

# MFP Annual Allocation Summary

District: **Caddo Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	41,444	40,999	-445
Special Education Student Units	6,257	6,269	12
Disability	Not Applicable	2,387	2,387
Placement	Not Applicable	2,035	2,035
Performance	Not Applicable	1,847	1,847
Gifted/Talented Student Units	1,031	807	-224
Grades Preschool - 8	Not Applicable	577	577
Grades 9 - 12	Not Applicable	230	230
Advanced Coursework Student Units	Not Applicable	93	93
Total Student Units	55,446	54,860	-586
Cost of Education (Level 1)	\$213,744,330	\$211,484,529	(\$2,259,801)
State Share of Cost (Level 1)/Percent	\$140,868,978    65.91%	\$141,807,929    67.05%	\$938,951
Local Share of Cost (Level 1)/Percent	\$72,875,352    34.09%	\$69,676,600    32.95%	(\$3,198,752)
State Reward for Local Funding (Level 2)/Percent	\$30,061,362    41.37%	\$31,153,448    43.33%	\$1,092,086
Local Funding Effort (Level 2)/Percent	\$42,611,711    58.63%	\$40,751,292    56.67%	(\$1,860,418)
State Program Funding (Level 3)	\$36,822,063	\$36,072,607	(\$749,456)
Total MFP Funding	\$207,752,403	\$209,331,020	\$1,578,618
State Funding for School District*	\$203,787,055	\$204,284,801	\$497,746
Funding for Other Parent Choices	\$3,965,347	\$4,760,441	\$795,094
Foreign Associate Teacher Salaries and Stipends**	\$20,000	\$300,000	\$280,000
MFP State Allocation Per Pupil	\$5,013	\$5,106	\$93
Local Revenues Per Pupil***	\$4,689	\$4,772	\$83
Total Education Revenues Per Pupil	\$9,702	\$9,878	\$176

Note: Other Parent Choices include: Type 2 Charter Schools  
Type 5 Charter Schools  
RSD Operated Schools  
Special School District (SSD)  
LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues