

# MFP Annual Allocation Summary

District: **Avoyelles Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	6,437	6,451	14
Special Education Student Units	860	733	-127
Disability	Not Applicable	331	331
Placement	Not Applicable	267	267
Performance	Not Applicable	135	135
Gifted/Talented Student Units	5	2	-3
Grades Preschool - 8	Not Applicable	1	1
Grades 9 - 12	Not Applicable	1	1
Advanced Coursework Student Units	Not Applicable	20	20
Total Student Units	8,783	8,673	-110
Cost of Education (Level 1)	\$33,858,465	\$33,432,873	(\$425,592)
State Share of Cost (Level 1)/Percent	\$28,455,114    84.04%	\$27,817,883    83.21%	(\$637,231)
Local Share of Cost (Level 1)/Percent	\$5,403,352    15.96%	\$5,614,991    16.79%	\$211,639
State Reward for Local Funding (Level 2)/Percent	\$1,608,660    72.55%	\$2,344,228    71.12%	\$735,568
Local Funding Effort (Level 2)/Percent	\$608,689    27.45%	\$951,875    28.88%	\$343,186
State Program Funding (Level 3)	\$4,437,432	\$4,443,882	\$6,450
Total MFP Funding	\$34,501,206	\$35,053,820	\$552,614
State Funding for School District*	\$30,728,824	\$31,092,200	\$363,376
Funding for Other Parent Choices	\$3,772,382	\$3,944,003	\$171,621
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$5,360	\$5,434	\$74
Local Revenues Per Pupil***	\$1,184	\$1,381	\$197
Total Education Revenues Per Pupil	\$6,544	\$6,815	\$271

Note: Other Parent Choices include: Type 2 Charter Schools  
 Type 5 Charter Schools  
 RSD Operated Schools  
 Special School District (SSD)  
 LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues