

MFP Annual Allocation Summary

District: **Assumption Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	3,577	3,564	-13
Special Education Student Units	696	657	-39
Disability	Not Applicable	265	265
Placement	Not Applicable	205	205
Performance	Not Applicable	187	187
Gifted/Talented Student Units	59	39	-20
Grades Preschool - 8	Not Applicable	25	25
Grades 9 - 12	Not Applicable	14	14
Advanced Coursework Student Units	Not Applicable	7	7
Total Student Units	5,373	5,268	-105
Cost of Education (Level 1)	\$20,712,915	\$20,309,297	(\$403,618)
State Share of Cost (Level 1)/Percent	\$16,546,974 79.89%	\$15,917,792 78.38%	(\$629,182)
Local Share of Cost (Level 1)/Percent	\$4,165,941 20.11%	\$4,391,505 21.62%	\$225,564
State Reward for Local Funding (Level 2)/Percent	\$4,606,484 65.41%	\$4,337,380 62.81%	(\$269,104)
Local Funding Effort (Level 2)/Percent	\$2,435,907 34.59%	\$2,567,781 37.19%	\$131,874
State Program Funding (Level 3)	\$2,640,517	\$2,569,857	(\$70,660)
Total MFP Funding	\$23,793,975	\$23,182,332	(\$611,643)
State Funding for School District*	\$23,700,700	\$23,085,170	(\$615,530)
Funding for Other Parent Choices	\$93,275	\$123,966	\$30,691
Foreign Associate Teacher Salaries and Stipends**	\$18,000	\$78,000	\$60,000
MFP State Allocation Per Pupil	\$6,652	\$6,505	(\$147)
Local Revenues Per Pupil***	\$3,238	\$3,483	\$245
Total Education Revenues Per Pupil	\$9,890	\$9,988	\$98

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues