

# MFP Cost Comparison

District: **Beauregard Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	6,042	6,042	0
Students Generated By Special Education Weight	1,439	1,435	-4
Students Generated By Gifted Talented Weight	42	40	-2
Students Generated By High Standards Weight	Not Applicable	35	Not Applicable
Total Students Counted	8,581	8,610	29
Level 1 Cost of Education	\$33,079,755	\$33,192,321	\$112,566
Per Student Cost	\$5,402	\$5,427	\$25
10% Impact of Change in Per Student Cost	\$3		