

MFP Annual Allocation Summary

District: **City of Baker Schools**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	1,772	1,752	-20
Special Education Student Units	329	274	-55
Disability	Not Applicable	122	122
Placement	Not Applicable	85	85
Performance	Not Applicable	67	67
Gifted/Talented Student Units	1	2	1
Grades Preschool - 8	Not Applicable	1	1
Grades 9 - 12	Not Applicable	1	1
Advanced Coursework Student Units	Not Applicable	0	0
Total Student Units	2,718	2,655	-63
Cost of Education (Level 1)	\$10,477,890	\$10,234,640	(\$243,250)
State Share of Cost (Level 1)/Percent	\$8,289,224 79.11%	\$8,230,457 80.42%	(\$58,767)
Local Share of Cost (Level 1)/Percent	\$2,188,666 20.89%	\$2,004,183 19.58%	(\$184,483)
State Reward for Local Funding (Level 2)/Percent	\$1,857,250 64.07%	\$1,897,045 66.32%	\$39,795
Local Funding Effort (Level 2)/Percent	\$1,041,569 35.93%	\$963,294 33.68%	(\$78,275)
State Program Funding (Level 3)	\$1,655,444	\$1,635,350	(\$20,094)
Total MFP Funding	\$11,801,918	\$11,932,604	\$130,686
State Funding for School District*	\$11,708,672	\$11,573,564	(\$135,108)
Funding for Other Parent Choices	\$93,246	\$401,417	\$308,171
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,660	\$6,811	\$151
Local Revenues Per Pupil***	\$2,871	\$2,777	(\$94)
Total Education Revenues Per Pupil	\$9,531	\$9,587	\$56

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues