

# MFP Cost Comparison

District: **City of Bogalusa Schools**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	2,059	2,059	0
Students Generated By Special Education Weight	762	744	-18
Students Generated By Gifted Talented Weight	67	61	-6
Students Generated By High Standards Weight	Not Applicable	0	Not Applicable
Total Students Counted	3,640	3,616	-24
Level 1 Cost of Education	\$14,032,200	\$13,940,837	(\$91,363)
Per Student Cost	\$6,108	\$6,059	(\$49)
10% Impact of Change in Per Student Cost	(\$5)		