

MFP Annual Allocation Summary

District: **Bossier Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	20,789	21,213	424
Special Education Student Units	3,548	3,992	444
Disability	Not Applicable	1,400	1,400
Placement	Not Applicable	1,204	1,204
Performance	Not Applicable	1,388	1,388
Gifted/Talented Student Units	524	478	-46
Grades Preschool - 8	Not Applicable	378	378
Grades 9 - 12	Not Applicable	100	100
Advanced Coursework Student Units	Not Applicable	79	79
Total Student Units	27,313	28,343	1,030
Cost of Education (Level 1)	\$105,291,615	\$109,262,651	\$3,971,036
State Share of Cost (Level 1)/Percent	\$67,356,223 63.97%	\$72,649,240 66.49%	\$5,293,018
Local Share of Cost (Level 1)/Percent	\$37,935,393 36.03%	\$36,613,411 33.51%	(\$1,321,982)
State Reward for Local Funding (Level 2)/Percent	\$13,613,844 38.03%	\$15,737,484 42.36%	\$2,123,641
Local Funding Effort (Level 2)/Percent	\$22,185,305 61.97%	\$21,411,817 57.64%	(\$773,488)
State Program Funding (Level 3)	\$17,965,050	\$18,261,074	\$296,024
Total MFP Funding	\$98,935,116	\$105,329,846	\$6,394,730
State Funding for School District*	\$98,597,210	\$104,818,810	\$6,221,600
Funding for Other Parent Choices	\$337,907	\$511,314	\$173,408
Foreign Associate Teacher Salaries and Stipends**	\$12,000	\$92,000	\$80,000
MFP State Allocation Per Pupil	\$4,759	\$4,965	\$206
Local Revenues Per Pupil***	\$4,318	\$4,283	(\$34)
Total Education Revenues Per Pupil	\$9,077	\$9,249	\$172

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues