

MFP Cost Comparison

District: **Allen Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	4,028	4,028	0
Students Generated By Special Education Weight	642	566	-76
Students Generated By Gifted Talented Weight	35	32	-3
Students Generated By High Standards Weight	Not Applicable	6	Not Applicable
Total Students Counted	5,732	5,659	-73
Level 1 Cost of Education	\$22,096,860	\$21,813,903	(\$282,957)
Per Student Cost	\$5,996	\$5,920	(\$76)
10% Impact of Change in Per Student Cost	(\$8)		