

MFP Cost Comparison

District: **Avoyelles Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	6,437	6,437	0
Students Generated By Special Education Weight	860	714	-146
Students Generated By Gifted Talented Weight	5	4	-1
Students Generated By High Standards Weight	Not Applicable	20	Not Applicable
Total Students Counted	8,783	8,656	-127
Level 1 Cost of Education	\$33,858,465	\$33,369,651	(\$488,814)
Per Student Cost	\$4,670	\$4,593	(\$77)
10% Impact of Change in Per Student Cost	(\$8)		