

MFP Annual Allocation Summary

District: **Bienville Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	2,218	2,211	-7
Special Education Student Units	302	309	7
Disability	Not Applicable	117	117
Placement	Not Applicable	88	88
Performance	Not Applicable	104	104
Gifted/Talented Student Units	13	13	0
Grades Preschool - 8	Not Applicable	8	8
Grades 9 - 12	Not Applicable	5	5
Advanced Coursework Student Units	Not Applicable	3	3
Total Student Units	3,240	3,236	-4
Cost of Education (Level 1)	\$12,490,200	\$12,476,322	(\$13,878)
State Share of Cost (Level 1)/Percent	\$3,122,550 25.00%	\$3,454,435 27.69%	\$331,885
Local Share of Cost (Level 1)/Percent	\$9,367,650 75.00%	\$9,021,888 72.31%	(\$345,763)
State Reward for Local Funding (Level 2)/Percent	\$0 0.00%	\$0 0.00%	\$0
Local Funding Effort (Level 2)/Percent	\$5,478,202 100.00%	\$5,275,848 100.00%	(\$202,353)
State Program Funding (Level 3)	\$1,979,107	\$1,971,917	(\$7,190)
Total MFP Funding	\$5,101,657	\$5,427,219	\$325,562
State Funding for School District*	\$5,076,352	\$5,376,922	\$300,570
Funding for Other Parent Choices	\$25,305	\$49,381	\$24,075
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$2,300	\$2,455	\$155
Local Revenues Per Pupil***	\$12,869	\$12,976	\$107
Total Education Revenues Per Pupil	\$15,169	\$15,431	\$261

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues