

# MFP Cost Comparison

District: **Bossier Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	20,789	20,789	0
Students Generated By Special Education Weight	3,548	3,845	297
Students Generated By Gifted Talented Weight	524	433	-91
Students Generated By High Standards Weight	Not Applicable	77	Not Applicable
Total Students Counted	27,313	27,596	283
Level 1 Cost of Education	\$105,291,615	\$106,384,508	\$1,092,893
Per Student Cost	\$3,895	\$3,965	\$70
10% Impact of Change in Per Student Cost	\$7		