

MFP Annual Allocation Summary

District: **City of Bogalusa Schools**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	2,059	2,036	-23
Special Education Student Units	762	753	-9
Disability	Not Applicable	275	275
Placement	Not Applicable	261	261
Performance	Not Applicable	217	217
Gifted/Talented Student Units	67	57	-10
Grades Preschool - 8	Not Applicable	49	49
Grades 9 - 12	Not Applicable	8	8
Advanced Coursework Student Units	Not Applicable	0	0
Total Student Units	3,640	3,586	-54
Cost of Education (Level 1)	\$14,032,200	\$13,823,259	(\$208,941)
State Share of Cost (Level 1)/Percent	\$10,485,710 74.73%	\$10,318,696 74.65%	(\$167,014)
Local Share of Cost (Level 1)/Percent	\$3,546,490 25.27%	\$3,504,563 25.35%	(\$41,927)
State Reward for Local Funding (Level 2)/Percent	\$2,090,955 56.54%	\$2,223,782 56.40%	\$132,827
Local Funding Effort (Level 2)/Percent	\$1,607,520 43.46%	\$1,719,233 43.60%	\$111,713
State Program Funding (Level 3)	\$1,782,336	\$1,761,624	(\$20,711)
Total MFP Funding	\$14,359,001	\$14,396,061	\$37,061
State Funding for School District*	\$14,310,183	\$14,277,445	(\$32,738)
Funding for Other Parent Choices	\$48,818	\$113,434	\$64,616
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,974	\$7,071	\$97
Local Revenues Per Pupil***	\$3,519	\$3,658	\$139
Total Education Revenues Per Pupil	\$10,492	\$10,729	\$236

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues