,223	\$5,560	\$7,030	\$243,236	\$243,236	\$20,270	\$243,236		
18 East Carroll	1.0	\$7,011	\$9,229	\$10,699	\$10,699	\$10,699	\$892	\$10,699		
19 East Feliciana	1.0	\$6,056	\$7,972	\$9,442	\$9,442	\$9,442	\$787	\$9,442		
20 Evangeline	4.6	\$6,120	\$8,056	\$9,527	\$43,422	\$43,422	\$3,619	\$43,422		
21 Franklin	4.3	\$6,749	\$8,884	\$10,355	\$44,471	\$44,471	\$3,706	\$44,471		
22 Grant	1.6	\$7,320	\$9,636	\$11,107	\$17,479	\$17,479	\$1,457	\$17,479		
23 Iberia	1.2	\$5,665	\$7,457	\$8,927	\$10,713	\$10,713	\$893	\$10,713		
24 Iberville	2.2	\$3,131	\$4,121	\$5,592	\$12,507	\$12,507	\$1,042	\$12,507		
25 Jackson	0.0	\$4,838	\$6,368	\$7,838	\$0	\$0	\$0	\$0		
26 Jefferson	23.5	\$4,523	\$5,954	\$7,424	\$174,382	\$174,382	\$14,532	\$174,382		
27 Jefferson Davis	0.0	\$6,518	\$8,580	\$10,051	\$0	\$0	\$0	\$0		
28 Lafayette	9.6	\$3,948	\$5,198	\$6,668	\$64,048	\$64,048	\$5,337	\$64,048		
29 Lafourche	7.6	\$4,599	\$6,054	\$7,525	\$57,346	\$57,346	\$4,779	\$57,346		
30 LaSalle	0.0	\$6,610	\$8,702	\$10,172	\$0	\$0	\$0	\$0		
31 Lincoln	2.2	\$5,172	\$6,808	\$8,279	\$18,344	\$18,344	\$1,529	\$18,344		
32 Livingston	3.2	\$6,372	\$8,388	\$9,858	\$31,495	\$31,495	\$2,625	\$31,495		
33 Madison	4.9	\$6,120	\$8,057	\$9,527	\$47,084	\$47,084	\$3,924	\$47,084		
34 Morehouse	4.5	\$6,903	\$9,087	\$10,558	\$47,954	\$47,954	\$3,996	\$47,954		
35 Natchitoches	0.0	\$5,568	\$7,330	\$8,800	\$0	\$0	\$0	\$0		
36 Orleans	17.8	\$4,375	\$5,760	\$7,230	\$128,352	\$128,352	\$10,696	\$128,352		
37 Ouachita	5.5	\$6,326	\$8,327	\$9,798	\$53,578	\$53,578	\$4,465	\$53,578		
38 Plaquemines	0.6	\$2,733	\$3,597	\$5,068	\$3,147	\$3,147	\$262	\$3,147		
39 Pointe Coupee	0.3	\$4,169	\$5,488	\$6,958	\$2,344	\$2,344	\$195	\$2,344		
40 Rapides	4.0	\$5,951	\$7,834	\$9,304	\$37,021	\$37,021	\$3,085	\$37,021		
41 Red River	0.0	\$3,529	\$4,646	\$6,116	\$0	\$0	\$0	\$0		
42 Richland	8.1	\$5,811	\$7,650	\$9,120	\$74,208	\$74,208	\$6,184	\$74,208		
43 Sabine	1.0	\$6,496	\$8,551	\$10,021	\$10,337	\$10,337	\$861	\$10,337		
44 St. Bernard	1.0	\$5,633	\$7,415	\$8,885	\$8,885	\$8,885	\$740	\$8,885		
45 St. Charles	1.6	\$3,158	\$4,158	\$5,628	\$9,153	\$9,153	\$763	\$9,153		
46 St. Helena	0.0	\$7,719	\$10,162	\$11,632	\$0	\$0	\$0	\$0		
47 St. James	0.2	\$3,586	\$4,721	\$6,191	\$1,532	\$1,532	\$128	\$1,532		
48 St. John the Baptist	3.0	\$4,687	\$6,170	\$7,640	\$22,799	\$22,799	\$1,900	\$22,799		
49 St. Landry	1.9	\$5,795	\$7,628	\$9,098	\$17,526	\$17,526	\$1,461	\$17,526		
50 St. Martin	5.5	\$5,731	\$7,544	\$9,015	\$49,866	\$49,866	\$4,156	\$49,866		
51 St. Mary	1.2	\$5,389	\$7,094	\$8,564	\$10,457	\$10,457	\$871	\$10,457		
52 St. Tammany	5.9	\$5,801	\$7,636	\$9,106	\$54,111	\$54,111	\$4,509	\$54,111		
53 Tangipahoa	10.2	\$5,890	\$7,754	\$9,224	\$94,186	\$94,186	\$7,849	\$94,186		
54 Tensas	1.0	\$6,979	\$9,187	\$10,658	\$10,658	\$10,658	\$888	\$10,658		
55 Terrebonne	6.5	\$5,217	\$6,867	\$8,337	\$54,149	\$54,149	\$4,512	\$54,149		
56 Union	1.5	\$6,371	\$8,386	\$9,857	\$14,993	\$14,993	\$1,249	\$14,993		
57 Vermilion	5.8	\$5,423	\$7,139	\$8,609	\$49,842	\$49,842	\$4,154	\$49,842		
58 Vernon	1.0	\$6,477	\$8,526	\$9,997	\$9,997	\$9,997	\$833	\$9,997		
59 Washington	2.7	\$7,123	\$9,376	\$10,847	\$29,000	\$29,000	\$2,417	\$29,000		
60 Webster	8.4	\$5,955	\$7,839	\$9,310	\$77,908	\$77,908	\$6,492	\$77,908		
61 West Baton Rouge	1.3	\$3,590	\$4,725	\$6,196	\$8,315	\$8,315	\$693	\$8,315		
62 West Carroll	2.4	\$6,614	\$8,706	\$10,176	\$24,316	\$24,316	\$2,026	\$24,316		
63 West Feliciana	1.7	\$4,657	\$6,130	\$7,600	\$13,240	\$13,240	\$1,103	\$13,240		
64 Winn	0.0	\$7,015	\$9,234	\$10,704	\$0	\$0	\$0	\$0		
65 City of Monroe	4.1	\$5,806	\$7,642	\$9,113	\$37,410	\$37,410	\$3,118	\$37,410		
66 City of Bogalusa	0.0	\$7,322	\$9,638	\$11,108	\$0	\$0	\$0	\$0		
67 Zachary Community	0.0	\$5,949	\$7,831	\$9,302	\$0	\$0	\$0	\$0		
68 City of Baker	1.0	\$7,194	\$9,470	\$10,941	\$10,941	\$10,941	\$912	\$10,941		
69 Central Community	0.0	\$6,563	\$8,640	\$10,110	\$0	\$0	\$0	\$0		
State Subtotal	283.5	\$5,231	\$6,886	\$8,357	\$2,337,745	\$0	\$2,337,745	\$194,813	\$2,337,745	
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries					\$0	\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends									\$0	
Career Development Fund									\$0	
High Cost Services Allocation									\$0	
Supplemental Course Allocation					\$7,774	\$7,774	\$648	\$7,774	\$7,774	
State Grand Total With Level 4	283.5	\$5,231	\$6,886	\$8,357	\$2,345,519	\$0	\$2,345,519	\$195,461	\$2,345,519	

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Table 5A3 Office of Juvenile Justice (OJJ)		MFP Local Revenue Representation for Youth in Secure Care							
		Levels 1 and 2 Local Revenue Representation <small>(Table 3, Col 37)</small>	Feb. 1, 2016 MFP Funded Membership	Feb. 1, 2016 MFP Funded Membership + OJJ ADM	Adjusted Local Revenue Representation Per Pupil including OJJ	Total Local Revenue Representation for OJJ Secure Care Students	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		10	11	12	13	14	15	16	17
1	Acadia	\$23,379,251	9,628	9,630	\$2,428	\$3,718		\$3,718	\$310
2	Allen	\$11,150,633	4,029	4,030	\$2,767	\$1,704		\$1,704	\$142
3	Ascension	\$82,612,428	21,661	21,664	\$3,813	\$12,022		\$12,022	\$1,002
4	Assumption	\$11,735,570	3,401	3,402	\$3,450	\$2,814		\$2,814	\$235
5	Avoyelles	\$11,505,349	5,526	5,527	\$2,082	\$2,082		\$2,082	\$174
6	Beauregard	\$20,079,603	5,924	5,927	\$3,388	\$10,431		\$10,431	\$869
7	Bienville	\$12,234,849	2,153	2,155	\$5,679	\$8,638		\$8,638	\$720
8	Bossier	\$74,677,067	21,765	21,773	\$3,430	\$26,554		\$26,554	\$2,213
9	Caddo	\$141,698,741	40,127	40,164	\$3,528	\$130,369		\$130,369	\$10,864
10	Calcasieu	\$132,379,118	32,621	32,631	\$4,057	\$38,626		\$38,626	\$3,219
11	Caldwell	\$5,274,682	1,572	1,572	\$3,355	\$0		\$0	\$0
12	Cameron	\$7,828,671	1,292	1,292	\$6,059	\$0		\$0	\$0
13	Catahoula	\$4,016,918	1,495	1,495	\$2,687	\$0		\$0	\$0
14	Claiborne	\$7,140,734	1,702	1,702	\$4,195	\$0		\$0	\$0
15	Concordia	\$10,921,398	3,615	3,616	\$3,020	\$2,448		\$2,448	\$204
16	DeSoto	\$27,978,651	4,872	4,877	\$5,737	\$29,861		\$29,861	\$2,488
17	East Baton Rouge	\$205,582,801	44,395	44,430	\$4,627	\$160,100		\$160,100	\$13,342
18	East Carroll	\$2,734,651	1,017	1,018	\$2,686	\$2,686		\$2,686	\$224
19	East Feliciana	\$6,414,080	1,970	1,971	\$3,254	\$3,254		\$3,254	\$271
20	Evangeline	\$15,613,879	5,864	5,869	\$2,661	\$12,127		\$12,127	\$1,011
21	Franklin	\$7,355,537	2,904	2,908	\$2,529	\$10,862		\$10,862	\$905
22	Grant	\$6,116,439	3,069	3,071	\$1,992	\$3,135		\$3,135	\$261
23	Iberia	\$46,463,470	13,240	13,241	\$3,509	\$4,211		\$4,211	\$351
24	Iberville	\$27,442,519	4,748	4,750	\$5,777	\$12,922		\$12,922	\$1,077
25	Jackson	\$9,788,773	2,175	2,175	\$4,501	\$0		\$0	\$0
26	Jefferson	\$217,901,670	47,645	47,668	\$4,571	\$107,375		\$107,375	\$8,948
27	Jefferson Davis	\$17,710,016	5,581	5,581	\$3,173	\$0		\$0	\$0
28	Lafayette	\$133,754,498	31,107	31,117	\$4,298	\$41,288		\$41,288	\$3,441
29	Lafourche	\$53,056,969	13,977	13,985	\$3,794	\$28,914		\$28,914	\$2,410
30	LaSalle	\$7,919,008	2,532	2,532	\$3,128	\$0		\$0	\$0
31	Lincoln	\$25,770,530	6,548	6,550	\$3,934	\$8,718		\$8,718	\$727
32	Livingston	\$59,826,160	25,553	25,556	\$2,341	\$7,479		\$7,479	\$623
33	Madison	\$6,003,781	1,662	1,667	\$3,602	\$17,800		\$17,800	\$1,483
34	Morehouse	\$12,281,359	4,181	4,186	\$2,934	\$13,328		\$13,328	\$1,111
35	Natchitoches	\$22,142,906	6,145	6,145	\$3,603	\$0		\$0	\$0
36	Orleans	\$203,394,394	44,637	44,655	\$4,555	\$80,860		\$80,860	\$6,738
37	Ouachita	\$57,997,903	19,299	19,304	\$3,004	\$16,429		\$16,429	\$1,369
38	Plaquemines	\$25,155,177	3,898	3,899	\$6,452	\$4,007		\$4,007	\$334
39	Pointe Coupee	\$14,230,714	2,688	2,688	\$5,294	\$1,783		\$1,783	\$149
40	Rapides	\$73,726,727	22,632	22,636	\$3,257	\$12,960		\$12,960	\$1,080
41	Red River	\$8,290,947	1,434	1,434	\$5,782	\$0		\$0	\$0
42	Richland	\$10,685,427	3,071	3,079	\$3,470	\$28,237		\$28,237	\$2,353
43	Sabine	\$13,680,412	4,119	4,120	\$3,320	\$3,425		\$3,425	\$285
44	St. Bernard	\$24,398,437	7,057	7,058	\$3,457	\$3,457		\$3,457	\$288
45	St. Charles	\$48,234,293	9,489	9,491	\$5,082	\$8,265		\$8,265	\$689
46	St. Helena	\$3,717,678	1,122	1,122	\$3,313	\$0		\$0	\$0
47	St. James	\$20,896,406	3,668	3,668	\$5,697	\$1,409		\$1,409	\$117
48	St. John the Baptist	\$26,976,578	5,798	5,801	\$4,650	\$13,878		\$13,878	\$1,157
49	St. Landry	\$36,596,863	14,209	14,211	\$2,575	\$4,961		\$4,961	\$413
50	St. Martin	\$27,497,626	8,046	8,052	\$3,415	\$18,891		\$18,891	\$1,574
51	St. Mary	\$34,790,217	8,715	8,716	\$3,991	\$4,874		\$4,874	\$406
52	St. Tammany	\$136,599,831	37,650	37,656	\$3,628	\$21,555		\$21,555	\$1,796
53	Tangipahoa	\$47,670,774	19,237	19,247	\$2,477	\$25,289		\$25,289	\$2,107
54	Tensas	\$2,789,451	642	643	\$4,338	\$4,338		\$4,338	\$362
55	Terrebonne	\$63,966,823	17,334	17,340	\$3,689	\$23,958		\$23,958	\$1,997
56	Union	\$10,698,701	3,113	3,115	\$3,435	\$5,225		\$5,225	\$435
57	Vermilion	\$29,017,299	9,349	9,355	\$3,102	\$17,958		\$17,958	\$1,497
58	Vernon	\$20,354,390	8,614	8,615	\$2,363	\$2,363		\$2,363	\$197
59	Washington	\$8,299,167	5,217	5,220	\$1,590	\$4,251		\$4,251	\$354
60	Webster	\$21,587,297	6,237	6,245	\$3,457	\$28,926		\$28,926	\$2,411
61	West Baton Rouge	\$18,981,929	3,609	3,610	\$5,258	\$7,056		\$7,056	\$588
62	West Carroll	\$4,398,214	2,078	2,080	\$2,114	\$5,052		\$5,052	\$421
63	West Feliciana	\$9,751,030	1,942	1,944	\$5,017	\$8,739		\$8,739	\$728
64	Winn	\$7,028,786	2,321	2,321	\$3,028	\$0		\$0	\$0
65	City of Monroe	\$33,569,087	8,249	8,253	\$4,067	\$16,698		\$16,698	\$1,392
66	City of Bogalusa	\$8,221,120	1,968	1,968	\$4,177	\$0		\$0	\$0
67	Zachary Community	\$17,067,468	5,222	5,222	\$3,268	\$0		\$0	\$0
68	City of Baker	\$5,234,853	1,821	1,822	\$2,873	\$2,873		\$2,873	\$239
69	Central Community	\$12,922,016	4,617	4,617	\$2,799	\$0		\$0	\$0
State Subtotal		\$2,556,920,737	684,798	685,081	\$3,732	\$1,081,183	\$0	\$1,081,183	\$90,101
Level 4 Allocations									
Foreign Assoc/Escadrille Salaries									
Foreign Assoc/Escadrille Stipends									
Career Development Fund									
High Cost Services Allocation									
Supplemental Course Allocation									
State Grand Total With Level 4		\$2,556,920,737	684,798	685,081	\$3,732	\$1,081,183	\$0	\$1,081,183	\$90,101

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Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation							Mid-Year Adjustment for Students		
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
		1	2	3	4	5	6	7	8	9	
1	Acadia	0	\$7,095	\$0	\$777	\$0	\$0			\$0	
2	Allen	0	\$9,119	\$0	\$842	\$0	\$0			\$0	
3	Ascension	3	\$7,661	\$22,983	\$597	\$1,791	\$24,774			\$0	
4	Assumption	0	\$9,314	\$0	\$586	\$0	\$0			\$0	
5	Avoyelles	0	\$7,518	\$0	\$556	\$0	\$0			\$0	
6	Beauregard	0	\$8,674	\$0	\$545	\$0	\$0			\$0	
7	Bienville	0	\$8,115	\$0	\$757	\$0	\$0			\$0	
8	Bossier	0	\$8,215	\$0	\$726	\$0	\$0			\$0	
9	Caddo	0	\$8,155	\$0	\$745	\$0	\$0			\$0	
10	Calcasieu	0	\$8,162	\$0	\$608	\$0	\$0			\$0	
11	Caldwell	0	\$10,493	\$0	\$707	\$0	\$0			\$0	
12	Cameron	0	\$8,282	\$0	\$1,063	\$0	\$0			\$0	
13	Catahoula	0	\$9,185	\$0	\$749	\$0	\$0			\$0	
14	Claiborne	0	\$9,993	\$0	\$810	\$0	\$0			\$0	
15	Concordia	0	\$9,013	\$0	\$554	\$0	\$0			\$0	
16	DeSoto	0	\$7,635	\$0	\$687	\$0	\$0			\$0	
17	East Baton Rouge	0	\$8,053	\$0	\$801	\$0	\$0			\$0	
18	East Carroll	0	\$8,854	\$0	\$846	\$0	\$0			\$0	
19	East Feliciana	0	\$8,406	\$0	\$905	\$0	\$0			\$0	
20	Evangeline	0	\$8,197	\$0	\$586	\$0	\$0			\$0	
21	Franklin	0	\$8,672	\$0	\$610	\$0	\$0			\$0	
22	Grant	0	\$8,817	\$0	\$496	\$0	\$0			\$0	
23	Iberia	0	\$8,485	\$0	\$689	\$0	\$0			\$0	
24	Iberville	0	\$8,056	\$0	\$854	\$0	\$0			\$0	
25	Jackson	0	\$8,684	\$0	\$654	\$0	\$0			\$0	
26	Jefferson	56	\$8,259	\$462,517	\$837	\$46,862	\$509,379			\$0	
27	Jefferson Davis	0	\$8,998	\$0	\$693	\$0	\$0			\$0	
28	Lafayette	0	\$7,554	\$0	\$694	\$0	\$0			\$0	
29	Lafourche	1	\$7,640	\$7,640	\$755	\$755	\$8,395			\$0	
30	LaSalle	0	\$9,011	\$0	\$727	\$0	\$0			\$0	
31	Lincoln	0	\$8,487	\$0	\$621	\$0	\$0			\$0	
32	Livingston	1	\$8,154	\$8,154	\$560	\$560	\$8,713			\$0	
33	Madison	0	\$9,077	\$0	\$655	\$0	\$0			\$0	
34	Morehouse	0	\$9,197	\$0	\$644	\$0	\$0			\$0	
35	Natchitoches	0	\$8,634	\$0	\$538	\$0	\$0			\$0	
36	Orleans	100	\$8,199	\$819,914	\$746	\$74,603	\$894,518			\$0	
37	Ouachita	0	\$8,678	\$0	\$654	\$0	\$0			\$0	
38	Plaquemines	1	\$8,356	\$8,356	\$830	\$830	\$9,186			\$0	
39	Pointe Coupee	0	\$8,683	\$0	\$780	\$0	\$0			\$0	
40	Rapides	0	\$8,508	\$0	\$700	\$0	\$0			\$0	
41	Red River	0	\$8,425	\$0	\$886	\$0	\$0			\$0	
42	Richland	0	\$8,756	\$0	\$534	\$0	\$0			\$0	
43	Sabine	0	\$9,242	\$0	\$575	\$0	\$0			\$0	
44	St. Bernard	5	\$8,427	\$42,134	\$663	\$3,316	\$45,450			\$0	
45	St. Charles	8	\$7,488	\$59,902	\$754	\$6,032	\$65,933			\$0	
46	St. Helena	0	\$10,305	\$0	\$728	\$0	\$0			\$0	
47	St. James	2	\$8,372	\$16,745	\$911	\$1,822	\$18,566			\$0	
48	St. John the Baptist	0	\$8,468	\$0	\$871	\$0	\$0			\$0	
49	St. Landry	0	\$7,796	\$0	\$574	\$0	\$0			\$0	
50	St. Martin	0	\$8,514	\$0	\$634	\$0	\$0			\$0	
51	St. Mary	0	\$8,674	\$0	\$707	\$0	\$0			\$0	
52	St. Tammany	46	\$8,771	\$403,445	\$658	\$30,285	\$433,730			\$0	
53	Tangipahoa	6	\$7,679	\$46,072	\$690	\$4,138	\$50,211			\$0	
54	Tensas	0	\$10,373	\$0	\$951	\$0	\$0			\$0	
55	Terrebonne	0	\$8,112	\$0	\$795	\$0	\$0			\$0	
56	Union	0	\$9,193	\$0	\$615	\$0	\$0			\$0	
57	Vermilion	0	\$7,762	\$0	\$765	\$0	\$0			\$0	
58	Vernon	0	\$8,143	\$0	\$697	\$0	\$0			\$0	
59	Washington	1	\$8,024	\$8,024	\$690	\$690	\$8,713			\$0	
60	Webster	0	\$8,822	\$0	\$594	\$0	\$0			\$0	
61	West Baton Rouge	0	\$8,016	\$0	\$834	\$0	\$0			\$0	
62	West Carroll	0	\$8,214	\$0	\$516	\$0	\$0			\$0	
63	West Feliciana	0	\$8,921	\$0	\$757	\$0	\$0			\$0	
64	Winn	0	\$9,450	\$0	\$593	\$0	\$0			\$0	
65	City of Monroe	0	\$9,046	\$0	\$829	\$0	\$0			\$0	
66	City of Bogalusa	0	\$10,769	\$0	\$730	\$0	\$0			\$0	
67	Zachary Community	0	\$8,502	\$0	\$716	\$0	\$0			\$0	
68	City of Baker	0	\$9,270	\$0	\$799	\$0	\$0			\$0	
69	Central Community	0	\$8,656	\$0	\$706	\$0	\$0			\$0	
State Subtotal		230		\$1,905,886	\$705	\$171,683	\$2,077,568	\$0	\$0	\$0	
Level 4 Allocations											
Foreign Assoc/Escadrille Salaries											
Foreign Assoc/Escadrille Stipends											
Career Development Fund											
High Cost Services Allocation											
Supplemental Course Allocation											
State Grand Total With Level 4		230		\$1,905,886	\$705	\$171,683	\$2,077,568	\$0	\$0	\$0	

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Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds
		10	11	12	13	14	15	16
1	Acadia	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$24,774	\$0	\$24,774		\$24,774	\$2,065	\$24,774
4	Assumption	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$509,379	\$0	\$509,379		\$509,379	\$42,448	\$509,379
27	Jefferson Davis	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$8,395	\$0	\$8,395		\$8,395	\$700	\$8,395
30	LaSalle	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$8,713	\$0	\$8,713		\$8,713	\$726	\$8,713
33	Madison	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$894,518	\$0	\$894,518		\$894,518	\$74,543	\$894,518
37	Ouachita	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$9,186	\$0	\$9,186		\$9,186	\$766	\$9,186
39	Pointe Coupee	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$45,450	\$0	\$45,450		\$45,450	\$3,788	\$45,450
45	St. Charles	\$65,933	\$0	\$65,933		\$65,933	\$5,494	\$65,933
46	St. Helena	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$18,566	\$0	\$18,566		\$18,566	\$1,547	\$18,566
48	St. John the Baptist	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$433,730	\$0	\$433,730		\$433,730	\$36,144	\$433,730
53	Tangipahoa	\$50,211	\$0	\$50,211		\$50,211	\$4,184	\$50,211
54	Tensas	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$8,713	\$0	\$8,713		\$8,713	\$726	\$8,713
60	Webster	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0		\$0	\$0	\$0
State Subtotal		\$2,077,568	\$0	\$2,077,568	\$0	\$2,077,568	\$173,131	\$2,077,568
Level 4 Allocations								
Foreign Assoc/Escadrille Salaries				\$0		\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends								\$0
Career Development Fund								\$0
High Cost Services Allocation								\$0
Supplemental Course Allocation				\$5,980		\$5,980	\$498	\$5,980
State Grand Total With Level 4		\$2,077,568	\$0	\$2,083,548	\$0	\$2,083,548	\$173,629	\$2,083,548

FY2016-17 MFP Budget Letter

Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
1	Acadia	7	\$7,095	\$49,662	\$777	\$5,442	\$55,104			\$0
2	Allen	2	\$9,119	\$18,238	\$842	\$1,685	\$19,923			\$0
3	Ascension	10	\$7,661	\$76,610	\$597	\$5,968	\$82,579			\$0
4	Assumption	1	\$9,314	\$9,314	\$586	\$586	\$9,900			\$0
5	Avoyelles	3	\$7,518	\$22,554	\$556	\$1,668	\$24,222			\$0
6	Beauregard	2	\$8,674	\$17,347	\$545	\$1,091	\$18,438			\$0
7	Bienville	1	\$8,115	\$8,115	\$757	\$757	\$8,872			\$0
8	Bossier	14	\$8,215	\$115,007	\$726	\$10,161	\$125,168			\$0
9	Caddo	3	\$8,155	\$24,464	\$745	\$2,234	\$26,698			\$0
10	Calcasieu	21	\$8,162	\$171,409	\$608	\$12,769	\$184,177			\$0
11	Caldwell	0	\$10,493	\$0	\$707	\$0	\$0			\$0
12	Cameron	0	\$8,282	\$0	\$1,063	\$0	\$0			\$0
13	Catahoula	0	\$9,185	\$0	\$749	\$0	\$0			\$0
14	Claiborne	2	\$9,993	\$19,986	\$810	\$1,620	\$21,606			\$0
15	Concordia	1	\$9,013	\$9,013	\$554	\$554	\$9,567			\$0
16	DeSoto	8	\$7,635	\$61,080	\$687	\$5,494	\$66,574			\$0
17	East Baton Rouge	20	\$8,053	\$161,053	\$801	\$16,030	\$177,083			\$0
18	East Carroll	1	\$8,854	\$8,854	\$846	\$846	\$9,700			\$0
19	East Feliciana	1	\$8,406	\$8,406	\$905	\$905	\$9,312			\$0
20	Evangeline	4	\$8,197	\$32,786	\$586	\$2,345	\$35,131			\$0
21	Franklin	0	\$8,672	\$0	\$610	\$0	\$0			\$0
22	Grant	0	\$8,817	\$0	\$496	\$0	\$0			\$0
23	Iberia	7	\$8,485	\$59,398	\$689	\$4,820	\$64,218			\$0
24	Iberville	1	\$8,056	\$8,056	\$854	\$854	\$8,911			\$0
25	Jackson	0	\$8,684	\$0	\$654	\$0	\$0			\$0
26	Jefferson	12	\$8,259	\$99,111	\$837	\$10,042	\$109,153			\$0
27	Jefferson Davis	2	\$8,998	\$17,996	\$693	\$1,386	\$19,383			\$0
28	Lafayette	6	\$7,554	\$45,323	\$694	\$4,166	\$49,489			\$0
29	Lafourche	2	\$7,640	\$15,281	\$755	\$1,510	\$16,790			\$0
30	LaSalle	0	\$9,011	\$0	\$727	\$0	\$0			\$0
31	Lincoln	1	\$8,487	\$8,487	\$621	\$621	\$9,108			\$0
32	Livingston	22	\$8,154	\$179,377	\$560	\$12,315	\$191,692			\$0
33	Madison	0	\$9,077	\$0	\$655	\$0	\$0			\$0
34	Morehouse	0	\$9,197	\$0	\$644	\$0	\$0			\$0
35	Natchitoches	21	\$8,634	\$181,307	\$538	\$11,297	\$192,604			\$0
36	Orleans	2	\$8,199	\$16,398	\$746	\$1,492	\$17,890			\$0
37	Ouachita	4	\$8,678	\$34,710	\$654	\$2,614	\$37,325			\$0
38	Plaquemines	2	\$8,356	\$16,712	\$830	\$1,660	\$18,372			\$0
39	Pointe Coupee	2	\$8,683	\$17,367	\$780	\$1,559	\$18,926			\$0
40	Rapides	13	\$8,508	\$110,610	\$700	\$9,104	\$119,714			\$0
41	Red River	2	\$8,425	\$16,850	\$886	\$1,772	\$18,622			\$0
42	Richland	2	\$8,756	\$17,513	\$534	\$1,069	\$18,581			\$0
43	Sabine	1	\$9,242	\$9,242	\$575	\$575	\$9,817			\$0
44	St. Bernard	1	\$8,427	\$8,427	\$663	\$663	\$9,090			\$0
45	St. Charles	4	\$7,488	\$29,951	\$754	\$3,016	\$32,967			\$0
46	St. Helena	0	\$10,305	\$0	\$728	\$0	\$0			\$0
47	St. James	2	\$8,372	\$16,745	\$911	\$1,822	\$18,566			\$0
48	St. John the Baptist	2	\$8,468	\$16,937	\$871	\$1,742	\$18,679			\$0
49	St. Landry	8	\$7,796	\$62,366	\$574	\$4,596	\$66,961			\$0
50	St. Martin	11	\$8,514	\$93,657	\$634	\$6,979	\$100,636			\$0
51	St. Mary	8	\$8,674	\$69,394	\$707	\$5,653	\$75,048			\$0
52	St. Tammany	15	\$8,771	\$131,558	\$658	\$9,876	\$141,434			\$0
53	Tangipahoa	5	\$7,679	\$38,394	\$690	\$3,449	\$41,842			\$0
54	Tensas	0	\$10,373	\$0	\$951	\$0	\$0			\$0
55	Terrebonne	11	\$8,112	\$89,229	\$795	\$8,747	\$97,976			\$0
56	Union	1	\$9,193	\$9,193	\$615	\$615	\$9,808			\$0
57	Vermilion	2	\$7,762	\$15,525	\$765	\$1,529	\$17,054			\$0
58	Vernon	12	\$8,143	\$97,715	\$697	\$8,364	\$106,080			\$0
59	Washington	3	\$8,024	\$24,072	\$690	\$2,069	\$26,140			\$0
60	Webster	2	\$8,822	\$17,645	\$594	\$1,188	\$18,833			\$0
61	West Baton Rouge	1	\$8,016	\$8,016	\$834	\$834	\$8,849			\$0
62	West Carroll	1	\$8,214	\$8,214	\$516	\$516	\$8,730			\$0
63	West Feliciana	4	\$8,921	\$35,684	\$757	\$3,027	\$38,711			\$0
64	Winn	1	\$9,450	\$9,450	\$593	\$593	\$10,043			\$0
65	City of Monroe	2	\$9,046	\$18,092	\$829	\$1,658	\$19,750			\$0
66	City of Bogalusa	0	\$10,769	\$0	\$730	\$0	\$0			\$0
67	Zachary Community	2	\$8,502	\$17,004	\$716	\$1,431	\$18,435			\$0
68	City of Baker	0	\$9,270	\$0	\$799	\$0	\$0			\$0
69	Central Community	2	\$8,656	\$17,313	\$706	\$1,411	\$18,724			\$0
State Subtotal		303		\$2,502,217	\$705	\$206,787	\$2,709,005	\$0	\$0	\$0
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
State Grand Total With Level 4		303		\$2,502,217	\$705	\$206,787	\$2,709,005	\$0	\$0	\$0

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Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds
		10	11	12	13	14	15	16
1	Acadia	\$55,104	\$0	\$55,104		\$55,104	\$4,592	\$55,104
2	Allen	\$19,923	\$0	\$19,923		\$19,923	\$1,660	\$19,923
3	Ascension	\$82,579	\$0	\$82,579		\$82,579	\$6,882	\$82,579
4	Assumption	\$9,900	\$0	\$9,900		\$9,900	\$825	\$9,900
5	Avoyelles	\$24,222	\$0	\$24,222		\$24,222	\$2,019	\$24,222
6	Beauregard	\$18,438	\$0	\$18,438		\$18,438	\$1,537	\$18,438
7	Bienville	\$8,872	\$0	\$8,872		\$8,872	\$739	\$8,872
8	Bossier	\$125,168	\$0	\$125,168		\$125,168	\$10,431	\$125,168
9	Caddo	\$26,698	\$0	\$26,698		\$26,698	\$2,225	\$26,698
10	Calcasieu	\$184,177	\$0	\$184,177		\$184,177	\$15,348	\$184,177
11	Caldwell	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$21,606	\$0	\$21,606		\$21,606	\$1,801	\$21,606
15	Concordia	\$9,567	\$0	\$9,567		\$9,567	\$797	\$9,567
16	DeSoto	\$66,574	\$0	\$66,574		\$66,574	\$5,548	\$66,574
17	East Baton Rouge	\$177,083	\$0	\$177,083		\$177,083	\$14,757	\$177,083
18	East Carroll	\$9,700	\$0	\$9,700		\$9,700	\$808	\$9,700
19	East Feliciana	\$9,312	\$0	\$9,312		\$9,312	\$776	\$9,312
20	Evangeline	\$35,131	\$0	\$35,131		\$35,131	\$2,928	\$35,131
21	Franklin	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$64,218	\$0	\$64,218		\$64,218	\$5,352	\$64,218
24	Iberville	\$8,911	\$0	\$8,911		\$8,911	\$743	\$8,911
25	Jackson	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$109,153	\$0	\$109,153		\$109,153	\$9,096	\$109,153
27	Jefferson Davis	\$19,383	\$0	\$19,383		\$19,383	\$1,615	\$19,383
28	Lafayette	\$49,489	\$0	\$49,489		\$49,489	\$4,124	\$49,489
29	Lafourche	\$16,790	\$0	\$16,790		\$16,790	\$1,399	\$16,790
30	LaSalle	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$9,108	\$0	\$9,108		\$9,108	\$759	\$9,108
32	Livingston	\$191,692	\$0	\$191,692		\$191,692	\$15,974	\$191,692
33	Madison	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$192,604	\$0	\$192,604		\$192,604	\$16,050	\$192,604
36	Orleans	\$17,890	\$0	\$17,890		\$17,890	\$1,491	\$17,890
37	Ouachita	\$37,325	\$0	\$37,325		\$37,325	\$3,110	\$37,325
38	Plaquemines	\$18,372	\$0	\$18,372		\$18,372	\$1,531	\$18,372
39	Pointe Coupee	\$18,926	\$0	\$18,926		\$18,926	\$1,577	\$18,926
40	Rapides	\$119,714	\$0	\$119,714		\$119,714	\$9,976	\$119,714
41	Red River	\$18,622	\$0	\$18,622		\$18,622	\$1,552	\$18,622
42	Richland	\$18,581	\$0	\$18,581		\$18,581	\$1,548	\$18,581
43	Sabine	\$9,817	\$0	\$9,817		\$9,817	\$818	\$9,817
44	St. Bernard	\$9,090	\$0	\$9,090		\$9,090	\$758	\$9,090
45	St. Charles	\$32,967	\$0	\$32,967		\$32,967	\$2,747	\$32,967
46	St. Helena	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$18,566	\$0	\$18,566		\$18,566	\$1,547	\$18,566
48	St. John the Baptist	\$18,679	\$0	\$18,679		\$18,679	\$1,557	\$18,679
49	St. Landry	\$66,961	\$0	\$66,961		\$66,961	\$5,580	\$66,961
50	St. Martin	\$100,636	\$0	\$100,636		\$100,636	\$8,386	\$100,636
51	St. Mary	\$75,048	\$0	\$75,048		\$75,048	\$6,254	\$75,048
52	St. Tammany	\$141,434	\$0	\$141,434		\$141,434	\$11,786	\$141,434
53	Tangipahoa	\$41,842	\$0	\$41,842		\$41,842	\$3,487	\$41,842
54	Tensas	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$97,976	\$0	\$97,976		\$97,976	\$8,165	\$97,976
56	Union	\$9,808	\$0	\$9,808		\$9,808	\$817	\$9,808
57	Vermilion	\$17,054	\$0	\$17,054		\$17,054	\$1,421	\$17,054
58	Vernon	\$106,080	\$0	\$106,080		\$106,080	\$8,840	\$106,080
59	Washington	\$26,140	\$0	\$26,140		\$26,140	\$2,178	\$26,140
60	Webster	\$18,833	\$0	\$18,833		\$18,833	\$1,569	\$18,833
61	West Baton Rouge	\$8,849	\$0	\$8,849		\$8,849	\$737	\$8,849
62	West Carroll	\$8,730	\$0	\$8,730		\$8,730	\$728	\$8,730
63	West Feliciana	\$38,711	\$0	\$38,711		\$38,711	\$3,226	\$38,711
64	Winn	\$10,043	\$0	\$10,043		\$10,043	\$837	\$10,043
65	City of Monroe	\$19,750	\$0	\$19,750		\$19,750	\$1,646	\$19,750
66	City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$18,435	\$0	\$18,435		\$18,435	\$1,536	\$18,435
68	City of Baker	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$18,724	\$0	\$18,724		\$18,724	\$1,560	\$18,724
State Subtotal		\$2,709,005	\$0	\$2,709,005	\$0	\$2,709,005	\$225,750	\$2,709,005
Level 4 Allocations								
Foreign Assoc/Escadrille Salaries				\$0		\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends								\$0
Career Development Fund								\$0
High Cost Services Allocation								\$0
Supplemental Course Allocation				\$7,878		\$7,878	\$657	\$7,878
State Grand Total With Level 4		\$2,709,005	\$0	\$2,716,883	\$0	\$2,716,883	\$226,407	\$2,716,883

FY2016-17 MFP Budget Letter

Table 5B1 Type 5 Charter Schools (In Orleans Parish)		This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.					
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)
			\$3,643				
		1	2	3	4	5	6
W11001	Medard H. Nelson Elem (New Beg.)	475	\$3,643	\$1,730,194	\$731	\$347,068	\$2,077,262
W14001	Gentilly Terrace Elem (New Beg.)	443	\$3,643	\$1,613,633	\$746	\$330,493	\$1,944,126
W21001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	431	\$3,643	\$1,569,923	\$651	\$280,388	\$1,850,311
W32001	Joseph A. Craig (Friends of King)	320	\$3,643	\$1,165,604	\$746	\$238,731	\$1,404,335
W51001	Lafayette Academy (Choice Foundation)	864	\$3,643	\$3,147,131	\$777	\$671,245	\$3,818,376
W52001	Esperanza Charter (Choice Foundation)	518	\$3,643	\$1,886,822	\$643	\$333,017	\$2,219,839
W53001	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>	464	\$3,643	\$1,690,126	\$746	\$346,160	\$2,036,286
W62001	LB Landry-OP Walker College & Career Prep (ACSA)	1,245	\$3,643	\$4,534,929	\$592	\$737,109	\$5,272,038
W63001	McDonogh #32 Elem (ACSA)	587	\$3,643	\$2,138,155	\$1,003	\$589,037	\$2,727,192
W64001	William J. Fischer (ACSA)	531	\$3,643	\$1,934,175	\$761	\$404,281	\$2,338,456
W65001	Dwight D. Eisenhower (ACSA)	732	\$3,643	\$2,666,320	\$687	\$502,827	\$3,169,147
W66001	Martin Behrman (ACSA)	676	\$3,643	\$2,462,339	\$678	\$458,586	\$2,920,925
W67001	Algiers Technology Acdmy (ACSA)	241	\$3,643	\$877,846	\$908	\$218,755	\$1,096,601
W71001	Sophie B. Wright Learning Acdmy <i>Not in a District Building</i>	424	\$3,643	\$1,544,426	\$742	\$314,491	\$1,858,917
W81001	KIPP McDonogh 15 Sch. For the Creative Arts	912	\$3,643	\$3,321,972	\$725	\$661,011	\$3,982,983
W82001	KIPP Believe College Prep	883	\$3,643	\$3,216,339	\$644	\$568,606	\$3,784,945
W83001	KIPP Central City Acdmy	425	\$3,643	\$1,548,068	\$593	\$251,826	\$1,799,894
W85001	KIPP N.O. Leadership Acdmy	868	\$3,643	\$3,161,701	\$746	\$647,557	\$3,809,258
W86001	KIPP East	158	\$3,643	\$575,517	\$746	\$117,873	\$693,390
W91001	S.J. Green Charter (Firstline)	509	\$3,643	\$1,854,039	\$753	\$383,201	\$2,237,240
W92001	Arthur Ashe Charter (Firstline)	696	\$3,643	\$2,535,189	\$804	\$559,564	\$3,094,753
W93001	Joseph Clark High (Firstline)	371	\$3,643	\$1,351,372	\$746	\$276,778	\$1,628,150
W94001	Phillis Wheatley Community School (Firstline) <i>Not in a District Building</i>	659	\$3,643	\$2,400,416	\$746	\$491,636	\$2,892,052
W95001	Langston Hughes Acdmy (Firstline)	783	\$3,643	\$2,852,088	\$746	\$584,144	\$3,436,232
WAA001	Morris Jeff Community School	559	\$3,643	\$2,036,165	\$746	\$417,033	\$2,453,198
WAB001	Edgar P. Harney Acdmy (Spirit of Excellence)	363	\$3,643	\$1,322,232	\$746	\$270,810	\$1,593,042
WAE001	Fannie C. Williams Charter School (CLASS)	570	\$3,643	\$2,076,233	\$746	\$425,239	\$2,501,472
WAF001	Harriet Tubman Charter School (Crescent City Schls)	532	\$3,643	\$1,937,817	\$746	\$396,890	\$2,334,707
WAH001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	163	\$3,643	\$593,730	\$746	\$121,603	\$715,333
WAI001	Crescent Leadership Acdmy <i>Not in a District Building</i>	108	\$3,643	\$393,391	\$746	\$80,572	\$473,963
WAM001	Paul Habans Elem (Crescent City Schools)	486	\$3,643	\$1,770,261	\$746	\$362,572	\$2,132,833
WE1001	Sylvanie Williams College Prep (NO College Prep)	396	\$3,643	\$1,442,435	\$619	\$245,028	\$1,687,463
WE2001	Cohen College Prep (NO College Prep)	430	\$3,643	\$1,566,281	\$746	\$320,794	\$1,887,075
WE3001	Crocker College Prep (NO College Prep)	455	\$3,643	\$1,657,344	\$746	\$339,445	\$1,996,789
WI1001	Akili Academy of N.O. (Crescent City Schools)	544	\$3,643	\$1,981,527	\$744	\$404,549	\$2,386,076
WJ1001	Sci Academy (Collegiate Academies)	493	\$3,643	\$1,795,759	\$784	\$386,290	\$2,182,049
WJ2001	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	805	\$3,643	\$2,932,223	\$746	\$600,557	\$3,532,780
WL1001	KIPP Central City Primary	496	\$3,643	\$1,806,687	\$741	\$367,693	\$2,174,380
WU1001	Success Preparatory Academy	491	\$3,643	\$1,788,474	\$746	\$366,302	\$2,154,776
WV1001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	490	\$3,643	\$1,784,831	\$746	\$365,556	\$2,150,387
WV2001	Mildred Osborne Elem (Arise Academy)	518	\$3,643	\$1,886,822	\$746	\$386,445	\$2,273,267
WZ1001	ReNEW Cultural Arts Acdmy.	632	\$3,643	\$2,302,068	\$746	\$471,493	\$2,773,561
WZ2001	ReNEW SciTech Acdmy.	643	\$3,643	\$2,342,136	\$746	\$479,700	\$2,821,836
WZ3001	ReNEW Delores T. Aaron Elem	770	\$3,643	\$2,804,735	\$746	\$574,446	\$3,379,181
WZ5001	ReNEW Accelerated High	346	\$3,643	\$1,260,310	\$746	\$258,128	\$1,518,438
WZ6001	ReNEW Schaumburg Elem	816	\$3,643	\$2,972,291	\$746	\$608,763	\$3,581,054
WZ7001	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	681	\$3,643	\$2,480,551	\$746	\$508,049	\$2,988,600
	Total Type 5 Charter Schools	26,002		\$94,712,627		\$19,072,342	\$113,784,968
W87001	KIPP Booker T. Washington High School	100	\$3,643	\$364,251	\$746	\$74,603	\$438,854
WJ4001	Livingston Collegiate Academy	120	\$3,643	\$437,102	\$746	\$89,524	\$526,626
	Total First Year Type 5 Charter Schools	220		\$801,353		\$164,127	\$965,480
	Total Type 5 Charter Schools with First Years	26,222		\$95,513,980		\$19,236,470	\$114,750,448
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>	199					
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>	482					

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Table 5B1 Type 5 Charter Schools (In Orleans Parish)		This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.					
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
		October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students			
		7	8	9	10	11	12
W11001	Medard H. Nelson Elem (New Beg.)			\$0	\$2,077,262	(\$6,453)	\$2,070,809
W14001	Gentilly Terrace Elem (New Beg.)			\$0	\$1,944,126	(\$4,656)	\$1,939,470
W21001	James M. Singleton Charter (Dryades YMCA) Not in a District Building			\$0	\$1,850,311	(\$6,569)	\$1,843,742
W32001	Joseph A. Craig (Friends of King)			\$0	\$1,404,335	(\$22,796)	\$1,381,539
W51001	Lafayette Academy (Choice Foundation)			\$0	\$3,818,376	(\$6,036)	\$3,812,340
W52001	Esperanza Charter (Choice Foundation)			\$0	\$2,219,839	(\$1,664)	\$2,218,175
W53001	McDonogh #42 Elem Charter (Choice Foundation) Not in a District Building			\$0	\$2,036,286	(\$9,709)	\$2,026,577
W62001	LB Landry-OP Walker College & Career Prep (ACSA)			\$0	\$5,272,038	(\$168,671)	\$5,103,367
W63001	McDonogh #32 Elem (ACSA)			\$0	\$2,727,192	\$0	\$2,727,192
W64001	William J. Fischer (ACSA)			\$0	\$2,338,456	(\$3,913)	\$2,334,543
W65001	Dwight D. Eisenhower (ACSA)			\$0	\$3,169,147	\$0	\$3,169,147
W66001	Martin Behrman (ACSA)			\$0	\$2,920,925	(\$3,789)	\$2,917,136
W67001	Algiers Technology Acdmy (ACSA)			\$0	\$1,096,601	(\$84,375)	\$1,012,226
W71001	Sophie B. Wright Learning Acdmy Not in a District Building			\$0	\$1,858,917	(\$32,122)	\$1,826,795
W81001	KIPP McDonogh 15 Sch. For the Creative Arts			\$0	\$3,982,983	(\$4,375)	\$3,978,608
W82001	KIPP Believe College Prep			\$0	\$3,784,945	\$0	\$3,784,945
W83001	KIPP Central City Acdmy			\$0	\$1,799,894	(\$4,883)	\$1,795,011
W85001	KIPP N.O. Leadership Acdmy			\$0	\$3,809,258	(\$7,111)	\$3,802,147
W86001	KIPP East			\$0	\$693,390	(\$1,723)	\$691,667
W91001	S.J. Green Charter (Firstline)			\$0	\$2,237,240	\$0	\$2,237,240
W92001	Arthur Ashe Charter (Firstline)			\$0	\$3,094,753	\$0	\$3,094,753
W93001	Joseph Clark High (Firstline)			\$0	\$1,628,150	(\$17,057)	\$1,611,093
W94001	Phillis Wheatley Community School (Firstline) Not in a District Building			\$0	\$2,892,052	\$0	\$2,892,052
W95001	Langston Hughes Acdmy (Firstline)			\$0	\$3,436,232	\$0	\$3,436,232
WAA001	Morris Jeff Community School			\$0	\$2,453,198	(\$4,018)	\$2,449,180
WAB001	Edgar P. Harney Acdmy (Spirit of Excellence)			\$0	\$1,593,042	(\$1,723)	\$1,591,319
WAE001	Fannie C. Williams Charter School (CLASS)			\$0	\$2,501,472	\$0	\$2,501,472
WAF001	Harriet Tubman Charter School (Crescent City Schls)			\$0	\$2,334,707	\$0	\$2,334,707
WAH001	The NET Charter School (Educators for Qual Alt) Not in a District Building			\$0	\$715,333	(\$13,226)	\$702,107
WAI001	Crescent Leadership Acdmy Not in a District Building			\$0	\$473,963	(\$41,423)	\$432,540
WAM001	Paul Habans Elem (Crescent City Schools)			\$0	\$2,132,833	(\$12,073)	\$2,120,760
WE1001	Sylvanie Williams College Prep (NO College Prep)			\$0	\$1,687,463	\$0	\$1,687,463
WE2001	Cohen College Prep (NO College Prep)			\$0	\$1,887,075	(\$26,074)	\$1,861,001
WE3001	Crocker College Prep (NO College Prep)			\$0	\$1,996,789	(\$3,236)	\$1,993,553
WI1001	Akili Academy of N.O. (Crescent City Schools)			\$0	\$2,386,076	\$0	\$2,386,076
WJ1001	Sci Academy (Collegiate Academies)			\$0	\$2,182,049	(\$12,485)	\$2,169,564
WJ2001	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)			\$0	\$3,532,780	(\$4,919)	\$3,527,861
WL1001	KIPP Central City Primary			\$0	\$2,174,380	(\$4,262)	\$2,170,118
WU1001	Success Preparatory Academy			\$0	\$2,154,776	\$0	\$2,154,776
WV1001	Arise Academy (Arise Academy) Not in a District Building			\$0	\$2,150,387	\$0	\$2,150,387
WV2001	Mildred Osborne Elem (Arise Academy)			\$0	\$2,273,267	\$0	\$2,273,267
WZ1001	ReNEW Cultural Arts Acdmy.			\$0	\$2,773,561	(\$11,961)	\$2,761,600
WZ2001	ReNEW SciTech Acdmy.			\$0	\$2,821,836	(\$8,615)	\$2,813,221
WZ3001	ReNEW Delores T. Aaron Elem			\$0	\$3,379,181	(\$2,174)	\$3,377,007
WZ5001	ReNEW Accelerated High			\$0	\$1,518,438	(\$69,601)	\$1,448,837
WZ6001	ReNEW Schaumburg Elem			\$0	\$3,581,054	(\$8,533)	\$3,572,521
WZ7001	ReNEW McDonogh City Park Acdmy Total (See below for breakdown)			\$0	\$2,988,600	\$0	\$2,988,600
	Total Type 5 Charter Schools	\$0	\$0	\$0	\$113,784,968	(\$610,225)	\$113,174,743
W87001	KIPP Booker T. Washington High School			\$0	\$438,854	\$0	\$438,854
WJ4001	Livingston Collegiate Academy			\$0	\$526,626	\$0	\$526,626
	Total First Year Type 5 Charter Schools	\$0	\$0	\$0	\$965,480	\$0	\$965,480
	Total Type 5 Charter Schools with First Years	\$0	\$0	\$0	\$114,750,448	(\$610,225)	\$114,140,223
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) Not in a District Building						
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) In a District Building						

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Table 5B1 Type 5 Charter Schools (In Orleans Parish)		This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.					
		Level 4 Funds Paid Monthly		Level 4 Funds Paid Annually			Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adj. +Total Level 4 Funds
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
		13	14	15	16	17	
W11001	Medard H. Nelson Elem (New Beg.)	\$0	\$2,912	\$0	\$0	\$0	\$2,073,721
W14001	Gentilly Terrace Elem (New Beg.)	\$0	\$2,652	\$0	\$0	\$0	\$1,942,122
W21001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	\$0	\$2,392	\$0	\$0	\$0	\$1,846,134
W32001	Joseph A. Craig (Friends of King)	\$0	\$1,430	\$0	\$0	\$0	\$1,382,969
W51001	Lafayette Academy (Choice Foundation)	\$0	\$4,966	\$0	\$0	\$0	\$3,817,306
W52001	Esperanza Charter (Choice Foundation)	\$0	\$2,990	\$0	\$0	\$0	\$2,221,165
W53001	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>	\$0	\$2,678	\$0	\$0	\$0	\$2,029,255
W62001	LB Landry-OP Walker College & Career Prep (ACSA)	\$0	\$32,370	\$0	\$0	\$0	\$5,135,737
W63001	McDonogh #32 Elem (ACSA)	\$0	\$3,432	\$0	\$0	\$0	\$2,730,624
W64001	William J. Fischer (ACSA)	\$0	\$3,042	\$0	\$0	\$0	\$2,337,585
W65001	Dwight D. Eisenhower (ACSA)	\$0	\$4,212	\$0	\$0	\$0	\$3,173,359
W66001	Martin Behrman (ACSA)	\$0	\$3,900	\$0	\$0	\$0	\$2,921,036
W67001	Algiers Technology Acdmy (ACSA)	\$0	\$6,266	\$0	\$0	\$0	\$1,018,492
W71001	Sophie B. Wright Learning Acdmy <i>Not in a District Building</i>	\$0	\$11,024	\$0	\$0	\$0	\$1,837,819
W81001	KIPP McDonogh 15 Sch. For the Creative Arts	\$0	\$5,356	\$0	\$0	\$0	\$3,983,964
W82001	KIPP Believe College Prep	\$0	\$5,330	\$0	\$0	\$0	\$3,790,275
W83001	KIPP Central City Acdmy	\$0	\$5,434	\$0	\$0	\$0	\$1,800,445
W85001	KIPP N.O. Leadership Acdmy	\$0	\$5,252	\$0	\$0	\$0	\$3,807,399
W86001	KIPP East	\$0	\$0	\$0	\$0	\$0	\$691,667
W91001	S.J. Green Charter (Firstline)	\$0	\$3,042	\$0	\$0	\$0	\$2,240,282
W92001	Arthur Ashe Charter (Firstline)	\$0	\$3,926	\$0	\$0	\$0	\$3,098,679
W93001	Joseph Clark High (Firstline)	\$0	\$9,646	\$0	\$0	\$0	\$1,620,739
W94001	Phillis Wheatley Community School (Firstline) <i>Not in a District Building</i>	\$0	\$3,146	\$0	\$0	\$0	\$2,895,198
W95001	Langston Hughes Acdmy (Firstline)	\$0	\$4,420	\$0	\$0	\$0	\$3,440,652
WAA001	Morris Jeff Community School	\$21,000	\$832	\$0	\$0	\$0	\$2,471,012
WAB001	Edgar P. Harney Acdmy (Spirit of Excellence)	\$0	\$1,612	\$0	\$0	\$0	\$1,592,931
WAE001	Fannie C. Williams Charter School (CLASS)	\$0	\$2,392	\$0	\$0	\$0	\$2,503,864
WAF001	Harriet Tubman Charter School (Crescent City Schls)	\$0	\$3,224	\$0	\$0	\$0	\$2,337,931
WAH001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	\$0	\$4,238	\$0	\$0	\$0	\$706,345
WAI001	Crescent Leadership Acdmy <i>Not in a District Building</i>	\$0	\$2,808	\$0	\$0	\$0	\$435,348
WAM001	Paul Habans Elem (Crescent City Schools)	\$0	\$2,236	\$0	\$0	\$0	\$2,122,996
WE1001	Sylvanie Williams College Prep (NO College Prep)	\$0	\$0	\$0	\$0	\$0	\$1,687,463
WE2001	Cohen College Prep (NO College Prep)	\$0	\$11,180	\$0	\$0	\$0	\$1,872,181
WE3001	Crocker College Prep (NO College Prep)	\$0	\$1,456	\$0	\$0	\$0	\$1,995,009
WI1001	Akili Academy of N.O. (Crescent City Schools)	\$0	\$2,938	\$0	\$0	\$0	\$2,389,014
WJ1001	Sci Academy (Collegiate Academies)	\$0	\$12,818	\$0	\$0	\$0	\$2,182,382
WJ2001	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	\$0	\$20,930	\$0	\$0	\$0	\$3,548,791
WL1001	KIPP Central City Primary	\$0	\$0	\$0	\$0	\$0	\$2,170,118
WU1001	Success Preparatory Academy	\$0	\$2,210	\$0	\$0	\$0	\$2,156,986
WV1001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	\$0	\$2,860	\$0	\$0	\$0	\$2,153,247
WV2001	Mildred Osborne Elem (Arise Academy)	\$0	\$3,094	\$0	\$0	\$0	\$2,276,361
WZ1001	ReNEW Cultural Arts Acdmy.	\$0	\$4,056	\$0	\$0	\$0	\$2,765,656
WZ2001	ReNEW SciTech Acdmy.	\$0	\$3,120	\$0	\$0	\$0	\$2,816,341
WZ3001	ReNEW Delores T. Aaron Elem	\$0	\$3,874	\$0	\$0	\$0	\$3,380,881
WZ5001	ReNEW Accelerated High	\$0	\$8,996	\$0	\$0	\$0	\$1,457,833
WZ6001	ReNEW Schaumburg Elem	\$0	\$4,862	\$0	\$0	\$0	\$3,577,383
WZ7001	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	\$0	\$2,912	\$0	\$0	\$0	\$2,991,512
Total Type 5 Charter Schools		\$21,000	\$232,466	\$0	\$0	\$0	\$113,428,209
W87001	KIPP Booker T. Washington High School						\$438,854
WJ4001	Livingston Collegiate Academy						\$526,626
Total First Year Type 5 Charter Schools		\$0	\$0	\$0	\$0	\$0	\$965,480
Total Type 5 Charter Schools with First Years		\$21,000	\$232,466	\$0	\$0	\$0	\$114,393,689
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>						
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>						

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Table 5B1 Type 5 Charter Schools (In Orleans Parish)		MFP Local Revenue Representation				
		Initial FY16-17 Local Revenue Representation Per Pupil (In a District Building)	Initial FY16-17 Local Revenue Representation Per Pupil (Not In a District Building)	Total Local Revenue Representation	Mid-Year Adjustment for Students	
					Change in Funded Student Count Per Oct. 2016 Mid-Year Adjustment	October 2016 Mid-Year Adjustment
		\$5,278	\$6,078			
	19	20	21	22	23	
W11001	Medard H. Nelson Elem (New Beg.)	\$5,278		\$2,507,050		\$0
W14001	Gentilly Terrace Elem (New Beg.)	\$5,278		\$2,338,154		\$0
W21001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>		\$6,078	\$2,619,618		\$0
W32001	Joseph A. Craig (Friends of King)	\$5,278		\$1,688,960		\$0
W51001	Lafayette Academy (Choice Foundation)	\$5,278		\$4,560,192		\$0
W52001	Esperanza Charter (Choice Foundation)	\$5,278		\$2,734,004		\$0
W53001	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>		\$6,078	\$2,820,192		\$0
W62001	LB Landry-OP Walker College & Career Prep (ACSA)	\$5,278		\$6,571,110		\$0
W63001	McDonogh #32 Elem (ACSA)	\$5,278		\$3,098,186		\$0
W64001	William J. Fischer (ACSA)	\$5,278		\$2,802,618		\$0
W65001	Dwight D. Eisenhower (ACSA)	\$5,278		\$3,863,496		\$0
W66001	Martin Behrman (ACSA)	\$5,278		\$3,567,928		\$0
W67001	Algiers Technology Acdmy (ACSA)	\$5,278		\$1,271,998		\$0
W71001	Sophie B. Wright Learning Acdmy <i>Not in a District Building</i>		\$6,078	\$2,577,072		\$0
W81001	KIPP McDonogh 15 Sch. For the Creative Arts	\$5,278		\$4,813,536		\$0
W82001	KIPP Believe College Prep	\$5,278		\$4,660,474		\$0
W83001	KIPP Central City Acdmy	\$5,278		\$2,243,150		\$0
W85001	KIPP N.O. Leadership Acdmy	\$5,278		\$4,581,304		\$0
W86001	KIPP East	\$5,278		\$833,924		\$0
W91001	S.J. Green Charter (Firstline)	\$5,278		\$2,686,502		\$0
W92001	Arthur Ashe Charter (Firstline)	\$5,278		\$3,673,488		\$0
W93001	Joseph Clark High (Firstline)	\$5,278		\$1,958,138		\$0
W94001	Phillis Wheatley Community School (Firstline) <i>Not in a District Building</i>		\$6,078	\$4,005,402		\$0
W95001	Langston Hughes Acdmy (Firstline)	\$5,278		\$4,132,674		\$0
WAA001	Morris Jeff Community School	\$5,278		\$2,950,402		\$0
WAB001	Edgar P. Harney Acdmy (Spirit of Excellence)	\$5,278		\$1,915,914		\$0
WAE001	Fannie C. Williams Charter School (CLASS)	\$5,278		\$3,008,460		\$0
WAF001	Harriet Tubman Charter School (Crescent City Schls)	\$5,278		\$2,807,896		\$0
WAH001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>		\$6,078	\$990,714		\$0
WAI001	Crescent Leadership Acdmy <i>Not in a District Building</i>		\$6,078	\$656,424		\$0
WAM001	Paul Habans Elem (Crescent City Schools)	\$5,278		\$2,565,108		\$0
WE1001	Sylvanie Williams College Prep (NO College Prep)	\$5,278		\$2,090,088		\$0
WE2001	Cohen College Prep (NO College Prep)	\$5,278		\$2,269,540		\$0
WE3001	Crocker College Prep (NO College Prep)	\$5,278		\$2,401,490		\$0
WI1001	Akili Academy of N.O. (Crescent City Schools)	\$5,278		\$2,871,232		\$0
WJ1001	Sci Academy (Collegiate Academies)	\$5,278		\$2,602,054		\$0
WJ2001	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	\$5,278		\$4,248,790		\$0
WL1001	KIPP Central City Primary	\$5,278		\$2,617,888		\$0
WU1001	Success Preparatory Academy	\$5,278		\$2,591,498		\$0
WV1001	Arise Academy (Arise Academy) <i>Not in a District Building</i>		\$6,078	\$2,978,220		\$0
WV2001	Mildred Osborne Elem (Arise Academy)	\$5,278		\$2,734,004		\$0
WZ1001	ReNEW Cultural Arts Acdmy.	\$5,278		\$3,335,696		\$0
WZ2001	ReNEW SciTech Acdmy.	\$5,278		\$3,393,754		\$0
WZ3001	ReNEW Delores T. Aaron Elem	\$5,278		\$4,064,060		\$0
WZ5001	ReNEW Accelerated High	\$5,278		\$1,826,188		\$0
WZ6001	ReNEW Schaumburg Elem	\$5,278		\$4,306,848		\$0
WZ7001	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	\$5,278	\$6,078	\$3,753,518	0	\$0
	Total Type 5 Charter Schools			\$139,588,956	0	\$0
W87001	KIPP Booker T. Washington High School	\$5,278		\$527,800		\$0
WJ4001	Livingston Collegiate Academy	\$5,278		\$633,360		\$0
	Total First Year Type 5 Charter Schools			\$1,161,160	0	\$0
	Total Type 5 Charter Schools with First Years			\$140,750,116	0	\$0
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>		\$6,078	\$1,209,522		\$0
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>	\$5,278		\$2,543,996		\$0

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Table 5B1 Type 5 Charter Schools (In Orleans Parish)		MFP Local Revenue Representation					
		Mid-Year Adjustment for Students			Total Local Revenue Representation +/- Mid-Year Adjustments	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments +/- Audit Adjustments
		Change in Funded Student Count Per Feb. 2017 Mid-Year Adjustment	February 2017 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students			
		24	25	26	27	28	29
W11001	Medard H. Nelson Elem (New Beg.)		\$0	\$0	\$2,507,050	(\$4,809)	\$2,502,241
W14001	Gentilly Terrace Elem (New Beg.)		\$0	\$0	\$2,338,154	(\$4,809)	\$2,333,345
W21001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>		\$0	\$0	\$2,619,618	(\$5,469)	\$2,614,149
W32001	Joseph A. Craig (Friends of King)		\$0	\$0	\$1,688,960	(\$21,570)	\$1,667,390
W51001	Lafayette Academy (Choice Foundation)		\$0	\$0	\$4,560,192	(\$7,073)	\$4,553,120
W52001	Esperanza Charter (Choice Foundation)		\$0	\$0	\$2,734,004	(\$2,405)	\$2,731,600
W53001	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>		\$0	\$0	\$2,820,192	\$0	\$2,820,192
W62001	LB Landry-OP Walker College & Career Prep (ACSA)		\$0	\$0	\$6,571,110	(\$183,764)	\$6,387,347
W63001	McDonogh #32 Elem (ACSA)		\$0	\$0	\$3,098,186	\$0	\$3,098,186
W64001	William J. Fischer (ACSA)		\$0	\$0	\$2,802,618	(\$4,809)	\$2,797,809
W65001	Dwight D. Eisenhower (ACSA)		\$0	\$0	\$3,863,496	\$0	\$3,863,496
W66001	Martin Behrman (ACSA)		\$0	\$0	\$3,567,928	(\$4,739)	\$3,563,190
W67001	Algiers Technology Acdmy (ACSA)		\$0	\$0	\$1,271,998	(\$99,134)	\$1,172,865
W71001	Sophie B. Wright Learning Acdmy <i>Not in a District Building</i>		\$0	\$0	\$2,577,072	(\$35,292)	\$2,541,780
W81001	KIPP McDonogh 15 Sch. For the Creative Arts		\$0	\$0	\$4,813,536	(\$4,809)	\$4,808,727
W82001	KIPP Believe College Prep		\$0	\$0	\$4,660,474	\$0	\$4,660,474
W83001	KIPP Central City Acdmy		\$0	\$0	\$2,243,150	(\$2,405)	\$2,240,746
W85001	KIPP N.O. Leadership Acdmy		\$0	\$0	\$4,581,304	(\$4,809)	\$4,576,495
W86001	KIPP East		\$0	\$0	\$833,924	(\$2,405)	\$831,520
W91001	S.J. Green Charter (Firstline)		\$0	\$0	\$2,686,502	\$0	\$2,686,502
W92001	Arthur Ashe Charter (Firstline)		\$0	\$0	\$3,673,488	\$0	\$3,673,488
W93001	Joseph Clark High (Firstline)		\$0	\$0	\$1,958,138	(\$9,861)	\$1,948,277
W94001	Phillis Wheatley Community School (Firstline) <i>Not in a District Building</i>		\$0	\$0	\$4,005,402	\$0	\$4,005,402
W95001	Langston Hughes Acdmy (Firstline)		\$0	\$0	\$4,132,674	\$0	\$4,132,674
WAA001	Morris Jeff Community School		\$0	\$0	\$2,950,402	(\$7,214)	\$2,943,189
WAB001	Edgar P. Harney Acdmy (Spirit of Excellence)		\$0	\$0	\$1,915,914	(\$2,405)	\$1,913,510
WAE001	Fannie C. Williams Charter School (CLASS)		\$0	\$0	\$3,008,460	\$0	\$3,008,460
WAF001	Harriet Tubman Charter School (Crescent City Schls)		\$0	\$0	\$2,807,896	\$0	\$2,807,896
WAH001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>		\$0	\$0	\$990,714	(\$17,457)	\$973,257
WAI001	Crescent Leadership Acdmy <i>Not in a District Building</i>		\$0	\$0	\$656,424	(\$51,686)	\$604,739
WAM001	Paul Habans Elem (Crescent City Schools)		\$0	\$0	\$2,565,108	(\$2,405)	\$2,562,704
WE1001	Sylvanie Williams College Prep (NO College Prep)		\$0	\$0	\$2,090,088	\$0	\$2,090,088
WE2001	Cohen College Prep (NO College Prep)		\$0	\$0	\$2,269,540	(\$19,197)	\$2,250,343
WE3001	Crocker College Prep (NO College Prep)		\$0	\$0	\$2,401,490	\$0	\$2,401,490
WI1001	Akili Academy of N.O. (Crescent City Schools)		\$0	\$0	\$2,871,232	\$0	\$2,871,232
WJ1001	Sci Academy (Collegiate Academies)		\$0	\$0	\$2,602,054	(\$7,073)	\$2,594,982
WJ2001	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)		\$0	\$0	\$4,248,790	(\$2,405)	\$4,246,386
WL1001	KIPP Central City Primary		\$0	\$0	\$2,617,888	(\$4,668)	\$2,613,220
WU1001	Success Preparatory Academy		\$0	\$0	\$2,591,498	\$0	\$2,591,498
WV1001	Arise Academy (Arise Academy) <i>Not in a District Building</i>		\$0	\$0	\$2,978,220	\$0	\$2,978,220
WV2001	Mildred Osborne Elem (Arise Academy)		\$0	\$0	\$2,734,004	\$0	\$2,734,004
WZ1001	ReNEW Cultural Arts Acdmy.		\$0	\$0	\$3,335,696	(\$11,670)	\$3,324,026
WZ2001	ReNEW SciTech Acdmy.		\$0	\$0	\$3,393,754	(\$9,477)	\$3,384,277
WZ3001	ReNEW Delores T. Aaron Elem		\$0	\$0	\$4,064,060	(\$2,405)	\$4,061,656
WZ5001	ReNEW Accelerated High		\$0	\$0	\$1,826,188	(\$86,273)	\$1,739,916
WZ6001	ReNEW Schaumburg Elem		\$0	\$0	\$4,306,848	(\$9,336)	\$4,297,512
WZ7001	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	0	\$0	\$0	\$3,753,518	\$0	\$3,753,518
	Total Type 5 Charter Schools	0	\$0	\$0	\$139,588,956	(\$631,826)	\$138,957,138
W87001	KIPP Booker T. Washington High School		\$0	\$0	\$527,800	\$0	\$0
WJ4001	Livingston Collegiate Academy		\$0	\$0	\$633,360	\$0	\$0
	Total First Year Type 5 Charter Schools	0	\$0	\$0	\$1,161,160	\$0	\$0
	Total Type 5 Charter Schools with First Years	0	\$0	\$0	\$140,750,116	(\$631,826)	\$138,957,138
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>		\$0	\$0	\$1,209,522		\$0
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>		\$0	\$0	\$2,543,996		\$0

