

MFP Cost Comparison

District: **City of Baker Schools**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	1,772	1,772	0
Students Generated By Special Education Weight	329	285	-44
Students Generated By Gifted Talented Weight	1	0	-1
Students Generated By High Standards Weight	Not Applicable	0	Not Applicable
Total Students Counted	2,718	2,674	-44
Level 1 Cost of Education	\$10,477,890	\$10,306,728	(\$171,162)
Per Student Cost	\$5,726	\$5,620	(\$106)
10% Impact of Change in Per Student Cost	(\$11)		