

# MFP Annual Allocation Summary

**District:** Acadia Parish School Board

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	9,351	9,601	250
Special Education Student Units	1,505	1,238	-267
Disability	Not Applicable	515	515
Placement	Not Applicable	393	393
Performance	Not Applicable	330	330
Gifted/Talented Student Units	50	42	-8
Grades Preschool - 8	Not Applicable	34	34
Grades 9 - 12	Not Applicable	8	8
Advanced Coursework Student Units	Not Applicable	1	1
Total Student Units	12,517	12,527	10
Cost of Education (Level 1)	\$48,253,035	\$48,291,585	\$38,550
State Share of Cost (Level 1)/Percent	\$37,125,273    76.94%	\$36,585,599    75.76%	(\$539,674)
Local Share of Cost (Level 1)/Percent	\$11,127,763    23.06%	\$11,705,986    24.24%	\$578,224
State Reward for Local Funding (Level 2)/Percent	\$4,823,954    60.34%	\$5,171,338    58.31%	\$347,384
Local Funding Effort (Level 2)/Percent	\$3,171,090    39.66%	\$3,697,786    41.69%	\$526,696
State Program Funding (Level 3)	\$8,537,040	\$8,761,663	\$224,623
Total MFP Funding	\$50,486,266	\$51,292,686	\$806,420
State Funding for School District*	\$50,281,093	\$51,036,169	\$755,076
Funding for Other Parent Choices	\$205,173	\$256,517	\$51,344
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$5,399	\$5,342	(\$57)
Local Revenues Per Pupil***	\$2,045	\$2,143	\$98
Total Education Revenues Per Pupil	\$7,444	\$7,485	\$41

Note: Other Parent Choices include: Type 2 Charter Schools  
 Type 5 Charter Schools  
 RSD Operated Schools  
 Special School District (SSD)  
 LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues