

MFP Cost Comparison

District: Acadia Parish School Board

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	9,351	9,351	0
Students Generated By Special Education Weight	1,505	1,305	-200
Students Generated By Gifted Talented Weight	50	40	-10
Students Generated By High Standards Weight	Not Applicable	1	Not Applicable
Total Students Counted	12,517	12,308	-209
Level 1 Cost of Education	\$48,253,035	\$47,446,569	(\$806,466)
Per Student Cost	\$4,486	\$4,394	(\$92)
10% Impact of Change in Per Student Cost	(\$9)		