

MFP Cost Comparison

District: **Bienville Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	2,218	2,218	0
Students Generated By Special Education Weight	302	301	-1
Students Generated By Gifted Talented Weight	13	10	-3
Students Generated By High Standards Weight	Not Applicable	3	Not Applicable
Total Students Counted	3,240	3,239	-1
Level 1 Cost of Education	\$12,490,200	\$12,486,345	(\$3,855)
Per Student Cost	\$1,408	\$1,407	(\$1)
10% Impact of Change in Per Student Cost	\$0		