

MFP Annual Allocation Summary

District: **Ascension Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	20,143	20,690	547
Special Education Student Units	3,447	3,441	-6
Disability	Not Applicable	1,239	1,239
Placement	Not Applicable	881	881
Performance	Not Applicable	1,321	1,321
Gifted/Talented Student Units	317	257	-60
Grades Preschool - 8	Not Applicable	187	187
Grades 9 - 12	Not Applicable	70	70
Advanced Coursework Student Units	Not Applicable	194	194
Total Student Units	26,458	27,255	797
Cost of Education (Level 1)	\$101,995,590	\$105,066,483	\$3,070,893
State Share of Cost (Level 1)/Percent	\$69,020,451 67.67%	\$69,469,043 66.12%	\$448,592
Local Share of Cost (Level 1)/Percent	\$32,975,139 32.33%	\$35,597,440 33.88%	\$2,622,301
State Reward for Local Funding (Level 2)/Percent	\$15,394,619 44.39%	\$14,905,757 41.73%	(\$488,862)
Local Funding Effort (Level 2)/Percent	\$19,283,882 55.61%	\$20,816,847 58.27%	\$1,532,966
State Program Funding (Level 3)	\$14,753,916	\$15,145,224	\$391,308
Total MFP Funding	\$99,168,986	\$98,972,940	(\$196,046)
State Funding for School District*	\$98,873,583	\$98,175,840	(\$697,743)
Funding for Other Parent Choices	\$295,403	\$797,100	\$501,697
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$4,923	\$4,784	(\$140)
Local Revenues Per Pupil***	\$4,670	\$5,021	\$351
Total Education Revenues Per Pupil	\$9,593	\$9,805	\$212

Note: Other Parent Choices include: Type 2 Charter Schools
Type 5 Charter Schools
RSD Operated Schools
Special School District (SSD)
LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues