

MFP Cost Comparison

District: **Assumption Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	3,577	3,577	0
Students Generated By Special Education Weight	696	629	-67
Students Generated By Gifted Talented Weight	59	43	-16
Students Generated By High Standards Weight	Not Applicable	7	Not Applicable
Total Students Counted	5,373	5,296	-77
Level 1 Cost of Education	\$20,712,915	\$20,416,466	(\$296,449)
Per Student Cost	\$5,914	\$5,803	(\$111)
10% Impact of Change in Per Student Cost	(\$11)		