

MFP Annual Allocation Summary

District: **Allen Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	4,028	4,083	55
Special Education Student Units	642	586	-56
Disability	Not Applicable	243	243
Placement	Not Applicable	189	189
Performance	Not Applicable	154	154
Gifted/Talented Student Units	35	31	-4
Grades Preschool - 8	Not Applicable	29	29
Grades 9 - 12	Not Applicable	2	2
Advanced Coursework Student Units	Not Applicable	6	6
Total Student Units	5,732	5,752	21
Cost of Education (Level 1)	\$22,096,860	\$22,175,888	\$79,028
State Share of Cost (Level 1)/Percent	\$18,786,972 85.02%	\$18,786,399 84.72%	(\$573)
Local Share of Cost (Level 1)/Percent	\$3,309,888 14.98%	\$3,389,489 15.28%	\$79,601
State Reward for Local Funding (Level 2)/Percent	\$5,365,263 74.23%	\$5,422,170 73.72%	\$56,907
Local Funding Effort (Level 2)/Percent	\$1,862,199 25.77%	\$1,933,077 26.28%	\$70,878
State Program Funding (Level 3)	\$3,938,735	\$3,991,351	\$52,616
Total MFP Funding	\$28,090,970	\$28,475,839	\$384,869
State Funding for School District*	\$28,007,281	\$28,433,926	\$426,645
Funding for Other Parent Choices	\$83,690	\$41,846	(\$41,844)
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,974	\$6,974	\$0
Local Revenues Per Pupil***	\$2,616	\$2,632	\$16
Total Education Revenues Per Pupil	\$9,590	\$9,606	\$16

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues