

MFP Annual Allocation Summary

District: **Beauregard Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	6,042	6,064	22
Special Education Student Units	1,439	1,407	-32
Disability	Not Applicable	539	539
Placement	Not Applicable	559	559
Performance	Not Applicable	309	309
Gifted/Talented Student Units	42	43	1
Grades Preschool - 8	Not Applicable	40	40
Grades 9 - 12	Not Applicable	3	3
Advanced Coursework Student Units	Not Applicable	36	36
Total Student Units	8,581	8,616	35
Cost of Education (Level 1)	\$33,079,755	\$33,213,524	\$133,769
State Share of Cost (Level 1)/Percent	\$25,705,825 77.71%	\$25,282,612 76.12%	(\$423,213)
Local Share of Cost (Level 1)/Percent	\$7,373,931 22.29%	\$7,930,913 23.88%	\$556,982
State Reward for Local Funding (Level 2)/Percent	\$6,935,107 61.66%	\$6,654,322 58.93%	(\$280,786)
Local Funding Effort (Level 2)/Percent	\$4,312,010 38.34%	\$4,638,277 41.07%	\$326,267
State Program Funding (Level 3)	\$4,114,950	\$4,126,469	\$11,520
Total MFP Funding	\$36,755,881	\$35,928,625	(\$827,257)
State Funding for School District*	\$36,622,043	\$35,089,315	(\$1,532,728)
Funding for Other Parent Choices	\$133,838	\$272,562	\$138,723
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,083	\$5,925	(\$158)
Local Revenues Per Pupil***	\$3,129	\$3,677	\$548
Total Education Revenues Per Pupil	\$9,212	\$9,602	\$390

Note: Other Parent Choices include: Type 2 Charter Schools
Type 5 Charter Schools
RSD Operated Schools
Special School District (SSD)
LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues