

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - May 2019**

School System	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools							
		Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime	Lycee Francais	Lake Charles Charter	
		Table 5B	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D	Table 5C1E	Table 5C1F	
	1	2	3	4	5	6	7	8	
	T3, C33	T5B2, C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	T5C1E, C16	T5C1F, C16	
1 Acadia	\$53,742,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,956,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$98,396,290	\$0	(\$11,660)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$22,159,013	\$0	\$0	(\$9,891)	\$0	\$0	\$0	\$0	
5 Avoyelles	\$31,616,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,712,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,887,252	\$0	\$0	(\$3,502)	\$0	\$0	\$0	\$0	
8 Bossier	\$130,301,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$219,099,390	(\$4,729,084)	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$145,636,571	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,729,374)	
11 Caldwell	\$12,376,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$5,088,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,850,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$12,685,228	\$0	\$0	(\$35,111)	\$0	\$0	\$0	\$0	
15 Concordia	\$24,087,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$14,667,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$172,440,286	(\$9,295,871)	(\$2,065,452)	\$0	\$0	\$0	(\$3,603)	\$0	
18 East Carroll	\$6,733,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$11,428,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,820,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,433,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,754,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$77,672,722	\$0	\$0	\$0	(\$9,238)	\$0	\$0	\$0	
24 Iberville	\$13,467,010	\$0	(\$5,353)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$11,810,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$228,111,839	\$0	\$0	\$0	(\$251,625)	(\$2,131,545)	(\$871,003)	\$0	
27 Jefferson Davis	\$37,570,335	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,748)	
28 Lafayette	\$131,494,121	\$0	\$0	(\$3,875)	\$0	\$0	\$0	\$0	
29 Lafourche	\$69,538,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$17,369,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$30,395,963	\$0	\$0	(\$182,212)	\$0	\$0	\$0	\$0	
32 Livingston	\$159,547,361	\$0	(\$23,144)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$10,099,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$27,448,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$33,157,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$199,811,901	\$0	\$0	\$0	(\$2,049,648)	(\$1,100,042)	(\$2,211,366)	\$0	
37 Ouachita	\$121,218,980	\$0	\$0	(\$38,013)	\$0	\$0	\$0	\$0	
38 Plaquemines	\$10,780,371	\$0	\$0	\$0	\$0	(\$35,596)	(\$18,669)	\$0	
39 Pointe Coupee	\$10,102,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$134,371,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$5,446,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$16,175,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$27,927,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$42,983,173	\$0	\$0	\$0	(\$9,527)	(\$22,253)	(\$5,403)	\$0	
45 St. Charles	\$29,982,246	\$0	\$0	\$0	\$0	\$0	(\$8,359)	(\$3,008)	
46 St. Helena	\$8,813,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$13,293,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$30,555,277	\$0	\$0	\$0	\$0	\$0	(\$9,023)	\$0	
49 St. Landry	\$78,990,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$45,860,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$45,618,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$216,731,679	\$0	\$0	\$0	(\$8,956)	(\$14,970)	(\$19,716)	\$0	
53 Tangipahoa	\$112,398,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$3,600,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$94,714,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$19,970,610	\$0	\$0	(\$5,202,346)	\$0	\$0	\$0	\$0	
57 Vermilion	\$55,762,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$55,292,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,993,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$38,018,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$13,442,623	\$0	(\$13,195)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$13,499,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,946,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$15,402,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$45,945,082	\$0	\$0	(\$15,322)	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,874,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$31,941,690	\$0	(\$16,197)	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$13,831,678	\$0	(\$62,917)	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$29,427,219	\$0	(\$16,836)	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	\$3,615,283,376	(\$14,024,955)	(\$2,214,754)	(\$5,490,272)	(\$2,328,994)	(\$3,304,406)	(\$3,147,142)	(\$3,750,130)	

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - May 2019**

School System	Minus State Cost Allocations to Other Public Schools									
	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	Placeholder (Tallulah Charter School)	GEO Prep Mid-City	Delta Charter School	Impact Charter	Vision Academy	
	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1M	Table 5C1N	Table 5C1O	Table 5C1P	
	9	10	11	12	13	14	15	16	17	
	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1K, C16	T5C1M, C16	T5C1N, C16	T5C1O, C16	T5C1P, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$91,799)	\$0	\$0	(\$3,742)	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$2,329,806)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	(\$6,689)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$511,811)	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,103,245)	\$0	\$0	
16 DeSoto	(\$2,697)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	(\$1,131,826)	\$0	\$0	(\$2,587,209)	(\$6,475)	(\$761,691)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$36,777)	\$0	\$0	\$0	\$0	(\$5,124)	\$0	
20 Evangeline	(\$15,765)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	(\$5,669)	\$0	(\$11,723)	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	(\$5,491)	\$0	\$0	(\$5,491)	\$0	\$0	
24 Iberville	\$0	\$0	(\$50,153)	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$898,376)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	(\$7,876)	(\$3,875)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	(\$124,749)	\$0	\$0	(\$10,783)	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	(\$2,214,824)	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	(\$11,101)	\$0	\$0	\$0	(\$12,741)	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$264,196)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	(\$5,799)	\$0	(\$5,115)	\$0	(\$272,121)	
38 Plaquemines	\$0	\$0	\$0	(\$4,921)	\$0	\$0	(\$2,243)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	(\$66,003)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	(\$16,464)	\$0	\$0	(\$5,488)	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$3,008)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$17,338)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	(\$1,350,574)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$9,557)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	(\$9,197)	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	(\$11,055)	\$0	(\$146,023)	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$5,478)	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$71,137)	\$0	\$0	(\$3,186)	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	(\$9,906)	\$0	\$0	\$0	(\$478,091)	
66 City of Bogalusa	\$0	\$0	\$0	\$0	(\$5,865)	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	(\$48,847)	\$0	\$0	(\$10,200)	\$0	(\$62,578)	\$0	
68 City of Baker	\$0	\$0	(\$67,637)	\$0	\$0	(\$54,965)	\$0	(\$993,760)	\$0	
69 Central Community	\$0	\$0	(\$87,550)	\$0	\$0	(\$29,965)	\$0	(\$5,291)	\$0	
STATE TOTALS	(\$1,376,912)	(\$2,340,370)	(\$1,785,675)	(\$1,202,887)	(\$2,286,161)	(\$2,700,050)	(\$2,792,126)	(\$1,833,932)	(\$762,953)	

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School System	Minus State Cost Allocations to Other Public Schools									
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Prep Academy	
	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	
	18	19	20	21	22	23	24	25	26	
	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16	T5C1U, C16	T5C1V, C16	T5C1W, C16	T5C1X, C16	T5C1Y, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$4,657)	(\$162,618)	(\$51,675)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$34,234)	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,742)	
4 Assumption	\$0	(\$5,202)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$1,899,117)	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$289,231)	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$847,623)	(\$3,713)	\$0	\$0	\$0	(\$3,198)	(\$13,570)	\$0	(\$1,023,338)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$164,164)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	(\$5,491)	\$0	\$0	\$0	(\$399,527)	(\$14,729)	(\$16,474)	\$0	\$0	
24 Iberville	(\$2,612)	(\$517,067)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	(\$5,916)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$2,835,306)	(\$2,603,285)	(\$1,663,754)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	(\$8,458)	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$12,219)	\$0	\$0	\$0	\$0	\$0	
32 Livingston	(\$33,413)	\$0	\$0	\$0	\$0	\$0	\$0	(\$40,754)	(\$16,346)	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	(\$2,703)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	(\$22,046)	\$0	\$0	\$0	\$0	\$0	\$0	(\$24,049)	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$4,691)	(\$594,380)	(\$136,497)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	(\$220,475)	(\$277,630)	(\$209,438)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	(\$4,853)	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,578)	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,725,756)	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$814,215)	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$128,642)	(\$21,910)	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$18,456)	(\$166,054)	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,372)	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$7,177)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$86,577)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,152,359)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$92,196)	
69 Central Community	(\$10,077)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$46,040)	
STATE TOTALS	(\$3,352,698)	(\$726,270)	(\$1,905,033)	(\$1,124,123)	(\$3,598,151)	(\$3,677,750)	(\$2,091,408)	(\$1,799,137)	(\$1,188,034)	

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - May 2019**

School System	Minus State Cost Allocations to Other Public Schools									
	Lincoln Prep School	Laurel Oaks	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	
	Table 5C1Z	Table 5C1AA	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH	
	27	28	29	30	31	32	33	34	35	
	T5C1Z, C16	T5C1AA, C16	T5C1AB, C16	T5C1AC, C16	T5C1AD, C16	T5C1AE, C16	T5C1AF, C16	T5C1AG, C16	T5C1AH, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,809)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$17,087)	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	(\$110,831)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	(\$4,549)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	(\$316,894)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	(\$267,553)	(\$379,615)	\$0	\$0	\$0	\$0	(\$479,596)	(\$1,032,000)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$10,247)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,491)	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	(\$81,907)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$1,414,589)	\$0	(\$23,906)	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	(\$220,102)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	(\$4,674)	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	(\$1,271,885)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$383,192)	\$0	(\$132,680)	\$0	\$0	\$0	
37 Ouachita	(\$82,310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	(\$20,973)	\$0	(\$5,403)	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$5,351)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	(\$245,651)	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$26,554)	(\$51,126)	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,172)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,116)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,134)	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$5,079)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	(\$242,872)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,478)	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	(\$26,515)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$3,186)	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	(\$48,270)	\$0	\$0	\$0	\$0	(\$51,773)	(\$6,201)	
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$2,137,763)	(\$267,553)	(\$441,318)	(\$1,855,738)	(\$318,538)	(\$161,989)	(\$265,302)	(\$531,369)	(\$1,038,201)	

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - May 2019**

School System	Minus State Cost Allocations to Other Public Schools			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	Prior Years Audit Adjustments City/Parish Only		
	Louisiana Virtual Charter Academy Table 5C2	University View Academy Table 5C3	Total State Cost Allocations to Other Public Schools			Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Due to District (+)	Total Due to State (-)
	36 T5C2, C16 + C17	37 T5C3, C16 + C17	38 Sum(C2:C37)			39 C1 + C38 OR Sum(C1:C37)	40 C39 ÷ T8, C1	41 C42 + C43
1 Acadia	(\$178,954)	(\$229,314)	(\$637,027)	\$53,105,163	\$5,648	\$33,683	\$33,683	\$0
2 Allen	(\$80,519)	(\$47,143)	(\$127,662)	\$29,829,291	\$7,369	\$107,976	\$107,976	\$0
3 Ascension	(\$214,561)	(\$254,991)	(\$631,816)	\$97,764,474	\$4,469	(\$33,391)	\$0	(\$33,391)
4 Assumption	(\$66,917)	(\$53,573)	(\$135,583)	\$22,023,430	\$6,897	\$1,146	\$1,146	\$0
5 Avoyelles	(\$178,300)	(\$278,431)	(\$456,731)	\$31,159,997	\$6,043	\$22,996	\$22,996	\$0
6 Beauregard	(\$137,057)	(\$43,211)	(\$180,268)	\$36,532,238	\$6,245	\$49,462	\$49,462	\$0
7 Bienville	(\$32,623)	(\$12,780)	(\$159,736)	\$8,727,516	\$4,123	\$5,421	\$5,421	\$0
8 Bossier	(\$302,820)	(\$354,987)	(\$657,807)	\$129,643,195	\$5,812	\$26,332	\$26,332	\$0
9 Caddo	(\$625,612)	(\$382,680)	(\$5,741,925)	\$213,357,465	\$5,557	\$30,426	\$30,426	\$0
10 Calcasieu	(\$402,629)	(\$309,821)	(\$8,670,747)	\$136,965,824	\$4,374	\$7,120	\$7,120	\$0
11 Caldwell	(\$11,936)	(\$55,052)	(\$66,988)	\$12,309,159	\$7,830	(\$36,851)	\$0	(\$36,851)
12 Cameron	(\$3,344)	\$0	(\$10,033)	\$5,078,912	\$3,862	(\$864)	\$0	(\$864)
13 Catahoula	(\$58,603)	(\$28,390)	(\$598,804)	\$9,251,410	\$7,461	\$52,090	\$52,090	\$0
14 Claiborne	(\$45,103)	(\$53,194)	(\$739,533)	\$11,945,695	\$7,231	(\$461)	\$0	(\$461)
15 Concordia	(\$52,001)	(\$21,253)	(\$2,176,499)	\$21,911,158	\$6,732	(\$140,027)	\$0	(\$140,027)
16 DeSoto	(\$41,130)	(\$29,158)	(\$72,985)	\$14,594,756	\$2,979	\$19,290	\$19,290	\$0
17 East Baton Rouge	(\$447,201)	(\$824,776)	(\$21,174,310)	\$151,265,976	\$3,902	\$38,258	\$38,258	\$0
18 East Carroll	(\$16,069)	(\$32,729)	(\$48,798)	\$6,684,827	\$6,978	\$5,809	\$5,809	\$0
19 East Feliciana	(\$67,392)	(\$134,114)	(\$417,818)	\$11,010,969	\$6,027	\$13,108	\$13,108	\$0
20 Evangeline	(\$125,124)	(\$91,919)	(\$232,808)	\$35,587,674	\$6,259	(\$7,834)	\$0	(\$7,834)
21 Franklin	(\$32,448)	(\$48,587)	(\$98,427)	\$20,335,374	\$6,847	\$3,346	\$3,346	\$0
22 Grant	(\$30,688)	(\$79,083)	(\$109,771)	\$21,644,689	\$7,448	\$53,970	\$53,970	\$0
23 Iberia	(\$83,446)	(\$201,196)	(\$746,574)	\$76,926,148	\$6,114	\$29,205	\$29,205	\$0
24 Iberville	(\$27,558)	(\$24,710)	(\$627,453)	\$12,839,557	\$2,857	\$16,238	\$16,238	\$0
25 Jackson	(\$44,896)	(\$18,140)	(\$144,943)	\$11,665,084	\$5,278	\$4,820	\$4,820	\$0
26 Jefferson	(\$864,693)	(\$762,253)	(\$7,217,990)	\$220,893,849	\$4,676	\$365,794	\$365,794	\$0
27 Jefferson Davis	(\$86,624)	(\$39,037)	(\$149,325)	\$37,421,010	\$6,631	\$12,948	\$12,948	\$0
28 Lafayette	(\$292,962)	(\$469,532)	(\$8,100,567)	\$123,393,554	\$4,123	\$57,564	\$57,564	\$0
29 Lafourche	(\$180,238)	(\$367,849)	(\$561,219)	\$68,977,283	\$4,955	(\$3,575)	\$0	(\$3,575)
30 LaSalle	(\$12,328)	(\$47,780)	(\$60,108)	\$17,309,596	\$6,943	\$4,023	\$4,023	\$0
31 Lincoln	(\$40,366)	(\$46,929)	(\$1,553,611)	\$28,842,352	\$4,903	(\$367)	\$0	(\$367)
32 Livingston	(\$543,506)	(\$1,126,251)	(\$1,918,946)	\$157,628,415	\$6,323	(\$78,189)	\$0	(\$78,189)
33 Madison	(\$10,651)	(\$4,871)	(\$2,230,346)	\$7,868,790	\$6,514	\$51,183	\$51,183	\$0
34 Morehouse	(\$290,154)	(\$120,411)	(\$434,407)	\$27,014,432	\$7,057	\$64,995	\$64,995	\$0
35 Natchitoches	(\$104,811)	(\$90,001)	(\$194,812)	\$32,962,354	\$5,581	\$74,034	\$74,034	\$0
36 Orleans	(\$338,440)	(\$328,530)	(\$6,808,094)	\$193,003,807	\$4,326	(\$45,201)	\$0	(\$45,201)
37 Ouachita	(\$340,559)	(\$292,191)	(\$1,036,108)	\$120,182,872	\$6,350	\$70,752	\$70,752	\$0
38 Plaquemines	(\$19,614)	(\$30,338)	(\$111,381)	\$10,668,990	\$2,766	\$6,917	\$6,917	\$0
39 Pointe Coupee	(\$41,460)	(\$96,010)	(\$206,176)	\$9,896,008	\$3,660	\$457	\$457	\$0
40 Rapides	(\$249,563)	(\$360,164)	(\$631,679)	\$133,740,042	\$6,033	\$94,595	\$94,595	\$0
41 Red River	(\$14,728)	(\$9,088)	(\$23,816)	\$5,422,670	\$3,840	\$13,103	\$13,103	\$0
42 Richland	(\$57,193)	(\$59,936)	(\$117,129)	\$16,058,726	\$5,693	(\$9,045)	\$0	(\$9,045)
43 Sabine	(\$74,983)	(\$56,860)	(\$131,843)	\$27,796,042	\$6,793	\$26,007	\$26,007	\$0
44 St. Bernard	(\$135,410)	(\$90,177)	(\$289,146)	\$42,694,027	\$5,919	\$6,606	\$6,606	\$0
45 St. Charles	(\$49,444)	(\$24,609)	(\$93,779)	\$29,888,467	\$3,230	\$17,622	\$17,622	\$0
46 St. Helena	(\$116,208)	(\$96,708)	(\$259,011)	\$8,553,999	\$7,624	\$8,286	\$8,286	\$0
47 St. James	(\$6,383)	(\$6,136)	(\$258,170)	\$13,034,834	\$3,647	(\$17,214)	\$0	(\$17,214)
48 St. John the Baptist	(\$60,736)	(\$200,138)	(\$364,915)	\$30,190,362	\$5,190	(\$5,870)	\$0	(\$5,870)
49 St. Landry	(\$386,819)	(\$206,143)	(\$2,684,276)	\$76,306,704	\$5,814	(\$28,575)	\$0	(\$28,575)
50 St. Martin	(\$136,934)	(\$104,963)	(\$959,556)	\$44,901,028	\$5,951	\$31,691	\$31,691	\$0
51 St. Mary	(\$38,821)	(\$78,811)	(\$131,619)	\$45,486,713	\$5,530	\$57,760	\$57,760	\$0
52 St. Tammany	(\$640,741)	(\$913,867)	(\$1,621,464)	\$215,110,215	\$5,729	\$179,731	\$179,731	\$0
53 Tangipahoa	(\$405,989)	(\$904,210)	(\$3,045,152)	\$109,353,309	\$5,894	\$466,747	\$466,747	\$0
54 Tensas	(\$10,817)	(\$25,453)	(\$193,348)	\$3,407,038	\$6,773	(\$9,809)	\$0	(\$9,809)
55 Terrebonne	(\$299,454)	(\$561,882)	(\$861,336)	\$93,853,019	\$5,534	\$27,953	\$27,953	\$0
56 Union	(\$42,270)	(\$49,991)	(\$6,351,694)	\$13,618,916	\$6,899	\$4,007	\$4,007	\$0
57 Vermilion	(\$176,621)	(\$135,317)	(\$473,446)	\$55,288,623	\$5,909	\$902	\$902	\$0
58 Vernon	(\$188,394)	(\$90,199)	(\$278,593)	\$55,013,930	\$6,628	\$17,810	\$17,810	\$0
59 Washington	(\$117,027)	(\$173,523)	(\$290,550)	\$36,703,282	\$7,229	(\$644,135)	\$0	(\$644,135)
60 Webster	(\$85,903)	(\$172,921)	(\$285,339)	\$37,733,633	\$6,228	\$527	\$527	\$0
61 West Baton Rouge	(\$24,394)	(\$41,312)	(\$347,292)	\$13,095,331	\$3,660	\$33,880	\$33,880	\$0
62 West Carroll	(\$10,503)	(\$42,217)	(\$52,720)	\$13,446,513	\$6,760	\$8,061	\$8,061	\$0
63 West Feliciana	(\$22,621)	(\$16,292)	(\$46,090)	\$9,900,266	\$4,726	\$4,881	\$4,881	\$0
64 Winn	(\$5,931)	\$0	(\$5,931)	\$15,396,081	\$7,205	\$10,977	\$10,977	\$0
65 City of Monroe	(\$38,044)	(\$34,611)	(\$575,974)	\$45,369,108	\$5,708	\$28,837	\$28,837	\$0
66 City of Bogalusa	(\$57,518)	(\$77,499)	(\$140,882)	\$14,733,732	\$7,525	\$3,557	\$3,557	\$0
67 Zachary Community	(\$31,521)	(\$123,313)	(\$379,233)	\$31,562,457	\$5,897	\$11,741	\$11,741	\$0
68 City of Baker	(\$31,686)	(\$37,076)	(\$3,598,840)	\$10,232,838	\$7,546	(\$7,843)	\$0	(\$7,843)
69 Central Community	(\$62,802)	(\$141,041)	(\$399,602)	\$29,027,617	\$6,458	(\$4,911)	\$0	(\$4,911)
STATE TOTALS	(\$10,052,795)	(\$12,265,672)	(\$100,140,561)	\$3,515,142,815	\$5,642	\$1,210,482	\$2,284,644	(\$1,074,162)

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - May 2019**

School System	Mid-Year Adjustment for Students			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments	Level 4 Funds Paid Monthly		FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4
	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	
	44	45	46	47	48	49	50
	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C44 + C45	C39 + C41 + C46	T4, C2	T4, C14	C47 + C48 + C49 + C50
1 Acadia	\$254,160	(\$302,168)	(\$48,008)	\$53,090,838	\$0	\$196,295	\$53,287,133
2 Allen	(\$125,273)	(\$162,118)	(\$287,391)	\$29,649,876	\$0	\$119,884	\$29,769,760
3 Ascension	\$1,394,328	\$42,456	\$1,436,784	\$99,167,867	\$0	\$595,844	\$99,763,711
4 Assumption	(\$606,936)	\$58,625	(\$548,311)	\$21,476,265	\$63,000	\$29,325	\$21,568,590
5 Avoyelles	\$30,215	(\$290,064)	(\$259,849)	\$30,923,144	\$0	\$167,356	\$31,090,500
6 Beauregard	(\$312,250)	(\$115,533)	(\$427,783)	\$36,153,917	\$0	\$178,943	\$36,332,860
7 Bienville	(\$313,348)	(\$22,677)	(\$336,025)	\$8,396,912	\$0	\$64,283	\$8,461,195
8 Bossier	\$546,328	(\$206,326)	\$340,002	\$130,009,529	\$63,000	\$606,975	\$130,679,504
9 Caddo	(\$4,906,831)	(\$300,078)	(\$5,206,909)	\$208,180,982	\$273,000	\$1,190,698	\$209,644,680
10 Calcasieu	(\$791,694)	(\$297,432)	(\$1,089,126)	\$135,883,818	\$735,000	\$861,465	\$137,480,283
11 Caldwell	(\$219,240)	(\$11,745)	(\$230,985)	\$12,041,323	\$0	\$16,225	\$12,057,548
12 Cameron	(\$61,792)	\$27,034	(\$34,758)	\$5,043,290	\$42,000	\$32,850	\$5,118,140
13 Catahoula	(\$417,816)	(\$70,880)	(\$488,696)	\$8,814,804	\$0	\$42,539	\$8,857,343
14 Claiborne	(\$130,158)	(\$18,078)	(\$148,236)	\$11,796,998	\$0	\$6,869	\$11,803,867
15 Concordia	(\$390,456)	\$40,392	(\$350,064)	\$21,421,067	\$42,000	\$178,571	\$21,641,638
16 DeSoto	(\$229,383)	(\$40,217)	(\$269,600)	\$14,344,446	\$0	\$125,642	\$14,470,088
17 East Baton Rouge	\$940,382	\$343,376	\$1,283,758	\$152,587,992	\$336,000	\$920,828	\$153,844,820
18 East Carroll	(\$460,548)	\$3,489	(\$457,059)	\$6,233,577	\$21,000	\$78,810	\$6,333,387
19 East Feliciana	(\$186,837)	(\$9,041)	(\$195,878)	\$10,828,199	\$0	\$44,860	\$10,873,059
20 Evangeline	(\$269,137)	(\$222,195)	(\$491,332)	\$35,088,508	\$63,000	\$89,556	\$35,241,064
21 Franklin	(\$328,656)	\$17,118	(\$311,538)	\$20,027,182	\$0	\$37,575	\$20,064,757
22 Grant	\$357,504	(\$234,612)	\$122,892	\$21,821,551	\$0	\$94,512	\$21,916,063
23 Iberia	(\$2,201,040)	(\$360,726)	(\$2,561,766)	\$74,393,587	\$273,000	\$250,142	\$74,916,729
24 Iberville	(\$337,126)	(\$87,139)	(\$424,265)	\$12,431,530	\$0	\$50,750	\$12,482,280
25 Jackson	(\$36,946)	\$26,390	(\$10,556)	\$11,659,348	\$0	\$114,621	\$11,773,969
26 Jefferson	(\$1,239,140)	(\$135,604)	(\$1,374,744)	\$219,884,899	\$315,000	\$1,182,339	\$221,382,238
27 Jefferson Davis	(\$888,554)	(\$13,262)	(\$901,816)	\$36,532,142	\$0	\$150,533	\$36,682,675
28 Lafayette	\$1,393,574	\$164,920	\$1,558,494	\$125,009,612	\$924,000	\$1,057,070	\$126,990,682
29 Lafourche	(\$312,165)	(\$121,398)	(\$433,563)	\$68,540,145	\$336,000	\$204,103	\$69,080,248
30 LaSalle	(\$34,715)	(\$69,430)	(\$104,145)	\$17,209,474	\$0	\$38,000	\$17,247,474
31 Lincoln	(\$406,949)	\$53,933	(\$353,016)	\$28,488,969	\$0	\$148,824	\$28,637,793
32 Livingston	\$2,149,820	(\$379,380)	\$1,770,440	\$159,320,666	\$0	\$650,244	\$159,970,910
33 Madison	(\$267,074)	(\$6,514)	(\$273,588)	\$7,646,385	\$0	\$8,381	\$7,654,766
34 Morehouse	(\$1,072,664)	(\$158,783)	(\$1,231,447)	\$25,847,980	\$0	\$76,619	\$25,924,599
35 Natchitoches	(\$798,083)	\$0	(\$798,083)	\$32,238,305	\$0	\$246,007	\$32,484,312
36 Orleans	(\$302,820)	\$196,833	(\$105,987)	\$192,852,619	\$630,000	\$934,545	\$194,417,164
37 Ouachita	(\$1,765,300)	\$38,100	(\$1,727,200)	\$118,526,424	\$0	\$527,254	\$119,053,678
38 Plaquemines	(\$116,172)	\$23,511	(\$92,661)	\$10,583,246	\$0	\$81,361	\$10,664,607
39 Pointe Coupee	(\$376,980)	(\$38,430)	(\$415,410)	\$9,481,055	\$63,000	\$35,494	\$9,579,549
40 Rapides	(\$621,399)	(\$461,525)	(\$1,082,924)	\$132,751,713	\$0	\$574,329	\$133,326,042
41 Red River	(\$161,280)	\$7,680	(\$153,600)	\$5,282,173	\$0	\$40,717	\$5,322,890
42 Richland	(\$483,905)	(\$62,623)	(\$546,528)	\$15,503,153	\$0	\$129,485	\$15,632,638
43 Sabine	(\$6,793)	(\$146,050)	(\$152,843)	\$27,669,206	\$0	\$89,104	\$27,758,310
44 St. Bernard	\$899,688	(\$17,757)	\$881,931	\$43,582,564	\$0	\$176,732	\$43,759,296
45 St. Charles	\$251,940	(\$25,840)	\$226,100	\$30,132,189	\$0	\$172,780	\$30,304,969
46 St. Helena	\$121,984	\$72,428	\$194,412	\$8,756,697	\$0	\$45,320	\$8,802,017
47 St. James	(\$313,642)	\$5,471	(\$308,171)	\$12,709,449	\$0	\$133,353	\$12,842,802
48 St. John the Baptist	(\$513,810)	\$80,445	(\$433,365)	\$29,751,127	\$0	\$96,287	\$29,847,414
49 St. Landry	(\$1,162,800)	(\$209,304)	(\$1,372,104)	\$74,906,025	\$63,000	\$337,260	\$75,306,285
50 St. Martin	(\$630,806)	(\$154,726)	(\$785,532)	\$44,147,187	\$147,000	\$170,548	\$44,464,735
51 St. Mary	(\$11,060)	\$33,180	\$22,120	\$45,566,593	\$0	\$199,687	\$45,766,280
52 St. Tammany	(\$389,572)	(\$369,521)	(\$759,093)	\$214,530,853	\$0	\$916,733	\$215,447,586
53 Tangipahoa	\$188,608	\$1,099,231	\$1,287,839	\$111,107,895	\$0	\$645,903	\$111,753,798
54 Tensas	(\$460,564)	(\$3,387)	(\$463,951)	\$2,933,278	\$0	\$22,109	\$2,955,387
55 Terrebonne	(\$1,654,666)	(\$290,535)	(\$1,945,201)	\$91,935,771	\$0	\$353,558	\$92,289,329
56 Union	(\$434,637)	(\$6,899)	(\$441,536)	\$13,181,387	\$0	\$14,250	\$13,195,637
57 Vermilion	(\$567,264)	(\$218,633)	(\$785,897)	\$54,503,628	\$0	\$174,290	\$54,677,918
58 Vernon	(\$808,616)	(\$493,786)	(\$1,302,402)	\$53,729,338	\$0	\$154,017	\$53,883,355
59 Washington	(\$448,198)	(\$79,519)	(\$527,717)	\$35,531,430	\$0	\$266,853	\$35,798,283
60 Webster	(\$398,592)	(\$211,752)	(\$610,344)	\$37,123,816	\$0	\$153,892	\$37,277,708
61 West Baton Rouge	(\$168,360)	(\$7,320)	(\$175,680)	\$12,953,531	\$0	\$104,985	\$13,058,516
62 West Carroll	(\$317,720)	\$57,460	(\$260,260)	\$13,194,314	\$0	\$134,122	\$13,328,436
63 West Feliciana	\$89,794	(\$25,993)	\$63,801	\$9,968,948	\$0	\$61,043	\$10,029,991
64 Winn	(\$353,045)	\$3,603	(\$349,442)	\$15,057,616	\$0	\$99,587	\$15,157,203
65 City of Monroe	(\$656,420)	(\$57,080)	(\$713,500)	\$44,684,445	\$0	\$169,594	\$44,854,039
66 City of Bogalusa	(\$564,375)	(\$22,575)	(\$586,950)	\$14,150,339	\$0	\$65,679	\$14,216,018
67 Zachary Community	\$47,176	(\$29,485)	\$17,691	\$31,591,889	\$0	\$139,810	\$31,731,699
68 City of Baker	(\$867,790)	\$83,006	(\$784,784)	\$9,440,211	\$0	\$84,946	\$9,525,157
69 Central Community	\$897,662	\$58,122	\$955,784	\$29,978,490	\$0	\$131,213	\$30,109,703
STATE TOTALS	(\$22,338,234)	(\$4,031,337)	(\$26,369,571)	\$3,489,983,726	\$4,389,000	\$17,294,378	\$3,511,667,104

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - May 2019**

	School System	YTD Payments	Balance Remaining	Monthly Payments	Level 4 Funds Paid Annually			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
					Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
		51	52	53	54	55	56	57
		Prior Month File: (C52 + C54)	C51 - C52	C53 + # of Mths Remaining	T4, C7	T4, C9	T4, C10	C51 + C55 + C56
1	Acadia	\$44,453,484	\$8,833,649	\$4,416,825	\$0	\$183,022	\$0	\$53,470,155
2	Allen	\$24,880,516	\$4,889,244	\$2,444,622	\$0	\$38,080	\$0	\$29,807,840
3	Ascension	\$82,626,688	\$17,137,023	\$8,568,512	\$0	\$293,454	\$291,197	\$100,348,362
4	Assumption	\$18,203,114	\$3,365,476	\$1,682,738	\$10,000	\$42,602	\$481,886	\$22,103,078
5	Avoyelles	\$25,948,764	\$5,141,736	\$2,570,868	\$0	\$138,992	\$108,322	\$31,337,814
6	Beauregard	\$30,394,352	\$5,938,508	\$2,969,254	\$0	\$82,824	\$0	\$36,415,684
7	Bienville	\$7,154,452	\$1,306,743	\$653,372	\$0	\$38,794	\$15,605	\$8,515,594
8	Bossier	\$108,736,646	\$21,942,858	\$10,971,429	\$6,000	\$131,614	\$0	\$130,817,118
9	Caddo	\$176,195,238	\$33,449,442	\$16,724,721	\$52,000	\$311,542	\$0	\$210,008,222
10	Calcasieu	\$114,871,554	\$22,608,729	\$11,304,365	\$118,000	\$350,336	\$1,414,325	\$139,362,944
11	Caldwell	\$10,142,020	\$1,915,528	\$957,764	\$0	\$40,222	\$0	\$12,097,770
12	Cameron	\$4,278,630	\$839,510	\$419,755	\$0	\$25,000	\$0	\$5,143,140
13	Catahoula	\$7,460,328	\$1,397,015	\$698,508	\$0	\$37,128	\$0	\$8,894,471
14	Claiborne	\$9,912,198	\$1,891,669	\$945,835	\$0	\$25,000	\$0	\$11,828,867
15	Concordia	\$18,069,272	\$3,572,366	\$1,786,183	\$0	\$25,000	\$0	\$21,666,638
16	DeSoto	\$12,147,004	\$2,323,084	\$1,161,542	\$0	\$190,162	\$85,272	\$14,745,522
17	East Baton Rouge	\$127,722,716	\$26,122,104	\$13,061,052	\$78,000	\$492,184	\$180,782	\$154,595,786
18	East Carroll	\$5,307,318	\$1,026,069	\$513,035	\$0	\$31,892	\$0	\$6,365,279
19	East Feliciana	\$9,128,460	\$1,744,599	\$872,300	\$0	\$25,000	\$0	\$10,898,059
20	Evangeline	\$29,569,821	\$5,671,243	\$2,835,622	\$24,000	\$80,444	\$312,203	\$35,657,711
21	Franklin	\$16,853,456	\$3,211,301	\$1,605,651	\$0	\$25,000	\$0	\$20,089,757
22	Grant	\$18,193,488	\$3,722,575	\$1,861,288	\$0	\$108,290	\$6,281	\$22,030,634
23	Iberia	\$63,330,927	\$11,585,802	\$5,792,901	\$64,000	\$299,166	\$234,747	\$75,514,642
24	Iberville	\$10,600,709	\$1,881,571	\$940,786	\$0	\$78,778	\$106,126	\$12,667,184
25	Jackson	\$9,766,346	\$2,007,623	\$1,003,812	\$0	\$80,920	\$0	\$11,854,889
26	Jefferson	\$184,826,630	\$36,555,608	\$18,277,804	\$86,000	\$603,568	\$248,085	\$222,319,891
27	Jefferson Davis	\$30,868,029	\$5,814,646	\$2,907,323	\$0	\$125,069	\$0	\$36,807,744
28	Lafayette	\$105,050,358	\$21,940,324	\$10,970,162	\$108,000	\$417,928	\$0	\$127,516,610
29	Lafourche	\$57,843,178	\$11,237,070	\$5,618,535	\$46,000	\$283,220	\$0	\$69,409,468
30	LaSalle	\$14,431,138	\$2,816,336	\$1,408,168	\$0	\$43,554	\$0	\$17,291,028
31	Lincoln	\$23,986,338	\$4,651,455	\$2,325,728	\$12,000	\$91,868	\$0	\$28,741,661
32	Livingston	\$132,711,472	\$27,259,438	\$13,629,719	\$0	\$877,030	\$127,715	\$160,975,655
33	Madison	\$6,451,657	\$1,203,109	\$601,555	\$0	\$25,000	\$0	\$7,679,766
34	Morehouse	\$21,834,748	\$4,089,851	\$2,044,926	\$0	\$73,542	\$0	\$25,998,141
35	Natchitoches	\$27,242,978	\$5,241,334	\$2,620,667	\$0	\$89,726	\$0	\$32,574,038
36	Orleans	\$162,529,779	\$31,887,385	\$15,943,693	\$90,000	\$477,952	\$4,259,866	\$199,244,982
37	Ouachita	\$99,725,836	\$19,327,842	\$9,663,921	\$0	\$113,288	\$26,469	\$119,193,435
38	Plaquemines	\$8,929,498	\$1,735,109	\$867,555	\$0	\$25,000	\$47,115	\$10,736,722
39	Pointe Coupee	\$8,148,282	\$1,431,267	\$715,634	\$12,000	\$101,150	\$19,326	\$9,712,025
40	Rapides	\$111,422,061	\$21,903,981	\$10,951,991	\$0	\$393,414	\$92,029	\$133,811,485
41	Red River	\$4,482,636	\$840,254	\$420,127	\$0	\$30,940	\$0	\$5,353,830
42	Richland	\$13,164,312	\$2,468,326	\$1,234,163	\$0	\$70,924	\$0	\$15,703,562
43	Sabine	\$23,187,898	\$4,570,412	\$2,285,206	\$0	\$125,664	\$165,742	\$28,049,716
44	St. Bernard	\$36,162,530	\$7,596,766	\$3,798,383	\$0	\$60,690	\$597,707	\$44,417,693
45	St. Charles	\$25,240,848	\$5,064,121	\$2,532,061	\$0	\$145,418	\$65,652	\$30,516,039
46	St. Helena	\$7,253,292	\$1,548,725	\$774,363	\$0	\$25,000	\$0	\$8,827,017
47	St. James	\$10,771,585	\$2,071,217	\$1,035,609	\$0	\$97,104	\$84,647	\$13,024,553
48	St. John the Baptist	\$25,047,642	\$4,799,772	\$2,399,886	\$0	\$143,276	\$12,384	\$30,003,074
49	St. Landry	\$63,166,098	\$12,140,187	\$6,070,094	\$0	\$437,206	\$0	\$75,743,491
50	St. Martin	\$37,331,916	\$7,132,819	\$3,566,410	\$24,000	\$122,332	\$0	\$44,611,067
51	St. Mary	\$38,128,452	\$7,637,828	\$3,818,914	\$0	\$201,110	\$26,893	\$45,994,283
52	St. Tammany	\$179,818,966	\$35,628,620	\$17,814,310	\$0	\$592,858	\$1,637,951	\$217,678,395
53	Tangipahoa	\$92,191,326	\$19,562,472	\$9,781,236	\$0	\$199,206	\$0	\$111,953,004
54	Tensas	\$2,527,902	\$427,485	\$213,743	\$0	\$25,000	\$0	\$2,980,387
55	Terrebonne	\$77,613,398	\$14,675,931	\$7,337,966	\$0	\$261,562	\$530,802	\$93,081,693
56	Union	\$11,171,444	\$2,024,193	\$1,012,097	\$0	\$29,512	\$10,168	\$13,235,317
57	Vermilion	\$45,876,502	\$8,801,416	\$4,400,708	\$0	\$115,430	\$232,620	\$55,025,968
58	Vernon	\$45,362,302	\$8,521,053	\$4,260,527	\$0	\$117,810	\$52,923	\$54,054,088
59	Washington	\$29,900,528	\$5,897,755	\$2,948,878	\$0	\$93,296	\$0	\$35,891,579
60	Webster	\$31,258,584	\$6,019,124	\$3,009,562	\$0	\$62,832	\$0	\$37,340,540
61	West Baton Rouge	\$10,926,944	\$2,131,572	\$1,065,786	\$0	\$55,216	\$309,377	\$13,423,109
62	West Carroll	\$11,120,758	\$2,207,678	\$1,103,839	\$0	\$43,078	\$0	\$13,371,514
63	West Feliciana	\$8,332,746	\$1,697,245	\$848,623	\$0	\$61,642	\$0	\$10,091,633
64	Winn	\$12,711,692	\$2,445,511	\$1,222,756	\$0	\$152,796	\$0	\$15,309,999
65	City of Monroe	\$37,618,968	\$7,235,071	\$3,617,536	\$0	\$110,908	\$42,221	\$45,007,168
66	City of Bogalusa	\$12,022,632	\$2,193,386	\$1,096,693	\$0	\$32,844	\$23,134	\$14,271,996
67	Zachary Community	\$26,434,466	\$5,297,233	\$2,648,617	\$0	\$38,080	\$0	\$31,769,779
68	City of Baker	\$8,019,484	\$1,505,673	\$752,837	\$0	\$29,036	\$21,153	\$9,575,346
69	Central Community	\$24,763,228	\$5,346,475	\$2,673,238	\$0	\$203,252	\$0	\$30,312,955
	STATE TOTALS	\$2,933,558,562	\$578,108,542	\$289,054,289	\$730,000	\$10,600,777	\$11,870,725	\$3,534,868,606

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (May 2019)**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District Table 5B	Madison Prep Table 5C1A	D'Arbonne Woods Table 5C1B	International High School Table 5C1C	New Orleans Military/ Maritime Table 5C1D	
		1 T2, C54	2 T5A3, C17	3 T5B2, C43	4 T5C1A, C43	5 T5C1B, C43	6 T5C1C, C43	7 T5C1D, C43
1 Acadia	\$4,416,825	(\$405)		\$0	\$0	\$0	\$0	
2 Allen	\$2,444,622	\$0		\$0	\$0	\$0	\$0	
3 Ascension	\$8,568,512	(\$655)		(\$1,486)	\$0	\$0	\$57	
4 Assumption	\$1,682,738	\$0		\$0	\$602	\$0	\$0	
5 Avoyelles	\$2,570,868	(\$126)		\$0	\$0	\$0	\$0	
6 Beauregard	\$2,969,254	(\$171)		\$0	\$0	\$0	\$0	
7 Bienville	\$653,372	(\$434)		\$0	(\$4,118)	\$0	\$0	
8 Bossier	\$10,971,429	(\$643)		\$0	\$0	\$0	\$0	
9 Caddo	\$16,724,721	(\$8,548)	(\$512,688)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$11,304,365	(\$3,903)		\$0	\$0	\$0	\$0	
11 Caldwell	\$957,764	\$0		\$0	\$0	\$0	\$0	
12 Cameron	\$419,755	\$0		\$0	\$0	\$0	\$0	
13 Catahoula	\$698,508	\$0		\$0	\$0	\$0	\$0	
14 Claiborne	\$945,835	(\$624)		\$0	(\$251)	\$0	\$0	
15 Concordia	\$1,786,183	(\$79)		\$0	\$0	\$0	\$0	
16 DeSoto	\$1,161,542	(\$389)		\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$13,061,052	(\$11,755)	(\$1,127,796)	(\$277,513)	\$0	\$0	\$0	
18 East Carroll	\$513,035	(\$81)		\$0	\$0	\$0	\$0	
19 East Feliciana	\$872,300	\$0		\$0	\$0	\$0	\$0	
20 Evangeline	\$2,835,622	(\$616)		\$0	\$0	\$0	\$0	
21 Franklin	\$1,605,651	(\$1,113)		\$0	\$0	\$0	\$0	
22 Grant	\$1,861,288	\$0		\$0	\$0	\$0	\$0	
23 Iberia	\$5,792,901	(\$575)		\$0	\$0	\$280	\$0	
24 Iberville	\$940,786	(\$1,560)		\$2,358	\$0	\$0	\$0	
25 Jackson	\$1,003,812	(\$184)		\$0	\$0	\$0	\$0	
26 Jefferson	\$18,277,804	(\$4,725)		\$0	\$0	(\$20,396)	(\$279,725)	
27 Jefferson Davis	\$2,907,323	(\$297)		\$0	\$0	\$0	\$0	
28 Lafayette	\$10,970,162	(\$2,073)		\$0	\$930	\$0	\$0	
29 Lafourche	\$5,618,535	(\$1,634)		\$0	\$0	(\$861)	\$0	
30 LaSalle	\$1,408,168	(\$165)		\$0	\$0	\$0	\$0	
31 Lincoln	\$2,325,728	(\$809)		\$0	(\$45,460)	\$0	\$0	
32 Livingston	\$13,629,719	(\$246)		(\$1,235)	\$0	\$0	\$0	
33 Madison	\$601,555	(\$817)		\$0	\$0	\$0	\$0	
34 Morehouse	\$2,044,926	(\$1,557)		\$0	\$0	\$0	\$0	
35 Natchitoches	\$2,620,667	(\$260)		\$0	\$0	\$0	\$0	
36 Orleans	\$15,943,693	(\$9,448)		\$0	\$0	(\$193,094)	(\$131,595)	
37 Ouachita	\$9,663,921	(\$1,306)		\$0	(\$4,912)	\$0	\$0	
38 Plaquemines	\$867,555	(\$86)		\$0	\$0	\$0	(\$14,097)	
39 Pointe Coupee	\$715,634	(\$272)		\$0	\$0	\$0	\$0	
40 Rapides	\$10,951,991	(\$561)		\$0	\$0	\$0	\$0	
41 Red River	\$420,127	\$0		\$0	\$0	\$0	\$0	
42 Richland	\$1,234,163	(\$2,110)		\$0	\$0	\$0	\$0	
43 Sabine	\$2,285,206	(\$294)		\$0	\$0	\$0	\$0	
44 St. Bernard	\$3,798,383	(\$243)		\$0	\$0	(\$1,051)	(\$1,400)	
45 St. Charles	\$2,532,061	(\$990)		\$0	\$0	\$0	(\$3,776)	
46 St. Helena	\$774,363	\$0		\$0	\$0	\$0	\$0	
47 St. James	\$1,035,609	\$0		\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$2,399,886	\$0		(\$859)	\$0	\$0	\$0	
49 St. Landry	\$6,070,094	(\$30)		\$0	\$0	\$0	\$0	
50 St. Martin	\$3,566,410	(\$126)		\$0	\$0	\$0	\$0	
51 St. Mary	\$3,818,914	(\$193)		\$0	\$0	\$0	\$0	
52 St. Tammany	\$17,814,310	(\$1,092)		\$0	\$0	(\$2,249)	(\$861)	
53 Tangipahoa	\$9,781,236	(\$405)		(\$671)	\$0	\$0	\$0	
54 Tensas	\$213,743	(\$86)		\$0	\$0	\$0	\$0	
55 Terrebonne	\$7,337,966	(\$2,267)		\$0	\$0	\$0	\$0	
56 Union	\$1,012,097	(\$18)		\$0	(\$160,968)	\$0	\$0	
57 Vermilion	\$4,400,708	(\$229)		\$0	\$0	\$0	\$0	
58 Vernon	\$4,260,527	(\$515)		\$0	\$0	\$0	\$0	
59 Washington	\$2,948,878	(\$132)		\$0	\$0	\$0	\$0	
60 Webster	\$3,009,562	(\$256)		\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$1,065,786	(\$244)		(\$8,633)	\$0	\$0	\$0	
62 West Carroll	\$1,103,839	(\$248)		\$0	\$0	\$0	\$0	
63 West Feliciana	\$848,623	\$0		\$0	\$0	\$0	\$0	
64 Winn	\$1,222,756	(\$137)		\$0	\$0	\$0	\$0	
65 City of Monroe	\$3,617,536	(\$1,506)		\$0	\$2,610	\$0	\$0	
66 City of Bogalusa	\$1,096,693	\$5		\$0	\$0	\$0	\$0	
67 Zachary Community	\$2,648,617	(\$92)		(\$3,693)	\$0	\$0	\$0	
68 City of Baker	\$752,837	(\$111)		(\$8,594)	\$0	\$0	\$0	
69 Central Community	\$2,673,238	\$0		(\$1,572)	\$0	\$0	\$0	
STATE TOTALS	\$289,054,289	(\$67,436)	(\$1,640,484)	(\$301,898)	(\$211,567)	(\$217,371)	(\$431,397)	

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (May 2019)**

School System		Local Revenue Representation Due Monthly to Other Public Schools						
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City
		Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1M
		8	9	10	11	12	13	14
		T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43
1	Acadia	\$0	\$0	(\$431)	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$2,035)	\$0	(\$4,345)
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	(\$275)	(\$251)	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$753,291)	\$0	(\$582,200)	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$2,132	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$994	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$58	\$0	\$0	\$0	(\$148,768)	\$0	(\$350,671)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$2,616)	\$0	\$0
20	Evangeline	\$0	\$0	(\$486)	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	(\$152)	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$28,554)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$97,997)	\$0	\$0	\$0	\$0	(\$89,000)	\$0
27	Jefferson Davis	\$0	(\$1,460)	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$931	\$930	\$0	(\$990)	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$5,716)	\$0	\$107
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$295,246)	\$0	\$0	\$0	\$0	(\$19,694)	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	(\$6,779)	\$0	\$0	\$0	\$0	(\$3,285)	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$439)	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	(\$710)	\$0	\$0	\$0	\$0	(\$619)	\$0
45	St. Charles	(\$4,406)	\$2,230	\$0	\$0	\$0	(\$539)	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$2,501)	\$0	\$0	\$0	\$0	(\$1,723)	\$0
49	St. Landry	\$0	\$0	(\$49,022)	\$0	(\$678)	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$4,760)	\$0	\$0	\$0	(\$1,487)	(\$1,004)	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	(\$227)	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$9,874)	\$0	(\$909)
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$1,916)	\$0	\$1,143
68	City of Baker	\$0	\$0	\$0	\$0	(\$2,537)	\$0	(\$1,705)
69	Central Community	\$0	\$0	\$0	\$0	(\$6,597)	\$0	(\$621)
STATE TOTALS		(\$412,341)	(\$752,796)	(\$48,265)	(\$579,138)	(\$211,444)	(\$117,006)	(\$357,001)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (May 2019)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						
		Delta Charter School	Impact Charter	Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
		Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T
		15	16	17	18	19	20	21
		T5C1N, C43	T5C1O, C43	T5C1P, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$16,078)	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	(\$469)	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	(\$1,265)	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	(\$974)	(\$320,761)	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	(\$29,472)	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	(\$35,903)
15	Concordia	(\$80,755)	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$1,274	(\$82,307)	\$0	(\$170,692)	(\$4,185)	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	(\$513)	\$0	(\$5,279)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	(\$446)	\$0	(\$642)	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$560	\$0	\$0	\$560	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	(\$1,094)	(\$309,851)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$568	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$600
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,878)
32	Livingston	\$0	\$0	\$0	\$1,096	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$249	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$644	\$0	\$7,371	\$0	\$0	\$0	\$0
38	Plaquemines	\$1,874	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$858	(\$1,718)	\$0	\$0
40	Rapides	\$0	\$333	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$994	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	(\$10,311)	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	(\$39,840)	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,143)
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	(\$2,950)	(\$54,546)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	(\$798)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	(\$110,924)	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	(\$6,540)	\$0	(\$8,207)	\$0	\$0	\$0
68	City of Baker	\$0	(\$43,460)	\$0	(\$86,381)	\$0	\$0	\$0
69	Central Community	\$0	(\$156)	\$0	(\$406)	\$0	\$0	\$0
	STATE TOTALS	(\$146,161)	(\$132,643)	(\$105,211)	(\$282,610)	(\$387,821)	(\$320,193)	(\$43,324)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (May 2019)**

School System		Local Revenue Representation Due Monthly to Other Public Schools						
		Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR	Lincoln Prep School	Laurel Oaks
		Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	Table 5C1Z	Table 5C1AA
		22	23	24	25	26	27	28
		T5C1U, C43	T5C1V, C43	T5C1W, C43	T5C1X, C43	T5C1Y, C43	T5C1Z, C43	T5C1AA, C43
1	Acadia	\$35	(\$7,771)	\$1,910	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	\$105	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	(\$57,647)	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$847	\$0
10	Calcasieu	\$0	\$1,282	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	(\$17,163)	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$1,274	\$52	\$0	(\$285,568)	\$0	(\$81,438)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	(\$21,002)	\$258	\$819	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	(\$8,640)	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	(\$378,677)	(\$486,253)	(\$427,859)	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	(\$220,912)	\$0
32	Livingston	\$0	\$0	\$0	(\$1,692)	(\$783)	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$146	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$95	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	(\$2,067)	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	(\$236)	(\$8,343)	(\$11,108)	\$0	\$0	\$0	\$0
50	St. Martin	(\$20,321)	(\$7,928)	(\$9,661)	\$0	\$0	\$0	\$0
51	St. Mary	\$182	(\$2,255)	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	(\$1,246)	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	(\$55,580)	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	(\$3,434)	\$0
57	Vermilion	(\$6,298)	\$1,533	(\$1,106)	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	(\$516)	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	(\$3,661)	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$1,999)	\$0	(\$1,250)
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$722)	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	(\$12,388)	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0	(\$4,531)	\$0	\$0
STATE TOTALS		(\$426,317)	(\$508,203)	(\$446,953)	(\$61,101)	(\$305,791)	(\$310,464)	(\$82,688)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (May 2019)**

School System		Local Revenue Representation Due Monthly to Other Public Schools						
		Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep
		Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH
		29	30	31	32	33	34	35
		T5C1AB, C43	T5C1AC, C43	T5C1AD, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43
1	Acadia	\$0	\$0	\$0	\$0	(\$1,180)	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	(\$542)	\$0	(\$2,227)	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$107,965)	\$0	\$0	\$0	\$0	(\$334,569)	(\$218,605)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$307	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$129	\$0	\$0
24	Iberville	(\$1,183)	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	(\$122,604)	\$0	(\$6,932)	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	(\$34,514)	\$0	\$0
29	Lafourche	\$0	\$0	(\$457)	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	\$0	(\$333)	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	(\$68,352)	\$0	(\$37,829)	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	(\$3,047)	\$0	\$342	\$0	\$0	\$0
45	St. Charles	\$0	(\$7,703)	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	(\$51,258)	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	(\$3,447)	(\$11,185)	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	(\$912)	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$703	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$892	\$0	\$0
52	St. Tammany	\$0	(\$3,791)	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	(\$2,261)	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$702)	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$491	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	(\$1,324)	\$0	\$0	\$0	\$0	(\$1,162)	(\$1,743)
69	Central Community	\$252	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS		(\$110,666)	(\$208,944)	(\$65,127)	(\$44,419)	(\$37,143)	(\$336,064)	(\$220,348)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (May 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools					Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	New Harmony High School Table 5C1AI	Athlos Academy of Jefferson Parish Table 5C1AJ	Louisiana Virtual Charter Academy Table 5C2	University View Academy Table 5C3	Total Local Revenue Representation due monthly to Other Public Schools	
	36	37	38	39	40	41
	T5C1AI, C43	T5C1AJ, C43	T5C2, C44	T5C3, C44	Sum(C2:C39)	C1 + C40
1 Acadia	\$0	\$0	(\$10,013)	(\$5,395)	(\$23,250)	\$4,393,575
2 Allen	\$0	\$0	(\$1,025)	(\$1,771)	(\$2,796)	\$2,441,826
3 Ascension	\$0	\$0	(\$12,824)	(\$45,129)	(\$85,159)	\$8,483,353
4 Assumption	\$0	\$0	(\$3,523)	(\$5,680)	(\$9,070)	\$1,673,668
5 Avoyelles	\$0	\$0	(\$4,756)	(\$6,755)	(\$12,163)	\$2,558,705
6 Beauregard	\$0	\$0	(\$1,620)	(\$1,485)	(\$3,276)	\$2,965,978
7 Bienville	\$0	\$0	(\$13,211)	(\$1,207)	(\$76,617)	\$576,755
8 Bossier	\$0	\$0	(\$40,024)	(\$19,030)	(\$59,697)	\$10,911,732
9 Caddo	\$0	\$0	(\$36,959)	(\$29,996)	(\$588,609)	\$16,136,112
10 Calcasieu	\$0	\$0	(\$60,967)	(\$52,527)	(\$1,773,341)	\$9,531,024
11 Caldwell	\$0	\$0	(\$694)	(\$946)	(\$1,640)	\$956,124
12 Cameron	\$0	\$0	(\$589)	(\$774)	\$769	\$420,524
13 Catahoula	\$0	\$0	(\$1,245)	(\$519)	(\$31,236)	\$667,272
14 Claiborne	\$0	\$0	(\$1,891)	(\$1,255)	(\$57,087)	\$888,748
15 Concordia	\$0	\$0	(\$3,740)	(\$419)	(\$84,993)	\$1,701,190
16 DeSoto	\$0	\$0	(\$34,730)	(\$18,561)	(\$52,686)	\$1,108,856
17 East Baton Rouge	\$0	\$0	(\$59,834)	(\$111,016)	(\$3,370,024)	\$9,691,028
18 East Carroll	\$0	\$0	(\$1,078)	(\$590)	(\$1,749)	\$511,286
19 East Feliciana	\$0	\$0	(\$3,292)	(\$8,069)	(\$19,462)	\$852,838
20 Evangeline	\$0	\$0	(\$2,528)	(\$4,197)	(\$7,827)	\$2,827,795
21 Franklin	\$0	\$0	(\$7,069)	(\$2,230)	(\$11,500)	\$1,594,151
22 Grant	\$0	\$0	(\$474)	(\$1,391)	(\$1,865)	\$1,859,423
23 Iberia	\$0	\$0	(\$17,524)	(\$8,782)	(\$45,429)	\$5,747,472
24 Iberville	\$0	\$0	(\$4,398)	(\$11,394)	(\$355,676)	\$585,110
25 Jackson	\$0	\$0	(\$3,671)	(\$3,519)	(\$16,014)	\$987,798
26 Jefferson	(\$6,542)	(\$419,912)	(\$65,891)	(\$70,568)	(\$1,184,292)	\$17,093,512
27 Jefferson Davis	\$0	\$0	(\$5,053)	(\$3,037)	(\$9,279)	\$2,898,044
28 Lafayette	\$0	\$0	(\$11,669)	(\$51,064)	(\$1,390,308)	\$9,579,854
29 Lafourche	\$0	\$0	(\$6,820)	(\$40,516)	(\$49,688)	\$5,568,847
30 LaSalle	\$0	\$0	\$712	(\$3,693)	(\$3,146)	\$1,405,022
31 Lincoln	\$0	\$0	(\$10,237)	(\$1,600)	(\$281,896)	\$2,043,832
32 Livingston	\$0	\$0	(\$21,820)	(\$44,774)	(\$75,396)	\$13,554,323
33 Madison	\$0	\$0	(\$660)	(\$128,011)	(\$129,488)	\$472,067
34 Morehouse	\$0	\$0	(\$20,166)	(\$9,140)	(\$30,614)	\$2,014,312
35 Natchitoches	\$0	\$0	(\$7,195)	(\$7,712)	(\$15,167)	\$2,605,500
36 Orleans	(\$18,919)	(\$27,724)	(\$8,398)	(\$31,324)	(\$841,623)	\$15,102,070
37 Ouachita	\$0	\$0	(\$16,430)	(\$15,717)	(\$30,204)	\$9,633,717
38 Plaquemines	\$2,807	(\$7,986)	(\$5,496)	(\$14,450)	(\$47,498)	\$820,057
39 Pointe Coupee	\$0	\$0	(\$2,560)	(\$8,066)	(\$12,197)	\$703,437
40 Rapides	\$0	\$0	(\$23,210)	(\$13,962)	(\$37,305)	\$10,914,686
41 Red River	\$0	\$0	(\$5,345)	(\$9,287)	(\$14,632)	\$405,495
42 Richland	\$0	\$0	(\$1,358)	(\$10,501)	(\$13,969)	\$1,220,194
43 Sabine	\$0	\$0	\$195	(\$1,854)	(\$1,953)	\$2,283,253
44 St. Bernard	\$0	(\$289)	(\$5,379)	(\$7,569)	(\$19,965)	\$3,778,418
45 St. Charles	\$0	\$2,676	(\$22,812)	(\$17,101)	(\$52,421)	\$2,479,640
46 St. Helena	\$0	\$0	(\$688)	(\$5,139)	(\$6,900)	\$767,463
47 St. James	\$0	\$0	(\$372)	(\$8,592)	(\$60,222)	\$975,387
48 St. John the Baptist	\$0	\$0	(\$21,670)	(\$28,753)	(\$80,449)	\$2,319,437
49 St. Landry	\$0	\$0	(\$11,593)	(\$12,724)	(\$94,646)	\$5,975,448
50 St. Martin	\$0	\$0	(\$12,975)	(\$4,477)	(\$54,785)	\$3,511,625
51 St. Mary	\$0	\$0	(\$8,673)	(\$7,675)	(\$17,722)	\$3,801,192
52 St. Tammany	\$0	\$0	(\$35,433)	(\$124,551)	(\$176,474)	\$17,637,836
53 Tangipahoa	\$0	\$0	(\$15,543)	(\$35,077)	(\$107,503)	\$9,673,733
54 Tensas	\$0	\$0	(\$1,717)	(\$3,269)	(\$44,912)	\$168,831
55 Terrebonne	\$0	\$0	(\$22,682)	(\$53,231)	(\$78,180)	\$7,259,786
56 Union	\$0	\$0	(\$6,737)	(\$1,731)	(\$178,031)	\$834,066
57 Vermilion	\$0	\$0	(\$4,620)	(\$3,797)	(\$16,778)	\$4,383,930
58 Vernon	\$0	\$0	(\$6,982)	(\$3,940)	(\$11,437)	\$4,249,090
59 Washington	\$0	\$0	\$229	(\$1,042)	(\$1,461)	\$2,947,417
60 Webster	\$0	\$0	(\$2,959)	(\$9,602)	(\$16,478)	\$2,993,084
61 West Baton Rouge	\$0	\$0	(\$12,459)	(\$8,679)	(\$102,245)	\$963,541
62 West Carroll	\$0	\$0	\$349	(\$2,875)	(\$2,774)	\$1,101,065
63 West Feliciana	\$0	\$0	(\$1,736)	(\$6,564)	(\$9,098)	\$839,525
64 Winn	\$0	\$0	(\$2,312)	\$0	(\$2,449)	\$1,220,307
65 City of Monroe	\$0	\$0	(\$4,597)	(\$6,883)	(\$121,300)	\$3,496,236
66 City of Bogalusa	\$0	\$0	(\$4,445)	(\$10,517)	(\$14,957)	\$1,081,736
67 Zachary Community	\$0	\$0	(\$7,486)	(\$11,818)	(\$38,840)	\$2,609,777
68 City of Baker	\$0	\$0	(\$2,213)	(\$3,826)	(\$165,444)	\$587,393
69 Central Community	\$0	\$0	(\$1,120)	(\$8,947)	(\$23,698)	\$2,649,540
STATE TOTALS	(\$22,654)	(\$453,235)	(\$755,705)	(\$1,196,292)	(\$12,358,221)	\$276,696,068

**Table 4: FY2018-19 Budget Letter
Level 4 Supplementary Allocations (May 2019)**

School System		Foreign Language Associate Salary Allocation		FY2018-19 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.18 (Includes Escadrille)	Total Salary Allocation \$21,000	Qualifying First Year Teachers	First Year Teacher Stipends \$6,000	Qualifying Second and Third Year Teachers	Second & Third Year Teacher Stipends \$4,000	Total Stipend Allocation
		PY 2.1.18	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
1	Acadia	0	\$0	0	\$0	0	\$0	\$0
2	Allen	0	\$0	0	\$0	0	\$0	\$0
3	Ascension	0	\$0	0	\$0	0	\$0	\$0
4	Assumption	3	\$63,000	1	\$6,000	1	\$4,000	\$10,000
5	Avoyelles	0	\$0	0	\$0	0	\$0	\$0
6	Beauregard	0	\$0	0	\$0	0	\$0	\$0
7	Bienville	0	\$0	0	\$0	0	\$0	\$0
8	Bossier	3	\$63,000	1	\$6,000	0	\$0	\$6,000
9	Caddo	13	\$273,000	6	\$36,000	4	\$16,000	\$52,000
10	Calcasieu	35	\$735,000	9	\$54,000	16	\$64,000	\$118,000
11	Caldwell	0	\$0	0	\$0	0	\$0	\$0
12	Cameron	2	\$42,000	0	\$0	0	\$0	\$0
13	Catahoula	0	\$0	0	\$0	0	\$0	\$0
14	Claiborne	0	\$0	0	\$0	0	\$0	\$0
15	Concordia	2	\$42,000	0	\$0	0	\$0	\$0
16	DeSoto	0	\$0	0	\$0	0	\$0	\$0
17	East Baton Rouge	16	\$336,000	7	\$42,000	9	\$36,000	\$78,000
18	East Carroll	1	\$21,000	0	\$0	0	\$0	\$0
19	East Feliciana	0	\$0	0	\$0	0	\$0	\$0
20	Evangeline	3	\$63,000	2	\$12,000	3	\$12,000	\$24,000
21	Franklin	0	\$0	0	\$0	0	\$0	\$0
22	Grant	0	\$0	0	\$0	0	\$0	\$0
23	Iberia	13	\$273,000	6	\$36,000	7	\$28,000	\$64,000
24	Iberville	0	\$0	0	\$0	0	\$0	\$0
25	Jackson	0	\$0	0	\$0	0	\$0	\$0
26	Jefferson	15	\$315,000	9	\$54,000	8	\$32,000	\$86,000
27	Jefferson Davis	0	\$0	0	\$0	0	\$0	\$0
28	Lafayette	44	\$924,000	8	\$48,000	15	\$60,000	\$108,000
29	Lafourche	16	\$336,000	5	\$30,000	4	\$16,000	\$46,000
30	LaSalle	0	\$0	0	\$0	0	\$0	\$0
31	Lincoln	0	\$0	2	\$12,000	0	\$0	\$12,000
32	Livingston	0	\$0	0	\$0	0	\$0	\$0
33	Madison	0	\$0	0	\$0	0	\$0	\$0
34	Morehouse	0	\$0	0	\$0	0	\$0	\$0
35	Natchitoches	0	\$0	0	\$0	0	\$0	\$0
36	Orleans	30	\$630,000	9	\$54,000	9	\$36,000	\$90,000
37	Ouachita	0	\$0	0	\$0	0	\$0	\$0
38	Plaquemines	0	\$0	0	\$0	0	\$0	\$0
39	Pointe Coupee	3	\$63,000	2	\$12,000	0	\$0	\$12,000
40	Rapides	0	\$0	0	\$0	0	\$0	\$0
41	Red River	0	\$0	0	\$0	0	\$0	\$0
42	Richland	0	\$0	0	\$0	0	\$0	\$0
43	Sabine	0	\$0	0	\$0	0	\$0	\$0
44	St. Bernard	0	\$0	0	\$0	0	\$0	\$0
45	St. Charles	0	\$0	0	\$0	0	\$0	\$0
46	St. Helena	0	\$0	0	\$0	0	\$0	\$0
47	St. James	0	\$0	0	\$0	0	\$0	\$0
48	St. John the Baptist	0	\$0	0	\$0	0	\$0	\$0
49	St. Landry	3	\$63,000	0	\$0	0	\$0	\$0
50	St. Martin	7	\$147,000	2	\$12,000	3	\$12,000	\$24,000
51	St. Mary	0	\$0	0	\$0	0	\$0	\$0
52	St. Tammany	0	\$0	0	\$0	0	\$0	\$0
53	Tangipahoa	0	\$0	0	\$0	0	\$0	\$0
54	Tensas	0	\$0	0	\$0	0	\$0	\$0
55	Terrebonne	0	\$0	0	\$0	0	\$0	\$0
56	Union	0	\$0	0	\$0	0	\$0	\$0
57	Vermilion	0	\$0	0	\$0	0	\$0	\$0
58	Vernon	0	\$0	0	\$0	0	\$0	\$0
59	Washington	0	\$0	0	\$0	0	\$0	\$0
60	Webster	0	\$0	0	\$0	0	\$0	\$0
61	West Baton Rouge	0	\$0	0	\$0	0	\$0	\$0
62	West Carroll	0	\$0	0	\$0	0	\$0	\$0
63	West Feliciana	0	\$0	0	\$0	0	\$0	\$0
64	Winn	0	\$0	0	\$0	0	\$0	\$0
65	City of Monroe	0	\$0	0	\$0	0	\$0	\$0
66	City of Bogalusa	0	\$0	0	\$0	0	\$0	\$0
67	Zachary Community	0	\$0	0	\$0	0	\$0	\$0
68	City of Baker	0	\$0	0	\$0	0	\$0	\$0
69	Central Community	0	\$0	0	\$0	0	\$0	\$0
Total City/Parish		209	\$4,389,000	69	\$414,000	79	\$316,000	\$730,000

**Table 4: FY2018-19 Budget Letter
Level 4 Supplementary Allocations (May 2019)**

School System		Foreign Language Associate Salary Allocation		FY2018-19 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.18 (Includes Escadrille)	Total Salary Allocation \$21,000	Qualifying First Year Teachers	First Year Teacher Stipends	Qualifying Second and Third Year Teachers	Second & Third Year Teacher Stipends	Total Stipend Allocation
					\$6,000		\$4,000	
		1	2	3	4	5	6	7
318001	LSU Lab School		\$0	0	\$0	0	\$0	\$0
319001	Southern Lab School		\$0	0	\$0	0	\$0	\$0
302006	LA School for Math, Science and the Arts		\$0	0	\$0	0	\$0	\$0
334001	New Orleans Center for Creative Arts		\$0	0	\$0	0	\$0	\$0
3C1001	Thrive		\$0	0	\$0	0	\$0	\$0
A02	Office of Juvenile Justice		\$0	0	\$0	0	\$0	\$0
Total Lab & State Approved Schools		0	\$0	0	\$0	0	\$0	\$0
321001	New Vision Learning		\$0	0	\$0	0	\$0	\$0
329001	Glencoe Charter School		\$0	0	\$0	0	\$0	\$0
331001	International School of LA	21	\$441,000	6	\$36,000	4	\$16,000	\$52,000
333001	Avoyelles Public Charter School		\$0	0	\$0	0	\$0	\$0
336001	Delhi Charter School		\$0	0	\$0	0	\$0	\$0
337001	Belle Chasse Academy		\$0	0	\$0	0	\$0	\$0
340001	The MAX Charter School		\$0	0	\$0	0	\$0	\$0
Total Legacy Type 2 Charter Schools		21	\$441,000	6	\$36,000	4	\$16,000	\$52,000
341001	D'Arbonne Woods		\$0	0	\$0	0	\$0	\$0
343001	Madison Prep		\$0	0	\$0	0	\$0	\$0
344001	Int'l High School of N. O.		\$0	0	\$0	0	\$0	\$0
345001	University View Academy		\$0	0	\$0	0	\$0	\$0
346001	Lake Charles Charter Academy		\$0	0	\$0	0	\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	35	\$735,000	10	\$60,000	15	\$60,000	\$120,000
348001	New Orleans Military/Maritime Acdmy		\$0	0	\$0	0	\$0	\$0
W18001	Noble Minds		\$0	0	\$0	0	\$0	\$0
W1A001	JCFA - East		\$0	0	\$0	0	\$0	\$0
W1B001	Advantage Charter Academy		\$0	0	\$0	0	\$0	\$0
W1D001	JCFA - Lafayette		\$0	0	\$0	0	\$0	\$0
W2B001	Willow Charter Academy		\$0	0	\$0	0	\$0	\$0
W33001	Lincoln Prep School		\$0	0	\$0	0	\$0	\$0
W34001	Laurel Oaks Charter School		\$0	0	\$0	0	\$0	\$0
W35001	Apex Collegiate Academy		\$0	1	\$6,000	0	\$0	\$6,000
W36001	Smothers Academy		\$0	0	\$0	0	\$0	\$0
W37001	Greater Grace Charter Academy		\$0	0	\$0	0	\$0	\$0
W3B001	Iberville Charter Academy		\$0	0	\$0	0	\$0	\$0
W4A001	Delta Charter School		\$0	0	\$0	0	\$0	\$0
W4B001	Lake Charles College Prep		\$0	0	\$0	0	\$0	\$0
W5B001	Northeast Claiborne Charter		\$0	0	\$0	0	\$0	\$0
W6B001	Acadiana Renaissance		\$0	0	\$0	0	\$0	\$0
W7A001	Louisiana Key Academy		\$0	0	\$0	0	\$0	\$0
W7B001	Lafayette Renaissance		\$0	0	\$0	0	\$0	\$0
W8A001	Impact Charter		\$0	0	\$0	0	\$0	\$0
W9A001	Vision Academy		\$0	0	\$0	0	\$0	\$0
WAG001	Louisiana Virtual Charter Academy		\$0	0	\$0	0	\$0	\$0
WAK001	Southwest LA Charter School		\$0	0	\$0	0	\$0	\$0
WAL001	J. S. Clark Leadership Academy		\$0	0	\$0	0	\$0	\$0
WAQ001	Baton Rouge University Prep		\$0	0	\$0	0	\$0	\$0
WAR001	Tangi Academy		\$0	0	\$0	0	\$0	\$0
WAU001	GEO Prep Academy		\$0	0	\$0	0	\$0	\$0
WBQ001	New Harmony High School (First Year)		\$0	0	\$0	0	\$0	\$0
WBR001	Athlos Academy (First Year)		\$0	0	\$0	0	\$0	\$0
WJ5001	Collegiate Academy (EBR)		\$0	0	\$0	0	\$0	\$0
WZ8001	GEO Prep Mid-City of Greater B. R.		\$0	0	\$0	0	\$0	\$0
Total New Type 2 Charter Schools		35	\$735,000	11	\$66,000	15	\$60,000	\$126,000
396211	Linwood Public Charter (RSD Operated)		\$0	0	\$0	0	\$0	\$0
W8B001	Celerity Crestworth Charter School		\$0	0	\$0	0	\$0	\$0
W9B001	Capitol High School		\$0	0	\$0	0	\$0	\$0
WAO001	Celerity Dalton Charter School		\$0	0	\$0	0	\$0	\$0
WAP001	Celerity Lanier Charter School		\$0	0	\$0	0	\$0	\$0
WAV001	Democracy Prep		\$0	0	\$0	0	\$0	\$0
WAX001	Baton Rouge College Prep		\$0	0	\$0	0	\$0	\$0
WB2001	Kenilworth Science and Tech		\$0	0	\$0	0	\$0	\$0
Total Type 5 Charters - LA		0	\$0	0	\$0	0	\$0	\$0
Total Statewide		265	\$5,565,000	86	\$516,000	98	\$392,000	\$908,000
Placeholder for Closed LEAs				0	\$0		\$0	\$0
		265	\$5,565,000	86	\$516,000	98	\$392,000	\$908,000

**Table 4: FY2018-19 Budget Letter
Level 4 Supplementary Allocations (May 2019)**

School System		Career Development Fund (CDF)		High Cost Services Allocation	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.18 SIS	Initial Funding for SCA	Reallocation of unused SCA Funds	Final Funding for SCA	
			\$238						
		8	9	10	11	12	13	14	15
		January	C8 x \$238 Or Minimum	HCS Allocation	PY 2.1.17 Count	C11 x \$59	March	C12 + C13	C2 + C7 + C9 + C10 + C14
1	Acadia	769	\$183,022	\$0	4,051	\$239,009	(\$42,714)	\$196,295	\$379,317
2	Allen	160	\$38,080	\$0	1,733	\$102,247	\$17,637	\$119,884	\$157,964
3	Ascension	1,233	\$293,454	\$291,197	9,870	\$582,330	\$13,514	\$595,844	\$1,180,495
4	Assumption	179	\$42,602	\$481,886	1,490	\$87,910	(\$58,585)	\$29,325	\$626,813
5	Avoyelles	584	\$138,992	\$108,322	2,326	\$137,234	\$30,122	\$167,356	\$414,670
6	Beauregard	348	\$82,824	\$0	2,638	\$155,642	\$23,301	\$178,943	\$261,767
7	Bienville	163	\$38,794	\$15,605	946	\$55,814	\$8,469	\$64,283	\$118,682
8	Bossier	553	\$131,614	\$0	9,793	\$577,787	\$29,188	\$606,975	\$807,589
9	Caddo	1,309	\$311,542	\$0	16,995	\$1,002,705	\$187,993	\$1,190,698	\$1,827,240
10	Calcasieu	1,472	\$350,336	\$1,414,325	13,579	\$801,161	\$60,304	\$861,465	\$3,479,126
11	Caldwell	169	\$40,222	\$0	679	\$40,061	(\$23,836)	\$16,225	\$56,447
12	Cameron	86	\$25,000	\$0	579	\$34,161	(\$1,311)	\$32,850	\$99,850
13	Catahoula	156	\$37,128	\$0	541	\$31,919	\$10,620	\$42,539	\$79,667
14	Claiborne	17	\$25,000	\$0	676	\$39,884	(\$33,015)	\$6,869	\$31,869
15	Concordia	47	\$25,000	\$0	1,425	\$84,075	\$94,496	\$178,571	\$245,571
16	DeSoto	799	\$190,162	\$85,272	2,176	\$128,384	(\$2,742)	\$125,642	\$401,076
17	East Baton Rouge	2,068	\$492,184	\$180,782	16,498	\$973,382	(\$52,554)	\$920,828	\$2,007,794
18	East Carroll	134	\$31,892	\$0	429	\$25,311	\$53,499	\$78,810	\$131,702
19	East Feliciana	50	\$25,000	\$0	832	\$49,088	(\$4,228)	\$44,860	\$69,860
20	Evangeline	338	\$80,444	\$312,203	2,362	\$139,358	(\$49,802)	\$89,556	\$569,203
21	Franklin	68	\$25,000	\$0	1,232	\$72,688	(\$35,113)	\$37,575	\$62,575
22	Grant	455	\$108,290	\$6,281	1,285	\$75,815	\$18,697	\$94,512	\$209,083
23	Iberia	1,257	\$299,166	\$234,747	5,433	\$320,547	(\$70,405)	\$250,142	\$1,121,055
24	Iberville	331	\$78,778	\$106,126	2,024	\$119,416	(\$68,666)	\$50,750	\$235,654
25	Jackson	340	\$80,920	\$0	965	\$56,935	\$57,686	\$114,621	\$195,541
26	Jefferson	2,536	\$603,568	\$248,085	19,589	\$1,155,751	\$26,588	\$1,182,339	\$2,434,992
27	Jefferson Davis	526	\$125,069	\$0	2,556	\$150,804	(\$271)	\$150,533	\$275,602
28	Lafayette	1,756	\$417,928	\$0	13,285	\$783,815	\$273,255	\$1,057,070	\$2,506,998
29	Lafourche	1,190	\$283,220	\$0	6,051	\$357,009	(\$152,906)	\$204,103	\$869,323
30	LaSalle	183	\$43,554	\$0	1,141	\$67,319	(\$29,319)	\$38,000	\$81,554
31	Lincoln	386	\$91,868	\$0	2,601	\$153,459	(\$4,635)	\$148,824	\$252,692
32	Livingston	3,685	\$877,030	\$127,715	10,831	\$639,029	\$11,215	\$650,244	\$1,654,989
33	Madison	103	\$25,000	\$0	623	\$36,757	(\$28,376)	\$8,381	\$33,381
34	Morehouse	309	\$73,542	\$0	1,632	\$96,288	(\$19,669)	\$76,619	\$150,161
35	Natchitoches	377	\$89,726	\$0	2,737	\$161,483	\$84,524	\$246,007	\$335,733
36	Orleans	1,696	\$477,952	\$4,259,866	18,911	\$1,115,749	(\$181,204)	\$934,545	\$6,392,363
37	Ouachita	476	\$113,288	\$26,469	8,469	\$499,671	\$27,583	\$527,254	\$667,011
38	Plaquemines	89	\$25,000	\$47,115	1,812	\$106,908	(\$25,547)	\$81,361	\$153,476
39	Pointe Coupee	425	\$101,150	\$19,326	1,163	\$68,617	(\$33,123)	\$35,494	\$230,970
40	Rapides	1,653	\$393,414	\$92,029	10,026	\$591,534	(\$17,205)	\$574,329	\$1,059,772
41	Red River	130	\$30,940	\$0	654	\$38,586	\$2,131	\$40,717	\$71,657
42	Richland	298	\$70,924	\$0	1,285	\$75,815	\$53,670	\$129,485	\$200,409
43	Sabine	528	\$125,664	\$165,742	1,821	\$107,439	(\$18,335)	\$89,104	\$380,510
44	St. Bernard	255	\$60,690	\$597,707	3,005	\$177,295	(\$563)	\$176,732	\$835,129
45	St. Charles	611	\$145,418	\$65,652	4,225	\$249,275	(\$76,495)	\$172,780	\$383,850
46	St. Helena	0	\$25,000	\$0	499	\$29,441	\$15,879	\$45,320	\$70,320
47	St. James	408	\$97,104	\$84,647	1,647	\$97,173	\$36,180	\$133,353	\$315,104
48	St. John the Baptist	602	\$143,276	\$12,384	2,564	\$151,276	(\$54,989)	\$96,287	\$251,947
49	St. Landry	1,837	\$437,206	\$0	5,485	\$323,615	\$13,645	\$337,260	\$837,466
50	St. Martin	514	\$122,332	\$0	3,297	\$194,523	(\$23,975)	\$170,548	\$463,880
51	St. Mary	845	\$201,110	\$26,893	3,702	\$218,418	(\$18,731)	\$199,687	\$427,690
52	St. Tammany	2,491	\$592,858	\$1,637,951	16,884	\$996,156	(\$79,423)	\$916,733	\$3,147,542
53	Tangipahoa	837	\$199,206	\$0	8,187	\$483,033	\$162,870	\$645,903	\$845,109
54	Tensas	22	\$25,000	\$0	259	\$15,281	\$6,828	\$22,109	\$47,109
55	Terrebonne	1,099	\$261,562	\$530,802	7,281	\$429,579	(\$76,021)	\$353,558	\$1,145,922
56	Union	124	\$29,512	\$10,168	925	\$54,575	(\$40,325)	\$14,250	\$53,930
57	Vermilion	485	\$115,430	\$232,620	3,981	\$234,879	(\$60,589)	\$174,290	\$522,340
58	Vernon	495	\$117,810	\$52,923	3,292	\$194,228	(\$40,211)	\$154,017	\$324,750
59	Washington	392	\$93,296	\$0	2,412	\$142,308	\$124,545	\$266,853	\$360,149
60	Webster	264	\$62,832	\$0	2,674	\$157,766	(\$3,874)	\$153,892	\$216,724
61	West Baton Rouge	232	\$55,216	\$309,377	1,525	\$89,975	\$15,010	\$104,985	\$469,578
62	West Carroll	181	\$43,078	\$0	849	\$50,091	\$84,031	\$134,122	\$177,200
63	West Feliciana	259	\$61,642	\$0	957	\$56,463	\$4,580	\$61,043	\$122,685
64	Winn	642	\$152,796	\$0	980	\$57,820	\$41,767	\$99,587	\$252,383
65	City of Monroe	466	\$110,908	\$42,221	3,238	\$191,042	(\$21,448)	\$169,594	\$322,723
66	City of Bogalusa	138	\$32,844	\$23,134	745	\$43,955	\$21,724	\$65,679	\$121,657
67	Zachary Community	160	\$38,080	\$0	2,377	\$140,243	(\$433)	\$139,810	\$177,890
68	City of Baker	122	\$29,036	\$21,153	800	\$47,200	\$37,746	\$84,946	\$135,135
69	Central Community	854	\$203,252	\$0	2,014	\$118,826	\$12,387	\$131,213	\$334,465
Total City/Parish		43,766	\$10,600,777	\$11,870,725	289,548	\$17,083,332	\$211,046	\$17,294,378	\$44,884,880

**Table 4: FY2018-19 Budget Letter
Level 4 Supplementary Allocations (May 2019)**

School System		Career Development Fund (CDF)		High Cost Services Allocation	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.18 SIS	Initial Funding for SCA	Reallocation of unused SCA Funds	Final Funding for SCA	
			\$238						
		8	9	10	11	12	13	14	15
318001	LSU Lab School	25	\$10,000	\$0	693	\$40,887	(\$40,887)	\$0	\$10,000
319001	Southern Lab School	9	\$10,000	\$0	371	\$21,889	(\$12,158)	\$9,731	\$19,731
302006	LA School for Math, Science and the Arts	0	\$10,000	\$0	335	\$19,765	\$13,621	\$33,386	\$43,386
334001	New Orleans Center for Creative Arts	0	\$10,000	\$0	222	\$13,098	(\$1,698)	\$11,400	\$21,400
3C1001	Thrive	16	\$10,000	\$0	134	\$7,906	\$6,090	\$13,996	\$23,996
A02	Office of Juvenile Justice	54	\$12,852	\$0	207	\$12,213	(\$12,213)	\$0	\$12,852
Total Lab & State Approved Schools		104	\$62,852	\$0	1,962	\$115,758	(\$47,245)	\$68,513	\$131,365
321001	New Vision Learning	0	\$0	\$0	0	\$0	\$0	\$0	\$0
329001	Glencoe Charter School	0	\$0	\$0	61	\$3,599	(\$29)	\$3,570	\$3,570
331001	International School of LA	0	\$0	\$0	138	\$8,142	(\$8,142)	\$0	\$493,000
333001	Avoyelles Public Charter School	0	\$10,000	\$0	338	\$19,942	(\$19,942)	\$0	\$10,000
336001	Delhi Charter School	84	\$19,992	\$0	395	\$23,305	\$2,825	\$26,130	\$46,122
337001	Belle Chasse Academy	0	\$0	\$0	194	\$11,446	\$853	\$12,299	\$12,299
340001	The MAX Charter School	0	\$0	\$0	36	\$2,124	(\$2,124)	\$0	\$0
Total Legacy Type 2 Charter Schools		84	\$29,992	\$0	1,162	\$68,558	(\$26,559)	\$41,999	\$564,991
341001	D'Arbonne Woods	160	\$38,080	\$0	410	\$24,190	(\$9,119)	\$15,071	\$53,151
343001	Madison Prep	232	\$55,216	\$0	569	\$33,571	(\$16,742)	\$16,829	\$72,045
344001	Int'l High School of N. O.	0	\$10,000	\$32,450	565	\$33,335	\$6,166	\$39,501	\$81,951
345001	University View Academy	157	\$37,366	\$0	1,597	\$94,223	\$25,141	\$119,364	\$156,730
346001	Lake Charles Charter Academy	0	\$0	\$0	186	\$10,974	(\$10,974)	\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	0	\$0	\$21,353	24	\$1,416	(\$1,416)	\$0	\$876,353
348001	New Orleans Military/Maritime Acdmy	0	\$10,000	\$0	754	\$44,486	(\$9,026)	\$35,460	\$45,460
W18001	Noble Minds	0	\$0	\$35,434	0	\$0	\$0	\$0	\$35,434
W1A001	JCFA - East	68	\$16,184	\$0	270	\$15,930	\$11,071	\$27,001	\$43,185
W1B001	Advantage Charter Academy	0	\$0	\$0	102	\$6,018	(\$6,018)	\$0	\$0
W1D001	JCFA - Lafayette	0	\$10,000	\$0	54	\$3,186	(\$3,186)	\$0	\$10,000
W2B001	Willow Charter Academy	0	\$0	\$0	76	\$4,484	(\$4,484)	\$0	\$0
W33001	Lincoln Prep School	57	\$13,447	\$0	209	\$12,331	\$37,437	\$49,768	\$63,215
W34001	Laurel Oaks Charter School	0	\$0	\$0	0	\$0	\$0	\$0	\$0
W35001	Apex Collegiate Academy	0	\$0	\$0	69	\$4,071	(\$4,071)	\$0	\$6,000
W36001	Smothers Academy	0	\$0	\$0	55	\$3,245	(\$3,245)	\$0	\$0
W37001	Greater Grace Charter Academy	0	\$0	\$0	14	\$826	(\$826)	\$0	\$0
W3B001	Iberville Charter Academy	0	\$0	\$0	44	\$2,596	\$716	\$3,312	\$3,312
W4A001	Delta Charter School	21	\$10,000	\$0	213	\$12,567	(\$370)	\$12,197	\$22,197
W4B001	Lake Charles College Prep	0	\$10,000	\$0	437	\$25,783	(\$9,133)	\$16,650	\$26,650
W5B001	Northeast Claiborne Charter	12	\$10,000	\$0	77	\$4,543	\$311	\$4,854	\$14,854
W6B001	Acadiana Renaissance	0	\$0	\$0	188	\$11,092	(\$11,092)	\$0	\$0
W7A001	Louisiana Key Academy	0	\$0	\$0	0	\$0	\$0	\$0	\$0
W7B001	Lafayette Renaissance	0	\$0	\$0	165	\$9,735	(\$9,735)	\$0	\$0
W8A001	Impact Charter	0	\$0	\$0	0	\$0	\$0	\$0	\$0
W9A001	Vision Academy	48	\$11,424	\$0	133	\$7,847	(\$7,847)	\$0	\$11,424
WAG001	Louisiana Virtual Charter Academy	6	\$10,000	\$0	1,046	\$61,714	(\$47,148)	\$14,566	\$24,566
WAK001	Southwest LA Charter School	0	\$0	\$0	138	\$8,142	(\$8,142)	\$0	\$0
WAL001	J. S. Clark Leadership Academy	144	\$34,272	\$0	213	\$12,567	\$17,202	\$29,769	\$64,041
WAQ001	Baton Rouge University Prep	0	\$0	\$0	0	\$0	\$0	\$0	\$0
WAR001	Tangi Academy	0	\$0	\$0	17	\$1,003	(\$1,003)	\$0	\$0
WAU001	GEO Prep Academy	0	\$0	\$0	0	\$0	\$0	\$0	\$0
WBQ001	New Harmony High School (First Year)	0	\$10,000	\$0		\$0	\$0	\$0	\$10,000
WBR001	Athlos Academy (First Year)	0	\$0	\$0		\$0	\$0	\$0	\$0
WJ5001	Collegiate Academy (EBR)	0	\$10,000	\$40,038	124	\$7,316	(\$7,316)	\$0	\$50,038
WZ8001	GEO Prep Mid-City of Greater B. R.	0	\$0	\$0	107	\$6,313	(\$6,313)	\$0	\$0
Total New Type 2 Charter Schools		905	\$295,989	\$129,275	7,856	\$463,504	(\$79,162)	\$384,342	\$1,670,606
396211	Linwood Public Charter (RSD Operated)	0	\$0	\$0	204	\$12,036	(\$12,036)	\$0	\$0
W8B001	Celerity Crestworth Charter School	0	\$0	\$0	15	\$885	(\$885)	\$0	\$0
W9B001	Capitol High School	0	\$10,000	\$0	397	\$23,423	(\$488)	\$22,935	\$32,935
WAO001	Celerity Dalton Charter School	0	\$0	\$0	29	\$1,711	(\$1,711)	\$0	\$0
WAP001	Celerity Lanier Charter School	0	\$0	\$0	28	\$1,652	(\$1,652)	\$0	\$0
WAV001	Democracy Prep	0	\$0	\$0	123	\$7,257	(\$7,257)	\$0	\$0
WAX001	Baton Rouge College Prep	0	\$0	\$0	144	\$8,496	(\$8,496)	\$0	\$0
WB2001	Kenilworth Science and Tech	0	\$0	\$0	294	\$17,346	(\$13,283)	\$4,063	\$4,063
Total Type 5 Charters - LA		0	\$10,000	\$0	1,234	\$72,806	(\$45,808)	\$26,998	\$36,998
Total Statewide		44,858	\$10,999,610	\$12,000,000	301,762	\$17,803,958	\$12,272	\$17,816,230	\$47,288,840
Placeholder for Closed LEAs					208	\$12,272	(\$12,272)	\$0	\$0
		44,858	\$10,999,610	\$12,000,000	301,970	\$17,816,230	\$0	\$17,816,230	\$47,288,840

FY2018-19 MFP Budget Letter

May 2019

Table 5A1 Lab Schools		MFP State Cost Allocation											
		Mid-Year Adjustment for Students											
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
1	2	3	4	5	6	7	8	9	10	11	12		
	T8	T3, C30, R75	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	C6 + C9	Link to Audit File	C10 + C11	
318001	Louisiana State University Lab School	1,435	\$4,580	\$6,572,300	\$606	\$869,570	\$7,441,870	(\$36,300)	(\$2,593)	(\$38,893)	\$7,402,977		\$7,402,977
319001	Southern University Lab School	567	\$4,580	\$2,596,860	\$700	\$396,842	\$2,993,702	\$554,360	(\$303,578)	\$250,782	\$3,244,484	\$25,899	\$3,270,383
	TOTAL	2,002		\$9,169,160		\$1,266,412	\$10,435,572	\$518,060	(\$306,171)	\$211,889	\$10,647,461	\$25,899	\$10,673,360

FY2018-19 MFP Budget Letter

May 2019

Table 5A1 Lab Schools		MFP State Cost Allocation									
		Level 4 Funds Paid Monthly				Level 4 Funds Paid Annually					
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		13	14	15	16	17	18	19	20	21	22
		T4, C2	T4, C14	C12 + C13 + C14 + C15	Prior Month File: C17 + C19	C16 - C17	C18 ÷ Months Remaining	T4, C7	T4, C9	T4, C10	C16 + C20 + C21
318001	Louisiana State University Lab School	\$0	\$0	\$7,402,977	\$6,216,520	\$1,186,457	\$593,229	\$0	\$10,000	\$0	\$7,412,977
319001	Southern University Lab School	\$0	\$9,731	\$3,280,114	\$2,651,668	\$628,446	\$314,223	\$0	\$10,000	\$0	\$3,290,114
	TOTAL	\$0	\$9,731	\$10,683,091	\$8,868,188	\$1,814,903	\$907,452	\$0	\$20,000	\$0	\$10,703,091

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation																	
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	Unweighted Legacy Type 2 Charter School (Includes Final Local Revenue Representation)				Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			Total MFP State Cost Allocation (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises	Per Pupil	Continuation of Prior Year Pay Raises State Cost Allocation	Student Count (Per SIS 2-1-18)	Per Pupil	State Cost Allocation	Student Count (Per LEADS 10-1-17)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-18)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-18)	Per Pupil	State Cost Allocation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
	T8	SD, C13	C1 x C2	Historical Data	C1 x C4	Link to ED Tab in Student Count File	SD, C7	C6 x C7	Link to CTE Tab in Student Count File	SD, C8	C9 x C10	Link to SWD Tab in Student Count File	SD, C9	C12 x C13	Link to GT Tab in Student Count File	SD, C10	C15 x C16	C3 + C5 + C8 + C11 + C14 + C17	
321001	New Vision Learning	260	\$2,290,880		\$186,237	219		\$132,814	23		\$3,847	32		\$132,369	0		\$0	\$2,746,146	
329001	Glencoe Charter School	337	\$2,617,625		\$201,662	242		\$142,732	0		\$0	36		\$146,109	5		\$7,700	\$3,115,829	
331001	International School of LA	1,379	\$11,563,835		\$985,723	890		\$416,191	0		\$0	65		\$207,926	0		\$0	\$13,173,675	
333001	Avoyelles Public Charter	728	\$4,573,728		\$390,298	426		\$297,653	108		\$20,602	30		\$143,068	0		\$0	\$5,425,348	
336001	Delhi Charter School	866	\$6,834,015		\$456,402	661		\$408,605	317		\$53,456	73		\$308,728	15		\$25,890	\$8,087,095	
337001	Belle Chasse Academy	941	\$10,201,903		\$742,357	429		\$142,359	0		\$0	94		\$203,396	56		\$52,205	\$11,342,220	
340001	The MAX	120	\$1,013,468		\$79,105	63		\$36,190	0		\$0	26		\$102,011	0		\$0	\$1,230,774	
State Total		4,631	\$39,095,455		\$3,041,785	2,930		\$1,576,544	448		\$77,905	356		\$1,243,606	76		\$85,795	\$45,121,087	

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
		October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		19	20	21	22	23	24	25	(26a)	26	27	28	29	(30a)	30
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C19 + C20	C18 + C21	C22 x -.25%	C22 + C23	Link to Audit File	T4, C2 + T4, C14	C24 + C25 + C26a	Prior Month File: C27 + C29	C26 - C27	C28 + Months Remaining	T4, C7 + T4, C9 + T4, C10	C26 + C30a
321001	New Vision Learning	\$42,179	(\$66,353)	(\$24,174)	\$2,721,972	(\$6,805)	\$2,715,167	(\$627)	\$0	\$2,714,540	\$2,247,682	\$466,858	\$233,430	\$0	\$2,714,540
329001	Glencoe Charter School	\$42,575	(\$47,267)	(\$4,692)	\$3,111,137	(\$7,778)	\$3,103,359	(\$436)	\$3,570	\$3,106,493	\$2,590,682	\$515,811	\$257,906	\$0	\$3,106,493
331001	International School of LA	\$249,239	(\$63,386)	\$185,853	\$13,359,528	(\$33,399)	\$13,326,129	(\$7,210)	\$441,000	\$13,759,919	\$11,396,112	\$2,363,807	\$1,181,906	\$52,000	\$13,811,919
333001	Avoyelles Public Charter	\$39,938	(\$51,041)	(\$11,103)	\$5,414,245	(\$13,536)	\$5,400,709	\$0	\$0	\$5,400,709	\$4,499,070	\$901,639	\$450,821	\$10,000	\$5,410,709
336001	Delhi Charter School	\$160,578	(\$92,472)	\$68,106	\$8,155,201	(\$20,388)	\$8,134,813	\$9,056	\$26,130	\$8,169,999	\$6,725,118	\$1,444,881	\$722,442	\$19,992	\$8,189,991
337001	Belle Chasse Academy	\$6,679	\$68,596	\$75,275	\$11,417,495	(\$28,544)	\$11,388,951	\$0	\$12,299	\$11,401,250	\$9,467,728	\$1,933,522	\$966,763	\$0	\$11,401,250
340001	The MAX	(\$24,041)	\$809	(\$23,232)	\$1,207,542	(\$3,018)	\$1,204,524	(\$4,153)	\$0	\$1,200,371	\$1,001,924	\$198,447	\$99,223	\$0	\$1,200,371
State Total		\$517,147	(\$251,114)	\$266,033	\$45,387,120	(\$113,468)	\$45,273,652	(\$3,370)	\$482,999	\$45,753,281	\$37,928,316	\$7,824,965	\$3,912,491	\$81,992	\$45,835,273

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Table 5A3 Office of Juvenile Justice (OJJ)		MFP State Cost Allocation for Youth in Secure Care Based on FY2017-18 Average Daily Membership (ADM)								
		ADM for Youth in Secure Care (FY2017/18 Final ADM)	Levels 1, 2 & 3 State Cost Allocation Per Pupil (Table 3, Col 34)	Per Pupil Amount Adjusted for Year Round School	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed	Total State Cost Allocation for OJJ Secure Care Students + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds
				1	2	3	4	5	6	7
	Link to OJJ Tab in Student Count File	T3, C34	C2 x 131.64%	C3 + \$1,470	C1 x C4 T4, C2; T4, C9; T4, C14	Prior Month File: C6 + C8	C5 - C6	C7 + Months Remaining	C5 T4, C7; T4, C10	
1	Acadia	1.9	\$5,651	\$7,438	\$8,909	\$17,192	\$14,328	\$2,864	\$1,432	\$17,192
2	Allen	0.0	\$7,371	\$9,703	\$11,174	\$0	\$0	\$0	\$0	\$0
3	Ascension	2.1	\$4,470	\$5,884	\$7,355	\$15,290	\$12,742	\$2,548	\$1,274	\$15,290
4	Assumption	0.0	\$6,892	\$9,073	\$10,543	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	0.7	\$6,036	\$7,946	\$9,416	\$6,443	\$5,370	\$1,073	\$537	\$6,443
6	Beauregard	0.9	\$6,248	\$8,225	\$9,695	\$9,100	\$8,066	\$1,034	\$517	\$9,100
7	Bienville	1.0	\$4,113	\$5,414	\$6,884	\$6,884	\$5,738	\$1,146	\$573	\$6,884
8	Bossier	2.3	\$5,812	\$7,651	\$9,121	\$21,002	\$17,502	\$3,500	\$1,750	\$21,002
9	Caddo	30.3	\$5,557	\$7,315	\$8,786	\$266,381	\$223,230	\$43,151	\$21,576	\$266,381
10	Calcasieu	11.4	\$4,373	\$5,757	\$7,227	\$82,544	\$69,676	\$12,868	\$6,434	\$82,544
11	Caldwell	0.0	\$7,828	\$10,305	\$11,775	\$0	\$0	\$0	\$0	\$0
12	Cameron	0.0	\$3,861	\$5,083	\$6,553	\$0	\$0	\$0	\$0	\$0
13	Catahoula	0.0	\$7,401	\$9,742	\$11,212	\$0	\$0	\$0	\$0	\$0
14	Claiborne	2.0	\$7,167	\$9,434	\$10,905	\$21,618	\$18,014	\$3,604	\$1,802	\$21,618
15	Concordia	0.3	\$6,656	\$8,762	\$10,232	\$3,231	\$2,692	\$539	\$270	\$3,231
16	DeSoto	1.2	\$2,978	\$3,920	\$5,390	\$6,241	\$5,452	\$789	\$395	\$6,241
17	East Baton Rouge	30.0	\$3,904	\$5,139	\$6,610	\$198,380	\$165,964	\$32,416	\$16,208	\$198,380
18	East Carroll	0.3	\$6,978	\$9,186	\$10,656	\$3,645	\$3,038	\$607	\$304	\$3,645
19	East Feliciana	0.0	\$6,012	\$7,914	\$9,384	\$0	\$0	\$0	\$0	\$0
20	Evangeline	2.3	\$6,259	\$8,239	\$9,710	\$22,315	\$17,830	\$4,485	\$2,243	\$22,315
21	Franklin	5.0	\$6,841	\$9,005	\$10,476	\$52,700	\$43,918	\$8,782	\$4,391	\$52,700
22	Grant	0.0	\$7,443	\$9,797	\$11,268	\$0	\$0	\$0	\$0	\$0
23	Iberia	2.0	\$6,113	\$8,047	\$9,517	\$19,242	\$16,034	\$3,208	\$1,604	\$19,242
24	Iberville	3.1	\$2,856	\$3,760	\$5,230	\$15,966	\$13,304	\$2,662	\$1,331	\$15,966
25	Jackson	0.5	\$5,277	\$6,947	\$8,417	\$4,393	\$3,660	\$733	\$367	\$4,393
26	Jefferson	14.5	\$4,670	\$6,148	\$7,618	\$110,662	\$94,748	\$15,914	\$7,957	\$110,662
27	Jefferson Davis	1.1	\$6,630	\$8,727	\$10,198	\$11,495	\$9,580	\$1,915	\$958	\$11,495
28	Lafayette	5.1	\$4,114	\$5,416	\$6,887	\$34,886	\$28,168	\$6,718	\$3,359	\$34,886
29	Lafourche	5.6	\$4,952	\$6,519	\$7,989	\$44,537	\$37,488	\$7,049	\$3,525	\$44,537
30	LaSalle	0.6	\$6,940	\$9,135	\$10,605	\$6,745	\$5,620	\$1,125	\$563	\$6,745
31	Lincoln	2.3	\$4,892	\$6,440	\$7,911	\$18,007	\$15,008	\$2,999	\$1,500	\$18,007
32	Livingston	1.1	\$6,324	\$8,325	\$9,795	\$10,440	\$8,700	\$1,740	\$870	\$10,440
33	Madison	2.6	\$6,288	\$8,278	\$9,748	\$25,440	\$21,200	\$4,240	\$2,120	\$25,440
34	Morehouse	5.9	\$7,058	\$9,291	\$10,761	\$63,294	\$52,744	\$10,550	\$5,275	\$63,294
35	Natchitoches	0.9	\$5,581	\$7,347	\$8,817	\$7,696	\$6,412	\$1,284	\$642	\$7,696
36	Orleans	26.5	\$4,318	\$5,685	\$7,155	\$189,730	\$160,474	\$29,256	\$14,628	\$189,730
37	Ouachita	5.1	\$6,351	\$8,360	\$9,830	\$50,271	\$41,920	\$8,351	\$4,176	\$50,271
38	Plaquemines	0.2	\$2,763	\$3,638	\$5,108	\$807	\$672	\$135	\$68	\$807
39	Pointe Coupee	0.6	\$3,660	\$4,818	\$6,289	\$3,724	\$3,102	\$622	\$311	\$3,724
40	Rapides	2.4	\$6,033	\$7,941	\$9,412	\$22,249	\$19,092	\$3,157	\$1,579	\$22,249
41	Red River	0.0	\$3,838	\$5,053	\$6,523	\$0	\$0	\$0	\$0	\$0
42	Richland	6.3	\$5,690	\$7,490	\$8,960	\$56,041	\$46,700	\$9,341	\$4,671	\$56,041
43	Sabine	1.1	\$6,788	\$8,936	\$10,407	\$11,091	\$9,242	\$1,849	\$925	\$11,091
44	St. Bernard	0.9	\$5,916	\$7,788	\$9,259	\$8,081	\$6,736	\$1,345	\$673	\$8,081
45	St. Charles	2.3	\$3,230	\$4,252	\$5,722	\$13,100	\$10,918	\$2,182	\$1,091	\$13,100
46	St. Helena	0.0	\$7,597	\$10,001	\$11,471	\$0	\$0	\$0	\$0	\$0
47	St. James	0.0	\$3,647	\$4,801	\$6,271	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	0.0	\$5,188	\$6,829	\$8,299	\$0	\$0	\$0	\$0	\$0
49	St. Landry	0.1	\$5,800	\$7,635	\$9,105	\$1,198	\$1,000	\$198	\$99	\$1,198
50	St. Martin	0.4	\$5,941	\$7,821	\$9,291	\$4,116	\$3,430	\$686	\$343	\$4,116
51	St. Mary	0.9	\$5,529	\$7,278	\$8,748	\$7,521	\$6,676	\$845	\$423	\$7,521
52	St. Tammany	3.6	\$5,728	\$7,540	\$9,010	\$32,801	\$27,560	\$5,241	\$2,621	\$32,801
53	Tangipahoa	2.1	\$5,886	\$7,748	\$9,219	\$19,610	\$16,842	\$2,768	\$1,384	\$19,610
54	Tensas	0.2	\$6,742	\$8,875	\$10,346	\$2,314	\$1,930	\$384	\$192	\$2,314
55	Terrebonne	7.8	\$5,532	\$7,283	\$8,753	\$68,335	\$57,332	\$11,003	\$5,502	\$68,335
56	Union	0.1	\$6,535	\$8,602	\$10,073	\$663	\$552	\$111	\$56	\$663
57	Vermilion	1.2	\$5,908	\$7,778	\$9,248	\$10,830	\$9,268	\$1,562	\$781	\$10,830
58	Vernon	2.6	\$6,627	\$8,724	\$10,195	\$27,007	\$22,508	\$4,499	\$2,250	\$27,007
59	Washington	1.0	\$7,227	\$9,513	\$10,984	\$10,984	\$9,152	\$1,832	\$916	\$10,984
60	Webster	0.9	\$6,226	\$8,196	\$9,667	\$8,692	\$7,242	\$1,450	\$725	\$8,692
61	West Baton Rouge	0.5	\$3,660	\$4,818	\$6,288	\$3,447	\$2,872	\$575	\$288	\$3,447
62	West Carroll	1.5	\$6,756	\$8,894	\$10,364	\$15,819	\$13,410	\$2,409	\$1,205	\$15,819
63	West Feliciana	0.0	\$4,725	\$6,220	\$7,690	\$0	\$0	\$0	\$0	\$0
64	Winn	0.5	\$7,204	\$9,483	\$10,953	\$5,621	\$4,686	\$935	\$468	\$5,621
65	City of Monroe	4.4	\$5,705	\$7,510	\$8,981	\$39,311	\$32,760	\$6,551	\$3,276	\$39,311
66	City of Bogalusa	0.7	\$7,516	\$9,894	\$11,365	\$7,527	\$7,552	-\$25	-\$13	\$7,527
67	Zachary Community	0.3	\$5,895	\$7,761	\$9,231	\$3,077	\$2,566	\$511	\$256	\$3,077
68	City of Baker	0.4	\$7,253	\$9,548	\$11,018	\$4,929	\$4,108	\$821	\$411	\$4,929
69	Central Community	0.0	\$6,463	\$8,508	\$9,978	\$0	\$0	\$0	\$0	\$0
State Subtotal		211.7	\$5,286	\$6,958	\$8,428	\$1,734,665	\$1,456,528	\$278,137	\$139,082	\$1,734,665
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries						\$0	\$0	\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends										\$0
Career Development Fund							\$332	(\$332)	(\$166)	\$12,852
High Cost Services Allocation										\$0
Supplemental Course						\$0	\$10,178	(\$10,178)	(\$5,089)	\$0
State Grand Total With Level 4		211.7	\$5,286	\$6,958	\$8,428	\$1,734,665	\$1,467,038	\$267,627	\$133,827	\$1,747,517

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Table 5A3 Office of Juvenile Justice (OJJ)		MFP Local Revenue Representation for Youth in Secure Care							
		Levels 1 and 2 Local Revenue Representation (Table 3, Col 37)	Feb. 1, 2018 MFP Funded Membership	Feb. 1, 2018 MFP Funded Membership + OJJ ADM	Adjusted Local Revenue Representation Per Pupil including OJJ	Total Local Revenue Representation for OJJ Secure Care Students	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		10	11	12	13	14	15	16	17
		T3, C37	T3, C1	C1 + C11	C10 + C12	C1 x C13	Prior Month File: C15 + C17	C14 - C15	C16 + Months Remaining
1	Acadia	\$23,940,247	9,511	9,513	\$2,517	\$4,857	\$4,048	\$809	\$405
2	Allen	\$11,323,109	4,064	4,064	\$2,786	\$0	\$0	\$0	\$0
3	Ascension	\$83,171,652	22,012	22,014	\$3,778	\$7,854	\$6,544	\$1,310	\$655
4	Assumption	\$10,807,491	3,215	3,215	\$3,362	\$0	\$0	\$0	\$0
5	Avoyelles	\$11,570,038	5,238	5,239	\$2,209	\$1,511	\$1,260	\$251	\$126
6	Beauregard	\$18,958,973	5,876	5,877	\$3,226	\$3,028	\$2,686	\$342	\$171
7	Bienville	\$11,263,859	2,161	2,162	\$5,210	\$5,210	\$4,342	\$868	\$434
8	Bossier	\$75,076,404	22,420	22,422	\$3,348	\$7,710	\$6,424	\$1,286	\$643
9	Caddo	\$137,350,021	39,427	39,457	\$3,481	\$105,544	\$88,448	\$17,096	\$8,548
10	Calcasieu	\$146,003,389	33,301	33,312	\$4,383	\$50,057	\$42,252	\$7,805	\$3,903
11	Caldwell	\$5,286,520	1,581	1,581	\$3,344	\$0	\$0	\$0	\$0
12	Cameron	\$7,245,773	1,318	1,318	\$5,498	\$0	\$0	\$0	\$0
13	Catahoula	\$3,788,914	1,331	1,331	\$2,847	\$0	\$0	\$0	\$0
14	Claiborne	\$6,687,817	1,770	1,772	\$3,774	\$7,482	\$6,234	\$1,248	\$624
15	Concordia	\$10,884,742	3,619	3,619	\$3,007	\$950	\$792	\$158	\$79
16	DeSoto	\$26,299,166	4,926	4,927	\$5,338	\$6,180	\$5,402	\$778	\$389
17	East Baton Rouge	\$211,870,386	44,168	44,198	\$4,794	\$143,873	\$120,364	\$23,509	\$11,755
18	East Carroll	\$2,742,136	965	965	\$2,841	\$972	\$810	\$162	\$81
19	East Feliciana	\$6,351,025	1,901	1,901	\$3,341	\$0	\$0	\$0	\$0
20	Evangeline	\$15,291,441	5,723	5,725	\$2,671	\$6,138	\$4,906	\$1,232	\$616
21	Franklin	\$7,940,079	2,987	2,992	\$2,654	\$13,350	\$11,124	\$2,226	\$1,113
22	Grant	\$6,108,866	2,923	2,923	\$2,090	\$0	\$0	\$0	\$0
23	Iberia	\$43,334,995	12,707	12,709	\$3,410	\$6,894	\$5,744	\$1,150	\$575
24	Iberville	\$28,919,043	4,715	4,718	\$6,129	\$18,711	\$15,592	\$3,119	\$1,560
25	Jackson	\$9,455,369	2,238	2,239	\$4,224	\$2,205	\$1,838	\$367	\$184
26	Jefferson	\$220,952,484	48,845	48,860	\$4,522	\$65,691	\$56,242	\$9,449	\$4,725
27	Jefferson Davis	\$17,919,837	5,667	5,668	\$3,162	\$3,564	\$2,970	\$594	\$297
28	Lafayette	\$135,763,605	31,959	31,964	\$4,247	\$21,516	\$17,370	\$4,146	\$2,073
29	Lafourche	\$52,024,136	14,042	14,048	\$3,703	\$20,645	\$17,378	\$3,267	\$1,634
30	LaSalle	\$7,827,857	2,503	2,504	\$3,127	\$1,988	\$1,658	\$330	\$165
31	Lincoln	\$26,504,494	6,213	6,215	\$4,264	\$9,707	\$8,090	\$1,617	\$809
32	Livingston	\$70,117,307	25,229	25,230	\$2,779	\$2,962	\$2,470	\$492	\$246
33	Madison	\$6,047,598	1,606	1,609	\$3,760	\$9,811	\$8,178	\$1,633	\$817
34	Morehouse	\$12,377,952	3,889	3,895	\$3,178	\$18,692	\$15,578	\$3,114	\$1,557
35	Natchitoches	\$21,188,937	5,941	5,942	\$3,566	\$3,112	\$2,592	\$520	\$260
36	Orleans	\$213,907,817	46,271	46,298	\$4,620	\$122,519	\$103,624	\$18,895	\$9,448
37	Ouachita	\$58,688,936	19,088	19,093	\$3,074	\$15,720	\$13,108	\$2,612	\$1,306
38	Plaquemines	\$25,701,021	3,901	3,901	\$6,588	\$1,040	\$868	\$172	\$86
39	Pointe Coupee	\$15,215,831	2,760	2,761	\$5,512	\$3,264	\$2,720	\$544	\$272
40	Rapides	\$74,469,853	22,274	22,276	\$3,343	\$7,903	\$6,782	\$1,121	\$561
41	Red River	\$8,057,502	1,419	1,419	\$5,678	\$0	\$0	\$0	\$0
42	Richland	\$11,533,430	2,843	2,849	\$4,048	\$25,317	\$21,098	\$4,219	\$2,110
43	Sabine	\$13,617,020	4,114	4,115	\$3,309	\$3,527	\$2,940	\$587	\$294
44	St. Bernard	\$24,333,685	7,265	7,266	\$3,349	\$2,923	\$2,438	\$485	\$243
45	St. Charles	\$48,169,902	9,283	9,285	\$5,188	\$11,877	\$9,898	\$1,979	\$990
46	St. Helena	\$3,743,302	1,160	1,160	\$3,227	\$0	\$0	\$0	\$0
47	St. James	\$20,736,469	3,645	3,645	\$5,689	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$26,296,113	5,890	5,890	\$4,465	\$0	\$0	\$0	\$0
49	St. Landry	\$36,444,929	13,619	13,619	\$2,676	\$352	\$292	\$60	\$30
50	St. Martin	\$26,236,242	7,719	7,719	\$3,399	\$1,506	\$1,254	\$252	\$126
51	St. Mary	\$33,133,962	8,251	8,252	\$4,015	\$3,452	\$3,066	\$386	\$193
52	St. Tammany	\$141,954,765	37,838	37,842	\$3,751	\$13,656	\$11,472	\$2,184	\$1,092
53	Tangipahoa	\$51,287,990	19,096	19,098	\$2,685	\$5,713	\$4,904	\$809	\$405
54	Tensas	\$2,463,365	534	534	\$4,611	\$1,031	\$860	\$171	\$86
55	Terrebonne	\$61,751,830	17,120	17,128	\$3,605	\$28,147	\$23,614	\$4,533	\$2,267
56	Union	\$10,494,660	3,056	3,056	\$3,434	\$226	\$190	\$36	\$18
57	Vermilion	\$25,477,838	9,438	9,439	\$2,699	\$3,161	\$2,704	\$457	\$229
58	Vernon	\$19,466,690	8,343	8,346	\$2,333	\$6,179	\$5,150	\$1,029	\$515
59	Washington	\$8,096,383	5,119	5,120	\$1,581	\$1,581	\$1,318	\$263	\$132
60	Webster	\$20,805,284	6,106	6,107	\$3,407	\$3,063	\$2,552	\$511	\$256
61	West Baton Rouge	\$19,599,010	3,673	3,674	\$5,335	\$2,925	\$2,438	\$487	\$244
62	West Carroll	\$4,242,883	1,998	2,000	\$2,122	\$3,239	\$2,744	\$495	\$248
63	West Feliciana	\$10,465,127	2,105	2,105	\$4,972	\$0	\$0	\$0	\$0
64	Winn	\$6,828,002	2,138	2,139	\$3,193	\$1,638	\$1,364	\$274	\$137
65	City of Monroe	\$33,264,442	8,053	8,057	\$4,128	\$18,071	\$15,060	\$3,011	\$1,506
66	City of Bogalusa	\$8,040,305	1,979	1,980	\$4,061	\$2,690	\$2,700	-\$10	-\$5
67	Zachary Community	\$18,104,315	5,418	5,418	\$3,341	\$1,114	\$930	\$184	\$92
68	City of Baker	\$5,654,897	1,907	1,907	\$2,965	\$1,326	\$1,104	\$222	\$111
69	Central Community	\$13,182,342	4,553	4,553	\$2,895	\$0	\$0	\$0	\$0
State Subtotal		\$2,593,861,803	683,967	684,179	\$3,791	\$843,374	\$708,528	\$134,846	\$67,436
Level 4 Allocations									
Foreign Assoc/Escadrille Salaries									
Foreign Assoc/Escadrille Stipends									
Career Development Fund									
High Cost Services Allocation									
Supplemental Course									
State Grand Total With Level 4		\$2,593,861,803	683,967	684,179	\$3,791	\$843,374	\$708,528	\$134,846	\$67,436

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Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation								
								Mid-Year Adjustment for Students		
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
1	2	3	4	5	6	7	8	9		
T8	T3, C30 + T3, C38	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8		
1 Acadia	0	\$7,390	\$0	\$777	\$0	\$0	\$0	\$0		
2 Allen	0	\$9,315	\$0	\$842	\$0	\$0	\$0	\$0		
3 Ascension	0	\$7,652	\$0	\$597	\$0	\$0	\$0	\$0		
4 Assumption	0	\$9,668	\$0	\$586	\$0	\$0	\$0	\$0		
5 Avoyelles	0	\$7,689	\$0	\$556	\$0	\$0	\$0	\$0		
6 Beaufort	0	\$8,929	\$0	\$545	\$0	\$0	\$0	\$0		
7 Bienville	0	\$8,568	\$0	\$757	\$0	\$0	\$0	\$0		
8 Bossier	0	\$8,435	\$0	\$726	\$0	\$0	\$0	\$0		
9 Caddo	0	\$8,296	\$0	\$745	\$0	\$0	\$0	\$0		
10 Calcasieu	0	\$8,150	\$0	\$608	\$0	\$0	\$0	\$0		
11 Caldwell	0	\$10,465	\$0	\$707	\$0	\$0	\$0	\$0		
12 Cameron	0	\$8,295	\$0	\$1,063	\$0	\$0	\$0	\$0		
13 Catahoula	0	\$9,498	\$0	\$749	\$0	\$0	\$0	\$0		
14 Claiborne	0	\$10,135	\$0	\$810	\$0	\$0	\$0	\$0		
15 Concordia	0	\$9,110	\$0	\$554	\$0	\$0	\$0	\$0		
16 DeSoto	0	\$7,630	\$0	\$687	\$0	\$0	\$0	\$0		
17 East Baton Rouge	1	\$7,900	\$7,900	\$801	\$801	\$8,701	\$0	\$0		
18 East Carroll	0	\$8,973	\$0	\$846	\$0	\$0	\$0	\$0		
19 East Feliciana	0	\$8,447	\$0	\$905	\$0	\$0	\$0	\$0		
20 Evangeline	0	\$8,345	\$0	\$586	\$0	\$0	\$0	\$0		
21 Franklin	0	\$8,889	\$0	\$610	\$0	\$0	\$0	\$0		
22 Grant	0	\$9,036	\$0	\$496	\$0	\$0	\$0	\$0		
23 Iberia	0	\$8,834	\$0	\$689	\$0	\$0	\$0	\$0		
24 Iberville	0	\$8,135	\$0	\$854	\$0	\$0	\$0	\$0		
25 Jackson	0	\$8,848	\$0	\$654	\$0	\$0	\$0	\$0		
26 Jefferson	58	\$8,357	\$484,696	\$837	\$48,536	\$533,232	(\$91,937)	\$4,597	(\$87,340)	
27 Jefferson Davis	0	\$9,099	\$0	\$693	\$0	\$0	\$0	\$0		
28 Lafayette	0	\$7,668	\$0	\$694	\$0	\$0	\$0	\$0		
29 Lafourche	0	\$7,902	\$0	\$755	\$0	\$0	\$0	\$0		
30 LaSalle	0	\$9,340	\$0	\$727	\$0	\$0	\$0	\$0		
31 Lincoln	0	\$8,537	\$0	\$621	\$0	\$0	\$0	\$0		
32 Livingston	0	\$8,543	\$0	\$560	\$0	\$0	\$0	\$0		
33 Madison	0	\$9,399	\$0	\$655	\$0	\$0	\$0	\$0		
34 Morehouse	0	\$9,597	\$0	\$644	\$0	\$0	\$0	\$0		
35 Natchitoches	0	\$8,610	\$0	\$538	\$0	\$0	\$0	\$0		
36 Orleans	90	\$8,208	\$738,745	\$746	\$67,143	\$805,888	\$250,721	(\$13,431)	\$237,290	
37 Ouachita	0	\$8,772	\$0	\$654	\$0	\$0	\$0	\$0		
38 Plaquemines	3	\$8,522	\$25,566	\$830	\$2,490	\$28,055	\$0	\$0	\$0	
39 Pointe Coupee	0	\$8,394	\$0	\$780	\$0	\$0	\$0	\$0		
40 Rapides	0	\$8,676	\$0	\$700	\$0	\$0	\$0	\$0		
41 Red River	0	\$8,630	\$0	\$886	\$0	\$0	\$0	\$0		
42 Richland	0	\$9,212	\$0	\$534	\$0	\$0	\$0	\$0		
43 Sabine	0	\$9,524	\$0	\$575	\$0	\$0	\$0	\$0		
44 St. Bernard	4	\$8,603	\$34,411	\$663	\$2,653	\$37,064	\$9,266	\$0	\$9,266	
45 St. Charles	7	\$7,665	\$53,654	\$754	\$5,278	\$58,932	\$0	\$0	\$0	
46 St. Helena	0	\$10,096	\$0	\$728	\$0	\$0	\$0	\$0	\$0	
47 St. James	0	\$8,425	\$0	\$911	\$0	\$0	\$18,672	\$0	\$18,672	
48 St. John the Baptist	4	\$8,781	\$35,124	\$871	\$3,484	\$38,609	(\$9,652)	(\$4,826)	(\$14,478)	
49 St. Landry	0	\$7,902	\$0	\$574	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	0	\$8,706	\$0	\$634	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	0	\$8,838	\$0	\$707	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	47	\$8,821	\$414,595	\$658	\$30,943	\$445,538	(\$28,439)	\$0	(\$28,439)	
53 Tangipahoa	8	\$7,882	\$63,056	\$690	\$5,518	\$68,574	\$0	\$0	\$0	
54 Tensas	0	\$10,404	\$0	\$951	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	0	\$8,344	\$0	\$795	\$0	\$0	\$0	\$0	\$0	
56 Union	0	\$9,354	\$0	\$615	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	0	\$7,843	\$0	\$765	\$0	\$0	\$0	\$0	\$0	
58 Vernon	0	\$8,264	\$0	\$697	\$0	\$0	\$0	\$0	\$0	
59 Washington	0	\$8,119	\$0	\$690	\$0	\$0	\$0	\$0	\$0	
60 Webster	0	\$9,040	\$0	\$594	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	0	\$8,162	\$0	\$834	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	0	\$8,364	\$0	\$516	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	0	\$8,940	\$0	\$757	\$0	\$0	\$0	\$0	\$0	
64 Winn	0	\$9,805	\$0	\$593	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	0	\$9,007	\$0	\$829	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	0	\$10,849	\$0	\$730	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	0	\$8,521	\$0	\$716	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	0	\$9,420	\$0	\$799	\$0	\$0	\$0	\$0	\$0	
69 Central Community	0	\$8,653	\$0	\$706	\$0	\$0	\$0	\$0	\$0	
State Subtotal	222		\$1,857,747	\$705	\$166,846	\$2,024,593	\$148,631	(\$13,660)	\$134,971	
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course										
State Grand Total With Level 4	222		\$1,857,747	\$705	\$166,846	\$2,024,593	\$148,631	(\$13,660)	\$134,971	

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Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10 C6 + C9	11 Link to Audit File	12 C10 + C11 T4, C2 + T4, C9 + T4, C14	13 Prior Month File: C13 + C15	14 C12 - C13	15 C14 + Remaining Months	16 C12 T4, C7 + T4, C10
1	Acadia	\$0		\$0	\$0	\$0	\$0	\$0
2	Allen	\$0		\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0		\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0		\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0		\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0		\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0		\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0		\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0		\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0		\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0		\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0		\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0		\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0		\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0		\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0		\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$8,701		\$8,701	\$7,250	\$1,451	\$726	\$8,701
18	East Carroll	\$0		\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0		\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0		\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0		\$0	\$0	\$0	\$0	\$0
22	Grant	\$0		\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0		\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0		\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0		\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$445,892		\$445,892	\$400,690	\$45,202	\$22,601	\$445,892
27	Jefferson Davis	\$0		\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0		\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0		\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0		\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0		\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0		\$0	\$0	\$0	\$0	\$0
33	Madison	\$0		\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0		\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0		\$0	\$0	\$0	\$0	\$0
36	Orleans	\$1,043,178		\$1,043,178	\$790,218	\$252,960	\$126,480	\$1,043,178
37	Ouachita	\$0		\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$28,055		\$28,055	\$23,380	\$4,675	\$2,338	\$28,055
39	Pointe Coupee	\$0		\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0		\$0	\$0	\$0	\$0	\$0
41	Red River	\$0		\$0	\$0	\$0	\$0	\$0
42	Richland	\$0		\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0		\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$46,330		\$46,330	\$35,522	\$10,808	\$5,404	\$46,330
45	St. Charles	\$58,932		\$58,932	\$49,110	\$9,822	\$4,911	\$58,932
46	St. Helena	\$0		\$0	\$0	\$0	\$0	\$0
47	St. James	\$18,672		\$18,672	\$9,336	\$9,336	\$4,668	\$18,672
48	St. John the Baptist	\$24,131		\$24,131	\$24,936	(\$805)	(\$403)	\$24,131
49	St. Landry	\$0		\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0		\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0		\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$417,099		\$417,099	\$357,062	\$60,037	\$30,019	\$417,099
53	Tangipahoa	\$68,574		\$68,574	\$57,144	\$11,430	\$5,715	\$68,574
54	Tensas	\$0		\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0		\$0	\$0	\$0	\$0	\$0
56	Union	\$0		\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0		\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0		\$0	\$0	\$0	\$0	\$0
59	Washington	\$0		\$0	\$0	\$0	\$0	\$0
60	Webster	\$0		\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0		\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0		\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0		\$0	\$0	\$0	\$0	\$0
64	Winn	\$0		\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0		\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0		\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0		\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0		\$0	\$0	\$0	\$0	\$0
69	Central Community	\$0		\$0	\$0	\$0	\$0	\$0
State Subtotal		\$2,159,564	\$0	\$2,159,564	\$1,754,648	\$404,916	\$202,459	\$2,159,564
Level 4 Allocations								
	Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0
	Foreign Assoc/Escadrille Stipends							\$0
	Career Development Fund				\$332	(\$332)	(\$166)	\$10,000
	High Cost Services Allocation							\$0
	Supplemental Course			\$11,400	\$10,914	\$486	\$243	\$11,400
	State Grand Total With Level 4	\$2,159,564	\$0	\$2,170,964	\$1,765,894	\$405,070	\$202,536	\$2,180,964

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Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation								
								Mid-Year Adjustment for Students		
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
1	2	3	4	5	6	7	8	9		
	T8	T3, C30 + T3, C38	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1	Acadia	8	\$7,390	\$59,121	\$777	\$6,220	\$65,341	(\$8,168)	\$0	(\$8,168)
2	Allen	6	\$9,315	\$55,891	\$842	\$5,054	\$60,945	(\$20,315)	\$0	(\$20,315)
3	Ascension	12	\$7,652	\$91,821	\$597	\$7,162	\$98,983	\$8,249	(\$8,249)	\$0
4	Assumption	0	\$9,668	\$0	\$586	\$0	\$0	\$20,508	\$0	\$20,508
5	Avoyelles	0	\$7,689	\$0	\$556	\$0	\$0	\$16,490	\$0	\$16,490
6	Beauregard	6	\$8,929	\$53,573	\$545	\$3,273	\$56,846	(\$18,949)	(\$4,737)	(\$23,686)
7	Bienville	0	\$8,568	\$0	\$757	\$0	\$0	\$9,325	\$0	\$9,325
8	Bossier	14	\$8,435	\$118,086	\$726	\$10,161	\$128,246	(\$36,642)	(\$4,580)	(\$41,222)
9	Caddo	9	\$8,296	\$74,664	\$745	\$6,703	\$81,367	\$27,122	\$0	\$27,122
10	Calcasieu	22	\$8,150	\$179,292	\$608	\$13,377	\$192,669	\$8,758	\$0	\$8,758
11	Caldwell	1	\$10,465	\$10,465	\$707	\$707	\$11,172	\$0	\$0	\$0
12	Cameron	1	\$8,295	\$8,295	\$1,063	\$1,063	\$9,359	(\$9,359)	\$0	(\$9,359)
13	Catahoula	0	\$9,498	\$0	\$749	\$0	\$0	\$0	\$0	\$0
14	Claiborne	3	\$10,135	\$30,406	\$810	\$2,430	\$32,836	(\$10,945)	\$0	(\$10,945)
15	Concordia	2	\$9,110	\$18,220	\$554	\$1,108	\$19,327	(\$19,327)	\$0	(\$19,327)
16	DeSoto	6	\$7,630	\$45,778	\$687	\$4,120	\$49,899	(\$24,949)	\$0	(\$24,949)
17	East Baton Rouge	26	\$7,900	\$205,390	\$801	\$20,838	\$226,229	(\$17,402)	\$0	(\$17,402)
18	East Carroll	1	\$8,973	\$8,973	\$846	\$846	\$9,819	(\$9,819)	\$0	(\$9,819)
19	East Feliciana	0	\$8,447	\$0	\$905	\$0	\$0	\$9,353	\$0	\$9,353
20	Evangeline	2	\$8,345	\$16,690	\$586	\$1,172	\$17,862	(\$8,931)	\$0	(\$8,931)
21	Franklin	1	\$8,889	\$8,889	\$610	\$610	\$9,499	\$9,499	\$0	\$9,499
22	Grant	3	\$9,036	\$27,108	\$496	\$1,489	\$28,597	(\$19,065)	\$0	(\$19,065)
23	Iberia	7	\$8,834	\$61,840	\$689	\$4,820	\$66,660	\$38,092	(\$9,523)	\$28,569
24	Iberville	1	\$8,135	\$8,135	\$854	\$854	\$8,990	\$8,990	\$0	\$8,990
25	Jackson	3	\$8,848	\$26,545	\$654	\$1,961	\$28,506	\$0	\$0	\$0
26	Jefferson	8	\$8,357	\$66,855	\$837	\$6,695	\$73,549	(\$27,581)	\$0	(\$27,581)
27	Jefferson Davis	4	\$9,099	\$36,395	\$693	\$2,772	\$39,167	(\$9,792)	\$0	(\$9,792)
28	Lafayette	11	\$7,668	\$84,349	\$694	\$7,638	\$91,988	\$33,450	(\$8,363)	\$25,087
29	Lafourche	9	\$7,902	\$71,119	\$755	\$6,795	\$77,914	\$25,971	\$0	\$25,971
30	LaSalle	0	\$9,340	\$0	\$727	\$0	\$0	\$0	\$0	\$0
31	Lincoln	3	\$8,537	\$25,612	\$621	\$1,862	\$27,475	(\$9,158)	\$0	(\$9,158)
32	Livingston	22	\$8,543	\$187,955	\$560	\$12,315	\$200,270	\$18,206	(\$4,552)	\$13,654
33	Madison	0	\$9,399	\$0	\$655	\$0	\$0	\$10,054	\$0	\$10,054
34	Morehouse	0	\$9,597	\$0	\$644	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	29	\$8,610	\$249,681	\$538	\$15,601	\$265,281	(\$9,148)	(\$4,574)	(\$13,722)
36	Orleans	3	\$8,208	\$24,625	\$746	\$2,238	\$26,863	\$8,954	(\$4,477)	\$4,477
37	Ouachita	7	\$8,772	\$61,401	\$654	\$4,575	\$65,976	(\$18,850)	(\$4,713)	(\$23,563)
38	Plaquemines	1	\$8,522	\$8,522	\$830	\$830	\$9,352	\$0	\$0	\$0
39	Pointe Coupee	2	\$8,394	\$16,787	\$780	\$1,559	\$18,346	\$27,520	\$0	\$27,520
40	Rapides	6	\$8,676	\$52,055	\$700	\$4,202	\$56,256	\$28,128	\$0	\$28,128
41	Red River	1	\$8,630	\$8,630	\$886	\$886	\$9,517	\$0	(\$4,758)	(\$4,758)
42	Richland	1	\$9,212	\$9,212	\$534	\$534	\$9,746	\$19,493	(\$4,873)	\$14,620
43	Sabine	2	\$9,524	\$19,048	\$575	\$1,149	\$20,197	\$70,689	\$0	\$70,689
44	St. Bernard	1	\$8,603	\$8,603	\$663	\$663	\$9,266	\$0	\$0	\$0
45	St. Charles	1	\$7,665	\$7,665	\$754	\$754	\$8,419	\$16,838	\$0	\$16,838
46	St. Helena	0	\$10,096	\$0	\$728	\$0	\$0	\$0	\$0	\$0
47	St. James	0	\$8,425	\$0	\$911	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	5	\$8,781	\$43,906	\$871	\$4,355	\$48,261	(\$38,609)	\$0	(\$38,609)
49	St. Landry	6	\$7,902	\$47,410	\$574	\$3,447	\$50,857	\$0	\$0	\$0
50	St. Martin	6	\$8,706	\$52,234	\$634	\$3,807	\$56,041	(\$9,340)	\$0	(\$9,340)
51	St. Mary	6	\$8,838	\$53,027	\$707	\$4,240	\$57,267	(\$38,178)	\$0	(\$38,178)
52	St. Tammany	27	\$8,821	\$238,171	\$658	\$17,776	\$255,947	\$66,357	(\$4,740)	\$61,617
53	Tangipahoa	8	\$7,882	\$63,056	\$690	\$5,518	\$68,574	\$34,287	(\$4,286)	\$30,001
54	Tensas	0	\$10,404	\$0	\$951	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	9	\$8,344	\$75,098	\$795	\$7,156	\$82,254	(\$9,139)	\$0	(\$9,139)
56	Union	1	\$9,354	\$9,354	\$615	\$615	\$9,969	(\$9,969)	\$0	(\$9,969)
57	Vermilion	1	\$7,843	\$7,843	\$765	\$765	\$8,608	\$17,216	\$0	\$17,216
58	Vernon	13	\$8,264	\$107,428	\$697	\$9,062	\$116,489	(\$17,921)	\$0	(\$17,921)
59	Washington	0	\$8,119	\$0	\$690	\$0	\$0	\$0	\$0	\$0
60	Webster	1	\$9,040	\$9,040	\$594	\$594	\$9,634	\$9,634	\$0	\$9,634
61	West Baton Rouge	3	\$8,162	\$24,486	\$834	\$2,501	\$26,987	(\$8,996)	\$0	(\$8,996)
62	West Carroll	0	\$8,364	\$0	\$516	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	1	\$8,940	\$8,940	\$757	\$757	\$9,697	\$19,393	(\$4,848)	\$14,545
64	Winn	0	\$9,805	\$0	\$593	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	0	\$9,007	\$0	\$829	\$0	\$0	\$29,508	\$4,918	\$34,426
66	City of Bogalusa	1	\$10,849	\$10,849	\$730	\$730	\$11,579	(\$11,579)	\$0	(\$11,579)
67	Zachary Community	2	\$8,521	\$17,043	\$716	\$1,431	\$18,474	\$55,422	\$0	\$55,422
68	City of Baker	0	\$9,420	\$0	\$799	\$0	\$0	\$0	\$0	\$0
69	Central Community	0	\$8,653	\$0	\$706	\$0	\$0	\$0	\$4,679	\$4,679
State Subtotal		335		\$2,815,584	\$705	\$227,790	\$3,043,372	\$225,375	(\$67,676)	\$157,699
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course										
State Grand Total With Level 4		335		\$2,815,584	\$705	\$227,790	\$3,043,372	\$225,375	(\$67,676)	\$157,699

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Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
1	Acadia	\$57,173		\$57,173	\$50,366	\$6,807	\$3,404	\$57,173
2	Allen	\$40,630		\$40,630	\$40,630	\$0	\$0	\$40,630
3	Ascension	\$98,983		\$98,983	\$82,488	\$16,495	\$8,248	\$98,983
4	Assumption	\$20,508		\$20,508	\$10,254	\$10,254	\$5,127	\$20,508
5	Avoyelles	\$16,490		\$16,490	\$8,246	\$8,244	\$4,122	\$16,490
6	Beauregard	\$33,160		\$33,160	\$35,528	(\$2,368)	(\$1,184)	\$33,160
7	Bienville	\$9,325		\$9,325	\$4,662	\$4,663	\$2,332	\$9,325
8	Bossier	\$87,024		\$87,024	\$86,260	\$764	\$382	\$87,024
9	Caddo	\$108,489		\$108,489	\$81,368	\$27,121	\$13,561	\$108,489
10	Calcasieu	\$201,427		\$201,427	\$164,938	\$36,489	\$18,245	\$201,427
11	Caldwell	\$11,172		\$11,172	\$9,310	\$1,862	\$931	\$11,172
12	Cameron	\$0		\$0	\$3,120	(\$3,120)	(\$1,560)	\$0
13	Catahoula	\$0		\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$21,891		\$21,891	\$21,890	\$1	\$1	\$21,891
15	Concordia	\$0		\$0	\$6,444	(\$6,444)	(\$3,222)	\$0
16	DeSoto	\$24,950		\$24,950	\$29,106	(\$4,156)	(\$2,078)	\$24,950
17	East Baton Rouge	\$208,827		\$208,827	\$179,824	\$29,003	\$14,502	\$208,827
18	East Carroll	\$0		\$0	\$3,272	(\$3,272)	(\$1,636)	\$0
19	East Feliciana	\$9,353		\$9,353	\$4,676	\$4,677	\$2,339	\$9,353
20	Evangeline	\$8,931		\$8,931	\$10,418	(\$1,487)	(\$744)	\$8,931
21	Franklin	\$18,998		\$18,998	\$12,668	\$6,330	\$3,165	\$18,998
22	Grant	\$9,532		\$9,532	\$14,298	(\$4,766)	(\$2,383)	\$9,532
23	Iberia	\$95,229		\$95,229	\$69,834	\$25,395	\$12,698	\$95,229
24	Iberville	\$17,980		\$17,980	\$11,986	\$5,994	\$2,997	\$17,980
25	Jackson	\$28,506		\$28,506	\$23,754	\$4,752	\$2,376	\$28,506
26	Jefferson	\$45,968		\$45,968	\$47,500	(\$1,532)	(\$766)	\$45,968
27	Jefferson Davis	\$29,375		\$29,375	\$27,744	\$1,631	\$816	\$29,375
28	Lafayette	\$117,075		\$117,075	\$89,202	\$27,873	\$13,937	\$117,075
29	Lafourche	\$103,885		\$103,885	\$77,914	\$25,971	\$12,986	\$103,885
30	LaSalle	\$0		\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$18,317		\$18,317	\$18,318	(\$1)	(\$1)	\$18,317
32	Livingston	\$213,924		\$213,924	\$173,718	\$40,206	\$20,103	\$213,924
33	Madison	\$10,054		\$10,054	\$5,028	\$5,026	\$2,513	\$10,054
34	Morehouse	\$0		\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$251,559		\$251,559	\$214,208	\$37,351	\$18,676	\$251,559
36	Orleans	\$31,340		\$31,340	\$24,626	\$6,714	\$3,357	\$31,340
37	Ouachita	\$42,413		\$42,413	\$43,198	(\$785)	(\$393)	\$42,413
38	Plaquemines	\$9,352		\$9,352	\$7,792	\$1,560	\$780	\$9,352
39	Pointe Coupee	\$45,866		\$45,866	\$29,050	\$16,816	\$8,408	\$45,866
40	Rapides	\$84,384		\$84,384	\$60,944	\$23,440	\$11,720	\$84,384
41	Red River	\$4,759		\$4,759	\$5,552	(\$793)	(\$397)	\$4,759
42	Richland	\$24,366		\$24,366	\$15,432	\$8,934	\$4,467	\$24,366
43	Sabine	\$90,886		\$90,886	\$52,176	\$38,710	\$19,355	\$90,886
44	St. Bernard	\$9,266		\$9,266	\$7,722	\$1,544	\$772	\$9,266
45	St. Charles	\$25,257		\$25,257	\$15,436	\$9,821	\$4,911	\$25,257
46	St. Helena	\$0		\$0	\$0	\$0	\$0	\$0
47	St. James	\$0		\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$9,652		\$9,652	\$20,914	(\$11,262)	(\$5,631)	\$9,652
49	St. Landry	\$50,857		\$50,857	\$42,380	\$8,477	\$4,239	\$50,857
50	St. Martin	\$46,701		\$46,701	\$42,030	\$4,671	\$2,336	\$46,701
51	St. Mary	\$19,089		\$19,089	\$28,632	(\$9,543)	(\$4,772)	\$19,089
52	St. Tammany	\$317,564		\$317,564	\$244,098	\$73,466	\$36,733	\$317,564
53	Tangipahoa	\$98,575		\$98,575	\$72,144	\$26,431	\$13,216	\$98,575
54	Tensas	\$0		\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$73,115		\$73,115	\$63,974	\$9,141	\$4,571	\$73,115
56	Union	\$0		\$0	\$3,324	(\$3,324)	(\$1,662)	\$0
57	Vermilion	\$25,824		\$25,824	\$15,780	\$10,044	\$5,022	\$25,824
58	Vernon	\$98,568		\$98,568	\$88,116	\$10,452	\$5,226	\$98,568
59	Washington	\$0		\$0	\$0	\$0	\$0	\$0
60	Webster	\$19,268		\$19,268	\$12,846	\$6,422	\$3,211	\$19,268
61	West Baton Rouge	\$17,991		\$17,991	\$17,992	(\$1)	(\$1)	\$17,991
62	West Carroll	\$0		\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$24,242		\$24,242	\$15,354	\$8,888	\$4,444	\$24,242
64	Winn	\$0		\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$34,426		\$34,426	\$17,214	\$17,212	\$8,606	\$34,426
66	City of Bogalusa	\$0		\$0	\$3,860	(\$3,860)	(\$1,930)	\$0
67	Zachary Community	\$73,896		\$73,896	\$43,106	\$30,790	\$15,395	\$73,896
68	City of Baker	\$0		\$0	\$0	\$0	\$0	\$0
69	Central Community	\$4,679		\$4,679	\$2,340	\$2,339	\$1,170	\$4,679
State Subtotal		\$3,201,071	\$0	\$3,201,071	\$2,615,004	\$586,067	\$293,040	\$3,201,071
Level 4 Allocations								
	Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0
	Foreign Assoc/Escadrille Stipends							\$0
	Career Development Fund				\$332	(\$332)	(\$166)	\$10,000
	High Cost Services Allocation							\$0
	Supplemental Course			\$33,386	\$16,470	\$16,916	\$8,458	\$33,386
	State Grand Total With Level 4	\$3,201,071	\$0	\$3,234,457	\$2,631,806	\$602,651	\$301,332	\$3,244,457

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Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		MFP State Cost Allocation								Mid-Year Adjustment for Students		
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students		
		1	2	3	4	5	6	7	8	9		
	T8	T3, C30 + T3, C38	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8			
1	Acadia	0	\$7,390	\$0	\$777	\$0	\$0	\$0	\$0			
2	Allen	0	\$9,315	\$0	\$842	\$0	\$0	\$0	\$0			
3	Ascension	0	\$7,652	\$0	\$597	\$0	\$0	\$32,994	\$16,497	\$49,491		
4	Assumption	0	\$9,668	\$0	\$586	\$0	\$0	\$0	\$0	\$0		
5	Avoyelles	0	\$7,689	\$0	\$556	\$0	\$0	\$0	\$0	\$0		
6	Beauregard	0	\$8,929	\$0	\$545	\$0	\$0	\$0	\$0	\$0		
7	Bienville	0	\$8,568	\$0	\$757	\$0	\$0	\$0	\$0	\$0		
8	Bossier	0	\$8,435	\$0	\$726	\$0	\$0	\$0	\$0	\$0		
9	Caddo	0	\$8,296	\$0	\$745	\$0	\$0	\$0	\$0	\$0		
10	Calcasieu	0	\$8,150	\$0	\$608	\$0	\$0	\$0	\$0	\$0		
11	Caldwell	0	\$10,465	\$0	\$707	\$0	\$0	\$0	\$0	\$0		
12	Cameron	0	\$8,295	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0		
13	Catahoula	0	\$9,498	\$0	\$749	\$0	\$0	\$0	\$0	\$0		
14	Claiborne	0	\$10,135	\$0	\$810	\$0	\$0	\$0	\$0	\$0		
15	Concordia	0	\$9,110	\$0	\$554	\$0	\$0	\$0	\$0	\$0		
16	DeSoto	0	\$7,630	\$0	\$687	\$0	\$0	\$0	\$0	\$0		
17	East Baton Rouge	132	\$7,900	\$1,042,751	\$801	\$105,795	\$1,148,546	\$121,816	(\$21,753)	\$100,063		
18	East Carroll	0	\$8,973	\$0	\$846	\$0	\$0	\$0	\$0	\$0		
19	East Feliciana	0	\$8,447	\$0	\$905	\$0	\$0	\$0	\$0	\$0		
20	Evangeline	0	\$8,345	\$0	\$586	\$0	\$0	\$0	\$0	\$0		
21	Franklin	0	\$8,889	\$0	\$610	\$0	\$0	\$0	\$0	\$0		
22	Grant	0	\$9,036	\$0	\$496	\$0	\$0	\$0	\$0	\$0		
23	Iberia	0	\$8,834	\$0	\$689	\$0	\$0	\$0	\$0	\$0		
24	Iberville	1	\$8,135	\$8,135	\$854	\$854	\$8,990	\$17,979	(\$8,990)	\$8,989		
25	Jackson	0	\$8,848	\$0	\$654	\$0	\$0	\$0	\$0	\$0		
26	Jefferson	3	\$8,357	\$25,070	\$837	\$2,510	\$27,581	\$9,194	\$0	\$9,194		
27	Jefferson Davis	0	\$9,099	\$0	\$693	\$0	\$0	\$0	\$0	\$0		
28	Lafayette	0	\$7,668	\$0	\$694	\$0	\$0	\$0	\$0	\$0		
29	Lafourche	0	\$7,902	\$0	\$755	\$0	\$0	\$0	\$0	\$0		
30	LaSalle	0	\$9,340	\$0	\$727	\$0	\$0	\$0	\$0	\$0		
31	Lincoln	0	\$8,537	\$0	\$621	\$0	\$0	\$0	\$0	\$0		
32	Livingston	1	\$8,543	\$8,543	\$560	\$560	\$9,103	\$0	\$0	\$0		
33	Madison	0	\$9,399	\$0	\$655	\$0	\$0	\$0	\$0	\$0		
34	Morehouse	0	\$9,597	\$0	\$644	\$0	\$0	\$0	\$0	\$0		
35	Natchitoches	0	\$8,610	\$0	\$538	\$0	\$0	\$0	\$0	\$0		
36	Orleans	1	\$8,208	\$8,208	\$746	\$746	\$8,954	\$0	\$0	\$0		
37	Ouachita	0	\$8,772	\$0	\$654	\$0	\$0	\$0	\$0	\$0		
38	Plaquemines	0	\$8,522	\$0	\$830	\$0	\$0	\$0	\$0	\$0		
39	Pointe Coupee	0	\$8,394	\$0	\$780	\$0	\$0	\$18,346	\$0	\$18,346		
40	Rapides	0	\$8,676	\$0	\$700	\$0	\$0	\$0	\$0	\$0		
41	Red River	0	\$8,630	\$0	\$886	\$0	\$0	\$0	\$0	\$0		
42	Richland	0	\$9,212	\$0	\$534	\$0	\$0	\$0	\$0	\$0		
43	Sabine	0	\$9,524	\$0	\$575	\$0	\$0	\$0	\$0	\$0		
44	St. Bernard	0	\$8,603	\$0	\$663	\$0	\$0	\$0	\$0	\$0		
45	St. Charles	0	\$7,665	\$0	\$754	\$0	\$0	\$0	\$0	\$0		
46	St. Helena	0	\$10,096	\$0	\$728	\$0	\$0	\$0	\$0	\$0		
47	St. James	0	\$8,425	\$0	\$911	\$0	\$0	\$0	\$0	\$0		
48	St. John the Baptist	5	\$8,781	\$43,906	\$871	\$4,355	\$48,261	(\$28,957)	\$0	(\$28,957)		
49	St. Landry	0	\$7,902	\$0	\$574	\$0	\$0	\$0	\$0	\$0		
50	St. Martin	1	\$8,706	\$8,706	\$634	\$634	\$9,340	\$0	\$0	\$0		
51	St. Mary	0	\$8,838	\$0	\$707	\$0	\$0	\$0	\$0	\$0		
52	St. Tammany	0	\$8,821	\$0	\$658	\$0	\$0	\$0	\$4,740	\$4,740		
53	Tangipahoa	0	\$7,882	\$0	\$690	\$0	\$0	\$17,144	(\$8,572)	\$8,572		
54	Tensas	0	\$10,404	\$0	\$951	\$0	\$0	\$0	\$0	\$0		
55	Terbonne	0	\$8,344	\$0	\$795	\$0	\$0	\$0	\$0	\$0		
56	Union	0	\$9,354	\$0	\$615	\$0	\$0	\$0	\$0	\$0		
57	Vermilion	0	\$7,843	\$0	\$765	\$0	\$0	\$0	\$0	\$0		
58	Vernon	0	\$8,264	\$0	\$697	\$0	\$0	\$0	\$0	\$0		
59	Washington	0	\$8,119	\$0	\$690	\$0	\$0	\$0	\$0	\$0		
60	Webster	0	\$9,040	\$0	\$594	\$0	\$0	\$0	\$0	\$0		
61	West Baton Rouge	7	\$8,162	\$57,135	\$834	\$5,836	\$62,971	(\$26,987)	(\$4,498)	(\$31,485)		
62	West Carroll	0	\$8,364	\$0	\$516	\$0	\$0	\$0	\$0	\$0		
63	West Feliciana	2	\$8,940	\$17,880	\$757	\$1,514	\$19,393	\$19,393	\$0	\$19,393		
64	Winn	0	\$9,805	\$0	\$593	\$0	\$0	\$0	\$0	\$0		
65	City of Monroe	0	\$9,007	\$0	\$829	\$0	\$0	\$0	\$0	\$0		
66	City of Bogalusa	0	\$10,849	\$0	\$730	\$0	\$0	\$0	\$0	\$0		
67	Zachary Community	2	\$8,521	\$17,043	\$716	\$1,431	\$18,474	(\$9,237)	\$9,237	\$0		
68	City of Baker	1	\$9,420	\$9,420	\$799	\$799	\$10,218	\$0	\$5,109	\$5,109		
69	Central Community	2	\$8,653	\$17,306	\$706	\$1,411	\$18,717	(\$9,359)	\$0	(\$9,359)		
State Subtotal		158		\$1,264,103	\$705	\$126,446	\$1,390,548	\$162,326	(\$8,230)	\$154,096		
Level 4 Allocations												
Foreign Assoc/Escadrille Salaries												
Foreign Assoc/Escadrille Stipends												
Career Development Fund												
High Cost Services Allocation												
Supplemental Course												
State Grand Total With Level 4		158		\$1,264,103	\$705	\$126,446	\$1,390,548	\$162,326	(\$8,230)	\$154,096		

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Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments <small>(Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)</small>	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C9 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C10	
1	Acadia	\$0		\$0	\$0	\$0	\$0	\$0
2	Allen	\$0		\$0	\$0	\$0	\$0	\$0
3	Ascension	\$49,491		\$49,491	\$24,746	\$24,745	\$12,373	\$49,491
4	Assumption	\$0		\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0		\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0		\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0		\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0		\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0		\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0		\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0		\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0		\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0		\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0		\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0		\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0		\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$1,248,609		\$1,248,609	\$1,007,152	\$241,457	\$120,729	\$1,248,609
18	East Carroll	\$0		\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0		\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0		\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0		\$0	\$0	\$0	\$0	\$0
22	Grant	\$0		\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0		\$0	\$0	\$0	\$0	\$0
24	Iberville	\$17,979		\$17,979	\$11,986	\$5,993	\$2,997	\$17,979
25	Jackson	\$0		\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$36,775		\$36,775	\$27,582	\$9,193	\$4,597	\$36,775
27	Jefferson Davis	\$0		\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0		\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0		\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0		\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0		\$0	\$0	\$0	\$0	\$0
32	Livingston	\$9,103		\$9,103	\$7,588	\$1,515	\$758	\$9,103
33	Madison	\$0		\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0		\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0		\$0	\$0	\$0	\$0	\$0
36	Orleans	\$8,954		\$8,954	\$7,462	\$1,492	\$746	\$8,954
37	Ouachita	\$0		\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0		\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$18,346		\$18,346	\$9,174	\$9,172	\$4,586	\$18,346
40	Rapides	\$0		\$0	\$0	\$0	\$0	\$0
41	Red River	\$0		\$0	\$0	\$0	\$0	\$0
42	Richland	\$0		\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0		\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0		\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0		\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0		\$0	\$0	\$0	\$0	\$0
47	St. James	\$0		\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$19,304		\$19,304	\$25,740	(\$6,436)	(\$3,218)	\$19,304
49	St. Landry	\$0		\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$9,340		\$9,340	\$7,782	\$1,558	\$779	\$9,340
51	St. Mary	\$0		\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$4,740		\$4,740	\$2,370	\$2,370	\$1,185	\$4,740
53	Tangipahoa	\$8,572		\$8,572	\$4,286	\$4,286	\$2,143	\$8,572
54	Tensas	\$0		\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0		\$0	\$0	\$0	\$0	\$0
56	Union	\$0		\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0		\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0		\$0	\$0	\$0	\$0	\$0
59	Washington	\$0		\$0	\$0	\$0	\$0	\$0
60	Webster	\$0		\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$31,486		\$31,486	\$36,734	(\$5,248)	(\$2,624)	\$31,486
62	West Carroll	\$0		\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$38,786		\$38,786	\$25,858	\$12,928	\$6,464	\$38,786
64	Winn	\$0		\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0		\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0		\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$18,474		\$18,474	\$15,394	\$3,080	\$1,540	\$18,474
68	City of Baker	\$15,327		\$15,327	\$11,068	\$4,259	\$2,130	\$15,327
69	Central Community	\$9,358		\$9,358	\$10,918	(\$1,560)	(\$780)	\$9,358
State Subtotal		\$1,544,644	\$0	\$1,544,644	\$1,235,840	\$308,804	\$154,405	\$1,544,644
Level 4 Allocations								
	Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0
	Foreign Assoc/Escadrille Stipends							\$0
	Career Development Fund				\$332	(\$332)	(\$166)	\$10,000
	High Cost Services Allocation							\$0
	Supplemental Course			\$13,996	\$6,590	\$7,406	\$3,703	\$13,996
	State Grand Total With Level 4	\$1,544,644	\$0	\$1,558,640	\$1,242,762	\$315,878	\$157,942	\$1,568,640

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation													
		Mid-Year Adjustment for Students									Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students					
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	C6 + C9	C10 x -1.75%	C10 x -.25%	C11 + C12	C10 + C13		
396211	RSD Operated	851	\$4,812	\$4,095,293	\$745	\$633,791	\$4,729,084	\$766,878	(\$80,578)	\$686,300	\$5,415,384	\$149,697	\$149,697	\$5,565,081	
	Total RSD Operated Caddo Parish	851		\$4,095,293		\$633,791	\$4,729,084	\$766,878	(\$80,578)	\$686,300	\$5,415,384	\$149,697	\$0	\$149,697	\$5,565,081
W8B001	Celerity Crestworth Charter School (Celerity)	96	\$3,103	\$297,860	\$801	\$76,942	\$374,802	\$39,042	(\$7,808)	\$31,234	\$406,036	(\$7,106)	(\$1,015)	(\$8,121)	\$397,915
W9B001	Capitol High School (Friendship)	397	\$3,103	\$1,231,776	\$801	\$318,187	\$1,549,963	(\$124,934)	\$33,186	(\$91,748)	\$1,458,215	(\$25,519)	(\$3,646)	(\$29,165)	\$1,429,050
WAO001	Celerity Dalton Charter School (Celerity)	394	\$3,103	\$1,222,468	\$801	\$315,782	\$1,538,250	(\$300,622)	(\$23,425)	(\$324,047)	\$1,214,203	(\$21,249)	(\$3,036)	(\$24,285)	\$1,189,918
WAP001	Celerity Lanier Charter School (Celerity)	247	\$3,103	\$766,369	\$801	\$197,965	\$964,334	\$74,180	(\$11,713)	\$62,467	\$1,026,801	(\$17,969)	(\$2,567)	(\$20,536)	\$1,006,265
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	393	\$3,103	\$1,219,365	\$801	\$314,981	\$1,534,346	\$558,299	(\$27,329)	\$530,970	\$2,065,316	(\$36,143)	(\$5,163)	(\$41,306)	\$2,024,010
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	238	\$3,103	\$738,445	\$801	\$190,752	\$929,197	(\$46,850)	(\$21,473)	(\$68,323)	\$860,874	(\$15,065)	(\$2,152)	(\$17,217)	\$843,657
WB2001	Kenilworth Middle (Pelican Foundation)	433	\$3,103	\$1,343,474	\$801	\$347,040	\$1,690,513	(\$132,742)	(\$35,138)	(\$167,880)	\$1,522,633	(\$26,646)	(\$3,807)	(\$30,453)	\$1,492,180
WAW001	Placeholder for Closed LEA	183	\$3,103	\$567,796	\$801	\$146,670	\$714,466	(\$714,466)		(\$714,466)	\$0				
	Total Type 5 Charters East Baton Rouge Parish	2,381		\$7,387,554		\$1,908,318	\$9,295,871	(\$648,093)	(\$93,700)	(\$741,793)	\$8,554,078	(\$149,697)	(\$21,386)	(\$171,083)	\$8,382,995
	Total RSD LA	3,232		\$11,482,847		\$2,542,109	\$14,024,955	\$118,785	(\$174,278)	(\$55,493)	\$13,969,462	\$0	(\$21,386)	(\$21,386)	\$13,948,076

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	Level 4 Funds Paid Monthly		Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Funds Paid Annually			Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. +Total Level 4
				Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation					Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
15	16	17	18	19	20	21	22	23	24	25	26		
Link to Audit File	C14 + C15	T4, C2	T4, C14	C16 + C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 + Months Remaining	T4, C7	T4, C9	T4, C10	C20 + C24 + C25		
396211	RSD Operated	(\$334,718)	\$5,230,363	\$0	\$0	\$5,230,363	\$4,123,006	\$1,107,357	\$553,679	\$0	\$0	\$0	\$5,230,363
	Total RSD Operated Caddo Parish	(\$334,718)	\$5,230,363	\$0	\$0	\$5,230,363	\$4,123,006	\$1,107,357	\$553,679	\$0	\$0	\$0	\$5,230,363
W8B001	Celerity Crestworth Charter School (Celerity)	\$0	\$397,915	\$0	\$0	\$397,915	\$322,132	\$75,783	\$37,892	\$0	\$0	\$0	\$397,915
W9B001	Capitol High School (Friendship)	(\$115,696)	\$1,313,354	\$0	\$22,935	\$1,336,289	\$1,109,670	\$226,619	\$113,310	\$0	\$10,000	\$0	\$1,346,289
WAO001	Celerity Dalton Charter School (Celerity)	(\$13,339)	\$1,176,579	\$0	\$0	\$1,176,579	\$1,038,832	\$137,747	\$68,874	\$0	\$0	\$0	\$1,176,579
WAP001	Celerity Lanier Charter School (Celerity)	(\$7,179)	\$999,086	\$0	\$0	\$999,086	\$813,542	\$185,544	\$92,772	\$0	\$0	\$0	\$999,086
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$7,595	\$2,031,605	\$0	\$0	\$2,031,605	\$1,659,516	\$372,089	\$186,045	\$0	\$0	\$0	\$2,031,605
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$7,950	\$851,607	\$0	\$0	\$851,607	\$731,420	\$120,187	\$60,094	\$0	\$0	\$0	\$851,607
WB2001	Kenilworth Middle (Pelican Foundation)	\$0	\$1,492,180	\$0	\$4,063	\$1,496,243	\$1,291,098	\$205,145	\$102,573	\$0	\$0	\$0	\$1,496,243
WAW001	Placeholder for Closed LEA												
	Total Type 5 Charters East Baton Rouge Parish	(\$120,669)	\$8,262,326	\$0	\$26,998	\$8,289,324	\$6,966,210	\$1,323,114	\$661,560	\$0	\$10,000	\$0	\$8,299,324
	Total RSD LA	(\$455,387)	\$13,492,689	\$0	\$26,998	\$13,519,687	\$11,089,216	\$2,430,471	\$1,215,239	\$0	\$10,000	\$0	\$13,529,687

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Final FY2018-19 Local Revenue Representation Per Pupil (per charter law)	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD 1.75%	Admin Fee to the Dept. of Education .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2018 Mid-Year Adjustment	October 2018 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2019 Mid-Year Adjustment	February 2019 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
27	28	29	30	31	32	33	34	35	36	37		
	SD, C11	C1 x C27	Link to October Tab in Mid-Year File	C27 x C29	Link to February Tab in Mid-Year File	C27 x C31 x .5	C30 + C32	C28 + C33	C34 x -1.75%	C34 x -.25%	C35 + C36	
396211	RSD Operated	\$4,576	\$3,894,176	138	\$631,488	(29)	(\$66,352)	\$565,136	\$4,459,312	\$253,750	\$253,750	
	Total RSD Operated Caddo Parish		\$3,894,176	138	\$631,488	(29)	(\$66,352)	\$565,136	\$4,459,312	\$253,750	\$253,750	
W8B001	Celerity Crestworth Charter School (Celerity)	\$6,618	\$635,328	10	\$66,180	(4)	(\$13,236)	\$52,944	\$688,272	(\$12,045)	(\$1,721)	(\$13,766)
W9B001	Capitol High School (Friendship)	\$6,618	\$2,627,346	(32)	(\$211,776)	17	\$56,253	(\$155,523)	\$2,471,823	(\$43,257)	(\$6,180)	(\$49,437)
WAO001	Celerity Dalton Charter School (Celerity)	\$6,618	\$2,607,492	(77)	(\$509,586)	(12)	(\$39,708)	(\$549,294)	\$2,058,198	(\$36,018)	(\$5,145)	(\$41,163)
WAP001	Celerity Lanier Charter School (Celerity)	\$6,618	\$1,634,646	19	\$125,742	(6)	(\$19,854)	\$105,888	\$1,740,534	(\$30,459)	(\$4,351)	(\$34,810)
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$6,618	\$2,600,874	143	\$946,374	(14)	(\$46,326)	\$900,048	\$3,500,922	(\$61,266)	(\$8,752)	(\$70,018)
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$6,618	\$1,575,084	(12)	(\$79,416)	(11)	(\$36,399)	(\$115,815)	\$1,459,269	(\$25,537)	(\$3,648)	(\$29,185)
WB2001	Kenilworth Middle (Pelican Foundation)	\$6,618	\$2,865,594	(34)	(\$225,012)	(18)	(\$59,562)	(\$284,574)	\$2,581,020	(\$45,168)	(\$6,453)	(\$51,621)
WAW001	Placeholder for Closed LEA			(183)								
	Total Type 5 Charters East Baton Rouge Parish		\$14,546,364	(166)	\$112,506	(48)	(\$158,832)	(\$46,326)	\$14,500,038	(\$253,750)	(\$36,250)	(\$290,000)
	Total RSD LA		\$18,440,540	(28)	\$743,994	(77)	(\$225,184)	\$518,810	\$18,959,350	\$0	(\$36,250)	(\$36,250)

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		38	39	40	41	42	43
		C34 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Months Remaining
396211	RSD Operated	\$4,713,062	\$2,093	\$4,715,155	\$3,689,780	\$1,025,375	\$512,688
	Total RSD Operated Caddo Parish	\$4,713,062	\$2,093	\$4,715,155	\$3,689,780	\$1,025,375	\$512,688
W8B001	Celerity Crestworth Charter School (Celerity)	\$674,506	\$0	\$674,506	\$547,806	\$126,700	\$63,350
W9B001	Capitol High School (Friendship)	\$2,422,386	(\$7,040)	\$2,415,346	\$2,012,308	\$403,038	\$201,519
WAO001	Celerity Dalton Charter School (Celerity)	\$2,017,035	\$6,201	\$2,023,236	\$1,791,316	\$231,920	\$115,960
WAP001	Celerity Lanier Charter School (Celerity)	\$1,705,724	\$0	\$1,705,724	\$1,394,594	\$311,130	\$155,565
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$3,430,904	\$3,190	\$3,434,094	\$2,810,346	\$623,748	\$311,874
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$1,430,084	\$3,190	\$1,433,274	\$1,226,532	\$206,742	\$103,371
WB2001	Kenilworth Middle (Pelican Foundation)	\$2,529,399	\$0	\$2,529,399	\$2,177,086	\$352,313	\$176,157
WAW001	Placeholder for Closed LEA						
	Total Type 5 Charters East Baton Rouge Parish	\$14,210,038	\$5,541	\$14,215,579	\$11,959,988	\$2,255,591	\$1,127,796
	Total RSD LA	\$18,923,100	\$7,634	\$18,930,734	\$15,649,768	\$3,280,966	\$1,640,484

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Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation															Mid-Year Adjustment for Students			
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	Unweighted		Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			Total MFP State Cost Allocation (Levels 1, 2, & 3)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count (Per SIS 2-1-18)	Per Pupil	State Cost Allocation	Student Count (Per LEADS 10-1-17)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-18)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-18)	Per Pupil	State Cost Allocation				
			1	2	3	4	5	6	7	8	9	10	11	12	13	14				
T8	SD, C6	C1 x C2	Link to ED Tab in Student Count File	SD, C7	C4 x C5	Link to CTE Tab in Student Count File	SD, C8	C7 x C8	Link to SWD Tab in Student Count File	SD, C9	C10 x C11	Link to GT Tab in Student Count File	SD, C10	C13 x C14	C3 + C6 + C9 + C12 + C15	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C17 + C18		
341001	D'Arbonne Woods	955	\$4,729,242	557	\$368,504	460	\$82,921	66	\$295,470	8	\$14,134	\$5,490,272	\$67,495	(\$33,955)	\$33,540					
343001	Madison Prep	569	\$1,857,883	441	\$181,807	748	\$84,676	32	\$90,388	0	\$0	\$2,214,754	(\$16,232)	(\$8,816)	(\$25,048)					
344001	Int'l High School of N. O.	565	\$1,947,922	424	\$196,607	0	\$0	58	\$184,463	0	\$0	\$2,328,994	(\$235,025)	\$2,631	(\$232,394)					
345001	University View Academy (90%)	2,358	\$9,067,358	1,330	\$696,186	2,082	\$294,688	248	\$889,189	67	\$91,686	\$11,039,106	\$2,959,030	\$178,928	\$3,137,958					
346001	Lake Charles Charter Academy	850	\$2,937,397	836	\$407,542	81	\$10,757	112	\$371,857	17	\$22,577	\$3,750,130	\$472,856	(\$94,242)	\$378,614					
347001	Lycee Francois de la Nouvelle Orleans	764	\$2,663,960	364	\$169,787	0	\$0	76	\$237,500	60	\$75,896	\$3,147,142	\$250,485	\$67,028	\$317,513					
348001	New Orleans Military/Maritime Academy	754	\$2,728,888	542	\$251,747	1,106	\$140,303	58	\$183,468	0	\$0	\$3,304,406	\$498,187	\$13,501	\$511,688					
W18001	Noble Minds	37	\$128,910	30	\$14,094	0	\$0	6	\$18,986	0	\$0	\$161,989	\$90,255	\$18,261	\$108,516					
W1A001	JCFA - East	270	\$992,435	235	\$109,650	88	\$11,169	28	\$89,633	0	\$0	\$1,202,887	(\$94,248)	\$36,333	(\$57,915)					
W1B001	Advantage Charter Academy	615	\$2,799,356	523	\$307,692	165	\$26,330	54	\$219,321	0	\$0	\$3,352,698	\$228,847	(\$137,324)	\$91,523					
W1D001	JCFA - Lafayette	54	\$193,632	46	\$22,506	1	\$127	15	\$49,037	0	\$0	\$265,302	\$35,536	\$4,482	\$40,018					
W2B001	Willow Charter Academy	482	\$1,735,924	435	\$215,697	9	\$1,292	42	\$138,494	0	\$0	\$2,091,408	\$595,978	(\$22,891)	\$573,087					
W33001	Lincoln Prep School	423	\$1,719,627	345	\$190,206	185	\$28,576	50	\$190,986	6	\$8,369	\$2,137,763	\$184,871	\$10,361	\$195,232					
W34001	Laurel Oaks	70	\$223,850	67	\$27,135	0	\$0	6	\$16,568	0	\$0	\$267,553	\$64,178	\$3,597	\$67,775					
W35001	Apex Collegiate Academy	110	\$370,040	110	\$47,085	0	\$0	8	\$24,194	0	\$0	\$441,318	\$301,484	(\$3,396)	\$298,088					
W36001	Smothers Academy	432	\$1,596,039	345	\$162,196	0	\$0	29	\$92,389	4	\$5,114	\$1,855,738	\$149,026	(\$30,361)	\$118,665					
W37001	Greater Grace	82	\$250,063	71	\$26,573	0	\$0	17	\$41,902	0	\$0	\$318,538	(\$31,600)	\$17,337	(\$14,263)					
W3B001	Iberville Charter Academy	238	\$598,065	217	\$59,061	64	\$5,158	33	\$63,987	0	\$0	\$726,270	\$86,225	\$5,899	\$92,124					
W4A001	Delta Charter School	461	\$2,358,554	268	\$186,118	218	\$41,360	41	\$191,119	8	\$14,975	\$2,792,126	\$174,831	(\$20,164)	\$154,667					
W4B001	Lake Charles College Prep	437	\$1,509,602	417	\$203,261	487	\$64,677	38	\$126,166	1	\$1,328	\$1,905,033	\$48,046	\$6,177	\$54,223					
W5B001	Northeast Claiborne Charter	180	\$898,560	146	\$96,101	155	\$27,666	23	\$101,797	0	\$0	\$1,124,123	(\$2,065)	\$11	(\$2,054)					
W6B001	Acadiana Renaissance	883	\$3,203,057	304	\$154,193	249	\$33,627	49	\$167,821	31	\$39,453	\$3,598,151	\$79,697	\$8,240	\$87,937					
W7A001	Louisiana Key Academy	336	\$1,151,883	237	\$101,365	0	\$0	179	\$532,427	0	\$0	\$1,785,675	\$34,787	\$57,928	\$92,715					
W7B001	Lafayette Renaissance	846	\$3,118,873	646	\$327,189	0	\$0	62	\$215,050	11	\$16,637	\$3,677,750	\$312,706	(\$45,213)	\$267,493					
W8A001	Impact Charter	369	\$1,555,794	315	\$168,037	25	\$3,729	29	\$106,373	0	\$0	\$1,833,932	(\$26,226)	(\$24,363)	(\$50,589)					
W9A001	Vision Academy	133	\$617,069	132	\$80,210	195	\$32,419	8	\$31,710	1	\$1,546	\$762,953	\$320,138	(\$99,719)	\$220,419					
WAG001	Louisiana Virtual Charter Academy (90%)	1,911	\$7,351,620	1,486	\$773,465	212	\$29,202	228	\$822,301	49	\$70,931	\$9,047,519	\$308,206	(\$39,851)	\$268,355					
WAK001	Southwest LA Charter School	543	\$1,872,563	524	\$254,919	73	\$9,695	60	\$199,209	3	\$3,984	\$2,340,370	\$451,408	\$25,706	\$477,114					
WAL001	J. S. Clark Leadership Academy	249	\$1,119,496	234	\$153,976	238	\$42,838	13	\$58,800	1	\$1,802	\$1,376,912	(\$65,254)	(\$22,609)	(\$87,863)					
WAQ001	Baton Rouge University Prep	266	\$852,919	259	\$105,203	0	\$0	29	\$80,079	0	\$0	\$1,038,201	\$118,437	\$29,851	\$148,288					
WAR001	Tangi Academy	321	\$1,507,383	235	\$156,314	51	\$9,226	28	\$126,212	0	\$0	\$1,799,137	(\$115,832)	(\$43,128)	(\$158,960)					
WAU001	GEO Prep Academy	286	\$964,998	231	\$98,704	0	\$0	41	\$119,367	3	\$4,965	\$1,188,034	\$908,300	(\$4,201)	\$904,099					
WBQ001	New Harmony High School	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$200,231	\$3,860	\$204,091					
WBR001	Athlos Academy of Jefferson Parish	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$4,278,768	\$51,730	\$4,330,498					
WJ5001	Collegiate Academies	124	\$412,561	89	\$37,278	122	\$13,812	23	\$67,717	0	\$0	\$531,369	\$633,259	(\$65,206)	\$568,053					
WZ8001	GEO Prep Mid-City of Great BR	690	\$2,242,925	607	\$249,993	144	\$16,158	68	\$189,869	1	\$1,105	\$2,700,050	(\$43,108)	(\$84,558)	(\$127,666)					
W2A001	Placeholder (Tallulah Charter School)	408	\$1,920,053	385	\$240,706	161	\$27,414	21	\$89,467	5	\$8,521	\$2,286,161	(\$2,286,161)	\$0	(\$2,286,161)					
State Total		18,071	\$69,198,503	13,433	\$6,841,107	7,317	\$1,037,819	1,878	\$6,423,318	276	\$383,023	\$83,883,764	\$10,937,516	(\$238,136)	\$10,699,380					

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Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation												
		Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Charter Loan Payment	State Cost Allocation Monthly Payment After Charter Loan Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Total Level 4
		20	21	22	23	(24a)	24	25	26	27	(27a)	(27b)	(28a)	28
		C16 + C19	C20 x -.25%	C20 + C21	Link to Audit File	T4, C2 + T4, C14	C22 + C23 + C24a	Prior Month File: C25 + C27	C24 - C25	C26 + Remaining Months		T4, C7 + T4, C9 + T4, C10	C24 + C28a	
341001	D'Arbonne Woods	\$5,523,812	(\$13,810)	\$5,510,002	\$3,001	\$15,071	\$5,528,074	\$4,602,542	\$925,532	\$462,767	\$0	\$462,767	\$38,080	\$5,566,154
343001	Madison Prep	\$2,189,706	(\$5,474)	\$2,184,232	(\$40,309)	\$16,829	\$2,160,752	\$1,822,040	\$338,712	\$169,356	\$0	\$169,356	\$55,216	\$2,215,968
344001	Int'l High School of N. O.	\$2,096,600	(\$5,241)	\$2,091,359	\$8,697	\$39,501	\$2,139,557	\$1,812,294	\$327,263	\$163,633	\$0	\$163,633	\$42,450	\$2,182,007
345001	University View Academy (90%)	\$14,177,064	(\$35,444)	\$14,141,620	\$13,485	\$119,364	\$14,274,469	\$11,604,048	\$2,670,421	\$1,335,229	\$0	\$1,335,229	\$37,366	\$14,311,835
346001	Lake Charles Charter Academy	\$4,128,744	(\$10,322)	\$4,118,422	(\$2,149)	\$0	\$4,116,273	\$3,313,480	\$802,793	\$401,397	\$0	\$401,397	\$0	\$4,116,273
347001	Lycee Francois de la Nouvelle Orleans	\$3,464,655	(\$8,663)	\$3,455,992	\$53,382	\$735,000	\$4,244,374	\$3,486,333	\$758,041	\$379,021	\$0	\$379,021	\$141,353	\$4,385,727
348001	New Orleans Military/Maritime Academy	\$3,816,094	(\$9,541)	\$3,806,553	\$7,375	\$35,460	\$3,849,388	\$3,176,502	\$672,886	\$336,444	\$0	\$336,444	\$10,000	\$3,859,388
W18001	Noble Minds	\$270,505	(\$677)	\$269,828	(\$130,438)	\$0	\$139,390	\$98,982	\$40,408	\$20,204	\$0	\$20,204	\$35,434	\$174,824
W1A001	JCFA - East	\$1,144,972	(\$2,864)	\$1,142,108	(\$22,371)	\$27,001	\$1,146,738	\$946,274	\$200,464	\$100,235	\$0	\$100,235	\$16,184	\$1,162,922
W1B001	Advantage Charter Academy	\$3,444,221	(\$8,612)	\$3,435,609	(\$66,725)	\$0	\$3,368,884	\$2,804,240	\$564,644	\$282,324	\$0	\$282,324	\$0	\$3,368,884
W1D001	JCFA - Lafayette	\$305,320	(\$763)	\$304,557	(\$64,743)	\$0	\$239,814	\$189,526	\$50,288	\$25,144	\$0	\$25,144	\$10,000	\$249,814
W2B001	Willow Charter Academy	\$2,664,495	(\$6,663)	\$2,657,832	\$167,555	\$0	\$2,825,387	\$2,111,826	\$713,561	\$356,781	\$0	\$356,781	\$0	\$2,825,387
W33001	Lincoln Prep School	\$2,332,995	(\$5,832)	\$2,327,163	\$0	\$49,768	\$2,376,931	\$1,885,002	\$491,929	\$245,966	\$0	\$245,966	\$13,447	\$2,390,378
W34001	Laurel Oaks	\$335,328	(\$838)	\$334,490	\$0	\$0	\$334,490	\$256,204	\$78,286	\$39,144	\$0	\$39,144	\$0	\$334,490
W35001	Apex Collegiate Academy	\$739,406	(\$1,849)	\$737,557	(\$4,276)	\$0	\$733,281	\$616,744	\$116,537	\$58,269	\$0	\$58,269	\$6,000	\$739,281
W36001	Smothers Academy	\$1,974,403	(\$4,937)	\$1,969,466	\$6,181	\$0	\$1,975,647	\$1,651,734	\$323,913	\$161,958	\$0	\$161,958	\$0	\$1,975,647
W37001	Greater Grace	\$304,275	(\$761)	\$303,514	\$1,140	\$0	\$304,654	\$254,058	\$50,596	\$25,299	(\$16,666)	\$8,633	\$0	\$304,654
W3B001	Iberville Charter Academy	\$818,394	(\$2,046)	\$816,348	\$141,831	\$3,312	\$961,491	\$715,160	\$246,331	\$123,168	\$0	\$123,168	\$0	\$961,491
W4A001	Delta Charter School	\$2,946,793	(\$7,367)	\$2,939,426	(\$66,102)	\$12,197	\$2,885,521	\$2,378,264	\$507,257	\$253,629	\$0	\$253,629	\$10,000	\$2,895,521
W4B001	Lake Charles College Prep	\$1,959,256	(\$4,898)	\$1,954,358	(\$5,044)	\$16,650	\$1,965,964	\$1,629,902	\$336,062	\$168,031	\$0	\$168,031	\$10,000	\$1,975,964
W5B001	Northeast Claiborne Charter	\$1,122,069	(\$2,805)	\$1,119,264	(\$6,961)	\$4,854	\$1,117,157	\$929,108	\$188,049	\$94,025	\$0	\$94,025	\$10,000	\$1,127,157
W6B001	Acadiana Renaissance	\$3,686,088	(\$9,215)	\$3,676,873	(\$53,981)	\$0	\$3,622,892	\$3,017,074	\$605,818	\$302,911	\$0	\$302,911	\$0	\$3,622,892
W7A001	Louisiana Key Academy	\$1,878,390	(\$4,695)	\$1,873,695	(\$38,684)	\$0	\$1,835,011	\$1,511,242	\$323,769	\$161,887	\$0	\$161,887	\$0	\$1,835,011
W7B001	Lafayette Renaissance	\$3,945,243	(\$9,864)	\$3,935,379	(\$12,856)	\$0	\$3,922,523	\$3,192,226	\$730,297	\$365,151	\$0	\$365,151	\$0	\$3,922,523
W8A001	Impact Charter	\$1,783,343	(\$4,457)	\$1,778,886	\$9,721	\$0	\$1,788,607	\$1,500,158	\$288,449	\$144,226	\$0	\$144,226	\$0	\$1,788,607
W9A001	Vision Academy	\$983,372	(\$2,459)	\$980,913	(\$107,461)	\$0	\$873,452	\$697,278	\$176,174	\$88,087	\$0	\$88,087	\$11,424	\$884,876
WAG001	Louisiana Virtual Charter Academy (90%)	\$9,315,874	(\$23,291)	\$9,292,583	\$83,527	\$14,566	\$9,390,676	\$7,749,716	\$1,640,960	\$820,496	\$0	\$820,496	\$10,000	\$9,400,676
WAK001	Southwest LA Charter School	\$2,817,484	(\$7,044)	\$2,810,440	\$4,298	\$0	\$2,814,738	\$2,193,758	\$620,980	\$310,490	\$0	\$310,490	\$0	\$2,814,738
WAL001	J. S. Clark Leadership Academy	\$1,289,049	(\$3,222)	\$1,285,827	\$31,671	\$29,769	\$1,347,267	\$1,126,830	\$220,437	\$110,220	\$0	\$110,220	\$34,272	\$1,381,539
WAQ001	Baton Rouge University Prep	\$1,186,489	(\$2,967)	\$1,183,522	(\$113,622)	\$0	\$1,069,900	\$841,586	\$228,314	\$114,157	\$0	\$114,157	\$0	\$1,069,900
WAR001	Tangi Academy	\$1,640,177	(\$4,101)	\$1,636,076	\$465	\$0	\$1,636,541	\$1,396,424	\$240,117	\$120,060	\$0	\$120,060	\$0	\$1,636,541
WAU001	GEO Prep Academy	\$2,092,133	(\$5,231)	\$2,086,902	\$1,008	\$0	\$2,087,910	\$1,717,836	\$370,074	\$185,038	\$0	\$185,038	\$0	\$2,087,910
WBQ001	New Harmony High School	\$204,091	(\$510)	\$203,581	\$0	\$0	\$203,581	\$162,348	\$41,233	\$20,617	\$0	\$20,617	\$10,000	\$213,581
WBR001	Athlos Academy of Jefferson Parish	\$4,330,498	(\$10,826)	\$4,319,672	\$0	\$0	\$4,319,672	\$3,591,602	\$728,070	\$364,036	\$0	\$364,036	\$0	\$4,319,672
WJ5001	Collegiate Academies	\$1,099,422	(\$2,749)	\$1,096,673	(\$57,762)	\$0	\$1,038,911	\$683,318	\$355,593	\$177,797	\$0	\$177,797	\$50,038	\$1,088,949
WZ8001	GEO Prep Mid-City of Great BR	\$2,572,384	(\$6,431)	\$2,565,953	\$105,238	\$0	\$2,671,191	\$2,273,698	\$397,493	\$198,748	\$0	\$198,748	\$0	\$2,671,191
W2A001	Placeholder (Tallulah Charter School)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total		\$94,583,144	(\$236,469)	\$94,346,675	(\$154,909)	\$1,119,342	\$95,311,108	\$77,939,357	\$17,371,751	\$8,685,945	(\$16,666)	\$8,669,279	\$551,264	\$95,862,372

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Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		FY18-19 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2018 Mid-Year Adjustment	October 2018 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2019 Mid-Year Adjustment	February 2019 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
				29	30	31	32	33								
SD, C12	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34	C30 + C35	C36 x -.25%	C36 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Remaining Months		
341001	D'Arbonne Woods	\$3,521,775	13	\$79,010	(20)	(\$35,454)	\$43,556	\$3,565,331	(\$8,912)	\$3,556,419	\$0	\$3,556,419	\$3,133,286	\$423,133	\$211,567	
343001	Madison Prep	\$4,239,088	(12)	(\$139,895)	(5)	(\$22,719)	(\$162,614)	\$4,076,474	(\$10,191)	\$4,066,283	(\$15,028)	\$4,051,255	\$3,447,464	\$603,791	\$301,898	
344001	Int'l High School of N. O.	\$3,113,273	(58)	(\$317,403)	1	\$1,552	(\$315,851)	\$2,797,422	(\$6,994)	\$2,790,428	\$9,618	\$2,800,046	\$2,365,306	\$434,740	\$217,371	
345001	University View Academy (90%)	\$10,430,642	611	\$2,429,214	31	\$102,586	\$2,531,800	\$12,962,442	(\$32,406)	\$12,930,036	(\$11,458)	\$12,918,578	\$10,526,032	\$2,392,546	\$1,196,292	
346001	Lake Charles Charter Academy	\$6,633,926	130	\$1,006,054	(60)	(\$235,099)	\$770,955	\$7,404,881	(\$18,513)	\$7,386,368	(\$3,198)	\$7,383,170	\$5,877,578	\$1,505,592	\$752,796	
347001	Lycee Francois de la Nouvelle Orleans	\$4,724,264	61	\$72,494	27	\$80,618	\$153,112	\$4,877,376	(\$12,193)	\$4,865,183	\$89,469	\$4,954,652	\$4,129,974	\$824,678	\$412,341	
348001	New Orleans Military/Maritime Academy	\$4,343,224	111	\$597,420	5	\$16,959	\$614,379	\$4,957,603	(\$12,393)	\$4,945,210	\$8,650	\$4,953,860	\$4,091,069	\$862,791	\$431,397	
W18001	Noble Minds	\$228,735	19	\$118,301	11	\$35,239	\$153,540	\$382,275	(\$956)	\$381,319	\$0	\$381,319	\$292,482	\$88,837	\$44,419	
W1A001	JCFA - East	\$1,518,734	(24)	(\$155,223)	18	\$54,707	(\$100,516)	\$1,418,218	(\$3,546)	\$1,414,672	(\$6,870)	\$1,407,802	\$1,173,796	\$234,006	\$117,006	
W1B001	Advantage Charter Academy	\$2,963,922	45	\$273,276	(58)	(\$127,273)	\$146,003	\$3,109,925	(\$7,775)	\$3,102,150	(\$29,178)	\$3,072,972	\$2,507,758	\$565,214	\$282,610	
W1D001	JCFA - Lafayette	\$291,375	10	\$48,362	0	(\$1,341)	\$47,021	\$338,396	(\$846)	\$337,550	\$0	\$337,550	\$263,264	\$74,286	\$37,143	
W2B001	Willow Charter Academy	\$2,584,044	134	\$788,710	(17)	(\$52,989)	\$735,721	\$3,319,765	(\$8,300)	\$3,311,465	\$0	\$3,311,465	\$2,417,560	\$893,905	\$446,953	
W33001	Lincoln Prep School	\$2,531,207	33	\$253,579	0	\$14,225	\$267,804	\$2,799,011	(\$6,998)	\$2,792,013	\$0	\$2,792,013	\$2,171,088	\$620,925	\$310,464	
W34001	Laurel Oaks	\$529,340	20	\$151,240	2	\$8,794	\$160,034	\$689,374	(\$1,724)	\$687,650	\$0	\$687,650	\$522,274	\$165,376	\$82,688	
W35001	Apex Collegiate Academy	\$794,125	76	\$586,474	(3)	(\$15,067)	\$571,407	\$1,365,532	(\$3,413)	\$1,362,119	\$0	\$1,362,119	\$1,140,787	\$221,332	\$110,666	
W36001	Smothers Academy	\$2,402,916	31	\$227,065	(19)	(\$63,295)	\$163,770	\$2,566,686	(\$6,417)	\$2,560,269	\$7,775	\$2,568,044	\$2,150,158	\$417,886	\$208,944	
W37001	Greater Grace	\$949,245	(10)	(\$121,862)	7	\$30,280	(\$91,582)	\$857,663	(\$2,145)	\$855,518	\$0	\$855,518	\$725,266	\$130,252	\$65,127	
W3B001	Iberville Charter Academy	\$2,743,324	28	\$274,346	4	\$23,663	\$298,009	\$3,041,333	(\$7,603)	\$3,033,730	(\$17,110)	\$3,016,620	\$2,240,980	\$775,640	\$387,821	
W4A001	Delta Charter School	\$1,434,312	24	\$99,870	(3)	\$1,766	\$101,636	\$1,535,948	(\$3,840)	\$1,532,108	(\$21,240)	\$1,510,868	\$1,218,550	\$292,318	\$146,161	
W4B001	Lake Charles College Prep	\$3,410,091	17	\$137,011	(1)	(\$3,907)	\$133,104	\$3,543,195	(\$8,858)	\$3,534,337	(\$5,125)	\$3,529,212	\$2,888,826	\$640,386	\$320,193	
W5B001	Northeast Claiborne Charter	\$635,839	0	\$2,469	0	(\$508)	\$1,961	\$637,800	(\$1,594)	\$636,206	\$42,254	\$678,460	\$591,812	\$86,648	\$43,324	
W6B001	Acadiana Renaissance	\$4,741,301	8	\$32,232	1	\$4,733	\$36,965	\$4,778,266	(\$11,945)	\$4,766,321	\$10,358	\$4,776,679	\$3,924,048	\$852,631	\$426,317	
W7A001	Louisiana Key Academy	\$2,403,370	3	\$21,111	9	\$26,779	\$47,890	\$2,451,260	(\$6,130)	\$2,445,130	\$4,740	\$2,445,130	\$2,022,248	\$422,882	\$211,444	
W7B001	Lafayette Renaissance	\$4,305,952	83	\$534,629	(23)	(\$50,872)	\$483,757	\$4,789,709	(\$11,974)	\$4,777,735	\$44,700	\$4,822,425	\$3,806,068	\$1,016,407	\$508,203	
W8A001	Impact Charter	\$2,046,357	(25)	(\$231,832)	(7)	(\$487)	(\$232,319)	\$1,814,038	(\$4,535)	\$1,809,503	(\$1,979)	\$1,807,524	\$1,542,240	\$265,284	\$132,643	
W9A001	Vision Academy	\$666,301	53	\$290,298	(33)	(\$79,561)	\$210,737	\$877,038	(\$2,193)	\$874,845	(\$35,256)	\$839,589	\$629,168	\$210,421	\$105,211	
WAG001	Louisiana Virtual Charter Academy (90%)	\$8,610,521	4	(\$19,226)	(4)	(\$25,148)	(\$44,374)	\$8,566,147	(\$21,417)	\$8,544,730	\$56,633	\$8,601,363	\$7,089,988	\$1,511,375	\$755,705	
WAK001	Southwest LA Charter School	\$4,238,566	107	\$839,884	11	\$42,972	\$882,856	\$5,121,422	(\$12,804)	\$5,108,618	\$6,395	\$5,115,013	\$3,956,738	\$1,158,275	\$579,138	
WAL001	J. S. Clark Leadership Academy	\$694,229	(17)	(\$64,460)	(8)	(\$10,864)	(\$75,324)	\$618,905	(\$1,547)	\$617,358	\$13,323	\$630,681	\$534,154	\$96,527	\$48,265	
WAQ001	Baton Rouge University Prep	\$2,006,879	23	\$164,700	17	\$64,277	\$228,977	\$2,235,856	(\$5,590)	\$2,230,266	\$6,223	\$2,236,489	\$1,795,794	\$440,695	\$220,348	
WAR001	Tangi Academy	\$867,698	(14)	(\$39,997)	(18)	(\$22,163)	(\$62,160)	\$805,538	(\$2,014)	\$803,524	(\$357)	\$803,167	\$680,968	\$122,199	\$61,101	
WAU001	GEO Prep Academy	\$2,064,380	237	\$1,786,768	(10)	(\$66,324)	\$1,720,444	\$3,784,824	(\$9,461)	\$3,775,363	(\$2,383)	\$3,772,980	\$3,161,402	\$611,578	\$305,791	
WBQ001	New Harmony High School	\$0	43	\$272,364	2	\$6,407	\$278,771	\$278,771	(\$697)	\$278,074	\$0	\$278,074	\$232,768	\$45,306	\$22,654	
WBR001	Athlos Academy of Jefferson Parish	\$0	969	\$5,216,881	5	\$10,723	\$5,227,604	\$5,227,604	(\$13,070)	\$5,214,534	\$0	\$5,214,534	\$4,308,066	\$906,468	\$453,235	
WJ5001	Collegiate Academies	\$905,397	151	\$1,113,906	(24)	(\$60,621)	\$1,053,285	\$1,958,682	(\$4,896)	\$1,953,786	\$0	\$1,953,786	\$1,281,658	\$672,128	\$336,064	
WZ8001	GEO Prep Mid-City of Great BR	\$5,150,026	(12)	(\$74,127)	(42)	(\$165,387)	(\$239,514)	\$4,910,512	(\$12,276)	\$4,898,236	\$0	\$4,898,236	\$4,184,238	\$713,998	\$357,001	
W2A001	Placeholder (Tallulah Charter School)	\$0	(408)	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total		\$98,724,378	2,464	\$16,253,643	(204)	(\$512,799)	\$15,740,844	\$114,465,222	(\$286,166)	\$114,179,056	\$146,256	\$114,325,312	\$93,024,856	\$21,300,456	\$10,650,301	