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Table 5B1-A Type 3B Charter Schools (In Orleans Parish)		This Table provides the State's funding to the Type 3B Charter School in Orleans Parish. The RSD distributes funds to the Type 3B & Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.																		
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	Level 1: Base		Level 1: Low Income and/or English Language Learner*			Level 1: Career & Technical Units			Level 1: Students with Disabilities			Level 1: Gifted & Talented**			Level 2		Level 3: Continuation of Prior Year Pay Raises	
			Per Pupil	State Cost Allocation	Student Count (Per SIS 2-1-16)	Per Pupil	State Cost Allocation	Student Count (Per LEADS 10-1-15)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-16)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-16)	Per Pupil	State Cost Allocation	Per Pupil	State Cost Allocation	Per Pupil	State Cost Allocation
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
W12001	Pierre A. Capdau Learning Acdmy	411	\$2,137	\$878,353	385	\$470	\$181,013	0	\$128	\$0	39	\$3,206	\$125,021	15	\$1,282	\$19,234	\$402	\$165,222	\$768	\$315,534
W13001	Lake Area New Tech Early College	776	\$2,137	\$1,658,399	635	\$470	\$298,555	441	\$128	\$56,548	92	\$3,206	\$294,921	20	\$1,282	\$25,645	\$402	\$311,952	\$768	\$595,752
W31001	Dr. Martin Luther King Jr Charter for Sci & Tech	743	\$2,137	\$1,587,874	743	\$470	\$349,332	253	\$128	\$32,377	62	\$3,206	\$198,751	16	\$1,282	\$20,516	\$402	\$298,686	\$721	\$535,914
W5A001	Mary D. Coghill Accelerated	627	\$2,137	\$1,339,969	571	\$470	\$268,464	0	\$128	\$0	50	\$3,206	\$160,283	0	\$1,282	\$0	\$402	\$252,054	\$746	\$467,763
W84001	KIPP Renaissance High	465	\$2,137	\$993,757	436	\$470	\$204,992	0	\$128	\$0	100	\$3,206	\$320,567	0	\$1,282	\$0	\$402	\$186,930	\$746	\$346,906
Total Type 3B Charter Schools		3,022		\$6,458,352	2,770		\$1,302,356	694		\$88,925	343		\$1,099,544	51		\$65,396		\$1,214,844		\$2,261,868

* Students may be low income, English language learners, or both

** Not all schools provide a gifted and talented program

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Table 5B1-A Type 3B Charter Schools (In Orleans Parish)		This Table provides the State's funding to the Type 3B Charter School in Orleans Parish. The RSD distributes funds to the Type 3B & Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.														
		Level 3: Hold Harmless & Mandated Cost Adj.		Total MFP State Cost Allocation (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Level 4 Funds Paid Monthly		Total MFP State Cost Allocation +/- Mid-Year Adj. +/- Audit Adj. + Level 4 Monthly Funds	Level 4 Funds Paid Annually			Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adj. + Total Level 4
		Per Pupil	State Cost Allocation		October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students			Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation		Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
		20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
W12001	Pierre A. Capdau Learning Acdmy	\$169	\$69,348	\$1,753,725			\$0	\$1,753,725	(\$11,783)	\$0	\$2,574	\$1,744,516	\$0	\$0	\$0	\$1,744,516
W13001	Lake Area New Tech Early College	\$169	\$130,934	\$3,372,706			\$0	\$3,372,706	(\$2,144)	\$0	\$20,176	\$3,390,738	\$0	\$0	\$0	\$3,390,738
W31001	Dr. Martin Luther King Jr Charter for Sci & Tech	\$169	\$125,366	\$3,148,817			\$0	\$3,148,817	(\$8,565)	\$0	\$7,488	\$3,147,740	\$0	\$0	\$0	\$3,147,740
W5A001	Mary D. Coghill Accelerated	\$169	\$105,793	\$2,594,327			\$0	\$2,594,327	(\$27,947)	\$0	\$3,432	\$2,569,812	\$0	\$0	\$0	\$2,569,812
W84001	KIPP Renaissance High	\$169	\$78,459	\$2,131,610			\$0	\$2,131,610	\$0	\$0	\$12,090	\$2,143,700	\$0	\$0	\$0	\$2,143,700
Total Type 3B Charter Schools			\$509,899	\$13,001,185	\$0	\$0	\$0	\$13,001,185	(\$50,439)	\$0	\$45,760	\$12,996,506	\$0	\$0	\$0	\$12,996,506

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Table 5B1-A Type 3B Charter Schools (In Orleans Parish)		Local Revenue Representation									
		Initial FY16-17 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments +/- Audit Adj.
				Change in Funded Student Count Per Oct. 2016 Mid-Year Adjustment	October 2016 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2017 Mid-Year Adjustment	February 2017 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students			
35	36	37	38	39	40	41	42	43	44		
W12001	Pierre A. Capdau Learning Acdmy	\$5,278	\$2,169,258		\$0		\$0	\$0	\$2,169,258	(\$9,477)	\$2,159,781
W13001	Lake Area New Tech Early College	\$5,278	\$4,095,728		\$0		\$0	\$0	\$4,095,728	(\$2,334)	\$4,093,394
W31001	Dr. Martin Luther King Jr Charter for Sci & Tech	\$5,278	\$3,921,554		\$0		\$0	\$0	\$3,921,554	(\$9,477)	\$3,912,077
W5A001	Mary D. Coghill Accelerated	\$5,278	\$3,309,306		\$0		\$0	\$0	\$3,309,306	(\$14,004)	\$3,295,302
W84001	KIPP Renaissance High	\$5,278	\$2,454,270		\$0		\$0	\$0	\$2,454,270	\$0	\$2,454,270
Total Type 3B Charter Schools			\$15,950,116	0	\$0	0	\$0	\$0	\$15,950,116	(\$35,292)	\$15,914,824

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Table 5B2 Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation															
		Mid-Year Adjustment for Students															
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
WX1001	Linwood Middle (Shreveport Charter, Inc.)	641	\$4,623	\$2,963,516	\$745	\$477,391			\$0	\$3,440,907	(\$60,216)	(\$8,602)	(\$68,818)	\$3,372,089	(\$2,331)	\$3,369,758	
	Total Type 5 Charters Caddo Parish	641		\$2,963,516		\$477,391		\$0	\$0	\$3,440,907	(\$60,216)	(\$8,602)	(\$68,818)	\$3,372,089	(\$2,331)	\$3,369,758	
W8B001	Celerity Crestworth Charter School (Celerity)	209	\$3,422	\$715,179	\$801	\$167,509			\$0	\$882,688	(\$15,447)	(\$2,207)	(\$17,654)	\$865,034	\$0	\$865,034	
W9B001	Capitol High School (Friendship)	396	\$3,422	\$1,355,077	\$801	\$317,385			\$0	\$1,672,462	(\$29,268)	(\$4,181)	(\$33,449)	\$1,639,013	(\$52,283)	\$1,586,730	
WAO001	Celerity Dalton Charter School (Celerity)	510	\$3,422	\$1,745,175	\$801	\$408,754			\$0	\$2,153,928	(\$37,694)	(\$5,385)	(\$43,079)	\$2,110,849	\$0	\$2,110,849	
WAP001	Celerity Lanier Charter School (Celerity)	418	\$3,422	\$1,430,359	\$801	\$335,018			\$0	\$1,765,377	(\$30,894)	(\$4,413)	(\$35,307)	\$1,730,070	\$0	\$1,730,070	
WAQ001	Baton Rouge University Prep (Baton Rouge University Prep)	173	\$3,422	\$591,991	\$801	\$138,656			\$0	\$730,646	(\$12,786)	(\$1,827)	(\$14,613)	\$716,033	(\$2,083)	\$713,950	
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	131	\$3,422	\$448,270	\$801	\$104,994			\$0	\$553,264	(\$9,682)	(\$1,383)	(\$11,065)	\$542,199	\$0	\$542,199	
WAW001	Baton Rouge Bridge Academy (Baton Rouge Bridge Academy, Inc.)	77	\$3,422	\$263,487	\$801	\$61,714			\$0	\$325,201	(\$5,691)	(\$813)	(\$6,504)	\$318,697	\$0	\$318,697	
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	100	\$3,422	\$342,191	\$801	\$80,148			\$0	\$422,339	(\$7,391)	(\$1,056)	(\$8,447)	\$413,892	\$0	\$413,892	
WB2001	Kenilworth Middle (Pelican Foundation)	524	\$3,422	\$1,793,082	\$801	\$419,974			\$0	\$2,213,056	(\$38,728)	(\$5,533)	(\$44,261)	\$2,168,795	(\$2,057)	\$2,166,738	
	Total Type 5 Charters East Baton Rouge Parish	2,538		\$8,684,811		\$2,034,150		\$0	\$0	\$10,718,961	(\$187,581)	(\$26,798)	(\$214,379)	\$10,504,582	(\$56,423)	\$10,448,159	
	Total RSD LA	3,179		\$11,648,326		\$2,511,541		\$0	\$0	\$14,159,868	(\$247,797)	(\$35,400)	(\$283,197)	\$13,876,671	(\$58,754)	\$13,817,917	

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Table 5B2 Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation										
		Level 4 Funds Paid Monthly							Level 4 Funds Paid Annually			
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4 Funds	
	17	18	19	20	21	22	23	24	25	26		
WX1001	Linwood Middle (Shreveport Charter, Inc.)	\$0	\$7,098	\$3,376,856		\$3,376,856	\$281,405	\$0	\$0	\$0	\$3,376,856	
	Total Type 5 Charters Caddo Parish	\$0	\$7,098	\$3,376,856	\$0	\$3,376,856	\$281,405	\$0	\$0	\$0	\$3,376,856	
W8B001	Celerity Crestworth Charter School (Celerity)	\$0	\$1,482	\$866,516		\$866,516	\$72,210	\$0	\$0	\$0	\$866,516	
W9B001	Capitol High School (Friendship)	\$0	\$10,296	\$1,597,026		\$1,597,026	\$133,086	\$0	\$0	\$0	\$1,597,026	
WAO001	Celerity Dalton Charter School (Celerity)	\$0	\$0	\$2,110,849		\$2,110,849	\$175,904	\$0	\$0	\$0	\$2,110,849	
WAP001	Celerity Lanier Charter School (Celerity)	\$0	\$0	\$1,730,070		\$1,730,070	\$144,173	\$0	\$0	\$0	\$1,730,070	
WAQ001	Baton Rouge University Prep (Baton Rouge University Prep)	\$0	\$0	\$713,950		\$713,950	\$59,496	\$0	\$0	\$0	\$713,950	
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$0	\$0	\$542,199		\$542,199	\$45,183	\$0	\$0	\$0	\$542,199	
WAW001	Baton Rouge Bridge Academy (Baton Rouge Bridge Academy, Inc.)	\$0	\$0	\$318,697		\$318,697	\$26,558	\$0	\$0	\$0	\$318,697	
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$0	\$0	\$413,892		\$413,892	\$34,491	\$0	\$0	\$0	\$413,892	
WB2001	Kenilworth Middle (Pelican Foundation)	\$0	\$8,814	\$2,175,552		\$2,175,552	\$181,296	\$0	\$0	\$0	\$2,175,552	
	Total Type 5 Charters East Baton Rouge Parish	\$0	\$20,592	\$10,468,751	\$0	\$10,468,751	\$872,397	\$0	\$0	\$0	\$10,468,751	
	Total RSD LA	\$0	\$27,690	\$13,845,607	\$0	\$13,845,607	\$1,153,802	\$0	\$0	\$0	\$13,845,607	

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Table 5B2 Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP Local Revenue Representation																
		Mid-Year Adjustment for Students							Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD 1.75%	Admin Fee to the Dept. of Education .25%	Total Admin Fee	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		Initial FY16-17 Local Revenue Representation Per Pupil (per charter law)	Total Local Revenue Representation	Change in Funded Student Count Per Oct. 2016 Mid-Year Adjustment	October 2016 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2017 Mid-Year Adjustment	February 2017 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students										
27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43		
WX1001	Linwood Middle (Shreveport Charter, Inc.)	\$4,283	\$2,745,403		\$0	\$0	\$0	\$2,745,403	(\$48,045)	(\$6,864)	(\$54,909)	\$2,690,494	(\$2,093)	\$2,688,402		\$2,688,402	\$224,034	
	Total Type 5 Charters Caddo Parish		\$2,745,403	0	\$0	0	\$0	\$2,745,403	(\$48,045)	(\$6,864)	(\$54,909)	\$2,690,494	(\$2,093)	\$2,688,402	\$0	\$2,688,402	\$224,034	
W8B001	Celerity Crestworth Charter School (Celerity)	\$6,344	\$1,325,896		\$0	\$0	\$0	\$1,325,896	(\$23,203)	(\$3,315)	(\$26,518)	\$1,299,378	\$0	\$1,299,378		\$1,299,378	\$108,282	
W9B001	Capitol High School (Friendship)	\$6,344	\$2,512,224		\$0	\$0	\$0	\$2,512,224	(\$43,964)	(\$6,281)	(\$50,245)	\$2,461,979	(\$79,541)	\$2,382,438		\$2,382,438	\$198,537	
WAO001	Celerity Dalton Charter School (Celerity)	\$6,344	\$3,235,440		\$0	\$0	\$0	\$3,235,440	(\$56,620)	(\$8,089)	(\$64,709)	\$3,170,731	\$0	\$3,170,731		\$3,170,731	\$264,228	
WAP001	Celerity Lanier Charter School (Celerity)	\$6,344	\$2,651,792		\$0	\$0	\$0	\$2,651,792	(\$46,406)	(\$6,629)	(\$53,035)	\$2,598,757	\$0	\$2,598,757		\$2,598,757	\$216,563	
WAQ001	Baton Rouge University Prep (Baton Rouge University Prep)	\$6,344	\$1,097,512		\$0	\$0	\$0	\$1,097,512	(\$19,206)	(\$2,744)	(\$21,950)	\$1,075,562	(\$3,034)	\$1,072,529		\$1,072,529	\$89,377	
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$6,344	\$831,064		\$0	\$0	\$0	\$831,064	(\$14,544)	(\$2,078)	(\$16,622)	\$814,442	\$0	\$814,442		\$814,442	\$67,870	
WAW001	Baton Rouge Bridge Academy (Baton Rouge Bridge Academy, Inc.)	\$6,344	\$488,488		\$0	\$0	\$0	\$488,488	(\$8,549)	(\$1,221)	(\$9,770)	\$478,718	\$0	\$478,718		\$478,718	\$39,893	
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$6,344	\$634,400		\$0	\$0	\$0	\$634,400	(\$11,102)	(\$1,586)	(\$12,688)	\$621,712	\$0	\$621,712		\$621,712	\$51,809	
WB2001	Kenilworth Middle (Pelican Foundation)	\$6,344	\$3,324,256		\$0	\$0	\$0	\$3,324,256	(\$58,174)	(\$8,311)	(\$66,485)	\$3,257,771	(\$2,984)	\$3,254,787		\$3,254,787	\$271,232	
	Total Type 5 Charters East Baton Rouge Parish		\$16,101,072	0	\$0	0	\$0	\$16,101,072	(\$281,768)	(\$40,254)	(\$322,022)	\$15,779,050	(\$85,559)	\$15,693,492	\$0	\$15,693,492	\$1,307,791	
	Total RSD LA		\$18,846,475	0	\$0	0	\$0	\$18,846,475	(\$329,813)	(\$47,118)	(\$376,931)	\$18,469,544	(\$87,651)	\$18,381,894	\$0	\$18,381,894	\$1,531,825	

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Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation																			
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	Level 1: Base		Level 1: Low Income and/or English Language Learner*		Level 1: Career & Technical Units		Level 1: Students with Disabilities		Level 1: Gifted & Talented**		Level 2		Level 3: Continuation of Prior Year Pay Raises		Level 3: Hold Harmless & Mandated Cost Adj.				
			Per Pupil	State Cost Allocation	Student Count (Per SIS 2-1-16)	Per Pupil	State Cost Allocation	Student Count (Per LEADS 10-1-15)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-16)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-16)	Per Pupil	State Cost Allocation	Per Pupil	State Cost Allocation	Per Pupil	State Cost Allocation	Per Pupil
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
341001	D'Arbonne Woods	895	\$2,658,498	443		\$290,677	156	\$27,810	51		\$226,701	8	\$13,823		\$1,016,955		\$552,358		\$151,012		
343001	Madison Prep	445	\$902,910	369		\$163,837	742	\$90,249	25		\$76,140	0	\$0		\$133,453		\$355,720		\$174,936		
344001	Int'l High School of N. O.	558	\$1,188,821	423		\$198,347	187	\$23,862	44		\$140,760	1	\$1,282		\$220,762		\$423,203		\$113,179		
345001	Louisiana Connections Academy (90%)	2,097	\$4,894,281	1,155		\$594,606	1,746	\$240,022	215		\$762,344	46	\$60,800		\$1,307,723		\$1,334,391		\$416,435		
346001	Lake Charles Charter Academy	869	\$2,082,277	511		\$269,351	29	\$4,167	98		\$352,000	15	\$21,551		\$522,618		\$528,557		\$146,626		
347001	Lycee Francois de la Nouvelle Orleans	574	\$1,213,536	236		\$109,410	0	\$0	38		\$118,075	21	\$26,889		\$222,258		\$440,667		\$132,474		
348001	New Orleans Military/Maritime Academy	642	\$1,328,773	412		\$188,913	518	\$64,435	43		\$133,051	0	\$0		\$230,564		\$513,329		\$201,217		
W1A001	Jefferson Chamber Foundation	202	\$422,131	145		\$66,492	11	\$1,368	23		\$71,798	0	\$0		\$71,470		\$167,096		\$78,059		
W1B001	Advantage Charter Academy	485	\$1,322,842	443		\$266,044	0	\$0	24		\$97,215	0	\$0		\$400,655		\$387,558		\$124,888		
W2A001	Tallahassee Charter School	358	\$1,015,462	321		\$200,319	0	\$0	10		\$42,536	5	\$8,714		\$347,035		\$235,088		\$60,405		
W2B001	Willow Charter Academy	533	\$1,160,588	337		\$162,998	0	\$0	40		\$132,824	0	\$0		\$201,396		\$366,764		\$119,435		
W3A001	Baton Rouge Charter Academy	626	\$1,263,784	525		\$232,985	0	\$0	49		\$156,928	0	\$0		\$182,414		\$501,309		\$248,706		
W3B001	Iberville Charter Academy	275	\$372,089	226		\$66,634	0	\$0	31		\$65,718	0	\$0		\$4,899		\$233,053		\$112,861		
W4A001	Delta Charter School	462	\$1,467,373	222		\$154,674	229	\$43,530	43		\$203,513	10	\$19,073		\$554,247		\$276,293		\$53,135		
W4B001	Lake Charles College Prep	263	\$630,733	155		\$81,867	308	\$44,309	37		\$132,898	0	\$0		\$158,613		\$160,149		\$44,376		
W5B001	Northeast Claiborne Charter	156	\$456,672	120		\$77,236	67	\$11,176	9		\$39,964	0	\$0		\$173,014		\$102,729		\$26,322		
W6A001	Northshore Charter School	539	\$1,639,838	495		\$330,151	155	\$28,017	115		\$522,229	20	\$35,713		\$625,166		\$388,747		\$90,945		
W6B001	Acadiana Renaissance	784	\$1,692,955	383		\$185,300	0	\$0	39		\$128,236	22	\$28,952		\$301,088		\$544,346		\$175,668		
W7A001	Louisiana Key Academy	234	\$504,315	182		\$84,076	0	\$0	38		\$125,714	0	\$0		\$91,784		\$181,173		\$80,938		
W7B001	Lafayette Renaissance	678	\$1,542,314	539		\$269,510	0	\$0	41		\$139,657	1	\$1,233		\$291,589		\$458,234		\$147,129		
W8A001	Impact Charter	287	\$763,108	234		\$136,278	0	\$0	20		\$85,110	0	\$0		\$224,498		\$228,295		\$79,495		
W9A001	Vision Academy	192	\$531,207	143		\$86,060	79	\$12,744	32		\$132,546	3	\$4,711		\$181,936		\$149,362		\$32,396		
WAG001	Louisiana Virtual Charter Academy (90%)	1,920	\$4,529,657	1,363		\$707,994	207	\$28,147	237		\$848,906	52	\$73,687		\$1,218,456		\$1,215,439		\$372,098		
WAK001	Southwest LA Charter School	725	\$1,735,003	426		\$224,418	23	\$3,304	92		\$330,449	8	\$11,494		\$434,400		\$441,284		\$122,329		
WAL001	J. S. Clark Leadership Academy	286	\$866,566	228		\$151,995	142	\$25,825	15		\$68,152	3	\$5,452		\$212,913		\$164,283		\$48,188		
WAR001	Tangi Academy	210	\$645,040	147		\$99,312	0	\$0	28		\$128,897	0	\$0		\$159,664		\$144,585		\$35,433		
WAU001	GEO Prep Academy	161	\$318,709	158		\$68,809	0	\$0	17		\$50,479	0	\$0		\$42,182		\$129,038		\$65,351		
W33001	Lincoln Prep School (Projected)	480	\$1,239,005	408		\$231,694	0	\$0	34		\$130,096	0	\$0		\$379,253		\$312,217		\$80,990		
W34001	Laurel Oaks (Projected)	90	\$178,160	88		\$38,411	0	\$0	11		\$32,069	0	\$0		\$23,580		\$72,133		\$36,532		
W35001	Apex Collegiate Academy (Projected)	120	\$255,160	114		\$53,329	0	\$0	12		\$38,274	0	\$0		\$44,748		\$95,772		\$45,433		
W36001	Smothers Academy (Projected)	350	\$729,958	340		\$155,773	0	\$0	35		\$109,494	0	\$0		\$124,180		\$286,535		\$127,362		
W37001	Greater Grace (Projected)	180	\$302,751	171		\$63,275	0	\$0	18		\$45,413	0	\$0		\$19,672		\$158,259		\$61,716		
State Total		16,676	\$39,854,514	11,462		\$6,010,774	4,597	\$648,965	1,563		\$5,668,183	215	\$313,373		\$10,123,185		\$11,547,966		\$3,806,066		

* Students may be low income, English language learners, or both

** Not all schools provide a gifted and talented program

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Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation														
		Total MFP State Cost Allocation (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Monthly Funds	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
			October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	
341001	D'Arbonne Woods	\$4,937,835	\$0	\$0	\$0	\$4,937,835	(\$12,345)	\$4,925,490	\$0	\$9,152	\$4,934,642	\$0	\$4,934,642	\$411,220	\$0	\$4,934,642
343001	Madison Prep	\$1,897,244	\$0	\$0	\$0	\$1,897,244	(\$4,742)	\$1,892,502	\$0	\$11,570	\$1,904,072	\$0	\$1,904,072	\$158,672	\$0	\$1,904,072
344001	Int'l High School of N. O.	\$2,310,217	\$0	\$0	\$0	\$2,310,217	(\$5,775)	\$2,304,442	(\$16,447)	\$14,508	\$2,302,503	\$0	\$2,302,503	\$191,875	\$0	\$2,302,503
345001	Louisiana Connections Academy (90%)	\$9,610,600	\$0	\$0	\$0	\$9,610,600	(\$24,027)	\$9,586,573	(\$19,624)	\$37,648	\$9,604,597	\$0	\$9,604,597	\$800,386	\$0	\$9,604,597
346001	Lake Charles Charter Academy	\$3,927,145	\$0	\$0	\$0	\$3,927,145	(\$9,818)	\$3,917,327	\$0	\$5,200	\$3,922,527	\$0	\$3,922,527	\$326,877	\$0	\$3,922,527
347001	Lycee Francois de la Nouvelle Orleans	\$2,263,309	\$0	\$0	\$0	\$2,263,309	(\$5,658)	\$2,257,651	\$0	\$546,000	\$2,803,651	\$0	\$2,803,651	\$233,638	\$0	\$2,803,651
348001	New Orleans Military/Maritime Academy	\$2,660,280	\$0	\$0	\$0	\$2,660,280	(\$6,652)	\$2,653,628	\$0	\$16,692	\$2,670,320	\$0	\$2,670,320	\$222,527	\$0	\$2,670,320
W1A001	Jefferson Chamber Foundation	\$878,416	\$0	\$0	\$0	\$878,416	(\$2,195)	\$876,221	(\$17,705)	\$5,252	\$863,768	\$0	\$863,768	\$71,981	\$0	\$863,768
W1B001	Advantage Charter Academy	\$2,599,202	\$0	\$0	\$0	\$2,599,202	(\$6,498)	\$2,592,704	\$0	\$0	\$2,592,704	\$0	\$2,592,704	\$216,060	\$0	\$2,592,704
W2A001	Tallulah Charter School	\$1,909,557	\$0	\$0	\$0	\$1,909,557	(\$4,773)	\$1,904,784	(\$12,160)	\$936	\$1,893,560	\$0	\$1,893,560	\$157,796	\$0	\$1,893,560
W2B001	Willow Charter Academy	\$2,144,004	\$0	\$0	\$0	\$2,144,004	(\$5,360)	\$2,138,644	(\$3,832)	\$0	\$2,134,812	\$0	\$2,134,812	\$177,902	\$0	\$2,134,812
W3A001	Baton Rouge Charter Academy	\$2,586,126	\$0	\$0	\$0	\$2,586,126	(\$6,465)	\$2,579,661	(\$2,083)	\$3,380	\$2,580,958	\$0	\$2,580,958	\$215,081	\$0	\$2,580,958
W3B001	Iberville Charter Academy	\$855,253	\$0	\$0	\$0	\$855,253	(\$2,139)	\$853,114	(\$5,199)	\$832	\$848,747	\$0	\$848,747	\$70,729	\$0	\$848,747
W4A001	Delta Charter School	\$2,771,837	\$0	\$0	\$0	\$2,771,837	(\$6,930)	\$2,764,907	\$0	\$5,200	\$2,770,107	\$0	\$2,770,107	\$230,842	\$0	\$2,770,107
W4B001	Lake Charles College Prep	\$1,252,944	\$0	\$0	\$0	\$1,252,944	(\$3,133)	\$1,249,811	\$0	\$6,838	\$1,256,649	\$0	\$1,256,649	\$104,721	\$0	\$1,256,649
W5B001	Northeast Claiborne Charter	\$887,112	\$0	\$0	\$0	\$887,112	(\$2,218)	\$884,894	\$0	\$1,924	\$886,818	\$0	\$886,818	\$73,902	\$0	\$886,818
W6A001	Northshore Charter School	\$3,660,805	\$0	\$0	\$0	\$3,660,805	(\$9,152)	\$3,651,653	\$0	\$23,444	\$3,675,097	\$0	\$3,675,097	\$306,259	\$0	\$3,675,097
W6B001	Acadiana Renaissance	\$3,056,543	\$0	\$0	\$0	\$3,056,543	(\$7,642)	\$3,048,901	\$0	\$2,496	\$3,051,397	\$0	\$3,051,397	\$254,283	\$0	\$3,051,397
W7A001	Louisiana Key Academy	\$1,068,000	\$0	\$0	\$0	\$1,068,000	(\$2,670)	\$1,065,330	(\$6,091)	\$0	\$1,059,239	\$0	\$1,059,239	\$88,271	\$0	\$1,059,239
W7B001	Lafayette Renaissance	\$2,849,665	\$0	\$0	\$0	\$2,849,665	(\$7,124)	\$2,842,541	\$0	\$1,534	\$2,844,075	\$0	\$2,844,075	\$237,007	\$0	\$2,844,075
W8A001	Impact Charter	\$1,516,784	\$0	\$0	\$0	\$1,516,784	(\$3,793)	\$1,512,991	\$0	\$0	\$1,512,991	\$0	\$1,512,991	\$126,082	\$0	\$1,512,991
W9A001	Vision Academy	\$1,130,963	\$0	\$0	\$0	\$1,130,963	(\$2,827)	\$1,128,136	(\$11,787)	\$4,992	\$1,121,341	\$0	\$1,121,341	\$93,445	\$0	\$1,121,341
WAG001	Louisiana Virtual Charter Academy (90%)	\$8,994,383	\$0	\$0	\$0	\$8,994,383	(\$22,483)	\$8,971,900	(\$64,177)	\$26,208	\$8,933,931	\$0	\$8,933,931	\$744,494	\$0	\$8,933,931
WAK001	Southwest LA Charter School	\$3,302,682	\$0	\$0	\$0	\$3,302,682	(\$8,256)	\$3,294,426	\$0	\$4,056	\$3,298,482	\$0	\$3,298,482	\$274,873	\$0	\$3,298,482
WAL001	J. S. Clark Leadership Academy	\$1,543,373	\$0	\$0	\$0	\$1,543,373	(\$3,858)	\$1,539,515	\$25,214	\$5,382	\$1,570,111	\$0	\$1,570,111	\$130,844	\$0	\$1,570,111
WAR001	Tangi Academy	\$1,212,932	\$0	\$0	\$0	\$1,212,932	(\$3,033)	\$1,209,899	\$0	\$0	\$1,209,899	\$0	\$1,209,899	\$100,825	\$0	\$1,209,899
WAU001	GEO Prep Academy	\$674,568	\$0	\$0	\$0	\$674,568	(\$1,686)	\$672,882	\$0	\$0	\$672,882	\$0	\$672,882	\$56,074	\$0	\$672,882
W33001	Lincoln Prep School (Projected)	\$2,373,254	\$0	\$0	\$0	\$2,373,254	(\$5,932)	\$2,367,322	\$0	\$0	\$2,367,322	\$0	\$2,367,322	\$197,277	\$0	\$2,367,322
W34001	Laurel Oaks (Projected)	\$380,885	\$0	\$0	\$0	\$380,885	(\$952)	\$379,933	\$0	\$0	\$379,933	\$0	\$379,933	\$31,661	\$0	\$379,933
W35001	Apex Collegiate Academy (Projected)	\$532,715	\$0	\$0	\$0	\$532,715	(\$1,332)	\$531,383	\$0	\$0	\$531,383	\$0	\$531,383	\$44,282	\$0	\$531,383
W36001	Smothers Academy (Projected)	\$1,533,302	\$0	\$0	\$0	\$1,533,302	(\$3,833)	\$1,529,469	\$0	\$0	\$1,529,469	\$0	\$1,529,469	\$127,456	\$0	\$1,529,469
W37001	Greater Grace (Projected)	\$651,086	\$0	\$0	\$0	\$651,086	(\$1,628)	\$649,458	\$0	\$0	\$649,458	\$0	\$649,458	\$54,122	\$0	\$649,458
State Total		\$77,973,021	\$0	\$0	\$0	\$77,973,021	(\$194,929)	\$77,778,092	(\$133,891)	\$733,244	\$78,377,445	\$0	\$78,377,445	\$6,531,464	\$0	\$78,377,445

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Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		Initial FY16-17 Local Revenue Representa- tion Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2016 Mid-Year Adjustment	October 2016 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2017 Mid-Year Adjustment	February 2017 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
37	38	39	40	41	42	43	44	45	46	47	48	49	50	51		
341001	D'Arbonne Woods	\$3,819,009	0	\$0	0	\$0	\$0	\$3,819,009	(\$9,547)	\$3,809,462	\$0	\$3,809,462	\$0	\$3,809,462	\$317,455	
343001	Madison Prep	\$3,162,455	0	\$0	0	\$0	\$0	\$3,162,455	(\$7,906)	\$3,154,549	\$0	\$3,154,549	\$0	\$3,154,549	\$262,878	
344001	Int'l High School of N. O.	\$2,944,064	0	\$0	0	\$0	\$0	\$2,944,064	(\$7,360)	\$2,936,704	(\$19,338)	\$2,917,366	\$0	\$2,917,366	\$243,114	
345001	Louisiana Connections Academy (90%)	\$9,041,971	0	\$0	0	\$0	\$0	\$9,041,971	(\$22,606)	\$9,019,365	(\$20,800)	\$8,998,565	\$0	\$8,998,565	\$749,881	
346001	Lake Charles Charter Academy	\$5,495,519	0	\$0	0	\$0	\$0	\$5,495,519	(\$13,738)	\$5,481,781	\$0	\$5,481,781	\$0	\$5,481,781	\$456,815	
347001	Lycee Francois de la Nouvelle Orleans	\$3,419,194	0	\$0	0	\$0	\$0	\$3,419,194	(\$8,549)	\$3,410,645	\$0	\$3,410,645	\$0	\$3,410,645	\$284,221	
348001	New Orleans Military/Maritime Academy	\$3,697,814	0	\$0	0	\$0	\$0	\$3,697,814	(\$9,245)	\$3,688,569	\$0	\$3,688,569	\$0	\$3,688,569	\$307,380	
W1A001	Jefferson Chamber Foundation	\$1,082,809	0	\$0	0	\$0	\$0	\$1,082,809	(\$2,707)	\$1,080,102	(\$23,456)	\$1,056,646	\$0	\$1,056,646	\$88,054	
W1B001	Advantage Charter Academy	\$2,232,819	0	\$0	0	\$0	\$0	\$2,232,819	(\$5,581)	\$2,227,238	\$0	\$2,227,238	\$0	\$2,227,238	\$185,603	
W2A001	Tallulah Charter School	\$1,301,704	0	\$0	0	\$0	\$0	\$1,301,704	(\$3,254)	\$1,298,450	(\$7,427)	\$1,291,023	\$0	\$1,291,023	\$107,586	
W2B001	Willow Charter Academy	\$2,733,360	0	\$0	0	\$0	\$0	\$2,733,360	(\$6,834)	\$2,726,526	(\$5,816)	\$2,720,710	\$0	\$2,720,710	\$226,726	
W3A001	Baton Rouge Charter Academy	\$4,462,752	0	\$0	0	\$0	\$0	\$4,462,752	(\$11,157)	\$4,451,595	(\$3,477)	\$4,448,118	\$0	\$4,448,118	\$370,677	
W3B001	Iberville Charter Academy	\$3,012,586	0	\$0	0	\$0	\$0	\$3,012,586	(\$7,532)	\$3,005,054	(\$16,577)	\$2,988,477	\$0	\$2,988,477	\$249,040	
W4A001	Delta Charter School	\$1,346,332	0	\$0	0	\$0	\$0	\$1,346,332	(\$3,365)	\$1,342,967	\$0	\$1,342,967	\$0	\$1,342,967	\$111,914	
W4B001	Lake Charles College Prep	\$1,661,599	0	\$0	0	\$0	\$0	\$1,661,599	(\$4,154)	\$1,657,445	\$0	\$1,657,445	\$0	\$1,657,445	\$138,120	
W5B001	Northeast Claiborne Charter	\$642,635	0	\$0	0	\$0	\$0	\$642,635	(\$1,607)	\$641,028	\$0	\$641,028	\$0	\$641,028	\$53,420	
W6A001	Northshore Charter School	\$1,815,382	0	\$0	0	\$0	\$0	\$1,815,382	(\$4,538)	\$1,810,844	\$0	\$1,810,844	\$0	\$1,810,844	\$150,904	
W6B001	Acadiana Renaissance	\$4,075,104	0	\$0	0	\$0	\$0	\$4,075,104	(\$10,187)	\$4,064,917	\$0	\$4,064,917	\$0	\$4,064,917	\$338,743	
W7A001	Louisiana Key Academy	\$1,571,785	0	\$0	0	\$0	\$0	\$1,571,785	(\$3,929)	\$1,567,856	(\$2,074)	\$1,565,782	\$0	\$1,565,782	\$130,483	
W7B001	Lafayette Renaissance	\$3,270,375	0	\$0	0	\$0	\$0	\$3,270,375	(\$8,176)	\$3,262,199	\$0	\$3,262,199	\$0	\$3,262,199	\$271,850	
W8A001	Impact Charter	\$1,413,168	0	\$0	0	\$0	\$0	\$1,413,168	(\$3,533)	\$1,409,635	\$0	\$1,409,635	\$0	\$1,409,635	\$117,469	
W9A001	Vision Academy	\$862,232	0	\$0	0	\$0	\$0	\$862,232	(\$2,156)	\$860,076	(\$7,922)	\$852,154	\$0	\$852,154	\$71,013	
WAG001	Louisiana Virtual Charter Academy (90%)	\$8,083,593	0	\$0	0	\$0	\$0	\$8,083,593	(\$20,213)	\$8,063,380	(\$48,501)	\$8,014,879	\$0	\$8,014,879	\$667,911	
WAK001	Southwest LA Charter School	\$4,592,041	0	\$0	0	\$0	\$0	\$4,592,041	(\$11,480)	\$4,580,561	\$0	\$4,580,561	\$0	\$4,580,561	\$381,713	
WAL001	J. S. Clark Leadership Academy	\$657,118	0	\$0	0	\$0	\$0	\$657,118	(\$1,643)	\$655,475	\$15,114	\$670,589	\$0	\$670,589	\$55,883	
WAR001	Tangi Academy	\$526,306	0	\$0	0	\$0	\$0	\$526,306	(\$1,316)	\$524,990	\$0	\$524,990	\$0	\$524,990	\$43,749	
WAU001	GEO Prep Academy	\$1,171,114	0	\$0	0	\$0	\$0	\$1,171,114	(\$2,928)	\$1,168,186	\$0	\$1,168,186	\$0	\$1,168,186	\$97,349	
W33001	Lincoln Prep School (Projected)	\$2,672,405	0	\$0	0	\$0	\$0	\$2,672,405	(\$6,680)	\$2,665,725	\$0	\$2,665,724	\$0	\$2,665,724	\$222,144	
W34001	Laurel Oaks (Projected)	\$654,660	0	\$0	0	\$0	\$0	\$654,660	(\$1,637)	\$653,023	\$0	\$653,023	\$0	\$653,023	\$54,419	
W35001	Apex Collegiate Academy (Projected)	\$812,780	0	\$0	0	\$0	\$0	\$812,780	(\$2,032)	\$810,748	\$0	\$810,748	\$0	\$810,748	\$67,562	
W36001	Smothers Academy (Projected)	\$1,910,020	0	\$0	0	\$0	\$0	\$1,910,020	(\$4,775)	\$1,905,245	\$0	\$1,905,245	\$0	\$1,905,245	\$158,770	
W37001	Greater Grace (Projected)	\$1,889,536	0	\$0	0	\$0	\$0	\$1,889,536	(\$4,724)	\$1,884,812	\$0	\$1,884,812	\$0	\$1,884,812	\$157,068	
State Total		\$86,034,240	0	\$0	0	\$0	\$0	\$86,034,240	(\$215,089)	\$85,819,151	(\$140,274)	\$85,678,877	\$0	\$85,678,877	\$7,139,914	