

MFP Cost Comparison

District: **Caddo Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	41,444	41,444	0
Students Generated By Special Education Weight	6,257	6,340	83
Students Generated By Gifted Talented Weight	1,031	797	-234
Students Generated By High Standards Weight	Not Applicable	87	Not Applicable
Total Students Counted	55,446	55,382	-64
Level 1 Cost of Education	\$213,744,330	\$213,498,767	(\$245,563)
Per Student Cost	\$4,124	\$4,116	(\$8)
10% Impact of Change in Per Student Cost	(\$1)		