

# MFP Cost Comparison

District: **Ascension Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	20,143	20,143	0
Students Generated By Special Education Weight	3,447	3,441	-6
Students Generated By Gifted Talented Weight	317	248	-69
Students Generated By High Standards Weight	Not Applicable	193	Not Applicable
Total Students Counted	26,458	26,576	118
Level 1 Cost of Education	\$101,995,590	\$102,450,866	\$455,276
Per Student Cost	\$4,191	\$4,221	\$30
10% Impact of Change in Per Student Cost	\$3		